



**Regular Meeting of the
Board of Trustees**

Agenda

Tuesday, June 19, 2018

- I. CALL TO ORDER** June 19, 2018 at 7:30 p.m.
Boardroom – A-300
- II. PLEDGE OF ALLEGIANCE**
- III. ROLL CALL**
- IV. APPROVAL OF BOARD MINUTES – VOLUME LIV**
[Minutes of the Regular Board Meeting of May 15, 2018, 2018, No. 19](#)
- V. COMMENTS ON THIS AGENDA**
- VI. CITIZEN PARTICIPATION**
- VII. REPORTS/ANNOUNCEMENTS – Employee Groups**
- VIII. STUDENT SENATE REPORT**
- IX. BOARD COMMITTEE REPORTS**
 - A. Academic Affairs/Student Affairs
 - B. Finance/Maintenance & Operations
- X. ADMINISTRATIVE REPORT**
- XI. PRESIDENT’S REPORT**
- XII. CHAIRMAN’S REPORT**
- XIII. NEW BUSINESS**
 - A. Action Exhibits
 - [16118 Budget Transfers](#)
 - [16119 Approval of FY 2019 Tentative Budget](#)
 - [16120 Prevailing Wage Resolution 2018-19](#)
 - [16121 FY 2020 RAMP Report](#)
 - [16122 Revision in Treasurer’s Bond](#)
 - [16123 Reduction of Surety Bond – Capital Improvements for College Treasurer](#)
 - [16124 Agreement with Quality Catering for Kids, Inc. for Child Development Center Food Service](#)

- [16125 Certificate of Final Completion and Authorization of Final Payment for the Co-Generation Exhaust System Upgrades](#)
- [16126 Albertsons/Safeway Corporate Charge Card Program](#)
- [16127 American Digital Purchase of Network Hardware](#)
- [16128 Apple, Inc. Purchase of Apple Equipment](#)
- [16129 CDW Government Purchase of Computer Software and Peripherals](#)
- [16130 Heartland Business Systems Purchase of Computer Hardware, Software, and Peripherals](#)
- [16131 Integrated Document Technologies Maintenance Agreement Renewal](#)
- [16132 Upland Software Filebound Service Agreement Renewal](#)
- [16133 Midco Software Assurance Renewal](#)
- [16134 Midco Hardware Support Renewal](#)
- [16135 Midco Purchase of Telephone Equipment](#)
- [16136 Regroup Service Agreement Renewal](#)
- [16137 Speedlink Palo Alto Firewall Maintenance Renewal](#)
- [16138 WebSolutions Website Hosting Agreement Renewal](#)
- [16139 American Digital – HP Hardware Maintenance](#)
- [16140 Renewal of Service Agreement with PeopleAdmin, Inc.](#)
- [16141 Agreement with Shaker Recruitment, Advertising and Communications FY 18](#)
- [16142 Agreement with Shaker Recruitment, Advertising and Communications FY 19](#)
- [16143 ILLINET/OCLC Service Renewal Agreement with the Secretary of State/ State Librarian of the State of Illinois](#)
- [16144 Titles for Library Removal/Weeding](#)
- [16145 Release of Educational Technology Resource Center’s VHS, DVD, and Audio Cassette Tapes for Disposal](#)
- [16146 Blackboard Application Maintenance Renewal](#)
- [16147 Agreement with Mango Languages](#)
- [16148 Agreement with 2060 Digital](#)
- [16149 Agreement with Hibu](#)
- [16150 Agreement with iHeart Media](#)
- [16151 Agreement with Polnet Communications, Ltd.](#)
- [16152 Agreement with Total Traffic and Weather Network](#)
- [16153 Agreement with Univision Communications Inc.](#)
- [16154 Agreement with WGN-TV](#)
- [16155 Curriculum Committee Recommendation, May 2018](#)
- [16156 Curriculum Committee Recommendation, June 2018](#)

B. [Purchasing Schedules](#)

C. [Bills and Invoices](#)

D. [Closed Session](#) – To discuss and consider the hiring, discipline, performance, and compensation of certain personnel, matters of collective bargaining, acquisition of real property, and matters of pending, probable, or imminent litigation

E. Human Resources Report

*Administrative Contract Increases

- 3.5.01 Garrick Abezetian, Associate Vice President of Finance & Business Services
- 3.5.02 Michael Garrity, Associate Vice President of Information Systems
- 3.5.03 Joseph Klinger, Associate Vice President of Human Resources
- 3.5.04 John Lambrecht, Associate Vice President of Facilities
- 3.5.05 Deborah Baness King, Dean of Academic Success
- 3.5.06 Henry Bohleke, Dean of Business & Technology
- 3.5.07 Susan Campos, Dean of Health Careers & Public Service
- 3.5.08 Humberto Espino, Assistant Vice President of Technology & Innovation
- 3.5.09 Paul Jensen, Dean of Continuing Education
- 3.5.10 Kevin Li, Dean of Arts & Sciences
- 3.5.11 Jacqueline Lynch, Dean of Adult Education
- 3.5.12 Pamela Perry, Director of Planning & Accreditation
- 3.5.13 Sacella Smith, Executive Director of Grants Development
- 3.5.14 Kurian Tharakunnel, Executive Director of Research & Institutional Effectiveness
- 3.5.15 Sam Tolia, Director of Marketing Services
- 3.5.16 Amanda Turner, Dean of Enrollment Services
- 3.5.17 Raquel Monge, Director of Grants Compliance
- 3.5.18 James Reynolds, Executive Director of Finance
- 3.5.19 Ricardo Segovia, Associate Dean of College Readiness
- 3.5.20 Shelley Tiwari, Director of Faculty Development & Student Success
- 3.5.21 Patricia Zinga, Associate Dean of Enrollment Services
- 3.5.22 Audrey Jonas, Director of Public Affairs & Community Relations
- 3.5.23 Elise Rapala, Senior Database & System Administrator
- 3.5.24 Colleen Rockafellow, Assistant Dean of Continuing Education
- 3.5.25 Jessica Rubalcaba, Director for the Vice President of Student Affairs
- 3.5.26 Patricia Shields, Director of Corporate Outreach – Continuing Education
- 3.5.27 Debra Baker, Vice President of Academic Affairs
- 3.5.28 Sean Sullivan, Vice President of Business Services
- 3.5.29 Mary-Rita Moore, President

XIV. COMMUNICATIONS – INFORMATION

- A. Human Resources Information Materials
- B. Informational Material

XV. ADJOURNMENT

*Contracts are posted on the Triton College Board of Trustees Website under Meeting Schedule (triton.edu/about/administration/board-of-trustees/) and in binders in the A Building 2nd and 3rd floor lobbies.

CALL TO ORDER/ROLL CALL

Chairman Mark Stephens called the regular meeting of the Board of Trustees to order in the Boardroom at 6:30 p.m. Following the Pledge of Allegiance, roll call was taken.

Present: Mr. Luke Casson, Ms. Erendira Garcia, Mr. Glover “Tres” Johnson,
Ms. Donna Peluso, Mr. Jay Reyes, Mr. Mark Stephens.

Absent: Mrs. Elizabeth Potter, Ms. Diane Viverito.

Mr. Stephens noted that Mrs. Potter is absent due to a family illness and Ms. Viverito is travelling.

CHAIRMAN’S REPORT

With leave of the Board, the Chairman’s Report was moved to this point on the agenda in order to honor a special guest. Chairman Stephens provided a background of the College’s recent purchase of the former “Golfland” property, noting that the college could not have afforded were it not for the generosity of Mr. Albert Bruno. By selling the property to the college under cost, Mr. Bruno effectively donated several million dollars, the single largest donation ever received by Triton College. Future development of the property will allow the college to provide opportunities in the community for the next half century. A ceremony was held earlier this evening during which Strieby Drive was renamed Albert Bruno Way. To mark the occasion, Mr. Bruno was given a replica street sign along with Triton Basketball Championship gear and applauded for his generous donation.

APPROVAL OF BOARD MINUTES

Ms. Peluso made a motion, seconded by Mr. Johnson, to approve the minutes of the Organizational Board Meeting of April 17, 2018, the Regular Board Meeting of April 17, 2018, and the Special Board Meeting of April 30, 2018. Voice vote carried the motion 5-0 with the Student Trustee voting yes.

COMMENTS ON THIS AGENDA

None.

CITIZEN PARTICIPATION

Daniele Manni, full-time faculty, discussed his involvement at the college as an instructor and member of the faculty negotiating team, expressing his concern and calling for compromise in negotiations.

Tony Johnston, Local 1600 President, discussed faculty negotiations, commenting on the cost of the property just mentioned and asking the Board to think about priorities.

Chairman Stephens discussed his history on the Board and the Board’s dealings with employee groups, noting that there have been no mass layoffs. He also discussed declining state funding, property taxes remaining flat, and concern about enrollment. Mr. Stephens

assured that negotiations will continue in good faith. He thanked the faculty for coming tonight and invited them to attend more meetings so they remain informed.

Antigone Sharris, faculty, discussed her history at and love of Triton, and cautioned about attaching wage increases of any work group to enrollment, calling for all groups to work cooperatively as a team to succeed.

Kent Randall, faculty member, discussed his history at Triton and his daughter (currently at the U.S. Air Force Academy) and other students as examples of what faculty do with students as they build relationships with them.

Patricia Knol, full-time faculty and member of the union negotiating team, described the negotiation process as disheartening and hopes the current deadlock can be broken in the spirit of cooperation.

REPORTS/ANNOUNCEMENTS – Employee Groups

Faculty Association President Joe Dusek discussed negotiations and reported that he is also disheartened.

Mid-Management Association President Kay Frey reported that Mid-Managers are wrapping up for the semester and preparing for the 4-day work week.

Classified Association President Renee Swanberg reported that a location and tree have been identified for planting in memory of Missy Cabrera. She is currently awaiting approval on the location and will provide information when finalized.

STUDENT SENATE REPORT

Student Trustee Erendira Garcia reported that the TCSA Recognition Dinner went well, and she thanked everyone who attended.

BOARD COMMITTEE REPORTS

Academic Affairs/Student Affairs

Mr. Casson reported that the committee went over items on the Board agenda pertaining to academic and student affairs, are in support of them, and ask that the Board accept those items.

Finance/Maintenance & Operations

Ms. Peluso reported that the committee met on May 2, reviewed thirty new business items and one purchasing schedule, and voted unanimously to forward them all to the Board with a recommendation for approval.

ADMINISTRATIVE REPORT

Sergeant Swearing-In: James McGarvey was sworn in as Sergeant of the Triton College Police Department by Police Chief Austin Weinstock, in the presence of family members.

A moment of silence was observed in honor of Peace Officers Memorial Day.

Scholars Program: Dr. Michael Flaherty, faculty and Scholars Program Director, provided the background and rigors of the Scholars Program and thanked the Board for their continuing support. He introduced the following four students, who have a range of GPA's of 4.0 to 3.9-something. Nathalie Camacho is a graduate of PMSA, volunteered at Wonderworks Children Museum and was the student representative on the Academic & Scholastic Standards Committee. She will be attending Elmhurst College on a full scholarship. Presley Cone from OPRF volunteered at Housing Forward and will attend Saint Louis University in Madrid on a \$30,000 scholarship. Nayely Mendez from Morton volunteered at Triton's Library and Americorp and will attend the University of Illinois on a \$30,000 scholarship. Piotr Morawiec from East Leyden volunteered at Feed My Starving Children and Generations at Regency. He has been accepted at DePaul and Elmhurst, but is waiting to hear from his first choice – Georgetown.

Track & Field: Track & Field Coach Mike Olson reported that the team competed at the national tournament last weekend, which resulted in 3 National Champions, 10 All Americans, Coach of the Year, Assistant Coach of the Year, and Female Athlete of the Year. Accomplishments included Gustavo Alvarez winning National Champion Pole Vault for the second year in a row; Demariye Carpenter winning National Championships in both the 100m dash and 200m dash and All American 4x100; Misia Szelazek, a three time All American in SteepleChase and 400m Hurdles. Other All Americans include Jacques Hayes in 4x100, Joseph Hoffmann in 4x100, and Antwane Thigpen in 4x100.

PRESIDENT'S REPORT

President Mary-Rita Moore noted the upcoming events of Kindergarten graduation on Wednesday, Nursing Pinning on Thursday, and Commencement on Saturday, as well as the Foundation Golf Outing on June 20.

Ms. Moore called upon Director of Marketing Sam Tolia and Associate Vice President of Information Systems Mike Garrity for a glimpse of the new college website which will come online next week. Highlights of the new site include an uncluttered look with big, hero images and white space. Instead of a couple thousand URL's, the new site has 400 pages so users don't have to hunt for information. Videos of faculty talking about their programs are being prepared to be added to the site. It was clarified that the new site does not affect the Student Portal.

CHAIRMAN'S REPORT

No further report was given.

NEW BUSINESS

ACTION EXHIBITS

With leave of the Board, Mr. Stephens asked for the Action Exhibits to be taken as a group, including:

16087 Budget Transfers

16088 Resolution Authorizing Public Hearing on Proposed FY 2019 Budget

- 16089 Educational Broadband Service Long-Term Transfer Lease Agreement
- 16090 Krueger International, Inc. (KI) Career Services Furniture Purchase
- 16091 Krueger International, Inc. (KI) Computer Lab Furniture Purchase
- 16092 Agreement with Athletico Management, LLC
- 16093 Memorandum of Understanding with Cook County Sheriff's Office
- 16094 Renewal of Memorandum of Understanding with National Louis University
- 16095 Cooperative Agreement with Family Pet Animal Hospital
- 16096 Cooperative Agreement with Companion Animal Hospital on Route 66
- 16097 Clinical Affiliation Agreement with Wilson Care
- 16098 Clinical Affiliation Agreement with Midwest Center for Women's Healthcare
- 16099 Clinical Affiliation Agreement with Generations at Oakton Pavillion
- 16100 Clinical Affiliation Agreement with Generations at Regency
- 16101 Clinical Affiliation Agreement with Greenwood Care
- 16102 Clinical Affiliation Agreement with PCC Community Wellness Center
- 16103 Clinical Affiliation Agreement with Bryn Mawr Care
- 16104 Clinical Affiliation Agreement with Albany Care
- 16105 Library Book Purchases from Amazon.com\
- 16106 Library Membership & Database Purchases through CARLI
- 16107 Agreement with Naxos Online Libraries, LLC
- 16108 Library Periodical Subscription Service through EBSCO
- 16109 Library Membership and Databases Purchases through NILRC
- 16110 Agreement with Comcast Spotlight
- 16111 Agreement with Comcast Spotlight-Digital
- 16112 Agreement with Pandora Radio
- 16113 Agreement with Illinois Convenience and Safety
- 16114 Agreement with WKQX (Cumulus Media)
- 16115 Agreement with Interstate Outdoor Advertising
- 16116 Agreement with WCIU TV Weigel Broadcasting
- 16117 Waiver of Facility Rental Fee for Italian American Human Relations Foundation of Chicago – Confirmation of Board Poll

Ms. Peluso made a motion to approve the Action Exhibits, seconded by Mr. Reyes. Voice vote carried the motion 5-0 with the Student Trustee voting yes.

PURCHASING SCHEDULE

B40.19 West Campus Roadway Repairs 2018

Ms. Peluso made a motion to approve the Purchasing Schedule, seconded by Mr. Johnson. Voice vote carried the motion 5-0 with the Student Trustee voting yes.

BILLS AND INVOICES

Mr. Reyes made a motion, seconded by Ms. Peluso, to pay the Bills and Invoices in the amount of \$5,781,878.12.

Roll Call Vote:

Affirmative: Mr. Casson, Ms. Garcia, Mr. Johnson, Ms. Peluso, Mr. Reyes,
Mr. Stephens.
Absent: Mrs. Potter, Ms. Viverito.

Motion carried 5-0 with the Student Trustee voting yes.

CLOSED SESSION

Ms. Peluso made a motion to go into Closed Session to discuss and consider the hiring, discipline, performance, and compensation of certain personnel, matters of collective bargaining, acquisition of real property, and matters of pending, probable, or imminent litigation, seconded by Mr. Casson.

Roll Call Vote:

Affirmative: Mr. Casson, Ms. Garcia, Mr. Johnson, Ms. Peluso, Mr. Reyes,
Mr. Stephens.
Absent: Mrs. Potter, Ms. Viverito.

Motion carried 5-0 with the Student Trustee voting yes. The Board went into Closed Session at 7:53 p.m.

RETURN TO OPEN SESSION

Mr. Reyes made a motion to return to Open Session, seconded by Ms. Peluso.

Roll Call Vote:

Affirmative: Mr. Casson, Ms. Garcia, Mr. Johnson, Ms. Peluso, Mr. Reyes,
Mr. Stephens.
Absent: Mrs. Potter, Ms. Viverito.

Motion carried 5-0 with the Student Trustee voting yes. The Board returned to Open Session at 8:39 p.m.

HUMAN RESOURCES REPORT

1.0 Faculty

Ms. Peluso made a motion, seconded by Mr. Reyes, to approve pages 1 through 12 of the Human Resources Report, items 1.1.01 through 1.8.26. Voice vote carried the motion unanimously.

2.0 Adjunct Faculty

Ms. Peluso made a motion, seconded by Mr. Casson, to approve pages 13 and 14 of the Human Resources Report, items 2.1.01 through 2.8.01. Voice vote carried the motion unanimously.

3.0 Administration

Ms. Peluso made a motion, seconded by Mr. Johnson, to approve page 15 of the Human Resources Report, items 3.1.01 through 3.2.02. Voice vote carried the motion unanimously.

4.0 Classified, Police & Engineers

Mr. Casson made a motion, seconded by Ms. Peluso, to approve pages 16 and 17 of the Human Resources Report, items 4.1.01 through 4.6.01. Voice vote carried the motion unanimously.

5.0 Mid-Management

Ms. Peluso made a motion, seconded by Mr. Johnson, to approve page 18 of the Human Resources Report, items 5.1.01 through 5.5.01. Voice vote carried the motion unanimously.

6.0 Hourly Employees

Ms. Peluso made a motion, seconded by Mr. Reyes, to approve pages 19 through 22 of the Human Resources Report, items 6.1.01 through 6.3.05. Voice vote carried the motion unanimously.

7.0 Other

Ms. Peluso made a motion, seconded by Mr. Reyes, to approve page 23 of the Human Resources Report, items 7.1.01 through 7.3.01. Voice vote carried the motion unanimously.

ADJOURNMENT

There being no further business before the Board, a motion was made by Ms. Peluso to adjourn the meeting, seconded by Mr. Johnson. Voice vote carried the motion unanimously. Chairman Stephens adjourned the meeting at 8:42 p.m.

Submitted by: Mark R. Stephens
Board Chairman

Diane Viverito
Board Secretary

Susan Page
Susan Page, Recording Secretary

**TRITON COLLEGE, District 504
Board of Trustees**

Meeting of June 19, 2018

ACTION EXHIBIT NO. 16118

SUBJECT: BUDGET TRANSFERS

RECOMMENDATION: That the Board of Trustees approve the attached proposed budget transfers to reallocate funds to object codes as required.

RATIONALE: Transfers are recommended to accommodate institutional priorities.

See description on attached forms.

Submitted to Board by: Sean Sullivan
(Vice President) Sean O'Brien Sullivan

Board Officers' Signatures Required:

<hr/>	<hr/>	<hr/>
Mark R. Stephens Chairman	Diane Viverito Secretary	Date

Related forms requiring signature: Yes _____ No X _____

**PROPOSED BUDGET TRANSFERS - FY 2018
FOR THE PERIOD 5/1/18 to 5/31/18**

FROM		
ID#	AREA	ACCT #
EDUCATION FUND		
1	Associate Degree Nursing	01-10400510-550100005
2	Desktop Computing	01-20400510-540901005
3	Assessment Services	01-30200505-550100005
4	Sr. Exec of Public Affairs	01-80100535-590900000
5	Admission & Records	01-30100510-510200005
6	Admission & Records	01-30100510-510600005
7	Dual Credit	01-30200541-510400005
8	Financial Aid	01-30400510-510600005

TO		
AREA	ACCT #	AMOUNT
Associate Degree Nursing	01-10400510-540600010	\$ 69.00
Desktop Computing	01-20400510-580500010	65,799.00
Assessment Services	01-30200505-540100210	1,000.00
Sr. Exec of Public Affairs	01-80100535-550200005	500.00
General Institutional	01-80600525-510900010	6,401.00
General Institutional	01-80600525-510900010	16,498.00
General Institutional	01-80600525-510900010	6,062.00
General Institutional	01-80600525-510900010	8,247.00
TOTAL EDUCATION FUND		\$ 104,576.00

FROM		
ID#	AREA	ACCT #
BUILDING FUND		
9	Construction	02-70900501-530400010

TO		
AREA	ACCT #	AMOUNT
Construction	02-70900501-580400012	\$ 16,000.00
TOTAL BUILDING FUND		\$ 16,000.00

FROM		
ID#	AREA	ACCT #
BUILDING (REST.) FUND		
10	LS FY16 CCTV PH5	03-70301016-580400005

TO		
AREA	ACCT #	AMOUNT
LS FY16 CCTV PH5	03-70301016-530900010	\$ 40,000.00
TOTAL BUILDING (REST.) FUND		\$ 40,000.00

**PROPOSED BUDGET TRANSFERS - FY 2018
FOR THE PERIOD 5/1/18 to 5/31/18**

FROM			TO		
ID#	AREA	ACCT #	AREA	ACCT #	AMOUNT
AUXILIARY FUND					
11	Athletics	05-60400505-550100005	Athletics	05-60400505-530900010	\$ 400.00
12	Men's Basketball	05-60401015-550200005	Athletics	05-60400505-540900505	317.00
13	Volleyball	05-60401025-550200005	Athletics	05-60400505-540900505	358.00
14	Women's Basketball	05-60401030-550300005	Athletics	05-60400505-540900505	193.00
15	Women's Softball	05-60401040-590200000	Athletics	05-60400505-530900010	1,930.00
16	Women's Softball	05-60401040-590200000	Athletics	05-60400505-550300005	3,000.00
17	Women's Softball	05-60401040-590200000	Women's Softball	05-60401040-550200005	700.00
18	Wrestling	05-60401045-550300005	Athletics	05-60400505-530900010	558.00
19	ATH-Track	05-60401050-550200005	Athletics	05-60400505-530900010	604.00
20	ATH-Track	05-60401050-550200005	Athletics	05-60400505-540900505	1,200.00
21	ATH-Track	05-60401050-550200005	Baseball	05-60401010-530900010	476.00
22	Cernan Earth & Space Center	05-60900505-530400010	Cernan Earth & Space Center	05-60900505-540900505	2,000.00
23	Cernan Earth & Space Center	05-60900505-580700005	Cernan Earth & Space Center	05-60900505-530400010	5,000.00
24	Cernan Earth & Space Center	05-60900505-580700005	Cernan Earth & Space Center	05-60900505-540900505	9,600.00
TOTAL AUXILIARY FUND					\$ 26,336.00

FROM			TO		
ID#	AREA	ACCT #	AREA	ACCT #	AMOUNT
RESTRICTED FUND					
25	AES-ADULT ED. STATE	06-10605002-510200005	AES-ADULT ED. STATE	06-10605002-540100210	\$ 40,000.00
26	AES-ADULT ED. STATE	06-10605002-510200005	AES-ADULT ED. STATE	06-10605002-540100210	40,000.00
27	Program Improvement Grant	06-20205001-540900505	Program Improvement Grant	06-20205001-530900010	20.74
28	Program Improvement Grant	06-20205001-550100005	Program Improvement Grant	06-20205001-530900010	630.00
29	Program Improvement Grant	06-20205001-550200005	Program Improvement Grant	06-20205001-530900010	1,091.12
30	Adult Volunteer Literacy	06-30805001-550200005	Adult Volunteer Literacy	06-30805001-540900505	600.00
31	Achieving the Dream	06-40905053-530900010	Achieving the Dream	06-40905053-540900505	720.00
32	Achieving the Dream	06-40905053-550100005	Achieving the Dream	06-40905053-540200005	638.06
TOTAL RESTRICTED FUND					\$ 83,699.92

TOTAL PROPOSED BUDGET TRANSFERS **\$ 270,611.92**

Budget Transfer Form

Dollar Amount \$69.00

From what Budget Account 01 - 10400510 - 550100010 Object Code Description Meeting Expense-Prof Dev

To what Budget Account 01 - 10400510 - 540600010 Prof Dev-Publication & Dues

Is this a Grant? Yes () No (X) Include Attachment? Yes () No (X)
 Grant Accountant? _____

Rationale

Transfer money from NUR-Meeting expense-Prof Dev (01-10400510-550100010) into NUR-Prof Dev-Publications & Dues (01-10400510-540600010). To cover expenses associated with Renewal of Nursing License for Barbara Zak. Licensing is a requirement of Nursing Faculty.

Required Signatures

Requestor Linda Martinez 5/18/2018
 Cost Center Manager M [Signature] 5/18/2018
 Associate Dean (If Applicable) _____
 Dean (If Applicable) Susan Campos 5/18/2018
 Associate Vice President Cheryl Antonich 5/18/2018
 Area Vice President Debra Baker 5/21/2018

BUSINESS OFFICE APPROVALS

Grant Accountant: _____
 Asst. Director of Finance _____
 Exec. Director of Finance: [Signature]
 AVP of Finance: [Signature]
 VP of Business Services: [Signature] 5/23/18

Entered by: B3641 DS 5/22/18

Budget Transfer Form

Dollar Amount \$65,799.00

From what Budget Account 01 - 20400510 - 540901005 **Object Code Description** Computer Equipment <5K

To what Budget Account 01 - 20400510 - 580500010 **Object Code Description** Equipment - Computers >5K

Is this a Grant? Yes No

Grant Accountant?

Include Attachment? Yes No

Rationale

Four servers TCC 33001, TCC 33002, TCC 33003 & TCC 33004 were purchased on PO 17695. These items were originally booked to a non-capital account because the individual components cost less than \$5,000 each. However the assembled servers have a value of \$16,449.61 each and the cost should be classified in a capital account. The Transfer provided the appropriation for the expenditure to be booked to the appropriate account.

Required Signatures

Requestor DocuSigned by: Danielle Stephens 5/30/2018

Cost Center Manager DocuSigned by: Michael Garity 5/30/2018

Associate Dean (If Applicable) _____

Dean (If Applicable) _____

Associate Vice President DocuSigned by: Garrick Abuzetian 5/30/2018

Area Vice President DocuSigned by: Sean Sullivan 5/30/2018

BUSINESS OFFICE APPROVALS

Grant Accountant: _____

Asst. Director of Finance _____

Exec. Director of Finance: [Signature]

AVP of Finance: [Signature]

VP of Business Services: [Signature] 5/30/18

Entered by: B3837 DS 5/30/18

Budget Transfer Form

Dollar Amount

\$1000

Object Code Description

From what Budget Account

01 - 30200505 - 550100005

Meeting Expense

To what Budget Account

01 - 30200505 - 540100210

Instructional Supplies

Is this a Grant?

Yes No

Include Attachment?

Yes No

Grant Accountant?

Rationale

The funds were originally allocated for meeting expenses and are no longer needed in this area. Funds are needed to cover the additional costs for workKeys assessments provided in the Testing Center.

Required Signatures

Requestor

DocuSigned by:
Amanda Turner 4/20/2018

Cost Center Manager

DocuSigned by:
Amanda Turner 4/23/2018

Associate Dean (If Applicable)

Dean (If Applicable)

Associate Vice President

DocuSigned by:
Jessica Kubalcaba 4/23/2018

Area Vice President

DocuSigned by:
Mary-Rita Moore 4/23/2018

BUSINESS OFFICE APPROVALS

Grant Accountant: _____

Asst. Director of Finance _____

Exec. Director of Finance: _____

AVP of Finance: _____

VP of Business Services: [Signature] 5/10/18

Entered by: B3627DS 5/10/18

Budget Transfer Form

Dollar Amount

\$500

Object Code Description

From what Budget Account

01 - 80100535 - 590900000

Sr. Exec of Public Affairs : Other Expenditures

To what Budget Account

01 - 80100535 - 550200005

Sr. Exec of Public Affairs : Travel - In State

Is this a Grant? Yes No
 Grant Accountant? Yes No
 Include Attachment? Yes No

Rationale

The Director of Public Affairs and Community Relations was charged for Travel to Springfield 4/11/2018. The estimated cost of In-State Travel was \$ 387.00, but there is \$16.81 available in the In-state travel account. The other expenditures account has \$1,350.00 and can be used to transfer money for the outstanding balances for In-State Travel

Required Signatures

Requestor

DocuSigned by:
Kalina Holmes 5/14/2018
C7086F923778476

Cost Center Manager

DocuSigned by:
Randy Barrette 5/14/2018
17D4E4ADB76C43D

Associate Dean (If Applicable)

Dean (If Applicable)

Associate Vice President

DocuSigned by:
Mary-Rita Moore 5/14/2018
D5248711859F1E000

Area Vice President

DocuSigned by:
Mary-Rita Moore 5/14/2018
878440408C079F3A

BUSINESS OFFICE APPROVALS

Grant Accountant: _____

Asst. Director of Finance: _____

Exec. Director of Finance: _____ *MR*

AVP of Finance: _____ *MR*

VP of Business Services: *Sam 5/23/18*

Entered by: *B3642 DSS/23/18*

Budget Transfer Form

Dollar Amount \$6,401.00

From what Budget Account 01 - 30100510 - 51020005 Object Code Description Mid Manager Salary

To what Budget Account 01 - 80600525 - 510900010 Salary Lapse

Is this a Grant? Yes No Include Attachment? Yes No

Grant Accountant?

Rationale

Salary Lapse for the position of Coordinator, Admissions & Records, period 4/10/18 - 5/31/18.

Required Signatures

Requestor DocuSigned by: Jennifer Davidas 5/23/2018

Cost Center Manager DocuSigned by: Joe Klingner 5/24/2018

Associate Dean (If Applicable) _____

Dean (If Applicable) _____


Associate Vice President DocuSigned by: Garrick Abegtian 5/29/2018

Area Vice President DocuSigned by: Sean Sullivan 5/29/2018

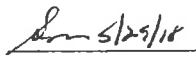
BUSINESS OFFICE APPROVALS

Grant Accountant: _____

Asst. Director of Finance _____

Exec. Director of Finance:  _____

AVP of Finance: _____

VP of Business Services:  5/29/18

Entered by: B3831 DS 5/30/18

Budget Transfer Form

Dollar Amount \$16,498.00

From what Budget Account 01 30100510 510600005 Object Code Description Classified Salary

To what Budget Account 01 80600525 510900010 Salary Lapse

Is this a Grant? Yes No

Grant Accountant? Include Attachment? Yes No

Rationale

Salary Lapse for the position of Records Evaluator, period 3/1/18 - 5/20/18.

Required Signatures

Requestor DocuSigned by: Jennifer Dacidas 5/23/2018

Cost Center Manager DocuSigned by: Joe Klinger 5/24/2018

Associate Dean (If Applicable) _____

Dean (If Applicable) _____


Associate Vice President DocuSigned by: Garrick Abuzetian 5/29/2018

Area Vice President DocuSigned by: Sean Sullinan 5/29/2018

BUSINESS OFFICE APPROVALS

Grant Accountant: _____

Asst. Director of Finance _____

Exec. Director of Finance: 

AVP of Finance: _____

VP of Business Services: Sam 5/29/18

Entered by: B3830 DS 5/30/18

Budget Transfer Form

Dollar Amount

\$6,062.00

From what Budget Account

01 - 30200541 - 510400005

Object Code Description

Mid Manager Salary

To what Budget Account

01 - 80600525 - 510900010

Salary Lapse

Is this a Grant?
Grant Accountant?

Yes No
() (X)

Include Attachment? Yes No
() (X)

Rationale

Salary Lapse for the position of Director of Dual Credit/Dual Enrollment, period 3/1/18 - 4/1/18.

Required Signatures

Requestor

DocuSigned by:
Jennifer Dacidas 5/23/2018

Cost Center Manager

DocuSigned by:
Joe Klingon 5/24/2018

Associate Dean (If Applicable)

Dean (If Applicable)

Associate Vice President

DocuSigned by:
Garrick Argejian 5/29/2018

Area Vice President

DocuSigned by:
Sean Sullivan 5/29/2018

BUSINESS OFFICE APPROVALS

Grant Accountant: _____

Asst. Director of Finance _____

Exec. Director of Finance: _____

AVP of Finance: _____

VP of Business Services: 5/29/18

Entered by: B38860DS 5/30/18

Budget Transfer Form

Dollar Amount

\$8,247.00

Object Code Description

From what Budget Account

01 - 30400510 - 510600005

Classified Salary

To what Budget Account

01 - 80600525 - 510900010

Salary Lapse

Is this a Grant?
Grant Accountant?

Yes No

Include Attachment? Yes No

Rationale

Salary Lapse for the position of Student Loan Specialist, period 3/16/18 - 5/31/18.

Required Signatures

Requestor

DocuSigned by:
Jennifer Davidas 5/23/2018

Cost Center Manager

DocuSigned by:
Joe Klinger 5/24/2018

Associate Dean (If Applicable)

Dean (If Applicable)

Associate Vice President

DocuSigned by:
Garrick Abegyan 5/29/2018

Area Vice President

DocuSigned by:
Sean Sullivan 5/29/2018

BUSINESS OFFICE APPROVALS

Grant Accountant: _____

Asst. Director of Finance _____

Exec. Director of Finance: _____

AVP of Finance: _____

VP of Business Services: _____

[Handwritten signatures and dates]
5/29/18

Entered by: *B3832 DS 5/30/18*

Budget Transfer Form

Dollar Amount	<u>\$16,000.00</u>	
From what Budget Account	<u>02 - 70900501 - 530400010</u>	Object Code Description <u>Construction - Maintenance Services</u>
To what Budget Account	<u>02 - 70900501 - 580400012</u>	<u>Construction - Career Services</u>
Is this a Grant?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	Include Attachment? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Grant Accountant?		

Rationale

Funds are needed for Career Services Construction project to cover Broadway Electric work associated with project.
 Available funds are in Construction - Maintenance Services which is what the account is for.

Required Signatures

Requestor	<small>DocuSigned by:</small> <u>John Lambrecht</u>	<u>4/27/2018</u>
Cost Center Manager	<small>DocuSigned by:</small> <u>John Lambrecht</u>	<u>4/27/2018</u>
Associate Dean (If Applicable)	_____	
Dean (If Applicable)	_____	
Associate Vice President	<small>DocuSigned by:</small> <u>John Lambrecht</u>	<u>4/27/2018</u>
Area Vice President	<small>DocuSigned by:</small> <u>Sean Sullivan</u>	<u>4/30/2018</u>

BUSINESS OFFICE APPROVALS

Grant Accountant: _____

Asst. Director of Finance _____

Exec. Director of Finance: _____ *ML*

AVP of Finance: _____ *CS*

VP of Business Services: Jan 5/1/18

Entered by: *IS 3611*
5/1/18

Budget Transfer Form

Dollar Amount \$40,000.00

From what Budget Account 03 - 70301016 - 58040005 **Object Code Description** LS FY16 CCTV PH5 - Building Remodeling >50K

To what Budget Account 03 - 70301016 - 530900010 **Object Code Description** LS FY 16 CCTV PG% - Other Contractual

Is this a Grant? Yes No

Grant Accountant? Yes No

Include Attachment? Yes No

Rationale

Transfer \$40,000 from building remodeling into other contractual. Funds are needed to pay electrical services from Broadway Electric, Inc. for expenditures related to phase five of the CCTV system. Remaining funding in the building remodeling account are sufficient to cover and expenditures made through the end of the fiscal year.

Required Signatures

Requestor DocuSigned by: Jim Reynolds 4/23/2018

Cost Center Manager DocuSigned by: John Lambrecht 4/23/2018

Associate Dean (If Applicable) _____

Dean (If Applicable) _____

Associate Vice President DocuSigned by: Garrick Abuzetian 4/26/2018

Area Vice President DocuSigned by: Sean Sullinan 4/30/2018

BUSINESS OFFICE APPROVALS

Grant Accountant: _____

Asst. Director of Finance _____

Exec. Director of Finance: [Signature]

AVP of Finance: [Signature]

VP of Business Services: [Signature] 5/1/18

Entered by: [Signature] 5/1/18

Budget Transfer Form

Dollar Amount	<u>\$400.00</u>	
From what Budget Account	<u>05 - 60400505 - 550100005</u>	Object Code Description <u>Athletics Meeting Expense</u>
To what Budget Account	<u>05 - 60400505 - 530900010</u>	<u>Athletics Other Contractual</u>
Is this a Grant?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	Include Attachment? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Grant Accountant?		

Rationale

The school year has concluded and there are funds remaining in the athletics meeting expense account. More money is needed in Athletic Other Contractual in order to pay for the increased amount of time our certified athletic trainer has been utilized this school year. We use Athletico Management LLC for this service and the initial purchase order B0004023 will not be enough to cover all expenses.


Required Signatures

Requestor	<u>DocuSigned by: Harry McGinnis</u>	5/19/2018
Cost Center Manager	<u>DocuSigned by: Harry McGinnis</u>	5/19/2018
Associate Dean (If Applicable)		
Dean (If Applicable)	<u>DocuSigned by: Jim McL</u>	5/19/2018
Associate Vice President	<u>DocuSigned by: Jessica Rubalcaba</u>	5/21/2018
Area Vice President	<u>DocuSigned by: Sean Sullivan</u>	5/23/2018

BUSINESS OFFICE APPROVALS

Grant Accountant: _____

Asst. Director of Finance _____

Exec. Director of Finance: _____ 

AVP of Finance: _____

VP of Business Services: Sean 5/24/18

Entered by: B364705 5/24/18

Budget Transfer Form

Dollar Amount \$358.00

From what Budget Account 05 - 60401025 - 550200005 **Object Code Description** volleyball In-State

To what Budget Account 05 - 60400505 - 540900505 **Object Code Description** Athletics Other Materials

Is this a Grant? Yes No **Include Attachment?** Yes No

Grant Accountant?

Rationale

The volleyball season is over and there are funds available in the in state travel account.
 More money is needed in the athletics other materials and supplies to pay for end of year student athlete awards and memorabilia.

Required Signatures

Requestor DocuSigned by: Harry McGinnis 5/19/2018

Cost Center Manager DocuSigned by: Harry McGinnis 5/19/2018

Associate Dean (If Applicable)

Dean (If Applicable) DocuSigned by: [Signature] 5/19/2018

Associate Vice President DocuSigned by: Jessica Rubalcaba 5/21/2018

Area Vice President DocuSigned by: Sean Sullivan 5/23/2018

BUSINESS OFFICE APPROVALS

Grant Accountant: _____

Asst. Director of Finance _____

Exec. Director of Finance: [Signature]

AVP of Finance: _____

VP of Business Services: [Signature] 5/24/18

Entered by: B3649 D.S 5/24/18

Budget Transfer Form

Dollar Amount

\$1930.00

Object Code Description

From what Budget Account

05 - 60401040 - 590200000

Softball Grants & Scholarships

To what Budget Account

05 - 60400505 - 530900010

Athletics Other Contractual

Is this a Grant? Yes () No (X)
 Grant Accountant? Include Attachment? Yes () No (X)

Rationale

The softball season is complete and there are funds available in the grants and scholarship account. More money is needed in Athletic Other Contractual in order to pay for the increased amount of time our certified athletic trainer has been utilized this school year. We use Athletico Management, LLC for this service and the initial purchase order B0004023, will not be enough to cover all expenses.

Required Signatures

Requestor

DocuSigned by: Harry McGinnis 5/14/2018

Cost Center Manager

DocuSigned by: Harry McGinnis 5/14/2018

Associate Dean (If Applicable)

Dean (If Applicable)

DocuSigned by: Cory G. V. 5/14/2018

Associate Vice President

DocuSigned by: Jessica Rubalcaba 5/15/2018

Area Vice President

DocuSigned by: Garrick Abuzetian 5/15/2018

BUSINESS OFFICE APPROVALS

Grant Accountant: _____

Asst. Director of Finance: _____

Exec. Director of Finance: _____

AVP of Finance: _____

VP of Business Services: _____

Entered by: B3633 DS 5/15/18

Budget Transfer Form

Dollar Amount \$3000.00

From what Budget Account 05 - 60401040 - 590200000 Object Code Description Softball Grants & Scholarships

To what Budget Account 05 - 60400505 - 550300005 Object Code Description Athletics Out-of-State

Is this a Grant? Yes No Include Attachment? Yes No

Grant Accountant? _____

Rationale

The softball season is over and there are funds available in the grants and scholarships account. Money is needed in Athletics Out-of-State travel to pay for the lodging expenses of our baseball team that will be competing in the district tournament in Council Bluffs, IA

Required Signatures

Requestor DocuSigned by: Harry McGinnis 5/14/2018

Cost Center Manager DocuSigned by: Harry McGinnis 5/14/2018

Associate Dean (If Applicable) _____

Dean (If Applicable) DocuSigned by: Cory H. White 5/14/2018

Associate Vice President DocuSigned by: Jessica Kubalcaba 5/15/2018

Area Vice President DocuSigned by: Garrick Abuzetian 5/15/2018

BUSINESS OFFICE APPROVALS

Grant Accountant: _____

Asst. Director of Finance _____

Exec. Director of Finance: _____

AVP of Finance: _____

VP of Business Services: _____

Entered by: B3632 DS 5/15/18

Budget Transfer Form

Dollar Amount

\$700.00

Object Code Description

From what Budget Account

05 - 60401040 - 590200000

softball scholarship

To what Budget Account

05 - 60401040 - 550200005

Softball In-State Travel

Is this a Grant? Yes No Yes No
 () (x) () (x)
 Grant Accountant? Include Attachment? () (x)

Rationale

FY 18 tuition waivers have all been paid for this school year and there is money remaining in this account. More money needed in the in-state travel account to cover lodging expenses for the softball team competing in the Region IV Finals in Freeport, IL on May 5th and 6th 2018.

Required Signatures

Requestor

DocuSigned by:
Harry McGinnis 4/27/2018
D4FD0829D7811...

Cost Center Manager

DocuSigned by:
Harry McGinnis 4/27/2018
D4FD0829D7811...

Associate Dean (If Applicable)

Dean (If Applicable)

DocuSigned by:
Corey Williams 4/27/2018
D0FF0007000E4A...

Associate Vice President

DocuSigned by:
Jessica Rubalcaba 4/27/2018
D00F0000000000...

Area Vice President

DocuSigned by:
Sean Sullivan 4/30/2018
042220291EG78A...

BUSINESS OFFICE APPROVALS

Grant Accountant: _____

Asst. Director of Finance _____

Exec. Director of Finance: _____

AVP of Finance: _____

VP of Business Services: 5/1/18

Entered by:

B-367
5/1/18

Budget Transfer Form

Dollar Amount \$604.00

From what Budget Account 05 - 60401050 - 550200005 **Object Code Description** Track In-State

To what Budget Account 05 - 60400505 - 530900010 **Object Code Description** Athletics Other contractual

Is this a Grant? Yes No **Include Attachment?** Yes No

Grant Accountant?

Rationale

The track and field season is over and there are funds available in the track in-state travel account. More money is needed in Athletic other contractual in order to pay for the increased amount of time our certified athletic trainer has been utilized this school year. We use Athletico Management, LLC for this service and the initial purchase order, B0004023, will not be enough to cover all expenses.

Required Signatures

Requestor DocuSigned by: Harry McGinnis 5/16/2018
D4FD06629D78411...

Cost Center Manager DocuSigned by: Harry McGinnis 5/16/2018
D4FD06629D78411...

Associate Dean (If Applicable) _____

Dean (If Applicable) DocuSigned by: Cory M. Lee 5/17/2018
D4FF9609FEE0E449...

Associate Vice President DocuSigned by: Jessica Rubalcaba 5/17/2018
D0808353E1ADP...

Area Vice President DocuSigned by: Sean Sullivan 5/18/2018
642220231E676A1...

BUSINESS OFFICE APPROVALS

Grant Accountant: _____

Asst. Director of Finance _____

Exec. Director of Finance: _____ *ML*

AVP of Finance: _____ *CW*

VP of Business Services: _____ *S. Sullivan 5/22/18*

Entered by: B3640025/23/18

Budget Transfer Form

Dollar Amount

\$1200.00

Object Code Description

From what Budget Account

05 - 60401050 - 550200005

Track In-State Travel

To what Budget Account

05 - 60400505 - 540900505

Athletics Other Materials

Is this a Grant? Yes () No (x) Grant Accountant? Include Attachment? Yes () No (x)

Rationale

In state travel for the track and field teams is completed for the school year and there is money remaining in this account.
 Money needed in other materials and supplies to pay for end of year student athlete awards and memorabilia.

Required Signatures

Requestor

DocuSigned by: Harry McGinnis 4/27/2018

Cost Center Manager

DocuSigned by: Harry McGinnis 4/27/2018

Associate Dean (If Applicable)

Dean (If Applicable)

DocuSigned by: Corey Williams 4/27/2018

Associate Vice President

DocuSigned by: Jessica Kubalcaba 4/27/2018

Area Vice President

DocuSigned by: Sean Sullivan 4/30/2018

BUSINESS OFFICE APPROVALS

Grant Accountant: _____

Asst. Director of Finance _____

Exec. Director of Finance: _____

AVP of Finance: _____

VP of Business Services: *Jim 5/1/18*

Entered by: *B3618 DS 5/2/18*

Budget Transfer Form

Dollar Amount \$476.00

From what Budget Account 05 - 60401050 - 550200005 Object Code Description Track in-state travel

To what Budget Account 05 - 60401010 - 530900010 Baseball Other Contractual

Is this a Grant? Yes No Include Attachment? Yes No

Grant Accountant?

Rationale

The track season has concluded and there are funds available in the track and field in-state travel account.

More funds are needed in baseball other contractual to pay for the umpires who worked the last two home games.

Required Signatures

Requestor DocuSigned by: Harry McGinnis 5/8/2018

Cost Center Manager DocuSigned by: Harry McGinnis 5/8/2018

Associate Dean (If Applicable) _____

Dean (If Applicable) DocuSigned by: Corey Williams 5/8/2018


Associate Vice President DocuSigned by: Jessica Rubalcaba 5/9/2018

Area Vice President DocuSigned by: Sean Sullivan 5/9/2018

BUSINESS OFFICE APPROVALS

Grant Accountant: _____

Asst. Director of Finance _____

Exec. Director of Finance: 

AVP of Finance: _____

VP of Business Services: 5/10/18

Entered by: B3628 DSS/10/18

Budget Transfer Form

Dollar Amount

2,000

Object Code Description

From what Budget Account

05 - 60900505 - 530400010

Maintenance Services

To what Budget Account

05 - 60900505 - 540900505

Other Materials and Supplies

Is this a Grant?

Yes No

Grant Accountant?

Include Attachment?

Rationale

Additional funds are needed in other materials and supplies to support the Space Center's informal educational mission. The space center does not have any additional maintenance service costs this fiscal year.

Required Signatures

Requestor

DocuSigned by:
 Kris McCall 3/15/2018

Cost Center Manager

DocuSigned by:
 Jim Reynolds 3/15/2018

Associate Dean (If Applicable)

Dean (If Applicable)

Associate Vice President

DocuSigned by:
 Garry Abuzetian 3/16/2018

Area Vice President

DocuSigned by:
 Sean Sullivan 4/2/2018

BUSINESS OFFICE APPROVALS

Grant Accountant: _____

Asst. Director of Finance _____

Exec. Director of Finance: _____

AVP of Finance: _____

VP of Business Services:  5/2/18

Entered by: B3625 DS 5/8/18

<u>Budget Transfer Form</u>																		
Dollar Amount	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 25%; border-bottom: 1px solid black;">\$5000.00</td> <td style="width: 25%;"></td> <td style="width: 25%;"></td> <td style="width: 25%;"></td> </tr> </table>			\$5000.00														
\$5000.00																		
From what Budget Account	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 25%; border-bottom: 1px solid black;">05</td> <td style="width: 25%; border-bottom: 1px solid black;">60900505</td> <td style="width: 25%; border-bottom: 1px solid black;">580700005</td> <td style="width: 25%;"></td> </tr> </table>	05	60900505	580700005		Object Code Description												
05	60900505	580700005																
To what Budget Account	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 25%; border-bottom: 1px solid black;">05</td> <td style="width: 25%; border-bottom: 1px solid black;">60900505</td> <td style="width: 25%; border-bottom: 1px solid black;">530400010</td> <td style="width: 25%;"></td> </tr> </table>	05	60900505	530400010		<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 25%; border-bottom: 1px solid black;">Service Equipment >5K</td> <td style="width: 25%;"></td> <td style="width: 25%;"></td> <td style="width: 25%;"></td> </tr> <tr> <td style="width: 25%; border-bottom: 1px solid black;">Maintenance Services</td> <td style="width: 25%;"></td> <td style="width: 25%;"></td> <td style="width: 25%;"></td> </tr> </table>		Service Equipment >5K				Maintenance Services						
05	60900505	530400010																
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Maintenance Services																		
	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;"></td> <td style="width: 5%; text-align: center;">Yes</td> <td style="width: 5%; text-align: center;">No</td> <td style="width: 30%;"></td> </tr> <tr> <td style="width: 50%;"></td> <td style="width: 5%; text-align: center;"><input type="checkbox"/></td> <td style="width: 5%; text-align: center;"><input checked="" type="checkbox"/></td> <td style="width: 30%;"></td> </tr> </table>		Yes	No			<input type="checkbox"/>	<input checked="" type="checkbox"/>		<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;"></td> <td style="width: 5%; text-align: center;">Yes</td> <td style="width: 5%; text-align: center;">No</td> <td style="width: 30%;"></td> </tr> <tr> <td style="width: 50%;"></td> <td style="width: 5%; text-align: center;"><input checked="" type="checkbox"/></td> <td style="width: 5%; text-align: center;"><input type="checkbox"/></td> <td style="width: 30%;"></td> </tr> </table>		Yes	No			<input checked="" type="checkbox"/>	<input type="checkbox"/>	
	Yes	No																
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	Yes	No																
	<input checked="" type="checkbox"/>	<input type="checkbox"/>																
	Is this a Grant? Grant Accountant?	Include Attachment? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No																
Rationale																		
<p>Annual service agreement for the planetarium projector was charged to the Service equipment account on PO 16026 but the service agreement should have been charged to the maintenance service account. An expense reimbursement will also be completed to properly classify the expenditure of funds. Sufficient funds remain in the account for future purchases this fiscal year.</p>																		
Required Signatures																		
Requestor	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%; border-bottom: 1px solid black;"> <small>Digitally signed by:</small> <i>Kris McCall</i> </td> <td style="width: 30%;"></td> </tr> <tr> <td style="width: 70%; border-bottom: 1px solid black;"> <small>Date signed:</small> 4/6/2018 </td> <td style="width: 30%;"></td> </tr> </table>	<small>Digitally signed by:</small> <i>Kris McCall</i>		<small>Date signed:</small> 4/6/2018														
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Cost Center Manager	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%; border-bottom: 1px solid black;"> <small>Digitally signed by:</small> <i>Jim Reynolds</i> </td> <td style="width: 30%;"></td> </tr> <tr> <td style="width: 70%; border-bottom: 1px solid black;"> <small>Date signed:</small> 4/9/2018 </td> <td style="width: 30%;"></td> </tr> </table>	<small>Digitally signed by:</small> <i>Jim Reynolds</i>		<small>Date signed:</small> 4/9/2018														
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<small>Date signed:</small> 4/9/2018																		
Associate Dean (If Applicable)	_____																	
Dean (If Applicable)	_____																	
Associate Vice President	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%; border-bottom: 1px solid black;"> <small>Digitally signed by:</small> <i>Garry Abeytarian</i> </td> <td style="width: 30%;"></td> </tr> <tr> <td style="width: 70%; border-bottom: 1px solid black;"> <small>Date signed:</small> 4/17/2018 </td> <td style="width: 30%;"></td> </tr> </table>	<small>Digitally signed by:</small> <i>Garry Abeytarian</i>		<small>Date signed:</small> 4/17/2018														
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<small>Date signed:</small> 4/17/2018																		
Area Vice President	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%; border-bottom: 1px solid black;"> <small>Digitally signed by:</small> <i>Sean Sullivan</i> </td> <td style="width: 30%;"></td> </tr> <tr> <td style="width: 70%; border-bottom: 1px solid black;"> <small>Date signed:</small> 4/17/2018 </td> <td style="width: 30%;"></td> </tr> </table>	<small>Digitally signed by:</small> <i>Sean Sullivan</i>		<small>Date signed:</small> 4/17/2018														
<small>Digitally signed by:</small> <i>Sean Sullivan</i>																		
<small>Date signed:</small> 4/17/2018																		
BUSINESS OFFICE APPROVALS																		
Grant Accountant:	_____																	
Asst. Director of Finance	_____																	
Exec. Director of Finance:																		
AVP of Finance:																		
VP of Business Services:																		
	Entered by: <u>B3609 DS 4/30/18</u>																	

Budget Transfer Form

Dollar Amount \$9600.00

From what Budget Account 05 - 60900505 - 580700005 Object Code Description Service Equipment >5K

To what Budget Account 05 - 60900505 - 540900505 Object Code Description Other Materials & Supplies

Is this a Grant? Yes No

Grant Accountant? Include Attachment? Yes No



Rationale

The budget transfer is needed to pay for replacement lamps for the planetarium projector. The lamps were originally budgeted in service equipment greater than \$5,000 but should have been budgeted in the service equipment account less than \$5,000.

Required Signatures

Requestor Kris McCall 4/9/2018

Cost Center Manager Jim Reynolds 4/9/2018

Associate Dean (If Applicable) _____

Dean (If Applicable) _____

Associate Vice President Garry Abeghian 4/17/2018

Area Vice President Sean Sullivan 4/17/2018

BUSINESS OFFICE APPROVALS

Grant Accountant: _____

Asst. Director of Finance _____

Exec. Director of Finance: _____

AVP of Finance: _____

VP of Business Services: [Signature] 5/2/18

Entered by: B3624105 5/8/18

Budget Transfer Form

Dollar Amount \$40,000

From what Budget Account 06 - 10605002 - 510200005 **Object Code Description** Professional/Tech Full-Time

To what Budget Account 06 - 10605002 - 540100210 **Object Code Description** Instructional Supplies

Is this a Grant? Yes No

Grant Accountant? susan zefeldt **Include Attachment?** Yes No

Rationale

Please transfer the amount of \$40,000 from Professional/Tech Full-Time into Instructional Supplies. Additional funds are needed in this category for purchasing supplies which will be used for direct instruction.

Required Signatures

Requestor Sandra Hernandez 5/17/2018

Cost Center Manager Jacqueline Lynch 5/17/2018

Associate Dean (If Applicable) _____

Dean (If Applicable) Jacqueline Lynch 5/17/2018

Associate Vice President Cheryl Antonich 5/17/2018

Area Vice President Debra Baker 5/23/2018

BUSINESS OFFICE APPROVALS

Grant Accountant: 88 5/20/18

Asst. Director of Finance _____

Exec. Director of Finance: _____

AVP of Finance: _____

VP of Business Services: Ann 5/29/18

Entered by: B3827 DS 5/30/18

Budget Transfer Form

Dollar Amount \$40,000

From what Budget Account 06 - 10605002 - 510200005 Object Code Description Professional/Tech Full-Time

To what Budget Account 06 - 10605002 - 540100210 Instructional Supplies

Is this a Grant? Yes No

Grant Accountant? Susan Zefeldt Include Attachment? Yes No

Rationale

Please transfer \$40,000 from Professional/Tech Full-Time into Instructional Supplies. Funds are needed in this category for purchasing supplies for direct instruction.

Required Signatures

Requestor Sandra Hernandez 5/14/2018

Cost Center Manager Suzanne Lynch 5/14/2018

Associate Dean (If Applicable) _____

Dean (If Applicable) Suzanne Lynch 5/17/2018

Associate Vice President Cheryl Antonich 5/17/2018

Area Vice President Debra Baker 5/23/2018

BUSINESS OFFICE APPROVALS

Grant Accountant: SZ 5/25/18

Asst. Director of Finance: _____

Exec. Director of Finance: _____

AVP of Finance: _____

VP of Business Services: SZ 5/29/18

Entered by: B3825 DS 5/30/18

Budget Transfer Form

Dollar Amount

\$20.74

Object Code Description

From what Budget Account

06 - 20205001 - 540900505

Other Materials & Supplies

To what Budget Account

06 - 20205001 - 530900010

Other Contractual Services

^{DS} ^{SS} Is this a Grant? Yes No
 [X] []
 Grant Accountant? Elizabeth zydron Include Attachment? [] [X]

Rationale

Funds remaining in other Materials & supplies will not be used, but are needed in the Other Contractual Services line to cover expenses for upcoming CTE activities and programs.

Required Signatures

Requestor

DocuSigned by:
Dora Abruscato 4/30/2018

Cost Center Manager

DocuSigned by:
Cory Williams 4/30/2018

Associate Dean (If Applicable)

Dean (If Applicable)

DocuSigned by:
Cory Williams 5/22/2018

Associate Vice President

DocuSigned by:
Jessica Rubalcaba 5/22/2018

Area Vice President

DocuSigned by:
Sean Sullivan 5/23/2018

BUSINESS OFFICE APPROVALS

Grant Accountant: *SS for E. Zydron 5/25/18*

Asst. Director of Finance

Exec. Director of Finance:

AVP of Finance:

VP of Business Services:

[Handwritten signatures and initials]

Entered by: *B3826 DS 5/30/18*

Budget Transfer Form

Dollar Amount \$630.00

From what Budget Account 06 - 20205001 - 550100005 **Object Code Description** Meeting Expense

To what Budget Account 06 - 20205001 - 530900001 Other Contractual Services

Is this a Grant? Yes No **Include Attachment?** Yes No
 Grant Accountant? Elizabeth Zydron

Rationale

Funds remaining in Meeting Expense will not be used, but are needed in the other contractual services line to cover expenses for upcoming CTE activities and programs.

Required Signatures

Requestor Dora Amuseato 4/30/2018
Cost Center Manager Cory Williams 4/30/2018
Associate Dean (If Applicable) _____
Dean (If Applicable) Cory Williams 4/30/2018
Associate Vice President Jessica Kubalecka 5/1/2018
Area Vice President Sean Sullivan 5/1/2018

BUSINESS OFFICE APPROVALS

Grant Accountant: E Zydron 5/3/18
Asst. Director of Finance _____
Exec. Director of Finance: _____
AVP of Finance: [Signature]
VP of Business Services: [Signature] 5/2/18

Entered by: B3623 DS 5/8/18

Budget Transfer Form

Dollar Amount \$1091.12

From what Budget Account 06 - 20205001 - 550200005 **Object Code Description** Travel-In State

To what Budget Account 06 - 20205001 - 530900001 **Object Code Description** Other Contractual Services

Is this a Grant? Yes No
 (X) ()

Grant Accountant? Elizabeth Zydron **Include Attachment?** Yes No
 () (X)

Rationale

Funds remaining in Travel-In State are not being used, but are needed in the Other Contractual Services line to cover upcoming CTE activities and programs.

Required Signatures

Requestor Dora Abbascato 4/30/2018

Cost Center Manager Cory Williams 4/30/2018

Associate Dean (If Applicable)

Dean (If Applicable) Cory Williams 4/30/2018

Associate Vice President Jessica Kubalcaba 5/1/2018

Area Vice President Sean Sullivan 5/1/2018

BUSINESS OFFICE APPROVALS

Grant Accountant: E Zydron 5/3/18

Asst. Director of Finance [Signature]

Exec. Director of Finance: [Signature]

AVP of Finance: [Signature]

VP of Business Services: [Signature] 5/2/18

Entered by: B3622 DS 5/8/18

Budget Transfer Form

Dollar Amount \$ 600.00

From what Budget Account 06 - 30805001 - 550200005 Object Code Description Travel In State

To what Budget Account 06 - 30805001 - 540900505 Other Matirials & Supplies

Is this a Grant? Yes () No (x) Include Attachment? Yes () No (x)

Grant Accountant? _____

Rationale

More funds are needed to order materials for the Adult Volunteer Literacy Program. There is money available on the line of Travel In-State that can be transferred.

Required Signatures

Requestor Rosa Maria Hernandez 5/2/2018

Cost Center Manager Jacqueline Lynch 5/2/2018

Associate Dean (If Applicable) _____

Dean (If Applicable) Jacqueline Lynch 5/10/2018

Associate Vice President Cheryl Antonich 5/10/2018

Area Vice President Debra Baker 5/10/2018

BUSINESS OFFICE APPROVALS

Grant Accountant: SS 5/17/18

Asst. Director of Finance: JP

Exec. Director of Finance: MP

AVP of Finance: _____

VP of Business Services: SS 5/17/18

Entered by: B3637 DS 5/17/18

Budget Transfer Form

Dollar Amount \$720

From what Budget Account	06 - 40905053 - 530900010		Object Code Description	<u>Other Contractual Services</u>
To what Budget Account	06 - 40905053 - 540900505			<u>Other Materials and Supplies</u>

	Yes	No		Yes	No
Is this a Grant? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Grant Accountant? <u>Gerardo Porrás-Nava</u>	[X]	[]		[]	[X]
			Include Attachment?		

Rationale

The funds were originally allocated for peer leaders and content experts; it is no longer needed in this area. Additional funds are needed to support the purchase of financial literacy related materials for student engagement and resources. This transfer of funds is allowable per Grant Guidelines.

Required Signatures

Requestor	<u>DocuSigned by: Amanda Turner</u>	5/22/2018
Cost Center Manager	<u>DocuSigned by: Amanda Turner</u>	5/22/2018
Associate Dean (If Applicable)	_____	
Dean (If Applicable)	_____	
Associate Vice President	<u>DocuSigned by: Jessica Rubalcaba</u>	5/22/2018
Area Vice President	<u>DocuSigned by: Mary-Rita Moore</u>	5/22/2018

BUSINESS OFFICE APPROVALS

Grant Accountant:

Asst. Director of Finance: _____

Exec. Director of Finance: _____

AVP of Finance:

VP of Business Services:

Entered by: B3645 DSS/24/18

**TRITON COLLEGE, District 504
Board of Trustees**

Meeting of June 19, 2018

ACTION EXHIBIT NO. 16119

SUBJECT: APPROVAL OF FISCAL YEAR 2019 TENTATIVE BUDGET

RECOMMENDATION: That the Board of Trustees approve the Fiscal Year 2018 Tentative Budget in accordance with State statutes.

RATIONALE: This tentative budget is submitted for Board approval so the College may start conducting business for FY 2019. It will be placed in libraries throughout the district and will have been available for public review for 30 days prior to the public hearing in accordance with state statutes.

Submitted to Board by: Sean Sullivan
(Vice President) Sean O'Brien Sullivan

Board Officers' Signatures Required:

<u>Mark R. Stephens</u> Chairman	<u>Diane Viverito</u> Secretary	<u> </u> Date
-------------------------------------	------------------------------------	-------------------------------------

Related forms requiring signature: Yes No X

Tentative FY19 Operating Budget

State of Illinois, County of Cook
Community College District No. 504

TRITON COLLEGE

**Tentative Annual Budget
for
Fiscal Year 2019**

Book I – Operating Funds

2000 Fifth Avenue
River Grove, Illinois 60171

Prepared by: Finance Office
Sean Sullivan, J.D., Vice President Business Services
Garrick Abezetian, Associate Vice President Finance and Business Services

Board of Trustees



Mark R. Stephens
Chairman



Donna L. Peluso
Vice Chairwoman



Diane Viverito
Secretary



Luke Casson



Glover Johnson



Elizabeth Potter



Jay Reyes



Erendira Garcia
Student Trustee

**BUDGET CALENDAR
FISCAL YEAR ENDING JUNE 30, 2019**

Following is the tentative generalized schedule of the budgeting process. Specific action dates may change from year to year and are therefore not included.

January	The budget schedule is distributed to all administrators.
February	Distribution of personnel budget booklets for distribution to all administrators.
March	Personnel budget booklets are prepared and forwarded to Human Resources for entry.
April	All approved non-personnel items are entered into the tentative budget.
May	Budget finalized and approved by President and Vice Presidents. Tentative legal budget is prepared. Board approves publication of public notice of meeting to address tentative budget.
June	Board approves tentative budget.
July	Board holds public hearing on tentative budget.
September	Ratification of annual budget by Board of Trustees. Submission of approved legal budget to ICCB.

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**Summary of Fiscal Year 2019
Estimated Operating Fund Revenue
Triton College - District No. 504**

	<u>Education Fund</u>	<u>Operations and Maintenance Fund</u>	<u>Total Operating Funds</u>
<u>OPERATING REVENUES BY SOURCE</u>			
Local Government:			
Current Taxes	\$18,471,905	\$5,310,511	\$23,782,416
Back Taxes	(352,997)	(104,644)	(457,641)
Corporate Personal Property Replacement Tax	1,825,307	0	1,825,307
Chargeback Revenue	0	0	0
TOTAL LOCAL GOVERNMENT	\$19,944,215	\$5,205,867	\$25,150,082
State Government:			
ICCB Base Operating Grant	\$3,217,312	\$804,328	\$4,021,640
ICCB Equalization Grant	0	0	0
ICCB Square Footage Grant	0	0	0
ICCB Career & Technical Ed (CTE)	421,570	0	421,570
TOTAL STATE GOVERNMENT	\$3,638,882	\$804,328	\$4,443,210
Federal Government:			
Other Federal	\$1,500	\$0	\$1,500
TOTAL FEDERAL GOVERNMENT	\$1,500	\$0	\$1,500
Student Tuition and Fees:			
Tuition	\$24,071,471	\$2,388,583	\$26,460,054
Uncollectable Tuition	(800,000)	0	(800,000)
Student Fees	351,484	0	351,484
TOTAL TUITION AND FEES	\$23,622,955	\$2,388,583	\$26,011,538
Other Sources:			
Sales and Service Fees	\$118,000	\$0	\$118,000
Facilities Revenue	0	0	0
Investment Revenue	127,500	5,100	132,600
Bookstore Commission	250,000	0	250,000
Other Revenue	55,500	500	57,000
TOTAL OTHER SOURCES	\$552,000	\$5,600	\$557,600
TOTAL BUDGETED REVENUE	\$47,759,552	\$8,404,378	\$56,163,930
Transfer From Other Fund	0	0	0
TOTAL BUDGETED REVENUE	\$47,759,552	\$8,404,378	\$56,163,930

Summary of Fiscal Year 2019

Operating Fund Budgeted Expenditures

	Education Fund	Operations and Maintenance Fund	Total Operating Funds	%
<u>BY PROGRAM</u>				
Instruction	\$17,395,371	\$0	\$17,395,371	27.3%
Academic Support	6,375,806	0	6,375,806	10.0%
Student Services	5,214,030	0	5,214,030	8.2%
Public Service/Continuing Education	1,991,538	0	1,991,538	3.1%
Operation & Maintenance of Plant	0	12,866,579	12,866,579	20.2%
Institutional Support	15,779,683	0	15,779,683	24.8%
Scholarships	50,000	0	50,000	
INTERFUND TRANSFERS	<u>4,013,689</u>	<u>0</u>	<u>4,013,689</u>	<u>6.3%</u>
TOTAL 2016 BUDGETED EXPENDITURES	<u>\$50,820,117</u>	<u>\$12,866,579</u>	<u>\$63,686,696</u>	<u>100.0%</u>
<u>BY OBJECT</u>				
Salaries	32,176,985	4,100,891	\$36,277,876	56.9%
Employee Benefits	4,925,461	511,988	5,437,449	8.5%
Contractual Services	2,344,672	2,712,500	5,057,172	7.9%
General Materials & Supplies	3,408,166	1,644,650	5,052,816	7.9%
Travel and Conference/Meeting Expenses	567,700	8,750	576,450	0.9%
Fixed Charges	74,245	83,000	157,245	0.2%
Utilities	0	2,307,800	2,307,800	3.6%
Capital Outlay	299,900	1,517,000	1,816,900	2.9%
Other	3,009,299	0	3,009,299	4.7%
Provision for Contingency	0	0	0	0.0%
INTERFUND TRANSFERS	<u>4,013,689</u>	<u>0</u>	<u>4,013,689</u>	<u>6.3%</u>
TOTAL BUDGETED EXPENDITURES	<u>\$50,820,117</u>	<u>\$12,886,579</u>	<u>\$63,706,696</u>	<u>100.0%</u>

Fiscal Year 2019

<u>EDUCATION FUND</u>	Budgeted Expenditures	<u>APPROPRIATIONS</u>	<u>TOTALS</u>
INSTRUCTION			
Salaries		15,245,320	
Employee Benefits		1,301,527	
Contractual Services		115,664	
General Materials & Supplies		529,470	
Travel and Conference/Meeting Expenses		159,190	
Fixed Charges		14,800	
Utilities		0	
Capital Outlay		15,000	
Other		14,400	
		<hr/>	17,395,371
ACADEMIC SUPPORT			
Salaries		4,779,741	
Employee Benefits		397,076	
Contractual Services		370,530	
General Materials & Supplies		706,674	
Travel and Conference/Meeting Expenses		59,185	
Fixed Charges		0	
Utilities		0	
Capital Outlay		41,600	
Other Expenditures		21,000	
		<hr/>	6,375,806
STUDENT SERVICES			
Salaries		4,433,669	
Employee Benefits		460,246	
Contractual Services		56,650	
General Materials & Supplies		200,170	
Travel and Conference/Meeting Expenses		60,350	
Fixed Charges		2,945	
Capital Outlay		0	
Other Expenditures		0	
		<hr/>	5,214,030
PUBLIC SERVICE/CONTINUING EDUCATION			
Salaries		1,381,171	
Employee Benefits		49,577	
Contractual Services		452,270	
General Materials & Supplies		85,545	
Travel and Conference/Meeting Expenses		22,575	
Capital Outlay		0	
Other Expenditures		400	
		<hr/>	1,991,538
INSTITUTIONAL SUPPORT			
Salaries		6,337,084	
Employee Benefits		2,717,035	
Contractual Services		1,349,558	
General Materials & Supplies		1,886,307	
Travel and Conference/Meeting Expenses		266,400	
Fixed Charges		56,500	
Capital Outlay		243,300	
Other		2,923,499	
		<hr/>	15,779,683
SCHOLARSHIPS			
Other Expenditures		50,000	
			<hr/>
			50,000
TOTAL			\$46,806,428
INTERFUND TRANSFERS			4,013,689
GRAND TOTAL			\$50,820,117

**Fiscal Year 2019
Budgeted Expenditures**

<u>OPERATIONS AND MAINTENANCE FUND</u>	<u>APPROPRIATIONS</u>	<u>TOTALS</u>
INSTRUCTION		
Salaries	\$4,100,891	
Employee Benefits	511,988	
Contractual Services	2,712,500	
General Materials & Supplies	1,644,650	
Travel and Conference/Meeting Expenses	8,750	
Fixed Charges	83,000	
Utilities	2,307,800	
Capital Outlay	1,517,000	
Other	0	<u>12,886,579</u>
INTERFUND TRANSFER		<u>0</u>
GRAND TOTAL		<u><u>\$12,886,579</u></u>

**Reconciliation of FY 2019
Tentative Operating Budget**

Revenues & Transfer In - Tentative Operating Budget	\$56,163,930
Expenditures & Transfers Out - Tentative Operating Budget	\$63,706,696
Difference Between Revenues and Expenditures	(\$7,542,766)

**Comparison of Fiscal Year 2019 and Fiscal Year 2018
Estimated Budgeted Revenues and Transfer In
Tentative Operating Budget**

	<u>Total Operating Funds FY 19</u>	<u>Total Operating Funds FY 18</u>	<u>Dollar Difference FY19 to 18</u>
<u>OPERATING REVENUES BY SOURCE</u>			
Local Government			
Current Taxes	\$ 23,782,416	\$ 22,865,190	\$ 917,226
Back Taxes	\$ (457,641)	\$ (250,071)	\$ (207,570)
Corp. Personal Prop. Tax	\$ 1,825,307	\$ 1,661,417	\$ 163,890
Chargeback Revenue	\$ -	\$ 50,000	\$ (50,000)
Total Local Government	\$ 25,150,082	\$ 24,326,536	\$ 823,546
State Government			
ICCB Base Op. Grant	\$ 4,021,640	\$ 4,021,640	\$ -
ICCB Square Footage	\$ -	\$ -	\$ -
ICCB Equalizaton Grant	\$ -	\$ -	\$ -
ICCB CTE	\$ 421,570	\$ 421,570	\$ -
Total State Government	\$ 4,443,210	\$ 4,443,210	\$ -
Federal Government			
Other Federal	\$ 1,500	\$ 1,500	\$ -
Total Federal Government	\$ 1,500	\$ 1,500	\$ -
Student Tuition and Fees			
Tuition	\$ 26,460,054	\$ 26,530,775	\$ (70,721)
Uncollectable Tuition	\$ (800,000)	\$ (800,000)	\$ -
Fees	\$ 351,484	\$ 373,917	\$ (22,433)
Total Tuition and Fees	\$ 26,011,538	\$ 26,104,692	\$ (93,154)
Other Sources			
Sales & Services, Facilities Rental	\$ -	\$ 20,000	\$ (20,000)
Investment Revenues	\$ 132,600	\$ 96,995	\$ 35,605
Other Revenues	\$ 57,000	\$ 49,500	\$ 7,500
Bookstore Commission	\$ 250,000	\$ 290,000	\$ (40,000)
Food Service Commission	\$ 118,000	\$ 100,000	\$ 18,000
Total Other Sources	\$ 557,600	\$ 556,495	\$ 1,105
Total Budgeted Revenues	\$ 56,163,930	\$ 55,432,433	\$ 731,497
Transfer In	\$ -	\$ 329,989	\$ (329,989)
Total Budgeted Revenues and Transfer In	\$ 56,163,930	\$ 55,762,422	\$ 401,508

**Fiscal Year 2019
Budgeted Revenues and Expenditures
Operations and Maintenance (Restricted)**

	Revenues	Total
<u>OPERATIONS & MAINTENANCE FUND RESTRICTED</u>		
Local Government		
Current Taxes	300,042	
Back Taxes	(6,797)	
Bond Proceeds	-	293,245
State Government:		
State Government Sources	900,000	900,000
Other Sources:		
Bond Proceeds	0	
Investment Revenue	3,250	3,250
Interfund Transfer		0
GRAND TOTAL O&M Restricted Revenues		\$1,196,495

	Expenditures	Total
<u>OPERATIONS & MAINTENANCE FUND RESTRICTED</u>		
INSTITUTIONAL SUPPORT		
Salaries	0	
Employee Benefits	0	
Contractual Services	600,000	
General Materials & Supplies	0	
Travel and Conference/Meeting Expenses	0	
Fixed Charges	0	
Capital Outlay	1,941,540	
Other	0	2,541,540
Interfund Transfer		0
GRAND TOTAL O&M Restricted Expenditures		\$2,541,540

**Fiscal Year 2019
Budgeted Revenues and Expenditures
Auxiliary Enterprises**

	Revenues	Total
<u>AUXILIARY ENTERPRISES FUND</u>		
Student Fees	1,032,076	
Sales and Service Fees	872,871	
Facilities Rental	221,200	
Investment Revenue	250	
Other	250	2,126,647
Interfund Transfer		150,000
GRAND TOTAL Auxiliary Enterprises Revenues		\$2,276,647

	Expenditures	Total
<u>AUXILIARY ENTERPRISES FUND</u>		
Salaries	1,642,155	
Employee Benefits	168,054	
Contractual Services	178,855	
General Materials & Supplies	343,029	
Travel and Conference/Meeting Expenses	81,760	
Fixed Charges	1,200	
Capital Outlay	45,200	
Other	261,897	2,722,150
GRAND TOTAL Auxiliary Enterprises Expenditures		\$2,722,150

**Fiscal Year 2019 Budgeted Revenues and Expenditures
Bond and Interest Fund**

<u>BOND AND INTEREST FUND</u>	<u>Revenues</u>	<u>Total</u>
Investment Revenue	0	0
Interfund Transfer		<u>3,863,689</u>
GRAND TOTAL Bond and Interest Revenues		<u>\$3,863,689</u>

<u>BOND AND INTEREST FUND</u>	<u>Expenditures</u>	<u>Total</u>
Debt Principal Retirement	2,033,688	
Interest (on Bonds)	1,830,000	
Contractual Services		<u>3,863,688</u>
GRAND TOTAL Bond and Interest Expenditures		<u>\$3,863,688</u>

**Fiscal Year 2019
Budgeted Revenues
Restricted Purposes Fund**

<u>RESTRICTED PURPOSES FUND</u>	<u>Revenues</u>	<u>Total</u>
Local Government:		
Local Government Source	3,000	3,000
State Government:		
ICCB Workforce Development Grants	0	
ICCB Student Success Grants	0	
ICCB Adult Education	969,149	
Illinois MAP Award	1,500,000	
Illinois Veterans Grant	270,000	
Other Illinois Governmental Sources	309,500	3,048,649
Federal Government:		
Department of Education	18,019,128	
Adult Ed.	0	
Other Revenue	0	18,019,128
Other Sources:		
Student Tuition and Fees	1,338,000	
Investment Revenue	15,850	
Nongovernmental Gifts, Scholarships, Grants, and Bequests	1,085,553	
Other Revenue	33,625	2,473,028
Interfund Transfer		-
GRAND TOTAL Restricted Purposes Fund		<u><u>\$23,543,805</u></u>

**Fiscal Year 2019
Budgeted Expenditures
Restricted Purposes Fund**

<u>RESTRICTED PURPOSES FUND</u>	<u>APPROPRIATIONS</u>	<u>TOTALS</u>
INSTRUCTION		
Salaries	1,293,018	
Employee Benefits	4,704	
Contractual Services	1,271,600	
General Materials & Supplies	484,365	
Capital Outlay	43,300	
Travel and Conference/Meeting Expenses	14,520	
Fixed Charges	3,300	
Other	1,132,195	<u>4,247,002</u>
ACADEMIC SUPPORT		
Salaries	145,392	
Employee Benefits	33,237	
Contractual Services	156,100	
General Materials & Supplies	51,004	
Travel and Conference/Meeting Expenses	13,841	
Fixed Charges	0	
Capital Outlay	11,000	
Other	101,125	<u>511,699</u>
STUDENT SERVICES		
Salaries	590,081	
Employee Benefits	2,812	
Contractual Services	72,569	
General Materials & Supplies	37,915	
Travel and Conference/Meeting Expenses	38,890	
Capital Outlay	5,000	
Other Expenditures	19,054	<u>766,321</u>
PUBLIC SERVICE/CONTINUING EDUCATION		
Salaries	169,617	
Employee Benefits	380	
Contractual Services	2,544	
General Materials & Supplies	10,810	
Travel and Conference/Meeting Expenses	13,539	
Capital Outlay	18,000	
Other	2,000	<u>216,890</u>
RESEARCH		
Salaries	0	
Contractual	0	
General Materials & Supplies	0	<u>0</u>
INSTITUTIONAL SUPPORT		
Salaries	144,200	
Employee Benefits	20,390	
Contractual Services	17,690	
General Materials & Supplies	109,460	
Capital Outlay	289,203	
Travel and Conference/Meeting Expenses	510	<u>581,453</u>
SCHOLARSHIPS, STUDENT GRANTS, AND WAIVERS		
Other	17,220,441	<u>17,220,441</u>

Fiscal Year 2019
Budgeted Revenues and Expenditures
Audit Fund and Liability, Protection, and Settlement Fund

	Revenues	Total
<u>AUDIT FUND</u>		
Local Government		
Current Taxes	124,077	
Back Taxes	(3,500)	120,577
Other Sources:		
Investment Revenue	0	0
GRAND TOTAL Audit Revenues		\$120,577

	Expenditures	Total
<u>AUDIT FUND</u>		
INSTITUTIONAL SUPPORT		
Audit Services	105,000	105,000
GRAND TOTAL Audit Expenditures		\$105,000

	Revenues	Total
<u>LIABILITY, PROTECTION, AND SETTLEMENT FUND</u>		
Local Government		
Current Taxes	3,168,107	
Back Taxes	(63,379)	3,104,728
Other Sources:		
Investment Revenue	100	100
INTERFUND TRANSFER		0
GRAND TOTAL Liability, Protection, and Settlement Revenues		\$3,104,828

	Expenditures	Total
<u>LIABILITY, PROTECTION, AND SETTLEMENT FUND</u>		
INSTITUTIONAL SUPPORT		
Salaries	0	
Employee Benefits	984,769	
Fixed Charges	420,858	
Contractual Services	2,389,045	3,794,672
GRAND TOTAL Liability, Protection, and Settlement Expenditures		\$3,794,672

Institutional Summary

Operating Budget

Object Code	Description	Budget 2019	Budget 2018	\$ Change	% Change
510100005	Administrative Staff (Full-Time)	\$4,559,935	\$4,499,883	\$60,052	1%
510100010	Admin Staff/Departmental Chairs	\$173,154	\$188,846	(\$15,692)	(8)%
510200005	Professional/Technical (Full-time)	\$2,549,358	\$2,404,230	\$145,128	6%
510200010	Professional/Technical (Part-Time)	\$1,247,553	\$1,139,924	\$107,629	9%
510300005	Faculty Contracts (Full-Time)	\$7,402,737	\$7,184,895	\$217,842	3%
510300010	Part-Time Contracts	\$6,750,212	\$6,300,567	\$449,645	7%
510300015	Conference Time (Adjunct Faculty)	\$7,955	\$16,823	(\$8,868)	(53)%
510300020	Summer Contracts (Full-Time)	\$610,449	\$550,424	\$60,025	11%
510300025	Faculty Overload (Full-Time)	\$1,144,196	\$963,748	\$180,448	19%
510300030	Extra Duty / Non Chair (Full-Time)	\$86,375	\$79,164	\$7,211	9%
510400005	Supervisory Staff (Full-Time)	\$1,780,289	\$1,901,116	(\$120,827)	(6)%
510400010	Supervisory Staff (Part-Time)	\$131,749	\$103,193	\$28,556	28%
510500005	Academic Support Staff (Full-Time)	\$921,639	\$984,199	(\$62,560)	(6)%
510500010	Academic Support (Part-Time)	\$83,538	\$13,551	\$69,987	516%
510600005	Clerical (Full-Time)	\$4,189,666	\$4,219,781	(\$30,115)	(1)%
510600010	Clerical (Part-Time)	\$1,684,580	\$1,446,746	\$237,834	16%
510600015	Clerical (Overtime)	\$39,300	\$40,325	(\$1,025)	(3)%
510700005	Custodial/Engineers/Police (Full-Time)	\$2,933,324	\$3,059,401	(\$126,077)	(4)%
510700010	Custodial/Engineers/Police (Part-Time)	\$251,265	\$439,135	(\$187,870)	(43)%
510700015	Custodial/Engineers/Police (Full-Time)	\$140,000	\$135,300	\$4,700	3%
510800005	Students (Work Study)	\$90,602	\$98,127	(\$7,525)	(8)%
510900010	Salary Lapse	(\$500,000)	(\$500,000)	\$0	0%
Total Salaries		\$36,277,876	\$35,269,378	\$1,008,498	3%
520100105	Medical / Dental Group Life	\$3,475,271	\$3,521,874	(\$46,603)	(1)%
520100405	Group Life	\$170,000	\$120,000	\$50,000	42%
520600005	FICA / Social Security	\$38,000	\$38,000	\$0	0%
520700005	Staff / Family Tuition Wavers	\$425,000	\$375,000	\$50,000	13%
520900000	Other Employee Benefits	\$177,220	\$124,000	\$53,220	43%
520900010	Flexible Spending Account	\$7,000	\$7,000	\$0	0%
520900015	Adjunct Faculty Wellness	\$100,000	\$100,000	\$0	0%
520900020	Early Retirement / Pension Contributions	\$454,158	\$454,158	\$0	0%
520900025	SURS Grants Contribution	\$90,000	\$90,000	\$0	0%
520900030	Retiree Health Insurance Contributions	\$105,000	\$105,000	\$0	0%
520900035	Medical Exam Fees	\$5,000	\$5,000	\$0	0%
520900040	Adjunct Faculty Bonus	\$375,000	\$375,000	\$0	0%
520900045	FT Faculty Graduation and Workshops	\$15,000	\$15,000	\$0	0%
520900046	Mid-Manager - PDU's	\$800	\$800	\$0	0%
Total Benefits		\$5,437,449	\$5,330,632	\$106,617	2%
530200010	Consultants	\$36,000	\$36,000	\$0	0%
530300010	Architectural Services	\$150,000	\$150,000	\$0	0%
530400010	Maintenance Services - Non Computer	\$2,586,245	\$2,489,867	\$96,378	4%
530400020	Maintenance Services - Computer	\$14,960	\$18,860	(\$3,900)	(21)%
530400030	Maintenance Services - Software Support	\$334,764	\$374,588	(\$39,824)	(11)%
530500005	Legal Services	\$210,000	\$210,000	\$0	0%
530800005	Instructional Services Contracts	\$297,950	\$282,346	\$15,604	6%
530900010	Other Contractual - Services	\$1,427,253	\$1,500,090	(\$72,837)	(5)%
530900020	Other Contractual - Assess and Testing	\$0	\$2,000	(\$2,000)	(100)%
530900030	Other Contractual - Improv of Instruction	\$0	\$3,000	(\$3,000)	(100)%
Total Contractual Services		\$5,057,172	\$5,066,751	(\$9,579)	(0)%
540100110	Supplies - Office	\$137,670	\$144,975	(\$7,305)	(5)%
540100120	Supplies - Data & Info.	\$0	\$1,000	(\$1,000)	(100)%
540100210	Instructional Supplies	\$476,006	\$471,056	\$4,950	1%

540100240	Student Supplies	\$0	\$10,000	(\$10,000)	(100)%
540100505	Vehicle	\$100,000	\$100,000	\$0	0%
540200005	Printing	\$435,950	\$447,202	(\$11,252)	(3)%
540200010	Copier	\$235,531	\$307,650	(\$72,119)	(23)%
540400005	Computer Software Upgrade	\$45,123	\$46,823	(\$1,700)	(4)%
540400010	Postage	\$320,500	\$317,300	\$3,200	1%
540400015	Repair Materials and Supplies	\$1,217,500	\$1,173,500	\$44,000	4%
540500005	Books and bindings	\$86,050	\$86,050	\$0	0%
540600005	Publications and Dues	\$276,840	\$296,429	(\$19,589)	(7)%
540600010	Publications and Dues (Prof. Development)	\$24,140	\$26,050	(\$1,910)	(7)%
540700005	Advertising	\$636,400	\$538,200	\$98,200	18%
540900505	Other Materials and Supplies	\$448,982	\$490,053	(\$41,071)	(8)%
540900510	Laundry	\$11,180	\$11,197	(\$17)	(0)%
540901005	Equipment - Non Capitalized	\$600,944	\$609,434	(\$8,490)	(1)%
540901010	Classroom Furniture	\$0	\$4,000	(\$4,000)	(100)%
Total General Meeting and Supplies		\$5,052,816	\$5,080,919	(\$28,103)	(1)%
540100005	Meeting Expense	\$256,920	\$289,772	(\$32,852)	(11)%
550100010	Meeting - Prof. Development	\$31,900	\$28,300	\$3,600	13%
550100015	Meeting - Improvement of Staff	\$3,000	\$3,000	\$0	0%
550100020	Meeting - Recognition	\$500	\$500	\$0	0%
550200005	Travel - In State	\$63,685	\$64,550	(\$865)	(1)%
550200010	Travel - In State - Prof. Development	\$23,400	\$18,400	\$5,000	27%
550200015	Clinical Mileage	\$12,545	\$12,245	\$300	2%
550300005	Travel - Out of State	\$110,800	\$129,650	(\$18,850)	(15)%
550300010	Travel - Out of State - Prof. Development	\$50,000	\$50,000	\$0	0%
550400005	Recruitment	\$15,000	\$25,000	(\$10,000)	(40)%
550900005	Volunteer Travel and Mileage	\$8,700	\$8,700	\$0	0%
Total Travel and Conference Meetings		\$576,450	\$630,117	(\$53,667)	(9)%
560100005	Rental Facilities	\$2,400	\$2,400	\$0	0%
560200005	Rental Equipment	\$66,000	\$66,700	(\$700)	(1)%
560600005	Installment Payment Lease Payment	\$55,500	\$59,450	(\$3,950)	(7)%
560600010	Leased Software	\$33,345	\$41,210	(\$7,865)	(19)%
Total Fixed Charges		\$167,245	\$169,760	(\$12,515)	(7)%
570100000	Gas	\$605,000	\$605,000	\$0	0%
570300000	Electricity	\$1,132,800	\$1,134,206	(\$1,406)	(0)%
570400000	Water and Sewage	\$140,000	\$130,000	\$10,000	8%
570500000	Telephone	\$250,000	\$270,000	(\$20,000)	(7)%
570700000	Refuse Disposal	\$180,000	\$170,000	\$10,000	6%
Total Utilities		\$2,307,800	\$2,309,206	(\$1,406)	(0)%
580200020	Site Improvement	\$125,000	\$125,000	\$0	0%
580400005	Building Remodeling	\$1,230,000	\$625,956	\$604,044	96%
580500005	Equipment Office	\$30,300	\$31,300	(\$1,000)	(3)%
580500010	Equipment Computer	\$13,000	\$19,000	(\$6,000)	(32)%
580600005	Equipment Instructional	\$256,600	\$444,600	(\$188,000)	(42)%
580700005	Equipment Service	\$162,000	\$11,855	\$150,145	1,267%
Total Capital Outlay		\$1,816,900	\$1,257,711	\$559,189	44%
590200000	Student Grants and Scholarships	\$2,800,000	\$2,800,000	\$0	0%
590300005	Tuition Chargeback / Contractual	\$50,000	\$50,000	\$0	0%
590900000	Other Expenditures	\$123,950	\$120,950	\$3,000	2%
590900007	Tuition Refund	\$400	\$400	\$0	0%
590900035	General Student Programming	\$2,000	\$2,000	\$0	0%
590900040	Faculty Professional Development	\$32,949	\$32,949	\$0	0%
Total Other Expenditures		\$3,009,299	\$3,006,299	\$3,000	0%

710100000	Transfer To Other Funds	\$4,013,689	\$3,935,942	\$77,747	2%
	Total Transfer to Other Funds	\$4,013,689	\$3,935,942	\$77,747	2%
	Grand Total Operating Budget	63,706,696	62,056,915	1,649,781	3%

VP of Academic Affairs

Summary

Object Code	Description	Budget 2019	Budget 2018	\$ Change	% Change
510100005	Administrative Staff (Full-Time)	\$1,428,026	\$1,478,160	(\$50,134)	(3)%
510100010	Admin Staff/Departmental Chairs	\$170,502	\$176,479	(\$5,977)	(3)%
510200005	Professional/Technical (Full-time)	\$115,188	\$156,748	(\$41,560)	(27)%
510200010	Professional/Technical (Part-Time)	\$84,386	\$77,511	\$6,875	9%
510300005	Faculty Contracts (Full-Time)	\$7,402,737	\$7,184,895	\$217,842	3%
510300010	Part-Time Contracts	\$6,750,212	\$6,300,567	\$449,645	7%
510300015	Conference Time (Adjunct Faculty)	\$7,955	\$16,823	(\$8,868)	(53)%
510300020	Summer Contracts (Full-Time)	\$610,449	\$550,424	\$60,025	11%
510300025	Faculty Overload (Full-Time)	\$1,144,196	\$963,748	\$180,448	19%
510300030	Extra Duty / Non Chair (Full-Time)	\$56,375	\$49,164	\$7,211	15%
510400005	Supervisory Staff (Full-Time)	\$365,463	\$425,217	(\$59,754)	(14)%
510400010	Supervisory Staff (Part-Time)	\$27,664	\$11,200	\$16,464	147%
510600005	Clerical (Full-Time)	\$728,916	\$825,057	(\$96,141)	(12)%
510600010	Clerical (Part-Time)	\$521,186	\$500,834	\$20,352	4%
510600015	Clerical (Overtime)	\$500	\$500	\$0	0%
510800005	Students (Work Study)	\$24,808	\$24,808	\$0	0%
Total Salaries		\$19,438,563	\$18,742,135	\$696,428	4%
520100105	Medical / Dental Group Life	\$1,609,794	\$1,706,397	(\$96,603)	(6)%
Total Benefits		\$1,609,794	\$1,706,397	(\$96,603)	(6)%
530400010	Maintenance Services - Non Computer	\$57,395	\$52,005	\$5,390	10%
530400020	Maintenance Services - Computer	\$3,960	\$4,860	(\$900)	(19)%
530400030	Maintenance Services - Software Support	\$1,164	\$0	\$1,164	0%
530800005	Instructional Services Contracts	\$297,950	\$282,346	\$15,604	6%
530900010	Other Contractual - Services	\$325,495	\$326,367	(\$872)	(0)%
530900020	Other Contractual - Assess and Testing	\$0	\$2,000	(\$2,000)	(100)%
530900030	Other Contractual - Improv of Instruction	\$0	\$3,000	(\$3,000)	(100)%
Total Contractual Services		\$685,964	\$670,578	\$15,386	2%
540100110	Supplies - Office	\$29,213	\$30,979	(\$1,766)	(6)%
540100120	Supplies - Data & Info.	\$0	\$1,000	(\$1,000)	(100)%
540100210	Instructional Supplies	\$380,350	\$378,951	\$1,399	0%
540100240	Student Supplies	\$0	\$10,000	(\$10,000)	(100)%
540200005	Printing	\$36,150	\$41,280	(\$5,130)	(12)%
540200010	Copier	\$99,676	\$147,012	(\$47,336)	(32)%
540400005	Computer Software Upgrade	\$21,323	\$21,073	\$250	1%
540400010	Postage	\$500	(\$2,700)	\$3,200	(119)%
540500005	Books and bindings	\$4,050	\$4,050	\$0	0%
540600005	Publications and Dues	\$73,465	\$70,884	\$2,581	4%
540600010	Publications and Dues (Prof. Development)	\$20,740	\$22,650	(\$1,910)	(8)%
540900505	Other Materials and Supplies	\$97,042	\$93,472	\$3,570	4%
540900510	Laundry	\$11,180	\$11,197	(\$17)	(0)%
540901005	Equipment - Non Capitalized	\$30,744	\$34,234	(\$3,490)	(10)%
Total General Meeting and Supplies		\$804,433	\$864,082	(\$59,649)	(7)%
540100005	Meeting Expense	\$63,520	\$70,742	(\$7,222)	(10)%
550100010	Meeting - Prof. Development	\$28,800	\$26,700	\$2,100	8%
550100015	Meeting - Improvement of Staff	\$3,000	\$3,000	\$0	0%
550100020	Meeting - Recognition	\$500	\$500	\$0	0%
550200005	Travel - In State	\$30,885	\$28,770	\$2,115	7%
550200010	Travel - In State - Prof. Development	\$20,900	\$14,900	\$6,000	40%
550200015	Clinical Mileage	\$12,545	\$12,245	\$300	2%
550300005	Travel - Out of State	\$36,500	\$35,850	\$650	2%

550300010	Travel - Out of State - Prof. Development	\$47,500	\$47,500	\$0	0%
550900005	Volunteer Travel and Mileage	\$8,700	\$8,700	\$0	0%
Total Travel and Conference Meetings		\$252,850	\$248,907	\$3,943	2%
560100005	Rental Facilities	\$2,400	\$2,400	\$0	0%
560600010	Leased Software	\$12,400	\$20,265	(\$7,865)	(39)%
Total Fixed Charges		\$14,800	\$22,665	(\$7,865)	(35)%
580500010	Equipment Computer	\$9,000	\$9,000	\$0	0%
580600005	Equipment Instructional	\$256,600	\$444,600	(\$188,000)	(42)%
Total Capital Outlay		\$265,600	\$453,600	(\$188,000)	(41)%
590900000	Other Expenditures	\$29,400	\$27,400	\$2,000	7%
590900007	Tuition Refund	\$400	\$400	\$0	0%
590900040	Faculty Professional Development	\$25,949	\$25,949	\$0	0%
Total Other Expenditures		\$55,749	\$53,749	\$2,000	4%
Grand Total Operating Budget		23,127,753	22,762,113	365,640	2%

T R I T O N C O L L E G E

PUBLIC BUDGET REPORT
FOR BUDGET YEAR 2019

ACADEMIC AFFAIRS

VICE PRESIDENT OF ACADEMIC AFFAIRS

Mission Statement

The mission of the Academic Affairs division is to provide quality, learner-centered educational opportunities within appropriately equipped, technologically up-to-date, and student-friendly learning spaces. These learning opportunities include, but are not limited to, to programs or courses for: university transfer, workforce training, professional certifications and/or professional development, language acquisition, high-school completion, and personal enrichment. In addition to current and on-going learning opportunities of these kinds, the Division of Academic Affairs also seeks to meet the needs of our community by initiating new educational programs. Through each of our offerings, we strive to develop habits of discovery and life-long learning that will enable our diverse students to be vital contributors to and within a global community.

Major Goals 2018-2019

- Oversee and support efforts to increase persistence and completion rates through development of early intervention strategies, continued progress in the development of Guided Pathways and Program Planning and expansion of cohort programming.
- Oversee and support the expansion of Early College offerings with a focus on opportunities for students to earn a professional credential before high school graduation.
- Oversee and support the reformation of the fulltime faculty tenure track program with an emphasis on building knowledge, skills, and abilities necessary for the delivery of quality teaching.

VP Academic Affairs

Area Summary

Object Code	Description	Budget 2019	Budget 2018	\$ Change	% Change
510100005	Administrative Staff (Full-Time)	\$381,375	\$445,971	(\$64,596)	(14)%
510200010	Professional/Technical (Part-Time)	\$19,656	\$19,656	\$0	0%
510600005	Clerical (Full-Time)	\$99,150	\$96,648	\$2,502	3%
510600015	Clerical (Overtime)	\$500	\$500	\$0	0%
Total Salaries		\$500,681	\$562,775	(\$62,094)	(11)%
520100105	Medical / Dental Group Life	\$72,819	\$72,819	\$0	0%
Total Benefits		\$72,819	\$72,819	\$0	0%
530900010	Other Contractual - Services	\$49,500	\$59,900	(\$10,400)	(17)%
Total Contractual Services		\$49,500	\$59,900	(\$10,400)	(17)%
540100110	Supplies - Office	\$1,700	\$1,950	(\$250)	(13)%
540100210	Instructional Supplies	\$3,000	\$6,050	(\$3,050)	(50)%
540200005	Printing	\$4,150	\$4,650	(\$500)	(11)%
540200010	Copier	\$934	\$1,559	(\$625)	(40)%
540400005	Computer Software Upgrade	\$19,100	\$19,100	\$0	0%
540600005	Publications and Dues	\$15,500	\$12,740	\$2,760	22%
540900505	Other Materials and Supplies	\$7,600	\$7,600	\$0	0%
540901005	Equipment - Non Capitalized	\$17,244	\$13,244	\$4,000	30%
Total General Meeting and Supplies		\$69,228	\$66,893	\$2,335	3%
540100005	Meeting Expense	\$14,300	\$19,540	(\$5,240)	(27)%
550200005	Travel - In State	\$7,435	\$8,720	(\$1,285)	(15)%
550300005	Travel - Out of State	\$11,500	\$14,500	(\$3,000)	(21)%
Total Travel and Conference Meetings		\$33,235	\$42,760	(\$9,525)	(22)%
580500010	Equipment Computer	\$9,000	\$9,000	\$0	0%
Total Capital Outlay		\$9,000	\$9,000	\$0	0%
590900000	Other Expenditures	\$15,000	\$15,000	\$0	0%
590900040	Faculty Professional Development	\$25,949	\$25,949	\$0	0%
Total Other Expenditures		\$40,949	\$40,949	\$0	0%
Grand Total Operating Budget		775,412	655,096	(79,684)	(9)%

Public Budget Report FY 2019

Vice President of Academic Affairs

		Budget 2019	Budget 2018	\$ Change	% Change
VP for Academic Affairs [80100560]					
510100005	VP Academic Affairs - Administrative - Full Time	\$192,474	\$188,700	\$3,774	2%
510600005	VP Academic Affairs - Clerical - Full-Time	\$40,537	\$39,742	\$795	2%
530900010	VP Academic Affairs - Other Contractual Services	\$10,000	\$10,000	\$0	0%
540100110	VP Academic Affairs - Office Supplies	\$750	\$750	\$0	0%
540200005	VP Academic Affairs - Printing	\$3,500	\$3,500	\$0	0%
540200010	VP Academic Affairs - Copier Charge	\$159	\$159	\$0	0%
540600005	VP Academic Affairs - Publication & Dues	\$7,500	\$7,500	\$0	0%
540900505	VP Academic Affairs - Other Materials & Supplies	\$7,500	\$7,500	\$0	0%
540901005	VP Academic Affairs - Computer Equipment <5K	\$4,000	\$4,000	\$0	0%
550100005	VP Academic Affairs - Meeting Expense	\$10,000	\$10,000	\$0	0%
550200005	VP Academic Affairs - Travel - In State	\$6,000	\$6,000	\$0	0%
550300005	VP Academic Affairs - Travel - Out Of State	\$10,000	\$10,000	\$0	0%
590900000	VP Academic Affairs - Other Expenditures	\$15,000	\$15,000	\$0	0%
590900040	VP Academic Affairs - Faculty Prof Development	\$25,949	\$25,949	\$0	0%
Department Total		\$333,369	\$328,800	\$4,569	

Asst. VP Technology and Innovation
[80100545]

510100005	Asst VP Tech & Innovation - Administrative - Full Time	\$120,235	\$188,604	(\$68,369)	(36)%
520100105	Asst VP Tech & Innovation - Medical / Dental	\$12,564	\$12,564	\$0	0%
530900010	Asst VP Tech & Innovation - Other Contractual Services	\$4,000	\$36,900	(\$32,900)	(89)%
540100110	Asst VP Tech & Innovation - Office Supplies	\$500	\$500	\$0	0%
540200005	Asst VP Tech & Innovation - Printing	\$250	\$250	\$0	0%
540200010	Asst VP Tech & Innovation - Copier Charge	\$500	\$500	\$0	0%
540400005	Asst VP Tech & Innovation - Computer Software	\$19,100	\$19,100	\$0	0%
540600005	Asst VP Tech & Innovation - Publication & Dues	\$7,900	\$4,640	\$3,260	70%
540901005	Asst VP Tech & Innovation - Computer Equipment <5K	\$13,244	\$9,244	\$4,000	43%
550100005	Asst VP Tech & Innovation - Meeting Expense	\$2,000	\$5,240	(\$3,240)	(62)%
550200005	Asst VP Tech & Innovation - Travel - In State	\$800	\$2,085	(\$1,285)	(62)%
550300005	Asst VP Tech & Innovation - Travel - Out Of State	\$1,500	\$4,500	(\$3,000)	(67)%
580500010	Asst VP Tech & Innovation - Equipment - Computers >5K	\$9,000	\$9,000	\$0	0%
Department Total		\$191,593	\$293,127	(\$101,534)	

Center for Teaching Excellence
[80900510]

510100005	Center For Teaching Ex - Administrative - Full Time	\$68,666	\$68,666	(\$0)	(0)%
520100105	Center For Teaching Ex - Medical / Dental	\$29,750	\$29,750	\$0	0%
530900010	Center For Teaching Ex - Other Contractual Services	\$29,000	\$6,500	\$22,500	346%
540100110	Center For Teaching Ex - Office Supplies	\$200	\$400	(\$200)	(50)%
540100210	Center For Teaching Ex - Instructional Supplies	\$3,000	\$6,050	(\$3,050)	(50)%
540200005	Center For Teaching Ex - Printing	\$200	\$700	(\$500)	(71)%
540200010	Center For Teaching Ex - Copier Charge	\$25	\$500	(\$475)	(95)%
540600005	Center For Teaching Ex - Publication & Dues	\$100	\$600	(\$500)	(83)%
550100005	Center For Teaching Ex - Meeting Expense	\$2,000	\$4,000	(\$2,000)	(50)%

550200005	Center For Teaching Ex - Travel - In State	\$250	\$250	\$0	0%
	Department Total	\$133,191	\$117,416	\$15,775	

Curriculum and Assessment
[20800510]

510200010	Curriculum & Assessment - Professional/Tech - Part-Time	\$19,656	\$19,656	\$0	0%
510600005	Curriculum & Assessment - Clerical - Full-Time	\$58,613	\$56,906	\$1,707	3%
510600015	Curriculum & Assessment - Clerical - Overtime	\$500	\$500	\$0	0%
520100105	Curriculum & Assessment - Medical / Dental	\$30,505	\$30,505	\$0	0%
530900010	Curriculum & Assessment - Other Contractual Services	\$6,500	\$6,500	\$0	0%
540100110	Curriculum & Assessment - Office Supplies	\$250	\$300	(\$50)	(17)%
540200005	Curriculum & Assessment - Printing	\$200	\$200	\$0	0%
540200010	Curriculum & Assessment - Copier Charge	\$250	\$400	(\$150)	(38)%
540900505	Curriculum & Assessment - Other Materials & Supplies	\$100	\$100	\$0	0%
550100005	Curriculum & Assessment - Meeting Expense	\$300	\$300	\$0	0%
550200005	Curriculum & Assessment - Travel - In State	\$385	\$385	\$0	0%
	Department Total	\$117,259	\$115,752	\$1,507	

Grand Total \$775,412

T R I T O N C O L L E G E

PUBLIC BUDGET REPORT
FOR BUDGET YEAR 2019

ACADEMIC AFFAIRS

ASSOCIATE VICE PRESIDENT OF ACADEMIC AFFAIRS

Mission Statement

The Office of the Associate Vice President of Academic Affairs provides support for the delivery of learner-centered educational opportunities in keeping with the mission of Academic Affairs. The mission is further advanced by providing leadership for academic operations that include curriculum, distance education, partnerships and academic relationships that advance the purpose of learner-centered instruction and student success.

Major Goals 2018-2019

- Increase dual credit credit-hours 3 percent over the prior year.
- Implement a School/College Alliance STEM/STEAM Team in addition to the Math, ELA and Data Team(s).
- Develop and lead a Workforce Development Advisory Committee to identify and implement programming which will meet the workforce needs of the community.

AVP Academic Affairs

Area Summary

Object Code	Description	Budget 2019	Budget 2018	\$ Change	% Change
510100005	Administrative Staff (Full-Time)	\$180,352	\$176,816	\$3,536	2%
510400005	Supervisory Staff (Full-Time)	\$52,296	\$52,040	\$256	0%
Total Salaries		\$232,648	\$228,856	\$3,792	2%
520100105	Medical / Dental Group Life	\$30,978	\$30,978	\$0	0%
Total Benefits		\$30,978	\$30,978	\$0	0%
530800005	Instructional Services Contracts	\$30,000	\$45,000	(\$15,000)	(33)%
530900010	Other Contractual - Services	\$20,000	\$10,000	\$10,000	100%
Total Contractual Services		\$50,000	\$55,000	(\$5,000)	(9)%
540100110	Supplies - Office	\$250	\$500	(\$250)	(50)%
540200005	Printing	\$550	\$450	\$100	22%
540200010	Copier	\$350	\$550	(\$200)	(36)%
540600005	Publications and Dues	\$1,395	\$1,000	\$395	40%
540900505	Other Materials and Supplies	\$1,700	\$1,700	\$0	0%
Total General Meeting and Supplies		\$4,245	\$4,200	\$45	1%
540100005	Meeting Expense	\$1,450	\$1,450	\$0	0%
550200005	Travel - In State	\$300	\$300	\$0	0%
550300005	Travel - Out of State	\$4,000	\$1,800	\$2,200	122%
Total Travel and Conference Meetings		\$5,750	\$3,550	\$2,200	62%
580600005	Equipment Instructional	\$200,000	\$400,000	(\$200,000)	(50)%
Total Capital Outlay		\$200,000	\$400,000	(\$200,000)	(50)%
Grand Total Operating Budget		523,621	722,584	(198,963)	(28)%

Public Budget Report FY 2019

AVP of Academic Affairs

AVP Academic Affairs [80100515]		Budget 2019	Budget 2018	\$ Change	% Change
510100005	AVP Academic Affairs - Administrative - Full Time	\$180,352	\$176,816	\$3,536	2%
520100105	AVP Academic Affairs - Medical / Dental	\$30,978	\$30,978	\$0	0%
530800005	AVP Academic Affairs - Instructional Service Contract	\$30,000	\$30,000	\$0	0%
530900010	AVP Academic Affairs - Other Contractual Services	\$20,000	\$10,000	\$10,000	100%
540200005	AVP Academic Affairs - Printing	\$50	\$50	\$0	0%
540200010	AVP Academic Affairs - Copier Charge	\$250	\$250	\$0	0%
540600005	AVP Academic Affairs - Publication & Dues	\$350	\$450	(\$100)	(22)%
540900505	AVP Academic Affairs - Other Materials & Supplies	\$1,500	\$1,500	\$0	0%
550100005	AVP Academic Affairs - Meeting Expense	\$900	\$900	\$0	0%
550200005	AVP Academic Affairs - Travel - In State	\$100	\$100	\$0	0%
550300005	AVP Academic Affairs - Travel - Out Of State	\$2,200	\$1,500	\$700	47%
580600005	AVP Academic Affairs - Equipment - Instructional >5K	\$200,000	\$200,000	\$0	0%
Department Total		\$466,680	\$452,544	\$14,136	

Program Development [20400530]		Fiscal Year 2019	Fiscal Year 2018	\$ Change	% Change
530800005	PD-Program Development - Instructional Service Contract	\$0	\$15,000	(\$15,000)	(100)%
580600005	PD-Program Development - Equipment - Instructional >5K	\$0	\$200,000	(\$200,000)	(100)%
Department Total		\$0	\$215,000	(\$215,000)	

Dual Credit [30200541]					
510400005	Dual Credit - Supervisory Staff - Full-Time	\$52,296	\$52,040	\$256	0%
540100110	Dual Credit - Office Supplies	\$250	\$500	(\$250)	(50)%
540200005	Dual Credit - Printing	\$500	\$400	\$100	25%
540200010	Dual Credit - Copier Charge	\$100	\$300	(\$200)	(67)%
540600005	Dual Credit - Publication & Dues	\$1,045	\$550	\$495	90%
540900505	Dual Credit - Other Materials & Supplies	\$200	\$200	\$0	0%
550100005	Dual Credit - Meeting Expense	\$550	\$550	\$0	0%
550200005	Dual Credit - Travel - In State	\$200	\$200	\$0	0%
550300005	Dual Credit - Travel - Out Of State	\$1,800	\$300	\$1,500	500%
Department Total		\$56,941	\$55,040	\$1,901	

Grand Total **\$523,621**

T R I T O N C O L L E G E

PUBLIC BUDGET REPORT
FOR BUDGET YEAR 2019

ACADEMIC AFFAIRS

DEAN, HEALTH CAREERS

Mission Statement

Triton College's Health Careers and Public Service Programs will instill within students the drive to be lifelong learners who will improve and enhance the quality of life of the clients within the communities they serve. Using student centered teaching and modeling patient- centered care, faculty will continue the tradition of excellence in all facets of education and professional leadership to facilitate success of our diverse population.

To promote life- long learning, faculty will foster in students the desire to engage in new and ongoing professional activities in conjunction with the active utilization of professional literature. Building on the tradition of excellence, the school of Health Careers and Public Service Programs will continue to identify, select, develop and implement new and emerging educational opportunities and seek creative paths towards funding sources.

Major Goals 2018-2019

- Develop certificate programs as entrance to career field or couple with current credentials to improve student opportunities and employability.
- Employ strategies to improve student retention and completion specific to each program.
- Develop recruiting events to introduce and attract high school students to Health Career / Public service programs.

Dean, Health Careers

Area Summary

Object Code	Description	Budget 2019	Budget 2018	\$ Change	% Change
510100005	Administrative Staff (Full-Time)	\$126,990	\$127,500	(\$510)	(0)%
510100010	Admin Staff/Departmental Chairs	\$42,423	\$35,152	\$7,271	21%
510200010	Professional/Technical (Part-Time)	\$32,480	\$32,480	\$0	0%
510300005	Faculty Contracts (Full-Time)	\$1,281,549	\$1,248,374	\$33,175	3%
510300010	Part-Time Contracts	\$798,319	\$729,146	\$69,173	9%
510300015	Conference Time (Adjunct Faculty)	\$7,955	\$16,823	(\$8,868)	(53)%
510300020	Summer Contracts (Full-Time)	\$133,576	\$122,358	\$11,218	9%
510300025	Faculty Overload (Full-Time)	\$308,299	\$286,732	\$21,567	8%
510300030	Extra Duty / Non Chair (Full-Time)	\$3,675	\$0	\$3,675	0%
510400005	Supervisory Staff (Full-Time)	\$78,390	\$76,105	\$2,285	3%
510600005	Clerical (Full-Time)	\$119,037	\$118,765	\$272	0%
510600010	Clerical (Part-Time)	\$33,600	\$32,550	\$1,050	3%
510800005	Students (Work Study)	\$7,058	\$7,058	\$0	0%
Total Salaries		\$2,973,351	\$2,833,043	\$140,308	5%
520100105	Medical / Dental Group Life	\$206,775	\$303,378	(\$96,603)	(32)%
Total Benefits		\$206,775	\$303,378	(\$96,603)	(32)%
530400010	Maintenance Services - Non Computer	\$14,000	\$12,500	\$1,500	12%
530400020	Maintenance Services - Computer	\$1,500	\$2,400	(\$900)	(38)%
530800005	Instructional Services Contracts	\$3,000	\$2,396	\$604	25%
Total Contractual Services		\$18,500	\$17,296	\$1,204	7%
540100110	Supplies - Office	\$3,030	\$3,051	(\$21)	(1)%
540100210	Instructional Supplies	\$62,240	\$66,021	(\$3,781)	(6)%
540200005	Printing	\$13,800	\$12,350	\$1,450	12%
540200010	Copier	\$11,850	\$13,052	(\$1,202)	(9)%
540600005	Publications and Dues	\$31,525	\$34,025	(\$2,500)	(7)%
540600010	Publications and Dues (Prof. Development)	\$1,500	\$2,000	(\$500)	(25)%
540900505	Other Materials and Supplies	\$532	\$532	\$0	0%
540900510	Laundry	\$4,100	\$4,117	(\$17)	(0)%
Total General Meeting and Supplies		\$128,577	\$135,148	(\$6,571)	(5)%
540100005	Meeting Expense	\$9,250	\$10,382	(\$1,132)	(11)%
550100010	Meeting - Prof. Development	\$8,300	\$6,300	\$2,000	32%
550200005	Travel - In State	\$1,400	\$1,900	(\$500)	(26)%
550200010	Travel - In State - Prof. Development	\$3,000	\$3,000	\$0	0%
550200015	Clinical Mileage	\$12,545	\$12,245	\$300	2%
550300005	Travel - Out of State	\$5,850	\$7,350	(\$1,500)	(20)%
550300010	Travel - Out of State - Prof. Development	\$3,700	\$3,700	\$0	0%
Total Travel and Conference Meetings		\$44,045	\$44,877	(\$832)	(2)%
580600005	Equipment Instructional	\$31,200	\$16,200	\$15,000	93%
Total Capital Outlay		\$31,200	\$16,200	\$15,000	93%

<u>Grand Total Operating Budget</u>	<u>3,402,448</u>	<u>3,349,942</u>	<u>52,506</u>	<u>2%</u>
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Public Budget Report FY 2019

Dean of Health Careers

Allied Health [10401005]		Budget 2019	Budget 2018	\$ Change	% Change
510100010	Allied Health - Admin-Divisional Chairperson	\$1,500	\$1,500	\$0	0%
510300005	Allied Health - Full-Time Faculty Contracts	\$82,479	\$80,862	\$1,617	2%
510300010	Allied Health - Part-Time Faculty Contracts	\$40,000	\$42,104	(\$2,104)	(5)%
510300015	Allied Health - Adj Fac - Teacher Student Conf	\$2,800	\$2,765	\$35	1%
510300020	Allied Health - Summer Contracts	\$19,905	\$30,954	(\$11,049)	(36)%
510300025	Allied Health - Faculty Overload	\$34,390	\$53,466	(\$19,076)	(36)%
510600010	Allied Health - Clerical - Part-Time	\$33,600	\$32,550	\$1,050	3%
520100105	Allied Health - Medical / Dental	\$16,778	\$16,778	\$0	0%
530400010	Allied Health - Maintenance Services	\$3,000	\$3,000	\$0	0%
530400020	Allied Health - Maint Serv-Computer Equipment	\$1,500	\$1,500	\$0	0%
530800005	Allied Health - Instructional Service Contract	\$2,000	\$2,000	\$0	0%
540100210	Allied Health - Instructional Supplies	\$3,250	\$3,250	\$0	0%
540200010	Allied Health - Copier Charge	\$750	\$1,373	(\$623)	(45)%
540600010	Allied Health - Prof Dev-Publications & Dues	\$500	\$500	\$0	0%
550100010	Allied Health - Meeting Expense-Prof Dev	\$3,300	\$3,300	\$0	0%
550200010	Allied Health - Prof Dev-Travel-In State	\$1,000	\$1,000	\$0	0%
550300005	Allied Health - Travel - Out Of State	\$4,050	\$4,050	\$0	0%
550300010	Allied Health - Prof Dev-Travel-Out Of State	\$2,700	\$2,700	\$0	0%
Department Total		\$253,502	\$283,652	(\$30,150)	

Associate Degree Nursing
[10400510]

510100010	Associate Degree Nursing - Admin-Divisional Chairperson	\$14,605	\$7,750	\$6,855	88%
510200010	Associate Degree Nursing - Professional/Tech - Part-Time	\$32,480	\$32,480	\$0	0%
510300005	Associate Degree Nursing - Full-Time Faculty Contracts	\$552,104	\$478,878	\$73,226	15%
510300010	Associate Degree Nursing - Part-Time Faculty Contracts	\$400,000	\$354,750	\$45,250	13%
510300015	Associate Degree Nursing - Adj Fac - Teacher Student Conf	\$1,875	\$8,626	(\$6,751)	(78)%
510300020	Associate Degree Nursing - Summer Contracts	\$8,442	\$8,442	\$0	0%
510300025	Associate Degree Nursing - Faculty Overload	\$125,874	\$101,304	\$24,570	24%
510600005	Associate Degree Nursing - Clerical - Full-Time	\$36,264	\$36,264	\$0	0%
520100105	Associate Degree Nursing - Medical / Dental	\$15,984	\$112,587	(\$96,603)	(86)%
530400010	Associate Degree Nursing - Maintenance Services	\$1,800	\$1,800	\$0	0%
540100110	Associate Degree Nursing - Office Supplies	\$450	\$450	\$0	0%
540100210	Associate Degree Nursing - Instructional Supplies	\$9,000	\$9,000	\$0	0%
540200005	Associate Degree Nursing - Printing	\$900	\$900	\$0	0%
540200010	Associate Degree Nursing - Copier Charge	\$3,500	\$3,420	\$80	2%
540600005	Associate Degree Nursing - Publication & Dues	\$6,300	\$6,300	\$0	0%
540600010	Associate Degree Nursing - Prof Dev-Publications & Dues	\$500	\$500	\$0	0%
540900510	Associate Degree Nursing - Laundry	\$1,100	\$1,117	(\$17)	(2)%
550100005	Associate Degree Nursing - Meeting Expense	\$1,500	\$1,533	(\$33)	(2)%
550100010	Associate Degree Nursing - Meeting Expense-Prof Dev	\$5,000	\$3,000	\$2,000	67%
550200010	Associate Degree Nursing - Prof Dev-Travel-In State	\$2,000	\$2,000	\$0	0%
550200015	Associate Degree Nursing - Mileage Reimb - Clinical	\$1,170	\$1,170	\$0	0%
550300010	Associate Degree Nursing - Prof Dev-Travel-Out Of State	\$1,000	\$1,000	\$0	0%
Department Total		\$1,221,848	\$1,173,271	\$48,577	

Dean of Health Occupations
[20801040]

510100005	Dean, Health Occupations - Administrative - Full Time	\$126,990	\$127,500	(\$510)	(0)%
510400005	Dean, Health Occupations - Supervisory Staff - Full-Time	\$78,390	\$76,105	\$2,285	3%
510600005	Dean, Health Occupations - Clerical - Full-Time	\$82,773	\$82,501	\$272	0%
510800005	Dean, Health Occupations - Triton Work Study	\$7,058	\$7,058	\$0	0%
520100105	Dean, Health Occupations - Medical / Dental	\$59,742	\$59,742	\$0	0%
540100110	Dean, Health Occupations - Office Supplies	\$1,800	\$1,800	\$0	0%
540100210	Dean, Health Occupations - Instructional Supplies	\$3,150	\$3,150	\$0	0%
540200005	Dean, Health Occupations - Printing	\$3,150	\$3,150	\$0	0%
540200010	Dean, Health Occupations - Copier Charge	\$500	\$729	(\$229)	(31)%
540600005	Dean, Health Occupations - Publication & Dues	\$900	\$900	\$0	0%
540900505	Dean, Health Occupations - Other Materials & Supplies	\$532	\$532	\$0	0%
550100005	Dean, Health Occupations - Meeting Expense	\$900	\$900	\$0	0%
550200005	Dean, Health Occupations - Travel - In State	\$900	\$900	\$0	0%
550300005	Dean, Health Occupations - Travel - Out Of State	\$1,800	\$1,800	\$0	0%
580600005	Dean, Health Occupations - Equipment - Instructional >5K	\$16,200	\$16,200	\$0	0%
Department Total		\$384,785	\$382,967	\$1,818	

Diagnostic Medical Sonography
[10401015]

510100010	Diagnostic Med Sonography - Admin-Divisional Chairperson	\$3,400	\$3,400	\$0	0%
510300005	Diagnostic Med Sonography - Full-Time Faculty Contracts	\$183,873	\$191,732	(\$7,859)	(4)%
510300010	Diagnostic Med Sonography - Part-Time Faculty Contracts	\$30,000	\$30,000	\$0	0%
510300015	Diagnostic Med Sonography - Adj Fac - Teacher Student Conf	\$428	\$1,000	(\$572)	(57)%
510300020	Diagnostic Med Sonography - Summer Contracts	\$24,247	\$18,240	\$6,007	33%
510300025	Diagnostic Med Sonography - Faculty Overload	\$58,684	\$28,428	\$30,256	106%
520100105	Diagnostic Med Sonography - Medical / Dental	\$29,077	\$29,077	\$0	0%
530400010	Diagnostic Med Sonography - Maintenance Services	\$1,800	\$1,800	\$0	0%
540100110	Diagnostic Med Sonography - Office Supplies	\$70	\$68	\$2	3%
540100210	Diagnostic Med Sonography - Instructional Supplies	\$2,800	\$2,520	\$280	11%
540200005	Diagnostic Med Sonography - Printing	\$1,350	\$900	\$450	50%
540200010	Diagnostic Med Sonography - Copier Charge	\$750	\$792	(\$42)	(5)%
540600005	Diagnostic Med Sonography - Publication & Dues	\$4,000	\$4,500	(\$500)	(11)%
550100005	Diagnostic Med Sonography - Meeting Expense	\$900	\$900	\$0	0%
550200015	Diagnostic Med Sonography - Mileage Reimb - Clinical	\$3,500	\$3,500	\$0	0%
Department Total		\$344,879	\$316,857	\$28,022	

Emergency Medical Services
[10401520]

510100010	Emergency Medical Services - Admin-Divisional Chairperson	\$1,850	\$1,850	\$0	0%
510300010	Emergency Medical Services - Part-Time Faculty Contracts	\$87,000	\$87,000	\$0	0%
510300015	Emergency Medical Services - Adj Fac - Teacher Student Conf	\$1,160	\$1,160	\$0	0%
530400010	Emergency Medical Services - Maintenance Services	\$1,200	\$1,200	\$0	0%
540100110	Emergency Medical Services - Office Supplies	\$75	\$68	\$7	10%
540100210	Emergency Medical Services - Instructional Supplies	\$4,200	\$3,800	\$400	11%
540200005	Emergency Medical Services - Printing	\$900	\$900	\$0	0%
540200010	Emergency Medical Services - Copier Charge	\$750	\$1,080	(\$330)	(31)%
540600005	Emergency Medical Services - Publication & Dues	\$2,400	\$2,400	\$0	0%
550100005	Emergency Medical Services - Meeting Expense	\$800	\$800	\$0	0%
Department Total		\$100,335	\$100,258	\$77	

Emergency Management Program
[10401510]

510300010	Emergency Management Pro - Part-Time Faculty Contracts	\$5,375	\$5,375	\$0	0%
540100210	Emergency Management Pro - Instructional Supplies	\$0	\$761	(\$761)	(100)%
550100005	Emergency Management Pro - Meeting Expense	\$0	\$150	(\$150)	(100)%
Department Total		\$5,375	\$6,286	(\$911)	

Fire Science
[10401530]

510100010	Fire Science - Admin-Divisional Chairperson	\$1,850	\$1,850	\$0	0%
510300010	Fire Science - Part-Time Faculty Contracts	\$40,000	\$35,833	\$4,167	12%
510300030	Fire Science - FT Extra Duty Non-Chair/Coor	\$3,675	\$0	\$3,675	0%
540100110	Fire Science - Office Supplies	\$75	\$68	\$7	10%
540100210	Fire Science - Instructional Supplies	\$8,000	\$7,200	\$800	11%
540200005	Fire Science - Printing	\$900	\$900	\$0	0%
540200010	Fire Science - Copier Charge	\$500	\$450	\$50	11%
540600005	Fire Science - Publication & Dues	\$100	\$100	\$0	0%
550100005	Fire Science - Meeting Expense	\$800	\$800	\$0	0%
Department Total		\$55,900	\$47,201	\$8,699	

Nuclear Medicine
[10401030]

510100010	Nuclear Medicine - Admin-Divisional Chairperson	\$2,350	\$3,084	(\$734)	(24)%
510300005	Nuclear Medicine - Full-Time Faculty Contracts	\$63,240	\$84,283	(\$21,043)	(25)%
510300010	Nuclear Medicine - Part-Time Faculty Contracts	\$14,985	\$12,542	\$2,443	19%
510300015	Nuclear Medicine - Adj Fac - Teacher Student Conf	\$0	\$428	(\$428)	(100)%
510300020	Nuclear Medicine - Summer Contracts	\$14,520	\$14,070	\$450	3%
510300025	Nuclear Medicine - Faculty Overload	\$17,424	\$16,884	\$540	3%
520100105	Nuclear Medicine - Medical / Dental	\$11,809	\$11,809	\$0	0%
530400010	Nuclear Medicine - Maintenance Services	\$900	\$900	\$0	0%
530800005	Nuclear Medicine - Instructional Service Contract	\$1,000	\$396	\$604	153%
540100110	Nuclear Medicine - Office Supplies	\$70	\$68	\$2	3%
540100210	Nuclear Medicine - Instructional Supplies	\$4,320	\$4,320	\$0	0%
540200005	Nuclear Medicine - Printing	\$900	\$900	\$0	0%
540200010	Nuclear Medicine - Copier Charge	\$600	\$597	\$3	1%
540600005	Nuclear Medicine - Publication & Dues	\$4,275	\$4,275	\$0	0%
550100005	Nuclear Medicine - Meeting Expense	\$550	\$549	\$1	0%
550200015	Nuclear Medicine - Mileage Reimb - Clinical	\$2,295	\$2,295	\$0	0%
Department Total		\$139,238	\$157,400	(\$18,162)	

Nursing Assistant
[10400520]

510100010	Nursing Assistant - Admin-Divisional Chairperson	\$3,400	\$3,400	\$0	0%
510300005	Nursing Assistant - Full-Time Faculty Contracts	\$83,171	\$81,541	\$1,630	2%
510300010	Nursing Assistant - Part-Time Faculty Contracts	\$100,000	\$109,292	(\$9,292)	(9)%
510300020	Nursing Assistant - Summer Contracts	\$11,988	\$11,256	\$732	7%
510300025	Nursing Assistant - Faculty Overload	\$5,994	\$16,884	(\$10,890)	(64)%
520100105	Nursing Assistant - Medical / Dental	\$12,564	\$12,564	\$0	0%
530400010	Nursing Assistant - Maintenance Services	\$900	\$900	\$0	0%
540100110	Nursing Assistant - Office Supplies	\$70	\$68	\$2	3%
540100210	Nursing Assistant - Instructional Supplies	\$2,700	\$2,700	\$0	0%
540200005	Nursing Assistant - Printing	\$900	\$900	\$0	0%
540200010	Nursing Assistant - Copier Charge	\$2,000	\$1,350	\$650	48%
540900510	Nursing Assistant - Laundry	\$3,000	\$3,000	\$0	0%

550100005	Nursing Assistant - Meeting Expense	\$300	\$450	(\$150)	(33)%
550200015	Nursing Assistant - Mileage Reimb - Clinical	\$100	\$100	\$0	0%
Department Total		\$227,087	\$244,405	(\$17,318)	

Ophthalmic Technician
[10401035]

510100010	Ophthalmic Technician - Admin-Divisional Chairperson	\$3,400	\$3,400	\$0	0%
510300005	Ophthalmic Technician - Full-Time Faculty Contracts	\$52,976	\$64,303	(\$11,327)	(18)%
510300010	Ophthalmic Technician - Part-Time Faculty Contracts	\$30,000	\$32,250	(\$2,250)	(7)%
510300015	Ophthalmic Technician - Adj Fac - Teacher Student Conf	\$1,264	\$1,264	\$0	0%
510300020	Ophthalmic Technician - Summer Contracts	\$14,514	\$14,070	\$444	3%
510300025	Ophthalmic Technician - Faculty Overload	\$17,981	\$16,882	\$1,099	7%
520100105	Ophthalmic Technician - Medical / Dental	\$13,644	\$13,644	\$0	0%
530400010	Ophthalmic Technician - Maintenance Services	\$900	\$900	\$0	0%
540100110	Ophthalmic Technician - Office Supplies	\$70	\$68	\$2	3%
540100210	Ophthalmic Technician - Instructional Supplies	\$4,320	\$4,320	\$0	0%
540200005	Ophthalmic Technician - Printing	\$900	\$900	\$0	0%
540200010	Ophthalmic Technician - Copier Charge	\$1,200	\$1,350	(\$150)	(11)%
540600005	Ophthalmic Technician - Publication & Dues	\$1,000	\$1,000	\$0	0%
550100005	Ophthalmic Technician - Meeting Expense	\$900	\$900	\$0	0%
550200015	Ophthalmic Technician - Mileage Reimb - Clinical	\$1,080	\$1,080	\$0	0%
Department Total		\$144,149	\$156,331	(\$12,182)	

Certified Medical Assistant
[20801060]

510100010	Certified Medical Assistant - Admin-Divisional Chairperson	\$3,500	\$2,350	\$1,150	49%
510300005	Certified Medical Assistant - Full-Time Faculty Contracts	\$65,257	\$63,977	\$1,280	2%
510300020	Certified Medical Assistant - Summer Contracts	\$14,985	\$11,256	\$3,729	33%
510300025	Certified Medical Assistant - Faculty Overload	\$5,994	\$16,884	(\$10,890)	(64)%
530400010	Certified Medical Assistant - Maintenance Services	\$1,000	\$1,000	\$0	0%
540100110	Certified Medical Assistant - Office Supplies	\$200	\$250	(\$50)	(20)%
540100210	Certified Medical Assistant - Instructional Supplies	\$4,000	\$10,000	(\$6,000)	(60)%
540200005	Certified Medical Assistant - Printing	\$1,000	\$1,000	\$0	0%
540200010	Certified Medical Assistant - Copier Charge	\$200	\$500	(\$300)	(60)%
540600005	Certified Medical Assistant - Publication & Dues	\$4,000	\$4,000	\$0	0%
540600010	Certified Medical Assistant - Prof Dev-Publications & Dues	\$0	\$500	(\$500)	(100)%
550100005	Certified Medical Assistant - Meeting Expense	\$500	\$500	\$0	0%
550200005	Certified Medical Assistant - Travel - In State	\$0	\$500	(\$500)	(100)%
550200015	Certified Medical Assistant - Mileage Reimb - Clinical	\$400	\$800	(\$400)	(50)%
550300005	Certified Medical Assistant - Travel - Out Of State	\$0	\$1,500	(\$1,500)	(100)%
Department Total		\$101,036	\$115,017	(\$13,981)	

Radiologic Technology
[10401040]

510100010	Radiologic Technology - Admin-Divisional Chairperson	\$4,218	\$4,218	\$0	0%
510300005	Radiologic Technology - Full-Time Faculty Contracts	\$137,639	\$143,180	(\$5,541)	(4)%
510300010	Radiologic Technology - Part-Time Faculty Contracts	\$10,000	\$10,000	\$0	0%
510300015	Radiologic Technology - Adj Fac - Teacher Student Conf	\$428	\$1,000	(\$572)	(57)%
510300020	Radiologic Technology - Summer Contracts	\$9,990	\$9,380	\$610	7%
510300025	Radiologic Technology - Faculty Overload	\$23,976	\$21,000	\$2,976	14%
520100105	Radiologic Technology - Medical / Dental	\$34,370	\$34,370	\$0	0%

530400010	Radiologic Technology - Maintenance Services	\$1,500	\$0	\$1,500	0%
530400020	Radiologic Technology - Maint Serv-Computer Equipment	\$0	\$900	(\$900)	(100)%
540100110	Radiologic Technology - Office Supplies	\$75	\$68	\$7	10%
540100210	Radiologic Technology - Instructional Supplies	\$3,500	\$2,000	\$1,500	75%
540200005	Radiologic Technology - Printing	\$900	\$900	\$0	0%
540200010	Radiologic Technology - Copier Charge	\$600	\$911	(\$311)	(34)%
540600005	Radiologic Technology - Publication & Dues	\$3,000	\$3,000	\$0	0%
550100005	Radiologic Technology - Meeting Expense	\$600	\$900	(\$300)	(33)%
550200015	Radiologic Technology - Mileage Reimb - Clinical	\$2,000	\$2,800	(\$800)	(29)%
Department Total		\$232,796	\$234,627	(\$1,831)	

Surgical Technology
[10401050]

510100010	Surgical Technology - Admin-Divisional Chairperson	\$2,350	\$2,350	\$0	0%
510300005	Surgical Technology - Full-Time Faculty Contracts	\$60,810	\$59,618	\$1,192	2%
510300010	Surgical Technology - Part-Time Faculty Contracts	\$40,959	\$10,000	\$30,959	310%
510300015	Surgical Technology - Adj Fac - Teacher Student Conf	\$0	\$580	(\$580)	(100)%
510300020	Surgical Technology - Summer Contracts	\$14,985	\$4,690	\$10,295	220%
510300025	Surgical Technology - Faculty Overload	\$17,982	\$15,000	\$2,982	20%
520100105	Surgical Technology - Medical / Dental	\$12,807	\$12,807	\$0	0%
530400010	Surgical Technology - Maintenance Services	\$1,000	\$1,000	\$0	0%
540100110	Surgical Technology - Office Supplies	\$75	\$75	\$0	0%
540100210	Surgical Technology - Instructional Supplies	\$13,000	\$13,000	\$0	0%
540200005	Surgical Technology - Printing	\$2,000	\$1,000	\$1,000	100%
540200010	Surgical Technology - Copier Charge	\$500	\$500	\$0	0%
540600005	Surgical Technology - Publication & Dues	\$5,550	\$7,550	(\$2,000)	(26)%
540600010	Surgical Technology - Prof Dev-Publications & Dues	\$500	\$500	\$0	0%
550100005	Surgical Technology - Meeting Expense	\$1,500	\$2,000	(\$500)	(25)%
550200005	Surgical Technology - Travel - In State	\$500	\$500	\$0	0%
550200015	Surgical Technology - Mileage Reimb - Clinical	\$2,000	\$500	\$1,500	300%
580600005	Surgical Technology - Equipment - Instructional >5K	\$15,000	\$0	\$15,000	0%
Department Total		\$191,518	\$131,670	\$59,848	

Grand Total \$3,402,448

T R I T O N C O L L E G E

PUBLIC BUDGET REPORT
FOR BUDGET YEAR 2019

ACADEMIC AFFAIRS

DEAN, BUSINESS AND TECHNOLOGY

Mission Statement

Our mission is to provide learning opportunities in business and technology to prepare our students for the jobs of the future and for transfer to the best colleges and universities. We are committed to working collaboratively to ensure high quality academic programs and courses which successfully prepare students for both careers and lifelong learning.

Major Goals 2018-2019

- Continue to reduce credit hours in AAS programs to meet new ICCB expectations
- Continue to monitor the needs of the community to match curriculum the needs of the community
- Continue to expand dual credit in CTE programs
- Develop grant opportunities in high demand areas such as welding, construction and cyber security

Dean, Business & Technology

Area Summary

Object Code	Description	Budget 2019	Budget 2018	\$ Change	% Change
510100005	Administrative Staff (Full-Time)	\$120,235	\$117,877	\$2,358	2%
510100010	Admin Staff/Departmental Chairs	\$37,633	\$35,564	\$2,069	6%
510300005	Faculty Contracts (Full-Time)	\$1,396,739	\$1,293,091	\$103,648	8%
510300010	Part-Time Contracts	\$1,355,000	\$1,395,159	(\$40,159)	(3)%
510300020	Summer Contracts (Full-Time)	\$106,893	\$66,278	\$40,615	61%
510300025	Faculty Overload (Full-Time)	\$292,707	\$167,742	\$124,965	74%
510600005	Clerical (Full-Time)	\$91,445	\$88,737	\$2,708	3%
510600010	Clerical (Part-Time)	\$77,958	\$116,310	(\$38,352)	(33)%
510800005	Students (Work Study)	\$7,750	\$7,750	\$0	0%
Total Salaries		\$3,486,360	\$3,288,508	\$197,852	6%
520100105	Medical / Dental Group Life	\$280,603	\$280,603	\$0	0%
Total Benefits		\$280,603	\$280,603	\$0	0%
530400010	Maintenance Services - Non Computer	\$9,700	\$10,360	(\$660)	(6)%
530900010	Other Contractual - Services	\$8,500	\$4,000	\$4,500	113%
Total Contractual Services		\$18,200	\$14,360	\$3,840	27%
540100110	Supplies - Office	\$4,700	\$4,200	\$500	12%
540100210	Instructional Supplies	\$93,500	\$76,920	\$16,580	22%
540200005	Printing	\$6,000	\$3,700	\$2,300	62%
540200010	Copier	\$12,500	\$18,692	(\$6,192)	(33)%
540400005	Computer Software Upgrade	\$250	\$0	\$250	0%
540400010	Postage	\$500	(\$3,000)	\$3,500	(117)%
540600005	Publications and Dues	\$13,995	\$12,095	\$1,900	16%
540600010	Publications and Dues (Prof. Development)	\$5,200	\$5,000	\$200	4%
540900505	Other Materials and Supplies	\$34,750	\$22,261	\$12,489	56%
540900510	Laundry	\$7,080	\$7,080	\$0	0%
540901005	Equipment - Non Capitalized	\$10,500	\$17,390	(\$6,890)	(40)%
Total General Meeting and Supplies		\$188,975	\$164,338	\$24,637	15%
540100005	Meeting Expense	\$9,100	\$8,950	\$150	2%
550100010	Meeting - Prof. Development	\$3,300	\$2,900	\$400	14%
550200005	Travel - In State	\$7,100	\$4,200	\$2,900	69%
550200010	Travel - In State - Prof. Development	\$7,300	\$4,300	\$3,000	70%
550300005	Travel - Out of State	\$7,400	\$4,400	\$3,000	68%
550300010	Travel - Out of State - Prof. Development	\$9,500	\$8,500	\$1,000	12%
Total Travel and Conference Meetings		\$43,700	\$33,250	\$10,450	31%
560100005	Rental Facilities	\$2,400	\$2,400	\$0	0%
560600010	Leased Software	\$12,400	\$20,265	(\$7,865)	(39)%
Total Fixed Charges		\$14,800	\$22,665	(\$7,865)	(35)%
580600005	Equipment Instructional	\$20,000	\$23,000	(\$3,000)	(13)%
Total Capital Outlay		\$20,000	\$23,000	(\$3,000)	(13)%
590900000	Other Expenditures	\$2,400	\$2,400	\$0	0%
Total Other Expenditures		\$2,400	\$2,400	\$0	0%

Grand Total Operating Budget	4,055,038	3,829,124	225,914	6%
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Public Budget Report FY 2019

Dean of Business & Technology

Accounting [10200510]		Budget 2019	Budget 2018	\$ Change	% Change
510300005	Accounting - Full-Time Faculty Contracts	\$162,528	\$130,116	\$32,412	25%
510300010	Accounting - Part-Time Faculty Contracts	\$100,000	\$112,875	(\$12,875)	(11)%
510300020	Accounting - Summer Contracts	\$11,988	\$0	\$11,988	0%
510300025	Accounting - Faculty Overload	\$47,952	\$5,808	\$42,144	726%
540100110	Accounting - Office Supplies	\$250	\$250	\$0	0%
540100210	Accounting - Instructional Supplies	\$700	\$700	\$0	0%
540200005	Accounting - Printing	\$1,000	\$200	\$800	400%
540200010	Accounting - Copier Charge	\$2,000	\$2,720	(\$720)	(26)%
540600005	Accounting - Publication & Dues	\$3,000	\$3,000	\$0	0%
540900505	Accounting - Other Materials & Supplies	\$250	\$0	\$250	0%
550100005	Accounting - Meeting Expense	\$500	\$500	\$0	0%
550100010	Accounting - Meeting Expense-Prof Dev	\$600	\$600	\$0	0%
550200005	Accounting - Travel - In State	\$300	\$300	\$0	0%
550200010	Accounting - Prof Dev-Travel-In State	\$300	\$300	\$0	0%
550300005	Accounting - Travel - Out Of State	\$500	\$500	\$0	0%
550300010	Accounting - Prof Dev-Travel-Out Of State	\$200	\$200	\$0	0%
560600010	Accounting - Leased Software	\$700	\$700	\$0	0%
Department Total		\$332,768	\$258,769	\$73,999	

Architecture and Architectural Drafting
[10300510]

510100010	Arc. & Arc. Drafting - Admin-Divisional Chairperson	\$3,800	\$3,800	\$0	0%
510300010	Arc. & Arc. Drafting - Part-Time Faculty Contracts	\$80,000	\$60,000	\$20,000	33%
510300020	Arc. & Arc. Drafting - Summer Contracts	\$0	\$2,676	(\$2,676)	(100)%
510600010	Arc. & Arc. Drafting - Clerical - Part-Time	\$15,792	\$16,100	(\$308)	(2)%
520100105	Arc. & Arc. Drafting - Medical / Dental	\$21,277	\$21,277	\$0	0%
530400010	Arc. & Arc. Drafting - Maintenance Services	\$1,800	\$1,800	\$0	0%
540100110	Arc. & Arc. Drafting - Office Supplies	\$100	\$100	\$0	0%
540100210	Arc. & Arc. Drafting - Instructional Supplies	\$5,000	\$5,800	(\$800)	(14)%
540200005	Arc. & Arc. Drafting - Printing	\$500	\$500	\$0	0%
540200010	Arc. & Arc. Drafting - Copier Charge	\$100	\$300	(\$200)	(67)%
540600005	Arc. & Arc. Drafting - Publication & Dues	\$1,000	\$1,800	(\$800)	(44)%
540900505	Arc. & Arc. Drafting - Other Materials & Supplies	\$500	\$500	\$0	0%
550100005	Arc. & Arc. Drafting - Meeting Expense	\$800	\$500	\$300	60%
550100010	Arc. & Arc. Drafting - Meeting Expense-Prof Dev	\$800	\$800	\$0	0%
550200005	Arc. & Arc. Drafting - Travel - In State	\$400	\$400	\$0	0%
550300005	Arc. & Arc. Drafting - Travel - Out Of State	\$500	\$500	\$0	0%
550300010	Arc. & Arc. Drafting - Prof Dev-Travel-Out Of State	\$300	\$300	\$0	0%
560600010	Arc. & Arc. Drafting - Leased Software	\$5,500	\$9,565	(\$4,065)	(42)%
Department Total		\$138,169	\$126,718	\$11,451	

Automotive Technology
[10300515]

510100010	Auto Technology - Admin-Divisional Chairperson	\$7,200	\$7,200	\$0	0%
510300005	Auto Technology - Full-Time Faculty Contracts	\$454,618	\$402,618	\$52,000	13%
510300010	Auto Technology - Part-Time Faculty Contracts	\$150,000	\$150,000	\$0	0%
510300020	Auto Technology - Summer Contracts	\$34,965	\$21,574	\$13,391	62%

510300025	Auto Technology - Faculty Overload	\$74,925	\$52,528	\$22,397	43%
510600010	Auto Technology - Clerical - Part-Time	\$11,280	\$7,000	\$4,280	61%
520100105	Auto Technology - Medical / Dental	\$58,542	\$58,542	\$0	0%
530400010	Auto Technology - Maintenance Services	\$3,400	\$3,400	\$0	0%
530900010	Auto Technology - Other Contractual Services	\$1,000	\$500	\$500	100%
540100110	Auto Technology - Office Supplies	\$300	\$300	\$0	0%
540100210	Auto Technology - Instructional Supplies	\$18,000	\$17,739	\$261	1%
540200005	Auto Technology - Printing	\$1,000	\$1,000	\$0	0%
540200010	Auto Technology - Copier Charge	\$2,700	\$4,000	(\$1,300)	(33)%
540400010	Auto Technology - Postage	\$500	(\$3,000)	\$3,500	(117)%
540600005	Auto Technology - Publication & Dues	\$2,000	\$500	\$1,500	300%
540900505	Auto Technology - Other Materials & Supplies	\$10,000	\$11,261	(\$1,261)	(11)%
540900510	Auto Technology - Laundry	\$2,000	\$2,000	\$0	0%
540901005	Auto Technology - Computer Equipment <5K	\$500	\$500	\$0	0%
550100005	Auto Technology - Meeting Expense	\$1,200	\$1,200	\$0	0%
550100010	Auto Technology - Meeting Expense-Prof Dev	\$1,000	\$500	\$500	100%
550200005	Auto Technology - Travel - In State	\$1,000	\$800	\$200	25%
550200010	Auto Technology - Prof Dev-Travel-In State	\$2,000	\$1,000	\$1,000	100%
550300005	Auto Technology - Travel - Out Of State	\$2,000	\$0	\$2,000	0%
550300010	Auto Technology - Prof Dev-Travel-Out Of State	\$3,000	\$3,500	(\$500)	(14)%
560600010	Auto Technology - Leased Software	\$2,000	\$2,000	\$0	0%
Department Total		\$845,130	\$746,662	\$98,468	

Business
[10200520]

510100010	Business - Admin-Divisional Chairperson	\$4,400	\$4,274	\$126	3%
510300005	Business - Full-Time Faculty Contracts	\$167,934	\$164,617	\$3,317	2%
510300010	Business - Part-Time Faculty Contracts	\$220,000	\$200,000	\$20,000	10%
510300020	Business - Summer Contracts	\$14,985	\$8,442	\$6,543	78%
510300025	Business - Faculty Overload	\$83,916	\$11,256	\$72,660	646%
510600010	Business - Clerical - Part-Time	\$15,778	\$15,000	\$778	5%
520100105	Business - Medical / Dental	\$45,973	\$45,973	\$0	0%
540100110	Business - Office Supplies	\$1,500	\$1,000	\$500	50%
540100210	Business - Instructional Supplies	\$2,000	\$1,200	\$800	67%
540200005	Business - Printing	\$1,000	\$500	\$500	100%
540200010	Business - Copier Charge	\$2,500	\$3,500	(\$1,000)	(29)%
540600005	Business - Publication & Dues	\$5,000	\$4,000	\$1,000	25%
540600010	Business - Prof Dev-Publications & Dues	\$1,200	\$1,000	\$200	20%
540900505	Business - Other Materials & Supplies	\$2,000	\$1,000	\$1,000	100%
550100005	Business - Meeting Expense	\$1,500	\$2,000	(\$500)	(25)%
550100010	Business - Meeting Expense-Prof Dev	\$400	\$500	(\$100)	(20)%
550200005	Business - Travel - In State	\$200	\$0	\$200	0%
550200010	Business - Prof Dev-Travel-In State	\$400	\$400	\$0	0%
550300005	Business - Travel - Out Of State	\$800	\$800	\$0	0%
550300010	Business - Prof Dev-Travel-Out Of State	\$2,500	\$1,000	\$1,500	150%
Department Total		\$673,986	\$466,462	\$107,524	

Computer Information Systems
[10200530]

510100010	Computer Info Services - Admin-Divisional Chairperson	\$4,940	\$4,940	\$0	0%
510300005	Computer Info Services - Full-Time Faculty Contracts	\$156,368	\$88,301	\$68,067	77%
510300010	Computer Info Services - Part-Time Faculty Contracts	\$215,000	\$215,284	(\$284)	(0)%

510300020	Computer Info Services - Summer Contracts	\$9,990	\$5,808	\$4,182	72%
510300025	Computer Info Services - Faculty Overload	\$17,982	\$7,744	\$10,238	132%
510600010	Computer Info Services - Clerical - Part-Time	\$0	\$7,560	(\$7,560)	(100)%
520100105	Computer Info Services - Medical / Dental	\$44,068	\$44,068	\$0	0%
530400010	Computer Info Services - Maintenance Services	\$500	\$500	\$0	0%
540100110	Computer Info Services - Office Supplies	\$150	\$150	\$0	0%
540100210	Computer Info Services - Instructional Supplies	\$3,500	\$3,881	(\$381)	(10)%
540200005	Computer Info Services - Printing	\$500	\$500	\$0	0%
540200010	Computer Info Services - Copier Charge	\$1,500	\$900	\$600	67%
540600010	Computer Info Services - Prof Dev-Publications & Dues	\$2,000	\$1,000	\$1,000	100%
540900505	Computer Info Services - Other Materials & Supplies	\$1,000	\$1,000	\$0	0%
550100005	Computer Info Services - Meeting Expense	\$500	\$400	\$100	25%
550200005	Computer Info Services - Travel - In State	\$500	\$0	\$500	0%
550200010	Computer Info Services - Prof Dev-Travel-In State	\$500	\$0	\$500	0%
550300005	Computer Info Services - Travel - Out Of State	\$500	\$0	\$500	0%
550300010	Computer Info Services - Prof Dev-Travel-Out Of State	\$500	\$500	\$0	0%
Department Total		\$459,998	\$382,536	\$77,462	

Criminal Justice Administration
[10205001]

510100010	Criminal Justice Admin - Admin-Divisional Chairperson	\$3,800	\$3,800	\$0	0%
510300005	Criminal Justice Admin - Full-Time Faculty Contracts	\$145,292	\$142,443	\$2,849	2%
510300010	Criminal Justice Admin - Part-Time Faculty Contracts	\$140,000	\$200,000	(\$60,000)	(30)%
510300020	Criminal Justice Admin - Summer Contracts	\$14,985	\$11,832	\$3,153	27%
510300025	Criminal Justice Admin - Faculty Overload	\$29,970	\$26,622	\$3,348	13%
510600010	Criminal Justice Admin - Clerical - Part-Time	\$8,372	\$8,050	\$322	4%
520100105	Criminal Justice Admin - Medical / Dental	\$35,901	\$35,901	\$0	0%
540100110	Criminal Justice Admin - Office Supplies	\$250	\$250	\$0	0%
540100210	Criminal Justice Admin - Instructional Supplies	\$4,000	\$4,000	\$0	0%
540200005	Criminal Justice Admin - Printing	\$500	\$500	\$0	0%
540200010	Criminal Justice Admin - Copier Charge	\$1,000	\$2,649	(\$1,649)	(62)%
540600005	Criminal Justice Admin - Publication & Dues	\$120	\$120	\$0	0%
540600010	Criminal Justice Admin - Prof Dev-Publications & Dues	\$500	\$500	\$0	0%
540900510	Criminal Justice Admin - Laundry	\$80	\$80	\$0	0%
550100005	Criminal Justice Admin - Meeting Expense	\$400	\$400	\$0	0%
550200010	Criminal Justice Admin - Prof Dev-Travel-In State	\$1,600	\$1,600	\$0	0%
560100005	Criminal Justice Admin - Rental - Facilities	\$2,400	\$2,400	\$0	0%
590900000	Criminal Justice Admin - Other Expenditures	\$2,400	\$2,400	\$0	0%
Department Total		\$391,570	\$443,547	(\$51,977)	

Dean of Business & Technology
[20801020]

510100005	Dean, of Business & Tech - Administrative - Full Time	\$120,235	\$117,877	\$2,358	2%
510600005	Dean, of Business & Tech - Clerical - Full-Time	\$91,445	\$88,737	\$2,708	3%
510800005	Dean, of Business & Tech - Triton Work Study	\$7,750	\$7,750	\$0	0%
520100105	Dean, of Business & Tech - Medical / Dental	\$25,129	\$25,129	\$0	0%
530900010	Dean, of Business & Tech - Other Contractual Services	\$4,000	\$0	\$4,000	0%
540100110	Dean, of Business & Tech - Office Supplies	\$800	\$800	\$0	0%
540100210	Dean, of Business & Tech - Instructional Supplies	\$1,500	\$1,500	\$0	0%
540200005	Dean, of Business & Tech - Printing	\$500	\$500	\$0	0%
540200010	Dean, of Business & Tech - Copier Charge	\$500	\$800	(\$300)	(38)%
540400005	Dean, of Business & Tech - Computer Software	\$250	\$0	\$250	0%

540600005	Dean, of Business & Tech - Publication & Dues	\$600	\$600	\$0	0%
540900505	Dean, of Business & Tech - Other Materials & Supplies	\$500	\$0	\$500	0%
540901005	Dean, of Business & Tech - Computer Equipment <5K	\$10,000	\$16,890	(\$6,890)	(41)%
550100005	Dean, of Business & Tech - Meeting Expense	\$1,200	\$1,200	\$0	0%
550200005	Dean, of Business & Tech - Travel - In State	\$1,200	\$1,200	\$0	0%
550300005	Dean, of Business & Tech - Travel - Out Of State	\$1,600	\$1,600	\$0	0%
580600005	Dean, of Business & Tech - Equipment - Instructional >5K	\$20,000	\$23,000	(\$3,000)	(13)%
Department Total		\$287,209	\$287,583	(\$374)	

Engineering Technology
[10300530]

510100010	Engineering Technology - Admin-Divisional Chairperson	\$4,800	\$3,400	\$1,400	41%
510300005	Engineering Technology - Full-Time Faculty Contracts	\$139,581	\$133,340	\$6,241	5%
510300010	Engineering Technology - Part-Time Faculty Contracts	\$105,000	\$105,000	\$0	0%
510300020	Engineering Technology - Summer Contracts	\$3,996	\$3,752	\$244	7%
510300025	Engineering Technology - Faculty Overload	\$31,968	\$21,574	\$10,394	48%
510600010	Engineering Technology - Clerical - Part-Time	\$11,280	\$7,000	\$4,280	61%
520100105	Engineering Technology - Medical / Dental	\$15,744	\$15,744	\$0	0%
540100110	Engineering Technology - Office Supplies	\$200	\$200	\$0	0%
540100210	Engineering Technology - Instructional Supplies	\$25,000	\$8,300	\$16,700	201%
540200005	Engineering Technology - Printing	\$1,000	\$0	\$1,000	0%
540200010	Engineering Technology - Copier Charge	\$1,000	\$800	\$200	25%
540600005	Engineering Technology - Publication & Dues	\$500	\$500	\$0	0%
540600010	Engineering Technology - Prof Dev-Publications & Dues	\$500	\$500	\$0	0%
540900505	Engineering Technology - Other Materials & Supplies	\$15,000	\$5,000	\$10,000	200%
550100005	Engineering Technology - Meeting Expense	\$1,250	\$1,250	\$0	0%
550200005	Engineering Technology - Travel - In State	\$1,500	\$0	\$1,500	0%
550200010	Engineering Technology - Prof Dev-Travel-In State	\$1,500	\$0	\$1,500	0%
550300010	Engineering Technology - Prof Dev-Travel-Out Of State	\$2,500	\$2,000	\$500	25%
560600010	Engineering Technology - Leased Software	\$4,200	\$8,000	(\$3,800)	(48)%
Department Total		\$366,519	\$316,360	\$50,159	

Horticulture
[10300535]

510100010	Horticulture - Admin-Divisional Chairperson	\$4,893	\$4,350	\$543	12%
510300005	Horticulture - Full-Time Faculty Contracts	\$0	\$61,805	(\$61,805)	(100)%
510300010	Horticulture - Part-Time Faculty Contracts	\$75,000	\$105,000	(\$30,000)	(29)%
510300020	Horticulture - Summer Contracts	\$0	\$3,752	(\$3,752)	(100)%
510300025	Horticulture - Faculty Overload	\$0	\$16,884	(\$16,884)	(100)%
510600010	Horticulture - Clerical - Part-Time	\$0	\$39,500	(\$39,500)	(100)%
530400010	Horticulture - Maintenance Services	\$0	\$160	(\$160)	(100)%
530900010	Horticulture - Other Contractual Services	\$3,500	\$3,500	\$0	0%
540100110	Horticulture - Office Supplies	\$100	\$100	\$0	0%
540100210	Horticulture - Instructional Supplies	\$12,000	\$12,000	\$0	0%
540200010	Horticulture - Copier Charge	\$500	\$437	\$63	14%
540600005	Horticulture - Publication & Dues	\$725	\$725	\$0	0%
550100005	Horticulture - Meeting Expense	\$1,000	\$1,000	\$0	0%
550200005	Horticulture - Travel - In State	\$1,500	\$1,500	\$0	0%
550200010	Horticulture - Prof Dev-Travel-In State	\$1,000	\$1,000	\$0	0%
550300005	Horticulture - Travel - Out Of State	\$1,000	\$1,000	\$0	0%
Department Total		\$101,218	\$252,713	(\$151,495)	

Hospitality Industry Administration
[10200550]

510100010	Hospitality Ind Admin - Admin-Divisional Chairperson	\$3,800	\$3,800	\$0	0%
510300005	Hospitality Ind Admin - Full-Time Faculty Contracts	\$170,418	\$169,851	\$567	0%
510300010	Hospitality Ind Admin - Part-Time Faculty Contracts	\$245,000	\$225,000	\$20,000	9%
510300020	Hospitality Ind Admin - Summer Contracts	\$15,984	\$8,442	\$7,542	89%
510300025	Hospitality Ind Admin - Faculty Overload	\$5,994	\$25,326	(\$19,332)	(76)%
510600010	Hospitality Ind Admin - Clerical - Part-Time	\$15,456	\$16,100	(\$644)	(4)%
520100105	Hospitality Ind Admin - Medical / Dental	\$33,969	\$33,969	\$0	0%
530400010	Hospitality Ind Admin - Maintenance Services	\$4,000	\$3,500	\$500	14%
540100110	Hospitality Ind Admin - Office Supplies	\$1,000	\$1,000	\$0	0%
540100210	Hospitality Ind Admin - Instructional Supplies	\$12,000	\$12,000	\$0	0%
540200010	Hospitality Ind Admin - Copier Charge	\$700	\$2,486	(\$1,786)	(72)%
540600005	Hospitality Ind Admin - Publication & Dues	\$1,000	\$800	\$200	25%
540600010	Hospitality Ind Admin - Prof Dev-Publications & Dues	\$1,000	\$2,000	(\$1,000)	(50)%
540900505	Hospitality Ind Admin - Other Materials & Supplies	\$5,500	\$3,500	\$2,000	57%
540900510	Hospitality Ind Admin - Laundry	\$5,000	\$5,000	\$0	0%
550100005	Hospitality Ind Admin - Meeting Expense	\$500	\$250	\$250	100%
550100010	Hospitality Ind Admin - Meeting Expense-Prof Dev	\$500	\$500	\$0	0%
550200005	Hospitality Ind Admin - Travel - In State	\$500	\$0	\$500	0%
550300005	Hospitality Ind Admin - Travel - Out Of State	\$500	\$0	\$500	0%
550300010	Hospitality Ind Admin - Prof Dev-Travel-Out Of State	\$500	\$1,000	(\$500)	(50)%
Department Total		\$523,321	\$514,524	\$8,797	

Independent Contractor
[10300545]

510300010	Independent Contractor - Part-Time Faculty Contracts	\$25,000	\$22,000	\$3,000	14%
530400010	Independent Contractor - Maintenance Services	\$0	\$1,000	(\$1,000)	(100)%
540100110	Independent Contractor - Office Supplies	\$50	\$50	\$0	0%
540100210	Independent Contractor - Instructional Supplies	\$9,800	\$9,800	\$0	0%
540200010	Independent Contractor - Copier Charge	\$0	\$100	(\$100)	(100)%
540600005	Independent Contractor - Publication & Dues	\$50	\$50	\$0	0%
550100005	Independent Contractor - Meeting Expense	\$250	\$250	\$0	0%
Department Total		\$35,150	\$33,250	\$1,900	

Grand Total \$4,055,038

T R I T O N C O L L E G E

PUBLIC BUDGET REPORT
FOR BUDGET YEAR 2019

ACADEMIC AFFAIRS

DEAN, CONTINUING EDUCATION

Mission Statement

Our mission is to facilitate student success through providing high quality, relevant and convenient educational programs that meet or exceed the needs of students of all ages. This includes serving in a prominent position impacting local economic development and providing training and resources for district companies. Continuing Education is committed to developing new certificate and training programs that address students' professional and career development, workforce and technical training, recreation and leisure, personal interest and self-development needs.

Major Goals 2018-2019

- Expand and enhance Open Enrollment programming and balance portfolio of "E" and "C" courses. 20 new courses, 15 course revisions, and remove lowest 5%.
- Successfully launch 4 new FET credit certificates in the fall of 2018 at the L399 location. Hire faculty, collaboratively develop labs and instructional spaces, and fill the 12 new courses offered FY18.
- Expand and enhance CECHPs programming. Focus on quality and connection to employment. Add 1 new vocational program, 1 new online course, and offer 3 CEU activities.
- Strengthen relationships with local businesses. Train 1400 corporate students, offer 110 training courses, and contract with 20 companies.
- Launch Center for Industrial Technology with new staff and programs. Hire new Manager, generate 330 credit hours in new programming, tie-in to a Technology Credentialing Center.

Dean, Continuing Education

Area Summary

Object Code	Description	Budget 2019	Budget 2018	\$ Change	% Change
510100005	Administrative Staff (Full-Time)	\$276,470	\$271,050	\$5,420	2%
510200005	Professional/Technical (Full-time)	\$92,215	\$96,073	(\$3,858)	(4)%
510300010	Part-Time Contracts	\$693,671	\$659,730	\$33,941	5%
510400005	Supervisory Staff (Full-Time)	\$116,434	\$118,782	(\$2,348)	(2)%
510600005	Clerical (Full-Time)	\$168,018	\$166,518	\$1,500	1%
510600010	Clerical (Part-Time)	\$31,363	\$28,067	\$3,296	12%
510800005	Students (Work Study)	\$3,000	\$3,000	\$0	0%
Total Salaries		\$1,381,171	\$1,343,220	\$37,951	3%
520100105	Medical / Dental Group Life	\$49,577	\$49,577	\$0	0%
Total Benefits		\$49,577	\$49,577	\$0	0%
530800005	Instructional Services Contracts	\$264,950	\$234,950	\$30,000	13%
530900010	Other Contractual - Services	\$187,320	\$189,292	(\$1,972)	(1)%
Total Contractual Services		\$452,270	\$424,242	\$28,028	7%
540100110	Supplies - Office	\$3,733	\$3,750	(\$17)	(0)%
540100210	Instructional Supplies	\$49,300	\$49,300	\$0	0%
540200005	Printing	\$5,350	\$8,350	(\$3,000)	(36)%
540200010	Copier	\$9,362	\$13,552	(\$4,190)	(31)%
540400005	Computer Software Upgrade	\$750	\$750	\$0	0%
540500005	Books and bindings	\$4,050	\$4,050	\$0	0%
540500005	Publications and Dues	\$10,050	\$10,024	\$26	0%
540900505	Other Materials and Supplies	\$2,950	\$2,950	\$0	0%
Total General Meeting and Supplies		\$85,545	\$92,726	(\$7,181)	(8)%
540100005	Meeting Expense	\$8,625	\$8,625	\$0	0%
550200005	Travel - In State	\$4,000	\$4,000	\$0	0%
550300005	Travel - Out of State	\$1,250	\$1,250	\$0	0%
550900005	Volunteer Travel and Mileage	\$8,700	\$8,700	\$0	0%
Total Travel and Conference Meetings		\$22,575	\$22,575	\$0	0%
590900007	Tuition Refund	\$400	\$400	\$0	0%
Total Other Expenditures		\$400	\$400	\$0	0%
Grand Total Operating Budget		1,991,538	1,932,740	58,798	3%

Public Budget Report FY 2019

Dean of Continuing Education

Center for Busns & Prof. Development [40200510]		Budget 2019	Budget 2018	\$ Change	% Change
510100005	Center Of Business & PD - Administrative - Full Time	\$72,141	\$70,727	\$1,414	2%
510300010	Center Of Business & PD - Part-Time Faculty Contracts	\$300,000	\$300,000	\$0	0%
510400005	Center Of Business & PD - Supervisory Staff - Full-Time	\$53,222	\$57,413	(\$4,191)	(7)%
510600005	Center Of Business & PD - Clerical - Full-Time	\$41,335	\$40,131	\$1,204	3%
520100105	Center Of Business & PD - Medical / Dental	\$29,750	\$29,750	\$0	0%
530800005	Center Of Business & PD - Instructional Service Contract	\$61,200	\$61,200	\$0	0%
530900010	Center Of Business & PD - Other Contractual Services	\$2,350	\$2,350	\$0	0%
540100110	Center Of Business & PD - Office Supplies	\$1,424	\$1,424	\$0	0%
540100210	Center Of Business & PD - Instructional Supplies	\$12,800	\$12,800	\$0	0%
540200005	Center Of Business & PD - Printing	\$1,250	\$1,250	\$0	0%
540200010	Center Of Business & PD - Copier Charge	\$2,362	\$2,362	\$0	0%
540400005	Center Of Business & PD - Computer Software	\$750	\$750	\$0	0%
540600005	Center Of Business & PD - Publication & Dues	\$1,700	\$1,700	\$0	0%
550100005	Center Of Business & PD - Meeting Expense	\$2,750	\$2,750	\$0	0%
550200005	Center Of Business & PD - Travel - In State	\$1,500	\$1,500	\$0	0%
590900007	Center Of Business & PD - Tuition Refund	\$400	\$400	\$0	0%
Department Total		\$584,934	\$586,507	(\$1,573)	

Continuing Education
[40100505]

510100005	Continuing Education - Administrative - Full Time	\$76,844	\$75,338	\$1,506	2%
510300010	Continuing Education - Part-Time Faculty Contracts	\$130,869	\$117,857	\$13,012	11%
510600005	Continuing Education - Clerical - Full-Time	\$65,287	\$63,385	\$1,902	3%
510600010	Continuing Education - Clerical - Part-Time	\$7,776	\$4,480	\$3,296	74%
520100105	Continuing Education - Medical / Dental	\$12,564	\$12,564	\$0	0%
530800005	Continuing Education - Instructional Service Contract	\$77,500	\$57,500	\$20,000	35%
530900010	Continuing Education - Other Contractual Services	\$37,500	\$37,500	\$0	0%
540100110	Continuing Education - Office Supplies	\$1,474	\$1,474	\$0	0%
540100210	Continuing Education - Instructional Supplies	\$9,150	\$9,150	\$0	0%
540200005	Continuing Education - Printing	\$0	\$3,000	(\$3,000)	(100)%
540200010	Continuing Education - Copier Charge	\$3,200	\$4,922	(\$1,722)	(35)%
540500005	Continuing Education - Books And Binding Costs	\$2,000	\$2,000	\$0	0%
540600005	Continuing Education - Publication & Dues	\$1,350	\$1,350	\$0	0%
540900505	Continuing Education - Other Materials & Supplies	\$650	\$650	\$0	0%
550100005	Continuing Education - Meeting Expense	\$2,000	\$2,000	\$0	0%
550200005	Continuing Education - Travel - In State	\$750	\$750	\$0	0%
Department Total		\$428,914	\$393,920	\$34,994	

Continuing Education for Health Prof.
[40100510]

510300010	Continuing Ed Healthcare - Part-Time Faculty Contracts	\$40,000	\$39,416	\$584	1%
510400005	Continuing Ed Healthcare - Supervisory Staff - Full-Time	\$63,212	\$61,369	\$1,843	3%
510600010	Continuing Ed Healthcare - Clerical - Part-Time	\$23,587	\$23,587	\$0	0%
530800005	Continuing Ed Healthcare - Instructional Service Contract	\$100,000	\$90,000	\$10,000	11%
530900010	Continuing Ed Healthcare - Other Contractual Services	\$83,470	\$83,470	\$0	0%
540100110	Continuing Ed Healthcare - Office Supplies	\$50	\$54	(\$4)	(7)%
540100210	Continuing Ed Healthcare - Instructional Supplies	\$20,400	\$20,400	\$0	0%
540200010	Continuing Ed Healthcare - Copier Charge	\$1,250	\$1,400	(\$150)	(11)%

540600005	Continuing Ed Healthcare - Publication & Dues	\$600	\$584	\$16	3%
550100005	Continuing Ed Healthcare - Meeting Expense	\$1,300	\$1,300	\$0	0%
550200005	Continuing Ed Healthcare - Travel - In State	\$500	\$500	\$0	0%
Department Total		\$334,369	\$322,080	\$12,289	

Dean of Continuing Education
[40800510]

510100005	Dean Continuing Education - Administrative - Full Time	\$127,485	\$124,985	\$2,500	2%
510300010	Dean Continuing Education - Part-Time Faculty Contracts	\$7,992	\$7,166	\$826	12%
510600005	Dean Continuing Education - Clerical - Full-Time	\$36,808	\$35,735	\$1,073	3%
510800005	Dean Continuing Education - Triton Work Study	\$3,000	\$3,000	\$0	0%
530900010	Dean Continuing Education - Other Contractual Services	\$3,000	\$3,000	\$0	0%
540100110	Dean Continuing Education - Office Supplies	\$275	\$286	(\$11)	(4)%
540100210	Dean Continuing Education - Instructional Supplies	\$1,200	\$1,200	\$0	0%
540200005	Dean Continuing Education - Printing	\$4,000	\$4,000	\$0	0%
540200010	Dean Continuing Education - Copier Charge	\$200	\$2,527	(\$2,327)	(92)%
540500005	Dean Continuing Education - Books And Binding Costs	\$650	\$650	\$0	0%
540600005	Dean Continuing Education - Publication & Dues	\$2,800	\$2,790	\$10	0%
540900505	Dean Continuing Education - Other Materials & Supplies	\$2,300	\$2,300	\$0	0%
550100005	Dean Continuing Education - Meeting Expense	\$1,625	\$1,625	\$0	0%
550200005	Dean Continuing Education - Travel - In State	\$750	\$750	\$0	0%
550300005	Dean Continuing Education - Travel - Out Of State	\$1,250	\$1,250	\$0	0%
Department Total		\$193,335	\$191,264	\$2,071	

Extension Sites
[40100515]

530900010	Extension Sites - Other Contractual Services	\$56,000	\$57,972	(\$1,972)	(3)%
Department Total		\$56,000	\$57,972	(\$1,972)	

Lifelong Learning
[40100520]

510200005	Lifelong Learning - Professional/Tech - Full-Time	\$54,015	\$52,441	\$1,574	3%
510300010	Lifelong Learning - Part-Time Faculty Contracts	\$189,810	\$164,833	\$24,977	15%
530800005	Lifelong Learning - Instructional Service Contract	\$5,250	\$5,250	\$0	0%
530900010	Lifelong Learning - Other Contractual Services	\$3,000	\$3,000	\$0	0%
540100110	Lifelong Learning - Office Supplies	\$85	\$87	(\$2)	(2)%
540100210	Lifelong Learning - Instructional Supplies	\$5,250	\$5,250	\$0	0%
540200010	Lifelong Learning - Copier Charge	\$500	\$594	(\$94)	(16)%
540500005	Lifelong Learning - Books And Binding Costs	\$400	\$400	\$0	0%
540600005	Lifelong Learning - Publication & Dues	\$500	\$500	\$0	0%
550100005	Lifelong Learning - Meeting Expense	\$800	\$800	\$0	0%
550200005	Lifelong Learning - Travel - In State	\$500	\$500	\$0	0%
Department Total		\$260,110	\$233,655	\$26,455	

Real Estate
[40100525]

510300010	Real Estate Academy - Part-Time Faculty Contracts	\$25,000	\$30,458	(\$5,458)	(18)%
530800005	Real Estate Academy - Instructional Service Contract	\$21,000	\$21,000	\$0	0%
530900010	Real Estate Academy - Other Contractual Services	\$2,000	\$2,000	\$0	0%
540100110	Real Estate Academy - Office Supplies	\$175	\$175	\$0	0%
540100210	Real Estate Academy - Instructional Supplies	\$500	\$500	\$0	0%

540200010	Real Estate Academy - Copier Charge	\$250	\$235	\$15	6%
540500005	Real Estate Academy - Books And Binding Costs	\$1,000	\$1,000	\$0	0%
540600005	Real Estate Academy - Publication & Dues	\$2,500	\$2,500	\$0	0%
Department Total		\$52,425	\$57,868	(\$5,443)	

RSVP Volunteer Program
{40400520}

510200005	RSVP Volunteer Program - Professional/Tech - Full-Time	\$38,200	\$43,632	(\$5,432)	(12)%
510600005	RSVP Volunteer Program - Clerical - Full-Time	\$24,588	\$27,267	(\$2,679)	(10)%
520100105	RSVP Volunteer Program - Medical / Dental	\$7,263	\$7,263	\$0	0%
540100110	RSVP Volunteer Program - Office Supplies	\$250	\$250	\$0	0%
540200005	RSVP Volunteer Program - Printing	\$100	\$100	\$0	0%
540200010	RSVP Volunteer Program - Copier Charge	\$1,600	\$1,512	\$88	6%
540600005	RSVP Volunteer Program - Publication & Dues	\$600	\$600	\$0	0%
550100005	RSVP Volunteer Program - Meeting Expense	\$150	\$150	\$0	0%
550900005	RSVP Volunteer Program - Volunteer Travel&Mileage Reimb	\$8,700	\$8,700	\$0	0%
Department Total		\$81,451	\$89,474	(\$8,023)	

Grand Total \$1,991,538

T R I T O N C O L L E G E

PUBLIC BUDGET REPORT
FOR BUDGET YEAR 2019

ACADEMIC AFFAIRS

DEAN, ADULT EDUCATION

Mission Statement

The mission of the Adult Education Department is to provide high-quality, learner-centered instructional opportunities in Adult Basic and Secondary Education, High School Completion, English as a Second Language, Bridge to College, Integrated Education and Training and Adult Literacy and to provide student success services for adult learners in order to assist in their transition to college or careers.

Major Goals 2018-2019

- Pilot HSE “LevelUp Math”
- Align ESL curriculum with new national content standards
- Develop curriculum which incorporates math into ESL
- Pilot processes for individual education and career planning (IECP) with GED students
- Pilot processes to connect with students as soon as they “stop out”
- Target focus of Professional Development to increase impact
- Develop hybrid HSE courses using i-Pathways
- Improve AE student transition processes and outcomes
- Develop robust outreach and recruitment plan

Dean, Adult Education

Area Summary

Object Code	Description	Budget 2019	Budget 2018	\$ Change	% Change
510100005	Administrative Staff (Full-Time)	\$114,444	\$112,200	\$2,244	2%
510200005	Professional/Technical (Full-time)	\$22,973	\$60,675	(\$37,702)	(62)%
510400005	Supervisory Staff (Full-Time)	\$31,270	\$95,381	(\$64,111)	(67)%
510600005	Clerical (Full-Time)	\$62,927	\$153,047	(\$90,120)	(59)%
510600010	Clerical (Part-Time)	\$171,329	\$160,879	\$10,450	6%
Total Salaries		\$402,943	\$582,182	(\$179,239)	(31)%
520100105	Medical / Dental Group Life	\$108,597	\$108,597	\$0	0%
Total Benefits		\$108,597	\$108,597	\$0	0%
530900010	Other Contractual - Services	\$0	\$3,000	(\$3,000)	(100)%
530900020	Other Contractual - Assess and Testing	\$0	\$2,000	(\$2,000)	(100)%
530900030	Other Contractual - Improv of Instruction	\$0	\$3,000	(\$3,000)	(100)%
Total Contractual Services		\$0	\$8,000	(\$8,000)	(100)%
540100110	Supplies - Office	\$0	\$1,000	(\$1,000)	(100)%
540100120	Supplies - Data & Info.	\$0	\$1,000	(\$1,000)	(100)%
540100210	Instructional Supplies	\$0	\$2,000	(\$2,000)	(100)%
540100240	Student Supplies	\$0	\$10,000	(\$10,000)	(100)%
540200005	Printing	\$0	\$3,500	(\$3,500)	(100)%
540200010	Copier	\$15,000	\$15,000	\$0	0%
540400010	Postage	\$0	\$300	(\$300)	(100)%
540600010	Publications and Dues (Prof. Development)	\$0	\$500	(\$500)	(100)%
540900505	Other Materials and Supplies	\$0	\$3,000	(\$3,000)	(100)%
Total General Meeting and Supplies		\$15,000	\$36,300	(\$21,300)	(59)%
540100005	Meeting Expense	\$3,500	\$3,500	\$0	0%
550100010	Meeting - Prof. Development	\$3,000	\$3,000	\$0	0%
550100015	Meeting - Improvement of Staff	\$3,000	\$3,000	\$0	0%
550100020	Meeting - Recognition	\$500	\$500	\$0	0%
550200005	Travel - In State	\$3,000	\$3,000	\$0	0%
Total Travel and Conference Meetings		\$13,000	\$13,000	\$0	0%
Grand Total Operating Budget		539,540	748,079	(208,539)	(28)%

Public Budget Report FY 2019

Dean of Adult Education

Adult Basic / Secondary Education [10600510]		Budget 2019	Budget 2018	\$ Change	% Change
510100005	Adult Basic/Secon. Ed. - Administrative - Full Time	\$114,444	\$112,200	\$2,244	2%
510200005	Adult Basic/Secon. Ed. - Professional/Tech - Full-Time	\$22,973	\$60,675	(\$37,702)	(62)%
510400005	Adult Basic/Secon. Ed. - Supervisory Staff - Full-Time	\$31,270	\$95,381	(\$64,111)	(67)%
510600005	Adult Basic/Secon. Ed. - Clerical - Full-Time	\$62,927	\$153,047	(\$90,120)	(59)%
510600010	Adult Basic/Secon. Ed. - Clerical - Part-Time	\$60,200	\$49,750	\$10,450	21%
520100105	Adult Basic/Secon. Ed. - Medical / Dental	\$105,794	\$105,794	\$0	0%
530900010	Adult Basic/Secon. Ed. - Other Contractual Services	\$0	\$3,000	(\$3,000)	(100)%
530900020	Adult Basic/Secon. Ed. - Other Contr-Assess & Test	\$0	\$2,000	(\$2,000)	(100)%
530900030	Adult Basic/Secon. Ed. - Other Contr-Improv Of Instr	\$0	\$3,000	(\$3,000)	(100)%
540100110	Adult Basic/Secon. Ed. - Office Supplies	\$0	\$1,000	(\$1,000)	(100)%
540100120	Adult Basic/Secon. Ed. - Supplies-Data&Info	\$0	\$1,000	(\$1,000)	(100)%
540100210	Adult Basic/Secon. Ed. - Instructional Supplies	\$0	\$2,000	(\$2,000)	(100)%
540100240	Adult Basic/Secon. Ed. - Student Supplies	\$0	\$10,000	(\$10,000)	(100)%
540200005	Adult Basic/Secon. Ed. - Printing	\$0	\$3,500	(\$3,500)	(100)%
540200010	Adult Basic/Secon. Ed. - Copier Charge	\$15,000	\$15,000	\$0	0%
540400010	Adult Basic/Secon. Ed. - Postage	\$0	\$300	(\$300)	(100)%
540600010	Adult Basic/Secon. Ed. - Prof Dev-Publications & Dues	\$0	\$500	(\$500)	(100)%
540900505	Adult Basic/Secon. Ed. - Other Materials & Supplies	\$0	\$3,000	(\$3,000)	(100)%
550100005	Adult Basic/Secon. Ed. - Meeting Expense	\$3,500	\$3,500	\$0	0%
550100010	Adult Basic/Secon. Ed. - Meeting Expense-Prof Dev	\$3,000	\$3,000	\$0	0%
550100015	Adult Basic/Secon. Ed. - Meeting Expense-Improv Staff	\$3,000	\$3,000	\$0	0%
550100020	Adult Basic/Secon. Ed. - Meeting Exp - Recognition Dnnr	\$500	\$500	\$0	0%
550200005	Adult Basic/Secon. Ed. - Travel - In State	\$3,000	\$3,000	\$0	0%
Department Total		\$425,608	\$634,147	(\$208,539)	
Special Populations [10900515]					
510600010	Special Population Academ - Clerical - Part-Time	\$111,129	\$111,129	\$0	0%
520100105	Special Population Academ - Medical / Dental	\$2,803	\$2,803	\$0	0%
Department Total		\$113,932	\$113,932	\$0	
Grand Total		\$539,540			

T R I T O N C O L L E G E

PUBLIC BUDGET REPORT
FOR BUDGET YEAR 2019

ACADEMIC AFFAIRS

DEAN, ARTS AND SCIENCES

Mission Statement

To support student success in the arts and sciences disciplines by providing student centered learning opportunities through programs, courses, and extracurricular activities that promote excellence.

Major Goals 2018-2019

- Implement the Math Lab program and assess its outcomes, term-after-term to improve. Expansion of Math Lab section offerings is being planned.
- Continue to enhance and pursue comprehensive Departmental Retention Plan using standardized template and tracking system.
- Partnering with ETS to implement the Writing for Student Success (W4SS) program (which is a brand new developmental writing reform program and a key component of the Title V grant proposal).
- Continue to expand dual credit and transitional course offerings at the high schools.
- Reduce credit hours required for AA, AGS, and AFA degrees (to be Effective by Fall 2018).
- Leveraging the new revised AA, AGS, and AFA degrees to drive Guided Structured Pathways.

Dean, Arts & Science

Area Summary

Object Code	Description	Budget 2019	Budget 2018	\$ Change	% Change
510100005	Administrative Staff (Full-Time)	\$228,160	\$226,746	\$1,414	1%
510100010	Admin Staff/Departmental Chairs	\$90,446	\$105,763	(\$15,317)	(14)%
510200010	Professional/Technical (Part-Time)	\$32,250	\$25,375	\$6,875	27%
510300005	Faculty Contracts (Full-Time)	\$4,724,449	\$4,643,430	\$81,019	2%
510300010	Part-Time Contracts	\$3,903,222	\$3,516,532	\$386,690	11%
510300020	Summer Contracts (Full-Time)	\$369,980	\$361,788	\$8,192	2%
510300025	Faculty Overload (Full-Time)	\$543,190	\$509,274	\$33,916	7%
510300030	Extra Duty / Non Chair (Full-Time)	\$52,700	\$49,164	\$3,536	7%
510400005	Supervisory Staff (Full-Time)	\$87,073	\$82,910	\$4,163	5%
510400010	Supervisory Staff (Part-Time)	\$27,664	\$11,200	\$16,464	147%
510600005	Clerical (Full-Time)	\$188,339	\$201,342	(\$13,003)	(6)%
510600010	Clerical (Part-Time)	\$206,936	\$163,028	\$43,908	27%
510800005	Students (Work Study)	\$7,000	\$7,000	\$0	0%
Total Salaries		\$10,461,409	\$9,903,552	\$557,857	6%
520100105	Medical / Dental Group Life	\$860,445	\$860,445	\$0	0%
Total Benefits		\$860,445	\$860,445	\$0	0%
530400010	Maintenance Services - Non Computer	\$33,695	\$29,145	\$4,550	16%
530400020	Maintenance Services - Computer	\$2,460	\$2,460	\$0	0%
530400030	Maintenance Services - Software Support	\$1,164	\$0	\$1,164	0%
530900010	Other Contractual - Services	\$60,175	\$60,175	\$0	0%
Total Contractual Services		\$97,494	\$91,780	\$5,714	6%
540100110	Supplies - Office	\$15,800	\$16,528	(\$728)	(4)%
540100210	Instructional Supplies	\$172,310	\$178,660	(\$6,350)	(4)%
540200005	Printing	\$6,300	\$8,280	(\$1,980)	(24)%
540200010	Copier	\$49,680	\$84,607	(\$34,927)	(41)%
540400005	Computer Software Upgrade	\$1,223	\$1,223	\$0	0%
540600005	Publications and Dues	\$1,000	\$1,000	\$0	0%
540600010	Publications and Dues (Prof. Development)	\$14,040	\$15,150	(\$1,110)	(7)%
540900505	Other Materials and Supplies	\$49,510	\$55,429	(\$5,919)	(11)%
540901005	Equipment - Non Capitalized	\$3,000	\$3,600	(\$600)	(17)%
Total General Meeting and Supplies		\$312,863	\$364,477	(\$51,614)	(14)%
540100005	Meeting Expense	\$17,295	\$18,295	(\$1,000)	(5)%
550100010	Meeting - Prof. Development	\$14,200	\$14,500	(\$300)	(2)%
550200005	Travel - In State	\$7,650	\$6,650	\$1,000	15%
550200010	Travel - In State - Prof. Development	\$10,600	\$7,600	\$3,000	39%
550300005	Travel - Out of State	\$6,500	\$6,550	(\$50)	(1)%
550300010	Travel - Out of State - Prof. Development	\$34,300	\$35,300	(\$1,000)	(3)%
Total Travel and Conference Meetings		\$90,545	\$88,895	\$1,650	2%
580600005	Equipment Instructional	\$5,400	\$5,400	\$0	0%
Total Capital Outlay		\$5,400	\$5,400	\$0	0%
590900000	Other Expenditures	\$12,000	\$10,000	\$2,000	20%

Total Other Expenditures	\$12,000	\$10,000	\$2,000	20%
Grand Total Operating Budget	11,840,156	11,324,549	515,607	5%

Public Budget Report FY 2019

Dean of Arts & Sciences

	Anthropology [10102005]	Budget 2019	Budget 2018	\$ Change	% Change
510300010	Anthropology - Part-Time Faculty Contracts	\$36,000	\$36,000	0	0%
540100210	Anthropology - Instructional Supplies	\$100	\$100	0	0%
	Department Total	\$36,100	\$36,100	\$0	
	Art [10100505]				
510300005	Art - Full-Time Faculty Contracts	\$129,634	\$141,333	(11,699)	(8)%
510300010	Art - Part-Time Faculty Contracts	\$53,946	\$48,375	5,571	12%
510300020	Art - Summer Contracts	\$0	\$17,400	(17,400)	(100)%
510300025	Art - Faculty Overload	\$0	\$22,512	(22,512)	(100)%
510300030	Art - FT Extra Duty Non-Chair/Coor	\$4,000	\$4,000	0	0%
520100105	Art - Medical / Dental	\$32,473	\$32,473	0	0%
530400010	Art - Maintenance Services	\$625	\$625	0	0%
530900010	Art - Other Contractual Services	\$625	\$625	0	0%
540100210	Art - Instructional Supplies	\$4,300	\$3,870	430	11%
540200010	Art - Copier Charge	\$600	\$620	(20)	(3)%
540600010	Art - Prof Dev-Publications & Dues	\$2,000	\$2,000	0	0%
540900505	Art - Other Materials & Supplies	\$0	\$500	(500)	(100)%
550100005	Art - Meeting Expense	\$120	\$120	0	0%
	Department Total	\$228,323	\$274,453	(\$46,130)	
	Astronomy [10101505]				
510300005	Astronomy - Full-Time Faculty Contracts	\$64,464	\$63,189	1,275	2%
510300010	Astronomy - Part-Time Faculty Contracts	\$50,000	\$48,000	2,000	4%
510300020	Astronomy - Summer Contracts	\$4,995	\$4,690	305	7%
510300025	Astronomy - Faculty Overload	\$39,960	\$12,000	27,960	233%
540100110	Astronomy - Office Supplies	\$140	\$142	(2)	(1)%
540100210	Astronomy - Instructional Supplies	\$1,700	\$2,200	(500)	(23)%
550200010	Astronomy - Prof Dev-Travel-In State	\$1,000	\$1,000	0	0%
	Department Total	\$162,259	\$131,221	\$31,038	
	Behavioral Science [10102010]				
510100010	Behavioral Science - Admin-Divisional Chairperson	\$10,156	\$10,156	0	0%
510600005	Behavioral Science - Clerical - Full-Time	\$36,749	\$37,108	(359)	(1)%
520100105	Behavioral Science - Medical / Dental	\$141,000	\$141,000	0	0%
530400020	Behavioral Science - Maint Serv-Computer Equipment	\$540	\$541	(1)	(0)%
540100110	Behavioral Science - Office Supplies	\$300	\$300	0	0%
540100210	Behavioral Science - Instructional Supplies	\$900	\$900	0	0%
540200010	Behavioral Science - Copier Charge	\$3,000	\$8,174	(5,174)	(63)%
540600010	Behavioral Science - Prof Dev-Publications & Dues	\$500	\$500	0	0%
550100005	Behavioral Science - Meeting Expense	\$4,500	\$4,500	0	0%
	Department Total	\$197,645	\$203,179	(\$5,534)	

Biological Science
[10101510]

510300005	Biological Science - Full-Time Faculty Contracts	\$637,099	\$620,804	16,295	3%
510300010	Biological Science - Part-Time Faculty Contracts	\$550,000	\$496,000	54,000	11%
510300020	Biological Science - Summer Contracts	\$15,000	\$10,000	5,000	50%
510300025	Biological Science - Faculty Overload	\$30,000	\$30,000	0	0%
540100110	Biological Science - Office Supplies	\$200	\$204	(4)	(2)%
540100210	Biological Science - Instructional Supplies	\$26,000	\$24,000	2,000	8%
550100010	Biological Science - Meeting Expense-Prof Dev	\$3,000	\$3,000	0	0%
550300010	Biological Science - Prof Dev-Travel-Out Of State	\$7,000	\$7,000	0	0%
Department Total		\$1,268,299	\$1,191,008	\$77,291	

Biology
[10101515]

510300005	Biology - Full-Time Faculty Contracts	\$129,432	\$143,717	(14,285)	(10)%
510300010	Biology - Part-Time Faculty Contracts	\$67,932	\$53,750	14,182	26%
510300020	Biology - Summer Contracts	\$5,994	\$12,000	(6,006)	(50)%
510300025	Biology - Faculty Overload	\$44,952	\$12,000	32,952	275%
540100110	Biology - Office Supplies	\$350	\$353	(3)	(1)%
540100210	Biology - Instructional Supplies	\$25,000	\$25,000	0	0%
Department Total		\$273,660	\$246,820	\$26,840	

Chemistry
[10101525]

510100010	Chemistry General - Admin-Divisional Chairperson	\$0	\$3,500	(3,500)	(100)%
510300005	Chemistry General - Full-Time Faculty Contracts	\$220,921	\$231,636	(10,715)	(5)%
510300010	Chemistry General - Part-Time Faculty Contracts	\$250,000	\$218,000	32,000	15%
510300020	Chemistry General - Summer Contracts	\$4,995	\$4,690	305	7%
510300025	Chemistry General - Faculty Overload	\$26,000	\$26,000	0	0%
520100105	Chemistry General - Medical / Dental	\$28,740	\$28,740	0	0%
530900010	Chemistry General - Other Contractual Services	\$4,500	\$4,500	0	0%
540100110	Chemistry General - Office Supplies	\$425	\$418	7	2%
540100210	Chemistry General - Instructional Supplies	\$32,750	\$38,250	(5,500)	(14)%
550300010	Chemistry General - Prof Dev-Travel-Out Of State	\$3,000	\$3,000	0	0%
Department Total		\$571,331	\$558,734	\$12,597	

Chinese
[10102505]

510300010	Chinese - Part-Time Faculty Contracts	\$7,992	\$0	7,992	0%
Department Total		\$7,992	\$0	\$7,992	

Dean of Arts & Sciences
[20801010]

510100005	Dean of Arts & Sciences - Administrative - Full Time	\$228,160	\$226,746	1,414	1%
510600005	Dean of Arts & Sciences - Clerical - Full-Time	\$37,352	\$37,352	0	0%
510600010	Dean of Arts & Sciences - Clerical - Part-Time	\$33,488	\$14,560	18,928	130%
510600005	Dean of Arts & Sciences - Triton Work Study	\$7,000	\$7,000	0	0%
520100105	Dean of Arts & Sciences - Medical / Dental	\$24,919	\$24,919	0	0%

530900010	Dean of Arts & Sciences - Other Contractual Services	\$6,030	\$6,030	0	0%
540100110	Dean of Arts & Sciences - Office Supplies	\$2,300	\$2,307	(7)	(0)%
540200005	Dean of Arts & Sciences - Printing	\$6,000	\$8,280	(2,280)	(28)%
540200010	Dean of Arts & Sciences - Copier Charge	\$750	\$1,328	(578)	(44)%
540400005	Dean of Arts & Sciences - Computer Software	\$1,223	\$1,223	0	0%
540600010	Dean of Arts & Sciences - Prof Dev-Publications & Dues	\$140	\$0	140	0%
540900505	Dean of Arts & Sciences - Other Materials & Supplies	\$37,000	\$42,044	(5,044)	(12)%
540901005	Dean of Arts & Sciences - Computer Equipment <5K	\$3,000	\$3,600	(600)	(17)%
550100005	Dean of Arts & Sciences - Meeting Expense	\$2,700	\$3,150	(450)	(14)%
550200005	Dean of Arts & Sciences - Travel - In State	\$3,150	\$3,150	0	0%
550300005	Dean of Arts & Sciences - Travel - Out Of State	\$3,000	\$4,050	(1,050)	(26)%
580600005	Dean of Arts & Sciences - Equipment - Instructional >5K	\$5,400	\$5,400	0	0%
Department Total		\$401,612	\$391,139	\$10,473	

Early Childhood Education
[10103010]

510100010	Early Childhood Ed - Admin-Divisional Chairperson	\$10,000	\$10,000	0	0%
510300005	Early Childhood Ed - Full-Time Faculty Contracts	\$126,600	\$63,200	63,400	100%
510300010	Early Childhood Ed - Part-Time Faculty Contracts	\$80,000	\$88,000	(8,000)	(9)%
510300025	Early Childhood Ed - Faculty Overload	\$0	\$20,000	(20,000)	(100)%
520100105	Early Childhood Ed - Medical / Dental	\$26,492	\$26,492	0	0%
530400010	Early Childhood Ed - Maintenance Services	\$500	\$500	0	0%
530900010	Early Childhood Ed - Other Contractual Services	\$8,400	\$8,400	0	0%
540100110	Early Childhood Ed - Office Supplies	\$500	\$500	0	0%
540100210	Early Childhood Ed - Instructional Supplies	\$5,000	\$5,000	0	0%
540200010	Early Childhood Ed - Copier Charge	\$1,000	\$5,290	(4,290)	(81)%
540600010	Early Childhood Ed - Prof Dev-Publications & Dues	\$0	\$250	(250)	(100)%
540900505	Early Childhood Ed - Other Materials & Supplies	\$310	\$310	0	0%
550100005	Early Childhood Ed - Meeting Expense	\$500	\$500	0	0%
550100010	Early Childhood Ed - Meeting Expense-Prof Dev	\$0	\$300	(300)	(100)%
550200010	Early Childhood Ed - Prof Dev-Travel-In State	\$1,000	\$500	500	100%
550300010	Early Childhood Ed - Prof Dev-Travel-Out Of State	\$0	\$1,000	(1,000)	(100)%
Department Total		\$260,302	\$230,242	\$30,060	

Economics
[10102015]

510300005	Economics - Full-Time Faculty Contracts	\$68,254	\$66,916	1,338	2%
510300010	Economics - Part-Time Faculty Contracts	\$70,000	\$79,727	(9,727)	(12)%
510300020	Economics - Summer Contracts	\$11,988	\$11,256	732	7%
510300025	Economics - Faculty Overload	\$11,988	\$11,256	732	7%
Department Total		\$162,230	\$169,155	(\$6,925)	

Education
[10103020]

510300010	Education - Part-Time Faculty Contracts	\$75,000	\$85,000	(10,000)	(12)%
540100110	Education - Office Supplies	\$100	\$100	0	0%
540100210	Education - Instructional Supplies	\$500	\$500	0	0%
550300010	Education - Prof Dev-Travel-Out Of State	\$1,000	\$1,000	0	0%
Department Total		\$76,600	\$86,600	(\$10,000)	

English
[10102510]

510100010	English - Admin-Divisional Chairperson	\$20,000	\$22,965	(2,965)	(13)%
510300005	English - Full-Time Faculty Contracts	\$603,326	\$591,497	11,829	2%
510300010	English - Part-Time Faculty Contracts	\$241,875	\$241,875	0	0%
510300020	English - Summer Contracts	\$17,982	\$25,326	(7,344)	(29)%
510300025	English - Faculty Overload	\$19,980	\$25,326	(5,346)	(21)%
510300030	English - FT Extra Duty Non-Chair/Coor	\$12,750	\$12,750	0	0%
510600010	English - Clerical - Part-Time	\$0	\$15,000	(15,000)	(100)%
520100105	English - Medical / Dental	\$141,945	\$141,945	0	0%
540100110	English - Office Supplies	\$715	\$904	(189)	(21)%
540100210	English - Instructional Supplies	\$3,500	\$3,000	500	17%
540200010	English - Copier Charge	\$0	\$2,074	(2,074)	(100)%
540600010	English - Prof Dev-Publications & Dues	\$0	\$2,000	(2,000)	(100)%
550100005	English - Meeting Expense	\$150	\$300	(150)	(50)%
550100010	English - Meeting Expense-Prof Dev	\$3,000	\$3,000	0	0%
550200005	English - Travel - In State	\$3,000	\$3,000	0	0%
550200010	English - Prof Dev-Travel-In State	\$3,000	\$1,000	2,000	200%
550300005	English - Travel - Out Of State	\$2,500	\$2,500	0	0%
550300010	English - Prof Dev-Travel-Out Of State	\$3,500	\$3,500	0	0%
Department Total		\$1,077,223	\$1,097,962	(\$20,739)	

Fine Arts
[10100510]

510100010	Fine Arts - Admin-Divisional Chairperson	\$10,200	\$10,200	0	0%
510600010	Fine Arts - Clerical - Part-Time	\$26,938	\$18,100	8,838	49%
520100105	Fine Arts - Medical / Dental	\$268	\$268	0	0%
540100110	Fine Arts - Office Supplies	\$1,240	\$1,240	0	0%
540100210	Fine Arts - Instructional Supplies	\$150	\$150	0	0%
540200010	Fine Arts - Copier Charge	\$200	\$480	(280)	(58)%
550200010	Fine Arts - Prof Dev-Travel-In State	\$500	\$500	0	0%
Department Total		\$39,496	\$30,938	\$8,558	

Fine Arts Gallery
[30600515]

510600010	Fine Arts Gallery - Clerical - Part-Time	\$4,500	\$6,188	(1,688)	(27)%
540100110	Fine Arts Gallery - Office Supplies	\$0	(\$88)	88	(100)%
540900505	Fine Arts Gallery - Other Materials & Supplies	\$1,100	\$1,100	0	0%
550100005	Fine Arts Gallery - Meeting Expense	\$1,750	\$1,750	0	0%
Department Total		\$7,350	\$8,950	(\$1,600)	

Fitness Center
[10101530]

510200010	Fitness Center - Professional/Tech - Part-Time	\$13,000	\$13,000	0	0%
510600010	Fitness Center - Clerical - Part-Time	\$60,000	\$60,000	0	0%
530400010	Fitness Center - Maintenance Services	\$1,000	\$1,000	0	0%
530400020	Fitness Center - Maint Serv-Computer Equipment	\$750	\$749	1	0%
540100110	Fitness Center - Office Supplies	\$50	\$56	(6)	(11)%
540100210	Fitness Center - Instructional Supplies	\$900	\$900	0	0%

540200010	Fitness Center - Copier Charge	\$150	\$16	134	838%
540900505	Fitness Center - Other Materials & Supplies	\$6,000	\$6,375	(375)	(6)%
Department Total		\$81,850	\$82,096	(\$246)	
Geography [10102020]					
510300010	Geography - Part-Time Faculty Contracts	\$48,951	\$43,895	5,056	12%
510300025	Geography - Faculty Overload	\$0	\$2,500	(2,500)	(100)%
Department Total		\$48,951	\$46,395	\$2,556	
Geology [10101535]					
510300010	Geology - Part-Time Faculty Contracts	\$15,000	\$0	15,000	0%
540100210	Geology - Instructional Supplies	\$4,500	\$4,500	0	0%
Department Total		\$19,500	\$4,500	\$15,000	
Health [10101540]					
510300010	Health - Part-Time Faculty Contracts	\$65,000	\$59,000	6,000	10%
530400010	Health - Maintenance Services	\$200	\$270	(70)	(26)%
540100110	Health - Office Supplies	\$270	\$270	0	0%
540100210	Health - Instructional Supplies	\$4,500	\$4,500	0	0%
540200010	Health - Copier Charge	\$525	\$350	175	50%
540600005	Health - Publication & Dues	\$500	\$500	0	0%
550100010	Health - Meeting Expense-Prof Dev	\$1,000	\$1,000	0	0%
550300010	Health - Prof Dev-Travel-Out Of State	\$1,500	\$1,500	0	0%
Department Total		\$73,495	\$67,390	\$6,105	
History [10102025]					
510300005	History - Full-Time Faculty Contracts	\$241,386	\$256,676	(15,290)	(6)%
510300010	History - Part-Time Faculty Contracts	\$88,000	\$88,687	(687)	(1)%
510300020	History - Summer Contracts	\$5,994	\$8,442	(2,448)	(29)%
510300025	History - Faculty Overload	\$23,976	\$22,512	1,464	7%
Department Total		\$359,356	\$376,317	(\$16,961)	
Humanities [10100515]					
510300010	Humanities - Part-Time Faculty Contracts	\$35,000	\$34,937	63	0%
510300020	Humanities - Summer Contracts	\$2,997	\$0	2,997	0%
Department Total		\$37,997	\$34,937	\$3,060	
Mass Communication [10102530]					
510300005	Mass Communication - Full-Time Faculty Contracts	\$58,469	\$55,119	3,350	6%
510300010	Mass Communication - Part-Time Faculty Contracts	\$41,958	\$0	41,958	0%
510400005	Mass Communication - Supervisory Staff - Full-Time	\$87,073	\$82,910	4,163	5%

520100105	Mass Communication - Medical / Dental	\$30,822	\$30,822	0	0%
540100210	Mass Communication - Instructional Supplies	\$6,000	\$6,000	0	0%
540200010	Mass Communication - Copier Charge	\$150	\$350	(200)	(57)%
540600010	Mass Communication - Prof Dev-Publications & Dues	\$1,000	\$0	1,000	0%
550100005	Mass Communication - Meeting Expense	\$200	\$200	0	0%
550300010	Mass Communication - Prof Dev-Travel-Out Of State	\$0	\$1,000	(1,000)	(100)%
Department Total		\$225,672	\$176,401	\$49,271	

Mathematics
[10101010]

510100010	Mathematics - Admin-Divisional Chairperson	\$10,390	\$10,186	204	2%
510300005	Mathematics - Full-Time Faculty Contracts	\$754,000	\$820,213	(66,213)	(8)%
510300010	Mathematics - Part-Time Faculty Contracts	\$210,000	\$210,000	0	0%
510300020	Mathematics - Summer Contracts	\$107,718	\$85,000	22,718	27%
510300025	Mathematics - Faculty Overload	\$92,658	\$70,000	22,658	32%
510600010	Mathematics - Clerical - Part-Time	\$16,100	\$14,000	2,100	15%
520100105	Mathematics - Medical / Dental	\$114,663	\$114,663	0	0%
530400010	Mathematics - Maintenance Services	\$825	\$550	275	50%
530900010	Mathematics - Other Contractual Services	\$3,500	\$3,500	0	0%
540100110	Mathematics - Office Supplies	\$2,000	\$2,000	0	0%
540100210	Mathematics - Instructional Supplies	\$2,000	\$2,275	(275)	(12)%
540200010	Mathematics - Copier Charge	\$6,000	\$20,000	(14,000)	(70)%
540600010	Mathematics - Prof Dev-Publications & Dues	\$1,500	\$1,500	0	0%
550100010	Mathematics - Meeting Expense-Prof Dev	\$2,000	\$2,000	0	0%
550200010	Mathematics - Prof Dev-Travel-In State	\$2,500	\$2,000	500	25%
550300010	Mathematics - Prof Dev-Travel-Out Of State	\$5,000	\$4,000	1,000	25%
Department Total		\$1,330,854	\$1,361,887	(\$31,033)	

Music
[10100525]

510300005	Music - Full-Time Faculty Contracts	\$64,640	\$69,373	(4,733)	(7)%
510300010	Music - Part-Time Faculty Contracts	\$180,819	\$162,145	18,674	12%
510300025	Music - Faculty Overload	\$0	\$11,256	(11,256)	(100)%
510300030	Music - FT Extra Duty Non-Chair/Coor	\$6,500	\$6,500	0	0%
520100105	Music - Medical / Dental	\$847	\$847	0	0%
530400010	Music - Maintenance Services	\$7,700	\$5,530	2,170	39%
530400020	Music - Maint Serv-Computer Equipment	\$1,170	\$1,170	0	0%
530400030	Music - Software Support & Maintenance	\$1,164	\$0	1,164	0%
530900010	Music - Other Contractual Services	\$8,500	\$8,500	0	0%
540100210	Music - Instructional Supplies	\$300	\$300	0	0%
540200010	Music - Copier Charge	\$400	\$650	(250)	(38)%
540600010	Music - Prof Dev-Publications & Dues	\$1,000	\$1,000	0	0%
540900505	Music - Other Materials & Supplies	\$1,000	\$1,000	0	0%
550100005	Music - Meeting Expense	\$500	\$500	0	0%
Department Total		\$274,540	\$268,771	\$5,769	

Philosophy
[10102030]

510300005	Philosophy - Full-Time Faculty Contracts	\$234,147	\$238,738	(4,591)	(2)%
510300010	Philosophy - Part-Time Faculty Contracts	\$190,000	\$150,000	40,000	27%

510300020	Philosophy - Summer Contracts	\$40,500	\$30,000	10,500	35%
510300025	Philosophy - Faculty Overload	\$25,500	\$20,000	5,500	28%
520100105	Philosophy - Medical / Dental	\$34,084	\$34,084	0	0%
540100210	Philosophy - Instructional Supplies	\$120	\$120	0	0%
540600010	Philosophy - Prof Dev-Publications & Dues	\$2,000	\$2,000	0	0%
550100010	Philosophy - Meeting Expense-Prof Dev	\$500	\$500	0	0%
550200010	Philosophy - Prof Dev-Travel-In State	\$200	\$200	0	0%
550300010	Philosophy - Prof Dev-Travel-Out Of State	\$300	\$300	0	0%
Department Total		\$527,351	\$475,942	\$51,409	

Physical Education
[10101550]

510100010	Physical Education 2 - Admin-Divisional Chairperson	\$12,000	\$12,000	0	0%
510300005	Physical Education 2 - Full-Time Faculty Contracts	\$127,500	\$129,960	(2,460)	(2)%
510300010	Physical Education 2 - Part-Time Faculty Contracts	\$95,000	\$95,000	0	0%
510300020	Physical Education 2 - Summer Contracts	\$20,700	\$20,700	0	0%
510300025	Physical Education 2 - Faculty Overload	\$16,200	\$16,200	0	0%
520100105	Physical Education 2 - Medical / Dental	\$6,826	\$6,826	0	0%
530400010	Physical Education 2 - Maintenance Services	\$270	\$270	0	0%
540100110	Physical Education 2 - Office Supplies	\$450	\$450	0	0%
540100210	Physical Education 2 - Instructional Supplies	\$1,350	\$1,350	0	0%
540200010	Physical Education 2 - Copier Charge	\$190	\$190	0	0%
Department Total		\$280,486	\$282,946	(\$2,460)	

Physics
[10101555]

510300010	Physics - Part-Time Faculty Contracts	\$70,000	\$58,229	11,771	20%
510300020	Physics - Summer Contracts	\$0	\$5,628	(5,628)	(100)%
510300025	Physics - Faculty Overload	\$0	\$100	(100)	(100)%
540100110	Physics - Office Supplies	\$100	\$97	3	3%
540100210	Physics - Instructional Supplies	\$3,500	\$4,500	(1,000)	(22)%
Department Total		\$73,600	\$68,554	\$5,046	

Physiology/Anatomy
[10101560]

540100110	Physiology/Anatomy - Office Supplies	\$360	\$362	(2)	(1)%
540100210	Physiology/Anatomy - Instructional Supplies	\$30,000	\$31,500	(1,500)	(5)%
Department Total		\$30,360	\$31,862	(\$1,502)	

Political Science
[10102035]

510300010	Political Science - Part-Time Faculty Contracts	\$28,000	\$28,875	(875)	(3)%
Department Total		\$28,000	\$28,875	(\$875)	

Psychology
[10102040]

510300005	Psychology - Full-Time Faculty Contracts	\$175,805	\$179,252	(3,447)	(2)%
510300010	Psychology - Part-Time Faculty Contracts	\$230,000	\$175,000	55,000	31%

510300020	Psychology - Summer Contracts	\$10,800	\$10,800	0	0%
510300025	Psychology - Faculty Overload	\$16,500	\$16,500	0	0%
540100210	Psychology - Instructional Supplies	\$120	\$120	0	0%
540600010	Psychology - Prof Dev-Publications & Dues	\$1,500	\$1,500	0	0%
550100010	Psychology - Meeting Expense-Prof Dev	\$500	\$500	0	0%
550300010	Psychology - Prof Dev-Travel-Out Of State	\$1,000	\$1,000	0	0%
Department Total		\$436,225	\$384,672	\$51,553	

Science
[10101565]

510100010	Science - Admin-Divisional Chairperson	\$0	\$10,156	(10,156)	(100)%
510300010	Science - Part-Time Faculty Contracts	\$0	\$10,000	(10,000)	(100)%
510300030	Science - FT Extra Duty Non-Chair/Coor	\$9,300	\$5,500	3,800	69%
510400010	Science - Supervisory Staff - Part-time	\$27,664	\$11,200	16,464	147%
510600005	Science - Clerical - Full-Time	\$114,238	\$126,882	(12,644)	(10)%
510600010	Science - Clerical - Part-Time	\$14,560	\$15,680	(1,120)	(7)%
520100105	Science - Medical / Dental	\$128,000	\$128,000	0	0%
530400010	Science - Maintenance Services	\$21,800	\$19,700	2,100	11%
530900010	Science - Other Contractual Services	\$5,000	\$5,000	0	0%
540100110	Science - Office Supplies	\$3,000	\$3,613	(613)	(17)%
540100210	Science - Instructional Supplies	\$4,000	\$4,680	(680)	(15)%
540200010	Science - Copier Charge	\$10,000	\$14,886	(4,886)	(33)%
540600010	Science - Prof Dev-Publications & Dues	\$500	\$500	0	0%
550100005	Science - Meeting Expense	\$1,575	\$1,575	0	0%
Department Total		\$339,637	\$357,372	(\$17,735)	

Social Science
[10102045]

510100010	Social Science - Admin-Divisional Chairperson	\$9,500	\$9,300	200	2%
510300005	Social Science - Full-Time Faculty Contracts	\$79,425	\$77,867	1,558	2%
510300010	Social Science - Part-Time Faculty Contracts	\$41,958	\$34,937	7,021	20%
510300020	Social Science - Summer Contracts	\$5,994	\$5,628	366	7%
510300025	Social Science - Faculty Overload	\$11,988	\$11,256	732	7%
510300030	Social Science - FT Extra Duty Non-Chair/Coor	\$750	\$750	0	0%
520100105	Social Science - Medical / Dental	\$18,400	\$18,400	0	0%
530400010	Social Science - Maintenance Services	\$775	\$700	75	11%
540100110	Social Science - Office Supplies	\$600	\$600	0	0%
540100210	Social Science - Instructional Supplies	\$800	\$800	0	0%
540200010	Social Science - Copier Charge	\$2,000	\$4,000	(2,000)	(50)%
540600010	Social Science - Prof Dev-Publications & Dues	\$700	\$700	0	0%
550100005	Social Science - Meeting Expense	\$150	\$150	0	0%
550100010	Social Science - Meeting Expense-Prof Dev	\$1,500	\$1,500	0	0%
550200010	Social Science - Prof Dev-Travel-In State	\$300	\$300	0	0%
550300010	Social Science - Prof Dev-Travel-Out Of State	\$4,000	\$4,000	0	0%
590900000	Social Science - Other Expenditures	\$12,000	\$10,000	2,000	20%
Department Total		\$190,840	\$180,888	\$9,952	

Sociology
[10102050]

510300005	Sociology - Full-Time Faculty Contracts	\$59,033	\$60,190	(1,157)	(2)%
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510300010	Sociology - Part-Time Faculty Contracts	\$215,896	\$175,000	40,896	23%
510300020	Sociology - Summer Contracts	\$10,800	\$10,800	0	0%
510300025	Sociology - Faculty Overload	\$11,900	\$11,900	0	0%
530900010	Sociology - Other Contractual Services	\$120	\$120	0	0%
540100210	Sociology - Instructional Supplies	\$120	\$120	0	0%
540600010	Sociology - Prof Dev-Publications & Dues	\$1,000	\$1,000	0	0%
Department Total		\$298,869	\$259,130	\$39,739	

Spanish
[10102540]

510300005	Spanish - Full-Time Faculty Contracts	\$67,676	\$77,134	(9,458)	(12)%
510300010	Spanish - Part-Time Faculty Contracts	\$30,000	\$30,458	(458)	(2)%
510300020	Spanish - Summer Contracts	\$11,988	\$11,256	732	7%
510300025	Spanish - Faculty Overload	\$11,988	\$11,256	732	7%
520100105	Spanish - Medical / Dental	\$15,000	\$15,000	0	0%
Department Total		\$136,652	\$145,104	(\$8,452)	

Speech
[10102545]

510300005	Speech - Full-Time Faculty Contracts	\$206,552	\$206,552	0	0%
510300010	Speech - Part-Time Faculty Contracts	\$140,000	\$107,500	32,500	30%
510300020	Speech - Summer Contracts	\$16,884	\$16,884	0	0%
510300025	Speech - Faculty Overload	\$33,768	\$33,768	0	0%
510300030	Speech - FT Extra Duty Non-Chair/Coor	\$12,800	\$12,800	0	0%
520100105	Speech - Medical / Dental	\$29,750	\$29,750	0	0%
530900010	Speech - Other Contractual Services	\$16,000	\$16,000	0	0%
540100210	Speech - Instructional Supplies	\$200	\$200	0	0%
540200010	Speech - Copier Charge	\$1,200	\$2,300	(1,100)	(48)%
540600010	Speech - Prof Dev-Publications & Dues	\$500	\$500	0	0%
540900505	Speech - Other Materials & Supplies	\$3,600	\$3,600	0	0%
550100005	Speech - Meeting Expense	\$200	\$200	0	0%
550100010	Speech - Meeting Expense-Prof Dev	\$1,000	\$1,000	0	0%
550200005	Speech - Travel - In State	\$500	\$500	0	0%
550200010	Speech - Prof Dev-Travel-In State	\$500	\$500	0	0%
550300010	Speech - Prof Dev-Travel-Out Of State	\$2,000	\$2,000	0	0%
Department Total		\$465,454	\$434,054	\$31,400	

Visual Communication
[10102555]

510100010	Visual Communications - Admin-Divisional Chairperson	\$4,800	\$3,800	1,000	26%
510200010	Visual Communications - Professional/Tech - Part-Time	\$19,250	\$12,375	6,875	56%
510300005	Visual Communications - Full-Time Faculty Contracts	\$209,878	\$205,762	4,116	2%
510300010	Visual Communications - Part-Time Faculty Contracts	\$90,000	\$89,584	416	0%
510300020	Visual Communications - Summer Contracts	\$5,994	\$5,628	366	7%
510300025	Visual Communications - Faculty Overload	\$11,988	\$16,884	(4,896)	(29)%
520100105	Visual Communications - Medical / Dental	\$33,298	\$33,298	0	0%
540100110	Visual Communications - Office Supplies	\$200	\$200	0	0%
540100210	Visual Communications - Instructional Supplies	\$10,000	\$10,000	0	0%
540200005	Visual Communications - Printing	\$300	\$0	300	0%
540200010	Visual Communications - Copier Charge	\$500	\$884	(384)	(43)%

540600010	Visual Communications - Prof Dev-Publications & Dues	\$500	\$500	0	0%
550100005	Visual Communications - Meeting Expense	\$1,000	\$1,400	(400)	(29)%
550300010	Visual Communications - Prof Dev-Travel-Out Of State	\$2,000	\$2,000	0	0%
Department Total		\$389,708	\$382,315	\$7,393	

Intro to College
[10100520]

510100010	Intro to College - Admin-Divisional Chairperson	\$3,400	\$3,500	(100)	(3)%
510300010	Intro to College - Part-Time Faculty Contracts	\$92,907	\$65,100	27,807	43%
510300020	Intro to College - Summer Contracts	\$2,997	\$0	2,997	0%
510300025	Intro to College - Faculty Overload	\$23,796	\$7,000	16,796	240%
520100105	Intro to College - Medical / Dental	\$2,209	\$2,209	0	0%
540100210	Intro to College - Instructional Supplies	\$250	\$250	0	0%
540200010	Intro to College - Copier Charge	\$1,015	\$1,015	0	0%
550100005	Intro to College - Meeting Expense	\$250	\$250	0	0%
Department Total		\$126,824	\$79,324	\$47,500	

College Readiness
[20801030]

510300005	College Readiness - Full-Time Faculty Contracts	\$466,208	\$344,302	121,906	35%
510300010	College Readiness - Part-Time Faculty Contracts	\$500,000	\$503,458	(3,458)	(1)%
510300020	College Readiness - Summer Contracts	\$65,660	\$65,660	0	0%
510300025	College Readiness - Faculty Overload	\$90,048	\$90,048	0	0%
510300030	College Readiness - FT Extra Duty Non-Chair/Coor	\$6,600	\$6,864	(264)	(4)%
510600010	College Readiness - Clerical - Part-Time	\$35,350	\$19,500	15,850	81%
520100105	College Readiness - Medical / Dental	\$50,709	\$50,709	0	0%
530900010	College Readiness - Other Contractual Services	\$7,500	\$7,500	0	0%
540100110	College Readiness - Office Supplies	\$2,500	\$2,500	0	0%
540100210	College Readiness - Instructional Supplies	\$3,250	\$3,075	175	6%
540200010	College Readiness - Copier Charge	\$22,000	\$22,000	0	0%
540600005	College Readiness - Publication & Dues	\$500	\$500	0	0%
540600010	College Readiness - Prof Dev-Publications & Dues	\$1,200	\$1,200	0	0%
540900505	College Readiness - Other Materials & Supplies	\$500	\$500	0	0%
550100005	College Readiness - Meeting Expense	\$1,700	\$1,700	0	0%
550100010	College Readiness - Meeting Expense-Prof Dev	\$1,700	\$1,700	0	0%
550200005	College Readiness - Travel - In State	\$1,000	\$0	1,000	0%
550200010	College Readiness - Prof Dev-Travel-In State	\$1,600	\$1,600	0	0%
550300005	College Readiness - Travel - Out Of State	\$1,000	\$0	1,000	0%
550300010	College Readiness - Prof Dev-Travel-Out Of State	\$4,000	\$4,000	0	0%
Department Total		\$1,263,025	\$1,126,816	\$136,209	

Scholars Program
[20900520]

540100210	Scholars Program - Instructional Supplies	\$500	\$500	0	0%
550100005	Scholars Program - Meeting Expense	\$2,000	\$2,000	0	0%
Department Total		\$2,500	\$2,500	\$0	

Bio Tech
[10101511]

510300010	Bio Tech - Part-Time Faculty Contracts	\$11,988	\$0	11,988	0%
510300025	Bio Tech - Faculty Overload	\$0	\$9,000	(9,000)	(100)%
510600010	Bio Tech - Clerical - Part-Time	\$16,000	\$0	16,000	0%
Department Total		\$27,988	\$9,000	\$18,988	

Departmental Total **\$11,840,156**

VP of Student Affairs

Summary

Object Code	Description	Budget 2019	Budget 2018	\$ Change	% Change
510100005	Administrative Staff (Full-Time)	\$750,299	\$738,742	\$11,557	2%
510100010	Admin Staff/Departmental Chairs	\$2,652	\$12,367	(\$9,715)	(79)%
510200005	Professional/Technical (Full-time)	\$866,705	\$636,525	\$230,180	36%
510200010	Professional/Technical (Part-Time)	\$718,698	\$535,843	\$182,855	34%
510300030	Extra Duty / Non Chair (Full-Time)	\$30,000	\$30,000	\$0	0%
510400005	Supervisory Staff (Full-Time)	\$519,546	\$559,528	(\$39,982)	(7)%
510400010	Supervisory Staff (Part-Time)	\$104,085	\$91,993	\$12,092	13%
510500005	Academic Support Staff (Full-Time)	\$921,639	\$984,199	(\$62,560)	(6)%
510500010	Academic Support (Part-Time)	\$83,538	\$13,551	\$69,987	516%
510600005	Clerical (Full-Time)	\$1,666,383	\$1,703,547	(\$37,164)	(2)%
510600010	Clerical (Part-Time)	\$742,682	\$671,282	\$71,400	11%
510600015	Clerical (Overtime)	\$18,600	\$19,700	(\$1,100)	(6)%
510900005	Students (Work Study)	\$54,558	\$54,558	\$0	0%
Total Salaries		\$6,479,385	\$6,051,836	\$427,549	7%
520100105	Medical / Dental Group Life	\$629,070	\$629,070	\$0	0%
Total Benefits		\$629,070	\$629,070	\$0	0%
530400010	Maintenance Services - Non Computer	\$2,000	\$2,200	(\$200)	(9)%
530400020	Maintenance Services - Computer	\$500	\$500	\$0	0%
530400030	Maintenance Services - Software Support	\$4,600	\$12,100	(\$7,500)	(62)%
530900010	Other Contractual - Services	\$410,050	\$466,315	(\$56,265)	(12)%
Total Contractual Services		\$417,150	\$481,115	(\$63,965)	(13)%
540100110	Supplies - Office	\$34,213	\$35,343	(\$1,130)	(3)%
540100210	Instructional Supplies	\$75,656	\$72,105	\$3,551	5%
540200005	Printing	\$60,925	\$63,745	(\$2,820)	(4)%
540200010	Copier	\$16,475	\$32,101	(\$15,626)	(49)%
540400005	Computer Software Upgrade	\$800	\$1,000	(\$200)	(20)%
540500005	Books and bindings	\$82,000	\$82,000	\$0	0%
540600005	Publications and Dues	\$57,720	\$59,417	(\$1,697)	(3)%
540600010	Publications and Dues (Prof. Development)	\$3,400	\$3,400	\$0	0%
540900505	Other Materials and Supplies	\$34,390	\$34,541	(\$151)	(0)%
540901005	Equipment - Non Capitalized	\$4,000	\$4,000	\$0	0%
Total General Meeting and Supplies		\$369,579	\$387,652	(\$18,073)	(5)%
540100005	Meeting Expense	\$51,500	\$56,000	(\$4,500)	(8)%
550100010	Meeting - Prof. Development	\$3,100	\$1,600	\$1,500	94%
550200005	Travel - In State	\$16,600	\$17,080	(\$480)	(3)%
550200010	Travel - In State - Prof. Development	\$2,500	\$3,500	(\$1,000)	(29)%
550300005	Travel - Out of State	\$23,100	\$17,100	\$6,000	35%
550300010	Travel - Out of State - Prof. Development	\$2,500	\$2,500	\$0	0%
Total Travel and Conference Meetings		\$99,300	\$97,780	\$1,520	2%
560600010	Leased Software	\$2,945	\$2,945	\$0	0%
Total Fixed Charges		\$2,945	\$2,945	\$0	0%
590900000	Other Expenditures	\$76,000	\$73,000	\$3,000	4%

590900035	General Student Programming	\$2,000	\$2,000	\$0	0%
590900040	Faculty Professional Development	\$7,000	\$7,000	\$0	0%
Total Other Expenditures		\$85,000	\$82,000	\$3,000	4%
710100000	Transfer To Other Funds	\$150,000	\$270,757	(\$120,757)	(45)%
Total Transfer to Other Funds		\$150,000	\$270,757	(\$120,757)	(45)%
Grand Total Operating Budget		8,232,429	8,003,155	229,274	3%

T R I T O N C O L L E G E

PUBLIC BUDGET REPORT
FOR BUDGET YEAR 2019

STUDENT AFFAIRS

VICE PRESIDENT OF STUDENT AFFAIRS

Mission Statement

The Division of Student Affairs fosters an empowering and inclusive learning environment that promotes student engagement and success through high quality programs and services.

Major Goals 2018-2019

- Further expand a culture of assessment within student affairs.
- Create a sharper focus on student retention and persistence through the development and implementation of intervention strategies.
- Examine operational tactics to harness the power of our alumni, identify new networks, develop enhanced alumni programming and create meaningful engagement opportunities.
- Collaborate with Academic and Student Affairs to explore, develop, and implement the enhanced "student experience" environment, model, and policies.

VP Student Affairs

Area Summary

Object Code	Description	Budget 2019	Budget 2018	\$ Change	% Change
510100005	Administrative Staff (Full-Time)	\$278,726	\$278,726	(\$0)	(0)%
510600005	Clerical (Full-Time)	\$39,545	\$39,545	\$0	0%
Total Salaries		\$318,271	\$318,271	(\$0)	(0)%
520100105	Medical / Dental Group Life	\$9,563	\$9,563	\$0	0%
Total Benefits		\$9,563	\$9,563	\$0	0%
530900010	Other Contractual - Services	\$21,000	\$51,000	(\$30,000)	(59)%
Total Contractual Services		\$21,000	\$51,000	(\$30,000)	(59)%
540100110	Supplies - Office	\$1,350	\$1,350	\$0	0%
540200005	Printing	\$10,500	\$12,500	(\$2,000)	(16)%
540200010	Copier	\$150	\$659	(\$509)	(77)%
540600005	Publications and Dues	\$6,000	\$6,500	(\$500)	(8)%
540900505	Other Materials and Supplies	\$7,500	\$7,500	\$0	0%
540901005	Equipment - Non Capitalized	\$4,000	\$4,000	\$0	0%
Total General Meeting and Supplies		\$29,500	\$32,609	(\$3,009)	(9)%
540100005	Meeting Expense	\$18,000	\$19,500	(\$1,500)	(8)%
550200005	Travel - In State	\$5,500	\$5,200	\$300	6%
550300005	Travel - Out of State	\$7,000	\$7,000	\$0	0%
Total Travel and Conference Meetings		\$30,500	\$31,700	(\$1,200)	(4)%
590900000	Other Expenditures	\$55,000	\$55,000	\$0	0%
590900035	General Student Programming	\$2,000	\$2,000	\$0	0%
590900040	Faculty Professional Development	\$7,000	\$7,000	\$0	0%
Total Other Expenditures		\$64,000	\$64,000	\$0	0%
Grand Total Operating Budget		472,834	507,043	(34,209)	(7)%

Public Budget Report FY 2019

Vice President of Student Affairs

		Budget 2019	Budget 2018	\$ Change	% Change
VP for Student Affairs [80100510]					
510100005	VP Student Affairs - Administrative - Full Time	\$278,726	\$278,726	(\$0)	(0)%
510600005	VP Student Affairs - Clerical - Full-Time	\$39,545	\$39,545	\$0	0%
520100105	VP Student Affairs - Medical / Dental	\$9,563	\$9,563	\$0	0%
530900010	VP Student Affairs - Other Contractual Services	\$20,000	\$50,000	(\$30,000)	(60)%
540100110	VP Student Affairs - Office Supplies	\$750	\$750	\$0	0%
540200005	VP Student Affairs - Printing	\$2,500	\$2,500	\$0	0%
540200010	VP Student Affairs - Copier Charge	\$150	\$159	(\$9)	(6)%
540600005	VP Student Affairs - Publication & Dues	\$5,000	\$6,000	(\$1,000)	(17)%
540900505	VP Student Affairs - Other Materials & Supplies	\$7,500	\$7,500	\$0	0%
540901005	VP Student Affairs - Computer Equipment <5K	\$4,000	\$4,000	\$0	0%
550100005	VP Student Affairs - Meeting Expense	\$10,000	\$10,000	\$0	0%
550200005	VP Student Affairs - Travel - In State	\$5,000	\$5,000	\$0	0%
550300005	VP Student Affairs - Travel - Out Of State	\$7,000	\$7,000	\$0	0%
590900000	VP Student Affairs - Other Expenditures	\$25,000	\$25,000	\$0	0%
590900035	VP Student Affairs - General Student Programming	\$2,000	\$2,000	\$0	0%
590900040	VP Student Affairs - Faculty Prof Development	\$7,000	\$7,000	\$0	0%
Department Total		\$423,734	\$454,743	(\$31,009)	
Research Projects [80700520]					
590900000	Research Projects - Other Expenditures	\$20,000	\$20,000	\$0	0%
Department Total		\$20,000	\$20,000	\$0	
Alumni Relations [80101025]					
530900010	Alumni Relations - Other Contractual Services	\$1,000	\$1,000	\$0	0%
540100110	Alumni Relations - Office Supplies	\$600	\$600	\$0	0%
540200005	Alumni Relations - Printing	\$8,000	\$10,000	(\$2,000)	(20)%
540200010	Alumni Relations - Copier Charge	\$0	\$500	(\$500)	(100)%
540600005	Alumni Relations - Publication & Dues	\$1,000	\$500	\$500	100%
550100005	Alumni Relations - Meeting Expense	\$8,000	\$9,500	(\$1,500)	(16)%
550200005	Alumni Relations - Travel - In State	\$500	\$200	\$300	150%
590900000	Alumni Relations - Other Expenditures	\$10,000	\$10,000	\$0	0%
Department Total		\$29,100	\$32,300	(\$3,200)	
Grand Total		\$472,834			

T R I T O N C O L L E G E

PUBLIC BUDGET REPORT
FOR BUDGET YEAR 2019

STUDENT AFFAIRS

DEAN, STUDENT SERVICES

Mission Statement

The Student Services Division provides quality comprehensive programs and services designed to create, support and enhance educational, career and personal growth necessary for the success of our diverse student population. Focused on personalized attention, service and state-of-the-art technology, the division is dedicated to serving the students of today and lifelong learners of tomorrow.

Major Goals 2018-2019

- Create greater need and understanding of work-based learning/cooperative education to Triton students for career growth and development.
- Increase awareness of Career Services and communicate the benefits of the department in assessing relevant career paths, understanding the job search process, and preparing students for real-world employment.
- Further expand and develop a Title IX program to educate students, campus and surrounding community.
- Scale up TRIUMPH Program on Triton's Campus.
- Expand minority-based mentoring programs to district middle and high schools.

Dean, Student Services

Area Summary

Object Code	Description	Budget 2019	Budget 2018	\$ Change	% Change
510100005	Administrative Staff (Full-Time)	\$120,235	\$117,877	\$2,358	2%
510200005	Professional/Technical (Full-Time)	\$295,130	\$246,202	\$48,928	20%
510200010	Professional/Technical (Part-Time)	\$87,060	\$80,155	\$6,905	9%
510400005	Supervisory Staff (Full-Time)	\$157,162	\$152,953	\$4,209	3%
510800005	Clerical (Full-Time)	\$190,096	\$184,558	\$5,538	3%
510800010	Clerical (Part-Time)	\$224,350	\$154,350	\$70,000	45%
510600015	Clerical (Overtime)	\$1,000	\$1,500	(\$500)	(33)%
510800005	Students (Work Study)	\$18,000	\$18,000	\$0	0%
Total Salaries		\$1,093,033	\$955,596	\$137,437	14%
520100105	Medical / Dental Group Life	\$83,437	\$83,437	\$0	0%
Total Benefits		\$83,437	\$83,437	\$0	0%
530400010	Maintenance Services - Non Computer	\$500	\$500	\$0	0%
530400030	Maintenance Services - Software Support	\$4,600	\$4,600	\$0	0%
530900010	Other Contractual - Services	\$189,400	\$189,400	\$0	0%
Total Contractual Services		\$194,500	\$194,500	\$0	0%
540100110	Supplies - Office	\$6,423	\$6,542	(\$119)	(2)%
540100210	Instructional Supplies	\$2,056	\$2,056	\$0	0%
540200005	Printing	\$6,500	\$7,000	(\$500)	(7)%
540200010	Copier	\$3,650	\$5,174	(\$1,524)	(29)%
540600005	Publications and Dues	\$5,405	\$6,605	(\$1,200)	(18)%
540900505	Other Materials and Supplies	\$6,500	\$6,551	(\$51)	(1)%
Total General Meeting and Supplies		\$30,534	\$33,928	(\$3,394)	(10)%
540100005	Meeting Expense	\$6,200	\$6,700	(\$500)	(7)%
550200005	Travel - In State	\$3,500	\$3,500	\$0	0%
550300005	Travel - Out of State	\$4,100	\$4,100	\$0	0%
Total Travel and Conference Meetings		\$13,800	\$14,300	(\$500)	(3)%
580600010	Leased Software	\$2,945	\$2,945	\$0	0%
Total Fixed Charges		\$2,945	\$2,945	\$0	0%
590900000	Other Expenditures	\$1,000	\$1,000	\$0	0%
Total Other Expenditures		\$1,000	\$1,000	\$0	0%
710100000	Transfer To Other Funds	\$150,000	\$270,757	(\$120,757)	(45)%
Total Transfer to Other Funds		\$150,000	\$270,757	(\$120,757)	(45)%
Grand Total Operating Budget		1,569,249	1,556,463	12,786	1%

Public Budget Report FY 2019

Dean of Student Services

Career Services [30200510]		Budget 2019	Budget 2018	\$ Change	% Change
510200005	Career Services - Professional/Tech - Full-Time	\$60,375	\$1,149	\$59,226	5,153%
510200010	Career Services - Professional/Tech - Part-Time	\$16,450	\$16,450	\$0	0%
510400005	Career Services - Supervisory Staff - Full-Time	\$81,021	\$78,659	\$2,362	3%
510600005	Career Services - Clerical - Full-Time	\$40,416	\$39,239	\$1,177	3%
520100105	Career Services - Medical / Dental	\$22,791	\$22,791	\$0	0%
540100110	Career Services - Office Supplies	\$3,946	\$3,946	\$0	0%
540200005	Career Services - Printing	\$1,500	\$1,500	\$0	0%
540200010	Career Services - Copier Charge	\$1,500	\$3,000	(\$1,500)	(50)%
540600005	Career Services - Publication & Dues	\$615	\$615	\$0	0%
550100005	Career Services - Meeting Expense	\$2,850	\$2,850	\$0	0%
550200005	Career Services - Travel - In State	\$1,000	\$1,000	\$0	0%
560600010	Career Services - Leased Software	\$2,945	\$2,945	\$0	0%
Department Total		\$235,409	\$174,145	\$61,264	

Cooperative Education
[10900505]

510200005	Cooperative Education - Professional/Tech - Full-Time	\$0	\$57,466	(\$57,466)	(100)%
520100105	Cooperative Education - Medical / Dental	\$5,606	\$5,606	\$0	0%
540100110	Cooperative Education - Office Supplies	\$0	\$100	(\$100)	(100)%
540200005	Cooperative Education - Printing	\$0	\$500	(\$500)	(100)%
540200010	Cooperative Education - Copier Charge	\$100	\$275	(\$175)	(64)%
540600005	Cooperative Education - Publication & Dues	\$0	\$1,200	(\$1,200)	(100)%
550100005	Cooperative Education - Meeting Expense	\$0	\$500	(\$500)	(100)%
Department Total		\$5,706	\$65,647	(\$59,941)	

Dean of Student Services
[30800510]

510100005	Dean Of Student Services - Administrative - Full Time	\$120,235	\$117,877	\$2,358	2%
510200005	Dean Of Student Services - Professional/Tech - Full-Time	\$40,000	\$0	\$40,000	0%
510600005	Dean Of Student Services - Clerical - Full-Time	\$58,655	\$56,947	\$1,708	3%
510600015	Dean Of Student Services - Clerical - Overtime	\$0	\$500	(\$500)	(100)%
510800005	Dean Of Student Services - Triton Work Study	\$18,000	\$18,000	\$0	0%
520100105	Dean Of Student Services - Medical / Dental	\$18,171	\$18,171	\$0	0%
530900010	Dean Of Student Services - Other Contractual Services	\$8,000	\$8,000	\$0	0%
540100110	Dean Of Student Services - Office Supplies	\$1,069	\$1,069	\$0	0%
540100210	Dean Of Student Services - Instructional Supplies	\$500	\$500	\$0	0%
540200005	Dean Of Student Services - Printing	\$1,000	\$1,000	\$0	0%
540600005	Dean Of Student Services - Publication & Dues	\$2,000	\$2,000	\$0	0%
540900505	Dean Of Student Services - Other Materials & Supplies	\$1,000	\$1,000	\$0	0%
550100005	Dean Of Student Services - Meeting Expense	\$1,600	\$1,600	\$0	0%
550200005	Dean Of Student Services - Travel - In State	\$1,000	\$1,000	\$0	0%
550300005	Dean Of Student Services - Travel - Out Of State	\$1,500	\$1,500	\$0	0%
Department Total		\$272,730	\$229,164	\$43,566	

Health Services
[30300510]

510200010	Health Services - Professional/Tech - Part-Time	\$32,200	\$32,200	\$0	0%
510400005	Health Services - Supervisory Staff - Full-Time	\$76,141	\$74,294	\$1,847	2%
540100110	Health Services - Office Supplies	\$400	\$400	\$0	0%
540200005	Health Services - Printing	\$500	\$500	\$0	0%
540200010	Health Services - Copier Charge	\$500	\$293	\$207	71%
540600005	Health Services - Publication & Dues	\$315	\$315	\$0	0%
540900505	Health Services - Other Materials & Supplies	\$4,600	\$4,651	(\$51)	(1)%
Department Total		\$114,656	\$112,653	\$2,003	

Student Support Services

[20800530]

510200005	Ctr Access & Accom Services - Professional/Tech - Full-Time	\$133,253	\$127,877	\$5,376	4%
510200010	Ctr Access & Accom Services - Professional/Tech - Part-Time	\$38,410	\$31,505	\$6,905	22%
510600005	Ctr Access & Accom Services - Clerical - Full-Time	\$56,738	\$55,085	\$1,653	3%
520100105	Ctr Access & Accom Services - Medical / Dental	\$31,263	\$31,263	\$0	0%
530400030	Ctr Access & Accom Services - Software Support & Maintenance	\$4,600	\$4,600	\$0	0%
530900010	Ctr Access & Accom Services - Other Contractual Services	\$153,400	\$153,400	\$0	0%
540100110	Ctr Access & Accom Services - Office Supplies	\$608	\$608	\$0	0%
540100210	Ctr Access & Accom Services - Instructional Supplies	\$1,556	\$1,556	\$0	0%
540200005	Ctr Access & Accom Services - Printing	\$3,500	\$3,500	\$0	0%
540200010	Ctr Access & Accom Services - Copier Charge	\$950	\$936	\$14	1%
540600005	Ctr Access & Accom Services - Publication & Dues	\$975	\$975	\$0	0%
540900505	Ctr Access & Accom Services - Other Materials & Supplies	\$900	\$900	\$0	0%
550100005	Ctr Access & Accom Services - Meeting Expense	\$1,250	\$1,250	\$0	0%
550200005	Ctr Access & Accom Services - Travel - In State	\$1,500	\$1,500	\$0	0%
550300005	Ctr Access & Accom Services - Travel - Out Of State	\$2,600	\$2,600	\$0	0%
590900000	Ctr Access & Accom Services - Other Expenditures	\$1,000	\$1,000	\$0	0%
Department Total		\$432,503	\$418,555	\$13,948	

Student Life

[30600525]

510200005	Student Life - Professional/Tech - Full-Time	\$61,502	\$59,710	\$1,792	3%
510600005	Student Life - Clerical - Full-Time	\$34,287	\$33,287	\$1,000	3%
510600010	Student Life - Clerical - Part-Time	\$224,350	\$154,350	\$70,000	45%
510600015	Student Life - Clerical - Overtime	\$1,000	\$1,000	\$0	0%
520100105	Student Life - Medical / Dental	\$5,606	\$5,606	\$0	0%
530400010	Student Life - Maintenance Services	\$500	\$500	\$0	0%
530900010	Student Life - Other Contractual Services	\$28,000	\$28,000	\$0	0%
540100110	Student Life - Office Supplies	\$400	\$419	(\$19)	(5)%
540200010	Student Life - Copier Charge	\$600	\$670	(\$70)	(10)%
540600005	Student Life - Publication & Dues	\$1,500	\$1,500	\$0	0%
550100005	Student Life - Meeting Expense	\$500	\$500	\$0	0%
710100000	Student Life - Transfers To Other Funds	\$150,000	\$270,757	(\$120,757)	(45)%
Department Total		\$508,245	\$556,299	(\$48,054)	

Grand Total \$1,569,249

T R I T O N C O L L E G E

PUBLIC BUDGET REPORT
FOR BUDGET YEAR 2019

STUDENT AFFAIRS

DEAN, ACADEMIC SUCCESS

Mission Statement

The mission of the Academic Success Division is to promote student success by providing quality support services, resources, and programs that aid in the transition of students to college and support the successful retention of students throughout the completion of the degree/certificate.

Major Goals 2018-2019

- Develop, implement and engage in opportunities to grow enrollment, including efforts to increase retention and completion rates across campus.
- Explore and provide innovative technology that supports student success.
- Develop a collaborative mentoring/service learning program that coordinates opportunities for students and provides appropriate resources that support student needs.

Dean, Academic Success

Area Summary

Object Code	Description	Budget 2019	Budget 2018	\$ Change	% Change
510100005	Administrative Staff (Full-Time)	\$126,246	\$123,771	\$2,475	2%
510100010	Admin Staff/Departmental Chairs	\$2,652	\$2,652	\$0	0%
510200010	Professional/Technical (Part-Time)	\$83,538	\$83,538	\$0	0%
510400005	Supervisory Staff (Full-Time)	\$237,963	\$231,586	\$6,377	3%
510400010	Supervisory Staff (Part-Time)	\$104,085	\$91,993	\$12,092	13%
510500005	Academic Support Staff (Full-Time)	\$324,897	\$318,525	\$6,372	2%
510500010	Academic Support (Part-Time)	\$83,538	\$13,551	\$69,987	516%
510600005	Clerical (Full-Time)	\$285,559	\$284,120	\$1,439	1%
510600010	Clerical (Part-Time)	\$329,542	\$329,542	\$0	0%
510800005	Students (Work Study)	\$11,000	\$11,000	\$0	0%
Total Salaries		\$1,589,020	\$1,490,278	\$98,742	7%
520100105	Medical / Dental Group Life	\$122,392	\$122,392	\$0	0%
Total Benefits		\$122,392	\$122,392	\$0	0%
530900010	Other Contractual - Services	\$181,500	\$181,502	(\$2)	(0)%
Total Contractual Services		\$181,500	\$181,502	(\$2)	(0)%
540100110	Supplies - Office	\$6,190	\$6,201	(\$11)	(0)%
540100210	Instructional Supplies	\$7,600	\$13,049	(\$5,449)	(42)%
540200010	Copier	\$2,725	\$4,928	(\$2,203)	(45)%
540500005	Books and bindings	\$82,000	\$82,000	\$0	0%
540600005	Publications and Dues	\$35,685	\$35,683	\$2	0%
540600010	Publications and Dues (Prof. Development)	\$900	\$900	\$0	0%
540900505	Other Materials and Supplies	\$3,015	\$3,115	(\$100)	(3)%
Total General Meeting and Supplies		\$138,115	\$145,876	(\$7,761)	(5)%
540100005	Meeting Expense	\$5,700	\$5,700	\$0	0%
550100010	Meeting - Prof. Development	\$600	\$600	\$0	0%
550200005	Travel - In State	\$500	\$500	\$0	0%
550200010	Travel - In State - Prof. Development	\$500	\$500	\$0	0%
550300005	Travel - Out of State	\$2,500	\$1,000	\$1,500	150%
550300010	Travel - Out of State - Prof. Development	\$1,500	\$1,500	\$0	0%
Total Travel and Conference Meetings		\$11,300	\$9,800	\$1,500	15%
590900000	Other Expenditures	\$20,000	\$17,000	\$3,000	18%
Total Other Expenditures		\$20,000	\$17,000	\$3,000	18%
Grand Total Operating Budget		2,062,327	1,966,848	95,479	5%

Public Budget Report FY 2019

Dean of Academic Success

Dean of Academic Success [20100520]		Budget 2019	Budget 2018	\$ Change	% Change
510100005	Dean Academic Success - Administrative - Full Time	\$126,246	\$123,771	2,475	2%
510400005	Dean Academic Success - Supervisory Staff - Full-Time	\$53,300	\$50,255	3,045	6%
510600005	Dean Academic Success - Clerical - Full-Time	\$44,251	\$42,962	1,289	3%
510800005	Dean Academic Success - Triton Work Study	\$11,000	\$11,000	0	0%
520100105	Dean Academic Success - Medical / Dental	\$17,185	\$17,185	0	0%
530900010	Dean Academic Success - Other Contractual Services	\$4,000	\$4,000	0	0%
540100110	Dean Academic Success - Office Supplies	\$400	\$407	(7)	(2)%
540600005	Dean Academic Success - Publication & Dues	\$325	\$323	2	1%
540900505	Dean Academic Success - Other Materials & Supplies	\$270	\$370	(100)	(27)%
550100005	Dean Academic Success - Meeting Expense	\$3,100	\$3,100	0	0%
550300005	Dean Academic Success - Travel - Out Of State	\$2,500	\$1,000	1,500	150%
590900000	Dean Academic Success - Other Expenditures	\$20,000	\$17,000	3,000	18%
Department Total		\$282,577	\$271,373	\$11,204	

Educational Tech Resource Center
[20400520]

510400005	Educ Tech Resource Center - Supervisory Staff - Full-Time	\$53,318	\$52,018	1,300	2%
510400010	Educ Tech Resource Center - Supervisory Staff - Part-time	\$19,250	\$19,250	0	0%
510600010	Educ Tech Resource Center - Clerical - Part-Time	\$56,000	\$56,000	0	0%
520100105	Educ Tech Resource Center - Medical / Dental	\$12,564	\$12,564	0	0%
540100110	Educ Tech Resource Center - Office Supplies	\$560	\$562	(2)	(0)%
540100210	Educ Tech Resource Center - Instructional Supplies	\$0	\$5,451	(5,451)	(100)%
540200010	Educ Tech Resource Center - Copier Charge	\$100	\$588	(488)	(83)%
540900505	Educ Tech Resource Center - Other Materials & Supplies	\$2,095	\$2,095	0	0%
Department Total		\$143,887	\$148,528	(\$4,641)	

Learning Assistance Center
[20900510]

510400005	Learning Asst. Center - Supervisory Staff - Full-Time	\$63,020	\$60,988	2,032	3%
510400010	Learning Asst. Center - Supervisory Staff - Part-time	\$84,835	\$72,743	12,092	17%
510600005	Learning Asst. Center - Clerical - Full-Time	\$80,891	\$78,534	2,357	3%
510600010	Learning Asst. Center - Clerical - Part-Time	\$200,000	\$200,000	0	0%
520100105	Learning Asst. Center - Medical / Dental	\$10,328	\$10,328	0	0%
530900010	Learning Asst. Center - Other Contractual Services	\$10,000	\$10,000	0	0%
540100110	Learning Asst. Center - Office Supplies	\$450	\$452	(2)	(0)%
540100210	Learning Asst. Center - Instructional Supplies	\$2,850	\$2,856	(6)	(0)%
540200010	Learning Asst. Center - Copier Charge	\$2,075	\$2,077	(2)	(0)%
540600005	Learning Asst. Center - Publication & Dues	\$4,300	\$4,300	0	0%
540900505	Learning Asst. Center - Other Materials & Supplies	\$650	\$650	0	0%
550100005	Learning Asst. Center - Meeting Expense	\$800	\$800	0	0%
Department Total		\$460,199	\$443,728	\$16,471	

[Library]
[20100510]

510100010	Library - Admin-Divisional Chairperson	\$2,652	\$2,652	0	0%
510200010	Library - Professional/Tech - Part-Time	\$83,538	\$83,538	0	0%

510400005	Library - Supervisory Staff - Full-Time	\$68,325	\$68,325	(0)	(0)%
510500005	Library - Academic Support - Full-Time	\$324,897	\$318,525	6,372	2%
510500010	Library - Academic Support - Part-Time	\$83,538	\$13,551	69,987	516%
510600005	Library - Clerical - Full-Time	\$160,417	\$182,624	(2,207)	(1)%
510600010	Library - Clerical - Part-Time	\$73,542	\$73,542	0	0%
520100105	Library - Medical / Dental	\$82,315	\$82,315	0	0%
530900010	Library - Other Contractual Services	\$167,500	\$167,502	(2)	(0)%
540100110	Library - Office Supplies	\$4,280	\$4,280	0	0%
540100210	Library - Instructional Supplies	\$3,250	\$3,242	8	0%
540200010	Library - Copier Charge	\$500	\$1,763	(1,263)	(72)%
540500005	Library - Books And Binding Costs	\$82,000	\$82,000	0	0%
540600005	Library - Publication & Dues	\$31,060	\$31,060	0	0%
540600010	Library - Prof Dev-Publications & Dues	\$900	\$900	0	0%
550100005	Library - Meeting Expense	\$300	\$300	0	0%
550100010	Library - Meeting Expense-Prof Dev	\$600	\$600	0	0%
550200005	Library - Travel - In State	\$500	\$500	0	0%
550200010	Library - Prof Dev-Travel-In State	\$500	\$500	0	0%
550300010	Library - Prof Dev-Travel-Out Of State	\$1,500	\$1,500	0	0%
Department Total		\$1,172,114	\$1,099,219	\$72,895	

[Retention and Completion]
[30200540]

540100110	Retention & Completion - Office Supplies	\$500	\$500	0	0%
540100210	Retention & Completion - Instructional Supplies	\$1,500	\$1,500	0	0%
540200010	Retention & Completion - Copier Charge	\$50	\$500	(450)	(90)%
550100005	Retention & Completion - Meeting Expense	\$1,500	\$1,500	0	0%
Department Total		\$3,550	\$4,000	(\$450)	

Grand Total \$2,062,327

T R I T O N C O L L E G E

PUBLIC BUDGET REPORT
FOR BUDGET YEAR 2019

STUDENT AFFAIRS

DEAN, ENROLLMENT SERVICES

Mission Statement

The Division of Enrollment Services supports the achievement of students' educational and career goals by providing comprehensive information and services that ensure seamless transition into and persistence at Triton College.

Major Goals 2018-2019

- Strengthen the delivery of services, both in-person and online, to prospective, new and continuing students, as well as alumni.
- Support the implementation of Strategic Plan and SA Assessment Plan initiatives in areas related to Enrollment Services.
- Identify innovative strategies to engage students in workshops and services designed to support their matriculation, persistence, and completion.
- Ensure the implementation of measures aligned with best practices in appropriate departments to ensure compliance with federal, state, and local guidelines.

Dean, Enrollment Services

Area Summary

Object Code	Description	Budget 2019	Budget 2018	\$ Change	% Change
510100005	Administrative Staff (Full-Time)	\$225,092	\$218,368	\$6,724	3%
510100010	Admin Staff/Departmental Chairs	\$0	\$9,715	(\$9,715)	(100)%
510200005	Professional/Technical (Full-time)	\$571,575	\$390,323	\$181,252	46%
510200010	Professional/Technical (Part-Time)	\$548,100	\$372,150	\$175,950	47%
510300030	Extra Duty / Non Chair (Full-Time)	\$30,000	\$30,000	\$0	0%
510400005	Supervisory Staff (Full-Time)	\$124,421	\$174,989	(\$50,568)	(29)%
510500005	Academic Support Staff (Full-Time)	\$596,742	\$665,674	(\$68,932)	(10)%
510600005	Clerical (Full-Time)	\$1,151,183	\$1,195,324	(\$44,141)	(4)%
510600010	Clerical (Part-Time)	\$188,790	\$187,390	\$1,400	1%
510600015	Clerical (Overtime)	\$17,600	\$18,200	(\$600)	(3)%
510800005	Students (Work Study)	\$25,558	\$25,558	\$0	0%
Total Salaries		\$3,479,061	\$3,287,691	\$191,370	6%
520100105	Medical / Dental Group Life	\$413,678	\$413,678	\$0	0%
Total Benefits		\$413,678	\$413,678	\$0	0%
530400010	Maintenance Services - Non Computer	\$1,500	\$1,700	(\$200)	(12)%
530400020	Maintenance Services - Computer	\$500	\$500	\$0	0%
530400030	Maintenance Services - Software Support	\$0	\$7,500	(\$7,500)	(100)%
530900010	Other Contractual - Services	\$18,150	\$44,413	(\$26,263)	(59)%
Total Contractual Services		\$20,150	\$54,113	(\$33,963)	(63)%
540100110	Supplies - Office	\$20,250	\$21,250	(\$1,000)	(5)%
540100210	Instructional Supplies	\$66,000	\$57,000	\$9,000	16%
540200005	Printing	\$43,925	\$44,245	(\$320)	(1)%
540200010	Copier	\$9,950	\$21,340	(\$11,390)	(53)%
540400005	Computer Software Upgrade	\$800	\$1,000	(\$200)	(20)%
540600005	Publications and Dues	\$10,630	\$10,629	\$1	0%
540600010	Publications and Dues (Prof. Development)	\$2,500	\$2,500	\$0	0%
540900505	Other Materials and Supplies	\$17,375	\$17,375	\$0	0%
Total General Meeting and Supplies		\$171,430	\$175,339	(\$3,909)	(2)%
540100005	Meeting Expense	\$21,600	\$24,100	(\$2,500)	(10)%
550100010	Meeting - Prof. Development	\$2,500	\$1,000	\$1,500	150%
550200005	Travel - In State	\$7,100	\$7,880	(\$780)	(10)%
550200010	Travel - In State - Prof. Development	\$2,000	\$3,000	(\$1,000)	(33)%
550300005	Travel - Out of State	\$9,500	\$5,000	\$4,500	90%
550300010	Travel - Out of State - Prof. Development	\$1,000	\$1,000	\$0	0%
Total Travel and Conference Meetings		\$43,700	\$41,980	\$1,720	4%
Grand Total Operating Budget		4,128,019	3,972,801	155,218	4%

Public Budget Report FY 2019

Dean of Enrollment Services

Admissions and Records [30100510]		Budget 2019	Budget 2018	\$ Change	% Change
510200005	Admission & Records - Professional/Tech - Full-Time	\$339,713	\$329,950	\$9,763	3%
510200010	Admission & Records - Professional/Tech - Part-Time	\$113,400	\$113,400	\$0	0%
510600005	Admission & Records - Clerical - Full-Time	\$448,803	\$473,173	(\$24,370)	(5)%
510600010	Admission & Records - Clerical - Part-Time	\$14,000	\$14,000	\$0	0%
510600015	Admission & Records - Clerical - Overtime	\$3,000	\$3,000	\$0	0%
520100105	Admission & Records - Medical / Dental	\$92,870	\$92,870	\$0	0%
530400010	Admission & Records - Maintenance Services	\$1,500	\$1,700	(\$200)	(12)%
530900010	Admission & Records - Other Contractual Services	\$15,250	\$15,250	\$0	0%
540100110	Admission & Records - Office Supplies	\$8,000	\$8,000	\$0	0%
540200005	Admission & Records - Printing	\$32,000	\$32,320	(\$320)	(1)%
540200010	Admission & Records - Copier Charge	\$2,200	\$6,200	(\$4,000)	(65)%
540600005	Admission & Records - Publication & Dues	\$5,980	\$5,980	\$0	0%
540900505	Admission & Records - Other Materials & Supplies	\$12,500	\$12,500	\$0	0%
550100005	Admission & Records - Meeting Expense	\$11,400	\$12,400	(\$1,000)	(8)%
550200005	Admission & Records - Travel - In State	\$4,000	\$4,280	(\$280)	(7)%
550300005	Admission & Records - Travel - Out Of State	\$3,000	\$1,500	\$1,500	100%
Department Total		\$1,107,616	\$1,126,523	(\$18,907)	

Assessment Services
(30200505)

510400005	Assessment Services - Supervisory Staff - Full-Time	\$54,128	\$52,050	\$2,078	4%
510600005	Assessment Services - Clerical - Full-Time	\$89,158	\$86,561	\$2,597	3%
510600010	Assessment Services - Clerical - Part-Time	\$84,000	\$84,000	\$0	0%
510600015	Assessment Services - Clerical - Overtime	\$3,000	\$3,000	\$0	0%
520100105	Assessment Services - Medical / Dental	\$25,372	\$25,372	\$0	0%
530400020	Assessment Services - Maint Serv-Computer Equipment	\$500	\$500	\$0	0%
530900010	Assessment Services - Other Contractual Services	\$2,500	\$2,500	\$0	0%
540100110	Assessment Services - Office Supplies	\$750	\$750	\$0	0%
540100210	Assessment Services - Instructional Supplies	\$60,000	\$51,000	\$9,000	18%
540200005	Assessment Services - Printing	\$750	\$750	\$0	0%
540200010	Assessment Services - Copier Charge	\$500	\$1,500	(\$1,000)	(67)%
540400005	Assessment Services - Computer Software	\$800	\$1,000	(\$200)	(20)%
540600005	Assessment Services - Publication & Dues	\$500	\$500	\$0	0%
540900505	Assessment Services - Other Materials & Supplies	\$500	\$500	\$0	0%
550100005	Assessment Services - Meeting Expense	\$1,500	\$2,000	(\$500)	(25)%
550200005	Assessment Services - Travel - In State	\$500	\$1,000	(\$500)	(50)%
550300005	Assessment Services - Travel - Out Of State	\$1,000	\$0	\$1,000	0%
Department Total		\$325,458	\$312,983	\$12,475	

Counseling
[30200515]

510100010	Counseling - Admin-Divisional Chairperson	\$0	\$9,715	(\$9,715)	(100)%
510200010	Counseling - Professional/Tech - Part-Time	\$100,000	\$110,000	(\$10,000)	(9)%
510500005	Counseling - Academic Support - Full-Time	\$596,742	\$665,674	(\$68,932)	(10)%
510600005	Counseling - Clerical - Full-Time	\$35,315	\$35,315	\$0	0%
510600015	Counseling - Clerical - Overtime	\$1,000	\$600	\$400	67%
520100105	Counseling - Medical / Dental	\$98,247	\$98,247	\$0	0%
540100110	Counseling - Office Supplies	\$2,000	\$2,000	\$0	0%

540100210	Counseling - Instructional Supplies	\$6,000	\$6,000	\$0	0%
540200005	Counseling - Printing	\$750	\$750	\$0	0%
540200010	Counseling - Copier Charge	\$2,000	\$2,450	(\$450)	(18)%
540600005	Counseling - Publication & Dues	\$300	\$300	\$0	0%
540600010	Counseling - Prof Dev-Publications & Dues	\$2,500	\$2,500	\$0	0%
550100005	Counseling - Meeting Expense	\$2,000	\$2,500	(\$500)	(20)%
550100010	Counseling - Meeting Expense-Prof Dev	\$2,500	\$1,000	\$1,500	150%
550200005	Counseling - Travel - In State	\$500	\$500	\$0	0%
550200010	Counseling - Prof Dev-Travel-In State	\$2,000	\$3,000	(\$1,000)	(33)%
550300005	Counseling - Travel - Out Of State	\$500	\$500	\$0	0%
550300010	Counseling - Prof Dev-Travel-Out Of State	\$1,000	\$1,000	\$0	0%
Department Total		\$853,364	\$942,051	(\$88,697)	

Dean of Enrollment Services
[30200520]

510100005	Dean, Enrollment Services - Administrative - Full Time	\$120,234	\$115,566	\$4,668	4%
510200005	Dean, Enrollment Services - Professional/Tech - Full-Time	\$175,000	\$0	\$175,000	0%
510200010	Dean, Enrollment Services - Professional/Tech - Part-Time	\$202,050	\$22,050	\$180,000	816%
510300030	Dean, Enrollment Services - FT Extra Duty Non-Chair/Coor	\$30,000	\$30,000	\$0	0%
510600005	Dean, Enrollment Services - Clerical - Full-Time	\$46,699	\$45,339	\$1,360	3%
510600015	Dean, Enrollment Services - Clerical - Overtime	\$600	\$600	\$0	0%
510800005	Dean, Enrollment Services - Triton Work Study	\$25,558	\$25,558	\$0	0%
520100105	Dean, Enrollment Services - Medical / Dental	\$18,171	\$18,171	\$0	0%
530400030	Dean, Enrollment Services - Software Support & Maintenance	\$0	\$7,500	(\$7,500)	(100)%
540100110	Dean, Enrollment Services - Office Supplies	\$4,000	\$5,000	(\$1,000)	(20)%
540200005	Dean, Enrollment Services - Printing	\$2,500	\$2,500	\$0	0%
540200010	Dean, Enrollment Services - Copier Charge	\$750	\$2,220	(\$1,470)	(66)%
540600005	Dean, Enrollment Services - Publication & Dues	\$750	\$750	\$0	0%
540900505	Dean, Enrollment Services - Other Materials & Supplies	\$2,500	\$2,500	\$0	0%
550100005	Dean, Enrollment Services - Meeting Expense	\$2,500	\$2,500	\$0	0%
550200005	Dean, Enrollment Services - Travel - In State	\$500	\$500	\$0	0%
550300005	Dean, Enrollment Services - Travel - Out Of State	\$1,500	\$1,500	\$0	0%
Department Total		\$633,312	\$282,254	\$351,058	

Financial Aid
[30400510]

510100005	Financial Aid - Administrative - Full Time	\$104,858	\$102,802	\$2,056	2%
510200010	Financial Aid - Professional/Tech - Part-Time	\$132,650	\$126,700	\$5,950	5%
510400005	Financial Aid - Supervisory Staff - Full-Time	\$70,293	\$67,734	\$2,559	4%
510600005	Financial Aid - Clerical - Full-Time	\$415,657	\$404,735	\$10,922	3%
510600010	Financial Aid - Clerical - Part-Time	\$28,000	\$28,000	\$0	0%
510600015	Financial Aid - Clerical - Overtime	\$5,000	\$5,000	\$0	0%
520100105	Financial Aid - Medical / Dental	\$113,692	\$113,692	\$0	0%
530900010	Financial Aid - Other Contractual Services	\$400	\$26,663	(\$26,263)	(98)%
540100110	Financial Aid - Office Supplies	\$2,500	\$2,500	\$0	0%
540200005	Financial Aid - Printing	\$1,800	\$1,800	\$0	0%
540200010	Financial Aid - Copier Charge	\$2,000	\$5,470	(\$3,470)	(63)%
540600005	Financial Aid - Publication & Dues	\$2,600	\$2,599	\$1	0%
550100005	Financial Aid - Meeting Expense	\$1,700	\$1,700	\$0	0%
550200005	Financial Aid - Travel - In State	\$1,100	\$1,100	\$0	0%
550300005	Financial Aid - Travel - Out Of State	\$1,500	\$1,500	\$0	0%
Department Total		\$883,750	\$891,995	(\$8,245)	

Welcome Center
[30200535]

510200005	Welcome Center - Professional/Tech - Full-Time	\$56,862	\$60,373	(\$3,511)	(6)%
510400005	Welcome Center - Supervisory Staff - Full-Time	\$0	\$55,204	(\$55,204)	(100)%
510600005	Welcome Center - Clerical - Full-Time	\$115,551	\$150,201	(\$34,650)	(23)%
510600010	Welcome Center - Clerical - Part-Time	\$62,790	\$61,390	\$1,400	2%
510600015	Welcome Center - Clerical - Overtime	\$5,000	\$6,000	(\$1,000)	(17)%
520100105	Welcome Center - Medical / Dental	\$65,326	\$65,326	\$0	0%
540100110	Welcome Center - Office Supplies	\$3,000	\$3,000	\$0	0%
540200005	Welcome Center - Printing	\$6,125	\$6,125	\$0	0%
540200010	Welcome Center - Copier Charge	\$2,500	\$3,500	(\$1,000)	(29)%
540600005	Welcome Center - Publication & Dues	\$500	\$500	\$0	0%
540900505	Welcome Center - Other Materials & Supplies	\$1,875	\$1,875	\$0	0%
550100005	Welcome Center - Meeting Expense	\$2,500	\$3,000	(\$500)	(17)%
550200005	Welcome Center - Travel - In State	\$500	\$500	\$0	0%
550300005	Welcome Center - Travel - Out Of State	\$2,000	\$0	\$2,000	0%
Department Total		\$324,529	\$416,995	(\$92,466)	
Grand Total		\$4,128,019			

VP of Business Services

Summary

Object Code	Description	Budget 2019	Budget 2018	\$ Change	% Change
510100005	Administrative Staff (Full-Time)	\$1,045,135	\$1,024,642	\$20,493	2%
510200005	Professional/Technical (Full-time)	\$1,135,514	\$1,190,200	(\$54,686)	(5)%
510200010	Professional/Technical (Part-Time)	\$444,469	\$526,570	(\$82,101)	(16)%
510400005	Supervisory Staff (Full-Time)	\$895,280	\$916,370	(\$21,090)	(2)%
510600005	Clerical (Full-Time)	\$1,482,823	\$1,388,203	\$94,620	7%
510600010	Clerical (Part-Time)	\$325,862	\$216,130	\$109,732	51%
510600015	Clerical (Overtime)	\$18,850	\$18,775	\$75	0%
510700005	Custodial/Engineers/Police (Full-Time)	\$2,933,324	\$3,059,401	(\$126,077)	(4)%
510700010	Custodial/Engineers/Police (Part-Time)	\$251,265	\$439,135	(\$187,870)	(43)%
510700015	Custodial/Engineers/Police (Full-Time)	\$140,000	\$135,300	\$4,700	3%
510800005	Students (Work Study)	\$8,266	\$8,266	\$0	0%
510900010	Salary Lapse	(\$150,000)	(\$150,000)	\$0	0%
Total Salaries		\$8,530,788	\$8,772,992	(\$242,204)	(3)%
520100105	Medical / Dental Group Life	\$1,092,806	\$1,042,806	\$50,000	5%
Total Benefits		\$1,092,806	\$1,042,806	\$50,000	5%
530300010	Architectural Services	\$50,000	\$50,000	\$0	0%
530400010	Maintenance Services - Non Computer	\$2,490,500	\$2,399,312	\$91,188	4%
530400020	Maintenance Services - Computer	\$10,500	\$13,500	(\$3,000)	(22)%
530400030	Maintenance Services - Software Support	\$329,000	\$362,488	(\$33,488)	(9)%
530900010	Other Contractual - Services	\$367,500	\$360,700	\$6,800	2%
Total Contractual Services		\$3,247,500	\$3,186,000	\$61,500	2%
540100110	Supplies - Office	\$44,800	\$47,106	(\$2,306)	(5)%
540100210	Instructional Supplies	\$20,000	\$20,000	\$0	0%
540100505	Vehicle	\$100,000	\$100,000	\$0	0%
540200005	Printing	\$13,000	\$14,800	(\$1,800)	(12)%
540200010	Copier	\$93,265	\$97,323	(\$4,058)	(4)%
540400005	Computer Software Upgrade	\$5,000	\$6,000	(\$1,000)	(17)%
540400010	Postage	\$320,000	\$320,000	\$0	0%
540400015	Repair Materials and Supplies	\$1,127,500	\$1,173,500	\$44,000	4%
540600005	Publications and Dues	\$27,350	\$28,373	(\$1,023)	(4)%
540700005	Advertising	\$29,900	\$31,700	(\$1,800)	(6)%
540900505	Other Materials and Supplies	\$110,500	\$139,990	(\$29,490)	(21)%
540901005	Equipment - Non Capitalized	\$566,000	\$566,000	\$0	0%
Total General Meeting and Supplies		\$2,547,315	\$2,544,792	\$2,523	0%
540100005	Meeting Expense	\$49,800	\$56,300	(\$6,500)	(12)%
550200005	Travel - In State	\$3,800	\$3,800	\$0	0%
550300005	Travel - Out of State	\$8,200	\$7,650	\$550	7%
550400005	Recruitment	\$15,000	\$25,000	(\$10,000)	(40)%
Total Travel and Conference Meetings		\$76,800	\$92,750	(\$15,950)	(17)%
560200005	Rental Equipment	\$66,000	\$66,700	(\$700)	(1)%
560600005	Installment Payment Lease Payment	\$55,500	\$59,450	(\$3,950)	(7)%
560600010	Leased Software	\$18,000	\$18,000	\$0	0%
Total Fixed Charges		\$139,500	\$144,150	(\$4,650)	(3)%
570100000	Gas	\$605,000	\$605,000	\$0	0%
570300000	Electricity	\$1,132,800	\$1,134,206	(\$1,406)	(0)%
570400000	Water and Sewage	\$140,000	\$130,000	\$10,000	8%

570500000	Telephone	\$250,000	\$270,000	(\$20,000)	(7)%
570700000	Refuse Disposal	\$180,000	\$170,000	\$10,000	6%
	Total Utilities	\$2,307,800	\$2,309,206	(\$1,406)	(0)%
580500005	Equipment Office	\$25,000	\$25,000	\$0	0%
580500010	Equipment Computer	\$4,000	\$5,000	(\$1,000)	(20)%
580700005	Equipment Service	\$162,000	\$11,855	\$150,145	1,267%
	Total Capital Outlay	\$191,000	\$41,855	\$149,145	356%
590900000	Other Expenditures	\$4,000	\$6,000	(\$2,000)	(33)%
	Total Other Expenditures	\$4,000	\$6,000	(\$2,000)	(33)%
	Grand Total Operating Budget	18,137,509	18,140,551	(3,042)	(0)%

T R I T O N C O L L E G E

PUBLIC BUDGET REPORT
FOR BUDGET YEAR 2019

BUSINESS SERVICES

VICE PRESIDENT OF BUSINESS SERVICES

Mission Statement

Business Services is responsible for providing supporting services to the college institution as a whole. These support services include: Financial services (Accounting, Budgeting, Finance, Purchasing), maintenance of facilities (Operations and Maintenance, Physical Plant, Construction), Campus security (Police Department, Safety Department), Auxiliary Enterprises; (Cernan Center/Facility Rental); Human Resources; Equal Opportunity; Information Systems; External Enterprises; (Bookstore, Food Service); Foundation Liaison; and Contract Management.

Major Goals 2018-2019

- Provide support of academic and administrative technology in a courteous, timely, and professional manner. Track uptime of our services including the portal, website, recruiter, and target uptime of 99%.
- Continue to preserve and enhance the indoor and outdoor environments in support of the institutions mission statement with projects that will help attract people to our campus.
- Maintain and improve financial systems that prevent fraud, records transactions properly, and ensures that all regulatory compliance is met. Protect all assets of the institution.
- Increase workforce diversity by 3%.

VP of Business Services

Area Summary

Object Code	Description	Budget 2019	Budget 2018	\$ Change	% Change
510100005	Administrative Staff (Full-Time)	\$225,441	\$221,021	\$4,420	2%
510400005	Supervisory Staff (Full-Time)	\$99,616	\$97,187	\$2,429	2%
510600005	Clerical (Full-Time)	\$194,557	\$151,141	\$43,416	29%
510600010	Clerical (Part-Time)	\$47,532	\$43,500	\$4,032	9%
510600015	Clerical (Overtime)	\$1,250	\$1,150	\$100	9%
510800005	Students (Work Study)	\$3,266	\$3,266	\$0	0%
Total Salaries		\$571,662	\$517,264	\$54,398	11%
520100105	Medical / Dental Group Life	\$53,057	\$53,057	\$0	0%
Total Benefits		\$53,057	\$53,057	\$0	0%
530400010	Maintenance Services - Non Computer	\$0	\$18,810	(\$18,810)	(100)%
530400030	Maintenance Services - Software Support	\$5,000	\$5,488	(\$488)	(9)%
530900010	Other Contractual - Services	\$700	\$700	\$0	0%
Total Contractual Services		\$5,700	\$24,998	(\$19,298)	(77)%
540100110	Supplies - Office	\$16,500	\$16,500	\$0	0%
540200010	Copier	\$1,245	\$2,045	(\$800)	(39)%
540400010	Postage	\$320,000	\$320,000	\$0	0%
540600005	Publications and Dues	\$4,100	\$4,628	(\$528)	(11)%
Total General Meeting and Supplies		\$341,845	\$343,173	(\$1,328)	(0)%
540100005	Meeting Expense	\$2,050	\$3,050	(\$1,000)	(33)%
550200005	Travel - In State	\$1,000	\$1,000	\$0	0%
550300005	Travel - Out of State	\$6,000	\$6,000	\$0	0%
Total Travel and Conference Meetings		\$9,050	\$10,050	(\$1,000)	(10)%
560600005	Installment Payment Lease Payment	\$30,000	\$33,950	(\$3,950)	(12)%
Total Fixed Charges		\$30,000	\$33,950	(\$3,950)	(12)%
580500010	Equipment Computer	\$4,000	\$5,000	(\$1,000)	(20)%
Total Capital Outlay		\$4,000	\$5,000	(\$1,000)	(20)%
590900000	Other Expenditures	\$1,000	\$1,000	\$0	0%
Total Other Expenditures		\$1,000	\$1,000	\$0	0%
Grand Total Operating Budget		1,016,314	988,492	27,822	3%

Public Budget Report FY 2019

Vice President of Business Services

	Affirmative Action [80400505]	Budget 2019	Budget 2018	\$ Change	% Change
530900010	Affirmative Action - Other Contractual Services	\$500	\$500	\$0	0%
540600005	Affirmative Action - Publication & Dues	\$100	\$100	\$0	0%
550100005	Affirmative Action - Meeting Expense	\$50	\$50	\$0	0%
	Department Total	\$650	\$650	\$0	
	Central Stores [80900520]				
540100110	Central Stores - Office Supplies	\$10,000	\$10,000	\$0	0%
	Department Total	\$10,000	\$10,000	\$0	
	Shipping and Receiving [80400530]				
510400005	Shipping & Receiving - Supervisory Staff - Full-Time	\$99,616	\$97,187	\$2,429	2%
510600005	Shipping & Receiving - Clerical - Full-Time	\$114,156	\$73,082	\$41,074	56%
510600010	Shipping & Receiving - Clerical - Part-Time	\$32,032	\$28,000	\$4,032	14%
510600015	Shipping & Receiving - Clerical - Overtime	\$650	\$650	\$0	0%
520100105	Shipping & Receiving - Medical / Dental	\$30,266	\$30,266	\$0	0%
530400010	Shipping & Receiving - Maintenance Services	\$0	\$18,810	(\$18,810)	(100)%
530400030	Shipping & Receiving - Software Support & Maintenance	\$5,000	\$5,488	(\$488)	(9)%
540100110	Shipping & Receiving - Office Supplies	\$3,500	\$3,500	\$0	0%
540200010	Shipping & Receiving - Copier Charge	\$45	\$45	\$0	0%
540400010	Shipping & Receiving - Postage	\$320,000	\$320,000	\$0	0%
560600005	Shipping & Receiving - Install Pymt Lease/Purch	\$30,000	\$33,950	(\$3,950)	(12)%
	Department Total	\$635,265	\$610,978	\$24,287	
	VP Business Affairs [80100520]				
510100005	VP Business Affairs - Administrative - Full Time	\$225,441	\$221,021	\$4,420	2%
510600005	VP Business Affairs - Clerical - Full-Time	\$80,401	\$78,059	\$2,342	3%
510600010	VP Business Affairs - Clerical - Part-Time	\$15,500	\$15,500	\$0	0%
510600015	VP Business Affairs - Clerical - Overtime	\$600	\$500	\$100	20%
510800005	VP Business Affairs - Triton Work Study	\$3,266	\$3,266	\$0	0%
520100105	VP Business Affairs - Medical / Dental	\$22,791	\$22,791	\$0	0%
530900010	VP Business Affairs - Other Contractual Services	\$200	\$200	\$0	0%
540100110	VP Business Affairs - Office Supplies	\$3,000	\$3,000	\$0	0%
540200010	VP Business Affairs - Copier Charge	\$1,200	\$2,000	(\$800)	(40)%
540600005	VP Business Affairs - Publication & Dues	\$4,000	\$4,528	(\$528)	(12)%
550100005	VP Business Affairs - Meeting Expense	\$2,000	\$3,000	(\$1,000)	(33)%
550200005	VP Business Affairs - Travel - In State	\$1,000	\$1,000	\$0	0%
550300005	VP Business Affairs - Travel - Out Of State	\$6,000	\$6,000	\$0	0%
580500010	VP Business Affairs - Equipment - Computers >5K	\$4,000	\$5,000	(\$1,000)	(20)%
580900000	VP Business Affairs - Other Expenditures	\$1,000	\$1,000	\$0	0%
	Department Total	\$370,399	\$366,865	\$3,534	
	Grand Total	\$1,016,314			

T R I T O N C O L L E G E

PUBLIC BUDGET REPORT
FOR BUDGET YEAR 2019

BUSINESS SERVICES

ASSOCIATE VICE PRESIDENT OF FINANCE

Mission Statement

The Finance area of the college consists of the Accounting department, Accounts Payable, Bursar's Office, Payroll Office and Purchasing. The mission of the Finance Department is to record, summarize and report financial information in a timely and accurate manner. Process amounts received by the college for tuition, fees, grants, tax levy, and other revenue. To pay vendors, students, staff and others amounts owed by the college. To monitor compliance to the budget. To make certain financial transactions have proper supporting documentation and are processed according to the college's policies and procedures. That controls are in place to prevent fraud. The department invests College funds as directed by the Treasurer, and pays long-term debt of the college.

Major Goals 2018-2019

- To complete the college's financial reporting requirements, including the issuance of a Comprehensive Annual Financial Report (CAFR).
- To support as needed the business needs of all functional areas. To collaborate with administration, faculty, and staff to revise business policies and practices that have been identified for revision
- Maintain and improve financial systems that prevent fraud, improve efficiency, records transactions properly, and ensures that all regulatory compliance is met.
- To maintain the highest level of customer service to students, departments, and community members.

AVP of Finance

Area Summary

Object Code	Description	Budget 2019	Budget 2018	\$ Change	% Change
510100005	Administrative Staff (Full-Time)	\$265,610	\$260,402	\$5,208	2%
510200005	Professional/Technical (Full-time)	\$76,769	\$74,531	\$2,238	3%
510200010	Professional/Technical (Part-Time)	\$42,476	\$16,100	\$26,376	164%
510400005	Supervisory Staff (Full-Time)	\$341,126	\$369,311	(\$28,185)	(8)%
510600005	Clerical (Full-Time)	\$367,200	\$356,507	\$10,693	3%
510600010	Clerical (Part-Time)	\$90,400	\$90,675	(\$275)	(0)%
510600015	Clerical (Overtime)	\$4,800	\$4,800	\$0	0%
510800005	Students (Work Study)	\$3,000	\$3,000	\$0	0%
Total Salaries		\$1,191,381	\$1,175,326	\$16,055	1%
520100105	Medical / Dental Group Life	\$161,188	\$161,188	\$0	0%
Total Benefits		\$161,188	\$161,188	\$0	0%
530400010	Maintenance Services - Non Computer	\$500	\$502	(\$2)	(0)%
530900010	Other Contractual - Services	\$18,800	\$22,500	(\$3,700)	(16)%
Total Contractual Services		\$19,300	\$23,002	(\$3,702)	(16)%
540100110	Supplies - Office	\$6,600	\$7,606	(\$1,006)	(13)%
540200005	Printing	\$6,000	\$7,000	(\$1,000)	(14)%
540200010	Copier	\$87,650	\$90,140	(\$2,490)	(3)%
540600005	Publications and Dues	\$4,500	\$4,495	\$5	0%
540700005	Advertising	\$11,900	\$11,700	\$200	2%
540900505	Other Materials and Supplies	\$1,500	\$1,500	\$0	0%
540901005	Equipment - Non Capitalized	\$1,000	\$1,000	\$0	0%
Total General Meeting and Supplies		\$119,150	\$123,441	(\$4,291)	(3)%
540100005	Meeting Expense	\$1,500	\$1,500	\$0	0%
550200005	Travel - In State	\$1,500	\$1,300	\$200	15%
550300005	Travel - Out of State	\$600	\$50	\$550	1,100%
Total Travel and Conference Meetings		\$3,600	\$2,850	\$750	26%
590900000	Other Expenditures	\$3,000	\$5,000	(\$2,000)	(40)%
Total Other Expenditures		\$3,000	\$5,000	(\$2,000)	(40)%
Grand Total Operating Budget		1,497,619	1,490,807	6,812	0%

Public Budget Report FY 2019

AVP of Finance

	Finance [80200510]	Budget 2019	Budget 2018	\$ Change	% Change
510100005	Finance - Administrative - Full Time	\$107,118	\$105,018	\$2,100	2%
510200010	Finance - Professional/Tech - Part-Time	\$42,476	\$16,100	\$26,376	164%
510400005	Finance - Supervisory Staff - Full-Time	\$341,126	\$369,311	(\$28,185)	(8)%
510600005	Finance - Clerical - Full-Time	\$286,611	\$278,264	\$8,347	3%
510600010	Finance - Clerical - Part-Time	\$90,400	\$90,675	(\$275)	(0)%
510600015	Finance - Clerical - Overtime	\$3,500	\$3,500	\$0	0%
510800005	Finance - Triton Work Study	\$3,000	\$3,000	\$0	0%
520100105	Finance - Medical / Dental	\$148,624	\$148,624	\$0	0%
530400010	Finance - Maintenance Services	\$500	\$502	(\$2)	(0)%
530900010	Finance - Other Contractual Services	\$16,300	\$20,000	(\$3,700)	(19)%
540100110	Finance - Office Supplies	\$6,000	\$7,000	(\$1,000)	(14)%
540200005	Finance - Printing	\$5,500	\$6,500	(\$1,000)	(15)%
540200010	Finance - Copier Charge	\$2,500	\$5,000	(\$2,500)	(50)%
540600005	Finance - Publication & Dues	\$2,600	\$2,600	\$0	0%
540900505	Finance - Other Materials & Supplies	\$1,500	\$1,500	\$0	0%
540901005	Finance - Computer Equipment <5K	\$1,000	\$1,000	\$0	0%
550100005	Finance - Meeting Expense	\$1,000	\$1,000	\$0	0%
550200005	Finance - Travel - In State	\$600	\$400	\$200	50%
550300005	Finance - Travel - Out Of State	\$600	\$50	\$550	1,100%
590900000	Finance - Other Expenditures	\$3,000	\$5,000	(\$2,000)	(40)%
	Department Total	\$1,063,955	\$1,065,044	(\$1,089)	

Purchasing
[80400525]

510200005	Purchasing - Professional/Tech - Full-Time	\$76,769	\$74,531	\$2,238	3%
510600005	Purchasing - Clerical - Full-Time	\$37,714	\$36,616	\$1,098	3%
510600015	Purchasing - Clerical - Overtime	\$300	\$300	\$0	0%
520100105	Purchasing - Medical / Dental	\$12,564	\$12,564	\$0	0%
540100110	Purchasing - Office Supplies	\$400	\$406	(\$6)	(1)%
540200010	Purchasing - Copier Charge	\$150	\$140	\$10	7%
540600005	Purchasing - Publication & Dues	\$1,300	\$1,295	\$5	0%
540700005	Purchasing - Advertising	\$11,900	\$11,700	\$200	2%
550200005	Purchasing - Travel - In State	\$400	\$400	\$0	0%
	Department Total	\$141,497	\$137,952	\$3,545	

AVP of Finance
[80100530]

510100005	AVP Finance - Administrative - Full Time	\$158,492	\$155,384	\$3,108	2%
510600005	AVP Finance - Clerical - Full-Time	\$42,875	\$41,627	\$1,248	3%
510600015	AVP Finance - Clerical - Overtime	\$1,000	\$1,000	\$0	0%
530900010	AVP Finance - Other Contractual Services	\$2,500	\$2,500	\$0	0%

540100110	AVP Finance - Office Supplies	\$200	\$200	\$0	0%
540200005	AVP Finance - Printing	\$500	\$500	\$0	0%
540200010	AVP Finance - Copier Charge	\$85,000	\$85,000	\$0	0%
540600005	AVP Finance - Publication & Dues	\$600	\$600	\$0	0%
550100005	AVP Finance - Meeting Expense	\$500	\$500	\$0	0%
550200005	AVP Finance - Travel - In State	\$500	\$500	\$0	0%
Department Total		\$292,167	\$287,811	\$4,356	
Grand Total		\$1,497,619			

T R I T O N C O L L E G E

PUBLIC BUDGET REPORT
FOR BUDGET YEAR 2019

BUSINESS SERVICES

ASSOCIATE VICE PRESIDENT OF INFORMATION SYSTEMS

Mission Statement

Information Systems plans, implements and manages information technology solutions based on the needs of the College. Information Systems is responsible for supporting administrative and academic computing, Ellucian Colleague, campus networking, copying and printing, wireless access, video surveillance, access control, campus alarms, audio visual, web sites, desktop computers, theater equipment, emergency notification system and the telephone system. All mission critical computer systems related to Triton College are managed by Information Systems. Information Systems acts as the software and hardware purchasing agent for the College and ensures the legal use of software and hardware. Information Systems' overall goal is to provide campus wide support of all academic and administrative technology.

Major Goals 2018-2019

- Provide support of academic and administrative technology in a courteous, timely and professional manner. Track uptime of our services including the portal, website, recruiter, and target uptime of 99% or greater.
- Continue enhancements to the Ellucian Colleague and Portal platforms in response to user requests while targeting an average of one complete enhancement per month.
- Continue expansion of classroom technology on campus. With additional smart rooms, updating our oldest smart rooms to interactive Epson rooms, and adding lab space via mobile carts or fixed labs.

AVP of Information Systems

Area Summary

Object Code	Description	Budget 2019	Budget 2018	\$ Change	% Change
510100005	Administrative Staff (Full-Time)	\$237,101	\$232,452	\$4,649	2%
510200005	Professional/Technical (Full-time)	\$956,865	\$900,496	\$56,369	6%
510200010	Professional/Technical (Part-Time)	\$167,160	\$167,160	\$0	0%
510400005	Supervisory Staff (Full-Time)	\$184,764	\$180,342	\$4,422	2%
510600005	Clerical (Full-Time)	\$478,911	\$415,353	\$63,558	15%
510600010	Clerical (Part-Time)	\$34,930	\$34,930	\$0	0%
510600015	Clerical (Overtime)	\$500	\$825	(\$325)	(39)%
510800005	Students (Work Study)	\$2,000	\$2,000	\$0	0%
Total Salaries		\$2,062,231	\$1,933,558	\$128,673	7%
520100105	Medical / Dental Group Life	\$269,167	\$244,167	\$25,000	10%
Total Benefits		\$269,167	\$244,167	\$25,000	10%
530400020	Maintenance Services - Computer	\$8,000	\$11,000	(\$3,000)	(27)%
530400030	Maintenance Services - Software Support	\$296,000	\$322,000	(\$26,000)	(8)%
530900010	Other Contractual - Services	\$288,000	\$256,500	\$31,500	12%
Total Contractual Services		\$592,000	\$589,500	\$2,500	0%
540100110	Supplies - Office	\$1,200	\$2,500	(\$1,300)	(52)%
540100210	Instructional Supplies	\$20,000	\$20,000	\$0	0%
540200010	Copier	\$845	\$1,155	(\$310)	(27)%
540400005	Computer Software Upgrade	\$5,000	\$6,000	(\$1,000)	(17)%
540400015	Repair Materials and Supplies	\$15,000	\$21,000	(\$6,000)	(29)%
540900505	Other Materials and Supplies	\$7,000	\$8,000	(\$1,000)	(13)%
540901005	Equipment - Non Capitalized	\$565,000	\$565,000	\$0	0%
Total General Meeting and Supplies		\$614,045	\$623,655	(\$9,610)	(2)%
550200005	Travel - In State	\$1,000	\$1,000	\$0	0%
550300005	Travel - Out of State	\$1,000	\$1,000	\$0	0%
Total Travel and Conference Meetings		\$2,000	\$2,000	\$0	0%
560200005	Rental Equipment	\$1,000	\$1,700	(\$700)	(41)%
560600005	Installment Payment Lease Payment	\$25,500	\$25,500	\$0	0%
Total Fixed Charges		\$26,500	\$27,200	(\$700)	(3)%
580500005	Equipment Office	\$25,000	\$25,000	\$0	0%
Total Capital Outlay		\$25,000	\$25,000	\$0	0%
Grand Total Operating Budget		3,590,943	3,445,080	145,863	4%

Public Budget Report FY 2019

AVP of Information Systems

Audio Visual Technologies [80400510]		Budget 2019	Budget 2018	\$ Change	% Change
510600005	Audio Visual Tech - Clerical - Full-Time	\$112,524	\$109,614	\$2,910	3%
510600010	Audio Visual Tech - Clerical - Part-Time	\$16,030	\$16,030	\$0	0%
510600015	Audio Visual Tech - Clerical - Overtime	\$0	\$325	(\$325)	(100)%
510800005	Audio Visual Tech - Triton Work Study	\$2,000	\$2,000	\$0	0%
520100105	Audio Visual Tech - Medical / Dental	\$22,791	\$22,791	\$0	0%
530400020	Audio Visual Tech - Maint Serv-Computer Equipment	\$0	\$1,000	(\$1,000)	(100)%
540100110	Audio Visual Tech - Office Supplies	\$50	\$100	(\$50)	(50)%
540200010	Audio Visual Tech - Copier Charge	\$20	\$20	\$0	0%
540400015	Audio Visual Tech - Repair Materials & Supplies	\$3,000	\$4,000	(\$1,000)	(25)%
540900505	Audio Visual Tech - Other Materials & Supplies	\$5,000	\$6,000	(\$1,000)	(17)%
540901005	Audio Visual Tech - Computer Equipment <5K	\$50,000	\$50,000	\$0	0%
560200005	Audio Visual Tech - Rental - Equipment	\$1,000	\$1,700	(\$700)	(41)%
Department Total		\$212,415	\$213,580	(\$1,165)	

Desktop Computing
[20400510]

510200010	Desktop Computing - Professional/Tech - Part-Time	\$119,770	\$119,770	\$0	0%
510400005	Desktop Computing - Supervisory Staff - Full-Time	\$71,939	\$69,841	\$2,098	3%
510600005	Desktop Computing - Clerical - Full-Time	\$286,832	\$226,478	\$60,354	27%
520100105	Desktop Computing - Medical / Dental	\$39,610	\$39,610	\$0	0%
530400030	Desktop Computing - Software Support & Maintenance	\$6,000	\$6,000	\$0	0%
540100110	Desktop Computing - Office Supplies	\$50	\$100	(\$50)	(50)%
540200010	Desktop Computing - Copier Charge	\$100	\$100	\$0	0%
540400005	Desktop Computing - Computer Software	\$5,000	\$6,000	(\$1,000)	(17)%
540400015	Desktop Computing - Repair Materials & Supplies	\$2,000	\$2,000	\$0	0%
540900505	Desktop Computing - Other Materials & Supplies	\$2,000	\$2,000	\$0	0%
540901005	Desktop Computing - Computer Equipment <5K	\$415,000	\$415,000	\$0	0%
Department Total		\$948,301	\$886,899	\$61,402	

Information System Services
[80800510]

510100005	Information Systems Ser - Administrative - Full Time	\$237,101	\$232,452	\$4,649	2%
510200005	Information Systems Ser - Professional/Tech - Full-Time	\$835,450	\$784,213	\$51,237	7%
510600010	Information Systems Ser - Clerical - Part-Time	\$18,900	\$18,900	\$0	0%
510600015	Information Systems Ser - Clerical - Overtime	\$500	\$500	\$0	0%
520100105	Information Systems Ser - Medical / Dental	\$154,225	\$129,225	\$25,000	19%
530400030	Information Systems Ser - Software Support & Maintenance	\$215,000	\$245,000	(\$30,000)	(12)%
530900010	Information Systems Ser - Other Contractual Services	\$213,000	\$183,000	\$30,000	16%
540100110	Information Systems Ser - Office Supplies	\$1,000	\$2,000	(\$1,000)	(50)%
540200010	Information Systems Ser - Copier Charge	\$700	\$1,000	(\$300)	(30)%
550200005	Information Systems Ser - Travel - In State	\$1,000	\$1,000	\$0	0%
550300005	Information Systems Ser - Travel - Out Of State	\$1,000	\$1,000	\$0	0%
560600005	Information Systems Ser - Install Pymt Lease/Purch	\$25,500	\$25,500	\$0	0%
580500005	Information Systems Ser - Equipment - Office >5K	\$25,000	\$25,000	\$0	0%
Department Total		\$1,728,376	\$1,648,790	\$79,586	

Network Services

[80400520]

510200005	Network Services - Professional/Tech - Full-Time	\$121,415	\$116,283	\$5,132	4%
510200010	Network Services - Professional/Tech - Part-Time	\$47,390	\$47,390	\$0	0%
510400005	Network Services - Supervisory Staff - Full-Time	\$112,825	\$110,501	\$2,324	2%
510600005	Network Services - Clerical - Full-Time	\$79,555	\$79,261	\$294	0%
520100105	Network Services - Medical / Dental	\$52,541	\$52,541	\$0	0%
530400020	Network Services - Maint Serv-Computer Equipment	\$8,000	\$10,000	(\$2,000)	(20)%
530400030	Network Services - Software Support & Maintenance	\$75,000	\$71,000	\$4,000	6%
530900010	Network Services - Other Contractual Services	\$75,000	\$73,500	\$1,500	2%
540100110	Network Services - Office Supplies	\$100	\$300	(\$200)	(67)%
540100210	Network Services - Instructional Supplies	\$20,000	\$20,000	\$0	0%
540200010	Network Services - Copier Charge	\$25	\$35	(\$10)	(29)%
540400015	Network Services - Repair Materials & Supplies	\$10,000	\$15,000	(\$5,000)	(33)%
540901005	Network Services - Computer Equipment <5K	\$100,000	\$100,000	\$0	0%
	Department Total	\$701,851	\$695,811	\$6,040	
	Grand Total	\$3,590,943			

T R I T O N C O L L E G E

PUBLIC BUDGET REPORT
FOR BUDGET YEAR 2019

BUSINESS SERVICES

DEPARTMENT OF SAFETY AND SECURITY

Mission Statement

The Triton College Police Department provides law enforcement services to the college. Police officers are duly sworn and commissioned under the provisions of the Illinois Compiled Statutes and enforce all state and local laws. The Police department, a 24-hour law enforcement agency, is charged with protecting life and property, preventing crime and fear of crime, responding to alarms, investigating crimes, controlling traffic/parking, and providing general law enforcement and security services. We will strive to enhance the quality of life for all members of our community by building on traditions while working toward excellence to set the standards for law enforcement. Our mandate is to do this with honor, pride, and integrity, at all times conducting ourselves with the highest ethical standards to maintain the public's trust, confidence and respect.

The Triton College Police Department is responsible for identifying programs, methods and approaches to assist the institution towards achieving a safe and secure campus in addition to the endeavor to preserve an environment where diverse social, cultural, and academic values develop and prosper. All members of the department are expected to actively participate in the achievement of these goals and in excellent service to the college and our communities. It is only through campus-wide collective efforts that our mission can be accomplished.

Major Goals 2018-2019

- Development of a record management system to eliminate outdated paper processes, decrease the chance of errors and maintain compliance with state and federal mandates.
- Addition of one Police patrol bicycle and T-3 individual patrol vehicle as a further means of green transportation helping to reduce wear and tear on regular patrol vehicles and benefiting the environment. This also enhances greater community interaction, campus safety and security.
- Addition and placement of a Solar-Powered Speed Monitor in a continued effort to protect the students, community members, faculty and staff of Triton College by slowing traffic down in high traffic areas.
- The continuation of the development of our Rapid Response programs, this will help the Officers & entire campus to prepare for such events.
- Update emergency radio frequencies and upgrade as necessary the police radio system to alleviate the non-transmission zones in the R building for officer and campus-wide safety as well as more efficient handling of emergency calls and situations.
- Work closely with the IT Department to continue our efforts in replacing and upgrading outdated Closed Circuit Television System (CCTV) equipment as well as continue to replace and upgrade the College alarm and card access system.
- Completion and hosting of a full "Multi-Jurisdictional" Active Threat Exercise on campus.
- Finalization of the locker replacements for officers, safety equipment, evidence and prisoner property.

Department of Safety and Security

Area Summary

Object Code	Description	Budget 2019	Budget 2018	\$ Change	% Change
510200005	Professional/Technical (Full-time)	\$0	\$73,064	(\$73,064)	(100)%
510200010	Professional/Technical (Part-Time)	\$159,723	\$250,000	(\$90,277)	(36)%
510400005	Supervisory Staff (Full-Time)	\$72,041	\$69,243	\$2,798	4%
510600005	Clerical (Full-Time)	\$222,889	\$209,038	\$13,851	7%
510600010	Clerical (Part-Time)	\$13,000	\$13,125	(\$125)	(1)%
510600015	Clerical (Overtime)	\$10,000	\$10,000	\$0	0%
510700005	Custodial/Engineers/Police (Full-Time)	\$397,320	\$509,936	(\$112,616)	(22)%
510700010	Custodial/Engineers/Police (Part-Time)	\$101,265	\$117,135	(\$15,870)	(14)%
510700015	Custodial/Engineers/Police (Full-Time)	\$50,000	\$52,000	(\$2,000)	(4)%
Total Salaries		\$1,026,238	\$1,303,541	(\$277,303)	(21)%
520100105	Medical / Dental Group Life	\$152,144	\$152,144	\$0	0%
Total Benefits		\$152,144	\$152,144	\$0	0%
530400010	Maintenance Services - Non Computer	\$15,000	\$15,000	\$0	0%
530400020	Maintenance Services - Computer	\$2,500	\$2,500	\$0	0%
530900010	Other Contractual - Services	\$35,000	\$35,000	\$0	0%
Total Contractual Services		\$52,500	\$52,500	\$0	0%
540100110	Supplies - Office	\$7,000	\$7,000	\$0	0%
540200005	Printing	\$1,000	\$1,800	(\$800)	(44)%
540200010	Copier	\$100	\$800	(\$700)	(88)%
540600005	Publications and Dues	\$10,000	\$10,000	\$0	0%
540900505	Other Materials and Supplies	\$54,000	\$54,000	\$0	0%
Total General Meeting and Supplies		\$72,100	\$73,600	(\$1,500)	(2)%
540100005	Meeting Expense	\$5,000	\$5,000	\$0	0%
Total Travel and Conference Meetings		\$5,000	\$5,000	\$0	0%
Grand Total Operating Budget		1,307,982	1,586,785	(278,803)	(18)%

Public Budget Report FY 2019

Department of Safety and Security

	Police [70400510]	Budget 2019	Budget 2018	\$ Change	% Change
510200005	Police - Professional/Tech - Full-Time	\$0	\$73,064	(\$73,064)	(100)%
510200010	Police - Professional/Tech - Part-Time	\$159,723	\$250,000	(\$90,277)	(36)%
510400005	Police - Supervisory Staff - Full-Time	\$72,041	\$69,243	\$2,798	4%
510600005	Police - Clerical - Full-Time	\$222,889	\$209,038	\$13,851	7%
510600010	Police - Clerical - Part-Time	\$13,000	\$13,125	(\$125)	(1)%
510600015	Police - Clerical - Overtime	\$10,000	\$10,000	\$0	0%
510700005	Police - Classified/Engr/Police - FT	\$397,320	\$509,936	(\$112,616)	(22)%
510700010	Police - Maint/Engr/Police - Hourly	\$101,265	\$117,135	(\$15,870)	(14)%
510700015	Police - Classified/Engr/Police - OT	\$50,000	\$52,000	(\$2,000)	(4)%
520100105	Police - Medical / Dental	\$152,144	\$152,144	\$0	0%
530400010	Police - Maintenance Services	\$15,000	\$15,000	\$0	0%
530400020	Police - Maint Serv-Computer Equipment	\$2,500	\$2,500	\$0	0%
530900010	Police - Other Contractual Services	\$35,000	\$35,000	\$0	0%
540100110	Police - Office Supplies	\$7,000	\$7,000	\$0	0%
540200005	Police - Printing	\$1,000	\$1,800	(\$800)	(44)%
540200010	Police - Copier Charge	\$100	\$800	(\$700)	(88)%
540600005	Police - Publication & Dues	\$10,000	\$10,000	\$0	0%
540900505	Police - Other Materials & Supplies	\$54,000	\$54,000	\$0	0%
550100005	Police - Meeting Expense	\$5,000	\$5,000	\$0	0%
	Department Total	\$1,307,982	\$1,586,785	(\$278,803)	
	Grand Total	\$1,307,982			

T R I T O N C O L L E G E

PUBLIC BUDGET REPORT
FOR BUDGET YEAR 2019

BUSINESS SERVICES

ASSOCIATE VICE PRESIDENT OF FACILITIES

Mission Statement

The primary purpose of the Physical Plant Department is to provide a safe, clean, accessible, colorful and operational campus with an environment that enhances the learning, working and socializing aspects of student life and enhances our image in the community.

To accomplish this, the Department must work together in a courteous, efficient and fiscally responsible manner, keeping the needs of the student at the top of our list of priorities.

We must also keep the lines of communication open among all Triton employees in order to keep people involved in the decision-making. Working together with other departments within the Triton family is crucial to improving programs and services where needed.

Major Goals 2018-2019

- Support new and innovative initiatives that enhance the physical campus, support student success, and are an integral part of the Facility and Strategic Plan
- Continue to preserve and enhance the indoor and outdoor environments in support of the institutions mission statement with projects that will help attract people to our campus
- Improvement of our communication infrastructure through implementation of our new Work Order Management and Preventive Maintenance System which will give our customers real time response updates on their needs.

AVP of Facilities

Area Summary

Object Code	Description	Budget 2019	Budget 2018	\$ Change	% Change
510100005	Administrative Staff (Full-Time)	\$163,957	\$160,742	\$3,215	2%
510200010	Professional/Technical (Part-Time)	\$33,180	\$33,180	\$0	0%
510400005	Supervisory Staff (Full-Time)	\$121,384	\$127,262	(\$5,878)	(5)%
510600005	Clerical (Full-Time)	\$134,666	\$173,223	(\$38,557)	(22)%
510600010	Clerical (Part-Time)	\$140,000	\$33,900	\$106,100	313%
510600015	Clerical (Overtime)	\$800	\$500	\$300	60%
510700005	Custodial/Engineers/Police (Full-Time)	\$2,536,004	\$2,549,465	(\$13,461)	(1)%
510700010	Custodial/Engineers/Police (Part-Time)	\$150,000	\$322,000	(\$172,000)	(53)%
510700015	Custodial/Engineers/Police (Full-Time)	\$90,000	\$83,300	\$6,700	8%
510900010	Salary Lapse	(\$150,000)	(\$150,000)	\$0	0%
Total Salaries		\$3,219,991	\$3,333,571	(\$113,580)	(3)%
520100105	Medical / Dental Group Life	\$372,651	\$347,651	\$25,000	7%
Total Benefits		\$372,651	\$347,651	\$25,000	7%
530300010	Architectural Services	\$50,000	\$50,000	\$0	0%
530400010	Maintenance Services - Non Computer	\$2,475,000	\$2,365,000	\$110,000	5%
Total Contractual Services		\$2,525,000	\$2,415,000	\$110,000	5%
540100110	Supplies - Office	\$10,500	\$10,500	\$0	0%
540100505	Vehicle	\$100,000	\$100,000	\$0	0%
540200005	Printing	\$5,000	\$5,000	\$0	0%
540200010	Copier	\$675	\$683	(\$8)	(1)%
540400015	Repair Materials and Supplies	\$1,202,500	\$1,152,500	\$50,000	4%
540600005	Publications and Dues	\$7,500	\$7,500	\$0	0%
540900505	Other Materials and Supplies	\$48,000	\$76,290	(\$28,290)	(37)%
Total General Meeting and Supplies		\$1,374,175	\$1,352,473	\$21,702	2%
540100005	Meeting Expense	\$5,250	\$5,250	\$0	0%
550200005	Travel - In State	\$300	\$300	\$0	0%
550300005	Travel - Out of State	\$600	\$600	\$0	0%
Total Travel and Conference Meetings		\$6,150	\$6,150	\$0	0%
560200005	Rental Equipment	\$65,000	\$65,000	\$0	0%
560600010	Leased Software	\$18,000	\$18,000	\$0	0%
Total Fixed Charges		\$83,000	\$83,000	\$0	0%
570100000	Gas	\$605,000	\$605,000	\$0	0%
570300000	Electricity	\$1,132,800	\$1,134,206	(\$1,406)	(0)%
570400000	Water and Sewage	\$140,000	\$130,000	\$10,000	8%
570500000	Telephone	\$250,000	\$270,000	(\$20,000)	(7)%
570700000	Refuse Disposal	\$180,000	\$170,000	\$10,000	6%
Total Utilities		\$2,307,800	\$2,309,206	(\$1,406)	(0)%
580700005	Equipment Service	\$162,000	\$11,855	\$150,145	1,267%
Total Capital Outlay		\$162,000	\$11,855	\$150,145	1,267%

Grand Total Operating Budget	10,050,767	9,858,906	191,861	2%
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Public Budget Report FY 2019

AVP of Facilities

	Building Operations 1 [70100510]	Fiscal Year 2019	Fiscal Year 2018	\$ Change	% Change
510700005	Building Operations 1 - Classified/Engr/Police - FT	\$1,575,772	\$1,611,770	(\$35,998)	(2)%
510700010	Building Operations 1 - Maint/Engr/Police - Hourly	\$150,000	\$322,000	(\$172,000)	(53)%
510700015	Building Operations 1 - Classified/Engr/Police - OT	\$32,000	\$32,000	\$0	0%
520100105	Building Operations 1 - Medical / Dental	\$190,105	\$165,105	\$25,000	15%
530300010	Building Operations 1 - Architectural Services	\$50,000	\$50,000	\$0	0%
530400010	Building Operations 1 - Maintenance Services	\$1,600,000	\$1,690,000	(\$90,000)	(5)%
540400015	Building Operations 1 - Repair Materials & Supplies	\$500,000	\$500,000	\$0	0%
540900505	Building Operations 1 - Other Materials & Supplies	\$20,000	\$48,145	(\$28,145)	(58)%
560200005	Building Operations 1 - Rental - Equipment	\$65,000	\$65,000	\$0	0%
	Department Total	\$4,182,877	\$4,484,020	(\$301,143)	
	Building Operations 2 [70100535]				
530400010	Building Operations 2 - Maintenance Services	\$90,000	\$90,000	\$0	0%
540400015	Building Operations 2 - Repair Materials & Supplies	\$250,000	\$250,000	\$0	0%
540900505	Building Operations 2 - Other Materials & Supplies	\$28,000	\$28,145	(\$145)	(1)%
580700005	Building Operations 2 - Service Equipment >5K	\$12,000	\$11,855	\$145	1%
	Department Total	\$380,000	\$380,000	\$0	
	Equipment Maintenance [70100520]				
510700005	Equipment Maintenance - Classified/Engr/Police - FT	\$86,533	\$85,663	\$870	1%
510700015	Equipment Maintenance - Classified/Engr/Police - OT	\$7,000	\$1,300	\$5,700	438%
520100105	Equipment Maintenance - Medical / Dental	\$18,171	\$18,171	\$0	0%
530400010	Equipment Maintenance - Maintenance Services	\$110,000	\$110,000	\$0	0%
540100505	Equipment Maintenance - Vehicle Supplies	\$100,000	\$100,000	\$0	0%
540400015	Equipment Maintenance - Repair Materials & Supplies	\$100,000	\$100,000	\$0	0%
	Department Total	\$421,704	\$415,134	\$6,570	
	Ground Maintenance [70300510]				
510100005	Ground Maintenance - Administrative - Full Time	\$163,957	\$160,742	\$3,215	2%
510400005	Ground Maintenance - Supervisory Staff - Full-Time	\$121,384	\$127,262	(\$5,878)	(5)%
510600005	Ground Maintenance - Clerical - Full-Time	\$36,808	\$40,000	(\$3,192)	(8)%
510600010	Ground Maintenance - Clerical - Part-Time	\$126,000	\$15,000	\$111,000	740%
510600015	Ground Maintenance - Clerical - Overtime	\$500	\$500	\$0	0%
510700005	Ground Maintenance - Classified/Engr/Police - FT	\$193,527	\$191,671	\$1,856	1%
510700015	Ground Maintenance - Classified/Engr/Police - OT	\$11,000	\$10,000	\$1,000	10%
510900010	Ground Maintenance - Salary Lapse	(\$150,000)	(\$150,000)	\$0	0%
520100105	Ground Maintenance - Medical / Dental	\$88,800	\$88,800	\$0	0%
530400010	Ground Maintenance - Maintenance Services	\$375,000	\$175,000	\$200,000	114%
540100110	Ground Maintenance - Office Supplies	\$10,500	\$10,500	\$0	0%
540200005	Ground Maintenance - Printing	\$5,000	\$5,000	\$0	0%
540200010	Ground Maintenance - Copier Charge	\$550	\$564	(\$14)	(2)%

540400015	Ground Maintenance - Repair Materials & Supplies	\$152,500	\$152,500	\$0	0%
540600005	Ground Maintenance - Publication & Dues	\$6,000	\$6,000	\$0	0%
550100005	Ground Maintenance - Meeting Expense	\$3,750	\$3,750	\$0	0%
560600010	Ground Maintenance - Leased Software	\$18,000	\$18,000	\$0	0%
580700005	Ground Maintenance - Service Equipment >5K	\$150,000	\$0	\$150,000	0%
Department Total		\$1,313,276	\$855,288	\$457,988	

Instructional Planning
[20800520]

510600005	Instructional Planning Office - Clerical - Full-Time	\$97,858	\$133,223	(\$35,365)	(27)%
510600010	Instructional Planning Office - Clerical - Part-Time	\$14,000	\$18,900	(\$4,900)	(26)%
510600015	Instructional Planning Office - Clerical - Overtime	\$300	\$0	\$300	0%
520100105	Instructional Planning Office - Medical / Dental	\$12,807	\$12,807	\$0	0%
540200010	Instructional Planning Office - Copier Charge	\$75	\$69	\$6	9%
Department Total		\$125,040	\$164,999	(\$39,959)	

Maintenance of Plant
[70100540]

510700005	Maintenance of Plant - Classified/Engr/Police - FT	\$680,172	\$660,361	\$19,811	3%
510700015	Maintenance of Plant - Classified/Engr/Police - OT	\$40,000	\$40,000	\$0	0%
520100105	Maintenance of Plant - Medical / Dental	\$62,768	\$62,768	\$0	0%
530400010	Maintenance of Plant - Maintenance Services	\$300,000	\$300,000	\$0	0%
540400015	Maintenance of Plant - Repair Materials & Supplies	\$200,000	\$150,000	\$50,000	33%
Department Total		\$1,282,940	\$1,213,129	\$69,811	

Utilities
[70600510]

570100000	Utilities - Gas	\$605,000	\$605,000	\$0	0%
570300000	Utilities - Electricity	\$1,130,000	\$1,131,406	(\$1,406)	(0)%
570400000	Utilities - Water And Sewage	\$140,000	\$130,000	\$10,000	8%
570500000	Utilities - Telephone	\$250,000	\$270,000	(\$20,000)	(7)%
570700000	Utilities - Refuse Disposal	\$180,000	\$170,000	\$10,000	6%
Department Total		\$2,305,000	\$2,306,406	(\$1,406)	

Sustainability Center
[30900505]

510200010	Sustainability Center - Professional/Tech - Part-Time	\$33,180	\$33,180	\$0	0%
540200010	Sustainability Center - Copier Charge	\$50	\$50	\$0	0%
540600005	Sustainability Center - Publication & Dues	\$1,500	\$1,500	\$0	0%
550100005	Sustainability Center - Meeting Expense	\$1,500	\$1,500	\$0	0%
550200005	Sustainability Center - Travel - In State	\$300	\$300	\$0	0%
550300005	Sustainability Center - Travel - Out Of State	\$600	\$600	\$0	0%
Department Total		\$37,130	\$37,130	\$0	

Electric Vehicle Infrastructure
[70900505]

570300000	Electric Vehicle Infrastructur - Electricity	\$2,800	\$2,800	\$0	0%
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Department Total	\$2,800	\$2,800	\$0
Grand Total	\$10,050,767		

T R I T O N C O L L E G E

PUBLIC BUDGET REPORT
FOR BUDGET YEAR 2019

BUSINESS SERVICES

ASSOCIATE VICE PRESIDENT OF HUMAN RESOURCES

Mission Statement

The Human Resources Department is committed to Student Success by providing quality service to all employee groups and departments of the College. These services include the recruitment of a diverse and highly qualified workforce, administration of the collective bargaining agreements, the resolution of employee issues, administration of the College's benefit plans, compliance with federal and state law, and providing employees with professional development opportunities that incorporate the latest trends in the workforce.

Major Goals 2018-2019

- Increase workforce diversity by 3%.
- Require 100% of employees serving on search committees to take interview training.
- Administer an employee engagement survey.

AVP of Human Resources

Area Summary

Object Code	Description	Budget 2019	Budget 2018	\$ Change	% Change
510100005	Administrative Staff (Full-Time)	\$153,026	\$150,026	\$3,000	2%
510200005	Professional/Technical (Full-time)	\$101,880	\$142,108	(\$40,228)	(28)%
510200010	Professional/Technical (Part-Time)	\$41,930	\$60,130	(\$18,200)	(30)%
510400005	Supervisory Staff (Full-Time)	\$76,349	\$73,026	\$3,323	5%
510600005	Clerical (Full-Time)	\$84,600	\$82,941	\$1,659	2%
510600015	Clerical (Overtime)	\$1,500	\$1,500	\$0	0%
Total Salaries		\$459,285	\$509,731	(\$50,446)	(10)%
520100105	Medical / Dental Group Life	\$84,599	\$84,599	\$0	0%
Total Benefits		\$84,599	\$84,599	\$0	0%
530400030	Maintenance Services - Software Support	\$28,000	\$35,000	(\$7,000)	(20)%
530900010	Other Contractual - Services	\$25,000	\$46,000	(\$21,000)	(46)%
Total Contractual Services		\$53,000	\$81,000	(\$28,000)	(35)%
540100110	Supplies - Office	\$3,000	\$3,000	\$0	0%
540200005	Printing	\$1,000	\$1,000	\$0	0%
540200010	Copier	\$2,750	\$2,500	\$250	10%
540600005	Publications and Dues	\$1,250	\$1,750	(\$500)	(29)%
540700005	Advertising	\$18,000	\$20,000	(\$2,000)	(10)%
540900505	Other Materials and Supplies	\$0	\$200	(\$200)	(100)%
Total General Meeting and Supplies		\$26,000	\$28,450	(\$2,450)	(9)%
540100005	Meeting Expense	\$36,000	\$41,500	(\$5,500)	(13)%
550200005	Travel - In State	\$0	\$200	(\$200)	(100)%
550400005	Recruitment	\$15,000	\$25,000	(\$10,000)	(40)%
Total Travel and Conference Meetings		\$51,000	\$66,700	(\$15,700)	(24)%
Grand Total Operating Budget		673,884	770,480	(96,596)	(13)%

Public Budget Report FY 2019

AVP of Human Resources

AVP Human Resources [80400515]		Budget 2019	Budget 2018	\$ Change	% Change
510100005	Human Resources - Administrative - Full Time	\$153,026	\$150,026	\$3,000	2%
510200005	Human Resources - Professional/Tech - Full-Time	\$101,880	\$142,108	(\$40,228)	(28)%
510200010	Human Resources - Professional/Tech - Part-Time	\$18,550	\$18,550	\$0	0%
510400005	Human Resources - Supervisory Staff - Full-Time	\$76,349	\$73,026	\$3,323	5%
510600005	Human Resources - Clerical - Full-Time	\$84,600	\$82,941	\$1,659	2%
510600015	Human Resources - Clerical - Overtime	\$1,500	\$1,500	\$0	0%
520100105	Human Resources - Medical / Dental	\$84,599	\$84,599	\$0	0%
530400030	Human Resources - Software Support & Maintenance	\$28,000	\$35,000	(\$7,000)	(20)%
530900010	Human Resources - Other Contractual Services	\$15,000	\$34,000	(\$19,000)	(56)%
540100110	Human Resources - Office Supplies	\$2,000	\$2,000	\$0	0%
540200005	Human Resources - Printing	\$1,000	\$1,000	\$0	0%
540200010	Human Resources - Copier Charge	\$2,000	\$2,000	\$0	0%
540600005	Human Resources - Publication & Dues	\$500	\$1,000	(\$500)	(50)%
540700005	Human Resources - Advertising	\$18,000	\$20,000	(\$2,000)	(10)%
540900505	Human Resources - Other Materials & Supplies	\$0	\$200	(\$200)	(100)%
550100005	Human Resources - Meeting Expense	\$1,000	\$1,500	(\$500)	(33)%
550400005	Human Resources - Recruitment	\$15,000	\$25,000	(\$10,000)	(40)%
Department Total		\$603,004	\$674,450	(\$71,446)	
Professional Development [80900540]					
510200010	Professional Development - Professional/Tech - Part-Time	\$23,380	\$41,580	(\$18,200)	(44)%
530900010	Professional Development - Other Contractual Services	\$10,000	\$12,000	(\$2,000)	(17)%
540100110	Professional Development - Office Supplies	\$1,000	\$1,000	\$0	0%
540200010	Professional Development - Copier Charge	\$750	\$500	\$250	50%
540600005	Professional Development - Publication & Dues	\$750	\$750	\$0	0%
550100005	Professional Development - Meeting Expense	\$35,000	\$40,000	(\$5,000)	(13)%
550200005	Professional Development - Travel - In State	\$0	\$200	(\$200)	(100)%
Department Total		\$70,880	\$96,030	(\$25,150)	
Grand Total		\$673,884			

Institutional Support

Summary

Object Code	Description	Budget 2019	Budget 2018	\$ Change	% Change
510100005	Administrative Staff (Full-Time)	\$1,336,475	\$1,258,339	\$78,136	6%
510200005	Professional/Technical (Full-time)	\$431,951	\$420,757	\$11,194	3%
510600005	Clerical (Full-Time)	\$311,544	\$302,974	\$8,570	3%
510600010	Clerical (Part-Time)	\$94,850	\$58,500	\$36,350	62%
510600015	Clerical (Overtime)	\$1,350	\$1,350	\$0	0%
510800005	Students (Work Study)	\$2,970	\$10,495	(\$7,525)	(72)%
510900010	Salary Lapse	(\$350,000)	(\$350,000)	\$0	0%
Total Salaries		\$1,829,140	\$1,702,415	\$126,725	7%
520100105	Medical / Dental Group Life	\$143,601	\$143,601	\$0	0%
520100405	Group Life	\$170,000	\$120,000	\$50,000	42%
520600005	FICA / Social Security	\$38,000	\$38,000	\$0	0%
520700005	Staff / Family Tuition Wavers	\$425,000	\$375,000	\$50,000	13%
520900000	Other Employee Benefits	\$177,220	\$124,000	\$53,220	43%
520900010	Flexible Spending Account	\$7,000	\$7,000	\$0	0%
520900015	Adjunct Faculty Wellness	\$100,000	\$100,000	\$0	0%
520900020	Early Retirement / Pension Contributions	\$454,158	\$454,158	\$0	0%
520900025	SURS Grants Contribution	\$90,000	\$90,000	\$0	0%
520900030	Retiree Health Insurance Contributions	\$105,000	\$105,000	\$0	0%
520900035	Medical Exam Fees	\$5,000	\$5,000	\$0	0%
520900040	Adjunct Faculty Bonus	\$375,000	\$375,000	\$0	0%
520900045	FT Faculty Graduation and Workshops	\$15,000	\$15,000	\$0	0%
520900046	Mid-Manager - PDU's	\$800	\$800	\$0	0%
Total Benefits		\$2,105,779	\$1,952,559	\$153,220	8%
530200010	Consultants	\$36,000	\$36,000	\$0	0%
530300010	Architectural Services	\$100,000	\$100,000	\$0	0%
530400010	Maintenance Services - Non Computer	\$36,350	\$36,350	\$0	0%
530500005	Legal Services	\$210,000	\$210,000	\$0	0%
530900010	Other Contractual - Services	\$324,208	\$346,708	(\$22,500)	(6)%
Total Contractual Services		\$706,558	\$729,058	(\$22,500)	(3)%
540100110	Supplies - Office	\$29,444	\$31,547	(\$2,103)	(7)%
540200005	Printing	\$325,875	\$327,377	(\$1,502)	(0)%
540200010	Copier	\$26,115	\$31,214	(\$5,099)	(16)%
540400005	Computer Software Upgrade	\$18,000	\$18,750	(\$750)	(4)%
540600005	Publications and Dues	\$118,305	\$137,755	(\$19,450)	(14)%
540700005	Advertising	\$606,500	\$506,500	\$100,000	20%
540900505	Other Materials and Supplies	\$207,050	\$222,050	(\$15,000)	(7)%
540901005	Equipment - Non Capitalized	\$200	\$5,200	(\$5,000)	(96)%
540901010	Classroom Furniture	\$0	\$4,000	(\$4,000)	(100)%
Total General Meeting and Supplies		\$1,331,489	\$1,284,393	\$47,096	4%
540100005	Meeting Expense	\$92,100	\$106,730	(\$14,630)	(14)%
550200005	Travel - In State	\$12,400	\$14,900	(\$2,500)	(17)%
550300005	Travel - Out of State	\$43,000	\$69,050	(\$26,050)	(38)%
Total Travel and Conference Meetings		\$147,500	\$190,680	(\$43,180)	(23)%
580200020	Site Improvement	\$125,000	\$125,000	\$0	0%

580400005	Building Remodeling	\$1,230,000	\$625,956	\$604,044	96%
580500005	Equipment Office	\$5,300	\$6,300	(\$1,000)	(16)%
580500010	Equipment Computer	\$0	\$5,000	(\$5,000)	(100)%
Total Capital Outlay		\$1,360,300	\$762,256	\$598,044	78%
590200000	Student Grants and Scholarships	\$2,800,000	\$2,800,000	\$0	0%
590300005	Tuition Chargeback / Contractual	\$50,000	\$50,000	\$0	0%
590900000	Other Expenditures	\$14,550	\$14,550	\$0	0%
Total Other Expenditures		\$2,864,550	\$2,864,550	\$0	0%
710100000	Transfer To Other Funds	\$3,863,689	\$3,665,185	\$198,504	5%
Total Transfer to Other Funds		\$3,863,689	\$3,665,185	\$198,504	5%
Grand Total Operating Budget		14,209,005	13,151,096	1,057,909	8%

T R I T O N C O L L E G E

PUBLIC BUDGET REPORT
FOR BUDGET YEAR 2019

INSTITUTIONAL SUPPORT

PRESIDENT/BOARD OF TRUSTEES

Mission Statement

The Office of the President functions as chief administrative support of all goals of the institution. The President is the chief executive officer of the College, responsible to the Board of Trustees, students, and staff of Triton College. The Presidential/Board budget is determined by the needs of the College in promoting its ongoing relationship with the Triton District as well as national and state organizations to maintain a positive image to establish a greater public presence and to provide the highest quality education to our local citizens and local business community.

Major Goals 2018-2019

- Maintain an effective system of communication with the Board of Trustees and college community by incorporating the use of technology, a Community Advisory Group, and hosting community forums.
- Oversee the continued implementation of the Strategic Plan of the College, setting forth institutional philosophy, mission and goals, budget allocation, and distribution of resources and facilities.
- Provide leadership in the identification and development of enrollment management strategies that will increase enrollment, improve retention, and promote student success and completion strategy.
- Continue to implement community engagement strategies that create opportunities for strong, lasting relationships with agencies, business, industries, schools, and alumni that benefit and support the mission of the college.

Office of the President

Area Summary

Object Code	Description	Budget 2019	Budget 2018	\$ Change	% Change
510100005	Administrative Staff (Full-Time)	\$344,964	\$282,652	\$62,332	22%
510200005	Professional/Technical (Full-time)	\$163,553	\$161,297	\$2,256	1%
	Total Salaries	\$508,537	\$443,949	\$64,588	15%
520100105	Medical / Dental Group Life	\$55,705	\$55,705	\$0	0%
	Total Benefits	\$55,705	\$55,705	\$0	0%
530900010	Other Contractual - Services	\$55,000	\$57,500	(\$2,500)	(4)%
	Total Contractual Services	\$55,000	\$57,500	(\$2,500)	(4)%
540100110	Supplies - Office	\$3,700	\$4,003	(\$303)	(8)%
540200005	Printing	\$2,000	\$2,002	(\$2)	(0)%
540200010	Copier	\$800	\$3,684	(\$2,884)	(78)%
540800005	Publications and Dues	\$5,500	\$5,750	(\$250)	(4)%
540900505	Other Materials and Supplies	\$1,200	\$1,200	\$0	0%
	Total General Meeting and Supplies	\$13,200	\$16,639	(\$3,439)	(21)%
540100005	Meeting Expense	\$63,000	\$60,580	\$2,420	4%
550200005	Travel - In State	\$5,000	\$5,150	(\$150)	(3)%
550300005	Travel - Out of State	\$21,500	\$20,550	\$950	5%
	Total Travel and Conference Meetings	\$89,500	\$86,280	\$3,220	4%
580500010	Equipment Computer	\$0	\$5,000	(\$5,000)	(100)%
	Total Capital Outlay	\$0	\$5,000	(\$5,000)	(100)%
590900000	Other Expenditures	\$13,000	\$13,000	\$0	0%
	Total Other Expenditures	\$13,000	\$13,000	\$0	0%
	Grand Total Operating Budget	734,942	678,073	56,869	8%

Public Budget Report FY 2019

Office of the President

	President's Office [80101010]	Budget 2019	Budget 2018	\$ Change	% Change
510100005	President's Office - Administrative - Full Time	\$291,832	\$229,500	\$62,332	27%
510200005	President's Office - Professional/Tech - Full-Time	\$163,553	\$161,297	\$2,256	1%
520100105	President's Office - Medical / Dental	\$37,534	\$37,534	\$0	0%
530900010	President's Office - Other Contractual Services	\$40,000	\$45,000	(\$5,000)	(11)%
540100110	President's Office - Office Supplies	\$3,000	\$3,000	\$0	0%
540200005	President's Office - Printing	\$1,300	\$1,300	\$0	0%
540200010	President's Office - Copier Charge	\$750	\$1,200	(\$450)	(38)%
540600005	President's Office - Publication & Dues	\$3,000	\$3,000	\$0	0%
540900505	President's Office - Other Materials & Supplies	\$1,200	\$1,200	\$0	0%
550100005	President's Office - Meeting Expense	\$35,000	\$35,000	\$0	0%
550200005	President's Office - Travel - In State	\$1,000	\$1,000	\$0	0%
550300005	President's Office - Travel - Out Of State	\$12,000	\$12,000	\$0	0%
580500010	President's Office - Equipment - Computers >5K	\$0	\$5,000	(\$5,000)	(100)%
590900000	President's Office - Other Expenditures	\$13,000	\$13,000	\$0	0%
	Department Total	\$603,169	\$549,031	\$54,138	
	Advancement [80300510]				
530900010	Advancement - Other Contractual Services	\$0	\$2,500	(\$2,500)	(100)%
540100110	Advancement - Office Supplies	\$0	\$278	(\$278)	(100)%
540200010	Advancement - Copier Charge	\$0	\$439	(\$439)	(100)%
550100005	Advancement - Meeting Expense	\$3,000	\$2,700	\$300	11%
	Department Total	\$3,000	\$5,917	(\$2,917)	
	Outreach and Communication [80101015]				
530900010	Outreach & Communications - Other Contractual Services	\$5,000	\$0	\$5,000	0%
540100110	Outreach & Communications - Office Supplies	\$200	\$225	(\$25)	(11)%
540200005	Outreach & Communications - Printing	\$200	\$202	(\$2)	(1)%
540200010	Outreach & Communications - Copier Charge	\$0	\$45	(\$45)	(100)%
540600005	Outreach & Communications - Publication & Dues	\$2,000	\$2,250	(\$250)	(11)%
550100005	Outreach & Communications - Meeting Expense	\$5,000	\$2,880	\$2,120	74%
550200005	Outreach & Communications - Travel - In State	\$3,000	\$3,150	(\$150)	(5)%
550300005	Outreach & Communications - Travel - Out Of State	\$5,000	\$4,050	\$950	23%
	Department Total	\$20,400	\$12,802	\$7,598	
	Special Initiatives [80101020]				
510100005	Special Initiatives - Administrative - Full Time	\$53,152	\$53,152	(\$0)	(0)%
520100105	Special Initiatives - Medical / Dental	\$18,171	\$18,171	\$0	0%
530900010	Special Initiatives - Other Contractual Services	\$10,000	\$10,000	\$0	0%
540100110	Special Initiatives - Office Supplies	\$500	\$500	\$0	0%
540200005	Special Initiatives - Printing	\$500	\$500	\$0	0%
540200010	Special Initiatives - Copier Charge	\$50	\$2,000	(\$1,950)	(98)%
540600005	Special Initiatives - Publication & Dues	\$500	\$500	\$0	0%
550100005	Special Initiatives - Meeting Expense	\$20,000	\$20,000	\$0	0%

550200005	Special Initiatives - Travel - In State	\$1,000	\$1,000	\$0	0%
550300005	Special Initiatives - Travel - Out Of State	\$4,500	\$4,500	\$0	0%
	Department Total	\$108,373	\$110,323	(\$1,950)	
	Grand Total	\$734,942			

T R I T O N C O L L E G E

PUBLIC BUDGET REPORT
FOR BUDGET YEAR 2019

INSTITUTIONAL SUPPORT

SENIOR EXECUTIVE OF PUBLIC AFFAIRS

Mission Statement

The Public Affairs Department is responsible for the overall strategic planning and tactical implementation of college branding and marketing, including publications and collateral development, advertising, direct marketing, public relations, community relations, government relations, media relations, creative services, social networking, digital marketing, and video production. Our mission is to develop and implement strategies that increase awareness of Triton College as a quality educational institution with many resources to support the educational and career success of the citizens of its district. Public Affairs will contribute to new student enrollment and the retention of current students.

Major Goals 2018-2019

- Collaborate with other departments including Research, Technology, and Enrollment, to obtain data regarding demographics, enrollment based on community areas, and target populations.
- Create a Go to Market Plan based on research, structuring a plan around media and advertising based on areas for enrollment growth.
- Survey results and look at effective marketing based on research of outcomes, determine impact of communication strategy and adjust strategy accordingly.

Senior Executive of Public Affairs

Area Summary

Object Code	Description	Budget 2019	Budget 2018	\$ Change	% Change
510100005	Administrative Staff (Full-Time)	\$345,741	\$338,962	\$6,779	2%
510200005	Professional/Technical (Full-time)	\$53,321	\$51,000	\$2,321	5%
510600005	Clerical (Full-Time)	\$311,544	\$302,974	\$8,570	3%
510600010	Clerical (Part-Time)	\$94,850	\$58,500	\$36,350	62%
510600015	Clerical (Overtime)	\$1,350	\$1,350	\$0	0%
510800005	Students (Work Study)	\$2,970	\$10,495	(\$7,525)	(72)%
Total Salaries		\$809,776	\$763,281	\$46,495	6%
520100105	Medical / Dental Group Life	\$69,726	\$69,726	\$0	0%
Total Benefits		\$69,726	\$69,726	\$0	0%
530400010	Maintenance Services - Non Computer	\$1,350	\$1,350	\$0	0%
530900010	Other Contractual - Services	\$79,513	\$69,513	\$10,000	14%
Total Contractual Services		\$80,863	\$70,863	\$10,000	14%
540100110	Supplies - Office	\$21,844	\$23,144	(\$1,300)	(6)%
540200005	Printing	\$320,375	\$320,375	\$0	0%
540200010	Copier	\$24,115	\$24,615	(\$500)	(2)%
540600005	Publications and Dues	\$2,800	\$2,800	\$0	0%
540700005	Advertising	\$606,500	\$506,500	\$100,000	20%
540900505	Other Materials and Supplies	\$5,850	\$5,850	\$0	0%
Total General Meeting and Supplies		\$981,484	\$883,284	\$98,200	11%
540100005	Meeting Expense	\$8,600	\$3,800	\$4,800	126%
550200005	Travel - In State	\$1,400	\$450	\$950	211%
Total Travel and Conference Meetings		\$10,000	\$4,250	\$5,750	135%
580500005	Equipment Office	\$5,300	\$6,300	(\$1,000)	(16)%
Total Capital Outlay		\$5,300	\$6,300	(\$1,000)	(16)%
590900000	Other Expenditures	\$1,350	\$1,350	\$0	0%
Total Other Expenditures		\$1,350	\$1,350	\$0	0%
Grand Total Operating Budget		1,958,499	1,799,054	159,445	9%

Public Budget Report FY 2019

Senior Executive of Public Affairs

	Sr. Exec of Public Affairs [80100535]	Budget 2019	Budget 2018	\$ Change	% Change
510100005	Sr. Exec of Public Affairs - Administrative - Full Time	\$345,741	\$338,962	\$6,779	2%
510200005	Sr. Exec of Public Affairs - Professional/Tech - Full-Time	\$53,321	\$51,000	\$2,321	5%
510600005	Sr. Exec of Public Affairs - Clerical - Full-Time	\$257,261	\$250,272	\$6,989	3%
510600010	Sr. Exec of Public Affairs - Clerical - Part-Time	\$52,850	\$16,500	\$36,350	220%
510600015	Sr. Exec of Public Affairs - Clerical - Overtime	\$500	\$500	\$0	0%
510800005	Sr. Exec of Public Affairs - Triton Work Study	\$2,970	\$2,970	\$0	0%
520100105	Sr. Exec of Public Affairs - Medical / Dental	\$52,541	\$52,541	\$0	0%
530900010	Sr. Exec of Public Affairs - Other Contractual Services	\$79,513	\$69,513	\$10,000	14%
540100110	Sr. Exec of Public Affairs - Office Supplies	\$745	\$745	\$0	0%
540200005	Sr. Exec of Public Affairs - Printing	\$320,375	\$320,375	\$0	0%
540200010	Sr. Exec of Public Affairs - Copier Charge	\$22,950	\$22,950	\$0	0%
540600005	Sr. Exec of Public Affairs - Publication & Dues	\$2,800	\$2,800	\$0	0%
540700005	Sr. Exec of Public Affairs - Advertising	\$606,500	\$506,500	\$100,000	20%
540900505	Sr. Exec of Public Affairs - Other Materials & Supplies	\$5,850	\$5,850	\$0	0%
550100005	Sr. Exec of Public Affairs - Meeting Expense	\$8,600	\$3,800	\$4,800	126%
550200005	Sr. Exec of Public Affairs - Travel - In State	\$1,400	\$450	\$950	211%
590900000	Sr. Exec of Public Affairs - Other Expenditures	\$1,350	\$1,350	\$0	0%
	Department Total	\$1,815,267	\$1,647,078	\$168,189	
	Staff Services [80400535]				
510600005	Staff Services - Clerical - Full-Time	\$54,283	\$52,702	\$1,581	3%
510600010	Staff Services - Clerical - Part-Time	\$42,000	\$42,000	\$0	0%
510600015	Staff Services - Clerical - Overtime	\$850	\$850	\$0	0%
520100105	Staff Services - Medical / Dental	\$17,185	\$17,185	\$0	0%
530400010	Staff Services - Maintenance Services	\$1,350	\$1,350	\$0	0%
540100110	Staff Services - Office Supplies	\$21,099	\$22,399	(\$1,300)	(6)%
540200010	Staff Services - Copier Charge	\$1,165	\$1,665	(\$500)	(30)%
580500005	Staff Services - Equipment - Office >5K	\$5,300	\$6,300	(\$1,000)	(16)%
	Department Total	\$143,232	\$144,451	(\$1,219)	
	Publications & Graphics [80300530]				
510800005	Publications And Graphics - Triton Work Study	\$0	\$7,525	(\$7,525)	(100)%
	Department Total	\$0	\$7,525	(\$7,525)	
	Grand Total	\$1,958,499			

T R I T O N C O L L E G E

PUBLIC BUDGET REPORT
FOR BUDGET YEAR 2019

INSTITUTIONAL SUPPORT

INSTITUTIONAL ADVANCEMENT

Mission Statement

The Division of Institutional Advancement promotes student success by supporting institutional initiatives that foster growth and continuous improvement. The departments of Research and Institutional effectiveness, Grants Development, Student Success, and Planning and Accreditation collaborate with a broad base of institutional departments to advance Triton College's strategic goals. The division contributes to Increasing College Readiness, Improving Completion, and Closing Skill Gaps by identifying funding opportunities, providing high-quality and meaningful data analysis, and maintaining educational and operational standards that ensure educational quality.

Major Goals 2018-2019

- Constitute a Data Governance Group with representation from IT, Research, and departments that are data custodians.
- Administer CCSSE, CCFSSE, and SENSE surveys and disseminate the results and findings to the Triton community.
- Enhance Graduate Success tracking process further by strengthening administration of alumni and graduate surveys and including data from Illinois Department of Employment Security (IDES).

Institutional Advancement

Area Summary

Object Code	Description	Budget 2019	Budget 2018	\$ Change	% Change
510100005	Administrative Staff (Full-Time)	\$645,750	\$636,725	\$9,025	1%
510200005	Professional/Technical (Full-time)	\$215,077	\$208,460	\$6,617	3%
Total Salaries		\$860,827	\$845,185	\$15,642	2%
520100105	Medical / Dental Group Life	\$18,170	\$18,170	\$0	0%
Total Benefits		\$18,170	\$18,170	\$0	0%
530900010	Other Contractual - Services	\$40,000	\$70,000	(\$30,000)	(43)%
Total Contractual Services		\$40,000	\$70,000	(\$30,000)	(43)%
540100110	Supplies - Office	\$3,000	\$3,500	(\$500)	(14)%
540200005	Printing	\$500	\$2,000	(\$1,500)	(75)%
540200010	Copier	\$1,200	\$2,915	(\$1,715)	(59)%
540400005	Computer Software Upgrade	\$0	\$750	(\$750)	(100)%
540600005	Publications and Dues	\$26,000	\$45,200	(\$19,200)	(42)%
540900505	Other Materials and Supplies	\$0	\$15,000	(\$15,000)	(100)%
540901005	Equipment - Non Capitalized	\$0	\$5,000	(\$5,000)	(100)%
540901010	Classroom Furniture	\$0	\$4,000	(\$4,000)	(100)%
Total General Meeting and Supplies		\$30,700	\$78,365	(\$47,665)	(61)%
540100005	Meeting Expense	\$13,000	\$34,850	(\$21,850)	(63)%
550200005	Travel - In State	\$4,500	\$7,800	(\$3,300)	(42)%
550300005	Travel - Out of State	\$14,000	\$41,000	(\$27,000)	(66)%
Total Travel and Conference Meetings		\$31,500	\$83,650	(\$52,150)	(62)%
Grand Total Operating Budget		981,197	1,095,370	(114,173)	(10)%

Public Budget Report FY 2019

Institutional Advancement

Institutional Advancement [80100540]		Budget 2019	Budget 2018	\$ Change	% Change
530900010	Institutional Advancement - Other Contractual Services	\$0	\$30,000	(\$30,000)	(100)%
540100110	Institutional Advancement - Office Supplies	\$0	\$1,000	(\$1,000)	(100)%
540200005	Institutional Advancement - Printing	\$0	\$2,000	(\$2,000)	(100)%
540200010	Institutional Advancement - Copier Charge	\$0	\$750	(\$750)	(100)%
540400005	Institutional Advancement - Computer Software	\$0	\$750	(\$750)	(100)%
540600005	Institutional Advancement - Publication & Dues	\$0	\$20,500	(\$20,500)	(100)%
540900505	Institutional Advancement - Other Materials & Supplies	\$0	\$15,000	(\$15,000)	(100)%
550100005	Institutional Advancement - Meeting Expense	\$0	\$13,500	(\$13,500)	(100)%
550200005	Institutional Advancement - Travel - In State	\$0	\$3,000	(\$3,000)	(100)%
550300005	Institutional Advancement - Travel - Out Of State	\$0	\$20,000	(\$20,000)	(100)%
Department Total		\$0	\$106,500	(\$106,500)	

Institutional Research
[80700510]

510100005	Institutional Research - Administrative - Full Time	\$116,733	\$114,444	\$2,289	2%
510200005	Institutional Research - Professional/Tech - Full-Time	\$215,077	\$208,460	\$6,617	3%
520100105	Institutional Research - Medical / Dental	\$5,606	\$5,606	\$0	0%
530900010	Institutional Research - Other Contractual Services	\$40,000	\$40,000	\$0	0%
540100110	Institutional Research - Office Supplies	\$500	\$500	\$0	0%
540200010	Institutional Research - Copier Charge	\$50	\$200	(\$150)	(75)%
540600005	Institutional Research - Publication & Dues	\$2,000	\$2,000	\$0	0%
550100005	Institutional Research - Meeting Expense	\$2,000	\$2,000	\$0	0%
550200005	Institutional Research - Travel - In State	\$2,000	\$2,000	\$0	0%
550300005	Institutional Research - Travel - Out Of State	\$5,000	\$5,000	\$0	0%
Department Total		\$388,966	\$380,210	\$8,756	

Grants and Institutional Planning
[80900530]

510100005	Grant Office - Administrative - Full Time	\$310,408	\$307,958	\$2,450	1%
520100105	Grant Office - Medical / Dental	\$12,564	\$12,564	\$0	0%
540100110	Grant Office - Office Supplies	\$2,500	\$2,000	\$500	25%
540200010	Grant Office - Copier Charge	\$1,000	\$1,465	(\$465)	(32)%
540600005	Grant Office - Publication & Dues	\$2,500	\$1,800	\$700	39%
540901005	Grant Office - Computer Equipment <5K	\$0	\$5,000	(\$5,000)	(100)%
540901010	Grant Office - Other Equip-Non-Capitalized<5K	\$0	\$4,000	(\$4,000)	(100)%
550100005	Grant Office - Meeting Expense	\$3,000	\$3,000	\$0	0%
550200005	Grant Office - Travel - In State	\$2,000	\$2,000	\$0	0%
550300005	Grant Office - Travel - Out Of State	\$4,500	\$4,500	\$0	0%
Department Total		\$338,472	\$344,287	(\$5,815)	

Data Analytics
[20801055]

510100005	Data Analytics - Administrative - Full Time	\$98,374	\$96,445	\$1,929	2%
540200010	Data Analytics - Copier Charge	\$50	\$0	\$50	0%
550100005	Data Analytics - Meeting Expense	\$0	\$4,350	(\$4,350)	(100)%
550200005	Data Analytics - Travel - In State	\$0	\$300	(\$300)	(100)%
550300005	Data Analytics - Travel - Out Of State	\$0	\$10,000	(\$10,000)	(100)%
Department Total		\$98,424	\$111,095	(\$12,671)	

Planning and Accreditation
[20801050]

510100005	Planning & Accreditation - Administrative - Full Time	\$120,235	\$117,877	\$2,358	2%
540200005	Planning & Accreditation - Printing	\$500	\$0	\$500	0%
540200010	Planning & Accreditation - Copier Charge	\$100	\$500	(\$400)	(80)%
540600005	Planning & Accreditation - Publication & Dues	\$21,500	\$20,900	\$600	3%
550100005	Planning & Accreditation - Meeting Expense	\$8,000	\$12,000	(\$4,000)	(33)%
550200005	Planning & Accreditation - Travel - In State	\$500	\$500	\$0	0%
550300005	Planning & Accreditation - Travel - Out Of State	\$4,500	\$1,500	\$3,000	200%
Department Total		\$155,335	\$153,277	\$2,058	

Grand Total \$981,197

Institutional Support

Area Summary

Object Code	Description	Budget 2019	Budget 2018	\$ Change	% Change
510900010	Salary Lapse	(\$350,000)	(\$350,000)	\$0	0%
	Total Salaries	(\$350,000)	(\$350,000)	\$0	0%
520100405	Group Life	\$170,000	\$120,000	\$50,000	42%
520600005	FICA / Social Security	\$38,000	\$38,000	\$0	0%
520700005	Staff / Family Tuition Wavers	\$425,000	\$375,000	\$50,000	13%
520900000	Other Employee Benefits	\$177,220	\$124,000	\$53,220	43%
520900010	Flexible Spending Account	\$7,000	\$7,000	\$0	0%
520900015	Adjunct Faculty Wellness	\$100,000	\$100,000	\$0	0%
520900020	Early Retirement / Pension Contributions	\$454,158	\$454,158	\$0	0%
520900025	SURS Grants Contribution	\$90,000	\$90,000	\$0	0%
520900030	Retiree Health Insurance Contributions	\$105,000	\$105,000	\$0	0%
520900035	Medical Exam Fees	\$5,000	\$5,000	\$0	0%
520900040	Adjunct Faculty Bonus	\$375,000	\$375,000	\$0	0%
520900045	FT Faculty Graduation and Workshops	\$15,000	\$15,000	\$0	0%
520900046	Mid-Manager - PDU's	\$800	\$800	\$0	0%
	Total Benefits	\$1,962,178	\$1,808,958	\$153,220	8%
530200010	Consultants	\$36,000	\$36,000	\$0	0%
530300010	Architectural Services	\$100,000	\$100,000	\$0	0%
530400010	Maintenance Services - Non Computer	\$35,000	\$35,000	\$0	0%
530500005	Legal Services	\$210,000	\$210,000	\$0	0%
530900010	Other Contractual - Services	\$149,695	\$149,695	\$0	0%
	Total Contractual Services	\$530,695	\$530,695	\$0	0%
540100110	Supplies - Office	\$900	\$900	\$0	0%
540200005	Printing	\$3,000	\$3,000	\$0	0%
540400005	Computer Software Upgrade	\$18,000	\$18,000	\$0	0%
540600005	Publications and Dues	\$84,005	\$84,005	\$0	0%
540900505	Other Materials and Supplies	\$200,000	\$200,000	\$0	0%
540901005	Equipment - Non Capitalized	\$200	\$200	\$0	0%
	Total General Meeting and Supplies	\$306,105	\$306,105	\$0	0%
540100005	Meeting Expense	\$7,500	\$7,500	\$0	0%
550200005	Travel - In State	\$1,500	\$1,500	\$0	0%
550300005	Travel - Out of State	\$7,500	\$7,500	\$0	0%
	Total Travel and Conference Meetings	\$16,500	\$16,500	\$0	0%
580200020	Site Improvement	\$125,000	\$125,000	\$0	0%
580400005	Building Remodeling	\$1,230,000	\$625,956	\$604,044	96%
	Total Capital Outlay	\$1,355,000	\$750,956	\$604,044	80%
590200000	Student Grants and Scholarships	\$2,800,000	\$2,800,000	\$0	0%
590300005	Tuition Chargeback / Contractual	\$50,000	\$50,000	\$0	0%
590900000	Other Expenditures	\$200	\$200	\$0	0%
	Total Other Expenditures	\$2,850,200	\$2,850,200	\$0	0%

710100000	Transfer To Other Funds	\$3,863,689	\$3,665,185	\$198,504	5%
Total Transfer to Other Funds		\$3,863,689	\$3,665,185	\$198,504	5%
Grand Total Operating Budget		10,534,367	9,578,599	955,768	10%

Public Budget Report FY 2019

Institutional Support

	Board of Trustees [80500520]	Budget 2019	Budget 2018	\$ Change	% Change
550100005	Board of Trustees - Meeting Expense	\$4,000	\$4,000	\$0	0%
550200005	Board of Trustees - Travel - In State	\$1,500	\$1,500	\$0	0%
550300005	Board of Trustees - Travel - Out Of State	\$6,000	\$6,000	\$0	0%
590900000	Board of Trustees - Other Expenditures	\$200	\$200	\$0	0%
	Department Total	\$11,700	\$11,700	\$0	
	Board Secretary [80500510]				
540100110	Board Secretary - Office Supplies	\$900	\$900	\$0	0%
540400005	Board Secretary - Computer Software	\$18,000	\$18,000	\$0	0%
550100005	Board Secretary - Meeting Expense	\$3,500	\$3,500	\$0	0%
	Department Total	\$22,400	\$22,400	\$0	
	Community Outreach [80600510]				
530900010	Community Outreach // F1 - Other Contractual Services	\$25,000	\$25,000	\$0	0%
	Department Total	\$25,000	\$25,000	\$0	
	Employee Benefits [80600515]				
520100405	Employee Benefits - Group Life	\$170,000	\$120,000	\$50,000	42%
520600005	Employee Benefits - FICA - Social Security	\$38,000	\$38,000	\$0	0%
520900000	Employee Benefits - Other Employee Benefits	\$124,000	\$124,000	\$0	0%
520900010	Employee Benefits - Flexible Spending Acct Expense	\$7,000	\$7,000	\$0	0%
520900015	Employee Benefits - Adjunct Wellness Account	\$100,000	\$100,000	\$0	0%
520900020	Employee Benefits - Early Retirement/Pension Contr	\$454,158	\$454,158	\$0	0%
520900025	Employee Benefits - SURS Grants Contribution	\$90,000	\$90,000	\$0	0%
520900030	Employee Benefits - Retirees Health Ins Cont.	\$105,000	\$105,000	\$0	0%
520900035	Employee Benefits - Medical Exam Fees	\$5,000	\$5,000	\$0	0%
520900040	Employee Benefits - Adjunct Faculty Bonus	\$375,000	\$375,000	\$0	0%
520900045	Employee Benefits - FT Faculty Grad and Workshops	\$15,000	\$15,000	\$0	0%
520900046	Employee Benefits - MM PDU-MidManager Prof Devl U.	\$800	\$800	\$0	0%
540901005	Employee Benefits - Computer Equipment <5K	\$200	\$200	\$0	0%
	Department Total	\$1,484,158	\$1,434,158	\$50,000	
	General Institutional [80600525]				
510900010	General Institutional - Salary Lapse	(\$350,000)	(\$350,000)	\$0	0%
520700005	General Institutional - Staff/Family Tuition Waivers	\$425,000	\$375,000	\$50,000	13%
520900000	General Institutional - Other Employee Benefits	\$53,220	\$0	\$53,220	0%
530200010	General Institutional - Consultants	\$36,000	\$36,000	\$0	0%
530500005	General Institutional - Legal Services	\$210,000	\$210,000	\$0	0%
530900010	General Institutional - Other Contractual Services	\$124,695	\$124,695	\$0	0%
540200005	General Institutional - Printing	\$3,000	\$3,000	\$0	0%

540600005	General Institutional - Publication & Dues	\$84,005	\$84,005	\$0	0%
550300005	General Institutional - Travel - Out Of State	\$1,500	\$1,500	\$0	0%
590200000	General Institutional - Student Grants & Scholarships	\$2,800,000	\$2,800,000	\$0	0%
710100000	General Institutional - Transfers To Other Funds	\$3,863,689	\$3,665,185	\$198,504	5%
Department Total		\$7,251,109	\$6,949,385	\$301,724	

General Institutional
[70900501]

530300010	Construction - Architectural Services	\$100,000	\$100,000	\$0	0%
530300012	Construction - Career Services	\$0	\$8,625	(\$8,625)	(100)%
530300013	Construction - D Roof Replacement	\$0	\$31,740	(\$31,740)	(100)%
530300014	Construction - R LL Running Track	\$0	\$43,680	(\$43,680)	(100)%
530400010	Construction - Maintenance Services	\$35,000	\$35,000	\$0	0%
540900505	Construction - Other Materials & Supplies	\$200,000	\$200,000	\$0	0%
580200020	Construction - Site Improvements	\$125,000	\$125,000	\$0	0%
580400005	Construction - Building Remodeling >50K	\$1,230,000	\$625,956	\$604,044	96%
580400008	Construction - Pavilion Roof	\$0	\$35,000	(\$35,000)	(100)%
580400009	Construction - Casual Furniture	\$0	\$100,000	(\$100,000)	(100)%
580400010	Construction - Adult Ed	\$0	\$125,000	(\$125,000)	(100)%
580400011	Construction - A Main Floor Replace	\$0	\$21,700	(\$21,700)	(100)%
580400012	Construction - Career Services	\$0	\$116,375	(\$116,375)	(100)%
580400013	Construction - D Roof Replacement	\$0	\$393,260	(\$393,260)	(100)%
580400014	Construction - R LL Running Track	\$0	\$589,416	(\$589,416)	(100)%
580400015	Construction - T Heat Pumps Phase 3	\$0	\$52,286	(\$52,286)	(100)%
Department Total		\$1,690,000	\$2,603,038	(\$913,038)	

Institutional Chargeback
[90300000]

590300005	Chargeback - Tuition Chargeback/Contractual	\$50,000	\$50,000	\$0	0%
Department Total		\$50,000	\$50,000	\$0	

Grand Total \$10,534,367

GLOSSARY

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FUNDS DESCRIPTION

FUND – A fund is an accounting entity with a self-balancing set of accounts for recording assets, liabilities, a fund balance and changes in the fund balance. Separate accounts are maintained for each fund to insure observance of limitations and restrictions placed on the use of resources. For accounting and reporting purposes, funds of similar characteristics may be combined into fund groups. Funds are established and organized for budgeting, accounting, and reporting purposes in accordance with activities and objectives as specified by donors of resources, in accordance with regulations, restrictions, or limitations imposed by sources outside the College or in accordance with directions issued by the Board of Trustees.

EDUCATION FUND

(Fund 01)

The Education Fund is used to account for the revenues and expenditures of the academic and service programs of the College. It includes the cost of instructional, administrative, and professional salaries, supplies and equipment; library books and materials, maintenance of instructional and administrative equipment; and other costs pertaining to the educational program of the College.

OPERATIONS AND MAINTENANCE FUND

(Fund 02)

The Operations and Maintenance Fund is used to account for expenditures for the improvement, maintenance, repair or benefit of buildings and property; salaries of janitors, engineers, police, and other custodial employees; and all costs of fuel, lights, gas, water, telephone service, custodial supplies and equipment.

OPERATIONS AND MAINTENANCE FUND (RESTRICTED)

(Fund 03)

The Operations and Maintenance Fund (Restricted) is used to account for monies restricted for building purposes, site improvements, site acquisitions, and Life Safety projects.

BOND AND INTEREST FUND

(Fund 04)

The Bond and Interest Fund is used to account for payment of principal, interest and related charges on any outstanding bonds and other long-term obligations.

AUXILIARY ENTERPRISES FUND

(Fund 05)

The Auxiliary Enterprises Fund exists to furnish a service to students and staff for which a fee is charged that is directly related to, although not necessarily equal to, the cost of the service.

RESTRICTED PURPOSES FUND

(Fund 06)

The Restricted Purposes Fund is used to account for monies that have restrictions regarding their use. All grant programs are included in this fund.

WORKING CASH FUND

(Fund 07)

The Working Cash Fund is a nonexpendable trust fund established for the purpose of enabling the College to have on hand at all times sufficient cash to meet the demands for ordinary and necessary expenditures.

GENERAL FIXED ASSETS ACCOUNT GROUP

(Fund 08)

All fixed assets of the College are accounted for in the Investment in Plant Account Group.

GENERAL LONG-TERM DEBT ACCOUNT GROUP

(Fund 09)

Unmatured long-term general obligation bonds and other long-term liabilities are accounted for in the Long-term Debt Account Group.

TRUST AND AGENCY FUND

(Fund 10)

The Trust and Agency Fund is used to receive and hold funds when the College serves as a custodian or fiscal agent for another body. The College has an agency rather than a beneficial interest in these monies.

AUDIT FUND

(Fund 11)

The Audit Fund is used only for the payment of auditing expenses. The audit tax levy is recorded as revenue in this fund.

LIABILITY, PROTECTION & SETTLEMENT FUND

(Fund 12)

The general insurance, property and casualty insurance, unemployment insurance, Medicare insurance, and worker's compensation levy are recorded as revenues in this fund. The monies in this fund, including interest earned, should be used only for the expenses associated with the above categories.

BUILDING BOND PROCEEDS FUND

(Fund 13)

Proceeds from construction bonds are recorded in this fund. Expenditures from this fund are governed by the district's building bond indenture. The College has no building bond debt and therefore does not use this fund.

PUBLIC BUILDING COMMISSION RENTAL FUND

(Fund 14)

PUBLIC BUILDING COMMISSION OPERATION & MTN. FUND **(Fund 15)**

The College has no facilities built by the Public Building Commission and therefore does not use either of the Public Building Commission funds.

PROGRAM DEFINITIONS

PROGRAM

A program is defined as a level in the program classification structure hierarchy representing the collection of program elements serving a common set of objectives that reflect the major institutional missions and related support objectives. The program classification structure established by the ICCB is a means of identifying and organizing the activities of the College in a program-oriented manner.

INSTRUCTION

Instruction consists of those activities dealing directly with or aiding in the teaching of students. It includes the activities of the faculty in the baccalaureate-oriented transfer, occupational-technical career, general studies, remedial, adult and continuing education courses, and the ABE/ASE programs. It also includes all equipment, materials, supplies, and costs that are necessary to implement the instructional program.

ACADEMIC SUPPORT

Academic Support includes activities designed to provide support services for the institution's primary missions of instruction, public service and research. Academic support includes the operation of the library, media production center, and the independent learning lab. It also includes all equipment, materials, supplies and costs that are necessary to support these programs.

STUDENT SERVICES

Student Services provides services in the areas of admissions and records, career planning and placement, counseling, advising and orientation, health services, financial aid, cooperative education, assessment services, student life, transfer center, black cultural center, and the administration of the student services program. It also includes all equipment, materials, supplies and costs that are necessary to support this program.

PUBLIC SERVICE/CONTINUING EDUCATION

Public Service/Continuing Education consists of noncredit classes and other activities of an educational nature, such as workshops, seminars, forums, exhibits and the provisions of College facilities and expertise to the community designed to be of service to the public.

OPERATION AND MAINTENANCE OF PLANT

Operation of plant consists of the custodial activities necessary in order to keep the physical facilities open and ready for use. Maintenance of plant consists of those activities necessary to keep the grounds, buildings and equipment operating efficiently. This program area also provides for campus security and plant utilities.

INSTITUTIONAL SUPPORT

Institutional Support consists of those costs that benefit the entire College and are not readily assignable to a particular cost center.

SCHOLARSHIPS, STUDENT GRANTS AND WAIVERS

This category includes activities in the form of grants to students, chargebacks paid to other colleges and institutional tuition and fee waivers. Employee/family tuition waivers are not included in this category.

OBJECT DEFINITIONS

SALARIES

The compensation for services rendered by personnel employed by the College as well as student help employed to complement the educational process and its supporting area.

EMPLOYEE BENEFITS

The cost to the College for all employee benefits including medical, dental, and life insurance, sabbatical leave salaries, employee education reimbursements/waivers, early retirement buyout/pension contribution, SURS contribution for Grant employees and the Social Security institution match.

CAPITAL OUTLAY

Expenditures resulting in the acquisition of equipment, site improvements, and building remodeling.

CONTRACTUAL SERVICES

Services contracted for by the College from organizations or personnel not on the payroll of the College. Included are fees paid to workshop directors, consultants, lawyers, and auditors. In addition, maintenance agreements and expenditures for equipment and machine repairs are included in this category.

MATERIALS AND SUPPLIES

All supply items used by the College such as paper, printed materials, periodicals, program brochures, advertising, books, binding costs, and maintenance supplies.

CONFERENCE AND MEETING EXPENSE

Expenditures incurred by the College personnel for travel both within and outside the College district relating to College business. Travel to conventions, meetings and workshops are examples of expenditures, which are recorded under this object.

FIXED CHARGES

Charges for rentals, leased software, debt principal and interest, general insurance, and payments for lease/purchase agreements.

UTILITIES

Expenditures for utilities used by the College such as water, electricity, gas, telephone, and refuse disposal.

OTHER

All other expenditures not provided for elsewhere in the object category series. Included under this object code are tuition chargebacks to other districts, student grants and scholarships, bad debt expense, and the enrollment contingency.

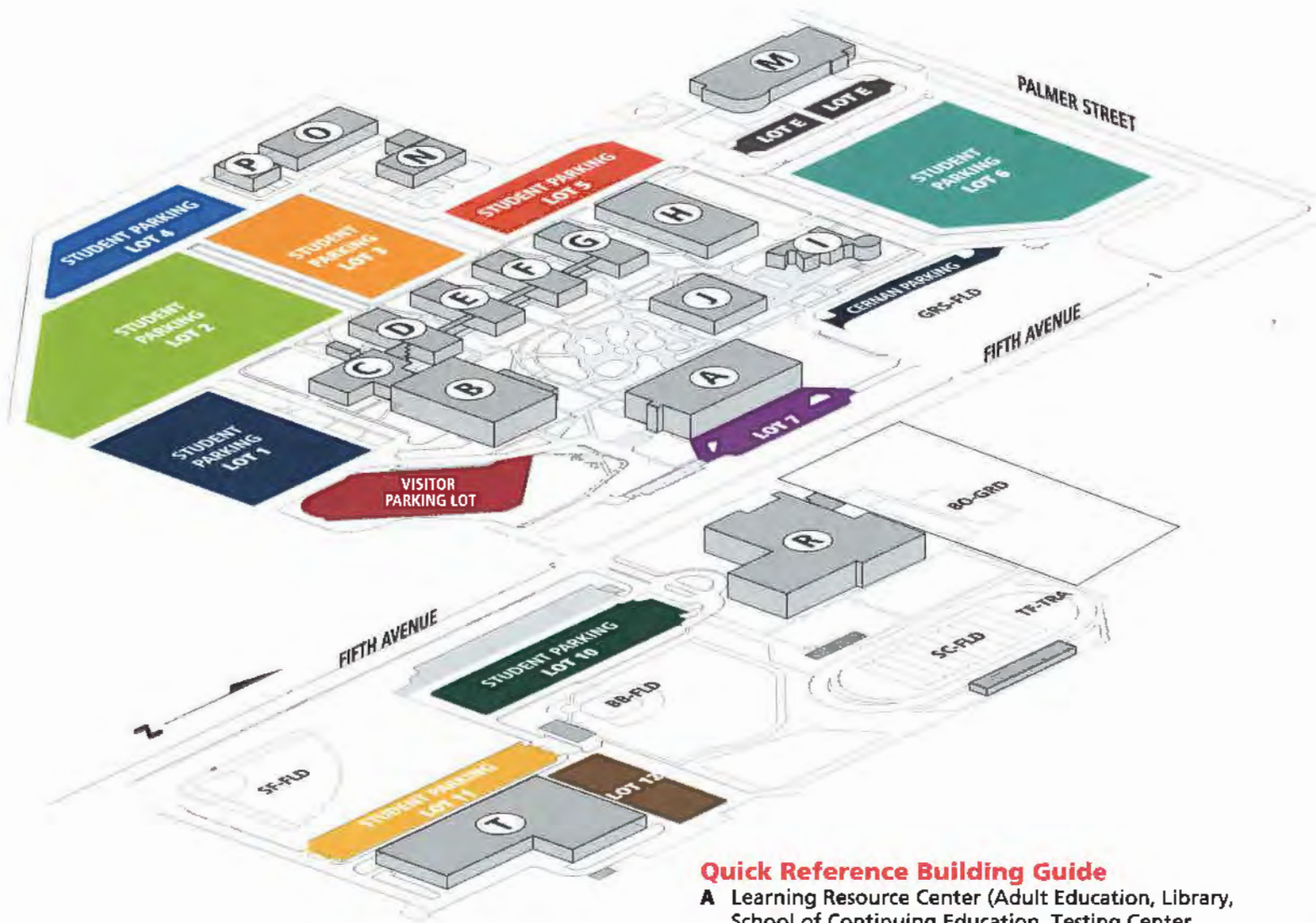
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Triton College

2000 Fifth Ave. | River Grove, IL 60171
(708) 456-0300 | triton.edu



Quick Reference Building Guide

- A** Learning Resource Center (Adult Education, Library, School of Continuing Education, Testing Center, Center for Access and Accommodative Services)
- B** Student Center (Admission and Records, Welcome Desk, Financial Aid, Cashier's Office)
- C** Bookstore
- I** Cernan Earth and Space Center
- J** Gallery, Cox Theater
- N** Triton College Police Station
- R** Robert M. Collins Center (Triton College Performing Arts Center, Older Adults Center, Fitness Center, Pool)
- BB-FLD** Baseball Field
- BO-GRD** Botanic Garden
- GRS-FLD** Grass Field
- SC-FLD** Soccer Field
- SF-FLD** Softball Field
- TF-TRA** Track Field

Tentative FY19 Non-Operating Budget

State of Illinois, County of Cook
Community College District No. 504

TRITON COLLEGE

**Tentative Annual Budget
for
Fiscal Year 2019**

Book II – Non-Operating Funds

2000 Fifth Avenue
River Grove, Illinois 60171

Prepared by: Finance Office
Sean Sullivan, J.D., Vice President Business Services
Garrick Abezetian, Associate Vice President Finance and Business Services

Board of Trustees



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Jay Reyes



Erendira Garcia
Student Trustee

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Institutional Summary

Non-Operating Budget

Object Code	Description	Budget 2019	Budget 2018	\$ Change	% Change
510100005	Administrative Staff (Full-Time)	\$25,732	\$0	\$25,732	0%
510200005	Professional/Technical (Full-time)	\$679,104	\$401,363	\$277,740	69%
510200010	Professional/Technical (Part-Time)	\$510,922	\$409,394	\$101,528	25%
510300010	Part-Time Contracts	\$682,900	\$372,942	\$309,958	83%
510300030	Extra Duty / Non Chair (Full-Time)	\$152,392	\$139,677	\$12,715	9%
510300210	Extra Duty or Stipend (Part-Time)	\$18,620	\$26,798	(\$8,178)	(31)%
510400005	Supervisory Staff (Full-Time)	\$501,939	\$494,880	\$7,059	1%
510400010	Supervisory Staff (Part-Time)	\$142,754	\$142,754	\$0	0%
510600005	Clerical (Full-Time)	\$775,524	\$598,349	\$177,175	30%
510600010	Clerical (Part-Time)	\$399,969	\$417,850	(\$17,880)	(4)%
510600015	Clerical (Overtime)	\$1,000	\$1,000	\$0	0%
510700005	Custodial/Engineers/Police (Full-Time)	\$54,124	\$54,124	\$0	0%
510700010	Custodial/Engineers/Police (Part-Time)	\$25,000	\$25,000	\$0	0%
510800010	Federal Work Study	\$222,837	\$222,837	\$0	0%
510900000	Other Salaries	\$9,890	\$9,890	\$0	0%
Total Salaries		\$4,202,708	\$3,316,859	\$885,849	27%
520100105	Medical / Dental Group Life	\$185,619	\$185,619	\$0	0%
520200005	Workers Compensation Insurance	\$432,584	\$432,584	\$0	0%
520400005	Unemployment Insurance	\$130,000	\$130,000	\$0	0%
520500005	Medicare	\$405,000	\$405,000	\$0	0%
520900000	Other Employee Benefits	\$61,143	\$65,892	(\$4,749)	(7)%
Total Benefits		\$1,214,346	\$1,219,095	(\$4,749)	(0)%
530100005	Audit Services	\$106,000	\$106,000	\$0	0%
530300010	Architectural Services	\$0	\$75,000	(\$75,000)	(100)%
530400010	Maintenance Services - Non Computer	\$24,475	\$24,475	\$0	0%
530400020	Maintenance Services - Computer	\$1,000	\$1,000	\$0	0%
530400030	Maintenance Services - Software Support	\$951,300	\$951,300	\$0	0%
530500005	Legal Services	\$130,000	\$130,000	\$0	0%
530800005	Instructional Services Contracts	\$81	\$81	\$0	0%
530900010	Other Contractual - Services	\$3,602,747	\$3,287,630	\$315,117	10%
530900020	Other Contractual - Assess and Testing	\$1,000	(\$6,488)	\$7,488	(115)%
530900030	Other Contractual - Improv of Instruction	\$5,800	\$2,718	\$3,083	113%
530300038	BFC: Early Childhood Development	\$0	\$4,914	(\$4,914)	(100)%
Total Contractual Services		\$4,822,404	\$4,576,631	\$245,773	5%
540900515	Purchase and Supplies for Students	\$1,949	\$1,949	\$0	0%
540800015	Purchase for Resale	\$25,000	\$60,000	(\$35,000)	(58)%
540800010	Bakery Products	\$18,000	\$18,000	\$0	0%
540800005	Groceries	\$75,325	\$64,280	\$11,045	17%
540100110	Supplies - Office	\$21,471	\$19,622	\$1,849	9%
540100120	Supplies - Data & Info.	\$0	(\$370)	\$370	(100)%
540100210	Instructional Supplies	\$173,000	\$174,386	(\$1,386)	(1)%
540100230	Teacher Supplies	\$1,005	\$0	\$1,005	0%
540100240	Student Supplies	\$91,676	\$13,340	\$78,336	587%
540100505	Vehicle	\$18,000	\$18,000	\$0	0%
540200005	Printing	\$25,102	\$24,652	\$450	2%
540200010	Copier	\$18,468	\$18,468	\$0	0%
540400005	Computer Software Upgrade	\$64,500	\$64,500	\$0	0%
540400010	Postage	\$300	\$0	\$300	0%
540400015	Repair Materials and Supplies	\$5,006	\$5,006	\$0	0%
540600005	Publications and Dues	\$23,450	\$22,542	\$908	4%
540600010	Publications and Dues (Prof. Development)	\$0	(\$59)	\$59	(100)%
540900505	Other Materials and Supplies	\$205,834	\$196,109	\$9,724	5%

540900510	Laundry	\$5,000	\$5,000	\$0	0%
540901005	Equipment - Non Capitalized	\$319,360	\$319,360	\$0	0%
540901010	Classroom Furniture	\$4,175	\$0	\$4,175	0%
Total General Meeting and Supplies		\$1,096,621	\$1,024,786	\$71,835	7%
550100005	Meeting Expense	\$51,073	\$42,430	\$8,642	20%
550100010	Meeting - Prof. Development	\$2,000	\$0	\$2,000	0%
550100015	Meeting - Improvement of Staff	\$0	(\$67)	\$67	(100)%
550200005	Travel - In State	\$82,312	\$74,757	\$7,555	10%
550300005	Travel - Out of State	\$67,952	\$67,452	\$500	1%
550300010	Travel - Out of State - Prof. Development	\$1,000	\$1,000	\$0	0%
550900005	Volunteer Travel and Mileage	\$6,203	\$6,203	\$0	0%
Total Travel and Conference Meetings		\$210,539	\$191,775	\$18,764	10%
560700005	Property and Casualty Insurance	\$210,858	\$210,858	\$0	0%
560500005	General Insurance	\$210,000	\$210,000	\$0	0%
560200005	Rental Equipment	\$1,200	\$1,200	\$0	0%
560600005	Installment Payment Lease Payment	\$4,000	\$4,000	\$0	0%
560600010	Leased Software	\$3,300	\$3,300	\$0	0%
560300000	Bond Principal	\$1,830,000	\$1,680,000	\$150,000	9%
560400000	Bond Interest	\$2,033,688	\$1,985,185	\$48,503	2%
Total Fixed Charges		\$4,293,046	\$4,094,543	\$198,503	5%
590900025	Recognition - Campus Clubs	\$5,000	\$5,000	\$0	0%
590900020	Graduation	\$55,000	\$55,000	\$0	0%
590900015	Extrac Curricular Funding	\$23,500	\$23,500	\$0	0%
590200007	Student Tuition	\$2,116,852	\$2,116,852	\$0	0%
590200002	Grants Pell	\$15,000,000	\$15,000,000	\$0	0%
590200000	Student Grants and Scholarships	\$1,247,473	\$1,056,268	\$191,206	18%
590200001	Grants - FSEOG	\$150,441	\$150,441	\$0	0%
590900000	Other Expenditures	\$76,151	\$76,151	\$0	0%
590900005	Sales Tax Expense	\$1,600	\$1,600	\$0	0%
590900035	General Student Programming	\$56,002	\$56,002	\$0	0%
590900088	Indirect Cost Reimbursement	\$202,594	\$131,888	\$70,706	54%
Total Other Expenditures		\$18,934,614	\$18,672,702	\$261,912	1%
580600005	Equipment - Instructional > 5K	\$72,300	\$72,300	\$0	0%
580400046	BFC: Early Childhood Development	\$0	\$475,535	(\$475,535)	(100)%
580400045	BFC: Student Spaces Renovation	\$0	\$504,472	(\$504,472)	(100)%
580400043	BFC: B Building 1st & 2nd Floors	\$0	\$355,407	(\$355,407)	(100)%
580400042	BFC: B Cafeteria Renovation	\$0	\$850,431	(\$850,431)	(100)%
580200000	Site Improvement	\$414,436	\$414,436	\$0	0%
580400005	Building Remodeling	\$1,457,287	\$2,117,657	(\$660,370)	(31)%
580400028	BFC: R Building Interior Construction	\$359,020	\$437,611	(\$78,591)	(18)%
580500005	Equipment Office	\$30,200	\$30,200	\$0	0%
580500010	Equipment Computer	\$5,000	\$0	\$5,000	0%
580700005	Equipment Service	\$15,000	\$15,000	\$0	0%
580100000	Land Acquisition	\$0	\$5,200,000	(\$5,200,000)	(100)%
Total Capital Outlay		\$2,353,243	\$10,473,049	(\$8,119,806)	(78)%
710100000	Transfer To Other Funds	\$873,423	\$964,689	(\$91,266)	(9)%
Total Transfer to Other Funds		\$873,423	\$964,689	(\$91,266)	(9)%
Grand Total Non-Operating Budget		38,000,943	44,534,128	(6,533,185)	(15)%

VP of Academic Affairs

Summary

Object Code	Description	Budget 2019	Budget 2018	\$ Change	% Change
510100005	Administrative Staff (Full-Time)	\$25,732	\$0	\$25,732	0%
510200005	Professional/Technical (Full-time)	\$307,179	\$75,281	\$231,898	308%
510200010	Professional/Technical (Part-Time)	\$251,398	\$149,870	\$101,528	68%
510300010	Part-Time Contracts	\$682,900	\$372,942	\$309,958	83%
510300030	Extra Duty / Non Chair (Full-Time)	\$37,942	\$25,227	\$12,715	50%
510300210	Extra Duty or Stipend (Part-Time)	\$17,000	\$25,178	(\$8,178)	(32)%
510400005	Supervisory Staff (Full-Time)	\$207,793	\$200,734	\$7,059	4%
510400010	Supervisory Staff (Part-Time)	\$142,754	\$142,754	\$0	0%
510600005	Clerical (Full-Time)	\$574,300	\$426,254	\$148,046	35%
510600010	Clerical (Part-Time)	\$196,860	\$182,490	\$14,370	8%
Total Salaries		\$2,443,860	\$1,600,731	\$843,128	53%
520100105	Medical / Dental Group Life	\$97,092	\$97,092	\$0	0%
520900000	Other Employee Benefits	\$37,724	\$27,906	\$9,818	35%
Total Benefits		\$134,816	\$124,998	\$9,818	8%
530400010	Maintenance Services - Non Computer	\$9,650	\$9,650	\$0	0%
530400030	Maintenance Services - Software Support	\$951,300	\$951,300	\$0	0%
530800005	Instructional Services Contracts	\$81	\$81	\$0	0%
530900010	Other Contractual - Services	\$399,583	\$423,811	(\$24,228)	(6)%
530900020	Other Contractual - Assess and Testing	\$1,000	(\$6,488)	\$7,488	(115)%
530900030	Other Contractual - Improv of Instruction	\$5,800	\$2,718	\$3,083	113%
Total Contractual Services		\$1,367,414	\$1,381,072	(\$13,658)	(1)%
540900515	Purchase and Supplies for Students	\$630	\$630	\$0	0%
540800010	Bakery Products	\$18,000	\$18,000	\$0	0%
540800005	Groceries	\$70,000	\$64,280	\$5,720	9%
540100110	Supplies - Office	\$5,487	\$5,988	(\$501)	(8)%
540100120	Supplies - Data & Info.	\$0	(\$370)	\$370	(100)%
540100210	Instructional Supplies	\$163,000	\$164,386	(\$1,386)	(1)%
540100240	Student Supplies	\$91,676	\$13,340	\$78,336	587%
540200005	Printing	\$6,603	\$6,603	\$0	0%
540200010	Copier	\$4,715	\$4,715	\$0	0%
540400005	Computer Software Upgrade	\$2,500	\$2,500	\$0	0%
540600005	Publications and Dues	\$5,550	\$5,473	\$77	1%
540600010	Publications and Dues (Prof. Development)	\$0	(\$59)	\$59	(100)%
540900505	Other Materials and Supplies	\$79,093	\$78,469	\$624	1%
540900510	Laundry	\$5,000	\$5,000	\$0	0%
540901005	Equipment - Non Capitalized	\$299,460	\$299,460	\$0	0%
Total General Meeting and Supplies		\$751,713	\$668,415	\$83,299	12%
550100005	Meeting Expense	\$12,296	\$9,654	\$2,642	27%
550100010	Meeting - Prof. Development	\$2,000	\$0	\$2,000	0%
550100015	Meeting - Improvement of Staff	\$0	(\$67)	\$67	(100)%
550200005	Travel - In State	\$12,704	\$11,149	\$1,555	14%
550300005	Travel - Out of State	\$2,020	\$2,020	\$0	0%
550300010	Travel - Out of State - Prof. Development	\$1,000	\$1,000	\$0	0%
550900005	Volunteer Travel and Mileage	\$6,203	\$6,203	\$0	0%
Total Travel and Conference Meetings		\$36,223	\$29,959	\$6,264	21%
560200005	Rental Equipment	\$1,200	\$1,200	\$0	0%
560600010	Leased Software	\$3,300	\$3,300	\$0	0%

Total Fixed Charges		\$4,500	\$4,500	\$0	0%
590200007	Student Tuition	\$46,852	\$46,852	\$0	0%
590200000	Student Grants and Scholarships	\$988,753	\$797,548	\$191,206	24%
590900000	Other Expenditures	\$16,874	\$16,874	\$0	0%
590900005	Sales Tax Expense	\$1,600	\$1,600	\$0	0%
590900088	Indirect Cost Reimbursement	\$185,415	\$114,709	\$70,706	62%
Total Other Expenditures		\$1,239,495	\$977,583	\$261,912	27%
580600005	Equipment - Instructional > 5K	\$72,300	\$72,300	\$0	0%
580400005	Building Remodeling	\$289,203	\$289,203	\$0	0%
580500005	Equipment Office	\$30,200	\$30,200	\$0	0%
Total Capital Outlay		\$391,703	\$391,703	\$0	0%
Grand Total Non-Operating Budget		6,369,724	5,178,961	1,190,763	23%

VP of Academic Affairs

Area Summary

Object Code	Description	Budget 2019	Budget 2018	\$ Change	% Change
510300030	Extra Duty / Non Chair (Full-Time)	\$2,000	\$2,000	\$0	0%
510300210	Extra Duty or Stipend (Part-Time)	\$15,000	\$15,000	\$0	0%
Total Salaries		\$17,000	\$17,000	\$0	0%
530400030	Maintenance Services - Software Support	\$951,000	\$951,000	\$0	0%
530900010	Other Contractual - Services	\$210,500	\$210,500	\$0	0%
Total Contractual Services		\$1,161,500	\$1,161,500	\$0	0%
540100210	Instructional Supplies	\$1,200	\$1,200	\$0	0%
540600005	Publications and Dues	\$800	\$800	\$0	0%
540901005	Equipment - Non Capitalized	\$175,000	\$175,000	\$0	0%
Total General Meeting and Supplies		\$177,000	\$177,000	\$0	0%
590900000	Other Expenditures	\$5,000	\$5,000	\$0	0%
Total Other Expenditures		\$5,000	\$5,000	\$0	0%
Grand Total Non-Operating Budget		1,360,500	1,360,500	0	0%

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Vice President of Academic Affairs

On-Line Course Fee [10900510]		Budget 2019	Budget 2018	\$ Change	% Change
530400030	Online Course Fee - Software Support & Maintenance	\$318,000	\$318,000	\$0	0%
Department Total		\$318,000	\$318,000	\$0	
Technology Fee [10900525]		Budget 2019	Budget 2018	\$ Change	% Change
530400030	Tech Fees Current Year - Software Support & Maintenance	\$633,000	\$633,000	\$0	0%
530900010	Tech Fees Current Year - Other Contractual Services	\$207,000	\$207,000	\$0	0%
540901005	Tech Fees Current Year - Computer Equipment <5K	\$175,000	\$175,000	\$0	0%
590900000	Tech Fees Current Year - Other Expenditures	\$5,000	\$5,000	\$0	0%
Department Total		\$1,020,000	\$1,020,000	\$0	
Performance Improvement Grant CTE [20905002]		Budget 2019	Budget 2018	\$ Change	% Change
510300030	PIG - Career Education - FT Extra Duty Non-Chair/Coor	\$2,000	\$2,000	\$0	0%
510300210	PIG - Career Education - PartTime Stipend or Extra Duty	\$15,000	\$15,000	\$0	0%
530900010	PIG - Career Education - Other Contractual Services	\$3,500	\$3,500	\$0	0%
540100210	PIG - Career Education - Instructional Supplies	\$1,200	\$1,200	\$0	0%
540600005	PIG - Career Education - Publication & Dues	\$800	\$800	\$0	0%
Department Total		\$22,500	\$22,500	\$0	
Grand Total		\$1,360,500			

Dean, Adult Education

Area Summary

Object Code	Description	Budget 2019	Budget 2018	\$ Change	% Change
510100005	Administrative Staff (Full-Time)	\$25,732	\$0	\$25,732	0%
510200005	Professional/Technical (Full-time)	\$236,278	\$4,379	\$231,898	5,296%
510200010	Professional/Technical (Part-Time)	\$39,259	\$24,699	\$14,560	59%
510300010	Part-Time Contracts	\$682,900	\$372,942	\$309,958	83%
510400005	Supervisory Staff (Full-Time)	\$58,000	\$58,440	(\$440)	(1)%
510600005	Clerical (Full-Time)	\$117,897	\$119	\$117,778	99,165%
510600010	Clerical (Part-Time)	\$16,100	(\$19,985)	\$36,085	(181)%
Total Salaries		\$1,176,165	\$440,594	\$735,571	167%
530900010	Other Contractual - Services	\$500	\$14,860	(\$14,360)	(97)%
530900020	Other Contractual - Assess and Testing	\$1,000	(\$6,488)	\$7,488	(115)%
530900030	Other Contractual - Improv of Instruction	\$5,800	\$2,718	\$3,083	113%
Total Contractual Services		\$7,300	\$11,090	(\$3,790)	(34)%
540100110	Supplies - Office	\$1,919	\$2,419	(\$500)	(21)%
540100120	Supplies - Data & Info.	\$0	(\$370)	\$370	(100)%
540100210	Instructional Supplies	\$2,000	\$1,886	\$114	6%
540100230	Teacher Supplies	\$1,005	\$0	\$1,005	0%
540100240	Student Supplies	\$84,018	\$5,682	\$78,336	1,379%
540200005	Printing	\$1,402	\$1,402	\$0	0%
540200010	Copier	\$1,016	\$1,016	\$0	0%
540600005	Publications and Dues	\$0	(\$77)	\$77	(100)%
540600010	Publications and Dues (Prof. Development)	\$0	(\$59)	\$59	(100)%
540900505	Other Materials and Supplies	\$775	\$496	\$279	56%
Total General Meeting and Supplies		\$92,134	\$12,394	\$79,740	643%
550100005	Meeting Expense	\$2,946	\$304	\$2,642	871%
550100010	Meeting - Prof. Development	\$2,000	\$0	\$2,000	0%
550100015	Meeting - Improvement of Staff	\$0	(\$67)	\$67	(100)%
550200005	Travel - In State	\$8,033	\$7,164	\$869	12%
Total Travel and Conference Meetings		\$12,979	\$7,401	\$5,578	75%
590200000	Student Grants and Scholarships	\$127,625	\$51,825	\$75,800	146%
590900088	Indirect Cost Reimbursement	\$149,290	\$94,674	\$54,616	58%
Total Other Expenditures		\$276,915	\$146,499	\$130,416	89%
Grand Total Non-Operating Budget		1,565,493	617,978	947,515	153%

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Dean of Adult Education

	Budget 2019	Budget 2018	\$ Change	% Change	
Performance Grant - State [10605001]					
510200005	State Performance Grant - Professional/Tech - Full-Time	\$149,186	\$0	149,186.00	0%
510200010	State Performance Grant - Professional/Tech - Part-Time	\$14,560	\$0	14,560.00	0%
510300010	State Performance Grant - Part-Time Faculty Contracts	\$100,400	\$0	100,399.92	0%
510600005	State Performance Grant - Clerical - Full-Time	\$45,572	\$0	45,572.00	0%
530900030	State Performance Grant - Other Contr-Improv Of Instr	\$3,300	\$0	3,300.00	0%
540100230	State Performance Grant - Teacher Supplies	\$1,005	\$0	1,005.00	0%
550100010	State Performance Grant - Meeting Expense-Prof Dev	\$2,000	\$0	2,000.00	0%
590900088	State Performance Grant - Indirect Cost Reimbursement	\$55,345	\$0	55,345.00	0%
Department Total		\$371,368	\$0	\$371,368	

Adult Education - State
[10605002]

510300010	AES-ADULT ED. STATE - Part-Time Faculty Contracts	\$292,500	\$92,500	200,000.00	216%
510400005	AES-ADULT ED. STATE - Supervisory Staff - Full-Time	\$58,000	\$8,000	50,000.00	625%
510600005	AES-ADULT ED. STATE - Clerical - Full-Time	\$54,500	\$4,500	50,000.00	1,111%
530900020	AES-ADULT ED. STATE - Other Contr-Assess & Test	\$1,000	\$1,000	0.00	0%
530900030	AES-ADULT ED. STATE - Other Contr-Improv Of Instr	\$2,500	\$2,500	0.00	0%
540100110	AES-ADULT ED. STATE - Office Supplies	\$1,500	\$1,500	0.00	0%
540100210	AES-ADULT ED. STATE - Instructional Supplies	\$2,000	\$2,000	0.00	0%
550200005	AES-ADULT ED. STATE - Travel - In State	\$1,783	\$1,783	0.00	0%
590900088	AES-ADULT ED. STATE - Indirect Cost Reimbursement	\$71,368	\$0	71,367.92	0%
Department Total		\$485,151	\$113,783	\$371,368	

Adult Ed - Federal
[10605005]

510200005	AEF-ADULT ED - FEDERAL - Professional/Tech - Full-Time	\$53,479	\$0	53,479.00	0%
510300010	AEF-ADULT ED - FEDERAL - Part-Time Faculty Contracts	\$290,000	\$0	290,000.00	0%
510600005	AEF-ADULT ED - FEDERAL - Clerical - Full-Time	\$11,491	\$0	11,491.00	0%
540100240	AEF-ADULT ED - FEDERAL - Student Supplies	\$59,073	\$0	59,073.00	0%
590900088	AEF-ADULT ED - FEDERAL - Indirect Cost Reimbursement	\$20,702	\$0	20,702.00	0%
Department Total		\$434,745	\$0	\$434,745	

Westlake Adult Ed Year 3
[10405011]

510200005	Westlake Foundation 6 - Professional/Tech - Full-Time	\$11,743	\$11,743	0.00	0%
510200010	Westlake Foundation 6 - Professional/Tech - Part-Time	\$15,699	\$15,699	0.00	0%
510600005	Westlake Foundation 6 - Clerical - Full-Time	\$6,334	\$6,334	0.00	0%
540100110	Westlake Foundation 6 - Office Supplies	\$419	\$419	0.00	0%
540100240	Westlake Foundation 6 - Student Supplies	\$6,945	\$6,945	0.00	0%

540200005	Westlake Foundation 6 - Printing	\$1,402	\$1,402	0.00	0%
540200010	Westlake Foundation 6 - Copier Charge	\$1,016	\$1,016	0.00	0%
550100005	Westlake Foundation 6 - Meeting Expense	\$2,446	\$2,446	0.00	0%
590200000	Westlake Foundation 6 - Student Grants & Scholarships	\$51,825	\$51,825	0.00	0%
Department Total		\$97,827	\$97,827	\$0	

Dollar General Adult Education
[30805003]

510200010	Dollar General Adult Literacy - Professional/Tech - Part-Tim	\$9,000	\$9,000	0.00	0%
550100005	Dollar General Adult Literacy - Meeting Expense	\$500	\$500	0.00	0%
550200005	Dollar General Adult Literacy - Travel - In State	\$500	\$500	0.00	0%
Department Total		\$10,000	\$10,000	\$0	

Adult Ed State Basic2
[10605007]

510200005	AES Adult Ed State2 - Professional/Tech - Full-Time	\$0	(\$7,363)	7,363.35	(100)%
510300010	AES Adult Ed State2 - Part-Time Faculty Contracts	\$0	\$280,442	(280,441.64)	(100)%
510400005	AES Adult Ed State2 - Supervisory Staff - Full-Time	\$0	\$50,440	(50,440.36)	(100)%
510600005	AES Adult Ed State2 - Clerical - Full-Time	\$0	(\$10,715)	10,714.86	(100)%
510600010	AES Adult Ed State2 - Clerical - Part-Time	\$0	(\$36,085)	36,084.54	(100)%
530900010	AES Adult Ed State2 - Other Contractual Services	\$0	\$14,360	(14,360.00)	(100)%
530900020	AES Adult Ed State2 - Other Contr-Assess & Test	\$0	(\$7,488)	7,488.00	(100)%
530900030	AES Adult Ed State2 - Other Contr-Improv Of Instr	\$0	\$218	(217.50)	(100)%
540100110	AES Adult Ed State2 - Office Supplies	\$0	\$500	(500.00)	(100)%
540100120	AES Adult Ed State2 - Supplies-Data&Info	\$0	(\$370)	369.67	(100)%
540100210	AES Adult Ed State2 - Instructional Supplies	\$0	(\$114)	114.11	(100)%
540100240	AES Adult Ed State2 - Student Supplies	\$0	(\$1,263)	1,262.92	(100)%
540600005	AES Adult Ed State2 - Publication & Dues	\$0	(\$77)	77.22	(100)%
540600010	AES Adult Ed State2 - Prof Dev-Publications & Dues	\$0	(\$59)	58.59	(100)%
540900505	AES Adult Ed State2 - Other Materials & Supplies	\$0	(\$279)	279.35	(100)%
550100005	AES Adult Ed State2 - Meeting Expense	\$0	(\$2,642)	2,642.10	(100)%
550100015	AES Adult Ed State2 - Meeting Expense-Improv Staff	\$0	(\$67)	66.58	(100)%
550200005	AES Adult Ed State2 - Travel - In State	\$0	(\$869)	869.29	(100)%
590900088	AES Adult Ed State2 - Indirect Cost Reimbursement	\$0	\$92,799	(92,799.00)	(100)%
Department Total		\$0	\$371,368	(\$371,368)	

SOS Secretary of State
[30805001]

510600010	Adult Volunteer Literacy - Clerical - Part-Time	\$16,100	\$16,100	0.00	0%
530900010	Adult Volunteer Literacy - Other Contractual Services	\$500	\$500	0.00	0%
540900505	Adult Volunteer Literacy - Other Materials & Supplies	\$775	\$775	0.00	0%
550200005	Adult Volunteer Literacy - Travel - In State	\$5,750	\$5,750	0.00	0%
590900088	Adult Volunteer Literacy - Indirect Cost Reimbursement	\$1,875	\$1,875	0.00	0%
Department Total		\$25,000	\$25,000	\$0	

Adult Education Westlake Foundation
[10405012]

510100005	Westlake6 - Administrative - Full Time	\$25,732	\$0	25,732.08	0%
510200005	Westlake6 - Professional/Tech - Full-Time	\$21,870	\$0	21,870.00	0%

540100240	Westlake6 - Student Supplies	\$18,000	\$0	18,000.00	0%
590200000	Westlake6 - Student Grants & Scholarships	\$75,800	\$0	75,800.00	0%
Department Total		\$141,402	\$0	\$141,402	

Grand Total \$1,565,493

Dean, Arts and Sciences

Area Summary

Object Code	Description	Budget 2019	Budget 2018	\$ Change	% Change
510200010	Professional/Technical (Part-Time)	\$144,268	\$57,300	\$86,968	152%
510300030	Extra Duty / Non Chair (Full-Time)	\$18,715	\$1,950	\$16,765	860%
510300210	Extra Duty or Stipend (Part-Time)	\$2,000	\$9,728	(\$7,728)	(79)%
510400005	Supervisory Staff (Full-Time)	\$89,593	\$82,094	\$7,499	9%
510400010	Supervisory Staff (Part-Time)	\$123,508	\$123,508	\$0	0%
510600005	Clerical (Full-Time)	\$429,028	\$398,760	\$30,268	8%
510600010	Clerical (Part-Time)	\$180,760	\$202,475	(\$21,715)	(11)%
Total Salaries		\$987,872	\$875,815	\$112,057	13%
520100105	Medical / Dental Group Life	\$96,712	\$96,712	\$0	0%
520900000	Other Employee Benefits	\$30,208	\$20,390	\$9,818	48%
Total Benefits		\$126,920	\$117,102	\$9,818	8%
530400010	Maintenance Services - Non Computer	\$9,650	\$9,650	\$0	0%
530900010	Other Contractual - Services	\$62,670	\$68,538	(\$5,868)	(9)%
Total Contractual Services		\$72,320	\$78,188	(\$5,868)	(8)%
540800005	Groceries	\$19,800	\$19,080	\$720	4%
540100110	Supplies - Office	\$685	\$686	(\$1)	(0)%
540100210	Instructional Supplies	\$11,800	\$11,800	\$0	0%
540200005	Printing	\$1,900	\$1,900	\$0	0%
540200010	Copier	\$1,205	\$1,205	\$0	0%
540400005	Computer Software Upgrade	\$2,500	\$2,500	\$0	0%
540600005	Publications and Dues	\$4,000	\$4,000	\$0	0%
540900505	Other Materials and Supplies	\$44,735	\$44,390	\$345	1%
540901005	Equipment - Non Capitalized	\$113,960	\$113,960	\$0	0%
Total General Meeting and Supplies		\$200,585	\$199,521	\$1,064	1%
550100005	Meeting Expense	\$1,800	\$1,800	\$0	0%
550200005	Travel - In State	\$1,950	\$1,264	\$686	54%
Total Travel and Conference Meetings		\$3,750	\$3,064	\$686	22%
560200005	Rental Equipment	\$1,200	\$1,200	\$0	0%
Total Fixed Charges		\$1,200	\$1,200	\$0	0%
590200000	Student Grants and Scholarships	\$65,000	\$0	\$65,000	0%
590900000	Other Expenditures	\$2,700	\$2,700	\$0	0%
590900088	Indirect Cost Reimbursement	\$16,090	\$0	\$16,090	0%
Total Other Expenditures		\$83,790	\$2,700	\$81,090	3,003%
580600005	Equipment - Instructional > 5K	\$11,000	\$11,000	\$0	0%
580400005	Building Remodeling	\$289,203	\$289,203	\$0	0%
580500005	Equipment Office	\$30,200	\$30,200	\$0	0%
Total Capital Outlay		\$330,403	\$330,403	\$0	0%
Grand Total Non-Operating Budget		1,806,840	1,607,993	198,847	12%

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Dean of Arts and Sciences

		Budget 2019	Budget 2018	\$ Change	% Change
Child Care Ext Services [60300505]					
510600005	Child Care Ext Services - Clerical - Full-Time	\$55,130	\$48,910	6,220.00	13%
520100105	Child Care Ext Services - Medical / Dental	\$5,606	\$5,606	0.00	0%
540200010	Child Care Ext Services - Copier Charge	\$25	\$25	0.00	0%
540800005	Child Care Ext Services - Groceries	\$1,800	\$1,800	0.00	0%
540900505	Child Care Ext Services - Other Materials & Supplies	\$450	\$450	0.00	0%
Department Total		\$63,011	\$56,791	\$6,220	
Child Development Center [60300510]					
510200010	Child Development Center - Professional/Tech - Part-Time	\$56,448	\$0	56,448.00	0%
510400005	Child Development Center - Supervisory Staff - Full-Time	\$89,593	\$82,094	7,499.48	9%
510600005	Child Development Center - Clerical - Full-Time	\$154,783	\$137,324	17,459.00	13%
510600010	Child Development Center - Clerical - Part-Time	\$15,680	\$40,125	(24,445.00)	(61)%
520100105	Child Development Center - Medical / Dental	\$46,935	\$46,935	0.00	0%
530400010	Child Development Center - Maintenance Services	\$900	\$900	0.00	0%
530900010	Child Development Center - Other Contractual Services	\$23,200	\$23,200	0.00	0%
540100110	Child Development Center - Office Supplies	\$25	\$23	2.00	9%
540100210	Child Development Center - Instructional Supplies	\$900	\$900	0.00	0%
540200005	Child Development Center - Printing	\$900	\$900	0.00	0%
540200010	Child Development Center - Copier Charge	\$1,000	\$1,000	0.00	0%
540600005	Child Development Center - Publication & Dues	\$900	\$900	0.00	0%
540800005	Child Development Center - Groceries	\$10,800	\$10,800	0.00	0%
540900505	Child Development Center - Other Materials & Supplies	\$4,500	\$4,500	0.00	0%
550100005	Child Development Center - Meeting Expense	\$1,800	\$1,800	0.00	0%
590900000	Child Development Center - Other Expenditures	\$2,700	\$2,700	0.00	0%
Department Total		\$411,064	\$354,101	\$56,963	
Child Care Center Flex [60300515]					
510600005	Child Care Center Flex - Clerical - Full-Time	\$37,214	\$37,214	0.00	0%
510600010	Child Care Center Flex - Clerical - Part-Time	\$15,000	\$15,000	0.00	0%
520100105	Child Care Center Flex - Medical / Dental	\$5,606	\$5,606	0.00	0%
Department Total		\$57,820	\$57,820	\$0	
Child Care Kindergarten [60300520]					
510600005	Child Care Kindergarten - Clerical - Full-Time	\$56,115	\$49,526	6,589.00	13%
520100105	Child Care Kindergarten - Medical / Dental	\$15,369	\$15,369	0.00	0%
540100210	Child Care Kindergarten - Instructional Supplies	\$900	\$900	0.00	0%
540200010	Child Care Kindergarten - Copier Charge	\$100	\$100	0.00	0%
540600005	Child Care Kindergarten - Publication & Dues	\$90	\$90	0.00	0%
540800005	Child Care Kindergarten - Groceries	\$2,500	\$2,250	250.00	11%
540900505	Child Care Kindergarten - Other Materials & Supplies	\$720	\$720	0.00	0%

		Department Total	\$75,794	\$68,955	\$6,839	
Child Care Toddler [60300525]						
510300030	Child Care Toddler - FT Extra Duty Non-Chair/Coor	\$1,500	\$1,500	0.00	0%	
510600005	Child Care Toddler - Clerical - Full-Time	\$125,786	\$125,786	0.00	0%	
520100105	Child Care Toddler - Medical / Dental	\$23,196	\$23,196	0.00	0%	
530900010	Child Care Toddler - Other Contractual Services	\$17,600	\$17,600	0.00	0%	
540200010	Child Care Toddler - Copier Charge	\$80	\$80	0.00	0%	
540600005	Child Care Toddler - Publication & Dues	\$90	\$90	0.00	0%	
540800005	Child Care Toddler - Groceries	\$4,700	\$4,230	470.00	11%	
540900505	Child Care Toddler - Other Materials & Supplies	\$900	\$900	0.00	0%	
		Department Total	\$173,852	\$173,382	\$470	
Collins Center Pool [60900510]						
510400010	Collins Center Pool - Supervisory Staff - Part-time	\$17,108	\$17,108	0.00	0%	
510600010	Collins Center Pool - Clerical - Part-Time	\$106,400	\$106,400	0.00	0%	
530400010	Collins Center Pool - Maintenance Services	\$4,250	\$4,250	0.00	0%	
540100110	Collins Center Pool - Office Supplies	\$60	\$63	(3.00)	(5)%	
540900505	Collins Center Pool - Other Materials & Supplies	\$2,975	\$2,975	0.00	0%	
		Department Total	\$130,793	\$130,796	(\$3)	
Video Production [60900520]						
510200010	Video Production - Professional/Tech - Part-Time	\$20,020	\$19,500	520.00	3%	
510600010	Video Production - Clerical - Part-Time	\$43,680	\$40,950	2,730.00	7%	
530400010	Video Production - Maintenance Services	\$4,500	\$4,500	0.00	0%	
530900010	Video Production - Other Contractual Services	\$10,000	\$10,000	0.00	0%	
540100110	Video Production - Office Supplies	\$600	\$600	0.00	0%	
540400005	Video Production - Computer Software	\$2,500	\$2,500	0.00	0%	
540600005	Video Production - Publication & Dues	\$1,420	\$1,420	0.00	0%	
540900505	Video Production - Other Materials & Supplies	\$25,250	\$25,205	45.00	0%	
550200005	Video Production - Travel - In State	\$450	\$450	0.00	0%	
560200005	Video Production - Rental - Equipment	\$1,200	\$1,200	0.00	0%	
580500005	Video Production - Equipment - Office >5K	\$30,200	\$30,200	0.00	0%	
		Department Total	\$139,820	\$136,525	\$3,295	
Perkins - Personal Trainer [10905001]						
510300210	Perkins Personal Trainer - PartTime Stipend or Extra Duty	\$2,000	\$2,000	0.00	0%	
540900505	Perkins Personal Trainer - Other Materials & Supplies	\$5,637	\$5,637	0.00	0%	
		Department Total	\$7,637	\$7,637	\$0	
Program Improvement Learn Resource [20805003]						
540100210	Prog Improv Learn Res - Instructional Supplies	\$10,000	\$10,000	0.00	0%	
		Department Total	\$10,000	\$10,000	\$0	

Perkins Biotechnology
[20905033]

510300030	Biotechnology Perkins - FT Extra Duty Non-Chair/Coor	\$450	\$450	0.00	0%
530900010	Biotechnology Perkins - Other Contractual Services	\$6,870	\$6,870	0.00	0%
540200005	Biotechnology Perkins - Printing	\$1,000	\$1,000	0.00	0%
540600005	Biotechnology Perkins - Publication & Dues	\$1,500	\$1,500	0.00	0%
540900505	Biotechnology Perkins - Other Materials & Supplies	\$4,003	\$4,003	0.00	0%
540901005	Biotechnology Perkins - Computer Equipment <5K	\$5,800	\$5,800	0.00	0%
550200005	Biotechnology Perkins - Travel - In State	\$500	\$500	0.00	0%
580600005	Biotechnology Perkins - Equipment - Instructional >5K	\$11,000	\$11,000	0.00	0%
Department Total		\$31,123	\$31,123	\$0	

ICCB Bridging the Gap
[20905036]

510300210	Bridging the GAP - PartTime Stipend or Extra Duty	\$0	\$7,728	(7,728.00)	(100)%
530900010	Bridging the GAP - Other Contractual Services	\$0	\$868	(868.00)	(100)%
550200005	Bridging the GAP - Travel - In State	\$0	\$314	(314.11)	(100)%
Department Total		\$0	\$8,910	(\$8,910)	

ICCB - Dual Credit
[30205002]

530900010	CTE Dual Credit Enhancement - Other Contractual Services	\$0	\$10,000	(10,000.00)	(100)%
Department Total		\$0	\$10,000	(\$10,000)	

Title III HSI Year 1
[80900501]

510400010	Title III STEM - Supervisory Staff - Part-time	\$53,200	\$53,200	0.00	0%
520900000	Title III STEM - Other Employee Benefits	\$7,522	\$7,522	0.00	0%
580400005	Title III STEM - Building Remodeling >50K	\$176,634	\$176,634	0.00	0%
Department Total		\$237,356	\$237,356	\$0	

Title III HSI Year 2
[80900502]

510200010	Title III STEM Yr2 - Professional/Tech - Part-Time	\$37,800	\$37,800	0.00	0%
510400010	Title III STEM Yr2 - Supervisory Staff - Part-time	\$53,200	\$53,200	0.00	0%
520900000	Title III STEM Yr2 - Other Employee Benefits	\$12,868	\$12,868	0.00	0%
540901005	Title III STEM Yr2 - Computer Equipment <5K	\$108,160	\$108,160	0.00	0%
580400005	Title III STEM Yr2 - Building Remodeling >50K	\$112,569	\$112,569	0.00	0%
Department Total		\$324,597	\$324,597	\$0	

Year1 NSF S STEM
[20905050]

510200010	NSF STEM - Professional/Tech - Part-Time	\$30,000	\$0	30,000.00	0%
510300030	NSF STEM - FT Extra Duty Non-Chair/Coor	\$16,765	\$0	16,765.00	0%
520900000	NSF STEM - Other Employee Benefits	\$9,818	\$0	9,818.00	0%
530900010	NSF STEM - Other Contractual Services	\$5,000	\$0	5,000.00	0%
540900505	NSF STEM - Other Materials & Supplies	\$300	\$0	300.00	0%
550200005	NSF STEM - Travel - In State	\$1,000	\$0	1,000.00	0%

590200000	NSF STEM - Student Grants & Scholarships	\$65,000	\$0	65,000.00	0%
590900088	NSF STEM - Indirect Cost Reimbursement	\$16,090	\$0	16,090.00	0%
	Department Total	\$143,973	\$0	\$143,973	

Grand Total 1,806,840.00

Dean, Business and Technology

Area Summary

Object Code	Description	Budget 2019	Budget 2018	\$ Change	% Change
510300030	Extra Duty / Non Chair (Full-Time)	\$11,027	\$11,027	\$0	0%
510400010	Supervisory Staff (Part-Time)	\$19,246	\$19,246	\$0	0%
	Total Salaries	\$30,273	\$30,273	\$0	0%
520900000	Other Employee Benefits	\$2,812	\$2,812	\$0	0%
	Total Benefits	\$2,812	\$2,812	\$0	0%
530900010	Other Contractual - Services	\$75,950	\$85,950	(\$10,000)	(12)%
	Total Contractual Services	\$75,950	\$85,950	(\$10,000)	(12)%
540800010	Bakery Products	\$18,000	\$18,000	\$0	0%
540800005	Groceries	\$50,200	\$45,200	\$5,000	11%
540100210	Instructional Supplies	\$3,000	\$3,000	\$0	0%
540200005	Printing	\$900	\$900	\$0	0%
540600005	Publications and Dues	\$500	\$500	\$0	0%
540900505	Other Materials and Supplies	\$34,440	\$34,440	\$0	0%
540900510	Laundry	\$5,000	\$5,000	\$0	0%
	Total General Meeting and Supplies	\$112,040	\$107,040	\$5,000	5%
550100005	Meeting Expense	\$4,115	\$4,115	\$0	0%
550200005	Travel - In State	\$2,741	\$2,741	\$0	0%
	Total Travel and Conference Meetings	\$6,856	\$6,856	\$0	0%
560600010	Leased Software	\$3,300	\$3,300	\$0	0%
	Total Fixed Charges	\$3,300	\$3,300	\$0	0%
590900005	Sales Tax Expense	\$1,600	\$1,600	\$0	0%
590900088	Indirect Cost Reimbursement	\$20,035	\$20,035	\$0	0%
	Total Other Expenditures	\$21,635	\$21,635	\$0	0%
580600005	Equipment - Instructional > 5K	\$61,300	\$61,300	\$0	0%
	Total Capital Outlay	\$61,300	\$61,300	\$0	0%
	Grand Total Non-Operating Budget	314,166	319,166	(5,000)	(2)%

		Budget 2019	Budget 2018	\$ Change	% Change
ORN-Perkins Horticulture [10300502]					
530900010	ORN-PERKINS-Horticulture - Other Contractual Services	\$4,000	\$4,000	0.00	0%
540100210	ORN-PERKINS-Horticulture - Instructional Supplies	\$3,000	\$3,000	0.00	0%
Department Total		\$7,000	\$7,000	\$0	
HIA Staff Dining [60100510]					
540800005	HIA Staff Dining - Groceries	\$50,200	\$45,200	5,000.00	11%
540800010	HIA Staff Dining - Bakery Products	\$18,000	\$18,000	0.00	0%
540900505	HIA Staff Dining - Other Materials & Supplies	\$5,000	\$5,000	0.00	0%
540900510	HIA Staff Dining - Laundry	\$5,000	\$5,000	0.00	0%
590900005	HIA Staff Dining - Sales Tax Expense	\$1,600	\$1,600	0.00	0%
Department Total		\$79,800	\$74,800	\$5,000	
Perkins - Dual Credit [30205003]					
510400010	Dual Credit Perkins - Supervisory Staff - Part-time	\$19,246	\$19,246	0.00	0%
520900000	Dual Credit Perkins - Other Employee Benefits	\$2,812	\$2,812	0.00	0%
Department Total		\$22,058	\$22,058	\$0	
Automotive Tech Grant [10300520]					
510300030	Automotive Tech Grant - FT Extra Duty Non-Chair/Coor	\$700	\$700	0.00	0%
540200005	Automotive Tech Grant - Printing	\$900	\$900	0.00	0%
540900505	Automotive Tech Grant - Other Materials & Supplies	\$8,750	\$8,750	0.00	0%
560600010	Automotive Tech Grant - Leased Software	\$3,300	\$3,300	0.00	0%
580600005	Automotive Tech Grant - Equipment - Instructional >5K	\$34,300	\$34,300	0.00	0%
Department Total		\$47,950	\$47,950	\$0	
Program Improvement Grant [20205001]					
530900010	Program Improvement Grant - Other Contractual Services	\$2,500	\$2,500	0.00	0%
540600005	Program Improvement Grant - Publication & Dues	\$500	\$500	0.00	0%
540900505	Program Improvement Grant - Other Materials & Supplies	\$3,657	\$3,657	0.00	0%
550100005	Program Improvement Grant - Meeting Expense	\$1,000	\$1,000	0.00	0%
550200005	Program Improvement Grant - Travel - In State	\$2,000	\$2,000	0.00	0%
Department Total		\$9,657	\$9,657	\$0	

CTE Dual Credit Enhancement
[30205002]

530900010	CTE Dual Credit Enhancement - Other Contractual Services	\$0	\$10,000	(10,000.00)	(100)%
	Department Total	\$0	\$10,000	(\$10,000)	

Perkins - HIA
[10205003]

540900505	HIA-PERKINS - Other Materials & Supplies	\$10,733	\$10,733	0.00	0%
550100005	HIA-PERKINS - Meeting Expense	\$3,115	\$3,115	0.00	0%
580600005	HIA-PERKINS - Equipment - Instructional >5K	\$9,000	\$9,000	0.00	0%
	Department Total	\$22,848	\$22,848	\$0	

Gadget Paul M Angell Family
[10305009]

530900010	GADget Paul M Angell Family Fo - Other Contractual Services	\$15,000	\$15,000	0.00	0%
540900505	GADget Paul M Angell Family Fo - Other Materials & Supplies	\$5,000	\$5,000	0.00	0%
	Department Total	\$20,000	\$20,000	\$0	

Gadget Nicor
[10305010]

510300030	GADgET Nicor - FT Extra Duty Non-Chair/Coor	\$5,827	\$5,827	0.00	0%
550200005	GADgET Nicor - Travel - In State	\$741	\$741	0.00	0%
	Department Total	\$6,568	\$6,568	\$0	

ICATT
[40205009]

580600005	DofL IMA IAAC ICATT - Equipment - Instructional >5K	\$18,000	\$18,000	0.00	0%
	Department Total	\$18,000	\$18,000	\$0	

NCR - Sustainable Agriculture Technology
[40405007]

530900010	NCR-SARE Youth Educator - Other Contractual Services	\$950	\$950	0.00	0%
540900505	NCR-SARE Youth Educator - Other Materials & Supplies	\$1,050	\$1,050	0.00	0%
	Department Total	\$2,000	\$2,000	\$0	

American Chemical Society
[40405006]

530900010	American Chemical Society - Other Contractual Services	\$500	\$500	0.00	0%
540900505	American Chemical Society - Other Materials & Supplies	\$250	\$250	0.00	0%
	Department Total	\$750	\$750	\$0	

GaDgET Chicago Foundation2

[10305012]

530900010	GADgET Chicago Foundation2 - Other Contractual Services	\$15,000	\$15,000	0.00	0%
	Department Total	\$15,000	\$15,000	\$0	

GADgET Paul Anglell2

[10305013]

510300030	GADgET Paul Foundation2 - FT Extra Duty Non-Chair/Coor	\$4,500	\$4,500	0.00	0%
530900010	GADgET Paul Foundation2 - Other Contractual Services	\$8,000	\$8,000	0.00	0%
	Department Total	\$12,500	\$12,500	\$0	

Perkins Coordinator

[20805008]

530900010	Perkins Coordinator - Other Contractual Services	\$30,000	\$30,000	0.00	0%
590900088	Perkins Coordinator - Indirect Cost Reimbursement	\$20,035	\$20,035	0.00	0%
	Department Total	\$50,035	\$50,035	\$0	

Grand Total **\$314,166**

Dean, Continuing Education

Area Summary

Object Code	Description	Budget 2019	Budget 2018	\$ Change	% Change
510200005	Professional/Technical (Full-time)	\$70,902	\$70,902	\$0	0%
510200010	Professional/Technical (Part-Time)	\$5,346	\$5,346	\$0	0%
510300030	Extra Duty / Non Chair (Full-Time)	\$0	\$4,050	(\$4,050)	(100)%
510300210	Extra Duty or Stipend (Part-Time)	\$0	\$450	(\$450)	(100)%
510600005	Clerical (Full-Time)	\$27,376	\$27,376	\$0	0%
Total Salaries		\$103,624	\$108,124	(\$4,500)	(4)%
520100105	Medical / Dental Group Life	\$380	\$380	\$0	0%
Total Benefits		\$380	\$380	\$0	0%
530400030	Maintenance Services - Software Support	\$300	\$300	\$0	0%
530800005	Instructional Services Contracts	\$81	\$81	\$0	0%
530900010	Other Contractual - Services	\$163	\$4,163	(\$4,000)	(96)%
Total Contractual Services		\$544	\$4,544	(\$4,000)	(88)%
540900515	Purchase and Supplies for Students	\$630	\$630	\$0	0%
540100210	Instructional Supplies	\$0	\$1,500	(\$1,500)	(100)%
540600005	Publications and Dues	\$500	\$500	\$0	0%
Total General Meeting and Supplies		\$1,130	\$2,630	(\$1,500)	(57)%
550200005	Travel - In State	\$1,980	\$1,980	\$0	0%
550300005	Travel - Out of State	\$2,020	\$2,020	\$0	0%
550300010	Travel - Out of State - Prof. Development	\$1,000	\$1,000	\$0	0%
550900005	Volunteer Travel and Mileage	\$6,203	\$6,203	\$0	0%
Total Travel and Conference Meetings		\$11,203	\$11,203	\$0	0%
Grand Total Non-Operating Budget		116,881	126,881	(10,000)	(8)%

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Dean of Continuing Education

1D Dislocated Workers [40205001]		Budget 2019	Budget 2018	\$ Change	% Change
510200005	WIOA 1D DISLOCATED-07/16-09/16 - Professional/Tech - Full-Ti	\$26,213	\$26,213	0.00	0%
520100105	WIOA 1D DISLOCATED-07/16-09/16 - Medical / Dental	\$380	\$380	0.00	0%
Department Total		\$26,593	\$26,593	\$0	
WIA-POET-ITA [40205002]		Budget 2019	Budget 2018	\$ Change	% Change
540900515	WIOA Dislocated-10/17-09/18 - Mat & Suppl For Students	\$630	\$630	0.00	0%
Department Total		\$630	\$630	\$0	
CNS-RSVP (4/12 -3/13) [40405001]		Budget 2019	Budget 2018	\$ Change	% Change
510200005	CNS-RSVP- 4/16 - 3/17 - Professional/Tech - Full-Time	\$22,361	\$22,361	0.00	0%
510600005	CNS-RSVP- 4/16 - 3/17 - Clerical - Full-Time	\$13,720	\$13,720	0.00	0%
540600005	CNS-RSVP- 4/16 - 3/17 - Publication & Dues	\$500	\$500	0.00	0%
550200005	CNS-RSVP- 4/16 - 3/17 - Travel - In State	\$1,980	\$1,980	0.00	0%
550300005	CNS-RSVP- 4/16 - 3/17 - Travel - Out Of State	\$2,020	\$2,020	0.00	0%
550900005	CNS-RSVP- 4/16 - 3/17 - Volunteer Travel&Mileage Reimb	\$474	\$474	0.00	0%
Department Total		\$41,055	\$41,055	\$0	
Retired Senior Volunteer Program [40405003]		Budget 2019	Budget 2018	\$ Change	% Change
550900005	LTR-RSVP-Leyden Township - Volunteer Travel&Mileage Reimb	\$3,000	\$3,000	0.00	0%
Department Total		\$3,000	\$3,000	\$0	
CNS-RSVP (1/13-12/13) [40405004]		Budget 2019	Budget 2018	\$ Change	% Change
510200005	CNS-RSVP-04/17-03/18 - Professional/Tech - Full-Time	\$22,328	\$22,328	0.00	0%
510600005	CNS-RSVP-04/17-03/18 - Clerical - Full-Time	\$13,656	\$13,656	0.00	0%
550300010	CNS-RSVP-04/17-03/18 - Prof Dev-Travel-Out Of State	\$1,000	\$1,000	0.00	0%
550900005	CNS-RSVP-04/17-03/18 - Volunteer Travel&Mileage Reimb	\$616	\$616	0.00	0%
Department Total		\$37,600	\$37,600	\$0	
State Retired Senior Volunteer [40405005]		Budget 2019	Budget 2018	\$ Change	% Change
510200010	State Retired Volunteer - Professional/Tech - Part-Time	\$5,346	\$5,346	0.00	0%
530400030	State Retired Volunteer - Software Support & Maintenance	\$300	\$300	0.00	0%
550900005	State Retired Volunteer - Volunteer Travel&Mileage Reimb	\$2,113	\$2,113	0.00	0%
Department Total		\$7,759	\$7,759	\$0	

ICCB CTEI Career & Tech DVR
[40905050]

530800005	ICCB CTEI Career & Tech DVR - Instructional Service Contract	\$81	\$81	0.00	0%
530900010	ICCB CTEI Career & Tech DVR - Other Contractual Services	\$163	\$163	0.00	0%
Department Total		\$244	\$244	\$0	

ICCB Special Populations
[50905001]

510300030	Special Populations Support - FT Extra Duty Non-Chair/Coor	\$0	\$4,050	(4,050.00)	(100)%
510300210	Special Populations Support - PartTime Stipend or Extra Duty	\$0	\$450	(450.00)	(100)%
530900010	Special Populations Support - Other Contractual Services	\$0	\$4,000	(4,000.00)	(100)%
540100210	Special Populations Support - Instructional Supplies	\$0	\$1,500	(1,500.00)	(100)%
Department Total		\$0	\$10,000	(\$10,000)	

Grand Total \$116,881

Dean, Health Careers

Area Summary

Object Code	Description	Budget 2019	Budget 2018	\$ Change	% Change
510200010	Professional/Technical (Part-Time)	\$62,525	\$62,525	\$0	0%
510300030	Extra Duty / Non Chair (Full-Time)	\$6,200	\$10,250	(\$4,050)	(40)%
510300210	Extra Duty or Stipend (Part-Time)	\$0	\$450	(\$450)	(100)%
510400005	Supervisory Staff (Full-Time)	\$60,200	\$60,200	\$0	0%
Total Salaries		\$128,925	\$133,425	(\$4,500)	(3)%
520900000	Other Employee Benefits	\$4,704	\$4,704	\$0	0%
Total Benefits		\$4,704	\$4,704	\$0	0%
530900010	Other Contractual - Services	\$52,300	\$56,300	(\$4,000)	(7)%
Total Contractual Services		\$52,300	\$56,300	(\$4,000)	(7)%
540100110	Supplies - Office	\$2,883	\$2,883	\$0	0%
540100210	Instructional Supplies	\$155,000	\$156,500	(\$1,500)	(1)%
540100240	Student Supplies	\$7,658	\$7,658	\$0	0%
540200005	Printing	\$2,402	\$2,402	\$0	0%
540200010	Copier	\$2,494	\$2,494	\$0	0%
540600005	Publications and Dues	\$250	\$250	\$0	0%
540900505	Other Materials and Supplies	\$2,800	\$2,800	\$0	0%
540901005	Equipment - Non Capitalized	\$10,500	\$10,500	\$0	0%
Total General Meeting and Supplies		\$183,986	\$185,486	(\$1,500)	(1)%
550100005	Meeting Expense	\$4,435	\$4,435	\$0	0%
Total Travel and Conference Meetings		\$4,435	\$4,435	\$0	0%
590200007	Student Tuition	\$46,852	\$46,852	\$0	0%
590200000	Student Grants and Scholarships	\$796,129	\$745,723	\$50,406	7%
590900000	Other Expenditures	\$9,174	\$9,174	\$0	0%
Total Other Expenditures		\$852,155	\$801,749	\$50,406	6%
Grand Total Non-Operating Budget		1,226,506	1,186,100	40,406	3%

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Dean of Health Careers

Westlake Foundation [10405005]		Budget 2019	Budget 2018	\$ Change	% Change
540100110	WHF4-WESTLAKE FOUNDATION - Office Supplies	\$500	\$500	0.00	0%
540100210	WHF4-WESTLAKE FOUNDATION - Instructional Supplies	\$35,000	\$35,000	0.00	0%
540200005	WHF4-WESTLAKE FOUNDATION - Printing	\$500	\$500	0.00	0%
540200010	WHF4-WESTLAKE FOUNDATION - Copier Charge	\$500	\$500	0.00	0%
540600005	WHF4-WESTLAKE FOUNDATION - Publication & Dues	\$100	\$100	0.00	0%
540901005	WHF4-WESTLAKE FOUNDATION - Computer Equipment <5K	\$500	\$500	0.00	0%
550100005	WHF4-WESTLAKE FOUNDATION - Meeting Expense	\$1,000	\$1,000	0.00	0%
590200000	WHF4-WESTLAKE FOUNDATION - Student Grants & Scholarships	\$131,039	\$131,039	0.00	0%
590900000	WHF4-WESTLAKE FOUNDATION - Other Expenditures	\$3,000	\$3,000	0.00	0%
Department Total		\$172,139	\$172,139	\$0	
Westlake Hospital Scholarship [10405006]					
540100110	WESTLAKE3 07-03-TC-06-0149 - Office Supplies	\$500	\$500	0.00	0%
540100210	WESTLAKE3 07-03-TC-06-0149 - Instructional Supplies	\$20,000	\$20,000	0.00	0%
540200005	WESTLAKE3 07-03-TC-06-0149 - Printing	\$500	\$500	0.00	0%
540200010	WESTLAKE3 07-03-TC-06-0149 - Copier Charge	\$500	\$500	0.00	0%
540600005	WESTLAKE3 07-03-TC-06-0149 - Publication & Dues	\$100	\$100	0.00	0%
550100005	WESTLAKE3 07-03-TC-06-0149 - Meeting Expense	\$500	\$500	0.00	0%
590200007	WESTLAKE3 07-03-TC-06-0149 - Student Tuition	\$46,852	\$46,852	0.00	0%
590900000	WESTLAKE3 07-03-TC-06-0149 - Other Expenditures	\$3,174	\$3,174	0.00	0%
Department Total		\$72,126	\$72,126	\$0	
WHF2 Westlake Health [10405007]					
510400005	WHF2-WESTLAKE HEALTH - Supervisory Staff - Full-Time	\$60,200	\$60,200	0.00	0%
540100110	WHF2-WESTLAKE HEALTH - Office Supplies	\$500	\$500	0.00	0%
540100210	WHF2-WESTLAKE HEALTH - Instructional Supplies	\$100,000	\$100,000	0.00	0%
540200005	WHF2-WESTLAKE HEALTH - Printing	\$500	\$500	0.00	0%
540200010	WHF2-WESTLAKE HEALTH - Copier Charge	\$500	\$500	0.00	0%
540600005	WHF2-WESTLAKE HEALTH - Publication & Dues	\$50	\$50	0.00	0%
540901005	WHF2-WESTLAKE HEALTH - Computer Equipment <5K	\$10,000	\$10,000	0.00	0%
550100005	WHF2-WESTLAKE HEALTH - Meeting Expense	\$1,000	\$1,000	0.00	0%
590200000	WHF2-WESTLAKE HEALTH - Student Grants & Scholarships	\$587,894	\$537,488	50,405.93	9%
590900000	WHF2-WESTLAKE HEALTH - Other Expenditures	\$3,000	\$3,000	0.00	0%
Department Total		\$763,644	\$713,238	\$50,406	
STN - Perkins Surgical Tech [10405003]					
510200010	STN-PERKINS-SURGICAL TECH - Professional/Tech - Part-Time	\$33,600	\$33,600	0.00	0%
510300030	STN-PERKINS-SURGICAL TECH - FT Extra Duty Non-Chair/Coor	\$6,200	\$6,200	0.00	0%
520900000	STN-PERKINS-SURGICAL TECH - Other Employee Benefits	\$4,704	\$4,704	0.00	0%
530900010	STN-PERKINS-SURGICAL TECH - Other Contractual Services	\$52,300	\$52,300	0.00	0%
540900505	STN-PERKINS-SURGICAL TECH - Other Materials & Supplies	\$2,800	\$2,800	0.00	0%
Department Total		\$99,604	\$99,604	\$0	

WHF6 Year2
[10405010]

510200010	WHF6 Year2 - Professional/Tech - Part-Time	\$28,925	\$28,925	0.00	0%
540100110	WHF6 Year2 - Office Supplies	\$1,383	\$1,383	0.00	0%
540100240	WHF6 Year2 - Student Supplies	\$7,658	\$7,658	0.00	0%
540200005	WHF6 Year2 - Printing	\$902	\$902	0.00	0%
540200010	WHF6 Year2 - Copier Charge	\$994	\$994	0.00	0%
550100005	WHF6 Year2 - Meeting Expense	\$1,935	\$1,935	0.00	0%
590200000	WHF6 Year2 - Student Grants & Scholarships	\$77,195	\$77,195	0.00	0%
Department Total		\$118,992	\$118,992	\$0	

Special Populations
[50905001]

510300030	Special Populations Support - FT Extra Duty Non-Chair/Coor	\$0	\$4,050	(4,050.00)	(100)%
510300210	Special Populations Support - PartTime Stipend or Extra Duty	\$0	\$450	(450.00)	(100)%
530900010	Special Populations Support - Other Contractual Services	\$0	\$4,000	(4,000.00)	(100)%
540100210	Special Populations Support - Instructional Supplies	\$0	\$1,500	(1,500.00)	(100)%
Department Total		\$0	\$10,000	(\$10,000)	

Grand Total **\$1,226,506**

VP of Student Affairs

Summary

Object Code	Description	Budget 2019	Budget 2018	\$ Change	% Change
510200005	Professional/Technical (Full-time)	\$316,247	\$295,405	\$20,842	7%
510200010	Professional/Technical (Part-Time)	\$171,620	\$171,620	\$0	0%
510300030	Extra Duty / Non Chair (Full-Time)	\$114,450	\$114,450	\$0	0%
510300210	Extra Duty or Stipend (Part-Time)	\$1,620	\$1,620	\$0	0%
510400005	Supervisory Staff (Full-Time)	\$175,176	\$175,176	\$0	0%
510600005	Clerical (Full-Time)	\$141,133	\$113,754	\$27,379	24%
510600010	Clerical (Part-Time)	\$158,258	\$190,508	(\$32,250)	(17)%
510700010	Custodial/Engineers/Police (Part-Time)	\$25,000	\$25,000	\$0	0%
510800010	Federal Work Study	\$222,837	\$222,837	\$0	0%
510900000	Other Salaries	\$9,890	\$9,890	\$0	0%
Total Salaries		\$1,336,232	\$1,320,261	\$15,971	1%
520100105	Medical / Dental Group Life	\$41,959	\$41,959	\$0	0%
520900000	Other Employee Benefits	\$8,695	\$23,262	(\$14,567)	(63)%
Total Benefits		\$50,654	\$65,221	(\$14,567)	(22)%
530100005	Audit Services	\$1,000	\$1,000	\$0	0%
530400010	Maintenance Services - Non Computer	\$6,825	\$6,825	\$0	0%
530400020	Maintenance Services - Computer	\$1,000	\$1,000	\$0	0%
530900010	Other Contractual - Services	\$178,999	\$194,354	(\$15,355)	(8)%
Total Contractual Services		\$187,824	\$203,179	(\$15,355)	(8)%
540900515	Purchase and Supplies for Students	\$1,949	\$1,949	\$0	0%
540800005	Groceries	\$5,325	\$0	\$5,325	0%
540100110	Supplies - Office	\$12,134	\$12,134	\$0	0%
540100505	Vehicle	\$18,000	\$18,000	\$0	0%
540200005	Printing	\$13,999	\$13,799	\$200	1%
540200010	Copier	\$11,653	\$11,653	\$0	0%
540400005	Computer Software Upgrade	\$2,000	\$2,000	\$0	0%
540400015	Repair Materials and Supplies	\$5,006	\$5,006	\$0	0%
540600005	Publications and Dues	\$15,900	\$15,900	\$0	0%
540900505	Other Materials and Supplies	\$95,997	\$93,897	\$2,100	2%
540901005	Equipment - Non Capitalized	\$4,900	\$4,900	\$0	0%
540901010	Classroom Furniture	\$4,175	\$0	\$4,175	0%
Total General Meeting and Supplies		\$191,038	\$179,238	\$11,800	7%
550100005	Meeting Expense	\$34,717	\$31,217	\$3,500	11%
550200005	Travel - In State	\$60,067	\$57,067	\$3,000	5%
550300005	Travel - Out of State	\$62,932	\$62,932	\$0	0%
Total Travel and Conference Meetings		\$157,715	\$151,215	\$6,500	4%
560600005	Installment Payment Lease Payment	\$4,000	\$4,000	\$0	0%
Total Fixed Charges		\$4,000	\$4,000	\$0	0%
590900025	Recognition - Campus Clubs	\$5,000	\$5,000	\$0	0%
590900020	Graduation	\$55,000	\$55,000	\$0	0%
590900015	Extrac Curricular Funding	\$23,500	\$23,500	\$0	0%
590200007	Student Tuition	\$2,070,000	\$2,070,000	\$0	0%
590200002	Grants Pell	\$15,000,000	\$15,000,000	\$0	0%
590200000	Student Grants and Scholarships	\$258,720	\$258,720	\$0	0%

590200001	Grants - FSEOG	\$150,441	\$150,441	\$0	0%
590900000	Other Expenditures	\$59,277	\$59,277	\$0	0%
590900035	General Student Programming	\$56,002	\$56,002	\$0	0%
590900088	Indirect Cost Reimbursement	\$17,179	\$17,179	\$0	0%
	Total Other Expenditures	\$17,695,119	\$17,695,119	\$0	0%
580500010	Equipment Computer	\$5,000	\$0	\$5,000	0%
	Total Capital Outlay	\$5,000	\$0	\$5,000	Infinity
710100000	Transfer To Other Funds	\$873,423	\$964,689	(\$91,266)	(9)%
	Total Transfer to Other Funds	\$873,423	\$964,689	(\$91,266)	(9)%
	Grand Total Non-Operating Budget	20,501,005	20,582,923	(81,917)	(0)%

Dean, Academic Success

Area Summary

Object Code	Description	Budget 2019	Budget 2018	\$ Change	% Change
510200005	Professional/Technical (Full-time)	\$30,677	\$30,677	\$0	0%
510300030	Extra Duty / Non Chair (Full-Time)	\$1,800	\$1,800	\$0	0%
510300210	Extra Duty or Stipend (Part-Time)	\$200	\$200	\$0	0%
510400005	Supervisory Staff (Full-Time)	\$175,176	\$175,176	\$0	0%
510600005	Clerical (Full-Time)	\$10,389	\$10,389	\$0	0%
510600010	Clerical (Part-Time)	\$54,507	\$54,507	\$0	0%
Total Salaries		\$272,749	\$272,749	\$0	0%
520900000	Other Employee Benefits	\$14,724	\$14,724	\$0	0%
Total Benefits		\$14,724	\$14,724	\$0	0%
530900010	Other Contractual - Services	\$117,379	\$117,379	\$0	0%
Total Contractual Services		\$117,379	\$117,379	\$0	0%
540200005	Printing	\$2,749	\$2,749	\$0	0%
540200010	Copier	\$2,616	\$2,616	\$0	0%
540900505	Other Materials and Supplies	\$3,944	\$3,944	\$0	0%
540901005	Equipment - Non Capitalized	\$15,000	\$15,000	\$0	0%
Total General Meeting and Supplies		\$24,309	\$24,309	\$0	0%
550100005	Meeting Expense	\$6,402	\$6,402	\$0	0%
550200005	Travel - In State	\$8,694	\$8,694	\$0	0%
550300005	Travel - Out of State	\$5,255	\$5,255	\$0	0%
Total Travel and Conference Meetings		\$20,351	\$20,351	\$0	0%
590900088	Indirect Cost Reimbursement	\$17,179	\$17,179	\$0	0%
Total Other Expenditures		\$17,179	\$17,179	\$0	0%
Grand Total Non-Operating Budget		466,692	466,692	0	0%

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Dean of Academic Success

ICCB Perkins Federal [20805002]		Budget 2019	Budget 2018	\$ Change	% Change
510300030	ICCB Perkins Federal - FT Extra Duty Non-Chair/Coor	\$1,800	\$1,800	\$0	0%
510300210	ICCB Perkins Federal - PartTime Stipend or Extra Duty	\$200	\$200	\$0	0%
530900010	ICCB Perkins Federal - Other Contractual Services	\$52,000	\$52,000	\$0	0%
Department Total		\$54,000	\$54,000	\$0	

TRIO Student Support Services
[30205001]

510400005	DOE SSS-STUDENT SUPPORT - Supervisory Staff - Full-Time	\$35,821	\$35,821	\$0	0%
510600005	DOE SSS-STUDENT SUPPORT - Clerical - Full-Time	\$1,645	\$1,645	\$0	0%
510600010	DOE SSS-STUDENT SUPPORT - Clerical - Part-Time	\$8,643	\$8,643	\$0	0%
530900010	DOE SSS-STUDENT SUPPORT - Other Contractual Services	\$4,649	\$4,649	\$0	0%
540200005	DOE SSS-STUDENT SUPPORT - Printing	\$1,436	\$1,436	\$0	0%
540200010	DOE SSS-STUDENT SUPPORT - Copier Charge	\$242	\$242	\$0	0%
550100005	DOE SSS-STUDENT SUPPORT - Meeting Expense	\$1,902	\$1,902	\$0	0%
550200005	DOE SSS-STUDENT SUPPORT - Travel - In State	\$738	\$738	\$0	0%
550300005	DOE SSS-STUDENT SUPPORT - Travel - Out Of State	\$1,730	\$1,730	\$0	0%
Department Total		\$56,807	\$56,807	\$0	

Trio SSS
[30200525]

510400005	Student Support Services - Supervisory Staff - Full-Time	\$139,355	\$139,355	\$0	0%
510600005	Student Support Services - Clerical - Full-Time	\$8,744	\$8,744	\$0	0%
510600010	Student Support Services - Clerical - Part-Time	\$45,864	\$45,864	\$0	0%
530900010	Student Support Services - Other Contractual Services	\$5,000	\$5,000	\$0	0%
540200005	Student Support Services - Printing	\$1,313	\$1,313	\$0	0%
540200010	Student Support Services - Copier Charge	\$2,374	\$2,374	\$0	0%
550100005	Student Support Services - Meeting Expense	\$4,500	\$4,500	\$0	0%
550200005	Student Support Services - Travel - In State	\$4,065	\$4,065	\$0	0%
550300005	Student Support Services - Travel - Out Of State	\$3,525	\$3,525	\$0	0%
590900088	Student Support Services - Indirect Cost Reimbursement	\$17,179	\$17,179	\$0	0%
Department Total		\$231,919	\$231,919	\$0	

Institute of Museum & Library Services IMLS
[20905037]

510200005	IMLS-Community Catalyst - Professional/Tech - Full-Time	\$30,677	\$30,677	\$0	0%
520900000	IMLS-Community Catalyst - Other Employee Benefits	\$14,724	\$14,724	\$0	0%
530900010	IMLS-Community Catalyst - Other Contractual Services	\$55,730	\$55,730	\$0	0%
540900505	IMLS-Community Catalyst - Other Materials & Supplies	\$3,944	\$3,944	\$0	0%
540901005	IMLS-Community Catalyst - Computer Equipment <5K	\$15,000	\$15,000	\$0	0%
550200005	IMLS-Community Catalyst - Travel - In State	\$3,891	\$3,891	\$0	0%
Department Total		\$123,966	\$123,966	\$0	

Grand Total

\$466,692

Dean, Enrollment Services

Area Summary

Object Code	Description	Budget 2019	Budget 2018	\$ Change	% Change
510200010	Professional/Technical (Part-Time)	\$40,125	\$40,125	\$0	0%
510300030	Extra Duty / Non Chair (Full-Time)	\$7,370	\$7,370	\$0	0%
510300210	Extra Duty or Stipend (Part-Time)	\$1,420	\$1,420	\$0	0%
510800010	Federal Work Study	\$222,837	\$222,837	\$0	0%
Total Salaries		\$271,752	\$271,752	\$0	0%
520900000	Other Employee Benefits	\$4,200	\$4,200	\$0	0%
Total Benefits		\$4,200	\$4,200	\$0	0%
530900010	Other Contractual - Services	\$550	\$550	\$0	0%
Total Contractual Services		\$550	\$550	\$0	0%
540800005	Groceries	\$5,325	\$0	\$5,325	0%
540100110	Supplies - Office	\$2,000	\$2,000	\$0	0%
540200005	Printing	\$1,700	\$1,500	\$200	13%
540900505	Other Materials and Supplies	\$1,185	\$5,885	(\$4,700)	(80)%
540901010	Classroom Furniture	\$4,175	\$0	\$4,175	0%
Total General Meeting and Supplies		\$14,385	\$9,385	\$5,000	53%
550100005	Meeting Expense	\$3,086	\$3,086	\$0	0%
550300005	Travel - Out of State	\$2,000	\$2,000	\$0	0%
Total Travel and Conference Meetings		\$5,086	\$5,086	\$0	0%
590200007	Student Tuition	\$2,070,000	\$2,070,000	\$0	0%
590200002	Grants Pell	\$15,000,000	\$15,000,000	\$0	0%
590200001	Grants - FSEOG	\$150,441	\$150,441	\$0	0%
Total Other Expenditures		\$17,220,441	\$17,220,441	\$0	0%
Grand Total Non-Operating Budget		17,516,414	17,511,414	5,000	0%

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Dean of Enrollment Services

		Budget 2019	Budget 2018	\$ Change	% Change
Achieving the Dream [40905053]					
510300030	Achieving the Dream - FT Extra Duty Non-Chair/Coor	\$7,370	\$7,370	0.00	0%
510300210	Achieving the Dream - PartTime Stipend or Extra Duty	\$1,420	\$1,420	0.00	0%
530900010	Achieving the Dream - Other Contractual Services	\$550	\$550	0.00	0%
540200005	Achieving the Dream - Printing	\$1,500	\$1,500	0.00	0%
540900505	Achieving the Dream - Other Materials & Supplies	\$385	\$385	0.00	0%
550100005	Achieving the Dream - Meeting Expense	\$2,336	\$2,336	0.00	0%
	Department Total	\$13,561	\$13,561	\$0	
IL Monetary Award Program [90105001]					
590200007	IL-MAP-Monetary Award Program - Student Tuition	\$1,500,000	\$1,500,000	0.00	0%
	Department Total	\$1,500,000	\$1,500,000	\$0	
National Guard [90105003]					
590200007	National Guard - Student Tuition	\$30,000	\$30,000	0.00	0%
	Department Total	\$30,000	\$30,000	\$0	
Pell [90105004]					
590200001	Pell Grants - Grants - FSEOG	\$150,441	\$150,441	0.00	0%
590200002	Pell Grants - Grants - Pell	\$15,000,000	\$15,000,000	0.00	0%
	Department Total	\$15,150,441	\$15,150,441	\$0	
Post 911 G.I. Bill [90105005]					
590200007	Post 911 G.I. Bill - Student Tuition	\$300,000	\$300,000	0.00	0%
	Department Total	\$300,000	\$300,000	\$0	
Illinois Veterans [90105007]					
590200007	Veterans - Student Tuition	\$225,000	\$225,000	0.00	0%
	Department Total	\$225,000	\$225,000	\$0	
Illinois MIA POW Scholarship [90105008]					
590200007	IL MIA POW Scholarship - Student Tuition	\$15,000	\$15,000	0.00	0%
	Department Total	\$15,000	\$15,000	\$0	
Financial Aid Administration [30405004]					
510200010	Financial Aid Administration - Professional/Tech - Part-Time	\$10,125	\$10,125	0.00	0%

540100110	Financial Aid Administration - Office Supplies	\$2,000	\$2,000	0.00	0%
550300005	Financial Aid Administration - Travel - Out Of State	\$2,000	\$2,000	0.00	0%
Department Total		\$14,125	\$14,125	\$0	

Federal Work Study
[30405007]

510800010	Federal Work Study - Fed College Work Study Payroll	\$222,837	\$222,837	0.00	0%
Department Total		\$222,837	\$222,837	\$0	

PEN - Perkins Enrollment
[20905001]

510200010	PEN - Perkins Enrollment - Professional/Tech - Part-Time	\$30,000	\$30,000	0.00	0%
520900000	PEN - Perkins Enrollment - Other Employee Benefits	\$4,200	\$4,200	0.00	0%
540900505	PEN - Perkins Enrollment - Other Materials & Supplies	\$500	\$500	0.00	0%
550100005	PEN - Perkins Enrollment - Meeting Expense	\$750	\$750	0.00	0%
Department Total		\$35,450	\$35,450	\$0	

ICCB - Career Pathways Enhancement
[20805007]

540900505	ICCB Career Pathways Enhanceme - Other Materials & Supplies	\$0	\$5,000	(5,000.00)	(100)%
Department Total		\$0	\$5,000	(\$5,000)	

American Family Insurance
[30905005]

540200005	American Family Insurance Meal - Printing	\$200	\$0	200.00	0%
540800005	American Family Insurance Meal - Groceries	\$5,325	\$0	5,325.00	0%
540900505	American Family Insurance Meal - Other Materials & Supplies	\$300	\$0	300.00	0%
540901010	American Family Insurance Meal - Other Equip-Non-Capitalized	\$4,175	\$0	4,175.00	0%
Department Total		\$10,000	\$0	\$10,000	

Grand Total \$17,516,414

Dean, Student Services

Area Summary

Object Code	Description	Budget 2019	Budget 2018	\$ Change	% Change
510200005	Professional/Technical (Full-time)	\$341,247	\$295,405	\$45,842	16%
510200010	Professional/Technical (Part-Time)	\$131,495	\$131,495	\$0	0%
510300030	Extra Duty / Non Chair (Full-Time)	\$105,280	\$105,280	\$0	0%
510400005	Supervisory Staff (Full-Time)	\$139,355	\$139,355	\$0	0%
510600005	Clerical (Full-Time)	\$139,488	\$112,109	\$27,379	24%
510600010	Clerical (Part-Time)	\$149,615	\$181,865	(\$32,250)	(18)%
510700010	Custodial/Engineers/Police (Part-Time)	\$25,000	\$25,000	\$0	0%
510900000	Other Salaries	\$9,890	\$9,890	\$0	0%
Total Salaries		\$1,041,370	\$1,000,399	\$40,971	4%
520100105	Medical / Dental Group Life	\$41,959	\$41,959	\$0	0%
520900000	Other Employee Benefits	\$4,495	\$19,062	(\$14,567)	(76)%
Total Benefits		\$46,454	\$61,021	(\$14,567)	(24)%
530100005	Audit Services	\$1,000	\$1,000	\$0	0%
530400010	Maintenance Services - Non Computer	\$6,825	\$6,825	\$0	0%
530400020	Maintenance Services - Computer	\$1,000	\$1,000	\$0	0%
530900010	Other Contractual - Services	\$177,000	\$137,155	\$39,845	29%
Total Contractual Services		\$185,825	\$145,980	\$39,845	27%
540900515	Purchase and Supplies for Students	\$1,949	\$1,949	\$0	0%
540100110	Supplies - Office	\$12,334	\$10,134	\$2,200	22%
540100505	Vehicle	\$18,000	\$18,000	\$0	0%
540200005	Printing	\$11,363	\$10,863	\$500	5%
540200010	Copier	\$11,411	\$11,411	\$0	0%
540400005	Computer Software Upgrade	\$2,000	\$2,000	\$0	0%
540400010	Postage	\$300	\$0	\$300	0%
540400015	Repair Materials and Supplies	\$5,006	\$5,006	\$0	0%
540600005	Publications and Dues	\$15,900	\$15,900	\$0	0%
540900505	Other Materials and Supplies	\$99,812	\$88,012	\$11,800	13%
540901005	Equipment - Non Capitalized	\$4,900	\$4,900	\$0	0%
Total General Meeting and Supplies		\$182,975	\$168,175	\$14,800	9%
550100005	Meeting Expense	\$31,728	\$26,228	\$5,500	21%
550200005	Travel - In State	\$62,329	\$56,329	\$6,000	11%
550300005	Travel - Out of State	\$59,202	\$59,202	\$0	0%
Total Travel and Conference Meetings		\$153,259	\$141,759	\$11,500	8%
560600005	Installment Payment Lease Payment	\$4,000	\$4,000	\$0	0%
Total Fixed Charges		\$4,000	\$4,000	\$0	0%
590900025	Recognition - Campus Clubs	\$5,000	\$5,000	\$0	0%
590900020	Graduation	\$55,000	\$55,000	\$0	0%
590900015	Extrac Curricular Funding	\$23,500	\$23,500	\$0	0%
590200000	Student Grants and Scholarships	\$258,720	\$258,720	\$0	0%
590900000	Other Expenditures	\$59,277	\$59,277	\$0	0%
590900035	General Student Programming	\$56,002	\$56,002	\$0	0%
590900088	Indirect Cost Reimbursement	\$17,179	\$17,179	\$0	0%
Total Other Expenditures		\$474,678	\$474,678	\$0	0%

580500010	Equipment Computer	\$5,000	\$0	\$5,000	0%
	Total Capital Outlay	\$5,000	\$0	\$5,000	Infinity
710100000	Transfer To Other Funds	\$873,423	\$964,689	(\$91,266)	(9)%
	Total Transfer to Other Funds	\$873,423	\$964,689	(\$91,266)	(9)%
	Grand Total Non-Operating Budget	2,966,984	2,960,701	6,283	0%

Public Budget Report FY 2019

Dean of Student Services

Athletics [60400505]		Budget 2019	Budget 2018	\$ Change	% Change
510200005	Athletics - Professional/Tech - Full-Time	\$211,344	\$193,652	\$17,692	9%
510600005	Athletics - Clerical - Full-Time	\$35,744	\$8,365	\$27,379	327%
510900000	Athletics - Other Salaries	\$9,390	\$9,390	\$0	0%
520100105	Athletics - Medical / Dental	\$41,959	\$41,959	\$0	0%
530400010	Athletics - Maintenance Services	\$2,325	\$2,325	\$0	0%
530400020	Athletics - Maint Serv-Computer Equipment	\$1,000	\$1,000	\$0	0%
530900010	Athletics - Other Contractual Services	\$30,800	\$30,800	\$0	0%
540100110	Athletics - Office Supplies	\$800	\$800	\$0	0%
540200005	Athletics - Printing	\$3,000	\$3,000	\$0	0%
540200010	Athletics - Copier Charge	\$1,291	\$1,291	\$0	0%
540600005	Athletics - Publication & Dues	\$11,600	\$11,600	\$0	0%
540900505	Athletics - Other Materials & Supplies	\$6,826	\$6,826	\$0	0%
550100005	Athletics - Meeting Expense	\$400	\$400	\$0	0%
550200005	Athletics - Travel - In State	\$18,733	\$18,733	\$0	0%
550300005	Athletics - Travel - Out Of State	\$10,695	\$10,695	\$0	0%
590900000	Athletics - Other Expenditures	\$13,877	\$13,877	\$0	0%
Department Total		\$399,784	\$354,713	\$45,071	
Baseball [60401010]					
510300030	Baseball - FT Extra Duty Non-Chair/Coor	\$13,640	\$13,640	\$0	0%
530900010	Baseball - Other Contractual Services	\$6,000	\$6,000	\$0	0%
540900505	Baseball - Other Materials & Supplies	\$5,500	\$5,500	\$0	0%
550200005	Baseball - Travel - In State	\$2,500	\$2,500	\$0	0%
550300005	Baseball - Travel - Out Of State	\$5,000	\$5,000	\$0	0%
590200000	Baseball - Student Grants & Scholarships	\$56,640	\$56,640	\$0	0%
Department Total		\$89,280	\$89,280	\$0	
Men's Basketball [60401015]					
510300030	Men's Basketball - FT Extra Duty Non-Chair/Coor	\$13,640	\$13,640	\$0	0%
530900010	Men's Basketball - Other Contractual Services	\$4,800	\$4,800	\$0	0%
540900505	Men's Basketball - Other Materials & Supplies	\$3,000	\$3,000	\$0	0%
550200005	Men's Basketball - Travel - In State	\$3,900	\$3,900	\$0	0%
550300005	Men's Basketball - Travel - Out Of State	\$440	\$440	\$0	0%
590200000	Men's Basketball - Student Grants & Scholarships	\$35,400	\$35,400	\$0	0%
Department Total		\$61,180	\$61,180	\$0	
Men's Soccer [60401020]					
510300030	Men's Soccer - FT Extra Duty Non-Chair/Coor	\$9,280	\$9,280	\$0	0%
530900010	Men's Soccer - Other Contractual Services	\$3,200	\$3,200	\$0	0%
540900505	Men's Soccer - Other Materials & Supplies	\$2,827	\$2,827	\$0	0%
550200005	Men's Soccer - Travel - In State	\$1,563	\$1,563	\$0	0%
550300005	Men's Soccer - Travel - Out Of State	\$440	\$440	\$0	0%

	Department Total	\$17,310	\$17,310	\$0	
Volleyball					
[60401025]					
510300030	Volleyball - FT Extra Duty Non-Chair/Coor	\$8,720	\$8,720	\$0	0%
530900010	Volleyball - Other Contractual Services	\$2,100	\$2,100	\$0	0%
540900505	Volleyball - Other Materials & Supplies	\$2,000	\$2,000	\$0	0%
550200005	Volleyball - Travel - In State	\$1,514	\$1,514	\$0	0%
550300005	Volleyball - Travel - Out Of State	\$251	\$251	\$0	0%
590200000	Volleyball - Student Grants & Scholarships	\$28,320	\$28,320	\$0	0%
	Department Total	\$42,905	\$42,905	\$0	
Women's Basketball					
[60401030]					
510300030	Women's Basketball - FT Extra Duty Non-Chair/Coor	\$9,920	\$9,920	\$0	0%
530900010	Women's Basketball - Other Contractual Services	\$4,800	\$4,800	\$0	0%
540900505	Women's Basketball - Other Materials & Supplies	\$2,500	\$2,500	\$0	0%
550200005	Women's Basketball - Travel - In State	\$2,500	\$2,500	\$0	0%
550300005	Women's Basketball - Travel - Out Of State	\$300	\$300	\$0	0%
590200000	Women's Basketball - Student Grants & Scholarships	\$35,400	\$35,400	\$0	0%
	Department Total	\$55,420	\$55,420	\$0	
Women's Soccer					
[60401035]					
510300030	Women's Soccer - FT Extra Duty Non-Chair/Coor	\$9,280	\$9,280	\$0	0%
530900010	Women's Soccer - Other Contractual Services	\$2,400	\$2,400	\$0	0%
540900505	Women's Soccer - Other Materials & Supplies	\$2,350	\$2,350	\$0	0%
550200005	Women's Soccer - Travel - In State	\$1,554	\$1,554	\$0	0%
550300005	Women's Soccer - Travel - Out Of State	\$220	\$220	\$0	0%
	Department Total	\$15,804	\$15,804	\$0	
Women's Softball					
[60401040]					
510300030	Women's Softball - FT Extra Duty Non-Chair/Coor	\$12,760	\$12,760	\$0	0%
530900010	Women's Softball - Other Contractual Services	\$2,500	\$2,500	\$0	0%
540900505	Women's Softball - Other Materials & Supplies	\$4,500	\$4,500	\$0	0%
550200005	Women's Softball - Travel - In State	\$2,500	\$2,500	\$0	0%
550300005	Women's Softball - Travel - Out Of State	\$5,000	\$5,000	\$0	0%
590200000	Women's Softball - Student Grants & Scholarships	\$56,640	\$56,640	\$0	0%
	Department Total	\$83,900	\$83,900	\$0	
Wrestling					
[60401045]					
510300030	Wrestling - FT Extra Duty Non-Chair/Coor	\$9,280	\$9,280	\$0	0%
530900010	Wrestling - Other Contractual Services	\$1,800	\$1,800	\$0	0%
540900505	Wrestling - Other Materials & Supplies	\$3,500	\$3,500	\$0	0%

550200005	Wrestling - Travel - In State	\$3,000	\$3,000	\$0	0%
550300005	Wrestling - Travel - Out Of State	\$5,000	\$5,000	\$0	0%
590200000	Wrestling - Student Grants & Scholarships	\$28,320	\$28,320	\$0	0%
Department Total		\$50,900	\$50,900	\$0	

Track
[60401050]

510300030	ATH-Track - FT Extra Duty Non-Chair/Coor	\$12,760	\$12,760	\$0	0%
530900010	ATH-Track - Other Contractual Services	\$2,680	\$2,680	\$0	0%
540900505	ATH-Track - Other Materials & Supplies	\$15,000	\$15,000	\$0	0%
550200005	ATH-Track - Travel - In State	\$5,000	\$5,000	\$0	0%
550300005	ATH-Track - Travel - Out Of State	\$2,500	\$2,500	\$0	0%
Department Total		\$37,940	\$37,940	\$0	

Communications
[30600505]

530900010	Communications - Other Contractual Services	\$25,000	\$25,000	\$0	0%
540900505	Communications - Other Materials & Supplies	\$1,000	\$1,000	\$0	0%
590900000	Communications - Other Expenditures	\$1,000	\$1,000	\$0	0%
Department Total		\$27,000	\$27,000	\$0	

Fifth Ave. Journal
[30600510]

510300030	Fifth Ave. Journal - FT Extra Duty Non-Chair/Coor	\$3,000	\$3,000	\$0	0%
510600010	Fifth Ave. Journal - Clerical - Part-Time	\$35,050	\$35,050	\$0	0%
530900010	Fifth Ave. Journal - Other Contractual Services	\$2,500	\$2,500	\$0	0%
540100110	Fifth Ave. Journal - Office Supplies	\$629	\$629	\$0	0%
540200005	Fifth Ave. Journal - Printing	\$4,750	\$4,750	\$0	0%
540400005	Fifth Ave. Journal - Computer Software	\$1,500	\$1,500	\$0	0%
Department Total		\$47,429	\$47,429	\$0	

Program Board
[30600520]

510900000	Program Board - Other Salaries	\$500	\$500	\$0	0%
540100110	Program Board - Office Supplies	\$1,893	\$1,893	\$0	0%
540900505	Program Board - Other Materials & Supplies	\$750	\$750	\$0	0%
550100005	Program Board - Meeting Expense	\$2,648	\$2,648	\$0	0%
590900000	Program Board - Other Expenditures	\$10,000	\$10,000	\$0	0%
590900025	Program Board - Recognition - Campus Clubs	\$5,000	\$5,000	\$0	0%
590900035	Program Board - General Student Programming	\$56,002	\$56,002	\$0	0%
Department Total		\$76,793	\$76,793	\$0	

Student Life
[30600525]

510200010	Student Life - Professional/Tech - Part-Time	\$115,995	\$115,995	\$0	0%
510600010	Student Life - Clerical - Part-Time	\$63,701	\$63,701	\$0	0%

530400010	Student Life - Maintenance Services	\$500	\$500	\$0	0%
540100110	Student Life - Office Supplies	\$986	\$986	\$0	0%
540100505	Student Life - Vehicle Supplies	\$14,000	\$14,000	\$0	0%
540200010	Student Life - Copier Charge	\$7,246	\$7,246	\$0	0%
540600005	Student Life - Publication & Dues	\$3,000	\$3,000	\$0	0%
540900505	Student Life - Other Materials & Supplies	\$5,500	\$5,500	\$0	0%
540901005	Student Life - Computer Equipment <5K	\$4,900	\$4,900	\$0	0%
550100005	Student Life - Meeting Expense	\$6,500	\$6,500	\$0	0%
550200005	Student Life - Travel - In State	\$7,500	\$7,500	\$0	0%
550300005	Student Life - Travel - Out Of State	\$25,831	\$25,831	\$0	0%
560600005	Student Life - Install Pymt Lease/Purch	\$4,000	\$4,000	\$0	0%
590900000	Student Life - Other Expenditures	\$15,000	\$15,000	\$0	0%
590900015	Student Life - Extra Curricular Funding	\$20,000	\$20,000	\$0	0%
590900020	Student Life - Graduation	\$55,000	\$55,000	\$0	0%
710100000	Student Life - Transfers To Other Funds	\$873,423	\$964,689	(\$91,266)	(9)%
Department Total		\$1,223,082	\$1,314,348	(\$91,266)	

Student Senate
[30600530]

530100005	Student Senate - Audit Services	\$1,000	\$1,000	\$0	0%
540100110	Student Senate - Office Supplies	\$1,437	\$1,437	\$0	0%
540100505	Student Senate - Vehicle Supplies	\$4,000	\$4,000	\$0	0%
540200010	Student Senate - Copier Charge	\$147	\$147	\$0	0%
540400005	Student Senate - Computer Software	\$500	\$500	\$0	0%
540600005	Student Senate - Publication & Dues	\$800	\$800	\$0	0%
540900505	Student Senate - Other Materials & Supplies	\$7,000	\$7,000	\$0	0%
550100005	Student Senate - Meeting Expense	\$5,000	\$5,000	\$0	0%
590200000	Student Senate - Student Grants & Scholarships	\$18,000	\$18,000	\$0	0%
590900000	Student Senate - Other Expenditures	\$14,400	\$14,400	\$0	0%
590900015	Student Senate - Extra Curricular Funding	\$3,500	\$3,500	\$0	0%
Department Total		\$55,784	\$55,784	\$0	

DHS FSET Job Placement
[40905051]

510200005	DHS FSET Job Placement - Professional/Tech - Full-Time	\$0	\$14,550	(\$14,550)	(100)%
510600010	DHS FSET Job Placement - Clerical - Part-Time	\$0	\$32,250	(\$32,250)	(100)%
520900000	DHS FSET Job Placement - Other Employee Benefits	\$0	\$14,567	(\$14,567)	(100)%
530900010	DHS FSET Job Placement - Other Contractual Services	\$0	\$21,855	(\$21,855)	(100)%
Department Total		\$0	\$83,222	(\$83,222)	

PERKINS - Student Services - Federal
[20905007]

510200010	STS - Federal Perkins - Professional/Tech - Part-Time	\$15,500	\$15,500	\$0	0%
510300030	STS - Federal Perkins - FT Extra Duty Non-Chair/Coor	\$3,000	\$3,000	\$0	0%
520900000	STS - Federal Perkins - Other Employee Benefits	\$4,495	\$4,495	\$0	0%
Department Total		\$22,995	\$22,995	\$0	

Athletic Facilities Rentals
[70900510]

510600005	Athletic Facilities Rentals - Clerical - Full-Time	\$95,000	\$95,000	\$0	0%
510600010	Athletic Facilities Rentals - Clerical - Part-Time	\$5,000	\$5,000	\$0	0%
510700010	Athletic Facilities Rentals - Maint/Engr/Police - Hourly	\$25,000	\$25,000	\$0	0%
530400010	Athletic Facilities Rentals - Maintenance Services	\$4,000	\$4,000	\$0	0%
530900010	Athletic Facilities Rentals - Other Contractual Services	\$6,000	\$6,000	\$0	0%
540200005	Athletic Facilities Rentals - Printing	\$1,500	\$1,500	\$0	0%
540400015	Athletic Facilities Rentals - Repair Materials & Supplies	\$5,000	\$5,000	\$0	0%
540900505	Athletic Facilities Rentals - Other Materials & Supplies	\$16,000	\$16,000	\$0	0%
590900000	Athletic Facilities Rentals - Other Expenditures	\$3,000	\$3,000	\$0	0%
Department Total		\$160,500	\$160,500	\$0	

Student Support Services

[30200525]

510400005	Student Support Services - Supervisory Staff - Full-Time	\$139,355	\$139,355	\$0	0%
510600005	Student Support Services - Clerical - Full-Time	\$8,744	\$8,744	\$0	0%
510600010	Student Support Services - Clerical - Part-Time	\$45,864	\$45,864	\$0	0%
530900010	Student Support Services - Other Contractual Services	\$5,000	\$5,000	\$0	0%
540200005	Student Support Services - Printing	\$1,313	\$1,313	\$0	0%
540200010	Student Support Services - Copier Charge	\$2,374	\$2,374	\$0	0%
550100005	Student Support Services - Meeting Expense	\$4,500	\$4,500	\$0	0%
550200005	Student Support Services - Travel - In State	\$4,065	\$4,065	\$0	0%
550300005	Student Support Services - Travel - Out Of State	\$3,525	\$3,525	\$0	0%
590900088	Student Support Services - Indirect Cost Reimbursement	\$17,179	\$17,179	\$0	0%
Department Total		\$231,919	\$231,919	\$0	

WIOA Adult Chicago Cook Workforce Partnership

[40205006]

540900505	WIOA Adult 10/17-09/18 - Other Materials & Supplies	\$433	\$433	\$0	0%
Department Total		\$433	\$433	\$0	

1D Dislocated

[40205003]

510200005	1D DISLOCATED 10/16-09/17 - Professional/Tech - Full-Time	\$29,162	\$29,162	\$0	0%
540100110	1D DISLOCATED 10/16-09/17 - Office Supplies	\$2,942	\$2,942	\$0	0%
540200010	1D DISLOCATED 10/16-09/17 - Copier Charge	\$353	\$353	\$0	0%
540900515	1D DISLOCATED 10/16-09/17 - Mat & Suppl For Students	\$645	\$645	\$0	0%
590900000	1D DISLOCATED 10/16-09/17 - Other Expenditures	\$1,000	\$1,000	\$0	0%
Department Total		\$34,101	\$34,101	\$0	

Veterans Career Services

[20405002]

540200005	Veterans Resource Center - Printing	\$200	\$200	\$0	0%
540900505	Veterans Resource Center - Other Materials & Supplies	\$800	\$800	\$0	0%
550100005	Veterans Resource Center - Meeting Expense	\$4,000	\$4,000	\$0	0%
Department Total		\$5,000	\$5,000	\$0	

CCWP WIOA Adult
[40205007]

510200005	WIA 1A - Professional/Tech - Full-Time	\$28,042	\$28,042	\$0	0%
540100110	WIA 1A - Office Supplies	\$1,448	\$1,448	\$0	0%
540900515	WIA 1A - Mat & Suppl For Students	\$674	\$674	\$0	0%
590900000	WIA 1A - Other Expenditures	\$1,000	\$1,000	\$0	0%
Department Total		\$31,164	\$31,164	\$0	

McCormack Foundation - TRIUMPH
[30205004]

510200005	Chicago Tribune Charities TRIU - Professional/Tech - Full-Ti	\$30,000	\$30,000	\$0	0%
540900505	Chicago Tribune Charities TRIU - Other Materials & Supplies	\$5,466	\$5,466	\$0	0%
Department Total		\$35,466	\$35,466	\$0	

ICCB Program Improvement
[20205001]

530900010	Program Improvement Grant - Other Contractual Services	\$2,500	\$2,500	\$0	0%
540600005	Program Improvement Grant - Publication & Dues	\$500	\$500	\$0	0%
540900505	Program Improvement Grant - Other Materials & Supplies	\$3,657	\$3,657	\$0	0%
550100005	Program Improvement Grant - Meeting Expense	\$1,000	\$1,000	\$0	0%
550200005	Program Improvement Grant - Travel - In State	\$2,000	\$2,000	\$0	0%
Department Total		\$9,657	\$9,657	\$0	

Smoke Free Year 3
[30305021]

530900010	Smoke Free Truth Initiative - Other Contractual Services	\$720	\$720	\$0	0%
540200005	Smoke Free Truth Initiative - Printing	\$100	\$100	\$0	0%
540400015	Smoke Free Truth Initiative - Repair Materials & Supplies	\$6	\$6	\$0	0%
540900505	Smoke Free Truth Initiative - Other Materials & Supplies	(\$597)	(\$597)	\$0	0%
550100005	Smoke Free Truth Initiative - Meeting Expense	\$2,180	\$2,180	\$0	0%
Department Total		\$2,409	\$2,409	\$0	

Angell Foundation SURGE
[10305014]

530900010	SURGE Paul Angell Foundation - Other Contractual Services	\$12,500	\$12,500	\$0	0%
Department Total		\$12,500	\$12,500	\$0	

WIOA Dislocated Worker Chicago Cook Workforce Partnership
[40205002]

540900515	WIOA Dislocated-10/17-09/18 - Mat & Suppl For Students	\$630	\$630	\$0	0%
Department Total		\$630	\$630	\$0	

McCormick Foundation Yr2
[30205006]

510200005	Chicago2Tribune Charities Chil - Professional/Tech - Full-TI	\$17,700	\$0	\$17,700	0%
530900010	Chicago2Tribune Charities Chil - Other Contractual Services	\$6,500	\$0	\$6,500	0%
540900505	Chicago2Tribune Charities Chil - Other Materials & Supplies	\$6,800	\$0	\$6,800	0%
550100005	Chicago2Tribune Charities Chil - Meeting Expense	\$3,500	\$0	\$3,500	0%
550200005	Chicago2Tribune Charities Chil - Travel - In State	\$3,000	\$0	\$3,000	0%
580500010	Chicago2Tribune Charities Chil - Equipment - Computers >5K	\$5,000	\$0	\$5,000	0%
Department Total		\$42,500	\$0	\$42,500	

Year1 ECMC Foundation TRIUMPH
[30205010]

510200005	ECMC Foundation Triumph Yr1 - Professional/Tech - Full-Time	\$25,000	\$0	\$25,000	0%
530900010	ECMC Foundation Triumph Yr1 - Other Contractual Services	\$55,200	\$0	\$55,200	0%
540100110	ECMC Foundation Triumph Yr1 - Office Supplies	\$2,200	\$0	\$2,200	0%
540200005	ECMC Foundation Triumph Yr1 - Printing	\$500	\$0	\$500	0%
540400010	ECMC Foundation Triumph Yr1 - Postage	\$300	\$0	\$300	0%
540900505	ECMC Foundation Triumph Yr1 - Other Materials & Supplies	\$5,000	\$0	\$5,000	0%
550100005	ECMC Foundation Triumph Yr1 - Meeting Expense	\$2,000	\$0	\$2,000	0%
550200005	ECMC Foundation Triumph Yr1 - Travel - In State	\$3,000	\$0	\$3,000	0%
Department Total		\$93,200	\$0	\$93,200	

Grand Total 2,966,984.24

VP of Business Services

Summary

Object Code	Description	Budget 2019	Budget 2018	\$ Change	% Change
510200010	Professional/Technical (Part-Time)	\$87,904	\$87,904	\$0	0%
510400005	Supervisory Staff (Full-Time)	\$118,970	\$118,970	\$0	0%
510600005	Clerical (Full-Time)	\$60,091	\$58,341	\$1,750	3%
510600010	Clerical (Part-Time)	\$44,851	\$44,851	\$0	0%
510600015	Clerical (Overtime)	\$1,000	\$1,000	\$0	0%
510700005	Custodial/Engineers/Police (Full-Time)	\$54,124	\$54,124	\$0	0%
Total Salaries		\$366,940	\$365,190	\$1,750	0%
520100105	Medical / Dental Group Life	\$29,383	\$29,383	\$0	0%
Total Benefits		\$29,383	\$29,383	\$0	0%
530300010	Architectural Services	\$0	\$75,000	(\$75,000)	(100)%
530400010	Maintenance Services - Non Computer	\$8,000	\$8,000	\$0	0%
530900010	Other Contractual - Services	\$54,190	\$54,690	(\$500)	(1)%
530300038	BFC: Early Childhood Development	\$0	\$4,914	(\$4,914)	(100)%
Total Contractual Services		\$62,190	\$142,604	(\$80,414)	(56)%
540800015	Purchase for Resale	\$25,000	\$60,000	(\$35,000)	(58)%
540100110	Supplies - Office	\$1,650	\$1,500	\$150	10%
540200005	Printing	\$4,000	\$4,250	(\$250)	(6)%
540200010	Copier	\$2,100	\$2,100	\$0	0%
540400005	Computer Software Upgrade	\$60,000	\$60,000	\$0	0%
540600005	Publications and Dues	\$2,000	\$1,169	\$831	71%
540900505	Other Materials and Supplies	\$21,800	\$19,800	\$2,000	10%
Total General Meeting and Supplies		\$116,550	\$148,819	(\$32,269)	(22)%
550100005	Meeting Expense	\$2,060	\$1,560	\$500	32%
550200005	Travel - In State	\$2,650	\$2,650	\$0	0%
550300005	Travel - Out of State	\$3,000	\$2,500	\$500	20%
Total Travel and Conference Meetings		\$7,710	\$6,710	\$1,000	15%
580400046	BFC: Early Childhood Development	\$0	\$475,535	(\$475,535)	(100)%
580400045	BFC: Student Spaces Renovation	\$0	\$504,472	(\$504,472)	(100)%
580400043	BFC: B Building 1st & 2nd Floors	\$0	\$355,407	(\$355,407)	(100)%
580400042	BFC: B Cafeteria Renovation	\$0	\$850,431	(\$850,431)	(100)%
580200000	Site Improvement	\$307,000	\$307,000	\$0	0%
580400005	Building Remodeling	\$680,463	\$818,000	(\$137,537)	(17)%
580400028	BFC: R Building Interior Construction	\$359,020	\$437,611	(\$78,591)	(18)%
580700005	Equipment Service	\$15,000	\$15,000	\$0	0%
580100000	Land Acquisition	\$0	\$5,200,000	(\$5,200,000)	(100)%
Total Capital Outlay		\$1,361,483	\$8,963,456	(\$7,601,973)	(85)%
Grand Total Non-Operating Budget		1,944,256	9,656,162	(7,711,906)	(80)%

VP of Business Services

Area Summary

Object Code	Description	Budget 2019	Budget 2018	\$ Change	% Change
530300010	Architectural Services	\$0	\$75,000	(\$75,000)	(100)%
530300038	BFC: Early Childhood Development	\$0	\$4,914	(\$4,914)	(100)%
Total Contractual Services		\$0	\$79,914	(\$79,914)	(100)%
580400046	BFC: Early Childhood Development	\$0	\$475,535	(\$475,535)	(100)%
580400045	BFC: Student Spaces Renovation	\$0	\$504,472	(\$504,472)	(100)%
580400043	BFC: B Building 1st & 2nd Floors	\$0	\$355,407	(\$355,407)	(100)%
580400042	BFC: B Cafeteria Renovation	\$0	\$850,431	(\$850,431)	(100)%
580200000	Site Improvement	\$307,000	\$307,000	\$0	0%
580400005	Building Remodeling	\$680,463	\$818,000	(\$137,537)	(17)%
580400028	BFC: R Building Interior Construction	\$359,020	\$437,611	(\$78,591)	(18)%
580100000	Land Acquisition	\$0	\$5,200,000	(\$5,200,000)	(100)%
Total Capital Outlay		\$1,346,483	\$8,948,456	(\$7,601,973)	(85)%
Grand Total Non-Operating Budget		1,346,483	9,028,370	(7,681,887)	(85)%

Public Budget Report FY 2019

Vice President of Business Services

		Budget 2019	Budget 2018	\$ Change	% Change
Capital Renewal - FY10 [70900525]					
580200000	Capital Renewal FY10 - Site Improvements	\$307,000	\$307,000	0.00	0%
	Department Total	\$307,000	\$307,000	\$0	
Capital Renewal - FY11 [70900526]					
580400005	Capital Renewal FY11 - Building Remodeling >50K	\$593,000	\$593,000	0.00	0%
	Department Total	\$593,000	\$593,000	\$0	
Bond Funded #1 [70102015]					
530300038	BFC: - Early Childhood Development Ar	\$0	\$4,914	(4,914.43)	(100)%
580400028	BFC: - R Building Int Construction	\$359,020	\$437,611	(78,591.20)	(18)%
580400042	BFC: - Cafeteria Renovation	\$0	\$850,431	(850,431.00)	(100)%
580400043	BFC: - B Build 1st & 2nd Floors	\$0	\$355,407	(355,406.90)	(100)%
580400045	BFC: - Student Spaces Renovation	\$0	\$504,472	(504,472.00)	(100)%
580400046	BFC: - Early Childhood Development	\$0	\$475,535	(475,534.60)	(100)%
	Department Total	\$359,020	\$2,628,370	(\$2,269,350)	
Land Acquisition [70302016]					
580100000	Land - Site Acquisition	\$0	\$5,200,000	(5,200,000.0)	(100)%
	Department Total	\$0	\$5,200,000	(\$5,200,000)	
Learning Lab [70102017]					
530300010	Learning Lab - Architectural Services	\$0	\$75,000	(75,000.00)	(100)%
580400005	Learning Lab - Building Remodeling >50K	\$87,463	\$225,000	(137,537.24)	(61)%
	Department Total	\$87,463	\$300,000	(\$212,537)	
	Grand Total		\$1,346,483		

AVP of Finance

Area Summary

Object Code	Description	Budget 2019	Budget 2018	\$ Change	% Change
510200010	Professional/Technical (Part-Time)	\$87,904	\$87,904	\$0	0%
510400005	Supervisory Staff (Full-Time)	\$118,970	\$118,970	\$0	0%
510600010	Clerical (Part-Time)	\$36,109	\$36,109	\$0	0%
510700005	Custodial/Engineers/Police (Full-Time)	\$54,124	\$54,124	\$0	0%
Total Salaries		\$297,107	\$297,107	\$0	0%
520100105	Medical / Dental Group Life	\$23,777	\$23,777	\$0	0%
Total Benefits		\$23,777	\$23,777	\$0	0%
530400010	Maintenance Services - Non Computer	\$6,000	\$6,000	\$0	0%
530900010	Other Contractual - Services	\$52,690	\$52,690	\$0	0%
Total Contractual Services		\$58,690	\$58,690	\$0	0%
540800015	Purchase for Resale	\$25,000	\$60,000	(\$35,000)	(58)%
540100110	Supplies - Office	\$1,550	\$1,400	\$150	11%
540200005	Printing	\$4,000	\$4,250	(\$250)	(6)%
540200010	Copier	\$2,000	\$2,000	\$0	0%
540400005	Computer Software Upgrade	\$60,000	\$60,000	\$0	0%
540600005	Publications and Dues	\$2,000	\$1,169	\$831	71%
540900505	Other Materials and Supplies	\$10,000	\$8,000	\$2,000	25%
Total General Meeting and Supplies		\$104,550	\$136,819	(\$32,269)	(24)%
550100005	Meeting Expense	\$1,510	\$1,010	\$500	50%
550200005	Travel - In State	\$2,500	\$2,500	\$0	0%
550300005	Travel - Out of State	\$3,000	\$2,500	\$500	20%
Total Travel and Conference Meetings		\$7,010	\$6,010	\$1,000	17%
580700005	Equipment Service	\$15,000	\$15,000	\$0	0%
Total Capital Outlay		\$15,000	\$15,000	\$0	0%
Grand Total Non-Operating Budget		506,134	537,403	(31,269)	(6)%

Public Budget Report FY 2019

AVP of Finance

Cernan Earth & Space Center [60900505]		Budget 2019	Budget 2018	\$ Change	% Change
510200010	Cernan Earth & Space Cent - Professional/Tech - Part-Time	\$87,904	\$87,904	0.00	0%
510400005	Cernan Earth & Space Cent - Supervisory Staff - Full-Time	\$118,970	\$118,970	0.34	0%
510600010	Cernan Earth & Space Cent - Clerical - Part-Time	\$36,109	\$36,109	0.00	0%
510700005	Cernan Earth & Space Cent - Classified/Engr/Police - FT	\$54,124	\$54,124	0.00	0%
520100105	Cernan Earth & Space Cent - Medical / Dental	\$23,777	\$23,777	0.00	0%
530400010	Cernan Earth & Space Cent - Maintenance Services	\$6,000	\$6,000	0.00	0%
530900010	Cernan Earth & Space Cent - Other Contractual Services	\$35,000	\$35,000	0.00	0%
540100110	Cernan Earth & Space Cent - Office Supplies	\$750	\$600	150.00	25%
540200005	Cernan Earth & Space Cent - Printing	\$4,000	\$4,250	(250.00)	(6)%
540200010	Cernan Earth & Space Cent - Copier Charge	\$2,000	\$2,000	0.00	0%
540400005	Cernan Earth & Space Cent - Computer Software	\$60,000	\$60,000	0.00	0%
540600005	Cernan Earth & Space Cent - Publication & Dues	\$1,500	\$669	831.00	124%
540800015	Cernan Earth & Space Cent - Purchase For Resale	\$25,000	\$60,000	(35,000.00)	(58)%
540900505	Cernan Earth & Space Cent - Other Materials & Supplies	\$10,000	\$8,000	2,000.00	25%
550100005	Cernan Earth & Space Cent - Meeting Expense	\$1,000	\$500	500.00	100%
550200005	Cernan Earth & Space Cent - Travel - In State	\$2,500	\$2,500	0.00	0%
550300005	Cernan Earth & Space Cent - Travel - Out Of State	\$3,000	\$2,500	500.00	20%
580700005	Cernan Earth & Space Cent - Service Equipment >5K	\$15,000	\$15,000	0.00	0%
Department Total		\$486,634	\$517,903	(\$31,269)	
Grant Accounts Service [80205001]					
530900010	Grant Accounts Service - Other Contractual Services	\$15,000	\$15,000	0.00	0%
Department Total		\$15,000	\$15,000	\$0	
Business Office Administration [80205002]					
530900010	BOA Business Office Adm - Other Contractual Services	\$2,690	\$2,690	0.00	0%
540100110	BOA Business Office Adm - Office Supplies	\$800	\$800	0.00	0%
540600005	BOA Business Office Adm - Publication & Dues	\$500	\$500	0.00	0%
550100005	BOA Business Office Adm - Meeting Expense	\$510	\$510	0.00	0%
Department Total		\$4,500	\$4,500	\$0	
Grand Total		\$506,134			

AVP of Facilities

Area Summary

Object Code	Description	Budget 2019	Budget 2018	\$ Change	% Change
530900010	Other Contractual - Services	\$500	\$500	\$0	0%
Total Contractual Services		\$500	\$500	\$0	0%
540900505	Other Materials and Supplies	\$1,800	\$1,800	\$0	0%
Total General Meeting and Supplies		\$1,800	\$1,800	\$0	0%
550100005	Meeting Expense	\$550	\$550	\$0	0%
550200005	Travel - In State	\$150	\$150	\$0	0%
Total Travel and Conference Meetings		\$700	\$700	\$0	0%
Grand Total Non-Operating Budget		3,000	3,000	0	0%

Public Budget Report FY 2019

AVP of Facilities

		Budget 2019	Budget 2018	\$ Change	% Change
IGEN Smart Grid [20905025]					
530900010	Smart Grid - Other Contractual Services	\$500	\$500	0.00	0%
540900505	Smart Grid - Other Materials & Supplies	\$1,800	\$1,800	0.00	0%
550100005	Smart Grid - Meeting Expense	\$550	\$550	0.00	0%
550200005	Smart Grid - Travel - In State	\$150	\$150	0.00	0%
Department Total		\$3,000	\$3,000	\$0	
Grand Total		3,000.00			

AVP of Information Systems

Area Summary

Object Code	Description	Budget 2019	Budget 2018	\$ Change	% Change
510600005	Clerical (Full-Time)	\$60,091	\$58,341	\$1,750	3%
510600010	Clerical (Part-Time)	\$8,742	\$8,742	\$0	0%
510600015	Clerical (Overtime)	\$1,000	\$1,000	\$0	0%
Total Salaries		\$69,833	\$68,083	\$1,750	3%
520100105	Medical / Dental Group Life	\$5,606	\$5,606	\$0	0%
Total Benefits		\$5,606	\$5,606	\$0	0%
530400010	Maintenance Services - Non Computer	\$2,000	\$2,000	\$0	0%
530900010	Other Contractual - Services	\$1,000	\$1,500	(\$500)	(33)%
Total Contractual Services		\$3,000	\$3,500	(\$500)	(14)%
540100110	Supplies - Office	\$100	\$100	\$0	0%
540200010	Copier	\$100	\$100	\$0	0%
540900505	Other Materials and Supplies	\$10,000	\$10,000	\$0	0%
Total General Meeting and Supplies		\$10,200	\$10,200	\$0	0%
Grand Total Non-Operating Budget		88,639	87,389	1,250	1%

Public Budget Report FY 2019

AVP of Information Systems

Performing Arts [60900515]		Budget 2019	Budget 2018	\$ Change	% Change
510600005	Performing Arts Center - Clerical - Full-Time	\$60,091	\$58,341	1,750.00	3%
510600010	Performing Arts Center - Clerical - Part-Time	\$8,742	\$8,742	0.00	0%
510600015	Performing Arts Center - Clerical - Overtime	\$1,000	\$1,000	0.00	0%
520100105	Performing Arts Center - Medical / Dental	\$5,606	\$5,606	0.00	0%
530400010	Performing Arts Center - Maintenance Services	\$2,000	\$2,000	0.00	0%
530900010	Performing Arts Center - Other Contractual Services	\$1,000	\$1,500	(500.00)	(33)%
540100110	Performing Arts Center - Office Supplies	\$100	\$100	0.00	0%
540200010	Performing Arts Center - Copier Charge	\$100	\$100	0.00	0%
540900505	Performing Arts Center - Other Materials & Supplies	\$10,000	\$10,000	0.00	0%
Department Total		\$88,639	\$87,389	\$1,250	
Grand Total		\$88,639			

Institutional Support

Summary

Object Code	Description	Budget 2019	Budget 2018	\$ Change	% Change
520100105	Medical / Dental Group Life	\$17,185	\$17,185	\$0	0%
520200005	Workers Compensation Insurance	\$432,584	\$432,584	\$0	0%
520400005	Unemployment Insurance	\$130,000	\$130,000	\$0	0%
520500005	Medicare	\$405,000	\$405,000	\$0	0%
Total Benefits		\$984,769	\$984,769	\$0	0%
530100005	Audit Services	\$105,000	\$105,000	\$0	0%
530500005	Legal Services	\$130,000	\$130,000	\$0	0%
530900010	Other Contractual - Services	\$2,559,045	\$2,559,045	\$0	0%
Total Contractual Services		\$2,794,045	\$2,794,045	\$0	0%
560700005	Property and Casualty Insurance	\$210,858	\$210,858	\$0	0%
560500005	General Insurance	\$210,000	\$210,000	\$0	0%
560300000	Bond Principal	\$1,830,000	\$1,680,000	\$150,000	9%
560400000	Bond Interest	\$2,033,688	\$1,985,185	\$48,503	2%
Total Fixed Charges		\$4,284,546	\$4,086,043	\$198,503	5%
580200000	Site Improvement	\$107,436	\$107,436	\$0	0%
580400005	Building Remodeling	\$487,621	\$1,010,454	(\$522,833)	(52)%
Total Capital Outlay		\$595,057	\$1,117,890	(\$522,833)	(47)%
Grand Total Non-Operating Budget		8,658,417	8,982,747	(324,330)	(4)%

Institutional Support

Area Summary

Object Code	Description	Budget 2019	Budget 2018	\$ Change	% Change
520100105	Medical / Dental Group Life	\$17,185	\$17,185	\$0	0%
520200005	Workers Compensation Insurance	\$432,584	\$432,584	\$0	0%
520400005	Unemployment Insurance	\$130,000	\$130,000	\$0	0%
520500005	Medicare	\$405,000	\$405,000	\$0	0%
Total Benefits		\$984,769	\$984,769	\$0	0%
530100005	Audit Services	\$105,000	\$105,000	\$0	0%
530500005	Legal Services	\$130,000	\$130,000	\$0	0%
530900010	Other Contractual - Services	\$2,559,045	\$2,559,045	\$0	0%
Total Contractual Services		\$2,794,045	\$2,794,045	\$0	0%
560700005	Property and Casualty Insurance	\$210,858	\$210,858	\$0	0%
560500005	General Insurance	\$210,000	\$210,000	\$0	0%
560300000	Bond Principal	\$1,830,000	\$1,680,000	\$150,000	9%
560400000	Bond Interest	\$2,033,688	\$1,985,185	\$48,503	2%
Total Fixed Charges		\$4,284,546	\$4,086,043	\$198,503	5%
580200000	Site Improvement	\$107,436	\$107,436	\$0	0%
580400005	Building Remodeling	\$487,621	\$1,010,454	(\$522,833)	(52)%
Total Capital Outlay		\$595,057	\$1,117,890	(\$522,833)	(47)%
Grand Total Non-Operating Budget		8,658,417	8,982,747	(324,330)	(4)%

Public Budget Report FY 2019

Institutional Support

		Budget 2019	Budget 2018	\$ Change	% Change
	Life Safety - FY08 [70301008]				
580400005	LS FY08 Abatement - Building Remodeling >50K	\$74,457	\$75,332	(\$875)	(1)%
	Department Total	\$74,457	\$75,332	(\$875)	
	Life Safety - FY09 [70301009]				
580200000	LS FY09 Lighting PH1 - Site Improvements	\$96,654	\$96,654	\$0	0%
	Department Total	\$96,654	\$96,654	\$0	
	Life Safety - FY11 [70301011]				
580200000	LS FY11 Lighting PH3 - Site Improvements	\$10,782	\$10,782	\$0	0%
	Department Total	\$10,782	\$10,782	\$0	
	Life Safety - FY12 [70301012]				
580400005	LS FY12 CCTV PH1 - Building Remodeling >50K	\$0	\$707	(\$707)	(100)%
	Department Total	\$0	\$707	(\$707)	
	Life Safety - FY14 [70301014]				
580400005	LS FY14 CCTV PH3 - Building Remodeling >50K	\$0	\$83,140	(\$83,140)	(100)%
	Department Total	\$0	\$83,140	(\$83,140)	
	Life Safety - FY15 [70301015]				
580400005	LS FY15 CCTV PH4 - Building Remodeling >50K	\$11,723	\$285,291	(\$273,568)	(96)%
	Department Total	\$11,723	\$285,291	(\$273,568)	
	Life Safety - FY16 [70301016]				
580400005	LS FY16 CCTV PH5 - Building Remodeling >50K	\$101,442	\$265,984	(\$164,542)	(62)%
	Department Total	\$101,442	\$265,984	(\$164,542)	

Special Levy - Audit
[80600540]

530100005	Special Levy: Audit - Audit Services	\$105,000	\$105,000	\$0	0%
	Department Total	\$105,000	\$105,000	\$0	

Bond Fund
[80602015]

560300000	Bond - Principal Retirement	\$1,830,000	\$1,680,000	\$1,830,000	109%
560400000	Bond - Interest	\$2,033,688	\$1,985,185	(\$1,631,497)	(82)%
	Department Total	\$3,863,688	\$3,665,185	\$198,503	

Special Levy - Expenses
[80600535]

520100105	Special Levy - Medical / Dental	\$17,185	\$17,185	\$0	0%
520200005	Special Levy - Workers Compensation Insurance	\$432,584	\$432,584	\$0	0%
520400005	Special Levy - Unemployment Insurance	\$130,000	\$130,000	\$0	0%
520500005	Special Levy - Medicare	\$405,000	\$405,000	\$0	0%
530500005	Special Levy - Legal Services	\$130,000	\$130,000	\$0	0%
530900010	Special Levy - Other Contractual Services	\$2,259,045	\$2,259,045	\$0	0%
560500005	Special Levy - General Insurance	\$210,000	\$210,000	\$0	0%
560700005	Special Levy - Property & Casualty Insurance	\$210,858	\$210,858	\$0	0%
	Department Total	\$3,794,672	\$3,794,672	\$0	

LS FY17 CSU
[70301017]

580400005	LS FY17 CSU - Building Remodeling >50K	\$300,000	\$300,000	\$0	0%
	Department Total	\$300,000	\$300,000	\$0	

Life Safety FY18
[70301018]

530900010	Life Safety FY18 - Other Contractual Services	\$300,000	\$300,000	\$0	0%
	Department Total	\$300,000	\$300,000	\$0	

Grand Total **\$8,658,417**

GLOSSARY

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FUNDS DESCRIPTION

FUND – A fund is an accounting entity with a self-balancing set of accounts for recording assets, liabilities, a fund balance and changes in the fund balance. Separate accounts are maintained for each fund to insure observance of limitations and restrictions placed on the use of resources. For accounting and reporting purposes, funds of similar characteristics may be combined into fund groups. Funds are established and organized for budgeting, accounting, and reporting purposes in accordance with activities and objectives as specified by donors of resources, in accordance with regulations, restrictions, or limitations imposed by sources outside the College or in accordance with directions issued by the Board of Trustees.

EDUCATION FUND

(Fund 01)

The Education Fund is used to account for the revenues and expenditures of the academic and service programs of the College. It includes the cost of instructional, administrative, and professional salaries, supplies and equipment; library books and materials, maintenance of instructional and administrative equipment; and other costs pertaining to the educational program of the College.

OPERATIONS AND MAINTENANCE FUND

(Fund 02)

The Operations and Maintenance Fund is used to account for expenditures for the improvement, maintenance, repair or benefit of buildings and property; salaries of janitors, engineers, police, and other custodial employees; and all costs of fuel, lights, gas, water, telephone service, custodial supplies and equipment.

OPERATIONS AND MAINTENANCE FUND (RESTRICTED)

(Fund 03)

The Operations and Maintenance Fund (Restricted) is used to account for monies restricted for building purposes, site improvements, site acquisitions, and Life Safety projects.

BOND AND INTEREST FUND

(Fund 04)

The Bond and Interest Fund is used to account for payment of principal, interest and related charges on any outstanding bonds and other long-term obligations.

AUXILIARY ENTERPRISES FUND

(Fund 05)

The Auxiliary Enterprises Fund exists to furnish a service to students and staff for which a fee is charged that is directly related to, although not necessarily equal to, the cost of the service.

RESTRICTED PURPOSES FUND

(Fund 06)

The Restricted Purposes Fund is used to account for monies that have restrictions regarding their use. All grant programs are included in this fund.

WORKING CASH FUND

(Fund 07)

The Working Cash Fund is a nonexpendable trust fund established for the purpose of enabling the College to have on hand at all times sufficient cash to meet the demands for ordinary and necessary expenditures.

GENERAL FIXED ASSETS ACCOUNT GROUP

(Fund 08)

All fixed assets of the College are accounted for in the Investment in Plant Account Group.

GENERAL LONG-TERM DEBT ACCOUNT GROUP

(Fund 09)

Unmatured long-term general obligation bonds and other long-term liabilities are accounted for in the Long-term Debt Account Group.

TRUST AND AGENCY FUND

(Fund 10)

The Trust and Agency Fund is used to receive and hold funds when the College serves as a custodian or fiscal agent for another body. The College has an agency rather than a beneficial interest in these monies.

AUDIT FUND

(Fund 11)

The Audit Fund is used only for the payment of auditing expenses. The audit tax levy is recorded as revenue in this fund.

LIABILITY, PROTECTION & SETTLEMENT FUND

(Fund 12)

The general insurance, property and casualty insurance, unemployment insurance, Medicare insurance, and worker's compensation levy are recorded as revenues in this fund. The monies in this fund, including interest earned, should be used only for the expenses associated with the above categories.

BUILDING BOND PROCEEDS FUND

(Fund 13)

Proceeds from construction bonds are recorded in this fund. Expenditures from this fund are governed by the district's building bond indenture. The College has no building bond debt and therefore does not use this fund.

PUBLIC BUILDING COMMISSION RENTAL FUND

(Fund 14)

PUBLIC BUILDING COMMISSION OPERATION & MTN. FUND **(Fund 15)**

The College has no facilities built by the Public Building Commission and therefore does not use either of the Public Building Commission funds.

PROGRAM DEFINITIONS

PROGRAM

A program is defined as a level in the program classification structure hierarchy representing the collection of program elements serving a common set of objectives that reflect the major institutional missions and related support objectives. The program classification structure established by the ICCB is a means of identifying and organizing the activities of the College in a program-oriented manner.

INSTRUCTION

Instruction consists of those activities dealing directly with or aiding in the teaching of students. It includes the activities of the faculty in the baccalaureate-oriented transfer, occupational-technical career, general studies, remedial, adult and continuing education courses, and the ABE/ASE programs. It also includes all equipment, materials, supplies, and costs that are necessary to implement the instructional program.

ACADEMIC SUPPORT

Academic Support includes activities designed to provide support services for the institution's primary missions of instruction, public service and research. Academic support includes the operation of the library, media production center, and the independent learning lab. It also includes all equipment, materials, supplies and costs that are necessary to support these programs.

STUDENT SERVICES

Student Services provides services in the areas of admissions and records, career planning and placement, counseling, advising and orientation, health services, financial aid, cooperative education, assessment services, student life, transfer center, black cultural center, and the administration of the student services program. It also includes all equipment, materials, supplies and costs that are necessary to support this program.

PUBLIC SERVICE/CONTINUING EDUCATION

Public Service/Continuing Education consists of noncredit classes and other activities of an educational nature, such as workshops, seminars, forums, exhibits and the provisions of College facilities and expertise to the community designed to be of service to the public.

OPERATION AND MAINTENANCE OF PLANT

Operation of plant consists of the custodial activities necessary in order to keep the physical facilities open and ready for use. Maintenance of plant consists of those activities necessary to keep the grounds, buildings and equipment operating efficiently. This program area also provides for campus security and plant utilities.

INSTITUTIONAL SUPPORT

Institutional Support consists of those costs that benefit the entire College and are not readily assignable to a particular cost center.

SCHOLARSHIPS, STUDENT GRANTS AND WAIVERS

This category includes activities in the form of grants to students, chargebacks paid to other colleges and institutional tuition and fee waivers. Employee/family tuition waivers are not included in this category.

OBJECT DEFINITIONS

SALARIES

The compensation for services rendered by personnel employed by the College as well as student help employed to complement the educational process and its supporting area.

EMPLOYEE BENEFITS

The cost to the College for all employee benefits including medical, dental, and life insurance, sabbatical leave salaries, employee education reimbursements/waivers, early retirement buyout/pension contribution, SURS contribution for Grant employees and the Social Security institution match.

CAPITAL OUTLAY

Expenditures resulting in the acquisition of equipment, site improvements, and building remodeling.

CONTRACTUAL SERVICES

Services contracted for by the College from organizations or personnel not on the payroll of the College. Included are fees paid to workshop directors, consultants, lawyers, and auditors. In addition, maintenance agreements and expenditures for equipment and machine repairs are included in this category.

MATERIALS AND SUPPLIES

All supply items used by the College such as paper, printed materials, periodicals, program brochures, advertising, books, binding costs, and maintenance supplies.

CONFERENCE AND MEETING EXPENSE

Expenditures incurred by the College personnel for travel both within and outside the College district relating to College business. Travel to conventions, meetings and workshops are examples of expenditures, which are recorded under this object.

FIXED CHARGES

Charges for rentals, leased software, debt principal and interest, general insurance, and payments for lease/purchase agreements.

UTILITIES

Expenditures for utilities used by the College such as water, electricity, gas, telephone, and refuse disposal.

OTHER

All other expenditures not provided for elsewhere in the object category series. Included under this object code are tuition chargebacks to other districts, student grants and scholarships, bad debt expense, and the enrollment contingency.

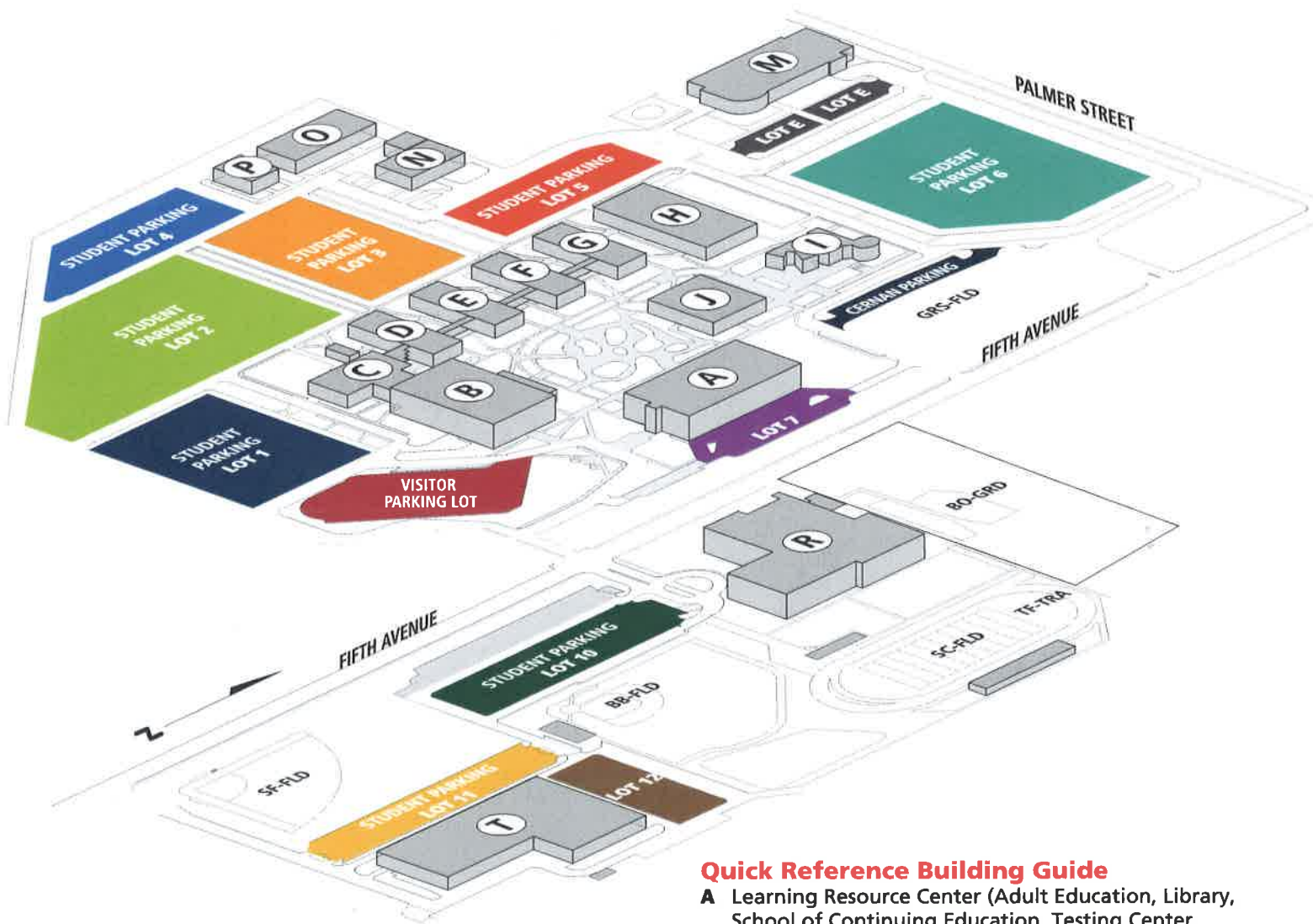
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Triton College

2000 Fifth Ave. | River Grove, IL 60171
(708) 456-0300 | triton.edu



Quick Reference Building Guide

- A** Learning Resource Center (Adult Education, Library, School of Continuing Education, Testing Center, Center for Access and Accommodative Services)
- B** Student Center (Admission and Records, Welcome Desk, Financial Aid, Cashier's Office)
- C** Bookstore
- I** Cernan Earth and Space Center
- J** Gallery, Cox Theater
- N** Triton College Police Station
- R** Robert M. Collins Center (Triton College Performing Arts Center, Older Adults Center, Fitness Center, Pool)
- BB-FLD** Baseball Field
- BO-GRD** Botanic Garden
- GRS-FLD** Grass Field
- SC-FLD** Soccer Field
- SF-FLD** Softball Field
- TF-TRA** Track Field

**TRITON COLLEGE, District 504
Board of Trustees**

Meeting of June 19, 2018

ACTION EXHIBIT NO. 16120

SUBJECT: PREVAILING WAGE RESOLUTION 2018-19

RECOMMENDATION: That the Board of Trustees approve and accept the attached resolution in compliance with the Prevailing Wage Act.

RATIONALE: The Prevailing Wage Act requires that the College include in its bids for services, a statement that contractors must pay wages established as “prevailing” by the Illinois Department of Labor. The law applies only to contractors and does not apply to Triton College employees. Triton College will adhere to the current rates, released April 11, 2018, and remain compliant with Illinois law.

Submitted to Board by: Sean Sullivan
(Vice President) Sean O’Brien Sullivan

Board Officers’ Signatures Required:

<hr/>	<hr/>	<hr/>
Mark R. Stephens Chairman	Diane Viverito Secretary	Date

Related forms requiring signature: Yes X No

RESOLUTION NO. 16120

**A RESOLUTION ADOPTING THE PREVAILING WAGE RATES FOR
LABORERS, WORKMEN AND MECHANICS EMPLOYED ON PUBLIC
WORKS OF COMMUNITY COLLEGE DISTRICT NO. 504
TRITON COLLEGE, COUNTY OF COOK, STATE OF ILLINOIS**

WHEREAS the State of Illinois has enacted "An Act regulating wages of laborers, mechanics and other workers employed in any public works by the State, County, City or any public body or any political subdivision or by anyone under contract for public works," approved June 26, 1941, as amended, being 820 ILCS 130/1 et seq. (1993); formerly Ill. Rev. Stat., Ch. 48, par. 39s-1 et seq.; and

WHEREAS, the aforesaid Act requires that the Board of Trustees of Community College District 504 investigate and ascertain the prevailing rate of wages as defined in said Act for laborers, mechanics and other workers in the locality of said Community College District employed in performing construction of public works for said Community College District;

WHEREAS, Section 4 of the Act provides that the Board may rely upon determinations made by the Illinois Department of Labor as to such prevailing wage rates.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF
COMMUNITY COLLEGE DISTRICT NO. 504, COUNTY OF COOK, STATE OF
ILLINOIS, AS FOLLOWS:**

Section 1: To the extent and as required by "An Act regulating wages of laborers, mechanics and other workers employed in any public works by the State, County,

City or any public body or any political subdivision or by anyone under contract for public works," approved June 26, 1941, as amended, the general current prevailing rate of wages in this locality for laborers, mechanics and other workers engaged in the construction of public works coming under jurisdiction of this District is hereby ascertained to be the same as the prevailing rate of wages for construction work in Cook County area and as may be determined by the Department of Labor of the State of Illinois as of April 11, 2018, copies of such determinations being attached hereto and incorporated herein by reference. As required by said Act, any and all revisions of the prevailing rate of wages by the Department of Labor of the State of Illinois shall supersede the Department's May determination and apply to any and all public works construction undertaken by Community College District 504. The definition of any terms appearing in this Resolution which are also used in the aforesaid Act shall be the same as in said Act.

Section 2: Nothing herein contained shall be construed to apply said general prevailing rate of wages as herein ascertained to any work or employment except public works of this District to the extent required by the aforesaid Act.

Section 3: The Secretary of the Board of Trustees shall publicly post or keep available, for inspection by any interested party in the main office of this District, this determination or any revisions of such prevailing rate of wage. A copy of this determination or of the current revised determination of prevailing rate of wages then in effect shall be attached to all contract specifications.

Section 4: The Secretary of the Board of Trustees shall mail a copy of this determination to any employer, and to any association of employers and to any person or association of employees who have filed, or file their names and addresses, requesting copies of any determination, state the particular rates and the particular class of workmen whose wages will be affected by such rates.

Section 5: The Secretary of the Board of Trustees shall promptly file a certified copy of this Resolution with both the Secretary of State, Index Division and the Department of Labor of the State of Illinois.

Section 6: Within thirty (30) days after the filing of a certified copy of this Resolution with the Secretary of State, the Secretary of the Board of Trustees shall cause to be published in a newspaper of general circulation within the area, a copy of this Resolution and such publication shall constitute notice that the determination is effective and that this is the determination of this public body.

Section 7: This Resolution shall be in full force and effect upon its passage and approval as required by law.

Passed by the Board of Trustees of Triton College, this 19th day of June, 2018, on the Motion of Trustee_____ and the second by Trustee_____

and the following roll call vote:

AYES:_____

NAYS:_____

ABSENT:_____

APPROVED BY ME THIS 19th DAY OF JUNE, 2018.

MARK R. STEPHENS
Chairman of the Board

ATTEST:

DIANE VIVERITO
BOARD SECRETARY

STATE OF ILLINOIS)
) SS
COUNTY OF COOK)

CERTIFICATE

I, Diane Viverito, do hereby certify that I am the Secretary for the Board of Trustees, Community College District 504, (Triton College) County of Cook, State of Illinois; that the foregoing is a true and correct copy of a Resolution duly passed by the Board of Trustees of Community College District No. 504 entitled: "**A RESOLUTION ADOPTING THE PREVAILING WAGE RATES FOR LABORERS, WORKMEN AND MECHANICS EMPLOYED ON PUBLIC WORKS OF COMMUNITY COLLEGE DISTRICT NO. 504, TRITON COLLEGE, COUNTY OF COOK, STATE OF ILLINOIS,**" at a regular meeting held on the 19th day of June, 2018, the Resolution being a part of the official records of said Community College District No. 504.

DATE: This 19th Day of June, 2018.

Diane Viverito
Secretary, Board of Trustees,
Community College District No. 504,
Triton College, County of Cook,
State of Illinois

**TRITON COLLEGE, District 504
Board of Trustees**

Meeting of June 19, 2018

ACTION EXHIBIT NO. 16121

SUBJECT: FY 2020 RAMP REPORT

RECOMMENDATION: That the Board of Trustees approve the July 1, 2018 filing of the State of Illinois RAMP report with the ICCB.

RATIONALE: The RAMP Report offers Triton College the opportunity to request state funding for major repair to college buildings or new buildings either on campus or for satellite locations. If approved by the State, Triton College will be obligated to provide 25% of the project financing. There are 8 projects and the 25% matching amounts vary from \$481,900 to \$16,753,800.

Submitted to Board by: Sean Sullivan
(Vice President) Sean O'Brien Sullivan

Board Officers' Signatures Required:

<u>Mark R. Stephens</u> Chairman	<u>Diane Viverito</u> Secretary	<u> </u> Date
-------------------------------------	------------------------------------	-------------------------------------

Related forms requiring signature: Yes X No

BOARD OF TRUSTEES MATCHING FUNDS COMMITMENT

I hereby certify that the Board of Trustees of Triton College Community College , District # 504 , meeting in their regular session on June 19, 2018 , with a quorum present, officially authorized the submission of the attached Fiscal Year 2020 RAMP Community College Capital Project Request.

- I certify that the board reviewed and approved the attached programmatic justification, scope of work, and related forms for the project identified below.
- I further certify that board has made a commitment to either use available assets and/or credits, or to make local funds available for the project requested as indicated below, should the project be approved.

PROJECT NAME: Backflow Preventers

Proposed Source(s) of Local Funding

	(List the Dollar Amount)
1. Available Local Fund Balances	<u>\$563,900</u>
2. Protection, Health, and Safety Tax Levy	<u>\$</u>
3. Protection, Health, and Safety Bond Proceeds	<u>\$</u>
4. Other Debt Issue	<u>\$</u>
5. State Certified Construction Credits (remaining from 1987)	<u>\$</u>
6. Other (Please specify)_____	<u>\$</u>
TOTAL LOCAL MATCH	<u>\$563,900</u>

Signed _____
Chairperson of the Board of Trustees

Signed _____
Chief Executive Officer of the College District

BOARD OF TRUSTEES MATCHING FUNDS COMMITMENT

I hereby certify that the Board of Trustees of Triton College Community College , District # 504 , meeting in their regular session on June 19, 2018 , with a quorum present, officially authorized the submission of the attached Fiscal Year 2020 RAMP Community College Capital Project Request.

- I certify that the board reviewed and approved the attached programmatic justification, scope of work, and related forms for the project identified below.
- I further certify that board has made a commitment to either use available assets and/or credits, or to make local funds available for the project requested as indicated below, should the project be approved.

PROJECT NAME: Renovation of Campus Light Fixtures

Proposed Source(s) of Local Funding

	(List the Dollar Amount)
1. Available Local Fund Balances	<u>\$481,900</u>
2. Protection, Health, and Safety Tax Levy	<u>\$</u>
3. Protection, Health, and Safety Bond Proceeds	<u>\$</u>
4. Other Debt Issue	<u>\$</u>
5. State Certified Construction Credits (remaining from 1987)	<u>\$</u>
6. Other (Please specify) _____	<u>\$</u>
TOTAL LOCAL MATCH	<u>\$481,900</u>

Signed _____
Chairperson of the Board of Trustees

Signed _____
Chief Executive Officer of the College District

BOARD OF TRUSTEES MATCHING FUNDS COMMITMENT

I hereby certify that the Board of Trustees of Triton College Community College , District # 504 , meeting in their regular session on June 19, 2018 , with a quorum present, officially authorized the submission of the attached Fiscal Year 2020 RAMP Community College Capital Project Request.

- I certify that the board reviewed and approved the attached programmatic justification, scope of work, and related forms for the project identified below.
- I further certify that board has made a commitment to either use available assets and/or credits, or to make local funds available for the project requested as indicated below, should the project be approved.

PROJECT NAME: Advanced Technology Building 2nd Floor Addition / 1st Floor Renovation

Proposed Source(s) of Local Funding

	(List the Dollar Amount)
1. Available Local Fund Balances	<u>\$8,898,500</u>
2. Protection, Health, and Safety Tax Levy	<u>\$</u>
3. Protection, Health, and Safety Bond Proceeds	<u>\$</u>
4. Other Debt Issue	<u>\$</u>
5. State Certified Construction Credits (remaining from 1987)	<u>\$</u>
6. Other (Please specify)_____	<u>\$</u>
TOTAL LOCAL MATCH	<u>\$8,898,500</u>

Signed _____
Chairperson of the Board of Trustees

Signed _____
Chief Executive Officer of the College District

BOARD OF TRUSTEES MATCHING FUNDS COMMITMENT

I hereby certify that the Board of Trustees of Triton College Community College , District # 504 , meeting in their regular session on June 19, 2018 , with a quorum present, officially authorized the submission of the attached Fiscal Year 2020 RAMP Community College Capital Project Request.

- I certify that the board reviewed and approved the attached programmatic justification, scope of work, and related forms for the project identified below.
- I further certify that board has made a commitment to either use available assets and/or credits, or to make local funds available for the project requested as indicated below, should the project be approved.

PROJECT NAME: Construction of Physical Plant

Proposed Source(s) of Local Funding

	(List the Dollar Amount)
1. Available Local Fund Balances	<u>\$10,215,800</u>
2. Protection, Health, and Safety Tax Levy	<u>\$</u>
3. Protection, Health, and Safety Bond Proceeds	<u>\$</u>
4. Other Debt Issue	<u>\$</u>
5. State Certified Construction Credits (remaining from 1987)	<u>\$</u>
6. Other (Please specify)_____	<u>\$</u>
TOTAL LOCAL MATCH	<u>\$10,215,800</u>

Signed _____
Chairperson of the Board of Trustees

Signed _____
Chief Executive Officer of the College District

BOARD OF TRUSTEES MATCHING FUNDS COMMITMENT

I hereby certify that the Board of Trustees of Triton College Community College , District # 504 , meeting in their regular session on June 19, 2018 , with a quorum present, officially authorized the submission of the attached Fiscal Year 2020 RAMP Community College Capital Project Request.

- I certify that the board reviewed and approved the attached programmatic justification, scope of work, and related forms for the project identified below.
- I further certify that board has made a commitment to either use available assets and/or credits, or to make local funds available for the project requested as indicated below, should the project be approved.

PROJECT NAME: Land Acquisition / Construction of New Health Careers Building

Proposed Source(s) of Local Funding

	(List the Dollar Amount)
1. Available Local Fund Balances	<u>\$7,106,200</u>
2. Protection, Health, and Safety Tax Levy	<u>\$</u>
3. Protection, Health, and Safety Bond Proceeds	<u>\$</u>
4. Other Debt Issue	<u>\$</u>
5. State Certified Construction Credits (remaining from 1987)	<u>\$</u>
6. Other (Please specify)_____	<u>\$</u>
TOTAL LOCAL MATCH	<u>\$7,106,200</u>

Signed _____
Chairperson of the Board of Trustees

Signed _____
Chief Executive Officer of the College District

BOARD OF TRUSTEES MATCHING FUNDS COMMITMENT

I hereby certify that the Board of Trustees of Triton College Community College , District # 504 , meeting in their regular session on June 19, 2018 , with a quorum present, officially authorized the submission of the attached Fiscal Year 2020 RAMP Community College Capital Project Request.

- I certify that the board reviewed and approved the attached programmatic justification, scope of work, and related forms for the project identified below.
- I further certify that board has made a commitment to either use available assets and/or credits, or to make local funds available for the project requested as indicated below, should the project be approved.

PROJECT NAME: Cernan Earth & Space Center Expansion

Proposed Source(s) of Local Funding

	(List the Dollar Amount)
1. Available Local Fund Balances	<u>\$516,900</u>
2. Protection, Health, and Safety Tax Levy	<u>\$</u>
3. Protection, Health, and Safety Bond Proceeds	<u>\$</u>
4. Other Debt Issue	<u>\$</u>
5. State Certified Construction Credits (remaining from 1987)	<u>\$</u>
6. Other (Please specify)_____	<u>\$</u>
TOTAL LOCAL MATCH	<u>\$516,900</u>

Signed _____
Chairperson of the Board of Trustees

Signed _____
Chief Executive Officer of the College District

BOARD OF TRUSTEES MATCHING FUNDS COMMITMENT

I hereby certify that the Board of Trustees of Triton College Community College, District # 504 , meeting in their regular session on June 19, 2018 , with a quorum present, officially authorized the submission of the attached Fiscal Year 2020 RAMP Community College Capital Project Request.

- I certify that the board reviewed and approved the attached programmatic justification, scope of work, and related forms for the project identified below.
- I further certify that board has made a commitment to either use available assets and/or credits, or to make local funds available for the project requested as indicated below, should the project be approved.

PROJECT NAME: Rehabilitation of Potable Water

Proposed Source(s) of Local Funding

	(List the Dollar Amount)
1. Available Local Fund Balances	<u>\$588,600</u>
2. Protection, Health, and Safety Tax Levy	<u>\$</u>
3. Protection, Health, and Safety Bond Proceeds	<u>\$</u>
4. Other Debt Issue	<u>\$</u>
5. State Certified Construction Credits (remaining from 1987)	<u>\$</u>
6. Other (Please specify)_____	<u>\$</u>
TOTAL LOCAL MATCH	<u>\$588,600</u>

Signed _____
Chairperson of the Board of Trustees

Signed _____
Chief Executive Officer of the College District

BOARD OF TRUSTEES MATCHING FUNDS COMMITMENT

I hereby certify that the Board of Trustees of Triton College Community College, District # 504 , meeting in their regular session on June 19, 2018 , with a quorum present, officially authorized the submission of the attached Fiscal Year 2020 RAMP Community College Capital Project Request.

- I certify that the board reviewed and approved the attached programmatic justification, scope of work, and related forms for the project identified below.
- I further certify that board has made a commitment to either use available assets and/or credits, or to make local funds available for the project requested as indicated below, should the project be approved.

PROJECT NAME: Industrial Careers 2nd Floor Addition

Proposed Source(s) of Local Funding

	(List the Dollar Amount)
1. Available Local Fund Balances	<u>\$16,753,800</u>
2. Protection, Health, and Safety Tax Levy	<u>\$</u>
3. Protection, Health, and Safety Bond Proceeds	<u>\$</u>
4. Other Debt Issue	<u>\$</u>
5. State Certified Construction Credits (remaining from 1987)	<u>\$</u>
6. Other (Please specify)_____	<u>\$</u>
 TOTAL LOCAL MATCH	 <u>\$16,753,800</u>

Signed _____
Chairperson of the Board of Trustees

Signed _____
Chief Executive Officer of the College District

**TRITON COLLEGE, District 504
Board of Trustees**

Meeting of June 19, 2018

ACTION EXHIBIT NO. 16122

SUBJECT: REVISION IN TREASURER'S BOND

RECOMMENDATION: That the Board of Trustees approve a revision of the Treasurer's Bond to no less than 25% of all bonds, notes, mortgages, moneys, and effects of which the Treasurer is to have custody. Compliance with State law indicates that the Treasurer is presently over-insured, and therefore, by reducing the bond to \$10.5 million, it will save the college an unnecessary expense. This change is estimated to save the college approximately \$1,350 annually.

RATIONALE: This change is in accordance with state law; 110 ILCS 805/3-19 and must be Board approved. The Treasurer is currently bonded at the 25% level in the amount of \$12.5 million, estimated to cover the maximum amount of all identified cash related assets on hand.

Submitted to Board by: Sean Sullivan
(Vice President) Sean O'Brien Sullivan

Board Officers' Signatures Required:

<u>Mark R. Stephens</u> Chairman	<u>Diane Viverito</u> Secretary	<u> </u> Date
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Related forms requiring signature: Yes No

PUBLIC OFFICIAL

83BSBGT7469



**Hartford Plaza
Hartford, Connecticut 06155**

KNOW ALL MEN BY THESE PRESENTS, That we Sean Sullivan
of 1004 N. Cumberland Avenue, Park Ridge, IL 60068
as Principal, and Hartford Fire Insurance Company, of Hartford,
Connecticut, as Surety, are held and firmly bound unto Triton College
2000 Fifth Avenue, River Grove, IL 60171, as Obligee, in the penal
sum of Ten Million Five Hundred Thousand Dollars,
lawful money of the United States of America, for the payment of which, well and truly to be made, said Principal
binds himself, his heirs, executors, administrators and assigns, and said Surety binds itself, its successors and
assigns, jointly and severally, firmly by these presents.

Signed and sealed this 17th day of May A.D. 2018.

Whereas, the said Sean Sullivan
has been duly elected or appointed to the office of Vice President Business Administration/Treasurer
in and for the Triton College
for the term beginning on the 1st day of July, 2018 and ending on the
1st day of July, 2019.

NOW, THEREFORE, THE CONDITION OF THIS OBLIGATION is such that if the above bounden Principal shall (subject to the provisions set out hereinbelow) faithfully perform the duties of said office or position during the said term, and shall pay over to the person authorized by law to receive the same all moneys that may come into his hands during the said term without fraud or delay, and at the expiration of said term, or in case of his resignation or removal from office, shall turn over to his successor all records and property which have come into his hands, then this obligation to be null and void; otherwise to remain in full force and effect.

This obligation may be terminated by either Surety or the Obligee upon thirty days' notice in writing to the other of said parties, and thereupon this obligation up to the date of termination shall remain in full force and effect and, if no claim is or shall have been made or paid hereunder, the Surety shall refund the unearned premium.

IN TESTIMONY WHEREOF, the said Principal has hereunto set his hand and seal and the Surety has caused this bond to be signed by its duly authorized officers and its corporate seal to be hereunto affixed the day and year first above written.

Sean Sullivan

Hartford Fire Insurance Company
Cynthia L. Choren
Cynthia L. Choren, Attorney-in-Fact

POWER OF ATTORNEY

Direct Inquiries/Claims to:
THE HARTFORD
 BOND, T-12
 One Hartford Plaza
 Hartford, Connecticut 06155
Bond.Claims@thehartford.com
 call: 888-266-3488 or fax: 860-757-5835

KNOW ALL PERSONS BY THESE PRESENTS THAT:

Agency Name: MARSH USA INC
 Agency Code: 83-550139

- Hartford Fire Insurance Company**, a corporation duly organized under the laws of the State of Connecticut
- Hartford Casualty Insurance Company**, a corporation duly organized under the laws of the State of Indiana
- Hartford Accident and Indemnity Company**, a corporation duly organized under the laws of the State of Connecticut
- Hartford Underwriters Insurance Company**, a corporation duly organized under the laws of the State of Connecticut
- Twin City Fire Insurance Company**, a corporation duly organized under the laws of the State of Indiana
- Hartford Insurance Company of Illinois**, a corporation duly organized under the laws of the State of Illinois
- Hartford Insurance Company of the Midwest**, a corporation duly organized under the laws of the State of Indiana
- Hartford Insurance Company of the Southeast**, a corporation duly organized under the laws of the State of Florida

having their home office in Hartford, Connecticut (hereinafter collectively referred to as the "Companies") do hereby make, constitute and appoint Cynthia L. Choren

its true and lawful Attorney-in-Fact, to sign its name as surety(ies) only as delineated above by , and to execute, seal and acknowledge the following bond, undertaking, contract or written instrument:

Bond No. 83BSBGV5934

Naming Sean Sullivan as Principal,
 and Triton College, District 504 as Obligee,

in the amount of See Bond Form(s) on behalf of Company in its business of guaranteeing the fidelity of persons, guaranteeing the performance of contracts and executing or guaranteeing bonds and undertakings required or permitted in any actions or proceedings allowed by law.

In Witness Whereof, and as authorized by a Resolution of the Board of Directors of the Companies on May 6, 2015 the Companies have caused these presents to be signed by its Senior Vice President and its corporate seals to be hereto affixed, duly attested by its Assistant Secretary. Further, pursuant to Resolution of the Board of Directors of the Companies, the Companies hereby unambiguously affirm that they are and will be bound by any mechanically applied signatures applied to this Power of Attorney.



John Gray

John Gray, Assistant Secretary

M. Ross Fisher

M. Ross Fisher, Senior Vice President

STATE OF CONNECTICUT }
 COUNTY OF HARTFORD } ss. Hartford

On this 5th day of January, 2018, before me personally came M. Ross Fisher, to me known, who being by me duly sworn, did depose and say: that he resides in the County of Hartford, State of Connecticut; that he is the Senior Vice President of the Companies, the corporations described in and which executed the above instrument; that he knows the seals of the said corporations; that the seals affixed to the said instrument are such corporate seals; that they were so affixed by authority of the Boards of Directors of said corporations and that he signed his name thereto by like authority.



CERTIFICATE

Kathleen T. Maynard

Kathleen T. Maynard
 Notary Public
 My Commission Expires July 31, 2021

I, the undersigned, Assistant Vice President of the Companies, DO HEREBY CERTIFY that the above and foregoing is a true and correct copy of the Power of Attorney executed by said Companies, which is still in full force effective as of May 17, 2018.

Signed and sealed at the City of Hartford.



Kevin Heckman

Kevin Heckman, Assistant Vice President

**TRITON COLLEGE, District 504
Board of Trustees**

Meeting of June 19, 2018

ACTION EXHIBIT NO. 16123

**SUBJECT: REDUCTION OF SURETY BOND - CAPITAL IMPROVEMENTS
FOR COLLEGE TREASURER**

RECOMMENDATION: That the Board of Trustees approve a reduction to the Public Official Treasurer Bond, to the amount of \$1 million. The Surety Bond protects the College from the misappropriation of funds by the Treasurer, who is the authorized official responsible for the proper use of College funds.

RATIONALE: The Surety Bond in the amount of \$53 million was purchased when the College issued the General Obligation Bonds in the fall of 2014. The Bond was reduced to \$30 million July of 2016; to \$20 million October of 2016; and to \$10 million June of 2017, due to the Construction Bond proceeds being spent down on various capital projects. For the annual coverage, the amount of \$1 million is now appropriate. The revised term shall run from July 1, 2018 through June 30, 2019.

Submitted to Board by: Sean Sullivan
(Vice President) Sean O'Brien Sullivan

Board Officers' Signatures Required:

_____	_____	_____
Mark R. Stephens Chairman	Diane Viverito Secretary	Date

Related forms requiring signature: Yes No



RIDER

Attached to and forming part of Bond # 83BSBGV5934 ,
on behalf of Sean Sullivan
of 1004 N. Cumberland Avenue, Park Ridge, IL 60068
in favor of Triton College, District 504
and in the amount of One Million (\$1,000,000.00) Dollars.

It is understood and agreed that effective July 1, 2018

The Bond Limit shall be changed

from \$10,000,000

to \$1,000,000

All other conditions and terms remain as originally written.

Signed, Sealed, and Dated _____, 2018
May, 17th

Hartford Fire Insurance Company
By: Cynthia L. Choren
Cynthia L. Choren, Attorney-in-Fact

POWER OF ATTORNEY

Direct Inquiries/Claims to:
THE HARTFORD
BOND, T-12
One Hartford Plaza
Hartford, Connecticut 06155
Bond.Claims@thehartford.com
call: 888-266-3488 or fax: 860-757-5835

KNOW ALL PERSONS BY THESE PRESENTS THAT:

Agency Name: MARSH USA INC
Agency Code: 83-550139

- Hartford Fire Insurance Company**, a corporation duly organized under the laws of the State of Connecticut
- Hartford Casualty Insurance Company**, a corporation duly organized under the laws of the State of Indiana
- Hartford Accident and Indemnity Company**, a corporation duly organized under the laws of the State of Connecticut
- Hartford Underwriters Insurance Company**, a corporation duly organized under the laws of the State of Connecticut
- Twin City Fire Insurance Company**, a corporation duly organized under the laws of the State of Indiana
- Hartford Insurance Company of Illinois**, a corporation duly organized under the laws of the State of Illinois
- Hartford Insurance Company of the Midwest**, a corporation duly organized under the laws of the State of Indiana
- Hartford Insurance Company of the Southeast**, a corporation duly organized under the laws of the State of Florida

having their home office in Hartford, Connecticut (hereinafter collectively referred to as the "Companies") do hereby make, constitute and appoint Cynthia L. Choren

its true and lawful Attorney-in-Fact, to sign its name as surety(ies) only as delineated above by , and to execute, seal and acknowledge the following bond, undertaking, contract or written instrument:

Bond No. 83BSBG7469

Naming Sean Sullivan as Principal,
and Triton College as Obligee,

in the amount of See Bond Form(s) on behalf of Company in its business of guaranteeing the fidelity of persons, guaranteeing the performance of contracts and executing or guaranteeing bonds and undertakings required or permitted in any actions or proceedings allowed by law.

In Witness Whereof, and as authorized by a Resolution of the Board of Directors of the Companies on May 6, 2015 the Companies have caused these presents to be signed by its Senior Vice President and its corporate seals to be hereto affixed, duly attested by its Assistant Secretary. Further, pursuant to Resolution of the Board of Directors of the Companies, the Companies hereby unambiguously affirm that they are and will be bound by any mechanically applied signatures applied to this Power of Attorney.



John Gray, Assistant Secretary

M. Ross Fisher, Senior Vice President

STATE OF CONNECTICUT }
COUNTY OF HARTFORD } ss. Hartford

On this 5th day of January, 2018, before me personally came M. Ross Fisher, to me known, who being by me duly sworn, did depose and say: that he resides in the County of Hartford, State of Connecticut; that he is the Senior Vice President of the Companies, the corporations described in and which executed the above instrument; that he knows the seals of the said corporations; that the seals affixed to the said instrument are such corporate seals; that they were so affixed by authority of the Boards of Directors of said corporations and that he signed his name thereto by like authority.



CERTIFICATE

Kathleen T. Maynard
Notary Public
My Commission Expires July 31, 2021

I, the undersigned, Assistant Vice President of the Companies, DO HEREBY CERTIFY that the above and foregoing is a true and correct copy of the Power of Attorney executed by said Companies, which is still in full force effective as of May 17, 2018.

Signed and sealed at the City of Hartford.



Kevin Heckman, Assistant Vice President

**TRITON COLLEGE, District 504
Board of Trustees**

Meeting of June 19, 2018

ACTION EXHIBIT NO. 16124

**SUBJECT: AGREEMENT WITH QUALITY CATERING FOR KIDS, INC.
FOR CHILD DEVELOPMENT CENTER FOOD SERVICE**

RECOMMENDATION: That the Board of Trustees approve the Agreement with Quality Catering for Kids, Inc. to provide food service for the Triton College Child Development Center. Quality Catering for Kids, Inc. was the lowest responsive bidder as documented on Purchasing Schedule B40.01 approved July 18, 2017. Quality Catering for Kids, Inc. has satisfied the requirement for renewal by agreeing to maintain flat rate pricing of \$2.25 per toddler meal / and \$2.14 per pre-school meal through August 31, 2019. The Agreement will not exceed \$30,000 and commences on September 1, 2018 through August 31, 2019.

RATIONALE: The Triton College Child Development Center offers pre-school, toddler, and full-day kindergarten programs. Quality Catering for Kids, Inc. provides age appropriate meals in compliance with State and Federal food service regulations including compliance with the Illinois Department of Children and Family Services.

Submitted to Board by: Sean Sullivan
(Vice President) Sean O'Brien Sullivan

Board Officers' Signatures Required:

<u>Mark R. Stephens</u> Chairman	<u>Diane Viverito</u> Secretary	<u> </u> Date
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Related forms requiring signature: Yes X No

MEMORANDUM

TO: Jim Reynolds
Ex. Director, Finance

FROM: Cindy Mentone
Director, Child Development Center

DATE: May 10, 2018

RE: Quality Catering Food Service

I am making the recommendation to continue to use Quality Catering to provide food service for the Triton College Child Development Center. Quality Catering meets the state of Illinois requirements for appropriate meals for young children. We have been very pleased with the quality of the meals and the professionalism of the company.

ILLINOIS STATE BOARD OF EDUCATION
 Nutrition and Wellness Programs Division
 100 North First Street, W-270
 Springfield, Illinois 62777-0001

Child and Adult Care Food Program (CACFP)
SMALL PURCHASE AGREEMENT FOR PROCUREMENT OF VENDED MEALS

GENERAL INFORMATION:

1. Appropriate for CACFP organizations with annual meal purchases under \$150,000.
2. This type of contract is established annually and is valid for twelve months.
3. CACFP Organization should follow CACFP Organization Instructions noted on the back of this page.
4. Vendors should read the Vendor Terms of Agreement also found on the back of this page.
5. The blank areas found on the back of this page in the Vendor Terms of Agreement must be completed when the contract is finalized.
6. A copy of the signed Small Purchase Agreement for Procurement of Vended Meals should be submitted to the Illinois State Board of Education along with a copy of the vendor's most recent public health inspection report and vendor signed Certification Regarding Debarment, Suspension, Ineligibility, and Voluntary Exclusion Lower Tier Covered Transaction.

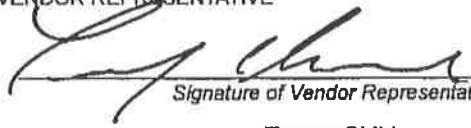
CACFP ORGANIZATION DATA	
NAME OF CACFP ORGANIZATION Triton College Child Development Center	AGREEMENT NUMBER
ADDRESS (Street, City, State, Zip Code) 2000 5th Ave River Grove, Illinois 60171	CACFP ORGANIZATION CONTACT Sean Sullivan
	TELEPHONE (Include Area Code) 708/456-0300
SUM OF VENDED MEALS PURCHASED \$ 28,249.00 approx.	CONTRACT START AND END DATES 9-1-18 to 8-31-19

VENDOR DATA	
NAME OF VENDOR Quality Catering for Kids, Inc	CONTACT PERSON Tracey Childs
ADDRESS (Street, City, State, Zip Code) 4005 Porett Drive, Gurnee, IL 60031	TELEPHONE (Include Area Code) 847-356-7513 ext. 110

VENDOR COMMENTS	
SITE NAME* Triton College Child Development Center	ADDRESS (Street, City, State, Zip Code) 2000 5th Ave River Grove, Illinois 60171

	NUMBER OF MEALS/DAY	DELIVERY TIME	MEAL PRICES**	MILK INCLUDED	
				YES	NO
Breakfast				<input type="checkbox"/>	<input type="checkbox"/>
Lunch	35 PS / 15 tots	TBD	PS-\$2.14 / tt-\$2.25	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Supplements				<input type="checkbox"/>	<input type="checkbox"/>
Supper				<input type="checkbox"/>	<input type="checkbox"/>

- * CACFP Organization with more than one site should attach a separate listing of sites and delivery times.
 ** Meal price will include charges for food, milk (if indicated above), packaging of meals, transportation, individual condiment packages, utensils, napkins, and straws

ACCEPTANCE OF MEAL REQUIREMENTS (above) AND TERMS OF AGREEMENT (on back)	
<p>VENDOR REPRESENTATIVE</p>  _____ <i>Signature of Vendor Representative</i> Tracey Childs _____ <i>Printed Name of Vendor Representative</i> 5-10-18 _____ <i>Date Signed</i>	<p>CACFP ORGANIZATION REPRESENTATIVE</p> _____ <i>Signature of CACFP Organization Representative</i> _____ <i>Printed Name of CACFP Organization Representative</i> _____ <i>Date Signed</i>

CACFP Organization Instructions

1. CACFP Organization should create a five-day sample menu for each meal (breakfast, lunch/supper, or supplement) they plan to purchase. This menu should specify an age group and include portion sizes appropriate for that age group. This serves as an example of the types of meals for which prices are being sought.
2. CACFP Organization should contact a representative number of vendors to obtain competitive price quotes. A List of Known Vendors is available by contacting CACFP staff at the Illinois State Board of Education (ISBE).
3. CACFP Organization should send all prospective vendors the same information including:
 - Sample menus for each meal type for which prices are requested which includes food components and portion size required
 - Copy of the CACFP Meal Pattern Chart
 - Number of each type of meals anticipated to be purchased daily
 - Location to which meals are to be delivered
 - A copy of the **Small Purchase Agreement for Procurement of Vended Meals** so the terms of the Agreement are known
 - Final date for receiving a price quotation
4. CACFP Organization must document all information and prices discussed, whether by telephone or in writing.
5. Negotiation of prices and terms with the vendors is permitted.

Vendor Terms of Agreement

Meal and Delivery Requirements

1. All meals the vendor provides under this contract will conform to the age-appropriate CACFP meal pattern requirements and sample menus provided by the CACFP organization.
2. The CACFP organization may increase the number of meals by calling the vendor by _____ a.m. or 12:00 p.m.
3. The CACFP organization may decrease the number of meals ordered by giving the vendor 2 days notice.
4. Meals are to be received at the center with temperatures for hot food at 140°F or hotter and cold food at 40°F or colder. All food deliveries must be handled in accordance with state and/or local health codes.
5. The vendor shall provide information designating portion sizes for components of meals where appropriate. Example: number of chicken nuggets or amount of spaghetti needed to equal 1½ ounces of meat/meat alternate for children ages three to five years.
6. The vendor shall provide an invoice with each meal delivery stating the date and number of meals delivered. This invoice must be signed by the CACFP organization's representative at the time of delivery.
7. The vendor shall not be paid for unauthorized menus, incomplete meals, meals that do not comply with CACFP meal pattern requirements, meals not delivered within the specified delivery time period, meals rejected because they do not comply with temperature requirements, or foods that are substandard in quality or show signs of spoilage. The vendor is responsible for any costs the CACFP organization may incur as a result of replacing these meals.
8. Should either the CACFP organization or vendor decide to terminate this contract for cause, a sixty (60) day notice is required.

Record Keeping Requirements

1. The vendor must submit an itemized statement for all daily deliveries and charges within ten (10) days of the last day of each month.
2. The books and records of the vendor pertaining to this contract shall be available for a period of four (4) years or until a final resolution of any audits by representatives of the Illinois State Board of Education (ISBE) or the United States Department of Agriculture (USDA), the institution, and the Comptroller General of the United States at any reasonable time and place.
3. The vendor shall not assign, transfer, or pledge its rights of the agreement to another vendor without the written consent of the CACFP organization.

Inspection of Facility

1. The CACFP organization, ISBE, and USDA reserve the right to inspect the vendor's preparation facility prior to the award and without notice at any time during the period of this agreement, including the right to be present during the preparation and delivery of meals.
2. The vendor's facility must be inspected by the local or state health department.

Emergencies

1. In the event of unforeseen emergency circumstances, the vendor shall immediately notify the CACFP organization by telephone or fax of the following: (1) the impossibility of on-time delivery; (2) the circumstance(s) precluding delivery; and (3) a statement of whether or not succeeding deliveries will be affected.
2. No payment will be made for deliveries made later than 1 hours after the specified meal time.
3. Adjustments for emergency situations affecting the vendor's ability to deliver meals or the CACFP organization's ability to utilize meals for a period longer than 24 hours will be mutually worked out between the vendor and the CACFP organization.

**TRITON COLLEGE, District 504
Board of Trustees**

Meeting of June 19, 2018

ACTION EXHIBIT NO. 16125

SUBJECT: CERTIFICATE OF FINAL COMPLETION AND AUTHORIZATION OF FINAL PAYMENT FOR THE CO-GENERATION EXHAUST SYSTEM UPGRADES

RECOMMENDATION: That the Board of Trustees approve the Certificate of Final Completion and Final Pay Application of \$2,000 for the Co-Generation Exhaust System Upgrades. Total construction cost was \$316,630.

RATIONALE: Operations & Maintenance have reviewed the Certificate of Final Completion, Final Waivers of Lien, and Final Payment Application. Original contract amount was \$316,630; total construction cost was \$316,630. This project came in at budget.

Submitted to Board by: Sean Sullivan
(Vice President) Sean O'Brien Sullivan

Board Officers' Signatures Required:

<u>Mark R. Stephens</u> Chairman	<u>Diane Viverito</u> Secretary	<u> </u> Date
-------------------------------------	------------------------------------	-------------------------------------

Related forms requiring signature: Yes X No

Certificate of Final Acceptance

Project:

Architect: Triton College

Co-Generation Exhaust System Upgrades
Triton College
2000 Fifth Ave.
River Grove, IL 60171

Contractor:
Voris Mechanical
P.O. Box 5488.
370 Windy Point Drive
Glendale Heights, IL 60139

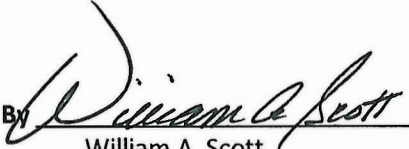

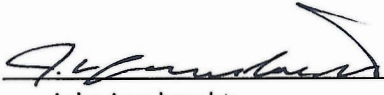
Contract Date: 8/22/2017

Date of Issuance: 4/26/2018

Project or designated portion shall include: Entire Project – no exceptions.

This is to certify that the work contained in the subject contract has been inspected by the parties listed below, that all punch list items have been completed, that the contractor has fulfilled all his contractual obligations, guarantees accepted and is hereby authorized to receive final payment in full, including all retainage.

SIGNATURES

Contractor	Voris Mechanical	By  William A. Scott	Date <u>4/30/2018</u>
Architect	ARCON Associates, Inc.	By  Gaspare Pitrello	Date <u>04.30.18</u>
Owner	Triton College	By  John Lambrecht	Date <u>4-30-18</u>
Owner	Triton College	By _____ Mark Stephens Board Chairman	Date <u>June 19, 2018</u>

**TRITON COLLEGE, District 504
Board of Trustees**

Meeting of June 19, 2018

ACTION EXHIBIT NO. 16126

SUBJECT: ALBERTSONS/SAFEWAY CORPORATE CHARGE CARD PROGRAM

RECOMMENDATION: That the Board of Trustees approve application for corporate credit cards with Albertsons/Safeway, (the parent company of Jewel-Osco). Cards would be issued to the Child Development Center, the Hospitality Program and the Purchasing Department. The College spends approximately \$8,000 - \$11,000 per fiscal year with Jewel. We are requesting a credit limit of \$5,000.

RATIONALE: The cards will replace the Purchase Advantage card, presently issued by the local Jewel store which allowed Triton College to purchase groceries on “open credit” terms. Jewel is requiring conversion to their new corporate credit card program (instead of a card based only with the local Jewel). By participating, the college will be able to continue purchasing groceries at the local in-district Jewel store for the convenience of college programs.

Submitted to Board by: Sean Sullivan
(Vice President) Sean O'Brien Sullivan

Board Officers' Signatures Required:

Mark R. Stephens **Diane Viverito** **Date**
Chairman **Secretary**

Related forms requiring signature: Yes No

PAC MEMBERS DO NOT DISCARD, PLEASE READ ENTIRE LETTER!



COMPANY NAME
CARD HOLDER NAME



To Our Valued Customer:

Albertsons/Jewel-Osco/Safeway is excited to announce our new *Corporate Charge Card Program*. Introduced to make your shopping easier, the new Corporate Charge Card will replace the current PAC store charge account. Please carry your new Corporate Charge Card and PAC Card until all stores are converted to the new system.

The Transition Is Easy:

Enclosed please find your *Corporate Charge Account* application. The application process is required to update our records and implement the new centralized billing system. Corporate Charge Cards may be issued to individuals by indicating names with signatures on the application. Individuals will each be assigned a PIN associated with the card. If you choose general cards, please do not list individuals on the application, fill out the general department card form and submit with the application.

To assist us with this transition, please return the completed application no later than 05/14/18 to the Customer Relations Department via email to: nsc.customercharge@safeway.com or you may fax the completed application to: 1-623-336-6820.

Once your application is processed and approved, you should receive your new Corporate Charge Card(s) within 2-4 weeks. Within 5 business days of the card's arrival, you should receive a separate PIN letter. A PIN is required for all Corporate Charge Card transactions.

Purchases made with your new Corporate Charge Card(s) will be reflected in the new easy-to-read monthly statement. All monthly balances must be paid in full upon receipt of each statement. For your convenience, each statement will include a payment remittance stub. Please include your customer account number on your payment/remittance advice.

Any balances related to your PAC account will be billed separately and paid according to that statement detail. For any questions related to your PAC account, please contact the Customer Care Center at 1-877-932-7948.

If you have any questions regarding the transition of your store charge account to the new Corporate Charge Card, please contact the Customer Relations Department at 1-866-450-3431.





GENERAL DEPARTMENT CARD REQUEST

It is Albertsons/Safeway policy that a letter of understanding is on file should you be issued general cards.

In order for us to issue this type of card, your organization must fully understand and agree to all liabilities associated with those cards. This means that once you divulge the PIN number to those authorized to make purchases, you cannot dispute any charges made with said card on your account.

The security in each card is the unique card number in combination with the PIN assigned to the card. The security is breached once that information is given out to purchasers. This is for your protection as well as for Alberstons/Jewel-Osco/Safeway's protection.

Please fill out information below and be advised that by signing this document*, you agree to and understand all liabilities associated with the use of the charge card(s).

Department name: _____

(Printed on line 1 of card)

Example... School name, Admin, Fishing vessel name

Customer/Account name: _____

(Printed on line 2 of card)

PIN# (Four digits)

*Authorized Printed Name

Signature

Date

If you are ordering more than one card please continue on a separate sheet.

Please contact me directly at 623-869-3405 if you should have any questions.

Thank you,

Betty Yandell

Albertsons | Safeway Corporate Cards
Mailstop 6020
PO Box 29065
Phoenix, AZ 85038

**TRITON COLLEGE, District 504
Board of Trustees**

Meeting of June 19, 2018

ACTION EXHIBIT NO. 16127

SUBJECT: AMERICAN DIGITAL – PURCHASE OF NETWORK HARDWARE

RECOMMENDATION: That the Board of Trustees approve the purchase of network hardware and support from American Digital for the not-to-exceed amount of \$200,000 for Fiscal Year 2019.

RATIONALE: This network hardware will be used for network updating and network expansion across campus. Additional IP devices on campus such as phones, access points, security cameras, access control and smart technology for classrooms all depend on increased network infrastructure capacity. American Digital is the HP designated hardware vendor for Triton College. Purchases of data processing equipment are exempt from bidding by state statute.

Submitted to Board by: Sean Sullivan
(Vice President) Sean O'Brien Sullivan

Board Officers' Signatures Required:

_____	_____	_____
Mark R. Stephens	Diane Viverito	Date
Chairman	Secretary	

Related forms requiring signature: Yes ___ No X

**TRITON COLLEGE, District 504
Board of Trustees**

Meeting of June 19, 2018

ACTION EXHIBIT NO. 16128

SUBJECT: APPLE, INC. - PURCHASE OF APPLE EQUIPMENT

RECOMMENDATION: That the Board of Trustees approve the purchase of Apple computers and other equipment for a not-to-exceed amount of \$150,000 for Fiscal Year 2019.

RATIONALE: These computers and equipment will be used for computer labs, classrooms, faculty and staff throughout the campus and is part of Triton's technology refresh cycle. It will allow the purchase of iPads, MacPro computers, MacBooks, Mac Peripherals and various other Apple computing products. Ninety-five percent (95%) of this equipment is directly utilized in student areas such as classrooms, Library, Academic Success Center, Testing Center, Student Life, ESL programs, Continuing Education programs, Scholar programs and other extra-curricular areas. Purchases of data processing equipment and software are exempt from bidding by state statute. Apple is a sole source vendor that provides Triton College with an educational discount from its list prices.

Submitted to Board by: Sean Sullivan
(Vice President) Sean O'Brien Sullivan

Board Officers' Signatures Required:

_____	_____	_____
Mark R. Stephens	Diane Viverito	Date
Chairman	Secretary	

Related forms requiring signature: Yes ___ No X

**TRITON COLLEGE, District 504
Board of Trustees**

Meeting of June 19, 2018

ACTION EXHIBIT NO. 16129

**SUBJECT: CDW GOVERNMENT – PURCHASE OF COMPUTER SOFTWARE
AND PERIPHERALS**

RECOMMENDATION: That the Board of Trustees approve the purchase of computer software and peripherals from CDW Government for the not-to-exceed amount of \$50,000 for FY19.

RATIONALE: This equipment will be used for computer labs, classrooms, faculty and staff throughout the campus and is part of Triton’s technology refresh cycle. It will allow the purchase of Microsoft products, Adobe Products, Educational Software products, Office Equipment and Computer Peripherals. Eighty-five percent (85%) of this equipment is directly utilized in student areas such as classrooms, Library, Academic Success Center, Testing Center, Student Life, ESL programs, Continuing Education programs, Scholar programs and other student used extra-curricular areas. Purchases of data processing equipment and software are exempt from bidding by state statute.

Submitted to Board by: Sean Sullivan
(Vice President) Sean O’Brien Sullivan

Board Officers’ Signatures Required:

<hr/>	<hr/>	<hr/>
Mark R. Stephens Chairman	Diane Viverito Secretary	Date

Related forms requiring signature: Yes No

**TRITON COLLEGE, District 504
Board of Trustees**

Meeting of June 19, 2018

ACTION EXHIBIT NO. 16130

**SUBJECT: HEARTLAND BUSINESS SYSTEMS – PURCHASE OF
COMPUTER HARDWARE, SOFTWARE AND PERIPHERALS**

RECOMMENDATION: That the Board of Trustees approve the purchase of computer hardware, software, and peripherals from Heartland Business Systems for the not-to-exceed amount of \$400,000 for Fiscal Year 2019.

RATIONALE: This computer equipment will be used for computer labs, classrooms, faculty, and staff throughout the campus and is part of Triton’s technology refresh cycle. Eighty-five percent (85%) of this equipment is directly utilized in student areas such as classrooms, Library, Academic Success Center, Testing Center, Student Life, ESL programs, Continuing Education programs, Scholar programs and other student used extra-curricular areas. (Victorin) Heartland Business Systems is the designated governmental and educational desktop computer vendor for Triton College. Purchases of data processing equipment are exempt from bidding by state statute.

Submitted to Board by: Sean Sullivan
(Vice President) Sean O’Brien Sullivan

Board Officers’ Signatures Required:

<u>Mark R. Stephens</u> Chairman	<u>Diane Viverito</u> Secretary	<u> </u> Date
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Related forms requiring signature: Yes No

**TRITON COLLEGE, District 504
Board of Trustees**

Meeting of June 19, 2018

ACTION EXHIBIT NO. 16131

**SUBJECT: INTEGRATED DOCUMENT TECHNOLOGIES (IDT) MAINTENANCE
AGREEMENT RENEWAL**

RECOMMENDATION: That the Board of Trustees approve a three-year Maintenance Agreement renewal with IDT for the College's imaging system components. The Agreement will run July 1, 2018 through June 30, 2021. The cost of the three-year renewals are: FY19 \$13,714.35; FY20 \$14,749.35; FY21 \$14,749.35. The total cost of the three-year Agreement is \$43,213.05.

RATIONALE: Capsys Image Capture services is the image capture platform being used by Triton College in Human Resources, Admissions, Financial Aid, Business Services and Student Services. The Capsys service, along with FileBound Image Hosting, and Image Back-Up Services by IDT provide the College with updated and supported technology, 24/7 hosting in addition to monitoring services.

Submitted to Board by: Sean Sullivan
(Vice President) Sean O'Brien Sullivan

Board Officers' Signatures Required:

<u>Mark R. Stephens</u> Chairman	<u>Diane Viverito</u> Secretary	<u> </u> Date
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Related forms requiring signature: Yes X No

Integrated Document Technologies, Inc.

Triton College

By: _____

By: _____

Printed Name: _____

Printed Name: Mark Stephens

Title: _____

Title: Board Chairman

Date: _____

Date: June 19, 2018

Integrated Document Technologies, Inc.

Triton College

By: _____

By: _____

Printed Name: _____

Printed Name: Mark Stephens

Title: _____

Title: Board Chairman

Date: _____

Date: June 19, 2018

**TRITON COLLEGE, District 504
Board of Trustees**

Meeting of June 19, 2018

ACTION EXHIBIT NO. 16132

SUBJECT: UPLAND SOFTWARE – FILEBOUND SERVICE AGREEMENT RENEWAL

RECOMMENDATION: That the Board of Trustees approve a three-year Service Agreement Renewal with Upland Software Inc. The Service Agreement will run July 1, 2018 through June 30, 2021. The cost of \$34,272 per year, reflects an increase in annual cost of \$1,672 from the previous agreement. The total cost of the three-year Agreement is \$102,816

RATIONALE: This Agreement locks in our annual rate at \$34,272 for three years and allows us storage of up to 2 million files before entering a higher pricing level. We currently have a little more than 1.5 million objects in storage and increase an average of 100,000 per year. Filebound Image Hosting is the document hosting platform being used by Triton College in Human Resources, Admissions, Financial Aid, Business Services and Student Services.

Submitted to Board by: Sean Sullivan
(Vice President) Sean O'Brien Sullivan

Board Officers' Signatures Required:

Mark R. Stephens **Diane Viverito** **Date**
Chairman **Secretary**

Related forms requiring signature: Yes X No ____

Sales Order

This sales order applies to the Master Reseller Agreement between Triton College (Customer) and Upland Software, Inc. (Upland) executed on 7/1/2018.

This order provides specific terms and pricing for the subscription.

License Type and Subscription Term

- Upland will grant Customer access to and the right to use a 2,000,000 Enterprise (System size and type) System during the term of this agreement.
- The system will be hosted by Upland using the URL assigned by Upland.
- This agreement is non-cancelable for a period of 3 Years commencing at the Effective Date.
- Customer may upgrade the System during the term of this agreement by executing a revised addendum that will include a revised term, price and System.
- Security processes, procedures and policies in place that are reasonably appropriate given the type of data being provided by the Customer.
- The subscription can renew through execution of a revised agreement that will specify terms and pricing.

Pricing

- Customer will pay an annual fee of \$ 34,272 to Reseller as directed by the invoice, for use of the FileBound system during the term of the license for a total non-cancelable commitment of \$ 102,816
- Payment terms are Net 45 days from the date of the invoice.

All other terms and conditions of the Master Reseller Agreement remain in full force and effect.

Agreed to this 1st day of July, 2018

Upland Software, Inc.

Signed: _____

Name: _____

Title: _____

Triton College (Customer)

Signed: _____

Name: Mark Stephens

Title: Board Chairman
June 19, 2018

IDT Inc. (Reseller)

Signed: _____

Name: _____

Title: _____

**TRITON COLLEGE, District 504
Board of Trustees**

Meeting of June 19, 2018

ACTION EXHIBIT NO. 16133

SUBJECT: MIDCO SOFTWARE ASSURANCE RENEWAL

RECOMMENDATION: That the Board of Trustees approve a one-year Mitel software assurance renewal with Midco to support the College's telephone platform. The Agreement will run July 1, 2018 through June 30, 2019. The software assurance support is \$3,466.10 greater than FY18; the total cost of the FY19 Agreement is \$12,972.70.

RATIONALE: This renewal will allow Triton College access to software upgrades and ensure manufacturer support for our platform. Part of the increase in cost of the renewal is the addition of voicemail support, which was previously on separate maintenance.

Submitted to Board by: Sean Sullivan
(Vice President) Sean O'Brien Sullivan

Board Officers' Signatures Required:

<u>Mark R. Stephens</u> Chairman	<u>Diane Viverito</u> Secretary	<u> </u> Date
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Related forms requiring signature: Yes No



221 Shore Court
Burr Ridge, IL 60527-5831
630-887-1800

Quote Number:
33288
PO#:

Work Order Id:
235484
Date:
04/04/2018
Submitted By:
yfuqua

Proposal To:
Triton College
2000 Fifth Ave
River Grove IL 60171-1995
FAX: (708)583-3121

Service Location:
Triton College
2000 Fifth Ave
River Grove IL 60171-1995
15605
STORE: 15605

Attention: Michael Garrity-michaelgarrity@triton.edu
Agreement Type: Nickel
Agreement Length: 1 Year
Agreement Dates: July 1, 2018 through June 30, 2019

Option # 1
UN#PraireFyre SW Warranty Mitel Inc

Mitel MiVoice Border Gateway
Mitel MiContact Center
Mitel MiVoice Business (A)
Mitel MiVoice Business (B)
AVST XpressCare

Initial: _____ **Total** **12,972.70**

MidCo Maintenance programs are on a separate agreement.

This quote expires May 5, 2018. After this date the price quoted maybe subject to change.

MidCo strongly recommends maintaining current software. Once initialed and received, a Customer Service Representative will contact you to arrange your upgrade at a mutually agreed to time. By not initialing we will assume that you are not interested in upgrading your software at this time. You may contact MidCo at a later date to arrange. Please remember that as long as you are subscribed to the annual Software Assurance program, the software itself is provided at no charge, however the labor to install the upgrade is offered on a Time & Material basis.

Initial here to have your software upgrade scheduled immediately.

Your previous terms and conditions will apply.

Please sign and return your software assurance quote to your Account Executive.
We Thank You for your continued business!

Accepted By: _____ **PO#:** _____ **Date:** _____

**TRITON COLLEGE, District 504
Board of Trustees**

Meeting of June 19, 2018

ACTION EXHIBIT NO. 16134

SUBJECT: MIDCO HARDWARE SUPPORT RENEWAL

RECOMMENDATION: That the Board of Trustees approve a one-year hardware support renewal with Midco to support the College's telephone platform. The Agreement will run July 1, 2018 through June 30, 2019. The cost the FY19 Agreement is \$10,869 reflecting a \$0 increase from last year's Agreement.

RATIONALE: This renewal will provide hardware and software technical support for the College's telephone system.

Submitted to Board by: Sean Sullivan
(Vice President) Sean O'Brien Sullivan

Board Officers' Signatures Required:

Mark R. Stephens
Chairman

Diane Viverito
Secretary

Date

Related forms requiring signature: Yes ___ No X



221 Shore Court
Burr Ridge, IL 60527-5831
630-887-1800

Quote Number:
33287
PO#:

Work Order Id:
235485 **Date:**

04/04/2018
Submitted By:
yfuqua

Proposal To:
Triton College
2000 Fifth Ave
River Grove IL 60171-1995
FAX: (708)583-3121

Service Location:
Triton College
2000 Fifth Ave
River Grove IL 60171-1995
15605
STORE: 15605

Attention:Michael Garrity-michaelgarrity@triton.edu
Agreement Type: Gold
Agreement Length: 1 Year
Agreement Dates: July 30, 2018 through June 30, 2019

Option # 1
UN#Maintenance Renewal

Mitel Controller (A)
Mitel Controller (B)
Mitel Border Gateway

*Telephone Instruments are not included in this agreements

Note: PrairieFyre CCM and Active Voice Repartee Voicemail are not include in this agreement.

Initial: _____ **Total** **10,869.00**

Manufacturer Software Assurance Terms are on a separate agreement.

This quote expires May 5, 2018. After this date the price quoted maybe subject to change.

Your previous terms and conditions will apply.

Please sign and return your maintenance renewal quote to your Account Executive.
We Thank You for your continued business!

Accepted By:

PO#: _____

Date: _____



221 Shore Court
Burr Ridge, IL 60527-5831
630-887-1800

Quote Number:
33287
PO#:

Work Order Id:
235485
Date:
04/04/2018
Submitted By:
yfuqua

Proposal To:
Triton College
2000 Fifth Ave
River Grove IL 60171-1995
FAX: (708)583-3121

Service Location:
Triton College
2000 Fifth Ave
River Grove IL 60171-1995
15605
STORE: 15605

Attention: Michael Garrity-michaelgarrity@triton.edu
Agreement Type: Gold
Agreement Length: 1 Year
Agreement Dates: July 30, 2018 through June 30, 2019

Option # 1
UN#Maintenance Renewal

Mitel Controller (A)
Mitel Controller (B)
Mitel Border Gateway

*Telephone Instruments are not included in this agreements

Note: PrairieFyre CCM and Active Voice Repartee Voicemail are not include in this agreement.

Initial: _____

Total

10,869.00

Manufacturer Software Assurance Terms are on a separate agreement.

This quote expires May 5, 2018. After this date the price quoted maybe subject to change.

Your previous terms and conditions will apply.

Please sign and return your maintenance renewal quote to your Account Executive.
We Thank You for your continued business!

Accepted By: _____

PO#: _____

Date: _____

**TRITON COLLEGE, District 504
Board of Trustees**

Meeting of June 19, 2018

ACTION EXHIBIT NO. 16135

SUBJECT: MIDCO – PURCHASE OF TELEPHONE EQUIPMENT

RECOMMENDATION: That the Board of Trustees approve the purchase of desktop telephones, equipment, and support from Midco for the not-to-exceed amount of \$150,000 for FY 2019.

RATIONALE: Midco provides hardware and software technical support for the College's telephone and contact center systems. Midco is the approved vendor for providing Mitel phones at NJPA pricing through Mitel's NJPA Contract #042109-MBS, allowing the purchase of phones and licensing at lower pricing than other vendors can provide. Purchases of technology equipment and software are exempt from bidding by state statute.

Submitted to Board by: Sean Sullivan
(Vice President) Sean O'Brien Sullivan

Board Officers' Signatures Required:

Mark R. Stephens
Chairman

Diane Viverito
Secretary

Date

Related forms requiring signature: Yes ___ No X

**Letter of Agreement
To Extend the Contract**

Between

**Mitel Business Systems (Vendor)
1146 N. Alma School Road
Mesa, AZ 85201**

And

**National Joint Powers Alliance® (NJPA)
202 12th Street NE
Staples, MN 56479
Phone: (218) 894-1930**

The Vendor and NJPA have entered into an Agreement (Contract #040314-MBS) for the procurement of Telecommunications, Wireless, and/or Related Equipment and Services. This Agreement has an expiration date of May 20, 2018, but the parties may extend the Agreement for one additional year by mutual consent.

The parties acknowledge that extending the Agreement for another year benefits the Vendor, NJPA and NJPA's Members. The Vendor and NJPA therefore agree to extend the Agreement listed above for a fifth year. This existing Agreement will terminate on May 20, 2019. All other terms and conditions of the Agreement remain in force.

National Joint Powers Alliance® (NJPA)

By: , Its: Director of Cooperative
Contracts & Procurement/CPO

Name printed or typed: Jeremy Schwartz

Date 11-15-17

Mitel Business Systems

By: , Its: EVP, Global Sales

Name printed or typed: Todd Abbott

Date November 15, 2017

**TRITON COLLEGE, District 504
Board of Trustees**

Meeting of June 19, 2018

ACTION EXHIBIT NO. 16136

SUBJECT: REGROUP SERVICE AGREEMENT RENEWAL

RECOMMENDATION: That the Board of Trustees approve a one year Service Agreement renewal with Regroup Inc. for an annual cost of \$10,500. The Service Agreement runs from June 30, 2018 through July 1, 2019. The cost of the service is unchanged from the previous year, however the terms and conditions have been updated.

RATIONALE: Regroup provides Triton College with a mass notification platform to use for non-emergency notifications. The platform allows Triton College to communicate via text, email or voice for academic purposes with reminders such as registration dates, billing due dates, financial aid processing dates, etc. It allows for an unlimited number of groups to be created, and an unlimited number of messages to be sent.

Submitted to Board by: Sean Sullivan
(Vice President) Sean O'Brien Sullivan

Board Officers' Signatures Required:

Mark R. Stephens **Diane Viverito** **Date**
Chairman **Secretary**

Related forms requiring signature: Yes X No ____



Subscription Agreement

Prepared For:

Company: Triton College
 Name: Michael J. Garrity
 Email: michaelgarrity@triton.edu
 Phone: (708) 699-7979

Prepared By:

Maria Figueroa
 Email: ar@regroup.com
 Phone: (917) 791-3241

Contract Term: 3 years, paid annually**Member Count:** 6500**A. Product and Pricing Summary**

Product	Fee Type	Sale Price	Term	Total Price
Regroup Annual Subscription		\$10,500.00	1	\$10,500.00
AlertManager		\$0.00	1	\$0.00
Database Integration - .csv Import		\$0.00	1	\$0.00
Total Proposal:				\$10,500.00

B. Terms

1. Initial Term: The Initial Term shall be three (3) year following the effective date.
2. Effective Date: 7/1/2018

Ba. Renewal Terms

1. At the end of the current agreement, Regroup will provide the Triton College with an option to renew subscription on an annual basis at a mutually agreed upon cost. The notice will be provided 90 days prior to the expiration of the current agreement.



Subscription Agreement

C. Payment Terms

1. All initial and subsequent payments shall be due net 21 days. Unless otherwise specified, all dollars (\$) are United States currency.

D. Acceptance and Authorization

The terms and conditions of the Regroup [Terms of Use](#) and [Privacy Policy](#), which are incorporated herein by reference, apply in full to the services and products provided under this Subscription Agreement.

IN WITNESS WHEREOF, the parties hereto each acting with proper authority have executed this Subscription Agreement, under seal.

Accepted by Buyer: Triton College

Accepted by: Regroup

Signature: _____

Signature:  _____

Name: Mark Stephens

Name : Chris Utah

Title: Board Chairman

Title: COO

Date: June 19, 2018

Date: 04/26/2018

**TRITON COLLEGE, District 504
Board of Trustees**

Meeting of June 19, 2018

ACTION EXHIBIT NO. 16137

SUBJECT: SPEEDLINK – PALO ALTO FIREWALL MAINTENANCE RENEWAL

RECOMMENDATION: That the Board of Trustees approve the renewal of annual support, threat prevention subscription and URL filtering for two Palo Alto PA-3050 firewalls. The support will cover the period from July 1, 2018 through June 30, 2019. The total cost for Fiscal Year ‘19 is \$18,715. The cost of the hardware support is unchanged from the previous year.

RATIONALE: The firewalls are used to prevent on-line exploits (spamming), viruses, spyware and allows the College to block access to and from non-desirable websites.

Submitted to Board by: Sean Sullivan
(Vice President) Sean O’Brien Sullivan

Board Officers’ Signatures Required:

Mark R. Stephens **Diane Viverito** **Date**
Chairman **Secretary**

Related forms requiring signature: Yes ___ No X



Quote

4039 Floramar Ter
New Port Richey, FL 34652

Date	Quote #
5/2/2018	PA-TRITN462

Name / Address
Triton College Accounts Payable 2000 Fifth Ave. River Grove, IL 60171

P.O. No.	Terms	Due Date	Rep	Account #	FOB
	Net 30	6/1/2018	JE	TRITN	

Item	Description	Qty	Cost	Total
PA 3050HA renewal PAN-PA-3050-TP-HA-R	Threat prevention subscription 1 year renewal PA-3050 High Availability Configuration	2	2,855.00	5,710.00T
PAN-PA-3050-URL4-H...	PANDB URL Filtering subscription for device in an HA pair renewal, PA-3050	2	2,855.00	5,710.00T
PAN-SVC-PREM-3050-R	Premium Support 1 year renewal PA-3050 Palo Alto 3050 HA support renewal SN #001701008006, SN 001701008109 support expires 07/02/16	2	3,647.50	7,295.00T 18,715.00

Thank you for the Opportunity to provide this quote. Prices are good for 30 Days.	Subtotal	\$18,715.00
	Sales Tax (0.0%)	\$0.00
	Total	\$18,715.00

Freight is prepay and add on all orders

Signature _____

Phone #	Fax #	E-mail
630-904-5254		jevans@speedlnk.com

**TRITON COLLEGE, District 504
Board of Trustees**

Meeting of June 19, 2018

ACTION EXHIBIT NO. 16138

SUBJECT: WEBSOLUTIONS - WEBSITE HOSTING AGREEMENT RENEWAL

RECOMMENDATION: That the Board of Trustees approve a one-year hosting Agreement with WebSolutions Technology, Inc. (WSOL) for website hosting services at a cost of \$1,310.98 per month, total cost of \$15,731.76 for FY '19. This Agreement will run from July 1, 2018 through June 30, 2019 and will renew annually unless terminated 30 days prior to expiration.

RATIONALE: This Agreement will provide Triton College with real-time web site hosting and support 24 hours a day, 7 days a week, 365 days a year. It includes a service level guarantee of 99.9% uptime for Triton's web site, which would allow the College to maintain a web site presence even when other systems are down or in an emergency/crisis situation.

Submitted to Board by: Sean Sullivan
(Vice President) Sean O'Brien Sullivan

Board Officers' Signatures Required:

_____	_____	_____
Mark R. Stephens Chairman	Diane Viverito Secretary	Date

Related forms requiring signature: Yes X No ____

HOSTING AGREEMENT

This Hosting Agreement ("Agreement") is entered into as of July 1, 2018 ("Effective Date") by and between WebSolutions Technology, Inc., an Illinois corporation, ("Host") having its principal office at 3817 McCoy Drive, Suite 105, Aurora, IL 60504 and Triton College ("User"), having offices at 2000 Fifth Ave, River Grove, IL 60171 each being referred to individually as a "Party" and collectively as the "Parties". For good and valuable consideration and the mutual covenants and promises stated herein, the Parties agree as follows:

1. SERVICES

Host agrees to provide to User during the term of this Agreement, the services via Host-owned servers or third-party cloud-based servers under contract to Host ("Host Servers") described herein, and on any Appendix or Addendum made part of this Agreement ("Hosting Services"). This Agreement, unless amended in accordance with the terms of this Agreement, is for Hosting Services and does not include any work for the development or maintenance of any websites. User agrees to purchase the Hosting Services outlined in Appendix A of this Agreement per the terms and conditions described herewith.

2. PRICE AND PAYMENT

User agrees to pay the fees established in Appendix A and as they may be modified in writing by Host. Host may raise rates by no more than five percent (5%) with forty-five (45) days notice during any term. Host shall provide notice of any cost increases in writing, and User shall have the right to terminate the Agreement prior to any increase in rates. Host at its option may invoice User via email, facsimile, or normal postal service. All invoices are due net forty-five (45) days and must be paid before the start of the service period. Host reserves the right to charge User for any invoice not paid timely by assessing a late charge of \$25 plus interest calculated at one and one-half percent (1.5%) per month on any remaining unpaid balance, which late charge and interest shall not exceed the maximum rate permitted by applicable law. User agrees to pay all reasonable collection, attorney fees, and court costs in the event legal action becomes necessary to collect past due accounts. User may also pay using a credit card that Host will automatically charge on an agreed upon schedule.

3. TERM AND TERMINATION OF SERVICES

This Agreement shall remain in effect for one (1) year after the start of services on July 1, 2018 and payment for Hosting Services. After one (1) year the Agreement shall be automatically renewed for successive one (1) year periods on the same terms and conditions herein until terminated or renegotiated by either Party or Parties as provided herein. Notice of termination should be made in writing no less than thirty (30) days prior to the expiration of any term of this Agreement or as otherwise set forth above in the event of a rate increase.

If User is more than fifteen (15) days late on any payment, then Host, in addition to any late fees assessed pursuant to Section 2 above, may disconnect the Hosting Services until full payment is received or terminate this Agreement. Violation of the Host's Use Policy & Rules of Conduct (as described in Section 4) is considered a breach of this

Agreement and will be sufficient grounds for account suspension or termination of Hosting Services or this Agreement, at the Host's sole reasonable option.

This Agreement may be terminated immediately by Host if an assignment is made by User of the User's business for the benefit of creditors, if a receiver, trustee in bankruptcy, or like official is appointed to take all or part of User's property or if User ceases doing business in the ordinary course.

Upon any termination or expiration of the Agreement, User shall pay to Host all unpaid and outstanding fees through the effective date of termination or expiration of this Agreement.

4. GENERAL TERMS AND CONDITIONS

User and its employees, as a condition of use of the Hosting Services, hereby agree and promise to observe and comply with the Host's Use Policy & Rules of Conduct (as such may be amended or changed from time to time by Host) for as long as this Agreement is in effect. The current Use Policy & Rules of Conduct is included with this document as Appendix B. In the event that the Host's Use Policy & Rules of Conduct and the Agreement conflict, this Agreement shall prevail. At Host's sole option, violations of the Use Policy & Rules of Conduct may lead to immediate account suspension or termination of User's privileges, the Hosting Services, or this Agreement. In the event that subsequent changes to the Use Policy & Rules of Conduct materially impact the nature of User's use of the Hosting Services, User may terminate the Agreement without penalty. Host reserves the right to refuse to provide Hosting Services to any person, individual, entity, or organization for any reason permitted by law.

5. COPYRIGHT INFRINGEMENT

Host is providing the Hosting Services in this Agreement to User as an internet service provider. Host is under no obligation to (and does not) review, edit, or otherwise alter any content that User places on its website. If Host receives a take down notice under the United States Copyright Act or any other notification that any of User's content located on Host's Servers is, or may, infringe upon the intellectual property of others or violates applicable law, Host may remove such material or block access to such material with or without prior notice to User. Host shall not be liable to User for any direct, indirect, consequential, or other damages if Host blocks or removes such content in good faith reliance upon or pursuant to a take down notice or other notice.

6. CONFIDENTIALITY

Any information, data, files, or programs transmitted by User to Host shall be considered not to be confidential or proprietary. Host assumes no responsibility and hereby waives any responsibility or liability for the disclosure of any information, data, files, or programs received by Host from User; provided, however, that in the event Host collects or receives any personal information for the purposes of billing, the provision of customer service, network management, and the provision of Hosting Services, except as may be required by applicable law, Host will not disclose or share any such personally identifiable information with any other person or entity, and will not use such personally identifiable information (except in order to fulfill its obligations hereunder), without the prior written consent of the User.

7. WARRANTIES

Host shall provide Hosting Services to User in a professional and workmanlike manner in accordance with applicable law and reasonable commercial and industry standards and practices. Except as provided below in this Section 7, Host will at all times provide a consistent, continual connection to the Internet and will make Hosting Services available to the User on a consistent, continual basis. User understands that the Internet is inherently unstable and subject to downtime. Since Host cannot control the performance of the Internet or the Host's Servers, this guarantee only applies to the Host network, equipment, and services. Host will provide User with a refund of fees proportional to the time the Hosting Service and Internet connection did not perform within this guarantee (with any such failure to perform occurring during a single calendar day resulting in the refund to User of 1/30th of the total monthly fee paid by User in respect of the month during which such failure occurred). User must request the refund within 30 days of the end of the month during which the failure occurred. If Host is unable to provide 99.9% connectivity, measured on a monthly basis (not including regularly scheduled routine maintenance periods (which shall occur between the hours of 12:00 P.M. and 4 A.M. Eastern Standard Time) or any Force Majeure event, each as further described below) for any two successive months during the term of this Agreement, User may terminate this Agreement without penalty. In no case will Host's liabilities exceed the costs of the Hosting Services during the times when the guarantee was not met. For purposes of this Agreement, routine maintenance shall include, but not be limited to: server reboots, Windows application and security updates, other standard software installation, network maintenance, and hardware upgrades. Other downtime can include customer requests such as site upgrades, new site setups, CMS upgrades, User requested backups, User software installation, programming, or developer-caused downtime, and other User requests that require downtime or reboots. These activities may not occur during the routine maintenance period, will incur the then current technical support charges if assistance is requested, and will not apply towards the 99.9% connectivity guarantee. For purposes of this Agreement, Force Majeure shall include any circumstance beyond the reasonable control of Host, including, but not limited to, acts of God, terrorism, cyberterrorism, governmental acts, fire, explosion, accident, civil commotion, and third party actions.

8. WARRANTY DISCLAIMER AND RELEASE

HOST MAKES ABSOLUTELY NO WARRANTIES, REPRESENTATIONS OR GUARANTEES (EXCEPT AS PROVIDED IN SECTION 7 ABOVE) WHATSOEVER, EXPRESS OR IMPLIED, INCLUDING WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE. HOST CANNOT GUARANTEE 100% CONTINUOUS SERVICE, SERVICE AT ANY PARTICULAR TIME, OR 100% INTEGRITY OF DATA STORED OR TRANSMITTED VIA ITS SYSTEM OR VIA THE INTERNET. HOST WILL NOT BE LIABLE FOR THE INADVERTENT DISCLOSURE OF, OR CORRUPTION OR ERASURE OF, DATA TRANSMITTED OR RECEIVED OR STORED ON HOST'S SERVERS. HOST'S LIABILITY TO USER FOR ANY CLAIMS OR DAMAGES FOR ACTUAL PROVEN DAMAGES WHICH MAY BE SUFFERED BY USER, INCLUDING, BUT NOT LIMITED TO, LOSSES OR DAMAGES OF ANY AND EVERY NATURE, RESULTING FROM THE LOSS OF DATA, INABILITY TO ACCESS INTERNET, OR INABILITY TO TRANSMIT OR RECEIVE INFORMATION, CAUSED BY, OR RESULTING FROM, DELAYS, NON-DELIVERIES, OR SERVICE INTERRUPTIONS WHETHER OR NOT CAUSED BY THE FAULT OR NEGLIGENCE OF HOST, SHALL BE LIMITED TO AN AMOUNT EQUAL TO THE FEES PAID

OR PAYABLE BY USER UNDER THIS AGREEMENT FOR THE THEN CURRENT TERM OF THIS AGREEMENT. THE PARTIES AGREE THAT NEITHER PARTY SHALL BE LIABLE FOR ANY LOSS OF PROFITS, LOSS OF USE, INTERRUPTION OF BUSINESS, OR ANY DIRECT, INDIRECT, INCIDENTAL, OR CONSEQUENTIAL DAMAGES OF ANY KIND.

THE REMEDIES SET FORTH IN THIS AGREEMENT ARE USER'S SOLE AND EXCLUSIVE REMEDIES FOR ANY CLAIM OR LIABILITY OF ANY KIND ARISING OUT OF OR IN CONNECTION WITH THIS AGREEMENT, WHETHER ARISING IN CONTRACT, TORT (INCLUDING NEGLIGENCE), STRICT LIABILITY, OR OTHERWISE. THIS SECTION 8 SHALL SURVIVE TERMINATION OR EXPIRATION OF THIS AGREEMENT.

9. INDEMNIFICATION OF PARTIES

User agrees to indemnify, defend, and hold harmless the Host and its respective affiliates, partners, web services provider, directors, officers, employees, and agents, and defend any action brought against same with respect to any claim, demand, cause of action, debt, or liability, including reasonable attorneys' fees, to the extent that such action is based upon a claim that: (i) if true, would constitute a breach of any of User's representations, warranties, or agreements hereunder or a violation by User of applicable law; (ii) arises out of the negligence or willful misconduct of User; or (iii) any of the User website content or other material on the User website infringes or violates any rights of third parties including, without limitation, rights of publicity, rights of privacy, patents, copyrights, trademarks, trade secrets, and/or licenses.

Host agrees to indemnify, defend, and hold harmless the User and its respective affiliates, partners, web services provider, directors, officers, employees, and agents, and defend any action brought against same with respect to any claim, demand, cause of action, debt, or liability, including reasonable attorneys' fees, to the extent that such action is based upon a claim that: (i) if true, would constitute a breach of any of Host's representations, warranties, or agreements hereunder or a violation by Host of applicable law; or (ii) arises out of the negligence or willful misconduct of Host.

This Section 9 shall survive the termination or expiration of this Agreement.

10. NO PARTNERSHIP

This Agreement does not create any partnership or joint venture between Host and User.

11. ENTIRE AGREEMENT

This Agreement and the attached Exhibits and Addendums, as they may be amended in writing from time to time, supersedes any and all other agreements, either oral or in writing, between the Parties hereto with respect to the matters stated herein and contains all of the covenants and agreements between the Parties with respect thereto. Except as otherwise expressly provided herein, this Agreement may be amended or modified only in writing signed by the authorized agent of the User and Host where such writing clearly states on its face that it is an amendment or modification to this Agreement.

12. COMPLIANCE WITH LAW

User will use the services offered by Host in a manner consistent with all applicable local, state, and federal laws and regulations.

13. TRANSFER AND ASSIGNMENT

Neither Party, other than for collateral purposes, may sell, assign, or transfer this Agreement without the prior written consent of the other Party. However, Host may assign, sell, or transfer this Agreement without consent from User if Host changes its corporate identity or structure.

14. GOVERNING LAW AND VENUE

This Agreement shall be construed under the laws of the State of Illinois and any action hereunder shall be brought in Cook County, Illinois, where the Parties agree jurisdiction and venue are proper.

15. NOTICE

Any notice provided pursuant to this Agreement, if specified to be in writing, shall be in writing and shall be deemed given: (i) if by hand delivery, upon receipt thereof; (ii) if by mail, three (3) business days after deposit in the United States mail, postage prepaid, certified mail, return receipt requested; or (iii) if by next day delivery service, upon such delivery. All notices shall be addressed as follows (or such other address as either Party may in the future specify in writing to the other):

If to Client:	
Name:	Triton College
Attention:	Michael Garrity
Address:	2000 Fifth Ave
Address:	River Grove, IL 60171
Phone:	708.779.4684
Email:	mgarrity@triton.edu
CC:	Kusper & Raucci Chartered 33 North Dearborn St Suite #1500 Chicago, IL 60602

If to WSOL:	
Name:	WebSolutions Technology, Inc.
Address:	3817 McCoy Drive, Suite 105
Address:	Aurora, IL 60504
Phone:	630.375.6833

Fax:	630.375.6632
Email:	clientservices@wsol.com

16. LICENSE

User hereby warrants and represents that User will provide all necessary licensing required for the application install.

17. OTHER PROVISIONS

Section headings are inserted for the convenience of the Parties and shall have no effect in the construction of this Agreement.

No failure, delay, or indulgence on the part of either Party in exercising any power or right conferred upon such Party by the Agreement shall operate as a waiver of such power or right.

This Agreement may be executed by the authorized agents of Host and User in separate counterparts each of which, when so executed and delivered, shall be deemed to constitute an original, but all of which together shall constitute one and the same agreement. The exchange of a fully executed Agreement (in counterparts or otherwise) by fax or electronic mail shall be sufficient to bind the Parties to the terms and conditions of this Agreement.

Host assumes full responsibility for the payment of all federal, state and local taxes incurred by Host as a result of this Agreement.

This Agreement is executed by an authorized representative of User in the representative's official capacity only and the representative shall have no personal liability under this Agreement.

Host represents that it possesses all professional or business licenses required by law, if any, and all qualifications necessary to fully perform its obligations.

Host shall not discriminate on the basis of race, color, religion, sex, national origin, ancestry, age, marital status, physical or mental handicap, an unfavorable discharge from military service, or any other factor as prohibited by law. Host certifies that it is an equal opportunity employer.

Host certifies that it maintains a written sexual harassment policy in conformance with 775 ILCS 5/2-105.

If Host has more than 25 employees, Host certifies that it provides a Drug Free Workplace in compliance with the Drug Free Workplace Act. 30 ILCS 580/1 et seq.

In signing this Agreement, User represents that it has read this Agreement and has the authority to bind its entity and that User agrees to the terms and conditions stated herein.

IN WITNESS WHEREOF, the Parties have caused this Hosting Agreement to be executed by their duly authorized representatives.

Agreed to and Accepted by:

WSOL

Triton College

Signed: _____

Signed: _____

Printed: _____

Printed: Mark Stephens

Title: _____

Title: Board Chairman

Date: _____

Date: June 19, 2018

Appendix A - Services and Fees

Managed AWS Services (A)	
<p>MANAGED WINDOWS AWS WEB SERVER (QUANTITY - 1) Purpose: Web Server OS: Microsoft Windows 2016 RAM: 8GB Storage: 120GB Storage Volumes: 2 Processor: 2 vCPUs Monthly Bandwidth Allocation: 100GB IP Addresses: 1</p>	
<p>MANAGED LINUX AWS WEB SERVER (QUANTITY - 1) Purpose: Vulcan Search Server OS: AWS Linux (latest stable version) RAM: 8GB Storage: 160GB Storage Volumes: 1 Processor: 2 vCPUs Monthly Bandwidth Allocation: 100GB IP Addresses: 1</p>	
<p>MANAGED AWS SQL SERVER (QUANTITY - 1) Purpose: Database Server OS: Microsoft Windows 2016 SQL: Microsoft SQL Server 2016 (Web Edition) RAM: 16GB Storage: 500GB Storage Volumes: 2 Processor: 4 vCPUs Monthly Bandwidth Allocation: 100GB IP Addresses: 1</p>	
Monthly Cost (B)	\$1,310.98
Managed Windows AWS Web Server	1 @ \$409.34
Managed Linux AWS Web Server	1 @ \$192.96
Managed AWS SQL Server	1 @ \$708.68

(A) Managed AWS Hosting includes the following Service Level:

- Server provisioning
- Operating system provisioning
- Proactive infrastructure monitoring

- Operating system maintenance and patching (Microsoft Windows Only)
- Antivirus installation, maintenance and patching (Microsoft Windows Only)
- Virtual application firewall management
- Server and database backups (10% change daily snapshots)
- 24/7/365 support per WSOL's Terms of Service (<https://www.wsol.com/tos>)
- 99.9% network uptime
- AWS billing and administration

(B) Additional requests are billable technical support unless otherwise noted. Price for additional bandwidth \$0.09/GB.

Overages / Technical Support / Labor

Any service overages or additional technical support or labor requested for the Hosting Services will be charged at the then current rate.

Appendix B - Use Policy & Rules of Conduct

This Use Policy & Rules of Conduct sets forth guidelines relating to the types of content that the User may upload to the web servers under User's agreement with WebSolutions Technology, Inc. (Host) for Web hosting services (Hosting Services).

Host with or without prior notice to User may remove any materials that, in its sole discretion, may be illegal, may subject it to liability, or which may violate this *Use Policy & Rules of Conduct* or the Acceptable Use Policy of Host's cloud provider, which is available at <https://aws.amazon.com/aup/>.

Host will cooperate with legal authorities in the investigation of any suspected or alleged crime or civil wrong arising from any use of the Hosting Services. User violation of this Use Policy & Rules of Conduct may result in the suspension or termination of either User's access to the Services and/or the User's account or other actions as detailed in the Hosting Agreement.

All Hosting Services provided by Host may be used for lawful purposes only. Transmission, storage, or presentation of any information, data, or material in violation of any law is prohibited. This includes, but is not limited to copyrighted material, material we judge to be threatening or obscene, material protected by trade secret and other statute, and invasion of privacy.

Also prohibited are sites that promote any illegal activity or present content that may be damaging to Host, Web hosting servers, or any other server on the Internet. Links to such materials are also prohibited. Host will be the sole arbiter as to what constitutes a violation of this provision.

The subscriber agrees to indemnify and hold harmless Host, its cloud-based provider, officers, directors, agents, affiliates, and employees from any claims resulting from the use of the Hosting Service, which damages the subscriber or any other party.

Without limiting any of the above, the following activities and content are specifically prohibited:

- All pornographic content and sex-related merchandising. This includes sites that may infer sexual content or links to adult content elsewhere.
- Transmitting or posting any material that contains or contains links to nudity, pornography, adult content, sex, or extreme violence.
- Transmitting or posting any material that, intentionally or unintentionally, violates any applicable local, state, national, or international law, or any rules or regulations promulgated hereunder.
- Using the Hosting Services to harm, or attempt to harm, minors in any way.
- Transmitting or posting any material that harasses, threatens, or encourages bodily harm or destruction of property.

- Making fraudulent misrepresentations or offers including but not limited to offers relating to "pyramid schemes" and "Ponzi schemes."
- Accessing or attempting to access the accounts of others, or penetrating or attempting to penetrate, security measures of Host or another entity's computer software or hardware, electronic communications system, or telecommunications system, whether or not the intrusion results in the corruption or loss of data.
- Transmitting or posting any material that infringes any copyright, trademark, patent, trade secret, or other proprietary rights of any third party, including, but not limited to, the unauthorized copying and/or distribution of copyrighted material, the digitization and distribution of photographs from magazines, books, music, video, or other copyrighted sources, and the unauthorized transmittal of copyrighted software.
- Collecting, or attempting to collect, personal information about third parties without their knowledge or consent.
- Violating the Children's On-Line Privacy and Protection Act.
- Reselling the Hosting Services without the prior written authorization of Host.
- Using the Hosting Services for any activity that adversely affects the ability of other people or systems to use the Hosting Services, Host's Servers, or the Internet. This includes, but is not limited to, "denial of service" attacks against another network Host or individual User. Interference with or disruption of other network users, network services, or network equipment is prohibited.
- Violating the Acceptable Use Policy of Host's cloud provider.

COMPLIANCE WITH THE LAW

User will use the Hosting Services in a manner consistent with all applicable local, state, and federal laws and regulations.

Host has a strict no SPAM (unsolicited bulk email) policy. SPAM is defined by the CANSPAM Act. User may not send SPAM using the servers hosted by Host or outside of Host. This condition does NOT prevent the User from sending valid solicited bulk commercial email that does NOT fall under the definition of SPAM established by CANSPAM Act.

Email spamming, or the sending of unsolicited email, from a Host server or using an email address or domain that is maintained on a Host's machine as reference is STRICTLY prohibited. Host will be the sole arbiter as to what constitutes a violation of this provision.

MISUSE OF SYSTEM RESOURCES

Any attempt to undermine or cause harm to a server, or customer, of Host is strictly prohibited. This includes, but is not limited to: using programs that consume excessive CPU time; allowing the use of mail services, mail forwarding capabilities, or auto responders other than for the User's own account; resale of disk space without an appropriate reseller agreement; use of servers for backup of files unrelated to the website of the account; or resale or remote access to CGI scripts installed on Host's servers.

MATERIALS AND PRODUCTS

(a) Host will exercise no control whatsoever over the content of the information passing through the network or on the User's Websites.

(B) EXCEPT AS MAY BE SET FORTH IN THE AGREEMENT, HOST MAKES NO WARRANTIES OR GUARANTEES OF ANY KIND, WHETHER EXPRESSED OR IMPLIED, FOR THE SERVICE PROVIDED AND ALSO DISCLAIM ANY WARRANTY OF MERCHANTABILITY OR FITNESS FOR PARTICULAR PURPOSE AND WILL NOT BE RESPONSIBLE FOR ANY DAMAGES THAT MAY BE SUFFERED BY THE USER, INCLUDING LOSS OF DATA RESULTING FROM DELAYS, NON-DELIVERIES, OR SERVICE INTERRUPTIONS OR GAPS BY ANY CAUSE OR ERRORS OR OMISSIONS OF THE USER.

(C) EXCEPT AS MAY BE SET FORTH IN THE AGREEMENT, HOST IS NOT RESPONSIBLE FOR ANY LOSS, ERASURE, OR CORRUPTION OF USER'S DATA OR FILES WHATSOEVER.

REPORTING OF VIOLATIONS OF THIS USE POLICY & RULES OF CONDUCT

Host requests that anyone who believes that there has been a violation of this Use Policy & Rules of Conduct Policy to immediately send an email detailing such violation to clientservices@wsol.com.

REVISIONS TO THIS USE POLICY & RULES OF CONDUCT

Host may revise, amend, or modify this Acceptable Use Policy at any time and in any manner.

**TRITON COLLEGE, District 504
Board of Trustees**

Meeting of June 19, 2018

ACTION EXHIBIT NO. 16139

SUBJECT: AMERICAN DIGITAL – HP HARDWARE MAINTENANCE

RECOMMENDATION: That the Board of Trustees approve the purchase of the Hewlett Packard Hardware Maintenance Agreement from American Digital for Datatel/Colleague Servers and Triton College network hardware. This Agreement will be in effect from July 1, 2018 through June 30, 2019 for a total cost of \$100,142.40.

RATIONALE: The HP Maintenance Agreement provides the college with 24/7 support and same day service for part replacement. This Maintenance Agreement provides coverage for the Datatel/Colleague servers and the network switch chassis that supports the main campus infrastructure. The annual cost of maintenance increased by \$34,106.40 compared to FY18. With each year that the hardware ages, the cost of maintenance increases with the increased risk of failure. Additionally, hardware that was under initial purchase warranty has now shifted solely to annual maintenance.

Submitted to Board by: Sean Sullivan
(Vice President) Sean O'Brien Sullivan

Board Officers' Signatures Required:

Mark R. Stephens
Chairman

Diane Viverito
Secretary

Date

Related forms requiring signature: Yes ___ No X



Prepared By:
 Randy Chiostr
 Solution Sales Specialist
 American Digital Corporation
 PHONE: 847-637-4307
 FAX: 847-919-8468
randyc@americandigital.com

Quotation #: 121016750-1
 Quote Date: 5/29/2018
 Prepared for: Mike Garrity
 Company: Triton College

Title:									
Support Account Reference: ASMPD5012M243702B5				TRITON COLLEGE					
Service Agreement ID: 1043 6278 6520				2000 5TH AVE					
HP Quote Number: 48125025				RIVER GROVE, Illinois 60171-1907					
Line No.	Serial Number	Service Part Number	HW/SW Part Number	Description	Qty	Ext Cust Cost	Support Start Date	Support End Date	
1		H7J35AC		HPE Foundation Care 24x7 wDMR SVC					
2		HA151AC		HPE Hardware Maintenance Onsite Support	1	\$0.00	7/1/2018	6/30/2019	
3	2M243702B5	HA151AC	665552-B21	HP DL380p Gen8 12-LFF CTO Server	1	\$1,416.00	7/1/2018	6/30/2019	
4	TCGUF86867G001	HA151AC	675092-L21	HP DL380p Gen8 E5-2630L FIO Kit	1	\$0.00	7/1/2018	6/30/2019	
5	TCGUF86867G002	HA151AC	675092-B21	HP DL380p Gen8 E5-2630L Kit	1	\$0.00	7/1/2018	6/30/2019	
6	RBYYU86S47G09F	HA151AC	647893-B21	HP 4GB 1Rx4 PC3L-10600R-9 Kit	1	\$0.00	7/1/2018	6/30/2019	
7	RBYYU86S47G09G	HA151AC	647893-B21	HP 4GB 1Rx4 PC3L-10600R-9 Kit	1	\$0.00	7/1/2018	6/30/2019	
8	RBYYU86S47G09H	HA151AC	647893-B21	HP 4GB 1Rx4 PC3L-10600R-9 Kit	1	\$0.00	7/1/2018	6/30/2019	
9	RBYYU86S47G09I	HA151AC	647893-B21	HP 4GB 1Rx4 PC3L-10600R-9 Kit	1	\$0.00	7/1/2018	6/30/2019	
10	RBYYU86S47G09J	HA151AC	647893-B21	HP 4GB 1Rx4 PC3L-10600R-9 Kit	1	\$0.00	7/1/2018	6/30/2019	
11	RBYYU86S47G09K	HA151AC	647893-B21	HP 4GB 1Rx4 PC3L-10600R-9 Kit	1	\$0.00	7/1/2018	6/30/2019	
12	2CWDH013X6W0ES	HA151AC	652766-B21	HPE 3TB SAS 7.2K LFF SC HDD	1	\$0.00	7/1/2018	6/30/2019	
13	2CWDH013X6W0FM	HA151AC	652766-B21	HPE 3TB SAS 7.2K LFF SC HDD	1	\$0.00	7/1/2018	6/30/2019	
14	2CWDH013X6W0FU	HA151AC	652766-B21	HPE 3TB SAS 7.2K LFF SC HDD	1	\$0.00	7/1/2018	6/30/2019	
15	2CWDH013X6W0FX	HA151AC	652766-B21	HPE 3TB SAS 7.2K LFF SC HDD	1	\$0.00	7/1/2018	6/30/2019	
16	2CWDH013X6W0GR	HA151AC	652766-B21	HPE 3TB SAS 7.2K LFF SC HDD	1	\$0.00	7/1/2018	6/30/2019	
17	2CWDH013X6W0GT	HA151AC	652766-B21	HPE 3TB SAS 7.2K LFF SC HDD	1	\$0.00	7/1/2018	6/30/2019	
18	2CWDH013X6W0I4	HA151AC	652766-B21	HPE 3TB SAS 7.2K LFF SC HDD	1	\$0.00	7/1/2018	6/30/2019	
19	2CWDH013X6W0IC	HA151AC	652766-B21	HPE 3TB SAS 7.2K LFF SC HDD	1	\$0.00	7/1/2018	6/30/2019	
20	2CWDH013X6W0QD	HA151AC	652766-B21	HPE 3TB SAS 7.2K LFF SC HDD	1	\$0.00	7/1/2018	6/30/2019	
21	2CWDH013X6W0QE	HA151AC	652766-B21	HPE 3TB SAS 7.2K LFF SC HDD	1	\$0.00	7/1/2018	6/30/2019	
22	2CWDH013X6W0VC	HA151AC	652766-B21	HPE 3TB SAS 7.2K LFF SC HDD	1	\$0.00	7/1/2018	6/30/2019	
23	2CWDH013X6X002	HA151AC	652766-B21	HPE 3TB SAS 7.2K LFF SC HDD	1	\$0.00	7/1/2018	6/30/2019	
24	PBQSA0AQB6Q1RM	HA151AC	684208-B21	HPE Ethernet 1GbE 4P 331FLR FIO Adptr	1	\$0.00	7/1/2018	6/30/2019	
25	PBKUA0BRH7B9CC	HA151AC	661069-B21	HP 512MB FBWC for P-Series Smart Array	1	\$0.00	7/1/2018	6/30/2019	
26	USB4176160	HA151AC	AK344A	HPE 81Q PCI-e FC HBA	1	\$0.00	7/1/2018	6/30/2019	
27	USB41761KD	HA151AC	AK344A	HPE 81Q PCI-e FC HBA	1	\$0.00	7/1/2018	6/30/2019	
28	5BXRDD0LL7D4PU	HA151AC	656362-B21	HPE 460W CS Plat PL Ht Plg Pwr Sply Kit	1	\$0.00	7/1/2018	6/30/2019	
29	5BXRDD0LL7D5EH	HA151AC	656362-B21	HPE 460W CS Plat PL Ht Plg Pwr Sply Kit	1	\$0.00	7/1/2018	6/30/2019	
30		HA158AC		HPE Software Technical Unlimited Support	1	\$0.00	7/1/2018	6/30/2019	
31		HA158AC	C6N36AAE	HP Insight Control ML/DL/BL Bundle E-LTU	1	\$36.00	7/1/2018	6/30/2019	
32		HA158AC	BD713AAE	VMw vSphere Ent 1P 3yr E-LTU	1	\$312.00	7/1/2018	6/30/2019	
33		HA158AC	BD713AAE	VMw vSphere Ent 1P 3yr E-LTU	1	\$312.00	7/1/2018	6/30/2019	
34		HA156AC		HPE Software Updates SVC	1	\$0.00	7/1/2018	6/30/2019	
35		HA156AC	C6N36AAE	HP Insight Control ML/DL/BL Bundle E-LTU	1	\$60.00	7/1/2018	6/30/2019	
36		HA156AC	BD713AAE	VMw vSphere Ent 1P 3yr E-LTU	1	\$312.00	7/1/2018	6/30/2019	
37		HA156AC	BD713AAE	VMw vSphere Ent 1P 3yr E-LTU	1	\$312.00	7/1/2018	6/30/2019	
38		HL935AC		HPE Collaborative Remote Support	1	\$0.00	7/1/2018	6/30/2019	
39	2M243702B5	HL935AC	665552-B21	HP DL380p Gen8 12-LFF CTO Server	1	\$72.00	7/1/2018	6/30/2019	
Subtotal:						\$2,832.00			

Title:									
Support Account Reference: ASMPD5012M2450014X				TRITON COLLEGE					
Service Agreement ID: 1044 1602 4205				2000 5TH AVE					
HP Quote Number: 48125020				RIVER GROVE, Illinois 60171-1907					
Line No.	Serial Number	Service Part Number	HW/SW Part Number	Description	Qty	Ext Cust Cost	Support Start Date	Support End Date	
1		H7J35AC		HPE Foundation Care 24x7 wDMR SVC					
2		HA151AC		HPE Hardware Maintenance Onsite Support	1	\$0.00	7/1/2018	6/30/2019	
3	2M2450014X	HA151AC	727021-B21	HPE BL460c Gen9 10Gb/20Gb FLB CTO Blade	1	\$888.00	7/1/2018	6/30/2019	
4	TEDJP86VX7T01S	HA151AC	726997-L21	HPE BL460c Gen9 E5-2609v3 FIO Kit	1	\$0.00	7/1/2018	6/30/2019	
5	TEDJP86VX7T01R	HA151AC	726997-B21	HPEBL460c Gen9 E5-2609v3 Kit	1	\$0.00	7/1/2018	6/30/2019	
6	REBAH86XC7T0KX	HA151AC	726719-B21	HPE 16GB 2Rx4 PC4-2133P-R Kit	1	\$0.00	7/1/2018	6/30/2019	
7	REBAH86XC7T0KY	HA151AC	726719-B21	HPE 16GB 2Rx4 PC4-2133P-R Kit	1	\$0.00	7/1/2018	6/30/2019	
8	REBAH86XC7T0KZ	HA151AC	726719-B21	HPE 16GB 2Rx4 PC4-2133P-R Kit	1	\$0.00	7/1/2018	6/30/2019	
9	REBAH86XC7T0L0	HA151AC	726719-B21	HPE 16GB 2Rx4 PC4-2133P-R Kit	1	\$0.00	7/1/2018	6/30/2019	
10	REBAH86XC7T0L1	HA151AC	726719-B21	HPE 16GB 2Rx4 PC4-2133P-R Kit	1	\$0.00	7/1/2018	6/30/2019	
11	REBAH86XC7T0L2	HA151AC	726719-B21	HPE 16GB 2Rx4 PC4-2133P-R Kit	1	\$0.00	7/1/2018	6/30/2019	
12	PEGWE0AKL7G1L2	HA151AC	766491-B21	HPE FlexFabric 10Gb 2P 536FLB FIO Adptr	1	\$0.00	7/1/2018	6/30/2019	
13	PDZVU0HLM7Q11X	HA151AC	761871-B21	HPE Smart Array P244br/1G FIO Controller	1	\$0.00	7/1/2018	6/30/2019	
14	PDBKU0AQB516V7	HA151AC	700748-B21	HPE FlexFabric 10Gb 2P 534M Adptr	1	\$0.00	7/1/2018	6/30/2019	

15	PDSME0AST7PZ3V	HA151AC	710608-B21	HPE QMH2672 16Gb FC HBA	1	\$0.00	7/1/2018	6/30/2019
16		HA151AC	700139-B21	HPE 32GB microSD Flash Memory Card	1	\$0.00	7/1/2018	6/30/2019
17	2M2450014Y	HA151AC	727021-B21	HPE BL460c Gen9 10Gb/20Gb FLB CTO Blade	1	\$888.00	7/1/2018	6/30/2019
18	TEDJP86VX7T01U	HA151AC	726997-L21	HPE BL460c Gen9 E5-2609v3 FIO Kit	1	\$0.00	7/1/2018	6/30/2019
19	TEDJP86VX7T01T	HA151AC	726997-B21	HPE BL460c Gen9 E5-2609v3 Kit	1	\$0.00	7/1/2018	6/30/2019
20	REBAH86XC7T0LX	HA151AC	726719-B21	HPE 16GB 2Rx4 PC4-2133P-R Kit	1	\$0.00	7/1/2018	6/30/2019
21	REBAH86XC7T0LY	HA151AC	726719-B21	HPE 16GB 2Rx4 PC4-2133P-R Kit	1	\$0.00	7/1/2018	6/30/2019
22	REBAH86XC7T0LZ	HA151AC	726719-B21	HPE 16GB 2Rx4 PC4-2133P-R Kit	1	\$0.00	7/1/2018	6/30/2019
23	REBAH86XC7T0M0	HA151AC	726719-B21	HPE 16GB 2Rx4 PC4-2133P-R Kit	1	\$0.00	7/1/2018	6/30/2019
24	PEGWE0AKL7G1IX	HA151AC	766491-B21	HPE FlexFabric 10Gb 2P 536FLB FIO Adptr	1	\$0.00	7/1/2018	6/30/2019
25	PDZVU0FLM7J2SL	HA151AC	761871-B21	HPE Smart Array P244br/1G FIO Controller	1	\$0.00	7/1/2018	6/30/2019
26	PDBKU0AQB5J6VQ	HA151AC	700748-B21	HPE FlexFabric 10Gb 2P 534M Adptr	1	\$0.00	7/1/2018	6/30/2019
27	PDSME0AST7PZ62	HA151AC	710608-B21	HPE QMH2672 16Gb FC HBA	1	\$0.00	7/1/2018	6/30/2019
28		HA151AC	700139-B21	HPE 32GB microSD Flash Memory Card	1	\$0.00	7/1/2018	6/30/2019
29	2CV44408DY	HA151AC	647899-B21	HP 8GB 1Rx4 PC3-12800R-11 Kit	1	\$0.00	7/1/2018	6/30/2019
30	2CV44408E2	HA151AC	647899-B21	HP 8GB 1Rx4 PC3-12800R-11 Kit	1	\$0.00	7/1/2018	6/30/2019
31	2CV44408FL	HA151AC	647899-B21	HP 8GB 1Rx4 PC3-12800R-11 Kit	1	\$0.00	7/1/2018	6/30/2019
32	2CV44408F9	HA151AC	647899-B21	HP 8GB 1Rx4 PC3-12800R-11 Kit	1	\$0.00	7/1/2018	6/30/2019
33	2CV44408FW	HA151AC	647899-B21	HP 8GB 1Rx4 PC3-12800R-11 Kit	1	\$0.00	7/1/2018	6/30/2019
34	2CV44408FX	HA151AC	647899-B21	HP 8GB 1Rx4 PC3-12800R-11 Kit	1	\$0.00	7/1/2018	6/30/2019
35	2CV44408FZ	HA151AC	647899-B21	HP 8GB 1Rx4 PC3-12800R-11 Kit	1	\$0.00	7/1/2018	6/30/2019
36	2CV44408G0	HA151AC	647899-B21	HP 8GB 1Rx4 PC3-12800R-11 Kit	1	\$0.00	7/1/2018	6/30/2019
37		HL935AC		HPE Collaborative Remote Support	1	\$0.00	7/1/2018	6/30/2019
38	2M2450014X	HL935AC	727021-B21	HPE BL460c Gen9 10Gb/20Gb FLB CTO Blade	1	\$48.00	7/1/2018	6/30/2019
39	2M2450014Y	HL935AC	727021-B21	HPE BL460c Gen9 10Gb/20Gb FLB CTO Blade	1	\$48.00	7/1/2018	6/30/2019

Subtotal: \$1,872.00

Support Account Reference: ASMPD50ISG4AG0T151
Service Agreement ID: 1044 7033 3016
HP Quote Number: 48125032
TRITON COLLEGE
2000 5TH AVE
RIVER GROVE, Illinois 60171-1907

Line No.	Serial Number	Service Part Number	HW/SW Part Number	Description	Qty	Ext Cust Cost	Support Start Date	Support End Date
1		H7J35AC		HPE Foundation Care 24x7 wDMR SVC				
2		HA151AC		HPE Hardware Maintenance Onsite Support	1	\$0.00	7/1/2018	6/30/2019
3	SG4AG0T151	HA151AC	J9574A	Aruba 3800 48G PoE+ 4SFP+ Switch	1	\$1,068.00	7/1/2018	6/30/2019
4		HA158AC		HPE Software Technical Unlimited Support	1	\$0.00	7/1/2018	6/30/2019
5	SG4AG0T151	HA158AC	J9574A	Aruba 3800 48G PoE+ 4SFP+ Switch	1	\$36.00	7/1/2018	6/30/2019
6		HA156AC		HPE Software Updates SVC	1	\$0.00	7/1/2018	6/30/2019
7	SG4AG0T151	HA156AC	J9574A	Aruba 3800 48G PoE+ 4SFP+ Switch	1	\$0.00	7/1/2018	6/30/2019

Subtotal: \$1,104.00

Support Account Reference: ASMPD50ISG4AGM514H
Service Agreement ID: 1044 3203 2847
HP Quote Number: 48124997
TRITON COLLEGE
2000 5TH AVE
RIVER GROVE, Illinois 60171-1907

Line No.	Serial Number	Service Part Number	HW/SW Part Number	Description	Qty	Ext Cust Cost	Support Start Date	Support End Date
1		H7J35AC		HPE Foundation Care 24x7 wDMR SVC				
2		HA151AC		HPE Hardware Maintenance Onsite Support	1	\$0.00	7/1/2018	6/30/2019
3	SG4AGM514H	HA151AC	J9825A	HP 5412R-92Gig-T-PoE+/2SFP+ v2 z12 Swch	1	\$2,186.28	7/1/2018	6/30/2019
4	SG4AGM512S	HA151AC	J9825A	HP 5412R-92Gig-T-PoE+/2SFP+ v2 z12 Swch	1	\$2,186.28	7/1/2018	6/30/2019
5	SG4AGM5147	HA151AC	J9825A	HP 5412R-92Gig-T-PoE+/2SFP+ v2 z12 Swch	1	\$2,186.28	7/1/2018	6/30/2019
6	SG4AGM513J	HA151AC	J9825A	HP 5412R-92Gig-T-PoE+/2SFP+ v2 z12 Swch	1	\$2,186.28	7/1/2018	6/30/2019
7		HA158AC		HPE Software Technical Unlimited Support	1	\$0.00	7/1/2018	6/30/2019
8	SG4AGM514H	HA158AC	J9825A	HP 5412R-92Gig-T-PoE+/2SFP+ v2 z12 Swch	1	\$64.32	7/1/2018	6/30/2019
9	SG4AGM512S	HA158AC	J9825A	HP 5412R-92Gig-T-PoE+/2SFP+ v2 z12 Swch	1	\$64.32	7/1/2018	6/30/2019
10	SG4AGM5147	HA158AC	J9825A	HP 5412R-92Gig-T-PoE+/2SFP+ v2 z12 Swch	1	\$64.32	7/1/2018	6/30/2019
11	SG4AGM513J	HA158AC	J9825A	HP 5412R-92Gig-T-PoE+/2SFP+ v2 z12 Swch	1	\$64.32	7/1/2018	6/30/2019
12		HA156AC		HPE Software Updates SVC	1	\$0.00	7/1/2018	6/30/2019
13	SG4AGM514H	HA156AC	J9825A	HP 5412R-92Gig-T-PoE+/2SFP+ v2 z12 Swch	1	\$0.00	7/1/2018	6/30/2019
14	SG4AGM512S	HA156AC	J9825A	HP 5412R-92Gig-T-PoE+/2SFP+ v2 z12 Swch	1	\$0.00	7/1/2018	6/30/2019
15	SG4AGM5147	HA156AC	J9825A	HP 5412R-92Gig-T-PoE+/2SFP+ v2 z12 Swch	1	\$0.00	7/1/2018	6/30/2019
16	SG4AGM513J	HA156AC	J9825A	HP 5412R-92Gig-T-PoE+/2SFP+ v2 z12 Swch	1	\$0.00	7/1/2018	6/30/2019

Subtotal: \$9,002.40

Support Account Reference: PCASMPD501MXA443Z0DB
Service Agreement ID: 1044 1079 0128
HP Quote Number: 48125033
TRITON COLLEGE
2000 5TH AVE
RIVER GROVE, Illinois 60171-1907

Line No.	Serial Number	Service Part Number	HW/SW Part Number	Description	Qty	Ext Cust Cost	Support Start Date	Support End Date
1		H1K93AC		HPE Proactive Care 24x7 wDMR SVC				
2		HA151AC		HPE Hardware Maintenance Onsite Support	1	\$0.00	7/1/2018	6/30/2019
3	MXA443Z0DB	HA151AC	AK379A	HPE MSL2024 0-Drive Tape Library	1	\$1,716.00	7/1/2018	6/30/2019
4		HA158AC		HPE Software Technical Unlimited Support	1	\$0.00	7/1/2018	6/30/2019
5		HA158AC	TC406AAE	HPE StoreEver MSL TapeAssure Adv E-LTU	1	\$600.00	7/1/2018	6/30/2019
6		HA156AC		HPE Software Updates SVC	1	\$0.00	7/1/2018	6/30/2019
7		HA156AC	TC406AAE	HPE StoreEver MSL TapeAssure Adv E-LTU	1	\$276.00	7/1/2018	6/30/2019

Subtotal: \$2,592.00

Support Account Reference: PCASMPD501MXN4490087
Service Agreement ID: 1044 1603 8495
HP Quote Number: 48125013
TRITON COLLEGE
2000 5TH AVE
RIVER GROVE, Illinois 60171-1907

Line No.	Serial Number	Service Part Number	HW/SW Part Number	Description	Qty	Ext Cust Cost	Support Start Date	Support End Date
1		H1K93AC		HPE Proactive Care 24x7 wDMR SVC				

82	MX244301L3	HA151AC	QR516B	HPE 3PAR 7000 Service Processor	1	\$300.00	7/1/2018	6/30/2019
83	CN04450100	HA151AC	H5M58A	HPE Basic 4.9kVA/L6-30P/C13/NA/J PDU	1	\$0.00	7/1/2018	6/30/2019
84	CN04450099	HA151AC	H5M58A	HPE Basic 4.9kVA/L6-30P/C13/NA/J PDU	1	\$0.00	7/1/2018	6/30/2019
85		HA151AC	BW932A	HPE 600mm Rack Stabilizer Kit	1	\$0.00	7/1/2018	6/30/2019
86		HA151AC	BW906A	HPE 42U 1075mm Side Panel Kit	1	\$0.00	7/1/2018	6/30/2019
87		HA158AC		HPE Software Technical Unlimited Support	1	\$0.00	7/1/2018	6/30/2019
88		HA158AC	BC795B	HPE 3PAR 7400 Reporting Suite LTU	1	\$816.00	7/1/2018	6/30/2019
89		HA158AC	BC773B	HPE 3PAR 7400 OS Suite Base LTU	1	\$1,236.00	7/1/2018	6/30/2019
90		HA158AC	BC774A	HPE 3PAR 7400 OS Suite Drv LTU	72	\$1,728.00	7/1/2018	6/30/2019
91		HA156AC		HPE Software Updates SVC	1	\$0.00	7/1/2018	6/30/2019
92		HA156AC	BC795B	HPE 3PAR 7400 Reporting Suite LTU	1	\$432.00	7/1/2018	6/30/2019
93		HA156AC	BC773B	HPE 3PAR 7400 OS Suite Base LTU	1	\$660.00	7/1/2018	6/30/2019
94		HA156AC	BC774A	HPE 3PAR 7400 OS Suite Drv LTU	72	\$864.00	7/1/2018	6/30/2019
95		HA156AC	BD362AAE	HPE 3PAR StoreServ Mgmt/Core SW E-Media	1	\$0.00	7/1/2018	6/30/2019
96		HA156AC	BD363AAE	HPE 3PAR OS Suite Latest E-Media	1	\$0.00	7/1/2018	6/30/2019
97		HA156AC	BD365AAE	3PAR SW Media Kit	1	\$0.00	7/1/2018	6/30/2019
98		HA156AC	BD373AAE	HPE 3PAR Reporting Suite E-Media	1	\$0.00	7/1/2018	6/30/2019
Subtotal:						\$12,840.00		

Support Account Reference: WBASMPD501CN15BFX037 TRITON COLLEGE
Service Agreement ID: 1045 5732 7480 2000 5TH AVE
HP Quote Number: 47955198 RIVER GROVE, Illinois 60171-1907

Line No.	Serial Number	Service Part Number	HW/SW Part Number	Description	Qty	Ext Cust Cost	Support Start Date	Support End Date
1		HA151AC	H7J35AC	HPE Foundation Care 24x7 wDMR SVC				
2		HA151AC		HPE Hardware Maintenance Onsite Support	1	\$0.00	7/1/2018	6/30/2019
3	CN11BGB08T	HA151AC	JC121A	HP 9500 360Gbps Fabric Module	1	\$0.00	7/1/2018	6/30/2019
4	CN11BGB08S	HA151AC	JC121A	HP 9500 360Gbps Fabric Module	1	\$0.00	7/1/2018	6/30/2019
5	CN14D3S006	HA151AC	JC124B	HP 9505 Switch Chassis	1	\$9,432.00	7/1/2018	6/30/2019
6	CN17BFW031	HA151AC	JC107A	HP 9500 48-port Gig-T Module	1	\$0.00	7/1/2018	6/30/2019
7	CN14D3R0SC	HA151AC	JC110B	HP 9500/8800 1800W AC Power Supply	1	\$0.00	7/1/2018	6/30/2019
8	CN14D3R0S4	HA151AC	JC110B	HP 9500/8800 1800W AC Power Supply	1	\$0.00	7/1/2018	6/30/2019
9	CN14D3R0S0	HA151AC	JC110B	HP 9500/8800 1800W AC Power Supply	1	\$0.00	7/1/2018	6/30/2019
10	CN14D3R0RY	HA151AC	JC110B	HP 9500/8800 1800W AC Power Supply	1	\$0.00	7/1/2018	6/30/2019
11	CN14D3R0QT	HA151AC	JC110B	HP 9500/8800 1800W AC Power Supply	1	\$0.00	7/1/2018	6/30/2019
12	CN14D3R0NQ	HA151AC	JC110B	HP 9500/8800 1800W AC Power Supply	1	\$0.00	7/1/2018	6/30/2019
13	CN11D3R0PM	HA151AC	JC110B	HP 9500/8800 1800W AC Power Supply	1	\$0.00	7/1/2018	6/30/2019
14	CN0BD3R01C	HA151AC	JC110B	HP 9500/8800 1800W AC Power Supply	1	\$0.00	7/1/2018	6/30/2019
15	CN15BFX037	HA151AC	JC108A	HP 9500 16-port 10GbE SFP+ Module	1	\$0.00	7/1/2018	6/30/2019
16	CN15BFX02Z	HA151AC	JC108A	HP 9500 16-port 10GbE SFP+ Module	1	\$0.00	7/1/2018	6/30/2019
17	CN15BFX00Y	HA151AC	JC108A	HP 9500 16-port 10GbE SFP+ Module	1	\$0.00	7/1/2018	6/30/2019
18	CN15BFX00N	HA151AC	JC108A	HP 9500 16-port 10GbE SFP+ Module	1	\$0.00	7/1/2018	6/30/2019
19	CN15BFX01K	HA151AC	JC108A	HP 9500 16-port 10GbE SFP+ Module	1	\$0.00	7/1/2018	6/30/2019
20		HA151AC	JC111A	HP 9500 3500W AC Power Frame	4	\$0.00	7/1/2018	6/30/2019
21	CN11BGB01Y	HA151AC	JC121A	HP 9500 360Gbps Fabric Module	1	\$0.00	7/1/2018	6/30/2019
22	CN0ABGB01F	HA151AC	JC121A	HP 9500 360Gbps Fabric Module	1	\$0.00	7/1/2018	6/30/2019
23	CN12BGC01W	HA151AC	JC122A	HP 9500 24-port Gig-T Module	1	\$0.00	7/1/2018	6/30/2019
24	CN14D3S00K	HA151AC	JC124B	HP 9505 Switch Chassis	1	\$9,432.00	7/1/2018	6/30/2019
25	CN12BGD00C	HA151AC	JC123A	HP 9500 24-port GbE SFP Module	1	\$0.00	7/1/2018	6/30/2019
26		HA158AC		HPE Software Technical Unlimited Support	1	\$0.00	7/1/2018	6/30/2019
27	CN14D3S006	HA158AC	JC124B	HP 9505 Switch Chassis	1	\$1,632.00	7/1/2018	6/30/2019
28	CN14D3S00K	HA158AC	JC124B	HP 9505 Switch Chassis	1	\$1,632.00	7/1/2018	6/30/2019
29	SG1ADK200H	HA158AC	JF377A	HP IMC Std S/W Platform w/100-node Lic	1	\$1,224.00	7/1/2018	6/30/2019
30		HA156AC		HPE Software Updates SVC	1	\$0.00	7/1/2018	6/30/2019
31	CN14D3S006	HA156AC	JC124B	HP 9505 Switch Chassis	1	\$0.00	7/1/2018	6/30/2019
32	CN14D3S00K	HA156AC	JC124B	HP 9505 Switch Chassis	1	\$0.00	7/1/2018	6/30/2019
33	SG1ADK200H	HA156AC	JF377A	HP IMC Std S/W Platform w/100-node Lic	1	\$372.00	7/1/2018	6/30/2019
Subtotal:						\$23,724.00		

Support Account Reference: WBASMPD501USE152PHY2 TRITON COLLEGE
Service Agreement ID: 1045 5732 7310 2000 5TH AVE
HP Quote Number: 47955212 RIVER GROVE, Illinois 60171-1907

Line No.	Serial Number	Service Part Number	HW/SW Part Number	Description	Qty	Ext Cust Cost	Support Start Date	Support End Date
1		HA151AC	H7J35AC	HPE Foundation Care 24x7 wDMR SVC				
2		HA151AC		HPE Hardware Maintenance Onsite Support	1	\$0.00	7/1/2018	6/30/2019
3	2C6151X01S	HA151AC	512545-B21	HP 72GB 6G SAS 15K 2.5in DP ENT HDD	1	\$0.00	7/1/2018	6/30/2019
4	THS14900JU	HA151AC	AG691B	HP EVA M6412A 1TB FATA Drive	1	\$180.00	7/1/2018	6/30/2019
5	THS14900LS	HA151AC	AG691B	HP EVA M6412A 1TB FATA Drive	1	\$180.00	7/1/2018	6/30/2019
6	THS14900LY	HA151AC	AG691B	HP EVA M6412A 1TB FATA Drive	1	\$180.00	7/1/2018	6/30/2019
7	THS14900N5	HA151AC	AG691B	HP EVA M6412A 1TB FATA Drive	1	\$180.00	7/1/2018	6/30/2019
8	THS149010C	HA151AC	AG691B	HP EVA M6412A 1TB FATA Drive	1	\$180.00	7/1/2018	6/30/2019
9	THS149015R	HA151AC	AG691B	HP EVA M6412A 1TB FATA Drive	1	\$180.00	7/1/2018	6/30/2019
10	THS149016R	HA151AC	AG691B	HP EVA M6412A 1TB FATA Drive	1	\$180.00	7/1/2018	6/30/2019
11	THS149016S	HA151AC	AG691B	HP EVA M6412A 1TB FATA Drive	1	\$180.00	7/1/2018	6/30/2019
12	THS149017A	HA151AC	AG691B	HP EVA M6412A 1TB FATA Drive	1	\$180.00	7/1/2018	6/30/2019
13	THS149018M	HA151AC	AG691B	HP EVA M6412A 1TB FATA Drive	1	\$180.00	7/1/2018	6/30/2019
14	THS1490197	HA151AC	AG691B	HP EVA M6412A 1TB FATA Drive	1	\$180.00	7/1/2018	6/30/2019
15	THS1490199	HA151AC	AG691B	HP EVA M6412A 1TB FATA Drive	1	\$180.00	7/1/2018	6/30/2019
16	2C6151X01N	HA151AC	512545-B21	HP 72GB 6G SAS 15K 2.5in DP ENT HDD	1	\$0.00	7/1/2018	6/30/2019
17	USE152PHY8	HA151AC	579237-B21	HP DL360G7 CTO Server	1	\$1,044.00	7/1/2018	6/30/2019
18	CN8134121E	HA151AC	AK344A	HPE 81Q PCI-e FC HBA	1	\$0.00	7/1/2018	6/30/2019

19	CN813412IZ	HA151AC	AK344A	HPE 81Q PCI-e FC HBA	1	\$0.00	7/1/2018	6/30/2019
20	THF1351U7	HA151AC	AP875A	HP M6625 300GB 6G SAS 10K 2.5in HDD	1	\$132.00	7/1/2018	6/30/2019
21	THF1351UE	HA151AC	AP875A	HP M6625 300GB 6G SAS 10K 2.5in HDD	1	\$132.00	7/1/2018	6/30/2019
22	THF1351UJ	HA151AC	AP875A	HP M6625 300GB 6G SAS 10K 2.5in HDD	1	\$132.00	7/1/2018	6/30/2019
23	THF1351UL	HA151AC	AP875A	HP M6625 300GB 6G SAS 10K 2.5in HDD	1	\$132.00	7/1/2018	6/30/2019
24	THF1351UM	HA151AC	AP875A	HP M6625 300GB 6G SAS 10K 2.5in HDD	1	\$132.00	7/1/2018	6/30/2019
25	THF1351UN	HA151AC	AP875A	HP M6625 300GB 6G SAS 10K 2.5in HDD	1	\$132.00	7/1/2018	6/30/2019
26	THF1351UP	HA151AC	AP875A	HP M6625 300GB 6G SAS 10K 2.5in HDD	1	\$132.00	7/1/2018	6/30/2019
27	THF1351UR	HA151AC	AP875A	HP M6625 300GB 6G SAS 10K 2.5in HDD	1	\$132.00	7/1/2018	6/30/2019
28	THF1351US	HA151AC	AP875A	HP M6625 300GB 6G SAS 10K 2.5in HDD	1	\$132.00	7/1/2018	6/30/2019
29	THF1351UT	HA151AC	AP875A	HP M6625 300GB 6GSAS 10K 2.5in HDD	1	\$132.00	7/1/2018	6/30/2019
30	THF1351UU	HA151AC	AP875A	HP M6625 300GB 6G SAS 10K 2.5in HDD	1	\$132.00	7/1/2018	6/30/2019
31	THF1351UV	HA151AC	AP875A	HP M6625 300GB 6G SAS 10K 2.5in HDD	1	\$132.00	7/1/2018	6/30/2019
32	THF1351UX	HA151AC	AP875A	HP M6625 300GB 6G SAS 10K 2.5in HDD	1	\$132.00	7/1/2018	6/30/2019
33	THF1351V5	HA151AC	AP875A	HP M6625 300GB 6G SAS 10K 2.5in HDD	1	\$132.00	7/1/2018	6/30/2019
34	THF135I002	HA151AC	AP875A	HP M6625 300GB 6G SAS 10K 2.5in HDD	1	\$132.00	7/1/2018	6/30/2019
35	THF1351IKH	HA151AC	AP875A	HP M6625 300GB 6G SAS 10K 2.5in HDD	1	\$132.00	7/1/2018	6/30/2019
36	THF1351INC	HA151AC	AP875A	HP M6625 300GB 6G SAS 10K 2.5in HDD	1	\$132.00	7/1/2018	6/30/2019
37	THF135IIND	HA151AC	AP875A	HP M6625 300GB 6G SAS 10K 2.5in HDD	1	\$132.00	7/1/2018	6/30/2019
38	THF135IINF	HA151AC	AP875A	HP M6625 300GB 6G SAS 10K 2.5in HDD	1	\$132.00	7/1/2018	6/30/2019
39	THF135IINH	HA151AC	AP875A	HP M6625 300GB 6G SAS 10K 2.5in HDD	1	\$132.00	7/1/2018	6/30/2019
40	THF135IINK	HA151AC	AP875A	HP M6625 300GB 6G SAS 10K 2.5in HDD	1	\$132.00	7/1/2018	6/30/2019
41	THF135IUIW	HA151AC	AP875A	HP M6625 300GB 6G SAS 10K 2.5in HDD	1	\$132.00	7/1/2018	6/30/2019
42	THF135IUI0	HA151AC	AP875A	HP M6625 300GB 6G SAS 10K 2.5in HDD	1	\$132.00	7/1/2018	6/30/2019
43	USE152PHY9	HA151AC	AF002A	HP Universal Rack 10642 G2 Shock ALL	1	\$0.00	7/1/2018	6/30/2019
44	USB144U023	HA151AC	AM868A	HP 8/24 Base 16-ports Enabled SAN Switch	1	\$564.00	7/1/2018	6/30/2019
45	USB144U02R	HA151AC	AM868A	HP 8/24 Base 16-ports Enabled SAN Switch	1	\$564.00	7/1/2018	6/30/2019
46	MXA150Z03P	HA151AC	BL542A	HP MSL2024 1 LTO-5 3000 FC Tape Lbry	1	\$1,452.00	7/1/2018	6/30/2019
47	USE152PHYA	HA151AC	QK739A	HP 6300 EVA FC SFF Combo Fact Kit	1	\$1,068.00	7/1/2018	6/30/2019
48	TH2144C03K	HA151AC	AW590A	HP M6612 2TB 6G SAS 7.2K 3.5in MDL HDD	1	\$132.00	7/1/2018	6/30/2019
49	TH2144C04C	HA151AC	AW590A	HP M6612 2TB 6G SAS 7.2K 3.5in MDL HDD	1	\$132.00	7/1/2018	6/30/2019
50	TH2144C050	HA151AC	AW590A	HP M6612 2TB 6G SAS 7.2K 3.5in MDL HDD	1	\$132.00	7/1/2018	6/30/2019
51	TH2144C089	HA151AC	AW590A	HP M6612 2TB 6G SAS 7.2K 3.5in MDL HDD	1	\$132.00	7/1/2018	6/30/2019
52	TH2144C0KB	HA151AC	AW590A	HP M6612 2TB 6G SAS 7.2K 3.5in MDL HDD	1	\$132.00	7/1/2018	6/30/2019
53	TH2144C0LP	HA151AC	AW590A	HP M6612 2TB 6G SAS 7.2K 3.5in MDL HDD	1	\$132.00	7/1/2018	6/30/2019
54	TH2144C0TV	HA151AC	AW590A	HP M6612 2TB6G SAS 7.2K 3.5in MDL HDD	1	\$132.00	7/1/2018	6/30/2019
55	TH2144C0TW	HA151AC	AW590A	HP M6612 2TB 6G SAS 7.2K 3.5in MDL HDD	1	\$132.00	7/1/2018	6/30/2019
56	TH2144C0TX	HA151AC	AW590A	HP M6612 2TB 6G SAS 7.2K 3.5in MDL HDD	1	\$132.00	7/1/2018	6/30/2019
57	TH2144C0TY	HA151AC	AW590A	HP M6612 2TB 6G SAS 7.2K 3.5in MDL HDD	1	\$132.00	7/1/2018	6/30/2019
58	TH2144C0TZ	HA151AC	AW590A	HP M6612 2TB 6G SAS 7.2K 3.5in MDL HDD	1	\$132.00	7/1/2018	6/30/2019
59	TH2144C0U1	HA151AC	AW590A	HP M6612 2TB 6G SAS 7.2K 3.5in MDL HDD	1	\$132.00	7/1/2018	6/30/2019
60	THF135IINV	HA151AC	AP875A	HP M6625 300GB 6G SAS 10K 2.5in HDD	1	\$132.00	7/1/2018	6/30/2019
61	THF135IIRK	HA151AC	AP875A	HP M6625 300GB 6G SAS 10K 2.5in HDD	1	\$132.00	7/1/2018	6/30/2019
62	THF135IITD	HA151AC	AP875A	HP M6625 300GB 6G SAS 10K 2.5in HDD	1	\$132.00	7/1/2018	6/30/2019
63	THF135IUIY	HA151AC	AP875A	HP M6625 300GB 6G SAS 10K 2.5in HDD	1	\$132.00	7/1/2018	6/30/2019
64	THF135IWM	HA151AC	AP875A	HP M6625 300GB 6G SAS 10K 2.5in HDD	1	\$132.00	7/1/2018	6/30/2019
65	THF135IIX4	HA151AC	AP875A	HP M6625 300GB 6G SAS 10K 2.5in HDD	1	\$132.00	7/1/2018	6/30/2019
66	THF135IIX5	HA151AC	AP875A	HP M6625 300GB 6G SAS 10K 2.5in HDD	1	\$132.00	7/1/2018	6/30/2019
67	THF135IIX6	HA151AC	AP875A	HP M6625 300GB 6G SAS 10K 2.5in HDD	1	\$132.00	7/1/2018	6/30/2019
68	THF135IIXV	HA151AC	AP875A	HP M6625 300GB 6GSAS 10K 2.5in HDD	1	\$132.00	7/1/2018	6/30/2019
69	THF135IIXW	HA151AC	AP875A	HP M6625 300GB 6G SAS 10K 2.5in HDD	1	\$132.00	7/1/2018	6/30/2019
70	THF135IIXX	HA151AC	AP875A	HP M6625 300GB 6G SAS 10K 2.5in HDD	1	\$132.00	7/1/2018	6/30/2019
71	THF135IIXY	HA151AC	AP875A	HP M6625 300GB 6G SAS 10K 2.5in HDD	1	\$132.00	7/1/2018	6/30/2019
72	THF135IIXZ	HA151AC	AP875A	HP M6625 300GB 6G SAS 10K 2.5in HDD	1	\$132.00	7/1/2018	6/30/2019
73	CN01410710	HA151AC	252663-B24	HPEBasic 3.6kVA/60320/C19/WW PDU	1	\$0.00	7/1/2018	6/30/2019
74	CN01420215	HA151AC	252663-D72	HPE Basic 4.9kVA/L6-30P/C19/NA/J PDU	1	\$0.00	7/1/2018	6/30/2019
75	CN01420336	HA151AC	252663-D72	HPE Basic 4.9kVA/L6-30P/C19/NA/J PDU	1	\$0.00	7/1/2018	6/30/2019
76	CN01430079	HA151AC	252663-D75	HPE Basic 8.3kVA/CS8265C/C19/NA/J PDU	1	\$0.00	7/1/2018	6/30/2019
77	CN01450041	HA151AC	252663-D75	HPE Basic 8.3kVA/CS8265C/C19/NA/J PDU	1	\$0.00	7/1/2018	6/30/2019
78	A04VX1V0D9	HA151AC	588064-L21	HP X5660 DL360G6/G7 FIO Kit	1	\$0.00	7/1/2018	6/30/2019
79	F04XMI1V39Y	HA151AC	500658-B21	HP 4GB 2Rx4 PC3-10600R-9 Kit	1	\$0.00	7/1/2018	6/30/2019
80	F04XMI1V39Z	HA151AC	500658-B21	HP 4GB 2Rx4 PC3-10600R-9 Kit	1	\$0.00	7/1/2018	6/30/2019
81	F04XMI1V3B0	HA151AC	500658-B21	HP 4GB 2Rx4 PC3-10600R-9 Kit	1	\$0.00	7/1/2018	6/30/2019
82		HA151AC	532066-B21	HP DL360 12.7mm SATA DVD Kit	1	\$0.00	7/1/2018	6/30/2019
83		HA151AC	503296-B21	HPE 460W CS Gold Ht Plg Pwr Supply Kit	2	\$0.00	7/1/2018	6/30/2019
84		HA151AC	433718-B21	HPE BLc7000 10K Rack Ship Brkt Opt Kit	1	\$0.00	7/1/2018	6/30/2019
85	5C7143P2B3	HA151AC	AJ832A	HP M6612 3.5-inch SAS Drive Enclosure	1	\$408.00	7/1/2018	6/30/2019
86	CN8137P16X	HA151AC	AJ840A	HP M6625 2.5-inch SAS Drive Enclosure	1	\$408.00	7/1/2018	6/30/2019
87		HA151AC	AJ716A	HP 8Gb Shortwave B-series FC SFP+ 1 Pack	32	\$0.00	7/1/2018	6/30/2019
88		HA151AC	AF500A	HP 2 7X C-13 MOD PDU STK INTL	2	\$0.00	7/1/2018	6/30/2019
89		HA151AC	AF090A	HP Rack Airflow Optimization Kit	1	\$0.00	7/1/2018	6/30/2019
90		HA151AC	AF062A	HP10K G2 600mm Stabilizer Kit	1	\$0.00	7/1/2018	6/30/2019
91		HA151AC	AF054A	HP 10642 G2 Sidepanel ALL	1	\$0.00	7/1/2018	6/30/2019
92		HA151AC	AF593A	HPE 3.6m C19 Nema L6-20P NA/JP Pwr Crd	1	\$0.00	7/1/2018	6/30/2019
93		HA151AC	AJ716A	HP 8Gb Shortwave B-series FC SFP+ 1 Pack	12	\$0.00	7/1/2018	6/30/2019
94	D1143LE0ME	HA151AC	455886-B21	HPE BLc 10G SFP+ LR Transceiver	1	\$0.00	7/1/2018	6/30/2019
95	D1143LE0LM	HA151AC	455886-B21	HPE BLc 10G SFP+ LR Transceiver	1	\$0.00	7/1/2018	6/30/2019
96	D1143LE0M7	HA151AC	455886-B21	HPE BLc 10G SFP+ LR Transceiver	1	\$0.00	7/1/2018	6/30/2019
97	D1143LE0MF	HA151AC	455886-B21	HPE BLc 10G SFP+ LR Transceiver	1	\$0.00	7/1/2018	6/30/2019
98	D1143LE0EU	HA151AC	455886-B21	HPE BLc 10G SFP+ LR Transceiver	1	\$0.00	7/1/2018	6/30/2019

99	D1143LE0LZ	HA151AC	455886-B21	HPE BLc 10G SFP+ LR Transceiver	1	\$0.00	7/1/2018	6/30/2019
100	D1143LE0AG	HA151AC	455886-B21	HPE BLc 10G SFP+ LR Transceiver	1	\$0.00	7/1/2018	6/30/2019
101	D1143LE0AE	HA151AC	455886-B21	HPE BLc 10G SFP+ LR Transceiver	1	\$0.00	7/1/2018	6/30/2019
102	CN21DRN0N7	HA151AC	J9150A	HPE X132 10G SFP+ LC SR Transceiver	1	\$0.00	7/1/2018	6/30/2019
103	CN21DRN1RD	HA151AC	J9150A	HPE X132 10G SFP+ LC SR Transceiver	1	\$0.00	7/1/2018	6/30/2019
104	CN21DRN1RY	HA151AC	J9150A	HPE X132 10G SFP+ LC SR Transceiver	1	\$0.00	7/1/2018	6/30/2019
105		HA158AC		HPE Software Technical Unlimited Support	1	\$0.00	7/1/2018	6/30/2019
106	USE152PHYA	HA158AC	QK739A	HP 6300 EVA FC SFF Combo Fact Kit	1	\$732.00	7/1/2018	6/30/2019
107		HA158AC	TA823A	HP P6300 Continuous Access SW LTU	1	\$1,332.00	7/1/2018	6/30/2019
108		HA158AC	TA826A	HP P6300 Business Copy SW LTU	1	\$540.00	7/1/2018	6/30/2019
109		HA158AC	T5476BAE	HP Business Copy EVA4400 Unlim SW E-LTU	1	\$1,032.00	7/1/2018	6/30/2019
110		HA158AC	T5486BAE	HP Continuous Access EVA4400 Unlim E-LTU	1	\$2,676.00	7/1/2018	6/30/2019
111	PRLKKQK8CQ	HA158AC	C6N36A	HPE Insight Control ML/DL/BL FIO Bdl Lic	1	\$36.00	7/1/2018	6/30/2019
112	PRH540K9L8	HA158AC	C6N33A	HPE Insight Control Enc FIO Bndl 16 Lic	1	\$348.00	7/1/2018	6/30/2019
113	PR1BJ3MMWT	HA158AC	BD714A	VMw vSphere EntPlus 1P 1yr SW	1	\$372.00	7/1/2018	6/30/2019
114	PR11KKQ0G6	HA158AC	BD714A	VMw vSphere EntPlus 1P 1yr SW	1	\$372.00	7/1/2018	6/30/2019
115	PRY3V5VWRP	HA158AC	BD714A	VMw vSphere EntPlus 1P 1yr SW	1	\$372.00	7/1/2018	6/30/2019
116	PRCPS3KWB5	HA158AC	BD714A	VMw vSphere EntPlus 1P 1yr SW	1	\$372.00	7/1/2018	6/30/2019
117		HA158AC	BD714A	VMw vSphere EntPlus 1P 1yr SW	6	\$2,232.00	7/1/2018	6/30/2019
118	PRY8GWQW8M	HA158AC	P9U40AAE	VMw vCenter Server Std for vSph 1y E-LTU	1	\$636.00	7/1/2018	6/30/2019
119		HA158AC	P9U40AAE	VMw vCenter Server Std for vSph 1y E-LTU	1	\$636.00	7/1/2018	6/30/2019
120		HA156AC		HPE Software Updates SVC	1	\$0.00	7/1/2018	6/30/2019
121	USE152PHYA	HA156AC	QK739A	HP 6300 EVA FC SFF Combo Fact Kit	1	\$492.00	7/1/2018	6/30/2019
122		HA156AC	TA823A	HP P6300 Continuous Access SW LTU	1	\$888.00	7/1/2018	6/30/2019
123		HA156AC	TA826A	HP P6300 Business Copy SW LTU	1	\$360.00	7/1/2018	6/30/2019
124		HA156AC	T5476BAE	HP Business Copy EVA4400 Unlim SW E-LTU	1	\$684.00	7/1/2018	6/30/2019
125		HA156AC	T5486BAE	HP Continuous Access EVA4400 Unlim E-LTU	1	\$1,776.00	7/1/2018	6/30/2019
126	PRLKKQK8CQ	HA156AC	C6N36A	HPE Insight Control ML/DL/BL FIO Bdl Lic	1	\$60.00	7/1/2018	6/30/2019
127	PRH540K9L8	HA156AC	C6N33A	HPE Insight Control Enc FIO Bndl 16 Lic	1	\$528.00	7/1/2018	6/30/2019
128	PR1BJ3MMWT	HA156AC	BD714A	VMw vSphere EntPlus 1P 1yr SW	1	\$372.00	7/1/2018	6/30/2019
129	PR11KKQ0G6	HA156AC	BD714A	VMw vSphere EntPlus 1P 1yr SW	1	\$372.00	7/1/2018	6/30/2019
130	PRY3V5VWRP	HA156AC	BD714A	VMw vSphere EntPlus 1P 1yr SW	1	\$372.00	7/1/2018	6/30/2019
131	PRCPS3KWB5	HA156AC	BD714A	VMw vSphere EntPlus 1P 1yr SW	1	\$372.00	7/1/2018	6/30/2019
132		HA156AC	BD714A	VMw vSphere EntPlus 1P 1yr SW	6	\$2,232.00	7/1/2018	6/30/2019
133	PRY8GWQW8M	HA156AC	P9U40AAE	VMw vCenter Server Std for vSph 1y E-LTU	1	\$636.00	7/1/2018	6/30/2019
134		HA156AC	P9U40AAE	VMw vCenter Server Std for vSph 1y E-LTU	1	\$636.00	7/1/2018	6/30/2019
135		HL935AC		HPE Collaborative Remote Support	1	\$0.00	7/1/2018	6/30/2019
136	USE152PHY8	HL935AC	579237-B21	HP DL360G7 CTO Server	1	\$60.00	7/1/2018	6/30/2019
137		H7J37AC		HPE Foundation Care CTR wDMR SVC				
138		HA151AC		HPE Hardware Maintenance Onsite Support	1	\$0.00	7/1/2018	6/30/2019
139	3US1410656	HA151AC	453154-B21	HPE BLc VC 1G SFP RJ45 Transceiver	1	\$0.00	7/1/2018	6/30/2019
140	3US1411611	HA151AC	453154-B21	HPE BLc VC 1G SFP RJ45 Transceiver	1	\$0.00	7/1/2018	6/30/2019
141	3US1411888	HA151AC	453154-B21	HPE BLc VC 1G SFP RJ45 Transceiver	1	\$0.00	7/1/2018	6/30/2019
142	3US1450170	HA151AC	453154-B21	HPE BLc VC 1G SFP RJ45 Transceiver	1	\$0.00	7/1/2018	6/30/2019
143	3US1450344	HA151AC	453154-B21	HPE BLc VC 1G SFP RJ45 Transceiver	1	\$0.00	7/1/2018	6/30/2019
144	3US1450424	HA151AC	453154-B21	HPE BLc VC 1G SFP RJ45 Transceiver	1	\$0.00	7/1/2018	6/30/2019
145	3US1450536	HA151AC	453154-B21	HPE BLc VC 1G SFP RJ45 Transceiver	1	\$0.00	7/1/2018	6/30/2019
146	3US1451213	HA151AC	453154-B21	HPE BLc VC 1G SFP RJ45 Transceiver	1	\$0.00	7/1/2018	6/30/2019
147	3C414400KL	HA151AC	455880-B21	HP BLc VC Flex-10 Enet Module Opt	1	\$0.00	7/1/2018	6/30/2019
148	3C414400KN	HA151AC	455880-B21	HP BLc VC Flex-10 Enet Module Opt	1	\$0.00	7/1/2018	6/30/2019
149	CN8147D00T	HA151AC	466482-B21	HPE BLc VC 8Gb FC 24-Port Opt Kit	1	\$0.00	7/1/2018	6/30/2019
150	CN8147D00V	HA151AC	466482-B21	HPE BLc VC 8Gb FC 24-Port Opt Kit	1	\$0.00	7/1/2018	6/30/2019
151	2S4150X15J	HA151AC	512545-B21	HP 72GB 6G SAS 15K 2.5in DP ENT HDD	1	\$0.00	7/1/2018	6/30/2019
152	2S4150X15K	HA151AC	512545-B21	HP 72GB 6G SAS 15K 2.5in DP ENT HDD	1	\$0.00	7/1/2018	6/30/2019
153	2S4150X185	HA151AC	512545-B21	HP 72GB 6G SAS 15K 2.5in DP ENT HDD	1	\$0.00	7/1/2018	6/30/2019
154	2S4150X187	HA151AC	512545-B21	HP 72GB 6G SAS 15K 2.5in DP ENT HDD	1	\$0.00	7/1/2018	6/30/2019
155	2S4150X188	HA151AC	512545-B21	HP 72GB 6G SAS 15K 2.5in DP ENT HDD	1	\$0.00	7/1/2018	6/30/2019
156	2S4150X18C	HA151AC	512545-B21	HP 72GB 6G SAS 15K 2.5in DP ENT HDD	1	\$0.00	7/1/2018	6/30/2019
157	2S4150X18D	HA151AC	512545-B21	HP 72GB 6G SAS 15K 2.5in DP ENT HDD	1	\$0.00	7/1/2018	6/30/2019
158	2S4150X18E	HA151AC	512545-B21	HP 72GB 6G SAS 15K 2.5in DP ENT HDD	1	\$0.00	7/1/2018	6/30/2019
159	2S4150X15C	HA151AC	512545-B21	HP 72GB 6G SAS 15K 2.5in DP ENT HDD	1	\$0.00	7/1/2018	6/30/2019
160	USE152PHY2	HA151AC	507019-B21	HP BLc7000 CTO 3 IN LCD ROHS Encl	1	\$1,848.00	7/1/2018	6/30/2019
161	USE152PHY3	HA151AC	603718-B21	HP BL460c G7 CTO Blade	1	\$972.00	7/1/2018	6/30/2019
162	USE152PHY4	HA151AC	603718-B21	HP BL460c G7 CTO Blade	1	\$972.00	7/1/2018	6/30/2019
163	USE152PHY5	HA151AC	603718-B21	HP BL460c G7 CTO Blade	1	\$972.00	7/1/2018	6/30/2019
164	USE152PHY6	HA151AC	603718-B21	HP BL460c G7 CTO Blade	1	\$972.00	7/1/2018	6/30/2019
165	USE152PHY7	HA151AC	603718-B21	HP BL460c G7 CTO Blade	1	\$972.00	7/1/2018	6/30/2019
166	2S4150X15B	HA151AC	512545-B21	HP 72GB 6G SAS 15K 2.5in DP ENT HDD	1	\$0.00	7/1/2018	6/30/2019
167	A04VX1W01Q	HA151AC	603254-L21	HP BL460c G7 X5660 FIO Kit	1	\$0.00	7/1/2018	6/30/2019
168	A04VX1W01S	HA151AC	603254-L21	HP BL460c G7 X5660 FIO Kit	1	\$0.00	7/1/2018	6/30/2019
169	A04VX1W01N	HA151AC	603254-L21	HP BL460c G7 X5660 FIO Kit	1	\$0.00	7/1/2018	6/30/2019
170	A04VX1W01K	HA151AC	603254-L21	HP BL460c G7 X5660 FIO Kit	1	\$0.00	7/1/2018	6/30/2019
171	A04VX1W01V	HA151AC	603254-L21	HP BL460c G7 X5660 FIO Kit	1	\$0.00	7/1/2018	6/30/2019
172	A04VX1W01P	HA151AC	603254-B21	HP BL460c G7 X5660 Kit	1	\$0.00	7/1/2018	6/30/2019
173	A04VX1W01R	HA151AC	603254-B21	HP BL460c G7 X5660 Kit	1	\$0.00	7/1/2018	6/30/2019
174	A04VX1W01M	HA151AC	603254-B21	HP BL460c G7 X5660 Kit	1	\$0.00	7/1/2018	6/30/2019
175	A04VX1W01L	HA151AC	603254-B21	HP BL460c G7 X5660 Kit	1	\$0.00	7/1/2018	6/30/2019
176	A04VX1W01T	HA151AC	603254-B21	HP BL460c G7 X5660 Kit	1	\$0.00	7/1/2018	6/30/2019
177	K04XM1W2CR	HA151AC	500662-B21	HP 8GB 2Rx4 PC3-10600R-9 Kit	1	\$0.00	7/1/2018	6/30/2019
178	K04XM1W2BY	HA151AC	500662-B21	HP 8GB 2Rx4 PC3-10600R-9 Kit	1	\$0.00	7/1/2018	6/30/2019

179	K04XL1W279	HA151AC	500662-B21	HP 8GB 2Rx4 PC3-10600R-9 Kit	1	\$0.00	7/1/2018	6/30/2019
180	K04XL1W283	HA151AC	500662-B21	HP 8GB 2Rx4 PC3-10600R-9 Kit	1	\$0.00	7/1/2018	6/30/2019
181	K04XL1W2DY	HA151AC	500662-B21	HP 8GB 2Rx4 PC3-10600R-9 Kit	1	\$0.00	7/1/2018	6/30/2019
182	K04XL1W2BJ	HA151AC	500662-B21	HP 8GB 2Rx4 PC3-10600R-9 Kit	1	\$0.00	7/1/2018	6/30/2019
183	K04XM1W2L3	HA151AC	500662-B21	HP 8GB 2Rx4 PC3-10600R-9 Kit	1	\$0.00	7/1/2018	6/30/2019
184	K04XM1W2LX	HA151AC	500662-B21	HP 8GB 2Rx4 PC3-10600R-9 Kit	1	\$0.00	7/1/2018	6/30/2019
185	K04XL1W28X	HA151AC	500662-B21	HP 8GB 2Rx4 PC3-10600R-9 Kit	1	\$0.00	7/1/2018	6/30/2019
186	K04XL1W29Q	HA151AC	500662-B21	HP 8GB 2Rx4 PC3-10600R-9 Kit	1	\$0.00	7/1/2018	6/30/2019
187	K04XL1W2CB	HA151AC	500662-B21	HP 8GB 2Rx4 PC3-10600R-9 Kit	1	\$0.00	7/1/2018	6/30/2019
188	K04XL1W2D4	HA151AC	500662-B21	HP 8GB 2Rx4 PC3-10600R-9 Kit	1	\$0.00	7/1/2018	6/30/2019
189	K04XM1W2K9	HA151AC	500662-B21	HP 8GB 2Rx4 PC3-10600R-9 Kit	1	\$0.00	7/1/2018	6/30/2019
190	K04XM1W2K8	HA151AC	500662-B21	HP 8GB 2Rx4 PC3-10600R-9 Kit	1	\$0.00	7/1/2018	6/30/2019
191	K04XM1W2K7	HA151AC	500662-B21	HP 8GB 2Rx4 PC3-10600R-9 Kit	1	\$0.00	7/1/2018	6/30/2019
192	K04XM1W2K6	HA151AC	500662-B21	HP 8GB 2Rx4 PC3-10600R-9 Kit	1	\$0.00	7/1/2018	6/30/2019
193	K04XM1W2K5	HA151AC	500662-B21	HP 8GB 2Rx4 PC3-10600R-9 Kit	1	\$0.00	7/1/2018	6/30/2019
194	K04XM1W2K4	HA151AC	500662-B21	HP 8GB 2Rx4 PC3-10600R-9 Kit	1	\$0.00	7/1/2018	6/30/2019
195	K04XM1W2CL	HA151AC	500662-B21	HP 8GB 2Rx4 PC3-10600R-9 Kit	1	\$0.00	7/1/2018	6/30/2019
196	K04XM1W2CK	HA151AC	500662-B21	HP 8GB 2Rx4 PC3-10600R-9 Kit	1	\$0.00	7/1/2018	6/30/2019
197	K04XM1W2CN	HA151AC	500662-B21	HP 8GB 2Rx4 PC3-10600R-9 Kit	1	\$0.00	7/1/2018	6/30/2019
198	K04XM1W2CM	HA151AC	500662-B21	HP 8GB 2Rx4 PC3-10600R-9 Kit	1	\$0.00	7/1/2018	6/30/2019
199	K04XM1W2CQ	HA151AC	500662-B21	HP 8GB 2Rx4 PC3-10600R-9 Kit	1	\$0.00	7/1/2018	6/30/2019
200	K04XM1W2CP	HA151AC	500662-B21	HP 8GB 2Rx4 PC3-10600R-9 Kit	1	\$0.00	7/1/2018	6/30/2019
201	K04XM1W2CJ	HA151AC	500662-B21	HP 8GB 2Rx4 PC3-10600R-9 Kit	1	\$0.00	7/1/2018	6/30/2019
202	K04XM1W2CH	HA151AC	500662-B21	HP 8GB 2Rx4 PC3-10600R-9 Kit	1	\$0.00	7/1/2018	6/30/2019
203	K04XM1W2CG	HA151AC	500662-B21	HP 8GB 2Rx4 PC3-10600R-9 Kit	1	\$0.00	7/1/2018	6/30/2019
204	K04XM1W2CF	HA151AC	500662-B21	HP 8GB 2Rx4 PC3-10600R-9 Kit	1	\$0.00	7/1/2018	6/30/2019
205	K04XM1W2CD	HA151AC	500662-B21	HP 8GB 2Rx4 PC3-10600R-9 Kit	1	\$0.00	7/1/2018	6/30/2019
206	K04XM1W2CC	HA151AC	500662-B21	HP 8GB 2Rx4 PC3-10600R-9 Kit	1	\$0.00	7/1/2018	6/30/2019
207	CN813814CT	HA151AC	451871-B21	HP BLc QLogic QMH2562 8Gb FC HBA Opt	1	\$0.00	7/1/2018	6/30/2019
208	CN8138156G	HA151AC	451871-B21	HP BLc QLogic QMH2562 8Gb FC HBA Opt	1	\$0.00	7/1/2018	6/30/2019
209	CN813814BN	HA151AC	451871-B21	HP BLc QLogic QMH2562 8Gb FC HBA Opt	1	\$0.00	7/1/2018	6/30/2019
210	CN8138157Y	HA151AC	451871-B21	HP BLc QLogic QMH2562 8Gb FC HBA Opt	1	\$0.00	7/1/2018	6/30/2019
211	CN8138157E	HA151AC	451871-B21	HP BLc QLogic QMH2562 8Gb FC HBA Opt	1	\$0.00	7/1/2018	6/30/2019
212	F0CRH1M3V6	HA151AC	534562-B21	HP 1G Flash Backed Cache	1	\$0.00	7/1/2018	6/30/2019
213	F0CRH1F0G4	HA151AC	534562-B21	HP 1G Flash Backed Cache	1	\$0.00	7/1/2018	6/30/2019
214	F0CRH1M32W	HA151AC	534562-B21	HP 1G Flash Backed Cache	1	\$0.00	7/1/2018	6/30/2019
215	F0CRH1LCJY	HA151AC	534562-B21	HP 1G Flash Backed Cache	1	\$0.00	7/1/2018	6/30/2019
216	F0CRH1LBZ4	HA151AC	534562-B21	HP 1G Flash Backed Cache	1	\$0.00	7/1/2018	6/30/2019
217		HA151AC	455883-B21	HPE BLc 10G SFP+ SR Transceiver	8	\$0.00	7/1/2018	6/30/2019
218	D0AHL1Q5K5	HA151AC	499243-B21	HP 2400W Gold Ht Plg Pwr Supply Kit	1	\$0.00	7/1/2018	6/30/2019
219	D0AHL1Q5K7	HA151AC	499243-B21	HP 2400W Gold Ht Plg Pwr Supply Kit	1	\$0.00	7/1/2018	6/30/2019
220	D0AHL1Q5K8	HA151AC	499243-B21	HP 2400W Gold Ht Plg Pwr Supply Kit	1	\$0.00	7/1/2018	6/30/2019
221	D0AHL1Q5K4	HA151AC	499243-B21	HP 2400W Gold Ht Plg Pwr Supply Kit	1	\$0.00	7/1/2018	6/30/2019
222	D0AHL1Q5K3	HA151AC	499243-B21	HP 2400W Gold Ht Plg Pwr Supply Kit	1	\$0.00	7/1/2018	6/30/2019
223	D0AHL1Q5K0	HA151AC	499243-B21	HP 2400W Gold Ht Plg Pwr Supply Kit	1	\$0.00	7/1/2018	6/30/2019
224	70F981H1BM	HA151AC	412140-B21	HPE BLc Encl Single Fan Option	1	\$0.00	7/1/2018	6/30/2019
225	70F981H1BN	HA151AC	412140-B21	HPE BLc Encl Single Fan Option	1	\$0.00	7/1/2018	6/30/2019
226	70F981H1BK	HA151AC	412140-B21	HPE BLc Encl Single Fan Option	1	\$0.00	7/1/2018	6/30/2019
227	70F981H1BJ	HA151AC	412140-B21	HPE BLc Encl Single Fan Option	1	\$0.00	7/1/2018	6/30/2019
228	70F981H1BL	HA151AC	412140-B21	HPE BLc Encl Single Fan Option	1	\$0.00	7/1/2018	6/30/2019
229	70F981H18I	HA151AC	412140-B21	HPE BLc Encl Single Fan Option	1	\$0.00	7/1/2018	6/30/2019
230	N0ARH1Q07E	HA151AC	456204-B21	HPE BLc7000 DDR2 Encl Mgmt Option	1	\$0.00	7/1/2018	6/30/2019
231	70F4D1K0FN	HA151AC	413379-B21	HPE BLc7000 1 PH FIO Power Module Opt	1	\$0.00	7/1/2018	6/30/2019
232		HA156AC		HPE Software Updates SVC	1	\$0.00	7/1/2018	6/30/2019
233		HA156AC	T5494H	HP P6000 CV v10.0Software Suite	1	\$0.00	7/1/2018	6/30/2019
234		HL935AC		HPE Collaborative Remote Support	1	\$0.00	7/1/2018	6/30/2019
235	USE152PHY2	HL935AC	507019-B21	HP BLc7000 CTO 3 IN LCD ROHS Encl	1	\$24.00	7/1/2018	6/30/2019
236	USE152PHY3	HL935AC	603718-B21	HP BL460c G7 CTO Blade	1	\$48.00	7/1/2018	6/30/2019
237	USE152PHY4	HL935AC	603718-B21	HP BL460c G7 CTO Blade	1	\$48.00	7/1/2018	6/30/2019
238	USE152PHY5	HL935AC	603718-B21	HP BL460c G7 CTO Blade	1	\$48.00	7/1/2018	6/30/2019
239	USE152PHY6	HL935AC	603718-B21	HP BL460c G7 CTO Blade	1	\$48.00	7/1/2018	6/30/2019
240	USE152PHY7	HL935AC	603718-B21	HP BL460c G7 CTO Blade	1	\$48.00	7/1/2018	6/30/2019

Subtotal: \$42,504.00

Support Account Reference: WBASMPD501USE233C4N4

Service Agreement ID: 1048 7089 8591

HP Quote Number: 48245402

TRITON COLLEGE
2000 5TH AVE
RIVER GROVE, Illinois 60171-1907

Line No.	Serial Number	Service Part Number	HW/SW Part Number	Description	Qty	Ext Cust Cost	Support Start Date	Support End Date
1		H7J35AC		HPE Foundation Care 24x7 wDMR SVC				
2		HA151AC		HPE Hardware Maintenance Onsite Support	1	\$0.00	7/1/2018	6/30/2019
3	USE233C4N4	HA151AC	641016-B21	HP BL460c Gen8 10/20Gb FLB CTO Blade	1	\$900.00	7/1/2018	6/30/2019
4	D04VX3C03L	HA151AC	662070-L21	HP BL460c Gen8 E5-2609 FIO Kit	1	\$0.00	7/1/2018	6/30/2019
5	D04VX3C03K	HA151AC	662070-B21	HP BL460c Gen8 E5-2609 Kit	1	\$0.00	7/1/2018	6/30/2019
6	R04XC3B0HW	HA151AC	647905-B21	HP 2GB 1Rx8 PC3L-10600E-9 Kit	1	\$0.00	7/1/2018	6/30/2019
7	R04XC3B0HV	HA151AC	647905-B21	HP 2GB 1Rx8 PC3L-10600E-9 Kit	1	\$0.00	7/1/2018	6/30/2019
8	R04XC3B0P5	HA151AC	647905-B21	HP 2GB 1Rx8 PC3L-10600E-9 Kit	1	\$0.00	7/1/2018	6/30/2019
9	R04XC3B0P6	HA151AC	647905-B21	HP 2GB 1Rx8 PC3L-10600E-9 Kit	1	\$0.00	7/1/2018	6/30/2019
10	R04XC3B0P9	HA151AC	647905-B21	HP 2GB 1Rx8 PC3L-10600E-9 Kit	1	\$0.00	7/1/2018	6/30/2019
11	R04XC3B0P7	HA151AC	647905-B21	HP 2GB 1Rx8 PC3L-10600E-9 Kit	1	\$0.00	7/1/2018	6/30/2019
12	R04XC3B0P4	HA151AC	647905-B21	HP 2GB 1Rx8 PC3L-10600E-9 Kit	1	\$0.00	7/1/2018	6/30/2019

13	R04XC3B0P8	HA151AC	647905-B21	HP 2GB 1Rx8 PC3L-10600E-9 Kit	1	\$0.00	7/1/2018	6/30/2019
14	D01EG2OKT7	HA151AC	652605-B21	HPE 146GB SAS 15K SFF SC HDD	1	\$0.00	7/1/2018	6/30/2019
15	D01EG2OKQX	HA151AC	652605-B21	HPE 146GB SAS 15K SFF SC HDD	1	\$0.00	7/1/2018	6/30/2019
16	D0ARH3A1PP	HA151AC	684211-B21	HP Flex-10 10Gb 2P 530FLB FIO Adptr	1	\$0.00	7/1/2018	6/30/2019
17	MY52310DMU	HA151AC	651281-B21	HPE QMH2572 8Gb FC HBA	1	\$0.00	7/1/2018	6/30/2019
18	SGA331002L	HA151AC	AG638B	HP M6412-A Fibre Channel Drive Enclosure	1	\$564.00	7/1/2018	6/30/2019
19	2CWDE013X5A2XA	HA151AC	AG691B	HP EVA M6412A 1TB FATA Drive	1	\$180.00	7/1/2018	6/30/2019
20	2CWDE013X4Z210	HA151AC	AG691B	HP EVA M6412A 1TB FATA Drive	1	\$180.00	7/1/2018	6/30/2019
21	2CWDE013X4Z213	HA151AC	AG691B	HP EVA M6412A 1TB FATA Drive	1	\$180.00	7/1/2018	6/30/2019
22	2CWDE013X4Z218	HA151AC	AG691B	HP EVA M6412A 1TB FATA Drive	1	\$180.00	7/1/2018	6/30/2019
23	2CWDE013X5A2XK	HA151AC	AG691B	HP EVA M6412A 1TB FATA Drive	1	\$180.00	7/1/2018	6/30/2019
24	2CWDE013X5A2XB	HA151AC	AG691B	HP EVA M6412A 1TB FATA Drive	1	\$180.00	7/1/2018	6/30/2019
25	2CWDE013X4Z26R	HA151AC	AG691B	HP EVA M6412A 1TB FATA Drive	1	\$180.00	7/1/2018	6/30/2019
26	2CWDE013X5A2X0	HA151AC	AG691B	HP EVA M6412A 1TB FATA Drive	1	\$180.00	7/1/2018	6/30/2019
27	2CWDE013X4Z268	HA151AC	AG691B	HP EVA M6412A 1TB FATA Drive	1	\$180.00	7/1/2018	6/30/2019
28	2CWDE013X5A2WZ	HA151AC	AG691B	HP EVA M6412A 1TB FATA Drive	1	\$180.00	7/1/2018	6/30/2019
29	2CWDE013X4Z26B	HA151AC	AG691B	HP EVA M6412A 1TB FATA Drive	1	\$180.00	7/1/2018	6/30/2019
30	2CWDE013X5A2XP	HA151AC	AG691B	HP EVA M6412A 1TB FATA Drive	1	\$180.00	7/1/2018	6/30/2019
31		HL935AC		HPE Collaborative Remote Support	1	\$0.00	7/1/2018	6/30/2019
32	USE233C4N4	HL935AC	641016-B21	HP BL460c Gen8 10/20Gb FLB CTO Blade	1	\$48.00	7/1/2018	6/30/2019
33								
34		UJ558AC		HPE Ind Std Svrs Return to HW Supp	1	\$0.00	7/1/2018	7/31/2018
35		UJ559AC		HPE Storage Return to HW Supp	1	\$0.00	7/1/2018	7/31/2018
				Subtotal:		\$3,672.00		
				Solution Total:		\$100,142.40		

American Digital Proposal Terms and Conditions

Payment Terms: Payment is due 30 days from the date of the invoice for all hardware, software and services listed on this proposal. This payment can be made by check or ACH credit.

Taxes and Shipping: All applicable state and local taxes and shipping charges are the responsibility of the purchaser unless specified otherwise. Tax-exempt entities must submit appropriate forms to American Digital Corporation prior to delivery and invoice showing their exempt status. This information can be sent to: finance@americandigital.com.

Pricing: All prices stated on the attached proposal represent the current prices. All proposals and pricing are valid for 30 days from the date of this proposal. Changes to this proposal may result in additional charges based on configuration requirements.

Travel: Unless otherwise specified, travel and out of town living expenses related to technical services will be billed at actual rates.

Warranty: All warranties are per the manufacturer as applicable, unless noted otherwise as part of the attached proposal. The manufacturer or their designated subcontractor will provide all warranty maintenance of equipment in this proposal. The manufacturer is solely responsible for the performance and maintenance of their equipment within normal working conditions.

Professional Services: All American Digital Professional Services pricing is estimated unless the final quote is accompanied by an American Digital Statement of Work (SOW).

**TRITON COLLEGE, District 504
Board of Trustees**

Meeting of June 19, 2018

ACTION EXHIBIT NO. 16141

**SUBJECT: AGREEMENT WITH SHAKER RECRUITMENT,
ADVERTISING AND COMMUNICATIONS (FY18)**

RECOMMENDATION: That the Board of Trustees authorize an expenditure, not to exceed \$50,000 for recruitment advertising placed with Shaker Recruitment, Advertising, and Communications for FY18. Shaker charges are issued on a per posting basis with fees ranging between \$130.00 to \$1,500.00 dependent on ad size, job board and ad location. Due to an increase in retirements and College position postings, the Fiscal Year 2018 expenditures with Shaker Advertising have reached \$32,433 to date. The total expenditures to Shaker Advertising will not exceed the amount of \$50,000 for FY18.

RATIONALE: Shaker Advertising provides the College with expertise on layout, graphics, analytics, and placement of recruitment advertising to assist in the recruitment efforts of high quality employees. No formal documentation is required to obtain these services. Each fiscal year, the College spends approximately \$50,000 in employment advertising. All orders are placed and approved by the Human Resources Department.

Submitted to Board by: Sean Sullivan
(Vice President) Sean Sullivan

Board Officers' Signatures Required:

<u>Mark R. Stephens</u> Chairman	<u>Diane Viverito</u> Secretary	<u> </u> Date
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Related forms requiring signature: Yes No X

**TRITON COLLEGE, District 504
Board of Trustees**

Meeting of June 19, 2018

ACTION EXHIBIT NO. 16142

**SUBJECT: AGREEMENT WITH SHAKER RECRUITMENT,
ADVERTISING AND COMMUNICATIONS (FY19)**

RECOMMENDATION: That the Board of Trustees authorize placing Triton College employee recruitment advertising with Shaker Recruitment, Advertising, and Communications. Shaker charges are on a per posting basis with fees ranging between \$130.00 to \$1,500.00 dependent on ad size and job board location. The total expenditures to Shaker Advertising will not exceed the amount of \$50,000 for FY19.

RATIONALE: Shaker Advertising provides the College with expertise on layout, graphics, analytics, and placement of recruitment advertising to assist in the recruitment efforts of high quality employees. No formal documentation is required to obtain these services. Each fiscal year, the College spends approximately \$50,000 in employment advertising. All orders are placed and approved by the Human Resources Department.

Submitted to Board by: Sean Sullivan
(Vice President) Sean Sullivan

Board Officers' Signatures Required:

Mark R. Stephens Chairman	Diane Viverito Secretary	Date
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Related forms requiring signature: Yes _____ No X

**TRITON COLLEGE, District 504
Board of Trustees**

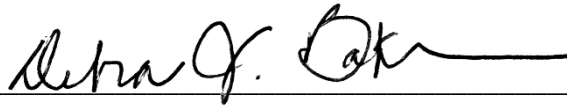
Meeting of June 19, 2018

ACTION EXHIBIT NO. 16143

SUBJECT: ILLINET/OCLC SERVICE RENEWAL AGREEMENT WITH THE SECRETARY OF STATE/STATE LIBRARIAN OF THE STATE OF ILLINOIS

RECOMMENDATION: That the Board of Trustees approve the renewal agreement for ILLINET/OCLC Services for Fiscal Year 2019, beginning July 1, 2018 through June 30, 2019 at a cost of \$3,859.67.

RATIONALE: Triton College Library uses the ILLINET/OCLC Services program for online cataloging, electronic record transfer, and creation of Triton College Library's database within the statewide ILLINET Online System. This agreement is a renewal of a contract that was previously reviewed by Triton's lawyers. Language was not consistent with Board Policy, but the Illinois State Library will not modify the renewal agreement for individual institutions; therefore, no contract provisions have been changed. The Library recognizes the benefit of membership in ILLINET/OCLC and therefore recommends adoption as a business decision of the Board.

Submitted to Board by: 
(Vice President) Debra Baker

Board Officers' Signatures Required:

Mark R. Stephens **Diane Viverito** **Date**
Chairman **Secretary**

Related forms requiring signature: Yes X No



OFFICE OF THE SECRETARY OF STATE

JESSE WHITE • Secretary of State

ILLINOIS STATE LIBRARY
Gwendolyn Brooks Building
300 South Second Street
Springfield, Illinois 62701-1796

April 30, 2018

Dr. Robert Connor
Triton College (IAW)
Library
2000 Fifth Avenue
River Grove, IL 60171-1995

Dear Dr. Connor:

Enclosed you will find a single copy of your institution's FY2019 ILLINET/OCLC Services Program Agreement. Please sign and return the signed copy of the ILLINET/OCLC Services Program Agreement. One fully executed original agreement will be returned to your library for your files.

Your institution's FY19 fee is \$3,859.67

This letter is not an invoice. You will receive an invoice for your FY2019 fee from the Illinois Heartland Library System, the Illinois State Library's fiscal agent for ILLINET/OCLC Services. Invoices will be mailed in early July. Online account access is provided at: www.illinetoclc.info. Please contact Shirley Paden at 618-656-3216 x419 for your account information.

TO AVOID OCLC SERVICE INTERRUPTION, SIGN AND RETURN THIS AGREEMENT BY JUNE 30, 2018. Your library is responsible for all charges billed by OCLC after July 1, 2018. Agreements may be returned via mail, email or fax at 217-782-6062. **IF YOUR LIBRARY WILL NOT BE RENEWING OCLC SERVICES**, please contact Sue Burkholder at sburkholder@ilsos.net no later than JUNE 20, 2018. **IT IS ESSENTIAL THAT YOU CONFIRM YOUR INTENT BY RETURNING THIS AGREEMENT OR OTHERWISE NOTIFYING THIS OFFICE.**

Please return your institution's signed agreement to:

Sue Burkholder
Illinois State Library/ILLINET/OCLC Contract
Gwendolyn Brooks Building
300 South Second Street
Springfield, IL 62701-1796

Please direct questions to Sue Burkholder at 217-785-1537 or at sburkholder@ilsos.net

Sincerely,

A handwritten signature in black ink that reads "Greg McCormick".

Greg McCormick
Deputy Director, Illinois State Library

**ILLINET/OCLC SERVICES PROGRAM
RENEWAL AGREEMENT
FISCAL YEAR 2019**

THIS RENEWAL AGREEMENT, made this first day of July 2018, by and between JESSE WHITE, not individually, but as Secretary of State and State Librarian of the State of Illinois, and, TRITON COLLEGE LIBRARY hereinafter referred to as the SECOND PARTY, witnesseth:

WHEREAS, the SECOND PARTY and the ILLINOIS STATE LIBRARY previously entered into an agreement for the procurement of services from the OCLC ONLINE COMPUTER LIBRARY CENTER, INC., hereinafter referred to as OCLC, and,

WHEREAS, such previous agreement authorized annual renewals by agreement of the parties in Article 2, and,

WHEREAS, the parties hereto wish to renew the said agreement for a period of one (1) year,

NOW THEREFORE, for and in consideration of the covenants of the parties as set forth in such previous agreement and herein, the parties hereto do agree as follows:

1. The SECOND PARTY and the ILLINOIS STATE LIBRARY do hereby agree to renew the above said agreement and all terms and conditions thereof for a period of one (1) year extending from July 1, 2018 through June 30, 2019.
2. It is acknowledged by the SECOND PARTY that OCLC's Group Catalog, WorldShare Interlibrary Loan Services, and Attachment A may be downloaded from the following web address: www.cyberdriveillinois.com/departments/library/libraries/OCLC/home.html and are fully incorporated herein.

All other terms and conditions not inconsistent with those enumerated above remain in full force and effect.

IN WITNESS WHEREOF, the respective parties hereto have caused this Renewal Agreement to be executed on the day and year written above.

TRITON COLLEGE LIBRARY

ILLINOIS STATE LIBRARY

Authorized signature Mark R. Stephens
(DATE) Chairman, Board of Trustees

Greg McCormick, Deputy Director (DATE)

(DATE)

(This second line is provided for institutions that require two signatures)

Triton College
Library
2000 Fifth Avenue
River Grove, IL 60171-1995

**TRITON COLLEGE, District 504
Board of Trustees**

Meeting of June 19, 2018

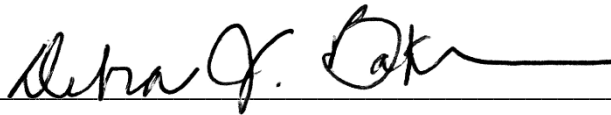
ACTION EXHIBIT NO. 16144

SUBJECT: TITLES FOR LIBRARY REMOVAL/WEEDING

RECOMMENDATION: That the Board of Trustees approve the removal/weeding of the following 13,704 Library titles with an estimated value of \$13,704.

RATIONALE: The following titles are outdated and information is readily available in other or newer print materials or already subscribed to databases. Any recent circulation of the materials is low. Efforts will be made to contact local libraries for material donations. Items not accepted for donation will be sold at our annual book sale.

Submitted to Board by: _____



(Vice President) Debra Baker

Board Officers' Signatures Required:

**Mark R. Stephens
Chairman**

**Diane Viverito
Secretary**

Date

Related forms requiring signature: Yes No

DISPLAY_CALL_NO	TITLE BRIEF	STATUS	DATE	CIRCS	Withdrawn	Duplicate	Damaged	Dated	Low Circs	Superseded	Level	Curriculum	Initials	Date
AC1 .A65 1992	Great ideas : a lexicon of Western thought /		1992	1				x					RC	4/3/2018
AC1 .G72 1990 Suppl.	Great conversation : a reader's guide to great books of the western world /		1990	7				x					RC	4/3/2018
AC1 .G72 1990 v. 1	Syntopicon : an index to the great ideas /		1990	9				x					RC	4/3/2018
AC1 .G72 1990 v. 2	Syntopicon : an index to the great ideas /		1990	2				x					RC	4/3/2018
AC1 .G72 1990 v. 3	Iliad and the Odyssey of Homer /		1990	10				x					RC	4/3/2018
AC1 .G72 1990 v. 4	Aeschylus ; Sophocles ; Euripides ; Aristophanes.		1990	20				x					RC	4/3/2018
AC1 .G72 1990 v. 5	History of Herodotus /		1990	9				x					RC	4/3/2018
AC1 .G72 1990 v. 7-8	Works of Aristotle /		1990	13				x					RC	4/3/2018
AC1 .G72 1990 v. 7-8	Works of Aristotle /		1990	8				x					RC	4/3/2018
AC1 .G72 1990 v. 9	Hippocratic writings /		1990	1				x					RC	4/3/2018
AC1 .G72 1990 v.10	Thirteen books of Euclid's Elements ; The works of Archimedes, including The method ; Introduction to arithmetic /		1990	5				x					RC	4/3/2018
AC1 .G72 1990 v.11	Lucretius: The way things are ; The discourses of Epictetus ; The Meditations of Marcus Aurelius ; Plotinus: The six Enneads.		1990	7				x					RC	4/3/2018
AC1 .G72 1990 v.12	Eclogues ; The georgics ; The aeneid /		1990	1				x					RC	4/3/2018
AC1 .G72 1990 v.13	Lives of the noble Grecians and Romans /		1990	3				x					RC	4/3/2018
AC1 .G72 1990 v.14	Annals ; and, The histories /		1990	1				x					RC	4/3/2018
AC1 .G72 1990 v.15	Ptolemy: The almagest ; Nicolaus Copernicus: On the revolutions of the heavenly spheres ; Johannes Kepler: Epitome of Copernican astronomy: IV -V [an		1990	1				x					RC	4/3/2018
AC1 .G72 1990 v.16	Confessions ; The city of God ; On Christian doctrine /		1990	22				x					RC	4/3/2018
AC1 .G72 1990 v.17-18	Summa theologica /		1990	13				x					RC	4/3/2018
AC1 .G72 1990 v.17-18	Summa theologica /		1990	11				x					RC	4/3/2018
AC1 .G72 1990 v.19	Divine comedy		1990	0				x					RC	4/3/2018
AC1 .G72 1990 v.19	Divine comedy		1990	7				x					RC	4/3/2018
AC1 .G72 1990 v.20	Institutes of the Christian religion /		1990	6				x					RC	4/3/2018
AC1 .G72 1990 v.22	Gargantua and Pantagruel /		1990	3				x					RC	4/3/2018
AC1 .G72 1990 v.23	Praise of folly /		1990	6				x					RC	4/3/2018
AC1 .G72 1990 v.26	On the loadstone and magnetic bodies /		1990	1				x					RC	4/3/2018
AC1 .G72 1990 v.27	History of Don Quixote de la Mancha /		1990	3				x					RC	4/3/2018
AC1 .G72 1990 v.28	Advancement of learning ; Novum organum ; New Atlantis /		1990	10				x					RC	4/3/2018
AC1 .G72 1990 v.29	English minor poems ; Paradise lost ; Samson agonistes ; Areopagitica /		1990	4				x					RC	4/3/2018
AC1 .G72 1990 v.31	School for wives ; The critique of the School for wives ; Tartuffe ; Don Juan ; The miser ; The would-be gentleman ; The would-be invalid / Molière.		1990	11				x					RC	4/3/2018
AC1 .G72 1990 v.32	Mathematical principles of natural philosophy ; Optics /		1990	2				x					RC	4/3/2018
AC1 .G72 1990 v.33	Letter concerning toleration ; Concerning civil government, second essay ; An essay concerning human understanding / John Locke. The principles of hum		1990	12				x					RC	4/3/2018
AC1 .G72 1990 v.34	Gulliver's travels /		1990	12				x					RC	4/3/2018
AC1 .G72 1990 v.35	Spirit of laws /		1990	15				x					RC	4/3/2018
AC1 .G72 1990 v.36	Inquiry into the nature and causes of the wealth of nations /		1990	3				x					RC	4/3/2018
AC1 .G72 1990 v.37-38	Decline and fall of the Roman Empire /		1990	1				x					RC	4/3/2018
AC1 .G72 1990 v.37-38	Decline and fall of the Roman Empire /		1990	0				x					RC	4/3/2018
AC1 .G72 1990 v.39	Critique of pure reason ; The critique of practical reason, and other ethical treatises ; The critique of judgement /		1990	15				x					RC	4/3/2018
AC1 .G72 1990 v.40	American state papers : [Declaration of independence ; Articles of confederation ; The Constitution]. The Federalist /		1990	14				x					RC	4/3/2018
AC1 .G72 1990 v.41	Life of Samuel Johnson, LL.D. /		1990	1				x					RC	4/3/2018
AC1 .G72 1990 v.42	Elements of chemistry /		1990	0				x					RC	4/3/2018
AC1 .G72 1990 v.44	Democracy in America /		1990	10				x					RC	4/3/2018
AC1 .G72 1990 v.45	Faust : parts one and two /		1990	3				x					RC	4/3/2018
AC1 .G72 1990 v.46	Emma /		1990	1				x					RC	4/3/2018
AC1 .G72 1990 v.47	Little Dorrit /		1990	6				x					RC	4/3/2018
AC1 .G72 1990 v.48	Moby Dick, or, The whale /		1990	6				x					RC	4/3/2018
AC1 .G72 1990 v.49	Origin of species by means of natural selection ; The descent of man and selection in relation to sex /		1990	20				x					RC	4/3/2018
AC1 .G72 1990 v.50	Karl Marx, Capital /		1990	15				x					RC	4/3/2018
AC1 .G72 1990 v.51	War and peace /		1990	2				x					RC	4/3/2018
AC1 .G72 1990 v.52	Brothers Karamazov /		1990	10				x					RC	4/3/2018
AC1 .G72 1990 v.53	Principles of psychology /		1990	1				x					RC	4/3/2018
AC1 .G72 1990 v.54	Major works of Sigmund Freud /		1990	15				x					RC	4/3/2018
AC1 .G72 1990 v.55	20th century philosophy and religion.		1990	12				x					RC	4/3/2018
AC1 .G72 1990 v.56	20th century natural science.		1990	0				x					RC	4/3/2018
AC1 .G72 1990 v.57-58	20th century social science.		1990	0				x					RC	4/3/2018
AC1 .G72 1990 v.57-58	20th century social science.		1990	2				x					RC	4/3/2018

BF1775 .V97 2014	Believing in magic : the psychology of superstition /		2014	0					x											RC	4/3/2018	
BF1779.F4 H34 2000	Practical encyclopedia of feng shui /		2000	1					x												RC	4/3/2018
BF1779.F4 W271991	Feng Shui handbook : a practical guide to Chinese geomancy /		1991	25					x												RC	4/3/2018
BF1791 .V381973	Patterns of prophecy.		1973	19					x												RC	4/3/2018
BF181 .A5	Experimental psychology.		1960	6					x												RC	4/3/2018
BF181 .C481997	Experimental methodology /		1997	2					x												RC	4/3/2018
BF181 .M315 2000	Doing psychology experiments /		2000	6					x												RC	4/3/2018
BF1815.N8 A2131982	Nostradamus and his prophecies /		1982	47					x												RC	4/3/2018
BF1815.N8 A3 1944	Nostradamus sees all; detailed predictions regarding America, Hitler, Mussolini, Franco, Peñain, Stalin, Churchill, the		1944	0					x												RC	4/3/2018
BF1815.N8 D8613 1999	Riddle of Nostradamus : a critical dialogue /		1999	3					x												RC	4/3/2018
BF1879.T2 H53	Language of vision : meditations on myth and metaphor /		1994	0					x												RC	4/3/2018
BF1881 .M551964	Art of tea-cup fortune telling /		1964	24					x												RC	4/3/2018
BF199 .A53 2012	Do apes read minds? : toward a new folk psychology /		2012	1					x												RC	4/3/2018
BF199 .B28 1998	Behavior principles in everyday life /		1998	15					x												RC	4/3/2018
BF199 .B38	Conflict, arousal, and curiosity.		1960	5					x												RC	4/3/2018
BF199 .B67	Motivation of behavior.		1961	18					x												RC	4/3/2018
BF199 .H47 2013	Tell : the little clues that reveal big truths about who we are /		2013	2					x												RC	4/3/2018
BF199 .H77 1943	Principles of behavior : an introduction to behavior theory /		1943	9					x												RC	4/3/2018
BF199 .L47 1999	Behavior analysis : foundations and applications to psychology /		1999	7					x												RC	4/3/2018
BF199 .O381985	Origins of behaviorism : American psychology, 1870-1920 /		1985	4					x												RC	4/3/2018
BF199 .P765 2012	Curious behavior : yawning, laughing, hiccupping, and beyond /		2012	0					x												RC	4/3/2018
BF199 .W31958	Behaviorism /		1958	24					x												RC	4/3/2018
BF1999 .B3871988	Excalibur briefing : explaining, paranormal phenomena /		1988	26					x												RC	4/3/2018
BF1999 .B651461996	Omens of millennium : the gnosis of angels, dreams, and resurrection /		1996	10					x												RC	4/3/2018
BF201 .C64 2015	Cognitive psychology : revisiting the classic studies /		2015	0					x												RC	4/3/2018
BF204 .M561973	Phenomenological, existential, and humanistic psychologies: a historical survey		1973	11					x												RC	4/3/2018
BF204 .G .G74 2016	Exploring positive psychology : the science of happiness and well-being /		2016	0					x												RC	4/3/2018
BF204 .G .H356 2014	Handbook of positive emotions /		2014	0					x												RC	4/3/2018
BF204 .G .P48 2006	Primer in positive psychology /		2006	3					x												RC	4/3/2018
BF204 .G .S45 2011	Flourish : a visionary new understanding of happiness and well-being /		2011	1					x												RC	4/3/2018
BF204 .G .W38 2016	Positive psychology 101 /		2016	0					x												RC	4/3/2018
BF2050 .D43 1998	Aliens in America : conspiracy cultures from outerspace to cyberspace /		1998	2					x												RC	4/3/2018
BF2050 .G85 2013	Extraterrestrials and the American zeitgeist : alien contact tales since the 1950s /		2013	2					x												RC	4/3/2018
BF2050 .I45 2008	Interdimensional universe : the new science of ufos, paranormal phenomena & otherdimensional beings /		2008	2					x												RC	4/3/2018
BF207 .M3	Varieties of psychedelic experience,		1966	17					x												RC	4/3/2018
BF209 .L9 B37	LSD; personality and experience		1972	16					x												RC	4/3/2018
BF209 .L9 B5	Utopiates : the use & users of LSD 25 /		1964	11					x												RC	4/3/2018
BF209 .L9 T781985	LSD : visions or nightmares /		1985	25					x												RC	4/3/2018
BF233 .H46 2012	Tour of the senses : how your brain interprets the world /		2012	0					x												RC	4/3/2018
BF233 .H641979	How does it feel? : exploring the world of your senses /		1979	4					x												RC	4/3/2018
BF233 .R67 2010	See what I'm saying : the extraordinary powers of our five senses /		2010	3					x												RC	4/3/2018
BF241 .G73	Intelligent eye		1970	6					x												RC	4/3/2018
BF241 .K441974	Psychology of picture perception		1974	7					x												RC	4/3/2018
BF241 .S77 2012	Vision and brain : how we perceive the world /		2012	0					x												RC	4/3/2018
BF241 .W35	Color vision : an historical introduction /		1978	7					x												RC	4/3/2018
BF242 .B74 2012	Face perception /		2012	0					x												RC	4/3/2018
BF242 .B75 1998	In the eye of the beholder : the science of face perception /		1998	1					x												RC	4/3/2018
BF275 .P351996	Pain and touch /		1996	1					x												RC	4/3/2018
BF292 .Z78	Sensory deprivation: fifteen years of research.		1969	19					x												RC	4/3/2018
BF295 .D75	Motor learning : principles and practices /		1975	6					x												RC	4/3/2018
BF295 .R45 2014	Relation of childhood physical activity to brain health, cognition, and scholastic achievement /		2014	1					x												RC	4/3/2018
BF295 .S5	Motor learning and human performance; an application to physical education skills		1968	5					x												RC	4/3/2018
BF31 .C29 2003	Schaum's A-Z psychology /		2003	3					x												RC	4/3/2018
BF31 .C65 2001	Dictionary of psychology /		2001	2					x												RC	4/3/2018
BF311 .B34 1982	Intuition, how we think and act /		1982	10					x												RC	4/3/2018
BF311 .B4	Readings in perception,		1958	5					x												RC	4/3/2018
BF311 .B452 1999	Awareness : biorhythms, sleep, and dreaming /		2000	2					x												RC	4/3/2018
BF311 .B555 2004	Descartes' baby : how the science of child development explains what makes us human /		2004	0					x												RC	4/3/2018
BF311 .B715 1997	Art of living consciously : the power of awareness to transform everyday life /		1997	6					x												RC	4/3/2018
BF311 .B7155	Human cognition : learning, understanding, and remembering /		1979	26					x												RC	4/3/2018
BF311 .B771973	Beyond the information given; studies in the psychology of knowing		1973	10					x												RC	4/3/2018
BF311 .C289 2002	Exploring consciousness /		2002	0					x												RC	4/3/2018
BF311 .C7451994	Astonishing hypothesis : the scientific search for the soul /		1994	10					x												RC	4/3/2018
BF311 .D466 2012	Brain : big bangs, behaviors, and beliefs /		2012	2					x												RC	4/3/2018

BF575.A6 H675 2002	Communication apprehension : origins and management /		2002	1						x								RC	4/3/2018
BF575.A6 O77 2011	Mindful way through anxiety : break free from chronic worry and reclaim your life /		2011	8						x								RC	4/3/2018
BF575.A6 P451992	Anxiety, phobias and panic : taking charge and conquering fear /		1992	14						x								RC	4/3/2018
BF575.A75 L39 2004	On apology /		2004	0						x								RC	4/3/2018
BF575.A85 A43 2008	Your perfect right : assertiveness and equality in your life and relationships /		2008	1						x								RC	4/3/2018
BF575.A85 A431986	Your perfect right : a guide to assertive living /		1986	21						x								RC	4/3/2018
BF575.A85 B331976	How to be an assertive, not aggressive, woman in life, in love, and on the job : a total guide to self-assertiveness.		1976	44						x								RC	4/3/2018
BF575.A85 B76 2012	Daring greatly : how the courage to be vulnerable transforms the way we live, love, parent, and lead /		2012	14						x								RC	4/3/2018
BF575.A85 L35	Responsible assertive behavior : cognitive/behavioral procedures for trainers /		1976	33						x								RC	4/3/2018
BF575.A85 R498 2012	Pushback : how smart women ask--and stand up--for what they want /		2012	2						x								RC	4/3/2018
BF575.A85 S63	When I say no, I feel guilty : how to cope--using the skills of systematic assertive therapy /		1975	28						x								RC	4/3/2018
BF575.A85 T37 1994	Options for avoiding assault : a guide to assertiveness, boundaries, and de-escalation for violent confrontations /		1994	1						x								RC	4/3/2018
BF575.A86 A89 1999	Atypical attachment in infancy and early childhood among children at developmental risk /		1999	2						x								RC	4/3/2018
BF575.A86 K531995	Bonding : building the foundations of secure attachment and independence /		1995	9						x								RC	4/3/2018
BF575.A89 W451986	Ostrich complex : a personalized plan of action for overcoming the fears that hold you back /		1986	6						x								RC	4/3/2018
BF575.B3 M331991	Always at ease : overcoming shyness and anxiety in every situation /		1991	27						x								RC	4/3/2018
BF575.B3 S74 2002	Triumph over shyness : conquering shyness and social anxiety /		2002	12						x								RC	4/3/2018
BF575.B3 Z551990	Shyness : what it is, what to do about it /		1990	18						x								RC	4/3/2018
BF575.B67 T66 2011	Boredom : a lively history /		2011	1						x								RC	4/3/2018
BF575.C88 A38 2001	Adult crying : a biopsychosocial approach /		2001	1						x								RC	4/3/2018
BF575.C88 L87 1999	Crying : the natural and cultural history of tears /		1999	1						x								RC	4/3/2018
BF575.D35 B67 1999	Ambiguous loss : learning to live with unresolved grief /		1999	3						x								RC	4/3/2018
BF575.D35 C48 2001	FatherLoss : how sons of all ages come to terms with the deaths of their dads /		2001	1						x								RC	4/3/2018
BF575.D35 D451988	Life after loss : a personal guide dealing with death, divorce, job change, and relocation /		1988	18						x								RC	4/3/2018
BF575.D35 H38 2000	Give sorrow words : perspectives on loss and trauma /		2000	1						x								RC	4/3/2018
BF575.D35 V56 1986	Necessary losses /		1986	8						x								RC	4/3/2018
BF575.D35 W441988	Transcendence of loss over the life span /		1988	4						x								RC	4/3/2018
BF575.D57 .H37 2014	Expectation hangover : overcoming disappointment in work, love, and life /		2014	1						x								RC	4/3/2018
BF575.E55 .E75 2014	Mindwise : how we understand what others think, believe, feel, and want /		2014	2						x								RC	4/3/2018
BF575.E55 B37 2011	Science of evil : on empathy and the origins of cruelty /		2011	4						x								RC	4/3/2018
BF575.E55 K79 2014	Empathy : why it matters, and how to get it /		2014	3						x								RC	4/3/2018
BF575.E55 S86	Empathy and birth order; some experimental explorations,		1971	18						x								RC	4/3/2018
BF575.E55 W3 2009	Age of empathy : nature's lessons for a kinder society /		2009	5						x								RC	4/3/2018
BF575.E65 S65 2013	Joy of pain : schadenfreude and the dark side of human nature /		2013	0						x								RC	4/3/2018
BF575.E65 U41983	Cinderella and her sisters : the envied and the envying /		1983	7						x								RC	4/3/2018
BF575.E83 B381991	Escaping the self : alcoholism, spirituality, masochism, and other flights from the burden of selfhood /		1991	16						x								RC	4/3/2018
BF575.E83 T83 1998	Escapism /		1998	5						x								RC	4/3/2018
BF575.F14 B45 2011	Choke : what the secrets of the brain reveal about getting it right when you have to /		2011	4						x								RC	4/3/2018
BF575.F14 H37 2012	Adapt : why success always starts with failure /		2012	3						x								RC	4/3/2018
BF575.F16 H27 2007	Suicide of reason : radical Islam's threat to the enlightenment /		2007	2						x								RC	4/3/2018
BF575.F16 R83	Fanaticism; a psychological analysis.		1969	6						x								RC	4/3/2018
BF575.F2 B271988	Thinking in the shadow of feelings : a new understanding of the hidden forces that shape individuals and societies /		1988	13						x								RC	4/3/2018
BF575.F2 C525 2011	Nerve : poise under pressure, serenity under stress, and the brave new science of fear and cool /		2011	3						x								RC	4/3/2018
BF575.F2 H3	Overcoming worry and fear /		1975	44						x								RC	4/3/2018
BF575.F2 K87 2009	Conquering fear : living boldly in an uncertain world /		2009	1						x								RC	4/3/2018
BF575.F2 M371980	Living with fear : understanding and coping with anxiety /		1980	21						x								RC	4/3/2018
BF575.F2 M38	Meaning of anxiety.		1950	34						x								RC	4/3/2018
BF575.F66 B36 2010	Toxic friends : the antidote for women stuck in complicated friendships /		2010	10						x								RC	4/3/2018
BF575.F66 B79 1979	Friendship: how to have a friend and be a friend /		1979	42						x								RC	4/3/2018
BF575.F66 D44 2011	Friends forever : how girls and women forge lasting relationships /		2011	7						x								RC	4/3/2018
BF575.F66 F435 1996	Friendship processes /		1996	15						x								RC	4/3/2018
BF575.F66 K53 2012	Friendkeeping : a field guide to the people you love, hate, and can't live without /		2012	2						x								RC	4/3/2018
BF575.F66 P641987	Among friends : who we like, why we like them, and what we do with them /		1987	26						x								RC	4/3/2018
BF575.F66 S731989	Friendship and love /		1988	16						x								RC	4/3/2018
BF575.G7 .T35 2002	What forever means after the death of a child : transcending the trama, living with the loss /		2002	0						x								RC	4/3/2018
BF575.G7 A461993	How to survive the loss of a parent : a guide for adults /		1993	3						x								RC	4/3/2018
BF575.G7 A73 1999	Nature of grief : the evolution and psychology of reactions to loss /		1999	2						x								RC	4/3/2018
BF575.G7 A761983	Child dies : a portrait of family grief /		1983	8						x								RC	4/3/2018
BF575.G7 C48 2003	End is just the beginning : lessons in grieving for African Americans /		2003	2						x								RC	4/3/2018
BF575.G7 C631991	How to survive the loss of a love /		1991	17						x								RC	4/3/2018
BF575.G7 F44	Leavetaking : when and how to say goodbye /		1978	12						x								RC	4/3/2018
BF575.G7 F571994	Mourning handbook : a complete guide for the bereaved /		1994	8						x								RC	4/3/2018
BF575.G7 F671990	For the bereaved : the road to recovery /		1989	3						x								RC	4/3/2018
BF575.G7 G776 2011	Helping those experiencing loss : a guide to grieving resources /		2011	0						x								RC	4/3/2018

BX1912.9 .D365 2013	Mortal sins : sex, crime, and the era of Catholic scandal /		2013	1					x										RC	4/3/2018
BX1912.9 .F73 2004	Our fathers : the secret life of the Catholic Church in an age of scandal /		2004	3					x										RC	4/3/2018
BX1912.9 .S387 2011	Sexual abuse in the Catholic Church : a decade of crisis, 2002-2012 /		2011	1					x										RC	4/3/2018
BX1912.9 .S56 2004	Sin against the innocents : sexual abuse by priests and the role of the Catholic Church /		2004	1					x										RC	4/3/2018
BX1912.9 .S565 2003	Celibacy in crisis : a secret world revisited /		2003	1					x										RC	4/3/2018
BX1913 .R313	Christian commitment; essays in pastoral theology.		1963	6					x										RC	4/3/2018
BX1939 .C665	Exclusion of women from the priesthood : divine law or sex discrimination? : A historical investigation of the juridical		1976	2					x										RC	4/3/2018
BX1950 .B47 2011	Render unto Rome : the secret life of money in the Catholic Church /		2011	0					x										RC	4/3/2018
BX1950 .G6	Worldly goods; the wealth and power of the American Catholic Church, the Vatican, and the men who control the m		1971	1					x										RC	4/3/2018
BX1950 .L6	Vatican empire.		1969	4					x										RC	4/3/2018
BX2182.2 .K427	Time for being human /		1977	4					x										RC	4/3/2018
BX2215.3 .W84 2011	Mass : the glory, the mystery, the tradition /		2011	0					x										RC	4/3/2018
BX2250 .C29 2000	Catholic divorce : the deception of annulments /		2000	2					x										RC	4/3/2018
BX2250 .F86	Future of marriage as institution.		1970	5					x										RC	4/3/2018
BX2340 .A441993	Possessed : the true story of an exorcism /		1993	10					x										RC	4/3/2018
BX2347.8 .W6 W341992	They call her pastor : a new role for Catholic women /		1992	9					x										RC	4/3/2018
BX2350.2 .B61984	Way of St. Francis : the challenge of Franciscan spirituality for everyone /		1984	6					x										RC	4/3/2018
BX2350.2 .M4491975	Asian journal of Thomas Merton /		1975	10					x										RC	4/3/2018
BX2350.2 .T469 2000	Reaching out in love : stories /		2000	6					x										RC	4/3/2018
BX2350.3 .C447 2011	Monastery of the heart : an invitation to a meaningful life /		2011	2					x										RC	4/3/2018
BX2350.65 .R3413 2010	Mystical way in everyday life : sermons, prayers, and essays /		2010	8					x										RC	4/3/2018
BX2350.65 .S7495 2010	David Steindl-Rast : essential writings /		2010	0					x										RC	4/3/2018
BX2470 .L39 2015	Medieval monasticism : forms of religious life in Western Europe in the Middle Ages /		2015	0					x										RC	4/3/2018
BX2615.C63 R671982	Rhinoceros bound : Cluny in the tenth century /		1982	2					x										RC	4/3/2018
BX320.3 .M34 2011	Orthodox Church : an introduction to its history, doctrine, and spiritual culture /		2011	0					x										RC	4/3/2018
BX3606.2 .B87 2001	Spiritual Franciscans : from protest to persecution in the century after Saint Francis /		2001	1					x										RC	4/3/2018
BX3706.2 .H641968	Jesuits : a history /		1968	9					x										RC	4/3/2018
BX3706.2 .M351987	Jesuits : the Society of Jesus and the betrayal of the Roman Catholic Church /		1987	6					x										RC	4/3/2018
BX3706.2 .O43 1993	First Jesuits /		1993	7					x										RC	4/3/2018
BX395.L54 H56	Paisius Ligarides,		1972	2					x										RC	4/3/2018
BX4328.5.Z9 R63 2014	Dedicated to God : an oral history of cloistered nuns /		2014	1					x										RC	4/3/2018
BX4406.5.Z8 A3 1995	Simple path /		1995	12					x										RC	4/3/2018
BX4406.5.Z8 C581988	Mother Teresa /		1988	33					x										RC	4/3/2018
BX4406.5.Z8 D55 2002	Mother Teresa /		2002	1					x										RC	4/3/2018
BX4406.5.Z8 L3971993	Mother Teresa : a woman in love /		1993	13					x										RC	4/3/2018
BX4406.5.Z8 M81986	Something beautiful for God : Mother Teresa of Calcutta /		1986	22					x										RC	4/3/2018
BX4406.5.Z8 Z36131993	Teresa of Calcutta : a pencil in God's hand /		1993	16					x										RC	4/3/2018
BX4655.2 .B251983	Modern saints : their lives and faces /		1983	8					x										RC	4/3/2018
BX4655.2 .B251983	Modern saints : their lives and faces /		1983	17					x										RC	4/3/2018
BX4655.2 .N48	Saint book : for parents, teachers, homilists, storytellers, and children /		1979	17					x										RC	4/3/2018
BX4655.2 .R31993	Radical tradition : revolutionary saints in the battle for justice and human rights /		1993	11					x										RC	4/3/2018
BX4656.5 .H35 1993	Saints : the chosen few /		1994	1					x										RC	4/3/2018
BX4659.E85 K541992	Prophets in their own country : living saints and the making of sainthood in the later Middle Ages /		1992	0					x										RC	4/3/2018
BX4668.2 .S26	Ex-nuns : a study of emergent role passage /		1978	1					x										RC	4/3/2018
BX4700.C13 M28131949	"My mission is the world" : the life of Mother Cabrini /		1949	0					x										RC	4/3/2018
BX4700.F6 B551968B	St. Francis of Assisi		1968	3					x										RC	4/3/2018
BX4700.F6 F76 2005	On the road with Francis of Assisi : a timeless journey through Umbria and Tuscany, and beyond /		2005	2					x										RC	4/3/2018
BX4700.F6 T46 2012	Francis of Assisi : a new biography /		2012	2					x										RC	4/3/2018
BX4700.J7 B64	St John of the Cross; his life and poetry.		1973	4					x										RC	4/3/2018
BX4705.B38125 A3 1997	Gift of peace : personal reflections /		1997	3					x										RC	4/3/2018
BX4705.B38125 A3 1998b	Gift of peace : personal reflections /		1998	9					x										RC	4/3/2018
BX4705.B38125 K44 1997	Bernardin : life to the full /		1997	2					x										RC	4/3/2018
BX4705.B38125 K47 1997	My brother Joseph : the spirit of a cardinal and the story of a friendship /		1997	2					x										RC	4/3/2018
BX4705.B38125 W44 1997	Final journey of Joseph Cardinal Bernardin /		1997	0					x										RC	4/3/2018
BX4705.B38125 W45 1996	This man Bernardin /		1996	1					x										RC	4/3/2018
BX4705.B3845 A27	America is hard to find /		1972	2					x										RC	4/3/2018
BX4705.B3845 A2941971	Geography of faith; conversations between Daniel Berrigan, when underground, and Robert Coles.		1971	3					x										RC	4/3/2018
BX4705.B8113 S65 2009	Thea's song : the life of Thea Bowman /		2009	0					x										RC	4/3/2018
BX4705.B8115 A33 1977	Bless me, father /		1978	16					x										RC	4/3/2018
BX4705.C7788 A3 2014	Secrets of a Vatican Cardinal : Celso Costantini's wartime diaries, 1938-1947 /		2014	0					x										RC	4/3/2018
BX4705.C8 C91970	Cardinal Cushing of Boston.		1970	1					x										RC	4/3/2018
BX4705.D57 A45 2012	People of hope : Archbishop Timothy Dolan in conversation with John L. Allen, Jr.		2012	1					x										RC	4/3/2018
BX4705.E17 F75 1991	Alley in Chicago : the ministry of a city priest /		1991	1					x										RC	4/3/2018
BX4705.G525 A3 2012	Hidden : reflections on gay life, AIDS, and spiritual desire /		2012	1					x										RC	4/3/2018

N6703 .M36 1982	Lost cities of Paraguay : art and architecture of the Jesuit reductions, 1607-1767 /	1982	1						x								DJ	2/6/2018
N6750 .N6	Painting and sculpture in Europe, 1780 to 1880.	1960	8						x								DJ	2/6/2018
N6767 .V38 1979	German Romanticism and English art /	1979	4						x								DJ	2/6/2018
N6767.5.V52 H34 1989	Victorian delights : reflections of taste in the nineteenth century /	1989	1						x								DJ	2/6/2018
N6784 .S731987	Cistercian monasteries of Ireland : an account of the history, art, and architecture of the White Monks in Ireland from 1142-1540 /	1987	3						x								DJ	2/6/2018
N6797.C63 R671983	Constable, the painter and his landscape /	1983	5						x								DJ	2/6/2018
N6811.5.S34 W48	Egon Schiele /	1981	7						x								DJ	2/6/2018
N6829 .B533	Baroque art in Bohemia;	1968	7						x								DJ	2/6/2018
N6847.5.I4 B35 1989	Masterpieces of impressionism & post-impressionism : the Annenberg Collection /	1989	3						x								DJ	2/6/2018
N6853.D33 A4 1988	Degas : [an exhibition held at the] Galeries nationales du Grand Palais, Paris, 9 February-16 May 1988, National Gallery of Canada, Ottawa, 16 June-28	1988	15						x								DJ	2/6/2018
N6853.D78 A4 1984a	Jean Dubuffet : forty years of his art.	1984	2						x								DJ	2/6/2018
N6853.D8 T6 1977	World of Marcel Duchamp, 1887-1968 /	1977	1						x								DJ	2/6/2018
N6853.P5 S741988	Picasso : creator and destroyer /	1988	27						x								DJ	2/6/2018
N6864 .V4	German and Spanish art to 1900 /	1965	11						x								DJ	2/6/2018
N6921.F7 W313	World of the Florentine Renaissance artist : projects and patrons, workshop and art market /	1981	9						x								DJ	2/6/2018
N6921.R3 B62	Ravenna.	1973	3						x								DJ	2/6/2018
N6923.B9 A23	Letters.	1963	7						x								DJ	2/6/2018
N6923.B9 A23	Letters.	1963	5						x								DJ	2/6/2018
N6923.B9 B7131967	Michelangelo: his life, his times, his era.	1967	35						x								DJ	2/6/2018
N6923.B9 C551961A	Michelangelo's theory of art.	1961	22						x								DJ	2/6/2018
N6923.B9 H451984	Michelangelo : Michelangelo Buonarroti /	1984	9						x								DJ	2/6/2018
N6923.B9 M59	Life of Michelangelo.	1960	31						x								DJ	2/6/2018
N6923.B9 S3431965	Michelangelo /	1965	29						x								DJ	2/6/2018
N6923.L33 K45	Leonardo da Vinci, the marvellous works of nature and man /	1981	28						x								DJ	2/6/2018
N6923.R3 J61983	Raphael /	1983	12						x								DJ	2/6/2018
N6925 .H31965	Flemish and Dutch art /	1965	12						x								DJ	2/6/2018
N6953.E86 I671985	M.C. Escher, art and science : proceedings of the International Congress on M.C. Escher, Rome, Italy, 26-28 March 1985 /	1986	9						x								DJ	2/6/2018
N6953.R4 B25	Rembrandt's house /	1978	4						x								DJ	2/6/2018
N6988 .L56 1990	Art in the Cold War : from Vladivostok to Kalamazoo, 1945-1962 /	1990	0						x								DJ	2/6/2018
N6988.5.S9 N33131986	Avant-garde russe /	1986	4						x								DJ	2/6/2018
N6997.M7 M65 1990	Moscow : treasures and traditions /	1990	1						x								DJ	2/6/2018
N6998 .S52	Unofficial art in the Soviet Union,	1967	0						x								DJ	2/6/2018
N6999.C46 A21986	My life with Chagall : seven years of plenty with the master as told by the woman who shared them /	1986	2						x								DJ	2/6/2018
N6999.C46 A9 1978	Marc Chagall : a biography /	1978	12						x								DJ	2/6/2018
N6999.K33 V58131986	Kandinsky /	1986	12						x								DJ	2/6/2018
N70 .A69	Toward a psychology of art; collected essays.	1966	2						x								DJ	2/6/2018
N7301 .D3513	Indian art;	1967	22						x								DJ	2/6/2018
N7301 .G61964	Art of India : five thousand years of Indian art /	1964	20						x								DJ	2/6/2018
N7301 .R68 1967	Art and architecture of India: Buddhist, Hindu, Jain /	1967	25						x								DJ	2/6/2018
N7302 .A8	Art of Mughal India: painting & precious objects.	1963	9						x								DJ	2/6/2018
N7325 .H6	Art in Indonesia; continuities and change.	1967	9						x								DJ	2/6/2018
N7337 .M85	Art of the Far East /	1968	20						x								DJ	2/6/2018
N7340 .B653 1967	Chinese and Japanese art, with sections on Korea and Vietnam.	1967	30						x								DJ	2/6/2018
N7340 .L49 1967	Chinese theory of art : translations from the masters of Chinese art /	1967	15						x								DJ	2/6/2018
N7340 .M67 1988	Between heaven and earth : secular and divine figural images in Chinese paintings and objects /	1988	1						x								DJ	2/6/2018
N7340 .S461968	Art and architecture of China	1968	32						x								DJ	2/6/2018
N7340 .S9	Introduction to Chinese art.	1961	21						x								DJ	2/6/2018
N7340 .S92 1973	Arts of China /	1973	38						x								DJ	2/6/2018
N7340 .W475	Foundations of Chinese art from Neolithic pottery to modern architecture,	1965	29						x								DJ	2/6/2018
N7346.T5 N481978	Tibet, a lost world : the Newark Museum collection of Tibetan art and ethnography /	1978	7						x								DJ	2/6/2018
N7350 .S846	Art of Japan : from the Jol,mon to the Tokugawa period /	1966	26						x								DJ	2/6/2018
N7350 .W3	Enduring art of Japan.	1952	15						x								DJ	2/6/2018
N7352 .L431983	Reflections of reality in Japanese art /	1983	14						x								DJ	2/6/2018
N742.S5 A841986	Great paintings from the John and Mable Ringling Museum of Art /	1986	4						x								DJ	2/6/2018
N7430 .K47	Sign, image, symbol.	1966	2						x								DJ	2/6/2018
N7430 .M4	Creating art from anything; ideas, materials, techniques	1968	5						x								DJ	2/6/2018
N7430 .M54 1965	Studio and art-room techniques /	1965	1						x								DJ	2/6/2018
N7430 .M62	Vision in motion.	1947	3						x								DJ	2/6/2018
N7430 .M631947	New vision, 1928.	1946	2						x								DJ	2/6/2018

N7430 .M84	Form and style in the arts: an introduction to aesthetic morphology.	1970	2						x								DJ	2/6/2018	
N7430 .O31975	Art fundamentals : theory and practice /	1975	11						x									DJ	2/6/2018
N7430.5 .W39 1977	Ways of seeing : based on the BBC television series with John Berger /	1977	1						x									DJ	2/6/2018
N7433.8 .T78 1988	Creative computer imaging /	1988	4						x									DJ	2/6/2018
N7435 .C334	Images and imagination; an introduction to art	1965	4						x									DJ	2/6/2018
N7435 .G5131969	Cult of art; against art and artists.	1969	3						x									DJ	2/6/2018
N7435 .K4	Education of vision.	1965	5						x									DJ	2/6/2018
N7435 .K59	Visual dialogue: an introduction to the appreciation of art.	1967	2						x									DJ	2/6/2018
N7435 .O8	Art of appreciation /	1970	2						x									DJ	2/6/2018
N7445 .F81956	Vision and design.	1956	0						x									DJ	2/6/2018
N7445 .G63	Meditations on a hobby horse : and other essays on the theory of art /	1963	3						x									DJ	2/6/2018
N7445 .R566	On art and artists /	1957	4						x									DJ	2/6/2018
N7445 .S5161960	Shape of content /	1960	7						x									DJ	2/6/2018
N7445 .S562	Modern art and the new past /	1957	1						x									DJ	2/6/2018
N7445.2 .S8	Fads and fancies /	1979	2						x									DJ	2/6/2018
N7572 .C53 1990	Nude : a study in ideal form /	1990	0						x									DJ	2/6/2018
N7665 .B485 2000	Birds in art : an international exhibition /	1988	0						x									DJ	2/6/2018
N7740 .C4413	Five happinesses: symbolism in Chinese popular art,	1973	1						x									DJ	2/6/2018
N79 .G57	Artists on art, from the XIV to the XX century. 100 illustrations.	1945	3						x									DJ	2/6/2018
N7962 .P3313	Hispanic art of the Visigothic period /	1968	1						x									DJ	2/6/2018
N8186.R9 S6131972	Searching for icons in Russia	1972	1						x									DJ	2/6/2018
N8191.I4 J39 1990	Earth mother : legends, goddesses, and ritual arts of India /	1990	3						x									DJ	2/6/2018
N8217 .C63 1978	Seeing through clothes /	1978	0						x									DJ	2/6/2018
N8217.C47 O471985	Fire and ice : a history of comets in art /	1985	0						x									DJ	2/6/2018
N8232 .M441990	Facing history : the Black image in American art, 1710-1940 /	1990	3						x									DJ	2/6/2018
N8354 .C48 1990	Women, art, and society /	1990	2						x									DJ	2/6/2018
N8380 .R85	Art as an investment.	1961	0						x									DJ	2/6/2018
N85 .L36	Art, artists, and art education	1969	4						x									DJ	2/6/2018
N85 .L61970	Creative and mental growth	1970	4						x									DJ	2/6/2018
N85 .M83	Art education, its philosophy and psychology; selected essays.	1956	9						x									DJ	2/6/2018
N8550 .L31962	Picture framing, modern methods of making and finishing picture frames.	1962	1						x									DJ	2/6/2018
N8600 .C481975	Artist's guide to his market /	1975	12						x									DJ	2/6/2018
N87 .H28	Vision and invention; a course in art fundamentals.	1970	2						x									DJ	2/6/2018
N8790 .F671983	Forger's art : forgery and the philosophy of art /	1983	3						x									DJ	2/6/2018
N8790 .G631973	Art fakes in America,	1973	2						x									DJ	2/6/2018
NA1053.J4 A48 1972	Corbusier /	1972	22						x									DJ	2/6/2018
NA1068 .F413	New directions in German architecture /	1968	6						x									DJ	2/6/2018
NA1088.G85 F5	Walter Gropius.	1960	11						x									DJ	2/6/2018
NA1088.M57 V6	Eric Mendelsohn.	1960	1						x									DJ	2/6/2018
NA1088.M65 C37	Mies van der Rohe at work.	1974	55						x									DJ	2/6/2018
NA1115 .M8 1986	Architecture of the Italian Renaissance /	1986	1						x									DJ	2/6/2018
NA1115 .W6131966	Renaissance and baroque /	1966	16						x									DJ	2/6/2018
NA1118 .G6813	New directions in Italian architecture /	1968	5						x									DJ	2/6/2018
NA1313.G3 C6	Antonio Gaudil	1960	15						x									DJ	2/6/2018
NA1313.G3 C6	Antonio Gaudil	1960	20						x									DJ	2/6/2018
NA1313.G3 P4 1967	Gaudil: an architecture of anticipation /	1967	22						x									DJ	2/6/2018
NA1348 .B313	New directions in Swiss architecture	1969	2						x									DJ	2/6/2018
NA1455.F53 A239	Alvar Aalto /	1975	14						x									DJ	2/6/2018
NA1540 .L5361984	Pictorial history of Chinese architecture : a study of the development of its structural system and the evolution of its types /	1984	6						x									DJ	2/6/2018
NA1559.F83 A41987	Architecture of Hiromi Fujii : essays /	1987	6						x									DJ	2/6/2018
NA200 .W4 1968	Architecture : a short history /	1968	26						x									DJ	2/6/2018
NA202 .M5 1965	Key monuments of the history of architecture /	1965	5						x									DJ	2/6/2018
NA203 .C6613	Breaking the confines /	1978	4						x									DJ	2/6/2018
NA203 .R8	Prodigious builders : notes toward a natural history of architecture with special regard to those species that are traditionally neglected or downrigh	1977	3						x									DJ	2/6/2018
NA204 .M8	Elements of the art of architecture.	1964	8						x									DJ	2/6/2018
NA208 .R8 1987	Architecture without architects : a short introduction to non-pedigreed architecture /	1987	0						x									DJ	2/6/2018
NA215 .B3	History of Egyptian architecture.	1966	16						x									DJ	2/6/2018
NA2515 .V73 1960	Ten books on architecture /	1960	11						x									DJ	2/6/2018
NA2520 .G3	Architecture /	1969	2						x									DJ	2/6/2018
NA2540 .C39	Architecture and you : how to experience and enjoy buildings /	1978	19						x									DJ	2/6/2018
NA2540 .H82	Complicity and conviction : steps toward an architecture of convention /	1980	1						x									DJ	2/6/2018
NA2542.4 .B57	Body, memory, and architecture /	1977	3						x									DJ	2/6/2018

NA2543.S6 T3313 1976	Architecture and utopia : design and capitalist development /	1976	0						x								DJ	2/6/2018
NA2560 .C6	Concerning architecture: essays on architectural writers and writing presented to Nikolaus Pevsner;	1968	1						x								DJ	2/6/2018
NA2560 .S551968	Team 10 primer /	1968	8						x								DJ	2/6/2018
NA270 .S3	Greek architecture.	1962	24						x								DJ	2/6/2018
NA2713 .W341984	Professional practice of architectural working drawings /	1984	19						x								DJ	2/6/2018
NA2728 .S361988	Microcomputer aided design : for architects and designers /	1988	7						x								DJ	2/6/2018
NA2760 .A74 1977	Dynamics of architectural form : based on the 1975 Mary Duke Biddle lectures at the Cooper Union /	1977	0						x								DJ	2/6/2018
NA2760 .J4131968	Modular; a harmonious measure to the human scale, universally applicable to architecture and mechanics,	1968	16						x								DJ	2/6/2018
NA2780 .L561985	Architectural rendering techniques : a color reference /	1985	35						x								DJ	2/6/2018
NA2780 .L561985	Architectural rendering techniques : a color reference /	1985	24						x								DJ	2/6/2018
NA2780 .W5	Graphic vocabulary for architectural presentation /	1972	3						x								DJ	2/6/2018
NA2795 .F38	Architecture and color.	1972	12						x								DJ	2/6/2018
NA2850 .C45 1987	Interior design illustrated /	1987	17						x								DJ	2/6/2018
NA3310 .B761985	Flight of fancy : the banishment and return of ornament /	1985	1						x								DJ	2/6/2018
NA335.L4 B53	Buried city : excavations at Leptis Magna /	1966	3						x								DJ	2/6/2018
NA3750 .A773	Making mosaics.	1964	2						x								DJ	2/6/2018
NA3750 .H43	Mosaics.	1967	3						x								DJ	2/6/2018
NA3750 .H8	Mosaic making.	1966	2						x								DJ	2/6/2018
NA3750 .T5	Designing and making mosaics.	1971	1						x								DJ	2/6/2018
NA440 .F7	Gothic: literary sources and interpretations through eight centuries.	1960	7						x								DJ	2/6/2018
NA4830 .G5313 1983	Cathedral builders /	1983	2						x								DJ	2/6/2018
NA4830 .H67 1968	Horizon book of great cathedrals /	1968	7						x								DJ	2/6/2018
NA520 .W5 1965	Architectural principles in the age of humanism /	1965	7						x								DJ	2/6/2018
NA5235.C4 L3	Chicago churches and synagogues : an architectural pilgrimage /	1981	19						x								DJ	2/6/2018
NA5461 .H76	Guide to the British cathedrals,	1973	7						x								DJ	2/6/2018
NA590 .M5	Baroque & rococo architecture.	1961	10						x								DJ	2/6/2018
NA6212 .H36	Handbook of architectural details for commercial buildings /	1979	10						x								DJ	2/6/2018
NA680 .C62131970B	Programs and manifestoes on 20th-century architecture.	1970	4						x								DJ	2/6/2018
NA680 .D41983	Bruno Zevi on modern architecture /	1983	4						x								DJ	2/6/2018
NA680 .G71965	New architecture and the Bauhaus.	1965	14						x								DJ	2/6/2018
NA680 .J3	Twentieth-century architecture; the middle years, 1940-65.	1966	15						x								DJ	2/6/2018
NA680 .R51961	Introduction to modern architecture.	1961	6						x								DJ	2/6/2018
NA680 .S37131986	Idea, form, and architecture : design principles in contemporary architecture /	1987	16						x								DJ	2/6/2018
NA680 .S395	Modern architecture; the architecture of democracy.	1961	9						x								DJ	2/6/2018
NA680 .S533	Structure and form in modern architecture.	1962	9						x								DJ	2/6/2018
NA680 .S651974	Tight spaces; hard architecture and how to humanize it.	1974	4						x								DJ	2/6/2018
NA680 .T2513	Modern architecture /	1979	31						x								DJ	2/6/2018
NA6821 .I94 1977	Theater design /	1977	0						x								DJ	2/6/2018
NA703 .N61984	Wood, brick, and stone : the North American settlement landscape /	1984	3						x								DJ	2/6/2018
NA703 .N61984	Wood, brick, and stone : the North American settlement landscape /	1984	0						x								DJ	2/6/2018
NA705 .A531977	Architecture in America : a photographic history from the colonial period to the present /	1977	17						x								DJ	2/6/2018
NA705 .M8 1955	Sticks and stones : a study of American architecture and civilization /	1955	6						x								DJ	2/6/2018
NA707 .D6	Book of Cape Cod houses.	1970	15						x								DJ	2/6/2018
NA712 .D4721985	American architecture now II /	1985	22						x								DJ	2/6/2018
NA7120 .T46 1978	Magnificent builders and their dream houses /	1978	0						x								DJ	2/6/2018
NA7125 .F775 1973	Octagon house; a home for all.	1973	0						x								DJ	2/6/2018
NA7125 .L431984	Add-ons : imaginative and resourceful designs for expanding kitchens, bedrooms, bathrooms, and living space /	1984	16						x								DJ	2/6/2018
NA7125 .R91986	Home : a short history of an idea /	1986	3						x								DJ	2/6/2018
NA7205 .F64 1980	American house /	1980	14						x								DJ	2/6/2018
NA7238 .C4 W74	Moralism and the model home : domestic architecture and cultural conflict in Chicago, 1873-1913 /	1980	6						x								DJ	2/6/2018
NA7238.N6 S54 1980	Villard houses : life story of a landmark /	1980	0						x								DJ	2/6/2018
NA7238.S8 H36	Frank Lloyd Wright's Hanna House : the clients' report /	1981	18						x								DJ	2/6/2018
NA735.C4 C375 1987	Chicago architecture, 1872-1922 : birth of a metropolis /	1987	0						x								DJ	2/6/2018
NA735.L3 V4	Learning from Las Vegas	1972	6						x								DJ	2/6/2018
NA737.G56 C66 1978	Architecture of Bruce Goff /	1978	9						x								DJ	2/6/2018
NA737.H38 R87	Helmlé & Helmlé, architects /	1974	1						x								DJ	2/6/2018
NA737.H86 B34	Richard Morris Hunt /	1980	4						x								DJ	2/6/2018
NA737.J34 J64 1987	Helmut Jahn : Design einer neuen Architektur = design of a new architecture = design d'une architecture nouvelle /	1987	24						x								DJ	2/6/2018

ND1140 .P7	Painters on painting.	1963	11						x										DJ	2/6/2018	
ND1142 .B61966	What is a picture?	1966	2						x											DJ	2/6/2018
ND1143 .F69	Looking at modern painting	1961	3						x											DJ	2/6/2018
ND1143 .F69	Looking at modern painting	1961	5						x											DJ	2/6/2018
ND1145 .C5 1960	Looking at pictures /	1960	2						x											DJ	2/6/2018
ND1150 .B421969B	Moment of cubism, and other essays.	1969	2						x											DJ	2/6/2018
ND1170 .H513	History of painting in 1000 color reproductions /	1961	11						x											DJ	2/6/2018
ND1170 .H513 1961B	Masterpieces in the history of painting /	1961	12						x											DJ	2/6/2018
ND1260 .B3531960A	Artist's methods and materials.	1960	8						x											DJ	2/6/2018
ND1260 .D621949	Materials of the artist and their use in painting, with notes on the techniques of the old masters;	1949	6						x											DJ	2/6/2018
ND1260 .M35 1957	Artist's handbook of materials and techniques /	1957	7						x											DJ	2/6/2018
ND1260 .P681968	Language of drawing and painting.	1949	2						x											DJ	2/6/2018
ND1260 .S441988	Oils /	1988	5						x											DJ	2/6/2018
ND1260 .S62	Brush and palette; painting techniques for young adults.	1965	10						x											DJ	2/6/2018
ND1260 .T273	Painting materials & techniques.	1964	6						x											DJ	2/6/2018
ND1260 .T3	New techniques in painting.	1962	4						x											DJ	2/6/2018
ND1260 .W66	Painting with synthetic media	1965	6						x											DJ	2/6/2018
ND1262 .D3	Learning how to paint in oils; illustrated step by step on TV storyboard,	1964	17						x											DJ	2/6/2018
ND1265 .C51958	Expressionism in art.	1958	9						x											DJ	2/6/2018
ND1265 .C713	Fauves.	1962	5						x											DJ	2/6/2018
ND1265 .D85 1950	Fauvist painters.	1950	5						x											DJ	2/6/2018
ND1265 .F7	Cubism	1966	14						x											DJ	2/6/2018
ND1265 .L9	How to make collages.	1961	2						x											DJ	2/6/2018
ND1265 .N58	Impressionism and post-impressionism, 1874-1904; sources and documents.	1966	30						x											DJ	2/6/2018
ND1265 .N58	Impressionism and post-impressionism, 1874-1904; sources and documents.	1966	0						x											DJ	2/6/2018
ND1265 .T39	Futurism.	1961	2						x											DJ	2/6/2018
ND1280 .E481980	Color structure and design /	1980	14						x											DJ	2/6/2018
ND1280 .K613	World of color; an introduction to the theory and use of color in art.	1963	3						x											DJ	2/6/2018
ND1283 .B47	Principles of color; a review of past traditions and modern theories of color harmony.	1969	9						x											DJ	2/6/2018
ND1283 .S31964	Enjoyment and use of color.	1964	12						x											DJ	2/6/2018
ND1290 .S6	Painting the human figure.	1964	9						x											DJ	2/6/2018
ND130.E8 S831963	Roman and Etruscan painting.	1963	1						x											DJ	2/6/2018
ND1302 .H31968	Portrait painters' handbook.	1968	15						x											DJ	2/6/2018
ND1318 .A5151968	Florentine portrait.	1968	0						x											DJ	2/6/2018
ND1329.S7 M391986	Gilbert Stuart /	1986	0						x											DJ	2/6/2018
ND1337.U5 W41970	American miniatures, 1730-1850; one hundred and seventy-three portraits selected with a descriptive account	1970	2						x											DJ	2/6/2018
ND1341 .C58	Drawing and painting the city.	1967	6						x											DJ	2/6/2018
ND1366 .D413	Art of Chinese landscape painting; in the caves of Tun-huang.	1967	3						x											DJ	2/6/2018
ND1410 .M55131986	Trompe-l'oeil, painted architecture /	1986	1						x											DJ	2/6/2018
ND142 .R521968B	Byzantine painting: the last phase.	1968	2						x											DJ	2/6/2018
ND1488 .B5 1961	Creative color /	1961	17						x											DJ	2/6/2018
ND1488 .L52	Color and the structural sense.	1974	7						x											DJ	2/6/2018
ND1492 .K83131982	Basic law of color theory /	1982	9						x											DJ	2/6/2018
ND150 .M3	Famous old masters of painting.	1951	3						x											DJ	2/6/2018
ND1500 .B541989	Complete oil painting book /	1989	4						x											DJ	2/6/2018
ND1500 .B74	Oil painting, traditional and new.	1959	5						x											DJ	2/6/2018
ND1500 .G41966	Painting materials; a short encyclopaedia,	1966	7						x											DJ	2/6/2018
ND1500 .K3	Painter's companion, a basic guide to studio methods and materials.	1961	3						x											DJ	2/6/2018
ND1535 .C561988B	Acrylics /	1988	4						x											DJ	2/6/2018
ND1535 .T61969	Acrylic and other water-base paints for the artist.	1969	3						x											DJ	2/6/2018
ND170 .F6	Mannerist painting : the sixteenth century /	1966	5						x											DJ	2/6/2018
ND180 .L4	Rococo to Revolution; major trends in eighteenth-century painting.	1966	8						x											DJ	2/6/2018
ND1839.M54 R61968	West of Alfred Jacob Miller (1837), from the notes and water colors in the Walters Art Gallery.	1967	2						x											DJ	2/6/2018
ND190 .G6	Restless art : a history of painters and painting, 1760-1960 /	1966	7						x											DJ	2/6/2018
ND1942.B55 G721972	William Blake's water colours illustrating the poems of Thomas Gray.	1972	5						x											DJ	2/6/2018
ND1942.G8 S71969	Kate Greenaway,	1969	1						x											DJ	2/6/2018
ND195 .H3231965	Painting in the twentieth century /	1965	10						x											DJ	2/6/2018
ND195 .H3231965	Painting in the twentieth century /	1965	10						x											DJ	2/6/2018
ND195 .L41961	Challenge of modern art.	1961	3						x											DJ	2/6/2018
ND195 .R41968A	Concise history of modern painting /	1968	13						x											DJ	2/6/2018
ND195 .S63 1966	Contemporary painters /	1966	1						x											DJ	2/6/2018

ND195 .W641975	Painted word /		1975	1						x								DJ	2/6/2018	
ND1954.N6 G6131973	Nolde : watercolors and drawings,		1973	0						x									DJ	2/6/2018
ND196.F5 P381990	Figure and abstraction in contemporary painting /		1990	4						x									DJ	2/6/2018
ND205 .M23	American tradition in painting.		1963	9						x									DJ	2/6/2018
ND205 .R531965	Painting in America, from 1502 to the present		1965	11						x									DJ	2/6/2018
ND205 .W52	Genius of American painting /		1973	15						x									DJ	2/6/2018
ND207 .F551967	America's old masters.		1967	3						x									DJ	2/6/2018
ND210 .F6	That wilder image; the painting of America's native school from Thomas Cole to Winslow Homer.		1962	3						x									DJ	2/6/2018
ND210 .M6	New muses : art in American culture, 1865-1920 /		1978	3						x									DJ	2/6/2018
ND210 .P4	Immortal eight; American painting from Eakins to the Armory show (1870-1913)		1962	2						x									DJ	2/6/2018
ND212 .G36	American painting in the twentieth century.		1965	18						x									DJ	2/6/2018
ND212 .G36	American painting in the twentieth century.		1965	12						x									DJ	2/6/2018
ND212.5.S75 Y67	Early American moderns; painters of the Stieglitz Group.		1974	5						x									DJ	2/6/2018
ND2133 .D45	Painting in opaque watercolor.		1969	8						x									DJ	2/6/2018
ND2135 .B781963	Watercolor technique in 15 lessons.		1963	3						x									DJ	2/6/2018
ND2135 .D5	Watercolor materials and techniques.		1966	9						x									DJ	2/6/2018
ND2135 .F31960	Water-color painting is fun /		1960	2						x									DJ	2/6/2018
ND2135 .H33	Technique of water-colour painting /		1967	9						x									DJ	2/6/2018
ND2240 .B69	Watercolor landscape.		1963	21						x									DJ	2/6/2018
ND2300 .C61972	Flower painting in watercolor.		1972	12						x									DJ	2/6/2018
ND236 .Y67	Eight; the realist revolt in American painting.		1973	12						x									DJ	2/6/2018
ND237.A85 H371982	Milton Avery /		1982	5						x									DJ	2/6/2018
ND237.B45 M6	George Bellows, painter of America		1965	3						x									DJ	2/6/2018
ND237.B47 A28	American in art; a professional and technical autobiography.		1969	2						x									DJ	2/6/2018
ND237.B47 A31968	Artist in America.		1968	2						x									DJ	2/6/2018
ND237.D333 G6	Stuart Davis.		1959	1						x									DJ	2/6/2018
ND237.D334 H4	Willem de Kooning.		1959	4						x									DJ	2/6/2018
ND237.E75 A4 1978	Richard Estes : the urban landscape /		1978	12						x									DJ	2/6/2018
ND237.F33 N47	Lyonel Feininger.		1974	2						x									DJ	2/6/2018
ND237.G613 R6	Arshile Gorky: the man, the time, the idea.		1962	2						x									DJ	2/6/2018
ND237.G613 S36	Arshile Gorky.		1957	3						x									DJ	2/6/2018
ND237.H667 S4	Hans Hofmann;		1963	6						x									DJ	2/6/2018
ND237.H7 B4	Winslow Homer at Prout's Neck,		1966	18						x									DJ	2/6/2018
ND237.K53 A41977	Paintings of Charles Bird King (1785-1862) /		1977	1						x									DJ	2/6/2018
ND237.K8 A84	Walt Kuhn, painter : his life and work /		1978	3						x									DJ	2/6/2018
ND237.L75 F7	Morris Louis, 1912-1962.		1967	1						x									DJ	2/6/2018
ND237.M238 A7	Marca-Relli		1963	0						x									DJ	2/6/2018
ND237.M75 K561988	Samuel F.B. Morse /		1988	1						x									DJ	2/6/2018
ND237.M78 A22	Grandma Moses: my life's history.		1952	3						x									DJ	2/6/2018
ND237.M852 N4	Robert Motherwell /		1965	0						x									DJ	2/6/2018
ND237.M895 D661982	Sara & Gerald : villa America and after /		1982	2						x									DJ	2/6/2018
ND237.P73 F7	Jackson Pollock; energy made visible,		1972	3						x									DJ	2/6/2018
ND237.P73 O2	Jackson Pollock,		1967	5						x									DJ	2/6/2018
ND237.P84 A41968	Art of Charles Prendergast,		1968	0						x									DJ	2/6/2018
ND237.P85 G73	Maurice Prendergast : art of impulse and color /		1976	3						x									DJ	2/6/2018
ND237.R68 A41979	Rockwell on Rockwell : how I make a picture /		1979	24						x									DJ	2/6/2018
ND237.R68 G8 1975	Norman Rockwell, illustrator /		1975	2						x									DJ	2/6/2018
ND237.R725 N4	Mark Rothko		1961	1						x									DJ	2/6/2018
ND237.R8 G6	Albert P. Ryder.		1959	1						x									DJ	2/6/2018
ND237.S35 B7	H. Lyman Sayl'en.		1970	0						x									DJ	2/6/2018
ND237.S465 A35	Biography of a painting.		1966	1						x									DJ	2/6/2018
ND237.S465 S62	Paintings /		1963	2						x									DJ	2/6/2018
ND237.S683 R8	Frank Stella /		1970	1						x									DJ	2/6/2018
ND237.T56 S4	Mark Tobey /		1962	1						x									DJ	2/6/2018
ND237.W45 A6	Benjamin West : a biography /		1978	0						x									DJ	2/6/2018
ND237.W6 W44	Whistler; a biography.		1974	5						x									DJ	2/6/2018
ND237.W644 B62	Pop Wiener, naive painter.		1974	0						x									DJ	2/6/2018
ND237.W795 D461975	Grant Wood : a study in American art and culture /		1975	22						x									DJ	2/6/2018
ND237.W93 W93	Wyeth at Kuerners.		1976	2						x									DJ	2/6/2018
ND237.W94 A3	Wyeths; the letters of N. C. Wyeth, 1901-1945.		1971	10						x									DJ	2/6/2018
ND237.W94 A41987	American vision : three generations of Wyeth art : N.C. Wyeth, Andrew Wyeth, James Wyeth /		1987	9						x									DJ	2/6/2018
ND2420 .M6 1986	Watercolor for illustration /		1986	4						x									DJ	2/6/2018

ND2420 .W671977	Practice of watercolour painting /	1977	14						x							DJ	2/6/2018
ND2430 .B71977	Watercolor techniques and methods : the twenty basic lessons adapted from The winning ways of watercolor for easy student and studio use /	1977	16						x							DJ	2/6/2018
ND2470 .T51962	Practice of tempera painting.	1962	1						x							DJ	2/6/2018
ND2490 .B7	Course in casein painting.	1961	4						x							DJ	2/6/2018
ND259.A4 M5	Siqueiros.	1968	5						x							DJ	2/6/2018
ND259.K33 H47 1983	Frida, a biography of Frida Kahlo /	1983	43						x							DJ	2/6/2018
ND259.K33 H4718 1985	Frida : una biografíā de Frida Kahlo /	1985	2						x							DJ	2/6/2018
ND259.K33 T52 1983	Frida Kahlo : una vida abierta /	1983	0						x							DJ	2/6/2018
ND259.K33 Z3613 1990	Frida Kahlo : the brush of anguish /	1990	14						x							DJ	2/6/2018
ND259.R5 A8	Diego Rivera : the shaping of an artist, 1889-1921.	1971	15						x							DJ	2/6/2018
ND2638.C4 G94 1979	Guide to Chicago murals : yesterday and today /	1979	2						x							DJ	2/6/2018
ND2900 .R63	Art of the illuminated manuscript /	1973	3						x							DJ	2/6/2018
ND2980 .P5713	Gothic illuminated manuscripts /	1970	6						x							DJ	2/6/2018
ND3247 .A8	Gods, thrones, and peacocks; Northern Indian painting from two traditions: fifteenth to nineteenth centuries /	1965	2						x							DJ	2/6/2018
ND3247 .B813	Indian miniatures /	1969	5						x							DJ	2/6/2018
ND3363.C3 P551966	Hours of Catherine of Cleves.	1966	6						x							DJ	2/6/2018
ND36 .W4	Modigliani, Utrillo, Soutine,	1969	1						x							DJ	2/6/2018
ND454 .C8	Northern painting from Pucelle to Bruegel : fourteenth, fifteenth, and sixteenth centuries /	1968	4						x							DJ	2/6/2018
ND457 .B713 1966	Art of the romantic era : romanticism, classicism, realism /	1966	11						x							DJ	2/6/2018
ND457 .T7	Triumph of realism; an exhibition of European and American realist paintings, 1850-1910.	1967	1						x							DJ	2/6/2018
ND466 .P4	Art, artists & society: origins of a modern dilemma; painting in England and France, 1750-1850.	1963	5						x							DJ	2/6/2018
ND467 .G31966	Pre-Raphaelite dream /	1966	5						x							DJ	2/6/2018
ND467 .N4	Masters of British painting, 1800-1950, the Museum of Modern Art, New York, in collaboration with the City Art Museum of St. Louis and the California	1956	2						x							DJ	2/6/2018
ND467.5.P7 H51971	Pre-Raphaelites.	1971	10						x							DJ	2/6/2018
ND497.A4 A941990	Sir Lawrence Alma-Tadema /	1990	3						x							DJ	2/6/2018
ND497.B16 1988	Francis Bacon /	1988	0						x							DJ	2/6/2018
ND497.C7 T381973	Constable: paintings, drawings and watercolours;	1973	20						x							DJ	2/6/2018
ND497.M9 A41979	William Mulready /	1979	1						x							DJ	2/6/2018
ND497.T8 L5 1966	J. M. W. Turner: his life and work; a critical biography.	1966	1						x							DJ	2/6/2018
ND497.T8 L5 1973	Turner : his life and work: a critical biography /	1973	2						x							DJ	2/6/2018
ND50 .E21960	Methods and materials of painting of the great schools and masters.	1960	2						x							DJ	2/6/2018
ND50 .E21960	Methods and materials of painting of the great schools and masters.	1960	4						x							DJ	2/6/2018
ND538.K62 H583	Oskar Kokoschka; the artist and his time;	1966	1						x							DJ	2/6/2018
ND538.K687 V331968B	Frank Kupka; pioneer of abstract art.	1968	4						x							DJ	2/6/2018
ND546 .S2	French painting : the seventeenth century /	1966	1						x							DJ	2/6/2018
ND547 .F7513	David to Delacroix /	1952	4						x							DJ	2/6/2018
ND547 .H8 1966	Modern French painting, 1855-1956 /	1966	2						x							DJ	2/6/2018
ND547 .S35	Romanticism and realism.	1965	10						x							DJ	2/6/2018
ND547.5.B3 B6813 1973b	Barbizon School and 19th century French landscape painting /	1973	14						x							DJ	2/6/2018
ND547.5.I4 C67 1987	Impressionist & post-impressionist masterpieces : the Courtauld Collection.	1987	0						x							DJ	2/6/2018
ND547.5.P58 J3131972B	Gauguin and the Pont-Aven school.	1972	13						x							DJ	2/6/2018
ND547.5.P6 R4 1962	Post-impressionism : from Van Gogh to Gauguin /	1962	16						x							DJ	2/6/2018
ND547.5.P6 R4 1978	Post-impressionism : from Van Gogh to Gauguin /	1978	35						x							DJ	2/6/2018
ND553.C33 B453	Celzanne : a pictorial biography /	1962	9						x							DJ	2/6/2018
ND553.C33 L5 1969	Cezanne; his life and art /	1969	6						x							DJ	2/6/2018
ND553.C33 R42 1968	Paul Celzanne : a biography /	1968	7						x							DJ	2/6/2018
ND553.C33 R59	Celzanne.	1967	19						x							DJ	2/6/2018
ND553.C33 T381968	Celzanne /	1968	27						x							DJ	2/6/2018
ND553.C8 R6	Corot /	1965	26						x							DJ	2/6/2018
ND553.D24 L37	Daumier, man of his time,	1966	5						x							DJ	2/6/2018
ND553.D3 R54	Degas /	1976	22						x							DJ	2/6/2018
ND553.D33 P7 1966	World of Delacroix, 1798-1863,	1966	1						x							DJ	2/6/2018
ND553.D774 T6	Bride & the bachelors : the heretical courtship in modern art /	1965	0						x							DJ	2/6/2018
ND553.G27 B57 1987x	Gauguin /	1987	1						x							DJ	2/6/2018
ND553.G27 B633	Gauguin.	1966	9						x							DJ	2/6/2018
ND553.G27 D33 1966	Gauguin in the south seas.	1966	9						x							DJ	2/6/2018
ND553.G27 E8	Gauguin [biographical and critical studies.	1953	14						x							DJ	2/6/2018
ND553.G27 N5	Gauguin.	1967	12						x							DJ	2/6/2018
ND553.G27 P4 1958	Gauguin : Tahiti /	1958	0						x							DJ	2/6/2018
ND553.M3 A67 1987	Manet's contemplation at the Gare Saint-Lazare /	1987	0						x							DJ	2/6/2018

NK2117.C4 C47	Children's spaces : 50 architects & designers create environments for the young /	1978	13						x									DJ	2/6/2018
NK2117.L5 G76	Old house book of living rooms and parlors /	1980	9						x									DJ	2/6/2018
NK2130 .C371977	All about decorating /	1977	15						x									DJ	2/6/2018
NK2205 .G55 1965	Short dictionary of furniture; containing 1767 terms used in Britain and America.	1965	0						x									DJ	2/6/2018
NK2270 .B48	Furniture 1 : prehistoric through rococo /	1979	2						x									DJ	2/6/2018
NK2270 .L821979	Furniture : a concise history /	1979	16						x									DJ	2/6/2018
NK2385 .K47	Furniture 2 : neoclassic to the present /	1981	2						x									DJ	2/6/2018
NK2397 .G36	Contemporary classics : furniture of the masters /	1981	9						x									DJ	2/6/2018
NK2405 .A71964	Shaker furniture, the craftsmanship of an American communal sect,	1964	5						x									DJ	2/6/2018
NK2405 .F34	American furniture, 1620 to the present /	1981	6						x									DJ	2/6/2018
NK2406 .A5	Religion in wood; a book of Shaker furniture,	1966	6						x									DJ	2/6/2018
NK2406 .M551966	American antique furniture; a book for amateurs,	1966	1						x									DJ	2/6/2018
NK2406 .M551966	American antique furniture; a book for amateurs,	1966	2						x									DJ	2/6/2018
NK2406 .N71965	Furniture of the Pilgrim century (of American origin) 1620-1720, with maple and pine to 1800, including colonial utensils and wrought-iron house hardw	1965	0						x									DJ	2/6/2018
NK2406 .N71965	Furniture of the Pilgrim century (of American origin) 1620-1720, with maple and pine to 1800, including colonial utensils and wrought-iron house hardw	1965	0						x									DJ	2/6/2018
NK2406 .N732	Furniture treasury (mostly of American origin) : All periods of American furniture with some foreign examples in America also American hardware and ho	1928	6						x									DJ	2/6/2018
NK2407 .S5	American Shakers and their furniture, with measured drawings of museum classics	1971	5						x									DJ	2/6/2018
NK2439.P5 C61970	Furniture masterpieces of Duncan Phyfe.	1970	3						x									DJ	2/6/2018
NK2528 .D41969B	English antique furniture, 1450-1850.	1969	7						x									DJ	2/6/2018
NK2528 .J68	English furniture, A.D. 43-1950.	1962	10						x									DJ	2/6/2018
NK2529 .N55	English furniture of the eighteenth century /	1963	7						x									DJ	2/6/2018
NK2529 .T741973	English country furniture.	1973	5						x									DJ	2/6/2018
NK2548 .H57	Directory of antique French furniture, 1735-1800; over 300 illustrations of provincial, Parisian, and other European antique furniture	1967	14						x									DJ	2/6/2018
NK2602.G38 D3413	Gaudinifurniture & objects /	1980	13						x									DJ	2/6/2018
NK2715 .B57	How to restore and decorate chairs.	1952	0						x									DJ	2/6/2018
NK2715 .S93	Chairs in colour /	1978	6						x									DJ	2/6/2018
NK2800 .H8131970	Book of carpets /	1970	8						x									DJ	2/6/2018
NK2808 .H31970	Oriental rugs, antique and modern.	1970	4						x									DJ	2/6/2018
NK2808 .J28	Check points on how to buy oriental rugs	1969	7						x									DJ	2/6/2018
NK2808 .R41967	Oriental rugs and carpets.	1967	7						x									DJ	2/6/2018
NK2809.I8 P739	Prayer rugs /	1974	3						x									DJ	2/6/2018
NK2842 .W4	Rugs and carpets of Europe and the Western World	1969	2						x									DJ	2/6/2018
NK2842.A1 C313	European carpets	1969	2						x									DJ	2/6/2018
NK30 .D87	American heritage guide to antiques,	1970	4						x									DJ	2/6/2018
NK3000 .V55	Tapestries /	1969	3						x									DJ	2/6/2018
NK3195 .W31989	Upholstery styles : a design sourcebook /	1989	3						x									DJ	2/6/2018
NK3197 .L3	Banners and hangings: design and construction	1966	0						x									DJ	2/6/2018
NK3600 .B85	Basic guide to lettering,	1967	14						x									DJ	2/6/2018
NK3600 .D41965	Lettering : modes of writing in western Europe from antiquity to the end of the 18th century /	1965	14						x									DJ	2/6/2018
NK3600 .G631975	Alphabets and images : inspiration from letterforms /	1975	2						x									DJ	2/6/2018
NK3600 .G819	Lettering as drawing.	1971	9						x									DJ	2/6/2018
NK3600 .G861973	Introduction to lettering	1973	8						x									DJ	2/6/2018
NK3600 .L361968	Alphabets & ornaments /	1968	7						x									DJ	2/6/2018
NK3600 .N39	Decorative alphabets and initials.	1959	30						x									DJ	2/6/2018
NK3600 .P481970	Pen & brush lettering & alphabets : 50 alphabets arranged in eight sections for students & designers.	1970	26						x									DJ	2/6/2018
NK3620 .B31965	Lettering art in modern use	1965	10						x									DJ	2/6/2018
NK3780 .S31963	Pottery through the ages.	1963	2						x									DJ	2/6/2018
NK3840 .F641967B	Handbook of Greek pottery; a guide for amateurs	1967	8						x									DJ	2/6/2018
NK4005 .S3	Collectors' guide to antique American ceramics /	1969	3						x									DJ	2/6/2018
NK4028.R5 A3	Centering in pottery, poetry, and the person.	1964	6						x									DJ	2/6/2018
NK4083 .B313	European porcelain;	1969	5						x									DJ	2/6/2018
NK4085 .L381969	Collector's history of English pottery.	1969	5						x									DJ	2/6/2018
NK4087.S6 O451972	Victorian Staffordshire figure; a guide for collectors.	1972	2						x									DJ	2/6/2018
NK4165 .M39 1989	Chinese potter : a practical history of Chinese ceramics /	1989	4						x									DJ	2/6/2018
NK4168.5 G7	Art of the Korean potter; Silla, Koryol†, Yi.	1968	1						x									DJ	2/6/2018
NK4210.R5 B571989	Lucie Rie /	1989	5						x									DJ	2/6/2018
NK4210.R53 A84	Adelaide Alsop Robineau : glory in porcelain /	1981	8						x									DJ	2/6/2018
NK4210.R54 A41979	Mary Rogers on pottery and porcelain.	1979	3						x									DJ	2/6/2018

NX600.S9 P5131983	Surrealists and surrealism, 1919-1939 /	1983	17						x										DJ	2/6/2018	
NX600.S95 D44131982	Symbolists and symbolism /	1982	1						x											DJ	2/6/2018
NX650.L54 K38	Life at the limits : photographs and text /	1978	3						x											DJ	2/6/2018
NX652.T4 P41970	Art of ecstasy : Teresa, Bernini, and Crashaw /	1970	6						x											DJ	2/6/2018
NX652.W6 D55 1988	Idols of perversity : fantasies of feminine evil in fin-de-siècle culture /	1988	1						x											DJ	2/6/2018
NX652.W6 F46 1986	Female body in western culture : contemporary perspectives /	1986	0						x											DJ	2/6/2018
NX653.W47 G61986	West of the imagination /	1986	2						x											DJ	2/6/2018
NX710.G5	Business & the arts; an answer to tomorrow.	1969	1						x											DJ	2/6/2018
NX711.U5 L481976	Culture barons : an analysis of power and money in the arts /	1976	1						x											DJ	2/6/2018
NX711.U5 P25	Paying for culture /	1984	2						x											DJ	2/6/2018
NX735.B541988	Our government and the arts : a perspective from the inside /	1988	7						x											DJ	2/6/2018
NX760.R451974	Arts management handbook,	1974	4						x											DJ	2/6/2018
Oversize book BL311.C26 1988	Historical atlas of world mythology /	1988	2						x											RC	4/3/2018
Oversize book BL311.C26 1988	Historical atlas of world mythology /	1988	0						x											RC	4/3/2018
Oversize book BL311.C26 1988	Historical atlas of world mythology /	1988	5						x											RC	4/3/2018
Oversize book BL311.C26 1988	Historical atlas of world mythology /	1988	1						x											RC	4/3/2018
Oversize book BL311.C26 1988	Historical atlas of world mythology /	1988	1						x											RC	4/3/2018
OVR BF109.J8 A3 2009	Red book = Liber novus /	2009	0						x											RC	4/3/2018
OVR BL2441.2.V513 1998	Gods of ancient Egypt /	1998	6						x											RC	4/3/2018
OVR BL325.L3 H645 2003	Labyrinths & mazes /	2003	0						x											RC	4/3/2018
OVR N1070.A766 1982	National Gallery, London /	1982	0						x											DJ	2/6/2018
OVR N1070.N18 1969	National Gallery, London.	1969	6						x											DJ	2/6/2018
OVR N1620.M8 1982	Museum of Fine Arts, Budapest /	1982	3						x											DJ	2/6/2018
OVR N1680.A964 1969	Art History Museum, Vienna. Picture Gallery.	1969	3						x											DJ	2/6/2018
OVR N2280.P26 1979	Paintings Gallery, Dresden /	1979	2						x											DJ	2/6/2018
OVR N2325.P56 1969	Pinakothek, Munich /	1969	2						x											DJ	2/6/2018
OVR N2420.E8.N2 1979	National Archaeological Museum : Athens /	1979	4						x											DJ	2/6/2018
OVR N2460.R5 1969	Rijksmuseum Amsterdam ; paintings /	1969	3						x											DJ	2/6/2018
OVR N2570.U33 1968	Uffizi, Florence.	1968	6						x											DJ	2/6/2018
OVR N2670.B7 1970	Brera Milan /	1970	1						x											DJ	2/6/2018
OVR N2940.A77 1975	Art treasures of the Vatican : architecture, painting, sculpture /	1975	21						x											DJ	2/6/2018
OVR N2940.V4 1968	Vatican museums, Rome /	1968	10						x											DJ	2/6/2018
OVR N3350.H4 1980	Hermitage, Leningrad /	1980	2						x											DJ	2/6/2018
OVR N3418.C3 1971	El Escorial /	1971	3						x											DJ	2/6/2018
OVR N3450.C56 1973	Prado of Madrid and its paintings /	1973	2						x											DJ	2/6/2018
OVR N3750.T63 N3 1968	National Museum, Tokyo /	1968	6						x											DJ	2/6/2018
OVR N3825.E35 1969	Egyptian Museum, Cairo /	1969	9						x											DJ	2/6/2018
OVR N40.G77 1987	Great artists of the Western World.	1987	4						x											DJ	2/6/2018
OVR N40.G77 1987	Great artists of the Western World.	1987	5						x											DJ	2/6/2018
OVR N40.G77 1987	Great artists of the Western World.	1987	4						x											DJ	2/6/2018
OVR N40.G77 1987	Great artists of the Western World.	1987	3						x											DJ	2/6/2018
OVR N40.G77 1987	Great artists of the Western World.	1987	5						x											DJ	2/6/2018
OVR N40.G77 1987	Great artists of the Western World.	1987	6						x											DJ	2/6/2018
OVR N40.G77 1987	Great artists of the Western World.	1987	0						x											DJ	2/6/2018
OVR N515.R67 1969	From El Greco to Pollock: early and late works by European and American artists,	1968	4						x											DJ	2/6/2018
OVR N520.A76 1969	Museum of Fine Arts, Boston /	1969	2						x											DJ	2/6/2018
OVR N5300.J3 1986	History of art : a survey of the major visual arts from the dawn of history to the present day /	1986	28						x											DJ	2/6/2018
OVR N5300.M94 1967	Art and civilization /	1967	22						x											DJ	2/6/2018
OVR N5300.R24 1981	Random House Library of painting and sculpture /	1981	8						x											DJ	2/6/2018
OVR N5300.R24 1981	Random House Library of painting and sculpture /	1981	9						x											DJ	2/6/2018
OVR N5300.R24 1981	Random House Library of painting and sculpture /	1981	16						x											DJ	2/6/2018
OVR N5300.R24 1981	Random House Library of painting and sculpture /	1981	8						x											DJ	2/6/2018
OVR N5305.R813 1974	Panorama of the arts : from megaliths to op art /	1974	7						x											DJ	2/6/2018
OVR N5310.L683 1966	Prehistoric and primitive man.	1966	18						x											DJ	2/6/2018
OVR N5350.M61423 1969	Art of ancient Egypt /	1969	32						x											DJ	2/6/2018
OVR N5350.W5613 1967	Gods, men & pharaohs; the glory of Egyptian art /	1967	37						x											DJ	2/6/2018
OVR N5610.S83 1965	Classical world /	1965	13						x											DJ	2/6/2018
OVR N5660.M35 1960	Crete and Mycenae /	1960	10						x											DJ	2/6/2018
OVR N5750.M4313 1970	Art of the Etruscans.	1970	4						x											DJ	2/6/2018
OVR N5760.C5213 1970	Roman painting /	1970	10						x											DJ	2/6/2018
OVR N5770.P62 1979	Pompeii and its museums /	1979	15						x											DJ	2/6/2018
OVR N5970.H813 1963	Larousse encyclopedia of Byzantine and medieval art /	1963	0						x											DJ	2/6/2018
OVR N610.M47 1978	Metropolitan Museum of Art, New York /	1978	3						x											DJ	2/6/2018
OVR N6280.K8 1968	Romanesque art in Europe.	1968	1						x											DJ	2/6/2018

Q125 .S32	Introduction to the history of science ...		1927	0					x						DJ	2/6/2018
Q125 .S32	Introduction to the history of science ...		1927	0					x						DJ	2/6/2018
Q125 .S32	Introduction to the history of science ...		1927	0					x						DJ	2/6/2018
Q125 .S32	Introduction to the history of science ...		1927	0					x						DJ	2/6/2018
Q125 .S43	Moments of discovery,		1958	0					x						DJ	2/6/2018
Q125 .S43	Moments of discovery,		1958	0					x						DJ	2/6/2018
Q125 .S435 1997	Science in the twentieth century /		1997	0					x						DJ	2/6/2018
Q125 .S733 1994	History of science from 1895 to 1945 /		1994	7					x						DJ	2/6/2018
Q125 .S734 1994	History of science from 1946 to the 1990s /		1994	4					x						DJ	2/6/2018
Q125 .S7351993	History of science from the ancient Greeks to the scientific revolution /		1993	4					x						DJ	2/6/2018
Q125 .S7361993	History of science in the eighteenth century /		1993	5					x						DJ	2/6/2018
Q125 .S7371994	History of science in the 19th century /		1993	9					x						DJ	2/6/2018
Q125 .T233	History of science.		1964	5					x						DJ	2/6/2018
Q125 .T233	History of science.		1964	1					x						DJ	2/6/2018
Q130 .I62 1992	Inventing women : science, technology, and gender /		1992	14					x						DJ	2/6/2018
Q141 .C69 1998	Ladies in the laboratory? : American and British women in science, 1800-1900 : a survey of their contributions to research /		1998	0					x						DJ	2/6/2018
Q143.P2 D3313 1998	Louis Pasteur /		1998	0					x						DJ	2/6/2018
Q143.P2 G35 1995	Private science of Louis Pasteur /		1995	6					x						DJ	2/6/2018
Q143.R34 W4	Raspail, scientist and reformer,		1968	0					x						DJ	2/6/2018
Q147 .B65 1994	To be a scientist /		1994	0					x						DJ	2/6/2018
Q158.5 .L551979	Limits of scientific inquiry /		1979	2					x						DJ	2/6/2018
Q158.5 .S731992	Understanding science : an introduction to concepts and issues /		1992	3					x						DJ	2/6/2018
Q164 .R68 1995	Sandbox scientist : real science activities for little kids /		1995	0					x						DJ	2/6/2018
Q167 .B661993	Book of scientific anecdotes /		1993	1					x						DJ	2/6/2018
Q171 .A695 1967	Is anyone there? /		1967	1					x						DJ	2/6/2018
Q171 .A715	Planet that wasn't /		1976	2					x						DJ	2/6/2018
Q171 .A718	Solar system and back /		1970	0					x						DJ	2/6/2018
Q171 .A72	Twentieth century discovery /		1969	2					x						DJ	2/6/2018
Q171 .A73 1984	X stands for unknown /		1984	1					x						DJ	2/6/2018
Q171 .B958	Science is not enough.		1967	1					x						DJ	2/6/2018
Q171 .H902	Collected essays.		1968	0					x						DJ	2/6/2018
Q171 .H902	Collected essays.		1968	1					x						DJ	2/6/2018
Q171 .H902	Collected essays.		1968	0					x						DJ	2/6/2018
Q171 .H902	Collected essays.		1968	0					x						DJ	2/6/2018
Q171 .H902	Collected essays.		1968	2					x						DJ	2/6/2018
Q171 .H902	Collected essays.		1968	0					x						DJ	2/6/2018
Q171 .H902	Collected essays.		1968	0					x						DJ	2/6/2018
Q171 .H902	Collected essays.		1968	0					x						DJ	2/6/2018
Q171 .H902	Collected essays.		1968	1					x						DJ	2/6/2018
Q175 .C435	Double-edged helix : science in the real world /		1981	1					x						DJ	2/6/2018
Q175 .C446	What is this thing called science? : An assessment of the nature and status of science and its methods /		1976	3					x						DJ	2/6/2018
Q175 .C64	Science and common sense.		1951	2					x						DJ	2/6/2018
Q175 .E31958	Nature of the physical world.		1958	1					x						DJ	2/6/2018
Q175 .F38	Readings in the philosophy of science.		1953	4					x						DJ	2/6/2018
Q175 .F384	Prometheus Project; mankind's search for long-range goals.		1968	0					x						DJ	2/6/2018
Q175 .F4141992	Mind's sky : human intelligence in a cosmic context /		1992	1					x						DJ	2/6/2018
Q175 .F7821962	Philosophy of science; the link between science and philosophy.		1962	5					x						DJ	2/6/2018
Q175 .H47	Introduction to operations research		1967	1					x						DJ	2/6/2018
Q175 .H7731982	Holographic paradigm and other paradoxes : exploring the leading edge of science /		1982	10					x						DJ	2/6/2018
Q175 .K95	Structure of scientific revolutions.		1962	9					x						DJ	2/6/2018
Q175 .K954	Essential tension : selected studies in scientific tradition and change /		1977	8					x						DJ	2/6/2018
Q175 .L4441982	Einstein's space and Van Gogh's sky : physical reality and beyond /		1982	8					x						DJ	2/6/2018
Q175 .M3861969	Psychology of science : a reconnaissance /		1969	8					x						DJ	2/6/2018
Q175 .M864	Science: servant or master?		1972	0					x						DJ	2/6/2018
Q175 .P5129 1998	Philosophy of science : the central issues /		1998	4					x						DJ	2/6/2018
Q175 .P5129 1998	Philosophy of science : the central issues /		1998	27					x						DJ	2/6/2018
Q175 .P751952	Science and hypothesis;		1952	1					x						DJ	2/6/2018
Q175 .P7631952	Science and method;		1952	0					x						DJ	2/6/2018
Q175 .P8641982	Open universe : an argument for indeterminism /		1982	4					x						DJ	2/6/2018
Q175 .R5471994	Science, paradox, and the Moebius principle : the evolution of a "transcultural" approach to wholeness /		1994	2					x						DJ	2/6/2018
Q175 .R55	Mind and brain; a philosophy of science.		1970	1					x						DJ	2/6/2018

Q175 .S215 1996	Demon-haunted world : science as a candle in the dark /	1996	4						x								DJ	2/6/2018	
Q175 .W631968	Nature and life.	1968	3						x									DJ	2/6/2018
Q175.3 .B476	Science observed : essays out of my mind /	1982	6						x									DJ	2/6/2018
Q175.3 .M55	Mind in nature : essays on the interface of science and philosophy /	1978	3						x									DJ	2/6/2018
Q175.3 .W25	From a realist point of view : essays on the philosophy of science /	1979	1						x									DJ	2/6/2018
Q175.37 .B451992	Impure science : fraud, compromise, and political influence in scientific research /	1992	0						x									DJ	2/6/2018
Q175.5 .C62 1994	Interactions : some contacts between the natural sciences and the social sciences /	1994	0						x									DJ	2/6/2018
Q175.5 .F52 1998	Meaning of it all : thoughts of a citizen scientist /	1998	4						x									DJ	2/6/2018
Q175.5 .T87 1998	Frankenstein's footsteps : science, genetics and popular culture /	1998	1						x									DJ	2/6/2018
Q175.52.G7 S481994	Social history of truth : civility and science in seventeenth-century England /	1994	10						x									DJ	2/6/2018
Q175.52.U5 C6531983	Politics and the restraint of science /	1983	2						x									DJ	2/6/2018
Q175.55 .S3	Science, technology and society : a cross-disciplinary perspective /	1977	2						x									DJ	2/6/2018
Q179 .A8	Words of science : and the history behind them /	1959	3						x									DJ	2/6/2018
Q180.55.D57 H871997	Organisation and scientific discovery /	1996	5						x									DJ	2/6/2018
Q180.55.D57 P671994	Positron named Priscilla : scientific discovery at the frontier /	1994	3						x									DJ	2/6/2018
Q180.55.M4 B48	Seeds of discovery : a sequel to The art of scientific investigation /	1980	3						x									DJ	2/6/2018
Q180.55.M4 B661995	Craft of research /	1995	4						x									DJ	2/6/2018
Q180.55.M4 E25 1999	Electronic scholar : enhancing research productivity with technology /	1999	1						x									DJ	2/6/2018
Q180.55.M4 Q34 1982	Qualitative methods for institutional research /	1982	7						x									DJ	2/6/2018
Q180.55.M4 S35 1999	Conducting research /	1999	0						x									DJ	2/6/2018
Q180.55.P75 S78 1996	Bold endeavors : lessons from polar and space exploration /	1996	1						x									DJ	2/6/2018
Q180.58 .K361985	Writing the laboratory notebook /	1985	4						x									DJ	2/6/2018
Q180.A1 W571990	Introduction to scientific research /	1990	4						x									DJ	2/6/2018
Q180.A6 F541987	International research in the Antarctic /	1987	3						x									DJ	2/6/2018
Q181 .L8721985	Everyday science sourcebook : ideas for teaching in the elementary and middle school /	1985	14						x									DJ	2/6/2018
Q181 .M175 1986	Science anxiety : fear of science and how to overcome it /	1986	7						x									DJ	2/6/2018
Q181 .S38261987	Scientific controversies : case studies in the resolution and closure of disputes in science and technology /	1987	1						x									DJ	2/6/2018
Q182.3 .P461988	Handling experimental data /	1988	0						x									DJ	2/6/2018
Q183.3.A1 A23 1990	Academic preparation in science : teaching for transition from high school to college.	1990	0						x									DJ	2/6/2018
Q183.9 .R441991	Virtual reality /	1991	3						x									DJ	2/6/2018
Q196 .N681983	Nova, adventures in science /	1983	0						x									DJ	2/6/2018
Q213 .P48	German scientific heritage.	1962	1						x									DJ	2/6/2018
Q222 .M871984	Antiquity and the Middle Ages /	1984	1						x									DJ	2/6/2018
Q223 .T351988	Telescience : scientific communication in the information age /	1988	0						x									DJ	2/6/2018
Q295 .F84	Synergetics; explorations in the geometry of thinking	1975	3						x									DJ	2/6/2018
Q295 .F84	Synergetics; explorations in the geometry of thinking	1975	2						x									DJ	2/6/2018
Q310 .W48	God and Golem, inc.; a comment on certain points where cybernetics impinges on religion.	1964	1						x									DJ	2/6/2018
Q315 .B741970	You are a computer; cybernetics in everyday life,	1970	6						x									DJ	2/6/2018
Q335 .D73 1986	Mind over machine : the power of human intuition and expertise in the era of the computer /	1986	1						x									DJ	2/6/2018
Q335 .D741992	What computers still can't do : a critique of artificial reason /	1992	2						x									DJ	2/6/2018
Q335 .H631985	Metamagical themas : questing for the essence of mind and pattern /	1985	15						x									DJ	2/6/2018
Q335 .K871992	Age of intelligent machines /	1992	8						x									DJ	2/6/2018
Q335 .M571985	Understanding artificial intelligence /	1985	6						x									DJ	2/6/2018
Q335 .R651984	Into the heart of the mind : an American quest for artificial intelligence /	1984	9						x									DJ	2/6/2018
Q335 .S531983	Are computers alive? : an essay in emergent systems /	1983	12						x									DJ	2/6/2018
Q335 .T391988	What every engineer should know about artificial intelligence /	1988	2						x									DJ	2/6/2018
Q360 .C33 1982	Grammatical man : information, entropy, language, and life /	1982	10						x									DJ	2/6/2018
Q365 .F813	Cybernetics for the modern mind	1971	2						x									DJ	2/6/2018
QA1.N319 TH	Surveying instruments : their history and classroom use /	1947	6						x									DJ	2/6/2018
QA1.N321 ST	Learning of mathematics.	1953	2						x									DJ	2/6/2018
QA1.N324 TH	Growth of mathematical ideas, grades K-12.	1959	2						x									DJ	2/6/2018
QA1.N325 TH	Instruction in arithmetic.	1960	2						x									DJ	2/6/2018
QA1.N326 TH	Evaluation in mathematics.	1961	0						x									DJ	2/6/2018
QA1.N327 TH	Enrichment mathematics for the grades.	1963	3						x									DJ	2/6/2018
QA1.N328 TH	Enrichment mathematics for high school.	1963	6						x									DJ	2/6/2018
QA1.N335 TH	Slow learner in mathematics.	1972	3						x									DJ	2/6/2018
QA10.3 .S64 1990	ESSENTIALS of Boolean algebra /	1990	2						x									DJ	2/6/2018
QA10.3 .W48 1995	Boolean algebra and its applications /	1995	5						x									DJ	2/6/2018
QA10.7 .H691994	In measure, number, and weight : studies in mathematics and culture /	1994	3						x									DJ	2/6/2018
QA106 .A3	Arithmetic for college students.	1961	10						x									DJ	2/6/2018
QA107 .Y68	Arithmetic; an introduction to mathematics	1971	23						x									DJ	2/6/2018
QA11 .C673	How children learn mathematics : teaching implications of Piaget's research /	1970	18						x									DJ	2/6/2018

QA11 .N5831991	Winning at math : your guide to learning mathematics through successful study skills /	1991	8						x								DJ	2/6/2018	
QA11 .S167 1998	How to study mathematics : effective study strategies for college and university students /	1998	2						x									DJ	2/6/2018
QA11 .S631994	Mastering mathematics : how to be a great math student /	1994	7						x									DJ	2/6/2018
QA11 .T67 1993	Overcoming math anxiety /	1993	4						x									DJ	2/6/2018
QA11 .T671993	Overcoming math anxiety /	1993	6						x									DJ	2/6/2018
QA11 .V61991	Visualization in teaching and learning mathematics : a project /	1991	4						x									DJ	2/6/2018
QA11 .Z37 1994	Fear of math : how to get over it and get on with your life /	1994	7						x									DJ	2/6/2018
QA111 .J85 1992	Rapid math : tricks & tips, 30 days to number power /	1992	12						x									DJ	2/6/2018
QA13 .C561991	Moving beyond myths : revitalizing undergraduate mathematics /	1991	1						x									DJ	2/6/2018
QA13 .K62	Why Johnny can't add: the failure of the new math.	1973	4						x									DJ	2/6/2018
QA13 .S561985	New directions in two-year college mathematics : proceedings of the Sloan Foundation Conference on two-year College Mathematics /	1985	0						x									DJ	2/6/2018
QA135 .D95	Arithmetic for teachers /	1961	9						x									DJ	2/6/2018
QA135 .S751966	Building mathematical competence in the elementary school	1966	6						x									DJ	2/6/2018
QA135.5 .B49 1993	Problem solving approach to mathematics for elementary school teachers /	1993	8						x									DJ	2/6/2018
QA135.5 .C463 1995	Math and science for young children /	1995	0						x									DJ	2/6/2018
QA135.5 .C463 1999	Math and science for young children /	1999	3						x									DJ	2/6/2018
QA135.5 .D97	Teaching children through natural mathematics /	1970	6						x									DJ	2/6/2018
QA135.5 .H421995	Today's mathematics /	1995	10						x									DJ	2/6/2018
QA135.5 .H421995	Today's mathematics /	1995	8						x									DJ	2/6/2018
QA135.5 .M61531995	More than counting : whole math activities for preschool and kindergarten /	1995	4						x									DJ	2/6/2018
QA135.5 .S2825 1997	Count on math : activities for small hands and lively minds /	1997	0						x									DJ	2/6/2018
QA135.5 .S774 1990	Hands-on math : manipulative math for young children /	1990	0						x									DJ	2/6/2018
QA135.5 .W27 1992	1-2-3 math : pre-math opportunities for working with young children /	1992	0						x									DJ	2/6/2018
QA139 .E71996	Civil service arithmetic and vocabulary /	1996	12						x									DJ	2/6/2018
QA141 .B39 1991	Magic of numbers /	1991	0						x									DJ	2/6/2018
QA141 .J28	Computer arithmetic.	1962	17						x									DJ	2/6/2018
QA141 .J58	Understanding numeration systems	1960	8						x									DJ	2/6/2018
QA141.15 .K348 1982	Number in preschool and kindergarten : educational implications of Piaget's theory /	1982	1						x									DJ	2/6/2018
QA145 .L3	College arithmetic.	1959	22						x									DJ	2/6/2018
QA151 .W3431985	History of algebra : from al-Khwal, rizmil, to Emmy Noether /	1985	7						x									DJ	2/6/2018
QA152.2 .B68 1991	Elementary algebra /	1991	6						x									DJ	2/6/2018
QA152.2 .H68 1999	Graphical approach to college algebra /	1999	3						x									DJ	2/6/2018
QA154.2 .D82 1999	College algebra /	1999	15						x									DJ	2/6/2018
QA155.5 .S99 1993	Algebra facts : survival guide to basic algebra /	1993	5						x									DJ	2/6/2018
QA157 .S247 1991	2500 solved problems in college algebra and trigonometry /	1991	26						x									DJ	2/6/2018
QA159 .A455 1999	Algebraic thinking, grades K-12 : readings from NCTM's school-based journals and other publications /	1999	2						x									DJ	2/6/2018
QA159 .W441995	Professor Weissman's laugh with math /	1992	11						x									DJ	2/6/2018
QA19.A78 K64 1996	MathArts : exploring math through art for 3 to 6 year olds /	1996	0						x									DJ	2/6/2018
QA20.C65 P36 1993	Mindstorms : children, computers, and powerful ideas /	1993	1						x									DJ	2/6/2018
QA21 .B4 1992	Development of mathematics /	1992	0						x									DJ	2/6/2018
QA21 .B6	Role of mathematics in the rise of science.	1966	5						x									DJ	2/6/2018
QA21 .B767 1991	History of mathematics /	1991	24						x									DJ	2/6/2018
QA21 .D781990	Journey through genius : the great theorems of mathematics /	1990	6						x									DJ	2/6/2018
QA21 .D785 1994	Mathematical universe : an alphabetical journey through the great proofs, problems, and personalities /	1994	6						x									DJ	2/6/2018
QA21 .G75	Survey of mathematics; elementary concepts and their historical development.	1968	19						x									DJ	2/6/2018
QA21 .H581995	History of mathematics : states of the art : Flores quadrivii, studies in honor of Christoph J. Scriba /	1996	4						x									DJ	2/6/2018
QA21 .K516	Mathematical thought from ancient to modern times /	1972	25						x									DJ	2/6/2018
QA21 .K52	Mathematics in western culture /	1953	13						x									DJ	2/6/2018
QA21 .K525	Mathematics, the loss of certainty /	1980	13						x									DJ	2/6/2018
QA21 .L28	Space through the ages : The evolution of geometrical ideas from Pythagoras to Hilbert and Einstein.	1970	9						x									DJ	2/6/2018
QA21 .M413	Ways of thought of great mathematicians; an approach to the history of mathematics.	1964	23						x									DJ	2/6/2018
QA21 .R39	Long way from Euclid.	1963	15						x									DJ	2/6/2018
QA22 .N361957	Exact sciences in antiquity.	1957	4						x									DJ	2/6/2018
QA244 .S55 1998	Fermat's enigma : the epic quest to solve the world's greatest mathematical problem /	1998	0						x									DJ	2/6/2018
QA248 .C451965	Introduction to logic and sets	1965	5						x									DJ	2/6/2018
QA267 .M671998	Theory of computation /	1998	5						x									DJ	2/6/2018
QA27.5 .M381990	Mathematics and gender /	1990	2						x									DJ	2/6/2018
QA270 .M25	Introduction to the theory of games /	1952	2						x									DJ	2/6/2018
QA273 .K4931997	Probability : an introduction with statistical applications /	1997	3						x									DJ	2/6/2018

QA447 .M3571982	Fractal geometry of nature /	1982	14						x						DJ	2/6/2018
QA447 .P45 1986	Beauty of fractals : images of complex dynamical systems /	1986	0						x						DJ	2/6/2018
QA448.D38 M381989	Mathematical methods in computer aided geometric design /	1989	4						x						DJ	2/6/2018
QA453 .L261967	Geometry; a contemporary approach	1967	8						x						DJ	2/6/2018
QA453 .M49 1999	Geometry and its applications /	1999	2						x						DJ	2/6/2018
QA455 .H98	Modern plane geometry for college students /	1967	27						x						DJ	2/6/2018
QA460.P8 G53 1960	Pythagorean theorem /	1960	11						x						DJ	2/6/2018
QA466 .D86 1997	Golden ratio and Fibonacci numbers /	1997	8						x						DJ	2/6/2018
QA466 .R86 1990	Golden section /	1990	4						x						DJ	2/6/2018
QA467 .H68	"Squaring the circle"; a history of the problem,	1913	3						x						DJ	2/6/2018
QA47 .M3152 1996	CRC standard mathematical tables and formulae.	1991	1						x						DJ	2/6/2018
QA471 .C7131960	Elements of projective geometry.	1960	1						x						DJ	2/6/2018
QA473 .C6	Geometry revisited,	1967	6						x						DJ	2/6/2018
QA473 .R3	Geometry for teachers; an introduction to geometrical theories	1968	4						x						DJ	2/6/2018
QA474 .A76	Linear geometry.	1965	4						x						DJ	2/6/2018
QA474 .C61952	College geometry; an introduction to the modern geometry of the triangle and the circle.	1952	5						x						DJ	2/6/2018
QA474 .D33	Modern college geometry.	1949	2						x						DJ	2/6/2018
QA481 .F433	Proof in geometry.	1963	2						x						DJ	2/6/2018
QA481 .H47 1998	Mathematical history of the golden number /	1998	4						x						DJ	2/6/2018
QA482 .N4	Triangles : getting ready for trigonometry /	1962	13						x						DJ	2/6/2018
QA483 .L62	Book of curves.	1961	7						x						DJ	2/6/2018
QA484 .B41971	History of (pi).	1971	9						x						DJ	2/6/2018
QA484 .B55 1997	Joy of [pi] /	1997	3						x						DJ	2/6/2018
QA491 .F73	Handbook of cubik math /	1982	5						x						DJ	2/6/2018
QA491 .H551988	Build your own polyhedra /	1988	3						x						DJ	2/6/2018
QA491 .H631991	Shapes, space, and symmetry /	1991	3						x						DJ	2/6/2018
QA491 .W41975	Polyhedron models for the classroom /	1975	5						x						DJ	2/6/2018
QA491 .W43	Spherical models /	1979	3						x						DJ	2/6/2018
QA501 .G671965	Practical descriptive geometry	1965	9						x						DJ	2/6/2018
QA501 .P25	Descriptive geometry with three-dimensional figures /	1965	4						x						DJ	2/6/2018
QA501 .P321959	Descriptive geometry	1959	5						x						DJ	2/6/2018
QA501 .P321965	Descriptive geometry	1965	13						x						DJ	2/6/2018
QA501 .W271959	Applied descriptive geometry	1959	4						x						DJ	2/6/2018
QA501.5 .H32	Schaum's outline of theory and problems of descriptive geometry /	1962	6						x						DJ	2/6/2018
QA531 .A97 1999	Schaum's outline of theory and problems of trigonometry : with calculator-based solutions /	1999	11						x						DJ	2/6/2018
QA531 .D6831990	Trigonometry the easy way /	1990	25						x						DJ	2/6/2018
QA531 .F54	Trigonometry /	1975	33						x						DJ	2/6/2018
QA531 .H62 1966	Functional trigonometry : a treatment of trigonometry integrated with vectors, complex numbers, and analytic geometry /	1966	7						x						DJ	2/6/2018
QA531 .K381951	Plane and spherical trigonometry	1951	9						x						DJ	2/6/2018
QA531 .L5 1997	Trigonometry /	1997	4						x						DJ	2/6/2018
QA531 .V31969	Trigonometry	1969	14						x						DJ	2/6/2018
QA533 .A231992	Trigonometry /	1992	11						x						DJ	2/6/2018
QA533 .B32	Analytic trigonometry with applications /	1976	23						x						DJ	2/6/2018
QA533 .D57	Circular functions.	1966	3						x						DJ	2/6/2018
QA533 .H475	Analytic trigonometry	1972	11						x						DJ	2/6/2018
QA533 .W8	Modern trigonometry	1966	20						x						DJ	2/6/2018
QA551 .E581960	Coordinate geometry.	1960	5						x						DJ	2/6/2018
QA551 .S59	Analytic geometry and calculus.	1953	14						x						DJ	2/6/2018
QA551 .W3	Contemporary analytic geometry	1969	28						x						DJ	2/6/2018
QA551 .W6	Vector analytic geometry	1965	2						x						DJ	2/6/2018
QA552 .S651963	Analytical geometry.	1963	12						x						DJ	2/6/2018
QA556 .R4	Shape, size and place /	1964	0						x						DJ	2/6/2018
QA556 .R4	Shape, size and place /	1964	1						x						DJ	2/6/2018
QA564 .H3	Vector space approach to geometry /	1965	8						x						DJ	2/6/2018
QA564 .K46	Elementary algebraic geometry /	1977	4						x						DJ	2/6/2018
QA601 .B3	Introduction to geometrical transformations	1966	1						x						DJ	2/6/2018
QA611 .A3813	Elementary concepts of topology /	1961	5						x						DJ	2/6/2018
QA611 .A7	Intuitive concepts in elementary topology.	1962	9						x						DJ	2/6/2018
QA611 .B26	Experiments in topology.	1964	6						x						DJ	2/6/2018
QA611 .C42	First concepts of topology: the geometry of mappings of segments, curves, circles, and disks,	1966	10						x						DJ	2/6/2018
QA611 .H37	Principles of modern mathematics,	1963	1						x						DJ	2/6/2018
QA611 .H37	Principles of modern mathematics,	1963	0						x						DJ	2/6/2018
QA611 .M3271964	Genesis of point set topology.	1964	1						x						DJ	2/6/2018

QA611 .M39	Introduction to topology.		1962	3					x								DJ	2/6/2018	
QA611 .S49	Introduction to topology and modern analysis.		1963	5					x									DJ	2/6/2018
QA611 .W3	Introduction to algebraic topology.		1957	3					x									DJ	2/6/2018
QA614.58 .W661978	Catastrophe theory /		1978	5					x									DJ	2/6/2018
QA614.86 .B371993	Fractals everywhere /		1993	8					x									DJ	2/6/2018
QA614.86 .F68451996B	Fractal horizons : the future use of fractals /		1996	5					x									DJ	2/6/2018
QA614.86 .K381989	Random walk through fractal dimensions /		1989	3					x									DJ	2/6/2018
QA614.86 .P431992	Chaos and fractals : new frontiers of science /		1992	4					x									DJ	2/6/2018
QA641 .S66	Lectures on differential geometry.		1964	3					x									DJ	2/6/2018
QA681 .L4	Foundations of geometry and trigonometry.		1960	7					x									DJ	2/6/2018
QA681 .R961956	Essay on the foundations of geometry;		1956	2					x									DJ	2/6/2018
QA685 .C781965	Non-Euclidean geometry.		1965	1					x									DJ	2/6/2018
QA685 .H515	Geometry and the imagination,		1952	8					x									DJ	2/6/2018
QA685 .M4131964	Noneuclidean geometry.		1964	4					x									DJ	2/6/2018
QA685 .W61945A	Introduction to non-Euclidean geometry,		1945	3					x									DJ	2/6/2018
QA691 .B261990	Beyond the third dimension : geometry, computer graphics, and higher dimensions /		1990	1					x									DJ	2/6/2018
QA699 .A131953	Flatland; a romance of many dimensions,		1953	25					x									DJ	2/6/2018
QA699 .B813	Sphereland : a fantasy about curved spaces and an expanding universe /		1965	8					x									DJ	2/6/2018
QA699 .R791984	Fourth dimension : toward a geometry of higher reality /		1984	11					x									DJ	2/6/2018
QA699 .R8 1977	Geometry, relativity, and the fourth dimension /		1977	0					x									DJ	2/6/2018
QA7 .G6	Fundamental concepts of mathematics /		1962	5					x									DJ	2/6/2018
QA7 .H3 1967	Mathematician's apology /		1967	3					x									DJ	2/6/2018
QA7 .H77	Ingenuity in mathematics.		1970	4					x									DJ	2/6/2018
QA7 .K29	Mathematics as a culture clue, and other essays.		1947	1					x									DJ	2/6/2018
QA76 .B4951997	Great ideas in computer science : a gentle introduction /		1997	2					x									DJ	2/6/2018
QA76 .C3581993	Computers & information systems : tools for an information age /		1993	7					x									DJ	2/6/2018
QA76 .E23	Computer perspective,		1973	12					x									DJ	2/6/2018
QA76 .H2651997	HAL's legacy : 2001E's computer as dream and reality /		1997	3					x									DJ	2/6/2018
QA76 .H3475 1999	Simply scheme : introducing computer science /		1999	1					x									DJ	2/6/2018
QA76 .K3961997	Essence of logic /		1997	9					x									DJ	2/6/2018
QA76 .M5551992	Oops! : what to do when things go wrong /		1992	9					x									DJ	2/6/2018
QA76 .R471985	Tools for thought : the people and ideas behind the next computer revolution /		1985	2					x									DJ	2/6/2018
QA76 .S2891983	Computers today /		1983	40					x									DJ	2/6/2018
QA76 .S51781994	Understanding computers /		1994	7					x									DJ	2/6/2018
QA76 .W1851994	Limits of computing /		1994	5					x									DJ	2/6/2018
QA76.15 .E481993	Encyclopedia of computer science /		1993	3					x									DJ	2/6/2018
QA76.15 .R66 1993	Business dictionary of computers /		1993	0					x									DJ	2/6/2018
QA76.15 .S64 1993	Computer dictionary /		1993	1					x									DJ	2/6/2018
QA76.17 .R451997	Remembering the future : interviews from personal computer world /		1997	5					x									DJ	2/6/2018
QA76.25 .H46 1999	Career opportunities in computers and cyberspace /		1999	4					x									DJ	2/6/2018
QA76.3 .G554 1999	A+ certification for dummies /		1999	16					x									DJ	2/6/2018
QA76.3 .J44 1999	Microsoft certification careers : earn more money /		1999	3					x									DJ	2/6/2018
QA76.3 .M32 1998	Microsoft Visual Basic 5 exam cram /		1998	3					x									DJ	2/6/2018
QA76.5 .B36531994	Computer currents : navigating tomorrow's technology /		1994	8					x									DJ	2/6/2018
QA76.5 .C38531994	Computing essentials /		1994	16					x									DJ	2/6/2018
QA76.5 .C612625 1994	Computer legends, lies & lore /		1994	5					x									DJ	2/6/2018
QA76.5 .J32 1993	Welcome to personal computers /		1993	2					x									DJ	2/6/2018
QA76.5 .K748 1999	Sams teach yourself Notebook basics in 10 minutes /		1999	1					x									DJ	2/6/2018
QA76.5 .L32261995	Trouble with computers : usefulness, usability, and productivity /		1995	18					x									DJ	2/6/2018
QA76.5 .L6541993	Computers /		1993	11					x									DJ	2/6/2018
QA76.5 .M643 1999	Getting started with computers /		1999	1					x									DJ	2/6/2018
QA76.5 .N51231993	Computers : concepts and applications for users with QBasic /		1993	1					x									DJ	2/6/2018
QA76.5 .N512321992	Computers : concepts and applications for users with BASIC /		1992	10					x									DJ	2/6/2018
QA76.5 .S55151993	Computers and information processing /		1993	2					x									DJ	2/6/2018
QA76.5 .S785131997	Linux, unleashing the workstation in your PC /		1997	6					x									DJ	2/6/2018
QA76.5 .T5561982	Microprocessors and microcomputers : hardware and software /		1982	10					x									DJ	2/6/2018
QA76.5 .T55751995	Computing : the technology of information /		1995	6					x									DJ	2/6/2018
QA76.5 .C6 C613841990	Computers.		1990	6					x									DJ	2/6/2018
QA76.5 .I1015 N661995	Peter Norton's Inside the PC. /		1995	14					x									DJ	2/6/2018
QA76.54 .B85 1999	Introduction to real-time systems : from design to multitasking with C/C++ /		1999	1					x									DJ	2/6/2018
QA76.575 .H361997	Handbook of multimedia information management /		1997	2					x									DJ	2/6/2018
QA76.575 .M53 1996	Web multimedia development /		1996	4					x									DJ	2/6/2018
QA76.575 .W551994	Age of multimedia and turbonews /		1994	8					x									DJ	2/6/2018
QA76.58 .R471997	Turtles, termites, and traffic jams : explorations in massively parallel microworlds /		1997	20					x									DJ	2/6/2018

QA76.6 .D441984	Introduction to operating systems /	1984	51							x								DJ	2/6/2018
QA76.6 .G747	Science of programming /	1981	19							x								DJ	2/6/2018
QA76.6 .K64	Art of computer programming	1973	13							x								DJ	2/6/2018
QA76.6 .K64	Art of computer programming	1973	6							x								DJ	2/6/2018
QA76.6 .K64	Art of computer programming	1973	11							x								DJ	2/6/2018
QA76.6 .L4691984	Hackers : heroes of the computer revolution /	1984	27							x								DJ	2/6/2018
QA76.6 .P495 1999	Code : the hidden language of computer hardware and software /	1999	8							x								DJ	2/6/2018
QA76.6 .T731981	Introduction to computer science : an algorithmic approach /	1981	23							x								DJ	2/6/2018
QA76.625 .L483 1998	Programming with Java IDL /	1998	2							x								DJ	2/6/2018
QA76.625 .S361997	ActiveX : no experience required /	1997	10							x								DJ	2/6/2018
QA76.64 .B451997	Objects on the Web : designing, building, and deploying object-oriented applications for the Web /	1997	5							x								DJ	2/6/2018
QA76.64 .B871994	Practical application of object-oriented techniques to relational databases /	1994	7							x								DJ	2/6/2018
QA76.64 .D73 1998	Object-oriented programming with C++ and Smalltalk /	1998	36							x								DJ	2/6/2018
QA76.64 .H3771997	Introductory programming with object-oriented C++ : an IS perspective /	1997	7							x								DJ	2/6/2018
QA76.64 .H6751997	Practical object-oriented development in C++ and Java TM /	1997	11							x								DJ	2/6/2018
QA76.64 .K37 1997	Karel++ : a gentle introduction to the art of object-oriented programming /	1997	0							x								DJ	2/6/2018
QA76.7 .L491987	Cognitive connection : thought and language in man and machine /	1987	3							x								DJ	2/6/2018
QA76.73.A84 H421989	AutoLISP in plain English : a practical guide for non-programmers /	1989	15							x								DJ	2/6/2018
QA76.73.A84 R38 1998	AutoLISP programming : principles and techniques /	1998	2							x								DJ	2/6/2018
QA76.73.B3 M351984	Complete BASIC programming /	1984	6							x								DJ	2/6/2018
QA76.73.C15 A391997	Teach yourself C in 21 days /	1997	19							x								DJ	2/6/2018
QA76.73.C15 G55 1998	Data structures : a pseudocode approach with C /	1998	5							x								DJ	2/6/2018
QA76.73.C15 H381995	C, a reference manual /	1995	35							x								DJ	2/6/2018
QA76.73.C15 K351994	C by example /	1994	23							x								DJ	2/6/2018
QA76.73.C15 M3691998	Simple C /	1998	10							x								DJ	2/6/2018
QA76.73.C15 M524 1994	Microsoft OLE control developer's kit : user's guide and reference /	1994	0							x								DJ	2/6/2018
QA76.73.C15 M87 1993	C++ strategies and tactics /	1993	7							x								DJ	2/6/2018
QA76.73.C15 P4 1994	Absolute beginner's guide to C /	1994	15							x								DJ	2/6/2018
QA76.73.C15 S3481997	C/C++ programmer's reference /	1997	11							x								DJ	2/6/2018
QA76.73.C153 B451997	Essence of programming using C++ /	1997	7							x								DJ	2/6/2018
QA76.73.C153 C551994	C language reference /	1994	2							x								DJ	2/6/2018
QA76.73.C153 L53 1999	Teach yourself C++ in 21 days /	1999	23							x								DJ	2/6/2018
QA76.73.C153 L541997	Teach yourself C++ in 21 days /	1997	18							x								DJ	2/6/2018
QA76.73.C153 P3631997	Visual C++5 : the complete reference /	1997	16							x								DJ	2/6/2018
QA76.73.C153 R861994	Run-time library reference : Microsoft Visual C++ : development system for Windows and Windows NT, version 2.0 /	1994	8							x								DJ	2/6/2018
QA76.73.C153 S42351994B	Teach yourself Visual C++ 2 in 21 days /	1994	6							x								DJ	2/6/2018
QA76.73.C153 S561992	C++ primer : a gentle introduction to C++ /	1992	29							x								DJ	2/6/2018
QA76.73.C153 U741994	Visual C++ user's guide : Microsoft Visual C++ : development system for Windows and Windows NT, version 2.0 /	1994	2							x								DJ	2/6/2018
QA76.73.C153 U781994	Using Visual C++ 2 /	1994	8							x								DJ	2/6/2018
QA76.73.C153 W5525 1998	Teach yourself Visual C++ 5 in 24 hours /	1998	7							x								DJ	2/6/2018
QA76.73.C25 W57 1998	COBOL unleashed /	1998	1							x								DJ	2/6/2018
QA76.73.J38 C76 1997	Microsoft Visual J++ sourcebook /	1997	6							x								DJ	2/6/2018
QA76.73.J38 F39 1997	Java : a practical guide /	1997	2							x								DJ	2/6/2018
QA76.73.J38 H454 1997	Who's afraid of Java? /	1997	5							x								DJ	2/6/2018
QA76.73.J38 H6735 1999	Beginning Java 2 /	1999	7							x								DJ	2/6/2018
QA76.73.J39 H641997	Instant JavaScript /	1997	8							x								DJ	2/6/2018
QA76.73.J39 N35 1998	JavaScript objects : object use and data manipulation with JavaScript /	1998	1							x								DJ	2/6/2018
QA76.73.J39 N44 1998	JavaScript for the World Wide Web /	1998	7							x								DJ	2/6/2018
QA76.73.J39 P76 1999	Professional JavaScript /	1999	3							x								DJ	2/6/2018
QA76.73.P2 G741986	Pascal simplified : a guide for the first-time user /	1986	5							x								DJ	2/6/2018
QA76.73.P2 K46	PASCAL : program development with ten instruction PASCAL subset (TIPS) and standard PASCAL /	1982	9							x								DJ	2/6/2018
QA76.73.P2 K63	Problem solving and structured programming in PASCAL /	1981	36							x								DJ	2/6/2018
QA76.73.P67 P671990	PostScript language reference manual /	1990	4							x								DJ	2/6/2018
QA76.73.S67 G758 1999	SQL, the complete reference /	1999	4							x								DJ	2/6/2018
QA76.73.S67 H37 1998	SQL clearly explained /	1998	16							x								DJ	2/6/2018
QA76.73.S67 S73 1998	Sam's teach yourself SQL in 24 hours /	1998	13							x								DJ	2/6/2018
QA76.754 .F861995	Future of software /	1995	8							x								DJ	2/6/2018
QA76.76.C68 L681992	Managing computer viruses /	1992	5							x								DJ	2/6/2018
QA76.76.C69 R391994	SCM for network development environments /	1994	4							x								DJ	2/6/2018

QA76.9.C66 K461989	Industrialization of intelligence : mind and machine in the modern age /	1989	2						x										DJ	2/6/2018	
QA76.9.C66 R3951997	Slaves of the machine : the quickening of computer technology /	1997	5						x											DJ	2/6/2018
QA76.9.C66 R661986	Cult of information : the folklore of computers and the true art of thinking /	1986	17						x											DJ	2/6/2018
QA76.9.C66 S5491987	Eco-computer : the impact of global intelligence /	1987	3						x											DJ	2/6/2018
QA76.9.C66 S77 1995	Cyberpunk handbook : the real cyberpunk fakebook /	1995	4						x											DJ	2/6/2018
QA76.9.C66 T26 1995	Future does not compute : transcending the machines in our midst /	1995	1						x											DJ	2/6/2018
QA76.9.C66 V571992	Visions of the future : art, technology, and computing in the twenty-first century /	1992	3						x											DJ	2/6/2018
QA76.9.D26 J33 1999	Build your own database /	1999	2						x											DJ	2/6/2018
QA76.9.D3 B8745 1999	Inside the database object model /	1999	2						x											DJ	2/6/2018
QA76.9.D3 D386 1999	DB2 answers! : certified tech support /	1999	2						x											DJ	2/6/2018
QA76.9.D3 J317 1998	Business Objects companion /	1998	4						x											DJ	2/6/2018
QA76.9.D3 N673 1999	Database magic with Ken North /	1999	1						x											DJ	2/6/2018
QA76.9.D3 O956 1999	Principles of distributed database systems /	1999	10						x											DJ	2/6/2018
QA76.9.D3 R548 1999	Designing relational database systems /	1999	5						x											DJ	2/6/2018
QA76.9.D3 R6461993	Teach yourself Paradox for Windows in 21 days /	1993	14						x											DJ	2/6/2018
QA76.9.D3 S5281994	DBase for Windows made easy : the basics and beyond /	1994	7						x											DJ	2/6/2018
QA76.9.H85 B87131994	Virtual reality technology /	1994	3						x											DJ	2/6/2018
QA76.9.H85 C673 1999	Inmates are running the asylum /	1999	11						x											DJ	2/6/2018
QA76.9.H85 C93 1998	Cyberworlds /	1998	0						x											DJ	2/6/2018
QA76.9.H85 H451993	Metaphysics of virtual reality /	1993	8						x											DJ	2/6/2018
QA76.9.H85 S451994	Zap! : how your computer can hurt you and what you can do about it /	1994	8						x											DJ	2/6/2018
QA76.9.H85 V5731995	Virtual reality applications /	1995	11						x											DJ	2/6/2018
QA76.9.H85 V582 1998	Virtual reality for industrial applications /	1998	1						x											DJ	2/6/2018
QA76.9.I58 B651984	Human interface : where people and computers meet /	1984	0						x											DJ	2/6/2018
QA76.9.M35 M65 1997	First course in discrete mathematics /	1997	1						x											DJ	2/6/2018
QA76.9.M65 W43 1997	Computer and information ethics /	1997	1						x											DJ	2/6/2018
QA76.9.N38 H361997	Handbook of logic and language /	1997	3						x											DJ	2/6/2018
QA76.9.S84 Y6851989	Modern structured analysis /	1989	18						x											DJ	2/6/2018
QA76.9.S88 F351995	How to implement information systems and live to tell about it /	1995	7						x											DJ	2/6/2018
QA765 .S5541978	Microcomputer handbook /	1978	18						x											DJ	2/6/2018
QA8.4 .D37	Mathematical experience /	1981	16						x											DJ	2/6/2018
QA8.4 .S3741994	Beginner's guide to constructing the universe : the mathematical archetypes of nature, art, and science /	1994	5						x											DJ	2/6/2018
QA8.6 .D391986	Descartes' dream : the world according to mathematics /	1986	7						x											DJ	2/6/2018
QA803 .A451934	Sir Isaac Newton's Mathematical principles of natural philosophy and his System of the world, translated into English by Andrew Motte in 1729. The tra	1934	4						x											DJ	2/6/2018
QA805 .H581990	New foundations for classical mechanics /	1990	1						x											DJ	2/6/2018
QA805 .M741983	Theoretical mechanics /	1983	13						x											DJ	2/6/2018
QA805 .R671983	First course in analytical mechanics /	1983	6						x											DJ	2/6/2018
QA807 .B37	Introduction to theoretical mechanics.	1954	7						x											DJ	2/6/2018
QA807 .F651986	Analytical mechanics /	1986	18						x											DJ	2/6/2018
QA807 .G648	Statics and dynamics,	1964	10						x											DJ	2/6/2018
QA808.2 .E73	Mechanics of continua	1967	13						x											DJ	2/6/2018
QA808.2 .H6	Continuum mechanics; an introductory text for engineers	1970	5						x											DJ	2/6/2018
QA845 .S8	Classical dynamics: a modern perspective	1973	3						x											DJ	2/6/2018
QA846 .M38	Matter and motion.	1952	7						x											DJ	2/6/2018
QA862.P76 D381990	Mathematics of projectiles in sport /	1990	1						x											DJ	2/6/2018
QA9 .B397	Philosophy of mathematics; selected readings.	1964	9						x											DJ	2/6/2018
QA9 .D21954	Number, the language of science; a critical survey written for the cultured non-mathematician.	1954	2						x											DJ	2/6/2018
QA9 .E89 1997	Foundations and fundamental concepts of mathematics /	1997	3						x											DJ	2/6/2018
QA9 .J63 1998	Elements of logic via numbers and sets /	1998	1						x											DJ	2/6/2018
QA9 .S7613	History of mathematical logic from Leibniz to Peano	1969	9						x											DJ	2/6/2018
QA9 .W52 1997	Principia mathematica, to *56 /	1997	0						x											DJ	2/6/2018
QA9.6 .B731988	Algorithmics : theory and practice /	1988	12						x											DJ	2/6/2018
QA9.8 .H631989	Gol' del, Escher, Bach : an eternal golden braid /	1989	8						x											DJ	2/6/2018
QA90 .C281970	Guide to graphs,	1970	3						x											DJ	2/6/2018
QA90 .E59	Effective graphic communication.	1972	2						x											DJ	2/6/2018
QA90 .G58	Adventures in graphing	1961	3						x											DJ	2/6/2018
QA90 .L451959	Nomography.	1959	2						x											DJ	2/6/2018
QA90 .O64	Graphs and their uses.	1963	1						x											DJ	2/6/2018
QA90 .R4 1995	Flowcharts : plain & simple.	1995	2						x											DJ	2/6/2018
QA90 .R631988	How to draw charts and diagrams /	1988	0						x											DJ	2/6/2018
QA90 .S513	How to construct graphs.	1963	5						x											DJ	2/6/2018

QB601 .H34 1999	Moons & planets /	1999	4						x								DJ	2/6/2018	
QB601 .J3 1981	Pictorial guide to the planets /	1981	12						x									DJ	2/6/2018
QB601 .M7571993	Exploring planetary worlds /	1993	4						x									DJ	2/6/2018
QB601 .S34	Planets /	1966	9						x									DJ	2/6/2018
QB601 .S5431992	Worlds in the sky : planetary discovery from earliest times through Voyager and Magellan /	1992	7						x									DJ	2/6/2018
QB603.A85 C48	Theory of planetary atmospheres : an introduction to their physics and chemistry /	1978	3						x									DJ	2/6/2018
QB603.G46 F73 1996	Volcanoes of the solar system /	1996	2						x									DJ	2/6/2018
QB611 .S771987	Mercury : the elusive planet /	1987	6						x									DJ	2/6/2018
QB621 .B871985	Venus, an errant twin /	1985	8						x									DJ	2/6/2018
QB63 .B49 1986	Star guide : a unique system for identifying the brightest stars in the night sky /	1986	7						x									DJ	2/6/2018
QB63 .D38 1993	Sky phenomena : a guide to naked-eye observation of the stars : with sections on poetry in astronomy, constellation mythology, and the southern hemisp	1993	2						x									DJ	2/6/2018
QB63 .M447 1995	Audubon Society pocket guide/constellations of the northern skies /	1994	8						x									DJ	2/6/2018
QB631 .A753 1982	Exploring the earth and the cosmos : the growth and future of human knowledge /	1982	5						x									DJ	2/6/2018
QB631 .E281971	Earth and its satellite.	1971	5						x									DJ	2/6/2018
QB631 .O341993	Tales of the earth : paroxysms and perturbations of the Blue Planet /	1993	4						x									DJ	2/6/2018
QB631.2 .T481989	Third planet /	1989	2						x									DJ	2/6/2018
QB632 .H371991	History of earth : an illustrated chronicle of an evolving planet /	1991	2						x									DJ	2/6/2018
QB64 .B851978	Burnham's celestial handbook : an observer's guide to the Universe beyond the solar system /	1978	12						x									DJ	2/6/2018
QB64 .B851978	Burnham's celestial handbook : an observer's guide to the Universe beyond the solar system /	1978	8						x									DJ	2/6/2018
QB64 .B851978	Burnham's celestial handbook : an observer's guide to the Universe beyond the solar system /	1978	10						x									DJ	2/6/2018
QB64 .L341994	Skywatch : eyes-on activities for getting to know the stars, planets & galaxies /	1994	4						x									DJ	2/6/2018
QB64 .N49 1995	Guide to amateur astronomy /	1995	7						x									DJ	2/6/2018
QB641 .B26 1997	Destination Mars : in art, myth, and science /	1997	6						x									DJ	2/6/2018
QB641 .B568 1998	Exploration of Mars : searching for the cosmic origins of life /	1998	5						x									DJ	2/6/2018
QB641 .B8191990	Return to the red planet /	1990	2						x									DJ	2/6/2018
QB641 .B82	To the red planet /	1978	7						x									DJ	2/6/2018
QB641 .C368 1990	Case for Mars IV : the international exploration of Mars--mission strategy and architectures : proceedings of the fourth Case for Mars Conference held	1997	1						x									DJ	2/6/2018
QB641 .C368 1990b	Case for Mars IV : the international exploration of Mars--considerations for sending humans : proceedings of the fourth Case for Mars Conference held	1997	1						x									DJ	2/6/2018
QB641 .C371992	Mars : the story of the red planet /	1992	4						x									DJ	2/6/2018
QB641 .D54 1997	Mars : the living planet /	1997	5						x									DJ	2/6/2018
QB641 .H321997	Mars and the development of life /	1997	5						x									DJ	2/6/2018
QB641 .M585 1998	Patrick Moore on Mars.	1998	1						x									DJ	2/6/2018
QB641 .P731986	Mars : our future on the red planet /	1986	7						x									DJ	2/6/2018
QB641 .S77 1996	Strategies for Mars : a guide to human exploration /	1996	3						x									DJ	2/6/2018
QB641 .Z83 1997	Case for Mars : the plan to settle the red planet and why we must /	1997	5						x									DJ	2/6/2018
QB65 .A81991	Atlas /	1991	5						x									DJ	2/6/2018
QB65 .M59 1973	Color star atlas /	1973	0						x									DJ	2/6/2018
QB651 .I56 1998	Impacts on earth /	1998	0						x									DJ	2/6/2018
QB671 .C661982	Imaging Saturn : the Voyager flights to Saturn /	1983	3						x									DJ	2/6/2018
QB681 .B871988	Uranus and Neptune : the distant giants /	1988	4						x									DJ	2/6/2018
QB681 .L58 1990	Planets beyond : discovering the outer solar system /	1990	8						x									DJ	2/6/2018
QB721 .B82 1992	Rendezvous in space : the science of comets /	1992	2						x									DJ	2/6/2018
QB721 .C34 1981	Comet is coming! : The feverish legacy of Mr. Halley /	1981	4						x									DJ	2/6/2018
QB721 .C648 1982	Comets /	1982	4						x									DJ	2/6/2018
QB721 .C649 1990	Comets, asteroids and meteorites /	1990	2						x									DJ	2/6/2018
QB721 .C67 2000	Cosmic pinball : the science of comets, meteors, and asteroids /	1999	2						x									DJ	2/6/2018
QB721 .E351994	Observing comets, asteroids, meteors, and the zodiacal light /	1994	1						x									DJ	2/6/2018
QB721 .L38 1998	Comets : creators and destroyers /	1998	3						x									DJ	2/6/2018
QB721 .L421996	Rain of iron and ice : the very real threat of comet and asteroid bombardment /	1996	4						x									DJ	2/6/2018
QB721 .S34 1997	Comet /	1997	0						x									DJ	2/6/2018
QB721 .S367 1997	Comets, popular culture, and the birth of modern cosmology /	1997	1						x									DJ	2/6/2018
QB721.4 .G531985	Comets, meteors & asteroids--how they affect earth /	1985	4						x									DJ	2/6/2018
QB723.H2 M661984	Return of Halley's comet /	1984	5						x									DJ	2/6/2018
QB723.H2 N491985	New York times guide to the return of Halley's comet /	1985	4						x									DJ	2/6/2018
QB723.K63 C651974	Comet Kohoutek : a workshop held at Marshall Space Flight Center, Huntsville, Alabama, June 13-14, 1974 : [papers] /	1975	1						x									DJ	2/6/2018
QB743 .B661993	Meteors /	1993	3						x									DJ	2/6/2018
QB755 .W66	Meteorites and the origin of planets	1968	4						x									DJ	2/6/2018

QD26 .H813 1963	History of alchemy /	1963	12						x										DJ	2/6/2018	
QD261 .F5 1968	Organic experiments /	1968	13						x											DJ	2/6/2018
QD261 .V63 1989	Vogel's Textbook of practical organic chemistry.	1989	22						x											DJ	2/6/2018
QD261 .V63 1989	Vogel's Textbook of practical organic chemistry.	1989	3						x											DJ	2/6/2018
QD262 .M2451990	Guidebook to organic synthesis /	1990	3						x											DJ	2/6/2018
QD281.P6 B431962	Textbook of polymer science.	1962	20						x											DJ	2/6/2018
QD281.P6 M375	Introduction to the organic chemistry of high polymers.	1959	10						x											DJ	2/6/2018
QD291 .F55	Nomenclature of organic compounds: principles and practice.	1974	9						x											DJ	2/6/2018
QD31 .G681962	Inorganic reactions and structure.	1962	4						x											DJ	2/6/2018
QD31.2 .A295 1999	Access to chemistry /	1999	8						x											DJ	2/6/2018
QD31.2 .B78 1991	Chemistry : the central science /	1977	38						x											DJ	2/6/2018
QD31.2 .B78 2015	Chemistry : the central science /	1977	0						x											DJ	2/6/2018
QD31.2 .C3751984	Chemical principles /	1984	19						x											DJ	2/6/2018
QD31.2 .H43 1993	College chemistry : an introduction to general, organic, and biochemistry /	1993	28						x											DJ	2/6/2018
QD31.2 .H613 1991	General chemistry : with qualitative analysis /	1990	24						x											DJ	2/6/2018
QD31.2 .M351991	Environmental chemistry /	1991	5						x											DJ	2/6/2018
QD31.2 .S4831992	Chemistry and our changing world /	1992	15						x											DJ	2/6/2018
QD33 .C493	Chemistry : experiments and principles /	1968	5						x											DJ	2/6/2018
QD33 .C498	Chemistry for laboratory technicians	1971	10						x											DJ	2/6/2018
QD33 .H651992	Chemistry for changing times /	1992	26						x											DJ	2/6/2018
QD33 .I66	Introduction to chemistry	1968	21						x											DJ	2/6/2018
QD33 .J54 1993	World of chemistry : essentials /	1993	34						x											DJ	2/6/2018
QD33 .M87	Chemistry : a conceptual approach /	1967	22						x											DJ	2/6/2018
QD33 .S131994	Chemistry for the health sciences /	1994	10						x											DJ	2/6/2018
QD33 .Z36 1990	Introductory chemistry /	1990	54						x											DJ	2/6/2018
QD341.A2 W315	Double helix; a personal account of the discovery of the structure of DNA,	1968	15						x											DJ	2/6/2018
QD380 .A3751989	Polymeric materials : chemistry for the future /	1989	10						x											DJ	2/6/2018
QD381 .P68	Geometry of molecules	1971	5						x											DJ	2/6/2018
QD381 .S471990	Giant molecules : essential materials for everyday living and problem solving /	1990	12						x											DJ	2/6/2018
QD39 .K531968B	Classical scientific papers: chemistry /	1968	0						x											DJ	2/6/2018
QD39.5 .R688 1999	Great jobs for chemistry majors /	1999	2						x											DJ	2/6/2018
QD415 .F781992	Skeptical biochemist /	1992	7						x											DJ	2/6/2018
QD42 .D38 1993	Problem solving in general chemistry /	1993	5						x											DJ	2/6/2018
QD42 .E83 1998	Preparing for your ACS examination in general chemistry : the official guide /	1998	16						x											DJ	2/6/2018
QD453 .C781964	Fundamentals of physical chemistry	1964	8						x											DJ	2/6/2018
QD453.2 .L451991	Concise inorganic chemistry /	1991	11						x											DJ	2/6/2018
QD453.2 .S251971	Principles of physical chemistry for biology and pharmacy	1971	7						x											DJ	2/6/2018
QD461 .A851987	Molecules /	1987	7						x											DJ	2/6/2018
QD461 .J43131993	Introduction to molecular orbitals /	1993	7						x											DJ	2/6/2018
QD466 .H38 1992	Exploring chemical elements and their compounds /	1992	3						x											DJ	2/6/2018
QD466 .N37	Chemistry of the elements.	1968	14						x											DJ	2/6/2018
QD466 .W52	Handbook of the atomic elements,	1970	25						x											DJ	2/6/2018
QD467 .C651968	Periodic table	1968	17						x											DJ	2/6/2018
QD467 .P831988	Periodic table of the elements /	1988	7						x											DJ	2/6/2018
QD469 .P381960	Nature of the chemical bond and the structure of molecules and crystals; an introduction to modern structural chemistry.	1960	15						x											DJ	2/6/2018
QD475 .O7	Introduction to transition-metal chemistry: ligand-field theory.	1960	0						x											DJ	2/6/2018
QD476 .H38	Shape of carbon compounds; an introduction to organic chemistry.	1963	9						x											DJ	2/6/2018
QD476 .H5 1962	Physical organic chemistry /	1962	4						x											DJ	2/6/2018
QD476 .S89 1986	Guidebook to mechanism in organic chemistry /	1986	4						x											DJ	2/6/2018
QD476 .W38 1998	Pushing electrons : a guide for students of organic chemistry /	1998	16						x											DJ	2/6/2018
QD481 .E52	Stereochemistry of carbon compounds.	1962	5						x											DJ	2/6/2018
QD481 .J26 1991	Enantiomers, racemates, and resolutions /	1991	11						x											DJ	2/6/2018
QD501 .C35	Why do chemical reactions occur?	1965	5						x											DJ	2/6/2018
QD502.5 .G76 1999	Art of writing reasonable organic reaction mechanisms /	1999	1						x											DJ	2/6/2018
QD51 .D891988	Managing safety in the chemical laboratory /	1988	0						x											DJ	2/6/2018
QD54.F85 S381993	Laboratory fume hoods : a user's manual /	1993	6						x											DJ	2/6/2018
QD601 .C25	Photochemistry /	1966	7						x											DJ	2/6/2018
QD601 .C48	Nuclei and radioactivity	1964	4						x											DJ	2/6/2018
QD601 .H32	Nuclear chemistry	1965	3						x											DJ	2/6/2018
QD61 .S581990	Chemical technicians' ready reference handbook /	1990	12						x											DJ	2/6/2018
QD65 .C57	New handbook of chemistry /	1975	11						x											DJ	2/6/2018
QD65 .H3 2014-2015	CRC handbook of chemistry and physics.	1978	0						x											DJ	2/6/2018
QD65 .H3 2014-2015	CRC handbook of chemistry and physics.	1978	0						x											DJ	2/6/2018

QE862.D5 D451976	Hot-blooded dinosaurs : a revolution in palaeontology /		1976	0						x								DJ	2/6/2018
QE862.D5 D49351996	Dinosaur eggs and babies /		1996	2						x								DJ	2/6/2018
QE862.D5 D5131992	Dinosauria /		1992	2						x								DJ	2/6/2018
QE862.D5 D525 1987	Dinosaurs past and present /		1987	11						x								DJ	2/6/2018
QE862.D5 D525 1987	Dinosaurs past and present /		1987	10						x								DJ	2/6/2018
QE862.D5 H643 1988	Digging dinosaurs /		1988	3						x								DJ	2/6/2018
QE862.D5 L49 1992	Kings of creation : how a new breed of scientists is revolutionizing our understanding of dinosaurs /		1992	6						x								DJ	2/6/2018
QE862.D5 L94 1994	Dinosaurs : the textbook /		1994	20						x								DJ	2/6/2018
QE862.D5 N684 1996	Dinosaurs of the flaming cliffs /		1996	0						x								DJ	2/6/2018
QE862.D5 W55 1985	Riddle of the dinosaur /		1985	11						x								DJ	2/6/2018
QE862.S3 H661993	Complete T. rex /		1993	6						x								DJ	2/6/2018
QE872.A8 S55 1998	Taking wing : Archaeopteryx and the evolution of bird flight /		1998	1						x								DJ	2/6/2018
QE881 .S961985	On the track of Ice Age mammals /		1985	6						x								DJ	2/6/2018
QE882.P7 N481983	New interpretations of ape and human ancestry /		1983	3						x								DJ	2/6/2018
QE882.P8 W37 1997	Call of distant mammoths : why the ice age mammals disappeared /		1997	5						x								DJ	2/6/2018
QE882.U3 G881990	Frozen fauna of the mammoth steppe : the story of Blue Babe /		1990	1						x								DJ	2/6/2018
QE882.U6 M27 1994	Fossil horses : systematics, paleobiology, and evolution of the family equidae /		1994	1						x								DJ	2/6/2018
QE89 .M3	François Matthes and the marks of time; Yosemite and the High Sierra.		1962	2						x								DJ	2/6/2018
QE90.N8 R6	Roadside geology of U.S. Interstate 80 between Salt Lake City and San Francisco : the meaning behind the landscape /		1974	1						x								DJ	2/6/2018
QE90.Y6 M33	Incomparable valley; a geologic interpretation of the Yosemite,		1950	4						x								DJ	2/6/2018
QE905 .A5	Ancient plants, and the world they lived in;		1947	4						x								DJ	2/6/2018
QE905 .A72	Studies in paleobotany.		1961	1						x								DJ	2/6/2018
QE905 .S53 1959	Plant life through the ages; a geological and botanical retrospect.		1959	1						x								DJ	2/6/2018
QE937.I5 J291979	Leaves and stems from fossil forests : a handbook of the paleobotanical collections in the Illinois State Museum /		1979	0						x								DJ	2/6/2018
QE991 .D67	Petrified forests of Yellowstone : Yellowstone National Park, Wyoming, Montana, and Idaho.		1980	4						x								DJ	2/6/2018
QH102 .F3	Land and wildlife of North America /		1964	7						x								DJ	2/6/2018
QH102 .J321991	Nature's habitats /		1991	4						x								DJ	2/6/2018
QH102 .O4	Singing wilderness /		1956	4						x								DJ	2/6/2018
QH102 .S5	Ecology of North America /		1978	1						x								DJ	2/6/2018
QH104 .C321987	Naturalist's year : 24 outdoor explorations /		1987	1						x								DJ	2/6/2018
QH104 .C82	Forests of the sea : life and death on the Continental Shelf /		1976	0						x								DJ	2/6/2018
QH104 .F3	Face of North America; the natural history of a continent.		1963	2						x								DJ	2/6/2018
QH104 .L951993	Practical handbook for wetland identification and delineation /		1993	1						x								DJ	2/6/2018
QH104 .M31982	Where the sky began : land of the tallgrass prairie /		1982	6						x								DJ	2/6/2018
QH104 .T68	Town is saved, not more by the righteous men in it than by the woods and swamps that surround it.		1973	14						x								DJ	2/6/2018
QH104.5.A6 B7	Appalachians,		1965	1						x								DJ	2/6/2018
QH104.5.G84 C481988	Coastal marshes : ecology and wildlife management /		1988	1						x								DJ	2/6/2018
QH104.5.N4 T36 1974	New England wilds /		1974	2						x								DJ	2/6/2018
QH104.5.N58 S631985	Naturalist's guide to the year /		1985	7						x								DJ	2/6/2018
QH104.5.N62 S381983	Nature in the Northwest : an introduction to the natural history and ecology of the northwestern United States from the Rockies to the Pacific /		1983	1						x								DJ	2/6/2018
QH104.5.R6 W34	Great Divide /		1973	5						x								DJ	2/6/2018
QH104.5.S55 M67	Snake River country /		1974	4						x								DJ	2/6/2018
QH104.5.S6 K71963	Desert year.		1963	2						x								DJ	2/6/2018
QH104.5.W4 C3	One day on Beetle rock /		1944	0						x								DJ	2/6/2018
QH104.5.W4 R3	Nature in the West : a handbook of habitats /		1982	0						x								DJ	2/6/2018
QH105.A4 B7	Wild Alaska,		1972	5						x								DJ	2/6/2018
QH105.A65 S88	Wilderness world of the Grand Canyon: "leave it as it is"		1971	2						x								DJ	2/6/2018
QH105.C2 M818 1988	Mountains of California /		1988	1						x								DJ	2/6/2018
QH105.C2 W34	Dark range : a naturalist's night notebook /		1978	1						x								DJ	2/6/2018
QH105.F6 C34	Everglades /		1973	9						x								DJ	2/6/2018
QH105.F6 G35 1971	Naturalist in southern Florida.		1971	0						x								DJ	2/6/2018
QH105.G4 R87	Okefenokee Swamp /		1973	2						x								DJ	2/6/2018
QH105.M5 D36	Sierra Club naturalist's guide to the North Woods of Michigan, Wisconsin, and Minnesota /		1981	4						x								DJ	2/6/2018
QH105.M7 H8	Island of adventure; a naturalist explores a gulf coast wilderness		1968	0						x								DJ	2/6/2018
QH105.N4 M5	Valley: meadow, grove, and stream		1963	0						x								DJ	2/6/2018
QH105.N5 R6	Year outdoors; a New Jersey chronicle.		1966	1						x								DJ	2/6/2018
QH105.N7 B681969	Hudson River; a natural and unnatural history		1969	0						x								DJ	2/6/2018
QH105.N7 K5	Natural history of New York City, a personal report after fifty years of study & enjoyment of wildlife within the boundaries of Greater New York.		1959	0						x								DJ	2/6/2018

QH308.2 .W63 1983	Biology : the foundations /	1983	4							x							DJ	2/6/2018	
QH308.5 .O7	Study of life; an introduction to biology	1969	3							x								DJ	2/6/2018
QH309 .A881984	Living planet : a portrait of the earth /	1984	8							x								DJ	2/6/2018
QH309 .B97	Genes, dreams, and realities	1971	5							x								DJ	2/6/2018
QH309 .D85 1987	Design of life /	1987	0							x								DJ	2/6/2018
QH309 .H4	Nature in miniature	1968	1							x								DJ	2/6/2018
QH309 .M321995	Biology for beginners /	1995	12							x								DJ	2/6/2018
QH309 .P73131977B	Life on earth : a picture history /	1977	5							x								DJ	2/6/2018
QH309 .R55	Second genesis : the coming control of life /	1969	1							x								DJ	2/6/2018
QH309 .T251968B	Biological time bomb.	1968	3							x								DJ	2/6/2018
QH31.A2 L8	Louis Agassiz: a life in science.	1960	0							x								DJ	2/6/2018
QH31.A2 T5	Adventurous alliance; the story of the Agassiz family of Boston.	1959	1							x								DJ	2/6/2018
QH31.B715 A31993	Life cycles : reflections of an evolutionary biologist /	1993	3							x								DJ	2/6/2018
QH31.C325 A33	Home to the wilderness.	1973	2							x								DJ	2/6/2018
QH31.C33 B7	House of life: Rachel Carson at work;	1972	2							x								DJ	2/6/2018
QH31.C33 G371982	Rachel Carson /	1983	1							x								DJ	2/6/2018
QH31.C33 J481988	Rachel Carson /	1988	2							x								DJ	2/6/2018
QH31.C33 L431997	Rachel Carson : witness for nature /	1997	4							x								DJ	2/6/2018
QH31.C85 A31988	What mad pursuit : a personal view of scientific discovery /	1988	4							x								DJ	2/6/2018
QH31.D2 A44 1967B	Darwin and Henslow: the growth of an idea; letters 1831-1860.	1967	6							x								DJ	2/6/2018
QH31.D2 B84 2002	Charles Darwin : a biography /	1995	3							x								DJ	2/6/2018
QH31.D2 D37 1974	Darwin on man: A psychological study of Scientific creativity,	1974	13							x								DJ	2/6/2018
QH31.D2 D4 1964	Charles Darwin; evolution by natural selection.	1964	33							x								DJ	2/6/2018
QH31.D2 D47 1992	Darwin /	1991	5							x								DJ	2/6/2018
QH31.D2 H77	Darwin's South America	1969	7							x								DJ	2/6/2018
QH31.D2 I7 1959	Apes, angels, and Victorians; Darwin, Huxley, and evolution.	1959	4							x								DJ	2/6/2018
QH31.D2 M62 1983	Darwin and the Beagle /	1983	9							x								DJ	2/6/2018
QH31.D645 A3 1990	Marjory Stoneman Douglas : voice of the river : an autobiography /	1990	1							x								DJ	2/6/2018
QH31.E58 G76 1996	John Ellis.	1996	0							x								DJ	2/6/2018
QH31.G36 K4	Aghvook, white Eskimo; Otto Geist and Alaskan archaeology,	1969	0							x								DJ	2/6/2018
QH31.H27 C551969	JBS: the life and work of J. B. S. Haldane	1969	0							x								DJ	2/6/2018
QH31.H9 B481972B	Scientist extraordinary; the life and scientific work of Thomas Henry Huxley, 1825-1895,	1972	0							x								DJ	2/6/2018
QH31.L646 A31987	Backtracking: the way of a naturalist /	1987	0							x								DJ	2/6/2018
QH31.L79 A3 1999	Life in the treetops : adventures of a woman in field biology /	1999	1							x								DJ	2/6/2018
QH31.M9 A361979	Travels in Alaska /	1979	3							x								DJ	2/6/2018
QH31.M9 T871985	Rediscovering America : John Muir in his time and ours /	1985	1							x								DJ	2/6/2018
QH31.S66 A3	Memoirs of a naturalist	1969	0							x								DJ	2/6/2018
QH31.W2 G4	Biologist philosopher: a study of the life and writings of Alfred Russel Wallace.	1964	3							x								DJ	2/6/2018
QH311 .H77	Ecological theater and the evolutionary play	1965	3							x								DJ	2/6/2018
QH311 .L71964	Mechanistic conception of life.	1964	1							x								DJ	2/6/2018
QH313 .L68	Gaia, a new look at life on earth /	1979	16							x								DJ	2/6/2018
QH313 .S241990	Biospheres : metamorphosis of planet earth /	1990	2							x								DJ	2/6/2018
QH313 .S251989	Biospheres from earth to space /	1989	3							x								DJ	2/6/2018
QH314 .E25	Working for life : careers in biology /	1984	3							x								DJ	2/6/2018
QH314 .J361985	On becoming a biologist /	1985	10							x								DJ	2/6/2018
QH314 .W525 1998	Opportunities in biological science careers /	1998	1							x								DJ	2/6/2018
QH315 .A45	Biology teachers' handbook.	1963	2							x								DJ	2/6/2018
QH317 .W31966	Twenty-six afternoons of biology; an introductory laboratory manual	1966	6							x								DJ	2/6/2018
QH318 .W661994	Scientific illustration : a guide to biological, zoological, and medical rendering techniques, design, printing, and display /	1994	10							x								DJ	2/6/2018
QH318.5 .B41966	Field biology and ecology /	1966	6							x								DJ	2/6/2018
QH318.5 .K6	Biological techniques; collecting, preserving, and illustrating plants and animals	1966	0							x								DJ	2/6/2018
QH323.5 .S74 1998	Life's other secret : the new mathematics of the living world /	1998	0							x								DJ	2/6/2018
QH323.5 .W3851993	Introductory statistics for biology students /	1993	1							x								DJ	2/6/2018
QH324 .C65 1965	Biological science: interaction of experiments and ideas.	1965	5							x								DJ	2/6/2018
QH324 .J641994	Practical skills in biology /	1994	8							x								DJ	2/6/2018
QH324 .L35	Tools of biology	1966	3							x								DJ	2/6/2018
QH324 .R32	Experimental basis of modern biology,	1965	2							x								DJ	2/6/2018
QH324 .S4	Matrix algebra for the biological sciences, including applications in statistics	1966	1							x								DJ	2/6/2018
QH324.9.L37 L371985	Laser photobiology and photomedicine /	1985	2							x								DJ	2/6/2018
QH324.9.N8 G331982	Nuclear magnetic resonance and its applications to living systems /	1982	4							x								DJ	2/6/2018
QH324.9.S6 C351984	Biological spectroscopy /	1984	5							x								DJ	2/6/2018
QH325 .B365 1996	Darwin's black box : the biochemical challenge to evolution /	1996	12							x								DJ	2/6/2018

QH431 .V59	Human genetics : problems and approaches /		1979	14					x									DJ	2/6/2018	
QH431 .W3681970	Molecular biology of the gene		1970	10					x										DJ	2/6/2018
QH431 .W531966	Genetics; a survey of the principles of heredity		1966	8					x										DJ	2/6/2018
QH431 .W74	Effect of radiation on human heredity; report of a study group convened by WHO, together with papers presented by various members of the group.		1957	10					x										DJ	2/6/2018
QH434 .G41980	Genetic variation of viruses /		1980	1					x										DJ	2/6/2018
QH437 .D38 1989	Selfish gene.		1989	6					x										DJ	2/6/2018
QH437 .F67 1999	Genes : the fight for life /		1999	4					x										DJ	2/6/2018
QH437 .P651994	Signs of life : the language and meanings of DNA /		1994	16					x										DJ	2/6/2018
QH438.7 .E83	Ethical issues in human genetics: genetic counseling and the use of genetic knowledge.		1973	32					x										DJ	2/6/2018
QH438.7 .G44 1995	Genetics & society /		1995	9					x										DJ	2/6/2018
QH438.7 .K69 1985	Genetics, society, and decisions /		1985	11					x										DJ	2/6/2018
QH438.7 .S73	Biosocial genetics : human heredity and social issues /		1977	16					x										DJ	2/6/2018
QH442 .B8	Genetics now : ethical issues in genetic research /		1978	39					x										DJ	2/6/2018
QH442 .C461983	Man-made life : an overview of the science technology and commerce of genetic engineering /		1982	17					x										DJ	2/6/2018
QH442 .C641993	New genesis : theology and the genetic revolution /		1993	17					x										DJ	2/6/2018
QH442 .C661977	Improving on nature: the brave new world of genetic engineering /		1977	22					x										DJ	2/6/2018
QH442 .D471997	Science of Jurassic Park and the lost world, or, How to build a dinosaur /		1997	5					x										DJ	2/6/2018
QH442 .E88	Genetic fix.		1973	13					x										DJ	2/6/2018
QH442 .G438 1986	Gene-splicing wars : reflections on the recombinant DNA controversy /		1986	5					x										DJ	2/6/2018
QH442 .G46	Genetic responsibility : on choosing our children's genes.		1974	7					x										DJ	2/6/2018
QH442 .G471982	Genetic technology : a new frontier /		1982	17					x										DJ	2/6/2018
QH442 .G66	Playing God : genetic engineering and the manipulation of life /		1977	38					x										DJ	2/6/2018
QH442 .H68	Who should play God? : The artificial creation of life and what it means for the future of the human race /		1977	41					x										DJ	2/6/2018
QH442 .L351983	DNA and the creation of new life /		1983	17					x										DJ	2/6/2018
QH442 .L381984	Broken code : the exploitation of DNA /		1985	12					x										DJ	2/6/2018
QH442 .M64	Molecular cloning of recombinant DNA : proceedings of the Miami winter symposia, January 1977 /		1977	16					x										DJ	2/6/2018
QH442 .R38	Recombinant DNA debate /		1979	12					x										DJ	2/6/2018
QH442 .R4141983	Recombinant DNA research and the human prospect : a sesquicentennial symposium of Wesleyan University, Middletown, Connecticut, March 4-6, 1982 /		1983	14					x										DJ	2/6/2018
QH442 .R531983	Algeny /		1983	4					x										DJ	2/6/2018
QH442 .R631977	Biohazard /		1977	5					x										DJ	2/6/2018
QH442 .W31977	Ultimate experiment : man-made evolution /		1977	13					x										DJ	2/6/2018
QH442.2 .C564 1999	Cloning : for and against /		1999	19					x										DJ	2/6/2018
QH442.2 .D75 1997	Understanding DNA and gene cloning : a guide for the curious /		1997	12					x										DJ	2/6/2018
QH442.2 .F585 1998	Flesh of my flesh : the ethics of cloning humans : a reader /		1998	12					x										DJ	2/6/2018
QH442.2 .H86 1997	Human cloning : religious responses /		1997	17					x										DJ	2/6/2018
QH442.2 .H93 1984	Cloning and the new genetics /		1984	18					x										DJ	2/6/2018
QH442.2 .K65 1998	Clone : the road to Dolly, and the path ahead /		1998	9					x										DJ	2/6/2018
QH442.2 .M321985	Cloning of frogs, mice, and other animals /		1985	12					x										DJ	2/6/2018
QH442.2 .M331978	Cloning--nuclear transplantation in amphibia : a critique of results obtained with the technique to which is added a discourse on the methods of the c		1978	15					x										DJ	2/6/2018
QH442.2 .P46 1998	Who's afraid of human cloning? /		1998	13					x										DJ	2/6/2018
QH442.2 .R67	In his image : the cloning of a man /		1978	23					x										DJ	2/6/2018
QH445.2 .H861994	Human genome project : deciphering the blueprint of heredity /		1994	12					x										DJ	2/6/2018
QH445.2 .J251991	New genetics /		1991	11					x										DJ	2/6/2018
QH445.2 .W55 1993	Perilous knowledge : the human genome project and its implications /		1993	8					x										DJ	2/6/2018
QH448.4 .M331985	Transforming principle : discovering that genes are made of DNA /		1985	9					x										DJ	2/6/2018
QH45 .P31949	Fieldbook of natural history.		1949	0					x										DJ	2/6/2018
QH45 .P47	Natural history.		1963	1					x										DJ	2/6/2018
QH45.2 .S631970	Seasons; life and its rhythms.		1970	3					x										DJ	2/6/2018
QH45.5 .A23 1984	ABC's of nature : a family answer book.		1984	5					x										DJ	2/6/2018
QH45.5 .G68 1991	Bully for brontosaurus : reflections in natural history /		1991	3					x										DJ	2/6/2018
QH45.5 .J361994	Dunwoody Pond : reflections on the high plains wetlands and the cultivation of naturalists /		1994	1					x										DJ	2/6/2018
QH45.5 .M661984	Reluctant naturalist : an unnatural field guide to the natural world /		1984	1					x										DJ	2/6/2018
QH45.5 .P331985	Pastorale : a natural history of sorts /		1985	4					x										DJ	2/6/2018
QH45.5 .R495 1998	Wild within : adventures in nature and animal teachings /		1998	3					x										DJ	2/6/2018
QH45.5 .S53	Earth watch : notes on a restless planet /		1973	1					x										DJ	2/6/2018
QH450.2 .S931980	From DNA to protein : the transfer of genetic information /		1979	15					x										DJ	2/6/2018
QH451.5.C6 G531991	Ecology of urban habitats /		1991	3					x										DJ	2/6/2018
QH455 .A941982	Population and evolutionary genetics : a primer /		1982	3					x										DJ	2/6/2018

QH455 .L48	Genetic basis of evolutionary change	1974	4						x									DJ	2/6/2018	
QH455 .M481988	Population genetics and evolution /	1988	5						x										DJ	2/6/2018
QH457 .M3	Introduction to behavioral genetics	1973	3						x										DJ	2/6/2018
QH457 .W75 1999	Born that way : genes, behavior, personality /	1999	3						x										DJ	2/6/2018
QH47 .C681968	Biological science; an inquiry into life.	1968	13						x										DJ	2/6/2018
QH471 .W48	Sexual reproductions in animals and plants.	1966	1						x										DJ	2/6/2018
QH475 .W48	Asexual reproduction /	1966	2						x										DJ	2/6/2018
QH481 .C371985	Sex in nature /	1985	0						x										DJ	2/6/2018
QH481 .G56	Economy of nature and the evolution of sex	1974	2						x										DJ	2/6/2018
QH491 .M85 1997	Developmental biology /	1997	0						x										DJ	2/6/2018
QH491 .T741984	Cells into organs : the forces that shape the embryo /	1984	5						x										DJ	2/6/2018
QH499 .G6	Principles of regeneration	1969	3						x										DJ	2/6/2018
QH499 .H3	Regeneration	1966	3						x										DJ	2/6/2018
QH501 .C341974	Life game; evolution and the new biology.	1974	1						x										DJ	2/6/2018
QH501 .C375 1996	Web of life : a new scientific understanding of living systems /	1996	2						x										DJ	2/6/2018
QH501 .C41963	Physiological foundations of behavior.	1964	2						x										DJ	2/6/2018
QH505 .S6	Biophysical principles of structure and function	1965	5						x										DJ	2/6/2018
QH505 .V48 1981	Structural biomaterials /	1982	3						x										DJ	2/6/2018
QH505 .V643131982	Physics and biology /	1982	4						x										DJ	2/6/2018
QH506 .B763	Wave mechanics and molecular biology.	1966	3						x										DJ	2/6/2018
QH506 .F551975	Chromosomal proteins and their role in the regulation of gene expression : proceedings of the Florida Colloquium on Molecular Biology, March 13-14, 19	1975	3						x										DJ	2/6/2018
QH506 .K4	Thread of life; an introduction to molecular biology	1966	4						x										DJ	2/6/2018
QH506 .L351993	Gene future : the promise and perils of the new biology /	1993	10						x										DJ	2/6/2018
QH506 .L41967	DNA: at the core of life itself,	1967	13						x										DJ	2/6/2018
QH506 .L431993	Secret of life : redesigning the living world /	1993	9						x										DJ	2/6/2018
QH506 .M66	Molecular basis of life; an introduction to molecular biology.	1968	1						x										DJ	2/6/2018
QH506 .M66151991	Molecular biology and biotechnology /	1991	5						x										DJ	2/6/2018
QH506 .R63	Discovering the basis of life: an introduction to molecular biology.	1973	1						x										DJ	2/6/2018
QH506 .S8	Chemical foundations of molecular biology	1965	2						x										DJ	2/6/2018
QH506 .S82	Molecules and life,	1965	2						x										DJ	2/6/2018
QH507 .M41985	Membrane transport driven by ion gradients /	1985	0						x										DJ	2/6/2018
QH508 .E271971	Early childhood: the development of self-regulatory mechanism.	1971	0						x										DJ	2/6/2018
QH508 .P371973	Hierarchy theory; the challenge of complex systems.	1973	4						x										DJ	2/6/2018
QH51 .D87 1983	Amateur naturalist /	1983	0						x										DJ	2/6/2018
QH51 .M551986	Nature specialist : a complete guide to program and activities /	1986	1						x										DJ	2/6/2018
QH511 .L4	Bioenergetics: the molecular basis of biological energy transformations	1965	1						x										DJ	2/6/2018
QH527 .C641971	Biological rhythms and human performance;	1971	6						x										DJ	2/6/2018
QH527 .L831971	Body time; physiological rhythms and social stress.	1971	11						x										DJ	2/6/2018
QH527 .P34	Introduction to biological rhythms /	1976	4						x										DJ	2/6/2018
QH527 .R5	Biological clocks in medicine and psychiatry.	1965	3						x										DJ	2/6/2018
QH527 .S56	Complete book of biorhythm life cycles /	1976	7						x										DJ	2/6/2018
QH527 .S83	Your body clock /	1971	4						x										DJ	2/6/2018
QH527 .W371971	Living clocks	1971	1						x										DJ	2/6/2018
QH527 .W561987	Timing of biological clocks /	1987	1						x										DJ	2/6/2018
QH528.5 .K46 1979	Life-spans, or, how long things last /	1980	0						x										DJ	2/6/2018
QH53 .C7 1939	Handbook of nature-study /	1939	2						x										DJ	2/6/2018
QH54.5 .I67 1999	Into the field : a guide to locally focused teaching /	1996	0						x										DJ	2/6/2018
QH540 .E315	Ecology in theory and practice.	1973	4						x										DJ	2/6/2018
QH540 .P74 1993	Primary succession on land /	1993	0						x										DJ	2/6/2018
QH540.5 .A551992	Toward a unified ecology /	1992	0						x										DJ	2/6/2018
QH541 .A5	Omega; murder of the ecosystem and suicide of man	1971	17						x										DJ	2/6/2018
QH541 .B3	Forest and the sea; a look at the economy of nature and the ecology of man.	1960	5						x										DJ	2/6/2018
QH541 .B631955	Cells and societies.	1955	3						x										DJ	2/6/2018
QH541 .B671973	Ecology of populations	1973	4						x										DJ	2/6/2018
QH541 .B76	To live on earth; man and his environment in perspective.	1972	17						x										DJ	2/6/2018
QH541 .C32 1974	Nature in the round; a guide to environmental science.	1974	4						x										DJ	2/6/2018
QH541 .C47 1965	Elements of ecology	1965	7						x										DJ	2/6/2018
QH541 .C63	Introduction to ecology	1973	10						x										DJ	2/6/2018
QH541 .C87	Conservation for survival; an ecological strategy.	1972	14						x										DJ	2/6/2018
QH541 .D347	Ecological principles for economic development	1973	3						x										DJ	2/6/2018
QH541 .D351972	Planet in peril; man and the biosphere today	1972	9						x										DJ	2/6/2018
QH541 .D5	Natural communities.	1952	3						x										DJ	2/6/2018
QH541 .D68	Three hundred year war: a chronicle of ecological disaster	1972	8						x										DJ	2/6/2018

QH75 .G68	Since Silent spring.		1970	7					x					DJ	2/6/2018
QH75 .L361986	Last extinction /		1986	10					x					DJ	2/6/2018
QH75 .M931983	Wealth of wild species : storehouse for human welfare /		1983	5					x					DJ	2/6/2018
QH75 .N531987	New environmental age /		1987	3					x					DJ	2/6/2018
QH75 .P7551987	Restoring our earth /		1987	1					x					DJ	2/6/2018
QH76 .A441982	Politics of wilderness preservation /		1982	5					x					DJ	2/6/2018
QH76 .B471985	Restoring the earth : how Americans are working to renew our damaged environment /		1985	3					x					DJ	2/6/2018
QH76 .F69	John Muir and his legacy : the American conservation movement /		1981	9					x					DJ	2/6/2018
QH76 .L56	What we save now; an Audubon primer of defense.		1973	2					x					DJ	2/6/2018
QH76 .P35 1986	Endangered rivers and the conservation movement /		1986	0					x					DJ	2/6/2018
QH76 .S91974	Wilderness areas of North America,		1974	4					x					DJ	2/6/2018
QH76.S.Y45 C471986	Playing God in Yellowstone : the destruction of America's first national park /		1986	9					x					DJ	2/6/2018
QH77.A8 M367	Great extermination : a guide to Anglo-Australian cupidity wickedness & waste /		1968	4					x					DJ	2/6/2018
QH77.U6 H81972	Nature and the American: three centuries of changing attitudes.		1972	1					x					DJ	2/6/2018
QH77.U6 R6	What's left; reports on a diminishing America.		1969	1					x					DJ	2/6/2018
QH77.U6 W531967A	Wilderness and the quality of life.		1969	4					x					DJ	2/6/2018
QH78 .T76 1992	Tropical deforestation and species extinction /		1992	15					x					DJ	2/6/2018
QH81 .B341970	Jungle in the house: essays in natural and unnatural history.		1970	0					x					DJ	2/6/2018
QH81 .B73	Beyond your doorstep; a handbook to the country.		1962	1					x					DJ	2/6/2018
QH81 .B743	Hill country harvest		1967	0					x					DJ	2/6/2018
QH81 .B89	Fields of noon		1964	1					x					DJ	2/6/2018
QH81 .D2191972	How to talk to birds and other uncommon ways of enjoying nature the year round		1972	2					x					DJ	2/6/2018
QH81 .D561974	Pilgrim at Tinker Creek /		1974	34					x					DJ	2/6/2018
QH81 .D5631982	Teaching a stone to talk : expeditions and encounters /		1982	9					x					DJ	2/6/2018
QH81 .E6	Night country		1971	11					x					DJ	2/6/2018
QH81 .G481984	In God's countries /		1984	0					x					DJ	2/6/2018
QH81 .H2131963	Spring in Washington /		1963	4					x					DJ	2/6/2018
QH81 .H37	In defense of nature.		1969	5					x					DJ	2/6/2018
QH81 .K661990	Great possessions : an Amish farmer's journal /		1990	5					x					DJ	2/6/2018
QH81 .K828	Best nature writing of Joseph Wood Krutch.		1969	1					x					DJ	2/6/2018
QH81 .K86	Bobcats before breakfast		1969	1					x					DJ	2/6/2018
QH81 .L561968	Sand County almanac : and Sketches here and there /		1968	4					x					DJ	2/6/2018
QH81 .R74	Wild brother,		1970	0					x					DJ	2/6/2018
QH81 .W4381987	Dreams of dragons : riddles of natural history /		1987	1					x					DJ	2/6/2018
QH81 .Z9	Beyond the aspen grove.		1970	0					x					DJ	2/6/2018
QH83 .M36 1999	Five kingdoms : an illustrated guide to the phyla of life on earth /		1999	1					x					DJ	2/6/2018
QH83 .P641974	Pedigree; the origins of words from nature,		1974	1					x					DJ	2/6/2018
QH83 .S31962A	Naming the living world, an introduction to the principles of biological nomenclature.		1962	1					x					DJ	2/6/2018
QH84 .N37	Geography of life		1969	0					x					DJ	2/6/2018
QH84.1 .L671986	Arctic dreams : imagination and desire in a northern landscape /		1986	6					x					DJ	2/6/2018
QH84.1 .M551986	Kingdom of the ice bear : a portrait of the Arctic /		1986	3					x					DJ	2/6/2018
QH84.1 .Y681988	To the Arctic : an introduction to the Far Northern world /		1988	1					x					DJ	2/6/2018
QH84.2 .C361992	Crystal desert : summers in Antarctica /		1992	4					x					DJ	2/6/2018
QH85 .A46	Wildlife of the islands /		1980	7					x					DJ	2/6/2018
QH85 .C3	Island life; a natural history of the islands of the world		1965	2					x					DJ	2/6/2018
QH87 .H87	Hidden valley of the Smokies, with a naturalist in the Great Smoky Mountains		1971	1					x					DJ	2/6/2018
QH90 .N31968	Biological aspects of thermal pollution; proceedings.		1969	2					x					DJ	2/6/2018
QH91 .C3	Edge of the sea.		1955	1					x					DJ	2/6/2018
QH91 .C628	Living sea.		1963	5					x					DJ	2/6/2018
QH91 .C66	Silent world,		1953	4					x					DJ	2/6/2018
QH91 .I31971	Abyss, the deep sea and the creatures that live in it,		1971	3					x					DJ	2/6/2018
QH91 .T4813	Life in the sea.		1971	3					x					DJ	2/6/2018
QH91 .W35	Into the ocean world; the biology of the sea		1974	2					x					DJ	2/6/2018
QH91.15 .B4	Life of the ocean /		1966	11					x					DJ	2/6/2018
QH91.15 .C66 1973	Three adventures: Galapagos, Titicaca, the Blue Holes		1973	0					x					DJ	2/6/2018
QH91.15 .P431974	Life at the sea's frontiers /		1974	1					x					DJ	2/6/2018
QH91.75.U6 S35	Above and below; a journey through our national underwater parks,		1969	3					x					DJ	2/6/2018
QH92 .C3 1952	Under the sea-wind; a naturalist's picture of ocean life.		1952	1					x					DJ	2/6/2018
QH95.7 .H3	Atlantic shore; human and natural history from Long Island to Labrador,		1966	2					x					DJ	2/6/2018
QH96 .B724 1998	Biology of lakes and ponds /		1998	0					x					DJ	2/6/2018
QH96 .E33	Fresh-water biology.		1959	4					x					DJ	2/6/2018
QH96 .F7	Limnology in North America.		1963	1					x					DJ	2/6/2018
QH96 .H9	Biology of polluted waters.		1960	4					x					DJ	2/6/2018
QH96 .M6	Field book of ponds and streams; an introduction to the life of fresh water,		1930	5					x					DJ	2/6/2018

QH96 .N381962	Guide to the study of fresh-water biology	1962	4							x							DJ	2/6/2018
QH96.15 .B871987	Natural history of lakes /	1987	7							x							DJ	2/6/2018
QK100.A1 K55	Deadly harvest; guide to common poisonous plants.	1965	11							x							DJ	2/6/2018
QK100.A1 W661985B	Poisonous plants : a color field guide /	1985	11							x							DJ	2/6/2018
QK100.N6 H3	Human poisoning from native and cultivated plants	1969	8							x							DJ	2/6/2018
QK101 .G57	Natural geography of plants /	1964	2							x							DJ	2/6/2018
QK103 .D3	Marine botany; an introduction	1966	4							x							DJ	2/6/2018
QK105 .F31957	Manual of aquatic plants.	1957	4							x							DJ	2/6/2018
QK110 .G83	Recognizing flowering wild plants.	1968	0							x							DJ	2/6/2018
QK110 .V3	Wildflowers of North America : a guide to field identification /	1984	12							x							DJ	2/6/2018
QK112 .L39 1999	Instant guide to trees : nearly 200 of the most common North American trees described and illustrated in full color /	1999	1							x							DJ	2/6/2018
QK115 .B451983	Bellamy's New world : a botanical history of America /	1983	2							x							DJ	2/6/2018
QK115 .H3861984	Suburban wildflowers : an introduction to the common wildflowers of your back yard and local park /	1984	9							x							DJ	2/6/2018
QK115 .H851956	World of plant life.	1956	7							x							DJ	2/6/2018
QK115 .J63 1993	Wildflowers across America /	1993	0							x							DJ	2/6/2018
QK115 .W371975	Reading the landscape of America /	1975	9							x							DJ	2/6/2018
QK117 .G49	Manual of vascular plants of Northeastern United States and adjacent Canada /	1963	1							x							DJ	2/6/2018
QK118 .M5 1955	Field book of American wild flowers /	1955	1							x							DJ	2/6/2018
QK118 .P241963	How to know the wild flowers; a guide to the names, haunts, and habits of our common wild flowers,	1963	0							x							DJ	2/6/2018
QK118 .R5	New field book of American wild flowers.	1963	2							x							DJ	2/6/2018
QK147 .K381960	Arizona flora,	1960	0							x							DJ	2/6/2018
QK149 .D2971982	Seashore plants of California /	1982	3							x							DJ	2/6/2018
QK157 .F67 1996	Forest trees of Illinois /	1996	1							x							DJ	2/6/2018
QK26 .I751994	One hundred and one botanists /	1994	4							x							DJ	2/6/2018
QK3 .K58	Selected botanical papers.	1963	3							x							DJ	2/6/2018
QK45.2 .D781970B	Beginner's guide to botany	1970	8							x							DJ	2/6/2018
QK45.2 .S761983	Lives of plants /	1983	10							x							DJ	2/6/2018
QK47 .A781970	Introduction to plant biology	1970	7							x							DJ	2/6/2018
QK47 .C8931964	Story of the plant kingdom.	1964	0							x							DJ	2/6/2018
QK47 .F8681954	College botany /	1954	7							x							DJ	2/6/2018
QK47 .H31956	Introduction to botany /	1956	1							x							DJ	2/6/2018
QK47 .H651967	Botany, a textbook for colleges	1967	4							x							DJ	2/6/2018
QK47 .P8761983	Practical botany /	1983	6							x							DJ	2/6/2018
QK47 .S61963	Botany: principles and problems	1963	2							x							DJ	2/6/2018
QK47 .S65	Textbook of general botany,	1953	3							x							DJ	2/6/2018
QK47 .S971946	Textbook of systematic botany.	1946	1							x							DJ	2/6/2018
QK47 .W441970	Botany : an introduction to plant biology /	1970	6							x							DJ	2/6/2018
QK47 .W45	Science of botany	1962	3							x							DJ	2/6/2018
QK475 .M451995	Fantastic trees /	1995	1							x							DJ	2/6/2018
QK475.6 .L561981	Audubon Society book of trees /	1981	14							x							DJ	2/6/2018
QK475.8 .C657 1992	Trees /	1992	2							x							DJ	2/6/2018
QK477 .S64	Trees in a winter landscape.	1969	18							x							DJ	2/6/2018
QK477 .S8	Introduction to tree-ring dating /	1968	1							x							DJ	2/6/2018
QK479 .L3	Garden of trees and shrubs; practical hints for planning and planting an arboretum.	1965	2							x							DJ	2/6/2018
QK48 .B591964	Plant kingdom.	1964	6							x							DJ	2/6/2018
QK481 .P41966B	Natural history of trees of eastern and central North America /	1966	21							x							DJ	2/6/2018
QK481 .P421953	Natural history of western trees;	1953	8							x							DJ	2/6/2018
QK482 .C271965	Knowing your trees,	1965	24							x							DJ	2/6/2018
QK482 .S9 1958	Tree identification book : a new method for the practical identification and recognition of trees /	1958	0							x							DJ	2/6/2018
QK484.I3 V671978	Illinois wild flowers /	1978	4							x							DJ	2/6/2018
QK49 .T741971	Plant kingdom /	1971	1							x							DJ	2/6/2018
QK494.5.P66 P47 1980	Pine tree book : based on the Arthur Ross Pinetum in Central Park /	1980	9							x							DJ	2/6/2018
QK495.A1 F58 1993	Flowering plants of the world /	1993	0							x							DJ	2/6/2018
QK495.A56 C7	Evolution and classification of flowering plants.	1968	2							x							DJ	2/6/2018
QK495.B76 S495	Bromeliads.	1969	1							x							DJ	2/6/2018
QK495.C115 L361974	Colorful cacti of the American desert; with 140 photographs reproduced in full color	1974	2							x							DJ	2/6/2018
QK495.F14 J32	Biography of a tree /	1979	6							x							DJ	2/6/2018
QK495.G74 C5921996	Agnes Chase's first book of grasses : the structure of grasses explained for beginners /	1996	2							x							DJ	2/6/2018
QK495.I75 M36	Iris /	1981	5							x							DJ	2/6/2018
QK495.O64 L9	Native orchids of Florida	1972	1							x							DJ	2/6/2018

QK495.064 M531978	Orchids of Papua New Guinea : an introduction /	1978	4						x									DJ	2/6/2018
QK50 .A771995	Private life of plants : a natural history of plant behaviour /	1995	5						x									DJ	2/6/2018
QK50 .H831985	Green inheritance : the World Wildlife Fund book of plants /	1985	5						x									DJ	2/6/2018
QK50 .M5	Living plants of the world	1975	9						x									DJ	2/6/2018
QK50 .N67	Ingenious kingdom; the remarkable world of plants,	1970	4						x									DJ	2/6/2018
QK50 .T651973	Secret life of plants	1973	17						x									DJ	2/6/2018
QK50 .V31977	Why does your garden grow? : The facts of plant life /	1977	4						x									DJ	2/6/2018
QK50 .W43	Plants,	1963	9						x									DJ	2/6/2018
QK505 .D6	Nonvascular plants : form and function	1964	1						x									DJ	2/6/2018
QK51 .K53	Research methods in plant science	1970	5						x									DJ	2/6/2018
QK52.6 .B661989	Botany : 49 science fair projects /	1989	3						x									DJ	2/6/2018
QK525 .C75	Field guide to the ferns and their related families of northeastern and central North America with a section on species also found in the British Isle	1956	1						x									DJ	2/6/2018
QK525.5.N6 D5	Ferns and fern allies of New Mexico	1954	0						x									DJ	2/6/2018
QK541 .C6 1959	How to know the mosses and liverworts : pictured-keys for determining many of the North American mosses and liverworts, with suggestions and aids for	1959	3						x									DJ	2/6/2018
QK556 .D37	How to know the seaweeds;	1956	0						x									DJ	2/6/2018
QK564 .N21962	Algae and man.	1964	2						x									DJ	2/6/2018
QK565 .B61969	Biology of marine algae /	1969	1						x									DJ	2/6/2018
QK565 .L4	Physiology and biochemistry of algae /	1962	2						x									DJ	2/6/2018
QK565 .P771964	Pure cultures of Algae, their preparation & maintenance.	1964	1						x									DJ	2/6/2018
QK565 .R751965	Biology of the algae	1965	0						x									DJ	2/6/2018
QK566 .B64	Introduction to the algae : structure and reproduction /	1978	4						x									DJ	2/6/2018
QK566 .P7	Algae : a review	1968	4						x									DJ	2/6/2018
QK567 .M6	Introduction to the algae.	1967	2						x									DJ	2/6/2018
QK567 .P7	How to know the fresh-water algae; an illustrated key for identifying the more common fresh-water algae to genus, with hundreds of species named and p	1964	4						x									DJ	2/6/2018
QK567 .S551951	Manual of phycology; an introduction to the algae and their biology.	1951	0						x									DJ	2/6/2018
QK567 .T471958	Algae, the grass of many waters.	1958	4						x									DJ	2/6/2018
QK569.E9 B561968	Biology of Euglena /	1968	0						x									DJ	2/6/2018
QK569.E9 B561968	Biology of Euglena /	1968	0						x									DJ	2/6/2018
QK583 .B5	Forests of Lilliput; the realm of mosses and lichens	1971	3						x									DJ	2/6/2018
QK601 .C471965	Molds and man; an introduction to the fungi,	1965	3						x									DJ	2/6/2018
QK601 .G74	Relation of fungi to human affairs /	1959	2						x									DJ	2/6/2018
QK601 .L5	Physiology of the fungi	1951	4						x									DJ	2/6/2018
QK603 .A551962	Introductory mycology /	1962	2						x									DJ	2/6/2018
QK603 .B391961	Morphology and taxonomy of fungi /	1961	5						x									DJ	2/6/2018
QK603 .B881968B	Fundamentals of mycology	1968	5						x									DJ	2/6/2018
QK603 .I531993	Biology of fungi /	1993	3						x									DJ	2/6/2018
QK603 .M62	Fundamentals of the fungi.	1972	6						x									DJ	2/6/2018
QK604 .K3	Mushrooms, molds, and miracles; the strange realm of fungi.	1965	3						x									DJ	2/6/2018
QK61 .L88 1971	How to embed flowers in plastic /	1971	2						x									DJ	2/6/2018
QK61 .M32 1985	Collecting and preserving plants for science and pleasure /	1985	4						x									DJ	2/6/2018
QK617 .C481965	Common fleshy fungi,	1965	1						x									DJ	2/6/2018
QK617 .D4913 1977	How to recognize 30 edible mushrooms /	1977	13						x									DJ	2/6/2018
QK617 .F941986	Mushrooms, psychedelic fungi /	1986	9						x									DJ	2/6/2018
QK617 .L27	Guide to mushrooms & toadstools,	1964	9						x									DJ	2/6/2018
QK635 .B6 1967	Cellular slime molds.	1967	2						x									DJ	2/6/2018
QK641 .B596 1967	Morphology of plants /	1967	9						x									DJ	2/6/2018
QK641 .D4	Plant diversification /	1966	3						x									DJ	2/6/2018
QK641 .D6	Form and function in plants /	1962	5						x									DJ	2/6/2018
QK641 .F6	Comparative morphology of vascular plants /	1959	3						x									DJ	2/6/2018
QK641 .S15	Vascular plants : form and function /	1965	2						x									DJ	2/6/2018
QK643.A5 C3	Comparative plant anatomy : a guide to taxonomic and evolutionary application of anatomical data in angiosperms /	1961	2						x									DJ	2/6/2018
QK643.A5 E2	Morphology of the angiosperms /	1961	0						x									DJ	2/6/2018
QK643.A5 M4	Fundamentals of phytomorphology /	1966	1						x									DJ	2/6/2018
QK643.G99 S65	Morphology of gymnosperms : the structure and evolution of primitive seed-plants /	1965	1						x									DJ	2/6/2018
QK644 .I57 1971	Plant root and its environment : proceedings /	1974	0						x									DJ	2/6/2018
QK649 .P71985	Leaves, the formation, characteristics, and uses of hundreds of leaves found in all parts of the world /	1985	17						x									DJ	2/6/2018
QK660 .B313	Nature as designer: a botanical art study.	1966	1						x									DJ	2/6/2018
QK673 .F65 1949	Practical plant anatomy /	1949	2						x									DJ	2/6/2018
QK673 .S3 1958	Botanical microtechnique /	1958	1						x									DJ	2/6/2018

QK707 .E8	Vascular differentiation in plants.	1965	1						x										DJ	2/6/2018	
QK711 .B577	Principles of plant physiology /	1952	3						x											DJ	2/6/2018
QK711 .D42	Plant physiology	1966	7						x											DJ	2/6/2018
QK711 .G19 1964	Life of the green plant /	1964	3						x											DJ	2/6/2018
QK711 .R36	Living plant.	1963	3						x											DJ	2/6/2018
QK711 .S68	About plants: topics in plant biology	1966	2						x											DJ	2/6/2018
QK711 .W461957	Experimental control of plant growth.	1957	5						x											DJ	2/6/2018
QK711.2 .S231978	Plant physiology /	1978	16						x											DJ	2/6/2018
QK717 .L35 1998	Plant physiological ecology /	1998	5						x											DJ	2/6/2018
QK725 .F72	Ultrastructural plant cytology, with an Introduction to molecular biology,	1965	2						x											DJ	2/6/2018
QK725 .G8413 1996	Plant cell biology : structure and function /	1996	2						x											DJ	2/6/2018
QK725 .J41970	Plant cell	1970	4						x											DJ	2/6/2018
QK725 .O27	Plant structure and development : a pictorial and physiological approach /	1969	7						x											DJ	2/6/2018
QK731 .H53	Physiology of flowering /	1962	2						x											DJ	2/6/2018
QK731 .L44	Plant growth and development	1964	12						x											DJ	2/6/2018
QK731 .S83	Growth and organization in plants: structure, development, metabolism, physiology	1968	4						x											DJ	2/6/2018
QK745 .E88	Environmental control of plant growth; proceedings of a symposium held at Canberra, Australia, August, 1962.	1963	2						x											DJ	2/6/2018
QK83 .R671973	Plant consciousness, plant care.	1973	2						x											DJ	2/6/2018
QK86.A1 K661983	Plant extinction : a global crisis /	1983	2						x											DJ	2/6/2018
QK86.U6 M631983	Where have all the wildflowers gone? : a region-by-region guide to threatened or endangered U.S. wildflowers /	1983	5						x											DJ	2/6/2018
QK861 .A58	Biochemical systematics	1963	3						x											DJ	2/6/2018
QK861 .B61965	Plant biochemistry,	1965	3						x											DJ	2/6/2018
QK861 .D613	Plant biochemistry,	1965	3						x											DJ	2/6/2018
QK861 .J4	Botanical histochemistry: principles and practice.	1962	2						x											DJ	2/6/2018
QK861 .R581967	Organic constituents of higher plants: their chemistry and interrelationships.	1967	3						x											DJ	2/6/2018
QK871 .C68	Translocation in plants.	1961	3						x											DJ	2/6/2018
QK882 .A8	Photosynthesis /	1968	23						x											DJ	2/6/2018
QK882 .P561963	Photosynthetic mechanisms of green plants;	1963	8						x											DJ	2/6/2018
QK899 .K59	Plastids : their chemistry, structure, growth, and inheritance	1967	4						x											DJ	2/6/2018
QK901 .A81969	Introduction to plant ecology.	1969	2						x											DJ	2/6/2018
QK901 .B5	Plants and the ecosystem	1964	0						x											DJ	2/6/2018
QK901 .D31959	Plants and environment : a textbook of plant autecology /	1959	3						x											DJ	2/6/2018
QK901 .G831964	Quantitative plant ecology /	1964	1						x											DJ	2/6/2018
QK901 .O61956	Study of plant communities; an introduction to plant ecology.	1956	2						x											DJ	2/6/2018
QK901 .W26131973	Vegetation of the earth in relation to climate and the eco-physiological conditions.	1973	3						x											DJ	2/6/2018
QK901 .W41938	Plant ecology /	1938	2						x											DJ	2/6/2018
QK911 .D3	Plant communities; a textbook of plant synecology	1968	0						x											DJ	2/6/2018
QK911 .H33	Plant community	1961	0						x											DJ	2/6/2018
QK911 .P44	Companion plants & how to use them	1966	4						x											DJ	2/6/2018
QK911 .S361984	Botany in the field : an introduction to plant communities for the amateur naturalist /	1984	9						x											DJ	2/6/2018
QK926 .M4181984	Sex life of flowers /	1984	0						x											DJ	2/6/2018
QK93 .L38	Taxonomy of vascular plants.	1951	1						x											DJ	2/6/2018
QK938.F6 B7 1964	Deciduous forests of eastern North America.	1967	11						x											DJ	2/6/2018
QK938.F6 F34 1964	Forest. /	1964	9						x											DJ	2/6/2018
QK938.F6 K4	Secret life of the forest	1970	10						x											DJ	2/6/2018
QK95 .B38	Plant variation and classification	1967	4						x											DJ	2/6/2018
QK95 .B44	Plant taxonomy : methods and principles /	1962	0						x											DJ	2/6/2018
QK95 .D31963	Principles of angiosperm taxonomy /	1963	2						x											DJ	2/6/2018
QK95 .P6	Taxonomy of flowering plants.	1959	4						x											DJ	2/6/2018
QK96 .B25 1975	How plants get their names /	1975	4						x											DJ	2/6/2018
QK97 .B45	Plant classification.	1957	8						x											DJ	2/6/2018
QK97 .S2	Evolutionary survey of the plant kingdom	1965	1						x											DJ	2/6/2018
QK97 .S2	Evolutionary survey of the plant kingdom	1965	3						x											DJ	2/6/2018
QK98 .L75	Audubon Society book of wildflowers /	1978	4						x											DJ	2/6/2018
QK98.15 .B58 1994	Art of botanical illustration : an illustrated history /	1994	3						x											DJ	2/6/2018
QK98.24 .W466 1996	How to draw plants : the techniques of botanical illustration /	1996	6						x											DJ	2/6/2018
QK98.5 .G45	Stalking the good life : my love affair with nature /	1974	7						x											DJ	2/6/2018
QK98.5 .G48	Stalking the wild asparagus /	1962	3						x											DJ	2/6/2018
QK98.5.U6 E44 1982	Field guide to North American edible wild plants /	1982	18						x											DJ	2/6/2018
QK98.5.U6 H34	Wild food trailguide /	1973	7						x											DJ	2/6/2018
QK98.5.U6 S78	Wild teas, coffees & cordials /	1981	4						x											DJ	2/6/2018
QK980 .B6 1967	Origin of a land flora; a theory based upon the facts of alternation.	1967	2						x											DJ	2/6/2018

QL696.G8 M231966	Whooping crane : the bird that defies extinction /		1966	0						x							DJ	2/6/2018	
QL696.L7 B6	Last of the curlews;		1955	0						x								DJ	2/6/2018
QL696.P2367 R37 1997	Raven : a natural history in Britain and Ireland /		1997	1						x								DJ	2/6/2018
QL696.P2367 S281995	Bird brains : the intelligence of crows, ravens, magpies, and jays /		1995	5						x								DJ	2/6/2018
QL696.P2438 W351992	Shadow and a song : the struggle to save an endangered species /		1992	3						x								DJ	2/6/2018
QL696.P2618 H371984	Wood warblers' world /		1984	7						x								DJ	2/6/2018
QL696.P47 G871983	Return of the brown pelican /		1983	2						x								DJ	2/6/2018
QL696.P7 H373	Australian parrots in bush and aviary /		1981	15						x								DJ	2/6/2018
QL696.P7 P46 1999	Alex studies : cognitive and communicative abilities of grey parrots /		1999	5						x								DJ	2/6/2018
QL696.S5 S6	Penguins		1967	11						x								DJ	2/6/2018
QL696.S8 S67	Owls; their natural and unnatural history		1970	12						x								DJ	2/6/2018
QL698.3 .A71965B	Ethology of bird display and bird behavior; an introduction to the study of bird psychology,		1965	0						x								DJ	2/6/2018
QL698.3 .S7571983	Guide to bird behavior /		1983	9						x								DJ	2/6/2018
QL698.3 .S7571983	Guide to bird behavior /		1983	9						x								DJ	2/6/2018
QL698.9 .M431983	Bird migration /		1983	4						x								DJ	2/6/2018
QL701.2 .E53 1998	Encyclopedia of mammals /		1998	0						x								DJ	2/6/2018
QL703 .V571986	Natural history of living mammals /		1986	5						x								DJ	2/6/2018
QL703 .Y6	Life of mammals.		1957	3						x								DJ	2/6/2018
QL708.5 .E57	Mammalian radiations : an analysis of trends in evolution, adaptation, and behavior /		1981	4						x								DJ	2/6/2018
QL715 .C3	Mammals of North America,		1947	5						x								DJ	2/6/2018
QL715 .H15	Mammals of North America		1959	0						x								DJ	2/6/2018
QL715 .H15	Mammals of North America		1959	0						x								DJ	2/6/2018
QL715 .W561982	Wild mammals of North America : biology, management, and economics /		1982	5						x								DJ	2/6/2018
QL719.A14 B85	Mammals of the Great Lakes region /		1957	2						x								DJ	2/6/2018
QL719.A14 K87 1995	Mammals of the Great Lakes region /		1995	0						x								DJ	2/6/2018
QL731 .D67	Field guide to the larger mammals of Africa.		1970	12						x								DJ	2/6/2018
QL731 .H27	Animal kitabu		1968	2						x								DJ	2/6/2018
QL737.C2 E93 1998	Carnivores /		1998	2						x								DJ	2/6/2018
QL737.C214 R66 1989	Bamboo bears : the life and troubled times of the giant panda /		1989	13						x								DJ	2/6/2018
QL737.C214 S28 1993	Last panda /		1993	10						x								DJ	2/6/2018
QL737.C22 M391983	Canine clan : a new look at man's best friend /		1983	8						x								DJ	2/6/2018
QL737.C22 M4	Wolf: the ecology and behavior of an endangered species,		1970	30						x								DJ	2/6/2018
QL737.C22 O47	Slaughter the animals, poison the earth.		1971	8						x								DJ	2/6/2018
QL737.C22 R921979	God's dog : a celebration of the North American coyote /		1979	9						x								DJ	2/6/2018
QL737.C22 S65	Dog; structure and movement,		1970	9						x								DJ	2/6/2018
QL737.C23 A1781960	Born free, a lioness of two worlds.		1960	6						x								DJ	2/6/2018
QL737.C23 A1821963	Forever free /		1963	0						x								DJ	2/6/2018
QL737.C23 A21969	Spotted sphinx /		1969	12						x								DJ	2/6/2018
QL737.C23 C351994	Cheetahs of the Serengeti Plains : group living in an asocial species /		1994	3						x								DJ	2/6/2018
QL737.C23 G5	Pictorial anatomy of the cat /		1968	3						x								DJ	2/6/2018
QL737.C23 H351982	Lions share : the story of a Serengeti pride /		1982	10						x								DJ	2/6/2018
QL737.C23 J3 1983	Marsh lions : the story of an African pride /		1983	23						x								DJ	2/6/2018
QL737.C23 M29	Operation white lion /		1981	11						x								DJ	2/6/2018
QL737.C23 M3	White lions of Timbavati /		1977	6						x								DJ	2/6/2018
QL737.C23 M341966	On playing with lions /		1966	6						x								DJ	2/6/2018
QL737.C23 S291973	Golden shadows, flying hooves		1973	4						x								DJ	2/6/2018
QL737.C23 T831997	Big cats and their fossil relatives : an illustrated guide to their evolution and natural history /		1997	6						x								DJ	2/6/2018
QL737.C26 G541973	Chulo.		1973	1						x								DJ	2/6/2018
QL737.C27 C7	Track of the grizzly /		1979	10						x								DJ	2/6/2018
QL737.C27 D331982	Lords of the Arctic : a journey among the polar bears /		1982	7						x								DJ	2/6/2018
QL737.C27 M361984	Grizzly bear /		1984	9						x								DJ	2/6/2018
QL737.C27 O4	Night of the grizzlies.		1969	8						x								DJ	2/6/2018
QL737.C28 H51967B	Mongoose; their natural history and behaviour		1967	6						x								DJ	2/6/2018
QL737.C4 B87	Life and death of whales.		1973	23						x								DJ	2/6/2018
QL737.C4 C69313 1988	Jacques Cousteau : whales /		1988	10						x								DJ	2/6/2018
QL737.C4 M28	Great whales.		1974	11						x								DJ	2/6/2018
QL737.C4 M321968	Whale		1968	9						x								DJ	2/6/2018
QL737.C4 M661984	World's whales : the complete illustrated guide /		1984	15						x								DJ	2/6/2018
QL737.C4 W361981	Sea guide to whales of the world /		1981	17						x								DJ	2/6/2018
QL737.C4 W4417 1999	Whales, dolphins, and porpoises /		1999	0						x								DJ	2/6/2018
QL737.C424 S58	Blue whale		1971	9						x								DJ	2/6/2018
QL737.C424 W551985	Wings in the sea : the humpback whale /		1985	7						x								DJ	2/6/2018
QL737.C432 D591982	Dolphin, dolphin /		1982	30						x								DJ	2/6/2018
QL737.C432 G6851990	Orcas of the Gulf : a natural history /		1990	2						x								DJ	2/6/2018

QL751 .K87	Great chain of life.		1957	1					x							DJ	2/6/2018
QL751 .L695 1961	King Solomon's ring; new light on animal ways.		1952	4					x							DJ	2/6/2018
QL751 .M24	Mechanisms of animal behavior		1966	7					x							DJ	2/6/2018
QL751 .O7 1960	Living house;		1960	2					x							DJ	2/6/2018
QL751 .R8313	Introduction to ethology; the biology of behavior.		1973	2					x							DJ	2/6/2018
QL751 .S37	Animal behavior.		1958	4					x							DJ	2/6/2018
QL751 .S6741982	Discovery of animal behaviour /		1982	12					x							DJ	2/6/2018
QL751.7 .H331968	Experiments in animal behaviour		1968	5					x							DJ	2/6/2018
QL752 .M2	Biology of populations		1966	2					x							DJ	2/6/2018
QL752 .M221963	Animal ecology: aims and methods.		1963	2					x							DJ	2/6/2018
QL752 .M54	Balance of nature		1960	0					x							DJ	2/6/2018
QL752 .S55	Growth and regulation of animal populations.		1961	2					x							DJ	2/6/2018
QL754 .B341982B	Migration : paths through time and space /		1982	0					x							DJ	2/6/2018
QL754 .C321985	Endless migrations /		1985	1					x							DJ	2/6/2018
QL754 .M48	Paths across the earth,		1958	0					x							DJ	2/6/2018
QL754 .M9	Mystery of migration /		1981	2					x							DJ	2/6/2018
QL755.5 .B761982	Reading the outdoors at night /		1982	10					x							DJ	2/6/2018
QL755.5 .B871982	Nature's night life /		1982	2					x							DJ	2/6/2018
QL756 .F7413	Animal architecture		1974	1					x							DJ	2/6/2018
QL756.5 .C37	Deadly feast of life		1971	5					x							DJ	2/6/2018
QL757 .N61964	Parasitology, the biology of animal parasites,		1964	2					x							DJ	2/6/2018
QL757 .R34	Animal parasitism		1972	3					x							DJ	2/6/2018
QL76 .H4131964	Wild animals in captivity		1964	10					x							DJ	2/6/2018
QL76 .P42	World's a zoo /		1969	7					x							DJ	2/6/2018
QL76.5.U62 52621978	Lifeboats to Ararat /		1978	1					x							DJ	2/6/2018
QL761 .B24 1999	Biological exuberance : animal homosexuality and natural diversity /		1999	3					x							DJ	2/6/2018
QL761 .C76 1991	Ant and the peacock : altruism and sexual selection from Darwin to today /		1991	2					x							DJ	2/6/2018
QL761 .P76 1987	Psychobiology of reproductive behavior : an evolutionary perspective /		1987	1					x							DJ	2/6/2018
QL761 .S63 1977	Sexual connection : mating the wild way /		1977	10					x							DJ	2/6/2018
QL761 .W413	Sex life of the animals /		1965	5					x							DJ	2/6/2018
QL763 .K55131968	Born in the zoo /		1968	12					x							DJ	2/6/2018
QL763.2 .H47	Imprinting; early experience and the developmental psychobiology of attachment		1973	2					x							DJ	2/6/2018
QL765 .S91958	Animal sounds and communication; [proceedings]		1960	2					x							DJ	2/6/2018
QL768 .B761983	Tom Brown's Field guide to nature observation and tracking /		1983	20					x							DJ	2/6/2018
QL77.5 .B671993	Zoos and animal rights : the ethics of keeping animals /		1993	14					x							DJ	2/6/2018
QL77.5 .C55	Zoo man /		1969	2					x							DJ	2/6/2018
QL77.5 .H42131969	Man and animal in the zoo; zoo biology.		1969	7					x							DJ	2/6/2018
QL77.5 .S64	Children of the ark		1973	2					x							DJ	2/6/2018
QL775 .A48	Social communication among primates,		1967	9					x							DJ	2/6/2018
QL775 .A7	Territorial imperative; a personal inquiry into the animal origins of property and nations.		1966	3					x							DJ	2/6/2018
QL775 .C513 1968	Animal societies from the bee to the gorilla /		1968	0					x							DJ	2/6/2018
QL775 .L6813	On aggression.		1966	6					x							DJ	2/6/2018
QL775 .R87	Sociobiology, sense or nonsense? /		1979	5					x							DJ	2/6/2018
QL776 .B751985	Animal language /		1985	11					x							DJ	2/6/2018
QL776 .E94	Communication in the animal world		1968	5					x							DJ	2/6/2018
QL776 .G451985	How to talk to your animals /		1985	3					x							DJ	2/6/2018
QL776 .P731986	Gavagai! or the future history of the animal language controversy /		1986	2					x							DJ	2/6/2018
QL78 .H46	Vivarium		1967	1					x							DJ	2/6/2018
QL78 .W6	New tropical fish book		1959	2					x							DJ	2/6/2018
QL781 .L61967	Animal navigation		1967	1					x							DJ	2/6/2018
QL781 .T58	Study of instinct.		1951	1					x							DJ	2/6/2018
QL782 .A531983	Animals as navigators /		1983	1					x							DJ	2/6/2018
QL785 .G221990	Organization of learning /		1990	5					x							DJ	2/6/2018
QL785 .G7161984	Animal thinking /		1984	5					x							DJ	2/6/2018
QL785 .G721981	Question of animal awareness : evolutionary continuity of mental experience /		1981	3					x							DJ	2/6/2018
QL785 .H3661968	Psychology and behaviour of animals in zoos and circuses,		1968	7					x							DJ	2/6/2018
QL785 .S63	Animal psychology; a book of comparative psychology which discusses the behaviour of animals and man.		1961	6					x							DJ	2/6/2018
QL785.27 .M37 1995	When elephants weep : the emotional lives of animals /		1995	6					x							DJ	2/6/2018
QL785.3 .T74131982	When the snakes awake : animals and earthquake prediction /		1982	8					x							DJ	2/6/2018
QL785.5.A5 C48131971	World of ants; a science-fiction universe.		1971	3					x							DJ	2/6/2018
QL785.5.B2 M3	Soul of the ape.		1969	4					x							DJ	2/6/2018
QL785.5.B38 W53	My beaver colony.		1968	5					x							DJ	2/6/2018
QL785.5.B6 I91968	I live with birds.		1968	1					x							DJ	2/6/2018

QP141 .B2631990	Power of your plate /	1990	18						x										DJ	2/6/2018	
QP141 .G331985	Nutrition desk reference : NDR /	1985	9						x											DJ	2/6/2018
QP141 .H183 1992	Staying healthy with nutrition : the complete guide to diet and nutritional medicine /	1992	1						x											DJ	2/6/2018
QP141 .H51171994	Culinary nutrition for food professionals /	1994	3						x											DJ	2/6/2018
QP141 .W61968	Modern nutrition in health and disease; dietotherapy,	1968	6						x											DJ	2/6/2018
QP141.A1 W571980	Nutrition & behavior : proceedings of the Franklin Research Center's 1980 Working Conference on Nutrition & Behavior /	1981	17						x											DJ	2/6/2018
QP151 .G341977	Save your stomach : the answers to every question about the stomach ; how it works, how to keep it healthy, how to overcome any of its problems /	1977	22						x											DJ	2/6/2018
QP185 .C461984	Understanding the liver : a history /	1984	25						x											DJ	2/6/2018
QP187 .H42	Notebook of medical physiology : Endocrinology with aspects of maternal, fetal and neonatal physiology : a revision text for candidates preparing for	1977	13						x											DJ	2/6/2018
QP188.M3 V67	Breast: morphology, physiology, and lactation.	1974	8						x											DJ	2/6/2018
QP188.P58 H57	Pituitary gland; a comparative account	1974	6						x											DJ	2/6/2018
QP246 .S641959	Physiology of lactation.	1959	4						x											DJ	2/6/2018
QP249 .K641992	Renal physiology /	1992	2						x											DJ	2/6/2018
QP251 .C81963	Hormones in human reproduction /	1963	5						x											DJ	2/6/2018
QP251 .F6831988	Baby makers /	1987	3						x											DJ	2/6/2018
QP251 .M35	Human sexual response /	1966	13						x											DJ	2/6/2018
QP251 .O831987	Ethics and human reproduction : a feminist analysis /	1987	3						x											DJ	2/6/2018
QP251 .P651994	Guide to reproduction : social issues and human concerns /	1994	7						x											DJ	2/6/2018
QP251 .R331985	Reproduction : the cycle of life.	1985	0						x											DJ	2/6/2018
QP251 .R44471987	Reproductive technologies : gender, motherhood, and medicine /	1987	2						x											DJ	2/6/2018
QP259 .S53	Nature and evolution of female sexuality.	1972	1						x											DJ	2/6/2018
QP26.P35 B3	Pavlov, a biography.	1949	17						x											DJ	2/6/2018
QP263 .G651992	Periods : from menarche to menopause /	1992	3						x											DJ	2/6/2018
QP278 .M661990	Gay, straight, and in-between : the sexology of erotic orientation /	1990	1						x											DJ	2/6/2018
QP301 .A23	Textbook of work physiology	1970	5						x											DJ	2/6/2018
QP301 .B882	Introduction to kinesiology	1968	5						x											DJ	2/6/2018
QP301 .B886	Classical studies on physical activity.	1968	6						x											DJ	2/6/2018
QP301 .M3751996	Exercise physiology : energy, nutrition, and human performance /	1996	9						x											DJ	2/6/2018
QP301 .P73 1999	Practical kinesiology for the physical therapist assistants /	1999	1						x											DJ	2/6/2018
QP303 .B781996	Brunstrom's clinical kinesiology.	1996	16						x											DJ	2/6/2018
QP303 .G71968A	Animal locomotion	1968	0						x											DJ	2/6/2018
QP303 .H351995	Basic biomechanics /	1995	6						x											DJ	2/6/2018
QP303 .L531994	Clinical kinesiology for physical therapist assistants /	1994	2						x											DJ	2/6/2018
QP303 .L69 1996	Basic biomechanics explained /	1996	0						x											DJ	2/6/2018
QP303 .N571989	Basic biomechanics of the musculoskeletal system /	1989	6						x											DJ	2/6/2018
QP303 .P4671996	Kinesiology workbook /	1996	1						x											DJ	2/6/2018
QP303 .P4671996	Kinesiology workbook /	1996	4						x											DJ	2/6/2018
QP303 .S641983	Gymnastics, a mechanical understanding /	1982	6						x											DJ	2/6/2018
QP31.2 .S3631990	Animal physiology : adaptation and environment /	1990	3						x											DJ	2/6/2018
QP310.W3 C731995	Gait analysis : theory and application /	1995	2						x											DJ	2/6/2018
QP310.W3 P41992	Gait analysis : normal and pathological function /	1992	4						x											DJ	2/6/2018
QP321 .B261993	Muscle contraction /	1993	12						x											DJ	2/6/2018
QP321 .M89451993	Muscle strength /	1993	6						x											DJ	2/6/2018
QP33 .W53 1998	Why geese don't get obese (and we do) : how evolution's strategies for survival affect our everyday lives /	1998	0						x											DJ	2/6/2018
QP33.6.M36 B871994	Physiology by numbers : an encouragement to quantitative thinking /	1994	7						x											DJ	2/6/2018
QP34.5 .A58 1984	Structure & function of the body /	1984	48						x											DJ	2/6/2018
QP34.5 .B57	Man, microbes, and matter /	1975	1						x											DJ	2/6/2018
QP34.5 .B63	Elements of human anatomy and physiology /	1976	51						x											DJ	2/6/2018
QP34.5 .G87 1997	Human physiology and mechanisms of disease /	1997	6						x											DJ	2/6/2018
QP34.5 .K57 1990	Human body : an overview /	1990	14						x											DJ	2/6/2018
QP34.5 .T49 2016	Anatomy & physiology /	1987	2						x											DJ	2/6/2018
QP34.5 .T5 2012	Structure & function of the body.	1960	5						x											DJ	2/6/2018
QP35.2 .L5741990	Basic neuroscience for the health professions /	1990	2						x											DJ	2/6/2018
QP356 .C351986	River that flows uphill : a journey from the Big Bang to the Big Brain /	1986	5						x											DJ	2/6/2018
QP356.47 .D331991	PNI : the new mind/body healing program /	1991	7						x											DJ	2/6/2018
QP36 .M54 1996	Structure & function of the human body /	1996	5						x											DJ	2/6/2018
QP360 .H341993	Creative loop : how the brain makes a mind /	1993	3						x											DJ	2/6/2018
QP360 .L431992	Biological foundations of behavior : an integrative approach /	1992	1						x											DJ	2/6/2018
QP360.5 .P56 1999	How the mind works /	1999	10						x											DJ	2/6/2018
QP363 .F86	Functional electrical stimulation : applications in neural prostheses /	1977	3						x											DJ	2/6/2018

QR115 .B341981	Basic food microbiology /	1981	3						x						DJ	2/6/2018
QR115 .N371985	Evaluation of the role of microbiological criteria for foods and food ingredients /	1985	13						x						DJ	2/6/2018
QR115 .S91966	Biochemistry of some foodborne microbial toxins : papers presented at the Symposium on Microbial Toxins, held at the meeting of the American Chemical	1967	6						x						DJ	2/6/2018
QR177 .F34	Infectious multiple drug resistance /	1975	5						x						DJ	2/6/2018
QR181 .B27 1980	Basic immunology and its medical application /	1980	9						x						DJ	2/6/2018
QR181 .B28 1983	Textbook of immunology : an introduction to immunochemistry and immunobiology /	1983	13						x						DJ	2/6/2018
QR181 .B846 1984	Immunology simplified /	1984	6						x						DJ	2/6/2018
QR181 .E45 1980	Immunology : an introduction to molecular and cellular principles of the immune responses /	1980	4						x						DJ	2/6/2018
QR181 .H69	How the immune system works.	1999	0						x						DJ	2/6/2018
QR181 .S46 1998	Basic immunology /	1998	1						x						DJ	2/6/2018
QR181 .W65 1998	Introduction to clinical immunology and serology /	1998	2						x						DJ	2/6/2018
QR181.5 .G66	Immunobiology; current knowledge of basic concepts in immunology and their clinical applications.	1971	2						x						DJ	2/6/2018
QR181.7 .D991993	Body at war : the story of our immune system /	1993	2						x						DJ	2/6/2018
QR181.7 .N55131987	Body victorious : the illustrated story of our immune system and other defences of the human body /	1987	13						x						DJ	2/6/2018
QR181.7 .W541972	Body and antibody; a report on the new immunology.	1972	3						x						DJ	2/6/2018
QR181.8 .E341989	Immune system /	1989	6						x						DJ	2/6/2018
QR183 .O8	Handbook of immunodiffusion and immunoelectrophoresis. With appendices by three other authorities, and an equipment section.	1968	0						x						DJ	2/6/2018
QR185.B4 S8	Molecular biology of bacterial viruses.	1963	2						x						DJ	2/6/2018
QR185.P5 H4	Secret in the white cell; case history of a biological search	1969	7						x						DJ	2/6/2018
QR187.5 .P361984	Interferon crusade /	1984	1						x						DJ	2/6/2018
QR187.5 .R41980	Regulatory functions of interferons /	1980	0						x						DJ	2/6/2018
QR187.148 D41983	Defined immunofluorescence and related cytochemical methods /	1984	0						x						DJ	2/6/2018
QR188.4 .I571982	Immunological tolerance to self and non-self /	1982	0						x						DJ	2/6/2018
QR21 .C55	Pioneer microbiologists of America.	1961	3						x						DJ	2/6/2018
QR245 .K661978	Practical laboratory mycology /	1978	3						x						DJ	2/6/2018
QR245 .M42	Medical mycology handbook /	1980	1						x						DJ	2/6/2018
QR245 .M54 1997	Diagnosis in color : medical mycology /	1997	2						x						DJ	2/6/2018
QR251 .L4	Protozoan parasites of domestic animals and of man.	1961	1						x						DJ	2/6/2018
QR31.A1 D41926	Microbe hunters,	1926	2						x						DJ	2/6/2018
QR31.D4 A3	Sweeping wind, a memoir.	1962	0						x						DJ	2/6/2018
QR31.F5 M321984	Alexander Fleming, the man and the myth /	1984	11						x						DJ	2/6/2018
QR360 .A591967B	Natural history of viruses	1967	1						x						DJ	2/6/2018
QR360 .B75	World of the viruses,	1970	5						x						DJ	2/6/2018
QR360 .C8	Viruses.	1965	5						x						DJ	2/6/2018
QR360 .F714	Virology /	1982	8						x						DJ	2/6/2018
QR360 .H271964	Techniques in experimental virology,	1964	0						x						DJ	2/6/2018
QR360 .W5	Virus hunters.	1959	5						x						DJ	2/6/2018
QR364 .L62 1974	Viruses: the smallest enemy,	1974	10						x						DJ	2/6/2018
QR364 .S381985	Pirates of the cell : the story of viruses from molecule to microbe /	1985	5						x						DJ	2/6/2018
QR41 .B72	Principles of microbial ecology	1966	0						x						DJ	2/6/2018
QR41 .F841968	Fundamentals of microbiology; an introduction to the microorganisms with special reference to the procaryons.	1968	15						x						DJ	2/6/2018
QR41 .G78	Bacteria; a treatise on structure and function,	1960	3						x						DJ	2/6/2018
QR41 .G78	Bacteria; a treatise on structure and function,	1960	2						x						DJ	2/6/2018
QR41 .G78	Bacteria; a treatise on structure and function,	1960	2						x						DJ	2/6/2018
QR41 .G78	Bacteria; a treatise on structure and function,	1960	1						x						DJ	2/6/2018
QR41 .G78	Bacteria; a treatise on structure and function,	1960	0						x						DJ	2/6/2018
QR41 .S7751963	Microbial world	1963	3						x						DJ	2/6/2018
QR41.2 B88 1992	Microbiology for the health sciences /	1992	13						x						DJ	2/6/2018
QR41.2 .C37 1972	Microbiology /	1972	10						x						DJ	2/6/2018
QR41.2 .L48	Introductory microbiology	1973	18						x						DJ	2/6/2018
QR41.2 .T35 2015	Foundations in microbiology.	1993	0						x						DJ	2/6/2018
QR41.2 .V641992	Basic microbiology /	1992	12						x						DJ	2/6/2018
QR46 .B261978	Bailey and Scott's Diagnostic microbiology : a textbook for the isolation and identification of pathogenic microorganisms.	1978	14						x						DJ	2/6/2018
QR46 .B281976	Battle against bacteria : a fresh look : a history of man's fight against bacterial disease with special reference to the development of antibacterial	1976	6						x						DJ	2/6/2018
QR46 .C351981	Principles of microbiology /	1981	11						x						DJ	2/6/2018
QR46 .C877 1993	Microbiology : principles and applications /	1993	8						x						DJ	2/6/2018

RC684.D5 P571983	Don't eat your heart out cookbook /	1983	14						x									DJ	2/6/2018
RC685.A65 L591992	Cardiac rhythm disorders : a nursing process approach /	1992	6						x									DJ	2/6/2018
RC685.C6 C48 1998b	Healing the heart : a spiritual approach to reversing coronary artery disease /	1998	3						x									DJ	2/6/2018
RC685.C6 W5471993	Anger kills : seventeen strategies for controlling the hostility that can harm your health /	1993	16						x									DJ	2/6/2018
RC685.C6 Y368 1999	Heart disease breakthrough : what even your doctor doesn't know about preventing a heart attack /	1999	3						x									DJ	2/6/2018
RC685.H8 B78 1997	High blood pressure /	1997	6						x									DJ	2/6/2018
RC685.H8 C59231990	Overcoming hypertension : Dr. Kenneth H. Cooper's preventive medicine program /	1990	18						x									DJ	2/6/2018
RC685.H8 H923 1999	Hypertension primer : the essentials of high blood pressure /	1999	3						x									DJ	2/6/2018
RC685.H8 M283 1999	Healing hypertension : uncovering the secret power of your hidden emotions /	1999	6						x									DJ	2/6/2018
RC685.H8 P5131996	Good news about high blood pressure : everything you need to know to take control of hypertension--and your life /	1996	9						x									DJ	2/6/2018
RC685.H8 S57 1993	High blood pressure /	1994	5						x									DJ	2/6/2018
RC685.S48 K371991	Preventing silent heart disease : how to protect yourself from America's number 1 killer /	1991	9						x									DJ	2/6/2018
RC69 .C76	Common symptom guide : a guide to the evaluation of 100 common adult and pediatric symptoms /	1975	6						x									DJ	2/6/2018
RC69 .D26 1985	Symptom analysis and physical diagnosis /	1985	2						x									DJ	2/6/2018
RC691.6.D87 S77 1993	Duplex scanning in vascular disorders /	1993	2						x									DJ	2/6/2018
RC702 .C371995	Cardiopulmonary physical therapy /	1995	5						x									DJ	2/6/2018
RC702 .E881993	Essentials of cardiopulmonary physical therapy /	1993	8						x									DJ	2/6/2018
RC702 .P761996	Principles and practice of cardiopulmonary physical therapy /	1996	7						x									DJ	2/6/2018
RC71.3 .N371992	Medical diagnosis /	1992	4						x									DJ	2/6/2018
RC731 .F551990	Respiratory medicine /	1990	11						x									DJ	2/6/2018
RC735.5 .P7621996	Providing respiratory care.	1996	10						x									DJ	2/6/2018
RC735.15 P55 1998	Mechanical ventilation : physiological and clinical applications /	1998	4						x									DJ	2/6/2018
RC737.5 .P37 1996	Snoring and sleep apnea : personal and family guide to diagnosis and treatment /	1996	6						x									DJ	2/6/2018
RC76 .B38 2009	Bates' guide to physical examination and history taking.	1999	5						x									DJ	2/6/2018
RC76 .C251997	Case studies in clinical examination /	1997	2						x									DJ	2/6/2018
RC776.P85 P8232 1999	Pulmonary embolism /	1999	8						x									DJ	2/6/2018
RC78 .C87 1990	Christensen's physics of diagnostic radiology.	1990	7						x									DJ	2/6/2018
RC78 .D475 1990	Basic principles of radiographic exposure /	1990	13						x									DJ	2/6/2018
RC78 .R242 1998	Radiology 101 : the basics and fundamentals of imaging /	1998	5						x									DJ	2/6/2018
RC78 .S69 2004	Squire's fundamentals of radiology.	1997	0						x									DJ	2/6/2018
RC78.3 .S54 2018	Radiation protection in medical radiography.	1993	0						x									DJ	2/6/2018
RC78.7.D53 D34 1999	Clinical radiology : the essentials /	1999	3						x									DJ	2/6/2018
RC78.7.D53 E44 1999	Emergency imaging /	1999	0						x									DJ	2/6/2018
RC78.7.D53 K48 1997	Naked to the bone : medical imaging in the twentieth century /	1997	9						x									DJ	2/6/2018
RC78.7.D53 W649 1999	Looking within : how X-ray, CT, MRI, ultrasound, and other medical images are created, and how they help physicians save lives /	1999	5						x									DJ	2/6/2018
RC78.7.N83 B87 1995	Magnetic resonance imaging : physical and biological principles /	1995	13						x									DJ	2/6/2018
RC78.7.N83 M366 1996	Pioneers of NMR and magnetic resonance in medicine : the story of MRI /	1996	9						x									DJ	2/6/2018
RC78.7.N83 M7551995	MRI for technologists /	1995	16						x									DJ	2/6/2018
RC78.7.N83 N83	Nuclear magnetic resonance imaging in medicine /	1981	19						x									DJ	2/6/2018
RC78.7.N83 W478 1999	Handbook of MRI technique /	1999	6						x									DJ	2/6/2018
RC78.7.R4 L65 1999	Radiation safety in nuclear medicine /	1999	7						x									DJ	2/6/2018
RC78.7.R4 N76 1994	Nuclear medicine in clinical diagnosis and treatment /	1994	0						x									DJ	2/6/2018
RC78.7.R4 N76 1994	Nuclear medicine in clinical diagnosis and treatment /	1994	1						x									DJ	2/6/2018
RC78.7.R4 S58 1998	Diagnostic patterns in nuclear medicine /	1998	0						x									DJ	2/6/2018
RC78.7.R4 W293 1999	Questions and answers in nuclear medicine /	1999	14						x									DJ	2/6/2018
RC78.7.T6 M6413 1999	Normal findings in CT and MRI /	1999	1						x									DJ	2/6/2018
RC78.7.U4 B87 1999	Diagnostic ultrasound /	1999	25						x									DJ	2/6/2018
RC78.7.U4 C585 1998	Clinical sonography : a practical guide /	1997	18						x									DJ	2/6/2018
RC78.7.U4 D5145 1998	Diagnostic ultrasound : a logical approach /	1998	12						x									DJ	2/6/2018
RC78.7.U4 E34 1994	Understanding ultrasound physics : fundamentals and exam review /	1994	19						x									DJ	2/6/2018
RC78.7.U4 H451995	Ultrasound in emergency medicine /	1995	12						x									DJ	2/6/2018
RC78.7.U4 H95 1995	Ultrasound physics and instrumentation /	1995	12						x									DJ	2/6/2018
RC858.C95 C851991	Introduction to cystic fibrosis for patients and families /	1991	10						x									DJ	2/6/2018
RC858.C95 L561983	Textbook of cystic fibrosis /	1983	39						x									DJ	2/6/2018
RC86.7 .A43 1999	Emergency care and transportation of the sick and injured.	1999	1						x									DJ	2/6/2018
RC86.7 .A477 1991	American Red Cross first aid : responding to emergencies.	1991	10						x									DJ	2/6/2018
RC86.7 .A477 1996	American Red Cross first aid, responding to emergencies.	1996	7						x									DJ	2/6/2018
RC86.7 .C651996	Comprehensive guide to pre-hospital skills : a skills manual for EMT-basic, EMT-intermediate, EMT-paramedic /	1996	1						x									DJ	2/6/2018
RC86.7 .D55 1999	Fire service emergency care /	1999	2						x									DJ	2/6/2018

RD753 .G741994	Orthopaedic surgery /	1994	5						x										DJ	2/6/2018	
RD753 .M34 1998	Orthopaedic nursing /	1998	3						x											DJ	2/6/2018
RD757.W4 .K37 1998	Choosing a wheelchair : a guide for optimal independence /	1998	0						x											DJ	2/6/2018
RD768 .H3	Anatomico-roentgenographic studies of the spine /	1964	18						x											DJ	2/6/2018
RD768 .R625 1999	Complete idiot's guide to healing back pain /	1999	1						x											DJ	2/6/2018
RD771.B217 B335 1993	Back pain rehabilitation /	1993	6						x											DJ	2/6/2018
RD771.B217 C35 1995	Low back pain syndrome /	1995	2						x											DJ	2/6/2018
RD771.B217 L38 1998	Overcome neck & back pain /	1998	7						x											DJ	2/6/2018
RD78.8 .D67 1999	Understanding anesthesia equipment /	1999	7						x											DJ	2/6/2018
RD781 .B531996	Biomechanics of the foot and ankle /	1996	3						x											DJ	2/6/2018
RD796.P65 W55 1973	Hilary : the brave world of Hilary Pole /	1973	2						x											DJ	2/6/2018
RD797 .C55 1996	Clinical orthopaedic rehabilitation /	1996	5						x											DJ	2/6/2018
RD797 .F723 1990	Physical management of multiple handicaps : a professional's guide /	1990	1						x											DJ	2/6/2018
RD798 .P34 1992	Manual for functional training /	1992	5						x											DJ	2/6/2018
RD81 .A5423 1995	Anesthesiology /	1994	9						x											DJ	2/6/2018
RD81 .C581997	Clinical anesthesia /	1996	4						x											DJ	2/6/2018
RD81 .C5821997	Handbook of clinical anesthesia /	1997	9						x											DJ	2/6/2018
RD81 .S861994	Basics of anesthesia /	1994	7						x											DJ	2/6/2018
RD82 .P761994	Professional aspects of nurse anesthesia practice /	1994	2						x											DJ	2/6/2018
RD82.2 .A53 1998	Anaesthesia : a practical handbook /	1998	3						x											DJ	2/6/2018
RD93 .T6967 1999	Trauma secrets /	1999	6						x											DJ	2/6/2018
RD93.95 .N441993	Trauma nursing : the art and science /	1992	4						x											DJ	2/6/2018
RD93.95 .S44 1999	Manual of clinical trauma care : the first hour /	1999	1						x											DJ	2/6/2018
RD94 .W671995	Wound healing : alternatives in management /	1994	3						x											DJ	2/6/2018
RD96.3 .B7	Our murdered Presidents : the medical story /	1966	19						x											DJ	2/6/2018
RD96.4 .M28	Fire that will not die /	1979	28						x											DJ	2/6/2018
RD96.4 .M8671993	Severe burns : a family guide to medical and emotional recovery /	1993	6						x											DJ	2/6/2018
RD96.4 .R531994	Burn care and rehabilitation : principles and practice /	1994	1						x											DJ	2/6/2018
RD96.6 .Z66	Murdercycles /	1978	14						x											DJ	2/6/2018
RD97 .I55 1999	Injured athlete.	1999	0						x											DJ	2/6/2018
RE20 .S73 1987	Ophthalmic terminology : speller and vocabulary builder.	1987	10						x											DJ	2/6/2018
RE31 .A5341993	Men of vision : lives of notable figures in ophthalmology /	1993	1						x											DJ	2/6/2018
RE46 .E316 1999	Eye pathology : an atlas and basic text /	1999	4						x											DJ	2/6/2018
RE46 .G46 1999	General ophthalmology /	1999	2						x											DJ	2/6/2018
RE46 .O3831996	Ocular disease : diagnosis and treatment /	1996	12						x											DJ	2/6/2018
RE46 .S791992	Primer in ophthalmology : a textbook for students /	1992	13						x											DJ	2/6/2018
RE48 .O381992	Ocular emergencies /	1992	11						x											DJ	2/6/2018
RE48.2.A5 T74 1997	Treating vision problems in the older adult /	1997	4						x											DJ	2/6/2018
RE48.2.C5 D48 1994	Child's eye : diagnosis of ophthalmic disorders in children /	1994	6						x											DJ	2/6/2018
RE51 .C34 1998	Eye book : a complete guide to eye disorders and health /	1998	2						x											DJ	2/6/2018
RE51 .F751994	20/20 : a total guide to improving your vision and preventing eye disease /	1994	10						x											DJ	2/6/2018
RE51 .Z561995	Complete guide to eyecare, eyeglasses, and contact lenses /	1995	15						x											DJ	2/6/2018
RE73 .H45 1999	Instrumentation for eyecare paraprofessionals /	1999	0						x											DJ	2/6/2018
RE76 .K367 1999	Ophthalmology : clinical signs and differential diagnosis /	1999	6						x											DJ	2/6/2018
RE771 .V62 1990	Binocular vision and ocular motility : theory and management of strabismus /	1990	6						x											DJ	2/6/2018
RE79.A5 B47 1997	Fluorescein and indocyanine green angiography : technique and interpretation /	1997	1						x											DJ	2/6/2018
RE88 .S63	Ophthalmologic nursing /	1980	11						x											DJ	2/6/2018
RE928 .C6721996	Retinoscopy book : an introductory manual for eye care professionals /	1996	5						x											DJ	2/6/2018
RE953 .F5651996	Multiple choice questions in optometry /	1996	13						x											DJ	2/6/2018
RE959 .E881994	Professional communications in eye care /	1994	7						x											DJ	2/6/2018
REF AE5 .E363 2007	New Encyclopaedia Britannica.	2007	0						x											RC	4/3/2018
REF AE5 .E363 2007	New Encyclopaedia Britannica.	2007	0						x											RC	4/3/2018
REF AE5 .E363 2007	New Encyclopaedia Britannica.	2007	0						x											RC	4/3/2018
REF AE5 .E363 2007	New Encyclopaedia Britannica.	2007	0						x											RC	4/3/2018
REF AE5 .E363 2007	New Encyclopaedia Britannica.	2007	0						x											RC	4/3/2018
REF AE5 .E363 2007	New Encyclopaedia Britannica.	2007	0						x											RC	4/3/2018
REF AE5 .E363 2007	New Encyclopaedia Britannica.	2007	0						x											RC	4/3/2018
REF AE5 .E363 2007	New Encyclopaedia Britannica.	2007	0						x											RC	4/3/2018
REF AE5 .E363 2007	New Encyclopaedia Britannica.	2007	0						x											RC	4/3/2018
REF AE5 .E363 2007	New Encyclopaedia Britannica.	2007	0						x											RC	4/3/2018
REF AE5 .E363 2007	New Encyclopaedia Britannica.	2007	0						x											RC	4/3/2018
REF AE5 .E363 2007	New Encyclopaedia Britannica.	2007	0						x											RC	4/3/2018

REF TL152 .M815	Motor auto repair manual.	19uu	0						x						DJ	2/6/2018
REF TL152 .M815	Motor auto repair manual.	19uu	0						x						DJ	2/6/2018
REF TL152 .M815	Motor auto repair manual.	19uu	0						x						DJ	2/6/2018
REF TL230.2 .M67	Motor light truck & van repair manual.	1987	0						x						DJ	2/6/2018
REF TL272 .E55	Electrical service & repair, domestic cars.	1972	0						x						DJ	2/6/2018
REF TL272 .E55	Electrical service & repair, domestic cars.	1972	0						x						DJ	2/6/2018
REF TL272 .E55	Electrical service & repair, domestic cars.	1972	0						x						DJ	2/6/2018
REF TL272 .E55	Electrical service & repair, domestic cars.	1972	0						x						DJ	2/6/2018
REF TL272 .E55	Electrical service & repair, domestic cars.	1972	0						x						DJ	2/6/2018
REF TL272 .E55	Electrical service & repair, domestic cars.	1972	0						x						DJ	2/6/2018
REF TL272 .E55	Electrical service & repair, domestic cars.	1972	0						x						DJ	2/6/2018
REF TL272 .E55	Electrical service & repair, domestic cars.	1972	0						x						DJ	2/6/2018
REF TL272 .E55	Electrical service & repair, domestic cars.	1972	0						x						DJ	2/6/2018
REF TL272 .E55	Electrical service & repair, domestic cars.	1972	0						x						DJ	2/6/2018
REF TL272 .E55	Electrical service & repair, domestic cars.	1972	0						x						DJ	2/6/2018
REF TL272 .E55	Electrical service & repair, domestic cars.	1972	0						x						DJ	2/6/2018
REF TL272 .E55	Electrical service & repair, domestic cars.	1972	0						x						DJ	2/6/2018
REF TL272 .E55	Electrical service & repair, domestic cars.	1972	0						x						DJ	2/6/2018
REF TR9 .M39 1999	Photography encyclopedia /	1999	0						x						DJ	2/6/2018
REF TS1309 .F34 1996	Fairchild's dictionary of textiles /	1996	0						x						DJ	2/6/2018
REF TS1309 .J47 1992	Encyclopedia of textiles /	1992	0						x						DJ	2/6/2018
REF TS532.15 .N66	Firearms encyclopedia /	1973	1						x						DJ	2/6/2018
REF TS535 .M83	Shooter's bible small arms lexicon and concise encyclopedia /	1968	0						x						DJ	2/6/2018
REF TS540.7 .D4 1975	Watch & clock encyclopedia /	1984	0						x						DJ	2/6/2018
REF TT505.A1 C66 1995	Contemporary fashion /	1995	0						x						DJ	2/6/2018
REF TX349 .D36 1999	Oxford companion to food /	1999	0						x						DJ	2/6/2018
REF TX349 .W42 1997	Webster's new world dictionary of culinary arts /	1997	0						x						DJ	2/6/2018
REF TX353 .R525 1999	New complete book of food : a nutritional, medical and culinary guide /	1999	0						x						DJ	2/6/2018
REF TX406 .E54 1992	Encyclopedia of herbs, spices, & flavorings /	1992	0						x						DJ	2/6/2018
REF TX551 .B64 1994	Bowes & Church's food values of portions commonly used.	1994	0						x						DJ	2/6/2018
REF TX715 .D1856 1998	Culinaria : The United States : a culinary discovery /	1998	0						x						DJ	2/6/2018
REF TX911.3.P8 R44 1993	Specs : the comprehensive foodservice purchasing and specification manual /	1993	0						x						DJ	2/6/2018
RF260 .V47251994	Vestibular rehabilitation /	1994	1						x						DJ	2/6/2018
RF52.5 .S54 1993	Ear, nose, and throat disorders /	1993	3						x						DJ	2/6/2018
RG107.5.T73 C37 1994	Atlas of transvaginal sonography /	1994	3						x						DJ	2/6/2018
RG107.5.T73 F56 1995	Transvaginal sonography : a clinical atlas /	1995	3						x						DJ	2/6/2018
RG107.5.U4 S271998	Practical guide to ultrasound in obstetrics and gynecology /	1998	9						x						DJ	2/6/2018
RG121 .M6781994	Misdiagnosis : woman as a disease /	1994	4						x						DJ	2/6/2018
RG133.5 .H379 1998	Clones, genes, and immortality : ethics and the genetic revolution /	1998	7						x						DJ	2/6/2018
RG133.5 .S56 1997	Remaking Eden : cloning and beyond in a brave new world /	1997	3						x						DJ	2/6/2018
RG135 .G67 1999	Designing babies : the brave new world of reproductive technology /	1999	4						x						DJ	2/6/2018
RG136 .B6961990	Contraception : the facts /	1990	16						x						DJ	2/6/2018
RG137.5 .A761995	Pill : a biography of the drug that changed the world /	1995	6						x						DJ	2/6/2018
RG137.5 .D5 2010	Managing contraceptive pill/drug patients.	1977	0						x						DJ	2/6/2018
RG161 .C67 1999	Is menstruation obsolete? /	1999	4						x						DJ	2/6/2018
RG186 .B8 1998	No more hot flashes-- and even more good news /	1998	3						x						DJ	2/6/2018
RG186 .C36 1994	Certain age : reflecting on menopause /	1994	2						x						DJ	2/6/2018
RG186 .G74 1992	Menopause, naturally : preparing for the second half of life /	1992	15						x						DJ	2/6/2018
RG186 .G75 1992	Change : women, aging, and the menopause /	1992	4						x						DJ	2/6/2018
RG186 .K361995	Hormone replacement therapy, yes or no? : how to make an informed decision about estrogen, progesterone & other strategies for dealing with PMS, menop	1995	7						x						DJ	2/6/2018
RG186 .L68 1997	Dr. Susan Love's Hormone book : making informed choices about menopause /	1997	3						x						DJ	2/6/2018
RG186 .U86 1990	Managing your menopause /	1990	1						x						DJ	2/6/2018
RG391 .H9831994	Hysterectomy hoax : a leading surgeon explains why 90% of all hysterectomies are unnecessary and describes all the treatment options available to ever	1994	8						x						DJ	2/6/2018
RG493.5.R33 P78 1994	Atlas of mammographic positioning /	1994	0						x						DJ	2/6/2018
RG493.5.R33 W451992	Mammography for radiologic technologists /	1992	1						x						DJ	2/6/2018
RG518.U5 D66	Women & men midwives : medicine, morality, and misogyny in early America /	1978	5						x						DJ	2/6/2018
RG518.U5 L41986	Brought to bed : childbearing in America, 1750 to 1950 /	1986	3						x						DJ	2/6/2018

RM170 .I25 1998	I.V. therapy made incredibly easy!	1998	7						x							DJ	2/6/2018
RM170 .J585 2017	Intravenous medications : a handbook for nurses and other allied health personnel.	1973	0						x							DJ	2/6/2018
RM171 .T451995	Textbook of blood banking and transfusion medicine /	1995	9						x							DJ	2/6/2018
RM172 .M62 1999	Modern blood banking and transfusion practices /	1999	3						x							DJ	2/6/2018
RM172 .S796 1999	Blood : an epic history of medicine and commerce /	1999	2						x							DJ	2/6/2018
RM182 .P76 1999	Procedures in phlebotomy /	1999	10						x							DJ	2/6/2018
RM184 .C371994	Acupuncture : a viable medical alternative /	1994	13						x							DJ	2/6/2018
RM184 .C661994	Traditional acupuncture : the law of the five elements /	1994	14						x							DJ	2/6/2018
RM184 .M3381992	Acupuncture : cure of many diseases /	1992	14						x							DJ	2/6/2018
RM184 .S791995	Basics of acupuncture /	1995	7						x							DJ	2/6/2018
RM214 .T66 1998	Gospel of germs : men, women, and the microbe in American life /	1998	6						x							DJ	2/6/2018
RM216 .C683 1997	Advanced nutritional therapies /	1997	1						x							DJ	2/6/2018
RM216 .F95 1998	Fundamentals of clinical nutrition /	1998	1						x							DJ	2/6/2018
RM216 .M456 1999	Medical nutrition and disease /	1999	3						x							DJ	2/6/2018
RM216 .Q551990	Nutrition and diet therapy /	1990	6						x							DJ	2/6/2018
RM216 .R6521993	Basic nutrition and diet therapy /	1993	7						x							DJ	2/6/2018
RM216 .W4941993	Healing through nutrition : a natural approach to treating 50 common illnesses with diet and nutrients /	1993	2						x							DJ	2/6/2018
RM216 .W684 1997	Nutrition and diet therapy /	1997	8						x							DJ	2/6/2018
RM217.2 .C44 1996 v.1	Obstetrics/gynecology nutrition handbook /	1996	3						x							DJ	2/6/2018
RM217.2 .C44 1996 v.2	Preventive and therapeutic nutrition handbook /	1995	4						x							DJ	2/6/2018
RM217.2 .C44 1996 v.3	Pediatric nutrition handbook /	1996	2						x							DJ	2/6/2018
RM217.2 .C44 1996 v.4	Surgery nutrition handbook /	1996	2						x							DJ	2/6/2018
RM217.2 .H451997	Handbook of clinical nutrition.	1997	3						x							DJ	2/6/2018
RM219 .B375 1996	Cooking well for the unwell : more than 100 nutritious recipes /	1996	4						x							DJ	2/6/2018
RM222 .G461983	I [love] America diet /	1983	7						x							DJ	2/6/2018
RM222.2 .A25 1983	Dr. Abravanel's Body type diet and lifetime nutrition plan /	1983	14						x							DJ	2/6/2018
RM222.2 .A84	Dr. Atkins' diet revolution; the high calorie way to stay thin forever	1972	17						x							DJ	2/6/2018
RM222.2 .B344 1996	Smart eating : choosing wisely, living lean /	1996	1						x							DJ	2/6/2018
RM222.2 .C47 1994	Obsession : reflections on the tyranny of slenderness /	1994	5						x							DJ	2/6/2018
RM222.2 .C474 1997	Losing weight for good : developing your personal plan of action /	1997	8						x							DJ	2/6/2018
RM222.2 .C617 1996	Low-fat living : turn off the fat-makers, turn on the fat-burners for longevity, energy, weight loss, freedom from disease /	1996	9						x							DJ	2/6/2018
RM222.2 .C721992	Jenny Craig's what have you got to lose? /	1992	10						x							DJ	2/6/2018
RM222.2 .D484 1996	Fitonics for life /	1996	1						x							DJ	2/6/2018
RM222.2 .E241996	Eating well with the food guide pyramid /	1996	9						x							DJ	2/6/2018
RM222.2 .E67 1994	Feeding on dreams : why America's diet industry doesn't work and what will work for you /	1994	0						x							DJ	2/6/2018
RM222.2 .M4514 1997	Solution : 6 winning ways to permanent weight loss /	1997	3						x							DJ	2/6/2018
RM222.2 .P631995	Last five pounds : how to lose them and leave them forever /	1995	1						x							DJ	2/6/2018
RM222.2 .S491992	Cliff Sheats' Lean bodies : the revolutionary new approach to losing bodyfat by increasing calories /	1992	11						x							DJ	2/6/2018
RM222.2 .S691987	35-plus diet for women : the breakthrough metabolism diet developed at Kaiser permanente for women over 35 /	1987	6						x							DJ	2/6/2018
RM222.2 .S791980	How to stay slim and healthy on the fast food diet /	1980	11						x							DJ	2/6/2018
RM222.2 .S843 1997	Stir-fry to Szechuan : 100 classic Chinese recipes /	1997	4						x							DJ	2/6/2018
RM222.2 .W2785 1998	Outsmarting the midlife fat cell : winning weight control strategies for women over 35 to stay fit through menopause /	1998	1						x							DJ	2/6/2018
RM222.2 .W3121994	Weight Watchers complete cookbook & program basics.	1994	3						x							DJ	2/6/2018
RM222.2 .Y668 1998	DiETING with the Duchess : secrets & sensible advice for a great body /	1998	0						x							DJ	2/6/2018
RM224 .P251994	Nutritional assessment and support : a primer /	1994	1						x							DJ	2/6/2018
RM235 .F48 1987	Basic macrobiotic cooking : procedures of grain and vegetable cookery /	1987	4						x							DJ	2/6/2018
RM236 .B36 1993	Food for life : how the new four food groups can save your life /	1993	19						x							DJ	2/6/2018
RM236 .V44 1996	Vegetarian times vegetarian beginner's guide /	1996	5						x							DJ	2/6/2018
RM237.7 .D371994	In the kitchen with Rosie : Oprah's favorite recipes /	1994	1						x							DJ	2/6/2018
RM237.7 .G781989	American Heart Association low-fat, low-cholesterol cookbook /	1989	12						x							DJ	2/6/2018
RM237.7 .H386 1999	Dreaded broccoli cookbook : a good-natured guide to healthful eating, with 100 recipes /	1999	2						x							DJ	2/6/2018
RM237.7 .M6771994	Get the fat out : 501 simple ways to cut the fat in any diet /	1994	2						x							DJ	2/6/2018
RM237.7 .O761993	Eat more, weigh less : Dr. Dean Ornish's life choice program for losing weight safely while eating abundantly /	1993	3						x							DJ	2/6/2018
RM237.7 .S35 1994	500 fat-free recipes : a complete guide to reducing the fat in your diet : 500 recipes from soup to dessert containing 1 gram of fat or less /	1994	13						x							DJ	2/6/2018
RM237.7 .W431996	Weight watchers cut the fat! cookbook.	1996	7						x							DJ	2/6/2018
RM237.8 .B481983	Better homes and gardens low-salt cooking.	1983	3						x							DJ	2/6/2018

RM237.8 .S73 1990	American Heart Association low-salt cookbook : a complete guide to reducing sodium, and fat in the diet /	1990	2							x							DJ	2/6/2018
RM237.8 .W451991	Weight Watchers healthy life-style cookbook /	1990	4							x							DJ	2/6/2018
RM237.85 .W371996	Healthy snacks for kids /	1996	5							x							DJ	2/6/2018
RM251 .M56 1998	Green tea book : China's fountain of youth /	1998	5							x							DJ	2/6/2018
RM256 .L821974	Wine diet cookbook,	1974	5							x							DJ	2/6/2018
RM267 .L381990	Launching the antibiotic era : personal accounts of the discovery and use of the first antibiotics /	1990	4							x							DJ	2/6/2018
RM296 .B331992	Virility factor : masculinity through testosterone, the male sex hormone /	1992	1							x							DJ	2/6/2018
RM301 .P43	Pharmacology: a nursing process approach.	1993	0							x							DJ	2/6/2018
RM301 .P43	Pharmacology: a nursing process approach.	1993	0							x							DJ	2/6/2018
RM301 .P43	Pharmacology: a nursing process approach.	1993	1							x							DJ	2/6/2018
RM301.12 .D44	Davis's drug guide for nurses.	1988	5							x							DJ	2/6/2018
RM301.12 .M67	Mosby's nursing drug reference.	1988	1							x							DJ	2/6/2018
RM301.12 .M67	Mosby's nursing drug reference.	1988	0							x							DJ	2/6/2018
RM301.15 .B873 1995	Understanding medications : what the label doesn't tell you /	1995	2							x							DJ	2/6/2018
RM301.15 .C65 2014	Complete guide to prescription & non-prescription drugs /	1983	1							x							DJ	2/6/2018
RM301.25 .M36 1999	Evasive magic bullet : the search for the perfect drug /	1999	0							x							DJ	2/6/2018
RM666.C266 G751993	Marihuana, the forbidden medicine /	1993	37							x							DJ	2/6/2018
RM666.C266 R36 1998	Marijuana Rx : the patient's fight for medicinal pot /	1998	20							x							DJ	2/6/2018
RM666.H33 G533 1999	Rosemary Gladstar's herbal remedies for children's health.	1999	1							x							DJ	2/6/2018
RM666.H33 K39 1999	American Indian healing arts : herbs, rituals, and remedies for every season of life /	1999	1							x							DJ	2/6/2018
RM666.H33 L791991	Miracle medicine herbs /	1991	9							x							DJ	2/6/2018
RM666.H33 O381993	Complete medicinal herbal /	1993	21							x							DJ	2/6/2018
RM666.H33 T53 1998	Way of herbs : fully updated--with the latest developments in herbal science /	1998	5							x							DJ	2/6/2018
RM666.M35 C64 1998	Love drug : marching to the beat of ecstasy /	1998	7							x							DJ	2/6/2018
RM700 .B371996	Physical agents : theory and practice for the physical therapist assistant /	1996	2							x							DJ	2/6/2018
RM700 .S3631995	Saunders manual of physical therapy practice /	1995	16							x							DJ	2/6/2018
RM701 .P391990	Patient participation in program planning : a manual for therapists /	1990	1							x							DJ	2/6/2018
RM701.6 .E94 1999	Preparing for the physical therapist licensure examination /	1999	5							x							DJ	2/6/2018
RM721 .H651997	Therapeutic massage /	1997	7							x							DJ	2/6/2018
RM721 .L596 1999	Massage therapy : theory and practice /	1999	9							x							DJ	2/6/2018
RM723.A27 N278 1988	Shiatsu way to health : relief and vitality at a touch /	1988	7							x							DJ	2/6/2018
RM723.R43 W553 1995	Reflexology manual : an easy-to-use illustrated guide to the healing zones of the hands and feet /	1995	5							x							DJ	2/6/2018
RM727.C54 G37 1999	Qigong : essence of the healing dance = [Chéng] kung /	1999	6							x							DJ	2/6/2018
RM727.Y64 D96 1997	Recovery yoga : a practical guide for chronically ill, injured, and postoperative people /	1997	3							x							DJ	2/6/2018
RM735.7.H35 D73 1999	Crafts in therapy and rehabilitation /	1999	2							x							DJ	2/6/2018
RM849 .G74	Trail of the invisible light : from X-Strahlen to radio(bio)logy /	1965	25							x							DJ	2/6/2018
RM849 .H66 1987	Handbook of radiation therapy physics /	1987	3							x							DJ	2/6/2018
RM865 .T471996	Thermal agents in rehabilitation /	1996	6							x							DJ	2/6/2018
RM930 .R3641993	Rehabilitation medicine : principles and practice /	1993	6							x							DJ	2/6/2018
RM931.A65 B431983	Between pets and people : the importance of animal companionship /	1983	13							x							DJ	2/6/2018
RM931.A77 U751993	Using the creative arts in therapy : a practical introduction /	1993	10							x							DJ	2/6/2018
RS164 .P4471995	Pharmako/poeia : plant powers, poisons, and herbcraft /	1995	9							x							DJ	2/6/2018
RS57 .M391994	Calculating drug dosages with confidence /	1994	4							x							DJ	2/6/2018
RS75 .C54 1999	Applying medication math skills : a dimensional analysis approach /	1999	4							x							DJ	2/6/2018
RS75 .P376 2010	PDR pocket guide to prescription drugs.	1996	2							x							DJ	2/6/2018
RS75 .P5 2017	Physicians' desk reference : PDR.	1974	0							x							DJ	2/6/2018
RS79 .C641319768	Medieval health handbook Tacuinum sanitatis /	1976	1							x							DJ	2/6/2018
RT 48.6 .H363 2017	Handbook of nursing diagnosis /	1985	0							x							DJ	2/6/2018
RT1 .N758 1999	Nurses of all nations : a history of the International Council of Nurses, 1899-1999 /	1999	0							x							DJ	2/6/2018
RT1 .N77 v. 5 no. 3	Care of the infant and young child.	1970	0							x							DJ	2/6/2018
RT1 .N77 v. 7 no. 1	Family-centered care in a pediatric setting /	1972	1							x							DJ	2/6/2018
RT1 .N77 v. 7 no. 2	Putting geriatric nursing standards into practice.	1972	0							x							DJ	2/6/2018
RT1 .N77 v. 7 no. 3	Concepts in cardiac nursing.	1972	2							x							DJ	2/6/2018
RT1 .N77 v.17 no.2	Symposia on obesity /	1982	5							x							DJ	2/6/2018
RT120.I5 C744	Critical care nursing : a holistic approach.	1973	0							x							DJ	2/6/2018
RT24 .S54 1997	How to write and publish articles in nursing /	1997	0							x							DJ	2/6/2018
RT31 .D661985	Nursing, the finest art : an illustrated history /	1985	18							x							DJ	2/6/2018
RT34 .A44 1988	American nursing : a biographical dictionary /	1988	0							x							DJ	2/6/2018
RT34 .D53 1988	Dictionary of American nursing biography /	1988	0							x							DJ	2/6/2018
RT34 .K44 1998	Profiles of nurse healers /	1998	0							x							DJ	2/6/2018
RT37.G5 A361982	Nurse's story /	1982	12							x							DJ	2/6/2018

TJ163.5.D86 R69	Stop burning your money : the intelligent homeowner's guide to household energy savings /	1981	5						x						DJ	2/6/2018
TJ163.5.D86 S331985	Coming in from the cold : energy-wise housing in Sweden /	1985	5						x						DJ	2/6/2018
TJ163.5.D86 S35	Do-it-yourself energy saving projects /	1981	5						x						DJ	2/6/2018
TJ163.5.D86 W3	30 energy-efficient houses...you can build /	1977	7						x						DJ	2/6/2018
TJ163.5.F3 B36 1999	Energy reduction through improved maintenance practices /	1999	1						x						DJ	2/6/2018
TJ163.5.T7 E54	Energy for transportation : its availability, its cost, and its conservation /	1981	0						x						DJ	2/6/2018
TJ163.9 .E5367 1982	Energy systems handbook : a consumer's handbook, bridging the communications gap between the manufacturer and the consumer /	1982	1						x						DJ	2/6/2018
TJ163.9 .P67	Power mechanics.	1978	0						x						DJ	2/6/2018
TJ163.9 .P871982	From hand ax to laser : man's growing mastery of energy /	1982	1						x						DJ	2/6/2018
TJ163.9 .W34	Exploring power technology : basic fundamentals /	1976	6						x						DJ	2/6/2018
TJ170 .H361958	Mechanics of machinery	1958	4						x						DJ	2/6/2018
TJ175 .A5871982	Spatial kinematic chains : analysis, synthesis, optimization /	1982	0						x						DJ	2/6/2018
TJ175 .H671960	Kinematics of machines.	1960	5						x						DJ	2/6/2018
TJ175 .H6841968	Dynamics of machinery.	1968	8						x						DJ	2/6/2018
TJ175 .M1231963	Mechanisms and dynamics of machinery	1963	3						x						DJ	2/6/2018
TJ175 .M28	Kinematics and dynamics of machines	1968	6						x						DJ	2/6/2018
TJ175 .R34	Applied kinematics	1972	8						x						DJ	2/6/2018
TJ175 .S492	Dynamic analysis of machines.	1961	3						x						DJ	2/6/2018
TJ175 .S4931969	Kinematic analysis of mechanisms.	1969	15						x						DJ	2/6/2018
TJ175 .T2	Fundamentals of applied kinematics	1967	14						x						DJ	2/6/2018
TJ175 .W76	Mechanism: design-oriented kinematics	1969	15						x						DJ	2/6/2018
TJ177 .M331984	Seismic mountings for vibration isolation /	1984	2						x						DJ	2/6/2018
TJ177 .W681995	Machinery vibration : balancing /	1995	4						x						DJ	2/6/2018
TJ181.5 .O91968	Wheels,	1968	2						x						DJ	2/6/2018
TJ182 .H3 1986	Kinematics and linkage design /	1986	14						x						DJ	2/6/2018
TJ182 .H35	Kinematic synthesis of linkages.	1964	10						x						DJ	2/6/2018
TJ183 .M361986	Couplings and joints : design, selection, and application /	1986	4						x						DJ	2/6/2018
TJ184 .B7771963	Analytical mechanics of gears.	1963	4						x						DJ	2/6/2018
TJ184 .D77	Evolution of the gear art,	1969	10						x						DJ	2/6/2018
TJ184 .D7841984	Handbook of practical gear design /	1984	14						x						DJ	2/6/2018
TJ184 .J63 1984	Gear design simplified : a series of gear-designing charts illustrating by simple diagrams and examples the solutions of practical problems relating to	1984	7						x						DJ	2/6/2018
TJ200 .B8 1973	Design of worm and spiral gears; a manual for the design and manufacture of all-recess-action worm and spiral gear drives	1973	2						x						DJ	2/6/2018
TJ206 .C35	Cams and cam mechanisms /	1978	3						x						DJ	2/6/2018
TJ211 .A431984	Reinventing man : the robot becomes reality /	1984	16						x						DJ	2/6/2018
TJ211 .C261985	Robotics /	1985	16						x						DJ	2/6/2018
TJ211 .F821987	Robotics : control, sensing, vision, and intelligence /	1987	6						x						DJ	2/6/2018
TJ211 .H61986	Robotics and automated systems /	1986	15						x						DJ	2/6/2018
TJ211 .H651986	Robotic technology, principles and practice /	1986	9						x						DJ	2/6/2018
TJ211 .H861985	Smart robots /	1984	14						x						DJ	2/6/2018
TJ211 .M381986	Robotics : a manager's guide /	1986	12						x						DJ	2/6/2018
TJ211 .R54 1982	Robot motion : planning and control /	1982	14						x						DJ	2/6/2018
TJ211 .S563 1992	Robots : the quest for living machines /	1992	1						x						DJ	2/6/2018
TJ211 .S65 1988	Robotics in civil engineering /	1988	4						x						DJ	2/6/2018
TJ211 .U44 1983	Robotics primer : the what, why, and how of robots in the workplace /	1983	22						x						DJ	2/6/2018
TJ211 .V837 1982	Control of manipulation robots : theory and application /	1982	2						x						DJ	2/6/2018
TJ211 .Z45 1984	What every engineer should know about robots /	1984	20						x						DJ	2/6/2018
TJ211.15 .K558 1999	Unofficial guide to Lego Mindstorms robots /	1999	3						x						DJ	2/6/2018
TJ211.25 .B661993	Opportunities in robotics careers /	1993	20						x						DJ	2/6/2018
TJ211.35 .M531991	Microprocessors in robotic and manufacturing systems /	1991	18						x						DJ	2/6/2018
TJ213 .B33	Introduction to control system technology.	1973	7						x						DJ	2/6/2018
TJ213 .C53	Machine devices and instrumentation: mechanical, electromechanical, hydraulic, thermal, pneumatic, pyrotechnic, photoelectric [and] optical,	1966	17						x						DJ	2/6/2018
TJ213 .C54	Introduction to automatic control systems.	1962	2						x						DJ	2/6/2018
TJ213 .G3771988	Analog and digital control systems /	1988	12						x						DJ	2/6/2018
TJ213 .H33	Introduction to automatic controls	1963	9						x						DJ	2/6/2018
TJ213 .L24	Industrial automatic controls.	1954	4						x						DJ	2/6/2018
TJ213 .M294	Automatic control for power and process	1964	1						x						DJ	2/6/2018
TJ213 .O281990	Modern control engineering /	1990	38						x						DJ	2/6/2018
TJ213 .R531993	Solving problems in control /	1993	6						x						DJ	2/6/2018
TJ213 .S415	Most notorious victory: man in an age of automation.	1966	3						x						DJ	2/6/2018
TJ213 .U453 1999	System dynamics and control /	1999	4						x						DJ	2/6/2018

TJ807.9.U6 B761990	Cool energy : the renewable solution to global warming: a report by the Union of Concerned Scientists /	1990	6							x							DJ	2/6/2018
TJ807.9.U6 L681986	Energy unbound /	1986	2							x							DJ	2/6/2018
TJ810 .A251979	Solar energy handbook : theory and applications /	1979	29							x							DJ	2/6/2018
TJ810 .B43	Solar energy : the awakening science /	1976	30							x							DJ	2/6/2018
TJ810 .C52	Principles & applications of solar energy /	1978	15							x							DJ	2/6/2018
TJ810 .E331978	Solar collector design /	1978	19							x							DJ	2/6/2018
TJ810 .M321979B	Passive solar energy book : a complete guide to passive solar home, greenhouse, and building design /	1979	26							x							DJ	2/6/2018
TJ810 .P37	Solar energy for heating and cooling of buildings /	1975	15							x							DJ	2/6/2018
TJ810 .S487	Solar age resource book /	1979	22							x							DJ	2/6/2018
TJ810 .S61541983	Solar energy almanac /	1983	21							x							DJ	2/6/2018
TJ810 .T271984	Solar energy planning : a guide to residential settlement /	1984	13							x							DJ	2/6/2018
TJ810 .U581978	Solar energy : progress and promise.	1978	15							x							DJ	2/6/2018
TJ825 .E41979	Wind machines /	1979	16							x							DJ	2/6/2018
TJ825 .N21982	New wind power /	1982	14							x							DJ	2/6/2018
TJ825 .S451982	Capturing energy from the wind /	1982	4							x							DJ	2/6/2018
TJ840 .P521979	Industrial hydraulics /	1979	6							x							DJ	2/6/2018
TJ840 .S74	ABC's of fluid power	1966	9							x							DJ	2/6/2018
TJ840 .S758	Fluid power	1968	16							x							DJ	2/6/2018
TJ843 .E71960	Oil hydraulic power and its industrial applications.	1960	15							x							DJ	2/6/2018
TJ843 .E861988	Fluid power with applications /	1988	9							x							DJ	2/6/2018
TJ843 .F731984	Using industrial hydraulics : a state of the art textbook from Rexroth worldwide hydraulics /	1984	8							x							DJ	2/6/2018
TJ843 .H451983	Fluid power systems & circuits /	1983	12							x							DJ	2/6/2018
TJ843 .H65	Hydraulic power and equipment,	1968	16							x							DJ	2/6/2018
TJ843 .H931987	Hydraulics.	1987	6							x							DJ	2/6/2018
TJ843 .I5781987	Fluid power : components, electrohydraulics, and design.	1987	1							x							DJ	2/6/2018
TJ843 .S7441985	Hydraulics for off-the-road equipment /	1985	6							x							DJ	2/6/2018
TJ843 .S7451984	Pneumatics and hydraulics /	1984	11							x							DJ	2/6/2018
TJ843 .Y431984	Fluid power design handbook /	1984	8							x							DJ	2/6/2018
TJ844 .F86	Functional fluids for industry, transportation, and aerospace /	1980	5							x							DJ	2/6/2018
TJ900 .S731991	Pumps /	1991	8							x							DJ	2/6/2018
TJ919 .L521985	Centrifugal pumps : design and application /	1985	1							x							DJ	2/6/2018
TJ919 .N34 1999	Centrifugal and rotary pumps : fundamentals with applications /	1999	2							x							DJ	2/6/2018
TJ930 .P3731985	Underground piping handbook /	1985	0							x							DJ	2/6/2018
TJ930 .S381986	Seismic engineering for piping systems, tanks, and power plant equipment : presented at the 1986 Pressure Vessels and Piping Conference and Exhibition	1986	0							x							DJ	2/6/2018
TJ930 .S6251987	Piping and pipe support systems : design and engineering /	1987	1							x							DJ	2/6/2018
TJ940 .G8	Vacuum technology.	1963	8							x							DJ	2/6/2018
TJ990 .B761986	Compressors, selection & sizing /	1986	6							x							DJ	2/6/2018
TK1001 .H4	Energy, electric power, and man	1974	5							x							DJ	2/6/2018
TK1001 .P471992	Electric power systems manual /	1992	3							x							DJ	2/6/2018
TK1005 .M2	Make your own electricity /	1977	3							x							DJ	2/6/2018
TK1005 .M4981994	Power system operation /	1994	4							x							DJ	2/6/2018
TK1061 .C49 1999	Natural gas & electric power in nontechnical language /	1999	1							x							DJ	2/6/2018
TK1078 .C591971	Power from radioisotopes,	1971	2							x							DJ	2/6/2018
TK1078 .L431986	Nuclear age /	1986	11							x							DJ	2/6/2018
TK1111 .L66 1986	Direct current fundamentals /	1986	5							x							DJ	2/6/2018
TK1141 .K441960	Alternating-current circuits	1960	2							x							DJ	2/6/2018
TK1141 .T551939	Essentials of alternating currents,	1939	4							x							DJ	2/6/2018
TK1344 .C2 M441984	Atom and the fault : experts, earthquakes, and nuclear power /	1984	2							x							DJ	2/6/2018
TK1345.H37 C361982	Crisis contained : the Department of Energy at Three Mile Island /	1982	11							x							DJ	2/6/2018
TK1345.H37 M37	Three Mile Island : prologue or epilogue? /	1980	19							x							DJ	2/6/2018
TK1362.S65 C4741987	Chernobyl and the safety of nuclear reactors in OECD countries : report /	1987	11							x							DJ	2/6/2018
TK1362.S65 C481987	Chernobyl : the end of the nuclear dream /	1987	14							x							DJ	2/6/2018
TK1362.S65 M43131991	Truth about Chernobyl /	1991	8							x							DJ	2/6/2018
TK140.B37 B781990	Bell : Alexander Graham Bell and the conquest of solitude /	1990	5							x							DJ	2/6/2018
TK140.E3 B25 1995	Edison, inventing the century /	1995	5							x							DJ	2/6/2018
TK140.E3 C56	Streak of luck /	1979	16							x							DJ	2/6/2018
TK140.T4 O6	Prodigal genius : the life of Nikola Tesla /	1944	34							x							DJ	2/6/2018
TK1425.M8 D75	High dams and slack waters; TVA rebuilds a river.	1965	1							x							DJ	2/6/2018
TK1425.M8 K9	Building of TVA, an illustrated history.	1958	1							x							DJ	2/6/2018
TK1425.M8 L531953	TVA; democracy on the march.	1953	1							x							DJ	2/6/2018
TK145 .D38	Principles of electrical engineering /	1965	4							x							DJ	2/6/2018

TK145 .K568	Fundamental electrical technology /	1977	0						x						DJ	2/6/2018
TK145 .K58 1955	Basic theory in electrical engineering /	1955	4						x						DJ	2/6/2018
TK145 .M234	How to design electrical systems : a complete manual on practical design and layout of electrical systems for power, light, heat, signals, and communi	1968	1						x						DJ	2/6/2018
TK145 .R75	Electrical fundamentals and circuit analysis /	1966	8						x						DJ	2/6/2018
TK145 .S58 1955	Electricity : direct and alternating current /	1955	3						x						DJ	2/6/2018
TK145 .S59	Electromechanics; a first course in electromechanical energy conversion.	1962	6						x						DJ	2/6/2018
TK145 .S616 1984	Circuits, devices, and systems : a first course in electrical engineering /	1984	3						x						DJ	2/6/2018
TK145 .T45 1978	Electrical design, safety, and energy conservation /	1978	7						x						DJ	2/6/2018
TK146 .D353	Industrial electricity /	1956	4						x						DJ	2/6/2018
TK146 .D353	Industrial electricity /	1956	2						x						DJ	2/6/2018
TK146 .F53 1964	Electrical and electronic engineering fundamentals /	1964	7						x						DJ	2/6/2018
TK146 .G43 1975	Electricity /	1975	7						x						DJ	2/6/2018
TK146 .G44 1980	Electricity and electronics /	1980	25						x						DJ	2/6/2018
TK146 .H878	Operational electricity : theory, characteristics, applications, and mode of operation of circuits and machines /	1961	4						x						DJ	2/6/2018
TK146 .H878	Operational electricity : theory, characteristics, applications, and mode of operation of circuits and machines /	1961	1						x						DJ	2/6/2018
TK146 .L26 1984	Electricity for refrigeration and air conditioning /	1984	24						x						DJ	2/6/2018
TK146 .L54 1968	Electric circuits and machines /	1968	4						x						DJ	2/6/2018
TK146 .L87 1971	Industrial-arts electricity : basic electronics /	1971	1						x						DJ	2/6/2018
TK146 .M352	Practical electricity /	1964	5						x						DJ	2/6/2018
TK146 .M372 1982	Electricity for technicians /	1982	9						x						DJ	2/6/2018
TK146 .M376 1982	Electricity and basic electronics /	1982	15						x						DJ	2/6/2018
TK146 .M513 1983	Practical electricity /	1983	7						x						DJ	2/6/2018
TK146 .M545 1982	Industrial electricity /	1982	17						x						DJ	2/6/2018
TK146 .N3 1984	Basic electrical engineering /	1984	7						x						DJ	2/6/2018
TK146 .P26 1984	Electrical course for apprentices and journeymen /	1984	11						x						DJ	2/6/2018
TK146 .S33 1984	Electrical engineering : an introduction /	1984	20						x						DJ	2/6/2018
TK146 .S616 1965	Essentials of electricity-electronics /	1965	3						x						DJ	2/6/2018
TK146 .S755 1972	Electricity and electronics, basic /	1972	6						x						DJ	2/6/2018
TK146 .S7565	Electrical engineering principles : for electrical, telecommunications, and installation technicians /	1969	1						x						DJ	2/6/2018
TK146 .T5 1953	Elements of electricity /	1953	4						x						DJ	2/6/2018
TK146 .T55 1963	Essentials of electricity /	1963	3						x						DJ	2/6/2018
TK146 .U53 1970b	Basic electricity /	1970	2						x						DJ	2/6/2018
TK146 .Z35 1986	Electricity-electronics fundamentals : a text-lab manual /	1986	15						x						DJ	2/6/2018
TK147 .K4	Principles of electricity, for students of physics and engineering /	1967	6						x						DJ	2/6/2018
TK15 .D81969	History of electrical power engineering /	1969	5						x						DJ	2/6/2018
TK152 .I491983	Illustrated guide to electrical safety /	1983	3						x						DJ	2/6/2018
TK152 .W56 1988	Practical electrical safety /	1988	9						x						DJ	2/6/2018
TK153 .C63 1970	Basic mathematics for electronics /	1970	10						x						DJ	2/6/2018
TK153 .H4 1954	How to read electrical blueprints /	1954	11						x						DJ	2/6/2018
TK1541 .K67	Wind energy /	1979	15						x						DJ	2/6/2018
TK1541 .P37	Wind power book /	1981	8						x						DJ	2/6/2018
TK169 .E44 1991	Electrician, electrician's helper /	1991	9						x						DJ	2/6/2018
TK169 .P34 1984	Questions and answers for electricians examinations /	1984	16						x						DJ	2/6/2018
TK2000 .K33 1998	Electrical power : motors, controls, generators, transformers /	1997	10						x						DJ	2/6/2018
TK2181 .F51961	Electric machinery; the dynamics and statics of electromechanical energy conversion.	1961	2						x						DJ	2/6/2018
TK2181 .K66	Electric machinery and control	1964	8						x						DJ	2/6/2018
TK2182 .R6	Direct and alternating current machinery	1963	1						x						DJ	2/6/2018
TK2182 .R9861988	Electric machinery /	1988	1						x						DJ	2/6/2018
TK2511 .E4251987	Electric motor manual : application, installation, maintenance, troubleshooting /	1987	7						x						DJ	2/6/2018
TK2514 .H38	Electric motor repair shop problems and solutions /	1960	5						x						DJ	2/6/2018
TK2514 .H38	Electric motor repair shop problems and solutions /	1960	1						x						DJ	2/6/2018
TK2514 .H38	Electric motor repair shop problems and solutions /	1960	0						x						DJ	2/6/2018
TK2514 .S6	Motor application and maintenance handbook.	1969	6						x						DJ	2/6/2018
TK2537 .V41948	Fractional horsepower electric motors; what kinds are available , what makes them run and what they will do, how to repair, rewind and reconnect them.	1948	4						x						DJ	2/6/2018
TK260 .G67 1993	Journeyman's guide to the National Electrical Code /	1993	3						x						DJ	2/6/2018
TK275 .B34	Electrical measurements and instrumentation.	1963	2						x						DJ	2/6/2018
TK275 .C631985	Electronic instrumentation and measurement techniques /	1985	4						x						DJ	2/6/2018
TK275 .K47	Electrical instruments and measurements.	1969	2						x						DJ	2/6/2018
TK2821 .T65	Introduction to the logical design of switching systems,	1964	0						x						DJ	2/6/2018

TK454 .T61983	Introduction to electric circuit analysis /	1983	10						x										DJ	2/6/2018	
TK454 .V57	Elements of electric and magnetic circuits.	1971	7						x											DJ	2/6/2018
TK454.2 .B34	Electrical network theory	1969	6						x											DJ	2/6/2018
TK454.2 .C43	Basic network theory	1969	1						x											DJ	2/6/2018
TK454.2 .C68	Circuits, signals, and networks	1969	5						x											DJ	2/6/2018
TK454.2 .R43	Electric network theory, Laplace transform technique	1968	3						x											DJ	2/6/2018
TK4660 .J391962	Metals and how to weld them,	1954	2						x											DJ	2/6/2018
TK4660 .L48571957	New Lessons in arc welding /	1957	1						x											DJ	2/6/2018
TK4660 .L531973	Procedure handbook of arc welding.	1973	7						x											DJ	2/6/2018
TK4660 .S6351981B	Source book on electron beam and laser welding : a comprehensive collection of outstanding articles from the periodical and reference literature /	1981	6						x											DJ	2/6/2018
TK4660 .W271981	Arc welding : basic fundamentals /	1981	0						x											DJ	2/6/2018
TK4660 .Z231967	Welding transformers and rectifiers,	1967	2						x											DJ	2/6/2018
TK5 .A561974	Physics and the energy problem--1974; [proceedings]	1974	3						x											DJ	2/6/2018
TK5101 .B4	Acoustics.	1954	7						x											DJ	2/6/2018
TK5101 .B681986	Telecommunications technology /	1986	4						x											DJ	2/6/2018
TK5101 .C271984	Understanding communications systems /	1984	18						x											DJ	2/6/2018
TK5101 .C29861984	Modern telecommunication /	1984	12						x											DJ	2/6/2018
TK5101 .H28	Introduction to the principles of communication theory.	1961	1						x											DJ	2/6/2018
TK5101 .L321986	Electronics in communications /	1986	8						x											DJ	2/6/2018
TK5101 .M3261990	Telecommunications and the computer /	1990	7						x											DJ	2/6/2018
TK5101 .M327	Wired society /	1978	12						x											DJ	2/6/2018
TK5101 .T37 1998	Schaum's outline of theory and problems of electronic communication /	1998	2						x											DJ	2/6/2018
TK5102.2 .M37 1988	When old technologies were new : thinking about electric communication in the late nineteenth century /	1988	11						x											DJ	2/6/2018
TK5102.2 .S65 1999	Getting the message : a history of communications /	1999	2						x											DJ	2/6/2018
TK5102.5 .E941984	Executive guide to video teleconferencing /	1984	4						x											DJ	2/6/2018
TK5102.5 .H3191991	Handbook of communications systems management /	1991	2						x											DJ	2/6/2018
TK5102.5 .H48 1993	Schaum's outline of theory and problems of analog and digital communications /	1993	11						x											DJ	2/6/2018
TK5102.5 .L831986	Fundamentals of digital signal processing /	1986	11						x											DJ	2/6/2018
TK5102.5 .M641986	Random signals, estimation, and identification : analysis and applications /	1986	9						x											DJ	2/6/2018
TK5102.5 .O2391983	Teleconferencing technology and applications /	1983	7						x											DJ	2/6/2018
TK5102.5 .R571986	Signal processing design techniques /	1986	7						x											DJ	2/6/2018
TK5102.5 .S5431985	Signal processor chips /	1985	7						x											DJ	2/6/2018
TK5102.5 .S691984	Digital signal processing /	1984	23						x											DJ	2/6/2018
TK5102.5 .T39551994	Telecommunications network management into the 21st century : techniques, standards, technologies, and applications /	1994	0						x											DJ	2/6/2018
TK5102.7 .N451996	Understanding telecommunications and lightwave systems : an entry-level guide /	1996	10						x											DJ	2/6/2018
TK5102.85 .Z561995	Official PGP user's guide /	1995	3						x											DJ	2/6/2018
TK5102.85 .Z581995	PGP source code and internals /	1995	1						x											DJ	2/6/2018
TK5102.9 .M34 1999	Wavelet tour of signal processing /	1999	4						x											DJ	2/6/2018
TK5103 .H441994	Complete modem reference : the technician's guide to installation, testing, and trouble-free telecommunications /	1994	9						x											DJ	2/6/2018
TK5103 .M381992	Communications wiring and interconnection /	1992	12						x											DJ	2/6/2018
TK5103.12 .H39 1999	Data, voice, and video cabling /	1999	1						x											DJ	2/6/2018
TK5103.485 .D39 1997	PCS and digital cellular technologies : assessing your options /	1997	6						x											DJ	2/6/2018
TK5103.59 .L31993	Fiber optics /	1993	5						x											DJ	2/6/2018
TK5103.7 .K671985	Digital communications /	1985	7						x											DJ	2/6/2018
TK5103.7 .N431995	Being digital /	1995	6						x											DJ	2/6/2018
TK5103.7 .S381986	Modems and communication on IBM PCs /	1986	9						x											DJ	2/6/2018
TK5103.7 .S651985B	Digital transmission systems /	1985	9						x											DJ	2/6/2018
TK5103.75 .I82 1997	ISDN clearly explained /	1997	3						x											DJ	2/6/2018
TK5104 .H831990	Communication satellites : their development and impact /	1990	1						x											DJ	2/6/2018
TK5104 .I531997	Satellite technology : an introduction /	1997	7						x											DJ	2/6/2018
TK5105 .A55 1999	Introduction to telecommunications network engineering /	1999	1						x											DJ	2/6/2018
TK5105 .D36961985	Data communications, networks, and systems /	1985	16						x											DJ	2/6/2018
TK5105 .D4831982	TRS-80 data communication systems /	1982	6						x											DJ	2/6/2018
TK5105 .F66131986	Telecommunication systems /	1986	7						x											DJ	2/6/2018
TK5105 .G5941983	Techniques in data communications /	1983	9						x											DJ	2/6/2018
TK5105 .H3581986	Electronic communications technology /	1986	7						x											DJ	2/6/2018
TK5105 .H441989	Data communications : a beginner's guide to concepts and technology /	1989	14						x											DJ	2/6/2018
TK5105 .J671987	Communications and networking for the IBM PC & compatibles /	1987	12						x											DJ	2/6/2018
TK5105 .M5561994	1st, 2nd, and next generation LANs /	1994	8						x											DJ	2/6/2018
TK5105 .M861995	Wireless data networking /	1995	9						x											DJ	2/6/2018

TK7825 .L3	Electronic designers' handbook	1957	6						x						DJ	2/6/2018
TK7825 .L4	Data book for electronic technicians and engineers	1968	5						x						DJ	2/6/2018
TK7825 .L42	Handbook of electronic charts, graphs, and tables	1970	2						x						DJ	2/6/2018
TK7825 .S33 1999	Electronics technology handbook /	1999	0						x						DJ	2/6/2018
TK7825 .T5	Handbook for electronics engineers and technicians	1965	18						x						DJ	2/6/2018
TK7835 .A9	Electronic processes in materials	1963	1						x						DJ	2/6/2018
TK7835 .B27	Introduction to electron beam technology.	1962	5						x						DJ	2/6/2018
TK7835 .B52	Basic pulse circuits.	1964	2						x						DJ	2/6/2018
TK7835 .C34	Slide rule in electronics.	1967	2						x						DJ	2/6/2018
TK7835 .D37	General electronics circuits.	1963	10						x						DJ	2/6/2018
TK7835 .D69	Pulse fundamentals	1963	2						x						DJ	2/6/2018
TK7835 .E31964	Principles of feedback design	1964	1						x						DJ	2/6/2018
TK7835 .E771989	Electronics equations handbook /	1989	0						x						DJ	2/6/2018
TK7835 .G62	Understanding amplitude modulation,	1966	2						x						DJ	2/6/2018
TK7835 .K46	Pulse and switching circuits.	1965	2						x						DJ	2/6/2018
TK7835 .L33	Handbook of electronic safety procedures /	1977	8						x						DJ	2/6/2018
TK7835 .N6	Mathematics for electronics, with applications,	1956	1						x						DJ	2/6/2018
TK7835 .P32	Topics in advanced mathematics for electronics technology.	1966	6						x						DJ	2/6/2018
TK7835 .S55	Electronic applications of the Smith Chart; in waveguide, circuit, and component analysis	1969	16						x						DJ	2/6/2018
TK7835 .S73	Pulse technology	1964	3						x						DJ	2/6/2018
TK7835 .T66	Applied electronic math, with calculators /	1982	2						x						DJ	2/6/2018
TK7835 .Z41966	Basic matrix analysis and synthesis, with applications to electronic engineering, by G. Zelinger.	1966	2						x						DJ	2/6/2018
TK7836 .K351982	Computer-aided design : electronics, comparative advantage and development /	1982	5						x						DJ	2/6/2018
TK7836 .V551986	Electronic techniques : shop practices and construction /	1986	12						x						DJ	2/6/2018
TK7845 .C3	Careers and opportunities in electronics.	1963	11						x						DJ	2/6/2018
TK7845 .N48	Your future in the high fidelity industry.	1966	1						x						DJ	2/6/2018
TK7862 .S35	Logical electronic troubleshooting; a programmed book.	1963	6						x						DJ	2/6/2018
TK7863 .G551993	CET exam book /	1992	12						x						DJ	2/6/2018
TK7866 .B49 1980	Basic electronic and electrical drafting /	1980	16						x						DJ	2/6/2018
TK7866 .L331989	Complete guide to understanding electronics diagrams /	1989	1						x						DJ	2/6/2018
TK7866 .L66	Electronic drawing and technology /	1978	5						x						DJ	2/6/2018
TK7866 .T71991	Beginner's guide to reading schematics /	1991	5						x						DJ	2/6/2018
TK7867 .B661987	Electronic devices and circuit theory /	1987	19						x						DJ	2/6/2018
TK7867 .C34 1989	Schaum's outline of theory and problems of electronic devices and circuits /	1988	3						x						DJ	2/6/2018
TK7867 .G49	Electronic circuit analysis	1972	8						x						DJ	2/6/2018
TK7867 .J4	IBM electronic circuit analysis program; techniques and applications	1968	1						x						DJ	2/6/2018
TK7867 .M431983	Electronic circuit behavior /	1983	8						x						DJ	2/6/2018
TK7867 .P7	Electronic circuit packaging,	1967	4						x						DJ	2/6/2018
TK7867 .S26	Encyclopedia of electronic circuits /	1975	9						x						DJ	2/6/2018
TK7867 .S33	Electronic circuits, discrete and integrated	1968	10						x						DJ	2/6/2018
TK7867 .S4	Electronic circuits.	1968	4						x						DJ	2/6/2018
TK7867 .S6	Modern operational circuit design	1971	5						x						DJ	2/6/2018
TK7867 .T37	Electronic circuits for technicians /	1969	20						x						DJ	2/6/2018
TK7867 .T4	Circuit design for audio, AM/FM, and TV.	1967	10						x						DJ	2/6/2018
TK7867 .V581983	Computer methods for circuit analysis and design /	1983	24						x						DJ	2/6/2018
TK7868.D5 A291989	Digital : systems, logic, and applications /	1989	8						x						DJ	2/6/2018
TK7868.D5 B721989	Digital design fundamentals /	1988	7						x						DJ	2/6/2018
TK7868.D5 C3551984	Understanding digital troubleshooting /	1984	9						x						DJ	2/6/2018
TK7868.D5 C596 1999	First course in digital electronics /	1999	1						x						DJ	2/6/2018
TK7868.D5 D43	Basic digital electronics with MSI applications /	1977	6						x						DJ	2/6/2018
TK7868.D5 D591987	Digital electronics with microprocessor applications /	1987	11						x						DJ	2/6/2018
TK7868.D5 F531990	Digital fundamentals /	1990	25						x						DJ	2/6/2018
TK7868.D5 F671985	Digital electronics /	1985	5						x						DJ	2/6/2018
TK7868.D5 H541988	Digital logic : circuits and systems /	1988	12						x						DJ	2/6/2018
TK7868.D5 I781990	Digital concepts & applications /	1990	15						x						DJ	2/6/2018
TK7868.D5 K471983	Digital electronics ; logic and systems /	1983	38						x						DJ	2/6/2018
TK7868.D5 L45	Handbook of logic circuits	1972	21						x						DJ	2/6/2018
TK7868.D5 P35 1993	Schaum's outline of theory and problems of introduction to digital systems /	1992	3						x						DJ	2/6/2018
TK7868.D5 P4	Design of digital systems	1972	6						x						DJ	2/6/2018
TK7868.D5 P71990	Digital electronics : concepts and applications for digital design /	1990	13						x						DJ	2/6/2018
TK7868.D5 R891990	Basic digital electronics /	1990	7						x						DJ	2/6/2018
TK7868.D5 T48	Designing with TTL integrated circuits.	1971	18						x						DJ	2/6/2018
TK7868.D5 T621991	Digital systems : principles and applications /	1991	13						x						DJ	2/6/2018

TK7868.D5 T661994	Schaum's outline of theory and problems of digital principles /	1994	9							x									DJ	2/6/2018	
TK7868.D5 T731985	Integrated digital electronics /	1985	2							x										DJ	2/6/2018
TK7868.D5 W51986	Digital technology /	1986	21							x										DJ	2/6/2018
TK7868.L6 K54	Logic analyzers for microprocessors /	1980	8							x										DJ	2/6/2018
TK7868.P6 D381983	Understanding D.C. power supplies /	1983	13							x										DJ	2/6/2018
TK7868.P7 C551985	Handbook of printed circuit manufacturing /	1985	16							x										DJ	2/6/2018
TK7868.P7 L551985	Analog printed circuit design & drafting /	1985	6							x										DJ	2/6/2018
TK7868.P7 L561982	Design & drafting of printed circuits /	1982	11							x										DJ	2/6/2018
TK7868.P7 L5621986	Digital printed circuit design & drafting /	1986	9							x										DJ	2/6/2018
TK7868.P7 L851986	Printed circuit board precision artwork generation and manufacturing methods /	1986	11							x										DJ	2/6/2018
TK7868.P7 S54	Designing and creating printed circuits /	1981	13							x										DJ	2/6/2018
TK7868.S9 H671990	Analog switches : applications & projects /	1990	9							x										DJ	2/6/2018
TK7868.S9 K7	Basic switching circuit theory.	1967	1							x										DJ	2/6/2018
TK7868.S9 M27	Electronic switching circuits; Boolean algebra and mapping.	1969	12							x										DJ	2/6/2018
TK7868.S9 M31967	Switching circuits for engineers	1967	5							x										DJ	2/6/2018
TK7870 .A31966	Detector and rectifier circuits.	1966	6							x										DJ	2/6/2018
TK7870 .B36	Electronic drafting and design	1966	5							x										DJ	2/6/2018
TK7870 .B445	Understanding and troubleshooting solid-state electronic equipment	1969	9							x										DJ	2/6/2018
TK7870 .C29	Electron devices and circuits.	1962	9							x										DJ	2/6/2018
TK7870 .C32	Microelectronic circuits and applications	1965	6							x										DJ	2/6/2018
TK7870 .C33	Introduction to computer-aided manufacturing in electronics	1972	0							x										DJ	2/6/2018
TK7870 .C5941984	Consumer Reports guide to electronics in the home /	1984	4							x										DJ	2/6/2018
TK7870 .D32	New ways to diagnose electronic troubles.	1968	4							x										DJ	2/6/2018
TK7870 .D84161966	Electronics reliability--calculation and design /	1966	0							x										DJ	2/6/2018
TK7870 .E46	400 ideas for design.	1964	5							x										DJ	2/6/2018
TK7870 .F3	Electronic testing.	1966	8							x										DJ	2/6/2018
TK7870 .F521988	Electronic devices /	1988	12							x										DJ	2/6/2018
TK7870 .G28	Phaselock techniques	1966	2							x										DJ	2/6/2018
TK7870 .G4218	Manual of electronic servicing tests and measurements /	1980	11							x										DJ	2/6/2018
TK7870 .G52	Miniaturization.	1961	2							x										DJ	2/6/2018
TK7870 .G668	Electronic design techniques. Selected from Electronic design.	1967	3							x										DJ	2/6/2018
TK7870 .L58	Getting started in electronic troubleshooting /	1979	33							x										DJ	2/6/2018
TK7870 .L95	Industrial electronics.	1962	3							x										DJ	2/6/2018
TK7870 .M318	Directory of electronic circuits, with a glossary of terms.	1966	1							x										DJ	2/6/2018
TK7870 .P68	Advanced electronic instruments and their use	1970	2							x										DJ	2/6/2018
TK7870 .P7	Electronic instrumentation.	1963	1							x										DJ	2/6/2018
TK7870 .R43	Reliability and maintainability of electronic systems /	1979	1							x										DJ	2/6/2018
TK7870 .R551980	Electronics construction and assembly /	1980	19							x										DJ	2/6/2018
TK7870 .S53	Electronic measuring instruments	1961	4							x										DJ	2/6/2018
TK7870 .W39	Introduction to microwaves.	1963	13							x										DJ	2/6/2018
TK7870.2 .D375 1999	Consumer electronics troubleshooting & repair handbook /	1999	0							x										DJ	2/6/2018
TK7870.2 .D691993	Troubleshooting electronic equipment the right way without using expensive test instruments /	1993	7							x										DJ	2/6/2018
TK7870.2 .G45	Practical handbook of solid state troubleshooting /	1981	25							x										DJ	2/6/2018
TK7870.2 .G6651990	Troubleshooting and repairing electronic circuits /	1990	2							x										DJ	2/6/2018
TK7870.2 .P471992	Practical electronics troubleshooting /	1992	7							x										DJ	2/6/2018
TK7871.2 .B371984	Solid-state electronic amplifiers /	1984	16							x										DJ	2/6/2018
TK7871.2 .F3	Introduction to amplifiers	1968	4							x										DJ	2/6/2018
TK7871.2 .S44	Feedback amplifiers and oscillators	1968	6							x										DJ	2/6/2018
TK7871.2 .S46	Voltage and power amplifiers	1968	8							x										DJ	2/6/2018
TK7871.3 .B661968B	Lasers, tools of modern technology.	1968	33							x										DJ	2/6/2018
TK7871.3 .L351972B	Lasers in industry /	1972	6							x										DJ	2/6/2018
TK7871.4 .B471983	Masers and lasers : an historical approach /	1983	5							x										DJ	2/6/2018
TK7871.58.A9 S56 1999	High-power audio amplifier construction manual /	1999	3							x										DJ	2/6/2018
TK7871.58.D5 M67	DC amplifiers in instrumentation.	1970	3							x										DJ	2/6/2018
TK7871.58.O6 B37	Operational amplifiers.	1971	15							x										DJ	2/6/2018
TK7871.58.O6 B681983	Operational amplifiers for technicians /	1983	21							x										DJ	2/6/2018
TK7871.58.O6 C681991	Operational amplifiers and linear integrated circuits /	1991	11							x										DJ	2/6/2018
TK7871.58.O6 H831986	Op-amp handbook /	1986	21							x										DJ	2/6/2018
TK7871.58.O6 O63	Operational amplifiers; design and applications.	1971	14							x										DJ	2/6/2018
TK7871.58.O6 R87	Handbook of integrated-circuit operational amplifiers	1975	7							x										DJ	2/6/2018
TK7871.58.O6 S741989	Operational amplifiers with linear integrated circuits /	1989	10							x										DJ	2/6/2018
TK7871.7 .B71968	Semiconductor and tube electronics; an introduction	1968	8							x										DJ	2/6/2018

TK7874 .D6	Thin-film and semiconductor integrated circuitry	1966	11					x						DJ	2/6/2018
TK7874 .E4951986	Microolithography : process technology for IC fabrication /	1986	0					x						DJ	2/6/2018
TK7874 .F6	Microelectronics: principles, design techniques, fabrication processes.	1968	6					x						DJ	2/6/2018
TK7874 .F62	Modern microelectronics; basic principles, circuit design, fabrication technology.	1972	1					x						DJ	2/6/2018
TK7874 .G69	Analog integrated circuit design	1972	10					x						DJ	2/6/2018
TK7874 .H5	Integrated circuits; a basic course for engineers and technicians	1969	15					x						DJ	2/6/2018
TK7874 .H53	Applications of linear integrated circuits	1975	6					x						DJ	2/6/2018
TK7874 .K431983	Microchip technology : Charles Kerridge.	1983	5					x						DJ	2/6/2018
TK7874 .L521987	Linear IC devices : 1987 source book /	1987	5					x						DJ	2/6/2018
TK7874 .M525	Integrated electronics: analog and digital circuits and systems	1972	12					x						DJ	2/6/2018
TK7874 .M5325	Modern microelectronic circuit design, IC applications, fabrication technology /	1981	2					x						DJ	2/6/2018
TK7874 .M5325	Modern microelectronic circuit design, IC applications, fabrication technology /	1981	1					x						DJ	2/6/2018
TK7874 .M56	Integrated circuits; design principles and fabrication.	1965	20					x						DJ	2/6/2018
TK7874 .O721979	Running wild : the next industrial revolution /	1979	4					x						DJ	2/6/2018
TK7874 .P4591993	Analog electronics with Op Amps : a source book of practical circuits /	1993	8					x						DJ	2/6/2018
TK7874 .S8	Fundamentals of integrated circuits.	1968	2					x						DJ	2/6/2018
TK7874 .T68	Elements of linear microcircuits	1973	3					x						DJ	2/6/2018
TK7874 .Y68	Linear integrated circuits /	1981	18					x						DJ	2/6/2018
TK7876 .C671986	Microwave principles and systems /	1986	16					x						DJ	2/6/2018
TK7878 .S28	Electronic test & measurement handbook,	1969	3					x						DJ	2/6/2018
TK7878 .T6951988	Meters and scopes : how to use test equipment /	1988	6					x						DJ	2/6/2018
TK7878.4 .B413	Measuring methods and devices in electronics;	1966	5					x						DJ	2/6/2018
TK7878.4 .G66	Practical troubleshooting with modern electronic test instruments /	1979	12					x						DJ	2/6/2018
TK7878.4 .H671986	Troubleshooting and repairing electronic test equipment /	1986	2					x						DJ	2/6/2018
TK7878.4 .J661983	Electronic instruments and measurements /	1983	16					x						DJ	2/6/2018
TK7878.4 .M3	Electronic instrumentation fundamentals.	1967	6					x						DJ	2/6/2018
TK7878.7 .L38	Handbook of oscilloscopes: theory and application	1968	10					x						DJ	2/6/2018
TK7878.7 .P6971992	Complete book of oscilloscopes /	1992	11					x						DJ	2/6/2018
TK7881 .C371995	Technician's guide to industrial electronics : how to troubleshoot and repair automated equipment /	1995	6					x						DJ	2/6/2018
TK7881 .C481971	Electronics in industry	1971	11					x						DJ	2/6/2018
TK7881 .D38	Industrial electronics: design and application	1973	14					x						DJ	2/6/2018
TK7881 .M67	Industrial electronics,	1970	4					x						DJ	2/6/2018
TK7881 .S361984	Understanding automation systems /	1984	2					x						DJ	2/6/2018
TK7881 .S41993	Modern industrial electronics /	1993	10					x						DJ	2/6/2018
TK7881.15 .L561992	Power supplies : projects for the hobbyist and technician /	1992	6					x						DJ	2/6/2018
TK7881.15 .M251997	Power electronics handbook /	1997	1					x						DJ	2/6/2018
TK7881.15 .M371997	Power control circuits manual /	1997	5					x						DJ	2/6/2018
TK7881.2 .J331988	Industrial control electronics : applications and design /	1988	13					x						DJ	2/6/2018
TK7881.2 .W431993	Industrial control electronics /	1993	12					x						DJ	2/6/2018
TK7881.4 .M671990	Sound effects : radio, TV, and film /	1990	4					x						DJ	2/6/2018
TK7881.4 .N51979	Technique of the sound studio : for radio, recording studio, television, and film /	1979	25					x						DJ	2/6/2018
TK7881.4 .R8581997	Sound and recording : an introduction /	1997	5					x						DJ	2/6/2018
TK7881.4 .S681987	Sound recording practice /	1987	7					x						DJ	2/6/2018
TK7881.4 .T351995	Broadcast sound technology /	1995	0					x						DJ	2/6/2018
TK7881.4 .T361982	Audio craft : an introduction to the tools and techniques of audio production /	1982	9					x						DJ	2/6/2018
TK7881.6 .C64 1999	Introduction to magnetism and magnetic recording /	1999	1					x						DJ	2/6/2018
TK7881.6 .S251973	Questions & answers about auto tape units,	1973	3					x						DJ	2/6/2018
TK7881.65 .M331994	DAT technical service handbook /	1994	2					x						DJ	2/6/2018
TK7881.65 .S341993	Complete guide to digital audio tape recorders including troubleshooting tips /	1993	4					x						DJ	2/6/2018
TK7881.7 .B44	1-2-3-4 servicing hi-fi turntables,	1974	9					x						DJ	2/6/2018
TK7881.7 .F3	True sound of music; a practical guide to sound equipment for the home.	1973	5					x						DJ	2/6/2018
TK7881.7 .R551989	Understanding audio and video /	1989	12					x						DJ	2/6/2018
TK7881.75 .L461986	Complete guide to compact disc (CD) player troubleshooting and repair /	1986	4					x						DJ	2/6/2018
TK7881.8 .M351983	Repairing and maintaining your own stereo system /	1983	7					x						DJ	2/6/2018
TK7881.8 .S24	Stereo in your home,	1971	4					x						DJ	2/6/2018
TK7882.C56 B831987	Brady guide to CD-ROM /	1987	2					x						DJ	2/6/2018
TK7882.C56 C31986	New papyrus /	1986	1					x						DJ	2/6/2018
TK7882.C56 D531995	Digital audio and compact disc technology /	1995	5					x						DJ	2/6/2018
TK7882.C6 R8	Basic industrial electronic controls	1962	7					x						DJ	2/6/2018
TK7882.E2 B751975	Electronic invasion /	1975	9					x						DJ	2/6/2018
TK7882.I6 F531985	Flat-panel displays and CRTs /	1985	16					x						DJ	2/6/2018
TK7882.I6 P461988	Electronic display devices /	1987	6					x						DJ	2/6/2018

TL152.6 .A15	Driver and traffic safety education; content, methods, and organization	1966	11						x						DJ	2/6/2018
TL153 .C76	Automotive service business: operation and management	1973	6						x						DJ	2/6/2018
TL154 .B741979	Running on empty : the future of the automobile in an oil-short world /	1979	7						x						DJ	2/6/2018
TL154 .C541988	Complete guide to automotive refinishing /	1988	7						x						DJ	2/6/2018
TL154 .G861984	Convertibles : the complete story /	1984	4						x						DJ	2/6/2018
TL154 .H368	Automobile answer book /	1982	5						x						DJ	2/6/2018
TL154 .N341984	505 automobile questions your friends can't answer /	1984	7						x						DJ	2/6/2018
TL154 .N517	Car badges of the world /	1970	2						x						DJ	2/6/2018
TL159 .V31985	Vehicle occupant restraint systems and components : a compilation of SAE, ASTM and FMVSS standards, recommended practices, and test methods.	1985	15						x						DJ	2/6/2018
TL162 .A66	Used car believer's handbook : a complete guide for the subsequent owner /	1980	17						x						DJ	2/6/2018
TL162 .E324	Lemon-aid /	1979	4						x						DJ	2/6/2018
TL162 .F46	New era car book & auto survival guide /	1975	14						x						DJ	2/6/2018
TL162 .N31971	What to do with your bad car; an action manual for lemon owners,	1971	6						x						DJ	2/6/2018
TL165 .M681986	Motor fleet safety manual : a guide to building and maintaining an effective accident control system.	1986	2						x						DJ	2/6/2018
TL200 .J34	Steam-powered automobile; an answer to air pollution.	1970	2						x						DJ	2/6/2018
TL205 .C851984	Auto book /	1984	22						x						DJ	2/6/2018
TL205 .C86 1985	Automotive mechanics /	1985	17						x						DJ	2/6/2018
TL205 .C8618 1970	Mecánica del automóvil /	1970	2						x						DJ	2/6/2018
TL205 .E741992	Automotive technology : a systems approach /	1992	27						x						DJ	2/6/2018
TL205 .G661983	Goodheart-Willcox automotive encyclopedia : fundamental principles, operation, construction, service, repair /	1983	20						x						DJ	2/6/2018
TL205 .H4621967	Automobile mechanics; principles and practice.	1967	19						x						DJ	2/6/2018
TL210 .A831982	Automotive engine repair and rebuilding /	1982	4						x						DJ	2/6/2018
TL210 .A831982	Automotive engine repair and rebuilding /	1982	4						x						DJ	2/6/2018
TL210 .B771985	How to read and interpret automotive oscilloscope patterns /	1985	12						x						DJ	2/6/2018
TL210 .C71981	Automotive engines /	1981	19						x						DJ	2/6/2018
TL210 .C721971	Automotive fuel, lubricating, and cooling systems : construction, operation, and maintenance /	1971	11						x						DJ	2/6/2018
TL210 .D281995	Automotive electronics and engine performance /	1995	5						x						DJ	2/6/2018
TL210 .D331975	Auto engines of tomorrow : power alternatives for cars to come /	1975	7						x						DJ	2/6/2018
TL210 .F7	Automotive fuel and ignition systems	1953	7						x						DJ	2/6/2018
TL210 .H287 1998	Advanced engine performance diagnosis /	1998	2						x						DJ	2/6/2018
TL210 .H751984	Automotive engine rebuilding /	1984	26						x						DJ	2/6/2018
TL210 .M521989	Mitchell automotive engines /	1989	6						x						DJ	2/6/2018
TL210 .P33	Passenger car engines : a conference /	1975	6						x						DJ	2/6/2018
TL210 .P64 1976	Power plants and future fuels : conference sponsored by the Combustion Engines Group and the Automobile Division of the Institution of Mechanical Engi	1976	5						x						DJ	2/6/2018
TL210 .S43	Some unusual engines /	1975	7						x						DJ	2/6/2018
TL210 .S474	Should we have a new engine? : An automobile power systems evaluation.	1975	4						x						DJ	2/6/2018
TL210 .S474	Should we have a new engine? : An automobile power systems evaluation.	1975	4						x						DJ	2/6/2018
TL210 .S491971	Design and tuning of competition engines,	1971	16						x						DJ	2/6/2018
TL210 .S4931972	Scientific design of exhaust and intake systems,	1972	23						x						DJ	2/6/2018
TL210 .S551972	Tuning for speed and tuning for economy.	1972	18						x						DJ	2/6/2018
TL210 .S723	Automobile engines of today and tomorrow /	1972	12						x						DJ	2/6/2018
TL210 .S75	Stirling engine design and feasibility for automotive use /	1979	14						x						DJ	2/6/2018
TL210 .V36	Vehicle engines : fuel consumption and air pollution /	1974	4						x						DJ	2/6/2018
TL212 .G6	Glenn's foreign carburetors and electrical systems; repair and tune-up guide	1965	8						x						DJ	2/6/2018
TL214.F78 B731986	Automotive and small truck fuel injection systems : gas and Diesel /	1986	17						x						DJ	2/6/2018
TL214.F8 A481991	Alternative fuels in the nineties.	1991	0						x						DJ	2/6/2018
TL214.F8 C761981	Automotive fuel, lubricating, and cooling systems /	1981	14						x						DJ	2/6/2018
TL214.F8 I73	Automotive fuel, ignition, and emission control systems /	1981	6						x						DJ	2/6/2018
TL214.P6 C76	Automotive emission control /	1971	5						x						DJ	2/6/2018
TL214.P6 S191977	Inter-industry emission control program 2 (IIEC-2) : progress report no. 3.	1977	1						x						DJ	2/6/2018
TL215.E92 S531996	Car that could : the inside story of GM's revolutionary electric vehicle /	1996	3						x						DJ	2/6/2018
TL215.F7 D4 1983	Ford Model "A" "as Henry built it" /	1983	14						x						DJ	2/6/2018
TL215.M39 Y361985	RX-7 : the new Mazda RX-7 and Mazda rotary engine sports cars /	1985	10						x						DJ	2/6/2018
TL215.M4 B63	Mercedes-Benz book /	1981	6						x						DJ	2/6/2018
TL215.M4 S8	Mercedes-Benz story /	1969	6						x						DJ	2/6/2018
TL215.P65 C431975	Chilton's repair and tune-up guide, Plymouth /	1975	3						x						DJ	2/6/2018
TL215.P75 F713	Racing Porsches; a technical triumph.	1973	5						x						DJ	2/6/2018
TL215.R2 V15	VW Rabbit, Dasher, Scirocco car care guide /	1978	4						x						DJ	2/6/2018
TL215.T64 T69	Petersen's Toyota tune-up & repair /	1979	9						x						DJ	2/6/2018

TL789.8.R9 S6131974	Soviets in space	1974	2						x										DJ	2/6/2018	
TL789.8.U5 A82	Footprints on the moon /	1969	13						x											DJ	2/6/2018
TL789.8.U5 H491997	Countdown : a history of space flight /	1997	5						x											DJ	2/6/2018
TL789.8.U5 H55	National Aeronautics and Space Administration	1973	11						x											DJ	2/6/2018
TL789.8.U5 K4	Mission to the moon; a critical examination of NASA and the space program,	1969	5						x											DJ	2/6/2018
TL789.8.U5 K56 1972	American astronauts and spacecraft : a pictorial history from Project Mercury through Project Apollo /	1972	11						x											DJ	2/6/2018
TL789.8.U5 M341985	Heavens and the earth : a political history of the space age /	1985	2						x											DJ	2/6/2018
TL789.8.U5 S5	American space exploration, the first decade,	1967	10						x											DJ	2/6/2018
TL789.8.U5 T361974	For all mankind : America's space programs of the 1970s and beyond /	1974	9						x											DJ	2/6/2018
TL789.8.U5 W64 1979	Right stuff /	1979	0						x											DJ	2/6/2018
TL789.8.U6 A516	First on the moon. A voyage with Neil Armstrong, Michael Collins [and] Edwin E. Aldrin, Jr.,	1970	13						x											DJ	2/6/2018
TL789.8.U6 A52435 1999	Last man on the moon : astronaut Eugene Cernan and America's race in space /	1999	4						x											DJ	2/6/2018
TL789.8.U6 A52441994	Man on the moon : the voyages of the Apollo astronauts /	1994	4						x											DJ	2/6/2018
TL789.8.U6 A5246	Apollo /	1974	12						x											DJ	2/6/2018
TL789.8.U6 A5281989	Where no man has gone before : a history of Apollo lunar exploration missions /	1989	6						x											DJ	2/6/2018
TL789.8.U6 A5313 1995	Thirteen, the Apollo flight that failed /	1995	2						x											DJ	2/6/2018
TL789.8.U6 A538 1999	Exploring the moon : the Apollo expeditions /	1999	2						x											DJ	2/6/2018
TL789.8.U6 A5383 1996	Journey to the moon : the history of the Apollo guidance computer /	1996	4						x											DJ	2/6/2018
TL789.8.U6 A548	Decision to go to the moon: Project Apollo and the national interest	1970	10						x											DJ	2/6/2018
TL789.8.U6 A5488 1994	Lost moon : the perilous voyage of Apollo 13 /	1994	10						x											DJ	2/6/2018
TL789.8.U6 A577	Man on the moon: the impact on science, technology, and international cooperation.	1969	4						x											DJ	2/6/2018
TL789.8.U6 A581771994	Moon shot : the inside story of America's race to the moon /	1994	1						x											DJ	2/6/2018
TL789.8.U6 A58179	On the moon with Apollo 17; a guidebook to Taurus-Littrow.	1972	5						x											DJ	2/6/2018
TL789.8.U6 A631970	Apollo 13: "Houston, we've got a problem."	1970	7						x											DJ	2/6/2018
TL789.8.U6 M386	Two over Mars: Mariner VI and Mariner VII, February to August 1969	1971	5						x											DJ	2/6/2018
TL789.8.U6 M441961	Astronauts : the story of Project Mercury, America's man-in-space program /	1961	2						x											DJ	2/6/2018
TL789.8.U6 S34	Earthbound astronauts: the builders of Apollo-Saturn.	1971	3						x											DJ	2/6/2018
TL789.8.U6 V685	Murmurs of Earth : the Voyager interstellar record /	1978	4						x											DJ	2/6/2018
TL789.85.A4 A3	Return to earth	1973	0						x											DJ	2/6/2018
TL789.85.C64 A33	Carrying the fire; an astronaut's journeys.	1974	6						x											DJ	2/6/2018
TL789.85.H53 A3 1998	Rocket boys : a memoir /	1998	1						x											DJ	2/6/2018
TL789.85.J46 Y36 1998	Mae Jemison : a space biography /	1998	4						x											DJ	2/6/2018
TL789.85.K62 H371997	Korolev : how one man masterminded the Soviet drive to beat America to the moon /	1997	2						x											DJ	2/6/2018
TL789.85.M33 C67 1993	Journal for Christa : Christa McAuliffe, teacher in space /	1993	1						x											DJ	2/6/2018
TL789.85.M33 H641987	I touch the future-- : the story of Christa McAuliffe /	1986	6						x											DJ	2/6/2018
TL789.85.M36 N341990	Ronald McNair /	1990	2						x											DJ	2/6/2018
TL789.85.O4 A3	Making of an ex-astronaut.	1970	4						x											DJ	2/6/2018
TL789.85.S52 A3 1998	Managing Martians /	1998	0						x											DJ	2/6/2018
TL789.85.W43 L361995	Powering Apollo : James E. Webb of NASA /	1995	4						x											DJ	2/6/2018
TL789.A1 U23 1974	UFO's--a scientific debate /	1974	9						x											DJ	2/6/2018
TL790 .B45	Physical principles of astronautics; fundamentals of dynamical astronomy and space flight.	1961	6						x											DJ	2/6/2018
TL790 .G761983	Beachheads in space : a blueprint for the future /	1983	8						x											DJ	2/6/2018
TL790 .M371987	Space, the next twenty-five years /	1987	9						x											DJ	2/6/2018
TL790 .S491987	Space 2000 : meeting the challenge of a new era /	1987	6						x											DJ	2/6/2018
TL790 .W351992	Space age /	1992	6						x											DJ	2/6/2018
TL791 .D361995	Introduction to space : the science of spaceflight /	1995	4						x											DJ	2/6/2018
TL791 .M43	Astronautics for science teachers.	1965	4						x											DJ	2/6/2018
TL791 .S65 1999	Space exploration /	1999	2						x											DJ	2/6/2018
TL793 .A454 1984	Entering space : an astronaut's odyssey /	1984	11						x											DJ	2/6/2018
TL793 .B631969	Frontiers of space,	1969	7						x											DJ	2/6/2018
TL793 .H3641984	Out of the cradle : exploring the frontiers beyond earth /	1984	5						x											DJ	2/6/2018
TL793 .I48 1991	In space.	1991	1						x											DJ	2/6/2018
TL793 .K441990	First men in space /	1990	2						x											DJ	2/6/2018
TL793 .L38	Events in space.	1969	5						x											DJ	2/6/2018
TL793 .L55	Space, a new direction for mankind	1969	6						x											DJ	2/6/2018
TL793 .M631976	Next fifty years in space /	1976	6						x											DJ	2/6/2018
TL793 .M841989	Journey into space : the first three decades of space exploration /	1989	5						x											DJ	2/6/2018
TL793 .N541985	Sputnik to space shuttle /	1985	4						x											DJ	2/6/2018
TL793 .O881989	Outbound /	1989	0						x											DJ	2/6/2018
TL793 .S661990	Spacefarers /	1989	3						x											DJ	2/6/2018
TL793 .V6	Space frontier.	1967	2						x											DJ	2/6/2018
TL795 .P38 1999	Chariots for Apollo : the untold story behind the race to the moon /	1999	0						x											DJ	2/6/2018

TN800 .S49 1978	Coal, its role in tomorrow's technology : a sourcebook on global coal resources /	1978	6							x								DJ	2/6/2018	
TN800 .U56 1980	Coal data book /	1980	1							x									DJ	2/6/2018
TN872.A7 C47	Klondike '70; the Alaskan oil boom.	1971	1							x									DJ	2/6/2018
TN880 .N2951982	Natural gas : prospects to 2000 /	1982	4							x									DJ	2/6/2018
TN880 .O66	Natural gas : the new energy leader /	1980	3							x									DJ	2/6/2018
TN990 .B771978	Diamonds /	1978	5							x									DJ	2/6/2018
TP1087 .W66 1995	Understanding polymer morphology /	1995	2							x									DJ	2/6/2018
TP1117 .M45 1995	American plastic : a cultural history /	1995	1							x									DJ	2/6/2018
TP1120 .B331982	Industrial plastics : basic chemistry, major resins, modern industrial processes /	1982	32							x									DJ	2/6/2018
TP1120 .P5	Plastics /	1978	16							x									DJ	2/6/2018
TP1120 .P53	Plastics forming /	1971	25							x									DJ	2/6/2018
TP1124 .B741968	Introduction to plastics,	1968	24							x									DJ	2/6/2018
TP1130 .G75	Technician's handbook of plastics /	1981	13							x									DJ	2/6/2018
TP1130 .L44 1998	Blow molding design guide /	1998	3							x									DJ	2/6/2018
TP1140 .S3	Identification of plastics and rubbers	1966	10							x									DJ	2/6/2018
TP1150 .R78	Injection molding : theory and practice /	1973	40							x									DJ	2/6/2018
TP1175.E9 G7 1968	Plastics extrusion technology /	1968	2							x									DJ	2/6/2018
TP1180.E6 E6	Epoxy resin technology /	1968	8							x									DJ	2/6/2018
TP1180.P6 D6	Development and use of polyester products	1969	6							x									DJ	2/6/2018
TP1180.P6 M491987	Handbook of polyester molding compounds and molding technology /	1987	4							x									DJ	2/6/2018
TP145 .A53	Introduction to chemical engineering	1961	11							x									DJ	2/6/2018
TP145 .S51977	Chemical process industries /	1977	13							x									DJ	2/6/2018
TP149 .C25131983	Two faces of chemistry /	1983	2							x									DJ	2/6/2018
TP149 .C4871985	Chemical process hazard review /	1985	1							x									DJ	2/6/2018
TP149 .C531997	Chemical reaction hazards : a guide to safety /	1997	4							x									DJ	2/6/2018
TP149 .F37	Safety and accident prevention in chemical operations	1965	4							x									DJ	2/6/2018
TP151 .H6581974	Basic principles and calculations in chemical engineering	1974	4							x									DJ	2/6/2018
TP151 .S89	Handbook for chemical technicians /	1976	6							x									DJ	2/6/2018
TP155 .J64	Chemistry and industry: applications of basic principles in research and process development.	1967	7							x									DJ	2/6/2018
TP155 .K52	Chemical engineering	1967	12							x									DJ	2/6/2018
TP155.5 .W41978	Process piping drafting /	1975	3							x									DJ	2/6/2018
TP156.F4 H28	Chemicals from fermentation	1968	7							x									DJ	2/6/2018
TP156.I6 S351963	Ion exchange separations in analytical chemistry.	1963	1							x									DJ	2/6/2018
TP157 .B561985	Major process equipment maintenance and repair /	1985	1							x									DJ	2/6/2018
TP187 .H351994	Chemical safety in the laboratory /	1994	6							x									DJ	2/6/2018
TP200 .F31965	Industrial chemicals	1965	3							x									DJ	2/6/2018
TP217.N5 C49	Strong water; nitric acid: sources, methods of manufacture, and uses	1968	0							x									DJ	2/6/2018
TP242 .S63	Chemicals from the atmosphere	1969	0							x									DJ	2/6/2018
TP244.A3 S351970	Principles of aerosol technology	1970	4							x									DJ	2/6/2018
TP245.C4 M29	Carbon and graphite handbook	1968	11							x									DJ	2/6/2018
TP245.C5 C451972	Chlorine: its manufacture, properties, and uses.	1972	6							x									DJ	2/6/2018
TP245.S5 A67	Silica and me; the career of an industrial chemist	1967	1							x									DJ	2/6/2018
TP247 .W59	Industrial organic chemicals in perspective /	1980	6							x									DJ	2/6/2018
TP247 .W59	Industrial organic chemicals in perspective /	1980	7							x									DJ	2/6/2018
TP248.14 .B561986	Biotechnology : an industry comes of age /	1986	6							x									DJ	2/6/2018
TP248.2 .A571986	Biotechnology : strategies for life /	1986	7							x									DJ	2/6/2018
TP248.2 .B771989	Opportunities in biotechnology careers /	1989	0							x									DJ	2/6/2018
TP248.2 .K561993	Human body shop : the engineering and marketing of life /	1993	9							x									DJ	2/6/2018
TP248.2 .P741984	Biotechnology : a new industrial revolution /	1984	12							x									DJ	2/6/2018
TP248.2 .R54 1998	Biotech century : harnessing the gene and remaking the world /	1998	2							x									DJ	2/6/2018
TP248.2 .Y681984	Gene business : who should control biotechnology? /	1984	9							x									DJ	2/6/2018
TP248.27.P55 P564 1999	Plant cell and tissue culture for the production of food ingredients /	1999	2							x									DJ	2/6/2018
TP248.6 .F691992	Superpigs and wondercorn : the brave new world of biotechnology and where it all may lead /	1992	6							x									DJ	2/6/2018
TP248.6 .H351987	Invisible frontiers : the race to synthesize a human gene /	1987	4							x									DJ	2/6/2018
TP265 .T87	Principles of fire protection chemistry /	1976	5							x									DJ	2/6/2018
TP318 .S371990	Chemistry of hydrocarbon fuels /	1990	4							x									DJ	2/6/2018
TP318 .S4681983	Jay Shelton's Solid fuels encyclopedia /	1983	1							x									DJ	2/6/2018
TP325 .P65	Power from coal : conference /	1979	0							x									DJ	2/6/2018
TP325 .W821980	Coal--bridge to the future /	1980	7							x									DJ	2/6/2018
TP343 .G75	Motor fuels; performance and testing	1967	6							x									DJ	2/6/2018
TP343 .H68	Coal conversion technology /	1976	4							x									DJ	2/6/2018
TP343 .R32	Fuel additives for internal combustion engines : recent developments /	1978	7							x									DJ	2/6/2018

TR145 .N38	Fundamentals of photography		1970	11						x							DJ	2/6/2018	
TR145 .N41962	Photography, its materials and processes.		1962	5						x								DJ	2/6/2018
TR145 .R5	Introduction to photography		1965	14						x								DJ	2/6/2018
TR145 .W413	Practical photographer		1973	10						x								DJ	2/6/2018
TR145 .W781974	Photography: a practical and creative introduction		1973	15						x								DJ	2/6/2018
TR145 .W785 1999	Photography handbook /		1999	0						x								DJ	2/6/2018
TR146 .B946	New photography.		1968	2						x								DJ	2/6/2018
TR146 .D3	Take photography, step by step /		1970	9						x								DJ	2/6/2018
TR146 .E135 1972	How to make good pictures : an entertaining authoritative handbook for everyone who takes pictures /		1972	14						x								DJ	2/6/2018
TR146 .F415	Complete photographer.		1965	10						x								DJ	2/6/2018
TR146 .H421979	John Hedgecoe's complete photography course.		1979	60						x								DJ	2/6/2018
TR146 .H43 1996	John Hedgecoe's new introductory photography course /		1996	19						x								DJ	2/6/2018
TR146 .K6	Photography hints and tips /		1967	4						x								DJ	2/6/2018
TR146 .L2951978	Step-by-step guide to photography /		1978	27						x								DJ	2/6/2018
TR146 .M251972	Practical photography		1972	12						x								DJ	2/6/2018
TR147 .F713	Faults in photography : causes and correctives;		1968	5						x								DJ	2/6/2018
TR147 .S55 1990	Hoaxes, humbugs, and spectacles : astonishing photographs of smelt wrestlers, human projectiles, giant hailstones, contortionists, elephant impersonat		1990	0						x								DJ	2/6/2018
TR15 .G36	Concise history of photography		1965	16						x								DJ	2/6/2018
TR15 .G371969	History of photography from the camera obscura to the beginning of the modern era		1969	8						x								DJ	2/6/2018
TR15 .L36 1997	Story of photography : From its beginnings to the present day /		1997	3						x								DJ	2/6/2018
TR15 .M37	From dry plates to ektachrome film; a story of photographic research.		1961	4						x								DJ	2/6/2018
TR15 .N47 1964	History of photography : from 1839 to the present day /		1964	19						x								DJ	2/6/2018
TR15 .N475	Latent image : the discovery of photography /		1967	1						x								DJ	2/6/2018
TR183 .P471978	Reading photographs : understanding the aesthetics of photography /		1977	11						x								DJ	2/6/2018
TR183 .S651977	On photography /		1977	5						x								DJ	2/6/2018
TR185 .B43	Best of Popular photography /		1979	22						x								DJ	2/6/2018
TR185 .O88	Outdoor photographer's digest /		1975	10						x								DJ	2/6/2018
TR187 .E36 1995	Trace and transformation : American criticism of photography in the modernist period /		1995	1						x								DJ	2/6/2018
TR222 .B471996	Finding images online : Online user's guide to image searching in cyberspace /		1996	1						x								DJ	2/6/2018
TR23 .B48 1999	Photography and politics in America : from the New Deal into the Cold War /		1999	1						x								DJ	2/6/2018
TR23 .G731984	American photography : a critical history since 1945 /		1984	3						x								DJ	2/6/2018
TR23 .W441978	Photography in America : the formative years, 1839-1900 /		1977	7						x								DJ	2/6/2018
TR250 .T55	Camera /		1970	14						x								DJ	2/6/2018
TR256 .S29 1997	Digital camera companion /		1997	5						x								DJ	2/6/2018
TR258 .S7	View camera techniques /		1967	6						x								DJ	2/6/2018
TR261 .W3	SLR photography ; a handbook of the single lens reflex /		1976	14						x								DJ	2/6/2018
TR267 .E75 1999	Professional digital photography /		1999	6						x								DJ	2/6/2018
TR267 .M43 1999	Real world digital photography /		1999	4						x								DJ	2/6/2018
TR267 .O33 1999	Start with a digital camera.		1999	2						x								DJ	2/6/2018
TR270 .N421973	Photographic lenses,		1973	8						x								DJ	2/6/2018
TR280 .T6	Photographic sensitometry : a self-teaching text /		1976	7						x								DJ	2/6/2018
TR485 .K54 1999	Hand coloring black & white photography : an introduction and step-by-step guide /		1999	0						x								DJ	2/6/2018
TR510 .H25	Creation.		1971	8						x								DJ	2/6/2018
TR510 .M2813	Color design in photography.		1972	11						x								DJ	2/6/2018
TR57 .W421986B	Photographic art : pictorial traditions in Britain and America /		1986	2						x								DJ	2/6/2018
TR575 .B371982	Basic child photography.		1982	0						x								DJ	2/6/2018
TR593 .E33	Moments of vision : the stroboscopic revolution in photography /		1979	5						x								DJ	2/6/2018
TR6 .L64 1997	Photography : an independent art : photographs from the Victoria and Albert Museum, 1839-1996 /		1997	1						x								DJ	2/6/2018
TR6.5 .G541976	Collecting photographica : the images and equipment of the first hundred years of photography /		1976	5						x								DJ	2/6/2018
TR6.5 .H34	Collecting old photographs /		1978	2						x								DJ	2/6/2018
TR6.5 .W441975	Collectors' guide to nineteenth-century photographs /		1976	4						x								DJ	2/6/2018
TR642 .B3713	Camera lucida : reflections on photography /		1981	10						x								DJ	2/6/2018
TR642 .G69	Camera work: a critical anthology.		1973	10						x								DJ	2/6/2018
TR646.U6 N481471955	Family of man : the greatest photographic exhibition of all time--503 pictures from 68 countries-- /		1955	2						x								DJ	2/6/2018
TR647.A48 A45	Manuel Alvarez Bravo.		1971	4						x								DJ	2/6/2018
TR647.C8 H45	Imogen! Imogen Cunningham photographs, 1910-1973.		1974	10						x								DJ	2/6/2018
TR650 .C724131968B	Creative photo micrography		1968	1						x								DJ	2/6/2018
TR650 .L61975	Lootens on photographic enlarging and print quality.		1975	3						x								DJ	2/6/2018

TT507 .J341993	Draping for fashion design /	1993	1						x									DJ	2/6/2018	
TT507 .K617 1995	Style /	1995	0						x										DJ	2/6/2018
TT507 .S53	Design through draping.	1967	4						x										DJ	2/6/2018
TT515 .A671994	Guide to fashion sewing /	1994	3						x										DJ	2/6/2018
TT520 .D471992	Designing apparel through the flat pattern /	1992	2						x										DJ	2/6/2018
TT520 .P931996	Grading techniques for fashion design /	1996	4						x										DJ	2/6/2018
TT520 .Z35 1987	Basic pattern skills for fashion design /	1987	1						x										DJ	2/6/2018
TT557 .G561981	Profiling fabrics : properties, performance & construction techniques /	1981	1						x										DJ	2/6/2018
TT633 .H347 1997	Halloween costumes /	1997	3						x										DJ	2/6/2018
TT750 .A5 1990	Anchor manual of needlework.	1990	5						x										DJ	2/6/2018
TT750 .P2913	Needlework book.	1971	5						x										DJ	2/6/2018
TT753 .B351985	Better homes and gardens lovable gifts for babies.	1985	4						x										DJ	2/6/2018
TT779 .A5	Appliqueold and new, including patchwork and embroidery,	1967	0						x										DJ	2/6/2018
TT820 .A19	Complete book of knitting.	1971	6						x										DJ	2/6/2018
TT820 .S771986	Handknitter's handbook.	1986	1						x										DJ	2/6/2018
TT820 .T33	America's knitting book.	1968	13						x										DJ	2/6/2018
TT825 .C65 1984	Classy knitting : a guide to creative sweatering for beginners /	1984	4						x										DJ	2/6/2018
TT835 .B371984	Better homes and gardens patchwork & quilting.	1984	4						x										DJ	2/6/2018
TT835 .F71979	Quilting primer /	1979	0						x										DJ	2/6/2018
TT835 .F744 1996	Communion of the spirits : African-American quilters, preservers, and their stories /	1996	5						x										DJ	2/6/2018
TT835 .H651981	Patchwork pattern book /	1981	5						x										DJ	2/6/2018
TT840 .H323	Macramelthe art of creative knotting	1967	8						x										DJ	2/6/2018
TT840 .K431985	Book of smocking /	1985	3						x										DJ	2/6/2018
TT847 .J251982	Woolcraft book : spinning, dyeing and weaving /	1982	2						x										DJ	2/6/2018
TT848 .B72	Inkle weaving.	1975	6						x										DJ	2/6/2018
TT848 .C43	Simple weaving.	1969	1						x										DJ	2/6/2018
TT848 .C64	Weaving; a creative approach for beginners.	1974	4						x										DJ	2/6/2018
TT848 .H377	Guide to successful tapestry weaving /	1981	2						x										DJ	2/6/2018
TT848 .H43	Weaving; a handbook for fiber craftsmen	1973	4						x										DJ	2/6/2018
TT848 .S891982	Structure of weaving /	1982	3						x										DJ	2/6/2018
TT848 .T55	Weaver's book; fundamentals of handweaving.	1961	0						x										DJ	2/6/2018
TT848 .W53	Weaving you can wear	1973	1						x										DJ	2/6/2018
TT850 .B55	Creative design in wall hangings; weaving patterns based on primitive and medieval art.	1967	1						x										DJ	2/6/2018
TT850 .H35	Needlepoint rugs.	1971	0						x										DJ	2/6/2018
TT850 .K43	Hooked rugs : a historical and collector's guide : how to make your own /	1976	5						x										DJ	2/6/2018
TT850 .S37	Rugs & wall hangings: period designs and contemporary techniques.	1974	1						x										DJ	2/6/2018
TT850 .S381984	Illustrated guide to making oriental rugs /	1984	2						x										DJ	2/6/2018
TT850 .W46	Techniques of rya knotting	1971	0						x										DJ	2/6/2018
TT865 .H68	Creative sand art /	1976	8						x										DJ	2/6/2018
TT867 .G56	Stamp it! : a project book of stamp pad prints and patterns /	1981	6						x										DJ	2/6/2018
TT870 .A35	New ideas in card and paper crafts	1973	5						x										DJ	2/6/2018
TT870 .B5661985	Gift wraps /	1985	0						x										DJ	2/6/2018
TT870 .K421987	Complete origami /	1987	28						x										DJ	2/6/2018
TT896.5 .N481972	Creative candlemaking.	1972	8						x										DJ	2/6/2018
TT896.7 .N491973	Egg decorating, plain and fancy,	1973	8						x										DJ	2/6/2018
TT900.C4 B4767 1992	Better homes and gardens Christmas at home.	1992	2						x										DJ	2/6/2018
TT900.C4 B4771983	Better homes and gardens Christmas crafts to make ahead /	1983	5						x										DJ	2/6/2018
TT916 .K641989	Mudworks : creative clay, dough, and modeling experiences /	1989	0						x										DJ	2/6/2018
TT919.7.N62 S267 1997	Indian pottery /	1997	0						x										DJ	2/6/2018
TX1105 .G76	Living aboard your recreational vehicle : everything you want to know about the full-time life on wheels /	1977	4						x										DJ	2/6/2018
TX324 .W94 1989	420 ways to clean everything /	1989	4						x										DJ	2/6/2018
TX335 .C333 1994	You're smarter than they make you feel : how the experts intimidate us and what we can do about it /	1994	3						x										DJ	2/6/2018
TX340 .R63 1985	Clothing care handbook /	1985	1						x										DJ	2/6/2018
TX353 .D78 1989	Nutrition for the foodservice professional /	1989	12						x										DJ	2/6/2018
TX353 .R64	Eating in America : a history /	1976	13						x										DJ	2/6/2018
TX353 .S812 1993	Can you trust a tomato in January : everything you wanted to know (and a few things you didn't) about food in the grocery store /	1993	6						x										DJ	2/6/2018
TX360.U6 N85 1993	Nutrition : eating for good health /	1993	12						x										DJ	2/6/2018
TX361.A8 E4 1990	Coaches guide to nutrition and weight control /	1990	8						x										DJ	2/6/2018
TX361.A8 T87 1990	Forever natural : how to excel in sports drug-free /	1990	2						x										DJ	2/6/2018
TX369 .A42	Rodale's naturally great foods cookbook : the best foods to use and how to use them in over 400 original recipes /	1977	10						x										DJ	2/6/2018

TX740 .S851979	Favorite recipes for salads /	1979	10						x										DJ	2/6/2018	
TX740 .T77	Art of salad making /	1968	18						x											DJ	2/6/2018
TX740.5 .G38 1993	Garnishing made easy : crafting, tasty & spectacular food decorations /	1993	1						x											DJ	2/6/2018
TX740.5 .N35 1993	Art of garnishing /	1993	9						x											DJ	2/6/2018
TX741 .R631983	Complete book of natural foods /	1983	18						x											DJ	2/6/2018
TX747 .G835 1986	Fish on the grill : more than 70 elegant, easy, and delectable recipes /	1986	9						x											DJ	2/6/2018
TX747 .O45 1981	Book of sushi /	1981	15						x											DJ	2/6/2018
TX751 .W34	Game and fish from field to table /	1972	3						x											DJ	2/6/2018
TX757 .L34 1997	Soup bible /	1997	7						x											DJ	2/6/2018
TX759 .L3 1972	International Wine and Food Society's guide to cheese and cheese cookery /	1972	10						x											DJ	2/6/2018
TX759 .W34 1975	Encyclopedia of cheese cookery : a salute to cheese /	1975	13						x											DJ	2/6/2018
TX763 .G654 1996	Baking with Julia : based on the PBS series hosted by Julia Child /	1996	10						x											DJ	2/6/2018
TX767 .C5 E44	Chocolate cookbook /	1973	14						x											DJ	2/6/2018
TX769 .H64	Homemade bread,	1969	26						x											DJ	2/6/2018
TX769 .N53 1991	Electric bread /	1991	0						x											DJ	2/6/2018
TX769 .S78	Our daily bread : 366 recipes for wonderful breads	1970	10						x											DJ	2/6/2018
TX771 .B9541984	Fine art of cake decorating /	1984	27						x											DJ	2/6/2018
TX771 .B97 1999	Cake mix doctor /	1999	14						x											DJ	2/6/2018
TX771 .C723 1984	Betty Crocker's Cake decorating with cake recipes for every occasion.	1984	32						x											DJ	2/6/2018
TX771 .D35 1997	New good cake book : over 125 delicious recipes that can be prepared in 30 minutes or less /	1996	5						x											DJ	2/6/2018
TX771 .Z38	Cake bakery; a book of recipes,	1973	29						x											DJ	2/6/2018
TX772 .D78 1988	Cookievania : 100 irresistible recipes for cookievians /	1988	18						x											DJ	2/6/2018
TX773 .B4485 1998	Classic art of Viennese pastry : from strudel to sachertorte-- more than 100 traditional recipes /	1998	2						x											DJ	2/6/2018
TX773 .G4841984	Desserts and pastries : a professional primer /	1984	17						x											DJ	2/6/2018
TX773 .K327 1994	Patisserie's art : professional breads, cakes, pies, pastries, and puddings /	1994	16						x											DJ	2/6/2018
TX773 .P35 1993	Pastry magic /	1993	2						x											DJ	2/6/2018
TX773 .S356 1996	Cheesecake madness /	1996	2						x											DJ	2/6/2018
TX773 .S924 1983b	Pastry chef /	1983	29						x											DJ	2/6/2018
TX773 .W431990	Naturally sweet desserts : the sugar-free dessert cookbook /	1990	5						x											DJ	2/6/2018
TX795 .F86 1995	Chocolate, strawberry, and vanilla : a history of American ice cream /	1995	1						x											DJ	2/6/2018
TX795 .H73	Homemade ice cream and cake,	1972	15						x											DJ	2/6/2018
TX801 .M67 1982	Victory garden cookbook /	1982	0						x											DJ	2/6/2018
TX801 .S77	Book of vegetables /	1978	8						x											DJ	2/6/2018
TX803.B4 B4	Complete bean cookbook /	1967	8						x											DJ	2/6/2018
TX803.B4 L43 1994	Beans : seventy-nine recipes for beans, lentils, peas, peanuts, and other legumes /	1994	6						x											DJ	2/6/2018
TX807 .B55 1988	Salads : for foodservice menu planning /	1988	4						x											DJ	2/6/2018
TX809.M17 T59 1992	Best 125 meatless pasta dishes /	1992	7						x											DJ	2/6/2018
TX811 .A26 1974	Fruits in cooking /	1974	11						x											DJ	2/6/2018
TX814.5.F5 B37 1993	Edible flowers from garden to palate /	1993	12						x											DJ	2/6/2018
TX815 .C761985	Entertaining without alcohol : for business and pleasure : a guide for today's health-conscious host and hostess in a fitness-minded world /	1985	7						x											DJ	2/6/2018
TX817.C6 O53 1994	Starbucks passion for coffee : a Starbucks coffee cookbook /	1994	8						x											DJ	2/6/2018
TX819.H4 C55 1970	Cooking with herbs & spices /	1970	6						x											DJ	2/6/2018
TX820 .C388 1995	Advanced practical cookery /	1995	1						x											DJ	2/6/2018
TX820 .C69 1992	Practical professional cookery /	1992	2						x											DJ	2/6/2018
TX820 .S64 1993	Professional chef's art of garde manger /	1993	7						x											DJ	2/6/2018
TX823 .A48 1972	Feasting free on wild edibles : a one-volume edition of Free for the eating and More free-for-the eating wild foods /	1972	6						x											DJ	2/6/2018
TX823 .M28	Cooking over coals /	1971	12						x											DJ	2/6/2018
TX825 .N54 1972	Fondue, flambé and side table cooking /	1972	6						x											DJ	2/6/2018
TX827 .N475 1998	New flavors from your crockery cooker.	1998	6						x											DJ	2/6/2018
TX832 .C75	Betty Crocker's Microwave cookbook.	1981	17						x											DJ	2/6/2018
TX837 .B83	Forget-about-meat cookbook /	1974	15						x											DJ	2/6/2018
TX837 .F485 1994	Great vegetarian cookbook : the chef's secret recipes /	1994	2						x											DJ	2/6/2018
TX837 .J15 1999	Madhur Jaffrey's world vegetarian /	1999	11						x											DJ	2/6/2018
TX837 .K2593 1977	Moosewood cookbook : recipes from Moosewood Restaurant, Ithaca, New York /	1977	6						x											DJ	2/6/2018
TX837 .O747 1996	Soy of cooking : easy-to-make vegetarian, low-fat, fat-free, and antioxidant-rich gourmet recipes /	1996	2						x											DJ	2/6/2018
TX837 .P528 1991	Friendly foods /	1991	13						x											DJ	2/6/2018
TX837 .R826 1994	New vegetarian cuisine : 250 low-fat recipes for superior health /	1994	10						x											DJ	2/6/2018
TX837 .R826 1994	New vegetarian cuisine : 250 low-fat recipes for superior health /	1994	7						x											DJ	2/6/2018
TX837 .S4627 1994	Almost vegetarian : a primer for cooks who are eating vegetarian most of the time, chicken & fish some of the time & altogether well all of the time /	1994	11						x											DJ	2/6/2018

TX955 .R3	Resident manager : an on-site management handbook of multi-unit residential housing /		1973	3					x					DJ	2/6/2018
VIDEOD BP189.7.Q3 D4	Dervishes of Kurdistan		1987	13					x					RC	4/3/2018
VIDEOD. BF1584.S83 W58	Witchcraft among the Azande		1982	24					x					RC	4/3/2018
VIDEOD BF531 .T45 2010	This emotional life		2010	2					x					RC	4/3/2018
VIDEOD BF575.P9 T44 2007	Them and us prejudice and self-understanding /		2007	5					x					RC	4/3/2018
VIDEOD BF692.5 .T68 2002	Tough guise violence, media, and the crisis in masculinity /		2002	2					x					RC	4/3/2018
VIDEOD BJ1012 .E89 2006 v.1	Ethics in America		2006	0					x					RC	4/3/2018
VIDEOD BJ1012 .E89 2006 v.2	Ethics in America		2006	0					x					RC	4/3/2018
VIDEOD BJ1012 .S6 2000	So, this is philosophy?		2000	6					x					RC	4/3/2018
VIDEOD BJ1661.2 .R43 2007	Real people.		2007	2					x					RC	4/3/2018
VIDEOD BP192.7.17 P56 2007	Pilgrimage to Karbala		2007	0					x					RC	4/3/2018
VIDEOD BP50 .S76 2001	Story of Islam		2001	3					x					RC	4/3/2018

**TRITON COLLEGE, District 504
Board of Trustees**

Meeting of June 19, 2018

ACTION EXHIBIT NO. 16145

SUBJECT: RELEASE OF EDUCATIONAL TECHNOLOGY RESOURCE CENTER'S (ETRC) VHS, DVDs, & AUDIO CASSETTE TAPES FOR DISPOSAL

RECOMMENDATION: That the Board of Trustees grant the ETRC permission to dispose of 488 dated copies of VHS, DVDs, & Audio Cassette Tapes for disposal. The estimated value is \$1 per item; total estimated value \$488.

RATIONALE: These items are obsolete given their antiquated nature and the discontinuation of telecourses on campus. Material listed below is now available via web content and online course offerings. Academic departments have reviewed the items and waived the right to take possession of the materials. Efforts will be made to donate items to local libraries. Items not accepted for donation will be sold at our annual book sale.

Submitted to Board by: _____



(Vice President) Debra Baker

Board Officers' Signatures Required:

Mark R. Stephens
Chairman

Diane Viverito
Secretary

Date

Related forms requiring signature: Yes No

Course Title	Course Name	Lessons	Title	Sets	Format
Cultural Anthropology	ANT-103	1-2	Faces of Culture	3	VHS
		3-4	Faces of Culture	3	VHS
		5-6	Faces of Culture	3	VHS
		7-8	Faces of Culture	3	VHS
		9-10	Faces of Culture	3	VHS
		11-12	Faces of Culture	3	VHS
		13-14	Faces of Culture	3	VHS
		15-16	Faces of Culture	3	VHS
		17-18	Faces of Culture	3	VHS
		19-20	Faces of Culture	3	VHS
		21-22	Faces of Culture	3	VHS
		23-24	Faces of Culture	3	VHS
		25-26	Faces of Culture	3	VHS
Ancient to Medieval Art	ART-111	n/a	Orientation	2	VHS
		n/a	Exams	1	VHS
		1-2	Art of the Western World	2	VHS
		3-4	Art of the Western World	1	VHS
		5-6	Art of the Western World	1	VHS
		7-8	Art of the Western World	1	VHS
		9	Art of the Western World	1	VHS
		n/a	Cathedral	1	VHS
		n/a	The Visual Language of Design (Part 1)	1	VHS
		n/a	The Visual Language of Design (Part 2)	1	VHS
		n/a	Castle	1	VHS
		n/a	Gospel Truth	1	VHS
		n/a	Chronicles and Kings	1	VHS
		n/a	Thine is the Kingdom	1	VHS
		n/a	The Power and the Glory	1	VHS
		n/a	Paradise Lost	1	VHS
		n/a	Mightier than the Sword	1	VHS
		n/a	As it was in the Beginning	1	VHS
		n/a	The Caves of Altamira	1	VHS
		n/a	Medieval Manuscripts	1	VHS
		n/a	Islamic Art	1	VHS
		n/a	Roman City	1	VHS
		n/a	Sumer, Babylon, Assyria: The Wolves	1	VHS

		n/a	Pyramid	1	VHS
		n/a	Masters of Illusion	1	VHS
		n/a	The Treasures of Athens & Olympia	2	DVD
		n/a	The Etruscans	1	DVD
		n/a	Lascaux: The Prehistory of Art	1	DVD
		n/a	Sumer, Babylon, Assyria: The Wolves	1	DVD
		n/a	Nefertiti Resurrected	1	DVD
Renaissance to Modern Art	ART-112	n/a	Orientation	1	VHS
		n/a	Review	1	VHS
		1	The Medieval World	1	VHS
		2	Fra Angelico	1	VHS
		3	Raphael	1	VHS
		4	Caravaggio	1	VHS
		5	Tintoretto	1	VHS
		6	Baroque to Neoclassicism	1	VHS
		7	Rococo to Revolution	1	VHS
		8	Romanticism	1	VHS
		9	Impressionism and Post-Impressionism	1	VHS
		10	20th Century American Art	1	VHS
Principles of Management	BUS-150	1-4	Taking the Leading	1	VHS
		5-8	Taking the Leading	1	VHS
		9-12	Taking the Leading	1	VHS
		13-16	Taking the Leading	1	VHS
		17-20	Taking the Leading	1	VHS
		21-24	Taking the Leading	1	VHS
		24-26	Taking the Leading	1	VHS
Intro to Business	BUS-141	9-15	The Future of Business	1	VHS
		16-22	The Future of Business	1	VHS
Macroeconomics & Microeconomics	ECO-102/103	n/a	Orientation	2	VHS
		1-2	n/a	5	VHS
		3-4	n/a	5	VHS
		5-6	n/a	5	VHS
		7-8	n/a	5	VHS
		9-10	n/a	5	VHS
		11-12	n/a	5	VHS
		13-14	n/a	5	VHS
		15-16	n/a	5	VHS

		17-18	n/a	5 VHS
		19-20	n/a	5 VHS
		21-22	n/a	5 VHS
		23-24	n/a	5 VHS
		25-26	n/a	5 VHS
		27-28	n/a	5 VHS
History of the U.S. to 1877	HIS-151	1-2	Shaping America: US History to 1877	1 VHS
		3-4	Shaping America: US History to 1877	1 VHS
		5-6	Shaping America: US History to 1877	1 VHS
		7-8	Shaping America: US History to 1877	1 VHS
		9-10	Shaping America: US History to 1877	1 VHS
		11-12	Shaping America: US History to 1877	1 VHS
		13-14	Shaping America: US History to 1877	1 VHS
		15-16	Shaping America: US History to 1877	1 VHS
		17-18	Shaping America: US History to 1877	1 VHS
		19-20	Shaping America: US History to 1877	1 VHS
		21-22	Shaping America: US History to 1877	1 VHS
		23-24	Shaping America: US History to 1877	1 VHS
		25-26	Shaping America: US History to 1877	1 VHS
		1-26	Shaping America: US History to 1877	2 DVD
Science of Personal Health	HTH-104	1-2	Journey to Health	1 VHS
		3-4	Journey to Health	1 VHS
		5-6	Journey to Health	1 VHS
		7-8	Journey to Health	1 VHS
		9-10	Journey to Health	1 VHS
		11-12	Journey to Health	1 VHS
		13-14	Journey to Health	1 VHS
		15-16	Journey to Health	1 VHS
		17-18	Journey to Health	1 VHS
		19-20	Journey to Health	1 VHS
		21-22	Journey to Health	1 VHS
		23-24	Journey to Health	1 VHS
		25-26	Journey to Health	1 VHS
		1-26	Journey to Health	2 DVD
Introduction to Fiction	ENG-103	n/a	Writers Helper- The Teachable Moment	1 VHS
n/a	HUM-100	25-26	n/a	1 VHS
The Popular Arts	HUM-101	17-18	n/a	1 VHS

Humanities Through the Arts	HUM-104	1-2	Humanities Through the Arts	2	VHS
		3-4	Humanities Through the Arts	2	VHS
		5-6	Humanities Through the Arts	2	VHS
		5-8	Humanities Through the Arts	2	VHS
		7-8	Humanities Through the Arts	3	VHS
		9-10	Humanities Through the Arts	2	VHS
		9-12	Humanities Through the Arts	1	VHS
		11-12	Humanities Through the Arts	2	VHS
		13-14	Humanities Through the Arts	2	VHS
		13-16	Humanities Through the Arts	1	VHS
		15-16	Humanities Through the Arts	2	VHS
		17-20	Humanities Through the Arts	2	VHS
		19-20	Humanities Through the Arts	2	VHS
		21-22	Humanities Through the Arts	2	VHS
		23-24	Humanities Through the Arts	2	VHS
		25-28	Humanities Through the Arts	2	VHS
		27-28	Humanities Through the Arts	1	VHS
		29-30	Humanities Through the Arts	4	VHS
Listening to Music	MUS-110	1-2	n/a	1	<i>Audio Cassette</i>
		3-4	n/a	1	<i>Audio Cassette</i>
		5-6	n/a	1	<i>Audio Cassette</i>
		7-8	n/a	2	<i>Audio Cassette</i>
		9-10	n/a	2	<i>Audio Cassette</i>
		11-12	n/a	1	<i>Audio Cassette</i>
		13-14	n/a	2	<i>Audio Cassette</i>
		15-16	n/a	2	<i>Audio Cassette</i>
		17-18	n/a	1	<i>Audio Cassette</i>
		19-20	n/a	1	<i>Audio Cassette</i>
		11	n/a	1	<i>Audio Cassette</i>
		12	n/a	1	<i>Audio Cassette</i>
		13	n/a	1	<i>Audio Cassette</i>
		14	n/a	1	<i>Audio Cassette</i>
		15	n/a	1	<i>Audio Cassette</i>
Intro. to Philosophy	PHL-101	101-102	n/a	2	VHS
		103-104	n/a	2	VHS
		105-106	n/a	2	VHS
		107-108	n/a	2	VHS

		109-110	n/a	2	VHS
		111-112	n/a	2	VHS
		113-114	n/a	2	VHS
		115-116	n/a	2	VHS
		117-118	n/a	2	VHS
Ethics	PHL-103	1-2	Ethics in America	2	VHS
		3-4	Ethics in America	2	VHS
		5-6	Ethics in America	2	VHS
		7-8	Ethics in America	2	VHS
		9-10	Ethics in America	2	VHS
		1	Ethics in America	1	<i>Audio Casette</i>
n/a	PHL-104	1	n/a	1	VHS
		2	n/a	1	VHS
		3	n/a	1	VHS
		4	n/a	1	VHS
		5	n/a	1	VHS
		6	n/a	1	VHS
		7	n/a	1	VHS
		8	n/a	1	VHS
		9	n/a	1	VHS
		10	n/a	1	VHS
		11	n/a	1	VHS
World Religions	PHL-105	101-102	Beliefs and Believers	1	VHS
		103-104	Beliefs and Believers	2	VHS
		105-106	Beliefs and Believers	1	VHS
		107-108	Beliefs and Believers	1	VHS
		109-110	Beliefs and Believers	1	VHS
		111-112	Beliefs and Believers	2	VHS
		113-114	Beliefs and Believers	2	VHS
		115-116	Beliefs and Believers	2	VHS
		117-118	Beliefs and Believers	2	VHS
		119-120	Beliefs and Believers	2	VHS
		121-122	Beliefs and Believers	2	VHS
		123-124	Beliefs and Believers	2	VHS
n/a	PHL-106	1	n/a	1	VHS
		2	n/a	1	VHS
		3	n/a	1	VHS

		4	n/a	1	VHS
		5	n/a	1	VHS
		6	n/a	1	VHS
		7	n/a	1	VHS
		8	n/a	1	VHS
		9	n/a	1	VHS
American National Politics	PSC-150	1-2	Voices in Democracy	3	VHS
		3-4	Voices in Democracy	2	VHS
		5-6	Voices in Democracy	2	VHS
		7-8	Voices in Democracy	2	VHS
		9-10	Voices in Democracy	2	VHS
		11-12	Voices in Democracy	2	VHS
		13-14	Voices in Democracy	2	VHS
		15-16	Voices in Democracy	2	VHS
		17-18	Voices in Democracy	2	VHS
		19-20	Voices in Democracy	2	VHS
		21-22	Voices in Democracy	2	VHS
		23-24	Voices in Democracy	2	VHS
		25-26	Voices in Democracy	1	VHS
Abnormal Psychology	PSY-238	n/a	Extra Credit	4	VHS
		1-2	n/a	2	VHS
		3-4	n/a	2	VHS
		5-6	n/a	2	VHS
		7-8	n/a	2	VHS
		9-10	n/a	2	VHS
		11-12	n/a	2	VHS
		13	n/a	2	VHS
Freshman Rhetoric & Comp I	RHT-101	1-2	n/a	1	VHS
		3-4	n/a	1	VHS
		5-6	n/a	1	VHS
		7-8	n/a	1	VHS
		9-10	n/a	1	VHS
		11-13	n/a	1	VHS
Freshman Rhetoric & Comp II	RHT-102	15-16	n/a	1	VHS
		17-18	n/a	1	VHS
		19-20	n/a	1	VHS
		21-22	n/a	1	VHS

		23-24	n/a	1	VHS
Psychology of Adulthd & Aging	PSY-228	1-2	n/a	2	VHS
		3-4	n/a	3	VHS
		5-6	n/a	3	VHS
		7-8	n/a	2	VHS
		9-10	n/a	2	VHS
		11-12	n/a	2	VHS
		1-6	n/a	1	VHS
Child Psychology	PSY-216	1-8	n/a	2	VHS
		9-16	n/a	2	VHS
		17-24	n/a	2	VHS
		25-26	n/a	2	VHS
Intro. to Psychology	PSY-100	1-2	n/a	2	VHS
		3-4	n/a	2	VHS
		5-6	n/a	2	VHS
		7-8	n/a	2	VHS
		9-10	n/a	2	VHS
		11-12	n/a	2	VHS
		13-14	n/a	2	VHS
		15-16	n/a	2	VHS
		17-18	n/a	2	VHS
		19-20	n/a	2	VHS
		21-22	n/a	2	VHS
		23-24	n/a	2	VHS
		25-26	n/a	2	VHS
Intro. to Sociology	Soc-100	n/a	Orientation	1	VHS
		n/a	Test 1	1	VHS
		n/a	Test 2	1	VHS
		n/a	Test 3	1	VHS
		1-2	n/a	2	VHS
		3-4	n/a	1	VHS
		5-6	n/a	1	VHS
		6-8	n/a	1	VHS
		9-10	n/a	1	VHS
		11-12	n/a	1	VHS
		13-14	n/a	1	VHS
		15-16	n/a	1	VHS

		17-18	n/a	1	VHS
		19-20	n/a	1	VHS
		21-22	n/a	1	VHS
Socl Pattrns of Crtshp & Marig	Soc-120	n/a	Orientation	1	VHS
		n/a	Test 1 review	1	VHS
		n/a	Test 2 review	1	VHS
		n/a	Test 3 review	1	VHS
		1-2	n/a	1	VHS
		3-4	n/a	2	VHS
		5-6	n/a	2	VHS
		7-8	n/a	2	VHS
		9-10	n/a	2	VHS
		11-12	n/a	2	VHS
		13-14	n/a	2	VHS
		15-16	n/a	2	VHS
		17-18	n/a	2	VHS
		19-20	n/a	2	VHS
		21-22	n/a	2	VHS
		23-24	n/a	2	VHS
		25-26	n/a	2	VHS

**TRITON COLLEGE, District 504
Board of Trustees**

Meeting of June 19, 2018

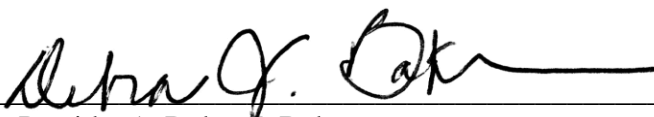
ACTION EXHIBIT NO. 16146

SUBJECT: BLACKBOARD APPLICATION MAINTENANCE RENEWAL

RECOMMENDATION: That the Board of Trustees approve a three-year Maintenance Agreement renewal with Blackboard to the Learning Essentials Course Delivery Application and Hosting services. The current Maintenance Agreement expires on June 30, 2018. The cost for FY18 is \$317,643.87. The terms of this Agreement will run from July 1, 2018 through to June 30, 2021, for a cost of \$323,143.99 in FY19; \$331,684.81 in FY20; and \$340,481.85 in FY21, for the total cost to the College of \$995,310.65.

RATIONALE: This three-year Agreement will provide software and technical support for Blackboard's application and "twenty-four hour server monitoring" and "problem resolution services" at a 34% discounted rate over the three-year renewal term. All software upgrades are available at no further expense for the duration of the Maintenance Agreement term. Triton's eLearning Course Delivery System is critical, it provides the College with the essential tools for development of effective practices and strategies for online learning and student success.

Submitted to Board by: _____


(Vice President) Debra J. Baker

Board Officers' Signatures Required:

_____	_____	_____
Mark R. Stephens	Diane Viverito	Date
Chairman	Secretary	

Related forms requiring signature: Yes X No _____

Blackboard

This Blackboard Order Form ("Order Form") by and between **Blackboard Inc.** ("Blackboard") and **Triton College** ("Customer") details the terms of Customer's use of the products and services set forth below ("Product and Pricing Summary"). This Order Form, together with the Blackboard Master Agreement located at <http://agreements.blackboard.com/bbinc/blackboard-new-master-agreement-all-products.aspx> and incorporated by this reference, form the entire agreement between the parties in respect of the products and services set forth in the Product and Pricing Summary.

Notwithstanding anything to the contrary in any purchase order or other document provided by Customer, any product or service provided by Blackboard to Customer in connection with a purchase order related to this Order Form is conditioned upon Customer's acceptance of this Order Form and the Blackboard Master Agreement. Any additional, conflicting or different terms proffered by Customer in a purchase order or otherwise shall be deemed null and void. Each of the individuals executing this Order Form represent and warrant that he or she is authorized to execute the Agreement on behalf of Customer or Blackboard, as applicable.

In consideration of the promises set forth herein, and other good and valuable consideration, the receipt of which are hereby acknowledged, the parties hereby agree as follows:

A. Software & Services Product and Pricing Summary

Qty	Product Code	Product or Service	Initial Term Period #1 (USD) 07-01-2018 - 06-30-2019	Initial Term Period #2 (USD) 07-01-2019 - 06-30-2020	Initial Term Period #3 (USD) 07-01-2020 - 06-30-2021
1	AS-LE-HST-HE-P	LRNG ESSEN PKG GOLD HST	\$284,693.99	\$293,234.81	\$302,031.85
1	AS-HST-GOLD	GOLD HOSTING			
1	AS-CD	COURSE DELIVERY			
1	AS-CS	CONTENT MANAGEMENT			
1	AS-CM	COMMUNITY ENGAGEMENT			
1	CL-WC-FTE	WEB CONFERENCING			
1	AS-HST-CS	CONTENT MANAGEMENT HOSTING			
1	MOB-LRN	MOBILE SOLUTIONS			
1	AS-HST-STOR500GB	HOSTING ADDITIONAL STORAGE 500GB	\$22,950.00	\$22,950.00	\$22,950.00
1	AS-HST-TEST	HOSTED TEST ENVIRONMENT	\$15,000.00	\$15,000.00	\$15,000.00
1	AS-HST-SSL	HOSTING SSL SERVICE	\$500.00	\$500.00	\$500.00
1	AS-CD-TEST	COURSE DELIVERY TEST	\$0.00	\$0.00	\$0.00
1	AS-CM-TEST	COMMUNITY ENGAGEMENT TEST	\$0.00	\$0.00	\$0.00
1	AS-CDDEV	COURSE DELIVERY DEVELOPER EDITION	\$0.00	\$0.00	\$0.00
1	AS-CS-TEST	CONTENT MANAGEMENT TEST	\$0.00	\$0.00	\$0.00
		Total	\$323,143.99	\$331,684.81	\$340,481.85

B. Terms

1. The Initial Term of this Order Form shall be as specified in the Product and Services Pricing Summary above.
2. Unless otherwise specified in the Product or Service Description above, this Order Form shall be renewed automatically for successive periods of one (1) year (each a "Renewal Term") after the expiration of the Initial Term and any subsequent Renewal Term, unless Customer provides Blackboard, or Blackboard provides Customer, with a written notice to the contrary thirty (30) days prior to the end of the Initial Term or Renewal Term, as applicable.
3. Effective Date: July 01, 2018.

C. Payment Terms

1. All initial and subsequent payments shall be due Net 30. Unless otherwise stated, all prices are in United States currency.
2. Sales Tax: If applicable, a copy of your Sales Tax Direct Pay Certificate or your Sales Tax Exemption Certificate must be returned with this Order Form.

Sales Approved:
Initial:

Customer: Triton College
Signature:
Name:
Title:
Date:
Attach PO :
Attach Tax Exemption:

Blackboard Inc.
Signature: 
Name: Bill Jones
Title: Deputy General Counsel
Date: May 10, 2018

**TRITON COLLEGE, District 504
Board of Trustees**

Meeting of June 19, 2018

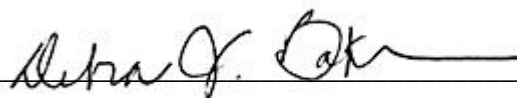
ACTION EXHIBIT NO. 16147

SUBJECT: AGREEMENT WITH MANGO LANGUAGES

RECOMMENDATION: That the Board of Trustees approve an agreement with Mango Languages for a 36-month subscription to an online language-learning platform. The term of service begins June 25, 2018 and ends June 24, 2021. The total cost of this Agreement will not exceed \$6,982.00.

RATIONALE: Mango Languages is an established company that meets the needs of the College by providing students, faculty, staff and community members with online conversational instruction and support for 64 foreign-language and 17 English-language courses. It supports both the Foreign Languages department and the ESL/ABE program, as it offers modules teaching English to students in their native languages. This agreement has completed attorney review and Mango Languages has incorporated all of the changes requested by Triton College.

Submitted to Board by: _____


(Vice President) Debra Baker

Board Officers' Signatures Required:

Mark R. Stephens **Diane Viverito** **Date**
Chairman **Secretary**

Related forms requiring signature: Yes X No ___



Mango Languages Institution Terms of Sale (Higher Education)

These Terms of Sale (this "Agreement") are made and entered into as of June 19, 2018, between Triton College, an Illinois community college, ("Institution"), and Creative Empire, LLC, d/b/a Mango Languages, a Michigan limited liability company ("Mango").

1. **SERVICES; TERM.** Subject to the satisfaction of the terms and conditions of this Agreement, Mango shall provide Institution certain services identified as Institution Premium Edition. Institution Premium Edition shall include the current version of Mango Conversations for all language offerings as of the Effective Date and shall also include any new languages, courses or updates to Institution Premium Edition made from time to time (collectively, "Services"). The term of this Agreement shall commence on June 25, 2018, and end on June 24, 2021 (the "Initial Term"). The Initial Term shall automatically be extended for successive one (1) year terms (each, a "Successor Term") unless either party provides written notice to the other party not less than thirty (30) days prior to the end of the Initial Term or Successor Term, as applicable, of its intent not to extend the term. During any such Successor Terms, all terms and conditions of this Agreement shall remain in full force and effect unless modified in writing by the parties. During any term of this Agreement, either party may terminate the Agreement with sixty (60) days advance written notice with no penalty or fees, and all fees previously paid shall be prorated and returned accordingly.

2. **PAYMENT.** Institution shall pay Mango \$6,982 for the Services during the Initial Term (the "Initial Payment Amount"). Institution shall pay Mango the Initial Payment Amount within thirty (30) days of Institution's receipt or initial use of the Services. The Initial Payment Amount shall be payable by check, wire transfer, or other immediately available funds. At least sixty (60) days prior to the commencement of each Successor Term(s), Institution and Mango shall agree upon the amount Institution shall pay Mango for the upcoming Successor Term (the "Successor Payment Amount"), and Institution shall pay Mango the Successor Payment Amount within forty-five (45) days of the date of Mango's invoice for the Services for the Successor Term. The Successor Payment Amount shall be payable by check, wire transfer, or other immediately available funds.

3. **LIMITATION OF LIABILITY.** TO THE FULLEST EXTENT PERMISSIBLE UNDER APPLICABLE LAW, THE SERVICES AND SERVICES PURCHASED BY INSTITUTION FROM MANGO ARE PROVIDED "AS IS". MANGO DOES NOT MAKE, AND HEREBY DISCLAIMS, ANY AND ALL OTHER EXPRESS, IMPLIED OR STATUTORY WARRANTIES, INCLUDING IMPLIED WARRANTIES OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE, AND ANY WARRANTIES ARISING FROM A COURSE OF DEALING, USAGE, OR TRADE PRACTICE. To the maximum extent permitted by applicable law, neither party, nor its licensors or distributors, shall be liable to the other party for any lost profits, cost of substitute goods or services, or any form of indirect, special, incidental, consequential or punitive damages from any causes of action arising with respect to the Services, whether arising in tort (including negligence), contract, strict liability or otherwise.

4. **WEB-SITE/SOFTWARE ACCESS.** To the extent that any Services are accessed through Mango's website ("Website") or software programs (collectively "Website"), Mango hereby grants the Institution's Authorized Users a limited license to access and make use of such Services. "Authorized Users" means users who are registered affiliates of the Institution, including the Institution's students and faculty, staff, alumni (if Institution allows alumni access to its online resources), and those who are remote users accessing the Services through the Institution's website. Institution will make reasonable efforts to protect Mango's proprietary information (including but not limited to Mango's intellectual property and other similar Content (as defined below)), and will promptly notify Mango if Institution discovers there is unauthorized use of Mango's Services and will cooperate with Mango to mediate the situation.

5. **WEB-SITE LICENSE AND CONDITIONS.** As a condition of the Website license granted in paragraph 4 above, Institution agrees:

- a. not to download or modify any part of the Website, except with the express and prior written consent of Mango;
- b. not to download or copy any account information for the benefit of another merchant, except as may be required by law, rule or regulation;
- c. not to resell or make any commercial use of the Website or its Content;
- d. not to reproduce, duplicate, copy, sell, resell or otherwise exploit the Website for any commercial purpose without the express written consent of Mango;
- e. not to make any derivative use of the Website or its Content;
- f. not to frame or utilize framing techniques to enclose any trademark, logo, or other proprietary information (including images, text, page layout, or form) of Mango except for the purposes of this Agreement and for promoting the Services;



Mango Languages Institution Terms of Sale (Higher Education)

- g. not to use any meta tags or any other "hidden text" utilizing the Mango name or trademarks without the express written consent of Mango;
- h. While Mango attempts to insure that its Website is normally available 24 hours a day, Mango shall not be liable if for any reason its Website is unavailable at any time or for any period; provided however, that Mango shall use its best efforts to provide adequate capacity and bandwidth to support the Institution's needs and provide service on a 24 hour basis except for routine maintenance (for which the Institution is pre-notified). In the event that Mango fails to provide such service for three days within a 30 day period, Mango shall provide a pro rata refund for the 30 day period in question;
- i. Access to Mango's Website may be suspended temporarily and without notice in the case of system failure, maintenance or repair or for reasons beyond Mango's control;
- j. Certain Content, including without limitation Mango Premiere Institution Edition, may be owned by Mango and/or its licensors. Institution therefor acknowledges and agrees that such Content may be added, removed or unavailable from time to time during the Initial Term or any Successor Term (the "Unavailability"), and such Unavailability shall not be deemed breach of this agreement by Mango.
- k. Neither the Institution nor any of its Authorized Users shall show any Content, including without limitation any video clips or movies which are included in the Contents, to any public group or other third parties who are not Authorized Users; and
- l. Any rights not expressly granted in these terms are reserved.
6. **INDEMNIFICATION.** Mango and the Institution agree to indemnify, defend and hold one another, and all of their respective members, trustees, directors, officers, employees, attorneys and agents (collectively, "Agents") harmless from and against any loss, claim, judgment, liability, damage, action or cause of action (including reasonable attorneys' fees and court costs) arising out of or in connection with (a) a third party claim that the Institution's possession and/or use of the Services infringe or misappropriate the patent, copyright, trademark or other intellectual property rights of a third party, or (b) the negligence or misconduct of either Mango or the Institution or their respective Agents with respect to any obligation, term or condition of this Agreement.
7. **SUPPORT.** Mango shall support the Institution by responding to emails and phone calls from the Institution. Mango shall make reasonable efforts to respond to all customer support issues during normal business days between the hours of 9 a.m. and 6 p.m. Eastern Standard Time, Monday through Friday.
8. **UPDATES.** Mango shall from time to time update its online software and language lesson Content. The Institution shall only receive updates to the Mango Institution Edition, and any changes or enhancements to Mango's "consumer edition" and/or other editions will not necessarily be made to the Institution Edition.
9. **ACCESS.** Mango intends to provide Authorized Users unlimited access to the Mango Institution Edition. In the event that the Institution's Authorized Users exceed what Mango deems reasonable usage during the term of this Agreement (i.e., Mango determines that usage of the Website and Services is being excessively abused by a particular user id and password), Mango shall inform Institution, in writing, of such usage and provide Institution with a reasonable opportunity to determine the basis of the usage. In the event Institution is unable to determine, within a reasonable time, the cause of the high usage, Mango reserves the right to restrict or limit access to the Services and/or the Website. In the event of such circumstances, Mango shall make every effort to provide notice to and cooperate with Institution prior to Mango's restriction or limitation of access to its Website and Services.
10. **INTELLECTUAL PROPERTY.** All materials on the Mango Website or Services, including without limitation, text, images, logo, software, Audio Content and video clips, databases, e-mails, and posted comments and reviews (collectively, the "Content") are owned or controlled by Mango and/or its licensors, who retain all right, title, and interest in and to the Content. The Website and Content are protected by the copyright and trademark laws of the United States and other countries, international conventions, and other applicable laws. Institution shall use all reasonable efforts to ensure that all Authorized Users are appropriately notified of the importance of respecting Mango's intellectual property rights. In the event of a claim of infringement or copyright violation, the terms of the indemnification stated herein shall be applied to limit the liability of Institution.
11. **LICENSE OF INSTITUTION'S TRADEMARKS.** Institution agrees to grant Mango a non-exclusive, non-transferable, royalty-free, right and license, solely during the Initial or any Successor Terms of the Agreement, to reproduce, display, and otherwise use the trademarks, service marks, logos, and trade names of Institution solely in connection with the advertising and promotion of Mango's language learning business.



Mango Languages Institution Terms of Sale (Higher Education)

12. APPLICABLE LAW; JURISDICTION. This Agreement shall be governed by and construed in accordance with the laws of the State of Illinois, excluding any conflicts of law provisions. The parties hereto agree to submit any suit arising under or relating to this Agreement to any state court of competent jurisdiction located in Cook County, Illinois, or in the United States District Court for the Northern District of Illinois, and the parties hereto waive any objection to submitting to the personal jurisdiction and venue therein.

13. FORCE MAJEURE. Neither party hereto shall be deemed in default of this Agreement to the extent that performance of its obligations under this Agreement (other than any payment obligations) are delayed or prevented solely by supervening conditions beyond a party's reasonable control, including without limitation natural disasters, war, terrorism, power outages, internet connectivity outages due to a third party, and government demands or requirements (each, a "Force Majeure"), provided that such party gives the other party written notice thereof within fifteen (15) days of its discovery of a Force Majeure that prevents the performance of its obligations under this Agreement (other than any payment obligations). The time for performance shall be extended for a period equal to the duration of the Force Majeure, not to exceed six (6) months.

14. TAXES. Institution is a unit of local government and tax exempt under the laws of the State of Illinois. Institution shall provide certification of tax exemption upon request. Mango assumes full responsibility for the payment of all federal, state and local taxes incurred by Mango as a result of this Agreement.

15. GENERAL. This Agreement constitutes the entire agreement between Mango and the Institution regarding the subject matter hereof, supersedes all prior or contemporaneous agreements, understandings or negotiations between Mango and the Institution, whether written or oral, regarding the subject matter hereof, and may be amended, modified or waived only by a writing signed by the authorized agent of Mango and Institution. The parties hereto represent and warrant to the other party that they each have the right power, and authority to enter into and fully perform its obligations under this Agreement, in their official capacities only, and have obtained all necessary licenses, permissions, and consents to fulfill their respective obligations under this Agreement. This Agreement shall be binding upon and shall inure to the benefit of the parties hereto and their respective successors and assigns, but only Mango may assign any of its rights or obligations under this Agreement. Whenever possible, each provision of this Agreement shall be interpreted in such manner as to be effective and valid under applicable law. In the event that any provision of this Agreement shall be held to be void or unenforceable by any competent court or tribunal, the remaining provisions of this Agreement shall continue in full force and effect. No failure or delay by either party in exercising any right or power hereunder shall operate as a waiver thereof, nor shall any single or partial exercise thereof preclude any other or further exercise thereof or the exercise of any right or power hereunder. This Agreement may be executed in counterparts (including counterparts delivered via facsimile or other electronic transmission), each of which shall be deemed to be an original, but all of which together shall constitute one and the same instrument. Mango shall not discriminate on the basis of race, color, religion, sex, national origin, ancestry, age, marital status, physical or mental handicap, an unfavorable discharge from military service, or any other factor as prohibited by law. Each party certifies that it is an equal opportunity employer. Each party certifies that it maintains a written sexual harassment policy in conformance with 775 ILCS 5/2-105. If either party has more than 25 employees, the parties certifies that each provides a Drug Free Workplace in compliance with the Drug Free Workplace Act. 30 ILCS 580/1 et seq.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement as of the date set forth above.

Institution:

Mango:

Triton College

Creative Empire, LLC, d/b/a Mango Languages

Signature: _____

Signature: _____

Name (Print): Mark Stephens _____

Name (Print): _____

Title: Chairman, Board of Trustees _____

Title: _____

**TRITON COLLEGE, District 504
Board of Trustees**

Meeting of June 19, 2018

ACTION EXHIBIT NO. 16148

SUBJECT: AGREEMENT WITH 2060 DIGITAL

RECOMMENDATION: That the Board of Trustees approve the purchase of digital ads to
be paid to 2060 Digital for Fiscal Year 2019 enrollment. These advertisements will run
throughout Fiscal Year 2019 on multiple online and social media advertising venues at a cost
not to exceed \$60,000.

RATIONALE: Today's students reside in an online world of mobile phones, tablets and
computers. In order to reach these students effectively, our marketing efforts must include digital
advertisements. These online and social media advertisements will create awareness for the
college over the course of FY 2019 in a very targeted and strategic manner.

Submitted to Board by: _____



President Mary-Rita Moore

Board Officers' Signatures Required:

Mark R. Stephens
Chairman

Diane Viverito
Secretary

Date

Related forms requiring signature: Yes ___ No X

2060 Digital Partnership



This 2060 Digital Investment recap is based on the material and descriptions provided within this proposal.

- Pay-per-click: \$45,000
- Display \$15,000

Total annual digital investment: \$60,000

1. 10-month agreement, which can be canceled anytime, after 90-days of the launch date.
2. Your company will be billed the last week of each month beginning _____
3. Campaign setup start July, August, end of November and December, 2018. January, March, April and May, 2019
4. Campaign launch _____
5. Scope of works on the following pages

By signing below, Client hereby agrees to the terms of this Proposal, as well as described herein.

2060 Digital Date

Sean Sullivan, VP of Business Services Date

Triton College

**TRITON COLLEGE, District 504
Board of Trustees**

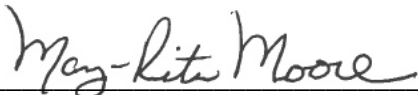
Meeting of June 19, 2018

ACTION EXHIBIT NO. 16149

SUBJECT: AGREEMENT WITH HIBU

RECOMMENDATION: That the Board of Trustees approve the purchase of search engine advertising that will reach Google, Yahoo and Bing networks and major internet Yellow Pages, to be paid to Hibu for Fiscal Year 2019 enrollment at a cost not to exceed \$55,000.

RATIONALE: Google, Yahoo and Bing (the nation's largest desktop and mobile advertisement partners) Search Advertising on Hibu will promote Triton College awareness and establish an accessible and compelling presence for prospective students during the college search process throughout Fiscal Year 2019.

Submitted to Board by: 
President Mary-Rita Moore

Board Officers' Signatures Required:

Mark R. Stephens **Diane Viverito** **Date**
Chairman **Secretary**

Related forms requiring signature: Yes _____ No X

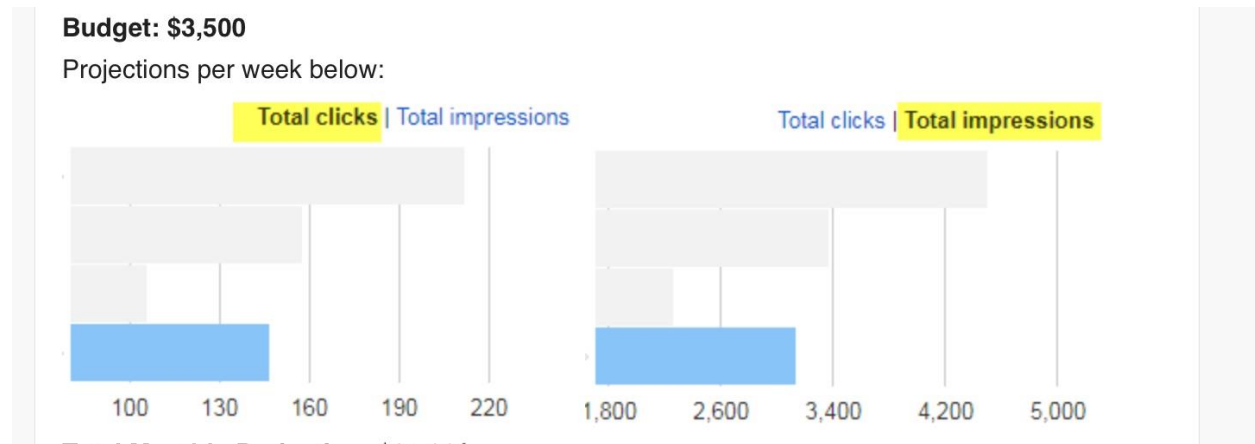
Triton College FY19 Hibu Proposal

Search Marketing Google: \$3583/month

Total Monthly Projection: \$3,500/mo

Clicks: 630

Impressions: 13,440



Online Display/Facebook Budget Recommendation: \$1,000/month

\$1,000 Budget Distribution recommendation: 40% GDN, 40% FB and 20% LBA(facebook retargeting included)

- LBA (location based targeted ads on mobile devices)
- GDN (Google Display Network) ad sizes are the same as currently provided
- Facebook
- MSN Network (banner ads run on top sites across msn network including mobile sites, msn and yahoo (see above impressions and click results)

This new budget would raise the amount of ads shown a month to minimum 142,000 ads/month shown. This is a very low ball number as well with this budget. In comparison to existing \$200 budget since last July we have only had 213,000 ads shown. So we would be showing a significantly higher amount of ads each and every month and expanding the network significantly by adding the Google Display Network

Total FY19 Budget \$4583/month or \$54,996

Sean Sullivan, VP of Business Services

**TRITON COLLEGE, District 504
Board of Trustees**

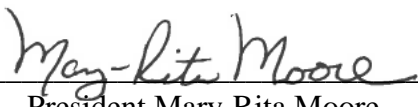
Meeting of June 19, 2018

ACTION EXHIBIT NO. 16150

SUBJECT: AGREEMENT WITH IHEART MEDIA

RECOMMENDATION: That the Board of Trustees approve the purchase of radio advertisements, Web banners, Web streaming, and additional recruitment opportunities to be paid to iHeart Media on various stations – KISS FM, WGCI, BIG 95.5 AND WLIT – for Fiscal Year 2019 enrollment. Additional recruitment opportunities may include contests with the station, appearances by the radio station talent, and various events to promote Triton. The advertisements will run variously throughout Fiscal Year 2019 at a cost not to exceed \$75,000.

RATIONALE: The advertisements will promote Triton College awareness and registration throughout Fiscal Year 2019.

Submitted to Board by: 
President Mary-Rita Moore

Board Officers' Signatures Required:

<u>Mark R. Stephens</u> Chairman	<u>Diane Viverito</u> Secretary	<u> </u> Date
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Related forms requiring signature: Yes No

PROPOSAL



Prepared for:
TRITON COLLEGE

Date: 04/23/2018 04:39
Advertiser: TRITON COLLEGE
Spots: 432
Total Net Cost: **\$16,280.00**
Rates guaranteed until 04/28/2018

Summary

Advertiser	TRITON COLLEGE
Customer ID	00021356
Title	BIG 2018-19
Proposal Number	4350504
Billing Options	Broadcast

Spot Schedule

WEBG-FM

3 Weeks: 7/30-8/13

Daypart/Program	Len	Spots
Mon-Fri 6am-7pm	30	5
Mon-Fri 8am-8:30am	5	5
Mon-Fri 8pm-10pm	30	7
Mon-Sun Midnight-Midnight	30	7
Sat-Sun 10am-8pm	30	5
Weekly Total		29
Flight Total		87

3 Weeks: 12/31-1/14

Daypart/Program	Len	Spots
Mon-Fri 6am-7pm	30	5
Mon-Fri 9am-9:30am	5	5
Mon-Fri 8pm-10pm	30	7
Mon-Sun Midnight-Midnight	30	7
Sat-Sun 10am-8pm	30	5
Weekly Total		29
Flight Total		87

2 Weeks: 5/20, 6/3

Daypart/Program	Len	Spots
Mon-Fri 6am-7pm	30	5
Mon-Fri 8am-8:30am	5	5
Mon-Fri 8pm-10pm	30	7
Mon-Sun Midnight-Midnight	30	7
Sat-Sun 10am-8pm	30	5
Weekly Total		29
Flight Total		58

IEBG-FM

3 Weeks: 7/30-8/13

Daypart/Program	Len	Spots
Mon-Fri 5am-8pm	30	25
Weekly Total		25
Flight Total		75

3 Weeks: 12/31-1/14

Daypart/Program	Len	Spots
Mon-Fri 5am-8pm	30	25
Weekly Total		25
Flight Total		75

2 Weeks: 5/20, 6/3

Daypart/Program	Len	Spots
Mon-Fri 5am-8pm	30	25
Weekly Total		25
Flight Total		50

Digital Schedule

WEBG-FM

3 Weeks: 7/30-8/13

Start	End	Asset	Ordered Impressions
7/30/2018	8/19/2018	ROS Video	5000

3 Weeks: 12/31-1/14

Start	End	Asset	Ordered Impressions
12/31/2018	1/20/2019	ROS Video	5000

3 Weeks: 5/20-6/3

Start	End	Asset	Ordered Impressions
5/20/2019	6/9/2019	ROS Video	5000

Proposal Totals

	Spots	Net
IEBG-FM	200	
WEBG-FM	232	
Total	432	\$16,280.00

Sean Sullivan, VP of Business Services

PROPOSAL



Prepared for:
TRITON COLLEGE

Date: 04/23/2018 04:36
Advertiser: TRITON COLLEGE
Spots: 392
Total Net Cost: **\$21,700.00**
Rates guaranteed until 04/28/2018

Summary

Advertiser	TRITON COLLEGE
Customer ID	00021356
Title	GCI 2018-19
Proposal Number	4350502
Billing Options	Broadcast

Spot Schedule

WGCI-FM

3 Weeks: 7/30-8/13

Daypart/Program	Len	Spots
Mon-Fri 6am-7pm	30	4
Mon-Fri 8am-8:30am	5	5
Mon-Fri 8pm-10pm	30	4
Mon-Sun Midnight-Midnight	30	7
Sat-Sun 10am-8pm	30	4
Weekly Total		24
Flight Total		72

3 Weeks: 12/31-1/14

Daypart/Program	Len	Spots
Mon-Fri 6am-7pm	30	4
Mon-Fri 8am-8:30am	5	5
Mon-Fri 8pm-10pm	30	4
Mon-Sun Midnight-Midnight	30	7
Sat-Sun 10am-8pm	30	4
Weekly Total		24
Flight Total		72

2 Weeks: 5/20, 6/3

Daypart/Program	Len	Spots
Mon-Fri 6am-7pm	30	4
Mon-Fri 8am-8:30am	5	5
Mon-Fri 8pm-10pm	30	4
Mon-Sun Midnight-Midnight	30	7
Sat-Sun 10am-8pm	30	4
Weekly Total		24
Flight Total		48

IGCI-FM

3 Weeks: 7/30-8/13

Daypart/Program	Len	Spots
Mon-Fri 5am-8pm	30	25
Weekly Total		25
Flight Total		75

3 Weeks: 12/31-1/14

Daypart/Program	Len	Spots
Mon-Fri 5am-8pm	30	25
Weekly Total		25
Flight Total		75

2 Weeks: 5/20, 6/3

Daypart/Program	Len	Spots
Mon-Fri 5am-8pm	30	25
Weekly Total		25
Flight Total		50

Digital Schedule

WGCI-FM

3 Weeks: 7/30-8/13

Start	End	Asset	Ordered Impressions
7/30/2018	8/19/2018	ROS Video	10000

3 Weeks: 12/31-1/14

Start	End	Asset	Ordered Impressions
12/31/2018	1/20/2019	ROS Video	10000

3 Weeks: 5/20-6/3

Start	End	Asset	Ordered Impressions
5/20/2019	6/9/2019	ROS Video	10000

Proposal Totals

	Spots	Net
IGCI-FM	200	
WGCI-FM	192	
Total	392	\$21,700.00

Sean Sullivan, VP of Business Services

PROPOSAL



Prepared for:
TRITON COLLEGE

Date: 04/23/2018 04:43
Advertiser: TRITON COLLEGE
Spots: 165
Total Net Cost: **\$15,000.00**
Rates guaranteed until 04/28/2018

Summary

Advertiser	TRITON COLLEGE
Customer ID	00021356
Title	LIT Holiday 2018
Proposal Number	4350506
Billing Options	Broadcast

Spot Schedule

WLIT-FM

3 Weeks: 12/3-12/17

Daypart/Program	Len	Spots
Mon-Fri 6am-7pm	30	5
Mon-Fri 7am-7:30am	5	5
Mon-Fri 8pm-10pm	30	5
Mon-Sun Midnight-Midnight	30	10
Sat-Sun 10am-8pm	30	5
Weekly Total		30
Flight Total		90

ILIT-FM

3 Weeks: 12/3-12/17

Daypart/Program	Len	Spots
Mon-Fri 5am-8pm	30	25
Weekly Total		25
Flight Total		75

Digital Schedule

WLIT-FM

1 Week: 12/3

Start	End	Asset	Ordered Impressions
12/4/2018	12/9/2018	ROS Video	30000

Proposal Totals

	Spots	Net
ILIT-FM	75	
WLIT-FM	90	
Total	165	\$15,000.00

PROPOSAL



Prepared for:
TRITON COLLEGE

Date: 04/23/2018 04:32
Advertiser: TRITON COLLEGE
Spots: 432
Total Net Cost: **\$22,020.00**
Rates guaranteed until 04/28/2018

Summary

Advertiser	TRITON COLLEGE
Customer ID	00021356
Title	KISS 2018-19
Proposal Number	4350499
Billing Options	Broadcast

Spot Schedule

WKSC-FM

3 Weeks: 7/30-8/13

Daypart/Program	Len	Spots
Mon-Fri 6am-7pm	30	4
Mon-Fri 8am-8:30am	5	5
Mon-Fri 8pm-10pm	30	4
Mon-Sun Midnight-Midnight	30	7
Sat-Sun 10am-8pm	30	4
Weekly Total		24
Flight Total		72

3 Weeks: 12/31-1/14

Daypart/Program	Len	Spots
Mon-Fri 6am-7pm	30	4
Mon-Fri 8am-8:30am	5	5
Mon-Fri 8pm-10pm	30	4
Mon-Sun Midnight-Midnight	30	7
Sat-Sun 10am-8pm	30	4
Weekly Total		24
Flight Total		72

2 Weeks: 5/20, 6/3

Daypart/Program	Len	Spots
Mon-Fri 6am-7pm	30	4
Mon-Fri 8am-8:30am	5	5
Mon-Fri 8pm-10pm	30	4
Mon-Sun Midnight-Midnight	30	7
Sat-Sun 10am-8pm	30	4
Weekly Total		24
Flight Total		48

IKSC-FM

3 Weeks: 7/30-8/13

Daypart/Program	Len	Spots
Mon-Fri 5am-8pm	30	30
Weekly Total		30
Flight Total		90

3 Weeks: 12/31-1/14

Daypart/Program	Len	Spots
Mon-Fri 5am-8pm	30	30
Weekly Total		30
Flight Total		90

2 Weeks: 5/20-5/27

Daypart/Program	Len	Spots
Mon-Fri 5am-8pm	30	30
Weekly Total		30
Flight Total		60

Digital Schedule

WKSC-FM

3 Weeks: 7/30-8/13

Start	End	Asset	Ordered Impressions
7/30/2018	8/19/2018	ROS Video	10000

3 Weeks: 12/31-1/14

Start	End	Asset	Ordered Impressions
12/31/2018	1/20/2019	ROS Video	10000

3 Weeks: 5/20-6/3

Start	End	Asset	Ordered Impressions
5/20/2019	6/9/2019	ROS Video	10000

Proposal Totals

	Spots	Net
IKSC-FM	240	
WKSC-FM	192	
Total	432	\$22,020.00

Sean Sullivan, VP of Business Services

**TRITON COLLEGE, District 504
Board of Trustees**

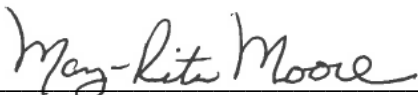
Meeting of June 19, 2018

ACTION EXHIBIT NO. 16151

SUBJECT: AGREEMENT WITH POLNET COMMUNICATIONS, LTD.

RECOMMENDATION: That the Board of Trustees approve the purchase of radio advertisements, web banners, and web streaming, as well as additional recruitment opportunities to be paid to Polnet Communication, Ltd. WNVR Polskie Radio for Fiscal Year 2019 enrollment. Additional recruitment opportunities may include contests with the station, appearances by the radio station talent, and various events to promote Triton. Run dates will vary throughout Fiscal Year 2019 at a cost not to exceed \$15,000.

RATIONALE: The advertisements will promote Triton College awareness and registration throughout Fiscal Year 2019.

Submitted to Board by: 
President Mary-Rita Moore

Board Officers' Signatures Required:

<u>Mark R. Stephens</u> Chairman	<u>Diane Viverito</u> Secretary	<u> </u> Date
-------------------------------------	------------------------------------	-------------------------------------

Related forms requiring signature: Yes No

POLNET COMMUNICATIONS, Ltd.



3656 W. BELMONT AVE. CHICAGO, IL 60618
 TEL. (773) 588-6300 FAX. (773) 267-4913

CLIENT	TRITON COLLEGE	AGENCY	-----
ADDRESS	2000 Fifth Ave., Room P-104	ADDRESS	
CITY, STATE, ZIP	River Grove, IL 60171	CITY, STATE, ZIP	
CONTACT	Renee Swanberg	CONTACT	
TELEPHONE	708-456-0300, Ext. 3166	TELEPHONE	

ACCOUNT EXECUTIVE	KD	SPOT.# PACKAGE	PRODUCT CODE	college
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START	END	MO	TU	WE	TH	FR	SA	SU	LENGTH	total SPOTS	RATE	WEEKLY TOTAL
July 23/18	Aug 20/19	x	x	x	x	x	x	x	30	124 and 20 bonuses	\$40	\$4,960.00
Dec 24/18	Jan 20/19	x	x	x	x	x	x	x	30	124 and 20 bonuses	\$40	\$4,960.00
April 15/19	May 12/19	x	x	x	x	x	x	x	30	124 and 20 bonuses	\$40	\$4,960.00

ADDITIONAL INFORMATION

	Gross rate	\$4,960.00 x 3
BONUS : 5 infomercials (5 min) about Triton College, 5 spots a week free of charge		\$14,880.00
	PRODUCTION	\$120.00
	TOTAL	\$15,000.00

THIS CONTRACT IS NOT VALID WITHOUT THE STATION MANAGER'S SIGNATURE
 18% LATE FEE ANNUALLY OR 1.5% OR HIGHEST ALLOWED BY LAW

CLIENT/AGENCY Sean Sullivan, VP of Business Services	DATE ISSUED	5/17/2018
ACCOUNT EXECUTIVE	START DATE	07/23/18
STATION MANAGER	END DATE	05/19/2019
	LIVE:	RECORDED

**TRITON COLLEGE, District 504
Board of Trustees**

Meeting of June 19, 2018

ACTION EXHIBIT NO. 16152

SUBJECT: AGREEMENT WITH TOTAL TRAFFIC AND WEATHER NETWORK

RECOMMENDATION: That the Board of Trustees approve the purchase of traffic, news, weather, and sports reports ads to be paid to Total Traffic for Fiscal Year 2019 enrollment. The advertisements will run variously throughout Fiscal Year 2019 at a cost not to exceed \$30,000.

RATIONALE: The advertisements will promote Triton College awareness and registration throughout Fiscal Year 2019.

Submitted to Board by: _____



President Mary-Rita Moore

Board Officers' Signatures Required:

Mark R. Stephens
Chairman

Diane Viverito
Secretary

Date

Related forms requiring signature: Yes ___ No X

Triton College - 04.27.18 Total Traffic & Weather Network

M-F 5a-8p all services: :15's + a billboard

Presented by: Scott Trunda, Senior Strategic Account. Mgr. TTWN
04/27/18 -inventory availability based on time of placement

	Format	Group Owner	Unit/ Wk	Unit \$	Avg \$ /Wk	Tot \$	Wk 1 Mon 7/30 '18	Wk 2 Mon 8/6 '18	Wk 3 Mon 8/13 '18	Wk 4 Mon 8/20 '18	Wk 5 Mon 8/27 '18	Wk 6 Mon 9/3 '18	Wk 7 Mon 9/10 '18	Wk 8 Mon 9/17 '18	Total Delivery			
															Adults 18-34			
															GIMP	Rch	Rch %	Freq
Chicago 3BK Jan18-Mar18 MSA ARB PPM				\$ 170	\$ 3,750	\$ 30,000	22	22	22	22	22	22	22	22	1,286,400	721,237	33.3%	1.8
WDRV-FM	Classic Rock	Hubbard		\$ 175	\$ 350	\$ 2,800	2	2	2	2	2	2	2	2	104,000	69,200	3.2%	1.5
M-F 5a-8p *			2	\$ 175	\$ 350	\$ 2,800	2	2	2	2	2	2	2	2	104,000	69,196	3.2%	1.5
WEBG-FM	Country	iHeartMedia, Inc.		\$ 170	\$ 340	\$ 2,720	2	2	2	2	2	2	2	2	83,200	62,800	2.9%	1.3
M-F 5a-8p *			2	\$ 170	\$ 340	\$ 2,720	2	2	2	2	2	2	2	2	83,200	62,751	2.9%	1.3
WGCI-FM	Urban Contemporary	iHeartMedia, Inc.		\$ 170	\$ 340	\$ 2,720	2	2	2	2	2	2	2	2	121,600	91,400	4.2%	1.3
M-F 5a-8p *			2	\$ 170	\$ 340	\$ 2,720	2	2	2	2	2	2	2	2	121,600	91,445	4.2%	1.3
WKQX-FM	Alternative Rock	Merlin Media, LLC		\$ 170	\$ 1,020	\$ 8,160	6	6	6	6	6	6	6	6	355,200	177,000	8.2%	2.0
M-F 5a-8p *			6	\$ 170	\$ 1,020	\$ 8,160	6	6	6	6	6	6	6	6	355,200	176,957	8.2%	2.0
WKSC-FM	CHR	iHeartMedia, Inc.		\$ 170	\$ 680	\$ 5,440	4	4	4	4	4	4	4	4	259,200	170,700	7.9%	1.5
M-F 5a-8p *			4	\$ 170	\$ 680	\$ 5,440	4	4	4	4	4	4	4	4	259,200	170,673	7.9%	1.5
WLIT-FM	Hot AC	iHeartMedia, Inc.		\$ 170	\$ 340	\$ 2,720	2	2	2	2	2	2	2	2	96,000	73,600	3.4%	1.3
M-F 5a-8p *			2	\$ 170	\$ 340	\$ 2,720	2	2	2	2	2	2	2	2	96,000	73,578	3.4%	1.3
WOJO-FM	Regional Mexican	Univision Radio		\$ 170	\$ 340	\$ 2,720	2	2	2	2	2	2	2	2	155,200	84,100	3.9%	1.8
M-F 5a-8p *			2	\$ 170	\$ 340	\$ 2,720	2	2	2	2	2	2	2	2	155,200	84,075	3.9%	1.8
WTMX-FM	Hot AC	Hubbard		\$ 170	\$ 340	\$ 2,720	2	2	2	2	2	2	2	2	112,000	88,200	4.1%	1.3
M-F 5a-8p *			2	\$ 170	\$ 340	\$ 2,720	2	2	2	2	2	2	2	2	112,000	88,189	4.1%	1.3

Each week that the schedule airs will include 10% in pre-emptible market-wide bonus.

**TRITON COLLEGE, District 504
Board of Trustees**

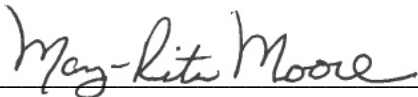
Meeting of June 19, 2018

ACTION EXHIBIT NO. 16153

SUBJECT: AGREEMENT WITH UNIVISION COMMUNICATIONS INC.

RECOMMENDATION: That the Board of Trustees approve the purchase of radio advertisements, Web banners, Web streaming, and additional recruitment opportunities to be paid to Univision Communications Inc. for Fiscal Year 2019 enrollment. Additional recruitment opportunities may include contests with the station, appearances by the radio station talent, and various events to promote Triton. The advertisements will run variously throughout Fiscal Year 2019 at a cost not to exceed \$20,466.

RATIONALE: The advertisements will promote Triton College awareness and registration throughout Fiscal Year 2019.

Submitted to Board by: 
President Mary-Rita Moore

Board Officers' Signatures Required:

_____	_____	_____
Mark R. Stephens Chairman	Diane Viverito Secretary	Date

Related forms requiring signature: Yes _____ No X

Triton College Digital/Radio Plan

Placement	Ad Size / Social Platform	Market	Start Date	End Date	Total Imps	Gross CPM	Gross Cost
Rotating Media							
Display - Plus - Chicago	300x250, 728x90, 320x50	Chicago	8/1/2018	8/31/2018	160,000	\$15.00	\$2,400
Audio Streaming: WOJO, WPPN, WVIV	300x250	Chicago	8/1/2018	8/31/2018	150,000	\$10.00	\$1,500
Rotating Media Total					310,000	15	3,900
Display - Plus - Chicago	300x250, 728x90, 320x50	Chicago	1/1/2019	1/31/2019	160,000	\$15.00	\$2,400
Audio Streaming: WOJO, WPPN, WVIV	300x250	Chicago	1/1/2019	1/31/2019	150,000	\$10.00	\$1,500
Rotating Media Total					310,000	15	7,236
Display - Plus - Chicago	300x250, 728x90, 320x50	Chicago	5/1/2019	5/31/2019	160,000	\$15.00	\$2,400
Audio Streaming: WOJO, WPPN, WVIV	300x250	Chicago	5/1/2019	5/31/2019	150,000	\$10.00	\$1,500
Rotating Media Total					310,000	15	3,900
GRAND TOTAL					930,000		\$ 15,036

ADDENDUM

The agency will adhere to the AAAA/IAB Standard Terms and Conditions

	Daypart	Daypart Code	Spots	Length	Unit Rate	Total Cost	Net Reach
Radio Total			138		\$39.35	\$5,430.00	445,300
WVIV-FM			138		\$39.35	\$5,430.00	445,300
Flight A - 6 wks (08/06, 08/13, 01/07, 01/14, 05/06, 05/13)							
			138		\$39.35	\$5,430.00	445,300
One Week Total			23		\$39.35	\$905.00	133,400
	W-F 3P-7P		13	15	\$60.00	\$780.00	77,600
	M-F 7P-10P		5	30	\$25.00	\$125.00	20,300
	M-F 5A-12M		5	30	\$0.00	\$0.00	31,900

Signature

592/624

Total Investment: \$20,466

Date:



**TRITON COLLEGE, District 504
Board of Trustees**

Meeting of June 19, 2018

ACTION EXHIBIT NO. 16154

SUBJECT: AGREEMENT WITH WGN-TV

RECOMMENDATION: That the Board of Trustees approve the purchase of digital ads that will appear on the WGN.com website and in WGN Facebook messages and targeted emails for Fiscal Year 2019 enrollment. These advertisements will run throughout Fiscal Year 2019 at a cost not to exceed \$20,000.

RATIONALE: The advertisements will promote Triton College awareness and registration throughout Fiscal Year 2019.

Submitted to Board by: _____



President Mary-Rita Moore

Board Officers' Signatures Required:

Mark R. Stephens
Chairman

Diane Viverito
Secretary

Date

Related forms requiring signature: Yes No

Platform	Targeting	Flight Length	Impressions	TTL \$
Targeted Ad Messenger Scrolling message served to mobile devices	Against Age/various interests/ Chicago DMA (Education Intenders)	Flights dependent on campaign initiatives	750,000	\$6,750
Email/Responder Email Email message delivered to heavily targeted audience	Against Age/Various Interests/ Chicago DMA (Education intenders)	Flights dependent on campaign initiatives	150,000 (3x 50,000 email blasts)	\$6,000
Dark Posts Implied endorsement using a Facebook post promoting you, served by WGNTV	Chicago DMA (Education Intenders)	Flights dependent on campaign initiatives	150,000+	\$3,000
Home Page Takeover Premium placement on the WGNTV homepage, own 100% of the ads within a 24 hour period.	Chicago DMA	Flights dependent on campaign initiatives	750,000+ (3x 250,000)	\$4,250
Added Value! ROS Display Premium, above-the-fold positioning across all WGNTV.com pages	Chicago DMA (geo targets available)	Flights Dependent on campaign initiatives	250,000	\$0
TTLS :	Against Age/Various Interests/ Chicago DMA (Education intenders)	Flights dependent on campaign initiatives	2.05 Million+	\$20,000

**TRITON COLLEGE, District 504
Board of Trustees**

Meeting of June 19, 2018

ACTION EXHIBIT NO. 16155

SUBJECT: COLLEGE CURRICULUM COMMITTEE RECOMMENDATION

RECOMMENDATION: That the Board of Trustees approve the attached May 2018 College Curriculum Committee recommendation.

RATIONALE: This recommendation was approved by the College Curriculum Committee on April 5, 2018 and approved by the Academic Senate on April 10, 2018.

Submitted to Board by: 
(Vice President) Debra Baker

Board Officers' Signatures Required:

Mark R. Stephens **Diane Viverito** **Date**
Chairman **Secretary**

Related forms requiring signature: Yes___ No X

CCC Number Item/Description and Summary

U230A30 Pre-Profession/Pre-Engineering Effective Date: 8/19/2018

Proposal Type: Revised Curriculum

Summary: deleted CIS 195; added CIS 121; electives from 23-27 to 20-23; general education from 37-41 to 37-40; total program credits from 64 to 60

Rationale: CIS 195 and CIS 121 course objectives and outline were essentially the same. During review of CIS 121 and CIS 195, it became apparent that both courses achieved the same outcomes. Therefore, CIS 121 was updated to be IAI compliant and CIS 195 was deleted. CIS 121 was not added to this curriculum prior to removal of CIS 195 so it should be added to this curriculum in place of CIS 195. The total credits were reduced due to the reduction of credits from 64 to 60 for the AA

C247J Honda/Acura (PACT) Degree Effective Date: 8/19/2018

Proposal Type: New Curriculum

Summary: program specific courses 57; general education 15; total program credits 72

Rationale: The automotive accreditation body requires that automotive programs have a minimum of 1200 contact hours in their program core courses to be certified. The program was approved by American Honda and its dealer principles on February 7, 2018 when 20 dealer personal who attended a meeting on Triton's campus voted to award Triton College the program. Once the program curriculum is approved and implemented, an advisory board committee meeting will be held and the program can then apply for ASE/NATEF certification.

C347J Honda/Acura (PACT) Certificate Effective Date: 8/19/2018

Proposal Type: New Curriculum

Summary: program specific courses 57; elective 1; total program credits 58

Rationale: The automotive accreditation body requires that automotive programs have a minimum of 1200 contact hours in their program core courses to be certified. The program was approved by American Honda and its dealer principles on February 7, 2018 when 20 dealer personal who attended a meeting on Triton's campus voted to award Triton College the program. Once the program curriculum is approved and implemented, an advisory board committee meeting will be held and the program can then apply for ASE/NATEF certification.

Printed: 4/6/2018

**TRITON COLLEGE, District 504
Board of Trustees**

Meeting of June 19, 2018

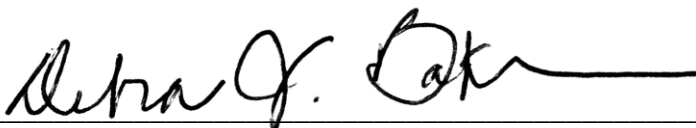
ACTION EXHIBIT NO. 16156

SUBJECT: COLLEGE CURRICULUM COMMITTEE RECOMMENDATION

RECOMMENDATION: That the Board of Trustees approve the attached June 2018 College Curriculum Committee recommendation.

RATIONALE: This recommendation was approved by the College Curriculum Committee on May 3, 2018 and approved by the Academic Senate on May 8, 2018.

Submitted to Board by: _____



(Vice President) Debra Baker

Board Officers' Signatures Required:

**Mark R. Stephens
Chairman**

**Diane Viverito
Secretary**

Date

Related forms requiring signature: Yes ___ No X

MEMO

TO: Debra Baker

FROM: Julianne Murphy

DATE: Tuesday, May 08, 2018

RE: College Curriculum Committee Item(s) from May 3, 2018

for Academic Senate on May 8, 2018

CCC Number Item/Description and Summary

C206H HIA/Hotel/Motel Management Effective Date: 8/19/2018

Proposal Type: Revised Curriculum

Summary: added: Social and Behavioral Science electives (3); delete: HTH 281, program electives, HIA 100 Culinary Mathematics; HIS 151 or HIS 152 or PSC 150 or SSC 190; revised HIA 295, reduced to 2 credit hours; moved CIS 101 from Sem 4 to 2; SPE 101 from Sem 3 to 2; HIA 117 from Sem 2 to 1; HIA 225 & HIA 250 from Sem 2 to 3; HIA 122 from Sem 1 to 2; HIA 210 from Sem 1 to 4; RHT 101 from Sem 3 to 1; HIA 215 from Sem 2 to 4; ACC 100 from Sem 4 to 3; program specific courses 45 to 42; general education from 20 to 18; program electives from 2 to 0; total credits from 67 to 60

Rationale: The Hotel/Motel Management Degree has been revised due to the one credit hour reduction for HIA 295 and to reduce the credit hour requirements for graduation to accommodate the reduction in credit hours of the A.A.S. degree from 67 to 60.

C206L Culinary Arts Degree Effective Date: 8/19/2018

Proposal Type: Revised Curriculum

Summary: added: Social and Behavioral Science electives (3); deleted: HTH 281, program electives (3); HIA 151 or HIS 152 or PSC 150 or SSC 190; revised HIA 295, moved HIA 120 from Sem 2 to 1; RHT 101 from Sem 3 to 1; HIA 132, HIA 133, HIA 150 from Sem 1 to 2; ACC 100 from Sem 3 to 2; SPE 101 from Sem 4 to 2; HIA 225, HIA 250 from Sem 2 to 3; HIA 276 from 2 to 4; HIA 260 from Sem 3 to 4; General education/Humanities from Sem 2 to 4; program specific courses from 47 to 46; general education from 17 to 15; program electives from 3 to 0; total program credits from 67 to 61

Rationale:

C206M Baking and Pastry Degree Effective Date: 8/19/2018

Proposal Type: Revised Curriculum

Summary: deleted: HIA 250, HIA 277, HTH 281, HIS 151 or HIS 152 or PSC 150 or SSC 190; revised: HIA 295; moved: HIA 100, HIA 124 from Sem 2 to 1, HIA 128 from Sem 1 to 2, HIA 150 from Sem 2 to 3, HIA 225 from Sem 4 to 3, HIA 228 and HIA 274 from Sem 3 to 4; program specific courses from 53 to 46; general education from 17 to 15; total program credits from 70 to 61

Rationale: The Baking and Pastry Degree has been revised due to the one credit hour reduction for HIA 295 and to reduce total credit requirements for graduation to accommodate the reduction in credit hours of the A.A.S. degree from 67 to 60.

The Hospitality Industry is a multi-faceted industry where the student will demonstrate the ability to perform many different responsibilities on a daily basis. The Hospitality Program at Triton College, prepares the students for these responsibilities. The goal of the Hospitality Program at Triton College, is to equip the student with the knowledge to gain employment in the Hospitality Industry at an entry-level position with the skills employers are seeking for promotion to a higher-level position. The reason our program has more than 60 credit hours, is the need for the student to gain the knowledge of many different aspects of the Hospitality Industry in order to be successful and be promoted to a management position in the Hospitality Industry.

U224A43 Criminal Justice Administration- A.A. Degree Effective Date: 8/19/2018

Proposal Type: Revised Curriculum

Summary: electives from 23-27 to 20-23; general education from 37-41 to 37-40; total program credits from 64 to 60

Rationale: Criminal Justice Administration (A.A.) was revised to accommodate the reduction in total credits from 64 to 60 for the Associate in Arts Degree.

CCC Number Item/Description and Summary

C247C Automotive: General Motors/AC Delco Effective Date: 8/19/2018

Proposal Type: Revised Curriculum
Summary: program description change; add AUT 299; program specific courses from 57 to 58; total credits from 72 to 73
Rationale: AUT 299 is being reactivated and added to the GM/ASEP program to be in compliance with the required internships and contact hours, per the GM ASEP contractual agreement between Triton College and GM ASEP.

AUT 299 Automotive Internship IV Effective Date: 8/19/2018

Proposal Type: Reactivated Course
Summary: 1 credit; 2 internship lab credits; prerequisite: admission to the program
Rationale: AUT 299 is being reactivated to comply with required internship, as per agreement between Triton College and GM ASEP.

CIS 195 Programming for Engineers Effective Date: 8/19/2018

Proposal Type: Delete Course
Summary: course deletion
Rationale: CIS 195 has been deleted due to redundancies and similarities with CIS 121.

BIS 242 Intro to Human Pathophysiology Effective Date: 8/19/2018

Proposal Type: Revised Course
Summary: updated to the new curriculum form
Rationale: BIS 242 was updated to comply with the new curriculum format.

MAT 101 Quantitative Literacy Effective Date: 8/19/2018

Proposal Type: Revised Course
Summary: course description change
Rationale: IAI updated the course descriptor for Quantitative Literacy last year, which put our current course out of compliance, therefore, MAT 101 was revised to align with the updated IAI descriptor.

Assoc in Applied Science Degree Requirements Effective Date: 8/19/2018

Proposal Type: Revised Curriculum
Summary: delete PSY 105
Rationale: PSY 105 has been withdrawn because students register for PSY 100 instead. As a result, the course hasn't been offered in recent years and needs to be removed from the AAS Degree Requirements listing.

U224A05 Intercultural Studies Effective Date: 8/19/2018

Proposal Type: Revised Curriculum
Summary: electives from 23-27 to 20-23; general education from 37-41 to 37-40; total program credits from 64 to 60
Rationale: Intercultural Studies was revised to reduce the minimum credit hours for the AA Degree from 64 to 60, and added asterisks (*) to denote courses that fulfill the Human Diversity requirement for graduation.

U224A06 Global Studies Effective Date: 8/19/2018

Proposal Type: Revised Curriculum
Summary: electives from 23-27 to 20-23; general education from 37-41 to 37-40; total program credits from 64 to 60
Rationale: Global Studies was revised to accommodate the reduction in total credits from 64 to 60 for the Associate in Arts Degree.

U224A07 Community Studies Effective Date: 8/19/2018

Proposal Type: Revised Curriculum
Summary: electives from 23-27 to 20-23; general education from 37-41 to 37-40; total program credits from 64 to 60
Rationale: Community Studies was revised to accommodate the reduction in total credits from 64 to 60 for the Associate in Arts Degree.

U224A09 Mass Communication-Multimedia Effective Date: 8/19/2018

Proposal Type: Revised Curriculum
Summary: electives from 23-27 to 20-23; general education from 37-41 to 37-40; total program credits from 64 to 60
Rationale: Mass Communication-Multimedia was revised to accommodate the reduction in total credits from 64 to 60 for the Associate in Arts Degree.

CCC Number Item/Description and Summary

U224A45 Social and Political Science Effective Date: 8/19/2018

Proposal Type: Revised Curriculum

Summary: added: PSC 120; electives from 23-27 to 20-23; general education from 37-41 to 37-40; total program credits from 64 to 60

Rationale: Social and Political Science Philosophy was revised to accommodate the reduction in total credits from 64 to 60 for the Associate in Arts Degree.

U224A46 History Effective Date: 8/19/2018

Proposal Type: Revised Curriculum

Summary: electives from 23-27 to 20-23; general education from 37-41 to 37-40; total program credits from 64 to 60

Rationale: History was revised to accommodate the reduction in total credits from 64 to 60 for the Associate in Arts Degree and an asterisk (*) was added to courses to inform students of the Human Diversity requirement for graduation.

U224A50 Art (AA Degree) Effective Date: 8/19/2018

Proposal Type: Revised Curriculum

Summary: added: MAT101, MAT102, ART 111, ART296, HUM104, PHS100, RHT101, 102; SPE101; deleted: ART116, ART140, VIC100; revised: ART120 from Sem 2 to electives; ART114 from electives to Sem 3; ART135 from electives to Sem 4; electives from 23-27 to 20-23; general education from 37-41 to 37-40; total program credits from 64 to 60

Rationale: Art (AA Degree) was revised to accommodate the reduction in total credits from 64 to 60 for the Associate in Arts Degree.

U224A51 Music Effective Date: 8/19/2018

Proposal Type: Revised Curriculum

Summary: added: RHT101, RHT102, SPE101; MAT101 or MAT102; electives from 23-27 to 20-23; general education from 37-41 to 37-40; electives from 23-24 to 19-23; general education from 40-41 to 37-41; total program credits from 64 to 60

Rationale: Anthropology was revised to accommodate the reduction in total credits from 64 to 60 for the Associate in Arts Degree.

U224A52 Music Technology Effective Date: 8/19/2018

Proposal Type: Revised Curriculum

Summary: deleted: MUS218, MUS220, MUS179, MUS180, MUS181, MUS211, MUS235, MUS250, MUS253, MUS262, MUS266; electives from 23-27 to 20-23; general education from 37-41 to 37-40; total program credits from 64 to 60

Rationale: Music Technology was revised to accommodate the reduction in total credits from 64 to 60 for the Associate in Arts Degree.

U230A31 Anthropology Effective Date: 8/19/2018

Proposal Type: Revised Curriculum

Summary: electives from 23-27 to 20-23; general education from 37-41 to 37-40; total program credits from 64 to 60

Rationale: Anthropology was reduced to reflect the reduction in total credits for the A S Degree from 64 to 60.

U250M50 AFA Art Effective Date: 8/19/2018

Proposal Type: Revised Curriculum

Summary: electives from 30 to 19-23; general education from 32 to 37-41; total program credits from 62 to 60

Rationale: Associate of Fine Arts (AFA) in Art was revised to comply with the reduction in total credits for the AFA Degree from 62 to 60.

U250M51 AFA Music Effective Date: 8/19/2018

Proposal Type: Revised Curriculum

Summary: added: MAT 101, MAT 102, HUM 104; electives from 40 to 19-23; general education from 32 to 37-41; total program credits from 64 to 60

Rationale: Associate of Fine Arts (AFA) in Music was revised to comply with the reduction in total credits for the AFA Degree from 64 to 60.

PHL 102 Logic Effective Date: 8/19/2018

Proposal Type: Revised Course

Summary: course description change; course updated to new curriculum form

Rationale: PHL 102 was updated to the new curriculum format, including revision to the course description to eliminate extraneous wording.

CCC Number	Item/Description and Summary	Effective Date:	
PHL 104	Social and Political Philosophy	8/19/2018	
Proposal Type:	Revised Course		
Summary:	course description change		
Rationale:	PHL 104 was revised to align with the IAI course descriptor.		
PHL 106	Biomedical Ethics	8/19/2018	
Proposal Type:	Revised Course		
Summary:	course description change		
Rationale:	The course description was updated to to eliminate extraneous wording.		
PSY 105	Personal Applications of Psychology	8/19/2018	
Proposal Type:	Delete Course		
Summary:	course deletion		
Rationale:	PSY 105 was withdrawn because students register for PSY 100 instead and this course has not run in recent years.		
PSY 205	Positive Psychology	8/19/2018	
Proposal Type:	Revised Course		
Summary:	prerequisite to 'PSY 100'; course updated to new curriculum form		
Rationale:	PSY 205 was revised to meet the current curriculum standards, including the updated prerequisite to eliminate 'or consent of instructor'.		
PSY 207	Health Psychology	8/19/2018	
Proposal Type:	Revised Course		
Summary:	updated to new curriculum form		
Rationale:	PSY 207 was updated to validate topics matching learning objectives, add assessment tools and to include general education outcomes.		
PSY 228	Psychology of Adulthood and Aging	8/19/2018	
Proposal Type:	Revised Course		
Summary:	prerequisite to 'PSY 100'; course updated to new curriculum form		
Rationale:	PSY 228 was revised to meet the current curriculum standards, including the updated prerequisite to eliminate 'or consent of instructor'.		
PSY 234	Abnormal Child and Adolescent Psychology	8/19/2018	
Proposal Type:	Revised Course		
Summary:	repeatable to '1' time; course description change; updated to the new curriculum form		
Rationale:	From working in the public sector to private relationships, having an insight into the understanding of normal and abnormal behavior is both practical and useful. PSY 234 was made repeatable to allow students the opportunity to attain the proper knowledge-base for this course.		
	The scientific study of problematic feelings, thoughts, and behaviors associated with mental disorders in children is the foundation to the discipline of clinical child psychology. By discussing how mental disorders are defined, how abnormal behavior is distinguished from normal behavior, the historical and modern perspectives that influence the way we view abnormal psychology today, and models used to understand the development and expression of mental disorders, students will gain an appreciation of the basics of clinical child psychology. The concepts in this course are foundational to the discipline and will come up repeatedly throughout later classes in child psychopathology and special education classes.		

CCC Number	Item/Description and Summary	Effective Date:	
SAT 170	Introduction to Biotechnology	8/19/2018	BOT 200 Cellular and Molecular Biology Effective Date: 8/19/2018
Proposal Type:	Revised Course		Proposal Type: Revised Course
Summary:	course description change; updated to new curriculum form		Summary: prerequisite to 'BIS150, with a grade of 'C' or better'; updated to new curriculum form
Rationale:	SAT 170 was updated to the current curriculum format and to ensure curriculum currency, including updating the course description to accurately reflect course content.		Rationale: BOT 200 was updated to the current curriculum format to ensure curriculum currency. The prerequisite was also revised to a requirement of receiving a grade of a "C" or better. These changes are being implemented to ensure students are achieving the technical acumen expected in the field, as well as to more effectively prepare students for the coursework in the program.
C226B	Biotechnology Laboratory Technician	8/19/2018	BOT 210 Introduction to Biochemistry Effective Date: 8/19/2018
Proposal Type:	Revised Curriculum		Proposal Type: Revised Course
Summary:	revised: SAT 170, BOT 110, BOT 200, BOT 210, BOT 220, BOT 230, BOT 240; program description change		Summary: prerequisite to 'BIS 150 and CHM 132 or CHM 234; all with a "C" or better'; updated to current curriculum form
Rationale:	The Biotechnology Laboratory Technician program was updated to reflect that all of the Math and science courses in the program be completed with a "C" or better. This is also reflected in the updated requirements that the prerequisite courses for BOT 200, BOT 210, BOT 220, BOT 230 and BOT 240 must be completed with a "C" or better. These changes are being implemented to ensure students are achieving the technical acumen expected in the field, as well as to more effectively prepare students for the coursework in the program. SAT 170 is being updated to be cross-listed as a biotechnology (BOT) course since the only students that have been registered in that course for the past two years are part of the biotechnology program. Also, the content of this course is more accurately reflected having it listed as a BOT course. BOT 110 is being updated to include the learning objectives that focus on workforce training skills. The faculty teaching in this program have met and discussed these changes with the counselors. The expectations for the rigorous coursework as well as the incorporation of the workforce training skills is also something that has been discussed by the program advisory board.		Rationale: BOT 210 was updated to the current curriculum format to ensure curriculum currency. An additional prerequisite course was added (BIS 150) to ensure students are adequately prepared to understand the content of the course. The prerequisite was changed to a minimum grade of a "C" or better. These changes are being implemented to ensure students are achieving the technical acumen expected in the field, as well as to more effectively prepare students for the coursework in the program.
BOT 110	Good Lab Practices/Good Manufacture Pract in Biotech	8/19/2018	BOT 220 Cell and Tissue Culture Effective Date: 8/19/2018
Proposal Type:	Revised Course		Proposal Type: Revised Course
Summary:	updated objectives		Summary: prerequisite to 'BOT 200 with a 'C' or better'; updated to new curriculum form
Rationale:	BOT 110 was updated to include objectives that reflect the workforce training skills that students receive as a part of the Biotechnology Laboratory Technician program.		Rationale: BOT 220 was updated to the current curriculum format to ensure curriculum currency. The prerequisite was changed to a minimum grade of a "C" or better. These changes are being implemented to ensure students are achieving the technical acumen expected in the field, as well as to more effectively prepare students for the coursework in the program.

CCC Number	Item/Description and Summary	Effective Date:	
BOT 230	Biotechnology Laboratory I (DNA Techniques)	8/19/2018	
Proposal Type:	Revised Course		
Summary:	prerequisite to 'BIS 222, BOT 200, CHM 110 or CHM 140, MAT 110 or MAT 111, all completed with 'C' or higher'; course description change; updated to new curriculum form		
Rationale:	BOT 230 was updated to the current curriculum format to ensure curriculum currency. All prerequisites need to be completed with a grade of C or better to ensure that a student has the skill set and academic prowess to succeed in this advanced, rigorous course. Students who enter this course with prerequisite grades of D struggle and might only be able to attain a D in this class as well. Not only will these grades not transfer to a four-year institution, but they also mean that a student will not have the technical acumen needed to succeed in the biotechnology laboratory field. Therefore, the current policy does not benefit student success during or after the program.		
BOT 240	Biotechnology Laboratory II (Protein Tech & Biofl)	8/19/2018	
Proposal Type:	Revised Course		
Summary:	prerequisite to 'BIS 230 completed with a grade of 'C' or higher' or higher'; course description change; updated to current curriculum form		
Rationale:	BOT 240 was updated to the current curriculum format to ensure curriculum currency. All prerequisites need to be completed with a grade of C or better to ensure that a student has the skill set and academic prowess to succeed in this advanced, rigorous course. Students who enter this course with prerequisite grades of D struggle and might only be able to attain a D in this class as well. Not only will these grades not transfer to a four-year institution, but they also mean that a student will not have the technical acumen needed to succeed in the biotechnology laboratory field. Therefore, the current policy does not benefit student success during or after the program.		
ACC 100	Basic Accounting	8/19/2018	
Proposal Type:	Revised Course		
Summary:	repeatability to '1' time; course description change		
Rationale:	Based on discussions with our Business Advisory Committee at the October 4, 2017 meeting, it was recommended that updated changes and revisions be made to ACC 100, Basic Accounting, which is now repeatable one time, allowing the student to obtain the proper skill set for the course.		
BUS 146	Business Computations	8/19/2018	
Proposal Type:	Revised Course		
Summary:	repeatable to '1' time; course description change		
Rationale:	Based on discussions with our Business Advisory Committee at the October 4, 2017 meeting, it was recommended that updated changes and revisions be made to BUS 146, Business Computations, which is repeatable one time allowing the student to obtain the proper skill set for the course.		
BUS 150	Principles of Management	8/19/2018	
Proposal Type:	Revised Course		
Summary:	repeatable to '1' time; course description change		
Rationale:	Based on discussions with our Business Advisory Committee at the October 4, 2017 meeting, it was recommended that updated changes and revisions be made to BUS 150, Principles of Management, which includes making the course repeatable one time allowing the student to obtain the proper skill set for the course.		
BUS 200	Intro to Human Resource Management	8/19/2018	
Proposal Type:	Revised Course		
Summary:	repeatable to '1' time; course description change		
Rationale:	Based on discussions with our Business Advisory Committee at the October 4, 2017 meeting, it was recommended that updated changes and revisions be made to BUS 200, Intro to Human Resource Management, which includes making the course repeatable one time allowing the student to obtain the proper skill set for the course.		
BUS 205	Problems Solving for Human Resources	8/19/2018	
Proposal Type:	Revised Course		
Summary:	repeatable to '1' time; course description change		
Rationale:	Based on discussions with our Business Advisory Committee at the October 7, 2017 meeting, it was recommended that updated changes and revisions be made to BUS 205, Problem Solving for Human Resources, which is now repeatable one time allowing the student to obtain the proper skill set for the course.		

CCC Number Item/Description and Summary

BUS 210 Recruitment and Selection Effective Date: 8/19/2018

Proposal Type: Revised Course

Summary: repeatable to '1' time; course description change

Rationale: Based on discussions with our Business Advisory Committee at the October 4, 2017 meeting, it was recommended that updated changes and revisions be made to BUS 210, Recruitment and Selection, which is now repeatable one time allowing the student to obtain the proper skill set for the course.

BUS 240 Compensation and Benefits Effective Date: 8/19/2018

Proposal Type: Revised Course

Summary: repeatable to '1' time; course description change

Rationale: Based on discussions with our Business Advisory Committee at the October 7, 2017 meeting, it was recommended that updated changes and revisions be made to BUS 240, Compensation and Benefits, which is now repeatable one time allowing the student to obtain the proper skill set for the course.

BIS 250 Employee and Labor Relations Effective Date: 8/19/2018

Proposal Type: Revised Course

Summary: repeatable to '1' time

Rationale: Based on discussions with our Business Advisory Committee at the October 4, 2017 meeting, it was recommended that updated changes and revisions be made to BUS 250, Employee and Labor Relations, which is now repeatable one time allowing the student to obtain the proper skill set for the course.

BUS 260 Labor Law Effective Date: 8/19/2018

Proposal Type: Revised Course

Summary: repeatable to '1' time; course description change

Rationale: Based on discussions with our Business Advisory Committee at the October 4, 2017 meeting, it was recommended that updated changes and revisions be made to BUS 260, Labor Law, which is now repeatable one time allowing the student to obtain the proper skill set for the course.

BUS 270 Employee Health and Safety Effective Date: 8/19/2018

Lab Fee: \$0.00

Proposal Type: Revised Course

Summary: repeatable to '1' time; prerequisite to 'BUS 200 or concurrent enrollment'; course description change

Rationale: Based on discussions with our Business Advisory Committee at the October 4, 2017 meeting, it was recommended that updated changes and revisions be made to BUS 270, Employee Health and Safety, which is now repeatable one time allowing the student to obtain the proper skill set for the course.

C451A Eye Care Assistant Effective Date: 8/19/2018

Proposal Type: Delete Curriculum

Summary: program withdrawn

Rationale: The Eye Care Assistant certificate is no longer offered for credit. There are no students currently enrolled or in the pipeline for this program so there is no requirement for a teach-out plan for student completion. There are no full-time faculty for this program and since the program shared use of the Ophthalmic Technician program's lab and supplies there is no equipment to dispose. The Continuing Education department at Triton College is currently offering an Optician Training program in its place to serve students interested in pursuing this career.

C217E Diagnostic Medical Sonography Effective Date: 8/19/2018

Proposal Type: Revised Curriculum

Summary: revised DMS 121, DMS 135, DMS 146; program specific courses from 43 to 42; total program credits from 66 to 65

Rationale: C217E was revised to adjust sequencing that was moved to correlate to clinical experiences, close the skills gap and reach student completion so they are better prepared for entering the workforce. Advisory Committee, student surveys and employer surveys, as well as faculty meetings support these changes.

CCC Number	Item/Description and Summary	Effective Date:	
C317E	Diagnostic Medical Sonography	8/19/2018	
Proposal Type:	Revised Curriculum		
Summary:	revised DMS 121, DMS 135, DMS 146; program specific courses from 37 to 36; total program credits from 37 to 36		
Rationale:	The course structure and semesters offered were adjusted to match the clinical needs of the students and better prepare them to pass the American Registry of Diagnostic Medical Sonography certification with the skills needed for success. The Advisory Committee suggested these changes, along with student and employer surveys and program personnel.		
DMS 100	Intro to Imaging Physics	8/19/2018	
Proposal Type:	Revised Course		
Summary:	repeatable to '1' time; course description change		
Rationale:	The intent was to reduce the repeatability of DMS 100 because students are taking this course as a prerequisite and they keep repeating to obtain a better grade, but material is the same, so are not truly getting more content or a better understanding. Also, we have witnessed repeated situations of students just submitting prior work with the instructor's corrections on it. The material is too basic to give student a fresh perspective on the material.		
DMS 102	Ultrasound Physics II	8/19/2018	
Proposal Type:	Revised Course		
Summary:	prerequisite to 'DMS 101, concurrent enrollment with DMS 110'; repeatable to '1' time		
Rationale:	DMS 102 was revised to the current curriculum format. The intent was to reduce the repeatability of DMS 102 because students are taking this course as a prerequisite and they keep repeating to obtain a better grade, but material is the same, so are not truly getting more content or a better understanding. Also, we have witnessed repeated situations of students just submitting prior work with the instructor's corrections on it. The material is too basic to give student a fresh perspective on the material.		
DMS 106	Intro to Ultrasound Principles and Procedures	8/19/2018	
Proposal Type:	Revised Course		
Summary:	prerequisite to 'admission to the DMS program; concurrent enrollment with DMS 101" course description change		
Rationale:	DMS 106 was revised to adjust to the new curriculum format and current terminology used within the field.		
		608/624	
DMS 110	General Sonography and Applications	8/19/2018	
Proposal Type:	Revised Course		
Summary:	repeatable to '1' time; updated to the new curriculum form		
Rationale:	DMS 110 was revised to the current curriculum format.		
DMS 121	Cross-Sectional Anatomy	8/19/2018	
Proposal Type:	Revised Course		
Summary:	title to 'Cross-Sectional Anatomy in Diagnostic Imaging'; credits from 5 to 4; lecture from 5 to 4; prerequisite to 'BIS 240, admission to the DMS program; concurrent enrollment with DMS 101'; repeatable to '1' time		
Rationale:	Curriculum was adjusted for Diagnostic Imaging specifically. Previous credits were too high for teaching time of material. Advisory Committee approved these changes. DMS 121 was updated to the new curriculum format.		
DMS 135	Ultrasound Film Critique	8/19/2018	
Proposal Type:	Revised Course		
Summary:	credits from 2 to 1; lecture from 2 to 1; course description change		
Rationale:	DMS 135 was revised to adjust the course structure and semester offered to match the clinical needs of the students and better prepare them to pass the American Registry of Diagnostic Medical Sonography with skills needed for success. Advisory suggestions, student and employer survey suggestions and program personnel. Advisory Committee supports changes.		
DMS 146	Pathology & Diagnostic Sonography	8/19/2018	
Proposal Type:	Revised Course		
Summary:	credits from 3 to 4; lecture from 3 to 4; prerequisite to 'DMS 135, DMS 136, DMS 131, DMS 200 and DMS 131, or concurrent enrollment with DMS 141'; course description change		
Rationale:	DMS 146 was revised to change the order and credits of the summer classes. Film critique was merged into this class to make up for hour reduction in summer film critique classes. Advisory and student surveys taken into consideration and moving more critical analysis of images into a course after they completed a clinical rotation would benefit long term comprehension and lead to completion and success in the field. Also moved to new curriculum format.		

CCC Number	Item/Description and Summary	Effective Date:		CCC Number	Item/Description and Summary	Effective Date:	
DMS 201	Sonographic Specialties		8/19/2018	DMS 250	Peripheral Venous Imaging in Sonography		1/21/2019 \$15.00
Proposal Type:	Revised Course			Proposal Type:	New Course		
Summary:	repeatable to '1' time; updated to new curriculum form			Summary:	3 credits; 2 lecture; 2 lab; prerequisite 'DMS 253 and DMS 254'; repeatable '1' time		
Rationale:	DMS 201 was revised to adhere to the new curriculum format and to correlate with ICCB requirements.			Rationale:	The Vascular Technology in Sonography program is an advanced certificate for registered sonographers. Current industry hiring trends require that sonographers have vascular credentials. Through conversations with the Diagnostic Medical Sonography (DMS) program clinical partnerships and the clinical affiliate managers it has been advised that technologist will encounter employability challenges without this skill set as noted in their own hiring practices within their facilities. The needs analysis and feasibility study support the demand for the Vascular Technology certificate to provide the community sonographers with the necessary skills to maintain and increase employability in a highly skilled, competitive field. The DMS Advisory Committee also supports the need for the vascular technology certificate as documented in the Advisory Board minutes.		
DMS 210	Intro to Peripheral Vascular Sonography		8/19/2018				
Proposal Type:	Revised Course						
Summary:	title to 'Introduction to Vascular Imaging in Sonography'; prerequisite to 'DMS 141, concurrent enrollment with DMS 151, and either DMS 146 or DMS 201'; repeatable to '1' time; course description change; updated to new curriculum form						
Rationale:	The semester course will be offered, which forced the concurrent courses to change. The title was revised since all imaging in vascular is not peripheral. DMS 210 was updated to adhere to the new curriculum format.						
C517G	Vascular Technology in Sonography		1/21/2019	DMS 251	Clinical Applications in Vascular Sonography		1/21/2019 \$55.00
Proposal Type:	New Curriculum			Proposal Type:	New Course		
Summary:	total program credits 15			Summary:	1 credit; 2 clinical lab; prerequisite 'DMS 250, DMS 252, DMS 253, DMS 254; concurrent enrollment with DMS 255'; repeatable '1' time		
Rationale:	The Vascular Technology in Sonography program is an advanced certificate for registered sonographers. Current industry hiring trends require that sonographers have vascular credentials. Through conversations with the Diagnostic Medical Sonography (DMS) program clinical partnerships and the clinical affiliate managers it has been advised that technologist will encounter employability challenges without this skill set as noted in their own hiring practices within their facilities. The needs analysis and feasibility study support the demand for the Vascular Technology certificate to provide the community sonographers with the necessary skills to maintain and increase employability in a highly skilled, competitive field. The DMS Advisory Committee also supports the need for the vascular technology certificate as documented in the Advisory Board minutes. See Appendix B of the Form 20 for Advisory Board committee minutes from the current DMS degree program meetings.			Rationale:	The Vascular Technology in Sonography program is an advanced certificate for registered sonographers. Current industry hiring trends require that sonographers have vascular credentials. Through conversations with the Diagnostic Medical Sonography (DMS) program clinical partnerships and the clinical affiliate managers it has been advised that technologist will encounter employability challenges without this skill set as noted in their own hiring practices within their facilities. The needs analysis and feasibility study support the demand for the Vascular Technology certificate to provide the community sonographers with the necessary skills to maintain and increase employability in a highly skilled, competitive field. The DMS Advisory Committee also supports the need for the vascular technology certificate as documented in the Advisory Board minutes.		
							The course fee is for insurance needs associated with clinical rotations.

CCC Number Item/Description and Summary

DMS 252 Peripheral Arterial Imaging in Sonography **Effective Date:** 1/21/2019
Lab Fee: \$15.00

Proposal Type: New Course

Summary: 3 credits; 2 lecture; 2 lab; prerequisite 'DMS 253 and DMS 254'; repeatable '1' time

Rationale: The Vascular Technology in Sonography program is an advanced certificate for registered sonographers. Current industry hiring trends require that sonographers have vascular credentials. Through conversations with the Diagnostic Medical Sonography (DMS) program clinical partnerships and the clinical affiliate managers it has been advised that technologist will encounter employability challenges without this skill set as noted in their own hiring practices within their facilities. The needs analysis and feasibility study support the demand for the Vascular Technology certificate to provide the community sonographers with the necessary skills to maintain and increase employability in a highly skilled, competitive field. The DMS Advisory Committee also supports the need for the vascular technology certificate as documented in the Advisory Board minutes.

The course fee is for disposable lab supplies.

DMS 253 Cerebrovascular Imaging in Sonography **Effective Date:** 1/21/2019
Lab Fee: \$15.00

Proposal Type: New Course

Summary: 3 credits; 2.5 lecture; 1 lab; repeatable '1' time

Rationale: The Vascular Technology in Sonography program is an advanced certificate for registered sonographers. Current industry hiring trends require that sonographers have vascular credentials. Through conversations with the Diagnostic Medical Sonography (DMS) program clinical partnerships and the clinical affiliate managers it has been advised that technologist will encounter employability challenges without this skill set as noted in their own hiring practices within their facilities. The needs analysis and feasibility study support the demand for the Vascular Technology certificate to provide the community sonographers with the necessary skills to maintain and increase employability in a highly skilled, competitive field. The DMS Advisory Committee also supports the need for the vascular technology certificate as documented in the Advisory Board minutes.

The course fee is for disposable lab supplies.

DMS 254 Abdominal Vascular Imaging in Sonography **Effective Date:** 1/21/2019
Lab Fee: \$15.00

Proposal Type: New Course

Summary: 3 credits; 2 lecture; 2 lab; repeatable '1' time

Rationale: The Vascular Technology in Sonography program is an advanced certificate for registered sonographers. Current industry hiring trends require that sonographers have vascular credentials. Through conversations with the Diagnostic Medical Sonography (DMS) program clinical partnerships and the clinical affiliate managers it has been advised that technologist will encounter employability challenges without this skill set as noted in their own hiring practices within their facilities. The needs analysis and feasibility study support the demand for the Vascular Technology certificate to provide the community sonographers with the necessary skills to maintain and increase employability in a highly skilled, competitive field. The DMS Advisory Committee also supports the need for the vascular technology certificate as documented in the Advisory Board minutes.

The course fee is for disposable lab supplies.

DMS 255 Specialized Vascular Imaging in Sonography **Effective Date:** 1/21/2019
Lab Fee: \$0.00

Proposal Type: New Course

Summary: 2 credits; 2 lecture; prerequisite 'DMS 253, DMS 254, DMS 250, and DMS 252'; repeatable '1' time

Rationale: The Vascular Technology in Sonography program is an advanced certificate for registered sonographers. Current industry hiring trends require that sonographers have vascular credentials. Through conversations with the Diagnostic Medical Sonography (DMS) program clinical partnerships and the clinical affiliate managers it has been advised that technologist will encounter employability challenges without this skill set as noted in their own hiring practices within their facilities. The needs analysis and feasibility study support the demand for the Vascular Technology certificate to provide the community sonographers with the necessary skills to maintain and increase employability in a highly skilled, competitive field. The DMS Advisory Committee also supports the need for the vascular technology certificate as documented in the Advisory Board minutes.

CCC Number **Item/Description and Summary**

C217C Radiologic Technology Effective Date: 8/19/2018

Proposal Type: Revised Curriculum
Summary: program description change; revised RAS 280 and RAS 290
Rationale: The program prerequisite was revised because the Math, Science, and AHL courses must be recent, and will align with requirements of other Allied Health program requirements.

RAS 100 Radiology Patient Care Effective Date: 8/19/2018

Proposal Type: Revised Course
Summary: course description change; updated to new curriculum form
Rationale: RAS 100 has been updated to the new curriculum format.

RAS 111 Radiographic Anatomy and Positioning I Effective Date: 8/19/2018

Proposal Type: Revised Course
Summary: course description change; updated to new curriculum form
Rationale: RAS 111 has been updated to the new curriculum format.

RAS 122 Radiographic Anatomy and Positioning II Effective Date: 8/19/2018

Proposal Type: Revised Course
Summary: course description change; updated to new curriculum form
Rationale: RAS 122 has been updated to the new curriculum format.

RAS 150 Applied Radiologic Technology Effective Date: 8/19/2018

Proposal Type: Revised Course
Summary: updated to new curriculum form
Rationale: RAS 150 has been updated to the new curriculum format.

RAS 160 Applied Radiologic Technology II Effective Date: 8/19/2018

Proposal Type: Revised Course
Summary: updated to new curriculum form
Rationale: RAS 160 has been updated to the new curriculum format.

RAS 170 Applied Radiologic Technology III Effective Date: 8/19/2018

Proposal Type: Revised Course
Summary: updated to new curriculum form
Rationale: RAS 170 has been updated to the new curriculum format.

RAS 232 Radiographic Anatomy and Positioning III Effective Date: 8/19/2018

Proposal Type: Revised Course
Summary: updated to new curriculum form
Rationale: RAS 232 has been updated to the new curriculum format.

RAS 242 Radiographic Anatomy and Positioning IV Effective Date: 8/19/2018

Proposal Type: Revised Course
Summary: updated to new curriculum form
Rationale: RAS 242 is being updated to the new curriculum format.

RAS 278 Radiologic Seminar Effective Date: 8/19/2018

Proposal Type: Revised Course
Summary: updated to new curriculum form
Rationale: RAS 278 has been updated to the new curriculum format.

RAS 280 Applied Radiologic Technology IV Effective Date: 8/19/2018

Proposal Type: Revised Course
Summary: updated to new curriculum form
Rationale: RAS 280 has been updated to the new curriculum format.

RAS 290 Applied Radiologic Technology V Effective Date: 8/19/2018

Proposal Type: Revised Course
Summary: updated to new curriculum form
Rationale: RAS 290 has been updated to the new curriculum format.

CCC Number Item/Description and Summary

U224A23 Speech Communication Effective Date: 8/19/2018

Proposal Type: Revised Curriculum

Summary: added: MAT 101, MAT 102, SPE 296; deleted: MCM 120, HIS 151, HIS 152; moved SPE 141 from Sem 2 to Sem 3; electives from 23-27 to 20-23; general education from 37-41 to 37-40; total program credits from 64 to 60

Rationale: Speech Communication was revised to accommodate the reduction in total credits from 64 to 60 for the Associate in Arts Degree.

NUR 107 Introduction to Nursing Roles Effective Date: 8/19/2018
Lab Fee: \$50.00

Proposal Type: New Course

Summary: Lab fee \$50

Rationale: NUR 107, was approved by the Board on December 19, 2017 without the lab fee, therefore, it has been added to this Summary to obtain Board approval, as per Board Policy.

Printed: 5/8/2018

Enrollment Newsletter

The following firms have been invited to submit bids for printing the Enrollment Newsletter. An advertisement for bid was placed in the Chicago Tribune-west cook county zone. Immediately after the closing hour for receiving bids which was 1:00 p.m., local time, Tuesday, May 22, 2018, they were publicly opened and read aloud in room A 300. Bids were opened by Alida Carpenter, Director of Purchasing, and witnessed by Nancy Schafer, Purchasing Assistant.

COMPANY
Breese Publishing Company
8060 Old Hwy. 50
Breese, IL 62230

NET COST
\$33,798.00

It is recommended that the Board of Trustees accept the proposal submitted by Breese Publishing Company in accordance with their low specified bid. These items were competitively bid according to state statutes.

Recommendation along with tabulation is attached.

APPROVED:



Sean O'Brien Sullivan
Vice President - Business Services

A/C Number	01-80100535-540200005
A/C Name	AVP Strategic Marketing -Printing
Budget (tentative)	\$320,375.00
Prev. Expend.	0.00
Schedule	33,798.00
Balance	\$286,577.00

DISTRIBUTION:
B.

Triton College
 Enrollment Newsletter

Bid Summary

Enrollment Newsletter

Vendor Name	Indiana Printing	Woodward Printing	Breese Publishing	EP Graphics	FCL Graphics	Reindl Printing	Creekside Printing
Quantity 141,000 per Issue	\$ 14,655.00	12,683.00	9,941.00	14,030.00	16,035.00	15,810.00	13,096.00
Ink: 4 color process	included	included	included	included	included	included	included
Paper: 80# gloss text	included	included	included	included	included	included	included
Delivery	959.00	included	875.00	included	included	included	included
Simplified mailing (140,500 copies)	702.00	included	450.00	included	included	included	included
Other costs	included	included	included	included	included	included	included
Total cost per issue for 141,000 copies per issue	\$ 16,316.00	12,683.00	11,266.00	14,030.00	16,035.00	15,810.00	13,096.00
Total cost for 3 issues (total cost X 3)	\$ 48,948.00	38,049.00	33,798.00	42,090.00	48,105.00	47,430.00	39,288.00

MEMORANDUM

To: Sean Sullivan

From: Sam Tolia

Date: 05/23/18

Re: Bid Results

ST
5/23/18

Seven printers submitted a bid for the printing of the Enrollment Newsletter 2018/19. The bid is for three issues over a one year period. These bids are based on printing 140,000 copies at 8 page self-cover, saddlestitch (Two 11 x 17 sheets folding to 8 1/2 x 11 – Wafer seal (1”) on 11 inch edge). Prints four-color on 80# Gloss Text throughout with no bleed.

The bid is as follows:

Indiana Printing	\$48,948
FCL Graphics	\$48,105
Reindl Printing	\$47,430
EP Graphics	\$42,090
Creekside Printing	\$39,288
Woodward Printing	\$38,049
Breese Publishing	\$33,798

Accepting the bid from Breese is recommended.

SPECIFICATIONS

NAME

Triton College Enrollment Newsletter – Please provide a cost for 3 issues per year.

QUANTITY

141,000 per issue; give price for additional M's.

SIZE AND BINDERY

8 page self-cover, saddlestitch (Two 11 x 17 sheets folding to 8 1/2 x 11 – Wafer seal (1") on 11 inch edge).

INK

Four-color (process) throughout.

PAPER

80# gloss text Note: Clearly indicate whether or not cost of paper is included in base price of bid.

BLEEDS

No bleeds.

COPY

Files provided via e-mail.

TURNAROUND

Each issue will require five-day turnaround.

PROOFS

A PDF of the complete job is to be submitted to Triton College for approval before printing.

DELIVERY

140,500 copies to be prepared for simplified mailing and delivered to the CAROL STREAM POST OFFICE 550 Fullerton Ave, Carol Stream, IL 60188. 500 copies delivered to Triton College.

NEWSLETTERS PREPARED FOR MAILING SHOULD WEIGH NO MORE THAN 1,500 POUNDS PER PALLET. THE POST OFFICE WILL NOT ACCEPT ANY SKIDS WEIGHING MORE THAN THIS. IF THE POST OFFICE REJECTS SKIDS DUE TO OVERLOADING, IT IS THE PRINTER'S RESPONSIBILITY TO CORRECT THE SITUATION.

IT IS ALSO EXTREMELY IMPORTANT THAT THE WEIGHT OF THE EMPTY PALLET BE WRITTEN ON THE SIDE OF THE PALLET AS WELL AS ON THE PS FORM 3602.

QUOTE COST PER THOUSAND FOR SIMPLIFIED MAILING.

PRINTER MUST PROVIDE TRITON COLLEGE WITH A CASS-CERTIFIED MAILING LIST OR SUBSCRIPTION THAT IS VALID WITHIN 90 DAYS BEFORE THE MAILING DATE. (PLEASE SUBMIT WITH YOUR FINAL BID) THE MAILING IS PREPARED BY THE PRINTER IN ACCORDANCE WITH THE DOMESTIC MAIL MANUAL ELIGIBILITY STANDARDS (343.6.0)

PRINTER SHOULD ALSO REFERENCE DMM (345.6.0 UP TO AND INCLUDING 345.6.10.6) TO BE ASSURED ALL POSTAL REGULATIONS ARE MET. (TRITON COLLEGE CAN NOT MAKE ANY EXCEPTIONS TO THESE REQUIREMENTS.)

PRINTER SHOULD FURNISH TO LORI SILVESTRI AT TRITON COLLEGE, N-100, A COMPLETED, SIGNED RECEIPT OF ALL SCHEDULES DELIVERED, INCLUDING THOSE SENT TO THE POST OFFICE.

IN THE EVENT THAT YOU HAVE ANY QUESTIONS REGARDING THE MAIL PREPARATION, YOU CAN CONTACT LORI ANN SILVESTRI AT LSILVEST@TRITON.EDU OR (708)456-0300 EXT 3812.

It will be assumed by Triton College that all bids meet the above specifications unless otherwise specifically stated in proposal.

IF ADDITIONAL INFORMATION OR CLARIFICATION IS NEEDED, PLEASE PHONE SAM TOLIA, DIRECTOR OF MARKETING SERVICES, AT (708)456-0300, EXT. 3172.

Mailing List

Castle Printech
121 Industrial Drive
DeKalb, IL 60115

Reindi Printing, Inc.
1251 Yosemite Rd
Oconomowoc, WI 53066

Master Graphics, LLC
1100 S Main Street
Rochelle, IL 61068

Northern Printing Network
1400 S Wolf Road Ste 102
Wheeling, IL 60090

Creasey Printing Services
1905 Morning Sun Ln
Springfield, IL 62711

Signature Offset
13801 E 33rd Pl, Unit F
Aurora, CO 80011

United Graphics LLC
898 Cambridge Dr
Elk Grove Village, IL 60007

Kevin Bryan Company
P.O. Box 470070
Celebration, FL 34747

Journal Topics/Wessell Web
622 Graceland Ave
Des Plaines, IL 60016

Blue Island Newspaper Printing, Inc,
262 W 147th St
Harvey, IL 60426

Precise Printing Network
2190 Gladstone Ct Ste A
Glendale Heights, IL 60139

Creekside Printing
1175 Davis Road
Elgin, IL 60123

Breese Publishing
P.O. Box 405
Breese, IL 62230

Regional Publishing Corp
12243 S Harlem
Palos Heights, IL 60463

John S Swift
999 Commerce Ct
Buffalo Grove, IL 60089

Woodward Printing Services
11 Means Drive
Platteville, WI 53818

Mignone Communication, Inc.
169 S Jefferson St
Berne, IN 46711

The Viking Printing Group
497 Widgeon Ln
Bloomington, IL 60108

Custom Services
120 W Laura Drive
Addison, IL 60101

Vouge Printers
820 S Northpoint Blvd
Waukegan, IL 60085

FLC Graphics Inc.
4600 N Olcott Ave
Harwood Heights, IL 60706

PA Hutchison Company
400 Pen Ave
Mayfield, PA 18433

Indiana Printing
899 Water St
Indiana, PA 15701

K.K Stevens Publishing Co.
100 N Pearl St
Astoria, IL 61501

Data Reproduction Corporation
4545 Glenmeade Lane
Auburn Hills, MI 48326

Newsweb Corporation
2401 N Halsted St
Chicago, IL 60614

EP Graphics
169 Jefferson St
Berne, IN 46711

Envision3
225 Madsen Dr
Bloomington, IL 60108

Midstates Inc
4820 Capital Ave NE
Aberdeen, SD 57401

Fall 2018 Continuing Ed Guide

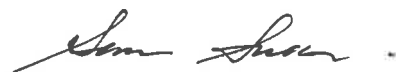
The following firms have been invited to submit bids for printing the Fall 2018 Continuing Ed Guide. An advertisement for bid was placed in the Chicago Tribune-west cook county zone. Immediately after the closing hour for receiving bids which was 1:15 p.m., local time, Tuesday, May 22, 2018, they were publicly opened and read aloud in room A 300. Bids were opened by Alida Carpenter, Director of Purchasing, and witnessed by Nancy Schafer, Purchasing Assistant.

COMPANY	NET COST
Woodward Printing Services 11 Means Drive Platteville, WI 53818	\$19,566.00

It is recommended that the Board of Trustees accept the proposal submitted by Woodward Printing Services in accordance with their low specified bid. These items were competitively bid according to state statutes.

Recommendation along with tabulation is attached.

APPROVED:



Sean O'Brien Sullivan
Vice President - Business Services

A/C Number	01-80100535-540200005
A/C Name	AVP Strategic Marketing -Printing
Budget (tentative)	\$320,375.00
Prev. Expend.	33,798.00
Schedule	19,566.00
Balance	\$267,011.00

DISTRIBUTION:

B.

MEMORANDUM

To: Sean Sullivan
From: Sam Tolia
Date: 05/23/18
Re: Bid Results



Seven printers submitted bids for the printing of the Fall 2018 Triton College Continuing Education Guide. The bid is based on printing 140,500 copies at 60 pages plus cover. The cover prints four-color on 80# gloss enamel text and the body prints one-color on 30# newsprint. Also included in the bid is an electronic proof, saddlestitching and simplified mailing.

The bids are as follows:

Press Journal Printing	\$34,510.84 (Without inserts.)
Castle Printech	\$26,600 (Without Inserts.)
EP Graphics	\$23,673 (Without Inserts.)
KK Stevens	\$21,013.18 (Without Inserts.)
Breese	\$20,931 (Without inserts.)
Woodward Printing Services	\$19,566 (Without inserts.)

Accepting the bid from Woodward Printing Services is recommended.

Thank you!

Continuing Ed Guide - Fall 2018

Bid Summary

Company Name:	Castle Printech	Indianan Printing	Press Journal Printing	KK Stevens	Woodward	Breese	EP Graphics
140,500 copies, 60 pages plus cover	26,600.00	20,501.00	21,527.00	21,013.18	19,566.00	20,931.00	23,673.00
Additional signatures + 4	600.00	729.00	803.00	1,223.07	583.00	717.00	(162.00)
+ 8	1,800.00	1,676.00	1,625.00	2,102.76	1,326.00	2,839.00	3,034.00
+ 16	3,200.00	3,135.00	3,826.00	3,467.80	2,887.00	4,255.00	3,645.00
less signatures - 4	(400.00)	(704.00)	(803.00)	(89.56)	(749.00)	(699.00)	(162.00)
- 8	(800.00)	(1,408.00)	(1,606.00)	(1,113.04)	(1,361.00)	(1,380.00)	(3,034.00)
- 16	(3,000.00)	(2,816.00)	(3,755.00)	(3,321.06)	(2,873.00)	(2,814.00)	(3,645.00)
additional M's	175.00	138.00	99.84	135.11	125.00	134.45	160.15
Ink: Cover: 4 color (process)	included	included	included	included	included	included	included
Body: 1 color black	included	included	included	included	included	included	included
Paper: Cover: 80# Gloss Text	included	included	included	included	included	included	included
Body: 30# newsprint	included	included	included	included	included	included	included
Bindery	included	included	included	included	included	included	included
Copy	included	included	included	included	included	included	included
Proofs	included	included	included	included	included	included	included
Inserts - Per 1,000	20.00	18.00	11.00	30.00	20.00	15.00	2.50
Delivery	included	included	410.00	included	included	included	included
Simplified mailing	included	included	included	included	included	included	included
Total	26,600.00	20,501.00	34,510.84	21,013.18	19,566.00	20,931.00	23,673.00

SPECIFICATIONS

NAME

Fall 2018 Triton College Continuing Ed Guide

PAGES

60 page plus cover; quote cost of plus or minus four-page signatures.

QUANTITY

140,500; give price for additional M's.

SIZE

Tabloid format; 8 1/4" x 10 7/8", saddlestitch.

INK

Cover: Four color (process). Body: One color (Black)

PAPER

Cover: 80# gloss enamel text **Body:** Good quality, 30# newsprint

Note: Clearly indicate whether or not cost of paper is included in base price of bid.

BLEEDS

Cover: Four sides. Body: None.

BINDERY

Saddlestitch.

COPY

All files will be provided electronically (PDFs) approximately June 25, 2018.

PROOFS

At least one complete electronic proof (PDF) of the complete job is to be submitted to Triton College for approval before printing.

INSERTS

Inserts may be required. Please provide a cost per thousand.

DELIVERY

500 schedules are to be delivered approximately July 9, 2018 in easy-to-handle bundles not to exceed 40 lbs. in weight to: Triton College Warehouse, 2000 Fifth Ave., River Grove, IL 60171

STORAGE

None.

MAILING/2ND DELIVERY

140,000 copies to be prepared for simplified mailing and delivered approximately July 9, 2018 to the Palatine Post Office Facility, 1300 E. Northwest Highway, Palatine 60095-9997.

SCHEDULES PREPARED FOR MAILING SHOULD WEIGH NO MORE THAN 1,500 POUNDS PER PALLET. THE POST OFFICE WILL NOT ACCEPT ANY SKIDS WEIGHING MORE THAN THIS. IF THE POST OFFICE REJECTS SKIDS DUE TO OVERLOADING, IT IS THE PRINTER'S RESPONSIBILITY TO CORRECT THE SITUATION.

IT IS ALSO EXTREMELY IMPORTANT THAT THE WEIGHT OF THE EMPTY PALLET BE WRITTEN ON THE SIDE OF THE PALLET AS WELL AS ON THE PS FORM 3602.

Quote cost per thousand for simplified mailing.

PRINTER SHOULD FURNISH TO LORI SILVESTRI AT TRITON COLLEGE, N-100, A COMPLETED, SIGNED RECEIPT OF ALL SCHEDULES DELIVERED, INCLUDING THOSE SENT TO THE POST OFFICE.

Printer MUST provide Triton College with a CASS-certified Mailing List or subscription that is valid within 90 days before the mailing date. (Please submit with your final Bid)

The mailing is prepared by the printer in accordance with the Domestic Mail Manual Eligibility Standards (343.6.0)

Printer should also reference DMM (345.6.0 up to and including 345.6.10.6) to be assured all Postal Regulations are met. (Triton College can NOT make any exceptions to these requirements.)

In the event that you have any questions regarding the mail preparation, you can contact Lori Ann Silvestri at lorisilvestri@triton.edu or (708) 456-0300, Ext. 3812.

It will be assumed by Triton College that all bids meet the above specifications unless otherwise specifically stated in proposal. No substitutions will be accepted.

If additional information or clarification is needed, please phone Sam Tolia at (708) 456-0300, Ext. 3172.

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