

**Council of Superintendents
Solano County SELPA**

Subject: Agenda

Meeting Date: August 24, 2023

Agenda Item: 2.0. Approval of Agenda

Type: Action

Recommended Action: It is requested that the Council of Superintendents approve the August 24, 2023, agenda as presented.

Introduction:	Notes:

Protocol:

- Public Comment
- Board Discussion
- Motion
- Second
- Vote



Solano County Special Education Local Plan Area

Participants:
Benicia Unified School District
Dixon Unified School District
Fairfield-Suisun Unified School District
Travis Unified School District
Vacaville Unified School District
Solano County Office of Education

COUNCIL OF SUPERINTENDENTS (COS)

Thursday, August 24, 2023

10:00 – 11:30 a.m.

Solano County Office of Education – Boardroom

5100 Business Center Drive

Fairfield, CA 94534

1. **Call to Order & Pledge of Allegiance** **Action**
2. **Approval of Agenda** **Action**
3. **Consent Calendar Items** **Action**
 - 3.1. Approval of Minutes – May 25, 2023
 - 3.2. Approval of Nonpublic School Placements
 - 3.3. Consolidated Budget and Finance Reports
4. **Public Comment**

Members of the public wishing to address any item listed on the agenda are asked to submit a Request to Speak form to the Assistant Superintendent of the SELPA at the opening of the meeting. Speakers are requested to limit their comments to three (3) minutes. Public comment will be limited to a combined total of 15 minutes.
5. **SELPA Activity Reports**
 - 5.1. Assistant Superintendent’s Report **Information**
 - 5.2. Dispute Resolution Report **Information**
 - 5.3. Nonpublic School Monitoring **Information**
6. **SELPA Business**
 - 6.1. Community Advisory Committee (CAC) Annual Report **Information**
 - 6.2. SELPA Procedural Manual
 - 6.2.1. Section N: Nonpublic School and Agency Policy **Action**
 - 6.2.2. Section FF: Special Education Staff **Action**
7. **Advance Planning** **Information**
8. **Closed Session** **Action**
 - 8.1. Public Comment on Closed Session Agenda Item
Any member of the public may address the Board regarding items on the closed session agenda. Each speaker is allowed three (3) minutes.
 - 8.2. Adjourn to Closed Session
Pursuant to Government Code Section 54957 (b)(1), the COS will adjourn to closed session to establish goal setting for the 2023-24 school year, as part of the SELPA Assistant Superintendent’s evaluation of performance.
 - 8.3. Closed Session
Evaluation of Performance (Government Code section 54957 (b)(1))
Goal Setting – Assistant Superintendent, SELPA
 - 8.4. Reconvene in Open Session
9. **Report of Closed Session Actions** **Information**
10. **Adjournment**

In compliance with the Americans with Disabilities Act, for those requiring special assistance to access SELPA public meetings, to access written documents being discussed at the meetings, or to otherwise participate at SELPA public meetings, please contact the SELPA office at (707) 399-4460. Notification at least 72 hours prior to the meeting will enable the SELPA to make reasonable arrangements to ensure accessibility to the meeting and to provide any required accommodations, auxiliary aids, or services.

Any writings or documents that are public records and are provided to the Council of Superintendents regarding an item on this agenda will be made available for public inspection in the Solano County SELPA office located at 5100 Business Center Dr., Fairfield, CA, during normal business hours. In addition, such writings and documents may be posted on the SELPA’s website at www.SolanoCountySELPA.net.

**Council of Superintendents
Solano County SELPA**

Subject: Consent Calendar Items

Meeting Date: August 24, 2023

Agenda Item: 3.0. Consent Calendar Items

Type: Action

Recommended Action: It is requested that the Council of Superintendents approve all consent calendar items as presented.

Introduction:	Notes:
3.1. May 25, 2023, meeting minutes	See attached
3.2. Nonpublic school placement of seventeen (17) students, as determined by expanded IEP teams	See attached
3.3. Consolidated budget and finance reports	See attached

Protocol:

- Public Comment
- Board Discussion
- Motion
- Second
- Vote

**COUNCIL OF SUPERINTENDENTS (COS)
MAY 25, 2023
MEETING MINUTES**

1. Call to Order & Pledge of Allegiance: Superintendent of Schools Lisette Estrella-Henderson called the meeting to order at 10:02 a.m.

Members Present:

Solano County SELPA: Andrew Ownby
Benicia USD: Damon Wright
Dixon USD: Absent
Fairfield-Suisun USD: Absent
Solano COE: Lisette Estrella-Henderson
Travis USD: Absent
Vacaville USD: Ed Santopadre

2. Approval of Agenda

Move to approve the agenda.
Motion by Superintendent Damon Wright, second by Superintendent Ed Santopadre
Final Resolution: Motion Carries
Yes: Superintendents Lisette Estrella-Henderson, Ed Santopadre, Damon Wright

3. Consent Calendar Items

Move to approve consent calendar items as presented.
Motion by Superintendent Ed Santopadre, second by Superintendent Damon Wright
Final Resolution: Motion Carries
Yes: Superintendents Lisette Estrella-Henderson, Ed Santopadre, Damon Wright

4. Public Comment – No public comment was provided.

5. Public Hearing: 2023-24 Annual Budget Plan, Annual Service Plan, and Local Plan Section B: Governance and Administration – Andrew Ownby reported that the Solano County SELPA had provided the Community Advisory Committee (CAC) with the required 30-day review period for the 2023-24 Annual Budget Plan, Annual Service Plan, and Local Plan Section B: Governance and Administration. The CAC reported no questions or concerns. The hearing was called to order at 10:04 a.m. and adjourned at 10:05 a.m. with no public comment.

6. SELPA Activity Reports

6.1. Assistant Superintendent's Report – Andrew Ownby presented an update on the Solano County SELPA's latest developments. He highlighted legislation related to special education, CDE compliance monitoring, and technical assistance support the SELPA provides its member districts, including professional learning activities.

6.2. Dispute Resolution Report – Information item. No questions or concerns were reported.

6.3. Nonpublic School Monitoring – Information item. No questions or concerns were reported.

6.4. Comprehensive Assessment Research and Evaluation (CARE) Clinic Update – Erica Mayer, SELPA Coordinator, provided the COS with an update on the CARE Clinic's recent activities, including a summary of where the students who've completed the program are now. Concern for the students who were released from the program without completing the 10-week

program was expressed by the COS. Erica reported that a meeting with leadership is scheduled for July 2023 to discuss concerns.

7. SELPA Business

7.1. Approval of 2023-24 Annual Budget Plan and Annual Service Plan

Move to approve the 2023-2024 Annual Budget Plan and Annual Service Plan as presented.
Motion by Superintendent Damon Wright, seconded by Superintendent Ed Santopadre
Final Resolution: Motion Carries
Yes: Superintendents Lisette Estrella-Henderson, Ed Santopadre, Damon Wright

7.2. Approval of Solano County SELPA Local Plan Section B: Governance and Administration

Move to approve the Solano County SELPA Local Plan Section B: Governance and Administration.
Motion by Superintendent Damon Wright, seconded by Superintendent Ed Santopadre
Final Resolution: Motion Carries
Yes: Superintendents Lisette Estrella-Henderson, Ed Santopadre, Damon Wright

7.3. Approval of Local Plan Narrative

Move to approve the Local Plan Narrative as presented.
Motion by Superintendent Damon Wright, seconded by Superintendent Ed Santopadre
Final Resolution: Motion Carries
Yes: Superintendents Lisette Estrella-Henderson, Ed Santopadre, Damon Wright

7.4. SELPA Procedural Manual – Section Z: Transportation

Move to approve SELPA Procedural Manual – Section Z: Transportation as presented.
Motion by Superintendent Damon Wright, seconded by Superintendent Ed Santopadre
Final Resolution: Motion Carries
Yes: Superintendents Lisette Estrella-Henderson, Ed Santopadre, Damon Wright

7.5. Annual Review of SCOE/SELPA Agreement – At the April 28, 2022, COS meeting, the COS decided to review the agreement between the Solano County Office of Education and the Solano County SELPA on an annual basis. No questions or concerns were reported.

7.6. Direction on June 22, 2023 meeting

Motion to cancel the June 22, 2023 meeting.
Motion by Superintendent Damon Wright, seconded by Superintendent Ed Santopadre
Final Resolution: Motion Carries
Yes: Superintendents Lisette Estrella-Henderson, Ed Santopadre, Damon Wright

7.7. SELPA Staffing – Andrew Ownby reported that the SELPA anticipated a resignation from a SELPA Coordinator and requested that the COS provide direction on posting and filling the position.

Motion to approve the posting and filling of the SELPA Coordinator position.
Motion by Superintendent Damon Wright, seconded by Superintendent Ed Santopadre
Final Resolution: Motion Carries
Yes: Superintendents Lisette Estrella-Henderson, Ed Santopadre, Damon Wright

8. Advance Planning – Next meeting: August 24, 2023.

9. Closed Session

9.1. Public Comment on Closed Session Agenda Item – There was no public comment.

9.2. Adjourn to Closed Session – The COS adjourned to closed session at 10:36 a.m.

9.3. Closed Session – Evaluation of Performance (Government Code section 54957 (b)(1)). End-of-Year Performance Evaluation – Assistant Superintendent, SELPA.

9.4. Reconvene in Open Session – The COS reconvened in an open session at 10:55 a.m.

10. Report of Closed Session Actions – No reportable action was taken.

11. Adjournment – The meeting was adjourned at 10:56 a.m.

Minutes submitted by Monica Hurtado and reviewed by Andrew Ownby.

COUNCIL OF SUPERINTENDENTS
AUGUST 24, 2023
NON-PUBLIC SCHOOL PLACEMENTS

- BACKGROUND:** Student: 9-year-old Student
District of Residence: FSUSD
Reason for NPS Placement: This student's anxiety disorders, and medical conditions impact their progress in academic achievement, social skills, and interpersonal relationships in the general education program.
Current Placement – Cleo Gordon
NPS of Placement: Spectrum-Valley (Concord)
Cost to SELPA: \$8,359.43
- ACTION:** It is recommended that the COS approve the placement as determined by the expanded IEP team.
- BACKGROUND:** Student: 8-year-old Student
District of Residence: DUSD
Reason for NPS Placement This student has significant challenges with verbal communication and social interaction; significant comprehension challenges; their tendency to fixate on specific objects and difficulty transitioning between activities impede their ability to successfully function, learn, and communicate in the school environment and requires specialized support.
Current Placement – Tremont Elementary
NPS of Placement: Kadiant LLC- Land Park
Cost to SELPA: \$8,918.38
- ACTION:** It is recommended that the COS approve the placement as determined by the expanded IEP team.
- BACKGROUND:** Student: 10-year-old Student
District of Residence: FSUSD
Reason for NPS Placement This student's intellectual delay prevents them from independently accessing the general education curriculum and making academic growth.
Current Placement – Anna Kyle Elementary
NPS of Placement: Point Quest- Central Valley
Cost to SELPA: \$7,340.00
- ACTION:** It is recommended that the COS approve the placement as determined by the expanded IEP team.
- BACKGROUND:** Student: 13-year-old Student
District of Residence: TUSD
Reason for NPS Placement This student meets eligibility under the category of emotional disturbance. They are learning; however, they do have significant difficulty building and sustaining relationships, exhibit inappropriate behaviors under normal circumstances, display physical symptoms, and have difficulty getting to school due to their anxiety and selective mutism.
Current Placement – NPS Anova

NPS of Placement: Anova
Cost to SELPA: \$69,436.00

ACTION: It is recommended that the COS approve the placement as determined by the expanded IEP team.

BACKGROUND: Student: 8-year-old Student
District of Residence: FSUSD
Reason for NPS Placement This student's verbal and nonverbal communication skills, along with behavior rigidity, impact their learning in the comprehensive setting. Student requires an NPS setting to remediate behaviors and for skill acquisition.
Current Placement – Oakbrook Elementary
NPS of Placement: Anova
Cost to SELPA: \$113,820.00

ACTION: It is recommended that the COS approve the placement as determined by the expanded IEP team.

BACKGROUND: Student: 14-year-old Student
District of Residence: FSUSD
Reason for NPS Placement Student has difficulty establishing and maintaining interpersonal relationships. They have an extensive history and continued pattern of maladaptive behavior and clinically significant levels of somatization and depression. This interferes with their ability to be successful in a comprehensive school environment.
Current Placement – Grange Middle School
NPS of Placement: Sierra Solano
Cost to SELPA: \$100,485.00

ACTION: It is recommended that the COS approve the placement as determined by the expanded IEP team.

BACKGROUND: Student: 13-year-old Student
District of Residence: FSUSD
Reason for NPS Placement Student was expelled for bringing a weapon to school and signed a stipulation agreement. The District asserts that FAPE for this particular student cannot be provided at Golden Hills as they require a therapeutic milieu in a small school with a school-wide structured behavior management system to sustain a zone of self-regulation that allows them to access curriculum and classroom learning and build pro-social behaviors. The IEP team will meet next year to determine if they are ready to return to the PERL program as a freshman in high school.
Current Placement – Grange Middle School
NPS of Placement: Sierra Solano
Cost to SELPA: \$100,485.00

ACTION: It is recommended that the COS approve the placement as determined by the expanded IEP team.

BACKGROUND: Student: 17-year-old Student
District of Residence: BUSD

Reason for NPS Placement: This student qualifies for special education under the category of emotional disturbance due to their depression and its effect on their ability to engage in school and behavior.

Current Placement – Diamond Ranch Academy

NPS of Placement: Discovery Ranch

Cost to SELPA: \$209,219.25

ACTION: It is recommended that the COS approve the placement as determined by the expanded IEP team.

BACKGROUND: Student: 6-year-old Student
District of Residence: FSUSD
Reason for NPS Placement This student has deficits that significantly impact their social/emotional and educational functioning. Their behavioral needs require a highly structured therapeutic setting, which can only be provided at an NPS.
Current Placement – Laurel Creek School
NPS of Placement: Wellspring Education
Cost to SELPA: \$104,432.00

ACTION: It is recommended that the COS approve the placement as determined by the expanded IEP team.

BACKGROUND: Student: 10-year-old Student
District of Residence: TUSD
Reason for NPS Placement: Student's social and behavioral deficits affect their ability to attend to classroom instruction and participate in the general education setting. Student is presenting as emotionally dysregulated in the school setting at this time. Student requires specialized academic instruction and related services to progress in general curriculum.
Current Placement – Foxboro School
NPS of Placement: Sierra Solano
Cost to SELPA: \$100,485.00

ACTION: It is recommended that the COS approve the placement as determined by the expanded IEP team.

BACKGROUND: Student: 12-year-old Student
District of Residence: VUSD
Reason for NPS Placement: This student's behavior and academic needs prevent them from accessing their education at a public school.
Current Placement – Spectrum Solano
NPS of Placement: Spectrum Solano
Cost to SELPA: \$121,242.00

ACTION: It is recommended that the COS approve the placement as determined by the expanded IEP team.

BACKGROUND: Student: 10-year-old Student
District of Residence: VUSD
Reason for NPS Placement: This student requires support in the areas of social-emotional and behavioral that cannot be met at a comprehensive elementary school.
Current Placement –Orchard School

NPS of Placement: Point Quest
Cost to SELPA: \$62,600.00

ACTION: It is recommended that the COS approve the placement as determined by the expanded IEP team.

BACKGROUND: Student: 16-year-old Student
District of Residence: VUSD
Reason for NPS Placement: Intake for NPS Placement
Current Placement – NPS Spectrum - Redding
NPS of Placement: Point Quest
Cost to SELPA: \$64,975.00

ACTION: It is recommended that the COS approve the placement as determined by the expanded IEP team.

BACKGROUND: Student: 6-year-old Student
District of Residence: TUSD
Reason for NPS Placement: The student is in the process of being re-assessed to look at primary disability. They are exhibiting significant needs in behavior, emotional regulation, and attention which impacts their ability to be safe and progress in a district program.
Current Placement – Scandia
NPS of Placement: Kadiant-Land Park
Cost to SELPA: \$60,330.00

ACTION: It is recommended that the COS approve the placement as determined by the expanded IEP team.

BACKGROUND: Student: 3-year-old Student
District of Residence: TUSD
Reason for NPS Placement: Student's identified bilateral hearing loss and resulting speech and language delays impact their involvement and progress in general curriculum.
Current Placement – Center for Early Intervention on Deafness (CEID)
NPS of Placement: Center for Early Intervention on Deafness (CEID)
Cost to SELPA: \$54,697.17

ACTION: It is recommended that the COS approve the placement as determined by the expanded IEP team.

BACKGROUND: Student: 14-year-old Student
District of Residence: TUSD
Reason for NPS Placement: Assuming IEP from Vacaville USD, the student moved into Travis USD - continuing placement.
Current Placement – Capitol Academy
NPS of Placement: Capitol Academy
Cost to SELPA: \$ \$46,399.04

ACTION: It is recommended that the COS approve the placement as determined by the expanded IEP team.

BACKGROUND: Student: 13-year-old Student
District of Residence: FSUSD
Reason for NPS Placement: The student transferred from Vallejo Unified, where they had been placed at Point Quest. A review of their IEP for interim placement was done, and it stated they have an "inability to regulate emotions and behaviors" and has aggressive behaviors during instruction, peer interactions, and peer conflict. The student escalates and engages in verbal and physical aggression towards peers and staff when the student does not receive appropriate prompting right away. They require a small school with strict and enforceable positive behavior interventions to ensure peaceful interactions with staff and peers. The interim placement is a continuation of their previous placement.
Current Placement – Point Quest Sacramento
NPS of Placement: Point Quest Sacramento
Cost to SELPA: \$127,925.00

ACTION: It is recommended that the COS approve the placement as determined by the expanded IEP team.

SELPA Financial Statement

July 2023

FISCAL 16A REVENUE BY RESOURCE SUMMARY	1
FISCAL 02A REVENUE BY RESOURCE DETAIL	2
FISCAL 16A EXPENSE BY RESOURCE SUMMARY	5
FISCAL 02A EXPENSE BY RESOURCE DETAIL	6
FISCAL 16A REVENUE BY OBJECT SUMMARY	13
FISCAL 02A REVENUE BY OBJECT DETAIL	14
FISCAL 16A EXPENSE BY OBJECT SUMMARY	16
FISCAL 02A EXPENSE BY OBJECT DETAIL	17

Balances through July					Fiscal Year 2023/24	
Resource	Description	Adopted Budget	Revised Budget	Revenue	Account Balance	
3308	SP ED ARP IDEA PRESCHOOL			158,569.00	158,569.00-	
3310	SP ED IDEA PART B SEC 611	8,379,804.00	8,379,804.00		8,379,804.00	
3315	SP ED IDEA PRESCH PT B SEC 619	349,079.00	349,079.00	348,854.00	225.00	
3327	SP ED IDEA MHS PT B SEC 611			532,113.00	532,113.00-	
3345	SP ED IDEA PRESCHOOL STAFF DEV	3,000.00	3,000.00		3,000.00	
3385	SP ED IDEA ERLY INTRV GT PT C					
3395	SP ED ADR PT B SEC 611	14,922.00	14,922.00		14,922.00	
6502	AB602 DIST & CO APPORTMT	10,487,031.00	10,487,031.00	1,679,656.59	8,807,374.41	
6503	AB602 LOW INCIDENCE	85,400.00	85,400.00		85,400.00	
6504	AB602 NPA/NPS POOL	6,401,615.00	8,925,969.00		8,925,969.00	
6505	AB602 SELPA SERVICES	1,781,411.00	1,781,411.00		1,781,411.00	
6506	INITIATIVE/CATASTROPHIC POOL	14,045.00	14,045.00		14,045.00	
6507	AB602 SELPA LEGAL POOL	196,530.00	196,530.00		196,530.00	
6508	SELPA DHH	650,000.00	650,000.00		650,000.00	
6515	SP ED INFT DISCR FUND			27,000.00	27,000.00-	
6546	MENTAL HEALTH-RELATED SERVICES	50,000.00	50,000.00	1,251.60	48,748.40	
9260	SELPA PERSONNEL DEVEL CONSORT	30,450.00	30,450.00	25.00	30,425.00	
9313	REGIONALIZED LITIGATION FUND	131,250.00	131,250.00	18,980.67-	150,230.67	
9540	SELPA BILL-BACK	300,000.00	300,000.00		300,000.00	
Total for Org 050 and Revenue accounts		28,874,537.00	31,398,891.00	2,728,488.52	28,670,402.48	

Balances through July (01)					Fiscal Year 2023/24	
Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance	
Fund 04 - SELPA, Resource 3308 - ARP IDEA PS						
04- 3308- 0- 5730- 0000- 8182- 175- 0400	ARP IDEA PS,SP ED-DISCRET			158,569.00	158,569.00-	
Total for Resource 3308, Revenue accounts and Object 8000		.00	.00	158,569.00	158,569.00-	
Fund 04 - SELPA, Resource 3310 - IDEA BASIC						
04- 3310- 0- 5001- 0000- 8181- 153- 0400	IDEA BASIC,SP ED-ENTITLEM	1,017,962.00	1,017,962.00		1,017,962.00	
04- 3310- 0- 5001- 0000- 8990- 153- 0400	IDEA BASIC,CONTR FR REST	1,017,962.00-	1,017,962.00-		1,017,962.00-	
Total for Resource 3310, Revenue accounts and Object 8000		.00	.00	.00	.00	
Fund 04 - SELPA, Resource 3315 - IDEA PRESCHOOL						
04- 3315- 0- 5730- 0000- 8182- 152- 0400	IDEA PRESCHOOL,SP ED-DISC			348,854.00	348,854.00-	
Total for Resource 3315, Revenue accounts and Object 8000		.00	.00	348,854.00	348,854.00-	
Fund 04 - SELPA, Resource 3345 - IDEA P-S STAFF						
04- 3345- 0- 5730- 0000- 8182- 160- 0400	IDEA P-S STAFF,SP ED-DISC	3,000.00	3,000.00		3,000.00	
Total for Resource 3345, Revenue accounts and Object 8000		3,000.00	3,000.00	.00	3,000.00	
Fund 04 - SELPA, Resource 3385 - IDEA EARLY INT						
04- 3385- 0- 5710- 0000- 8182- 151- 0400	IDEA EARLY INT,SP ED-DISC	47,966.00	47,966.00		47,966.00	
04- 3385- 0- 5710- 0000- 8990- 151- 0400	IDEA EARLY INT,CONTR FR R	47,966.00-	47,966.00-		47,966.00-	
Total for Resource 3385, Revenue accounts and Object 8000		.00	.00	.00	.00	
Fund 04 - SELPA, Resource 3395 - ADR						
04- 3395- 0- 5001- 0000- 8182- 164- 0400	ADR,SP ED-DISCRETIO	14,922.00	14,922.00		14,922.00	
Total for Resource 3395, Revenue accounts and Object 8000		14,922.00	14,922.00	.00	14,922.00	
Fund 04 - SELPA, Resource 6502 - AB602 APPRTN						
04- 6502- 0- 5001- 0000- 8311- 150- 0400	AB602 APPRTN,OTH STATE	20,558,739.00	20,558,739.00	1,199,306.25	19,359,432.75	
04- 6502- 0- 5001- 0000- 8992- 150- 0400	AB602 APPRTN,AB602 DISTR	20,558,739.00-	20,558,739.00-		20,558,739.00-	
Total for Resource 6502, Revenue accounts and Object 8000		.00	.00	1,199,306.25	1,199,306.25-	
Fund 04 - SELPA, Resource 6503 - AB602 LOW INC						
04- 6503- 0- 5001- 0000- 8311- 155- 0400	AB602 LOW INC,OTH STATE	785,400.00	785,400.00		785,400.00	
04- 6503- 0- 5001- 0000- 8990- 155- 0400	AB602 LOW INC,CONTR FR RE	700,000.00-	700,000.00-		700,000.00-	
Total for Resource 6503, Revenue accounts and Object 8000		85,400.00	85,400.00	.00	85,400.00	

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2024, Unposted JEs? = Y, Assets and Liabilities? = Y, Restricted? = Y, Fund = 04,10, Object = 8, Object Digits = 1, Page Break Level =)

ESCAPE ONLINE

Balances through July (01)					Fiscal Year 2023/24	
Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance	
Fund 04 - SELPA, Resource 6504 - AB602 NPA/NPS						
04- 6504- 0- 5001- 0000- 8710- 158- 0400	AB602 NPA/NPS,TUITION	6,401,615.00	8,925,969.00		8,925,969.00	
Total for Resource 6504, Revenue accounts and Object 8000		6,401,615.00	8,925,969.00	.00	8,925,969.00	
Fund 04 - SELPA, Resource 6505 - SELPA SVCS						
04- 6505- 0- 5001- 0000- 8311- 161- 0400	SELPA SVCS,OTH STATE	1,756,160.00	1,756,160.00		1,756,160.00	
04- 6505- 0- 5001- 0000- 8311- 169- 0400	SELPA SVCS,OTH STATE	25,251.00	25,251.00		25,251.00	
Total for Resource 6505, Revenue accounts and Object 8000		1,781,411.00	1,781,411.00	.00	1,781,411.00	
Fund 04 - SELPA, Resource 6506 - CATASTROPHIC						
04- 6506- 0- 5001- 0000- 8311- 162- 0400	CATASTROPHIC,OTH STATE	14,045.00	14,045.00		14,045.00	
Total for Resource 6506, Revenue accounts and Object 8000		14,045.00	14,045.00	.00	14,045.00	
Fund 04 - SELPA, Resource 6507 - LEGAL POOL						
04- 6507- 0- 5001- 0000- 8311- 174- 0400	LEGAL POOL,OTH STATE	196,530.00	196,530.00		196,530.00	
Total for Resource 6507, Revenue accounts and Object 8000		196,530.00	196,530.00	.00	196,530.00	
Fund 04 - SELPA, Resource 6508 - SELPA DHH						
04- 6508- 0- 5001- 0000- 8311- 150- 0400	SELPA DHH,OTH STATE	650,000.00	650,000.00		650,000.00	
Total for Resource 6508, Revenue accounts and Object 8000		650,000.00	650,000.00	.00	650,000.00	
Fund 04 - SELPA, Resource 6515 - INFANT DISC						
04- 6515- 0- 5710- 0000- 8590- 171- 0400	INFANT DISC,ALL OTHER STA	18,185.00	18,185.00	27,000.00	8,815.00-	
04- 6515- 0- 5710- 0000- 8990- 171- 0400	INFANT DISC,CONTR FR REST	18,185.00-	18,185.00-		18,185.00-	
Total for Resource 6515, Revenue accounts and Object 8000		.00	.00	27,000.00	27,000.00-	
Fund 04 - SELPA, Resource 6546 - MENTAL HEALTH						
04- 6546- 0- 5001- 0000- 8590- 182- 0400	MENTAL HEALTH,ALL OTHER S	80,000.00	80,000.00	1,251.60	78,748.40	
04- 6546- 0- 5001- 0000- 8990- 182- 0400	MENTAL HEALTH,CONTR FR R	30,000.00-	30,000.00-		30,000.00-	
Total for Resource 6546, Revenue accounts and Object 8000		50,000.00	50,000.00	1,251.60	48,748.40	
Fund 04 - SELPA, Resource 9260 - SELPA PD CONS						
04- 9260- 0- 0000- 0000- 8699- 176- 0400	SELPA PD CONS,ALL OTHER L	30,000.00	30,000.00	25.00	29,975.00	
04- 9260- 0- 0000- 0000- 8699- 470- 0400	SELPA PD CONS,ALL OTHER L	450.00	450.00		450.00	
Total for Resource 9260, Revenue accounts and Object 8000		30,450.00	30,450.00	25.00	30,425.00	
Fund 04 - SELPA, Resource 9313 - REG LITIG FD						

Balances through July (01)					Fiscal Year 2023/24	
Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance	
Fund 04 - SELPA, Resource 9313 - REG LITIG FD						
04- 9313- 0- 0000- 0000- 8699- 000- 0400	REG LITIG FD,ALL OTHER LO	131,250.00	131,250.00	18,980.67-	150,230.67	
Total for Resource 9313, Revenue accounts and Object 8000		131,250.00	131,250.00	18,980.67-	150,230.67	
Fund 04 - SELPA, Resource 9540 - SELPA BILL-BACK						
04- 9540- 0- 0000- 0000- 8699- 172- 0400	SELPA BILL-BACK,ALL OTHER	300,000.00	300,000.00		300,000.00	
Total for Resource 9540, Revenue accounts and Object 8000		300,000.00	300,000.00	.00	300,000.00	
Total for Fund 04-SELPA		9,658,623.00	12,182,977.00	1,716,025.18	10,466,951.82	
Fund 10 - SP ED PASS-THRU, Resource 3310 - IDEA BASIC						
10- 3310- 0- 5001- 0000- 8287- 153- 0400	IDEA BASIC,PASS-THROUGH F	8,379,804.00	8,379,804.00		8,379,804.00	
Total for Resource 3310, Revenue accounts and Object 8000		8,379,804.00	8,379,804.00	.00	8,379,804.00	
Fund 10 - SP ED PASS-THRU, Resource 3315 - IDEA PRESCHOOL						
10- 3315- 0- 5730- 0000- 8287- 152- 0400	IDEA PRESCHOOL,PASS-THRC	349,079.00	349,079.00		349,079.00	
Total for Resource 3315, Revenue accounts and Object 8000		349,079.00	349,079.00	.00	349,079.00	
Fund 10 - SP ED PASS-THRU, Resource 3327 - IDEA MENTL HLTH						
10- 3327- 0- 5001- 0000- 8287- 182- 0400	IDEA MENTL HLTH,PASS-THRC			532,113.00	532,113.00-	
Total for Resource 3327, Revenue accounts and Object 8000		.00	.00	532,113.00	532,113.00-	
Fund 10 - SP ED PASS-THRU, Resource 6502 - AB602 APPRTN						
10- 6502- 0- 5001- 0000- 8311- 150- 0400	AB602 APPRTN,OTH STATE	10,487,031.00	10,487,031.00	480,350.34	10,006,680.66	
Total for Resource 6502, Revenue accounts and Object 8000		10,487,031.00	10,487,031.00	480,350.34	10,006,680.66	
Total for Fund 10-SP ED PASS-THRU		19,215,914.00	19,215,914.00	1,012,463.34	18,203,450.66	
Fund 10 - SP ED PASS-THRU, Resource 9540						
Total for Org 050-Solano County Office of Education		28,874,537.00	31,398,891.00	2,728,488.52	28,670,402.48	

Balances through July						Fiscal Year 2023/24
Resource	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
3310	SP ED IDEA PART B SEC 611	8,379,804.00	8,379,804.00			8,379,804.00
3315	SP ED IDEA PRESCH PT B SEC 619	349,079.00	349,079.00			349,079.00
3345	SP ED IDEA PRESCHOOL STAFF DEV	3,000.00	3,000.00			3,000.00
3395	SP ED ADR PT B SEC 611	14,922.00	14,922.00			14,922.00
6502	AB602 DIST & CO APPORTMT	10,487,031.00	10,487,031.00			10,487,031.00
6503	AB602 LOW INCIDENCE	84,000.00	84,000.00	257.22		83,742.78
6504	AB602 NPA/NPS POOL	6,401,615.00	8,925,969.00	4,619,969.00	9,845.15	4,296,154.85
6505	AB602 SELPA SERVICES	1,803,940.00	1,803,940.00	1,378,788.78	140,357.07	284,794.15
6506	INITIATIVE/CATASTROPHIC POOL	49,875.00	49,875.00	11,700.00		38,175.00
6507	AB602 SELPA LEGAL POOL	200,000.00	200,000.00			200,000.00
6508	SELPA DHH	650,000.00	650,000.00			650,000.00
6546	MENTAL HEALTH-RELATED SERVICES	106,163.00	106,163.00			106,163.00
9260	SELPA PERSONNEL DEVEL CONSORT	66,405.00	66,405.00	4,000.00		62,405.00
9280	MAA-MEDI-CAL ADMIN ACTIVITIES	52,500.00	52,500.00			52,500.00
9313	REGIONALIZED LITIGATION FUND	131,250.00	131,250.00			131,250.00
9540	SELPA BILL-BACK	300,000.00	300,000.00			300,000.00
Total for Org 050 and Expense accounts		29,079,584.00	31,603,938.00	6,014,715.00	150,202.22	25,439,020.78

Balances through July (01) **Fiscal Year 2023/24**

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA, Resource 3345 - IDEA P-S STAFF						
04- 3345- 0- 5750- 1110- 4309- 160- 0400	IDEA P-S STAFF,MEETING SU	400.00	400.00			400.00
	Total for Object 4000	400.00	400.00	.00	.00	400.00
04- 3345- 0- 5750- 1110- 5800- 160- 0400	IDEA P-S STAFF,OTHER OPER	2,457.00	2,457.00			2,457.00
	Total for Object 5000	2,457.00	2,457.00	.00	.00	2,457.00
04- 3345- 0- 5750- 7210- 7310- 160- 0400	IDEA P-S STAFF,INDIRECT C	143.00	143.00			143.00
	Total for Object 7000	143.00	143.00	.00	.00	143.00
	Total for Resource 3345 and Expense accounts	3,000.00	3,000.00	.00	.00	3,000.00

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA, Resource 3395 - ADR						
04- 3395- 0- 5001- 2200- 5800- 164- 0400	ADR,OTHER OPER	14,211.00	14,211.00			14,211.00
	Total for Object 5000	14,211.00	14,211.00	.00	.00	14,211.00
04- 3395- 0- 5001- 7210- 7310- 164- 0400	ADR,INDIRECT COSTS	711.00	711.00			711.00
	Total for Object 7000	711.00	711.00	.00	.00	711.00
	Total for Resource 3395 and Expense accounts	14,922.00	14,922.00	.00	.00	14,922.00

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA, Resource 6503 - AB602 LOW INC						
04- 6503- 0- 5750- 1190- 4200- 155- 0400	AB602 LOW INC,BOOKS & REF	10,000.00	10,000.00			10,000.00
04- 6503- 0- 5750- 1190- 4300- 155- 0400	AB602 LOW INC,MATERIALS &	40,000.00	40,000.00	257.22		39,742.78
04- 6503- 0- 5750- 1190- 4400- 155- 0400	AB602 LOW INC,EQUIPMENT	30,000.00	30,000.00			30,000.00
	Total for Object 4000	80,000.00	80,000.00	257.22	.00	79,742.78
04- 6503- 0- 5750- 7210- 7310- 155- 0400	AB602 LOW INC,INDIRECT CO	4,000.00	4,000.00			4,000.00
	Total for Object 7000	4,000.00	4,000.00	.00	.00	4,000.00
	Total for Resource 6503 and Expense accounts	84,000.00	84,000.00	257.22	.00	83,742.78

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA, Resource 6504 - AB602 NPA/NPS						
04- 6504- 0- 5750- 1180- 5100- 158- 0400	AB602 NPA/NPS,SUBAGREEME	5,580,305.00	7,693,969.00	3,887,969.00	9,845.15	3,796,154.85
04- 6504- 0- 5750- 3600- 5100- 158- 0400	AB602 NPA/NPS,SUBAGREEME	821,310.00	1,232,000.00	732,000.00		500,000.00
	Total for Resource 6504, Expense accounts and Object 5000	6,401,615.00	8,925,969.00	4,619,969.00	9,845.15	4,296,154.85

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA, Resource 6505 - SELPA SVCS						
04- 6505- 0- 5060- 2200- 1300- 161- 0400	SELPA SVCS,CERT ADM	764,197.00	764,197.00	697,470.40	63,406.40	3,320.20
04- 6505- 0- 5060- 2200- 1304- 161- 0400	SELPA SVCS,CERT ADM CELL	7,200.00	7,200.00	6,600.00	600.00	
	Total for Object 1000	771,397.00	771,397.00	704,070.40	64,006.40	3,320.20

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2024, Unposted JEs? = Y, Assets and Liabilities? = Y, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 1, Page Break Level =)

ESCAPE ONLINE

Balances through July (01)

Fiscal Year 2023/24

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA, Resource 6505 - SELPA SVCS (continued)						
04-6505-0-5060-8200-2200-169-0400	SELPA SVCS,CLASS SUPP	15,407.00	15,407.00	14,122.68	1,283.88	.44
04-6505-0-5060-8200-2204-169-0400	SELPA SVCS,CLASS SUPP CEI	75.00	75.00	68.75	6.25	
04-6505-0-5060-2200-2300-161-0400	SELPA SVCS,CLASS MGMNT	200,422.00	200,422.00	183,720.02	16,701.82	.16
04-6505-0-5060-2200-2304-161-0400	SELPA SVCS,MGMNT CELL	2,880.00	2,880.00	2,640.00	240.00	
04-6505-0-5060-2200-2400-161-0400	SELPA SVCS,CLER TECH OFC	78,276.00	78,276.00	71,753.00	6,523.00	
	Total for Object 2000	297,060.00	297,060.00	272,304.45	24,754.95	.60
04-6505-0-5060-2200-3101-161-0400	AB602 PROG SPEC,STRS	145,962.00	145,962.00	133,217.04	12,110.64	634.32
04-6505-0-5060-2200-3202-161-0400	AB602 PROG SPEC,PERS	74,357.00	74,357.00	68,160.18	6,196.38	.44
04-6505-0-5060-8200-3202-169-0400	SELPA SVCS,PERS	4,110.00	4,110.00	3,767.94	342.54	.48-
04-6505-0-5060-2200-3302-161-0400	AB602 PROG SPEC,FICA/SSI	17,206.00	17,206.00	15,774.88	1,431.26	.14-
04-6505-0-5060-8200-3302-169-0400	SELPA SVCS,FICA/SSI - CLA	960.00	960.00	879.89	79.99	.12
04-6505-0-5060-2200-3311-161-0400	AB602 PROG SPEC,MC-CERT	10,942.00	10,942.00	10,050.27	912.87	21.14-
04-6505-0-5060-2200-3312-161-0400	AB602 PROG SPEC,MC-CL	4,024.00	4,024.00	3,689.29	334.73	.02-
04-6505-0-5060-8200-3312-169-0400	SELPA SVCS,MC-CL	224.00	224.00	205.81	18.71	.52-
04-6505-0-5060-2200-3401-161-0400	AB602 PROG SPEC,MEDICAL	35,004.00	35,004.00	32,081.28	2,916.48	6.24
04-6505-0-5060-2200-3402-161-0400	AB602 PROG SPEC,MEDICAL	21,936.00	21,936.00	20,105.14	1,827.74	3.12
04-6505-0-5060-8200-3402-169-0400	SELPA SVCS,MEDICAL	2,871.00	2,871.00	2,512.73	228.43	129.84
04-6505-0-5060-2200-3411-161-0400	AB602 PROG SPEC,DENTAL	6,228.00	6,228.00	5,709.00	519.00	
04-6505-0-5060-2200-3412-161-0400	AB602 PROG SPEC,DENTAL	3,737.00	3,737.00	3,425.40	311.40	.20
04-6505-0-5060-8200-3412-169-0400	SELPA SVCS,DENTAL	311.00	311.00	285.45	25.95	.40-
04-6505-0-5060-2200-3421-161-0400	AB602 PROG SPEC,VISION	1,655.00	1,655.00	1,516.90	137.90	.20
04-6505-0-5060-2200-3422-161-0400	AB602 PROG SPEC,VISION	958.00	958.00	878.57	79.87	.44-
04-6505-0-5060-8200-3422-169-0400	SELPA SVCS,VISION	74.00	74.00	67.98	6.18	.16-
04-6505-0-5060-2200-3491-161-0400	AB602 PROG SPEC,MED ADM	167.00	167.00	133.76	12.16	21.08
04-6505-0-5060-2200-3492-161-0400	AB602 PROG SPEC,MED ADM	84.00	84.00	74.69	6.79	2.52
04-6505-0-5060-8200-3492-169-0400	SELPA SVCS,MED ADM	9.00	9.00	8.03	.73	.24
04-6505-0-5060-2200-3501-161-0400	AB602 PROG SPEC,SUI	377.00	377.00	346.58	31.48	1.06-
04-6505-0-5060-2200-3502-161-0400	AB602 PROG SPEC,SUI	139.00	139.00	127.18	11.54	.28
04-6505-0-5060-8200-3502-169-0400	SELPA SVCS,SUI	8.00	8.00	7.04	.64	.32
04-6505-0-5060-2200-3601-161-0400	AB602 PROG SPEC,W/C	24,702.00	24,702.00	22,545.71	2,049.61	106.68
04-6505-0-5060-2200-3602-161-0400	AB602 PROG SPEC,W/C	9,017.00	9,017.00	8,265.29	751.39	.32
04-6505-0-5060-8200-3602-169-0400	SELPA SVCS,W/C	496.00	496.00	454.41	41.31	.28
04-6505-0-5060-2200-3701-161-0400	AB602 PROG SPEC,OPEB	11,571.00	11,571.00	9,856.88	896.08	818.04
04-6505-0-5060-2200-3702-161-0400	AB602 PROG SPEC,OPEB	4,224.00	4,224.00	3,613.61	328.51	281.88

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2024, Unposted JEs? = Y, Assets and Liabilities? = Y, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 1, Page Break Level =)

ESCAPE ONLINE

Page 2 of 7

Balances through July (01)							Fiscal Year 2023/24
Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance	
Fund 04 - SELPA, Resource 6505 - SELPA SVCS (continued)							
04-6505-0-5060-8200-3702-169-0400	SELPA SVCS,OPEB	232.00	232.00	198.77	18.07	15.16	
04-6505-0-5060-2200-3911-161-0400	SELPA SVCS,EAP	102.00	102.00	109.20		7.20-	
04-6505-0-5060-2200-3912-161-0400	SELPA SVCS,EAP	61.00	61.00	65.52		4.52-	
04-6505-0-5060-8200-3912-169-0400	SELPA SVCS,EAP	5.00	5.00	5.49		.49-	
	Total for Object 3000	381,753.00	381,753.00	348,139.91	31,628.38	1,984.71	
04-6505-0-5060-2200-4300-161-0400	AB602 PROG SPEC,MATERIALS	7,000.00	7,000.00	1,000.00		6,000.00	
04-6505-0-5060-2200-4300-169-0400	SELPA SVCS,MATERIALS & SUPPLIES	15,000.00	15,000.00	3,000.00		12,000.00	
04-6505-0-5060-8200-4300-169-0400	SELPA SVCS,MATERIALS & SUPPLIES	5,000.00	5,000.00	2,000.00		3,000.00	
04-6505-0-5060-2200-4305-161-0400	AB602 PROG SPEC,TECHNOLG	1,200.00	1,200.00			1,200.00	
04-6505-0-5060-2200-4308-161-0400	AB602 PROG SPEC,COPIER SUPPLIES	600.00	600.00			600.00	
04-6505-0-5060-2200-4400-161-0400	SELPA SVCS,EQUIPMENT	15,000.00	3,400.00			3,400.00	
04-6505-0-5060-2200-4400-169-0400	SELPA SVCS,EQUIPMENT	5,000.00	5,000.00			5,000.00	
04-6505-0-5060-2200-4405-161-0400	AB602 PROG SPEC,TECHNOLG		11,600.00	11,587.97		12.03	
	Total for Object 4000	48,800.00	48,800.00	17,587.97	.00	31,212.03	
04-6505-0-5060-2200-5200-161-0400	AB602 PROG SPEC,TRAVEL & MEALS	35,000.00	35,000.00	20,700.00		14,300.00	
04-6505-0-5060-2200-5202-161-0400	AB602 PROG SPEC,MILEAGE	7,000.00	7,000.00			7,000.00	
04-6505-0-5060-8200-5202-169-0400	SELPA SVCS,MILEAGE	300.00	300.00			300.00	
04-6505-0-5060-2200-5300-161-0400	AB602 PROG SPEC,DUES & MEMBERSHIP	14,000.00	14,000.00	607.00	3,060.00	10,333.00	
04-6505-0-5060-2200-5400-161-0400	AB602 PROG SPEC,INSURANCE	2,700.00	2,700.00		2,700.00		
04-6505-0-5060-8200-5501-161-0400	AB602 PROG SPEC,GAS & ELECTRICITY	9,000.00	9,000.00			9,000.00	
04-6505-0-5060-8200-5502-161-0400	AB602 PROG SPEC,WATER/SEWER	700.00	700.00			700.00	
04-6505-0-5060-8200-5505-161-0400	AB602 PROG SPEC,GARBAGE	1,300.00	1,300.00	1,378.77		78.77-	
04-6505-0-5060-2200-5600-161-0400	AB602 PROG SPEC,RENTALS	2,480.00	2,480.00			2,480.00	
04-6505-0-5060-8700-5600-169-0400	SELPA SVCS,RENTALS, LEASE	15,700.00	15,700.00	9,329.60	1,865.92	4,504.48	
04-6505-0-5060-2200-5603-161-0400	AB602 PROG SPEC,MAINTENANCE	1,980.00	1,980.00			1,980.00	
04-6505-0-5060-2200-5751-161-0400	SELPA SVCS,DUPLICATING				31.70	31.70-	
04-6505-0-5060-2200-5800-161-0400	SELPA SVCS,OTHER OPERATING	41,180.00	41,180.00			41,180.00	
04-6505-0-5060-2200-5800-169-0400	SELPA SVCS,OTHER OPERATING	6,000.00	6,000.00	2,893.68	539.72	2,566.60	
04-6505-0-5060-8200-5800-169-0400	SELPA SVCS,OTHER OPERATING	1,800.00	1,800.00	1,777.00		23.00	
04-6505-0-5060-2200-5806-161-0400	SELPA SVCS,SOFTWARE SPT	75,325.00	75,325.00		11,770.00	63,555.00	
04-6505-0-5060-2200-5808-161-0400	SELPA SVCS,COPIER USAGE	300.00	300.00			300.00	
04-6505-0-5060-2200-5901-161-0400	AB602 PROG SPEC,TELEPHONE	1,800.00	1,800.00			1,800.00	
04-6505-0-5060-2200-5903-161-0400	AB602 PROG SPEC,DATA LINE	2,280.00	2,280.00			2,280.00	
	Total for Object 5000	218,845.00	218,845.00	36,686.05	19,967.34	162,191.61	

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2024, Unposted JEs? = Y, Assets and Liabilities? = Y, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 1, Page Break Level =)

ESCAPE ONLINE

Page 3 of 7

Balances through July (01)						Fiscal Year 2023/24
Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA, Resource 6505 - SELPA SVCS (continued)						
04- 6505- 0- 5060- 7210- 7310- 161- 0400	AB602 PROG SPEC,INDIRECT	82,401.00	82,401.00			82,401.00
04- 6505- 0- 5060- 7210- 7310- 169- 0400	SELPA SVCS,INDIRECT COSTS	3,684.00	3,684.00			3,684.00
	Total for Object 7000	86,085.00	86,085.00	.00	.00	86,085.00
	Total for Resource 6505 and Expense accounts	1,803,940.00	1,803,940.00	1,378,788.78	140,357.07	284,794.15
Fund 04 - SELPA, Resource 6506 - CATASTROPHIC						
04- 6506- 0- 5050- 2140- 4200- 162- 0400	CATASTROPHIC,BOOKS & REF	3,000.00	3,000.00			3,000.00
04- 6506- 0- 5050- 2140- 4300- 162- 0400	CATASTROPHIC,MATERIALS &	5,000.00	5,000.00	1,750.00		3,250.00
04- 6506- 0- 5050- 2140- 4309- 162- 0400	CATASTROPHIC,MEETING SUF	3,000.00	3,000.00			3,000.00
	Total for Object 4000	11,000.00	11,000.00	1,750.00	.00	9,250.00
04- 6506- 0- 5050- 2140- 5800- 162- 0400	CATASTROPHIC,OTHER OPER	26,500.00	26,500.00	9,950.00		16,550.00
04- 6506- 0- 5050- 2140- 5801- 162- 0400	CATASTROPHIC,CONSULT EXI	5,000.00	5,000.00			5,000.00
04- 6506- 0- 5050- 2140- 5809- 162- 0400	CATASTROPHIC,CATERING	5,000.00	5,000.00			5,000.00
	Total for Object 5000	36,500.00	36,500.00	9,950.00	.00	26,550.00
04- 6506- 0- 5050- 7210- 7310- 162- 0400	CATASTROPHIC,INDIRECT CO	2,375.00	2,375.00			2,375.00
	Total for Object 7000	2,375.00	2,375.00	.00	.00	2,375.00
	Total for Resource 6506 and Expense accounts	49,875.00	49,875.00	11,700.00	.00	38,175.00
Fund 04 - SELPA, Resource 6507 - LEGAL POOL						
04- 6507- 0- 5001- 2200- 5115- 174- 0400	LEGAL POOL,ATTY (SUBAGR)	200,000.00	200,000.00			200,000.00
	Total for Resource 6507, Expense accounts and Object 5000	200,000.00	200,000.00	.00	.00	200,000.00
Fund 04 - SELPA, Resource 6508 - SELPA DHH						
04- 6508- 0- 5760- 1110- 5100- 150- 0400	SELPA DHH,SUBAGREEMENTS	650,000.00	650,000.00			650,000.00
	Total for Resource 6508, Expense accounts and Object 5000	650,000.00	650,000.00	.00	.00	650,000.00
Fund 04 - SELPA, Resource 6546 - MENTAL HEALTH						
04- 6546- 0- 5750- 1180- 5100- 182- 0400	MENTAL HEALTH,SUBAGREEM	106,163.00	106,163.00			106,163.00
	Total for Resource 6546, Expense accounts and Object 5000	106,163.00	106,163.00	.00	.00	106,163.00
Fund 04 - SELPA, Resource 9260 - SELPA PD CONS						
04- 9260- 0- 5060- 3110- 1206- 163- 0400	SELPA PD CONS,CERT PUPIL	12,072.00	12,072.00			12,072.00
04- 9260- 0- 5060- 3150- 1206- 163- 0400	SELPA PD CONS,CERT PUPIL	2,300.00	2,300.00			2,300.00
	Total for Object 1000	14,372.00	14,372.00	.00	.00	14,372.00
04- 9260- 0- 5060- 3110- 3101- 163- 0400	SELPA PD CONS,STRS	2,306.00	2,306.00			2,306.00

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2024, Unposted JEs? = Y, Assets and Liabilities? = Y, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 1, Page Break Level =)

ESCAPE ONLINE

Page 4 of 7

Balances through July (01) **Fiscal Year 2023/24**

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA, Resource 9260 - SELPA PD CONS (continued)						
04- 9260- 0- 5060- 3150- 3101- 163- 0400	SELPA PD CONS,STRS	439.00	439.00			439.00
04- 9260- 0- 5060- 3110- 3311- 163- 0400	SELPA PD CONS,MC-CERT	175.00	175.00			175.00
04- 9260- 0- 5060- 3150- 3311- 163- 0400	SELPA PD CONS,MC-CERT	33.00	33.00			33.00
04- 9260- 0- 5060- 3110- 3501- 163- 0400	SELPA PD CONS,SUI	6.00	6.00			6.00
04- 9260- 0- 5060- 3150- 3501- 163- 0400	SELPA PD CONS,SUI	1.00	1.00			1.00
04- 9260- 0- 5060- 3110- 3601- 163- 0400	SELPA PD CONS,W/C	387.00	387.00			387.00
04- 9260- 0- 5060- 3150- 3601- 163- 0400	SELPA PD CONS,W/C	74.00	74.00			74.00
04- 9260- 0- 5060- 3110- 3701- 163- 0400	SELPA PD CONS,OPEB	169.00	169.00			169.00
04- 9260- 0- 5060- 3150- 3701- 163- 0400	SELPA PD CONS,OPEB	4.00	4.00			4.00
	Total for Object 3000	3,594.00	3,594.00	.00	.00	3,594.00
04- 9260- 0- 5060- 2200- 4300- 176- 0400	SELPA PD CONS,MATERIALS &	1,000.00	1,000.00			1,000.00
04- 9260- 0- 5060- 2200- 4300- 470- 0400	SELPA PD CONS,MATERIALS &	425.00	425.00			425.00
04- 9260- 0- 5060- 2200- 4309- 176- 0400	SELPA PD CONS,MEETING SU	5,000.00	5,000.00	4,000.00		1,000.00
	Total for Object 4000	6,425.00	6,425.00	4,000.00	.00	2,425.00
04- 9260- 0- 5060- 2200- 5200- 176- 0400	SELPA PD CONS,TRAVEL & CC	4,500.00	4,500.00			4,500.00
04- 9260- 0- 5060- 2200- 5300- 176- 0400	SELPA PD CONS,DUES & MEM	1,750.00	1,750.00			1,750.00
04- 9260- 0- 5060- 2200- 5800- 176- 0400	SELPA PD CONS,OTHER OPEF	30,000.00	30,000.00			30,000.00
04- 9260- 0- 5060- 2200- 5801- 176- 0400	SELPA PD CONS,CONSULT EX	2,000.00	2,000.00			2,000.00
04- 9260- 0- 5060- 2200- 5806- 176- 0400	SELPA PD CONS,SOFTWR SPT	100.00	100.00			100.00
04- 9260- 0- 5060- 2200- 5809- 176- 0400	SELPA PD CONS,CATERING	500.00	500.00			500.00
	Total for Object 5000	38,850.00	38,850.00	.00	.00	38,850.00
04- 9260- 0- 5060- 7210- 7310- 176- 0400	SELPA PD CONS,INDIRECT CC	3,143.00	3,143.00			3,143.00
04- 9260- 0- 5060- 7210- 7310- 470- 0400	SELPA PD CONS,INDIRECT CC	21.00	21.00			21.00
	Total for Object 7000	3,164.00	3,164.00	.00	.00	3,164.00
	Total for Resource 9260 and Expense accounts	66,405.00	66,405.00	4,000.00	.00	62,405.00

Fund 04 - SELPA, Resource 9280 - MAA-MEDI-CL ADM						
04- 9280- 0- 4900- 4900- 5800- 476- 0400	MAA-MEDI-CL ADM,OTHER OP	50,000.00	50,000.00			50,000.00
	Total for Object 5000	50,000.00	50,000.00	.00	.00	50,000.00
04- 9280- 0- 4900- 7210- 7310- 476- 0400	MAA-MEDI-CL ADM,INDIRECT	2,500.00	2,500.00			2,500.00
	Total for Object 7000	2,500.00	2,500.00	.00	.00	2,500.00
	Total for Resource 9280 and Expense accounts	52,500.00	52,500.00	.00	.00	52,500.00

Fund 04 - SELPA, Resource 9313 - REG LITIG FD

Balances through July (01) **Fiscal Year 2023/24**

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA, Resource 9313 - REG LITIG FD						
04-9313-0-5060-2200-5800-000-0400	REG LITIG FD,OTHER OPER	125,000.00	125,000.00			125,000.00
	Total for Object 5000	125,000.00	125,000.00	.00	.00	125,000.00
04-9313-0-5060-7210-7310-000-0400	REG LITIG FD,INDIRECT COS	6,250.00	6,250.00			6,250.00
	Total for Object 7000	6,250.00	6,250.00	.00	.00	6,250.00
	Total for Resource 9313 and Expense accounts	131,250.00	131,250.00	.00	.00	131,250.00

Fund 04 - SELPA, Resource 9540 - SELPA BILL-BACK						
04-9540-0-7110-1180-5100-172-0400	SELPA BILL-BACK,SUBAGREEI	300,000.00	300,000.00			300,000.00
	Total for Resource 9540, Expense accounts and Object 5000	300,000.00	300,000.00	.00	.00	300,000.00
	Total for Fund 04-SELPA	9,863,670.00	12,388,024.00	6,014,715.00	150,202.22	6,223,106.78

Fund 10 - SP ED PASS-THRU, Resource 3310 - IDEA BASIC						
10-3310-0-5001-9200-7211-812-0400	IDEA BASIC,PASS THRU DIST	810,490.00	810,490.00			810,490.00
10-3310-0-5001-9200-7211-813-0400	IDEA BASIC,PASS THRU DIST	563,098.00	563,098.00			563,098.00
10-3310-0-5001-9200-7211-814-0400	IDEA BASIC,PASS THRU DIST	3,718,661.00	3,718,661.00			3,718,661.00
10-3310-0-5001-9200-7211-815-0400	IDEA BASIC,PASS THRU DIST	981,080.00	981,080.00			981,080.00
10-3310-0-5001-9200-7211-816-0400	IDEA BASIC,PASS THRU DIST	2,306,475.00	2,306,475.00			2,306,475.00
	Total for Resource 3310, Expense accounts and Object 7000	8,379,804.00	8,379,804.00	.00	.00	8,379,804.00

Fund 10 - SP ED PASS-THRU, Resource 3315 - IDEA PRESCHOOL						
10-3315-0-5730-9200-7211-812-0400	IDEA PRESCHOOL,PASS THRL	33,763.00	33,763.00			33,763.00
10-3315-0-5730-9200-7211-813-0400	IDEA PRESCHOOL,PASS THRL	23,457.00	23,457.00			23,457.00
10-3315-0-5730-9200-7211-814-0400	IDEA PRESCHOOL,PASS THRL	154,909.00	154,909.00			154,909.00
10-3315-0-5730-9200-7211-815-0400	IDEA PRESCHOOL,PASS THRL	40,869.00	40,869.00			40,869.00
10-3315-0-5730-9200-7211-816-0400	IDEA PRESCHOOL,PASS THRL	96,081.00	96,081.00			96,081.00
	Total for Resource 3315, Expense accounts and Object 7000	349,079.00	349,079.00	.00	.00	349,079.00

Fund 10 - SP ED PASS-THRU, Resource 6502 - AB602 APPRTN						
10-6502-0-5001-9200-7221-812-0400	AB602 APPRTN,TRNSFRS APP	1,014,300.00	1,014,300.00			1,014,300.00
10-6502-0-5001-9200-7221-813-0400	AB602 APPRTN,TRNSFRS APP	704,698.00	704,698.00			704,698.00
10-6502-0-5001-9200-7221-814-0400	AB602 APPRTN,TRNSFRS APP	4,653,775.00	4,653,775.00			4,653,775.00
10-6502-0-5001-9200-7221-815-0400	AB602 APPRTN,TRNSFRS APP	1,227,787.00	1,227,787.00			1,227,787.00
10-6502-0-5001-9200-7221-816-0400	AB602 APPRTN,TRNSFRS APP	2,886,471.00	2,886,471.00			2,886,471.00
	Total for Resource 6502, Expense accounts and Object 7000	10,487,031.00	10,487,031.00	.00	.00	10,487,031.00
	Total for Fund 10-SP ED PASS-THRU	19,215,914.00	19,215,914.00	.00	.00	19,215,914.00

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2024, Unposted JEs? = Y, Assets and Liabilities? = Y, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 1, Page Break Level =)

ESCAPE ONLINE

Balances through July (01)						Fiscal Year 2023/24
Total for Org 050- Solano County Office of Education	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 10 - SP ED PASS-THRU, Resource 9540						
	Total for Org 050-Solano County Office of Education	29,079,584.00	31,603,938.00	6,014,715.00	150,202.22	25,439,020.78

Balances through July				Fiscal Year 2023/24	
Object	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
8181	SP ED-ENTITLEMENT	1,017,962.00	1,017,962.00		1,017,962.00
8182	SP ED-DISCRETIONARY GRANTS	65,888.00	65,888.00	507,423.00	441,535.00-
8287	PASS-THROUGH REVENUES	8,728,883.00	8,728,883.00	532,113.00	8,196,770.00
8311	OTH STATE APPORTIONMENTS	34,473,156.00	34,473,156.00	1,679,656.59	32,793,499.41
8590	ALL OTHER STATE REVENUE	98,185.00	98,185.00	28,251.60	69,933.40
8699	ALL OTHER LOCAL REVENUE	461,700.00	461,700.00	18,955.67-	480,655.67
8710	TUITION	6,401,615.00	8,925,969.00		8,925,969.00
8990	CONTRIBUTIONS FR RESTRICTED	1,814,113.00-	1,814,113.00-		1,814,113.00-
8992	AB602 DISTRIBUTION	20,558,739.00-	20,558,739.00-		20,558,739.00-
Total for Org 050 and Revenue accounts		28,874,537.00	31,398,891.00	2,728,488.52	28,670,402.48

Balances through July (01)					Fiscal Year 2023/24	
Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance	
Fund 04 - SELPA						
04- 3310- 0- 5001- 0000- 8181- 153- 0400	IDEA BASIC,SP ED-ENTITLEM	1,017,962.00	1,017,962.00		1,017,962.00	
04- 3308- 0- 5730- 0000- 8182- 175- 0400	ARP IDEA PS,SP ED-DISCRET			158,569.00	158,569.00-	
04- 3315- 0- 5730- 0000- 8182- 152- 0400	IDEA PRESCHOOL,SP ED-DISC			348,854.00	348,854.00-	
04- 3345- 0- 5730- 0000- 8182- 160- 0400	IDEA P-S STAFF,SP ED-DISC	3,000.00	3,000.00		3,000.00	
04- 3385- 0- 5710- 0000- 8182- 151- 0400	IDEA EARLY INT,SP ED-DISC	47,966.00	47,966.00		47,966.00	
04- 3395- 0- 5001- 0000- 8182- 164- 0400	ADR,SP ED-DISCRETIO	14,922.00	14,922.00		14,922.00	
	Total for Object 8100	1,083,850.00	1,083,850.00	507,423.00	576,427.00	
04- 6502- 0- 5001- 0000- 8311- 150- 0400	AB602 APPRNT,OTH STATE	20,558,739.00	20,558,739.00	1,199,306.25	19,359,432.75	
04- 6503- 0- 5001- 0000- 8311- 155- 0400	AB602 LOW INC,OTH STATE	785,400.00	785,400.00		785,400.00	
04- 6505- 0- 5001- 0000- 8311- 161- 0400	SELPA SVCS,OTH STATE	1,756,160.00	1,756,160.00		1,756,160.00	
04- 6505- 0- 5001- 0000- 8311- 169- 0400	SELPA SVCS,OTH STATE	25,251.00	25,251.00		25,251.00	
04- 6506- 0- 5001- 0000- 8311- 162- 0400	CATASTROPHIC,OTH STATE	14,045.00	14,045.00		14,045.00	
04- 6507- 0- 5001- 0000- 8311- 174- 0400	LEGAL POOL,OTH STATE	196,530.00	196,530.00		196,530.00	
04- 6508- 0- 5001- 0000- 8311- 150- 0400	SELPA DHH,OTH STATE	650,000.00	650,000.00		650,000.00	
	Total for Object 8300	23,986,125.00	23,986,125.00	1,199,306.25	22,786,818.75	
04- 6515- 0- 5710- 0000- 8590- 171- 0400	INFANT DISC,ALL OTHER STA	18,185.00	18,185.00	27,000.00	8,815.00-	
04- 6546- 0- 5001- 0000- 8590- 182- 0400	MENTAL HEALTH,ALL OTHER S	80,000.00	80,000.00	1,251.60	78,748.40	
	Total for Object 8500	98,185.00	98,185.00	28,251.60	69,933.40	
04- 9260- 0- 0000- 0000- 8699- 176- 0400	SELPA PD CONS,ALL OTHER L	30,000.00	30,000.00	25.00	29,975.00	
04- 9260- 0- 0000- 0000- 8699- 470- 0400	SELPA PD CONS,ALL OTHER L	450.00	450.00		450.00	
04- 9313- 0- 0000- 0000- 8699- 000- 0400	REG LITIG FD,ALL OTHER LO	131,250.00	131,250.00	18,980.67-	150,230.67	
04- 9540- 0- 0000- 0000- 8699- 172- 0400	SELPA BILL-BACK,ALL OTHER	300,000.00	300,000.00		300,000.00	
	Total for Object 8600	461,700.00	461,700.00	18,955.67-	480,655.67	
04- 6504- 0- 5001- 0000- 8710- 158- 0400	AB602 NPA/NPS,TUITION	6,401,615.00	8,925,969.00		8,925,969.00	
	Total for Object 8700	6,401,615.00	8,925,969.00	.00	8,925,969.00	
04- 3310- 0- 5001- 0000- 8990- 153- 0400	IDEA BASIC,CONTR FR REST	1,017,962.00-	1,017,962.00-		1,017,962.00-	
04- 3385- 0- 5710- 0000- 8990- 151- 0400	IDEA EARLY INT,CONTR FR R	47,966.00-	47,966.00-		47,966.00-	
04- 6503- 0- 5001- 0000- 8990- 155- 0400	AB602 LOW INC,CONTR FR RE	700,000.00-	700,000.00-		700,000.00-	
04- 6515- 0- 5710- 0000- 8990- 171- 0400	INFANT DISC,CONTR FR REST	18,185.00-	18,185.00-		18,185.00-	
04- 6546- 0- 5001- 0000- 8990- 182- 0400	MENTAL HEALTH,CONTR FR R	30,000.00-	30,000.00-		30,000.00-	
04- 6502- 0- 5001- 0000- 8992- 150- 0400	AB602 APPRNT,AB602 DISTR	20,558,739.00-	20,558,739.00-		20,558,739.00-	
	Total for Object 8900	22,372,852.00-	22,372,852.00-	.00	22,372,852.00-	
	Total for Fund 04 and Revenue accounts	9,658,623.00	12,182,977.00	1,716,025.18	10,466,951.82	

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2024, Unposted JEs? = Y, Assets and Liabilities? = Y, Restricted? = Y, Fund = 04,10, Object = 8, Object Digits = 2, Page Break Level =)

ESCAPE ONLINE

Balances through July (01)					Fiscal Year 2023/24	
Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance	
Fund 10 - SP ED PASS-THRU						
10- 3310- 0- 5001- 0000- 8287- 153- 0400	IDEA BASIC,PASS-THROUGH F	8,379,804.00	8,379,804.00		8,379,804.00	
10- 3315- 0- 5730- 0000- 8287- 152- 0400	IDEA PRESCHOOL,PASS-THRC	349,079.00	349,079.00		349,079.00	
10- 3327- 0- 5001- 0000- 8287- 182- 0400	IDEA MENTL HLTH,PASS-THRC			532,113.00	532,113.00-	
	Total for Object 8200	8,728,883.00	8,728,883.00	532,113.00	8,196,770.00	
10- 6502- 0- 5001- 0000- 8311- 150- 0400	AB602 APPRTN,OTH STATE	10,487,031.00	10,487,031.00	480,350.34	10,006,680.66	
	Total for Object 8300	10,487,031.00	10,487,031.00	480,350.34	10,006,680.66	
	Total for Fund 10 and Revenue accounts	19,215,914.00	19,215,914.00	1,012,463.34	18,203,450.66	
	Total for Org 050-Solano County Office of Education	28,874,537.00	31,398,891.00	2,728,488.52	28,670,402.48	

Balances through July						Fiscal Year 2023/24
Object	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
1200	CERT PUPIL SUPPORT SALARIES	14,372.00	14,372.00			14,372.00
1300	CERT SUPERVISORS & ADMIN SAL	771,397.00	771,397.00	704,070.40	64,006.40	3,320.20
2200	CLASS SUPPORT SALARIES	15,482.00	15,482.00	14,191.43	1,290.13	.44
2300	CLASS SUPERVISOR & ADMIN	203,302.00	203,302.00	186,360.02	16,941.82	.16
2400	CLERICAL TECH & OFFICE SALARY	78,276.00	78,276.00	71,753.00	6,523.00	
3100	STATE TEACHERS' RETIREMENT SYS	148,707.00	148,707.00	133,217.04	12,110.64	3,379.32
3200	PUBLIC EMPLOYEES RETIREMENT	78,467.00	78,467.00	71,928.12	6,538.92	.04-
3300	SOCIAL SECURITY/MEDICARE	33,564.00	33,564.00	30,600.14	2,777.56	186.30
3400	HEALTH & WELFARE BENEFITS	73,034.00	73,034.00	66,798.93	6,072.63	162.44
3500	STATE UNEMPLOYMENT INSURANCE	531.00	531.00	480.80	43.66	6.54
3600	WORKERS COMPENSATION INSURANCE	34,676.00	34,676.00	31,265.41	2,842.31	568.28
3700	RETIREE BENEFITS	16,200.00	16,200.00	13,669.26	1,242.66	1,288.08
3900	OTHER BENEFITS	168.00	168.00	180.21		12.21-
4200	BOOKS & OTH REF MATERIALS	13,000.00	13,000.00			13,000.00
4300	MATERIALS & SUPPLIES	83,625.00	83,625.00	12,007.22		71,617.78
4400	EQUIPMENT \$500 - \$49,999	50,000.00	50,000.00	11,587.97		38,412.03
5100	SUBAGREEMENTS FOR SERVICE	7,657,778.00	10,182,132.00	4,619,969.00	9,845.15	5,552,317.85
5200	TRAVEL & CONFERENCES	46,800.00	46,800.00	20,700.00		26,100.00
5300	DUES & MEMBERSHIPS	15,750.00	15,750.00	607.00	3,060.00	12,083.00
5400	INSURANCE	2,700.00	2,700.00		2,700.00	
5500	OPERATIONS & HOUSEKEEPING SVCS	11,000.00	11,000.00	1,378.77		9,621.23
5600	RENTALS, LEASES & REPAIRS	20,160.00	20,160.00	9,329.60	1,865.92	8,964.48
5700	DIRECT COSTS FOR INTER				31.70	31.70-
5800	PROF/CONSULT SVCS OTHER OPER	385,373.00	385,373.00	14,620.68	12,309.72	358,442.60
5900	COMMUNICATIONS	4,080.00	4,080.00			4,080.00
7200		19,215,914.00	19,215,914.00			19,215,914.00
7300		105,228.00	105,228.00			105,228.00
Total for Org 050 and Expense accounts		29,079,584.00	31,603,938.00	6,014,715.00	150,202.22	25,439,020.78

Balances through July (01)						Fiscal Year 2023/24	
Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance	
Fund 04 - SELPA							
04- 9260- 0- 5060- 3110- 1206- 163- 0400	SELPA PD CONS,CERT PUPIL	12,072.00	12,072.00			12,072.00	
04- 9260- 0- 5060- 3150- 1206- 163- 0400	SELPA PD CONS,CERT PUPIL	2,300.00	2,300.00			2,300.00	
	Total for Object 1200	14,372.00	14,372.00	.00	.00	14,372.00	
04- 6505- 0- 5060- 2200- 1300- 161- 0400	SELPA SVCS,CERT ADM	764,197.00	764,197.00	697,470.40	63,406.40	3,320.20	
04- 6505- 0- 5060- 2200- 1304- 161- 0400	SELPA SVCS,CERT ADM CELL	7,200.00	7,200.00	6,600.00	600.00		
	Total for Object 1300	771,397.00	771,397.00	704,070.40	64,006.40	3,320.20	
04- 6505- 0- 5060- 8200- 2200- 169- 0400	SELPA SVCS,CLASS SUPP	15,407.00	15,407.00	14,122.68	1,283.88	.44	
04- 6505- 0- 5060- 8200- 2204- 169- 0400	SELPA SVCS,CLASS SUPP CEI	75.00	75.00	68.75	6.25		
	Total for Object 2200	15,482.00	15,482.00	14,191.43	1,290.13	.44	
04- 6505- 0- 5060- 2200- 2300- 161- 0400	SELPA SVCS,CLASS MGMNT	200,422.00	200,422.00	183,720.02	16,701.82	.16	
04- 6505- 0- 5060- 2200- 2304- 161- 0400	SELPA SVCS,MGMNT CELL	2,880.00	2,880.00	2,640.00	240.00		
	Total for Object 2300	203,302.00	203,302.00	186,360.02	16,941.82	.16	
04- 6505- 0- 5060- 2200- 2400- 161- 0400	SELPA SVCS,CLER TECH OFC	78,276.00	78,276.00	71,753.00	6,523.00		
	Total for Object 2400	78,276.00	78,276.00	71,753.00	6,523.00	.00	
04- 6505- 0- 5060- 2200- 3101- 161- 0400	AB602 PROG SPEC,STRS	145,962.00	145,962.00	133,217.04	12,110.64	634.32	
04- 9260- 0- 5060- 3110- 3101- 163- 0400	SELPA PD CONS,STRS	2,306.00	2,306.00			2,306.00	
04- 9260- 0- 5060- 3150- 3101- 163- 0400	SELPA PD CONS,STRS	439.00	439.00			439.00	
	Total for Object 3100	148,707.00	148,707.00	133,217.04	12,110.64	3,379.32	
04- 6505- 0- 5060- 2200- 3202- 161- 0400	AB602 PROG SPEC,PERS	74,357.00	74,357.00	68,160.18	6,196.38	.44	
04- 6505- 0- 5060- 8200- 3202- 169- 0400	SELPA SVCS,PERS	4,110.00	4,110.00	3,767.94	342.54	.48-	
	Total for Object 3200	78,467.00	78,467.00	71,928.12	6,538.92	.04-	
04- 6505- 0- 5060- 2200- 3302- 161- 0400	AB602 PROG SPEC,FICA/SSI	17,206.00	17,206.00	15,774.88	1,431.26	.14-	
04- 6505- 0- 5060- 8200- 3302- 169- 0400	SELPA SVCS,FICA/SSI - CLA	960.00	960.00	879.89	79.99	.12	
04- 6505- 0- 5060- 2200- 3311- 161- 0400	AB602 PROG SPEC,MC-CERT	10,942.00	10,942.00	10,050.27	912.87	21.14-	
04- 9260- 0- 5060- 3110- 3311- 163- 0400	SELPA PD CONS,MC-CERT	175.00	175.00			175.00	
04- 9260- 0- 5060- 3150- 3311- 163- 0400	SELPA PD CONS,MC-CERT	33.00	33.00			33.00	
04- 6505- 0- 5060- 2200- 3312- 161- 0400	AB602 PROG SPEC,MC-CL	4,024.00	4,024.00	3,689.29	334.73	.02-	
04- 6505- 0- 5060- 8200- 3312- 169- 0400	SELPA SVCS,MC-CL	224.00	224.00	205.81	18.71	.52-	
	Total for Object 3300	33,564.00	33,564.00	30,600.14	2,777.56	186.30	
04- 6505- 0- 5060- 2200- 3401- 161- 0400	AB602 PROG SPEC,MEDICAL	35,004.00	35,004.00	32,081.28	2,916.48	6.24	
04- 6505- 0- 5060- 2200- 3402- 161- 0400	AB602 PROG SPEC,MEDICAL	21,936.00	21,936.00	20,105.14	1,827.74	3.12	
04- 6505- 0- 5060- 8200- 3402- 169- 0400	SELPA SVCS,MEDICAL	2,871.00	2,871.00	2,512.73	228.43	129.84	
04- 6505- 0- 5060- 2200- 3411- 161- 0400	AB602 PROG SPEC,DENTAL	6,228.00	6,228.00	5,709.00	519.00		
04- 6505- 0- 5060- 2200- 3412- 161- 0400	AB602 PROG SPEC,DENTAL	3,737.00	3,737.00	3,425.40	311.40	.20	

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2024, Unposted JEs? = Y, Assets and Liabilities? = Y, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 2, Page Break Level =)

ESCAPE ONLINE

Balances through July (01)						Fiscal Year 2023/24
Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA (continued)						
04- 6505- 0- 5060- 8200- 3412- 169- 0400	SELPA SVCS,DENTAL	311.00	311.00	285.45	25.95	.40-
04- 6505- 0- 5060- 2200- 3421- 161- 0400	AB602 PROG SPEC,VISION	1,655.00	1,655.00	1,516.90	137.90	.20
04- 6505- 0- 5060- 2200- 3422- 161- 0400	AB602 PROG SPEC,VISION	958.00	958.00	878.57	79.87	.44-
04- 6505- 0- 5060- 8200- 3422- 169- 0400	SELPA SVCS,VISION	74.00	74.00	67.98	6.18	.16-
04- 6505- 0- 5060- 2200- 3491- 161- 0400	AB602 PROG SPEC,MED ADM	167.00	167.00	133.76	12.16	21.08
04- 6505- 0- 5060- 2200- 3492- 161- 0400	AB602 PROG SPEC,MED ADM	84.00	84.00	74.69	6.79	2.52
04- 6505- 0- 5060- 8200- 3492- 169- 0400	SELPA SVCS,MED ADM	9.00	9.00	8.03	.73	.24
	Total for Object 3400	73,034.00	73,034.00	66,798.93	6,072.63	162.44
04- 6505- 0- 5060- 2200- 3501- 161- 0400	AB602 PROG SPEC,SUI	377.00	377.00	346.58	31.48	1.06-
04- 9260- 0- 5060- 3110- 3501- 163- 0400	SELPA PD CONS,SUI	6.00	6.00			6.00
04- 9260- 0- 5060- 3150- 3501- 163- 0400	SELPA PD CONS,SUI	1.00	1.00			1.00
04- 6505- 0- 5060- 2200- 3502- 161- 0400	AB602 PROG SPEC,SUI	139.00	139.00	127.18	11.54	.28
04- 6505- 0- 5060- 8200- 3502- 169- 0400	SELPA SVCS,SUI	8.00	8.00	7.04	.64	.32
	Total for Object 3500	531.00	531.00	480.80	43.66	6.54
04- 6505- 0- 5060- 2200- 3601- 161- 0400	AB602 PROG SPEC,W/C	24,702.00	24,702.00	22,545.71	2,049.61	106.68
04- 9260- 0- 5060- 3110- 3601- 163- 0400	SELPA PD CONS,W/C	387.00	387.00			387.00
04- 9260- 0- 5060- 3150- 3601- 163- 0400	SELPA PD CONS,W/C	74.00	74.00			74.00
04- 6505- 0- 5060- 2200- 3602- 161- 0400	AB602 PROG SPEC,W/C	9,017.00	9,017.00	8,265.29	751.39	.32
04- 6505- 0- 5060- 8200- 3602- 169- 0400	SELPA SVCS,W/C	496.00	496.00	454.41	41.31	.28
	Total for Object 3600	34,676.00	34,676.00	31,265.41	2,842.31	568.28
04- 6505- 0- 5060- 2200- 3701- 161- 0400	AB602 PROG SPEC,OPEB	11,571.00	11,571.00	9,856.88	896.08	818.04
04- 9260- 0- 5060- 3110- 3701- 163- 0400	SELPA PD CONS,OPEB	169.00	169.00			169.00
04- 9260- 0- 5060- 3150- 3701- 163- 0400	SELPA PD CONS,OPEB	4.00	4.00			4.00
04- 6505- 0- 5060- 2200- 3702- 161- 0400	AB602 PROG SPEC,OPEB	4,224.00	4,224.00	3,613.61	328.51	281.88
04- 6505- 0- 5060- 8200- 3702- 169- 0400	SELPA SVCS,OPEB	232.00	232.00	198.77	18.07	15.16
	Total for Object 3700	16,200.00	16,200.00	13,669.26	1,242.66	1,288.08
04- 6505- 0- 5060- 2200- 3911- 161- 0400	SELPA SVCS,EAP	102.00	102.00	109.20		7.20-
04- 6505- 0- 5060- 2200- 3912- 161- 0400	SELPA SVCS,EAP	61.00	61.00	65.52		4.52-
04- 6505- 0- 5060- 8200- 3912- 169- 0400	SELPA SVCS,EAP	5.00	5.00	5.49		.49-
	Total for Object 3900	168.00	168.00	180.21	.00	12.21-
04- 6503- 0- 5750- 1190- 4200- 155- 0400	AB602 LOW INC,BOOKS & REF	10,000.00	10,000.00			10,000.00
04- 6506- 0- 5050- 2140- 4200- 162- 0400	CATASTROPHIC,BOOKS & REF	3,000.00	3,000.00			3,000.00
	Total for Object 4200	13,000.00	13,000.00	.00	.00	13,000.00
04- 6503- 0- 5750- 1190- 4300- 155- 0400	AB602 LOW INC,MATERIALS &	40,000.00	40,000.00	257.22		39,742.78

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2024, Unposted JEs? = Y, Assets and Liabilities? = Y, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 2, Page Break Level =)

ESCAPE ONLINE

Page 2 of 5

Balances through July (01)						Fiscal Year 2023/24
Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA (continued)						
04-6505-0-5060-2200-4300-161-0400	AB602 PROG SPEC,MATERIAL:	7,000.00	7,000.00	1,000.00		6,000.00
04-6505-0-5060-2200-4300-169-0400	SELPA SVCS,MATERIALS & SU	15,000.00	15,000.00	3,000.00		12,000.00
04-6505-0-5060-8200-4300-169-0400	SELPA SVCS,MATERIALS & SU	5,000.00	5,000.00	2,000.00		3,000.00
04-6506-0-5050-2140-4300-162-0400	CATASTROPHIC,MATERIALS &	5,000.00	5,000.00	1,750.00		3,250.00
04-9260-0-5060-2200-4300-176-0400	SELPA PD CONS,MATERIALS &	1,000.00	1,000.00			1,000.00
04-9260-0-5060-2200-4300-470-0400	SELPA PD CONS,MATERIALS &	425.00	425.00			425.00
04-6505-0-5060-2200-4305-161-0400	AB602 PROG SPEC,TECHNOLC	1,200.00	1,200.00			1,200.00
04-6505-0-5060-2200-4308-161-0400	AB602 PROG SPEC,COPIER SU	600.00	600.00			600.00
04-3345-0-5750-1110-4309-160-0400	IDEA P-S STAFF,MEETING SU	400.00	400.00			400.00
04-6506-0-5050-2140-4309-162-0400	CATASTROPHIC,MEETING SUF	3,000.00	3,000.00			3,000.00
04-9260-0-5060-2200-4309-176-0400	SELPA PD CONS,MEETING SU	5,000.00	5,000.00	4,000.00		1,000.00
	Total for Object 4300	83,625.00	83,625.00	12,007.22	.00	71,617.78
04-6503-0-5750-1190-4400-155-0400	AB602 LOW INC,EQUIPMENT	30,000.00	30,000.00			30,000.00
04-6505-0-5060-2200-4400-161-0400	SELPA SVCS,EQUIPMENT	15,000.00	3,400.00			3,400.00
04-6505-0-5060-2200-4400-169-0400	SELPA SVCS,EQUIPMENT	5,000.00	5,000.00			5,000.00
04-6505-0-5060-2200-4405-161-0400	AB602 PROG SPEC,TECHNOLC		11,600.00	11,587.97		12.03
	Total for Object 4400	50,000.00	50,000.00	11,587.97	.00	38,412.03
04-6504-0-5750-1180-5100-158-0400	AB602 NPA/NPS,SUBAGREEME	5,580,305.00	7,693,969.00	3,887,969.00	9,845.15	3,796,154.85
04-6504-0-5750-3600-5100-158-0400	AB602 NPA/NPS,SUBAGREEME	821,310.00	1,232,000.00	732,000.00		500,000.00
04-6508-0-5760-1110-5100-150-0400	SELPA DHH,SUBAGREEMENTS	650,000.00	650,000.00			650,000.00
04-6546-0-5750-1180-5100-182-0400	MENTAL HEALTH,SUBAGREEM	106,163.00	106,163.00			106,163.00
04-9540-0-7110-1180-5100-172-0400	SELPA BILL-BACK,SUBAGREEI	300,000.00	300,000.00			300,000.00
04-6507-0-5001-2200-5115-174-0400	LEGAL POOL,ATTY (SUBAGR)	200,000.00	200,000.00			200,000.00
	Total for Object 5100	7,657,778.00	10,182,132.00	4,619,969.00	9,845.15	5,552,317.85
04-6505-0-5060-2200-5200-161-0400	AB602 PROG SPEC,TRAVEL &	35,000.00	35,000.00	20,700.00		14,300.00
04-9260-0-5060-2200-5200-176-0400	SELPA PD CONS,TRAVEL & CC	4,500.00	4,500.00			4,500.00
04-6505-0-5060-2200-5202-161-0400	AB602 PROG SPEC,MILEAGE	7,000.00	7,000.00			7,000.00
04-6505-0-5060-8200-5202-169-0400	SELPA SVCS,MILEAGE	300.00	300.00			300.00
	Total for Object 5200	46,800.00	46,800.00	20,700.00	.00	26,100.00
04-6505-0-5060-2200-5300-161-0400	AB602 PROG SPEC,DUES & ME	14,000.00	14,000.00	607.00	3,060.00	10,333.00
04-9260-0-5060-2200-5300-176-0400	SELPA PD CONS,DUES & MEM	1,750.00	1,750.00			1,750.00
	Total for Object 5300	15,750.00	15,750.00	607.00	3,060.00	12,083.00
04-6505-0-5060-2200-5400-161-0400	AB602 PROG SPEC,INSURANC	2,700.00	2,700.00		2,700.00	
	Total for Object 5400	2,700.00	2,700.00	.00	2,700.00	.00

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2024, Unposted JEs? = Y, Assets and Liabilities? = Y, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 2, Page Break Level =)

ESCAPE ONLINE

Balances through July (01)						Fiscal Year 2023/24	
Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance	
Fund 04 - SELPA (continued)							
04- 6505- 0- 5060- 8200- 5501- 161- 0400	AB602 PROG SPEC,GAS & ELE	9,000.00	9,000.00			9,000.00	
04- 6505- 0- 5060- 8200- 5502- 161- 0400	AB602 PROG SPEC,WATER/SE	700.00	700.00			700.00	
04- 6505- 0- 5060- 8200- 5505- 161- 0400	AB602 PROG SPEC,GARBAGE	1,300.00	1,300.00	1,378.77		78.77-	
	Total for Object 5500	11,000.00	11,000.00	1,378.77	.00	9,621.23	
04- 6505- 0- 5060- 2200- 5600- 161- 0400	AB602 PROG SPEC,RENTALS,	2,480.00	2,480.00			2,480.00	
04- 6505- 0- 5060- 8700- 5600- 169- 0400	SELPA SVCS,RENTALS, LEASE	15,700.00	15,700.00	9,329.60	1,865.92	4,504.48	
04- 6505- 0- 5060- 2200- 5603- 161- 0400	AB602 PROG SPEC,MAINTENA	1,980.00	1,980.00			1,980.00	
	Total for Object 5600	20,160.00	20,160.00	9,329.60	1,865.92	8,964.48	
04- 6505- 0- 5060- 2200- 5751- 161- 0400	SELPA SVCS,DUPLICATING				31.70	31.70-	
	Total for Object 5700	.00	.00	.00	31.70	31.70-	
04- 3345- 0- 5750- 1110- 5800- 160- 0400	IDEA P-S STAFF,OTHER OPER	2,457.00	2,457.00			2,457.00	
04- 3395- 0- 5001- 2200- 5800- 164- 0400	ADR,OTHER OPER	14,211.00	14,211.00			14,211.00	
04- 6505- 0- 5060- 2200- 5800- 161- 0400	SELPA SVCS,OTHER OPER	41,180.00	41,180.00			41,180.00	
04- 6505- 0- 5060- 2200- 5800- 169- 0400	SELPA SVCS,OTHER OPER	6,000.00	6,000.00	2,893.68	539.72	2,566.60	
04- 6505- 0- 5060- 8200- 5800- 169- 0400	SELPA SVCS,OTHER OPER	1,800.00	1,800.00	1,777.00		23.00	
04- 6506- 0- 5050- 2140- 5800- 162- 0400	CATASTROPHIC,OTHER OPER	26,500.00	26,500.00	9,950.00		16,550.00	
04- 9260- 0- 5060- 2200- 5800- 176- 0400	SELPA PD CONS,OTHER OPEF	30,000.00	30,000.00			30,000.00	
04- 9280- 0- 4900- 4900- 5800- 476- 0400	MAA-MEDI-CL ADM,OTHER OP	50,000.00	50,000.00			50,000.00	
04- 9313- 0- 5060- 2200- 5800- 000- 0400	REG LITIG FD,OTHER OPER	125,000.00	125,000.00			125,000.00	
04- 6506- 0- 5050- 2140- 5801- 162- 0400	CATASTROPHIC,CONSULT EXI	5,000.00	5,000.00			5,000.00	
04- 9260- 0- 5060- 2200- 5801- 176- 0400	SELPA PD CONS,CONSULT EX	2,000.00	2,000.00			2,000.00	
04- 6505- 0- 5060- 2200- 5806- 161- 0400	SELPA SVCS,SOFTWR SPT	75,325.00	75,325.00		11,770.00	63,555.00	
04- 9260- 0- 5060- 2200- 5806- 176- 0400	SELPA PD CONS,SOFTWR SP1	100.00	100.00			100.00	
04- 6505- 0- 5060- 2200- 5808- 161- 0400	SELPA SVCS,COPIER USAGE	300.00	300.00			300.00	
04- 6506- 0- 5050- 2140- 5809- 162- 0400	CATASTROPHIC,CATERING	5,000.00	5,000.00			5,000.00	
04- 9260- 0- 5060- 2200- 5809- 176- 0400	SELPA PD CONS,CATERING	500.00	500.00			500.00	
	Total for Object 5800	385,373.00	385,373.00	14,620.68	12,309.72	358,442.60	
04- 6505- 0- 5060- 2200- 5901- 161- 0400	AB602 PROG SPEC,TELEPHON	1,800.00	1,800.00			1,800.00	
04- 6505- 0- 5060- 2200- 5903- 161- 0400	AB602 PROG SPEC,DATA LINE	2,280.00	2,280.00			2,280.00	
	Total for Object 5900	4,080.00	4,080.00	.00	.00	4,080.00	
04- 3345- 0- 5750- 7210- 7310- 160- 0400	IDEA P-S STAFF,INDIRECT C	143.00	143.00			143.00	
04- 3395- 0- 5001- 7210- 7310- 164- 0400	ADR,INDIRECT COSTS	711.00	711.00			711.00	
04- 6503- 0- 5750- 7210- 7310- 155- 0400	AB602 LOW INC,INDIRECT CO	4,000.00	4,000.00			4,000.00	
04- 6505- 0- 5060- 7210- 7310- 161- 0400	AB602 PROG SPEC,INDIRECT	82,401.00	82,401.00			82,401.00	

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2024, Unposted JEs? = Y, Assets and Liabilities? = Y, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 2, Page Break Level =)

ESCAPE ONLINE

Balances through July (01)						Fiscal Year 2023/24
Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA (continued)						
04- 6505- 0- 5060- 7210- 7310- 169- 0400	SELPA SVCS,INDIRECT COSTS	3,684.00	3,684.00			3,684.00
04- 6506- 0- 5050- 7210- 7310- 162- 0400	CATASTROPHIC,INDIRECT CO	2,375.00	2,375.00			2,375.00
04- 9260- 0- 5060- 7210- 7310- 176- 0400	SELPA PD CONS,INDIRECT CC	3,143.00	3,143.00			3,143.00
04- 9260- 0- 5060- 7210- 7310- 470- 0400	SELPA PD CONS,INDIRECT CC	21.00	21.00			21.00
04- 9280- 0- 4900- 7210- 7310- 476- 0400	MAA-MEDI-CL ADM,INDIRECT	2,500.00	2,500.00			2,500.00
04- 9313- 0- 5060- 7210- 7310- 000- 0400	REG LITIG FD,INDIRECT COS	6,250.00	6,250.00			6,250.00
	Total for Object 7300	105,228.00	105,228.00	.00	.00	105,228.00
	Total for Fund 04 and Expense accounts	9,863,670.00	12,388,024.00	6,014,715.00	150,202.22	6,223,106.78

Fund 10 - SP ED PASS-THRU						
Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
10- 3310- 0- 5001- 9200- 7211- 812- 0400	IDEA BASIC,PASS THRU DIST	810,490.00	810,490.00			810,490.00
10- 3310- 0- 5001- 9200- 7211- 813- 0400	IDEA BASIC,PASS THRU DIST	563,098.00	563,098.00			563,098.00
10- 3310- 0- 5001- 9200- 7211- 814- 0400	IDEA BASIC,PASS THRU DIST	3,718,661.00	3,718,661.00			3,718,661.00
10- 3310- 0- 5001- 9200- 7211- 815- 0400	IDEA BASIC,PASS THRU DIST	981,080.00	981,080.00			981,080.00
10- 3310- 0- 5001- 9200- 7211- 816- 0400	IDEA BASIC,PASS THRU DIST	2,306,475.00	2,306,475.00			2,306,475.00
10- 3315- 0- 5730- 9200- 7211- 812- 0400	IDEA PRESCHOOL,PASS THRL	33,763.00	33,763.00			33,763.00
10- 3315- 0- 5730- 9200- 7211- 813- 0400	IDEA PRESCHOOL,PASS THRL	23,457.00	23,457.00			23,457.00
10- 3315- 0- 5730- 9200- 7211- 814- 0400	IDEA PRESCHOOL,PASS THRL	154,909.00	154,909.00			154,909.00
10- 3315- 0- 5730- 9200- 7211- 815- 0400	IDEA PRESCHOOL,PASS THRL	40,869.00	40,869.00			40,869.00
10- 3315- 0- 5730- 9200- 7211- 816- 0400	IDEA PRESCHOOL,PASS THRL	96,081.00	96,081.00			96,081.00
10- 6502- 0- 5001- 9200- 7221- 812- 0400	AB602 APPRTN,TRNSFRS APP	1,014,300.00	1,014,300.00			1,014,300.00
10- 6502- 0- 5001- 9200- 7221- 813- 0400	AB602 APPRTN,TRNSFRS APP	704,698.00	704,698.00			704,698.00
10- 6502- 0- 5001- 9200- 7221- 814- 0400	AB602 APPRTN,TRNSFRS APP	4,653,775.00	4,653,775.00			4,653,775.00
10- 6502- 0- 5001- 9200- 7221- 815- 0400	AB602 APPRTN,TRNSFRS APP	1,227,787.00	1,227,787.00			1,227,787.00
10- 6502- 0- 5001- 9200- 7221- 816- 0400	AB602 APPRTN,TRNSFRS APP	2,886,471.00	2,886,471.00			2,886,471.00
	Total for Fund 10, Expense accounts and Object 7200	19,215,914.00	19,215,914.00	.00	.00	19,215,914.00
	Total for Org 050-Solano County Office of Education	29,079,584.00	31,603,938.00	6,014,715.00	150,202.22	25,439,020.78

**Council of Superintendents
Solano County SELPA**

Subject: SELPA Activity Reports

Meeting Date: August 24, 2023

Agenda Item: 5.1. Assistant Superintendent's Report

Type: Information

<p>Introduction:</p> <ul style="list-style-type: none">• The Assistant Superintendent will provide a brief update on the Solano County SELPA's activities.	<p>Notes:</p>
---	----------------------

**Council of Superintendents
Solano County SELPA**

Subject: SELPA Activity Reports

Meeting Date: August 24, 2023

Agenda Item: 5.2. Dispute Resolution Report

Type: Information

<p>Pursuant to Ed Code, state level compliance complaints and due process complaints are reported to the COS regularly. Current dispute resolution activity is as follows:</p> <p>California Department of Education (CDE) Compliance Complaints:</p> <ul style="list-style-type: none"> • 0 new • 3 ongoing – Travis USD (1); Vacaville USD (2) • 1 closed – Fairfield-Suisun USD <p>Due Process Updates:</p> <ul style="list-style-type: none"> • 1 new – Fairfield-Suisun USD • 0 ongoing • 4 closed – Benicia USD (1); Fairfield-Suisun USD (1); Travis USD (2) <p>Office for Civil Rights (OCR) Complaints:</p> <ul style="list-style-type: none"> • 0 new • 1 ongoing – Vacaville USD • 0 closed <p>Alternative Dispute Resolution</p> <ul style="list-style-type: none"> • Independent Child Advocate Cases – as of June 30, 2023 <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">DISTRICT</th> <th style="text-align: center;">NEW</th> <th style="text-align: center;">ACTIVE</th> <th style="text-align: center;">INACTIVE</th> <th style="text-align: center;">MONITOR</th> </tr> </thead> <tbody> <tr> <td>BUSD</td> <td style="text-align: center;">2</td> <td style="text-align: center;">2</td> <td style="text-align: center;">0</td> <td style="text-align: center;">1</td> </tr> <tr> <td>DUSD</td> <td style="text-align: center;">1</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>FSUSD</td> <td style="text-align: center;">4</td> <td style="text-align: center;">4</td> <td style="text-align: center;">2</td> <td style="text-align: center;">4</td> </tr> <tr> <td>SCOE</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>TUSD</td> <td style="text-align: center;">0</td> <td style="text-align: center;">3</td> <td style="text-align: center;">2</td> <td style="text-align: center;">2</td> </tr> <tr> <td>VUSD</td> <td style="text-align: center;">1</td> <td style="text-align: center;">1</td> <td style="text-align: center;">0</td> <td style="text-align: center;">4</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: center;">8</td> <td style="text-align: center;">10</td> <td style="text-align: center;">4</td> <td style="text-align: center;">11</td> </tr> </tbody> </table>	DISTRICT	NEW	ACTIVE	INACTIVE	MONITOR	BUSD	2	2	0	1	DUSD	1	0	0	0	FSUSD	4	4	2	4	SCOE	0	0	0	0	TUSD	0	3	2	2	VUSD	1	1	0	4	TOTAL	8	10	4	11	<p>Notes:</p>
DISTRICT	NEW	ACTIVE	INACTIVE	MONITOR																																					
BUSD	2	2	0	1																																					
DUSD	1	0	0	0																																					
FSUSD	4	4	2	4																																					
SCOE	0	0	0	0																																					
TUSD	0	3	2	2																																					
VUSD	1	1	0	4																																					
TOTAL	8	10	4	11																																					

**Council of Superintendents
Solano County SELPA**

Subject: SELPA Activity Reports

Meeting Date: August 24, 2023

Agenda Item: 5.3. Nonpublic School Monitoring

Type: Information

<p>Introduction:</p> <ul style="list-style-type: none">• Andrew Ownby will present an update on the monitoring of the nonpublic schools utilized by the Solano County SELPA.	<p>Notes:</p> <p>See attached monitoring log.</p>
---	--

NPS site	Date of Visit	Drop In?	Solano SELPA Students Enrolled day of visit	Solano SELPA Students Absent day of visit	Related Services Positions Fully Staffed?	Related Services Logs Received?	Comments:
ABC Richmond	7/13/23	Yes	2	1	Yes	Yes	Related service logs for June were requested on June 31 at and requested again on day of visit. They were emailed shortly afterwards. Administration not present on day of visit. Observed one of the two Solano SELPA students in the program one was out due to illness. Interviewed student and teacher during observation in the OT area. Teaching credentials were reviewed. One credential was set to expire in September. Site administration was altered via email. No other concerns currently.
ANOVA Concord	7/21/23	Yes	3	2	Yes	Emailed	Some of our students have opted out of attending ESY. I attempted to visit on 7/3 but all of our students were absent. I spoke with staff about the students that had opted in to ESY. When I returned on 7/21, 1 student was present. I was able to observe and communicate with the student and staff report the student is doing well. While there, the students were getting ready for the school talent show. I was able to watch the talent show. When students got nervous on stage, other students shouted out, "believe in yourself, you can do it, let's go we know you can do it!" It was great to see the students encourage each other unprompted and be supportive of each other. Overall it was a great visit.
CCHAT Rancho Cordova	7/12/23	Yes	3	2	Yes	Emailed	I was able to observe both students who were present the day of the visit. One student was appropriately sitting with peers eating his snack and the other was actively engaged in an art lesson with a small group in a different classroom. During ESY the students rotate through different classrooms and participate in a variety of activities. All the students were dressed in matching neon green t-shirts since they were preparing for CBI with an outing to the park.
Cypress Petaluma	7/13/23	Yes	1	1	Yes	Emailed	The student was observed in his classroom setting. Staff was appropriately supporting the student transition to CBI outing. Student greeted me and let me know he was going to the park. Teacher reported behaviors at school have improved.
Capitol Elementary	7/12/23	Yes	1	0	Yes	Emailed	The director reports the student is not attending ESY. Very few students were on campus the day of the visit due to being on CBI. The site participates in several outings during ESY (e.g., parks, bowling, Lake Natoma, movies, and the Jump House.) The site is fully staffed and has space available across a variety of grades.
Capitol Academy	7/12/23	Yes	2	1	Yes	Emailed	Director reports both students are doing well. However one of the students attendance recently decreased and the director shared family is possibly moving. SELPA Coordinator is looking into it. I was able to observe the other student working with money to determine what he could purchase at the student store. He appropriately greeted me and shared he is having a good summer. It was a pleasure visiting with him and hearing the progress he is making.
Land Park Academy Sacramento	7/12/23	Yes	3	3	Yes	Emailed	I was able to visit two classrooms and the cafeteria since one of the students was at lunch. All students observed were actively engaged with activities. The newest student had some difficulty transitioning to a new environment; however, staff report he is adjusting and getting settled in now. He appeared happy in the classroom while he released some of his excess energy. The site has space available across multiple grades.
Point Quest Sacramento	6/9/23	Yes	9	4	Yes	Emailed	This visit was completed during ESY. No concerns were noted.
Sierra Sacramento	7/5/23	Yes	6	3	Yes	Emailed	I was not able to observe all the students who were in attendance the day of my visit as some had not returned from CBI. The students I did observe were actively engaged in the activities. One of the students who had previously been struggling with relationships was voted as Class Representative by his peers. He has shown significant gains over the last semester. The site is working on getting more seating on the playground with additional shade covers. Director reports they are gearing up for the week of training at the end of July for all returning staff.
Sierra Solano	7/11/23	Yes	13	4	yes	yes	New signage was up on the exterior and interior of the building clearing marking the facility which was lacking last year. The broken door to the playground has been fixed. Observed 3 classrooms. Students were on task. Observed Gymnastics class at the Pacific Edge facility. 8 students are able to participate weekly if the criteria are met. Staffing list reviewed and one teacher is expected to be leaving the school.

Spectrum Concord	6/8/23	Yes	2	0	Yes	Emailed	I was able to observe both of our students attending ESY. One of the two is in his first week at this school site and seems to be adjusting well. Staff stated that he had a difficult first day but has since adjusted well and is making friends with peers. I observed him playing chess with a staff member and then participating in direct instruction. The other student was observed dancing to a video with the class for their physical education component.
Spectrum - Delta	6/8/23	Yes	2	0	Yes	Emailed	Both students were observed in their first day of ESY. One of the students was sitting at his desk writing his name on a sheet of paper, this was the first time I've personally observed him in the classroom instead of on the playground. The other student was observed during an OT session. She has been at this NPS for a full year and has made significant progress! When she began her self injurious behaviors were occurring all day, she needed a helmet for safety, and I had only ever seen her crying. Today I'm so happy to report that she no longer requires the helmet, was smiling, and staff reported a huge drop in her self injurious behaviors.
Spectrum Solano	7/12/13	Yes	34	9	No - hiring for SLP	Emailed	Site files were reviewed. Spectrum Solano is in the process of going paperless and team was actively scanning piles of IEP documents going back 7 years into their new PDF viewer system. Observed two classrooms. No concerns Site will be due for a Full onsite CDE review this year. Site will be opening at least one new classroom for the 23-24 school year (a second will be opened pending hiring of credentialed staff). The last day of ESY will be 8/2/23. Master contract documents requested for 23-24.
Stockton Educational Center	n/a	n/a	n/a	n/a	n/a	n/a	Parent refusing to send student. Offer of FAPE is Stockton.

**Council of Superintendents
Solano County SELPA**

Subject: SELPA Business

Meeting Date: August 24, 2023

Agenda Item: 6.1. Community Advisory Committee (CAC) Annual Report

Type: Information

<p>Introduction:</p> <ul style="list-style-type: none">• Kerry Purcell, Community Advisory Committee (CAC) Chairperson, will present the annual CAC report to the Council of Superintendents.	<p>Notes:</p> <p>See attached CAC report.</p>
--	--



**Solano County
Special Education
Community Advisory Committee**

COS 8/24/2023

Item #6.1

Participants:

Benicia Unified School District
Dixon Unified School District
Fairfield-Suisun Unified School District
Travis Unified School District
Vacaville Unified School District
Solano County Office of Education

**Community Advisory Committee Annual Report to Council of Superintendents
Activities of 2022-2023 School Year
Solano County Special Education Local Plan Area**

The Community Advisory Committee of Solano County SELPA had a busy and productive session during the 2022-2023 school year. The committee meets on the third Thursday of the month at the Solano County Office of Education. Members include parent representatives nominated by each school district, district administrators, and workers from community-based agencies. These meetings are scheduled from noon to 2:00 p.m. and follow a calendar of varied discussion topics and activities. Standing agenda items include updates from districts and member agencies and legislative updates from the SELPA Assistant Superintendent, Andrew Ownby. Officers for 2022-2023 were Kerry Pilley Purcell and Cathy Daily as Co-Chairs.

The primary mission of the CAC is to advise the Solano SELPA and its member LEAs on issues and concerns that are particularly significant to the parents of students with special needs. Notable highlights of this year's activities include the following:

- The 17th Annual Recognition Ceremony was held on May 1, 2023. The event acknowledged individuals for their outstanding service to students with special needs. The ceremony recognized 46 honorees, including nine community members. The event was well attended, including community leaders and the local representative for Assemblymember Lori Wilson.
- Legislative Information Sharing Day was held in person on May 3, 2023. The group, including one student, met with Assemblymember Lori Wilson, and a representative from Senator Bill Dodd's office to discuss concerns and offer suggestions on upcoming legislation impacting special education.
- The CAC coordinated presentations on a variety of topics. North Bay Regional Center and Matrix both presented information on their agencies and the services and resources they can provide parents and students. Alexis Lynch from the Lynch Law Firm presented on conservatorship, explaining what it is, and the process involved.

The CAC looks ahead to 2023-2024 and to serving the community with a renewed approach to offering parent education in collaboration with individual districts. District directors are committed to recruiting new parents who can serve in this advisory capacity, as some members are no longer able to attend meetings.

Respectfully Submitted

**Council of Superintendents
Solano County SELPA**

Subject: SELPA Business

Meeting Date: August 24, 2023

Agenda Item: 6.2. SELPA Procedural Manual

Type: Action

Recommended Action: It is requested that the Council of Superintendents approve Solano County SELPA Procedural Manual Sections N and FF.

Introduction:	Notes:
<ul style="list-style-type: none">• Section N: Nonpublic School and Agency Policy – Minor updates were made to the existing policy to align with GAMUT sample board policy 6159.2.• Section FF: Special Education Staff – This policy was developed to align with member district policies regarding the qualifications of special education personnel.	See attached documents.

Protocol:

- Public Comment
- Board Discussion
- Motion
- Second
- Vote

N. Nonpublic School and Agency Policy

The Solano County SELPA and member LEAs recognizes its responsibility to provide a free appropriate public education to students with disabilities in accordance with law. When the district is unable to provide direct special education and/or related services to students with disabilities, the Solano County SELPA may, on behalf of the member LEA, enter into a contract with a nonpublic, nonsectarian school (NPS) or agency (NPA) (collectively NPS/A) to meet student needs consistent with the comprehensive local plan.⁶

Prior to entering into a contract to place any student in an NPS/A, the Assistant Superintendent, SELPA, or designee shall verify that the school or agency is certified to provide special education and related services to individuals with disabilities and complies with staff training requirements in accordance with Education Code 56366 and 56366.1. In accordance with Education Code 56026.3, a special education local plan area is considered a local education agency. When the Solano County SELPA is the contracting local education agency for NPS/A Master Contracts on behalf of its member districts, the Solano County SELPA must verify all contracted NPS/A compliance with the mandatory behavior training. In addition, the Assistant Superintendent, SELPA, or designee, shall monitor, on an ongoing basis, the certification of any NPS/A with which the Solano County SELPA has a contract to ensure that the school or agency's certification has not expired.

No district student with a disability shall be referred to or placed in an NPS/A unless the student's individualized education program (IEP) team has determined that an appropriate public education alternative does not exist, and that the placement is appropriate for the student. (Education Code 56342.1)

The Solano County SELPA shall pay to the NPS/A the full amount of the tuition or fees, as applicable, for students with disabilities who are enrolled in programs or receiving services provided by the NPS/A, pursuant to the contract. (Education Code 56365)

In accordance with law, any student with disabilities placed in an NPS/A shall have all the rights and protections to which students with disabilities are generally entitled, including, but not limited to, procedural safeguards, due process rights, and periodic review of the student's IEP.

During the period when any student with disabilities is placed in an NPS/A, the student's IEP team shall retain responsibility for monitoring the student's progress towards meeting the goals identified in the student's IEP.

The Assistant Superintendent, SELPA, or designee may apply to the Superintendent of Public Instruction to waive any of the requirements of Education Code 56365, 56366, and 56366.6. (Education Code 56366.2)

⁶ See corresponding member LEA board policy and administrative regulation 6159.2

N1. Master Contract

Every master contract between the Solano County SELPA and an NPS/A shall specify the general administrative and financial agreements for providing special education and designated instruction and services. The master contract shall be for a term not to exceed one year and shall be renegotiated prior to June 30. Provisions of the contract shall include, but not be limited to: (Education Code 56366; 5 CCR 3062)

1. Student-teacher ratios
2. Transportation specified in a student's individualized education program (IEP)

The contract shall not include special education transportation provided through the use of services or equipment owned, leased, or contracted by the district for students enrolled in the NPS/A unless provided directly or subcontracted by that NPS/A.
3. Procedures for recordkeeping and documentation
4. The maintenance of school records by the district to ensure that appropriate high school graduation credit is received by any participating student
5. An Individual Services Agreement (ISA) for each student, which will be negotiated for the length of time for which NPS/A special education and designated instruction and services are specified in the student's IEP
6. A description of the process to be utilized by the district to oversee and evaluate placements in the NPS/A, including a method for evaluating whether each student is making appropriate educational progress
7. Procedures and responsibilities for attendance and unexcused absences
8. General provisions related to modifications and amendments to the contract, waivers, disputes, contractor's status, conflicts of interest, termination, inspection and audits, compliance with applicable state and federal laws and regulations, and indemnification and insurance requirements
9. Payment schedules, including, but not limited to, payment amounts, payment demand, right to withhold, and audit exceptions

The contract may allow for partial or full-time attendance at the NPS/A. (Education Code 56366)

With mutual agreement of the Solano County SELPA and NPS/A, changes may be made to the administrative and financial agreements in the master contract at any time, provided the change does not alter a student's educational instruction, services, or placement as outlined in the student's ISA. (Education Code 56366)

The master contract or ISA may be terminated for cause if either party gives 20 days' notice. However, the availability of a public education program initiated during the period of the contract shall not give cause for termination unless the parent/guardian agrees to transfer the student to the program. (Education Code 56366)

N2. Placement and Services

For any student to be placed in an NPS/A, the Assistant Superintendent, SELPA, or designee shall develop an individual services agreement based on the student's IEP. Each individual services agreement shall specify the length of time authorized in the student's IEP for the NPS/A services, not to exceed one year. Changes in a student's educational instruction, services, or placement shall be made only on the basis of revisions to the student's IEP. (Education Code 56366)

At least once each year, the placing district shall: (Education Code 56366)

1. Evaluate the educational progress of each student placed in an NPS/A, including a review of state assessment results
2. During the annual meeting held to review the student's IEP pursuant to Education Code 56343, consider whether the student's needs continue to be best met at the NPS/A and whether changes to the student's IEP are necessary, including whether the student may be transitioned to a public-school setting

When a special education student meets the district requirements for completion of the prescribed course of study as designated in the student's IEP, the district shall award the student a diploma of graduation. (5 CCR 3070)

N3. Out-of-State Placements

Before contracting with a nonpublic, nonsectarian school or agency outside California, the Assistant Superintendent, SELPA, or designee shall document the Solano County SELPA's efforts to find an appropriate program offered by an NPS/A within California. (Education Code 56365)

Within 15 days of any decision for an out-of-state placement, the student's IEP team shall submit to the Superintendent of Public Instruction a report with information about the services provided by the out-of-state program, the costs of the special education and related services provided, and the district's efforts to locate an appropriate public school or NPS/A within California. (Education Code 56365)

If the district decides to place a student with an NPS/A outside the state, the district shall indicate the anticipated date of the student's return to a placement within California and shall document efforts during the previous year to return the student to California. (Education Code 56365)

N4. On-Site Visits

The Superintendent or designee shall conduct an on-site visit to an NPS/A before the placement of a student at the school or agency, if the district does not have any other students currently enrolled at the NPS/A. (Education Code 56366.1)

At least once per year, the Assistant Superintendent, SELPA, or designee shall conduct an on-site monitoring visit to each NPS/A at which the district has a student attending and with which it maintains a master contract. The monitoring visit shall include, but is not limited to: (Education Code 56366.1)

1. A review of services provided to the student through the individual services agreement
2. A review of progress the student is making toward the goals set forth in the student's IEP
3. A review of progress the student is making toward the goals set forth in the student's behavioral intervention plan, if applicable
4. An observation of the student during instruction
5. A walkthrough of the facility

The Solano County SELPA shall report the findings resulting from the monitoring visit to CDE within 60 calendar days of the on-site visit. (Education Code 56366.1)

N5. Participation in the Bay Area Collaborative

The Solano County SELPA is a member SELPA of the Bay Area Collaborative. As a member of the Bay Area Collaborative, master contract with an NPS/A shall follow the Bay Area Collaborative Master Contract Template.

N6. SELPA Notification of Placement

Within seventy-two (72) hours of an IEP meeting that places a student in an NPS, the district administrator shall complete the NPS Placement Form and submit it to the Solano County SELPA office. The district must provide access to the documents authorizing the placement (e.g., upload the IEP in special education database or provide a copy of pertinent portions of a settlement agreement).

For each student enrolled in an NPS, the Solano SELPA will develop an ISA based upon the NPS Placement Form and the current, consented to signed IEP; an interim placement form for transfer students; or pertinent documentation from a settlement agreement.

Information from the NPS Placement Form is consolidated into a report and presented to the COS for ratification on a regular basis.

N7. SELPA Assistance with NPS Placements

Member districts may place students in an NPS without assistance from the Solano County SELPA, however, the Solano County SELPA is available to assist member districts. Member districts may request assistance by submitting a Request for SELPA Program Assistance. Solano County SELPA program staff are available to assist member districts by:

1. Locating an appropriate NPS based upon the unique needs of a student
2. Conducting a case review to ensure that an NPS is the least restrictive environment for the student
3. Assist parents with arranging a site visit to proposed NPS placements with or without district staff

In addition to the monitoring requirements and reporting required under Education Code 56366.1, the Solano County SELPA provides assistance to member districts through ongoing monitoring as follows:

1. Conducting eight (8) site visits per school year; site visits may be unannounced or scheduled
2. Observe Solano County SELPA students during NPS sites
3. Review attendance and service logs of Solano County SELPA students to ensure all services necessary are being provided
4. Monitor/review teacher credentials of NPS staff at least 3 times a year
5. Review Solano County SELPA student files stored at NPS during site visits
6. Participating in CDE NPS monitoring

Member LEA special education directors and the COS will be provided a summary of NPS monitoring visits.

N8. Residential Placements

Solano County SELPA staff shall co-case manage all placements in residential settings act as a liaison between the NPS and the other agencies. The Solano County SELPA maintains a residential placement risk pool for the purpose of funding the board and care portion of residential placements. To access this pool, the placing district must coordinate the placement with the Solano County SELPA. The failure to include the Solano County SELPA in residential placement decisions precludes the member LEA from accessing the residential placement risk pool.

N9. Case management

LEA case manager responsibilities include the following:

1. Monitor and supervise the student's IEP, including scheduling and conducting IEP review meetings.
2. Monitor student academic achievement testing and progress towards either graduation or a certificate of completion.
3. Inform the Solano County SELPA Office within 72 hours of any IEP meeting to allow for development of updated ISAs.
4. During the period when any student with disabilities is placed in an NPS, the student's IEP team shall retain responsibility for monitoring the student's progress towards meeting the goals identified in his/her IEP.

FF. SPECIAL EDUCATION STAFF⁸

Qualifications/Assignment of Special Education Teachers

Any teacher assigned to serve students with disabilities shall possess an appropriate credential or other authorization issued by the Commission on Teacher Credentialing (CTC) that specifically authorizes him/her to teach students with the primary disability within the program placement recommended in the students' individualized education program (IEP). (5 CCR 80046.1-80048.9.4) In addition to the appropriate authorization to serve students with disabilities, any teacher assigned to provide instruction to English learners with disabilities shall also possess a supplemental authorization to provide English language and development and primary language support (e.g., CLAD, BCLAD or equivalent).

The district may employ a person with an appropriate district intern credential to provide classroom instruction to students with disabilities, provided he/she has met the subject matter requirement specified in Education Code 44325 and receives guidance, supervision, and professional development through an established district intern program. (Education Code 44325, 44326, 44830.3).

The Superintendent or designee may request that the CTC issue a special education limited assignment teaching permit which authorizes a qualified special education teacher, with his/her written consent, to serve outside the specialty area of his/her credential. If the teacher has not yet obtained permanent status, the Superintendent or designee shall assign one or more experienced educators in the special education subject area(s) of the permit, who have at least three years of full-time teaching experience in each of the subject area(s) of the permit, to provide guidance and assistance to the permit holder. (5 CCR 80026, 80027.1)

As needed, the district may apply to the CTC for an emergency permit for resource specialist services pursuant to 5 CCR 80023.2 and 80024.3.1.

When requesting either a limited assignment teaching permit or an emergency resource specialist permit, the Superintendent or designee shall submit a Declaration of Need for Fully Qualified Educators that satisfies the requirements of 5 CCR 80026 and has been approved by the Board at a regularly scheduled Board meeting. (5 CCR 80026)

If there is a need to immediately fill a classroom vacancy or a suitable credentialed teacher cannot be found after a diligent search, the Superintendent or designee may, as appropriate, apply to the CTC for a short-term staff permit pursuant to 5 CCR 80021, a provisional internship permit pursuant to 5 CCR 80021.1, or, as a last resort, a credential waiver.

⁸ See corresponding member LEA administrative regulation 4112.23

Individuals providing related services to students with disabilities, including developmental, corrective, and other supportive and related services, shall meet the applicable qualifications specified in 5 CCR 3051-3051.24. (5 CCR 3051; 34 CFR 300.34, 300.156)

The Superintendent or designee shall provide ongoing professional development as needed to assist special education staff in updating and improving their knowledge and skills.

Whenever a candidate for a clear education specialist credential is employed by the district, the Superintendent or designee shall, within 60 days of employment, collaborate with the candidate and, as applicable, with the college or university to develop an individualized induction plan including supported induction and job-related course of advanced preparation. (5 CCR 80048.8.1)

Resource Specialists

The duties of resource specialists shall include, but are not limited to: (Education Code 56362; 5 CCR 80070.5)

1. Providing instruction and services for students with disabilities whose needs have been identified in an IEP
2. Conducting educational assessments
3. Providing information and assistance for students with disabilities and their parents/guardians
4. Providing consultation, resource information, and material regarding students with disabilities to staff members in the regular education program and the students' parents/guardians
5. Coordinating special education services with the regular school program for each student with disabilities enrolled in the resource specialist program
6. Monitoring student progress on a regular basis, participating in the review and revision of IEPs as appropriate, and referring students who do not demonstrate appropriate progress to the IEP team
7. Providing services for secondary students that emphasize academic achievement, career and vocational development, and preparation for adult life

Any student who receives resource specialist services shall be assigned to regular classroom teacher(s) for a majority of the school day, unless his/her IEP team approves enrollment in the resource specialist program for a majority of the school day. (Education Code 56362; 5 CCR 80070.5)

Resource specialists shall not simultaneously be assigned to serve as resource specialists and to

teach regular classes. (Education Code 56362)

The district's resource specialist program shall be under the direction of a resource specialist who possesses the qualifications specified in Education Code 56362.

Caseloads

The Superintendent or designee shall ensure that caseloads for special education teachers are within the maximum caseloads established by law, the collective bargaining agreement, and/or the comprehensive plan of the Special Education Local Plan Area (SELPA) in which the district participates.

No resource specialist shall have a caseload which exceeds 28 students. As necessary and with the agreement of the resource specialist, the Governing Board may request a waiver from the State Board of Education to increase the caseload to no more than 32 students, provided that an individual resource specialist does not have a caseload exceeding 28 students for more than two school years and has the assistance of an instructional aide at least five hours daily during the period of the waiver. (Education Code 56362, 56362.1; 5 CCR 3100)

(cf. 1431 - Waivers)

The average caseload for language, speech, and hearing specialists shall not exceed 55 cases, unless the SELPA plan specifies a higher average caseload and states the reasons for the higher average caseload. The maximum caseload for speech and language specialists exclusively serving children with disabilities age 3-5 years shall not exceed 40. (Education Code 56363.3, 56441.7)

**Council of Superintendents
Solano County SELPA**

Subject: Advance Planning

Meeting Date: August 24, 2023

Agenda Item: 7.0. Advance Planning

Type: Information

Introduction:

- September 1, 2023 Council of Superintendents Special Meeting
 - FCMAT presentation on the cost of SCOE-operated programs
- September 28, 2023 Council of Superintendents
 - 2023-24 Independent Educational Evaluation (IEE) Cost Containment

**Council of Superintendents
Solano County SELPA**

Subject: Closed Session

Meeting Date: August 24, 2023

Agenda Item: 8.0. Closed Session

Type: Action

Introduction:	Notes:
<p>8.1. Public Comment: Any member of the public may address the Board regarding items on the closed session agenda. Each speaker is allowed three (3) minutes.</p> <p>8.2. Adjourn to Closed Session: Pursuant to Government Code Section 54957 (b)(1), the COS will adjourn to closed session to establish goal setting for the 2023-2024 school year, as part of the SELPA Assistant Superintendent’s evaluation of performance.</p> <p>8.3. Closed Session: Evaluation of Performance (Government Code Section 54957 (b)(1)). Goal setting – Assistant Superintendent, SELPA.</p> <p>8.4. Reconvene in open session.</p> <p>9.0. Report of Closed Session Actions</p>	

Protocol:

- Public Comment
- Adjourn to Closed Session
- Closed Session
- Reconvene in Open Session
- Report of Closed Session Actions