

**Council of Superintendents
Solano County SELPA**

Subject: Agenda

Meeting Date: March 28, 2024

Agenda Item: 2.0. Approval of Agenda

Type: Action

Recommended Action: It is requested that the Council of Superintendents approve the March 28, 2024, agenda as presented.

Introduction:	Notes:

Protocol:

- Public Comment
- Board Discussion
- Motion
- Second
- Vote



Solano County Special Education Local Plan Area

Participants:
Benicia Unified School District
Dixon Unified School District
Fairfield-Suisun Unified School District
Travis Unified School District
Vacaville Unified School District
Solano County Office of Education

COUNCIL OF SUPERINTENDENTS (COS)

Thursday, March 28, 2024

10:00 – 11:30 a.m.

Solano County Office of Education – Boardroom
5100 Business Center Drive
Fairfield, CA 94534

- | | |
|---|--------------------|
| 1. Call to Order & Pledge of Allegiance | Action |
| 2. Approval of Agenda | Action |
| 3. Consent Calendar Items | Action |
| 3.1. Approval of Minutes – February 15, 2024 | |
| 3.2. Approval of Nonpublic School Placements | |
| 3.3. Consolidated Budget and Finance Reports | |
| 4. Public Comment | |
| Members of the public wishing to address any item listed on the agenda are asked to submit a Request to Speak form to the Assistant Superintendent of the SELPA at the opening of the meeting. Speakers are requested to limit their comments to three (3) minutes. Public comment will be limited to a combined total of 15 minutes. | |
| 5. SELPA Activity Reports | |
| 5.1. Assistant Superintendent's Report | Information |
| 5.2. Dispute Resolution Report | Information |
| 5.3. Nonpublic School Monitoring | Information |
| 6. SELPA Business | |
| 6.1. SCOE Extensive Support Needs (ESN) Program Second Interim Budget Revision | Information |
| 6.2. Approval of 2024-2025 Meeting Schedule | Action |
| 6.3. Election of COS Chair and Co-Chair | Action |
| 6.4. Solano County SELPA Regional Programs | Discussion |
| 6.5. Updated SELPA Salary Schedules | Information |
| 7. Advance Planning | Information |
| 8. Adjournment | |

In compliance with the Americans with Disabilities Act, for those requiring special assistance to access SELPA public meetings, to access written documents being discussed at the meetings, or to otherwise participate at SELPA public meetings, please contact the SELPA office at (707) 399-4460. Notification at least 72 hours prior to the meeting will enable the SELPA to make reasonable arrangements to ensure accessibility to the meeting and to provide any required accommodations, auxiliary aids, or services.

Any writings or documents that are public records and are provided to the Council of Superintendents regarding an item on this agenda will be made available for public inspection in the Solano County SELPA office located at 5100 Business Center Dr., Fairfield, CA, during normal business hours. In addition, such writings and documents may be posted on the SELPA's website at www.SolanoCountySELPA.net.

**Council of Superintendents
Solano County SELPA**

Subject: Consent Calendar Items

Meeting Date: March 28, 2024

Agenda Item: 3.0. Consent Calendar Items

Type: Action

Recommended Action: It is requested that the Council of Superintendents approve all consent calendar items as presented.

Introduction:	Notes:
3.1. February 15, 2024, meeting minutes	See attached
3.2. Nonpublic school placement of seven (7) students, as determined by expanded IEP teams	See attached
3.3. Consolidated budget and finance reports	See attached

Protocol:

- Public Comment
- Board Discussion
- Motion
- Second
- Vote

**COUNCIL OF SUPERINTENDENTS (COS)
FEBRUARY 15, 2024
MEETING MINUTES**

1. Call to Order & Pledge of Allegiance: Superintendent Brian Dolan called the meeting to order at 10:01 a.m.

Members Present:

Solano County SELPA: Andrew Ownby
Benicia USD: Damon Wright
Dixon USD: Brian Dolan
Fairfield-Suisun USD: Kris Corey
Solano COE: Lisette Estrella-Henderson
Travis USD: Absent
Vacaville USD: Ed Santopadre

2. Approval of Agenda

Move to approve the agenda.
Motion by Superintendent Kris Corey, second by Superintendent Ed Santopadre
Final Resolution: Motion carries
Yes: Superintendents Kris Corey, Brian Dolan, Lisette Estrella-Henderson, Ed Santopadre, Damon Wright

3. Consent Calendar Items

Move to approve consent calendar items as presented.
Motion by Superintendent Ed Santopadre, second by Superintendent Damon Wright
Final Resolution: Motion carries
Yes: Superintendents Kris Corey, Brian Dolan, Lisette Estrella-Henderson, Ed Santopadre, Damon Wright

4. Public Comment – No public comment was provided.

5 SELPA Activity Reports

5.1. Assistant Superintendent's Report – Andrew Ownby presented an update on the Solano County SELPA's latest developments. Andrew highlighted legislation related to special education, CDE compliance improvement monitoring, and technical assistance support the SELPA provides its member districts, including professional learning activities.

5.2. Dispute Resolution Report – Information item. No questions or concerns were reported.

5.3. Nonpublic School Monitoring – Information item. No questions or concerns were reported.

5.4. Comprehensive Assessment Research and Evaluation (CARE) Clinic Update – Erica Mayer, SELPA Coordinator, provided the COS with an update on the CARE Clinic. She noted that since her last update in May 2023, the SELPA has experienced challenges with communication and collaboration from the CARE Clinic's administration. She also mentioned that the program no longer provides special education services and has no plan to offer them in the future.

6. SELPA Business

6.1. SELPA Budget Assumptions for Fiscal Year 2024-2025 – Erik Deadmond, SELPA Fiscal Analyst, presented the proposed budget assumptions for fiscal year 2024-25, as recommended by the SELPA Governance and Finance Committee (attached). The COS discussed the continued funding of the CARE Clinic and the Catastrophic Cost Pool.

Move to approve the 2024-2025 SELPA budget assumptions without funding the CARE Clinic and Catastrophic Cost Pool and distribute the funds to member districts after the approved budget for the 2024-2025 school year.

Motion by Superintendent Kris Corey, second by Superintendent Ed Santopadre

Final Resolution: Motion carries

Yes: Superintendents Kris Corey, Brian Dolan, Lisette Estrella-Henderson, Ed Santopadre, Damon Wright

6.2. SCOE Special Education Budget Assumptions for Fiscal Year 2024-2025 – Siobhan Dill, Executive Director, Specialized Services, and Becky Lentz, Director, Internal Business Services, presented the 2024-2025 SCOE Special Education budget assumptions as recommended by the SELPA Governance and Finance Committee.

Move to approve the 2024-2025 SCOE Special Education budget assumptions as presented.

Motion by Superintendent Kris Corey, second by Superintendent Damon Wright

Final Resolution: Motion carries

Yes: Superintendents Kris Corey, Brian Dolan, Lisette Estrella-Henderson, Ed Santopadre, Damon Wright

6.3. Consider Approval of Extensive Support Needs (ESN) Staffing Changes for the 2024-2025 School Year – The COS engaged in a discussion regarding the recommended staffing changes made by the SELPA Governance and Finance Committee to the ESN program for the 2024-2025 school year.

Move to recommend following:

1. Reduce administrators from 5.45 FTE to 4.45 (reduction of 1.0 FTE)
2. Reduce 2 FTE teaching positions:
 - a. One preschool teaching position in either Vacaville or Dixon
 - b. One adult transition teaching position by not opening the proposed class in Vacaville
3. Reduce 7 para educator positions (.857 FTE each), of the 9 proposed positions

Motion by Superintendent Kris Corey, second by Superintendent Damon Wright

Final Resolution: Motion carries

Yes: Superintendents Kris Corey, Brian Dolan, Lisette Estrella-Henderson, Ed Santopadre, Damon Wright

6.4. Solano County SELPA Procedural Manual

6.4.1. Section F: 2023-2024 Independent Educational Evaluation (IEE) Cost Containment – Andrew Ownby explained that the cost containment was updated to distinguish between the rates for psychological and psycho-educational assessments.

Move to approve the revision of Section F: 2023-2024 Independent Educational Evaluation (IEE) Cost Containment, as presented.

Motion by Superintendent Lisette Estrella-Henderson, second by Superintendent Damon Wright

Final Resolution: Motion carries

Yes: Superintendents Kris Corey, Brian Dolan, Lisette Estrella-Henderson, Ed Santopadre, Damon Wright

6.4.2. Section Y: By-Laws of the Community Advisory Committee – The procedure was updated to reflect that the CAC meetings shall be operated under Education Code 35147.

Move to approve the revision of Section Y: By-Laws of the Community Advisory Committee, as presented.

Motion by Superintendent Ed Santopadre, second by Superintendent Lisette Estrella-Henderson

Final Resolution: Motion carries

Yes: Superintendents Kris Corey, Brian Dolan, Lisette Estrella-Henderson, Ed Santopadre, Damon Wright

6.5. Solano County SELPA Regional Programs – Andrew Ownby reported that the SELPA concluded its review of the Vacaville USD TAP program and has initiated a review of the Fairfield-Suisun USD TAP program. Andrew reported that SELPA’s recommendation is to increase inclusion into general education classrooms across all regional programs.

7. Advance Planning – Andrew Ownby reported that the March 28, 2024, meeting agenda would include a review of SCOE’s ESN program second interim budget revision, the election of a COS Chairperson and Co-Chairperson, and annual SELPA salary schedules

8. Adjournment – The meeting was adjourned at 11:28 a.m.

Minutes submitted by Monica Hurtado and reviewed by Andrew Ownby.

As recommended by the Governance and Finance Committee on 2/14/2024

**SOLANO COUNTY SELPA
FY 2024-2025
Budget Assumptions**

1. The Governor's proposed budget will be used as the source of estimated revenue for the 2024-2025 budget (may be adjusted after the May Revision).

Funding Sources:

2. AB 602

- ADA based on the 2023-24 P1 certification
- COLA @ 0.76%
- SCOE Special Education Funding Model off-the-top including related services and 3% reserve
- SELPA Program Staff/Regionalized Services off-the-top (program cost + 3% reserve)
- Low Incidence Equipment & Services off-the-top at the 23/24 P-1 certification
 - **\$700,000** to SCOE for DHH program
- Personnel Development off-the-top at **\$55,000**
 - 23/24 ending balance + augmentation if necessary
- Legal Pool off-the-top at **\$200,000**
 - 23/24 ending balance + augmentation if necessary
- Catastrophic Cost Pool off-the-top at **\$100,000**
 - 23/24 ending balance + augmentation if necessary
- California Children's Services MTU
 - **\$14,810 for rent**
 - **\$40,000 ongoing expenses**
- Balance distributed to LEAs based on funding model

3. IDEA and Federal Preschool

- Revenues based on the 23/24 awards
- SCOE off-the-top - **\$1,017,962**
- Balance distributed to LEAs based on funding model

4. Mental Health as a Related Service (MHRS)

- Residential - **\$300,000**
 - 23/24 ending balance + augmentation if necessary
- Balance distributed to LEAs based on funding model
- CARE Clinic reserve – Projected Ending balance - **\$815,000**

5. Litigation Risk Management

- Independent Child Advocate (ICA) – **\$132,600** (0.75 district funded, 0.25 FTE MAA)
 - Offset from ADR fund
- Legal Education – fund off-the-top of IDEA - **\$39,680**

6. Non-Public School (NPS) Fund

- Billed back to LEA based on usage
- Budget based on February projection

As recommended by the Governance and Finance Committee on 2/14/2024

SELPA Operations:

7. SELPA staffing level 8.0 FTE

- Step and Column increases for Certificated and Classified Salaries are included.
 - Negotiations by SCOE have not been settled for 23/24. The budget will include any negotiated settlements reached at the time of the completion of the budget document.
 - Mandatory and non-mandatory benefits are calculated on the following percentages. The rates will be updated to reflect any changes known by the completion of the budget document.

	2024/2025	2025/2026	2026/2027
PERS	27.80%	28.50%	28.90%
STRS	19.10%	19.10%	19.10%
Unemployment	.05%	.05%	.05%
Worker’s Compensation	3.20%	3.20%	3.20%
Social Security	6.20%	6.20%	6.20%
Medicare	1.45%	1.45%	1.45%
Other Post-Employment Benefits	1.40%	1.40%	1.40%

- Health benefits based on the current caps, to be adjusted as appropriate (monthly rates).

Medical	Employee Only	\$914-\$957
	Employee + One	\$914-\$989
	Family	\$939-\$1,089
Dental	Composite	\$103.80
Vision	Composite – non-management	\$ 24.71
Vision	Composite – management	\$ 27.58
Employee Assistance Program	Composite	\$ 21.84
Cash in lieu of medical	Only eligible employees hired prior to July 1, 2004	\$150.00

8. Supplies and services are based on program priorities.

- **None for FY 2024-2025**

9. Indirect cost rate is capped and calculated at 5% – Not on pass through or pooled funds

10. Reserve for economic uncertainties shall be budgeted at 3%.

COUNCIL OF SUPERINTENDENTS
MARCH 28, 2024
NON-PUBLIC SCHOOL PLACEMENTS

- BACKGROUND:** Student: 19-year-old Student
District of Residence: VUSD
Reason for NPS Placement: The student’s intellectual disability and associated delays in their processing abilities, social/emotional skills, adaptive skills, and language skills adversely impact their ability to access the general education curriculum. The student requires a gated campus to prevent the use of restraint when they are escalated.
Current Placement – Larsen ATP
NPS of Placement: Spectrum Solano
Cost to SELPA: \$ 51,066.17
- ACTION:** It is recommended that the COS approve the placement as determined by the expanded IEP team.
- BACKGROUND:** Student: 16-year-old Student
District of Residence: TUSD
Reason for NPS Placement: The team deems the NPS setting to be the most appropriate to meet this student's needs for embedded behavior and mental health support in a small campus environment. The benefit of receiving specialized academic instruction and related services outweighs any potential harmful effect of what is missed in the general education setting. Autistic-like characteristics as well as deficits in attention/anxiety/sensory processing adversely impact the student's academic progress in the general education setting requiring specialized education support and social-emotional/behavioral intervention in a Non-Public Day Treatment placement.
Current Placement: Vanden High School
NPS of Placement: Sierra Solano
Cost to SELPA: \$ 33,165.00
- ACTION:** It is recommended that the COS approve the placement as determined by the expanded IEP team.
- BACKGROUND:** Student: 7-year-old Student
District of Residence: FSUSD
Reason for NPS Placement: This student’s level of inattentiveness, coupled with their hyperactivity and impulse control challenges, impedes their ability to progress in the general curriculum in a general education class. They struggle to comply with adult direction and struggle to work on tasks they do not want to complete.
Current Placement: Point Quest Sacramento
NPS of Placement: Sierra Solano
Cost to SELPA:
- ACTION:** It is recommended that the COS approve the placement as determined by the expanded IEP team.

- BACKGROUND:** Student: 17-year-old Student
District of Residence: VUSD
Reason for NPS Placement: Intake moved from Twin Rivers
Current Placement: Capitol Academy
NPS of Placement: Capitol Academy
Cost to SELPA: \$19,689.34
- ACTION:** It is recommended that the COS approve the placement as determined by the expanded IEP team.
- BACKGROUND:** Student: 10-year-old Student
District of Residence: FSUSD
Reason for NPS Placement: This student's intellectual delay prevents them from independently accessing the general education curriculum and making academic growth. They also exhibit significant behavioral needs that require them to have a highly structured, therapeutic environment.
Current Placement: NPS – Sierra School of Sacramento
NPS of Placement: NPS – Sierra School of Sacramento
Cost to SELPA: \$42,246.00
- ACTION:** It is recommended that the COS approve the placement as determined by the expanded IEP team.
- BACKGROUND:** Student: 14-year-old Student
District of Residence: TUSD
Reason for NPS Placement: This student has significantly below-average cognitive disabilities. They don't understand long-term consequences. Part of their disability is social skills and peer interactions. Recent FBA shows an increase in behaviors due to disability.
Current Placement: H. Glenn Richardson
NPS of Placement: Point Quest Depot Park
Cost to SELPA: \$32,345.00
- ACTION:** It is recommended that the COS approve the placement as determined by the expanded IEP team.
- BACKGROUND:** Student: 12-year-old Student
District of Residence: FSUSD
Reason for NPS Placement: This student meets the Special Education eligibility criteria as an individual with Autism due to difficulty with communication, social interactions, obsessive interests, and repetitive behaviors.
Current Placement: Green Valley Middle School
NPS of Placement: Anova
Cost to SELPA: 16,632.00
- ACTION:** It is recommended that the COS approve the placement as determined by the expanded IEP team.

SELPA Financial Statement

March 2024

FISCAL 16A REVENUE BY RESOURCE SUMMARY	1
FISCAL 02A REVENUE BY RESOURCE DETAIL	2
FISCAL 16A EXPENSE BY RESOURCE SUMMARY	6
FISCAL 02A EXPENSE BY RESOURCE DETAIL	7
FISCAL 16A REVENUE BY OBJECT SUMMARY	14
FISCAL 02A REVENUE BY OBJECT DETAIL	15
FISCAL 16A EXPENSE BY OBJECT SUMMARY	17
FISCAL 02A EXPENSE BY OBJECT DETAIL	18

Balances through February					Fiscal Year 2023/24
Resource	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
3310	SP ED IDEA PART B SEC 611	8,379,804.00	9,511,742.00		9,511,742.00
3315	SP ED IDEA PRESCH PT B SEC 619	349,079.00	350,236.00		350,236.00
3345	SP ED IDEA PRESCHOOL STAFF DEV	3,000.00	3,000.00		3,000.00
3385	SP ED IDEA ERLY INTRV GT PT C				
3395	SP ED ADR PT B SEC 611	14,922.00	14,807.00		14,807.00
6502	AB602 DIST & CO APPORTMT	10,487,031.00	10,934,343.00	10,238,789.62	695,553.38
6503	AB602 LOW INCIDENCE	85,400.00	186,724.00		186,724.00
6504	AB602 NPA/NPS POOL	6,401,615.00	9,117,197.00	1,985,071.90	7,132,125.10
6505	AB602 SELPA SERVICES	1,781,411.00	1,781,411.00		1,781,411.00
6506	INITIATIVE/CATASTROPHIC POOL	14,045.00	14,045.00		14,045.00
6507	AB602 SELPA LEGAL POOL	196,530.00	196,530.00		196,530.00
6508	SELPA DHH	650,000.00	998,906.00		998,906.00
6515	SP ED INFT DISCR FUND				
6546	MENTAL HEALTH-RELATED SERVICES	50,000.00			
9260	SELPA PERSONNEL DEVEL CONSORT	30,450.00	30,470.00	3,820.34	26,649.66
9280	MAA-MEDI-CAL ADMIN ACTIVITIES		93,170.00	133,705.21	40,535.21-
9313	REGIONALIZED LITIGATION FUND	131,250.00	131,250.00		131,250.00
9540	SELPA BILL-BACK	300,000.00	300,000.00		300,000.00
Total for Org 050 and Revenue accounts		28,874,537.00	33,663,831.00	12,361,387.07	21,302,443.93

Balances through February (08) **Fiscal Year 2023/24**

Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
Fund 04 - SELPA, Resource 3310 - IDEA BASIC					
04- 3310- 0- 5001- 0000- 8181- 153- 0400	IDEA BASIC,SP ED-ENTITLEM	1,017,962.00	1,017,962.00		1,017,962.00
	Total for Object 8181	1,017,962.00	1,017,962.00	.00	1,017,962.00
04- 3310- 0- 5001- 0000- 8990- 153- 0400	IDEA BASIC,CONTR FR REST	1,017,962.00-	1,017,962.00-		1,017,962.00-
	Total for Object 8990	1,017,962.00-	1,017,962.00-	.00	1,017,962.00-
	Total for Resource 3310 and Revenue accounts	.00	.00	.00	.00

Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
Fund 04 - SELPA, Resource 3345 - IDEA P-S STAFF					
04- 3345- 0- 5730- 0000- 8182- 160- 0400	IDEA P-S STAFF,SP ED-DISC	3,000.00	3,000.00		3,000.00
	Total for Resource 3345, Revenue accounts and Object 8182	3,000.00	3,000.00	.00	3,000.00

Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
Fund 04 - SELPA, Resource 3385 - IDEA EARLY INT					
04- 3385- 0- 5710- 0000- 8182- 151- 0400	IDEA EARLY INT,SP ED-DISC	47,966.00	47,966.00		47,966.00
	Total for Object 8182	47,966.00	47,966.00	.00	47,966.00
04- 3385- 0- 5710- 0000- 8990- 151- 0400	IDEA EARLY INT,CONTR FR R	47,966.00-	47,966.00-		47,966.00-
	Total for Object 8990	47,966.00-	47,966.00-	.00	47,966.00-
	Total for Resource 3385 and Revenue accounts	.00	.00	.00	.00

Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
Fund 04 - SELPA, Resource 3395 - ADR					
04- 3395- 0- 5001- 0000- 8182- 164- 0400	ADR,SP ED-DISCRETIO	14,922.00	14,807.00		14,807.00
	Total for Resource 3395, Revenue accounts and Object 8182	14,922.00	14,807.00	.00	14,807.00

Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
Fund 04 - SELPA, Resource 6502 - AB602 APPRTRN					
04- 6502- 0- 5001- 0000- 8311- 150- 0400	AB602 APPRTRN,OTH STATE	20,558,739.00	19,014,014.00	15,132,221.08	3,881,792.92
	Total for Object 8311	20,558,739.00	19,014,014.00	15,132,221.08	3,881,792.92
04- 6502- 0- 5001- 0000- 8319- 150- 0400	AB602 APPRTRN,OTH STATE PY			75.21-	75.21
	Total for Object 8319	.00	.00	75.21-	75.21
04- 6502- 0- 5001- 0000- 8992- 150- 0400	AB602 APPRTRN,AB602 DISTR	20,558,739.00-	19,014,014.00-	11,307,306.55-	7,706,707.45-
	Total for Object 8992	20,558,739.00-	19,014,014.00-	11,307,306.55-	7,706,707.45-
	Total for Resource 6502 and Revenue accounts	.00	.00	3,824,839.32	3,824,839.32-

Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
Fund 04 - SELPA, Resource 6503 - AB602 LOW INC					
04- 6503- 0- 5001- 0000- 8311- 155- 0400	AB602 LOW INC,OTH STATE	785,400.00	886,724.00		886,724.00
	Total for Object 8311	785,400.00	886,724.00	.00	886,724.00
04- 6503- 0- 5001- 0000- 8990- 155- 0400	AB602 LOW INC,CONTR FR RE	700,000.00-	700,000.00-		700,000.00-

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2024, Unposted JEs? = Y, Assets and Liabilities? = Y, Restricted? = Y, Fund = 04,10, Object = 8, Object Digits = 4, Page Break Level =)

Balances through February (08)				Fiscal Year 2023/24	
Total for Object 8990	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
Fund 04 - SELPA, Resource 6503 - AB602 LOW INC (continued)					
	Total for Object 8990	700,000.00-	700,000.00-	.00	700,000.00-
	Total for Resource 6503 and Revenue accounts	85,400.00	186,724.00	.00	186,724.00
Fund 04 - SELPA, Resource 6504 - AB602 NPA/NPS					
04-6504-0-5001-0000-8710-158-0400	AB602 NPA/NPS,TUITION	6,401,615.00	8,782,077.00	1,985,071.90	6,797,005.10
	Total for Object 8710	6,401,615.00	8,782,077.00	1,985,071.90	6,797,005.10
04-6504-0-5001-0000-8980-158-0400	AB602 NPA/NPS,CONTR FR UN		335,120.00		335,120.00
	Total for Object 8980	.00	335,120.00	.00	335,120.00
	Total for Resource 6504 and Revenue accounts	6,401,615.00	9,117,197.00	1,985,071.90	7,132,125.10
Fund 04 - SELPA, Resource 6505 - SELPA SVCS					
04-6505-0-5001-0000-8311-161-0400	SELPA SVCS,OTH STATE	1,756,160.00	1,756,160.00		1,756,160.00
04-6505-0-5001-0000-8311-169-0400	SELPA SVCS,OTH STATE	25,251.00	25,251.00		25,251.00
	Total for Resource 6505, Revenue accounts and Object 8311	1,781,411.00	1,781,411.00	.00	1,781,411.00
Fund 04 - SELPA, Resource 6506 - CATASTROPHIC					
04-6506-0-5001-0000-8311-162-0400	CATASTROPHIC,OTH STATE	14,045.00	14,045.00		14,045.00
	Total for Resource 6506, Revenue accounts and Object 8311	14,045.00	14,045.00	.00	14,045.00
Fund 04 - SELPA, Resource 6507 - LEGAL POOL					
04-6507-0-5001-0000-8311-174-0400	LEGAL POOL,OTH STATE	196,530.00	196,530.00		196,530.00
	Total for Resource 6507, Revenue accounts and Object 8311	196,530.00	196,530.00	.00	196,530.00
Fund 04 - SELPA, Resource 6508 - SELPA DHH					
04-6508-0-5001-0000-8311-150-0400	SELPA DHH,OTH STATE	650,000.00	998,906.00		998,906.00
	Total for Resource 6508, Revenue accounts and Object 8311	650,000.00	998,906.00	.00	998,906.00
Fund 04 - SELPA, Resource 6515 - INFANT DISC					
04-6515-0-5710-0000-8590-171-0400	INFANT DISC,ALL OTHER STA	18,185.00	18,185.00		18,185.00
	Total for Object 8590	18,185.00	18,185.00	.00	18,185.00
04-6515-0-5710-0000-8990-171-0400	INFANT DISC,CONTR FR REST	18,185.00-	18,185.00-		18,185.00-
	Total for Object 8990	18,185.00-	18,185.00-	.00	18,185.00-
	Total for Resource 6515 and Revenue accounts	.00	.00	.00	.00
Fund 04 - SELPA, Resource 6546 - MENTAL HEALTH					
04-6546-0-5001-0000-8590-182-0400	MENTAL HEALTH,ALL OTHER S	80,000.00			

Balances through February (08)				Fiscal Year 2023/24	
Total for Object 8590	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
Fund 04 - SELPA, Resource 6546 - MENTAL HEALTH (continued)					
	Total for Object 8590	80,000.00	.00	.00	.00
04- 6546- 0- 5001- 0000- 8990- 182- 0400	MENTAL HEALTH,CONTR FR R	30,000.00-			
	Total for Object 8990	30,000.00-	.00	.00	.00
	Total for Resource 6546 and Revenue accounts	50,000.00	.00	.00	.00
Fund 04 - SELPA, Resource 9260 - SELPA PD CONS					
04- 9260- 0- 0000- 0000- 8699- 176- 0400	SELPA PD CONS,ALL OTHER L	30,000.00	30,000.00	3,350.00	26,650.00
04- 9260- 0- 0000- 0000- 8699- 470- 0400	SELPA PD CONS,ALL OTHER L	450.00	470.00	470.34	.34-
	Total for Resource 9260, Revenue accounts and Object 8699	30,450.00	30,470.00	3,820.34	26,649.66
Fund 04 - SELPA, Resource 9280 - MAA-MEDI-CL ADM					
04- 9280- 0- 0000- 0000- 8699- 476- 0400	MAA-MEDI-CL ADM,ALL OTHEF		93,170.00	133,705.21	40,535.21-
	Total for Resource 9280, Revenue accounts and Object 8699	.00	93,170.00	133,705.21	40,535.21-
Fund 04 - SELPA, Resource 9313 - REG LITIG FD					
04- 9313- 0- 0000- 0000- 8699- 000- 0400	REG LITIG FD,ALL OTHER LO	131,250.00	131,250.00		131,250.00
	Total for Resource 9313, Revenue accounts and Object 8699	131,250.00	131,250.00	.00	131,250.00
Fund 04 - SELPA, Resource 9540 - SELPA BILL-BACK					
04- 9540- 0- 0000- 0000- 8699- 172- 0400	SELPA BILL-BACK,ALL OTHER	300,000.00	300,000.00		300,000.00
	Total for Resource 9540, Revenue accounts and Object 8699	300,000.00	300,000.00	.00	300,000.00
	Total for Fund 04-SELPA	9,658,623.00	12,867,510.00	5,947,436.77	6,920,073.23
Fund 10 - SP ED PASS-THRU, Resource 3310 - IDEA BASIC					
10- 3310- 0- 5001- 0000- 8287- 153- 0400	IDEA BASIC,PASS-THROUGH F	8,379,804.00	9,511,742.00		9,511,742.00
	Total for Resource 3310, Revenue accounts and Object 8287	8,379,804.00	9,511,742.00	.00	9,511,742.00
Fund 10 - SP ED PASS-THRU, Resource 3315 - IDEA PRESCHOOL					
10- 3315- 0- 5730- 0000- 8287- 152- 0400	IDEA PRESCHOOL,PASS-THRC	349,079.00	350,236.00		350,236.00
	Total for Resource 3315, Revenue accounts and Object 8287	349,079.00	350,236.00	.00	350,236.00
Fund 10 - SP ED PASS-THRU, Resource 6502 - AB602 APPR TN					
10- 6502- 0- 5001- 0000- 8311- 150- 0400	AB602 APPR TN,OTH STATE	10,487,031.00	10,934,343.00	6,413,950.30	4,520,392.70
	Total for Resource 6502, Revenue accounts and Object 8311	10,487,031.00	10,934,343.00	6,413,950.30	4,520,392.70
	Total for Fund 10-SP ED PASS-THRU	19,215,914.00	20,796,321.00	6,413,950.30	14,382,370.70

Balances through February (08)				Fiscal Year 2023/24	
Total for Org 050-Solano County Office of Education	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
Fund 10 - SP ED PASS-THRU, Resource 9540					
	Total for Org 050-Solano County Office of Education	28,874,537.00	33,663,831.00	12,361,387.07	21,302,443.93

Balances through February

Fiscal Year 2023/24

Resource	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
3310	SP ED IDEA PART B SEC 611	8,379,804.00	9,511,742.00			9,511,742.00
3315	SP ED IDEA PRESCH PT B SEC 619	349,079.00	350,236.00			350,236.00
3345	SP ED IDEA PRESCHOOL STAFF DEV	3,000.00	3,000.00			3,000.00
3395	SP ED ADR PT B SEC 611	14,922.00	14,807.00			14,807.00
6502	AB602 DIST & CO APPORTMT	10,487,031.00	10,934,343.00		5,283,852.13	5,650,490.87
6503	AB602 LOW INCIDENCE	84,000.00	84,000.00	12,895.04	37,281.75	33,823.21
6504	AB602 NPA/NPS POOL	6,401,615.00	9,117,197.00	5,044,419.43	4,021,699.06	51,078.51
6505	AB602 SELPA SERVICES	1,803,940.00	1,809,201.00	529,831.49	1,128,027.79	151,341.72
6506	INITIATIVE/CATASTROPHIC POOL	49,875.00	49,875.00	4,449.74	6,750.26	38,675.00
6507	AB602 SELPA LEGAL POOL	200,000.00	200,000.00	127,746.50	67,253.50	5,000.00
6508	SELPA DHH	650,000.00	998,906.00			998,906.00
6546	MENTAL HEALTH-RELATED SERVICES	106,163.00	106,163.00	3,978.26		102,184.74
9260	SELPA PERSONNEL DEVEL CONSORT	66,405.00	68,055.00	25,327.39	15,156.98	27,570.63
9280	MAA-MEDI-CAL ADMIN ACTIVITIES	52,500.00	52,500.00	12,765.00	17,871.00	21,864.00
9313	REGIONALIZED LITIGATION FUND	131,250.00	131,250.00	38,295.00	53,613.00	39,342.00
9375	SELPA MEDI CAL BILL OPTION		8,600.00		8,230.71	369.29
9540	SELPA BILL-BACK	300,000.00	300,000.00			300,000.00
Total for Org 050 and Expense accounts		29,079,584.00	33,739,875.00	5,799,707.85	10,639,736.18	17,300,430.97

Balances through February (08) **Fiscal Year 2023/24**

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA, Resource 3345 - IDEA P-S STAFF						
04-3345-0-5750-1110-4309-160-0400	IDEA P-S STAFF,MEETING SU	400.00	400.00			400.00
	Total for Object 4000	400.00	400.00	.00	.00	400.00
04-3345-0-5750-1110-5800-160-0400	IDEA P-S STAFF,OTHER OPER	2,457.00	2,457.00			2,457.00
	Total for Object 5000	2,457.00	2,457.00	.00	.00	2,457.00
04-3345-0-5750-7210-7310-160-0400	IDEA P-S STAFF,INDIRECT C	143.00	143.00			143.00
	Total for Object 7000	143.00	143.00	.00	.00	143.00
	Total for Resource 3345 and Expense accounts	3,000.00	3,000.00	.00	.00	3,000.00

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA, Resource 3395 - ADR						
04-3395-0-5001-2200-5800-164-0400	ADR,OTHER OPER	14,211.00	14,102.00			14,102.00
	Total for Object 5000	14,211.00	14,102.00	.00	.00	14,102.00
04-3395-0-5001-7210-7310-164-0400	ADR,INDIRECT COSTS	711.00	705.00			705.00
	Total for Object 7000	711.00	705.00	.00	.00	705.00
	Total for Resource 3395 and Expense accounts	14,922.00	14,807.00	.00	.00	14,807.00

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA, Resource 6503 - AB602 LOW INC						
04-6503-0-5750-1190-4200-155-0400	AB602 LOW INC,BOOKS & REF	10,000.00	10,000.00			10,000.00
04-6503-0-5750-1190-4300-155-0400	AB602 LOW INC,MATERIALS &	40,000.00	36,534.00	12,895.04	3,815.54	19,823.42
04-6503-0-5750-1190-4303-155-0400	AB602 LOW INC,SOFTWARE PUI		125.00		125.00	
04-6503-0-5750-1190-4400-155-0400	AB602 LOW INC,EQUIPMENT	30,000.00	33,341.00		33,341.21	.21-
	Total for Object 4000	80,000.00	80,000.00	12,895.04	37,281.75	29,823.21
04-6503-0-5750-7210-7310-155-0400	AB602 LOW INC,INDIRECT CO	4,000.00	4,000.00			4,000.00
	Total for Object 7000	4,000.00	4,000.00	.00	.00	4,000.00
	Total for Resource 6503 and Expense accounts	84,000.00	84,000.00	12,895.04	37,281.75	33,823.21

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA, Resource 6504 - AB602 NPA/NPS						
04-6504-0-5750-1180-5100-158-0400	AB602 NPA/NPS,SUBAGREEME	5,580,305.00	7,883,297.00	4,264,887.68	3,569,230.81	49,178.51
04-6504-0-5750-3600-5100-158-0400	AB602 NPA/NPS,SUBAGREEME	821,310.00	1,233,900.00	779,531.75	452,468.25	1,900.00
	Total for Resource 6504, Expense accounts and Object 5000	6,401,615.00	9,117,197.00	5,044,419.43	4,021,699.06	51,078.51

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA, Resource 6505 - SELPA SVCS						
04-6505-0-5060-2200-1300-161-0400	SELPA SVCS,CERT ADM	764,197.00	764,197.00	253,625.60	507,251.20	3,320.20
04-6505-0-5060-2200-1304-161-0400	SELPA SVCS,CERT ADM CELL	7,200.00	7,200.00	2,400.00	4,800.00	

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2024, Unposted JEs? = Y, Assets and Liabilities? = Y, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 1, Page Break Level =)

Balances through February (08)						Fiscal Year 2023/24
Total for Object 1000	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA, Resource 6505 - SELPA SVCS (continued)						
Total for Object 1000		771,397.00	771,397.00	256,025.60	512,051.20	3,320.20
04-6505-0-5060-8200-2200-169-0400	SELPA SVCS,CLASS SUPP	15,407.00	15,407.00	5,135.52	10,271.04	.44
04-6505-0-5060-8200-2204-169-0400	SELPA SVCS,CLASS SUPP CEI	75.00	75.00	25.00	50.00	
04-6505-0-5060-2200-2300-161-0400	SELPA SVCS,CLASS MGMNT	200,422.00	200,422.00	66,807.28	133,614.56	.16
04-6505-0-5060-2200-2304-161-0400	SELPA SVCS,MGMNT CELL	2,880.00	2,880.00	960.00	1,920.00	
04-6505-0-5060-2200-2400-161-0400	SELPA SVCS,CLER TECH OFC	78,276.00	79,129.00	26,402.32	52,727.06	.38-
Total for Object 2000		297,060.00	297,913.00	99,330.12	198,582.66	.22
04-6505-0-5060-2200-3101-161-0400	AB602 PROG SPEC,STRS	145,962.00	145,962.00	48,442.56	96,885.12	634.32
04-6505-0-5060-2200-3202-161-0400	AB602 PROG SPEC,PERS	74,357.00	74,584.00	24,868.32	49,715.94	.26-
04-6505-0-5060-8200-3202-169-0400	SELPA SVCS,PERS	4,110.00	4,110.00	1,370.16	2,740.32	.48-
04-6505-0-5060-2200-3302-161-0400	AB602 PROG SPEC,FICA/SSI	17,206.00	17,259.00	5,696.00	11,444.95	118.05
04-6505-0-5060-8200-3302-169-0400	SELPA SVCS,FICA/SSI - CLA	960.00	960.00	315.96	636.92	7.12
04-6505-0-5060-2200-3311-161-0400	AB602 PROG SPEC,MC-CERT	10,942.00	11,092.00	3,688.52	7,369.80	33.68
04-6505-0-5060-2200-3312-161-0400	AB602 PROG SPEC,MC-CL	4,024.00	4,036.00	1,332.16	2,676.68	27.16
04-6505-0-5060-8200-3312-169-0400	SELPA SVCS,MC-CL	224.00	224.00	73.88	148.96	1.16
04-6505-0-5060-2200-3401-161-0400	AB602 PROG SPEC,MEDICAL	35,004.00	35,004.00	7,312.00	16,799.40	10,892.60
04-6505-0-5060-2200-3402-161-0400	AB602 PROG SPEC,MEDICAL	21,936.00	21,936.00	7,312.00	14,622.70	1.30
04-6505-0-5060-8200-3402-169-0400	SELPA SVCS,MEDICAL	2,871.00	2,871.00	957.00	1,859.90	54.10
04-6505-0-5060-2200-3411-161-0400	AB602 PROG SPEC,DENTAL	6,228.00	6,228.00	2,076.00	4,152.00	
04-6505-0-5060-2200-3412-161-0400	AB602 PROG SPEC,DENTAL	3,737.00	3,737.00	1,245.60	2,491.20	.20
04-6505-0-5060-8200-3412-169-0400	SELPA SVCS,DENTAL	311.00	311.00	103.80	207.60	.40-
04-6505-0-5060-2200-3421-161-0400	AB602 PROG SPEC,VISION	1,655.00	1,655.00	551.60	1,103.20	.20
04-6505-0-5060-2200-3422-161-0400	AB602 PROG SPEC,VISION	958.00	958.00	319.48	638.96	.44-
04-6505-0-5060-8200-3422-169-0400	SELPA SVCS,VISION	74.00	74.00	24.72	49.44	.16-
04-6505-0-5060-2200-3491-161-0400	AB602 PROG SPEC,MED ADM	167.00	167.00	26.16	61.46	79.38
04-6505-0-5060-2200-3492-161-0400	AB602 PROG SPEC,MED ADM	84.00	87.00	30.24	56.63	.13
04-6505-0-5060-8200-3492-169-0400	SELPA SVCS,MED ADM	9.00	9.00	3.24	6.08	.32-
04-6505-0-5060-2200-3501-161-0400	AB602 PROG SPEC,SUI	377.00	382.00	127.20	254.14	.66
04-6505-0-5060-2200-3502-161-0400	AB602 PROG SPEC,SUI	139.00	139.00	45.96	92.30	.74
04-6505-0-5060-8200-3502-169-0400	SELPA SVCS,SUI	8.00	8.00	2.52	5.09	.39
04-6505-0-5060-2200-3601-161-0400	AB602 PROG SPEC,W/C	24,702.00	24,702.00	8,198.44	16,396.88	106.68
04-6505-0-5060-2200-3602-161-0400	AB602 PROG SPEC,W/C	9,017.00	9,044.00	3,015.48	6,028.48	.04
04-6505-0-5060-8200-3602-169-0400	SELPA SVCS,W/C	496.00	496.00	165.24	330.48	.28
04-6505-0-5060-2200-3701-161-0400	AB602 PROG SPEC,OPEB	11,571.00	11,571.00	3,584.32	7,168.64	818.04

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Balances through February (08)						Fiscal Year 2023/24	
Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance	
Fund 04 - SELPA, Resource 6505 - SELPA SVCS (continued)							
04-6505-0-5060-2200-3702-161-0400	AB602 PROG SPEC,OPEB	4,224.00	4,224.00	1,318.40	2,635.71	269.89	
04-6505-0-5060-8200-3702-169-0400	SELPA SVCS,OPEB	232.00	232.00	72.28	144.56	15.16	
04-6505-0-5060-2200-3911-161-0400	SELPA SVCS,EAP	102.00	109.00	39.55	69.65	.20-	
04-6505-0-5060-2200-3912-161-0400	SELPA SVCS,EAP	61.00	66.00	23.73	41.79	.48	
04-6505-0-5060-8200-3912-169-0400	SELPA SVCS,EAP	5.00	5.00	1.99	3.50	.49-	
	Total for Object 3000	381,753.00	382,242.00	122,344.51	246,838.48	13,059.01	
04-6505-0-5060-2200-4300-161-0400	AB602 PROG SPEC,MATERIAL:	7,000.00	7,000.00	1,000.00	192.72	5,807.28	
04-6505-0-5060-2200-4300-169-0400	SELPA SVCS,MATERIALS & SU	15,000.00	14,813.00	2,865.61	234.73	11,712.66	
04-6505-0-5060-8200-4300-169-0400	SELPA SVCS,MATERIALS & SU	5,000.00	5,000.00	1,674.11	325.89	3,000.00	
04-6505-0-5060-2200-4305-161-0400	AB602 PROG SPEC,TECHNOLC	1,200.00	1,200.00		100.50	1,099.50	
04-6505-0-5060-2200-4308-161-0400	AB602 PROG SPEC,COPIER SU	600.00	600.00			600.00	
04-6505-0-5060-2200-4400-161-0400	SELPA SVCS,EQUIPMENT	15,000.00	3,400.00	416.50	2,184.50	799.00	
04-6505-0-5060-2200-4400-169-0400	SELPA SVCS,EQUIPMENT	5,000.00	5,000.00			5,000.00	
04-6505-0-5060-2200-4405-161-0400	AB602 PROG SPEC,TECHNOLC		11,600.00		11,525.39	74.61	
	Total for Object 4000	48,800.00	48,613.00	5,956.22	14,563.73	28,093.05	
04-6505-0-5060-2200-5200-161-0400	AB602 PROG SPEC,TRAVEL &	35,000.00	40,807.00	13,177.43	26,337.74	1,291.83	
04-6505-0-5060-2200-5202-161-0400	AB602 PROG SPEC,MILEAGE	7,000.00	7,000.00		3,220.43	3,779.57	
04-6505-0-5060-8200-5202-169-0400	SELPA SVCS,MILEAGE	300.00	300.00			300.00	
04-6505-0-5060-2200-5300-161-0400	AB602 PROG SPEC,DUES & ME	14,000.00	14,000.00		11,295.09	2,704.91	
04-6505-0-5060-2200-5400-161-0400	AB602 PROG SPEC,INSURANC	2,700.00	2,700.00		2,700.00		
04-6505-0-5060-8200-5501-161-0400	AB602 PROG SPEC,GAS & ELE	9,000.00	9,951.00	3,784.06	6,166.94		
04-6505-0-5060-8200-5502-161-0400	AB602 PROG SPEC,WATER/SE	700.00	700.00	303.32	396.68		
04-6505-0-5060-8200-5505-161-0400	AB602 PROG SPEC,GARBAGE	1,300.00	1,379.00	399.41	946.42	33.17	
04-6505-0-5060-2200-5600-161-0400	AB602 PROG SPEC,RENTALS,	2,480.00	2,480.00	662.54	1,327.91	489.55	
04-6505-0-5060-8700-5600-169-0400	SELPA SVCS,RENTALS, LEASE	15,700.00	15,700.00	2,798.88	8,396.64	4,504.48	
04-6505-0-5060-2200-5603-161-0400	AB602 PROG SPEC,MAINTENA	1,980.00	1,980.00			1,980.00	
04-6505-0-5060-2200-5751-161-0400	SELPA SVCS,DUPLICATING		532.00		283.70	248.30	
04-6505-0-5060-2200-5800-161-0400	SELPA SVCS,OTHER OPER	41,180.00	36,559.00	19,792.02	12,882.93	3,884.05	
04-6505-0-5060-2200-5800-169-0400	SELPA SVCS,OTHER OPER	6,000.00	6,187.00	2,744.90	3,441.23	.87	
04-6505-0-5060-8200-5800-169-0400	SELPA SVCS,OTHER OPER	1,800.00	1,800.00	1,028.00	749.00	23.00	
04-6505-0-5060-2200-5806-161-0400	SELPA SVCS,SOFTWR SPT	75,325.00	75,325.00		75,324.50	.50	
04-6505-0-5060-2200-5808-161-0400	SELPA SVCS,COPIER USAGE	300.00	393.00		429.16	36.16-	
04-6505-0-5060-2200-5901-161-0400	AB602 PROG SPEC,TELEPHON	1,800.00	1,800.00	169.14	230.86	1,400.00	
04-6505-0-5060-2200-5903-161-0400	AB602 PROG SPEC,DATA LINE	2,280.00	3,192.00	1,315.34	1,862.49	14.17	

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Balances through February (08)						Fiscal Year 2023/24
Total for Object 5000	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA, Resource 6505 - SELPA SVCS (continued)						
	Total for Object 5000	218,845.00	222,785.00	46,175.04	155,991.72	20,618.24
04- 6505- 0- 5060- 7210- 7310- 161- 0400	AB602 PROG SPEC,INDIRECT	82,401.00	82,567.00			82,567.00
04- 6505- 0- 5060- 7210- 7310- 169- 0400	SELPA SVCS,INDIRECT COSTS	3,684.00	3,684.00			3,684.00
	Total for Object 7000	86,085.00	86,251.00	.00	.00	86,251.00
	Total for Resource 6505 and Expense accounts	1,803,940.00	1,809,201.00	529,831.49	1,128,027.79	151,341.72
Fund 04 - SELPA, Resource 6506 - CATASTROPHIC						
04- 6506- 0- 5050- 2140- 4200- 162- 0400	CATASTROPHIC,BOOKS & REF	3,000.00	3,000.00			3,000.00
04- 6506- 0- 5050- 2140- 4300- 162- 0400	CATASTROPHIC,MATERIALS &	5,000.00	5,000.00	1,299.74	450.26	3,250.00
04- 6506- 0- 5050- 2140- 4309- 162- 0400	CATASTROPHIC,MEETING SUF	3,000.00	3,000.00			3,000.00
	Total for Object 4000	11,000.00	11,000.00	1,299.74	450.26	9,250.00
04- 6506- 0- 5050- 2140- 5800- 162- 0400	CATASTROPHIC,OTHER OPER	26,500.00	26,500.00	3,150.00	6,300.00	17,050.00
04- 6506- 0- 5050- 2140- 5801- 162- 0400	CATASTROPHIC,CONSULT EXI	5,000.00	5,000.00			5,000.00
04- 6506- 0- 5050- 2140- 5809- 162- 0400	CATASTROPHIC,CATERING	5,000.00	5,000.00			5,000.00
	Total for Object 5000	36,500.00	36,500.00	3,150.00	6,300.00	27,050.00
04- 6506- 0- 5050- 7210- 7310- 162- 0400	CATASTROPHIC,INDIRECT CO	2,375.00	2,375.00			2,375.00
	Total for Object 7000	2,375.00	2,375.00	.00	.00	2,375.00
	Total for Resource 6506 and Expense accounts	49,875.00	49,875.00	4,449.74	6,750.26	38,675.00
Fund 04 - SELPA, Resource 6507 - LEGAL POOL						
04- 6507- 0- 5001- 2200- 5115- 174- 0400	LEGAL POOL,ATTY (SUBAGR)	200,000.00	200,000.00	127,746.50	67,253.50	5,000.00
	Total for Resource 6507, Expense accounts and Object 5000	200,000.00	200,000.00	127,746.50	67,253.50	5,000.00
Fund 04 - SELPA, Resource 6508 - SELPA DHH						
04- 6508- 0- 5760- 1110- 5100- 150- 0400	SELPA DHH,SUBAGREEMENTS	650,000.00	998,906.00			998,906.00
	Total for Resource 6508, Expense accounts and Object 5000	650,000.00	998,906.00	.00	.00	998,906.00
Fund 04 - SELPA, Resource 6546 - MENTAL HEALTH						
04- 6546- 0- 5750- 1180- 5100- 182- 0400	MENTAL HEALTH,SUBAGREEN	106,163.00	106,163.00	3,978.26		102,184.74
	Total for Resource 6546, Expense accounts and Object 5000	106,163.00	106,163.00	3,978.26	.00	102,184.74
Fund 04 - SELPA, Resource 9260 - SELPA PD CONS						
04- 9260- 0- 5060- 3110- 1206- 163- 0400	SELPA PD CONS,CERT PUPIL	12,072.00	12,072.00		1,194.31	10,877.69
04- 9260- 0- 5060- 3150- 1206- 163- 0400	SELPA PD CONS,CERT PUPIL	2,300.00	2,300.00			2,300.00
	Total for Object 1000	14,372.00	14,372.00	.00	1,194.31	13,177.69

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2024, Unposted JEs? = Y, Assets and Liabilities? = Y, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 1, Page Break Level =)

Balances through February (08)						Fiscal Year 2023/24
Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA, Resource 9260 - SELPA PD CONS (continued)						
04-9260-0-5060-3110-3101-163-0400	SELPA PD CONS,STRS	2,306.00	2,306.00		111.69-	2,417.69
04-9260-0-5060-3150-3101-163-0400	SELPA PD CONS,STRS	439.00	439.00			439.00
04-9260-0-5060-3110-3311-163-0400	SELPA PD CONS,MC-CERT	175.00	175.00		17.09	157.91
04-9260-0-5060-3150-3311-163-0400	SELPA PD CONS,MC-CERT	33.00	33.00			33.00
04-9260-0-5060-3110-3501-163-0400	SELPA PD CONS,SUI	6.00	6.00		.59	5.41
04-9260-0-5060-3150-3501-163-0400	SELPA PD CONS,SUI	1.00	1.00			1.00
04-9260-0-5060-3110-3601-163-0400	SELPA PD CONS,W/C	387.00	387.00		37.75	349.25
04-9260-0-5060-3150-3601-163-0400	SELPA PD CONS,W/C	74.00	74.00			74.00
04-9260-0-5060-3110-3701-163-0400	SELPA PD CONS,OPEB	169.00	169.00		16.50	152.50
04-9260-0-5060-3150-3701-163-0400	SELPA PD CONS,OPEB	4.00	4.00			4.00
	Total for Object 3000	3,594.00	3,594.00	.00	39.76-	3,633.76
04-9260-0-5060-2200-4300-176-0400	SELPA PD CONS,MATERIALS &	1,000.00	964.00			964.00
04-9260-0-5060-2200-4300-470-0400	SELPA PD CONS,MATERIALS &	425.00	425.00			425.00
04-9260-0-5060-2200-4309-176-0400	SELPA PD CONS,MEETING SU	5,000.00	5,130.00	3,669.89	1,459.93	.18
	Total for Object 4000	6,425.00	6,519.00	3,669.89	1,459.93	1,389.18
04-9260-0-5060-2200-5200-176-0400	SELPA PD CONS,TRAVEL & CC	4,500.00	3,606.00			3,606.00
04-9260-0-5060-2200-5300-176-0400	SELPA PD CONS,DUES & MEM	1,750.00	4,200.00		4,200.00	
04-9260-0-5060-2200-5800-176-0400	SELPA PD CONS,OTHER OPEF	30,000.00	30,000.00	21,657.50	8,342.50	
04-9260-0-5060-2200-5801-176-0400	SELPA PD CONS,CONSULT EX	2,000.00	2,000.00			2,000.00
04-9260-0-5060-2200-5806-176-0400	SELPA PD CONS,SOFTWR SPT	100.00	100.00			100.00
04-9260-0-5060-2200-5809-176-0400	SELPA PD CONS,CATERING	500.00	500.00			500.00
	Total for Object 5000	38,850.00	40,406.00	21,657.50	12,542.50	6,206.00
04-9260-0-5060-7210-7310-176-0400	SELPA PD CONS,INDIRECT CC	3,143.00	3,143.00			3,143.00
04-9260-0-5060-7210-7310-470-0400	SELPA PD CONS,INDIRECT CC	21.00	21.00			21.00
	Total for Object 7000	3,164.00	3,164.00	.00	.00	3,164.00
	Total for Resource 9260 and Expense accounts	66,405.00	68,055.00	25,327.39	15,156.98	27,570.63
Fund 04 - SELPA, Resource 9280 - MAA-MEDI-CL ADM						
04-9280-0-4900-4900-5800-476-0400	MAA-MEDI-CL ADM,OTHER OP	50,000.00	50,000.00	12,765.00	17,871.00	19,364.00
	Total for Object 5000	50,000.00	50,000.00	12,765.00	17,871.00	19,364.00
04-9280-0-4900-7210-7310-476-0400	MAA-MEDI-CL ADM,INDIRECT	2,500.00	2,500.00			2,500.00
	Total for Object 7000	2,500.00	2,500.00	.00	.00	2,500.00
	Total for Resource 9280 and Expense accounts	52,500.00	52,500.00	12,765.00	17,871.00	21,864.00

Balances through February (08)						Fiscal Year 2023/24
Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA, Resource 9313 - REG LITIG FD						
04-9313-0-5060-2200-5800-000-0400	REG LITIG FD,OTHER OPER	125,000.00	125,000.00	38,295.00	53,613.00	33,092.00
	Total for Object 5000	125,000.00	125,000.00	38,295.00	53,613.00	33,092.00
04-9313-0-5060-7210-7310-000-0400	REG LITIG FD,INDIRECT COS	6,250.00	6,250.00			6,250.00
	Total for Object 7000	6,250.00	6,250.00	.00	.00	6,250.00
	Total for Resource 9313 and Expense accounts	131,250.00	131,250.00	38,295.00	53,613.00	39,342.00
Fund 04 - SELPA, Resource 9375 - SELPA MEDI-CAL						
04-9375-0-5001-2200-4300-184-0400	SELPA MEDI-CAL,MATERIALS		8,100.00		8,079.36	20.64
	Total for Object 4000	.00	8,100.00	.00	8,079.36	20.64
04-9375-0-5001-3140-5800-157-0400	SELPA MEDI-CAL,OTHER OPEI		500.00		151.35	348.65
	Total for Object 5000	.00	500.00	.00	151.35	348.65
	Total for Resource 9375 and Expense accounts	.00	8,600.00	.00	8,230.71	369.29
Fund 04 - SELPA, Resource 9540 - SELPA BILL-BACK						
04-9540-0-7110-1180-5100-172-0400	SELPA BILL-BACK,SUBAGREEI	300,000.00	300,000.00			300,000.00
	Total for Resource 9540, Expense accounts and Object 5000	300,000.00	300,000.00	.00	.00	300,000.00
	Total for Fund 04-SELPA	9,863,670.00	12,943,554.00	5,799,707.85	5,355,884.05	1,787,962.10
Fund 10 - SP ED PASS-THRU, Resource 3310 - IDEA BASIC						
10-3310-0-5001-9200-7211-812-0400	IDEA BASIC,PASS THRU DIST	810,490.00	912,294.00			912,294.00
10-3310-0-5001-9200-7211-813-0400	IDEA BASIC,PASS THRU DIST	563,098.00	624,248.00			624,248.00
10-3310-0-5001-9200-7211-814-0400	IDEA BASIC,PASS THRU DIST	3,718,661.00	4,229,839.00			4,229,839.00
10-3310-0-5001-9200-7211-815-0400	IDEA BASIC,PASS THRU DIST	981,080.00	1,132,605.00			1,132,605.00
10-3310-0-5001-9200-7211-816-0400	IDEA BASIC,PASS THRU DIST	2,306,475.00	2,612,756.00			2,612,756.00
	Total for Resource 3310, Expense accounts and Object 7000	8,379,804.00	9,511,742.00	.00	.00	9,511,742.00
Fund 10 - SP ED PASS-THRU, Resource 3315 - IDEA PRESCHOOL						
10-3315-0-5730-9200-7211-812-0400	IDEA PRESCHOOL,PASS THRL	33,763.00	33,592.00			33,592.00
10-3315-0-5730-9200-7211-813-0400	IDEA PRESCHOOL,PASS THRL	23,457.00	22,986.00			22,986.00
10-3315-0-5730-9200-7211-814-0400	IDEA PRESCHOOL,PASS THRL	154,909.00	155,749.00			155,749.00
10-3315-0-5730-9200-7211-815-0400	IDEA PRESCHOOL,PASS THRL	40,869.00	41,704.00			41,704.00
10-3315-0-5730-9200-7211-816-0400	IDEA PRESCHOOL,PASS THRL	96,081.00	96,205.00			96,205.00
	Total for Resource 3315, Expense accounts and Object 7000	349,079.00	350,236.00	.00	.00	350,236.00
Fund 10 - SP ED PASS-THRU, Resource 6502 - AB602 APPRTN						

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Balances through February (08)						Fiscal Year 2023/24
Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 10 - SP ED PASS-THRU, Resource 6502 - AB602 APPRTN						
10- 6502- 0- 5001- 9200- 7221- 812- 0400	AB602 APPRTN,TRNSFRS APP	1,014,300.00	1,048,739.00		506,786.78	541,952.22
10- 6502- 0- 5001- 9200- 7221- 813- 0400	AB602 APPRTN,TRNSFRS APP	704,698.00	717,612.00		346,774.78	370,837.22
10- 6502- 0- 5001- 9200- 7221- 814- 0400	AB602 APPRTN,TRNSFRS APP	4,653,775.00	4,862,465.00		2,349,710.78	2,512,754.22
10- 6502- 0- 5001- 9200- 7221- 815- 0400	AB602 APPRTN,TRNSFRS APP	1,227,787.00	1,302,000.00		629,171.49	672,828.51
10- 6502- 0- 5001- 9200- 7221- 816- 0400	AB602 APPRTN,TRNSFRS APP	2,886,471.00	3,003,527.00		1,451,408.30	1,552,118.70
Total for Resource 6502, Expense accounts and Object 7000		10,487,031.00	10,934,343.00	.00	5,283,852.13	5,650,490.87
Total for Fund 10-SP ED PASS-THRU		19,215,914.00	20,796,321.00	.00	5,283,852.13	15,512,468.87
Fund 10 - SP ED PASS-THRU, Resource 9540						
Total for Org 050-Solano County Office of Education		29,079,584.00	33,739,875.00	5,799,707.85	10,639,736.18	17,300,430.97

Balances through February					Fiscal Year 2023/24
Object	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
8181	SP ED-ENTITLEMENT	1,017,962.00	1,017,962.00		1,017,962.00
8182	SP ED-DISCRETIONARY GRANTS	65,888.00	65,773.00		65,773.00
8287	PASS-THROUGH REVENUES	8,728,883.00	9,861,978.00		9,861,978.00
8311	OTH STATE APPORTIONMENTS	34,473,156.00	33,825,973.00	21,546,171.38	12,279,801.62
8319	OTH STATE APPORTIONMENTS PY			75.21-	75.21
8590	ALL OTHER STATE REVENUE	98,185.00	18,185.00		18,185.00
8699	ALL OTHER LOCAL REVENUE	461,700.00	554,890.00	137,525.55	417,364.45
8710	TUITION	6,401,615.00	8,782,077.00	1,985,071.90	6,797,005.10
8980	CONTRIBUTIONS FR UNRESTRICTED		335,120.00		335,120.00
8990	CONTRIBUTIONS FR RESTRICTED	1,814,113.00-	1,784,113.00-		1,784,113.00-
8992	AB602 DISTRIBUTION	20,558,739.00-	19,014,014.00-	11,307,306.55-	7,706,707.45-
Total for Org 050 and Revenue accounts		28,874,537.00	33,663,831.00	12,361,387.07	21,302,443.93

Balances through February (08)					Fiscal Year 2023/24	
Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance	
Fund 04 - SELPA						
04- 3310- 0- 5001- 0000- 8181- 153- 0400	IDEA BASIC,SP ED-ENTITLEM	1,017,962.00	1,017,962.00		1,017,962.00	
	Total for Object 8181	1,017,962.00	1,017,962.00	.00	1,017,962.00	
04- 3345- 0- 5730- 0000- 8182- 160- 0400	IDEA P-S STAFF,SP ED-DISC	3,000.00	3,000.00		3,000.00	
04- 3385- 0- 5710- 0000- 8182- 151- 0400	IDEA EARLY INT,SP ED-DISC	47,966.00	47,966.00		47,966.00	
04- 3395- 0- 5001- 0000- 8182- 164- 0400	ADR,SP ED-DISCRETIO	14,922.00	14,807.00		14,807.00	
	Total for Object 8182	65,888.00	65,773.00	.00	65,773.00	
04- 6502- 0- 5001- 0000- 8311- 150- 0400	AB602 APPRNTN,OTH STATE	20,558,739.00	19,014,014.00	15,132,221.08	3,881,792.92	
04- 6503- 0- 5001- 0000- 8311- 155- 0400	AB602 LOW INC,OTH STATE	785,400.00	886,724.00		886,724.00	
04- 6505- 0- 5001- 0000- 8311- 161- 0400	SELPA SVCS,OTH STATE	1,756,160.00	1,756,160.00		1,756,160.00	
04- 6505- 0- 5001- 0000- 8311- 169- 0400	SELPA SVCS,OTH STATE	25,251.00	25,251.00		25,251.00	
04- 6506- 0- 5001- 0000- 8311- 162- 0400	CATASTROPHIC,OTH STATE	14,045.00	14,045.00		14,045.00	
04- 6507- 0- 5001- 0000- 8311- 174- 0400	LEGAL POOL,OTH STATE	196,530.00	196,530.00		196,530.00	
04- 6508- 0- 5001- 0000- 8311- 150- 0400	SELPA DHH,OTH STATE	650,000.00	998,906.00		998,906.00	
	Total for Object 8311	23,986,125.00	22,891,630.00	15,132,221.08	7,759,408.92	
04- 6502- 0- 5001- 0000- 8319- 150- 0400	AB602 APPRNTN,OTH STATE PY			7521-	75.21	
	Total for Object 8319	.00	.00	75.21-	75.21	
04- 6515- 0- 5710- 0000- 8590- 171- 0400	INFANT DISC,ALL OTHER STA	18,185.00	18,185.00		18,185.00	
04- 6546- 0- 5001- 0000- 8590- 182- 0400	MENTAL HEALTH,ALL OTHER S	80,000.00				
	Total for Object 8590	98,185.00	18,185.00	.00	18,185.00	
04- 9260- 0- 0000- 0000- 8699- 176- 0400	SELPA PD CONS,ALL OTHER L	30,000.00	30,000.00	3,350.00	26,650.00	
04- 9260- 0- 0000- 0000- 8699- 470- 0400	SELPA PD CONS,ALL OTHER L	450.00	470.00	470.34	.34-	
04- 9280- 0- 0000- 0000- 8699- 476- 0400	MAA-MEDI-CL ADM,ALL OTHEF		93,170.00	133,705.21	40,535.21-	
04- 9313- 0- 0000- 0000- 8699- 000- 0400	REG LITIG FD,ALL OTHER LO	131,250.00	131,250.00		131,250.00	
04- 9540- 0- 0000- 0000- 8699- 172- 0400	SELPA BILL-BACK,ALL OTHER	300,000.00	300,000.00		300,000.00	
	Total for Object 8699	461,700.00	554,890.00	137,525.55	417,364.45	
04- 6504- 0- 5001- 0000- 8710- 158- 0400	AB602 NPA/NPS,TUITION	6,401,615.00	8,782,077.00	1,985,071.90	6,797,005.10	
	Total for Object 8710	6,401,615.00	8,782,077.00	1,985,071.90	6,797,005.10	
04- 6504- 0- 5001- 0000- 8980- 158- 0400	AB602 NPA/NPS,CONTR FR UN		335,120.00		335,120.00	
	Total for Object 8980	.00	335,120.00	.00	335,120.00	
04- 3310- 0- 5001- 0000- 8990- 153- 0400	IDEA BASIC,CONTR FR REST	1,017,962.00-	1,017,962.00-		1,017,962.00-	
04- 3385- 0- 5710- 0000- 8990- 151- 0400	IDEA EARLY INT,CONTR FR R	47,966.00-	47,966.00-		47,966.00-	
04- 6503- 0- 5001- 0000- 8990- 155- 0400	AB602 LOW INC,CONTR FR RE	700,000.00-	700,000.00-		700,000.00-	
04- 6515- 0- 5710- 0000- 8990- 171- 0400	INFANT DISC,CONTR FR REST	18,185.00-	18,185.00-		18,185.00-	
04- 6546- 0- 5001- 0000- 8990- 182- 0400	MENTAL HEALTH,CONTR FR R	30,000.00-				

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Balances through February (08)				Fiscal Year 2023/24	
Total for Object 8990	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
Fund 04 - SELPA (continued)					
	Total for Object 8990	1,814,113.00-	1,784,113.00-	.00	1,784,113.00-
04- 6502- 0- 5001- 0000- 8992- 150- 0400	AB602 APPRTN,AB602 DISTR	20,558,739.00-	19,014,014.00-	11,307,306.55-	7,706,707.45-
	Total for Object 8992	20,558,739.00-	19,014,014.00-	11,307,306.55-	7,706,707.45-
	Total for Fund 04 and Revenue accounts	9,658,623.00	12,867,510.00	5,947,436.77	6,920,073.23

Fund 10 - SP ED PASS-THRU					
Account Number	Description	Adopted Budget	Revised Budget	Revenue	Account Balance
10- 3310- 0- 5001- 0000- 8287- 153- 0400	IDEA BASIC,PASS-THROUGH F	8,379,804.00	9,511,742.00		9,511,742.00
10- 3315- 0- 5730- 0000- 8287- 152- 0400	IDEA PRESCHOOL,PASS-THRU	349,079.00	350,236.00		350,236.00
	Total for Object 8287	8,728,883.00	9,861,978.00	.00	9,861,978.00
10- 6502- 0- 5001- 0000- 8311- 150- 0400	AB602 APPRTN,OTH STATE	10,487,031.00	10,934,343.00	6,413,950.30	4,520,392.70
	Total for Object 8311	10,487,031.00	10,934,343.00	6,413,950.30	4,520,392.70
	Total for Fund 10 and Revenue accounts	19,215,914.00	20,796,321.00	6,413,950.30	14,382,370.70
	Total for Org 050-Solano County Office of Education	28,874,537.00	33,663,831.00	12,361,387.07	21,302,443.93

Balances through February						Fiscal Year 2023/24
Object	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
1200	CERT PUPIL SUPPORT SALARIES	14,372.00	14,372.00		1,194.31	13,177.69
1300	CERT SUPERVISORS & ADMIN SAL	771,397.00	771,397.00	256,025.60	512,051.20	3,320.20
2200	CLASS SUPPORT SALARIES	15,482.00	15,482.00	5,160.52	10,321.04	.44
2300	CLASS SUPERVISOR & ADMIN	203,302.00	203,302.00	67,767.28	135,534.56	.16
2400	CLERICAL TECH & OFFICE SALARY	78,276.00	79,129.00	26,402.32	52,727.06	.38-
3100	STATE TEACHERS' RETIREMENT SYS	148,707.00	148,707.00	48,442.56	96,773.43	3,491.01
3200	PUBLIC EMPLOYEES RETIREMENT	78,467.00	78,694.00	26,238.48	52,456.26	.74-
3300	SOCIAL SECURITY/MEDICARE	33,564.00	33,779.00	11,106.52	22,294.40	378.08
3400	HEALTH & WELFARE BENEFITS	73,034.00	73,037.00	19,961.84	42,048.57	11,026.59
3500	STATE UNEMPLOYMENT INSURANCE	531.00	536.00	175.68	352.12	8.20
3600	WORKERS COMPENSATION INSURANCE	34,676.00	34,703.00	11,379.16	22,793.59	530.25
3700	RETIREE BENEFITS	16,200.00	16,200.00	4,975.00	9,965.41	1,259.59
3900	OTHER BENEFITS	168.00	180.00	65.27	114.94	.21-
4200	BOOKS & OTH REF MATERIALS	13,000.00	13,000.00			13,000.00
4300	MATERIALS & SUPPLIES	83,625.00	88,291.00	23,404.39	14,783.93	50,102.68
4400	EQUIPMENT \$500 - \$49,999	50,000.00	53,341.00	416.50	47,051.10	5,873.40
5100	SUBAGREEMENTS FOR SERVICE	7,657,778.00	10,722,266.00	5,176,144.19	4,088,952.56	1,457,169.25
5200	TRAVEL & CONFERENCES	46,800.00	51,713.00	13,177.43	29,558.17	8,977.40
5300	DUES & MEMBERSHIPS	15,750.00	18,200.00		15,495.09	2,704.91
5400	INSURANCE	2,700.00	2,700.00		2,700.00	
5500	OPERATIONS & HOUSEKEEPING SVCS	11,000.00	12,030.00	4,486.79	7,510.04	33.17
5600	RENTALS, LEASES & REPAIRS	20,160.00	20,160.00	3,461.42	9,724.55	6,974.03
5700	DIRECT COSTS FOR INTER		532.00		283.70	248.30
5800	PROF/CONSULT SVCS OTHER OPER	385,373.00	381,423.00	99,432.42	179,104.67	102,885.91
5900	COMMUNICATIONS	4,080.00	4,992.00	1,484.48	2,093.35	1,414.17
7200		19,215,914.00	20,796,321.00		5,283,852.13	15,512,468.87
7300		105,228.00	105,388.00			105,388.00
Total for Org 050 and Expense accounts		29,079,584.00	33,739,875.00	5,799,707.85	10,639,736.18	17,300,430.97

Balances through February (08)						Fiscal Year 2023/24	
Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance	
Fund 04 - SELPA							
04-9260-0-5060-3110-1206-163-0400	SELPA PD CONS,CERT PUPIL	12,072.00	12,072.00		1,194.31	10,877.69	
04-9260-0-5060-3150-1206-163-0400	SELPA PD CONS,CERT PUPIL	2,300.00	2,300.00			2,300.00	
04-6505-0-5060-2200-1300-161-0400	SELPA SVCS,CERT ADM	764,197.00	764,197.00	253,625.60	507,251.20	3,320.20	
04-6505-0-5060-2200-1304-161-0400	SELPA SVCS,CERT ADM CELL	7,200.00	7,200.00	2,400.00	4,800.00		
	Total for Object 1000	785,769.00	785,769.00	256,025.60	513,245.51	16,497.89	
04-6505-0-5060-8200-2200-169-0400	SELPA SVCS,CLASS SUPP	15,407.00	15,407.00	5,135.52	10,271.04	.44	
04-6505-0-5060-8200-2204-169-0400	SELPA SVCS,CLASS SUPP CEI	75.00	75.00	25.00	50.00		
04-6505-0-5060-2200-2300-161-0400	SELPA SVCS,CLASS MGMNT	200,422.00	200,422.00	66,807.28	133,614.56	.16	
04-6505-0-5060-2200-2304-161-0400	SELPA SVCS,MGMNT CELL	2,880.00	2,880.00	960.00	1,920.00		
04-6505-0-5060-2200-2400-161-0400	SELPA SVCS,CLER TECH OFC	78,276.00	79,129.00	26,402.32	52,727.06	.38-	
	Total for Object 2000	297,060.00	297,913.00	99,330.12	198,582.66	.22	
04-6505-0-5060-2200-3101-161-0400	AB602 PROG SPEC,STRS	145,962.00	145,962.00	48,442.56	96,885.12	634.32	
04-9260-0-5060-3110-3101-163-0400	SELPA PD CONS,STRS	2,306.00	2,306.00		111.69-	2,417.69	
04-9260-0-5060-3150-3101-163-0400	SELPA PD CONS,STRS	439.00	439.00			439.00	
04-6505-0-5060-2200-3202-161-0400	AB602 PROG SPEC,PERS	74,357.00	74,584.00	24,868.32	49,715.94	.26-	
04-6505-0-5060-8200-3202-169-0400	SELPA SVCS,PERS	4,110.00	4,110.00	1,370.16	2,740.32	.48-	
04-6505-0-5060-2200-3302-161-0400	AB602 PROG SPEC,FICA/SSI	17,206.00	17,259.00	5,696.00	11,444.95	118.05	
04-6505-0-5060-8200-3302-169-0400	SELPA SVCS,FICA/SSI - CLA	960.00	960.00	315.96	636.92	7.12	
04-6505-0-5060-2200-3311-161-0400	AB602 PROG SPEC,MC-CERT	10,942.00	11,092.00	3,688.52	7,369.80	33.68	
04-9260-0-5060-3110-3311-163-0400	SELPA PD CONS,MC-CERT	175.00	175.00		17.09	157.91	
04-9260-0-5060-3150-3311-163-0400	SELPA PD CONS,MC-CERT	33.00	33.00			33.00	
04-6505-0-5060-2200-3312-161-0400	AB602 PROG SPEC,MC-CL	4,024.00	4,036.00	1,332.16	2,676.68	27.16	
04-6505-0-5060-8200-3312-169-0400	SELPA SVCS,MC-CL	224.00	224.00	73.88	148.96	1.16	
04-6505-0-5060-2200-3401-161-0400	AB602 PROG SPEC,MEDICAL	35,004.00	35,004.00	7,312.00	16,799.40	10,892.60	
04-6505-0-5060-2200-3402-161-0400	AB602 PROG SPEC,MEDICAL	21,936.00	21,936.00	7,312.00	14,622.70	1.30	
04-6505-0-5060-8200-3402-169-0400	SELPA SVCS,MEDICAL	2,871.00	2,871.00	957.00	1,859.90	54.10	
04-6505-0-5060-2200-3411-161-0400	AB602 PROG SPEC,DENTAL	6,228.00	6,228.00	2,076.00	4,152.00		
04-6505-0-5060-2200-3412-161-0400	AB602 PROG SPEC,DENTAL	3,737.00	3,737.00	1,245.60	2,491.20	.20	
04-6505-0-5060-8200-3412-169-0400	SELPA SVCS,DENTAL	311.00	311.00	103.80	207.60	.40-	
04-6505-0-5060-2200-3421-161-0400	AB602 PROG SPEC,VISION	1,655.00	1,655.00	551.60	1,103.20	.20	
04-6505-0-5060-2200-3422-161-0400	AB602 PROG SPEC,VISION	958.00	958.00	319.48	638.96	.44-	
04-6505-0-5060-8200-3422-169-0400	SELPA SVCS,VISION	74.00	74.00	24.72	49.44	.16-	
04-6505-0-5060-2200-3491-161-0400	AB602 PROG SPEC,MED ADM	167.00	167.00	26.16	61.46	79.38	
04-6505-0-5060-2200-3492-161-0400	AB602 PROG SPEC,MED ADM	84.00	87.00	30.24	56.63	.13	

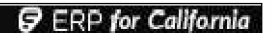
Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2024, Unposted JEs? = Y, Assets and Liabilities? = Y, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 1, Page Break Level =)

Balances through February (08)

Fiscal Year 2023/24

Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 04 - SELPA (continued)						
04- 6505- 0- 5060- 8200- 3492- 169- 0400	SELPA SVCS,MED ADM	9.00	9.00	3.24	6.08	.32-
04- 6505- 0- 5060- 2200- 3501- 161- 0400	AB602 PROG SPEC,SUI	377.00	382.00	127.20	254.14	.66
04- 9260- 0- 5060- 3110- 3501- 163- 0400	SELPA PD CONS,SUI	6.00	6.00		.59	5.41
04- 9260- 0- 5060- 3150- 3501- 163- 0400	SELPA PD CONS,SUI	1.00	1.00			1.00
04- 6505- 0- 5060- 2200- 3502- 161- 0400	AB602 PROG SPEC,SUI	139.00	139.00	45.96	92.30	.74
04- 6505- 0- 5060- 8200- 3502- 169- 0400	SELPA SVCS,SUI	8.00	8.00	2.52	5.09	.39
04- 6505- 0- 5060- 2200- 3601- 161- 0400	AB602 PROG SPEC,W/C	24,702.00	24,702.00	8,198.44	16,396.88	106.68
04- 9260- 0- 5060- 3110- 3601- 163- 0400	SELPA PD CONS,W/C	387.00	387.00		37.75	349.25
04- 9260- 0- 5060- 3150- 3601- 163- 0400	SELPA PD CONS,W/C	74.00	74.00			74.00
04- 6505- 0- 5060- 2200- 3602- 161- 0400	AB602 PROG SPEC,W/C	9,017.00	9,044.00	3,015.48	6,028.48	.04
04- 6505- 0- 5060- 8200- 3602- 169- 0400	SELPA SVCS,W/C	496.00	496.00	165.24	330.48	.28
04- 6505- 0- 5060- 2200- 3701- 161- 0400	AB602 PROG SPEC,OPEB	11,571.00	11,571.00	3,584.32	7,168.64	818.04
04- 9260- 0- 5060- 3110- 3701- 163- 0400	SELPA PD CONS,OPEB	169.00	169.00		16.50	152.50
04- 9260- 0- 5060- 3150- 3701- 163- 0400	SELPA PD CONS,OPEB	4.00	4.00			4.00
04- 6505- 0- 5060- 2200- 3702- 161- 0400	AB602 PROG SPEC,OPEB	4,224.00	4,224.00	1,318.40	2,635.71	269.89
04- 6505- 0- 5060- 8200- 3702- 169- 0400	SELPA SVCS,OPEB	232.00	232.00	72.28	144.56	15.16
04- 6505- 0- 5060- 2200- 3911- 161- 0400	SELPA SVCS,EAP	102.00	109.00	39.55	69.65	.20-
04- 6505- 0- 5060- 2200- 3912- 161- 0400	SELPA SVCS,EAP	61.00	66.00	23.73	41.79	.48
04- 6505- 0- 5060- 8200- 3912- 169- 0400	SELPA SVCS,EAP	5.00	5.00	1.99	3.50	.49-
	Total for Object 3000	385,347.00	385,836.00	122,344.51	246,798.72	16,692.77
04- 6503- 0- 5750- 1190- 4200- 155- 0400	AB602 LOW INC,BOOKS & REF	10,000.00	10,000.00			10,000.00
04- 6506- 0- 5050- 2140- 4200- 162- 0400	CATASTROPHIC,BOOKS & REF	3,000.00	3,000.00			3,000.00
04- 6503- 0- 5750- 1190- 4300- 155- 0400	AB602 LOW INC,MATERIALS &	40,000.00	36,534.00	12,895.04	3,815.54	19,823.42
04- 6505- 0- 5060- 2200- 4300- 161- 0400	AB602 PROG SPEC,MATERIAL:	7,000.00	7,000.00	1,000.00	192.72	5,807.28
04- 6505- 0- 5060- 2200- 4300- 169- 0400	SELPA SVCS,MATERIALS & SU	15,000.00	14,813.00	2,865.61	234.73	11,712.66
04- 6505- 0- 5060- 8200- 4300- 169- 0400	SELPA SVCS,MATERIALS & SU	5,000.00	5,000.00	1,674.11	325.89	3,000.00
04- 6506- 0- 5050- 2140- 4300- 162- 0400	CATASTROPHIC,MATERIALS &	5,000.00	5,000.00	1,299.74	450.26	3,250.00
04- 9260- 0- 5060- 2200- 4300- 176- 0400	SELPA PD CONS,MATERIALS &	1,000.00	964.00			964.00
04- 9260- 0- 5060- 2200- 4300- 470- 0400	SELPA PD CONS,MATERIALS &	425.00	425.00			425.00
04- 9375- 0- 5001- 2200- 4300- 184- 0400	SELPA MEDI-CAL,MATERIALS		8,100.00		8,079.36	20.64
04- 6503- 0- 5750- 1190- 4303- 155- 0400	AB602 LOW INC,SOFTWARE PUI		125.00		125.00	
04- 6505- 0- 5060- 2200- 4305- 161- 0400	AB602 PROG SPEC,TECHNOLC	1,200.00	1,200.00		100.50	1,099.50
04- 6505- 0- 5060- 2200- 4308- 161- 0400	AB602 PROG SPEC,COPIER SU	600.00	600.00			600.00
04- 3345- 0- 5750- 1110- 4309- 160- 0400	IDEA P-S STAFF,MEETING SU	400.00	400.00			400.00

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Balances through February (08)						Fiscal Year 2023/24	
Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance	
Fund 04 - SELPA (continued)							
04-6506-0-5050-2140-4309-162-0400	CATASTROPHIC,MEETING SUF	3,000.00	3,000.00			3,000.00	
04-9260-0-5060-2200-4309-176-0400	SELPA PD CONS,MEETING SU	5,000.00	5,130.00	3,669.89	1,459.93	.18	
04-6503-0-5750-1190-4400-155-0400	AB602 LOW INC,EQUIPMENT	30,000.00	33,341.00		33,341.21	.21-	
04-6505-0-5060-2200-4400-161-0400	SELPA SVCS,EQUIPMENT	15,000.00	3,400.00	416.50	2,184.50	799.00	
04-6505-0-5060-2200-4400-169-0400	SELPA SVCS,EQUIPMENT	5,000.00	5,000.00			5,000.00	
04-6505-0-5060-2200-4405-161-0400	AB602 PROG SPEC,TECHNOLC		11,600.00		11,525.39	74.61	
	Total for Object 4000	146,625.00	154,632.00	23,820.89	61,835.03	68,976.08	
04-6504-0-5750-1180-5100-158-0400	AB602 NPA/NPS,SUBAGREEME	5,580,305.00	7,883,297.00	4,264,887.68	3,569,230.81	49,178.51	
04-6504-0-5750-3600-5100-158-0400	AB602 NPA/NPS,SUBAGREEME	821,310.00	1,233,900.00	779,531.75	452,468.25	1,900.00	
04-6508-0-5760-1110-5100-150-0400	SELPA DHH,SUBAGREEMENTS	650,000.00	998,906.00			998,906.00	
04-6546-0-5750-1180-5100-182-0400	MENTAL HEALTH,SUBAGREEM	106,163.00	106,163.00	3,978.26		102,184.74	
04-9540-0-7110-1180-5100-172-0400	SELPA BILL-BACK,SUBAGREEI	300,000.00	300,000.00			300,000.00	
04-6507-0-5001-2200-5115-174-0400	LEGAL POOL,ATTY (SUBAGR)	200,000.00	200,000.00	127,746.50	67,253.50	5,000.00	
04-6505-0-5060-2200-5200-161-0400	AB602 PROG SPEC,TRAVEL &	35,000.00	40,807.00	13,177.43	26,337.74	1,291.83	
04-9260-0-5060-2200-5200-176-0400	SELPA PD CONS,TRAVEL & CC	4,500.00	3,606.00			3,606.00	
04-6505-0-5060-2200-5202-161-0400	AB602 PROG SPEC,MILEAGE	7,000.00	7,000.00		3,220.43	3,779.57	
04-6505-0-5060-8200-5202-169-0400	SELPA SVCS,MILEAGE	300.00	300.00			300.00	
04-6505-0-5060-2200-5300-161-0400	AB602 PROG SPEC,DUES & ME	14,000.00	14,000.00		11,295.09	2,704.91	
04-9260-0-5060-2200-5300-176-0400	SELPA PD CONS,DUES & MEM	1,750.00	4,200.00		4,200.00		
04-6505-0-5060-2200-5400-161-0400	AB602 PROG SPEC,INSURANC	2,700.00	2,700.00		2,700.00		
04-6505-0-5060-8200-5501-161-0400	AB602 PROG SPEC,GAS & ELE	9,000.00	9,951.00	3,784.06	6,166.94		
04-6505-0-5060-8200-5502-161-0400	AB602 PROG SPEC,WATER/SE	700.00	700.00	303.32	396.68		
04-6505-0-5060-8200-5505-161-0400	AB602 PROG SPEC,GARBAGE	1,300.00	1,379.00	399.41	946.42	33.17	
04-6505-0-5060-2200-5600-161-0400	AB602 PROG SPEC,RENTALS,	2,480.00	2,480.00	662.54	1,327.91	489.55	
04-6505-0-5060-8700-5600-169-0400	SELPA SVCS,RENTALS, LEASE	15,700.00	15,700.00	2,798.88	8,396.64	4,504.48	
04-6505-0-5060-2200-5603-161-0400	AB602 PROG SPEC,MAINTENA	1,980.00	1,980.00			1,980.00	
04-6505-0-5060-2200-5751-161-0400	SELPA SVCS,DUPLICATING		532.00		283.70	248.30	
04-3345-0-5750-1110-5800-160-0400	IDEA P-S STAFF,OTHER OPER	2,457.00	2,457.00			2,457.00	
04-3395-0-5001-2200-5800-164-0400	ADR,OTHER OPER	14,211.00	14,102.00			14,102.00	
04-6505-0-5060-2200-5800-161-0400	SELPA SVCS,OTHER OPER	41,180.00	36,559.00	19,792.02	12,882.93	3,884.05	
04-6505-0-5060-2200-5800-169-0400	SELPA SVCS,OTHER OPER	6,000.00	6,187.00	2,744.90	3,441.23	.87	
04-6505-0-5060-8200-5800-169-0400	SELPA SVCS,OTHER OPER	1,800.00	1,800.00	1,028.00	749.00	23.00	
04-6506-0-5050-2140-5800-162-0400	CATASTROPHIC,OTHER OPER	26,500.00	26,500.00	3,150.00	6,300.00	17,050.00	
04-9260-0-5060-2200-5800-176-0400	SELPA PD CONS,OTHER OPEF	30,000.00	30,000.00	21,657.50	8,342.50		

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Balances through February (08)							Fiscal Year 2023/24
Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance	
Fund 04 - SELPA (continued)							
04-9280-0-4900-4900-5800-476-0400	MAA-MEDI-CL ADM,OTHER OP	50,000.00	50,000.00	12,765.00	17,871.00	19,364.00	
04-9313-0-5060-2200-5800-000-0400	REG LITIG FD,OTHER OPER	125,000.00	125,000.00	38,295.00	53,613.00	33,092.00	
04-9375-0-5001-3140-5800-157-0400	SELPA MEDI-CAL,OTHER OPEI		500.00		151.35	348.65	
04-6506-0-5050-2140-5801-162-0400	CATASTROPHIC,CONSULT EXI	5,000.00	5,000.00			5,000.00	
04-9260-0-5060-2200-5801-176-0400	SELPA PD CONS,CONSULT EX	2,000.00	2,000.00			2,000.00	
04-6505-0-5060-2200-5806-161-0400	SELPA SVCS,SOFTWR SPT	75,325.00	75,325.00		75,324.50	.50	
04-9260-0-5060-2200-5806-176-0400	SELPA PD CONS,SOFTWR SP1	100.00	100.00			100.00	
04-6505-0-5060-2200-5808-161-0400	SELPA SVCS,COPIER USAGE	300.00	393.00		429.16	36.16-	
04-6506-0-5050-2140-5809-162-0400	CATASTROPHIC,CATERING	5,000.00	5,000.00			5,000.00	
04-9260-0-5060-2200-5809-176-0400	SELPA PD CONS,CATERING	500.00	500.00			500.00	
04-6505-0-5060-2200-5901-161-0400	AB602 PROG SPEC,TELEPHON	1,800.00	1,800.00	169.14	230.86	1,400.00	
04-6505-0-5060-2200-5903-161-0400	AB602 PROG SPEC,DATA LINE	2,280.00	3,192.00	1,315.34	1,862.49	14.17	
	Total for Object 5000	8,143,641.00	11,214,016.00	5,298,186.73	4,335,422.13	1,580,407.14	
04-3345-0-5750-7210-7310-160-0400	IDEA P-S STAFF,INDIRECT C	143.00	143.00			143.00	
04-3395-0-5001-7210-7310-164-0400	ADR,INDIRECT COSTS	711.00	705.00			705.00	
04-6503-0-5750-7210-7310-155-0400	AB602 LOW INC,INDIRECT CO	4,000.00	4,000.00			4,000.00	
04-6505-0-5060-7210-7310-161-0400	AB602 PROG SPEC,INDIRECT	82,401.00	82,567.00			82,567.00	
04-6505-0-5060-7210-7310-169-0400	SELPA SVCS,INDIRECT COSTS	3,684.00	3,684.00			3,684.00	
04-6506-0-5050-7210-7310-162-0400	CATASTROPHIC,INDIRECT CO	2,375.00	2,375.00			2,375.00	
04-9260-0-5060-7210-7310-176-0400	SELPA PD CONS,INDIRECT CC	3,143.00	3,143.00			3,143.00	
04-9260-0-5060-7210-7310-470-0400	SELPA PD CONS,INDIRECT CC	21.00	21.00			21.00	
04-9280-0-4900-7210-7310-476-0400	MAA-MEDI-CL ADM,INDIRECT	2,500.00	2,500.00			2,500.00	
04-9313-0-5060-7210-7310-000-0400	REG LITIG FD,INDIRECT COS	6,250.00	6,250.00			6,250.00	
	Total for Object 7000	105,228.00	105,388.00	.00	.00	105,388.00	
	Total for Fund 04 and Expense accounts	9,863,670.00	12,943,554.00	5,799,707.85	5,355,884.05	1,787,962.10	

Fund 10 - SP ED PASS-THRU						
Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
10-3310-0-5001-9200-7211-812-0400	IDEA BASIC,PASS THRU DIST	810,490.00	912,294.00			912,294.00
10-3310-0-5001-9200-7211-813-0400	IDEA BASIC,PASS THRU DIST	563,098.00	624,248.00			624,248.00
10-3310-0-5001-9200-7211-814-0400	IDEA BASIC,PASS THRU DIST	3,718,661.00	4,229,839.00			4,229,839.00
10-3310-0-5001-9200-7211-815-0400	IDEA BASIC,PASS THRU DIST	981,080.00	1,132,605.00			1,132,605.00
10-3310-0-5001-9200-7211-816-0400	IDEA BASIC,PASS THRU DIST	2,306,475.00	2,612,756.00			2,612,756.00

Selection Grouped by Account Type, Filtered by User Permissions and (Org = 50, Online/Offline = N, Fiscal Year = 2024, Unposted JEs? = Y, Assets and Liabilities? = Y, Restricted? = Y, Fund = 04,10, Object = 1-7, Object Digits = 1, Page Break Level =)

Balances through February (08)						Fiscal Year 2023/24
Account Number	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Fund 10 - SP ED PASS-THRU (continued)						
10- 3315- 0- 5730- 9200- 7211- 812- 0400	IDEA PRESCHOOL,PASS THRL	33,763.00	33,592.00			33,592.00
10- 3315- 0- 5730- 9200- 7211- 813- 0400	IDEA PRESCHOOL,PASS THRL	23,457.00	22,986.00			22,986.00
10- 3315- 0- 5730- 9200- 7211- 814- 0400	IDEA PRESCHOOL,PASS THRL	154,909.00	155,749.00			155,749.00
10- 3315- 0- 5730- 9200- 7211- 815- 0400	IDEA PRESCHOOL,PASS THRL	40,869.00	41,704.00			41,704.00
10- 3315- 0- 5730- 9200- 7211- 816- 0400	IDEA PRESCHOOL,PASS THRL	96,081.00	96,205.00			96,205.00
10- 6502- 0- 5001- 9200- 7221- 812- 0400	AB602 APPRTN,TRNSFRS APP	1,014,300.00	1,048,739.00		506,786.78	541,952.22
10- 6502- 0- 5001- 9200- 7221- 813- 0400	AB602 APPRTN,TRNSFRS APP	704,698.00	717,612.00		346,774.78	370,837.22
10- 6502- 0- 5001- 9200- 7221- 814- 0400	AB602 APPRTN,TRNSFRS APP	4,653,775.00	4,862,465.00		2,349,710.78	2,512,754.22
10- 6502- 0- 5001- 9200- 7221- 815- 0400	AB602 APPRTN,TRNSFRS APP	1,227,787.00	1,302,000.00		629,171.49	672,828.51
10- 6502- 0- 5001- 9200- 7221- 816- 0400	AB602 APPRTN,TRNSFRS APP	2,886,471.00	3,003,527.00		1,451,408.30	1,552,118.70
Total for Fund 10, Expense accounts and Object 7000		19,215,914.00	20,796,321.00	.00	5,283,852.13	15,512,468.87
Total for Org 050-Solano County Office of Education		29,079,584.00	33,739,875.00	5,799,707.85	10,639,736.18	17,300,430.97

**Council of Superintendents
Solano County SELPA**

Subject: SELPA Activity Reports

Meeting Date: March 28, 2024

Agenda Item: 5.1. Assistant Superintendent's Report

Type: Information

<p>Introduction:</p> <ul style="list-style-type: none">• The Assistant Superintendent will provide a brief update on the Solano County SELPA's activities.	<p>Notes:</p>
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**Council of Superintendents
Solano County SELPA**

Subject: SELPA Activity Reports

Meeting Date: March 28, 2024

Agenda Item: 5.2. Dispute Resolution Report

Type: Information

Pursuant to Ed Code, state level compliance complaints and due process complaints are reported to the COS regularly. Current dispute resolution activity is as follows:

California Department of Education (CDE)

Compliance Complaints:

- 0 new
- 6 ongoing – Benicia USD (1), Travis USD (1), Vacaville USD (4)
- 3 closed – Fairfield-Suisun USD (1), Travis USD (2)

Due Process Updates:

- 3 new – Fairfield-Suisun USD (2), Vacaville USD (1)
- 1 ongoing – Vacaville USD
- 1 closed – Fairfield-Suisun USD

Office for Civil Rights (OCR) Complaints:

- 0 new
- 1 ongoing – Vacaville USD
- 0 new

Alternative Dispute Resolution

- Independent Child Advocate Cases

DISTRICT	NEW	ACTIVE	INACTIVE	MONITOR
BUSD	2	2	2	0
DUSD	3	0	1	0
FSUSD	6	9	2	4
TUSD	3	4	0	4
VUSD	6	6	1	1
TOTAL	20	21	6	9

**Council of Superintendents
Solano County SELPA**

Subject: SELPA Activity Reports

Meeting Date: March 28, 2024

Agenda Item: 5.3. Nonpublic School Monitoring

Type: Information

<p>Introduction:</p> <ul style="list-style-type: none">• Andrew Ownby will present an update on the monitoring of the nonpublic schools utilized by the Solano County SELPA.	<p>Notes:</p> <p>See attached monitoring log.</p>
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	Date of Visit	Drop In?	Solano SELPA Students Enrolled day of visit	Solano SELPA Students Absent day of visit	Related Services Positions Fully Staffed?	Related Services Logs Received?	Comments:
ABC Richmond	n/a						No visit this month. SELPA will monitor on a bi-monthly basis due to low enrollment.
ANOVA Concord	2/22/24	No-paired with a parent tour	4	Not available at time of visit	Yes	Emailed	Students were transitioning to and from PE. They were all on task and doing a good job following directions. All students are doing well. No concerns were brought up by the staff.
CCHAT Rancho Cordova	2/27/24	yes	1	1	yes	yes	No concerns on this visit. One student from SELPA currently in the program but they were not in attendance at the time of this visit. Interviewed staff and the student is making appropriate progress and there are no concerns with the placement. Student is receiving services and staff is prepared for the upcoming IEP.
CEID	n/a						No visit this month. SELPA will monitor on a bi-monthly basis due to low enrollment.
Cypress Petaluma	n/a						No visit this month. SELPA will monitor on a bi-monthly basis due to low enrollment.
Capitol Elementary	2/27/24	Yes	1	0	Yes	yes	Visited one student enrolled on the day of this visit. Power was out in the area at this time of visit. Students were engaged in learning generally. Observed Solano SELPA student transition from class to PE. Student participated appropriately in warm-up stretching and running activities. No Concerns from this visit.
Capitol Academy	2/27/24	yes	3	0	yes	yes	No concerns from this visit. Interviewed Director and three students who were present at the time of the visit. Observed two classrooms. Interviewed new student to our SELPA, who recently moved into a group home within our boundaries. Observed service kitchen portion of their vocational program in place. Space available at all levels for this high school program.
Land Park Academy Sacramento	2/29/24	Yes	5	1	Yes	Yes	New student has not started yet. All other students observed in the classroom and doing well overall. Staff did not express any concerns.

	Date of Visit	Drop In?	Solano SELPA Students Enrolled day of visit	Solano SELPA Students Absent day of visit	Related Services Positions Fully Staffed?	Related Services Logs Received?	Comments:
Point Quest Lodi							I observed both students in their classrooms and one of the students transitioning to lunch. I had the opportunity to get updates from the teacher and the lead teacher on the day of the visit. One of the students is going through a difficult time and often refuses to participate. The other student has made excellent progress. Staff report she is able to apply calming strategies and walk away from a potential fight. She has not had any aggressive behaviors recently.
Point Quest Sacramento	2/29/24	Yes	12	3	Yes	Yes	All students present were observed in their classrooms. Site staff have been collaborating to offer enrichment-style opportunities for the students (e. g., gymnastics, basketball, baseball, etc.). Students have responded well and appreciate the opportunity for those classes. Site has an ongoing waitlist and is enforcing an attendance policy for students. Once attendance has dropped below 80%, an IEP meeting is held, and if there is no improvement, a 20-day notice is issued.
Sierra Sacramento	2/29/24	Yes	6	3	Yes	Yes	Students absent have been out sick. All present students observed in their classrooms with the exception of one student who was on a field trip to the bowling alley. Over the break, facilities came and repainted the walls. The campus looked refreshed.
Sierra Solano	2/7/24	Yes	38	1	Yes	yes, emailed	I was able to see all of the classrooms and all our students present. I saw some students engaged in small group instruction while others were transitioning to earned break/reward time, and others were transitioning to PE or lunch. Spoke with Director about some specific student concerns and discussed holding IEPs to discuss with the team and district.
Spectrum Concord	2/23/24	Yes	3	2	Yes	Yes, emailed	Only one student was present the day of my visit. He had just returned from being out sick. He was doing a math lesson with a peer and an adult. After completing his work he transitioned to snack time and break appropriately. The staff reports he is doing well. I was able to speak to the Director about the other students.
Spectrum - Delta	n/a						No visit this month. SELPA will monitor on a bi-monthly basis due to low enrollment.

	Date of Visit	Drop In?	Solano SELPA Students Enrolled day of visit	Solano SELPA Students Absent day of visit	Related Services Positions Fully Staffed?	Related Services Logs Received?	Comments:
Spectrum Solano	2/7/24	Yes	36	2			Was able to see many of our students. They were all engaged in their classroom activities. I saw some great growth from many of our students. Was able to discuss some attendance concerns and revised BIPS with the director. We were able to discuss which students need an IEP to discuss new concerns. Overall a very positive visit.
Wellspring	n/a						No visit this month. SELPA will monitor on a bi-monthly basis due to low enrollment.

**Council of Superintendents
Solano County SELPA**

Subject: SELPA Business

Meeting Date: March 28, 2024

Agenda Item: 6.1. SCOE Extensive Support Needs (ESN) Program Second Interim Budget Revision

Type: Information

<p>Introduction:</p> <ul style="list-style-type: none">• Consistent with the adopted budget monitoring calendar, attached is the second interim budget revision for the SCOE Extensive Support Needs program for the 2023-24 school year.	<p>Notes:</p> <p>See attached document.</p>
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**Solano County Office of Education
Special Education
23-24 Extensive Needs 3-22, Part B**

	Adopted Budget 23-24	Revised Budget 23-24	Revised Inc (Dec) Adopted	Actuals & Encum thru Feb	Remaining Budget	% Remaining
Extensive Needs 3-22						
Revenue:						
AB602	14,067,325	12,456,553	(1,610,772)	7,407,697	5,048,856	40.53%
Property Tax	5,608,377	7,153,102	1,544,725	-	7,153,102	100.00%
Other Local	7,700	7,700	-	5,600	2,100	27.27%
LCFF Transfer from Districts	1,798,161	1,798,161	-	988,989	809,172	45.00%
Impact Aid	60,000	113,241	53,241	113,241	-	-
Deferred Maintenance	(112,009)	(112,009)	-	-	(112,009)	100.00%
IDEA	497,962	497,962	-	-	497,962	100.00%
Routine Maintenance	(320,139)	(320,139)	-	-	(320,139)	100.00%
SCOE Contribution to Indirect	955,408	929,295	(26,113)	-	929,295	100.00%
Total Revenues	22,562,785	22,523,866	(38,919)	8,515,527	14,008,339	62.19%
Expenses:						
1X00 Certificated Positional	5,110,209	4,799,092	(311,117)	4,743,931	55,161	1.15%
1XXX Certificated Non Positional	436,151	459,359	23,208	186,650	272,709	59.37%
Total Certificated	5,546,360	5,258,451	(287,909)	4,930,580	327,871	6.24%
2X00 Classified Positional	6,292,970	5,744,584	(548,386)	5,277,392	467,192	8.13%
2XXX Classified Non-Positional	556,253	623,186	66,933	305,521	317,665	50.97%
Total Classified	6,849,223	6,367,770	(481,453)	5,582,913	784,857	12.33%
3000 Employee Benefits	6,258,498	6,008,636	(249,862)	5,463,046	545,590	9.08%
4000 Books & Supplies	204,461	208,669	4,208	175,797	32,872	15.75%
5000 Services & Operating Exp	981,282	1,454,998	473,716	1,176,522	278,476	19.14%
6000 Capital Outlay	-	-	-	-	-	N/A
5% Indirect Costs	986,991	960,015	(26,976)	-	960,015	100.00%
Indirect Cost Over 5%	955,408	929,295	(26,113)	-	929,295	100.00%
Total Expenditures	21,782,223	21,187,834	(594,389)	17,328,858	3,858,976	18.21%
Net Increase/(Decrease)	780,562	1,336,032				
Total Program	22,562,785	22,523,866				
Component Ending Fund Balance:						
Reserve	780,562	1,336,032				
Usage	-	-				
Ending Fund Balance	780,562	1,336,032				

LCFF Transfer from Districts ADA	246.02	246.02
LCFF Transfer from Districts \$ per ADA	7,309	7,309

**Council of Superintendents
Solano County SELPA**

Subject: SELPA Business

Meeting Date: March 28, 2024

Agenda Item: 6.2. Approval of 2024-2025 Meeting Schedule

Type: Action

Recommended Action: It is requested that the Council of Superintendents approve the 2024-2025 meeting schedule as presented.

Introduction:	Notes:
<ul style="list-style-type: none"><li data-bbox="272 877 1224 982">• The SELPA has consulted with member district Executive Assistants to identify the recommended meeting schedule for the 2024-2025 school year.	See attached document.

Protocol:

- Public Comment
- Board Discussion
- Motion
- Second
- Vote



Solano County SELPA

Council of Superintendents

Proposed Meeting Schedule for 2024-25

10:00 – 11:30 a.m.

DATE	LOCATION	NOTE
Thursday, August 29, 2024	SCOE Boardroom	
Thursday, September 26, 2024	SCOE Boardroom	
Thursday, October 24, 2024	SCOE Boardroom	
Thursday, November 21, 2024	SCOE Boardroom	
Thursday, December 19, 2024	SCOE Boardroom	
Thursday, January 23, 2025	SCOE Boardroom	
Thursday, February 27, 2025	SCOE Boardroom	
Thursday, March 27, 2025	SCOE Boardroom	
Thursday, April 17, 2025	SCOE – Peña Adobe & Waterman Rooms	Joint COS/GF budget meeting 9:00 – 12:00 p.m. Overlaps with BUSD spring break
Thursday, May 22, 2025	SCOE Boardroom	
Thursday, June 26, 2025	SCOE Boardroom	

2/16/2024 mh

**Council of Superintendents
Solano County SELPA**

Subject: SELPA Business

Meeting Date: March 28, 2024

Agenda Item: 6.3. Election of Chair and Co-Chair

Type: Action

Recommended Action: It is requested that the Council of Superintendents elect a new Chair and Co-Chair, as appropriate, for the term commencing July 1, 2024, through June 30, 2025.

Introduction:	Notes:
<ul style="list-style-type: none">• The Solano County SELPA, Local Plan Governance Section B, requires the COS to select a chairperson and co-chairperson every two years.• Superintendent Brian Dolan has served as the COS Chair since July 1, 2023. Due to his upcoming retirement, the COS shall select a new Chair and Co-Chair, as appropriate, to complete his two-year term, which ends June 30, 2025.	

Protocol:

- Public Comment
- Board Discussion
- Motion
- Second
- Vote

**Council of Superintendents
Solano County SELPA**

Subject: SELPA Business

Meeting Date: March 28, 2024

Agenda Item: 6.4. Solano County SELPA Regional Programs

Type: Information

<p>Introduction:</p> <ul style="list-style-type: none">• As requested by Superintendent Corey, this is an opportunity to discuss regional programs within the Solano County SELPA.	<p>Notes:</p>
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**Council of Superintendents
Solano County SELPA**

Subject: SELPA Business

Meeting Date: March 28, 2024

Agenda Item: 6.5. Updated SELPA Salary Schedules

Type: Information

Introduction:	Notes:
<ul style="list-style-type: none">As requested by the COS, annually, the SELPA will present an updated salary schedule reflecting the approved adjustments made by the SELPA's administrative unit, the Solano County Office of Education.	

**Council of Superintendents
Solano County SELPA**

Subject: Advance Planning

Meeting Date: March 28, 2024

Agenda Item: 7.0. Advance Planning

Type: Information

Introduction:

- April 25, 2024, Council of Superintendents
 - Joint Council of Superintendents and SELPA Governance and Finance Committee
 - SCOE – Peña Adobe & Waterman Conference Rooms
 - 9:00 – 12:00 p.m.