TITLE: HOURGLASS COMMUNITY PARK - SWIMMING POOL (PHASE II)

DEPARTMENT: PARK & RECREATION CIP/WBS #: 29-430.0 PROJECT: P-64A COUNCIL DISTRICT: 6 COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

CONSTRUCTION OF AN AQUATICS CENTER INCLUDING A PLAY POOL, AN INSTRUCTIONAL POOL, AND A COMPETITION POOL LOCATED AT HOURGLASS FIELD COMMUNITY PARK. REFER TO PROJECT P-64B&C, HOURGLASS FIELD COMMUNITY PARK DEVELOPMENT.

JUSTIFICATION:

GENERAL PLAN GUIDELINES INDICATED THE NEED OF ONE POOL FOR EACH 50,000 POPULATION WITHIN A RADIUS OF TWO MILES.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

TOTAL	\$7,147,409
SD COMM COLLEGE***	\$239,000
SPF-SMR**	\$328,409
DEV AGREEM CONTRIB*	\$2,400,000
FBA	\$4,180,000

* CONTRIBUTION FROM PARDEE CONSTRUCTION CO. PER DEVELOPMENT AGREEMENT 00-17178, 11/14/1988.

** SCRIPPS MIRAMAR RANCH SPECIAL PARK FEE

*** CONTRIBUTION FROM SAN DIEGO COMMUNITY COLLEGE DISTRICT



TITLE: HOURGLASS FIELD COMMUNITY PARK - DEVELOPMENT

EPARTMENT:	PARK & RECREATIO	DN
CIP/WBS #:	29-431.0	PHASE I - PARK
	29-738.0/S-01003	PHASE III - FIELD HOUSE
	29-918.0/S-00677	PHASE IV - PARKING LOTS

PROJECT: P-64B & C COUNCIL DISTRICT: 6 COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

D

THIS PROJECT PROVIDES FOR THE DEVELOPMENT OF AN APPROXIMATELY 30-ACRE COMMUNITY PARK LOCATED AT THE NORTHEAST CORNER OF BLACK MOUNTAIN ROAD AND GOLD COAST DRIVE, ON THE MIRAMAR COMMUNITY COLLEGE CAMPUS. THE FACILITIES WILL BE SHARED THROUGH A JOINT USE AGREEMENT WITH THE MIRAMAR COMMUNITY COLLEGE DISTRICT. PHASE I IMPROVEMENTS ARE COMPLETE AND INCLUDED THE DEVELOPMENT OF A LIGHTED SPORTS FIELD, COMFORT STATION, OPEN PLAY AREAS, PICNIC FACILITIES, AND PARKING AREA ON APPROXIMATELY 25 OF THE 30 ACRE SITE. PHASE II (PROJECT P-64A) IS COMPLETE AND PROVIDED FOR AN AQUATICS CENTER INCLUDING COMPETITION, INSTRUCTIONAL AND PLAY POOLS, AND LOCKER ROOMS. PHASE III IS COMPLETE AND PROVIDED A JOINT USE FIELD HOUSE, INCLUDING GYMNASIUM, SHOWER/LOCKER FACILITIES, MULTIPURPOSE ROOMS, AND MEETING ROOMS ON THE REMAINING FIVE ACRES. APPROXIMATELY 20,000 SQ FT OF THE TOTAL 50,000 SQ FT FIELD HOUSE WILL BE ASSIGNED TO THE CITY. PHASE IV PROVIDED THREE PARKING LOTS TO SERVE PARK & RECREATION USERS.

JUSTIFICATION:

THIS PROJECT IS IN CONFORMANCE WITH GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MIRA MESA COMMUNITY PLAN RECOMMENDATIONS.

SCHEDULE:

PHASES I - IV ARE COMPLETE.

COST/FUNDING:

FBA

\$8,235,666



TITLE: WESTVIEW NEIGHBORHOOD PARK - ACQUISITION & DEVELOPMENT

DEPARTMENT: PARK & RECREATION CIP/WBS #: 29-292.0 PROJECT: P-66 COUNCIL DISTRICT: 6 COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT ACQUIRED AND DEVELOPED AN APPROXIMATELY NINE-ACRE NEIGHBORHOOD PARK AS WELL AS 1/2 WIDTH STREET IMPROVEMENTS OF CAPRICORN WAY ADJACENT TO THE PARK. THE SITE IS LOCATED ADJACENT TO AN ELEMENTARY SCHOOL SITE EAST OF BLACK MOUNTAIN ROAD AND NORTH OF MIRA MESA BOULEVARD.

JUSTIFICATION:

THIS PROJECT PROVIDED A NEIGHBORHOOD PARK FOR AN AREA WHICH WAS DEFICIENT IN PARK AND RECREATIONAL FACILITIES. THIS PARK IS REQUIRED IN ORDER TO COMPLY WITH GENERAL PLAN STANDARDS.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

FBA	\$0
SPF*	\$200,000
PRK FEES**	\$120,000
EGF***	\$30,000
TOTAL	\$350.000

* SPECIAL PARK FEES

** PARK SERVICE DISTRICT FEES

*** ENVIRONMENTAL GROWTH FUND



TITLE: LOPEZ RIDGE NEIGHBORHOOD PARK - DEVELOPMENT

\$2,975,380

DEPARTMENT: PARK & RECREATION CIP/WBS #: 29-404.0 PROJECT: P-67 COUNCIL DISTRICT: 6 COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE DEVELOPMENT OF AN APPROXIMATELY 10-ACRE NIGHT-LIGHTED NEIGHBORHOOD PARK WITH FIELD HOUSE LOCATED IN THE VICINITY OF CALLE CRISTOBAL, EASTERLY OF CAMINO SANTA FE. LAND WAS DEDICATED, WITHOUT COMPENSATION, BY DEVELOPER. PROJECT ALSO INCLUDED INSTALLATION OF A TRAFFIC SIGNAL AT CALLE CRISTOBAL AND CAMINO PROPICO.

JUSTIFICATION:

THIS PROJECT PROVIDES A NEIGHBORHOOD PARK FOR THIS AREA THAT IS DEFICIENT IN PARK AND RECREATIONAL FACILITIES. FUNDING FOR THIS PROJECT HAS BEEN PROVIDED THROUGH FACILITIES BENEFIT ASSESSMENT (FBA).

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

FBA



TITLE: MADDOX NEIGHBORHOOD PARK - ACQUISITION & DEVELOPMENT

DEPARTMENT: PARK & RECREATION CIP/WBS #: N/A PROJECT: P-68 COUNCIL DISTRICT: 6 COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WAS TO HAVE PROVIDED FOR THE DEVELOPMENT OF AN APPROXIMATELY 15-ACRE PARK LOCATED IN THE VICINITY OF FLANDERS DRIVE AND PARKDALE AVENUE. THE PARK WAS TO HAVE BEEN CONSTRUCTED IN TWO PHASES. PHASE I, A FIVE-ACRE PARK HAS BEEN COMPLETED. FUNDING FOR PHASE I WAS PROVIDED THROUGH A COMBINATION OF ENVIRONMENTAL GROWTH FUND (EGF), AND SPECIAL PARK FEES (SPF). PHASE II WAS TO HAVE BEEN CONSTRUCTED ON AN EXCESS SCHOOL SITE. HOWEVER, DUE TO THE NEED FOR A SCHOOL IN THIS AREA THE SITE WAS NOT DECLARED EXCESS, AND PHASE II WAS SUBSEQUENTLY DELETED.

JUSTIFICATION:

THIS PROJECT IS IN CONFORMANCE WITH GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MIRA MESA COMMUNITY PLAN RECOMMENDATIONS.

SCHEDULE:

FIRST PHASE DESIGN WAS COMPLETED IN FY 1987 WITH CONSTRUCTION IN FY 1989. PHASE II HAS BEEN DELETED.

COST/FUNDING:

SPF*	\$345,000
EGF**	\$277,950
TOTAL	\$622,950

* SPECIAL PARK FEES

** ENVIRONMENTAL GROWTH FUND



TITLE: SANDBURG NEIGHBORHOOD PARK

DEPARTMENT: PARK & RECREATION CIP/WBS #: N/A **PROJECT: P-69** COUNCIL DISTRICT: 6 COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT DEVELOPED A NEIGHBORHOOD PARK OF 4.84 ACRES AT AVENIDA DEL GATO AND ZAPATA AVENUE.

JUSTIFICATION:

GENERAL PLAN GUIDELINES INDICATE THAT A NEIGHBORHOOD PARK SHOULD SERVE A RESIDENT POPULATION OF 3,500 TO 5,000. SUBDIVISIONS ACTIVITY IN THE PARK SERVICE DISTRICT HAS PROVIDED INCREASED POPULATION IN THE AREA WHICH JUSTIFIED A NEIGHBORHOOD PARK.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

CITY	\$200,000
PRK FEES*	\$216,975
TOTAL	\$416,975

* PARK SERVICE DISTRICT FEES



TITLE: S. CHRISTA McAULIFFE (WINTERWOOD LANE) COMMUNITY PARK - ACQUISITION & DEVELOPMENT (PHASE I)

DEPARTMENT: PARK & RECREATION CIP/WBS #: 29-423.0; 29-716.0 **PROJECT: P-70A** COUNCIL DISTRICT: 6 COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE ACQUISITION OF APPROXIMATELY 20 ACRES AND DEVELOPMENT OF A JOINT USE SPORTS FIELD LOCATED ON CHALLENGER MIDDLE SCHOOL WHICH ADJOINS THE ACQUIRED ACREAGE. SEE PROJECT P-70B FOR OTHER IMPROVEMENTS FOR THIS PARK.

JUSTIFICATION:

THE COMMUNITY PLAN INDICATES THE NEED FOR ADDITIONAL COMMUNITY PARKS TO SERVE THE MIRA MESA AREA AND IS IN ACCORDANCE WITH GENERAL PLAN GUIDELINES. FUNDING FOR THIS PROJECT IS BEING PROVIDED THROUGH SPECIAL PARK FEES (SPF) AND FACILITIES BENEFIT ASSESSMENT (FBA).

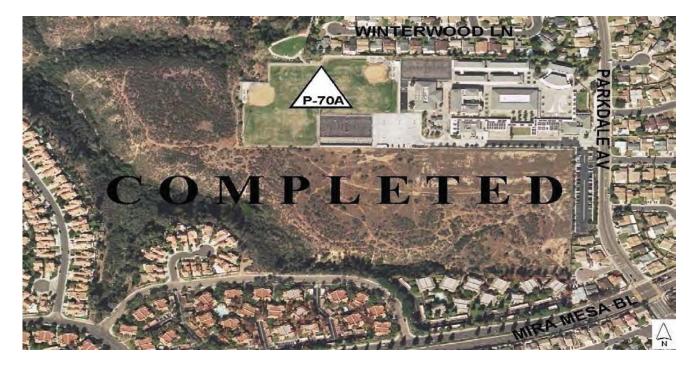
SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

TOTAL	\$2,605,129
SPF*	\$2,605,129
FBA	\$0

* SPECIAL PARK FEES



TITLE: CAMINO RUIZ NEIGHBORHOOD PARK - ACQUISITION & DEVELOPMENT

DEPARTMENT: PARK & RECREATION CIP/WBS #: 29-652.0 Acquisition 29-756.0/S-00665 Development 29-756.1/S-00666 Trail PROJECT: P-74 COUNCIL DISTRICT: 6 COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE DESIGN AND CONSTRUCTION OF AN APPROXIMATELY 10 USEABLE ACRE NEIGHBORHOOD PARK LOCATED SOUTH OF PEÑASQUITOS CANYON AT THE NORTH END OF CAMINO RUIZ. PHASE I OF THE PROJECT INCLUDED THREE BASEBALL FIELDS (WITH A SOCCER FIELD OVERLAY), A BASKETBALL HALF COURT, CHILDREN'S PLAY AREAS, COMFORT STATION AND CONCESSION STAND, PICNIC AREAS, PARKING LOTS, AND AN EIGHT-INCH WATER MAIN FOR FIRE SAFETY. PHASE II OF THE PROJECT INCLUDED IMPROVEMENTS (WIDENING) OF APPROXIMATELY 3,200 FEET OF AN EXISTING FOOT TRAIL, SOUTH AND WEST OF THE PARK TO CONNECT TO THE LARGER TRAIL SYSTEM WITHIN THE LOS PENASQUITOS CANYON PRESERVE. THE PROJECT ALSO INCLUDED CONSTRUCTION OF THREE SMALL PUNCHEON BRIDGES.

JUSTIFICATION:

THIS PROJECT IS IN CONFORMANCE WITH GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MIRA MESA COMMUNITY PLAN RECOMMENDATIONS.

SCHEDULE:

ACQUISITION AND DESIGN WAS COMPLETED IN FY 1999. THE CONSTRUCTION OF PHASES I AND II WAS COMPLETED IN FY 2007. THE PROPOSED PHASE III OF THIS PROJECT - CONVERSION OF THE BALL FIELDS TO PASSIVE USE - REQUIRES AN AMENDMENT TO THE PARK GDP AND PARK AND RECREATION BOARD APPROVAL.

COST/FUNDING:

TOTAL	\$13.670.072
OTHER*	\$30,072
FBA	\$13,640,000

* REGIONAL PARK FUND 10518 (200391).



TITLE: CARROLL NEIGHBORHOOD PARK - ACQUISITION

DEPARTMENT: PARK & RECREATION CIP/WBS #: 29-653.0 **PROJECT: P-75A** COUNCIL DISTRICT: 6 COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE ACQUISITION OF AN APPROXIMATELY 11-ACRE PARK SITE IN THE AREA OF THE EXISTING MIRA MESA COMMUNITY PARK. THE CARROLL SCHOOL PARKSITE IS NORTH OF THE COMMUNITY PARK ON NEW SALEM STREET. SEE PROJECT P-75B FOR ASSOCIATED IMPROVEMENTS.

JUSTIFICATION:

THIS PROJECT PROVIDED ACREAGE FOR THE DEVELOPMENT OF SUPPLEMENTAL ATHLETIC AND RECREATIONAL FACILITIES IN THE MIRA MESA COMMUNITY. DEFICIENCY IN PARK ACREAGE AS RECOMMENDED IN THE GENERAL PLAN GUIDELINES JUSTIFIED THE ACQUISITION OF THIS SITE TO SERVE FUTURE RESIDENTS.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:



TITLE: BREEN NEIGHBORHOOD PARK - ACQUISITION

DEPARTMENT: PARK & RECREATION CIP/WBS #: 29-654.0 **PROJECT: P-76A** COUNCIL DISTRICT: 6 COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE ACQUISITION OF AN APPROXIMATELY 10-ACRE PARK SITE LOCATED SOUTHEAST OF THE INTERSECTION OF CAPRICORN WAY AND POLARIS DRIVE. SEE PROJECT P-76B FOR ASSOCIATED IMPROVEMENTS.

JUSTIFICATION:

THIS PROJECT WAS IDENTIFIED TO ACCOMMODATE FACILITIES PLANNING FOR THE ULTIMATE BUILD-OUT POPULATION OF THE MIRA MESA COMMUNITY. GENERAL PLAN GUIDELINES INDICATED THE NEED FOR A NEIGHBORHOOD PARK IN THIS AREA TO SERVE FUTURE RESIDENTS.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING: FBA \$38,713,793



TITLE: BREEN NEIGHBORHOOD PARK - DEVELOPMENT

DEPARTMENT: PARK & RECREATION CIP/WBS #: 29-739.0/S-01004 PROJECT: P-76B COUNCIL DISTRICT: 6 COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDED FOR DEVELOPMENT OF AN APPROXIMATELY 8.66 USEABLE ACRE NEIGHBORHOOD PARK LOCATED SOUTHEAST OF THE INTERSECTION OF CAPRICORN WAY AND POLARIS DRIVE.

JUSTIFICATION:

THIS PROJECT WILL ACCOMMODATE FACILITIES PLANNING FOR THE ULTIMATE BUILD-OUT POPULATION OF THE MIRA MESA COMMUNITY. GENERAL PLAN GUIDELINES INDICATED THE NEED FOR A NEIGHBORHOOD PARK IN THIS AREA TO SERVE FUTURE RESIDENTS.

SCHEDULE:

PROJECT COMPLETED IN FY 2006.

COST/FUNDING:

FBA \$1,007,922



TITLE: CANYON HILLS RESOURCES PARK - ACQUISITION

DEPARTMENT: PARK & RECREATION CIP/WBS #: 29-728.0 **PROJECT: P-78** COUNCIL DISTRICT: 6 COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE ACQUISITION FOR APPROXIMATELY 60 ACRES ADJACENT TO I-15 IN THE NORTHEAST CORNER OF MIRA MESA.

JUSTIFICATION:

GENERAL PLAN GUIDELINES ALLOW FOR RESOURCE-BASED PARKS LOCATED AT OR CENTERED AROUND NATURAL OR MAN-MADE FEATURES TO SERVE USERS FROM A LARGE AREA. COSTS FOR THIS ACQUISITION WERE SHARED BY MIRA MESA AND MIRAMAR RANCH NORTH. THIS PARK SITE IS IN THE MIRA MESA COMMUNITY PLAN.

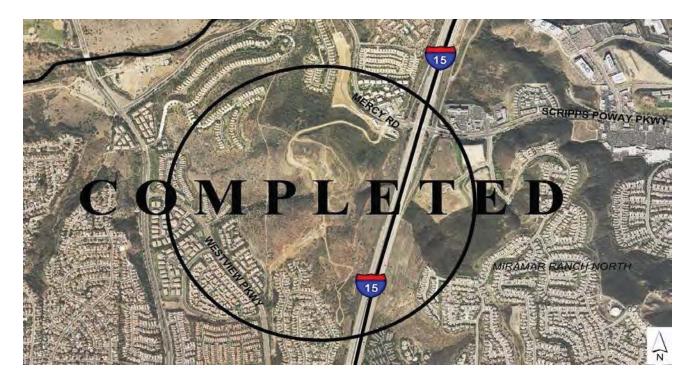
SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

FBA	\$3,319,400
MRN DEV AGREE*	\$4,314,494
TOTAL	\$7,633,894

* MIRAMAR RANCH NORTH DEVELOPMENT AGREEMENT CONTRIBUTIONS



TITLE: MIRA MESA NEIGHBORHOOD PARKS - CHILDREN'S PLAY AREA UPGRADES

DEPARTMENT:	PARK & RECREATION
CIP/WBS #:	SEE BELOW

PROJECT: P-93 COUNCIL DISTRICT: 6 COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WILL BRING CHILDREN'S PLAY AREAS AT MIRA MESA NEIGHBORHOOD PARKS INTO COMPLIANCE WITH ADA STANDARDS AND REQUIREMENTS. THE LIST BELOW SHOWS THE COMPLETED PARKS.

		FBA	OTHER*	STATUS
1. 29-410.0	SANDBURG NP	\$172,111	\$191,015	Complete
2. 29-414.0	MESA VERDE NP	\$176,658	\$94,000	Complete
3. 29-587.0	WINTERWOOD LANE NP	\$105,179	\$250,000	Complete
4. 29-633.0	MESA VIKING NP	\$440,891	\$118,000	Complete
5. 29-607.0/S-10086	MADDOX NP	\$586,869	\$3,980	Complete
6. 29-921.0/S-10092	WALKER NP	\$310,000	\$0	Complete
		\$1,791,708	\$656,995	

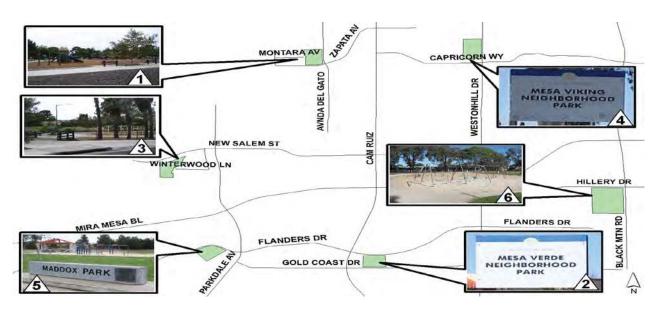
* OTHER FUNDING SOURCES INCLUDED MIRA MESA COMMUNITY FUND, MIRA MESA SPECIAL PARK DISTRICT FEES, PUBLIC/PRIVATE PARTNERSHIP FUNDS, & CITY GENERAL FUND.

JUSTIFICATION:

THE AMERICANS WITH DISABILITIES ACT (ADA) OF 1995 REQUIRES THAT CHILDREN'S PLAY AREAS PROVIDE LIKE FACILITIES FOR ALL CHILDREN, REGARDLESS OF PHYSICAL ABILITY. THIS INCLUDES EQUIPMENT, AS WELL AS A RESILIENT SURFACING, WHICH IS ACCESSIBLE TO PERSONS WITH DISABILITIES. THIS PROJECT WILL UPGRADE CHILDREN'S PLAY AREAS TO BE FULLY COMPLIANT WITH CURRENT STATE SAFETY REGULATIONS AND FEDERAL ADA REQUIREMENTS.

SCHEDULE:

ALL UPGRADES WERE COMPLETED BY FY 2013.



TITLE: WANGENHEIM MIDDLE SCHOOL - SPORTS FIELD LIGHTING

DEPARTMENT: PARK & RECREATION CIP/WBS #: 29-508.0 **PROJECT: P-97** COUNCIL DISTRICT: 6 COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT ADDED LIGHTING (10 LIGHT POLES AND FIXTURES) TO WANGENHEIM MIDDLE SCHOOL SPORTS FIELD (SEVEN ACRES) WHICH IS UNDER A JOINT USE AGREEMENT WITH SAN DIEGO UNIFIED SCHOOL DISTRICT.

JUSTIFICATION:

THE LIGHTING EXPANDS MIRA MESA RECREATIONAL OPPORTUNITIES.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

FBA	\$0
PRK FEES*	\$8,000
TOTAL	\$8,000

* PARK SERVICE DISTRICT FEES



TITLE:

S. CHRISTA McAULIFFE (WINTERWOOD LANE) COMMUNITY PARK-SWIMMING POOL

DEPARTMENT: PARK & RECREATION CIP/WBS #: 29-770.0 PROJECT: P-65 COUNCIL DISTRICT: 6 COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WOULD HAVE PROVIDED FOR THE INSTALLATION OF A 25 YD BY 25 METER COMMUNITY SWIMMING POOL AT WINTERWOOD LANE COMMUNITY PARK, OR ELSEWHERE IN THE COMMUNITY CONSISTENT WITH A COMMUNITY PLAN UPDATE.

JUSTIFICATION:

GENERAL PLAN GUIDELINES INDICATE COMMUNITY SWIMMING POOLS SHOULD SERVE A RESIDENT POPULATION OF 50,000 OR MORE, WITHIN THE RADIUS OF 1-1/2 TO 2 MILES. THIS PROJECT IS BEING IDENTIFIED AT THIS TIME TO PROVIDE FOR AN ANTICIPATED AREA POPULATION IN EXCESS OF THIS 50,000 FIGURE. FUNDING FOR THIS PROJECT WOULD HAVE BEEN PROVIDED BY FACILITIES BENEFIT ASSESSMENT (FBA).

SCHEDULE:

PROJECT RELOCATED TO MIRA MESA COMMUNITY PARK (P-75B).



TITLE:

S. CHRISTA MCAULIFFE (WINTERWOOD LANE) COMMUNITY PARK - RECREATION BUILDING

DEPARTMENT: PARK & RECREATION CIP/WBS #: 29-436.0 **PROJECT: P-70C** COUNCIL DISTRICT: 6 COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WAS TO HAVE PROVIDED FOR A 15,000 SQ FT RECREATION BUILDING TO BE PLACED ON WINTERWOOD LANE COMMUNITY PARK. SEE PROJECTS P-70A&B FOR RELATED IMPROVEMENTS TO S. CHRISTA McAULIFFE COMMUNITY PARK.

JUSTIFICATION:

THE COMMUNITY PLAN INDICATED THE NEED FOR ADDITIONAL COMMUNITY PARKS IN THE MIRA MESA COMMUNITY OR ELSEWHERE IN THE COMMUNITY CONSISTENT WITH A COMMUNITY PLAN AMENDMENT. THIS PROJECT WILL PROVIDE A RECREATION BUILDING TO SUPPLEMENT THE ACTIVITY OF THE PARK.

SCHEDULE:

PROJECT RELOCATED TO MIRA MESA COMMUNITY PARK (P-75B).

