

Scotia-Glenville School District
Scotia, New York

February 1, 2022

To: Susan Swartz, Superintendent
Karen Swain, Assistant Superintendent for Curriculum and Instruction

From: Andrew Giaquinto, School Business Manager



Re: ESSA Financial Transparency 2020-21

Attached are the materials you can use along with my narrative for the presentation to the BOE on Monday, February 14th.

If there is anything else I can provide, please let me know.

Thank you.

Attachments

To: Susan Swartz, Superintendent
Karen Swain, Assistant Superintendent of Curriculum & Instruction

From: Drew Giaquinto, Business Administrator

Subject: ESSA Analysis 20/21 vs. 19/20

Date: January 7, 2022

We have submitted in December 2021, the ESSA Financial Transparency (Every Student Succeeds Act) report for fiscal year ending 6/30/21 as per Education Law section 3614. The report is still under review by SED. Upon acceptance of the report, we will present to the Board of Education and then post on the District website as per the reporting requirements we have followed with past filings of Transparency and ESSA reporting.

The objective of the report is to display building level expenditures. The report displays the General Fund expenditures along with Federal Grants and the School Lunch Fund. Transportation, Debt Service, Private and Charter school tuition and Summer Special Education costs are not part of the allocation for building level expenditures.

As of today we have submitted the following in compliance with NYS and Federal Education requirements:

New York State School Funding Transparency Form 2021-2022 budget submitted and approved by Division of Budget and SED.

ESSA Financial Transparency report 2020-2021 expenditures submitted to SED in the business portal and in the review process.

The spending per student per school continues to be the highest at Lincoln at \$22,063 or a 6.78% from 2019/20. The Middle School continues to reflect the lowest spending at \$18,946 per student, an increase of 3.66%. The total spending continues to be the highest at the High School at \$10,923,000, an increase of 3.42% with the lowest total spending continuing at t Glendaal ES at \$2,831,000, an increase of 3.70%.

Enrollment has decreased from the prior year by 54 students or 2.21% with the MS showing the greatest decline of 50 students and the High School the great increase at 27 students. Glen Worden ES had a decrease of 31 students from the prior year

District headcount increased by 13 with Teaching Assistants increasing by 3.35 fte, Teachers, 1.64 fte and Administration by 2 fte and Transportation 2 FTE and Mgmt. Confidential 1 fte.

I have attached a chart which displays in detail key categorical changes summarized in above.

Please let me know if you have questions or require additional information. Once the report is approved by SED we will post on the District website and bring to the BOE.

Expenditures by building is as follows:

Spending per student per building:

	20/21	19/20	Incr (Decr)	% Var
LINC	\$ 22,063	\$ 20,662	\$ 1,401	6.78%
GW	21,562	18,257	\$ 3,305	18.11%
GD	21,376	18,904	\$ 2,472	13.08%
SAC	19,386	17,910	\$ 1,476	8.24%
HS	19,412	18,672	\$ 740	3.97%
MS	18,946	18,277	\$ 669	3.66%

Headcount Teachers:

	20/21	19/20	Incr (Decr)	% Var
HS	69.78	68.38	1.40	2.05%
MS	56.13	57.89	(1.76)	-3.04%
SAC	36.16	33.45	2.71	8.10%
LINC	30.56	28.38	2.18	7.68%
GD	25.39	26.55	(1.16)	-4.37%
GW	20.95	22.68	(1.73)	-7.63%
Totals	238.97	237.33	1.64	0.69%

Headcount Teaching Assistants:

	20/21	19/20	Incr (Decr)	% Var
HS	16.90	16.40	0.50	3.05%
MS	9.93	10.40	(0.47)	-4.52%
GW	9.00	7.76	1.24	15.98%
SAC	6.80	5.80	1.00	17.24%
GD	5.78	2.70	3.08	114.07%
LINC	3.00	5.20	(2.00)	-38.46%
Totals	51.41	48.26	3.35	6.94%

Expenditures by building is as follows:

Headcount Administration:

	20/21	19/20	Incr (Decr)	% Var
HS	6.00	4.65	1.34	22.33%
MS	5.00	5.67	(0.66)	-13.20%
SAC	2.00	1.67	0.33	16.50%
LINC	2.00	1.67	0.33	16.50%
GW	2.00	1.67	0.33	16.50%
GD	2.00	1.67	0.33	16.50%
Totals	19.00	17.00	2.00	10.53%

All Staff:

	20/21	19/20	Incr (Decr)	% Var
All Buildings	468.16	454.86	13.30	2.92%

Enrollment:

	20/21	19/20	Incr (Decr)	% Var
HS	846	819	27	3.30%
MS	540	590	(50)	-8.47%
SAC	339	331	8	2.42%
LINC	233	237	(4)	-1.69%
GD	222	243	(4)	-1.65%
GW	188	219	(31)	-14.16%
Totals	2,368	2,439	(54)	-2.21%

	20/21	19/20	Incr (Decr)	% Var
Votech	72	65	27	41.54%
SpEd	400	392	27	6.89%

**Expenditures by building is as follows:
 Spending per staff per building:**

	20/21	19/20	Incr (Decr)	% Var
HS	\$ 83,991	\$ 81,887	\$ 2,104	2.57%
MS	68,988	75,236	(6,248)	-8.30%
SAC	63,114	64,376	(1,262)	-1.96%
LINC	60,557	56,948	3,609	6.34%
GW	59,612	60,189	(577)	-0.96%
GD	51,412	54,293	(2,881)	-5.31%

Direct Costs

	20/21	19/20	Incr (Decr)	% Var
HS	10,923,000	10,562,000	\$ 361,000	3.42%
MS	6,720,000	7,366,000	\$ (646,000)	-8.77%
SAC	4,368,000	4,011,000	\$ 357,000	8.90%
LINC	3,619,000	3,524,000	\$ 95,000	2.70%
GW	3,302,000	3,173,000	\$ 129,000	4.07%
GD	2,831,000	2,730,000	\$ 101,000	3.70%

ESSA Financial Transparency Report - District Level Actual Expenditures 2020-2021

for SCOTIA-GLENVILLE CSD

(Bedscodes: 530202060000)

ESSA Financial Transparency Report - District Level Actual Expenditures 2020/2021

This form has been successfully submitted.

District Average Fringe Benefit

Complete the District Fringe Rate Benefit section below first. Record your District Average Fringe Rate then return to the Data Exchange homepage and begin filling out your school forms.

STOP once you have the District Average Fringe Rate and complete all school-level forms before finishing this district-level form.

	Amount Spent	Fringe Rate (%)
Total Employee Benefits in General Fund & Special Aid Fund	No response provided.	N/A
Other Post-Employment Benefits	No response provided.	N/A
Total Employee Benefits for Active Employees	No response provided.	N/A
Total Personal Service in General Fund & Special Aid Fund	No response provided.	N/A
District Average Fringe Rate ?	N/A	No response provided.

School-Level Spending

Completion of each school-level form and one district-level form will satisfy the Federal Every Student Succeeds Act Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: <http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School form data will be automatically aggregated to this district-level form within a few minutes once **all** school-level forms are completed, saved, and submitted. To make changes to entries A-D, J-K, or O-T, please return to the school forms, edit, save, and submit.

	Amount Spent
Instruction	
A1. Classroom Salaries	17,062,933.00
A2. Other Instructional Salaries	1,933,175.99
A3. Instructional Benefits	7,395,333.00
A4. Professional Development	28,362.00
A. Instruction Total	26,419,803.99
Administration	
B1. School Administrative Salaries	1,873,557.00
B2. School Administrative Benefits	729,391.00
B3. Other School Administrative Expenditures	6,423.99
B. Administration Total	2,609,371.99
All Other Spending	
C1. All Other Salaries	954,019.00

	Amount Spent
C2. All Other Benefits	
C3. All Other Non-Personnel Expenditures	371,406.00
C. Total of All Other Spending	1,409,368.00
D. Total School Level	2,734,793.00
	Total
	31,763,968.98

District Level Spending

	* Amount Spent
Instruction	
E1. Classroom Salaries	52,671.00
E2. Other Instructional Salaries	624,382.00
E3. Instructional Benefits	263,582.00
E4. Professional Development	15,184.00
E. Instruction Total	955,819.00
Administration	
F1. Central Administrative Salaries	2,554,263.00
F2. Central Administrative Benefits	994,394
F3. Other Central Administrative Expenditures	85,222
F. Administration Total	3,633,879.00
All Other Spending	
G1. All Other Salaries	84,808.00
G2. All Other Benefits	2,608,058.56
G3. All Other Non-Personnel Expenditures	8,112,193.00
G. Total of All Other Spending	10,805,059.56
Total	

	* Amount Spent
H. Total District Level	15,394,757.56

Total District and School Spending

	Amount Spent
I. Total District and School Level Spending	47,158,726.54

School Level Local/State Spending

	Local/State Spending	Amount Spent
J. Total Local/State		30,936,485.90
	Federal Spending	
K1. Federal Title I Part A		330,730.00
K2. Federal Title II Part A		22,754.00
K3. Federal Title III Part A		12,552.00
K4. Federal Title IV Part A		14,202.00
K5. IDEA		447,245.08
K6. All Other Federal		0.00
K7. Federal CARES/CRRSA/ARP		0.00
K. Total Federal Spending		827,483.08
	Total	
Total School Level		31,763,968.98

District Level Local/State Spending

	Amount Spent
L. Total Local/State	14,840,669.66
M. Total Federal Spending	554,087.90
Total	
Total District Level	15,394,757.56

Total District and School Local/State Spending

	Amount Spent
N. Total District and School Level Spending	47,158,726.54

School-Level Program Detail Areas

School-Level Costs

	Amount Spent
O. Special Education	6,659,730.00
P. ELL/MLL Services	0.00
Q. Pupil Services	3,033,857.00
R. Community Schools Programs	0.00
S. BOCES Services	920,751.00
T. Prekindergarten	0.00

District-Level Program Detail Areas

Central District Costs

	* Amount Spent
U. Special Education	233,242
V. ELL/MLL Services	0
W. Pupil Services	1,126,996
X. Community Schools Programs	0
Y. BOCES Services	4,034,292
Z. Prekindergarten	0

Total District Expenditures and Exclusions

	* Amount Spent
Exclusions	
1. Transportation	2,498,084
2. Charter School Tuition	30,329
3. Other Tuition	1,286,819
4. Debt Service	4,699,375
5. Other	3,433,804.44
Total Exclusions	11,948,411.44
Expenditures	
Total Expenditures ⓘ	59,107,137.98

Reported ST-3 Value

The ST-3 value is updated from SAMS on the first weekday after the 1st and 15th of each month until November 15. From December through the close of the form, the ST-3 value is only updated on the first weekday after the 1st of the month.

Most recent ST-3

59107138.00

If total expenditures does not closely align to the ST-3 value, please provide a brief explanation here. For details on the account codes included in the ST-3, please see the guidance for this year.

No response provided.

ESSA Financial Transparency Report - School Level Actual Expenditures 2020-2021

for GLEN-WORDEN ELEMENTARY SCHOOL

(Bedscodes: 530202060001)

ESSA Financial Transparency Report - School Level Actual Expenditures 2020/2021

This form has been successfully submitted.

School-Level Spending

Completion of each school-level form and one district form will satisfy the Federal Every Student Succeeds Act (ESSA) Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: <http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School form data will be automatically aggregated to the district-level form within a few minutes once all school-level forms are completed, saved, and submitted.

To calculate benefits, please complete the District Average Fringe Benefit at the top of your district-level form. If not reporting actual fringe benefits, multiply the calculated fringe rate against salary expenditures to complete benefit expenditures.

		* Amount Spent
Instruction		
A1. Classroom Salaries		
A2. Other Instructional Salaries		1,883,207.09
A3. Instructional Benefits		138,800.72
A4. Professional Development		787,183
A. Instruction Total		0.00
Administration		
B1. School Administrative Salaries		2,809,190.81
B2. School Administrative Benefits		158,419.81
B3. Other School Administrative Expenditures		61,674
B. Administration Total		602.25
		220,696.06

	* Amount Spent
All Other Spending	
C1. All Other Salaries	161,495.34
C2. All Other Benefits	62,871
C3. All Other Non-Personnel Expenditures	47,914.94
C. Total of All Other Spending	272,281.28
Total	
D. Total School Level	3,302,168.15

Local/State Spending - Report View Two

	* Amount Spent
Local/State Spending	
J. Total Local/State	3,099,471.04
Federal Spending	
K1. Federal Title I Part A	0
K2. Federal Title II Part A	0
K3. Federal Title III Part A	10,552.00
K4. Federal Title IV Part A	0
K5. IDEA	192,145.11
K6. All Other Federal	0
K7. Federal CARES/CRRSA/ARRP	0
K. Total Federal Spending	202,697.11
Total	
Total School Level	3,302,168.15

School-Level Program Detail Areas

	* Amount Spent
O. Special Education	
P. ELL/MLL Services	983,258
Q. Pupil Services	0
R. Community Schools Programs	148,334.41
S. BOCES Services	0
T. Prekindergarten	3,172.69
	0

Webpage

You may provide a link to a webpage on your school or district website that provides additional contextual information for this school. Please see the Guidance for a sample contextual page. No need to submit general links to a school or district webpage.

Webpage Link:

No response provided.

ESSA Financial Transparency Report - School Level Actual Expenditures 2020-2021

for GLENDAL SCHOOL

(Bedcode: 530202060002)

ESSA Financial Transparency Report - School Level Actual Expenditures 2020/2021

This form has been successfully submitted.

School-Level Spending

Completion of each school-level form and one district form will satisfy the Federal Every Student Succeeds Act (ESSA) Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: <http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School form data will be automatically aggregated to the district-level form within a few minutes once all school-level forms are completed, saved, and submitted.

To calculate benefits, please complete the District Average Fringe Benefit at the top of your district-level form. If not reporting actual fringe benefits, multiply the calculated fringe rate against salary expenditures to complete benefit expenditures.

	* Amount Spent
Instruction	
A1. Classroom Salaries	
A2. Other Instructional Salaries	1,592,681.76
A3. Instructional Benefits	151,254.19
A4. Professional Development	678,928.00
A. Instruction Total	0.00
Administration	
B1. School Administrative Salaries	
B2. School Administrative Benefits	173,528.33
B3. Other School Administrative Expenditures	67,556.00
B. Administration Total	510.01
	241,594.34

	All Other Spending	* Amount Spent
C1. All Other Salaries		90,167.53
C2. All Other Benefits		35,103.00
C3. All Other Non-Personnel Expenditures		41,825.25
C. Total of All Other Spending		167,095.78
	Total	
D. Total School Level		2,831,554.07

Local/State Spending - Report View Two

	* Amount Spent
Local/State Spending	
J. Total Local/State	2,818,864.97
Federal Spending	
K1. Federal Title I Part A	0
K2. Federal Title II Part A	0
K3. Federal Title III Part A	0
K4. Federal Title IV Part A	0
K5. IDEA	12,689.10
K6. All Other Federal	0
K7. Federal CARES/CRRSA/ARRP	0
K. Total Federal Spending	12,689.10
Total	
Total School Level	2,831,554.07

School-Level Program Detail Areas

	* Amount Spent
O. Special Education	471,335.00
P. ELL/MLL Services	0
Q. Pupil Services	280,010.24
R. Community Schools Programs	0
S. BOCES Services	2,686.78
T. Prekindergarten	0

Webpage

You may provide a link to a webpage on your school or district website that provides additional contextual information for this school. Please see the Guidance for a sample contextual page. No need to submit general links to a school or district webpage.

Webpage Link:

No response provided.

ESSA Financial Transparency Report - School Level Actual Expenditures 2020-2021

for LINCOLN SCHOOL

(Bedcode: 530202060003)

ESSA Financial Transparency Report - School Level Actual Expenditures 2020/2021

This form has been successfully submitted.

School-Level Spending

Completion of each school-level form and one district form will satisfy the Federal Every Student Succeeds Act (ESSA) Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: <http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School form data will be automatically aggregated to the district-level form within a few minutes once all school-level forms are completed, saved, and submitted.

To calculate benefits, please complete the District Average Fringe Benefit at the top of your district-level form. If not reporting actual fringe benefits, multiply the calculated fringe rate against salary expenditures to complete benefit expenditures.

	* Amount Spent
Instruction	
A1. Classroom Salaries	
A2. Other Instructional Salaries	2,044,141.41
A3. Instructional Benefits	182,746.12
A4. Professional Development	866,945
A. Instruction Total	0.00
Administration	
B1. School Administrative Salaries	
B2. School Administrative Benefits	178,325.59
B3. Other School Administrative Expenditures	69,424.00
B. Administration Total	632.09
	248,381.68

	* Amount Spent
All Other Spending	
C1. All Other Salaries	162,765.61
C2. All Other Benefits	63,366.00
C3. All Other Non-Personnel Expenditures	50,546.34
C. Total of All Other Spending	276,677.95
Total	
D. Total School Level	3,618,892.16

Local/State Spending - Report View Two

	* Amount Spent
Local/State Spending	
J. Total Local/State	3,407,100.32
Federal Spending	
K1. Federal Title I Part A	139,918.00
K2. Federal Title II Part A	10,552.00
K3. Federal Title III Part A	0
K4. Federal Title IV Part A	0
K5. IDEA	61,321.84
K6. All Other Federal	0
K7. Federal CARES/CRRSA/ARP	211,791.84
K. Total Federal Spending	283,631.68
Total	
Total School Level	3,618,892.16

School-Level Program Detail Areas

	* Amount Spent
O. Special Education	1,255,687
P. ELL/MLL Services	0
Q. Pupil Services	236,583.34
R. Community Schools Programs	0
S. BOCES Services	3,329.89
T. Prekindergarten	0

Webpage

You may provide a link to a webpage on your school or district website that provides additional contextual information for this school. Please see the Guidance for a sample contextual page. No need to submit general links to a school or district webpage.

Webpage Link:

No response provided.

ESSA Financial Transparency Report - School Level Actual Expenditures 2020-2021

for SACANDAGA SCHOOL

(Bedcode: 530202060005)

ESSA Financial Transparency Report - School Level Actual Expenditures 2020/2021

This form has been successfully submitted.

School-Level Spending

Completion of each school-level form and one district form will satisfy the Federal Every Student Succeeds Act (ESSA) Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: <http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School form data will be automatically aggregated to the district-level form within a few minutes once all school-level forms are completed, saved, and submitted.

To calculate benefits, please complete the District Average Fringe Benefit at the top of your district-level form. If not reporting actual fringe benefits, multiply the calculated fringe rate against salary expenditures to complete benefit expenditures.

	* Amount Spent
Instruction	
A1. Classroom Salaries	2,676,147.99
A2. Other Instructional Salaries	166,104.94
A3. Instructional Benefits	1,106,511.00
A4. Professional Development	0.00
A. Instruction Total	3,948,763.93
Administration	
B1. School Administrative Salaries	165,374.69
B2. School Administrative Benefits	64,382.00
B3. Other School Administrative Expenditures	919.65
B. Administration Total	230,676.34

	* Amount Spent
All Other Spending	
C1. All Other Salaries	
C2. All Other Benefits	85,922.16
C3. All Other Non-Personnel Expenditures	33,450.00
C. Total of All Other Spending	69,341.35
	188,713.51
D. Total School Level	4,368,153.78

Local/State Spending - Report View Two

	* Amount Spent
Local/State Spending	
J. Total Local/State	4,164,418.26
Federal Spending	
K1. Federal Title I Part A	190,812.00
K2. Federal Title II Part A	12,202.00
K3. Federal Title III Part A	0
K4. Federal Title IV Part A	0
K5. IDEA	721.52
K6. All Other Federal	0
K7. Federal CARES/CRRSA/ARP	0
K. Total Federal Spending	203,735.52
Total	
Total School Level	4,368,153.78

School-Level Program Detail Areas

	* Amount Spent
O. Special Education	
P. ELL/MLL Services	767,558.00
Q. Pupil Services	0
R. Community Schools Programs	269,598.26
S. BOCES Services	0
T. Prekindergarten	4,844.78
	0

Webpage

You may provide a link to a webpage on your school or district website that provides additional contextual information for this school. Please see the Guidance for a sample contextual page. No need to submit general links to a school or district webpage.

Webpage Link:

No response provided.

ESSA Financial Transparency Report - School Level Actual Expenditures 2020-2021

for SCOTIA-GLENVILLE MIDDLE SCHOOL

(Bedscodes: 530202060007)

ESSA Financial Transparency Report - School Level Actual Expenditures 2020/2021

This form has been successfully submitted.

School-Level Spending

Completion of each school-level form and one district form will satisfy the Federal Every Student Succeeds Act (ESSA) Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: <http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School form data will be automatically aggregated to the district-level form within a few minutes once **all** school-level forms are completed, saved, and submitted.

To calculate benefits, please complete the District Average Fringe Benefit at the top of your district-level form. If not reporting actual fringe benefits, multiply the calculated fringe rate against salary expenditures to complete benefit expenditures.

		* Amount Spent
Instruction		
A1. Classroom Salaries		3,875,369.85
A2. Other Instructional Salaries		291,244.15
A3. Instructional Benefits		1,622,095.00
A4. Professional Development		0.00
A. Instruction Total		5,788,709.00
Administration		
B1. School Administrative Salaries		428,684.11
B2. School Administrative Benefits		166,890.00
B3. Other School Administrative Expenditures		1,464.93
B. Administration Total		597,039.04

	* Amount Spent
All Other Spending	
C1. All Other Salaries	162,340.00
C2. All Other Benefits	63,200.00
C3. All Other Non-Personnel Expenditures	108,791.98
C. Total of All Other Spending	334,331.98
Total	
D. Total School Level	6,720,080.02

Local/State Spending - Report View Two

	* Amount Spent
Local/State Spending	
J. Total Local/State	6,561,288.18
Federal Spending	
K1. Federal Title I Part A	0
K2. Federal Title II Part A	0
K3. Federal Title III Part A	0
K4. Federal Title IV Part A	14,202.00
K5. IDEA	144,589.84
K6. All Other Federal	0
K7. Federal CARES/CRRSA/ARP	0
K. Total Federal Spending	158,791.84
Total	
Total School Level	6,720,080.02

School-Level Program Detail Areas

	* Amount Spent
O. Special Education	1,664,132
P. ELL/MILL Services	0
Q. Pupil Services	455,441.15
R. Community Schools Programs	0
S. BOCES Services	7,717.35
T. Prekindergarten	0

Webpage

You may provide a link to a webpage on your school or district website that provides additional contextual information for this school. Please see the Guidance for a sample contextual page. No need to submit general links to a school or district webpage.

Webpage Link:

No response provided.

ESSA Financial Transparency Report - School Level Actual Expenditures 2020-2021

for SCOTIA-GLENVILLE SENIOR HIGH SCHOOL

(Bedcode: 530202060006)

ESSA Financial Transparency Report - School Level Actual Expenditures 2020/2021

This form has been successfully submitted.

School-Level Spending

Completion of each school-level form and one district form will satisfy the Federal Every Student Succeeds Act (ESSA) Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: <http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School form data will be automatically aggregated to the district-level form within a few minutes once all school-level forms are completed, saved, and submitted.

To calculate benefits, please complete the District Average Fringe Benefit at the top of your district-level form. If not reporting actual fringe benefits, multiply the calculated fringe rate against salary expenditures to complete benefit expenditures.

		* Amount Spent
Instruction		
A1. Classroom Salaries		4,991,384.90
A2. Other Instructional Salaries		1,003,025.87
A3. Instructional Benefits		2,333,671.00
A4. Professional Development		28,362.00
A. Instruction Total		8,356,443.77
Administration		
B1. School Administrative Salaries		769,224.47
B2. School Administrative Benefits		299,465.00
B3. Other School Administrative Expenditures		2,295.06
B. Administration Total		1,070,984.53

	* Amount Spent
All Other Spending	
C1. All Other Salaries	291,328.36
C2. All Other Benefits	113,416.00
C3. All Other Non-Personnel Expenditures	1,090,948.14
C. Total of All Other Spending	1,495,692.50
Total	
D. Total School Level	10,923,120.80

Local/State Spending - Report View Two

	* Amount Spent
Local/State Spending	
J. Total Local/State	10,885,343.13
Federal Spending	
K1. Federal Title I Part A	0
K2. Federal Title II Part A	0
K3. Federal Title III Part A	2,000.00
K4. Federal Title IV Part A	0
K5. IDEA	35,777.67
K6. All Other Federal	0
K7. Federal CARES/CRRSA/ARP	0
K. Total Federal Spending	37,777.67
Total	
Total School Level	10,923,120.80

School-Level Program Detail Areas

	* Amount Spent
O. Special Education	
P. ELL/MLL Services	1,517,760.00
Q. Pupil Services	0
R. Community Schools Programs	1,643,889.60
S. BOCES Services	0
T. Prekindergarten	898,999.51
Webpage	0

You may provide a link to a webpage on your school or district website that provides additional contextual information for this school. Please see the Guidance for a sample contextual page. No need to submit general links to a school or district webpage.

Webpage Link:

No response provided.