

HOUSE BILL NO. HB0001

General government appropriations.

Sponsored by: Joint Appropriations Interim Committee

A BILL

for

1 AN ACT to make appropriations for the biennium commencing July 1, 2004,
2 and ending June 30, 2006; providing definitions; providing for
3 appropriations and transfers of funds during that biennium and for the
4 remainder of the current biennium as specified; conforming specified
5 statutory provisions during the term of the budget period as related to
6 these appropriations; providing for employee positions as specified; and
7 providing for an effective date.

8

9 *Be It Enacted by the Legislature of the State of Wyoming:*

10

11 **Section 1.** As used in this act:

12

13 (a) "Agency" means any governmental unit or branch of government
14 receiving an appropriation under this act;

15

16 (b) "Appropriation" means the authorizations granted by the
17 legislature under this act to make expenditures from and to incur
18 obligations against the general and other funds as specified;

19

20 (c) "Approved budget" means an approved budget as defined by W.S.
21 9-2-1005(e);

22

23 (d) "AG" means an agency's account within the agency fund;

1

2 (e) "EF" means the agency's account within the enterprise fund;

3

4 (f) "FF" means federal funds;

5

6 (g) "IS" means the agency's account within the internal service
7 fund;

8

9 (h) "PF" means pension fund;

10

11 (i) "PR" means private funding sources;

12

13 (j) "RB" means revenue received from the issuance of revenue
14 bonds;

15

16 (k) "SR" means an agency's account within the special revenue
17 fund;

18

19 (l) "S1" means earmarked water development account I created by
20 W.S. 41-2-124(a) (i);

21

22 (m) "S2" means earmarked water development account II created by
23 W.S. 41-2-124(a) (ii);

24

25 (n) "S3" means the budget reserve account;

26

27 (o) "S4" means the local government capital construction account
28 funded by W.S. 9-4-601(a) (vi) and (b) (i);

29

1 (p) "S5" means the school foundation program account within the
2 special revenue fund;

3

4 (q) "S6" means the school capital construction account within the
5 special revenue fund;

6

7 (r) "S7" means the highway account within the special revenue
8 fund;

9

10 (s) "S8" means the game and fish account within the special
11 revenue fund;

12

13 (t) "T1" means the omnibus permanent land fund;

14

15 (u) "T2" means the miners' hospital permanent land income fund;

16

17 (v) "T3" means the state hospital permanent land fund;

18

19 (w) "T4" means the training school permanent land fund;

20

21 (x) "T6" means the university permanent land income fund;

22

23 (y) "T7" means the state employee group insurance flexible
24 benefits account;

25

26 (z) "T0" means other expendable trust funds administered by
27 individual agencies for specific functions within the agencies'
28 authority.

1 **Section 2.** The following sums of money, or so much thereof as
2 necessary, are appropriated to be expended during the two (2) years
3 beginning July 1, 2004 and ending June 30, 2006, or as otherwise
4 specified, for the purposes, programs and number of employees specified
5 by this act and the approved budget of each agency.
6

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 001. Governor's Office				
2				
3 PROGRAM				
4 Administration 1.	4,612,979			4,612,979
5 Tribal Liaison	100,000		100,000SR	200,000
6 Commission on Uniform Laws	46,572			46,572
7 Special Contingent	550,000			550,000
8 Emergency Mgt/Homeland Security	1,961,629	43,945,158	619,310AG	46,526,097
9 Health Care Commission	577,000			577,000
10 Flex Equity Account	50,000			50,000
11 Natural Resource Policy Account	750,000			750,000
12 Endangered Species Administration	250,734			250,734
13				
14 TOTALS	8,898,914	43,945,158	719,310	53,563,382

15

16 AUTHORIZED EMPLOYEES

17 Full Time 52

18 Part Time 1

19 TOTAL 53

20

21 1. Of this general fund appropriation, not to exceed twenty thousand dollars (\$20,000.00) shall
 22 be expended only for purposes of defraying moving expenses for gubernatorial appointees who are
 23 required to move to Cheyenne. Not more than five thousand dollars (\$5,000.00) shall only be
 24 expended for any one (1) appointee. Any funds expended for this purpose shall be reimbursed to
 25 the state by the appointee if the appointee is employed by the state for less than twelve (12)
 26 months. These funds shall not be transferred or expended for any other purpose and any
 27 unexpended, unobligated funds remaining from this appropriation on June 30, 2006 shall revert to
 28 the budget reserve account.

29

30

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 002. Secretary of State				
2				
3 PROGRAM				
4 Administration	4,282,606			4,282,606
5 Reapportionment Computer System	376,993			376,993
6 Securities Enforcement			433,261SR	433,261
7 Bucking Horse & Rider 1.	1,000,000		200,200AG	1,200,200
8				
9 TOTALS	<u>5,659,599</u>	<u>0</u>	<u>633,461</u>	<u>6,293,060</u>

10	
11 AUTHORIZED EMPLOYEES	
12 Full Time	27
13 Part Time	0
14 TOTAL	27

15

16 1. Of this general fund appropriation, not to exceed one million dollars (\$1,000,000.00) shall

17 be expended only for litigation costs associated with defending the state's ownership rights to

18 the bucking horse emblem. These funds shall not be transferred or expended for any other purpose

19 and any unexpended, unobligated funds remaining from this appropriation on June 30, 2006 shall

20 revert to the budget reserve account.

21

22

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 003. State Auditor				
2				
3 PROGRAM				
4 Administration 1.	10,836,011			10,836,011
5				
6 TOTALS	10,836,011	0	0	10,836,011

7

8 AUTHORIZED EMPLOYEES

9 Full Time 25

10 Part Time 0

11 TOTAL 25

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13 1. Of this general fund appropriation, an amount not to exceed six hundred nine thousand three
 14 hundred dollars (\$609,300.00) shall only be expended for the purpose of funding the applications
 15 hosting services project. Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), this
 16 appropriation shall not revert effective June 30, 2006, and shall remain in effect until
 17 completion of the project. Any funds remaining at the end of the project shall not be
 18 transferred or expended for any other purpose and shall revert to the budget reserve account
 19 upon project completion.

20

21

22

23 **Section 004. State Treasurer**

24

25 PROGRAM

26 Treasurer's Operations 3,644,253 3,644,253

27 Veterans Tax Exemption 1,985,000 1,985,000

28 Manager Payments 23,600,312AG 23,600,312

29 Unclaimed Property 1,186,940AG 1,186,940

30 Indian Motor Vehicle Exemption 257,500 0 257,500

31

32 TOTALS 5,886,753 0 24,787,252 30,674,005

33

34 AUTHORIZED EMPLOYEES

35 Full Time 21

36 Part Time 0

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	TOTAL	21			
2					
3	Section 005. Department of Education				
4					
5	PROGRAM				
6	Education Trust Fund			600,000AG	600,000
7	Douvas Scholarship			1,000AG	1,000
8	Workshops & Conferences Fund			18,500SR	18,500
9	Montgomery Trust for the Blind			419,157T0	419,157
10	WDE-GF Program 1.,2.,3.,4.	21,264,161		2,827,420S5	24,091,581
11	WDE-FF Program 5.		204,430,699	5,520,000AG	
12				2,434,129EF	212,384,828
13					
14	TOTALS	21,264,161	204,430,699	11,820,206	237,515,066

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AUTHORIZED EMPLOYEES	
Full Time	104
Part Time	8
TOTAL	112

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1. Of this general fund appropriation, two hundred twenty thousand three hundred sixty dollars (\$220,360.00) is appropriated for an at-will-employee-contract attorney and shall be effective only if 2004 Senate File 51 is enacted into law.

2. The department shall provide the equivalent of one-half (1/2) full-time employee services to the state board of education to assist the board in the performance of its duties. The board shall report to the joint appropriations interim committee not later than October 31, 2004 whether the assignment of personnel to the board under this footnote has provided adequate staffing services.

3. The department shall report to the joint education interim committee and the joint appropriations interim committee not later than June 30, 2006 on the expenditure of funds appropriated for the "What works in schools" program. The report shall include a method for evaluating the program, accomplishments of the program and an explanation of how the funds were expended.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 4. The department shall annually provide the latest available copy of audited financial				
2 statements of the St. Stephens school to the joint education interim committee.				
3				
4 5. Of this federal fund appropriation, two thousand dollars (\$2,000.00) is appropriated for				
5 computer equipment and shall only be expended upon approval of the state chief information				
6 officer.				
7				
8 Section 006. Administration & Information				
9				
10 PROGRAM				
11 Director's Office	1,017,667		4,876,698IS	5,894,365
12 Professional Licensing Boards			973,939SR	973,939
13 Budget Division	1,668,909			1,668,909
14 General Services 1.	42,393,530		744,847SR	
15			13,619,452IS	
16			55,822EF	56,813,651
17 Human Resources Division	3,612,141		598,165IS	4,210,306
18 Employees Group Insurance			202,907,081IS	
19			4,200,000T7	207,107,081
20 Information Technology 2.	1,751,793		40,296,040IS	42,047,833
21 Economic Analysis	1,031,812			1,031,812
22 State Library	4,650,189	1,120,017	5,121,482AG	10,891,688
23				
24 TOTALS	56,126,041	1,120,017	273,393,526	330,639,584
25				
26 AUTHORIZED EMPLOYEES				
27 Full Time	369			
28 Part Time	2			
29 TOTAL	371			
30				
31 1. The department shall provide a preliminary report to the joint appropriations interim				
32 committee not later than October 31, 2004, and a final report not later than June 30, 2005 on				
33 alternative plans to make the federal surplus property program self-sustaining.				
34				
35 2. The department shall report to the joint appropriations interim committee not later than				
36 October 31, 2004 on a plan to make the geographical information system (GIS) program self-				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 sufficient. The report shall identify users of the program, potential funding sources, and				
2 recommendations for the coordination of all GIS efforts between all publicly funded entities in				
3 the state.				
4 Section 007. Military Department				
5				
6 PROGRAM				
7 Military Dept. Operations	6,165,766			6,165,766
8 Air National Guard	843,192	6,099,972		6,943,164
9 Camp Guernsey		4,582,408	151,520AG	4,733,928
10 Army National Guard	697,639	4,653,426		5,351,065
11 Veteran's Services 1.	654,858	79,022	317,100AG	1,050,980
12 Oregon Trail Vets Cemetery	390,135		20,000SR	410,135
13 Military Support to Civilian Auth	108,000			108,000
14				
15 TOTALS	8,859,590	15,414,828	488,620	24,763,038

16

17 AUTHORIZED EMPLOYEES

18 Full Time	133
19 Part Time	54
20 TOTAL	187

21

22 1. Of this general fund appropriation, eighty-four thousand three hundred dollars (\$84,300.00)

23 shall only be expended for the purpose of funding one (1) at-will-employee-contract position for

24 the period beginning July 1, 2004 and ending June 30, 2006. This position shall be utilized to

25 assist the veteran's commission in developing a long term staffing plan for the commission.

26

27 **Section 008. Public Defenders**

28

29 PROGRAM

30 Public Defenders Statewide	10,255,953		1,836,882SR	12,092,835
31				
32 TOTALS	10,255,953	0	1,836,882	12,092,835

33

34 AUTHORIZED EMPLOYEES

35 Full Time	53
36 Part Time	19

2004

STATE OF WYOMING

04LSO-0409

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	TOTAL	72			
2					
3					

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 010. Agriculture Department				
2				
3 PROGRAM				
4 Administration Division	2,334,843	248,521	5,000AG	2,588,364
5 Ag Education and Information			20,000AG	20,000
6 Consumer Protection Division	7,576,282	847,079	457,171SR	
7			581,600AG	
8			2,479IS	9,464,611
9 Natural Resources Division 1.	3,474,956	64,067	675,000SR	4,214,023
10 State Fair	2,045,920		460,000SR	
11			156,544AG	2,662,464
12 Weed & Pest Control			700,000AG	700,000
13 Wyoming Beef Council			2,092,476AG	2,092,476
14 Wyo Wheat Mktg Comm			120,500SR	120,500
15 Leaf Cutter Bee			12,541SR	12,541
16				
17 TOTALS	15,432,001	1,159,667	5,283,311	21,874,979

19 AUTHORIZED EMPLOYEES	
20 Full Time	78
21 Part Time	12
22 TOTAL	90

24 1. Of this general fund appropriation, one million five hundred thousand dollars (\$1,500,000.00)
 25 shall only be expended for the emergency insect management program and shall not be expended for
 26 research purposes. The department shall administer the funds under this program in a manner that
 27 encourages local governments to participate in sharing the costs of the program. Funds
 28 appropriated for the emergency insect management program shall be effective immediately.

29
 30

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	Section 011. Department of Revenue				
2					
3	PROGRAM				
4	Administration	3,681,249			3,681,249
5	Revenue Division	5,756,015		750,425SR	6,506,440
6	Valuation Division	5,311,427			5,311,427
7	Liquor Division			3,233,387EF	3,233,387
8	Liquor Sales & Purchases			95,000,000EF	95,000,000
9	General Fund Transfers			14,000,000EF	14,000,000
10					
11	TOTALS	14,748,691	0	112,983,812	127,732,503
12					
13	AUTHORIZED EMPLOYEES				
14	Full Time	128			
15	Part Time	1			
16	TOTAL	129			
17					
18					
19					
20					
21	Section 012. Board of Architects				
22					
23	PROGRAM				
24	Administration			180,597SR	180,597
25					
26	TOTALS	0	0	180,597	180,597
27					
28	AUTHORIZED EMPLOYEES				
29	Full Time	0			
30	Part Time	0			
31	TOTAL	0			
32					
33					

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	Section 013. Wyoming Euthanasia Certification Board			
3				
4	PROGRAM			
5	Administration		39,738SR	39,738
6				
7	TOTALS	0	0	39,738
8				
9	AUTHORIZED EMPLOYEES			
10	Full Time	0		
11	Part Time	0		
12	TOTAL	0		
13				
14				
15				
16				
17	Section 014. Miners' Hospital Board			
18				
19	PROGRAM			
20	Miners' Hospital Board		4,999,034SR	4,999,034
21				
22	TOTALS	0	0	4,999,034
23				
24	AUTHORIZED EMPLOYEES			
25	Full Time	0		
26	Part Time	0		
27	TOTAL	0		
28				
29				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 015. Attorney General				
2				
3 PROGRAM				
4 Law Office 1.,2.	13,937,856	890,476	295,000SR	15,123,332
5 Criminal Investigations	13,681,450	6,020,392	1,482,522SR	21,184,364
6 Law Enforcement Academy	3,973,687		741,566EF	4,715,253
7 Peace Officer Stds & Trng	354,923		38,400SR	393,323
8 Victim Services Division 3.,4.	4,048,019	5,878,640	1,651,227SR	11,577,886
9 Plan. Council on Dev. Disabilities	323,559	911,677		1,235,236
10				
11 TOTALS	36,319,494	13,701,185	4,208,715	54,229,394

13 AUTHORIZED EMPLOYEES

14 Full Time 231

15 Part Time 6

16 TOTAL 237

17

18 1. Of this general fund appropriation, not to exceed one hundred thousand dollars (\$100,000.00)
 19 shall only be expended for purposes of costs associated with litigation. These funds shall not
 20 be expended for attorney fees. These funds shall not be transferred or expended for any other
 21 purpose and any unexpended, unobligated funds remaining from this appropriation on June 30, 2006
 22 shall revert to the budget reserve account.

23

24 2. The attorney general shall report to the joint appropriations interim committee not later
 25 than June 30, 2005 and June 30, 2006 on the effects of the reorganization of the law office
 26 approved in the agency's state of Wyoming 2005-2006 biennium budget request. The report shall
 27 contain information on the assignment of attorneys to other agencies, hours of attorney's
 28 services allocated to other agencies and a comparison of costs allocated to other agencies under
 29 the reorganization to costs paid by other agencies prior to reorganization.

30

31 3. The attorney general shall promulgate formal rules and regulations pursuant to the Wyoming
 32 Administrative Procedure Act for the formula used to distribute funds to providers of services
 33 for victims of domestic violence. The rules shall include a requirement for a uniform caseload
 34 reporting system.

35

1 4. Of this general fund appropriation, three hundred thousand dollars (\$300,000.00) shall be
 2 used in addition to the amounts appropriated for the standard and exception budget requests for
 3 the victims of domestic violence distribution formula.
 4

5 **Section 016. Barber Examiner's Board**

6
7 PROGRAM

8 Administration			33,455SR	33,455
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9				
10	TOTALS	0	0	33,455

11
12 AUTHORIZED EMPLOYEES

13 Full Time	0
14 Part Time	0
15 TOTAL	0

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20 **Section 017. Radiologic Tech. Board**

21
22 PROGRAM

23 Administration			97,100SR	97,100
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24				
25	TOTALS	0	0	97,100

26
27 AUTHORIZED EMPLOYEES

28 Full Time	0
29 Part Time	0
30 TOTAL	0

31
32

2004

STATE OF WYOMING

04LSO-0409

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1					
2	Section 018. Real Estate Commission				
3					
4	PROGRAM				
5	Administration			682,898SR	682,898
6	Real Estate Recovery			30,000SR	30,000
7	Real Estate Education			80,880SR	80,880
8	Real Estate Appraiser			95,166SR	95,166
9	Appraiser Education			34,000SR	34,000
10					
11	TOTALS	0	0	922,944	922,944
12					
13	AUTHORIZED EMPLOYEES				
14	Full Time	4			
15	Part Time	0			
16	TOTAL	4			
17					
18					
19					
20					
21	Section 019. Professional Teaching Stds Board				
22					
23	PROGRAM				
24	Prof Teaching Stds Board			958,426SR	958,426
25					
26	TOTALS	0	0	958,426	958,426
27					
28	AUTHORIZED EMPLOYEES				
29	Full Time	6			
30	Part Time	0			
31	TOTAL	6			
32					
33					

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 020. Environmental Quality				
2				
3 PROGRAM				
4 Administration	1,356,400			1,356,400
5 Air Quality 1.	1,621,834	1,470,817	6,775,874SR	9,868,525
6 Water Quality 2.	9,804,449	9,544,691	2,138,425SR	21,487,565
7 Land Quality	2,886,448	4,249,637		7,136,085
8 Industrial Siting	373,943	11,300		385,243
9 Solid Waste Management	2,573,796	1,292,071	962,661SR	4,828,528
10 Abandoned Mine Reclamation		54,756,766		54,756,766
11 Subsidence Insurance		181,474		181,474
12 Set-Aside Account		3,397,563		3,397,563
13				
14 TOTALS	18,616,870	74,904,319	9,876,960	103,398,149

15

16 AUTHORIZED EMPLOYEES

17 Full Time 226

18 Part Time 0

19 TOTAL 226

20

21 1. Of the total appropriation to the air quality division, five million eight hundred fifty-one
 22 thousand seven hundred sixty-two dollars (\$5,851,762.00) are for operating permit program
 23 activities, and this appropriation shall be the basis for the fee rate calculation under W.S.
 24 35-11-211. Of the total appropriation to the air quality division, nine hundred twenty-four
 25 thousand one hundred twelve dollars (\$924,112.00) are for the new source review permit program.
 26 All costs associated with the permit review process under the new source review permit program
 27 shall be recovered by a permit review fee charged to applicants under W.S. 35-11-211.

28

29 2. Of this general fund appropriation, one hundred sixty-seven thousand three hundred sixty
 30 dollars (\$167,360.00) for the NPDES program staff and DMR maintenance shall be effective
 31 immediately.

32

33

2004

STATE OF WYOMING

04LSO-0409

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 021. Department of Audit				
2				
3 PROGRAM				
4 Administration	776,396	256,148		1,032,544
5 Banking			2,643,695SR	2,643,695
6 Public Funds	3,458,504			3,458,504
7 Mineral	2,437,779	2,939,042	220,000SR	5,596,821
8 Excise	2,923,722			2,923,722
9				
10 TOTALS	9,596,401	3,195,190	2,863,695	15,655,286

11				
12 AUTHORIZED EMPLOYEES				
13 Full Time	101			
14 Part Time	0			
15 TOTAL	101			

20 Section 022. Respiratory Care Practitioners Board

21				
22 PROGRAM				
23 Administration			39,738SR	39,738
24				
25 TOTALS	0	0	39,738	39,738

26				
27 AUTHORIZED EMPLOYEES				
28 Full Time	0			
29 Part Time	0			
30 TOTAL	0			

31
32

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 023. Public Service Commission				
2				
3 PROGRAM				
4 Administration		206,860	4,891,803SR	5,098,663
5 Consumer Advocate Division			1,426,284SR	1,426,284
6 Universal Service Fund			24,000,000SR	24,000,000
7				
8 TOTALS	0	206,860	30,318,087	30,524,947

9

10 AUTHORIZED EMPLOYEES

11 Full Time 36

12 Part Time 0

13 TOTAL 36

14

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18 **Section 024. Department of State Parks and Cultural Resources**

19

20 PROGRAM

21 Administration & Support 2,190,335 100,000EF 2,290,335

22 Cultural Resources 6,571,961 2,501,224 243,552SR

23 1,983,896EF 11,300,633

24 St Parks & Hist. Sites 1. 12,742,973 4,703,904 5,018,268SR 22,465,145

25

26 TOTALS 21,505,269 7,205,128 7,345,716 36,056,113

27

28 AUTHORIZED EMPLOYEES

29 Full Time 180

30 Part Time 92

31 TOTAL 272

32

33 1. Of this general fund appropriation, one hundred forty-four thousand eight hundred sixty-one
 34 dollars (\$144,861.00) shall only be expended for four (4) full-time positions for the operation
 35 of the Wyoming territorial prison and state park historical site. This footnote is effective
 36 immediately and only if 2004 Senate File 41 is enacted into law.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$	
1					
2	Section 025. Department of Employment				
3					
4	PROGRAM				
5	Administration and Support	1,384,209		1,384,209	
6	Division of Labor Standards	1,434,153	139,626	125,000EF	1,698,779
7	Workers' Safety & Compensation		1,695,692	30,300,001EF	31,995,693
8	Unemp. Insurance & Statistics		17,603,167	2,783,048AG	
9			7,745,486EF	28,131,701	
10	Mine Inspector		20,000SR		
11			1,199,808EF	1,219,808	
12	Unemp. Insurance Revenue		422,430AG		
13			296,288EF	718,718	
14					
15	TOTALS	2,818,362	19,438,485	42,892,061	65,148,908
16					
17	AUTHORIZED EMPLOYEES				
18	Full Time	314			
19	Part Time	11			
20	TOTAL	325			
21					
22					
23	Section 026. Department of Workforce Services				
24					
25	PROGRAM				
26	Administration 1.	5,157,927	35,486,355	2,150,000SR	
27				4,400AG	42,798,682
28	Vocational Rehabilitation	3,965,066	23,219,895	1,311,906SR	
29				321,707AG	
30				264,935EF	29,083,509
31					
32	TOTALS	9,122,993	58,706,250	4,052,948	71,882,191
33					
34	AUTHORIZED EMPLOYEES				
35	Full Time	273			
36	Part Time	25			

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	TOTAL	298			
2					
3	1. Of this general fund appropriation, three million dollars (\$3,000,000.00) shall only be				
4	expended for the development of employment skills necessary for new and expanding businesses in				
5	Wyoming.				
6					
7	Section 027. School Facilities Commission				
8					
9	PROGRAM				
10	Operations			5,544,204S6	5,544,204
11	Emergency Contingency			1,000,000S6	1,000,000
12	Major Maintenance			71,800,000S6	71,800,000
13					
14	TOTALS	0	0	78,344,204	78,344,204
15					
16	AUTHORIZED EMPLOYEES				
17	Full Time	12			
18	Part Time	0			
19	TOTAL	12			
20					
21					
22	Section 028. Board of Registration In Podiatry				
23					
24	PROGRAM				
25	Administration			20,890SR	20,890
26					
27	TOTALS	0	0	20,890	20,890
28					
29	AUTHORIZED EMPLOYEES				
30	Full Time	0			
31	Part Time	0			
32	TOTAL	0			
33					
34					

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	Section 029. Wyoming Water Development Office				
2					
3	PROGRAM				
4	Administration			6,230,928SR	6,230,928
5					
6	TOTALS	0	0	6,230,928	6,230,928
7					
8	AUTHORIZED EMPLOYEES				
9	Full Time	20			
10	Part Time	0			
11	TOTAL	20			
12					
13					
14	Section 030. Board of Chiropractic Examiners				
15					
16	PROGRAM				
17	Administration			87,919SR	87,919
18					
19	TOTALS	0	0	87,919	87,919
20					
21	AUTHORIZED EMPLOYEES				
22	Full Time	0			
23	Part Time	0			
24	TOTAL	0			
25					
26					
27	Section 031. Collection Agency Board				
28					
29	PROGRAM				
30	Administration			72,648SR	72,648
31					
32	TOTALS	0	0	72,648	72,648
33					
34	AUTHORIZED EMPLOYEES				
35	Full Time	0			
36	Part Time	0			

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	TOTAL	0			
2					
3	Section 033. Board of Cosmetology				
4					
5	PROGRAM				
6	Administration			394,125SR	394,125
7					
8	TOTALS	0	0	394,125	394,125
9					
10	AUTHORIZED EMPLOYEES				
11	Full Time	1			
12	Part Time	2			
13	TOTAL	3			
14					
15					
16	Section 034. Board of Dental Examiners				
17					
18	PROGRAM				
19	Administration			268,609SR	268,609
20					
21	TOTALS	0	0	268,609	268,609
22					
23	AUTHORIZED EMPLOYEES				
24	Full Time	0			
25	Part Time	0			
26	TOTAL	0			
27					
28	Section 035. Board of Embalmers				
29					
30	PROGRAM				
31	Administration			44,972SR	44,972
32					
33	TOTALS	0	0	44,972	44,972
34					
35	AUTHORIZED EMPLOYEES				
36	Full Time	0			

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	Part Time	0			
2	TOTAL	0			
3					
4	Section 037. State Engineer				
5					
6	PROGRAM				
7	Administration	1,857,087			1,857,087
8	Ground Water Division	2,628,305			2,628,305
9	Surface Water & Eng. Div. 1.	2,160,298			2,160,298
10	Board of Control Division	8,065,927			8,065,927
11	Support Services Division 2.,3.,4.	3,002,023			3,002,023
12	Board of Registration			632,558SR	632,558
13	Interstate Streams Division	941,917			941,917
14	Special Projects			12,730AG	12,730
15	North Platte Settlement	1,251,072			1,251,072
16	Well Drillers' Certification Board			100,000SR	100,000
17					
18	TOTALS	19,906,629	0	745,288	20,651,917

	AUTHORIZED EMPLOYEES
21	Full Time 120
22	Part Time 20
23	TOTAL 140

24

25 1. Of this general fund appropriation, one hundred eighteen thousand one hundred fifty-eight

26 dollars (\$118,158.00) shall only be expended for one (1) full-time water management specialist

27 position for the period beginning July 1, 2004 and ending June 30, 2006. This position shall

28 terminate effective June 30, 2006, and any remaining unexpended, unobligated funds shall revert

29 to the budget reserve account on June 30, 2006.

30

31 2. Of this general fund appropriation, one hundred ten thousand dollars (\$110,000.00) shall only

32 be expended for two (2) full-time "administrative specialist 5" positions for the period

33 beginning July 1, 2004 and ending June 30, 2006. These positions shall terminate effective June

34 30, 2006, and any remaining unexpended, unobligated funds shall revert to the budget reserve

35 account on June 30, 2006.

36

1 3. Of this general fund appropriation, one million four hundred thousand dollars (\$1,400,000.00)
 2 shall only be expended for the purpose of the business process analysis and database
 3 reengineering project. This appropriation consists of funding necessary for Phases I, II and III
 4 as presented in "Alternative three" in the state engineer's state of Wyoming 2005-2006 biennium
 5 budget request.

6

7 4. Of this general fund appropriation, four hundred thousand dollars (\$400,000.00) shall be
 8 effective immediately.

9

10 **Section 038. Pari-Mutuel Commission**

11

12 PROGRAM

13 Administration			827,023SR	827,023
14 Wyoming Breeders Award Fund			180,000SR	180,000

15

16 TOTALS		0	0	1,007,023	1,007,023
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17

18 AUTHORIZED EMPLOYEES

19 Full Time	3
20 Part Time	2
21 TOTAL	5

22

23

24

25

26 **Section 041. Fire Prevention**

27

28 PROGRAM

29 Administration	538,572			538,572
30 Fire Prevention Admin	1,402,635			1,402,635
31 Electrical Safety Admin	1,097,131		402,210SR	1,499,341
32 Training	1,043,116			1,043,116

33

34 TOTALS	4,081,454	0	402,210	4,483,664
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35

36 AUTHORIZED EMPLOYEES

2004

STATE OF WYOMING

04LSO-0409

APPROPRIATION FOR		GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL APPROPRIATION
		\$	\$	\$	\$
1	Full Time	33			
2	Part Time	0			
3	TOTAL	33			
4					
5	Section 042. Geological Survey				
6					
7	PROGRAM				
8	Geologic	1,897,499			1,897,499
9	Publications	835,650			835,650
10					
11	TOTALS	2,733,149	0	0	2,733,149
12					
13	AUTHORIZED EMPLOYEES				
14	Full Time	16			
15	Part Time	5			
16	TOTAL	21			
17					
18					
19					
20					
21					
22	Section 044. Insurance Department				
23					
24	PROGRAM				
25	Administration			3,727,913SR	3,727,913
26	Agent Licensing Board			15,653SR	15,653
27	Health Insurance Pool			18,505,088EF	18,505,088
28					
29	TOTALS	0	0	22,248,654	22,248,654
30					
31	AUTHORIZED EMPLOYEES				
32	Full Time	25			
33	Part Time	0			
34	TOTAL	25			
35					
36					

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	Section 045. Department of Transportation				
2					
3	PROGRAM				
4	Administration			3,117,739SR	3,117,739
5	Administrative Services		168,150	26,286,953SR	26,455,103
6	Law Enforcement		2,018,293	47,488,716SR	49,507,009
7	Salecs		6,200,000	870,016IS	7,070,016
8	Aeronautics Administration		310,300	1,898,331SR	2,208,631
9	Search & Rescue			33,541SR	33,541
10	Operational Services			1,511,220IS	1,511,220
11	Airport Improvements			63,443,048SR	63,443,048
12					
13	TOTALS	0	8,696,743	144,649,564	153,346,307
14					
15	AUTHORIZED EMPLOYEES				
16	Full Time	522			
17	Part Time	2			
18	TOTAL	524			
19					
20					
21					
22					
23					
24	Section 047. Higher Education Assistance Authority				
25					
26	PROGRAM				
27	Nursing Education	1,000,000			1,000,000
28					
29	TOTALS	1,000,000	0	0	1,000,000
30					
31	AUTHORIZED EMPLOYEES				
32	Full Time	0			
33	Part Time	0			
34	TOTAL	0			
35					
36					

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 048. Department of Health				
2				
3 PROGRAM				
4 Director's Office	7,885,740	2,730,209		10,615,949
5 Office of Rural Health	407,540	5,739,278		6,146,818
6 Community & Family Health	17,074,507	14,480,258	3,600,000SR	
7			7,388,420AG	42,543,185
8 Office of Medicaid	102,481,743	189,934,081		292,415,824
9 Prescription Drug Program 1.	38,783,170	47,170,861		85,954,031
10 Kid Care	8,001,515	18,814,043		26,815,558
11 Prevent Health & Safety	5,255,287	24,358,312	120,045SR	
12			242,046AG	29,975,690
13 Mental Health 2.	91,952,003	14,487,794	3,000,000SR	109,439,797
14 Substance Abuse 3.	13,521,908	8,360,832	25,903,001SR	47,785,741
15 Developmental Disabilities 4.,5.	140,509,192	105,886,891	402,000AG	246,798,083
16 Division on Aging 6.	77,068,869	94,155,402	8,209,540SR	179,433,811
17				
18 TOTALS 7.	502,941,474	526,117,961	48,865,052	1,077,924,487
19				
20 AUTHORIZED EMPLOYEES				
21 Full Time 8. 1,424				
22 Part Time 92				
23 TOTAL 1,516				
24				

25 1. The department shall use an asset-based test to ensure the funds appropriated for the
 26 prescription drug assistance program (PDAP) will be sufficient to fund the program for the
 27 entire period beginning July 1, 2004 and ending June 30, 2006.

28
 29 2. Notwithstanding W.S. 9-4-303(a), the department is authorized to deposit all monies and
 30 income received and collected by the Wyoming state hospital at Evanston, Wyoming into a special
 31 revenue fund from July 1, 2004 through June 30, 2006. The department shall expend this revenue
 32 to correct life safety code problems and address other conditions as identified by the
 33 Partnership to Resolve Mental Health Issues in Wyoming. If any single project is anticipated to
 34 or does exceed two hundred thousand dollars (\$200,000.00) it shall be approved by the state
 35 building commission. The first five hundred thousand dollars (\$500,000.00) received each fiscal
 36 year by the department and any amount in excess of three million dollars (\$3,000,000.00)

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				
23				
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26				
27				
28				
29				
30				
31				
32				
33				
34				
35				
36				

received over the period beginning July 1, 2004 and ending June 30, 2006 and deposited within the special revenue fund pursuant to this footnote shall be paid to the omnibus permanent land fund until such time as the total amount appropriated for the new facility at the state hospital in 1999 Wyoming Session Laws, Chapter 169, Section 3, Section 048 is completely repaid. The department shall report to the joint appropriations interim committee by October 31 of each year detailing expenditures under this footnote.

3. The department shall report to the joint education interim committee and the joint appropriations interim committee not later than October 31, 2005 on the effectiveness of expending funds appropriated in addition to the amounts recommended by the governor for chronic disease programs and counter-marketing efforts. The report shall be coordinated with the effects of funding existing chronic disease programs.

4. The department shall develop a plan to evaluate transferring clients in the acquired traumatic brain injury program to a less intensive care program after receiving five (5) years of services under the acquired traumatic brain injury program. The plan shall consider needs for safety, protective shelter, sheltered work activities and medical management including medications and therapies necessary to maintain the level of self-sufficiency the client has attained.

5. The acquired brain injury program shall provide services for not more than eighty-five (85) clients at any one time. The department shall pursue procedures necessary to provide for rapid substitution of new clients for clients who leave the program.

6. Notwithstanding W.S. 9-4-303(a), for the period beginning July 1, 2004 and ending June 30, 2006, the department is authorized to deposit all monies and income received or collected by the retirement center located in Basin, Wyoming for care of patients into a special revenue fund. The funds collected shall be used to fund the operation of the retirement center.

7. Of the general fund appropriation related to Medicaid programs, the department may expend not more than five hundred thousand dollars (\$500,000.00) to improve patient care and management and to assess the direct and indirect fiscal impacts of all cost containment programs. The department shall not implement any new requirements under its cost containment program until those requirements have been reviewed by the joint appropriations interim committee and the joint labor, health and social services interim committee or a subcommittee thereof.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 8. Of these full-time positions, the following are time-limited and shall be terminated				
2 effective June 30, 2006: one (1) for HIV/AIDS; twelve (12) for bio-terrorism; five (5) for				
3 infectious disease; three (3) for substance abuse; two (2) for tobacco prevention.				
4				
5 Section 049. Department of Family Services				
6				
7 PROGRAM				
8 Services	75,676,554	19,536,959	4,345,762SR	
9			2,639,311AG	102,198,586
10 Assistance 1.,2.,3.	28,244,067	70,489,654	1,891,699SR	
11			557,121AG	101,182,541
12				
13 TOTALS	103,920,621	90,026,613	9,433,893	203,381,127

15 AUTHORIZED EMPLOYEES

16 Full Time	750
17 Part Time	34
18 TOTAL	784

20 1. In accordance with W.S. 42-2-103(d), the state supplemental security income monthly payment
21 for the period beginning July 1, 2004, and ending June 30, 2006 shall be as follows:

- 22 (i) \$10.44 for an individual living in own household;
23 (ii) \$13.24 for each member of a couple living in own household;
24 (iii) \$14.16 for an individual living in the household of another;
25 (iv) \$16.01 for each member of a couple living in the household of another.

27 2. Of this general fund appropriation, one million two hundred thousand dollars (\$1,200,000.00)
28 shall be expended to support the Northern Arapaho and Eastern Shoshone TANF programs for the
29 period beginning July 1, 2004 and ending June 30, 2005, and one million two hundred thousand
30 dollars (\$1,200,000.00) shall be expended to support the Northern Arapaho and Eastern Shoshone
31 TANF programs for the period beginning July 1, 2005 and ending June 30, 2006.

33 3. The legislature hereby determines that childcare providers contracted to provide day-care
34 services by the department are self-employed for profit entities and are not employees of the
35 department and not eligible for employee benefits as a result of receiving contract payments
36 from the state. Notwithstanding any other provision of law, the department is hereby granted the

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 authority to appeal any decision of any state administrative body inconsistent with this				
2 determination.				
3				
4 Section 051. Livestock Board				
5				
6 PROGRAM				
7 Administration 1.	2,647,367			2,647,367
8 Animal Health	968,356			968,356
9 Brand Recording & Permits			618,664AG	618,664
10 Brand Inspection			7,119,565SR	
11			31,774AG	7,151,339
12 Predator Control Fees			1,225,000SR	1,225,000
13				
14 TOTALS	3,615,723	0	8,995,003	12,610,726

15				
16 AUTHORIZED EMPLOYEES				
17 Full Time	17			
18 Part Time	0			
19 TOTAL	17			

20

21 1. Of this general fund appropriation, one hundred ten thousand dollars (\$110,000.00) shall only

22 be expended for support of one (1) full-time lab tech I services at the Wyoming state veterinary

23 lab in Laramie, Wyoming, and ten thousand dollars (\$10,000.00) shall only be expended for out-

24 of-state travel for brucellosis related issues. Of this appropriation, ten thousand dollars

25 (\$10,000.00) shall be effective immediately.

26

27 **Section 052. Medical Licensing Board**

28				
29 PROGRAM				
30 Administration			929,749SR	929,749
31				
32 TOTALS	0	0	929,749	929,749

33				
34 AUTHORIZED EMPLOYEES				
35 Full Time	3			
36 Part Time	0			

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	TOTAL	3			
2					
3	Section 054. Board of Nursing				
4					
5	PROGRAM				
6	Admin. & School Accreditation			1,078,551SR	1,078,551
7	Nurse Aides			498,018SR	498,018
8					
9	TOTALS	0	0	1,576,569	1,576,569
10					
11	AUTHORIZED EMPLOYEES				
12	Full Time	7			
13	Part Time	0			
14	TOTAL	7			
15					
16					
17					
18					
19	Section 055. Oil & Gas Commission				
20					
21	PROGRAM				
22	Administration		385,000	90,339SR	
23				5,465,483AG	5,940,822
24	Orphan Wells			300,000SR	
25				700,000AG	1,000,000
26					
27	TOTALS	0	385,000	6,555,822	6,940,822
28					
29	AUTHORIZED EMPLOYEES				
30	Full Time	36			
31	Part Time	0			
32	TOTAL	36			
33					
34					

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 056. Board of Optometry				
2				
3 PROGRAM				
4 Administration			84,011SR	84,011
5				
6 TOTALS	0	0	84,011	84,011
7				
8 AUTHORIZED EMPLOYEES				
9 Full Time	0			
10 Part Time	0			
11 TOTAL	0			
12				
13				
14				
15				
16 Section 057. Community College Commission				
17				
18 PROGRAM				
19 Administration	5,322,578			5,322,578
20 State Aid	139,190,125			139,190,125
21 Contingency Reserve			3,200,000SR	3,200,000
22 Leveraging Ed Ast Partnerships	225,000	112,500		337,500
23 Incentive Fund	500,000			500,000
24 Community Colleges Endowment 1.	35,000,000			35,000,000
25 Public Television	7,654,982			7,654,982
26				
27 TOTALS	187,892,685	112,500	3,200,000	191,205,185
28				
29 AUTHORIZED EMPLOYEES				
30 Full Time	10			
31 Part Time	0			
32 TOTAL	10			
33				

34 1. This appropriation shall be effective only if 2004 Senate File 6 is enacted into law.

35

36

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 058. Board of Speech Pathologists & Audiologists				
2				
3 PROGRAM				
4 Administration			73,715SR	73,715
5				
6 TOTALS	0	0	73,715	73,715
7				
8 AUTHORIZED EMPLOYEES				
9 Full Time	0			
10 Part Time	0			
11 TOTAL	0			
12				
13				
14				
15				
16				
17 Section 059. Board of Pharmacy				
18				
19 PROGRAM				
20 Licensing Board		214,569	817,272SR	1,031,841
21				
22 TOTALS	0	214,569	817,272	1,031,841
23				
24 AUTHORIZED EMPLOYEES				
25 Full Time	6			
26 Part Time	0			
27 TOTAL	6			
28				
29				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 060. Office of State Lands and Investments				
2				
3 PROGRAM				
4 Operations 1.,2.,3.	16,799,525	35,667,967	3,427,595SR	
5			2,313,777AG	58,208,864
6 County Emergency Fire Suppression	2,580,000			2,580,000
7 Mineral Royalty Grants	7,500,000		35,000,000S4	42,500,000
8 Transportation Enterprise Fund			2,000,000SR	2,000,000
9				
10 TOTALS	26,879,525	35,667,967	42,741,372	105,288,864

11

12 AUTHORIZED EMPLOYEES

13 Full Time	98
14 Part Time	0
15 TOTAL	98

16

17 1. Of this appropriation, seven hundred sixty-four thousand four hundred ninety dollars
 18 (\$764,490.00) from the general fund, and nine hundred ninety-two thousand five hundred dollars
 19 (\$992,500.00) from federal funds appropriated to the forestry program to manage fire on state
 20 lands shall be effective immediately.

21

22 2. Of this general fund appropriation, one million nine hundred forty-four thousand dollars
 23 (\$1,944,000.00) shall be transferred to the federal mineral royalty capital construction account
 24 created by W.S. 9-4-604 for purposes of funding fifty percent (50%) of the state match for the
 25 federal safe drinking water revolving loan fund program pursuant to W.S. 16-1-302(b).

26

27 3. Of this general fund appropriation, seven million five hundred thousand dollars
 28 (\$7,500,000.00) appropriated for the federal mineral royalty grant and loan program shall be
 29 granted or loaned to local governments for impacts associated with the development of natural
 30 gas and coal bed methane as determined by the state loan and investment board. The board shall
 31 promulgate rules and regulations for this process pursuant to Wyoming Administrative Procedure
 32 Act. The appropriation under this footnote shall be effective immediately.

33

34

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	Section 061. Wyoming Board of CPA'S				
2					
3	PROGRAM				
4	Administration			505,037SR	505,037
5					
6	TOTALS	0	0	505,037	505,037
7					
8	AUTHORIZED EMPLOYEES				
9	Full Time	2			
10	Part Time	0			
11	TOTAL	2			
12					
13					
14	Section 062. Board of Physical Therapy				
15					
16	PROGRAM				
17	Administration			112,018SR	112,018
18					
19	TOTALS	0	0	112,018	112,018
20					
21	AUTHORIZED EMPLOYEES				
22	Full Time	0			
23	Part Time	0			
24	TOTAL	0			
25					
26					
27	Section 063. Governor's Residence				
28					
29	PROGRAM				
30	Residence Operation	489,077			489,077
31					
32	TOTALS	489,077	0	0	489,077
33					
34	AUTHORIZED EMPLOYEES				
35	Full Time	2			
36	Part Time	3			

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	TOTAL	5			
2					
3	Section 064. Board of Hearing Aid Specialists				
4					
5	PROGRAM				
6	Administration			62,997SR	62,997
7					
8	TOTALS	0	0	62,997	62,997
9					
10	AUTHORIZED EMPLOYEES				
11	Full Time	0			
12	Part Time	0			
13	TOTAL	0			
14					
15					
16	Section 067. University of Wyoming				
17					
18	PROGRAM				
19	State Aid	288,750,272			288,750,272
20					
21	TOTALS	288,750,272	0	0	288,750,272
22					
23	AUTHORIZED EMPLOYEES				
24	Full Time	0			
25	Part Time	0			
26	TOTAL	0			
27					
28	Section 068. Board of Psychologist Examiners				
29					
30	PROGRAM				
31	Administration			151,550SR	151,550
32					
33	TOTALS	0	0	151,550	151,550
34					
35	AUTHORIZED EMPLOYEES				
36	Full Time	0			

APPROPRIATION FOR		GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL APPROPRIATION
		\$	\$	\$	\$
1	Part Time	0			
2	TOTAL	0			
3					
4	Section 069. Western Interstate Commission for Higher Education				
5					
6	PROGRAM				
7	Administration & Grants	4,391,806			4,391,806
8					
9	TOTALS	4,391,806	0	0	4,391,806
10					
11	AUTHORIZED EMPLOYEES				
12	Full Time	0			
13	Part Time	0			
14	TOTAL	0			
15					
16					
17					
18					
19	Section 072. Retirement System				
20					
21	PROGRAM				
22	Administration			3,550,103PF	3,550,103
23	Highway Patrol			127,806SR	127,806
24	Game & Fish Wardens			170,562SR	170,562
25	Deferred Compensation			1,295,981AG	1,295,981
26	Law Enforc. Retire Increase	5,500,000			5,500,000
27					
28	TOTALS	5,500,000	0	5,144,452	10,644,452
29					
30	AUTHORIZED EMPLOYEES				
31	Full Time	23			
32	Part Time	0			
33	TOTAL	23			
34					
35					

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	Section 075. Board of Outfitters				
2					
3	PROGRAM				
4	Administration			665,531AG	665,531
5					
6	TOTALS	0	0	665,531	665,531
7					
8	AUTHORIZED EMPLOYEES				
9	Full Time	4			
10	Part Time	0			
11	TOTAL	4			
12					
13					
14	Section 078. Mental Health Professions Licensing Board				
15					
16	PROGRAM				
17	Administration			234,839SR	234,839
18					
19	TOTALS	0	0	234,839	234,839
20					
21	AUTHORIZED EMPLOYEES				
22	Full Time	0			
23	Part Time	0			
24	TOTAL	0			
25					
26					
27	Section 079. Board of Nursing Home Administrators				
28					
29	PROGRAM				
30	Administration			31,900SR	31,900
31					
32	TOTALS	0	0	31,900	31,900
33					
34	AUTHORIZED EMPLOYEES				
35	Full Time	0			
36	Part Time	1			

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	TOTAL	1			
2					
3	Section 080. Department of Corrections				
4					
5	PROGRAM				
6	Corrections Operations 1.	61,114,306	6,641,888	3,464,614SR	
7				135,300T0	71,356,108
8	Field Services	26,876,241		2,107,098SR	28,983,339
9	Honor Conservation Camp	7,946,273		526,226T0	8,472,499
10	Womens' Center	7,149,758		227,858T0	7,377,616
11	Honor Farm	6,781,632		769,092IS	
12				421,479T0	7,972,203
13	State Penitentiary	51,464,919		1,640,860T0	53,105,779
14					
15	TOTALS	161,333,129	6,641,888	9,292,527	177,267,544

17	AUTHORIZED EMPLOYEES				
18	Full Time	801			
19	Part Time	15			
20	TOTAL	816			

22 1. Of the special revenue appropriation for the correctional industries program, two hundred
 23 forty-four thousand five hundred twelve dollars (\$244,512.00) shall be effective immediately.

27 **Section 081. Board of Parole**

29	PROGRAM				
30	Administration	1,277,470			1,277,470
31					
32	TOTALS	1,277,470	0	0	1,277,470

34	AUTHORIZED EMPLOYEES				
35	Full Time	6			
36	Part Time	0			

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	TOTAL	6			
2					
3	Section 083. Board of Occupational Therapy				
4					
5	PROGRAM				
6	Administration			60,653SR	60,653
7					
8	TOTALS	0	0	60,653	60,653
9					
10	AUTHORIZED EMPLOYEES				
11	Full Time	0			
12	Part Time	1			
13	TOTAL	1			
14					
15					
16					
17					
18	Section 084. Board of Professional Geologists				
19					
20	PROGRAM				
21	Administration			308,152SR	308,152
22					
23	TOTALS	0	0	308,152	308,152
24					
25	AUTHORIZED EMPLOYEES				
26	Full Time	1			
27	Part Time	1			
28	TOTAL	2			
29					
30					

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 085. Wyoming Business Council				
2				
3 PROGRAM				
4 Wyoming Business Council 1.,2.	41,714,972	7,844,061	614,736SR	
5			1,140,876EF	51,314,645
6 Tourism 3.	14,451,423		750,000S7	15,201,423
7				
8 TOTALS	56,166,395	7,844,061	2,505,612	66,516,068

9	
10 AUTHORIZED EMPLOYEES	
11 Full Time	1
12 Part Time	0
13 TOTAL	1

14

15 1. Of this general fund appropriation, seventeen million five hundred thousand dollars
 16 (\$17,500,000.00) appropriated for the business ready communities program shall be effective only
 17 if House Bill 157 is enacted into law.

18

19 2. Notwithstanding any other provision of law, of the total appropriation for the business ready
 20 community program, the council shall grant not to exceed five hundred thousand dollars
 21 (\$500,000.00) as required to fund the broadband initiative proposed by the Wyoming
 22 telecommunications council in that council's budget request contained in the department of
 23 administration and information state of Wyoming 2005-2006 biennium budget request. The grant
 24 under this footnote shall not be subject to approval by the state loan and investment board
 25 pursuant to W.S. 9-12-601.

26

27 3. (a) There is created the Wyoming tourism board within the Wyoming business council.

28 (b) The tourism board is composed of nine (9) members appointed by the governor. The
 29 governor may remove any member as provided by W.S. 9-1-202. Members of the board shall be
 30 employed in or associated with the travel industry. Two (2) members shall be designated as at-
 31 large members of the board. Of the seven (7) remaining members, one (1) each shall be appointed
 32 from each of the appointment districts set forth in W.S. 9-1-218.

33 (c) The tourism board shall be responsible for implementing the tourism program and
 34 functions assigned to the Wyoming business council under the Wyoming Economic Development Act,
 35 including the expenditure of all funds appropriated for this program.

1 (d) The tourism board shall be subject to oversight by the Wyoming business council to
 2 assure compliance with the Wyoming Economic Development Act.
 3 (e) Members of the board shall be compensated in the same manner as members of the Wyoming
 4 business council.
 5 (f) The board shall exist until June 30, 2006. Upon termination of the board, its powers
 6 shall pass and be vested in the Wyoming business council.
 7

8 **Section 101. Supreme Court**

9
 10 PROGRAM

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
11 Administration	5,471,341			5,471,341
12 Judicial Nominating Committee	15,001			15,001
13 Law Library	1,247,945			1,247,945
14 Circuit Courts	17,520,488			17,520,488
15 Court Auto & Electronic Mgmt	1,106,197		1,611,649SR	2,717,846
16 Judicial Retirement	2,558,224			2,558,224
17 Board of Jud Policy & Admin	895,383			895,383
18	-----	-----	-----	-----
19 TOTALS	28,814,579	0	1,611,649	30,426,228

20
 21 AUTHORIZED EMPLOYEES

22 Full Time	180
23 Part Time	35
24 TOTAL	215

25
 26
 27 **Section 102. Board of Law Examiners**

28
 29 PROGRAM

30 Administration			70,000SR	70,000
31	-----	-----	-----	-----
32 TOTALS	0	0	70,000	70,000

33
 34 AUTHORIZED EMPLOYEES

35 Full Time	0
36 Part Time	0

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	TOTAL	0			
2					
3					
4	Section 103. Judicial Supervisory Commission				
5					
6	PROGRAM				
7	Administration	277,910			277,910
8					
9	TOTALS	277,910	0	0	277,910
10					
11	AUTHORIZED EMPLOYEES				
12	Full Time	1			
13	Part Time	0			
14	TOTAL	1			
15					
16					
17	Section 120. Judicial District 1-A				
18					
19	PROGRAM				
20	Administration	636,937			636,937
21					
22	TOTALS	636,937	0	0	636,937
23					
24	AUTHORIZED EMPLOYEES				
25	Full Time	3			
26	Part Time	1			
27	TOTAL	4			
28					
29					
30	Section 121. Judicial District 1-B				
31					
32	PROGRAM				
33	Administration	665,252			665,252
34					
35	TOTALS	665,252	0	0	665,252
36					

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	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	AUTHORIZED EMPLOYEES				
2	Full Time	3			
3	Part Time	1			
4	TOTAL	4			
5					
6	Section 122. Judicial District 2-A				
7					
8	PROGRAM				
9	Administration	630,068			630,068
10					
11	TOTALS	630,068	0	0	630,068
12					
13	AUTHORIZED EMPLOYEES				
14	Full Time	3			
15	Part Time	1			
16	TOTAL	4			
17					
18	Section 123. Judicial District 2-B				
19					
20	PROGRAM				
21	Administration	644,426			644,426
22					
23	TOTALS	644,426	0	0	644,426
24					
25	AUTHORIZED EMPLOYEES				
26	Full Time	3			
27	Part Time	1			
28	TOTAL	4			
29					
30					
31	Section 124. Judicial District 3-B				
32					
33	PROGRAM				
34	Administration	690,787			690,787
35					
36	TOTALS	690,787	0	0	690,787

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	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1					
2	AUTHORIZED EMPLOYEES				
3	Full Time	4			
4	Part Time	0			
5	TOTAL	4			
6					
7	Section 125. Judicial District 3-A				
8					
9	PROGRAM				
10	Administration	702,580			702,580
11					
12	TOTALS	702,580	0	0	702,580
13					
14	AUTHORIZED EMPLOYEES				
15	Full Time	4			
16	Part Time	0			
17	TOTAL	4			
18					
19					
20					
21					
22	Section 126. Judicial District 4				
23					
24	PROGRAM				
25	Administration	727,372			727,372
26					
27	TOTALS	727,372	0	0	727,372
28					
29	AUTHORIZED EMPLOYEES				
30	Full Time	4			
31	Part Time	0			
32	TOTAL	4			
33					
34					

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	Section 127. Judicial District 5-A				
2					
3	PROGRAM				
4	Administration	595,755			595,755
5	Water Litigation	342,503			342,503
6					
7	TOTALS	938,258	0	0	938,258
8					
9	AUTHORIZED EMPLOYEES				
10	Full Time	5			
11	Part Time	0			
12	TOTAL	5			
13					
14	Section 128. Judicial District 5-B				
15					
16	PROGRAM				
17	Administration	695,997			695,997
18					
19	TOTALS	695,997	0	0	695,997
20					
21	AUTHORIZED EMPLOYEES				
22	Full Time	4			
23	Part Time	0			
24	TOTAL	4			
25					
26					
27	Section 129. Judicial District 6-A				
28					
29	PROGRAM				
30	Administration	739,384			739,384
31					
32	TOTALS	739,384	0	0	739,384
33					
34	AUTHORIZED EMPLOYEES				
35	Full Time	4			
36	Part Time	0			

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	TOTAL	4			
2	Section 130. Judicial District 7-A				
3					
4	PROGRAM				
5	Administration	733,216			733,216
6					
7	TOTALS	733,216	0	0	733,216
8					
9	AUTHORIZED EMPLOYEES				
10	Full Time	4			
11	Part Time	1			
12	TOTAL	5			
13					
14	Section 131. Judicial District 7-B				
15					
16	PROGRAM				
17	Administration	740,653			740,653
18					
19	TOTALS	740,653	0	0	740,653
20					
21	AUTHORIZED EMPLOYEES				
22	Full Time	4			
23	Part Time	1			
24	TOTAL	5			
25					
26					
27					
28	Section 132. Judicial District 9-A				
29					
30	PROGRAM				
31	Administration	780,638			780,638
32					
33	TOTALS	780,638	0	0	780,638
34					
35	AUTHORIZED EMPLOYEES				
36	Full Time	4			

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	Part Time	0			
2	TOTAL	4			
3	Section 133. Judicial District 8-A				
4					
5	PROGRAM				
6	Administration	715,864			715,864
7					
8	TOTALS	715,864	0	0	715,864
9					
10	AUTHORIZED EMPLOYEES				
11	Full Time	4			
12	Part Time	0			
13	TOTAL	4			
14					
15	Section 134. Judicial District 9-B				
16					
17	PROGRAM				
18	Administration	756,825			756,825
19					
20	TOTALS	756,825	0	0	756,825
21					
22	AUTHORIZED EMPLOYEES				
23	Full Time	4			
24	Part Time	0			
25	TOTAL	4			
26					
27					
28	Section 135. Judicial District 6-B				
29					
30	PROGRAM				
31	Administration	735,896			735,896
32					
33	TOTALS	735,896	0	0	735,896
34					
35	AUTHORIZED EMPLOYEES				
36	Full Time	4			

	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	Part Time	0			
2	TOTAL	4			
3					
4	Section 136. Judicial District 8-B				
5					
6	PROGRAM				
7	Administration	595,235			595,235
8					
9	TOTALS	595,235	0	0	595,235
10					
11	AUTHORIZED EMPLOYEES				
12	Full Time	3			
13	Part Time	0			
14	TOTAL	3			
15					
16					
17	Section 137. Laramie County District Court 1C				
18					
19	PROGRAM				
20	Administration	754,748			754,748
21					
22	TOTALS	754,748	0	0	754,748
23					
24	AUTHORIZED EMPLOYEES				
25	Full Time	5			
26	Part Time	0			
27	TOTAL	5			
28					
29					
30	Section 138. Sweetwater County District Court 3C				
31					
32	PROGRAM				
33	Administration	678,204			678,204
34					
35	TOTALS	678,204	0	0	678,204
36					

APPROPRIATION FOR		GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL APPROPRIATION
		\$	\$	\$	\$
1	AUTHORIZED EMPLOYEES				
2	Full Time 4				
3	Part Time 0				
4	TOTAL 4				
5	Section 139. Natrona County District Court 7C				
6					
7	PROGRAM				
8	Administration	659,268			659,268
9					
10	TOTALS	659,268	0	0	659,268
11					
12	AUTHORIZED EMPLOYEES				
13	Full Time 4				
14	Part Time 0				
15	TOTAL 4				
16					
17					
18	Section 151. District Attorney/Jud. Dist. 1				
19					
20	PROGRAM				
21	Administration	2,243,876			2,243,876
22					
23	TOTALS	2,243,876	0	0	2,243,876
24					
25	AUTHORIZED EMPLOYEES				
26	Full Time 16				
27	Part Time 1				
28	TOTAL 17				
29					
30					
31	Section 157. District Attorney/Jud. Dist. 7				
32					
33	PROGRAM				
34	Administration	2,515,142			2,515,142
35					
36	TOTALS	2,515,142	0	0	2,515,142

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$	
1					
2	AUTHORIZED EMPLOYEES				
3	Full Time	18			
4	Part Time	1			
5	TOTAL	19			
6	Section 160. County and Prosecuting Attorneys				
7					
8	PROGRAM				
9	Administration	1,306,000		1,306,000	
10					
11	TOTALS	1,306,000	0	0	1,306,000
12					
13	AUTHORIZED EMPLOYEES				
14	Full Time	0			
15	Part Time	0			
16	TOTAL	0			
17					
18					
19	Section 205. Education - School Finance				
20					
21	PROGRAM				
22	School Foundation Pgm 1.		778,697,670S5	778,697,670	
23	Court Ordered Placements		20,157,126S5	20,157,126	
24	Mill Levy Debt Pledge		7,750,000S6	7,750,000	
25	Education Reform 2.		16,726,344S5	16,726,344	
26					
27	TOTALS	0	0 823,331,140	823,331,140	
28					
29	AUTHORIZED EMPLOYEES				
30	Full Time	0			
31	Part Time	0			
32	TOTAL	0			
33					

34 1. To the extent possible, the external cost adjustment provided by this appropriation shall be
 35 included in the computation of the minimum entitlement for a charter school under W.S.
 36 21-3-314(c)(i). This shall apply to funding for the school years 2004-2005 and 2005-2006 only.

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1

2 2. The department shall use any funds received from the universal service fund to fund the
3 Wyoming Education Network (WEN) program.

4

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 Section 211. Board of Equalization				
2				
3 PROGRAM				
4 Equalization & Tax Appeals	1,299,354			1,299,354
5				
6 TOTALS	1,299,354	0	0	1,299,354
7				
8 AUTHORIZED EMPLOYEES				
9 Full Time 7				
10 Part Time 0				
11 TOTAL 7				
12				
13				
14 Section 220. Environmental Quality Council				
15				
16 PROGRAM				
17 Administration	494,425			494,425
18				
19 TOTALS	494,425	0	0	494,425
20				
21 AUTHORIZED EMPLOYEES				
22 Full Time 3				
23 Part Time 0				
24 TOTAL 3				
25				
26				
27 Section 251. Veterinary Medicine				
28				
29 PROGRAM				
30 Administration			135,820SR	135,820
31				
32 TOTALS	0	0	135,820	135,820
33				
34 AUTHORIZED EMPLOYEES				
35 Full Time 0				
36 Part Time 0				

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	APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	TOTAL	0			
2	Section 270. Administrative Hearings				
3					
4	PROGRAM				
5	Administration			735,085SR	
6				68,789IS	
7				894,772EF	1,698,646
8					
9	TOTALS	0	0	1,698,646	1,698,646
10					
11	AUTHORIZED EMPLOYEES				
12	Full Time	7			
13	Part Time	0			
14	TOTAL	7			
15					

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	-----------------------	----------------------	------------------------------

1 [CAPITAL CONSTRUCTION]

2

3 **Section 3.** The following sums of money are appropriated for the
 4 capital construction projects specified. Appropriations for these projects
 5 remain in effect until the project is completed. Appropriated funds under
 6 this section shall be expended only on the projects specified and any unused
 7 funds remaining at project completion shall revert to the accounts from
 8 which they were appropriated. The amounts appropriated in this section are
 9 intended to provide a maximum amount for each project and shall not be
 10 construed to be an entitlement or guaranteed amount. Excluding projects
 11 authorized under section 027, school facilities commission of this section
 12 3, the contracts awarded for projects in this section shall be awarded on a
 13 design-bid-build model unless otherwise authorized by the state building
 14 commission.

15

16 **Section 006. Administration & Information**

17

18 PROGRAM

19 Supreme Court Bldg. Renovation 1. 400,000 400,000

20 Pioneer Building - Purchase 2. 3,500,000 3,500,000

21 Capitol Complex Prop.-Purchase 3. 2,500,000 2,500,000

22

23 TOTALS	6,400,000	0	0	6,400,000
-----------	-----------	---	---	-----------

24

25 1. The plan for the renovation of the supreme court building shall include the effects and costs
 26 associated with moving the state library, either temporarily during renovation construction, or
 27 permanently if such an alternative is preferred.

28

29 2. This appropriation shall only be expended by the state building commission for purchase of
 30 the Pioneer building located at 2424 Pioneer Avenue in Cheyenne, Wyoming.

31

32 3. This appropriation shall only be expended by the state building commission for the purpose of
 33 purchasing property located near the state Capitol complex in Cheyenne, Wyoming. Any purchase

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 under this project shall be part of an overall state building plan and shall not exceed the				
2 appraised price for the property.				
3				
4 Section 007. Military Department				
5				
6 PROGRAM				
7 Lead Abatement Statewide	1,000,000			1,000,000
8 Camp Guernsey Land Acquisition	4,900,000			4,900,000
9 Camp Guernsey Facilities Upgrades	500,000			500,000
10				
11 TOTALS	6,400,000	0	0	6,400,000
12				
13				
14				
15 Section 010. Agriculture Department				
16				
17 PROGRAM				
18 State Fair - Facilities Upgrade	2,631,880		336,875AG	2,968,755
19 State Fair - Multi-Purpose Equine	2,200,000		500,000AG	2,700,000
20 State Fair - Livestock Pavillion	2,560,000			2,560,000
21 State Fair - Multi-Purp. Exhibit	1,600,000			1,600,000
22				
23 TOTALS	8,991,880	0	836,875	9,828,755
24				
25				
26 Section 024. Department of State Parks and Cultural Resources				
27				
28 PROGRAM				
29 Health & Safety		544,400	2,000,000EF	2,544,400
30 Water Related Facilities		1,616,000	956,000SR	2,572,000
31 Ranch A Renovation	125,000			125,000
32 Hist. Governor's Mansion-Rehab. 1.,2.	300,000			300,000
33 Historic Trails Museum-Displays 3.	500,000			500,000
34				
35 TOTALS	925,000	2,160,400	2,956,000	6,041,400
36				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 1. This appropriation shall be available for expenditure only in increments of fifty thousand				
2 dollars (\$50,000.00) and only after an equal cash match of nonstate funds has been received for				
3 each fifty thousand dollars (\$50,000.00) of general fund appropriations.				
4				
5 2. Notwithstanding any provision of law, no funds from fees collected by the agency at state				
6 park and historical site locations other than the historic governor's mansion shall be expended				
7 for support or maintenance of the historic governor's mansion.				
8				
9 3. This appropriation shall be deposited into a trust and shall not be effective until the				
10 center has provided a nonstate fund cash match of five hundred thousand dollars (\$500,000.00).				
11 This appropriation is only effective until June 30, 2006 and shall revert to the budget reserve				
12 account if the match required by this footnote has not been received. Funds appropriated under				
13 this section shall only be expended for the maintenance of displays at the historic trails				
14 center located in Casper, Wyoming.				

16 **Section 025. Department of Employment**

PROGRAM	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
19 Casper Property Purchase			220,000AG	220,000
20				
21 TOTALS	0	0	220,000	220,000

25 **Section 027. School Facilities Commission**

PROGRAM	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
28 Capital Construction 1.,2.,3.			293,999,412S6	293,999,412
29				
30 TOTALS	0	0	293,999,412	293,999,412

32 1. The amounts appropriated for individual school building projects shall be as contained in the
 33 school facilities commission state of Wyoming 2005-2006 biennium budget request as amended by
 34 including the projects listed in governor's letter #6 dated January 22, 2004 to the joint
 35 appropriations interim committee. The amounts contained in those documents shall not be
 36 construed to be an entitlement or guaranteed amount and shall be expended by the commission in

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	-----------------------	----------------------	------------------------------

1 accordance with the facility guidelines established by the commission as of December 5, 2003.
2 The construction contracts awarded for capital construction projects in this section shall be
3 awarded on a design-bid-build model unless otherwise authorized by the school facilities
4 commission.
5
6 2. Of this appropriation, thirty-five million eight hundred seventy-eight thousand one hundred
7 twenty dollars (\$35,878,120.00) shall be effective immediately.
8
9 3. The amounts appropriated for projects funded in this section include amounts for furnishings
10 and fixtures computed as a percentage of building costs, and include amounts for a project
11 contingency computed as a percentage of building site and general conditions cost. The
12 commission shall authorize expenditure of project contingency amounts only for unusual and
13 unforeseen items.

14
15
16 **Section 040. Game and Fish Department**

17
18 PROGRAM

19 Wigwam Rearing St.-repair/upgrade	950,000			950,000
20 Dubois Hatchery-repair/upgrade	400,000			400,000
21 Speas Rearing St.-repair/upgrade	250,000			250,000
22 Yellowtail WHMA-Big Fork Tunnel	700,000			700,000
23 Yellowtail WHMA-Kane Complex repair	75,000			75,000
24 Speas Rearing St.-water supply	1,950,000			1,950,000
25	_____	_____	_____	_____
26 TOTALS	4,325,000	0	0	4,325,000

27
28
29 **Section 048. Department of Health**

30
31 PROGRAM

32 State Hospital Capital Construction			455,567T3	455,567
33 Training School Capital Const.	703,100		726,500T4	1,429,600
34 Veteran's Home Capital Const.	653,623			653,623
35	_____	_____	_____	_____
36 TOTALS	1,356,723	0	1,182,067	2,538,790

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2				
3				
4	Section 049. Department of Family Services			
5				
6	PROGRAM			
7	WGS - Independent Transit. Home	150,000		150,000
8				
9	TOTALS	150,000	0	150,000
10				
11				
12				
13	Section 057. Community College Commission			
14				
15	PROGRAM			
16	NCC - Gillette Diesel/Welding Facility		14,487,800PR	14,487,800
17				
18	TOTALS	0	14,487,800	14,487,800
19				
20				
21				
22	Section 060. State Land and Farm Loan Office			
23				
24	PROGRAM			
25	WHCC - Forestry Building	1,200,000		1,200,000
26				
27	TOTALS	1,200,000	0	1,200,000
28				
29				
30				
31	Section 067. University of Wyoming			
32				
33	PROGRAM			
34	Residence Hall Renovations 1.		8,600,000RB	8,600,000
35	Athletic Plan Capital Facilities	5,000,000		5,000,000
36				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1 TOTALS	5,000,000	0	8,600,000	13,600,000
2				
3 1. Of this appropriation, the trustees of the University of Wyoming are authorized to issue				
4 bonds or other securities, in accordance with the provisions of the University Securities Law				
5 (W.S. 21-17-402 through 21-17-450) in a total principal amount not to exceed eight million six				
6 hundred thousand dollars (\$8,600,000.00) for the purpose of renovation of residence halls at the				
7 university. Nothing contained in this footnote shall be construed as preventing the trustees				
8 from funding, refunding or reissuing any securities at any time as provided in the University				
9 Securities Law. This appropriation shall be effective immediately.				
10				
11 Section 080. Department of Corrections				
12				
13 PROGRAM				
14 WHCC - Programming & Admin Bldg 1.	4,500,000			4,500,000
15 WHF - Expansion Plan	7,685,900			7,685,900
16 WSP - Expansion Plan	16,338,900			16,338,900
17 WWC - Expansion Plan	17,321,300			17,321,300
18 WSP - North Facility Demolition	2,173,500			2,173,500
19 WHCC - Expansion Plan	2,658,900			2,658,900
20 WSP - Phase III Drawing/Planning	9,441,883			9,441,883
21 WSP - Bond Repayment 2.	66,777,383			66,777,383
22				
23 TOTALS 3.	126,897,766	0	0	126,897,766

24

25 1. This appropriation shall be effective immediately.

26

27 2. This appropriation shall only be expended for the purpose of exercising the early purchase
 28 option for the correctional facility located in Rawlins, Wyoming leased to the state by the
 29 Wyoming building corporation.

30

31 3. Of this total general fund appropriation, ten million five hundred thousand dollars
 32 (\$10,500,000.00) shall be effective immediately.

33

34

1

[BUDGET BALANCERS - TRANSFERS]

2

3

Section 300.

4

5 (a) There is appropriated from the budget reserve account to the
6 general fund an amount not to exceed six hundred forty-eight million seven
7 hundred thirty-seven thousand nine hundred fifty-eight dollars
8 (\$648,737,958.00). Notwithstanding any other provision of law, including but
9 not limited to any other enactment of the 2004 budget session there is
10 appropriated and the state auditor shall transfer on June 30, 2006 from the
11 general fund to the budget reserve account all funds, other than those funds
12 necessary to maintain an unappropriated general fund balance of ten million
13 dollars (\$10,000,000.00).

14

15 (b) There is transferred to the general fund from the special revenue
16 fund fifty million dollars (\$50,000,000.00) from funds received by the state
17 from the federal government pursuant to the federal Jobs And Growth Tax
18 Relief Reconciliation Act of 2003. This transfer shall include any
19 investment income accruing to the special revenue fund from the investment
20 of such funds. This subsection is effective immediately.

21

22

[SCHOOL CAPITAL CONSTRUCTION - TRANSFERS]

23

24

Section 301.

25

26 (a) There is appropriated from the budget reserve account to the
27 public school capital construction account created by W.S. 21-15-111(a)(i)
28 two hundred seventy-two million thirty-nine thousand five hundred thirty-
29 eight dollars (\$272,039,538.00). Of this appropriation, twenty-one million

1 one hundred fifty-four thousand three hundred ninety-six dollars
2 (\$21,154,396.00) shall be appropriated effective immediately.

3

4 (b) For the period beginning on the effective date of this subsection
5 and ending June 30, 2006, the state auditor in consultation with the state
6 treasurer shall reduce the total appropriation in subsection (a) of this
7 section by the amount of federal coal lease bonus revenues deposited into
8 the school capital construction account pursuant to W.S. 9-4-601(b) from
9 federal coal lease bonus sales occurring after the effective date of this
10 subsection. This subsection is effective immediately.

11

12 [MEDICAID CONTINGENCY APPROPRIATIONS]

13

14 **Section 302.**

15

16 (a) There is appropriated from the general fund to the state auditor
17 three million two hundred thousand dollars (\$3,200,000.00) to be expended
18 only upon determination by the governor that the department of health has
19 insufficient general funds available for Medicaid programs for the period
20 beginning with the effective date of this subsection and ending on June 30,
21 2004. These funds shall not be transferred or expended for any other purpose
22 and any unexpended, unobligated funds remaining from this appropriation on
23 June 30, 2004 shall revert to the budget reserve account. This subsection is
24 effective immediately.

25

26 (b) There is appropriated from the general fund to the state auditor
27 thirty-five million dollars (\$35,000,000.00) for the purposes of providing a
28 reserve for the state's share of matching funds for the Medicaid mandatory
29 services program. This appropriation shall be expended only if the governor
30 determines no other sources of funds are available. Any unexpended,

1 unobligated funds remaining from this appropriation shall not be used for
2 any other purpose and shall revert to the budget reserve account on June 30,
3 2006.

4

5 [PERMANENT MINERAL TRUST FUND - TRANSFERS]

6

7 **Section 303.**

8

9 (a) There is appropriated from the budget reserve account to the
10 permanent Wyoming mineral trust fund fifty million dollars (\$50,000,000.00).
11 This subsection is effective immediately.

12

13 (b) There is appropriated from the budget reserve account to the
14 permanent Wyoming mineral trust fund twenty-five million dollars
15 (\$25,000,000.00). The state treasurer shall effect this appropriation by
16 transferring twenty-five million dollars (\$25,000,000.00) from the budget
17 reserve account to the permanent Wyoming mineral trust fund on June 30,
18 2005.

19

20 (c) There is appropriated from the budget reserve account to the
21 permanent Wyoming mineral trust fund twenty-five million dollars
22 (\$25,000,000.00). The state treasurer shall effect this appropriation by
23 transferring twenty-five million dollars (\$25,000,000.00) from the budget
24 reserve account to the permanent Wyoming mineral trust fund on June 30,
25 2006.

26

27 [SPENDING POLICY RESERVE ACCOUNT - TRANSFERS]

28

29 **Section 304.**

30

1 (a) There is appropriated from the general fund to the permanent
2 Wyoming mineral trust fund reserve account created by W.S. 9-4-713(b) sixty
3 million dollars (\$60,000,000.00). This subsection shall be effective only if
4 2004 Senate File 32 is enacted into law.

5

6 (b) There is appropriated from the school foundation program account
7 to the common school permanent fund reserve account created by W.S.
8 9-4-713(f) thirty million dollars (\$30,000,000.00). This subsection shall be
9 effective only if 2004 Senate File 32 is enacted into law.

10

11 [DISTRIBUTION OF FUNDS TO LOCAL GOVERNMENTS]

12

13 **Section 305.**

14

15 (a) There is appropriated from the general fund to the office of
16 state lands and investments twenty-one million dollars (\$21,000,000.00) to
17 be distributed to cities and towns in two (2) equal distributions of ten
18 million five hundred thousand dollars (\$10,500,000.00). The first
19 distribution shall be made on October 1, 2004 and the second distribution
20 shall be made on October 1, 2005. From these distributions each city or town
21 shall receive the following:

22

23 (i) Twenty-five thousand dollars (\$25,000.00) if the population
24 of the city or town is two hundred (200) or less;

25

26 (ii) Twenty thousand dollars (\$20,000.00) if the population of
27 the city or town is more than two hundred (200) and less than one thousand
28 (1,000);

29

1 (iii) Fifteen thousand dollars (\$15,000.00) if the population
2 of the city or town is one thousand (1,000) or more and less than ten
3 thousand (10,000);

4
5 (iv) Ten thousand dollars (\$10,000.00) if the population of the
6 city or town is ten thousand (10,000) or more; plus

7
8 (v) After deducting distributions under paragraphs (i) through
9 (iv) of this subsection from the total to be distributed on each date, a
10 distribution of the remainder to each city or town in the proportion which
11 the population of the city or town bears to the population of all cities and
12 towns in Wyoming.

13
14 (b) There is appropriated from the general fund to the office of
15 state lands and investments nine million dollars (\$9,000,000.00) to be
16 distributed to counties in two (2) equal distributions of four million five
17 hundred thousand dollars (\$4,500,000.00). The first distribution shall be
18 made on October 1, 2004 and the second distribution shall be made on October
19 1, 2005. From these distributions each county shall receive the following:

20
21 (i) An equal share of fifteen percent (15%) of the total amount
22 to be distributed; and

23
24 (ii) Of the remaining eighty-five percent (85%), an amount to
25 be distributed to each county in the proportion each county's population
26 bears to the total population of the state.

27
28 (c) For purposes of this section, population is to be determined by
29 resort to the latest federal census as periodically updated by the bureau of
30 the census.

1

2 (d) Appropriations under this section are intended to be one-time
3 funds and shall not appear in any standard budget request prepared for the
4 2007-2008 biennium.

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28

[EMPLOYEE BENEFITS]

Section 306.

(a) There is appropriated from the general fund to the state auditor:

(i) Sixteen million six hundred thousand dollars (\$16,600,000.00) for the purpose of paying the state's contribution to the state health insurance plans under W.S. 9-3-210 for each qualifying executive, judicial and legislative branch employee including employees of the University of Wyoming and the community colleges in the following amounts for the specified time periods:

(A) For the period beginning December 1, 2004 and ending November 30, 2005 an amount to be determined by the employees group insurance section of the department of administration and information but not to exceed:

(I) Four hundred twenty-five dollars and thirty-seven cents (\$425.37) per month for any employee electing single coverage;

(II) Eight hundred thirty-four dollars and twenty-two cents (\$834.22) per month for an employee electing employee plus one (1) dependent coverage; and

(III) Nine hundred fifty-two dollars and ninety cents (\$952.90) per month for an employee electing family coverage.

1 (B) For the period beginning December 1, 2005 an amount
2 to be determined by the employees group health insurance section of the
3 department of administration and information but not to exceed:

4
5 (I) Four hundred seventy-nine dollars and forty-
6 three cents (\$479.43) per month for an employee electing single coverage;

7
8 (II) Nine hundred forty-three dollars and twelve
9 cents (\$943.12) per month for an employee electing employee plus one (1)
10 dependent coverage; and

11
12 (III) One thousand seventy-seven dollars and
13 ninety-seven cents (\$1,077.97) per month for an employee electing family
14 coverage.

15
16 (ii) Twenty-one million eighteen thousand three hundred forty-
17 six dollars (\$21,018,346.00) to be expended for salary adjustments for
18 executive branch employees in the following manner:

19
20 (A) Seventeen million seven hundred seventy-six thousand
21 eight hundred thirty-seven dollars (\$17,776,837.00) to provide not to exceed
22 a three percent (3%) per year salary increase for all employees for each
23 year of the budget period beginning July 1, 2004 and ending June 30, 2006;
24 and

25
26 (B) Three million two hundred forty-one thousand five
27 hundred nine dollars (\$3,241,509.00) to address existing market inequities
28 as determined by the department of administration and information human
29 resources division.

30

1 (b) Notwithstanding W.S. 9-2-1022, and for the period commencing July
2 1, 2004 and ending June 30, 2006, longevity pay increases under W.S.
3 9-2-1022(c)(v) shall be paid at a rate of forty dollars (\$40.00) per month
4 for each five (5) years of service as an executive branch employee of the
5 state. There is appropriated from the general fund to the state auditor one
6 million dollars (\$1,000,000.00) for purposes of this subsection.

7
8 (c) In addition to the scheduled market and other adjustments under
9 the state pay plan under paragraph (a)(ii) of this section, there is
10 appropriated from the general fund to the state auditor one million five
11 hundred thousand dollars (\$1,500,000.00) to be expended to bring salaries
12 for licensed practical nurse (LPN), Nurse 3, Nurse 4 and Nurse 5 positions
13 to a competitive level of Wyoming nursing salaries as determined by the
14 human resources division of the department of administration and
15 information. This appropriation shall be utilized to achieve maximum
16 recruitment and retention, and to reduce turnover and the need to utilize
17 pool nurses. Of this general fund appropriation, funds shall not be used to
18 supplant other funding sources if such sources have been used to fund
19 nursing positions prior to the effective date of this act.

20
21 (d) Any general fund appropriation for employee's benefits in this
22 section which is not expended for that purpose shall revert to the general
23 fund.

24
25 (e) Provided adequate funds are available, employees whose benefits
26 are paid from nongeneral fund sources shall receive the same benefits as
27 provided in this section and the necessary amounts are hereby appropriated
28 from those accounts and funds.

29

1 (f) Except as provided in paragraph (a)(i) of this section, this
2 section does not apply to University of Wyoming or community college
3 employees.
4

1 [MAJOR MAINTENANCE FUNDING PROCESS FOR
 2 STATE FACILITIES, UNIVERSITY AND COMMUNITY COLLEGES]

3

4 **Section 307.**

5

6 (a) For the fiscal year beginning July 1, 2004, there is appropriated
 7 from the general fund for major building and facility repair and replacement
 8 to the entities and in the amounts specified as provided in this subsection.
 9 The formula amount is based on a formula similar to that used for
 10 determining major maintenance payments to the public schools, but in amounts
 11 to maintain the facilities in fair condition:

12

13 (i) Formula amount	Funding level	Appropriation
14 29,571,426 times	100% =	29,571,426

15

16 (ii) The appropriation in paragraph (i) of this subsection
 17 shall be distributed as follows:

18

19 (A) 28.11% - To the department of administration and
 20 information for state facilities managed by the state building commission
 21 and for state institutions;

22

23 (B) 42.56% - To the University of Wyoming for university
 24 facilities, excluding student housing, the student union and auxiliary
 25 services areas, the latter being those areas funded by university self-
 26 sustaining revenues. Notwithstanding any other provision of this section,
 27 the stadium repairs included in the university's state of Wyoming 2005-2006
 28 capital construction biennium budget request project #05-067-01-00 shall be
 29 included in the projects funded by the appropriation in this subparagraph.

30

1 (C) 29.33% - To the community college commission for
2 community college district facilities.

3

4 (b) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a)
5 appropriations made under subsection (a) of this section shall be separately
6 accounted for by the recipient and shall not revert. Expenditures from
7 these appropriations shall be restricted to expenses incurred for major
8 building and facility repair and replacement as defined in paragraph (d)(i)
9 of this section and as prescribed by rule and regulation of the state
10 building commission.

11

12 (c) Not later than October 31, 2005, the general services division of
13 the department of administration and information, the University of Wyoming
14 and the community college commission shall report to the state building
15 commission and the joint appropriations interim committee on the
16 expenditures and commitments made from the appropriations under subsection
17 (a) of this section.

18

19 (d) As used in this section:

20

21 (i) "Major building and facility repair and replacement" means
22 the repair or replacement of complete or major portions of building and
23 facility systems at irregular intervals which is required to continue the
24 use of the building or facility at its original capacity for its original
25 intended use, including for compliance with the Americans with Disabilities
26 Act, and is typically accomplished by contractors due to the personnel
27 demand to accomplish the work in a timely manner, the level of
28 sophistication of the work or the need for warranted work;

29

1 (ii) "Routine maintenance and repair" means activities
2 necessary to keep a building or facility in safe and good working order so
3 that it may be used at its original or designed capacity for its originally
4 intended purposes, including janitorial, groundskeeping and maintenance
5 tasks done on a routine basis and typically accomplished by state,
6 university or community college personnel with exceptions for any routine
7 tasks accomplished by contractors such as elevator or other specialized
8 equipment or building system maintenance.

9
10 (e) Not later than September 1, 2005, the general services division
11 of the department of administration and information shall submit to the
12 state building commission a recommendation for funding for the biennium
13 beginning July 1, 2006, for major building and facility repair and
14 replacement for state institutions, for University of Wyoming facilities and
15 for community college facilities. This recommendation shall be based on a
16 formula adopted by the state building commission, which shall be based on
17 the following:

18
19 (i) The gross square footage of buildings and facilities for
20 each category of buildings for state facilities, university facilities, and
21 community college facilities, not to exceed seven (7) building categories
22 for each entity, excluding student housing, the student union and auxiliary
23 services areas funded exclusively through university or community college
24 generated revenues;

25
26 (ii) A multiplier to maintain facilities in fair condition
27 based on criteria from organizations with expertise in this area, such as
28 the National Association of College and University Business Officials;

29

1 (iii) The gross square footage of buildings and the other
2 components of the formula shall otherwise be computed in the same manner as
3 for major maintenance for school facilities under W.S. 21-15-109, including
4 using the most current edition of the R.S. Means construction cost index, as
5 modified to reflect current Wyoming construction costs determined by the
6 department of administration and information, division of economic analysis
7 to calculate replacement cost.

8

9

[DOMESTIC VIOLENCE - LEGAL ASSISTANCE CLINIC]

10

11

Section 308.

12

13 There is appropriated from the general fund to the attorney general two
14 hundred thousand dollars (\$200,000.00) to be expended only for contracting
15 for the provision of a legal assistance clinic in Laramie, Wyoming for
16 victims of domestic violence or sexual assault for the period beginning July
17 1, 2004 and ending June 30, 2006. Should federal funding become available
18 for this purpose, any unexpended general fund appropriations shall revert to
19 the general fund upon receipt of federal funds.

20

21

[CHIEF INFORMATION OFFICER]

22

23

Section 309.

24

25 The governor is authorized to employ a chief information officer. The chief
26 information officer shall develop a plan for the organization of information
27 technology activities for all executive and judicial branch agencies
28 including the department of transportation and the game and fish department.
29 The plan shall categorize each information technology structure into an
30 enterprise framework by function. The plan shall also include the

1 development of a system for creating common information technology
2 architecture and standards, which lead to an efficient and effective use of
3 funds. All executive branch agencies including the department of
4 transportation and the game and fish department and all judicial branch
5 agencies shall assist in developing the plan and provide any information
6 requested by the chief information officer. The chief information officer
7 shall submit the plan to the governor for approval and to the joint
8 appropriations interim committee for review. Notwithstanding W.S.
9 9-2-1005(a)(xii), 9-2-1018, 9-2-1026.1 and 9-2-2051, for the period
10 beginning July 1, 2004 and ending June 30, 2006 for all executive branch
11 agencies except the department of transportation and the game and fish
12 department, the chief information officer's written approval shall be
13 required prior to acquisition of any information technology software,
14 hardware or services.

15

16

[PRESCRIPTION DRUG COST CONTAINMENT REPORT]

17

18

Section 310.

19

20

21

22

23

24

25

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29

30

(a) There is appropriated from the general fund to the legislative service office twenty thousand dollars (\$20,000.00) to fund the preparation of two (2) annual prescription drug cost containment reports. The department of health and legislative service office research staff shall each prepare a cost/benefit report on the savings realized and direct and indirect costs incurred in the implementation of any prescription drug cost-containment measure including but not limited to a preferred drug list, prior authorization, refill too soon program, lock-in program for narcotics, state maximum allowable cost program, or quantity limitations. The report shall assess all therapeutic prescription drug classes that are currently subject to prior authorization and incorporate all prescription drug

1 programs administered by the state. Costs and savings should include
2 consideration of the following:

3

4 (i) Direct costs such as staffing, contracts and other
5 resources used;

6

7 (ii) Cost shifting to physicians in terms of added time spent
8 in obtaining authorization for a selected course of therapy;

9

10 (iii) Internal program cost shifting, including but not limited
11 to additional prescriptions, laboratory tests, physician visits,
12 hospitalization, and skilled nursing care that are associated with the
13 implementation of the prior authorization program;

14

15 (iv) Discussion of qualitative costs and benefits experienced
16 by patients; and

17

18 (v) Direct state and federal prescription drug expenditure
19 savings.

20

21 (b) The legislative service office and the department of health shall
22 collectively agree upon the necessary data to be collected. The department
23 of health shall be solely responsible for all data collection as well as any
24 related expenditures for data collection and preparation of the department's
25 annual report.

26

27 (c) The legislative service office and the department of health shall
28 include recommendations for improvement of this evaluation process as a part
29 of each annual report.

30

1 (d) The department of health and the legislative service office shall
2 separately report their annual findings of this study to the joint
3 appropriations interim committee by December 1, 2004 and October 31, 2005.

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[CARRYOVER OF PREVIOUS APPROPRIATIONS]

Section 311.

(a) This section is effective immediately.

[CARRYOVER OF EMPLOYEE BENEFITS APPROPRIATION]

(b) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a) any unobligated monies appropriated from the general fund to the state auditor in 2003 Wyoming Session Laws, Chapter 131, Section 4, Section 303 for purposes of employee salaries and benefits, shall not revert on June 30, 2004, and are hereby appropriated to the state auditor for the period beginning July 1, 2004 and ending June 30, 2006 for the purposes of employee salaries and benefits provided in Section 306 of this act.

[CARRYOVER OF RETIREMENT CENTER REVENUE]

(c) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a) any monies or income received or collected for the care of patients in excess of the legislative appropriation needed for the operation of the retirement center as authorized in 2002 Wyoming Session Laws, Chapter 131, Section 2, Section 048, Footnote 5, shall not revert on June 30, 2004, and shall be expended only for the purpose of operating the retirement center during the period beginning July 1, 2004 and ending June 30, 2006.

1 [FIRE PREVENTION - COLLECTION OF FEES]

2

3 **Section 312.**

4

5 Notwithstanding W.S. 35-9-108(e), for the period beginning July 1, 2004 and
6 ending June 30, 2006, the state department of fire prevention and electrical
7 safety is hereby authorized to charge fees not in excess of fees authorized
8 under W.S. 35-9-108(d) to any entity for which it performs any plan
9 inspection or review.

10

11 [GAAP ACCOUNTING IMPLEMENTATION]

12

13 **Section 313.**

14

15 (a) Not later than October 31, 2004, the state auditor shall submit a
16 report to the joint appropriations interim committee that contains
17 recommendations for legislation to fully implement generally accepted
18 accounting principles (GAAP). The proposed legislation shall contain:

19

20 (i) Provisions requiring the state auditor to classify state
21 funds and accounts in accordance with GAAP and governmental accounting
22 standards board (GASB) standards;

23

24 (ii) Provisions allowing the state auditor to change fund and
25 account classifications as necessary when the operation of the fund changes
26 or there is a change in GAAP principles;

27

28 (iii) Provisions conforming relevant sections of Wyoming
29 statutes with respect to fund types and definitions;

30

1 (iv) Provisions defining and establishing new fund types
2 pursuant to GAAP and GASB standards.

3
4 [VACANT POSITION ELIMINATION]

5
6 **Section 314.**

7
8 During the period July 1, 2004, through June 30, 2006, any full or part-time
9 permanent position in any agency which has been vacant for a period of
10 twenty-four (24) consecutive months is eliminated effective on the first day
11 of the calendar month during which the position will have been vacant for
12 twenty-four (24) consecutive months. All funds appropriated for such
13 positions shall revert to the fund from which the appropriation was made.

14
15 [FLEX - JUDICIARY]

16
17 **Section 315.**

18
19 Notwithstanding any other provision of law, the supreme court may transfer up
20 to five percent (5%) of the total general fund appropriation between programs
21 within the supreme court. With the approval of the district court budget
22 committee up to five percent (5%) of the general fund appropriation to each
23 district court may be transferred to one (1) or more other district courts.
24 Authority pursuant to this section shall be effective for the period
25 commencing July 1, 2004 and ending June 30, 2006. Any transfers pursuant to
26 this section shall be reported annually to the joint appropriations interim
27 committee. The report shall specify the appropriations and authorized
28 positions transferred including transfers between expenditure series, programs
29 and courts.

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[POSITION POOL]

Section 316.

A central position pool is created to be administered by the budget division, department of administration and information. The governor may transfer positions and funding from any agency to the pool and from the pool to any agency. Transfers to and from the pool shall be reported to the legislature through the department of administration and information B-11 process. In addition, the governor may transfer funds from the pool for contractual services by any agency.

[POSITION FREEZE]

Section 317.

No legislative appropriations of general fund monies shall be used to hire new employees from July 1, 2004, through June 30, 2006, except to fill a vacancy within the authorized number of positions as indicated by the agency's appropriation act or otherwise specified by legislation enacted in the 2004 budget session or 2005 general and budget session. The governor may authorize additional positions in any agency, even if in excess of the positions authorized by the legislature, provided that at least an identical number of vacant positions existing in other agencies are terminated. The additional positions shall be funded using money authorized for the vacant positions.

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[BORROWING AUTHORITY - CASH FLOW]

Section 318.

(a) The state auditor is authorized to borrow from pooled fund investments in the treasurer's office amounts necessary to assist the state's general fund cash flow. The amounts borrowed shall be repaid when sufficient general fund revenue is available. The auditor shall borrow funds under this section only to assist the month-to-month cash flow of the general fund and shall not borrow funds under this section when total appropriations together with outstanding encumbrances and obligations for the biennium exceed projected revenues, including transfers from the budget reserve account as authorized by the legislature, for the biennium.

(b) The state auditor is authorized to borrow from pooled fund investments in the state treasurer's office an amount not to exceed sixty million dollars (\$60,000,000.00), if necessary, for the purpose of assisting the department of transportation's cash flow. The amounts borrowed shall be repaid when sufficient revenue is available. Interest on the unpaid balance shall be the average interest rate earned on pooled fund investments in the previous fiscal year.

[FLEX - EXECUTIVE]

Section 319.

(a) Notwithstanding W.S. 9-2-1005(a) and (c), the governor is authorized to transfer:

1 (i) Between programs within any executive branch agency,
2 excluding the University of Wyoming, ten percent (10%) of the total
3 appropriation for the agency;

4
5 (ii) Between executive branch agencies, excluding the
6 University of Wyoming, five percent (5%) of the total appropriation for the
7 agency from which the funds are transferred.

8
9 (b) In utilizing the flex authority authorized in this section, the
10 governor may expend funds appropriated in his budget for the flex equity
11 program.

12
13 (c) All transfers authorized under this section shall be approved by
14 the governor and reported to the joint appropriations interim committee
15 through the B-11 process.

16
17 (d) The authority granted under this section is effective for the
18 period beginning July 1, 2004 and ending June 30, 2006.

19
20 [BUDGET REDUCTION AUTHORITY - REVENUE SHORTFALL]

21
22 **Section 320.**

23
24 The governor shall review all agency budgets and expenditures every six (6)
25 months. If the governor determines during the review that the probable
26 receipts for the next six (6) month period from taxes or other sources of
27 revenue for any fund or account will be less than were anticipated, and if
28 the governor determines that these receipts plus existing revenues in the
29 fund or account, which are available for the next six (6) month period will
30 be less than the amount appropriated, the governor, within sixty (60) days

1 after reviewing the budget, shall give notice to the state agencies
2 concerned and reduce the amount appropriated to prevent a deficit.

3

4

[WYOMING PIPELINE AUTHORITY - BUDGET AUTHORIZATION]

5

6

Section 321.

7

8 The state treasurer is authorized to loan from the general fund to the
9 Wyoming natural gas pipeline authority, one million three hundred eighty-
10 three thousand five hundred fifty dollars (\$1,383,550.00) for operating
11 expenses of the authority, including expenses for staff hired by the
12 authority. Monies loaned to the authority under this section shall be
13 repaid, with interest at an annual rate set by the state loan and investment
14 board of not more than four percent (4%), to the general fund at such time
15 and manner as the authority determines it has sufficient revenues to repay
16 the monies after operating expenses are met, but the funds shall be repaid
17 in any event not later than June 30, 2010. A loan agreement shall be
18 prepared and approved by the attorney general before distribution of loan
19 proceeds.

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21

[EFFECTIVE DATE]

22

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Section 400.

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(a) As used in this act, "effective immediately" means effective
immediately upon completion of all acts necessary for a bill to become law
as provided by Article 4, Section 8 of the Wyoming Constitution.

1 (b) This act is effective July 1, 2004 except as otherwise
2 specifically provided.

3

4

(END)