FY	FUND	DEPT NO	DEPT	AGY NUM	AGY	CAT	ACTIVITY	ACTIVITY NAME	ACCTG UNIT	ACCTG UNIT NAME	CLS	CLS NAME	LY APRIL ACTUAL	APRIL ACTUAL	actual vs prior yr	APRIL ESTIMATE	actual vs.estimate	LY YTD ACTUAL	YTD ACTUAL	actual vs prior yr	YTD FY17 ESTIMATE	actual vs.estimate	FY17 APPROPRIATION
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPRE	0860	VAWA2015	010	PERS	0	0	0%	60	0%	6,870	0	0%	720	0%	720
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPRE	0860	VAWA2015	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPRE	1145	FY08 CT IMPROVE B	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPRE	1146	FY08 CT IMPROVE T	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPRE	1146	FY08 CT IMPROVE T	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPRE	1147	FY08 CT IMPROVE D	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPRE	1233	VAWA 2013	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPRE	1233	VAWA 2013	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPRE	1866	VAWA 2011	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPRE	1866	VAWA 2011	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPRE	1867	ARRA SUPPLEMENT	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPRE	1880	SUPREME-SUPERIO	010	PERS	1,223,478	873,140	71%	1,282,599	68%	8,982,513	9,489,870	106%	9,416,566	101%	11,238,838
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPRE	1880	SUPREME-SUPERIO	011	PERS	434,732	310,586	71%	459,066	68%	3,190,207	3,369,311	106%	3,368,777	100%	3,985,786
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPRE	1880	SUPREME-SUPERIO	012	PERS	15,329	4,905	32%	18,006	27%	93,220	48,435	52%	109,502	44%	128,264
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPRE	1880	SUPREME-SUPERIO	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPRE	1880	SUPREME-SUPERIO	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPRE	1880	SUPREME-SUPERIO	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPRE	1995	MEDIATION AND ARE	010	PERS	9,974	6,465	65%	23,648	27%	71,401	81,323	114%	169,280	48%	200,810
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPRE	1995	MEDIATION AND ARE	011	PERS	0	8,479	0%	2,083	407%	0	24,786	0%	20,833	119%	25,000
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPRE	1995	MEDIATION AND ARE	012	PERS	0	2,148	0%	1,250	172%	0	5,254	0%	12,500	42%	15,000
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPRE	2333	FY09 DRUG COURT (	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPRE	2353	FY09 CT IMPROVEME	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPRE	2354	FY09 CT IMPROVEME	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPRE	2354	FY09 CT IMPROVEME	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPRE	2356	FY09 CT IMPROVEME	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPRE	2366	FY09 VIOLENCE AGA	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPRE	2366	FY09 VIOLENCE AGA	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPRE	2367	FY 08 DV DATA ENTF	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPRE	2711	COURT IMPROVEME	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPRE	2711	COURT IMPROVEME	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPRE	2712	COURT IMPROVEME	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPRE	2719	DRUG COURT CLINIC	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPRE	2723	CIP TRAINING GRAN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPRE	2726	CONTINUATION OF D	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPRE	2727	VAWA	010	PERS	1,343	2,156	161%	6,482	33%	2,015	14,512	720%	9,723	149%	29,170
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPRE	2727	VAWA	011	PERS	0	0	0%	601	0%	0	0	0%	6,010	0%	7,212
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPRE	3333	FY12 COURT IMPRO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPRE	3333	FY12 COURT IMPRO	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPRE	3334	FY 12 CT IMPROVEM	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPRE	5074	J-ONE CRIMINAL JUS	010	PERS	0	0	0%	51	0%	0	0	0%	505	0%	606
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPRE	5074	J-ONE CRIMINAL JUS	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPRE	5905	VAWA COURT PROJ	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPRE	5905	VAWA COURT PROJ	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPRE	5905	VAWA COURT PROJ	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPRE	5921	VAWA 2012	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPRE	5921	VAWA 2012	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPRE	5948	CT IMPROVEMENT P	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPRE	5950	CT IMPROVEMENT T	011	PERS	0	0	0%	546	0%	2,396	541	23%	3,442	16%	6,551
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPRE	7041	COURT TRAINING IN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPRE	7041	COURT TRAINING IN	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPRE	7042	CIP TRAINING 10 GR	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPRE	7043	CIP DATA 10 GRANT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPRE	7524	2010 VIOLENCE AGA	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPRE	7524	2010 VIOLENCE AGA	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPRE	8510	FACILITIES ESCROW	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPRE	8515	DEFAULT FEES	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPRE	8670	CIRCUIT COURT	010	PERS	1,505,537	971,855	65%	1,582,896	61%	10,904,886	10,772,370	99%	11,465,211	94%	13,521,859
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPRE	8670	CIRCUIT COURT	011	PERS	690,483	483,156	70%	757,177	64%	4,952,431	5,161,696	104%	5,430,786	95%	6,396,898
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPRE	8670	CIRCUIT COURT	012	PERS	21,255	10,119	48%	14,910	68%	185,328	170,514	92%	130,004	131%	162,564
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPRE	8670	CIRCUIT COURT	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPRE	8670	CIRCUIT COURT	016	PERS	46,577	18,996	41%	48,514	39%	538,664	207,666	39%	561,077	37%	613,643
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPRE	8670	CIRCUIT COURT	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPRE	8673	CIP BASIC 11 GRANT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPRE	8674	CIP TRAINING 11 GR	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPRE	8674	CIP TRAINING 11 GR	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPRE	8675	CIP DATA 11 GRANT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPRE	8891	FY13 CT IMPROVEME	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPRE	8891	FY13 CT IMPROVEME	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPRE	8898	VAW TRAINING CUR	010	PERS	0	0	0%	69	0%	0	825	0%	688	120%	825
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	FULL TIME PERSO	1000	SUPRE	8898	VAW TRAINING CUR	011	PERS	0	0	0%	0	0%	3,186	0	0%	1	0%	1
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	FULL TIME PERSO	1005	WORK	8010	WORKERS COMPEN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	FULL TIME PERSO	1010	COURT	2034	COURT SECURITY	010	PERS	23,670	16,425	69%	25,410	65%	173,898	185,730	107%	186,679	99%	221,465
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	FULL TIME PERSO	1010	COURT	2034	COURT SECURITY	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	FULL TIME PERSO	1020	JUDICI	2015	JUDICIAL CONDUCT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	FULL TIME PERSO	1025	COURT	2722	COURT IMPROVEME	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		10	JUDICIAL BRAN	010	JUDICIAL BRAN	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			3,972,378	2,708,430	68%	4,223,367	64%	29,107,016	29,532,833	101%	30,892,305	96%	36,555,212
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	PART TIME TEMP	1000	SUPRE	1145	FY08 CT IMPROVE B	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	PART TIME TEMP	1000	SUPRE	1233	VAWA 2013	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	PART TIME TEMP	1000	SUPRE	1866	VAWA 2011	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	PART TIME TEMP	1000	SUPRE	1880	SUPREME-SUPERIO	050	PERS	53,669	36,029	67%	45,258	80%	534,718	364,206	68%	450,915	81%	522,167
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	PART TIME TEMP	1000	SUPRE	1995	MEDIATION AND ARE	050	PERS	0	0	0%	8,448	0%	0	0	0%	84,479	0%	101,375
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	PART TIME TEMP	1000	SUPRE	2353	FY09 CT IMPROVEME	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	PART TIME TEMP	1000	SUPRE	2367	FY 08 DV DATA ENTF	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	PART TIME TEMP	1000	SUPRE	2726	CONTINUATION OF D	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	PART TIME TEMP	1000	SUPRE	2727	VAWA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	PART TIME TEMP	1000	SUPRE	2729	NH CHARITABLE FOU	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	PART TIME TEMP	1000	SUPRE	3332	FY12 COURT IMPRO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	PART TIME TEMP	1000	SUPRE	3333	FY12 COURT IMPRO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	PART TIME TEMP	1000	SUPRE	3334	FY 12 CT IMPROVEM	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	PART TIME TEMP	1000	SUPRE	5337	COURT TRAINING IN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	PART TIME TEMP	1000	SUPRE	5445	LAW LIBRARY REVO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	PART TIME TEMP	1000	SUPRE	5921	VAWA 2012	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	PART TIME TEMP	1000	SUPRE	5948	CT IMPROVEMENT P	050	PERS	8,378	5,509	66%	10,448	53%	62,410	59,741	96%	77,830	77%	91,070
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	PART TIME TEMP	1000	SUPRE	5950	CT IMPROVEMENT T	050	PERS	1,886	1,283	68%	2,439	53%	15,553	14,164	91%	20,105	70%	23,546

2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	PART TIME TEMP	1000	SUPRE	7041	COURT TRAINING IN	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	PART TIME TEMP	1000	SUPRE	7043	CIP DATA 10 GRANT	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	PART TIME TEMP	1000	SUPRE	7524	2010 VIOLENCE AGA	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	PART TIME TEMP	1000	SUPRE	8510	FACILITIES ESCROW	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	PART TIME TEMP	1000	SUPRE	8515	DEFAULT FEES	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	PART TIME TEMP	1000	SUPRE	8670	CIRCUIT COURT	050	PERS	226,244	165,591	73%	274,651	60%	1,592,118	1,636,540	103%	1,932,765	85%	2,286,751
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	PART TIME TEMP	1000	SUPRE	8673	CIP BASIC 11 GRANT	050	PERS	0	14	0%	0	0%	0	14	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	PART TIME TEMP	1000	SUPRE	8890	FY13 CT IMPROVEM	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	PART TIME TEMP	1000	SUPRE	8891	FY13 CT IMPROVEM	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	PART TIME TEMP	1000	SUPRE	8892	FY13 CT IMPROVEM	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	PART TIME TEMP	1000	SUPRE	8907	VAWA 2014	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	PART TIME TEMP	1010	COURT	2034	COURT SECURITY	050	PERS	241,716	170,466	71%	243,863	70%	1,733,430	1,767,841	102%	1,748,830	101%	2,059,171
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	PART TIME TEMP	1020	JUDICI	2015	JUDICIAL CONDUCT	050	PERS	10,561	7,409	70%	10,927	68%	76,078	78,515	103%	78,718	100%	93,160
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	PART TIME TEMP	1025	COURT	2722	COURT IMPROVEME	050	PERS	0	0	0%	11,533	0%	0	0	0%	115,329	0%	138,395
2017		10	JUDICIAL BRAN	010	JUDICIAL BRAN	PART TIME TEMP	PERSONNEL TOTAL			CATEGORY TOTALS			542,454	386,300	71%	607,567	64%	4,014,306	3,921,021	98%	4,508,971	87%	5,315,635
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	OVERTIME TOTAL	1000	SUPRE	1880	SUPREME-SUPERIO	018	OVER	678	228	34%	255	89%	8,413	1,018	12%	3,170	32%	3,500
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	OVERTIME TOTAL	1000	SUPRE	2367	FY 08 DV DATA ENTF	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	OVERTIME TOTAL	1000	SUPRE	2726	CONTINUATION OF D	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	OVERTIME TOTAL	1000	SUPRE	8670	CIRCUIT COURT	018	OVER	2,722	730	27%	3,195	23%	31,302	23,182	74%	36,748	63%	40,000
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	OVERTIME TOTAL	1010	COURT	2034	COURT SECURITY	018	OVER	6,628	3,994	60%	5,734	70%	43,319	33,845	78%	37,477	90%	45,000
2017		10	JUDICIAL BRAN	010	JUDICIAL BRAN	OVERTIME TOTALS				CATEGORY TOTALS			10,028	4,952	49%	9,185	54%	83,035	58,045	70%	77,395	75%	88,500
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	0860	VAWA2015	060	BENE	0	0	0%	3	0%	1,561	0	0%	34	0%	34
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	1128	ENHANCING JUDICIA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	1145	FY08 CT IMPROVE B	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	1146	FY08 CT IMPROVE T	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	1147	FY08 CT IMPROVE D	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	1233	VAWA 2013	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	1736	JUDICIAL BRANCH IN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	1866	VAWA 2011	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	1867	ARRA SUPPLEMENT/	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	1880	SUPREME-SUPERIO	060	BENE	1,054,095	757,613	72%	1,133,101	67%	7,407,133	8,090,283	109%	7,962,308	102%	9,513,347
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	1881	TRANSCRIPTION AC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	1926	FORMSPUBLICATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	1928	COURT PUBLICATIO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	1995	MEDIATION AND ARE	060	BENE	2,012	4,010	199%	7,967	50%	14,404	21,853	152%	57,043	38%	67,665
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	2333	FY09 DRUG COURT (	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	2341	CJS MENTAL HEALTH	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	2353	FY09 CT IMPROVEM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	2354	FY09 CT IMPROVEM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	2356	FY09 CT IMPROVEM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	2366	FY09 VIOLENCE AGA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	2367	FY 08 DV DATA ENTF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	2372	ALTERNATIVE SENT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	2656	JUVENILE DETENTIO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	2670	ROBERT WOODS JO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	2677	ROBERT WOOD JOH	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	2678	DELINQUENCY PREV	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	2682	CONT. OF JUVENILE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	2691	ARREST POLICIES -	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	2703	COURT IMPROVEME	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	2709	COURT IMPROV.FY0	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	2711	COURT IMPROVEME	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	2712	COURT IMPROVEME	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	2713	DV DATA ENTRY PR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	2714	STATE COURTS - DC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	2716	VAWA 07	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	2717	LAWYERS ASSISTAN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	2718	MEET CHALLENGE P	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	2719	DRUG COURT CLINI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	2721	FUNDING FOR JUDIC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	2723	CIP TRAINING GRAN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	2724	CIP DATA SHARING F	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	2726	CONTINUATION OF D	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	2727	VAWA	060	BENE	390	626	160%	1,725	36%	542	4,212	778%	2,393	176%	11,373
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	2728	2008 JOHN W. KING I	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	2729	NH CHARITABLE FOU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	2732	MENTAL HEALTH CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	3332	FY12 COURT IMPRO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	3333	FY12 COURT IMPRO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	3334	FY 12 CT IMPROVEM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	5074	J-ONE CRIMINAL JUS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	5337	COURT TRAINING IN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	5445	LAW LIBRARY REVO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	5446	GUARDIAN AD LITEM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	5905	VAWA COURT PROJ	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	5921	VAWA 2012	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	5948	CT IMPROVEMENT P	060	BENE	641	421	66%	812	52%	4,774	4,570	96%	6,046	76%	7,075
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	5950	CT IMPROVEMENT T	060	BENE	144	98	68%	292	34%	1,584	1,193	75%	3,202	37%	4,495
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	6037	VIDEO CONFERENCI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	7041	COURT TRAINING IN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	7042	CIP TRAINING 10 GR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	7043	CIP DATA 10 GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	7524	2010 VIOLENCE AGA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	7999	DEFAULT ACCOUNT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	8078	JUD BR-SALARY & BI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	8510	FACILITIES ESCROW	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	8515	DEFAULT FEES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	8520	COURT MODERNIZA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	8670	CIRCUIT COURT	060	BENE	1,402,114	973,552	69%	1,570,221	62%	10,176,101	10,557,720	104%	11,396,170	93%	13,475,781
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	8673	CIP BASIC 11 GRANT	060	BENE	0	1	0%	0	0%	0	1	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	8674	CIP TRAINING 11 GR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	8675	CIP DATA 11 GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	8890	FY13 CT IMPROVEM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	8891	FY13 CT IMPROVEM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	8892	FY13 CT IMPROVEM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	8898	VAW TRAINING CUR	060	BENE	0	0	0%	20	0%	642	240	37%	242	99%	242
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	8907	VAWA 2014	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	BENEFITS TOTALS	1005	WORK	8010	WORKERS COMPEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	BENEFITS TOTALS	1010	COURT	2034	COURT SECURITY	060	BENEI	32,070	36,024	112%	38,450	94%	230,235	328,176	143%	276,043	119%	326,397
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	BENEFITS TOTALS	1020	JUDICI	2015	JUDICIAL CONDUCT	060	BENEI	2,173	1,528	70%	2,783	55%	15,494	16,246	105%	19,843	82%	23,711
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	BENEFITS TOTALS	1025	COURT	2722	COURT IMPROVEME	060	BENEI	0	0	0%	882	0%	0	0	0%	8,823	0%	10,587
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	BENEFITS TOTALS	9998	ERP G	9756	ACTIVITY ACCT AGY	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		10	JUDICIAL BRAN	010	JUDICIAL BRAN	BENEFITS TOTALS				CATEGORY TOTALS			2,493,638	1,773,873	71%	2,756,255	64%	17,852,471	19,024,495	107%	19,732,145	96%	23,440,707
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	0860	VAWA2015	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	1145	FY08 CT IMPROVE B	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	1146	FY08 CT IMPROVE T	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	1147	FY08 CT IMPROVE D	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	1233	VAWA 2013	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	1736	JUDICIAL BRANCH IN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	1866	VAWA 2011	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	1880	SUPREME-SUPERIOI	046	CONS	108,035	4,785	4%	142,558	3%	248,555	111,918	45%	327,984	34%	351,723
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	1995	MEDIATION AND ARE	046	CONS	4,320	0	0%	0	0%	4,320	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	2353	FY09 CT IMPROVEME	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	2354	FY09 CT IMPROVEME	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	2356	FY09 CT IMPROVEME	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	2366	FY09 VIOLENCE AGA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	2372	ALTERNATIVE SENT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	2682	CONT. OF JUVENILE	046	CONS	0	0	0%	423	0%	0	694	0%	4,226	16%	5,072
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	2709	COURT IMPROV.FY0	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	2723	CIP TRAINING GRAN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	2724	CIP DATA SHARING I	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	2727	VAWA	046	CONS	0	300	0%	506	59%	0	3,500	0%	5,058	69%	6,070
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	3332	FY12 COURT IMPRO	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	3333	FY12 COURT IMPRO	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	3334	FY 12 CT IMPROVEM	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	5074	J-ONE CRIMINAL JUS	046	CONS	-400	24,468	0%	12,965	189%	127,710	34,068	27%	155,582	22%	155,582
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	5332	DV DATA GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	5337	COURT TRAINING IN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	5905	VAWA COURT PROJ	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	5921	VAWA 2012	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	5948	CT IMPROVEMENT P	046	CONS	0	0	0%	997	0%	13,200	11,170	85%	10,668	105%	11,961
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	5950	CT IMPROVEMENT T	046	CONS	0	0	0%	2,001	0%	34,877	0	0%	18,601	0%	24,006
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	5955	CT IMPROVEMENT D	046	CONS	570	560	98%	2,184	26%	16,774	56,611	337%	64,283	88%	69,358
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	5956	FY14 ROCKINGHAM	046	CONS	2,060	825	40%	4,531	18%	28,489	19,736	69%	62,660	31%	68,162
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	5995	NH JDAI ALTERNATI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	6037	VIDEO CONFERENCI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	7041	COURT TRAINING IN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	7042	CIP TRAINING 10 GR	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	7043	CIP DATA 10 GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	7524	2010 VIOLENCE AGA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	8515	DEFAULT FEES	046	CONS	-4,320	17,991	0%	78,965	23%	8,270	307,179	3,714%	101,247	303%	947,582
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	8670	CIRCUIT COURT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	8673	CIP BASIC 11 GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	8674	CIP TRAINING 11 GR	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	8675	CIP DATA 11 GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	8680	ASSESSMENT OF TH	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	8890	FY13 CT IMPROVEME	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	8891	FY13 CT IMPROVEME	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	8892	FY13 CT IMPROVEME	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	8897	PORTRAIT PRESERV	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	8898	VAW TRAINING CUR	046	CONS	0	0	0%	663	0%	5,832	4,800	82%	7,961	60%	7,961
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	8907	VAWA 2014	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CONSULTANTS TO	1025	COURT	2722	COURT IMPROVEME	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		10	JUDICIAL BRAN	010	JUDICIAL BRAN	CONSULTANTS TOTALS				CATEGORY TOTALS			110,264	48,928	44%	245,793	20%	488,027	549,677	113%	758,270	72%	1,647,478
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	0001	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	0860	VAWA2015	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	1128	ENHANCING JUDICIA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	1145	FY08 CT IMPROVE B	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	1146	FY08 CT IMPROVE T	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	1147	FY08 CT IMPROVE D	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	1233	VAWA 2013	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	1736	JUDICIAL BRANCH IN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	1866	VAWA 2011	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	1880	SUPREME-SUPERIOI	020	CURR	23,717	17,098	72%	20,550	83%	447,792	390,751	87%	387,990	101%	431,457
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	1881	TRANSCRIPTION AC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	1926	FORMSPUBLICATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	1928	COURT PUBLICATIO	020	CURR	10,112	6,174	61%	21,552	29%	79,210	81,406	103%	168,820	48%	197,352
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	1995	MEDIATION AND ARE	020	CURR	0	0	0%	2,978	0%	1,234	243	20%	31,603	1%	35,735
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	2333	FY09 DRUG COURT (	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	2341	CJS MENTAL HEALTH	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	2353	FY09 CT IMPROVEME	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	2354	FY09 CT IMPROVEME	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	2356	FY09 CT IMPROVEME	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	2366	FY09 VIOLENCE AGA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	2367	FY 08 DV DATA ENTF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	2372	ALTERNATIVE SENT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	2656	JUVENILE DETENTIO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	2670	ROBERT WOODS JO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	2677	ROBERT WOOD JOH	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	2678	DELINQUENCY PREV	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	2682	CONT. OF JUVENILE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	2691	ARREST POLICIES -	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	2703	COURT IMPROVEME	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	2709	COURT IMPROV.FY0	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	2711	COURT IMPROVEME	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	2712	COURT IMPROVEME	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	2713	DV DATA ENTRY PR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	2714	STATE COURTS - DC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	2716	VAWA 07	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	2717	LAWYERS ASSISTAN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	2718	MEET CHALLENGE P	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	2719	DRUG COURT CLINI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	2721	FUNDING FOR JUDI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	2723	CIP TRAINING GRAN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	2724	CIP DATA SHARING I	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	2726	CONTINUATION OF D	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	2727	VAWA	020	CURR	0	0	0%	108	0%	0	547	0%	1,083	51%	1,299
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	2728	2008 JOHN W. KING	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	2729	NH CHARITABLE FU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	2732	MENTAL HEALTH CO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	3312	MEDIATION ACCESS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	3332	FY12 COURT IMPRO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	3333	FY12 COURT IMPRO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	3334	FY 12 CT IMPROVEM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	5074	J-ONE CRIMINAL JUS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	5337	COURT TRAINING IN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	5445	LAW LIBRARY REVO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	5446	GUARDIAN AD LITEM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	5905	VAWA COURT PROJ	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	5921	VAWA 2012	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	5948	CT IMPROVEMENT P	020	CURR	160	0	0%	975	0%	2,227	4,943	222%	13,566	36%	14,541
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	5950	CT IMPROVEMENT T	020	CURR	256	274	107%	261	105%	18,019	19,697	109%	18,388	107%	19,872
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	5955	CT IMPROVEMENT D	020	CURR	462	109	24%	472	23%	24,491	2,135	9%	25,001	9%	25,001
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	5956	FY14 ROCKINGHAM	020	CURR	0	0	0%	3,095	0%	0	0	0%	30,949	0%	37,139
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	5983	FY14 STHN HILLSB A	020	CURR	0	0	0%	272	0%	40	0	0%	3,260	0%	3,260
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	6037	VIDEO CONFERENCI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	7041	COURT TRAINING IN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	7042	CIP TRAINING 10 GR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	7043	CIP DATA 10 GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	7524	2010 VIOLENCE AGA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	8078	JUD BR-SALARY & BI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	8510	FACILITIES ESCROW	020	CURR	0	0	0%	91	0%	189	0	0%	1,091	0%	1,091
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	8515	DEFAULT FEES	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	8520	COURT MODERNIZA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	8670	CIRCUIT COURT	020	CURR	35,594	32,463	91%	40,052	81%	772,101	818,032	106%	868,817	94%	942,345
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	8673	CIP BASIC 11 GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	8674	CIP TRAINING 11 GR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	8675	CIP DATA 11 GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	8680	ASSESSMENT OF TH	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	8890	FY13 CT IMPROVEMI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	8891	FY13 CT IMPROVEMI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	8892	FY13 CT IMPROVEMI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	8897	PORTRAIT PRESERV	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	8898	VAW TRAINING CUR	020	CURR	0	0	0%	8	0%	0	0	0%	83	0%	100
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	8907	VAWA 2014	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1005	WORK	8010	WORKERS COMPEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1010	COUR	2034	COURT SECURITY	020	CURR	5,488	0	0%	2,506	0%	24,563	14,000	57%	11,215	125%	14,000
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1020	JUDICI	2015	JUDICIAL CONDUCT	020	CURR	240	-28	-12%	318	-9%	2,673	3,247	121%	3,548	91%	4,300
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	1025	COUR	2722	COURT IMPROVEME	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENS	9998	ERP G	9756	ACTIVITY ACCT AGY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		10	JUDICIAL BRAN	010	JUDICIAL BRAN	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			76,028	56,090	74%	93,237	60%	1,372,539	1,334,999	97%	1,565,415	85%	1,727,493
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	0001	UNRESTRICTED INC	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	0001	UNRESTRICTED INC	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	0860	VAWA2015	030	EQUIP	0	0	0%	0	0%	42,170	0	0%	1	0%	1
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	0860	VAWA2015	040	INDIRI	0	0	0%	87	0%	68	0	0%	382	0%	1,050
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	0860	VAWA2015	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	0860	VAWA2015	070	IN STA	0	0	0%	0	0%	47	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	0860	VAWA2015	080	OUT C	0	0	0%	0	0%	0	0	0%	2	0%	2
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	0860	VAWA2015	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1128	ENHANCING JUDICIA	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1145	FY08 CT IMPROVE B	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1145	FY08 CT IMPROVE B	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1145	FY08 CT IMPROVE B	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1145	FY08 CT IMPROVE B	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1145	FY08 CT IMPROVE B	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1145	FY08 CT IMPROVE B	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1145	FY08 CT IMPROVE B	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1145	FY08 CT IMPROVE B	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1145	FY08 CT IMPROVE B	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1146	FY08 CT IMPROVE T	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1146	FY08 CT IMPROVE T	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1146	FY08 CT IMPROVE T	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1146	FY08 CT IMPROVE T	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1146	FY08 CT IMPROVE T	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1146	FY08 CT IMPROVE T	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1146	FY08 CT IMPROVE T	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1146	FY08 CT IMPROVE T	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1146	FY08 CT IMPROVE T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1147	FY08 CT IMPROVE D	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1147	FY08 CT IMPROVE D	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1147	FY08 CT IMPROVE D	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1147	FY08 CT IMPROVE D	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1147	FY08 CT IMPROVE D	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1147	FY08 CT IMPROVE D	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1147	FY08 CT IMPROVE D	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1147	FY08 CT IMPROVE D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1233	VAWA 2013	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1233	VAWA 2013	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1233	VAWA 2013	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1233	VAWA 2013	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1233	VAWA 2013	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1736	JUDICIAL BRANCH IN	037	TECHI	56,792	10,337	18%	74,113	14%	778,564	283,186	36%	1,016,014	28%	1,146,206
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1736	JUDICIAL BRANCH IN	038	TECHI	424	0	0%	416	0%	1,316,657	1,299,264	99%	1,291,413	101%	1,301,404
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1736	JUDICIAL BRANCH IN	039	TELEC	22,777	31,117	137%	21,211	147%	362,313	424,360	117%	337,401	126%	472,555
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1736	JUDICIAL BRANCH IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1866	VAWA 2011	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1866	VAWA 2011	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1866	VAWA 2011	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1866	VAWA 2011	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1866	VAWA 2011	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1867	ARRA SUPPLEMENT	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1867	ARRA SUPPLEMENT	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1867	ARRA SUPPLEMENT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1867	ARRA SUPPLEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIO	022	RENTS	8,864	9,240	104%	9,813	94%	94,949	105,532	111%	105,105	100%	123,596
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIO	024	MAINT	5,205	3,358	65%	5,282	64%	28,797	29,385	102%	29,224	101%	35,790
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIO	026	ORGA	0	75	0%	10,404	1%	29,729	115,917	390%	31,069	373%	124,848
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIO	027	TRANS	0	0	0%	851	0%	0	0	0%	8,511	0%	10,213
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIO	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIO	030	EQUIP	14,977	4,017	27%	19,805	20%	77,602	109,783	141%	102,618	107%	126,065
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIO	035	SHARI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIO	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIO	038	TECHI	635	0	0%	271	0%	10,135	6,044	60%	4,318	140%	6,044
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIO	039	TELEC	19,518	27,272	140%	17,482	156%	186,929	152,523	82%	167,425	91%	201,435
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIO	048	CONT	40	473	1,184%	23	2,075%	6,190	4,300	69%	3,532	122%	6,150
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIO	049	TRANS	2,177,003	0	0%	2,365,484	0%	6,749,574	4,724,268	70%	7,333,941	64%	8,841,532
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIO	052	MAST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIO	057	BOOK	14,230	50,942	358%	14,485	352%	402,821	461,547	115%	410,056	113%	500,000
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIO	061	UNEM	0	0	0%	2,500	0%	13,438	12,541	93%	28,069	45%	30,000
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIO	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIO	066	EMPL	5,150	6,812	132%	1,848	369%	95,810	31,474	33%	34,385	92%	37,000
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIO	068	REMU	0	0	0%	750	0%	601	1,803	300%	4,500	40%	9,000
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIO	070	IN STA	10,599	5,920	56%	11,306	52%	86,859	88,287	102%	92,649	95%	110,803
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIO	073	GRAN	0	0	0%	172,500	0%	0	245,243	0%	1,725,000	14%	2,070,000
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIO	080	OUT C	0	1,593	0%	5,375	30%	1,828	31,646	1,732%	53,750	59%	64,500
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIO	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIO	104	CERTI	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIO	108	PROV	0	343	0%	417	82%	4,887	2,596	53%	4,887	53%	5,000
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIO	227	JURY	54,474	53,223	98%	65,088	82%	529,076	478,114	90%	632,160	76%	800,000
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIO	230	INTER	6,520	6,255	96%	7,273	86%	67,926	63,994	94%	75,770	84%	90,000
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIO	235	TRANS	1,736	0	0%	1,486	0%	5,459	4,290	79%	4,672	92%	5,100
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIO	402	COUR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIO	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1928	COURT PUBLICATIO	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1928	COURT PUBLICATIO	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1928	COURT PUBLICATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1995	MEDIATION AND ARE	022	RENTS	0	0	0%	229	0%	0	0	0%	2,295	0%	2,754
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1995	MEDIATION AND ARE	026	ORGA	0	0	0%	292	0%	0	0	0%	2,917	0%	3,500
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1995	MEDIATION AND ARE	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1995	MEDIATION AND ARE	030	EQUIP	0	0	0%	2,502	0%	0	0	0%	25,017	0%	30,020
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1995	MEDIATION AND ARE	038	TECHI	0	0	0%	201	0%	0	604	0%	2,013	30%	2,416
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1995	MEDIATION AND ARE	039	TELEC	0	0	0%	47	0%	0	0	0%	474	0%	569
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1995	MEDIATION AND ARE	042	ADDIT	0	0	0%	500	0%	0	2,511	0%	5,000	50%	6,000
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1995	MEDIATION AND ARE	049	TRANS	0	0	0%	117	0%	0	0	0%	1,167	0%	1,400
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1995	MEDIATION AND ARE	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1995	MEDIATION AND ARE	066	EMPL	0	0	0%	47	0%	0	0	0%	466	0%	560
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1995	MEDIATION AND ARE	067	TRAIN	0	0	0%	1,756	0%	5,001	20,509	410%	19,716	104%	21,076
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1995	MEDIATION AND ARE	068	REMU	21,634	39,014	180%	58,280	67%	210,856	363,138	172%	568,036	64%	682,918
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1995	MEDIATION AND ARE	070	IN STA	3,341	2,680	80%	3,494	77%	21,105	23,833	113%	22,070	108%	27,531
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1995	MEDIATION AND ARE	080	OUT C	0	0	0%	558	0%	2,566	408	16%	6,699	6%	6,699
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1995	MEDIATION AND ARE	502	PAYM	0	0	0%	4,542	0%	0	1,082	0%	45,417	2%	54,500
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1995	MEDIATION AND ARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2333	FY09 DRUG COURT (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2341	CJS MENTAL HEALT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2353	FY09 CT IMPROVEME	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2353	FY09 CT IMPROVEME	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2353	FY09 CT IMPROVEME	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2353	FY09 CT IMPROVEME	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2353	FY09 CT IMPROVEME	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2353	FY09 CT IMPROVEME	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2353	FY09 CT IMPROVEME	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2353	FY09 CT IMPROVEME	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2353	FY09 CT IMPROVEME	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2353	FY09 CT IMPROVEME	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2353	FY09 CT IMPROVEME	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2353	FY09 CT IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2354	FY09 CT IMPROVEME	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2354	FY09 CT IMPROVEME	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2354	FY09 CT IMPROVEME	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2354	FY09 CT IMPROVEME	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2354	FY09 CT IMPROVEME	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2354	FY09 CT IMPROVEME	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2354	FY09 CT IMPROVEME	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2354	FY09 CT IMPROVEME	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2354	FY09 CT IMPROVEME	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2354	FY09 CT IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2356	FY09 CT IMPROVEME	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2356	FY09 CT IMPROVEME	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2356	FY09 CT IMPROVEME	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2356	FY09 CT IMPROVEME	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2356	FY09 CT IMPROVEME	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2356	FY09 CT IMPROVEME	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2356	FY09 CT IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2366	FY09 VIOLENCE AGA	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2366	FY09 VIOLENCE AGA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2366	FY09 VIOLENCE AGA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2366	FY09 VIOLENCE AGA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2367	FY 08 DV DATA ENTF	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2367	FY 08 DV DATA ENTF	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2367	FY 08 DV DATA ENTF	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2367	FY 08 DV DATA ENTF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2372	ALTERNATIVE SENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2670	ROBERT WOODS JO	074	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2682	CONT. OF JUVENILE	052	MAST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2682	CONT. OF JUVENILE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2682	CONT. OF JUVENILE	074	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2682	CONT. OF JUVENILE	080	OUT C	39	670	1,717%	117	574%	2,898	2,210	76%	8,670	25%	8,990
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2682	CONT. OF JUVENILE	535	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2682	CONT. OF JUVENILE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2709	COURT IMPROV.FY0	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2709	COURT IMPROV.FY0	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2709	COURT IMPROV.FY0	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2709	COURT IMPROV.FY0	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2709	COURT IMPROV.FY0	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2709	COURT IMPROV.FY0	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2709	COURT IMPROV.FY0	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2709	COURT IMPROV.FY0	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2709	COURT IMPROV.FY0	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2711	COURT IMPROVEME	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2711	COURT IMPROVEME	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2711	COURT IMPROVEME	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2711	COURT IMPROVEME	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2711	COURT IMPROVEME	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2712	COURT IMPROVEME	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2712	COURT IMPROVEME	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2712	COURT IMPROVEME	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2712	COURT IMPROVEME	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2712	COURT IMPROVEME	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2712	COURT IMPROVEME	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2712	COURT IMPROVEME	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2714	STATE COURTS - DC	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2717	LAWYERS ASSISTAN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2723	CIP TRAINING GRAN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2723	CIP TRAINING GRAN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2723	CIP TRAINING GRAN	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2723	CIP TRAINING GRAN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2723	CIP TRAINING GRAN	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2723	CIP TRAINING GRAN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2723	CIP TRAINING GRAN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2723	CIP TRAINING GRAN	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2723	CIP TRAINING GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2724	CIP DATA SHARING I	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2724	CIP DATA SHARING I	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2724	CIP DATA SHARING I	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2724	CIP DATA SHARING I	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2724	CIP DATA SHARING I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2726	CONTINUATION OF D	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2727	VAWA	026	ORGA	0	0	0%	448	0%	0	5,365	0%	4,476	120%	5,371
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2727	VAWA	030	EQUIP	0	0	0%	300	0%	0	0	0%	3,000	0%	3,600
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2727	VAWA	040	INDIRI	0	71	0%	801	9%	0	238	0%	8,009	3%	9,610
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2727	VAWA	042	ADDIT	0	0	0%	133	0%	0	511	0%	1,327	38%	1,592
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2727	VAWA	070	IN STA	0	0	0%	101	0%	0	825	0%	1,008	82%	1,209
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2727	VAWA	080	OUT C	1,333	0	0%	1,959	0%	4,119	3,934	96%	6,053	65%	10,973
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2727	VAWA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2728	2008 JOHN W. KING I	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2729	NH CHARITABLE FOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2732	MENTAL HEALTH CO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	3312	MEDIATION ACCESS	502	PAYM	13,194	4,677	35%	8,041	58%	99,186	69,452	70%	60,452	115%	70,000
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	3312	MEDIATION ACCESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	3332	FY12 COURT IMPRO	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	3332	FY12 COURT IMPRO	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	3332	FY12 COURT IMPRO	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	3332	FY12 COURT IMPRO	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	3332	FY12 COURT IMPRO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	3332	FY12 COURT IMPRO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	3332	FY12 COURT IMPRO	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	3332	FY12 COURT IMPRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	3333	FY12 COURT IMPRO	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	3333	FY12 COURT IMPRO	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	3333	FY12 COURT IMPRO	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	3333	FY12 COURT IMPRO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	3333	FY12 COURT IMPRO	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	3333	FY12 COURT IMPRO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	3333	FY12 COURT IMPRO	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	3333	FY12 COURT IMPRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	3334	FY 12 CT IMPROVEM	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	3334	FY 12 CT IMPROVEM	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	3334	FY 12 CT IMPROVEM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	3334	FY 12 CT IMPROVEM	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	3334	FY 12 CT IMPROVEM	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	3334	FY 12 CT IMPROVEM	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	3334	FY 12 CT IMPROVEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5074	J-ONE CRIMINAL JUS	030	EQUIP	0	0	0%	2,667	0%	0	0	0%	26,667	0%	32,000
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5074	J-ONE CRIMINAL JUS	037	TECH	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5074	J-ONE CRIMINAL JUS	038	TECH	0	0	0%	320	0%	0	0	0%	3,200	0%	3,840
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5074	J-ONE CRIMINAL JUS	042	ADDIT	0	0	0%	414	0%	0	0	0%	4,137	0%	4,965
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5074	J-ONE CRIMINAL JUS	072	GRAN	0	0	0%	6,126	0%	0	73,514	0%	61,261	120%	73,514
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5074	J-ONE CRIMINAL JUS	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5074	J-ONE CRIMINAL JUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5332	DV DATA GRANT	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5332	DV DATA GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5337	COURT TRAINING IN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5337	COURT TRAINING IN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5337	COURT TRAINING IN	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5337	COURT TRAINING IN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5337	COURT TRAINING IN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5337	COURT TRAINING IN	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5337	COURT TRAINING IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5445	LAW LIBRARY REVO	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5445	LAW LIBRARY REVO	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5445	LAW LIBRARY REVO	039	TELEC	0	0	0%	86	0%	0	0	0%	862	0%	1,034
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5445	LAW LIBRARY REVO	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5445	LAW LIBRARY REVO	052	MAST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5445	LAW LIBRARY REVO	057	BOOK	-250	0	0%	83	0%	640	250	39%	1,000	25%	1,000
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5445	LAW LIBRARY REVO	068	REMU	7,681	0	0%	6,911	0%	67,681	50,484	75%	60,900	83%	60,900
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5445	LAW LIBRARY REVO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5445	LAW LIBRARY REVO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5446	GUARDIAN AD LITEM	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5446	GUARDIAN AD LITEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5905	VAWA COURT PROJ	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5905	VAWA COURT PROJ	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5905	VAWA COURT PROJ	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5905	VAWA COURT PROJ	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5905	VAWA COURT PROJ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5921	VAWA 2012	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5921	VAWA 2012	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5921	VAWA 2012	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5921	VAWA 2012	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5921	VAWA 2012	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5948	CT IMPROVEMENT P	030	EQUIF	0	0	0%	83	0%	0	499	0%	833	60%	1,000
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5948	CT IMPROVEMENT P	040	INDIRI	0	293	0%	2,033	14%	388	876	226%	4,786	18%	24,391
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5948	CT IMPROVEMENT P	041	AUDIT	0	23	0%	13	184%	24	122	509%	31	394%	151
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5948	CT IMPROVEMENT P	070	IN STA	0	0	0%	386	0%	8,962	0	0%	4,637	0%	4,637
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5948	CT IMPROVEMENT P	080	OUT C	0	0	0%	515	0%	0	1,508	0%	5,148	29%	6,177
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5948	CT IMPROVEMENT P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5950	CT IMPROVEMENT T	026	ORGA	0	0	0%	414	0%	2,180	2,470	113%	4,970	50%	4,970
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5950	CT IMPROVEMENT T	030	EQUIF	499	0	0%	1,274	0%	1,169	2,983	255%	2,983	100%	2,983
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5950	CT IMPROVEMENT T	040	INDIRI	0	0	0%	1,396	0%	440	474	108%	5,007	9%	16,747
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5950	CT IMPROVEMENT T	041	AUDIT	0	0	0%	11	0%	33	37	115%	36	104%	134
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5950	CT IMPROVEMENT T	042	ADDIT	0	0	0%	45	0%	154	64	41%	252	25%	544
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5950	CT IMPROVEMENT T	070	IN STA	0	0	0%	1,559	0%	4,967	0	0%	14,334	0%	18,703
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5950	CT IMPROVEMENT T	080	OUT C	918	0	0%	1,464	0%	4,821	6,870	142%	7,688	89%	19,756
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5950	CT IMPROVEMENT T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5955	CT IMPROVEMENT D	030	EQUIF	0	3,454	0%	1,438	240%	68,210	17,046	25%	17,258	99%	17,258
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5955	CT IMPROVEMENT D	040	INDIRI	0	53	0%	1,546	3%	1,441	408	28%	11,984	3%	18,549
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5955	CT IMPROVEMENT D	041	AUDIT	0	19	0%	13	142%	94	88	94%	108	82%	160
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5955	CT IMPROVEMENT D	070	IN STA	268	0	0%	292	0%	11,171	1,669	15%	12,187	14%	13,669
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5955	CT IMPROVEMENT D	080	OUT C	0	4,299	0%	2,077	207%	2,456	16,160	658%	24,924	65%	24,924
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5955	CT IMPROVEMENT D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5956	FY14 ROCKINGHAM	040	INDIRI	0	0	0%	303	0%	99	9	10%	1,081	1%	3,634
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5956	FY14 ROCKINGHAM	041	AUDIT	0	0	0%	10	0%	16	23	150%	39	59%	122
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5956	FY14 ROCKINGHAM	080	OUT C	1,730	1,834	106%	1,581	116%	10,423	2,629	25%	9,530	28%	13,772
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5956	FY14 ROCKINGHAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5983	FY14 STHN HILLSB A	030	EQUIF	989	0	0%	321	0%	1,998	0	0%	648	0%	648
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5983	FY14 STHN HILLSB A	040	INDIRI	0	35	0%	1,085	3%	161	39	24%	6,692	1%	13,020
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5983	FY14 STHN HILLSB A	041	AUDIT	0	64	0%	14	459%	79	71	89%	92	77%	167
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5983	FY14 STHN HILLSB A	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5983	FY14 STHN HILLSB A	072	GRAN	10,583	8,990	85%	11,883	76%	105,503	76,849	73%	118,473	65%	143,729
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5983	FY14 STHN HILLSB A	080	OUT C	518	720	139%	344	209%	8,622	3,501	41%	5,730	61%	8,101
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5983	FY14 STHN HILLSB A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5995	NH JDAI ALTERNATI	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5995	NH JDAI ALTERNATI	535	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5995	NH JDAI ALTERNATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	6037	VIDEO CONFERENCI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	7041	COURT TRAINING IN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	7041	COURT TRAINING IN	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	7041	COURT TRAINING IN	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	7041	COURT TRAINING IN	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	7041	COURT TRAINING IN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	7041	COURT TRAINING IN	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	7041	COURT TRAINING IN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	7041	COURT TRAINING IN	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	7041	COURT TRAINING IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	7042	CIP TRAINING 10 GR	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	7042	CIP TRAINING 10 GR	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	7042	CIP TRAINING 10 GR	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	7042	CIP TRAINING 10 GR	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	7042	CIP TRAINING 10 GR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	7042	CIP TRAINING 10 GR	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	7042	CIP TRAINING 10 GR	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	7042	CIP TRAINING 10 GR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	7042	CIP TRAINING 10 GR	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	7042	CIP TRAINING 10 GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	7043	CIP DATA 10 GRANT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	7043	CIP DATA 10 GRANT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	7043	CIP DATA 10 GRANT	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	7043	CIP DATA 10 GRANT	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	7043	CIP DATA 10 GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	7043	CIP DATA 10 GRANT	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	7043	CIP DATA 10 GRANT	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	7043	CIP DATA 10 GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	7043	CIP DATA 10 GRANT	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	7043	CIP DATA 10 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	7524	2010 VIOLENCE AGA	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	7524	2010 VIOLENCE AGA	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	7524	2010 VIOLENCE AGA	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	7524	2010 VIOLENCE AGA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	7524	2010 VIOLENCE AGA	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	7524	2010 VIOLENCE AGA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8510	FACILITIES ESCROW	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8510	FACILITIES ESCROW	030	EQUIF	3,204	928	29%	3,783	25%	117,992	60,239	51%	139,286	43%	169,705
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8510	FACILITIES ESCROW	048	CONT	151,374	0	0%	167,492	0%	131,509	150,850	115%	145,511	104%	183,800
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8510	FACILITIES ESCROW	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8510	FACILITIES ESCROW	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8510	FACILITIES ESCROW	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8510	FACILITIES ESCROW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8515	DEFAULT FEES	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8515	DEFAULT FEES	030	EQUIF	2,450	-212	-9%	2,887	-7%	28,830	184	1%	13,183	1%	15,820
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8515	DEFAULT FEES	038	TECHN	0	0	0%	355	0%	0	4,264	0%	3,554	120%	4,265
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8515	DEFAULT FEES	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8515	DEFAULT FEES	048	CONT	37	0	0%	0	0%	4,588	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8515	DEFAULT FEES	049	TRANS	7,200	0	0%	0	0%	7,200	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8515	DEFAULT FEES	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8515	DEFAULT FEES	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8515	DEFAULT FEES	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8515	DEFAULT FEES	081	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8515	DEFAULT FEES	108	PROV	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8515	DEFAULT FEES	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8520	COURT MODERNIZA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	022	RENTS	14,375	12,728	89%	16,322	78%	154,517	167,501	108%	175,446	95%	202,116
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	024	MAINT	13,949	13,131	94%	17,531	75%	60,016	59,768	100%	75,428	79%	77,210
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	026	ORGA	0	150	0%	263	57%	2,475	1,800	73%	2,475	73%	3,150
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	030	EQUIF	9,418	9,679	103%	16,132	60%	113,738	151,041	133%	194,812	78%	227,482
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	039	TELEC	33,692	7,293	22%	21,088	35%	384,370	289,975	75%	240,573	121%	289,990
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	040	INDIRI	0	0	0%	1,583	0%	0	0	0%	15,833	0%	19,000
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	042	ADDIT	0	0	0%	1,750	0%	0	11,269	0%	17,500	64%	21,000
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	052	MAST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	058	FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	062	WORK	-462	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	066	EMPL	44	0	0%	0	0%	44	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	070	IN STA	23,539	21,268	90%	20,578	103%	220,144	177,870	81%	192,450	92%	228,000
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	104	CERTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	108	PROV	0	40	0%	2,083	2%	4,486	996	22%	18,151	5%	25,000
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	227	JURY	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	230	INTER	42,319	22,501	53%	40,352	56%	316,490	298,032	94%	301,775	99%	351,000
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	235	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	402	COUR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8673	CIP BASIC 11 GRANT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8673	CIP BASIC 11 GRANT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8673	CIP BASIC 11 GRANT	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8673	CIP BASIC 11 GRANT	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8673	CIP BASIC 11 GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8673	CIP BASIC 11 GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8673	CIP BASIC 11 GRANT	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8673	CIP BASIC 11 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8674	CIP TRAINING 11 GR	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8674	CIP TRAINING 11 GR	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8674	CIP TRAINING 11 GR	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8674	CIP TRAINING 11 GR	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8674	CIP TRAINING 11 GR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8674	CIP TRAINING 11 GR	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8674	CIP TRAINING 11 GR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8674	CIP TRAINING 11 GR	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8674	CIP TRAINING 11 GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8675	CIP DATA 11 GRANT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8675	CIP DATA 11 GRANT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8675	CIP DATA 11 GRANT	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8675	CIP DATA 11 GRANT	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8675	CIP DATA 11 GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8675	CIP DATA 11 GRANT	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8675	CIP DATA 11 GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8675	CIP DATA 11 GRANT	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8675	CIP DATA 11 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8680	ASSESSMENT OF TH	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8680	ASSESSMENT OF TH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8890	FY13 CT IMPROVEM	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8890	FY13 CT IMPROVEM	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8890	FY13 CT IMPROVEM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8890	FY13 CT IMPROVEM	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8890	FY13 CT IMPROVEM	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8890	FY13 CT IMPROVEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8891	FY13 CT IMPROVEM	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8891	FY13 CT IMPROVEM	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8891	FY13 CT IMPROVEM	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8891	FY13 CT IMPROVEM	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8891	FY13 CT IMPROVEM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8891	FY13 CT IMPROVEM	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8891	FY13 CT IMPROVEM	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8891	FY13 CT IMPROVEM	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8891	FY13 CT IMPROVEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8892	FY13 CT IMPROVEM	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8892	FY13 CT IMPROVEM	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8892	FY13 CT IMPROVEM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8892	FY13 CT IMPROVEM	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8892	FY13 CT IMPROVEM	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8892	FY13 CT IMPROVEM	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8892	FY13 CT IMPROVEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8897	PORTRAIT PRESERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8898	VAW TRAINING CUR	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8898	VAW TRAINING CUR	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8898	VAW TRAINING CUR	040	INDIRI	0	0	0%	88	0%	122	22	18%	993	2%	1,054
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8898	VAW TRAINING CUR	041	AUDIT	0	0	0%	1	0%	0	11	0%	12	89%	15
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8898	VAW TRAINING CUR	042	ADDIT	0	0	0%	8	0%	307	48	16%	79	61%	95
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8898	VAW TRAINING CUR	070	IN STA	0	0	0%	62	0%	-788	312	0%	621	50%	745
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8898	VAW TRAINING CUR	080	OUT C	0	0	0%	695	0%	-2,582	8,109	0%	6,946	117%	8,335
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8898	VAW TRAINING CUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8907	VAWA 2014	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8907	VAWA 2014	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8907	VAWA 2014	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8907	VAWA 2014	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8907	VAWA 2014	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1005	WORK	8010	WORKERS COMPEN	062	WORK	6,586	0	0%	8,157	0%	34,847	98,625	283%	43,159	229%	75,000
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1005	WORK	8010	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1010	COUR	2034	COURT SECURITY	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1010	COUR	2034	COURT SECURITY	024	MAINT	3,598	1,691	47%	4,771	35%	28,973	32,758	113%	38,417	85%	48,725
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1010	COUR	2034	COURT SECURITY	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1010	COUR	2034	COURT SECURITY	030	EQUIP	6,240	798	13%	5,911	13%	90,000	61,125	68%	85,261	72%	107,000
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1010	COUR	2034	COURT SECURITY	039	TELEC	368	367	100%	366	100%	3,873	4,005	103%	3,856	104%	4,588
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1010	COUR	2034	COURT SECURITY	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1010	COUR	2034	COURT SECURITY	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1010	COUR	2034	COURT SECURITY	070	IN STA	12,510	10,795	86%	14,466	75%	104,089	126,155	121%	120,358	105%	148,300
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1010	COUR	2034	COURT SECURITY	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1010	COUR	2034	COURT SECURITY	229	SHERI	127,652	140,976	110%	150,832	93%	1,362,287	1,546,681	114%	1,609,660	96%	1,900,050
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1010	COUR	2034	COURT SECURITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1020	JUDIC	2015	JUDICIAL CONDUCT	022	RENT	0	1,560	0%	1,625	96%	18,402	15,540	84%	19,500	80%	19,500
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1020	JUDIC	2015	JUDICIAL CONDUCT	024	MAINT	162	210	129%	245	86%	531	449	85%	800	56%	800
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1020	JUDIC	2015	JUDICIAL CONDUCT	026	ORGA	0	2,000	0%	342	585%	2,000	2,050	103%	4,100	50%	4,100
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1020	JUDIC	2015	JUDICIAL CONDUCT	038	TECH	0	926	0%	308	300%	2,233	3,124	140%	3,123	100%	3,700
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1020	JUDIC	2015	JUDICIAL CONDUCT	039	TELEC	184	139	76%	217	64%	1,679	1,667	99%	1,980	84%	2,200
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1020	JUDIC	2015	JUDICIAL CONDUCT	070	IN STA	0	0	0%	142	0%	845	526	62%	1,231	43%	1,700
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1020	JUDIC	2015	JUDICIAL CONDUCT	080	OUT C	0	0	0%	125	0%	4,504	252	6%	1,230	20%	1,500
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1020	JUDIC	2015	JUDICIAL CONDUCT	084	UNIVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1020	JUDIC	2015	JUDICIAL CONDUCT	105	REGU	0	590	0%	2,271	26%	-55	18,492	0%	22,714	81%	27,257
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1020	JUDIC	2015	JUDICIAL CONDUCT	108	PROV	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1020	JUDIC	2015	JUDICIAL CONDUCT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1025	COUR	2722	COURT IMPROVEME	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1025	COUR	2722	COURT IMPROVEME	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1025	COUR	2722	COURT IMPROVEME	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1025	COUR	2722	COURT IMPROVEME	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1025	COUR	2722	COURT IMPROVEME	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1025	COUR	2722	COURT IMPROVEME	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1025	COUR	2722	COURT IMPROVEME	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1025	COUR	2722	COURT IMPROVEME	402	COUR	0	0	0%	18,894	0%	0	0	0%	188,938	0%	226,726
2017	010	10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER	1025	COUR	2722	COURT IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		10	JUDICIAL BRAN	010	JUDICIAL BRAN	ALL OTHER				CATEGORY TOTALS			2,919,862	525,429	18%	3,461,248	15%	14,737,557	12,723,100	86%	18,398,400	69%	22,004,708
2017		10	JUDICIAL BRAN	010	JUDICIAL BRAN	AGENCY TOTALS							10,124,653	5,504,003	54%	11,396,652	48%	67,654,951	67,144,169	99%	75,932,900	88%	90,779,732
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	FULL TIME PERSO	1200	ADJUT	1231	RECRUIT & RETENTI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	FULL TIME PERSO	1200	ADJUT	2220	ADMINISTRATION AN	010	PERS	111,514	65,217	58%	119,294	55%	627,390	708,413	113%	671,162	106%	800,002
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	FULL TIME PERSO	1200	ADJUT	2220	ADMINISTRATION AN	011	PERS	13,034	8,863	68%	13,295	67%	94,308	96,194	102%	96,191	100%	113,917
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	FULL TIME PERSO	1200	ADJUT	2220	ADMINISTRATION AN	012	PERS	11,316	7,695	68%	15,549	49%	56,890	83,514	147%	78,168	107%	98,899
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	FULL TIME PERSO	1200	ADJUT	2220	ADMINISTRATION AN	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	FULL TIME PERSO	1200	ADJUT	2233	AIR NATIONAL GUAR	010	PERS	91,085	56,638	62%	116,916	48%	585,941	665,874	114%	752,107	89%	904,361
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	FULL TIME PERSO	1200	ADJUT	2233	AIR NATIONAL GUAR	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	FULL TIME PERSO	1200	ADJUT	2235	INTEGRATED TRAINI	010	PERS	0	0	0%	2,593	0%	0	13,612	0%	25,930	52%	31,116
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	FULL TIME PERSO	1200	ADJUT	2237	AIR GUARD SECURIT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	FULL TIME PERSO	1200	ADJUT	2237	AIR GUARD SECURIT	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	FULL TIME PERSO	1200	ADJUT	2240	ARMY AND STATE 50	010	PERS	33,047	25,947	79%	37,628	69%	260,402	277,761	107%	296,503	94%	351,955
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	FULL TIME PERSO	1200	ADJUT	2240	ARMY AND STATE 50	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	FULL TIME PERSO	1200	ADJUT	2243	ANTITERRORISM AC	010	PERS	8,317	4,146	50%	8,483	49%	55,227	26,012	47%	56,330	46%	66,130
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	FULL TIME PERSO	1200	ADJUT	2243	ANTITERRORISM AC	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	FULL TIME PERSO	1200	ADJUT	2245	ARMY GUARD FACIL	010	PERS	92,466	73,466	79%	106,804	69%	710,046	715,612	101%	820,142	87%	958,409
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	FULL TIME PERSO	1200	ADJUT	2245	ARMY GUARD FACIL	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	FULL TIME PERSO	1200	ADJUT	2245	ARMY GUARD FACIL	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	FULL TIME PERSO	1200	ADJUT	2247	ARMY GUARD MAILR	010	PERS	6,341	2,852	45%	13,628	21%	30,943	30,383	98%	66,501	46%	73,081
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	FULL TIME PERSO	1200	ADJUT	2247	ARMY GUARD MAILR	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	FULL TIME PERSO	1200	ADJUT	2248	ELECTRONIC SECUR	010	PERS	5,650	6,888	122%	9,905	70%	45,399	63,501	140%	79,588	80%	92,282
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	FULL TIME PERSO	1200	ADJUT	2248	ELECTRONIC SECUR	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	FULL TIME PERSO	1200	ADJUT	2252	AIR GUARD ADMIN -	010	PERS	6,548	7,230	110%	7,852	92%	68,128	78,450	115%	81,705	96%	98,701
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	FULL TIME PERSO	1200	ADJUT	2252	AIR GUARD ADMIN -	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	FULL TIME PERSO	1200	ADJUT	2255	BUREAU OF PUBLIC	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	FULL TIME PERSO	1200	ADJUT	2256	FIRE DEPARTMENT -	010	PERS	458,553	134,043	29%	520,270	26%	1,607,338	1,323,800	82%	1,823,672	73%	2,082,112
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	FULL TIME PERSO	1200	ADJUT	2256	FIRE DEPARTMENT -	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	FULL TIME PERSO	1200	ADJUT	2256	FIRE DEPARTMENT -	019	HOLID	0	0	0%	12,500	0%	54,567	59,011	108%	132,987	44%	150,000
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	FULL TIME PERSO	1200	ADJUT	2256	FIRE DEPARTMENT -	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	FULL TIME PERSO	1200	ADJUT	2262	ARNG ENVIRONMEN	010	PERS	21,509	17,150	80%	25,265	68%	156,911	186,352	119%	184,312	101%	225,229
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	FULL TIME PERSO	1200	ADJUT	2262	ARNG ENVIRONMEN	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	FULL TIME PERSO	1200	ADJUT	2266	ARMY GUARD SECUI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	FULL TIME PERSO	1200	ADJUT	2269	ARMY GUARD ENVIR	010	PERS	6,935	4,701	68%	7,071	66%	51,067	52,063	102%	52,072	100%	61,495
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	FULL TIME PERSO	1200	ADJUT	2269	ARMY GUARD ENVIR	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	FULL TIME PERSO	1200	ADJUT	2272	CIVIL AIR PATROL	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	FULL TIME PERSO	1200	ADJUT	2274	CENTRALIZED PERS	010	PERS	6,712	6,708	100%	16,666	40%	37,553	71,369	190%	93,242	77%	124,194
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	FULL TIME PERSO	1200	ADJUT	2274	CENTRALIZED PERS	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	FULL TIME PERSO	1200	ADJUT	2274	CENTRALIZED PERS	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	FULL TIME PERSO	1200	ADJUT	3314	AIR GUARD ENVIRON	010	PERS	5,132	0	0%	5,533	0%	37,130	31,582	85%	40,029	79%	45,190
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	FULL TIME PERSO	1200	ADJUT	3315	ARMY GUARD FACIL	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	FULL TIME PERSO	1200	ADJUT	6157	UNEMPLOYMENT CO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	FULL TIME PERSO	1200	ADJUT	8148	WORKERS COMPEN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	FULL TIME PERSO	1210	NH ST	2260	CEMETERY OPERAT	010	PERS	38,918	25,774	66%	40,472	64%	272,038	281,219	103%	282,902	99%	332,989
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	FULL TIME PERSO	1210	NH ST	2260	CEMETERY OPERAT	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	FULL TIME PERSO	1220	NH ST	2401	STATE ACTIVE DUTY	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		12	ADJUTANT GEN	012	ADJUTANT GEN	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			917,077	447,316	49%	1,079,723	41%	4,751,279	4,764,721	100%	5,633,542	85%	6,610,062
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	PART TIME TEMP	1200	ADJUT	2220	ADMINISTRATION AN	050	PERS	2,299	0	0%	414	0%	20,733	3,735	18%	3,735	100%	3,735
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	PART TIME TEMP	1200	ADJUT	2245	ARMY GUARD FACIL	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	PART TIME TEMP	1200	ADJUT	2252	AIR GUARD ADMIN -	050	PERS	0	0	0%	5,833	0%	0	0	0%	58,333	0%	70,000
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	PART TIME TEMP	1200	ADJUT	2262	ARNG ENVIRONMEN	050	PERS	1,831	1,357	74%	1,859	73%	18,319	12,099	66%	18,597	65%	20,435
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	PART TIME TEMP	1210	NH ST	2260	CEMETERY OPERAT	050	PERS	0	0	0%	362	0%	1,356	2,535	187%	3,022	84%	4,347
2017		12	ADJUTANT GEN	012	ADJUTANT GEN	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			4,130	1,357	33%	8,468	16%	40,408	18,369	45%	83,687	22%	98,517
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	OVERTIME TOTAL	1200	ADJUT	2220	ADMINISTRATION AN	018	OVER	3,226	488	15%	3,267	15%	4,880	1,507	31%	4,941	31%	5,000
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	OVERTIME TOTAL	1200	ADJUT	2233	AIR NATIONAL GUAR	018	OVER	-938	2,155	0%	2,917	74%	16,450	26,330	160%	27,269	97%	34,999
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	OVERTIME TOTAL	1200	ADJUT	2235	INTEGRATED TRAINI	018	OVER	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	OVERTIME TOTAL	1200	ADJUT	2237	AIR GUARD SECURIT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	OVERTIME TOTAL	1200	ADJUT	2240	ARMY AND STATE 50	018	OVER	569	59	10%	1,951	3%	1,403	1,662	119%	4,805	35%	5,000
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	OVERTIME TOTAL	1200	ADJUT	2243	ANTITERRORISM AC	018	OVER	0	0	0%	417	0%	0	0	0%	4,167	0%	5,000
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	OVERTIME TOTAL	1200	ADJUT	2245	ARMY GUARD FACIL	018	OVER	688	545	79%	1,828	30%	8,002	8,152	102%	21,274	38%	25,000
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	OVERTIME TOTAL	1200	ADJUT	2247	ARMY GUARD MAILR	018	OVER	0	0	0%	167	0%	0	0	0%	1,667	0%	2,000
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	OVERTIME TOTAL	1200	ADJUT	2248	ELECTRONIC SECUR	018	OVER	-12	0	0%	83	0%	452	0	0%	1,000	0%	1,000
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	OVERTIME TOTAL	1200	ADJUT	2251	ARMORY RENTAL AN	018	OVER	0	525	0%	833	63%	0	582	0%	8,333	7%	10,000
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	OVERTIME TOTAL	1200	ADJUT	2252	AIR GUARD ADMIN -	018	OVER	8,773	3,230	37%	14,075	23%	36,821	26,357	72%	59,073	45%	60,000
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	OVERTIME TOTAL	1200	ADJUT	2255	BUREAU OF PUBLIC	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	OVERTIME TOTAL	1200	ADJUT	2256	FIRE DEPARTMENT -	018	OVER	-251,437	12,881	0%	19,167	67%	20,753	198,609	957%	77,518	256%	230,000
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	OVERTIME TOTAL	1200	ADJUT	2262	ARNG ENVIRONMEN	018	OVER	0	0	0%	167	0%	0	0	0%	1,667	0%	2,000
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	OVERTIME TOTAL	1200	ADJUT	2274	CENTRALIZED PERS	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	OVERTIME TOTAL	1200	ADJUT	3314	AIR GUARD ENVIRON	018	OVER	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	OVERTIME TOTAL	1200	ADJUT	3315	ARMY GUARD FACIL	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	OVERTIME TOTAL	1210	NH ST/	2260	CEMETERY OPERAT	018	OVER	0	63	0%	83	75%	376	376	100%	376	100%	1,000
2017		12	ADJUTANT GEN	012	ADJUTANT GEN	OVERTIME TOTALS				CATEGORY TOTALS			-239,131	19,945	0%	45,079	44%	89,136	263,576	296%	213,338	124%	382,499
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	BENEFITS TOTALS	1200	ADJUT	2220	ADMINISTRATION AN	060	BENE	55,880	38,739	69%	60,051	65%	355,115	412,660	116%	381,616	108%	465,198
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	BENEFITS TOTALS	1200	ADJUT	2230	NH SERVICE AWARD	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	BENEFITS TOTALS	1200	ADJUT	2233	AIR NATIONAL GUAR	060	BENE	55,848	32,858	59%	76,879	43%	353,725	387,508	110%	486,930	80%	587,770
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	BENEFITS TOTALS	1200	ADJUT	2235	INTEGRATED TRAINI	060	BENE	0	0	0%	1,935	0%	0	7,652	0%	19,345	40%	23,214
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	BENEFITS TOTALS	1200	ADJUT	2237	AIR GUARD SECURIT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	BENEFITS TOTALS	1200	ADJUT	2240	ARMY AND STATE 50	060	BENE	23,814	15,945	67%	27,458	58%	173,382	183,204	106%	199,918	92%	237,337
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	BENEFITS TOTALS	1200	ADJUT	2243	ANTITERRORISM AC	060	BENE	4,461	2,898	65%	4,906	59%	31,846	14,119	44%	35,022	40%	41,564
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	BENEFITS TOTALS	1200	ADJUT	2244	ARMY SUSTAINABLE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	BENEFITS TOTALS	1200	ADJUT	2245	ARMY GUARD FACIL	060	BENE	51,787	47,863	92%	65,755	73%	406,573	433,564	107%	516,242	84%	605,566
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	BENEFITS TOTALS	1200	ADJUT	2246	DISTANCE LEARNING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	BENEFITS TOTALS	1200	ADJUT	2247	ARMY GUARD MAILR	060	BENE	1,936	614	32%	6,376	10%	7,223	6,530	90%	23,784	27%	24,055
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	BENEFITS TOTALS	1200	ADJUT	2248	ELECTRONIC SECUR	060	BENE	2,922	3,305	113%	5,975	55%	26,986	30,366	113%	55,190	55%	62,895
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	BENEFITS TOTALS	1200	ADJUT	2251	ARMORY RENTAL AN	060	BENE	0	215	0%	168	128%	0	275	0%	1,679	16%	2,015
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	BENEFITS TOTALS	1200	ADJUT	2252	AIR GUARD ADMIN -	060	BENE	3,210	-18,264	-569%	4,422	-413%	48,859	52,214	107%	67,313	78%	80,394
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	BENEFITS TOTALS	1200	ADJUT	2255	BUREAU OF PUBLIC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	BENEFITS TOTALS	1200	ADJUT	2256	FIRE DEPARTMENT -	060	BENE	120,339	128,365	107%	165,365	78%	945,164	969,545	103%	1,298,809	75%	1,524,453
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	BENEFITS TOTALS	1200	ADJUT	2262	ARNG ENVIRONMEN	060	BENE	12,969	-1,783	-14%	15,320	-12%	94,962	112,728	119%	112,178	100%	137,502
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	BENEFITS TOTALS	1200	ADJUT	2266	ARMY GUARD SECUI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	BENEFITS TOTALS	1200	ADJUT	2269	ARMY GUARD ENVIR	060	BENE	4,329	3,026	70%	4,659	65%	31,041	32,483	105%	33,406	97%	39,623
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	BENEFITS TOTALS	1200	ADJUT	2272	CIVIL AIR PATROL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	BENEFITS TOTALS	1200	ADJUT	2274	CENTRALIZED PERS	060	BENE	5,429	5,947	110%	11,449	52%	29,531	63,368	215%	62,283	102%	85,990
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	BENEFITS TOTALS	1200	ADJUT	2276	SURFACE FUEL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	BENEFITS TOTALS	1200	ADJUT	2277	DEPLOYMENT CYCLI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	BENEFITS TOTALS	1200	ADJUT	2282	READINESS CENTER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	BENEFITS TOTALS	1200	ADJUT	2291	NH STATE MEDAL OI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	BENEFITS TOTALS	1200	ADJUT	3133	ARNG TELECOMMS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	BENEFITS TOTALS	1200	ADJUT	3134	AIR GUARD STARBA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	BENEFITS TOTALS	1200	ADJUT	3314	AIR GUARD ENVIRON	060	BENE	1,087	0	0%	1,181	0%	7,864	6,713	85%	8,545	79%	9,674
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	BENEFITS TOTALS	1200	ADJUT	3315	ARMY GUARD FACIL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	BENEFITS TOTALS	1200	ADJUT	6157	UNEMPLOYMENT CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	BENEFITS TOTALS	1200	ADJUT	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	BENEFITS TOTALS	1200	ADJUT	8148	WORKERS COMPEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	BENEFITS TOTALS	1200	ADJUT	8525	NATIONAL GUARD S	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	BENEFITS TOTALS	1200	ADJUT	8535	QTC AND BILLETING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	BENEFITS TOTALS	1200	ADJUT	8540	ARG STATE TR CTR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	BENEFITS TOTALS	1200	ADJUT	8560	STATE ACTIVE DUTY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	BENEFITS TOTALS	1210	NH ST/	2260	CEMETERY OPERAT	060	BENE	25,173	17,636	70%	26,744	66%	179,292	189,254	106%	190,487	99%	215,337
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	BENEFITS TOTALS	1210	NH ST/	8265	STATE VETERANS C	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	BENEFITS TOTALS	1220	NH ST/	2401	STATE ACTIVE DUTY	060	BENE	0	0	0%	0	0%	0	71	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	BENEFITS TOTALS	1299	ARRA	0862	TRAINING SITE IMPR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	BENEFITS TOTALS	1299	ARRA	0880	CAMP LABONTEE IM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	BENEFITS TOTALS	1299	ARRA	0881	STATE MILITARY RE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	BENEFITS TOTALS	1299	ARRA	0882	STATEWIDE FMS/CS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	BENEFITS TOTALS	9998	ERP G	9757	ACTIVITY ACCT AGY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		12	ADJUTANT GEN	012	ADJUTANT GEN	BENEFITS TOTALS				CATEGORY TOTALS			369,183	277,364	75%	478,644	58%	2,691,562	2,902,254	108%	3,492,747	83%	4,142,587
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	CONSULTANTS TO	1200	ADJUT	8560	STATE ACTIVE DUTY	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		12	ADJUTANT GEN	012	ADJUTANT GEN	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	CURRENT EXPENS	1200	ADJUT	0001	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	CURRENT EXPENS	1200	ADJUT	1231	RECRUIT & RETENTI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	CURRENT EXPENS	1200	ADJUT	1845	NH MEDAL OF HONO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	CURRENT EXPENS	1200	ADJUT	2220	ADMINISTRATION AN	020	CURR	23,499	15,932	68%	26,901	59%	102,143	103,573	101%	116,931	89%	133,044
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	CURRENT EXPENS	1200	ADJUT	2225	VIETNAM BONUSRSA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	CURRENT EXPENS	1200	ADJUT	2230	NH SERVICE AWARD	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	CURRENT EXPENS	1200	ADJUT	2233	AIR NATIONAL GUAR	020	CURR	2,475	1,925	78%	2,678	72%	23,009	24,446	106%	24,896	98%	33,000
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	CURRENT EXPENS	1200	ADJUT	2235	INTEGRATED TRAINI	020	CURR	0	0	0%	167	0%	48	275	572%	2,000	14%	2,000
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	CURRENT EXPENS	1200	ADJUT	2237	AIR GUARD SECURIT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	CURRENT EXPENS	1200	ADJUT	2240	ARMY AND STATE 50	020	CURR	-17,181	-4,998	0%	2,500	-200%	10,137	23,565	232%	17,204	137%	30,000
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	CURRENT EXPENS	1200	ADJUT	2243	ANTITERRORISM AC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	CURRENT EXPENS	1200	ADJUT	2244	ARMY SUSTAINABLE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	CURRENT EXPENS	1200	ADJUT	2245	ARMY GUARD FACIL	020	CURR	2,923	4,213	144%	4,976	85%	47,959	92,003	192%	81,636	113%	100,000
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	CURRENT EXPENS	1200	ADJUT	2246	DISTANCE LEARNING	020	CURR	0	0	0%	833	0%	0	0	0%	8,333	0%	10,000
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	CURRENT EXPENS	1200	ADJUT	2247	ARMY GUARD MAILR	020	CURR	0	0	0%	250	0%	196	0	0%	3,000	0%	3,000
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	CURRENT EXPENS	1200	ADJUT	2248	ELECTRONIC SECUR	020	CURR	570	1,440	253%	794	181%	2,168	5,007	231%	3,023	166%	6,000
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	CURRENT EXPENS	1200	ADJUT	2251	ARMORY RENTAL AN	020	CURR	0	0	0%	833	0%	0	0	0%	8,333	0%	10,000
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	CURRENT EXPENS	1200	ADJUT	2252	AIR GUARD ADMIN -	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	CURRENT EXPENS	1200	ADJUT	2255	BUREAU OF PUBLIC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	CURRENT EXPENS	1200	ADJUT	2256	FIRE DEPARTMENT -	020	CURR	1,111	456	41%	1,819	25%	14,008	16,980	121%	22,943	74%	51,748
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	CURRENT EXPENS	1200	ADJUT	2262	ARNG ENVIRONMEN	020	CURR	1,863	677	36%	2,445	28%	5,483	10,164	185%	7,195	141%	12,000
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	CURRENT EXPENS	1200	ADJUT	2266	ARMY GUARD SECUI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	CURRENT EXPENS	1200	ADJUT	2269	ARMY GUARD ENVIR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	CURRENT EXPENS	1200	ADJUT	2272	CIVIL AIR PATROL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	CURRENT EXPENS	1200	ADJUT	2274	CENTRALIZED PERS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	CURRENT EXPENS	1200	ADJUT	2276	SURFACE FUEL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	CURRENT EXPENS	1200	ADJUT	2277	DEPLOYMENT CYCLI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	CURRENT EXPENS	1200	ADJUT	2282	READINESS CENTER	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	CURRENT EXPENS	1200	ADJUT	2291	NH STATE MEDAL OI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	CURRENT EXPENS	1200	ADJUT	3133	ARNG TELECOMMS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	CURRENT EXPENS	1200	ADJUT	3134	AIR GUARD STARBA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	CURRENT EXPENS	1200	ADJUT	3314	AIR GUARD ENVIRON	020	CURR	0	0	0%	167	0%	300	175	58%	2,000	9%	2,000
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	CURRENT EXPENS	1200	ADJUT	3315	ARMY GUARD FACIL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	CURRENT EXPENS	1200	ADJUT	6157	UNEMPLOYMENT CO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	CURRENT EXPENS	1200	ADJUT	7999	DEFAULT ACCOUNTI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	CURRENT EXPENS	1200	ADJUT	8148	WORKERS COMPEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	CURRENT EXPENS	1200	ADJUT	8525	NATIONAL GUARD S	020	CURR	226	0	0%	5,088	0%	1,582	4,700	297%	35,613	13%	40,700
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	CURRENT EXPENS	1200	ADJUT	8535	QTC AND BILLETING	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	CURRENT EXPENS	1200	ADJUT	8540	ARG STATE TR CTR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	CURRENT EXPENS	1200	ADJUT	8560	STATE ACTIVE DUTY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	CURRENT EXPENS	1210	NH ST/	2260	CEMETERY OPERAT	020	CURR	3,549	2,341	66%	3,549	66%	22,334	23,085	103%	22,334	103%	27,000
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	CURRENT EXPENS	1210	NH ST/	8265	STATE VETERANS C	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	CURRENT EXPENS	1220	NH ST/	2401	STATE ACTIVE DUTY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	CURRENT EXPENS	1299	ARRA	0862	TRAINING SITE IMPR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	CURRENT EXPENS	1299	ARRA $	0880	CAMP LABONTEE IM	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	CURRENT EXPENS	1299	ARRA $	0881	STATE MILITARY RES	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	CURRENT EXPENS	1299	ARRA $	0882	STATEWIDE FMS/CS	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	CURRENT EXPENS	9998	ERP G	9757	ACTIVITY ACCT AGY	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017		12	ADJUTANT GEN	012	ADJUTANT GEN	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			19,035	21,985	115%	53,000	41%	229,368	303,973	133%	355,441	86%	460,492
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	1231	RECRUIT & RETENTI	107	SCHO	0	0	0%	0	0%	0	0%	1	0%	1	1
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	1231	RECRUIT & RETENTI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	1845	NH MEDAL OF HONO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2220	ADMINISTRATION AN	022	RENTS	156	54,685	35,055%	156	35,055%	163,528	217,688	133%	163,528	133%	218,000
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2220	ADMINISTRATION AN	023	HEAT	-2,372	6,805	0%	8,333	82%	33,795	48,144	142%	81,757	59%	100,000
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2220	ADMINISTRATION AN	024	MAINT	0	0	0%	177	0%	209	1,172	562%	425	276%	2,125
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2220	ADMINISTRATION AN	026	ORGA	0	0	0%	104	0%	0	0	0%	1,042	0%	1,250
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2220	ADMINISTRATION AN	027	TRANS	0	0	0%	1,003	0%	1,702	6,299	370%	8,941	70%	12,035
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2220	ADMINISTRATION AN	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2220	ADMINISTRATION AN	030	EQUIP	739	176	24%	969	18%	2,021	905	45%	2,653	34%	3,013
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2220	ADMINISTRATION AN	035	SHARI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2220	ADMINISTRATION AN	041	AUDIT	11	26	237%	15	172%	31	50	163%	42	118%	55
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2220	ADMINISTRATION AN	042	ADDIT	554	821	148%	826	99%	1,476	1,563	106%	2,199	71%	3,000
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2220	ADMINISTRATION AN	047	OWN	845	10,058	1,191%	1,084	928%	3,621	14,407	398%	4,645	310%	18,000
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2220	ADMINISTRATION AN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2220	ADMINISTRATION AN	049	TRANS	0	0	0%	43	0%	517	517	100%	518	100%	518
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2220	ADMINISTRATION AN	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2220	ADMINISTRATION AN	066	EMPL	0	0	0%	167	0%	0	100	0%	1,667	6%	2,000
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2220	ADMINISTRATION AN	070	IN STA	273	611	224%	276	221%	2,312	2,576	111%	2,335	110%	3,000
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2220	ADMINISTRATION AN	080	OUT C	0	0	0%	213	0%	1,544	1,603	104%	2,130	75%	2,556
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2220	ADMINISTRATION AN	103	CONT	1,024	0	0%	2,524	0%	11,714	12,232	104%	23,714	52%	28,457
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2220	ADMINISTRATION AN	250	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2220	ADMINISTRATION AN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2225	VIETNAM BONUSRSA	068	REMU	0	0	0%	0	0%	200	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2225	VIETNAM BONUSRSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2230	NH SERVICE AWARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2233	AIR NATIONAL GUAR	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2233	AIR NATIONAL GUAR	023	HEAT	91,592	91,280	100%	105,696	86%	753,096	752,224	100%	869,063	87%	1,016,000
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2233	AIR NATIONAL GUAR	024	MAINT	0	0	0%	8	0%	0	0	0%	83	0%	100
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2233	AIR NATIONAL GUAR	030	EQUIP	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2233	AIR NATIONAL GUAR	041	AUDIT	507	474	93%	663	72%	1,237	1,290	104%	1,616	80%	2,100
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2233	AIR NATIONAL GUAR	042	ADDIT	11,918	9,545	80%	19,486	49%	33,424	27,601	83%	54,648	51%	73,500
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2233	AIR NATIONAL GUAR	047	OWN	1,203	411	34%	1,495	27%	14,144	11,791	83%	17,586	67%	24,000
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2233	AIR NATIONAL GUAR	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2233	AIR NATIONAL GUAR	049	TRANS	0	0	0%	39	0%	468	468	100%	468	100%	468
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2233	AIR NATIONAL GUAR	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2233	AIR NATIONAL GUAR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2233	AIR NATIONAL GUAR	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2233	AIR NATIONAL GUAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2235	INTEGRATED TRAINI	022	RENTS	0	0	0%	833	0%	0	0	0%	8,333	0%	10,000
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2235	INTEGRATED TRAINI	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2235	INTEGRATED TRAINI	030	EQUIP	0	0	0%	833	0%	0	0	0%	8,333	0%	10,000
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2235	INTEGRATED TRAINI	041	AUDIT	0	17	0%	14	128%	20	57	281%	162	35%	162
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2235	INTEGRATED TRAINI	042	ADDIT	0	166	0%	283	59%	0	791	0%	2,833	28%	3,400
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2235	INTEGRATED TRAINI	047	OWN	0	0	0%	1,667	0%	9,892	9,277	94%	20,000	46%	20,000
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2235	INTEGRATED TRAINI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2235	INTEGRATED TRAINI	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2235	INTEGRATED TRAINI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2235	INTEGRATED TRAINI	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2235	INTEGRATED TRAINI	103	CONT	0	0	0%	5,000	0%	10,449	25,655	246%	60,000	43%	60,000
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2235	INTEGRATED TRAINI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2237	AIR GUARD SECURIT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2237	AIR GUARD SECURIT	041	AUDIT	242	256	106%	300	85%	724	760	105%	898	85%	1,200
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2237	AIR GUARD SECURIT	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2237	AIR GUARD SECURIT	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2237	AIR GUARD SECURIT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2237	AIR GUARD SECURIT	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2237	AIR GUARD SECURIT	231	SECU	80,355	84,440	105%	106,553	79%	804,139	844,460	105%	1,066,313	79%	1,283,225
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2237	AIR GUARD SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2240	ARMY AND STATE 50	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2240	ARMY AND STATE 50	023	HEAT	45,431	51,510	113%	50,789	101%	418,428	444,890	106%	467,776	95%	550,000
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2240	ARMY AND STATE 50	024	MAINT	1,103	1,522	138%	2,807	54%	7,167	12,172	170%	12,646	96%	15,175
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2240	ARMY AND STATE 50	030	EQUIP	0	799	0%	3,180	25%	0	3,509	0%	31,795	11%	38,154
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2240	ARMY AND STATE 50	041	AUDIT	193	228	118%	256	89%	515	536	104%	684	78%	910
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2240	ARMY AND STATE 50	042	ADDIT	3,323	2,655	80%	6,348	42%	9,895	7,362	74%	18,902	39%	24,500
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2240	ARMY AND STATE 50	047	OWN	1,747	10,592	606%	1,580	670%	41,430	62,258	150%	37,481	166%	70,390
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2240	ARMY AND STATE 50	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2240	ARMY AND STATE 50	049	TRANS	0	0	0%	21	0%	246	246	100%	247	100%	247
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2240	ARMY AND STATE 50	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2240	ARMY AND STATE 50	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2240	ARMY AND STATE 50	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2240	ARMY AND STATE 50	103	CONT	41,641	22,747	55%	62,829	36%	179,573	171,630	96%	270,943	63%	351,766
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2240	ARMY AND STATE 50	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2243	ANTITERRORISM AC	041	AUDIT	30	23	78%	40	58%	84	34	41%	113	30%	150
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2243	ANTITERRORISM AC	042	ADDIT	1,453	838	58%	2,007	42%	4,083	1,270	31%	5,642	23%	7,400
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2243	ANTITERRORISM AC	049	TRANS	0	0	0%	2	0%	25	25	100%	25	99%	25
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2243	ANTITERRORISM AC	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2243	ANTITERRORISM AC	070	IN STA	0	0	0%	42	0%	423	0	0%	500	0%	500
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2243	ANTITERRORISM AC	080	OUT C	1,009	0	0%	1,697	0%	2,234	0	0%	3,756	0%	5,000
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2243	ANTITERRORISM AC	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2243	ANTITERRORISM AC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2244	ARMY SUSTAINABLE	041	AUDIT	0	113	0%	67	170%	41	162	398%	800	20%	800
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2244	ARMY SUSTAINABLE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2244	ARMY SUSTAINABLE	103	CONT	0	48,927	0%	103,603	47%	40,813	211,357	518%	1,243,238	17%	1,243,238
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2244	ARMY SUSTAINABLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2245	ARMY GUARD FACIL	022	RENTS	255	255	100%	381	67%	12,110	2,294	19%	18,096	13%	20,000
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2245	ARMY GUARD FACIL	023	HEAT	44,079	62,674	142%	86,967	72%	356,791	418,531	117%	703,948	59%	850,000
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2245	ARMY GUARD FACIL	024	MAINT	0	500	0%	2,301	22%	17,311	20,122	116%	23,009	87%	27,610
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2245	ARMY GUARD FACIL	030	EQUIP	0	0	0%	20,529	0%	0	23,469	0%	205,288	11%	246,345
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2245	ARMY GUARD FACIL	041	AUDIT	1,471	1,424	97%	3,341	43%	3,533	4,686	133%	8,025	58%	13,100
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2245	ARMY GUARD FACIL	042	ADDIT	18,456	14,094	76%	26,893	52%	54,063	37,751	70%	78,776	48%	101,000
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2245	ARMY GUARD FACIL	047	OWN	6,795	2,228	33%	13,169	17%	33,333	50,600	152%	64,599	78%	80,478
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2245	ARMY GUARD FACIL	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2245	ARMY GUARD FACIL	049	TRANS	0	0	0%	43	0%	517	517	100%	518	100%	518
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2245	ARMY GUARD FACIL	052	MAST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2245	ARMY GUARD FACIL	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2245	ARMY GUARD FACIL	070	IN STA	24	27	113%	62	43%	708	151	21%	1,858	8%	2,000
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2245	ARMY GUARD FACIL	080	OUT C	2,642	1,793	68%	3,478	52%	14,162	14,853	105%	18,642	80%	25,000
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2245	ARMY GUARD FACIL	103	CONT	353,145	207,120	59%	877,065	24%	2,279,537	3,268,612	143%	5,661,423	58%	9,418,632
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2245	ARMY GUARD FACIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2246	DISTANCE LEARNING	024	MAINT	0	0	0%	250	0%	0	0	0%	2,500	0%	3,000
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2246	DISTANCE LEARNING	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2246	DISTANCE LEARNING	041	AUDIT	0	0	0%	7	0%	0	0	0%	67	0%	80
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2246	DISTANCE LEARNING	070	IN STA	0	0	0%	250	0%	0	0	0%	2,500	0%	3,000
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2246	DISTANCE LEARNING	080	OUT C	0	0	0%	500	0%	0	0	0%	5,000	0%	6,000
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2246	DISTANCE LEARNING	102	CONT	0	0	0%	4,833	0%	0	0	0%	48,333	0%	58,000
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2246	DISTANCE LEARNING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2247	ARMY GUARD MAILR	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2247	ARMY GUARD MAILR	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2247	ARMY GUARD MAILR	041	AUDIT	12	13	103%	37	34%	34	35	104%	101	35%	132
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2247	ARMY GUARD MAILR	042	ADDIT	772	577	75%	2,144	27%	2,143	1,600	75%	5,951	27%	7,800
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2247	ARMY GUARD MAILR	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2247	ARMY GUARD MAILR	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2247	ARMY GUARD MAILR	049	TRANS	0	0	0%	4	0%	49	49	100%	50	99%	50
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2247	ARMY GUARD MAILR	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2247	ARMY GUARD MAILR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2247	ARMY GUARD MAILR	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2247	ARMY GUARD MAILR	102	CONT	0	0	0%	1,667	0%	0	0	0%	16,667	0%	20,000
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2247	ARMY GUARD MAILR	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2247	ARMY GUARD MAILR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2248	ELECTRONIC SECUR	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2248	ELECTRONIC SECUR	030	EQUIP	0	0	0%	8,083	0%	0	36,492	0%	80,833	45%	97,000
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2248	ELECTRONIC SECUR	041	AUDIT	22	127	571%	83	153%	107	194	182%	399	49%	490
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2248	ELECTRONIC SECUR	042	ADDIT	1,025	1,384	135%	2,267	61%	3,478	3,289	95%	7,694	43%	9,700
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2248	ELECTRONIC SECUR	047	OWN	178	243	137%	1,546	16%	190	1,340	704%	1,655	81%	3,000
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2248	ELECTRONIC SECUR	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2248	ELECTRONIC SECUR	049	TRANS	0	0	0%	4	0%	49	49	100%	50	99%	50
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2248	ELECTRONIC SECUR	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2248	ELECTRONIC SECUR	070	IN STA	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2248	ELECTRONIC SECUR	080	OUT C	0	1,218	0%	1,250	97%	0	8,872	0%	12,500	71%	15,000
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2248	ELECTRONIC SECUR	231	SECU	2,952	71,749	2,430%	20,504	350%	36,766	130,356	355%	255,357	51%	265,087
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2248	ELECTRONIC SECUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2251	ARMORY RENTAL AN	023	HEAT	0	0	0%	504	0%	0	0	0%	5,042	0%	6,050
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2251	ARMORY RENTAL AN	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2251	ARMORY RENTAL AN	042	ADDIT	0	0	0%	88	0%	0	3	0%	875	0%	1,050
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2251	ARMORY RENTAL AN	047	OWN	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2251	ARMORY RENTAL AN	070	IN STA	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2251	ARMORY RENTAL AN	103	CONT	0	0	0%	75	0%	0	0	0%	750	0%	900
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2251	ARMORY RENTAL AN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2252	AIR GUARD ADMIN -	023	HEAT	16,028	16,186	101%	82,918	20%	111,642	91,933	82%	577,556	16%	700,000
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2252	AIR GUARD ADMIN -	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2252	AIR GUARD ADMIN -	041	AUDIT	69	113	163%	256	44%	244	248	102%	905	27%	1,200
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2252	AIR GUARD ADMIN -	042	ADDIT	3,817	2,767	72%	9,266	30%	7,949	5,482	69%	19,295	28%	24,000
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2252	AIR GUARD ADMIN -	049	TRANS	0	0	0%	4	0%	49	49	100%	50	99%	50
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2252	AIR GUARD ADMIN -	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2252	AIR GUARD ADMIN -	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2252	AIR GUARD ADMIN -	080	OUT C	0	0	0%	333	0%	0	1,918	0%	3,333	58%	4,000
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2252	AIR GUARD ADMIN -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2255	BUREAU OF PUBLIC	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2255	BUREAU OF PUBLIC	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2255	BUREAU OF PUBLIC	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2255	BUREAU OF PUBLIC	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2255	BUREAU OF PUBLIC	041	AUDIT	27	25	95%	283	9%	64	77	121%	673	11%	1,000
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2255	BUREAU OF PUBLIC	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2255	BUREAU OF PUBLIC	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2255	BUREAU OF PUBLIC	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2255	BUREAU OF PUBLIC	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2255	BUREAU OF PUBLIC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2255	BUREAU OF PUBLIC	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2255	BUREAU OF PUBLIC	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2255	BUREAU OF PUBLIC	217	INTER	3,520	4,055	115%	42,723	9%	64,121	81,171	127%	778,321	10%	1,146,037
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2255	BUREAU OF PUBLIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2256	FIRE DEPARTMENT -	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2256	FIRE DEPARTMENT -	041	AUDIT	865	898	104%	1,167	77%	2,543	2,377	93%	3,430	69%	4,400
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2256	FIRE DEPARTMENT -	042	ADDIT	44,042	31,667	72%	69,160	46%	127,062	83,344	66%	199,527	42%	254,000
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2256	FIRE DEPARTMENT -	049	TRANS	0	0	0%	84	0%	1,010	1,010	100%	1,010	100%	1,010
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2256	FIRE DEPARTMENT -	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2256	FIRE DEPARTMENT -	070	IN STA	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2256	FIRE DEPARTMENT -	080	OUT C	0	0	0%	167	0%	0	422	0%	1,667	25%	2,000
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2256	FIRE DEPARTMENT -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2262	ARNG ENVIRONMEN	024	MAINT	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2262	ARNG ENVIRONMEN	030	EQUIP	0	0	0%	1,667	0%	0	19,489	0%	16,667	117%	20,000
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2262	ARNG ENVIRONMEN	041	AUDIT	138	152	110%	215	70%	372	407	109%	580	70%	780
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2262	ARNG ENVIRONMEN	042	ADDIT	4,978	3,638	73%	7,396	49%	13,146	10,455	80%	19,530	54%	26,000
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2262	ARNG ENVIRONMEN	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2262	ARNG ENVIRONMEN	049	TRANS	0	0	0%	8	0%	99	99	100%	99	100%	99
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2262	ARNG ENVIRONMEN	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2262	ARNG ENVIRONMEN	070	IN STA	0	25	0%	21	120%	0	25	0%	208	12%	250
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2262	ARNG ENVIRONMEN	080	OUT C	977	1,047	107%	1,423	74%	6,142	11,249	183%	8,949	126%	18,000
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2262	ARNG ENVIRONMEN	102	CONT	9,100	457	5%	24,572	2%	103,268	61,581	60%	278,852	22%	348,278
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2262	ARNG ENVIRONMEN	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2262	ARNG ENVIRONMEN	217	INTER	0	0	0%	417	0%	3,100	1,425	46%	4,523	32%	5,000
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2262	ARNG ENVIRONMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2266	ARMY GUARD SECU	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2266	ARMY GUARD SECU	041	AUDIT	200	191	95%	176	108%	532	700	131%	469	149%	700
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2266	ARMY GUARD SECU	103	CONT	0	0	0%	31,186	0%	0	374,234	0%	311,861	120%	374,234
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2266	ARMY GUARD SECU	231	SECU	94,560	85,242	90%	89,056	96%	626,953	476,108	76%	590,459	81%	711,476
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2266	ARMY GUARD SECU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2269	ARMY GUARD ENVIR	041	AUDIT	20	21	104%	22	97%	59	60	101%	63	95%	82
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2269	ARMY GUARD ENVIR	042	ADDIT	997	715	72%	1,281	56%	2,877	2,064	72%	3,697	56%	4,800
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2269	ARMY GUARD ENVIR	049	TRANS	0	0	0%	2	0%	25	25	100%	25	99%	25

2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2269	ARMY GUARD ENVIR	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2269	ARMY GUARD ENVIR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2272	CIVIL AIR PATROL	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2272	CIVIL AIR PATROL	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2272	CIVIL AIR PATROL	073	GRAN	0	0	0%	5,167	0%	62,000	62,000	100%	62,000	100%	62,000
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2272	CIVIL AIR PATROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2274	CENTRALIZED PERS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2274	CENTRALIZED PERS	042	ADDIT	943	1,301	138%	3,424	38%	2,683	3,757	140%	9,741	39%	15,000
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2274	CENTRALIZED PERS	049	TRANS	0	0	0%	2	0%	25	25	100%	25	99%	25
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2274	CENTRALIZED PERS	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2274	CENTRALIZED PERS	070	IN STA	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2274	CENTRALIZED PERS	080	OUT C	0	0	0%	250	0%	0	0	0%	2,500	0%	3,000
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2274	CENTRALIZED PERS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2276	SURFACE FUEL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2276	SURFACE FUEL	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2276	SURFACE FUEL	217	INTER	0	0	0%	0	0%	-2,262	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2276	SURFACE FUEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2277	DEPLOYMENT CYCL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2277	DEPLOYMENT CYCL	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2277	DEPLOYMENT CYCL	217	INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2277	DEPLOYMENT CYCL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2282	READINESS CENTER	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2291	NH STATE MEDAL OF	102	CONT	0	0	0%	1,889	0%	0	400	0%	18,889	2%	22,667
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2291	NH STATE MEDAL OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	3133	ARNG TELECOMMS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	3133	ARNG TELECOMMS	102	CONT	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	3133	ARNG TELECOMMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	3134	AIR GUARD STARBA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	3134	AIR GUARD STARBA	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	3134	AIR GUARD STARBA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	3314	AIR GUARD ENVIRON	041	AUDIT	5	10	215%	6	176%	33	30	92%	40	76%	50
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	3314	AIR GUARD ENVIRON	042	ADDIT	288	453	158%	399	114%	2,088	1,376	66%	2,895	48%	3,600
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	3314	AIR GUARD ENVIRON	049	TRANS	0	0	0%	2	0%	25	25	100%	25	99%	25
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	3314	AIR GUARD ENVIRON	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	3314	AIR GUARD ENVIRON	070	IN STA	0	0	0%	42	0%	22	0	0%	500	0%	500
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	3314	AIR GUARD ENVIRON	080	OUT C	0	0	0%	125	0%	0	300	0%	1,250	24%	1,500
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	3314	AIR GUARD ENVIRON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	3315	ARMY GUARD FACIL	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	3315	ARMY GUARD FACIL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	3315	ARMY GUARD FACIL	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	3315	ARMY GUARD FACIL	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	3315	ARMY GUARD FACIL	103	CONT	0	0	0%	8	0%	0	0	0%	83	0%	100
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	3315	ARMY GUARD FACIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	6157	UNEMPLOYMENT CO	061	UNEM	-235	0	0%	42	0%	95	0	0%	417	0%	500
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	6157	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	8148	WORKERS COMPEN	062	WORK	386	0	0%	691	0%	12,151	38,650	318%	21,780	177%	25,000
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	8148	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	8525	NATIONAL GUARD S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	8535	QTC AND BILLETING	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	8535	QTC AND BILLETING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	8540	ARG STATE TR CTR	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	8540	ARG STATE TR CTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	8560	STATE ACTIVE DUTY	100	PRES	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	8560	STATE ACTIVE DUTY	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	8560	STATE ACTIVE DUTY	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	8560	STATE ACTIVE DUTY	212	HEALT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	8560	STATE ACTIVE DUTY	250	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	8560	STATE ACTIVE DUTY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1210	NH STA	2260	CEMETERY OPERAT	022	RENTS	69	30	43%	69	43%	457	459	101%	457	101%	576
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1210	NH STA	2260	CEMETERY OPERAT	023	HEAT	639	603	94%	982	61%	9,898	14,771	149%	15,208	97%	19,000
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1210	NH STA	2260	CEMETERY OPERAT	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1210	NH STA	2260	CEMETERY OPERAT	026	ORGA	0	70	0%	6	1,201%	70	70	100%	70	100%	70
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1210	NH STA	2260	CEMETERY OPERAT	030	EQUIP	0	0	0%	6,359	0%	0	38,154	0%	63,590	60%	76,308
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1210	NH STA	2260	CEMETERY OPERAT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1210	NH STA	2260	CEMETERY OPERAT	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1210	NH STA	2260	CEMETERY OPERAT	047	OWN	244	115	47%	261	44%	4,769	2,886	61%	5,104	57%	7,000
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1210	NH STA	2260	CEMETERY OPERAT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1210	NH STA	2260	CEMETERY OPERAT	049	TRANS	0	0	0%	16	0%	197	197	100%	197	100%	197
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1210	NH STA	2260	CEMETERY OPERAT	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1210	NH STA	2260	CEMETERY OPERAT	070	IN STA	71	38	53%	71	53%	206	230	112%	206	112%	230
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1210	NH STA	2260	CEMETERY OPERAT	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1210	NH STA	2260	CEMETERY OPERAT	102	CONT	1,793	173	10%	1,844	9%	3,692	9,000	244%	3,798	237%	9,000
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1210	NH STA	2260	CEMETERY OPERAT	103	CONT	1,250	2,242	179%	1,066	210%	19,625	16,086	82%	16,731	96%	17,000
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1210	NH STA	2260	CEMETERY OPERAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1210	NH STA	8265	STATE VETERANS C	103	CONT	0	0	0%	0	0%	7,321	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1210	NH STA	8265	STATE VETERANS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1220	NH STA	2401	STATE ACTIVE DUTY	250	STATE	0	0	0%	4,167	0%	-18,803	4,526	0%	41,667	11%	50,000
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1220	NH STA	2401	STATE ACTIVE DUTY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1299	ARRA	0862	TRAINING SITE IMPR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1299	ARRA	0862	TRAINING SITE IMPR	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1299	ARRA	0862	TRAINING SITE IMPR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1299	ARRA	0880	CAMP LABONTEE IM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1299	ARRA	0880	CAMP LABONTEE IM	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1299	ARRA	0880	CAMP LABONTEE IM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1299	ARRA	0881	STATE MILITARY RE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1299	ARRA	0881	STATE MILITARY RE	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1299	ARRA	0881	STATE MILITARY RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1299	ARRA	0882	STATEWIDE FMS/CS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1299	ARRA	0882	STATEWIDE FMS/CS	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER	1299	ARRA	0882	STATEWIDE FMS/CS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		12	ADJUTANT GEN	012	ADJUTANT GEN	ALL OTHER				CATEGORY TOTALS			899,595	917,386	102%	1,963,502	47%	6,545,648	8,339,841	127%	14,824,491	56%	20,453,762
2017		12	ADJUTANT GEN	012	ADJUTANT GEN	AGENCY TOTALS							1,969,888	1,685,354	86%	3,628,417	46%	14,347,402	16,592,734	116%	24,603,246	67%	32,147,918
2017	010	13	PEASE DEVELO	013	PEASE DEVELO	FULL TIME PERSO	1300	PEASE	1385	PEASE DEVELOPME	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO	013	PEASE DEVELO	FULL TIME PERSO	1300	PEASE	1385	PEASE DEVELOPME	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO	013	PEASE DEVELO	FULL TIME PERSO	1305	DIV OF	3850	ADMINISTRATION	010	PERS	12,706	11,855	93%	16,890	70%	100,016	98,620	99%	132,956	74%	155,476
2017	010	13	PEASE DEVELO	013	PEASE DEVELO	FULL TIME PERSO	1305	DIV OF	3850	ADMINISTRATION	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO	013	PEASE DEVELO	FULL TIME PERSO	1305	DIV OF	3850	ADMINISTRATION	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO	013	PEASE DEVELO	FULL TIME PERSO	1305	DIV OF	3850	ADMINISTRATION	019	HOLID	0	0	0%	0	0%	244	262	107%	0	0%	0

2017	010	13	PEASE DEVELO	013	PEASE DEVELO	FULL TIME PERSO	1305	DIV OF	3857	HARBOR MANAGEM	010	PERS	17,308	11,083	64%	21,692	51%	118,834	120,958	102%	148,932	81%	175,390
2017	010	13	PEASE DEVELO	013	PEASE DEVELO	FULL TIME PERSO	1305	DIV OF	3857	HARBOR MANAGEM	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		13	PEASE DEVELO	013	PEASE DEVELO	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			30,014	22,938	76%	38,583	59%	219,094	219,841	100%	281,887	78%	330,866
2017	010	13	PEASE DEVELO	013	PEASE DEVELO	PART TIME TEMP	1300	PEASE	1385	PEASE DEVELOPME	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO	013	PEASE DEVELO	PART TIME TEMP	1305	DIV OF	3850	ADMINISTRATION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO	013	PEASE DEVELO	PART TIME TEMP	1305	DIV OF	3857	HARBOR MANAGEM	050	PERS	7,275	5,182	71%	9,306	56%	71,344	69,427	97%	91,259	76%	109,692
2017	010	13	PEASE DEVELO	013	PEASE DEVELO	PART TIME TEMP	1305	DIV OF	3858	DREDGING MANAGE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		13	PEASE DEVELO	013	PEASE DEVELO	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			7,275	5,182	71%	9,306	56%	71,344	69,427	97%	91,259	76%	109,692
2017	010	13	PEASE DEVELO	013	PEASE DEVELO	OVERTIME TOTAL	1300	PEASE	1385	PEASE DEVELOPME	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO	013	PEASE DEVELO	OVERTIME TOTAL	1305	DIV OF	3850	ADMINISTRATION	018	OVER	0	347	0%	2,500	14%	367	4,977	1,356%	10,939	46%	30,000
2017	010	13	PEASE DEVELO	013	PEASE DEVELO	OVERTIME TOTAL	1305	DIV OF	3857	HARBOR MANAGEM	018	OVER	0	1,249	0%	833	150%	0	7,135	0%	8,333	86%	10,000
2017	010	13	PEASE DEVELO	013	PEASE DEVELO	OVERTIME TOTAL	1305	DIV OF	3858	DREDGING MANAGE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		13	PEASE DEVELO	013	PEASE DEVELO	OVERTIME TOTALS				CATEGORY TOTALS			0	1,596	0%	3,333	48%	367	12,112	3,300%	19,272	63%	40,000
2017	010	13	PEASE DEVELO	013	PEASE DEVELO	BENEFITS TOTALS	1300	PEASE	1385	PEASE DEVELOPME	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO	013	PEASE DEVELO	BENEFITS TOTALS	1300	PEASE	1386	PEASE/CELLTECH D	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO	013	PEASE DEVELO	BENEFITS TOTALS	1300	PEASE	7999	DEFAULT ACCOUNT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO	013	PEASE DEVELO	BENEFITS TOTALS	1305	DIV OF	3850	ADMINISTRATION	060	BENE	5,271	4,376	83%	8,392	52%	38,746	41,307	107%	61,682	67%	73,076
2017	010	13	PEASE DEVELO	013	PEASE DEVELO	BENEFITS TOTALS	1305	DIV OF	3857	HARBOR MANAGEM	060	BENE	10,989	7,181	65%	14,800	49%	80,103	82,393	103%	107,878	76%	128,100
2017	010	13	PEASE DEVELO	013	PEASE DEVELO	BENEFITS TOTALS	1305	DIV OF	3858	DREDGING MANAGE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO	013	PEASE DEVELO	BENEFITS TOTALS	1305	DIV OF	3861	FOREIGN TRADE ZO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO	013	PEASE DEVELO	BENEFITS TOTALS	9998	ERP G	9758	ACTIVITY ACCT AGY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		13	PEASE DEVELO	013	PEASE DEVELO	BENEFITS TOTALS				CATEGORY TOTALS			16,261	11,557	71%	23,192	50%	118,849	123,699	104%	169,560	73%	201,176
2017	010	13	PEASE DEVELO	013	PEASE DEVELO	CONSULTANTS TO	1300	PEASE	1385	PEASE DEVELOPME	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO	013	PEASE DEVELO	CONSULTANTS TO	1305	DIV OF	3850	ADMINISTRATION	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO	013	PEASE DEVELO	CONSULTANTS TO	1305	DIV OF	3857	HARBOR MANAGEM	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO	013	PEASE DEVELO	CONSULTANTS TO	1305	DIV OF	3858	DREDGING MANAGE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		13	PEASE DEVELO	013	PEASE DEVELO	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO	013	PEASE DEVELO	CURRENT EXPENS	1300	PEASE	0001	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO	013	PEASE DEVELO	CURRENT EXPENS	1300	PEASE	1385	PEASE DEVELOPME	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO	013	PEASE DEVELO	CURRENT EXPENS	1300	PEASE	1386	PEASE/CELLTECH D	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO	013	PEASE DEVELO	CURRENT EXPENS	1305	DIV OF	3850	ADMINISTRATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO	013	PEASE DEVELO	CURRENT EXPENS	1305	DIV OF	3857	HARBOR MANAGEM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO	013	PEASE DEVELO	CURRENT EXPENS	1305	DIV OF	3858	DREDGING MANAGE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO	013	PEASE DEVELO	CURRENT EXPENS	1305	DIV OF	3861	FOREIGN TRADE ZO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO	013	PEASE DEVELO	CURRENT EXPENS	9998	ERP G	9758	ACTIVITY ACCT AGY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		13	PEASE DEVELO	013	PEASE DEVELO	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO	013	PEASE DEVELO	ALL OTHER	1300	PEASE	1385	PEASE DEVELOPME	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO	013	PEASE DEVELO	ALL OTHER	1300	PEASE	1385	PEASE DEVELOPME	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO	013	PEASE DEVELO	ALL OTHER	1300	PEASE	1385	PEASE DEVELOPME	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO	013	PEASE DEVELO	ALL OTHER	1300	PEASE	1385	PEASE DEVELOPME	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO	013	PEASE DEVELO	ALL OTHER	1300	PEASE	1385	PEASE DEVELOPME	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO	013	PEASE DEVELO	ALL OTHER	1300	PEASE	1385	PEASE DEVELOPME	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO	013	PEASE DEVELO	ALL OTHER	1300	PEASE	1385	PEASE DEVELOPME	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO	013	PEASE DEVELO	ALL OTHER	1300	PEASE	1385	PEASE DEVELOPME	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO	013	PEASE DEVELO	ALL OTHER	1300	PEASE	1385	PEASE DEVELOPME	309	PEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO	013	PEASE DEVELO	ALL OTHER	1300	PEASE	1385	PEASE DEVELOPME	310	COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO	013	PEASE DEVELO	ALL OTHER	1300	PEASE	1385	PEASE DEVELOPME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO	013	PEASE DEVELO	ALL OTHER	1300	PEASE	1386	PEASE/CELLTECH D	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO	013	PEASE DEVELO	ALL OTHER	1300	PEASE	1386	PEASE/CELLTECH D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO	013	PEASE DEVELO	ALL OTHER	1305	DIV OF	3850	ADMINISTRATION	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO	013	PEASE DEVELO	ALL OTHER	1305	DIV OF	3850	ADMINISTRATION	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO	013	PEASE DEVELO	ALL OTHER	1305	DIV OF	3850	ADMINISTRATION	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO	013	PEASE DEVELO	ALL OTHER	1305	DIV OF	3850	ADMINISTRATION	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO	013	PEASE DEVELO	ALL OTHER	1305	DIV OF	3850	ADMINISTRATION	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO	013	PEASE DEVELO	ALL OTHER	1305	DIV OF	3850	ADMINISTRATION	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO	013	PEASE DEVELO	ALL OTHER	1305	DIV OF	3850	ADMINISTRATION	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO	013	PEASE DEVELO	ALL OTHER	1305	DIV OF	3850	ADMINISTRATION	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO	013	PEASE DEVELO	ALL OTHER	1305	DIV OF	3850	ADMINISTRATION	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO	013	PEASE DEVELO	ALL OTHER	1305	DIV OF	3850	ADMINISTRATION	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO	013	PEASE DEVELO	ALL OTHER	1305	DIV OF	3850	ADMINISTRATION	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO	013	PEASE DEVELO	ALL OTHER	1305	DIV OF	3850	ADMINISTRATION	309	PEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO	013	PEASE DEVELO	ALL OTHER	1305	DIV OF	3850	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO	013	PEASE DEVELO	ALL OTHER	1305	DIV OF	3857	HARBOR MANAGEM	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO	013	PEASE DEVELO	ALL OTHER	1305	DIV OF	3857	HARBOR MANAGEM	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO	013	PEASE DEVELO	ALL OTHER	1305	DIV OF	3857	HARBOR MANAGEM	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO	013	PEASE DEVELO	ALL OTHER	1305	DIV OF	3857	HARBOR MANAGEM	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO	013	PEASE DEVELO	ALL OTHER	1305	DIV OF	3857	HARBOR MANAGEM	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO	013	PEASE DEVELO	ALL OTHER	1305	DIV OF	3857	HARBOR MANAGEM	309	PEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO	013	PEASE DEVELO	ALL OTHER	1305	DIV OF	3857	HARBOR MANAGEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO	013	PEASE DEVELO	ALL OTHER	1305	DIV OF	3858	DREDGING MANAGE	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO	013	PEASE DEVELO	ALL OTHER	1305	DIV OF	3858	DREDGING MANAGE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO	013	PEASE DEVELO	ALL OTHER	1305	DIV OF	3858	DREDGING MANAGE	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO	013	PEASE DEVELO	ALL OTHER	1305	DIV OF	3858	DREDGING MANAGE	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO	013	PEASE DEVELO	ALL OTHER	1305	DIV OF	3858	DREDGING MANAGE	309	PEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO	013	PEASE DEVELO	ALL OTHER	1305	DIV OF	3858	DREDGING MANAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO	013	PEASE DEVELO	ALL OTHER	1305	DIV OF	3861	FOREIGN TRADE ZO	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO	013	PEASE DEVELO	ALL OTHER	1305	DIV OF	3861	FOREIGN TRADE ZO	309	PEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELO	013	PEASE DEVELO	ALL OTHER	1305	DIV OF	3861	FOREIGN TRADE ZO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		13	PEASE DEVELO	013	PEASE DEVELO	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017		13	PEASE DEVELO	013	PEASE DEVELO	AGENCY TOTALS							53,550	41,273	77%	74,413	55%	409,654	425,079	104%	561,978	76%	681,734
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1400	COMM	1042	COMMISSIONER-ADM	010	PERS	16,022	10,721	67%	23,309	46%	62,515	119,041	190%	90,949	131%	121,339
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1400	COMM	1042	COMMISSIONER-ADM	011	PERS	28,252	36,348	129%	28,985	125%	206,210	225,635	109%	211,564	107%	250,211
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1400	COMM	1042	COMMISSIONER-ADM	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1400	COMM	1302	SPECIAL DISBURSEM	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1400	COMM	1307	DEFERRED COMPEN	010	PERS	8,690	5,910	68%	8,860	67%	64,068	65,333	102%	65,325	100%	77,138
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1400	COMM	1307	DEFERRED COMPEN	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1400	COMM	1307	DEFERRED COMPEN	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1400	COMM	1350	BUDGET OFFICE	010	PERS	69,940	53,083	76%	79,331	67%	530,060	579,032	109%	601,235	96%	705,462
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1400	COMM	1350	BUDGET OFFICE	011	PERS	13,259	8,863	67%	13,523	66%	95,021	96,194	101%	96,907	99%	114,517
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1400	COMM	1350	BUDGET OFFICE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1400	COMM	1360	BUSINESS OFFICE	010	PERS	29,402	20,150	69%	29,233	69%	211,578	207,477	98%	210,361	99%	249,191
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1400	COMM	1360	BUSINESS OFFICE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1400	COMM	1375	RISK MANAGEMENT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1400	COMM	1375	RISK MANAGEMENT	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1400	COMM	3308	FEMA RELIEF	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1400	COMM	3330	SHARED SERVICE C	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1400	COMM	6158	UNEMPLOYMENT CO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1400	COMM	8120	WORKERS COMPEN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1400	COMM	8623	OFFICE OF COST CO	010	PERS	29,419	19,417	66%	31,953	61%	210,132	223,686	106%	228,230	98%	267,814
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1400	COMM	8623	OFFICE OF COST CO	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1400	COMM	8623	OFFICE OF COST CO	059	TEMP	0	0	0%	2,738	0%	0	0	0%	27,382	0%	32,858
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1405	DIVISI	1310	BUREAU OF ACCOUI	010	PERS	81,701	60,493	74%	91,856	66%	575,509	642,240	112%	647,041	99%	769,212
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1405	DIVISI	1310	BUREAU OF ACCOUI	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1405	DIVISI	1310	BUREAU OF ACCOUI	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1405	DIVISI	1330	FINANCIAL REPORTI	010	PERS	43,797	29,516	67%	47,754	62%	277,675	307,024	111%	302,759	101%	362,466
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1405	DIVISI	1330	FINANCIAL REPORTI	011	PERS	13,535	0	0%	12,473	0%	97,932	78,985	81%	90,245	88%	106,876
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1405	DIVISI	1330	FINANCIAL REPORTI	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1405	DIVISI	2980	SHARED SERVICES (	010	PERS	72,434	37,963	52%	131,253	29%	510,881	442,961	87%	925,728	48%	1,094,009
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1405	DIVISI	2980	SHARED SERVICES (	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1405	DIVISI	8007	SALARY ADJUSTMEN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1405	DIVISI	8007	SALARY ADJUSTMEN	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1405	DIVISI	8007	SALARY ADJUSTMEN	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1405	DIVISI	9999	PAYROLL DEFAULT A	010	PERS	-32,563	-1,174	0%	0	0%	-2,080	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1405	DIVISI	9999	PAYROLL DEFAULT A	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1410	DIVISI	1044	PERSONNEL ADMIN	010	PERS	107,075	76,040	71%	113,918	67%	749,089	798,839	107%	796,966	100%	948,870
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1410	DIVISI	1044	PERSONNEL ADMIN	011	PERS	13,226	8,382	63%	13,679	61%	89,666	90,965	101%	92,738	98%	109,076
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1410	DIVISI	1044	PERSONNEL ADMIN	012	PERS	0	0	0%	5,887	0%	18,348	0	0%	70,643	0%	70,643
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1410	DIVISI	1044	PERSONNEL ADMIN	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1410	DIVISI	1044	PERSONNEL ADMIN	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1410	DIVISI	1044	PERSONNEL ADMIN	059	TEMP	750	0	0%	84	0%	750	0	0%	844	0%	1,013
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1410	DIVISI	1049	PERSONNEL BOARD	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1410	DIVISI	1442	BUR OF EMPLOYEE	010	PERS	0	3,641	0%	2,715	134%	0	25,232	0%	27,146	93%	32,575
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1410	DIVISI	1442	BUR OF EMPLOYEE	011	PERS	10,481	7,127	68%	10,690	67%	75,831	77,347	102%	77,344	100%	91,597
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1410	DIVISI	1442	BUR OF EMPLOYEE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1410	DIVISI	2403	DOP RETIREMENT &	010	PERS	21,591	13,439	62%	23,077	58%	174,357	143,833	82%	186,363	77%	212,560
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1410	DIVISI	2403	DOP RETIREMENT &	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1415	BUR PI	1303	GRAPHIC SERVICES	010	PERS	12,867	14,298	111%	15,312	93%	134,543	148,464	110%	160,117	93%	178,813
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1415	BUR PI	1303	GRAPHIC SERVICES	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1415	BUR PI	1304	PHOTOCOPY OPERA	010	PERS	11,223	7,795	69%	13,375	58%	83,608	87,432	105%	99,640	88%	118,100
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1415	BUR PI	1304	PHOTOCOPY OPERA	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1415	BUR PI	1410	HILLS AVE. WAREHC	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1415	BUR PI	1411	BUREAU OF PLANNI	010	PERS	9,101	4,716	52%	7,253	65%	66,743	49,011	73%	53,186	92%	62,856
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1415	BUR PI	1411	BUREAU OF PLANNI	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1415	BUR PI	1415	HEALTH FACILITIES	010	PERS	8,246	8,571	104%	10,836	79%	83,513	85,499	102%	109,734	78%	124,182
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1415	BUR PI	1415	HEALTH FACILITIES	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1415	BUR PI	1440	PLANT - PROPERTY	010	PERS	26,813	17,930	67%	26,359	68%	187,902	195,170	104%	184,722	106%	218,393
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1415	BUR PI	1440	PLANT - PROPERTY	011	PERS	11,717	7,967	68%	11,505	69%	83,239	86,468	104%	81,734	106%	97,074
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1415	BUR PI	1440	PLANT - PROPERTY	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1415	BUR PI	2006	TELECOMMUNICATI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1415	BUR PI	2030	HEALTH - HUMAN SV	010	PERS	44,231	28,929	65%	47,207	61%	315,821	308,306	98%	337,071	91%	398,181
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1415	BUR PI	2030	HEALTH - HUMAN SV	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1415	BUR PI	2040	GENERAL SERVICES	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1415	BUR PI	2040	GENERAL SERVICES	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1415	BUR PI	2042	FACILITIES - ASSETS	010	PERS	84,691	67,564	80%	97,088	70%	610,675	708,047	116%	700,065	101%	832,528
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1415	BUR PI	2042	FACILITIES - ASSETS	012	PERS	9,250	0	0%	2,694	0%	67,524	0	0%	19,665	0%	21,461
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1415	BUR PI	2042	FACILITIES - ASSETS	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1415	BUR PI	2042	FACILITIES - ASSETS	059	TEMP	0	5,208	0%	5,152	101%	0	37,452	0%	51,522	73%	61,826
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1415	BUR PI	2045	BUREAU OF COURT	010	PERS	111,553	76,682	69%	123,431	62%	776,101	796,769	103%	858,735	93%	1,025,584
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1415	BUR PI	2045	BUREAU OF COURT	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1415	BUR PI	2051	BRIDGES HOUSE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1415	BUR PI	2080	SAFETY BUILDING	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1415	BUR PI	2081	EMERGENCY OPERA	010	PERS	13,153	9,698	74%	15,563	62%	90,692	103,608	114%	107,308	97%	128,748
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1415	BUR PI	2081	EMERGENCY OPERA	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1415	BUR PI	2082	DMV TESTING FACIL	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1415	BUR PI	2083	M - S BUILDING	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1415	BUR PI	2088	DOT MECHANICAL S	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1415	BUR PI	2090	MORTON BUILDING	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1415	BUR PI	2090	MORTON BUILDING	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1415	BUR PI	2091	PUBLIC WORKS BUR	010	PERS	170,859	109,311	64%	182,050	60%	1,162,908	1,191,651	102%	1,239,078	96%	1,463,645
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1415	BUR PI	2091	PUBLIC WORKS BUR	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1415	BUR PI	2091	PUBLIC WORKS BUR	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1415	BUR PI	2093	61 SOUTH SPRING S	010	PERS	4,277	2,909	68%	4,410	66%	30,912	31,865	103%	31,871	100%	37,750
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1415	BUR PI	2093	61 SOUTH SPRING S	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1415	BUR PI	2094	WALKER BUILDING	010	PERS	18,676	14,714	79%	23,922	62%	132,217	160,453	121%	169,353	95%	202,865
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1415	BUR PI	2094	WALKER BUILDING	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1415	BUR PI	2095	LONDERGAN HALL	010	PERS	7,980	5,632	71%	9,065	62%	57,266	60,619	106%	65,051	93%	77,137
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1415	BUR PI	2095	LONDERGAN HALL	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1415	BUR PI	2096	JOHNSON HALL	010	PERS	3,538	2,494	71%	3,738	67%	25,520	26,980	106%	26,962	100%	31,946
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1415	BUR PI	2096	JOHNSON HALL	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1415	BUR PI	2097	SPAULDING HALL	010	PERS	6,185	4,422	72%	6,589	67%	44,975	47,986	107%	47,914	100%	56,800
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1415	BUR PI	2097	SPAULDING HALL	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1415	BUR PI	2098	DEPT. OF JUSTICE B	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1415	BUR PI	2106	LEGISLATIVE OFFICI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1415	BUR PI	2167	OLD MILL #1	010	PERS	8,431	5,816	69%	10,051	58%	55,994	63,366	113%	66,753	95%	80,155
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1415	BUR PI	2167	OLD MILL #1	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1415	BUR PI	2950	GENERAL SERVICES	010	PERS	81,027	56,700	70%	86,379	66%	607,648	615,333	101%	647,784	95%	764,427
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1415	BUR PI	2950	GENERAL SERVICES	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1415	BUR PI	2951	DEPT OF SAFETY / D	010	PERS	43,092	29,391	68%	43,356	68%	290,172	313,874	108%	291,950	108%	348,219
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1415	BUR PI	2951	DEPT OF SAFETY / D	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1415	BUR PI	2952	DOT BUILDINGS	010	PERS	34,983	36,792	105%	35,663	103%	249,125	249,871	100%	253,963	98%	299,391
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1415	BUR PI	2952	DOT BUILDINGS	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1415	BUR PI	2998	DISCOVERY CENTEF	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1415	BUR PI	3403	PRINT SHOP OPERA	010	PERS	39,921	28,427	71%	47,858	59%	341,424	317,406	93%	409,301	78%	477,554
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1415	BUR PI	3403	PRINT SHOP OPERA	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1415	BUR PI	5320	LAKES REGION CAM	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1415	BUR PI	5912	EMERGENCY SUPPC	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1415	BUR PI	5913	FIXED & MOBILE ASS	010	PERS	25,685	20,820	81%	30,820	68%	177,122	210,336	119%	212,534	99%	251,545
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1415	BUR PI	5913	FIXED & MOBILE ASS	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1415	BUR PI	5914	SHERIFF REIMBURS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1415	BUR PI	5964	DUBE BUILDING	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1415	BUR PI	5966	ANNA PHILBROOK C	010	PERS	4,646	3,160	68%	4,747	67%	33,595	34,292	102%	34,321	100%	40,650
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1415	BUR PI	5968	LACONIA COTTAGES	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1415	BUR PI	6937	HEATING-STATE OW	010	PERS	0	0	0%	10,187	0%	0	0	0%	101,867	0%	122,240
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1415	BUR PI	7886	PURCHASING ADMIN	010	PERS	92,193	59,950	65%	85,096	70%	618,134	547,420	89%	570,551	96%	682,250
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1415	BUR PI	7886	PURCHASING ADMIN	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1415	BUR PI	8000	SURPLUS FOOD	010	PERS	20,057	14,087	70%	21,375	66%	140,178	152,276	109%	149,392	102%	177,892

2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1415	BUR PI	8000	SURPLUS FOOD	017	FT EM	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1415	BUR PI	8050	CENTRALIZED MAIL	010	PERS	10,491	5,972	57%	10,080	59%	73,470	68,375	93%	70,586	97%	82,860
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1415	BUR PI	8050	CENTRALIZED MAIL	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1415	BUR PI	8100	SURPLUS PROPERT	010	PERS	33,026	6,578	20%	28,197	23%	100,692	72,004	72%	85,968	84%	94,001
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1415	BUR PI	8100	SURPLUS PROPERT	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1415	BUR PI	8116	WORKERS COMPEN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1415	BUR PI	8118	WORKERS COMPEN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1415	BUR PI	8185	STATE ADMINISTRAT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1420	FINAN	1370	FINANCIAL DATA MG	010	PERS	212,624	138,857	65%	222,998	62%	1,463,732	1,512,933	103%	1,535,151	99%	1,813,764
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1420	FINAN	1370	FINANCIAL DATA MG	012	PERS	12,326	8,382	68%	12,571	67%	89,781	90,965	101%	91,563	99%	108,324
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1420	FINAN	1370	FINANCIAL DATA MG	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1420	FINAN	1370	FINANCIAL DATA MG	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1420	FINAN	1370	FINANCIAL DATA MG	059	TEMP	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1420	FINAN	8119	WORKERS COMPEN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1435	RISK A	2901	RISK MANAGEMENT	010	PERS	72,159	64,773	90%	93,081	70%	490,777	648,338	132%	633,074	102%	756,180
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1435	RISK A	2901	RISK MANAGEMENT	011	PERS	12,326	8,382	68%	12,571	67%	89,781	90,965	101%	91,563	99%	108,324
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1435	RISK A	2901	RISK MANAGEMENT	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1435	RISK A	2901	RISK MANAGEMENT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1435	RISK A	2903	RETIREES HEALTH I	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1497	STATE	8160	SURPLUS PROPERT	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1497	STATE	8160	SURPLUS PROPERT	059	TEMP	5,781	2,909	50%	6,300	46%	36,214	25,023	69%	39,463	63%	42,290
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSO	1499	ARRA	0887	STATE ENERGY PRO	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		14	ADMINISTRATIV	014	ADMINISTRATIV	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,790,140	1,269,753	71%	2,038,195	62%	12,759,536	13,262,383	104%	14,379,282	92%	17,005,383
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	PART TIME TEMP	1400	COMM	1350	BUDGET OFFICE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	PART TIME TEMP	1400	COMM	1360	BUSINESS OFFICE	050	PERS	3,220	0	0%	2,727	0%	21,689	22,451	104%	18,373	122%	22,569
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	PART TIME TEMP	1400	COMM	2327	OPEB	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	PART TIME TEMP	1400	COMM	8623	OFFICE OF COST CO	050	PERS	13,355	4,327	32%	11,895	36%	79,798	53,942	68%	71,074	76%	82,548
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	PART TIME TEMP	1405	DIVISI	1310	BUREAU OF ACCOUI	050	PERS	2,897	1,773	61%	5,243	34%	22,601	22,983	102%	40,915	56%	48,885
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	PART TIME TEMP	1405	DIVISI	2980	SHARED SERVICES (	050	PERS	6,349	2,596	41%	7,003	37%	59,107	39,245	66%	65,201	60%	76,676
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	PART TIME TEMP	1410	DIVISI	1044	PERSONNEL ADMIN	050	PERS	17,778	17,363	98%	32,645	53%	109,476	175,398	160%	201,022	87%	252,264
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	PART TIME TEMP	1410	DIVISI	1048	EMPLOYEE EDUCAT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	PART TIME TEMP	1410	DIVISI	1049	PERSONNEL BOARD	050	PERS	500	500	100%	1,569	32%	3,600	5,800	161%	11,294	51%	16,000
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	PART TIME TEMP	1410	DIVISI	1442	BUR OF EMPLOYEE	050	PERS	3,736	0	0%	1,111	0%	26,206	9,343	36%	7,795	120%	9,343
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	PART TIME TEMP	1415	BUR PI	1410	HILLS AVE. WAREHO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	PART TIME TEMP	1415	BUR PI	1411	BUREAU OF PLANNI	050	PERS	0	0	0%	1,435	0%	4,740	12,341	260%	17,225	72%	17,225
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	PART TIME TEMP	1415	BUR PI	1440	PLANT - PROPERTY	050	PERS	3,440	2,497	73%	4,200	59%	21,489	27,212	127%	26,239	104%	31,812
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	PART TIME TEMP	1415	BUR PI	2006	TELECOMMUNICATI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	PART TIME TEMP	1415	BUR PI	2040	GENERAL SERVICES	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	PART TIME TEMP	1415	BUR PI	2042	FACILITIES - ASSETS	050	PERS	34,284	25,832	75%	40,303	64%	235,469	264,564	112%	276,803	96%	329,456
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	PART TIME TEMP	1415	BUR PI	2045	BUREAU OF COURT	050	PERS	48,798	30,526	63%	60,828	50%	356,530	335,195	94%	444,419	75%	526,646
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	PART TIME TEMP	1415	BUR PI	2051	BRIDGES HOUSE	050	PERS	1,591	1,123	71%	1,681	67%	11,240	11,322	101%	11,873	95%	13,946
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	PART TIME TEMP	1415	BUR PI	2072	F - G BUILDING	050	PERS	1,662	992	60%	1,652	60%	11,966	10,081	84%	11,898	85%	14,155
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	PART TIME TEMP	1415	BUR PI	2080	SAFETY BUILDING	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	PART TIME TEMP	1415	BUR PI	2081	EMERGENCY OPERA	050	PERS	3,931	992	25%	4,335	23%	21,541	21,217	98%	23,760	89%	29,536
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	PART TIME TEMP	1415	BUR PI	2082	DMV TESTING FACIL	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	PART TIME TEMP	1415	BUR PI	2083	M - S BUILDING	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	PART TIME TEMP	1415	BUR PI	2086	FIRE MARSHAL OFFI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	PART TIME TEMP	1415	BUR PI	2088	DOT MECHANICAL S	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	PART TIME TEMP	1415	BUR PI	2089	DOT MATERIALS BUI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	PART TIME TEMP	1415	BUR PI	2090	MORTON BUILDING	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	PART TIME TEMP	1415	BUR PI	2091	PUBLIC WORKS BUR	050	PERS	15,751	7,771	49%	17,223	45%	96,325	115,625	120%	105,327	110%	133,925
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	PART TIME TEMP	1415	BUR PI	2094	WALKER BUILDING	050	PERS	7,276	4,983	68%	10,300	48%	51,164	60,048	117%	72,432	83%	89,331
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	PART TIME TEMP	1415	BUR PI	2095	LONDERGAN HALL	050	PERS	2,700	1,823	67%	2,140	85%	29,504	18,392	62%	23,381	79%	26,312
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	PART TIME TEMP	1415	BUR PI	2096	JOHNSON HALL	050	PERS	2,880	0	0%	2,936	0%	9,308	13,245	142%	9,486	140%	12,781
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	PART TIME TEMP	1415	BUR PI	2097	SPAULDING HALL	050	PERS	1,313	1,538	117%	1,418	108%	9,683	10,852	112%	10,453	104%	15,904
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	PART TIME TEMP	1415	BUR PI	2098	DEPT. OF JUSTICE B	050	PERS	3,232	2,276	70%	3,888	59%	26,816	24,206	90%	32,254	75%	37,449
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	PART TIME TEMP	1415	BUR PI	2099	UPHAM-WALKER HO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	PART TIME TEMP	1415	BUR PI	2106	LEGISLATIVE OFFICE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	PART TIME TEMP	1415	BUR PI	2167	OLD MILL #1	050	PERS	1,539	924	60%	1,075	86%	13,194	10,875	82%	9,217	118%	11,239
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	PART TIME TEMP	1415	BUR PI	2950	GENERAL SERVICES	050	PERS	30,219	20,696	68%	30,890	67%	230,082	210,649	92%	235,195	90%	269,267
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	PART TIME TEMP	1415	BUR PI	2951	DEPT OF SAFETY / D	050	PERS	11,861	9,008	76%	14,659	61%	77,130	91,117	118%	95,327	96%	114,941
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	PART TIME TEMP	1415	BUR PI	2952	DOT BUILDINGS	050	PERS	13,943	10,288	74%	13,052	79%	85,316	85,390	100%	79,868	107%	95,087
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	PART TIME TEMP	1415	BUR PI	3403	PRINT SHOP OPERA	050	PERS	10,807	3,275	30%	12,430	26%	33,426	36,204	108%	38,446	94%	45,581
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	PART TIME TEMP	1415	BUR PI	5320	LAKES REGION CAM	050	PERS	5,205	3,590	69%	4,312	83%	47,718	39,935	84%	39,530	101%	46,516
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	PART TIME TEMP	1415	BUR PI	5913	FIXED & MOBILE ASS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	PART TIME TEMP	1415	BUR PI	5964	DUBE BUILDING	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	PART TIME TEMP	1415	BUR PI	5966	ANNA PHILBROOK C	050	PERS	5,160	2,735	53%	4,395	62%	32,118	32,617	102%	27,360	119%	33,169
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	PART TIME TEMP	1415	BUR PI	5968	LACONIA COTTAGES	050	PERS	2,388	1,684	71%	4,142	41%	17,313	18,117	105%	30,034	60%	33,230
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	PART TIME TEMP	1415	BUR PI	6937	HEATING-STATE OW	050	PERS	0	2,098	0%	9,732	22%	0	2,098	0%	97,318	2%	116,782
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	PART TIME TEMP	1415	BUR PI	7886	PURCHASING ADMIN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	PART TIME TEMP	1415	BUR PI	8000	SURPLUS FOOD	050	PERS	3,927	3,380	86%	5,739	59%	27,748	23,381	84%	40,554	58%	49,590
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	PART TIME TEMP	1415	BUR PI	8050	CENTRALIZED MAIL	050	PERS	6,249	2,536	41%	5,327	48%	34,058	21,834	64%	29,030	75%	34,047
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	PART TIME TEMP	1415	BUR PI	8100	SURPLUS PROPERT	050	PERS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	PART TIME TEMP	1415	BUR PI	8185	STATE ADMINISTRAT	050	PERS	0	0	0%	167	0%	0	0	0%	1,667	0%	2,000
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	PART TIME TEMP	1420	FINAN	1370	FINANCIAL DATA MG	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	PART TIME TEMP	1425	GAL CI	7770	GAL CERTIFICATION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	PART TIME TEMP	1435	RISK A	2901	RISK MANAGEMENT	050	PERS	3,964	4,057	102%	6,972	58%	29,238	37,285	128%	51,427	73%	60,513
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	PART TIME TEMP	1499	ARRA	0887	STATE ENERGY PRO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		14	ADMINISTRATIV	014	ADMINISTRATIV	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			269,953	171,183	63%	327,424	52%	1,835,593	1,862,963	101%	2,256,198	83%	2,698,726
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	OVERTIME TOTAL	1400	COMM	1042	COMMISSIONER-ADM	018	OVER	0	-13	0%	20	-65%	0	245	0%	204	120%	245
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	OVERTIME TOTAL	1400	COMM	1350	BUDGET OFFICE	018	OVER	0	309	0%	1,375	22%	0	10,956	0%	13,750	80%	16,500
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	OVERTIME TOTAL	1400	COMM	1360	BUSINESS OFFICE	018	OVER	0	0	0%	135	0%	0	1,619	0%	1,350	120%	1,620
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	OVERTIME TOTAL	1400	COMM	1375	RISK MANAGEMENT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	OVERTIME TOTAL	1400	COMM	3308	FEMA RELIEF	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	OVERTIME TOTAL	1405	DIVISI	1310	BUREAU OF ACCOUI	018	OVER	370	1,391	376%	581	239%	8,492	3,371	40%	13,330	25%	30,000
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	OVERTIME TOTAL	1405	DIVISI	1330	FINANCIAL REPORTI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	OVERTIME TOTAL	1405	DIVISI	2980	SHARED SERVICES (	018	OVER	0	669	0%	833	80%	1,219	4,882	401%	8,257	59%	10,000
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	OVERTIME TOTAL	1410	DIVISI	1044	PERSONNEL ADMIN	018	OVER	935	0	0%	232	0%	2,820	579	21%	699	83%	1,200
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	OVERTIME TOTAL	1410	DIVISI	1442	BUR OF EMPLOYEE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	OVERTIME TOTAL	1410	DIVISI	2403	DOP RETIREMENT &	018	OVER	0	0	0%	0	0%	0	146	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	OVERTIME TOTAL	1415	BUR PI	1304	PHOTOCOPY OPERA	018	OVER	0	0	0%	117	0%	0	0	0%	1,167	0%	1,400
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	OVERTIME TOTAL	1415	BUR PI	1415	HEALTH FACILITIES	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	OVERTIME TOTAL	1415	BUR PI	2006	TELECOMMUNICATI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	OVERTIME TOTAL	1415	BUR PI	2030	HEALTH - HUMAN SV	018	OVER	3,635	1,848	51%	5,493	34%	19,948	25,114	126%	30,142	83%	34,042
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	OVERTIME TOTAL	1415	BUR PI	2040	GENERAL SERVICES	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	OVERTIME TOTAL	1415	BUR PI	2042	FACILITIES - ASSETS	018	OVER	3,046	4,285	141%	5,460	78%	20,629	37,258	181%	36,981	101%	44,000
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	OVERTIME TOTAL	1415	BUR PI	2045	BUREAU OF COURT	018	OVER	6,729	7,421	110%	9,832	75%	34,019	57,166	168%	49,711	115%	68,000
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	OVERTIME TOTAL	1415	BUR PI	2051	BRIDGES HOUSE	018	OVER	0	0	0%	42	0%	0	0	0%	415	0%	498

2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	OVERTIME TOTAL	1415	BUR PI	2080	SAFETY BUILDING	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	OVERTIME TOTAL	1415	BUR PI	2081	EMERGENCY OPERA	018	OVER	902	1,504	167%	873	172%	8,575	7,399	86%	8,293	89%	9,749	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	OVERTIME TOTAL	1415	BUR PI	2082	DMV TESTING FACIL	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	OVERTIME TOTAL	1415	BUR PI	2083	M - S BUILDING	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	OVERTIME TOTAL	1415	BUR PI	2086	FIRE MARSHAL OFFI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	OVERTIME TOTAL	1415	BUR PI	2088	DOT MECHANICAL S	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	OVERTIME TOTAL	1415	BUR PI	2089	DOT MATERIALS BUI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	OVERTIME TOTAL	1415	BUR PI	2090	MORTON BUILDING	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	OVERTIME TOTAL	1415	BUR PI	2091	PUBLIC WORKS BUR	018	OVER	779	955	123%	1,041	92%	7,961	10,044	126%	10,637	94%	12,889	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	OVERTIME TOTAL	1415	BUR PI	2093	61 SOUTH SPRING S	018	OVER	80	-82	-103%	125	-66%	1,771	298	17%	2,761	11%	2,803	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	OVERTIME TOTAL	1415	BUR PI	2094	WALKER BUILDING	018	OVER	3,237	1,888	58%	2,807	67%	12,520	13,019	104%	10,856	120%	11,874	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	OVERTIME TOTAL	1415	BUR PI	2095	LONDERGAN HALL	018	OVER	-858	585	0%	332	176%	2,364	4,081	173%	3,163	129%	3,978	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	OVERTIME TOTAL	1415	BUR PI	2096	JOHNSON HALL	018	OVER	187	257	137%	544	47%	450	778	173%	1,308	60%	1,308	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	OVERTIME TOTAL	1415	BUR PI	2097	SPAULDING HALL	018	OVER	1,196	529	44%	1,606	33%	5,844	6,446	110%	7,843	82%	9,363	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	OVERTIME TOTAL	1415	BUR PI	2098	DEPT. OF JUSTICE B	018	OVER	0	0	0%	0	0%	0	0	0%	1	0%	1	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	OVERTIME TOTAL	1415	BUR PI	2106	LEGISLATIVE OFFICE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	OVERTIME TOTAL	1415	BUR PI	2167	OLD MILL #1	018	OVER	200	307	154%	232	133%	2,261	1,726	76%	2,626	66%	2,650	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	OVERTIME TOTAL	1415	BUR PI	2950	GENERAL SERVICES	018	OVER	6,783	5,852	86%	4,484	131%	48,768	54,362	111%	32,242	169%	37,069	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	OVERTIME TOTAL	1415	BUR PI	2951	DEPT OF SAFETY / D	018	OVER	2,766	3,179	115%	2,470	129%	23,760	28,625	120%	21,218	135%	25,714	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	OVERTIME TOTAL	1415	BUR PI	2952	DOT BUILDINGS	018	OVER	2,063	955	46%	1,430	67%	11,550	7,394	64%	8,007	92%	8,855	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	OVERTIME TOTAL	1415	BUR PI	3403	PRINT SHOP OPERA	018	OVER	349	1,335	383%	493	271%	1,873	2,350	125%	2,653	89%	6,000	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	OVERTIME TOTAL	1415	BUR PI	5320	LAKES REGION CAM	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	OVERTIME TOTAL	1415	BUR PI	5912	EMERGENCY SUPPO	018	OVER	0	0	0%	88	0%	135	534	397%	1,050	51%	1,050	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	OVERTIME TOTAL	1415	BUR PI	5966	ANNA PHILBROOK C	018	OVER	0	563	0%	308	183%	2,038	3,165	155%	3,700	86%	3,700	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	OVERTIME TOTAL	1415	BUR PI	5968	LACONIA COTTAGES	018	OVER	0	0	0%	19	0%	80	0	0%	228	0%	228	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	OVERTIME TOTAL	1415	BUR PI	6937	HEATING-STATE OW	018	OVER	0	0	0%	333	0%	0	0	0%	3,333	0%	4,000	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	OVERTIME TOTAL	1415	BUR PI	7886	PURCHASING ADMIN	018	OVER	0	0	0%	208	0%	0	0	0%	2,083	0%	2,500	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	OVERTIME TOTAL	1415	BUR PI	8000	SURPLUS FOOD	018	OVER	0	9	0%	21	43%	25	27	108%	250	11%	250	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	OVERTIME TOTAL	1415	BUR PI	8050	CENTRALIZED MAIL	018	OVER	0	0	0%	0	0%	0	0	0%	1	0%	1	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	OVERTIME TOTAL	1415	BUR PI	8100	SURPLUS PROPERT	018	OVER	55	0	0%	0	0%	55	-24	-44%	0	0%	0	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	OVERTIME TOTAL	1420	FINAN	1370	FINANCIAL DATA MG	018	OVER	3,723	5,879	158%	7,965	74%	30,743	51,606	168%	65,767	78%	88,000	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	OVERTIME TOTAL	1435	RISK A	2901	RISK MANAGEMENT	018	OVER	3,188	556	17%	4,282	13%	11,834	14,851	125%	15,892	93%	19,301	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	OVERTIME TOTAL	1497	STATE	8160	SURPLUS PROPERT	018	OVER	339	-9	-3%	368	-2%	3,012	4,263	142%	3,270	130%	7,700	
2017		14	ADMINISTRATIV	014	ADMINISTRATIV	OVERTIME TOTALS				CATEGORY TOTALS			39,706	40,171	101%	54,151	74%	262,745	352,281	134%	363,189	97%	466,488	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1400	COMM	1042	COMMISSIONER-ADM	060	BENE	19,836	16,785	85%	23,418	72%	116,329	150,641	129%	137,335	110%	168,720	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1400	COMM	1302	SPECIAL DISBURSEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1400	COMM	1307	DEFERRED COMPEN	060	BENE	2,855	1,987	70%	2,939	68%	20,692	21,489	104%	21,295	101%	25,213	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1400	COMM	1350	BUDGET OFFICE	060	BENE	32,747	26,171	80%	39,646	66%	239,668	281,714	118%	290,162	97%	343,255	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1400	COMM	1356	RETIREES HEALTH I	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1400	COMM	1360	BUSINESS OFFICE	060	BENE	12,104	6,714	55%	12,180	55%	79,530	81,360	102%	80,029	102%	96,448	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1400	COMM	1373	E-GOVERNMENT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1400	COMM	1375	RISK MANAGEMENT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1400	COMM	1376	CHAP. 65 L86-RETIRE	060	BENE	3,323	2,819	85%	3,836	73%	32,232	33,159	103%	37,204	89%	44,875	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1400	COMM	2327	OPEB	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1400	COMM	2999	OFFICE OF OPERATI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1400	COMM	3308	FEMA RELIEF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1400	COMM	3330	SHARED SERVICE C	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1400	COMM	6158	UNEMPLOYMENT CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1400	COMM	8120	WORKERS COMPEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1400	COMM	8159	WORKERS COMPEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1400	COMM	8623	OFFICE OF COST CO	060	BENE	14,311	10,284	72%	17,085	60%	101,284	109,019	108%	120,912	90%	141,399	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1405	DIVISI	1310	BUREAU OF ACCOU	060	BENE	41,866	31,870	76%	43,612	73%	301,012	332,385	110%	313,562	106%	375,314	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1405	DIVISI	1315	AUDIT FUNDS SET A	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1405	DIVISI	1330	FINANCIAL REPORTI	060	BENE	26,103	13,153	50%	26,729	49%	170,577	172,521	101%	174,671	99%	209,907	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1405	DIVISI	2980	SHARED SERVICES	060	BENE	40,017	18,994	47%	78,810	24%	286,767	222,576	78%	564,762	39%	668,363	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1405	DIVISI	7998	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1405	DIVISI	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1405	DIVISI	8007	SALARY ADJUSTMEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1405	DIVISI	8008	BENEFIT ADJUSTME	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1405	DIVISI	8112	WORKERS COMPEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1405	DIVISI	9999	PAYROLL DEFAULT A	060	BENE	-5,942	-231	0%	0	0%	-419	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1410	DIVISI	1044	PERSONNEL ADMIN	060	BENE	59,637	44,687	75%	64,649	69%	420,596	452,153	108%	455,946	99%	543,196	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1410	DIVISI	1046	FLEXIBLE SPENDING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1410	DIVISI	1048	EMPLOYEE EDUCAT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1410	DIVISI	1049	PERSONNEL BOARD	060	BENE	38	38	100%	142	27%	275	444	161%	1,026	43%	1,453	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1410	DIVISI	1442	BUR OF EMPLOYEE	060	BENE	2,391	5,337	223%	2,574	207%	17,264	40,617	235%	18,587	219%	22,037	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1410	DIVISI	2403	DOP RETIREMENT &	060	BENE	14,581	8,851	61%	14,417	61%	116,844	97,421	83%	115,534	84%	132,984	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1412	BUSIN	1355	NASBO CONFERENC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PI	1303	GRAPHIC SERVICES	060	BENE	7,254	8,286	114%	10,438	79%	60,332	83,556	138%	86,806	96%	100,511	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PI	1304	PHOTOCOPY OPERA	060	BENE	5,896	5,095	86%	6,523	78%	42,480	47,499	112%	47,003	101%	55,780	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PI	1410	HILLS AVE. WAREHO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PI	1411	BUREAU OF PLANNI	060	BENE	2,950	1,829	62%	2,385	77%	21,687	16,221	75%	17,536	93%	20,716	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PI	1415	HEALTH FACILITIES	060	BENE	3,567	3,587	101%	6,242	57%	34,787	34,578	99%	60,876	57%	69,121	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PI	1440	PLANT - PROPERTY	060	BENE	18,517	12,856	69%	17,314	74%	129,086	138,166	107%	120,702	114%	143,813	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PI	2006	TELECOMMUNICATI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PI	2030	HEALTH - HUMAN SV	060	BENE	28,272	18,746	66%	31,224	60%	200,230	197,058	98%	221,137	89%	262,065	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PI	2040	GENERAL SERVICES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PI	2042	FACILITIES - ASSETS	060	BENE	56,006	42,949	77%	62,820	68%	403,916	441,628	109%	453,064	97%	536,447	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PI	2045	BUREAU OF COURT	060	BENE	72,840	51,378	71%	89,412	57%	510,717	523,115	102%	626,912	83%	743,064	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PI	2051	BRIDGES HOUSE	060	BENE	122	86	71%	141	61%	860	866	101%	994	87%	1,168	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PI	2072	F - G BUILDING	060	BENE	127	76	60%	126	60%	915	771	84%	909	85%	1,082	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PI	2080	SAFETY BUILDING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PI	2081	EMERGENCY OPERA	060	BENE	4,992	4,398	88%	6,066	73%	37,350	45,998	123%	45,385	101%	55,506	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PI	2082	DMV TESTING FACIL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PI	2083	M - S BUILDING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PI	2085	OLD LABOR BUILDIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PI	2086	FIRE MARSHAL OFFI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PI	2088	DOT MECHANICAL S	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PI	2089	DOT MATERIALS BUI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PI	2090	MORTON BUILDING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PI	2091	PUBLIC WORKS BUR	060	BENE	77,065	53,122	69%	83,249	64%	549,809	572,157	104%	593,924	96%	704,884	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PI	2093	61 SOUTH SPRING S	060	BENE	1,741	1,153	66%	1,919	60%	12,805	12,708	99%	14,115	90%	16,632	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PI	2094	WALKER BUILDING	060	BENE	12,136	8,991	74%	16,158	56%	85,703	95,636	112%	114,106	84%	135,795	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PI	2095	LONDERGAN HALL	060	BENE	4,760	3,309	70%	5,112	65%	34,025	34,892	103%	36,543	95%	43,181	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PI	2096	JOHNSON HALL	060	BENE	3,883	2,617	67%	4,252	62%	26,705	28,613	107%	29,242	98%	34,908	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PI	2097	SPAULDING HALL	060	BENE	5,123	3,643	71%	5,353	68%	36,250	38,748	107%	37,878	102%	45,045	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PI	2098	DEPT. OF JUSTICE B	060	BENE	247	174	70%	298	59%	2,051	1,852	90%	2,468	75%	2,866	
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PI	2099	UPHAM-WALKER HO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	

2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PI	2106	LEGISLATIVE OFFICE	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PI	2167	OLD MILL #1	060	BENE	5,490	3,857	70%	7,581	51%	37,312	41,176	110%	51,521	80%	61,646
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PI	2950	GENERAL SERVICES	060	BENE	48,574	34,134	70%	49,333	69%	374,555	363,736	97%	380,409	96%	446,588
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PI	2951	DEPT OF SAFETY / D	060	BENE	34,277	25,794	75%	34,440	75%	233,792	263,058	113%	234,904	112%	281,214
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PI	2952	DOT BUILDINGS	060	BENE	25,037	15,682	63%	27,472	57%	176,823	160,916	91%	194,024	83%	230,095
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PI	3403	PRINT SHOP OPERA	060	BENE	28,018	21,754	78%	31,130	70%	200,460	197,414	98%	222,724	89%	261,645
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PI	5320	LAKES REGION CAM	060	BENE	398	275	69%	330	83%	3,652	3,055	84%	3,025	101%	3,559
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PI	5912	EMERGENCY SUPPO	060	BENE	0	0	0%	18	0%	77	320	417%	211	152%	211
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PI	5913	FIXED & MOBILE ASS	060	BENE	12,558	11,480	91%	15,767	73%	89,200	109,866	123%	112,001	98%	133,127
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PI	5964	DUBE BUILDING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PI	5966	ANNA PHILBROOK C	060	BENE	3,148	2,236	71%	3,313	67%	22,501	23,657	105%	23,687	100%	28,100
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PI	5968	LACONIA COTTAGES	060	BENE	183	129	71%	322	40%	1,329	1,386	104%	2,340	59%	2,588
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PI	6937	HEATING-STATE OW	060	BENE	0	465	0%	5,662	8%	0	465	0%	56,624	1%	67,949
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PI	7886	PURCHASING ADMIN	060	BENE	45,950	32,440	71%	43,196	75%	330,442	294,406	89%	310,637	95%	371,359
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PI	8000	SURPLUS FOOD	060	BENE	11,814	8,377	71%	12,816	65%	85,307	88,572	104%	92,541	96%	109,708
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PI	8050	CENTRALIZED MAIL	060	BENE	7,194	2,748	38%	5,875	47%	50,978	37,211	73%	41,634	89%	49,363
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PI	8100	SURPLUS PROPERT	060	BENE	9,498	4,202	44%	9,327	45%	41,053	43,965	107%	40,313	109%	45,480
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PI	8116	WORKERS COMPEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PI	8118	WORKERS COMPEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PI	8175	TEMPORARY EMERG	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PI	8185	STATE ADMINISTRAT	060	BENE	0	0	0%	13	0%	0	0	0%	128	0%	153
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1420	FINAN(	1370	FINANCIAL DATA MG	060	BENE	96,807	65,657	68%	102,186	64%	672,535	705,342	105%	709,901	99%	841,788
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1420	FINAN(	8119	WORKERS COMPEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1425	GAL CE	7770	GAL CERTIFICATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1430	COMM	7780	COMM ON THE STAT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1435	RISK A	2901	RISK MANAGEMENT	060	BENE	44,550	39,780	89%	57,851	69%	307,264	400,651	130%	399,003	100%	481,102
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1440	BUR PI	8262	RECYCLING FUND	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1450	RISK M	8125	WORKERS COMPEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1455	PUBLIC	8155	WORKERS COMPEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1460	BUR O	2105	LAW ENFORCEMENT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1460	BUR O	8030	VENDING MACHINES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1465	COURT	8121	WORKERS COMPEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1475	BUREA	8044	WORKERS COMPEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1480	GRAPH	8002	PHOTOCOPIER INVE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1490	FACILI	3144	EMERGENCY BLDG.	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1490	FACILI	8129	WORKERS COMPEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1497	STATE	8160	SURPLUS PROPERT	060	BENE	4,013	2,641	66%	4,753	56%	28,445	25,135	88%	33,690	75%	38,151
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1499	ARRA S	0887	STATE ENERGY PRO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	9998	ERP G	9759	ACTIVITY ACCT AGY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	011	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1405	DIVISI(	7999	DEFAULT ACCOUNT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1405	DIVISI(	1330	FINANCIAL REPORT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1405	DIVISI(	1330	FINANCIAL REPORT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1405	DIVISI(	1330	FINANCIAL REPORT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1405	DIVISI(	1330	FINANCIAL REPORT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1405	DIVISI(	1330	FINANCIAL REPORT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1405	DIVISI(	7998	DEFAULT ACCOUNT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS	1405	DIVISI(	7999	DEFAULT ACCOUNT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		14	ADMINISTRATIV	014	ADMINISTRATIV	BENEFITS TOTALS				CATEGORY TOTALS			946,872	681,404	72%	1,090,453	62%	6,748,081	7,069,890	105%	7,749,939	91%	9,199,574
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CONSULTANTS TO	1400	COMM	0842	SW BUSINESS PROC	046	CONS	0	0	0%	7,148	0%	0	0	0%	71,483	0%	85,780
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CONSULTANTS TO	1400	COMM	1042	COMMISSIONER-ADM	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CONSULTANTS TO	1400	COMM	1356	RETIREES HEALTH I	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CONSULTANTS TO	1400	COMM	2327	OPEB	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CONSULTANTS TO	1405	DIVISI(	1310	BUREAU OF ACCOUN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CONSULTANTS TO	1415	BUR PI	2040	GENERAL SERVICES	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CONSULTANTS TO	1415	BUR PI	2042	FACILITIES - ASSETS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CONSULTANTS TO	1415	BUR PI	2045	BUREAU OF COURT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CONSULTANTS TO	1415	BUR PI	5320	LAKES REGION CAM	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CONSULTANTS TO	1415	BUR PI	5913	FIXED & MOBILE ASS	046	CONS	0	0	0%	0	0%	0	0	0%	2	0%	2
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CONSULTANTS TO	1415	BUR PI	8185	STATE ADMINISTRAT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CONSULTANTS TO	1415	BUR PI	8686	ASSET MONETIZATI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CONSULTANTS TO	1420	FINAN(	1370	FINANCIAL DATA MG	046	CONS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CONSULTANTS TO	1425	GAL CE	7770	GAL CERTIFICATION	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		14	ADMINISTRATIV	014	ADMINISTRATIV	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	7,149	0%	0	0	0%	71,486	0%	85,783
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1400	COMM	0842	SW BUSINESS PROC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1400	COMM	1042	COMMISSIONER-ADM	020	CURR	159	38	24%	58	65%	2,853	1,591	56%	1,044	152%	2,100
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1400	COMM	1302	SPECIAL DISBURSEM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1400	COMM	1307	DEFERRED COMPEN	020	CURR	114	260	229%	166	156%	1,104	1,456	132%	1,616	90%	2,550
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1400	COMM	1350	BUDGET OFFICE	020	CURR	848	671	79%	2,334	29%	7,588	17,660	233%	20,889	85%	27,850
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1400	COMM	1356	RETIREES HEALTH I	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1400	COMM	1360	BUSINESS OFFICE	020	CURR	-516	450	0%	275	164%	2,263	3,120	138%	2,538	123%	3,300
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1400	COMM	1373	E-GOVERNMENT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1400	COMM	1375	RISK MANAGEMENT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1400	COMM	1376	CHAP. 65 L86-RETIRE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1400	COMM	2327	OPEB	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1400	COMM	3308	FEMA RELIEF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1400	COMM	3330	SHARED SERVICE C	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1400	COMM	6158	UNEMPLOYMENT CO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1400	COMM	8120	WORKERS COMPEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1400	COMM	8159	WORKERS COMPEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1400	COMM	8623	OFFICE OF COST CO	020	CURR	5,139	4,167	81%	5,002	83%	41,427	40,862	99%	40,319	101%	49,000
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1405	DIVISI(	1310	BUREAU OF ACCOUN	020	CURR	-3,881	880	0%	979	90%	3,775	3,995	106%	7,807	51%	11,744
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1405	DIVISI(	1315	AUDIT FUNDS SET A	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1405	DIVISI(	1330	FINANCIAL REPORT	020	CURR	1,102	0	0%	680	0%	17,354	11,000	63%	10,719	103%	11,000
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1405	DIVISI(	2980	SHARED SERVICES (	020	CURR	650	48	7%	3,068	2%	2,459	2,439	99%	11,615	21%	15,011
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1405	DIVISI(	7998	DEFAULT ACCOUNT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1405	DIVISI(	7999	DEFAULT ACCOUNT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1405	DIVISI(	8007	SALARY ADJUSTMEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1405	DIVISI(	8008	BENEFIT ADJUSTME	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1405	DIVISI(	8112	WORKERS COMPEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1405	DIVISI(	9999	PAYROLL DEFAULT A	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1410	DIVISI(	1044	PERSONNEL ADMIN	020	CURR	792	421	53%	485	87%	9,574	4,517	47%	5,861	77%	6,550
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1410	DIVISI(	1046	FLEXIBLE SPENDING	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1410	DIVISI(	1048	EMPLOYEE EDUCAT	020	CURR	284	4,341	1,527%	1,289	337%	4,387	24,029	548%	19,893	121%	40,000
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1410	DIVISI(	1049	PERSONNEL BOARD	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1410	DIVISI(	1442	BUR OF EMPLOYEE	020	CURR	0	4	1,991%	0	3,369%	250	49	20%	150	33%	150
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1410	DIVISI(	6027	STATE-WIDE EMPLO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1412	BUSIN	0001	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1412	BUSIN	1355	NASBO CONFERENC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PI	1303	GRAPHIC SERVICES	020	CURR	315	236	75%	321	74%	2,084	2,181	105%	2,124	103%	2,580
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PI	1304	PHOTOCOPY OPERA	020	CURR	1	0	0%	2	0%	7,968	219	3%	16,361	1%	16,755
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PI	1410	HILLS AVE. WAREHO	020	CURR	89	106	119%	246	43%	2,585	4,913	190%	7,124	69%	7,631
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PI	1411	BUREAU OF PLANNI	020	CURR	50	777	1,543%	262	297%	300	1,124	375%	1,562	72%	2,250
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PI	1415	HEALTH FACILITIES	020	CURR	0	0	0%	250	0%	0	25	7,353%	250	10%	250
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PI	1440	PLANT - PROPERTY	020	CURR	271	0	0%	522	0%	492	758	154%	947	80%	1,101
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PI	2006	TELECOMMUNICATI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PI	2030	HEALTH - HUMAN SV	020	CURR	13,804	13,376	97%	12,901	104%	105,497	111,780	106%	98,592	113%	123,169
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PI	2040	GENERAL SERVICES	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PI	2042	FACILITIES - ASSETS	020	CURR	5,140	17,678	344%	5,805	305%	158,923	208,989	132%	179,494	116%	227,646
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PI	2045	BUREAU OF COURT	020	CURR	13,244	34,227	258%	13,872	247%	125,836	136,109	108%	131,799	103%	175,100
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PI	2051	BRIDGES HOUSE	020	CURR	293	0	0%	556	0%	2,793	3,434	123%	5,302	65%	6,251
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PI	2072	F - G BUILDING	020	CURR	0	0	0%	650	0%	0	25	7,353%	650	4%	650
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PI	2080	SAFETY BUILDING	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PI	2081	EMERGENCY OPERA	020	CURR	1,427	8,463	593%	3,755	225%	14,120	26,961	191%	37,155	73%	41,105
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PI	2082	DMV TESTING FACIL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PI	2083	M - S BUILDING	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PI	2085	OLD LABOR BUILDIN	020	CURR	34	375	1,113%	81	460%	1,436	1,238	86%	3,469	36%	3,865
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PI	2086	FIRE MARSHAL OFFI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PI	2088	DOT MECHANICAL S	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PI	2089	DOT MATERIALS BUI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PI	2090	MORTON BUILDING	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PI	2091	PUBLIC WORKS BUR	020	CURR	4,481	2,935	65%	4,414	66%	27,139	33,488	123%	26,736	125%	34,805
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PI	2093	61 SOUTH SPRING S	020	CURR	770	1,059	137%	633	167%	9,096	5,969	66%	7,479	80%	8,473
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PI	2094	WALKER BUILDING	020	CURR	4,034	3,123	77%	3,168	99%	39,309	30,746	78%	30,874	100%	36,495
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PI	2095	LONDERGAN HALL	020	CURR	1,680	2,920	174%	2,173	134%	8,865	11,996	135%	11,471	105%	12,468
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PI	2096	JOHNSON HALL	020	CURR	1,620	3,079	190%	1,467	210%	9,240	9,277	100%	8,367	111%	11,138
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PI	2097	SPAULDING HALL	020	CURR	29	2,235	7,603%	31	7,121%	3,648	8,264	227%	3,895	212%	8,648
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PI	2098	DEPT. OF JUSTICE B	020	CURR	600	1,740	290%	805	216%	8,159	9,541	117%	10,951	87%	12,654
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PI	2099	UPHAM-WALKER HO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PI	2106	LEGISLATIVE OFFICE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PI	2167	OLD MILL #1	020	CURR	639	150	24%	420	36%	11,995	8,592	72%	7,889	109%	9,059
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PI	2950	GENERAL SERVICES	020	CURR	12,499	580	5%	10,657	5%	140,054	137,103	98%	119,415	115%	148,952
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PI	2951	DEPT OF SAFETY / D	020	CURR	6,162	4,900	80%	9,066	54%	45,840	71,967	157%	67,442	107%	80,383
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PI	2952	DOT BUILDINGS	020	CURR	7,193	4,548	63%	6,605	69%	54,349	48,583	89%	49,908	97%	60,253
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PI	2998	DISCOVERY CENTER	020	CURR	79	115	146%	123	94%	1,956	953	49%	3,037	31%	4,588
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PI	3403	PRINT SHOP OPERA	020	CURR	42,250	26,795	63%	39,821	67%	294,628	242,399	82%	277,692	87%	396,181
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PI	5320	LAKES REGION CAM	020	CURR	568	815	143%	934	87%	5,527	7,776	141%	9,078	86%	11,721
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PI	5912	EMERGENCY SUPPO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PI	5913	FIXED & MOBILE ASS	020	CURR	52	83	161%	215	39%	439	1,677	382%	1,828	92%	3,000
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PI	5914	SHERIFF REIMBURS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PI	5964	DUBE BUILDING	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PI	5965	HUNTRESS HOUSE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PI	5966	ANNA PHILBROOK C	020	CURR	41	132	325%	50	263%	10,348	10,765	104%	12,792	84%	15,925
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PI	5967	TOBEY BUILDING	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PI	5968	LACONIA COTTAGES	020	CURR	0	0	0%	529	0%	0	0	0%	529	0%	529
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PI	6937	HEATING-STATE OW	020	CURR	0	1,244	0%	250	497%	0	1,244	0%	2,500	50%	3,000
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PI	7886	PURCHASING ADMIN	020	CURR	1,140	2,553	224%	1,602	159%	5,432	6,098	112%	7,630	80%	10,300
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PI	8000	SURPLUS FOOD	020	CURR	151	160	107%	184	87%	501	343	69%	611	56%	3,125
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PI	8050	CENTRALIZED MAIL	020	CURR	50,357	54,696	109%	52,984	103%	1,386,340	1,299,521	94%	1,458,659	89%	1,905,931
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PI	8100	SURPLUS PROPERT	020	CURR	7	178	2,718%	151	118%	1,956	16,264	832%	45,110	36%	50,776
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PI	8116	WORKERS COMPEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PI	8118	WORKERS COMPEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PI	8175	TEMPORARY EMERG	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PI	8185	STATE ADMINISTRAT	020	CURR	5,013	5,049	101%	11,295	45%	52,906	55,323	105%	119,204	46%	135,203
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PI	8686	ASSET MONETIZATI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1420	FINAN	1370	FINANCIAL DATA MG	020	CURR	467	501	107%	666	75%	2,835	4,160	147%	4,046	103%	5,550
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1420	FINAN	8119	WORKERS COMPEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1425	GAL CE	7770	GAL CERTIFICATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1430	COMM	7780	COMM ON THE STAT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1435	RISK A	2901	RISK MANAGEMENT	020	CURR	380	450	118%	523	86%	3,029	4,579	151%	4,167	110%	6,200
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1435	RISK A	2903	RETIREES HEALTH I	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1440	BUR PI	6047	RSA 21-I:19-F ENERG	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1440	BUR PI	8262	RECYCLING FUND	020	CURR	0	0	0%	250	0%	1,870	2,191	117%	2,904	75%	3,000
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1450	RISK M	8125	WORKERS COMPEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1455	PUBLIC	8155	WORKERS COMPEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1460	BUR O	2105	LAW ENFORCEMENT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1460	BUR O	8030	VENDING MACHINES	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1465	COURT	8121	WORKERS COMPEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1475	BUREA	8044	WORKERS COMPEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1480	GRAPH	8002	PHOTOCOPIER INVE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1490	FACILI	3144	EMERGENCY BLDG.	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1490	FACILI	8129	WORKERS COMPEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1497	STATE	8160	SURPLUS PROPERT	020	CURR	248	150	60%	918	16%	4,370	21,611	494%	16,165	134%	22,500
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1499	ARRA	0887	STATE ENERGY PRO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	9998	ERP G	9759	ACTIVITY ACCT AGY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	011	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1405	DIVISI	7999	DEFAULT ACCOUNT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1405	DIVISI	1330	FINANCIAL REPORT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1405	DIVISI	1330	FINANCIAL REPORT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1405	DIVISI	1330	FINANCIAL REPORT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1405	DIVISI	1330	FINANCIAL REPORT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1405	DIVISI	1330	FINANCIAL REPORT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1405	DIVISI	7998	DEFAULT ACCOUNT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENS	1405	DIVISI	7999	DEFAULT ACCOUNT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		14	ADMINISTRATIV	014	ADMINISTRATIV	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			179,818	206,708	115%	203,493	102%	2,644,900	2,658,907	101%	2,917,658	91%	3,778,466
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	0824	COMMODITY ASSIST	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	0824	COMMODITY ASSIST	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	0824	COMMODITY ASSIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	0842	SW BUSINESS PROC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	1042	COMMISSIONER-ADM	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	1042	COMMISSIONER-ADM	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	1042	COMMISSIONER-ADM	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	1042	COMMISSIONER-ADM	039	TELEC	363	303	83%	473	64%	1,617	2,089	129%	2,106	99%	2,610
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	1042	COMMISSIONER-ADM	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	1042	COMMISSIONER-ADM	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	1042	COMMISSIONER-ADM	066	EMPL	0	0	0%	15	0%	0	0	0%	146	0%	175
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	1042	COMMISSIONER-ADM	070	IN STA	0	0	0%	75	0%	302	407	135%	578	70%	900
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	1042	COMMISSIONER-ADM	080	OUT C	0	0	0%	42	0%	0	0	0%	417	0%	500

2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	1042	COMMISSIONER-ADM	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	1302	SPECIAL DISBURSEN	026	ORGA	0	0	0%	1,400	0%	14,400	16,800	117%	16,800	100%	16,800
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	1302	SPECIAL DISBURSEN	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	1302	SPECIAL DISBURSEN	049	TRANS	0	0	0%	313	0%	3,750	3,750	100%	3,750	100%	3,750
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	1302	SPECIAL DISBURSEN	063	OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	1302	SPECIAL DISBURSEN	103	CONT	5,428	5,520	102%	7,230	76%	20,441	19,832	97%	27,226	73%	40,429
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	1302	SPECIAL DISBURSEN	204	SETTL	20,066	27,500	137%	50,655	54%	1,167,029	2,837,541	243%	2,371,633	120%	2,845,959
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	1302	SPECIAL DISBURSEN	205	FIREM	0	0	0%	500	0%	6,000	6,000	100%	6,000	100%	6,000
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	1302	SPECIAL DISBURSEN	207	GOVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	1302	SPECIAL DISBURSEN	208	FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	1302	SPECIAL DISBURSEN	209	GOVE	0	0	0%	6,250	0%	0	68,695	0%	62,500	110%	75,000
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	1302	SPECIAL DISBURSEN	213	CONC	0	11,794	0%	14,583	81%	174,055	174,995	101%	174,056	101%	175,000
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	1302	SPECIAL DISBURSEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	1307	DEFERRED COMPEN	026	ORGA	0	0	0%	67	0%	600	600	100%	800	75%	800
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	1307	DEFERRED COMPEN	030	EQUIF	0	0	0%	21	0%	0	0	0%	208	0%	250
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	1307	DEFERRED COMPEN	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	1307	DEFERRED COMPEN	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	1307	DEFERRED COMPEN	039	TELEC	106	47	44%	190	25%	485	488	101%	869	56%	1,059
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	1307	DEFERRED COMPEN	057	BOOK	0	0	0%	33	0%	0	0	0%	333	0%	400
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	1307	DEFERRED COMPEN	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	1307	DEFERRED COMPEN	066	EMPL	0	0	0%	417	0%	1,116	728	65%	5,000	15%	5,000
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	1307	DEFERRED COMPEN	070	IN STA	0	0	0%	192	0%	56	117	210%	2,300	5%	2,300
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	1307	DEFERRED COMPEN	080	OUT C	0	0	0%	658	0%	5,462	6,851	125%	7,900	87%	7,900
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	1307	DEFERRED COMPEN	102	CONT	0	0	0%	2,750	0%	46,000	0	0%	33,000	0%	33,000
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	1307	DEFERRED COMPEN	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	1307	DEFERRED COMPEN	206	DEFER	12,500	12,000	96%	12,424	97%	82,500	48,000	58%	82,000	59%	82,000
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	1307	DEFERRED COMPEN	207	GOVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	1307	DEFERRED COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	1350	BUDGET OFFICE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	1350	BUDGET OFFICE	030	EQUIF	0	0	0%	229	0%	0	2,476	0%	2,292	108%	2,750
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	1350	BUDGET OFFICE	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	1350	BUDGET OFFICE	039	TELEC	826	512	62%	1,122	46%	4,388	3,751	85%	5,959	63%	7,200
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	1350	BUDGET OFFICE	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	1350	BUDGET OFFICE	066	EMPL	0	0	0%	8	0%	0	0	0%	83	0%	100
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	1350	BUDGET OFFICE	070	IN STA	32	0	0%	55	0%	305	220	72%	520	42%	600
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	1350	BUDGET OFFICE	080	OUT C	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	1350	BUDGET OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	1356	RETIREES HEALTH I	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	1356	RETIREES HEALTH I	100	PRES	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	1356	RETIREES HEALTH I	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	1356	RETIREES HEALTH I	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	1356	RETIREES HEALTH I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	1360	BUSINESS OFFICE	022	RENTS	0	0	0%	6	0%	0	0	0%	63	0%	75
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	1360	BUSINESS OFFICE	024	MAINT	0	0	0%	8	0%	0	0	0%	83	0%	100
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	1360	BUSINESS OFFICE	030	EQUIF	0	0	0%	8	0%	329	0	0%	2	0%	100
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	1360	BUSINESS OFFICE	035	SHARE	0	17,853	0%	5,734	311%	24,396	24,324	100%	37,778	64%	68,810
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	1360	BUSINESS OFFICE	039	TELEC	452	233	51%	504	46%	2,162	2,078	96%	2,407	86%	2,911
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	1360	BUSINESS OFFICE	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	1360	BUSINESS OFFICE	066	EMPL	0	0	0%	8	0%	0	0	0%	83	0%	100
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	1360	BUSINESS OFFICE	070	IN STA	0	0	0%	27	0%	0	325	0%	272	120%	326
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	1360	BUSINESS OFFICE	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	1360	BUSINESS OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	1373	E-GOVERNMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	1375	RISK MANAGEMENT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	1375	RISK MANAGEMENT	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	1375	RISK MANAGEMENT	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	1375	RISK MANAGEMENT	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	1375	RISK MANAGEMENT	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	1375	RISK MANAGEMENT	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	1375	RISK MANAGEMENT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	1375	RISK MANAGEMENT	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	1375	RISK MANAGEMENT	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	1375	RISK MANAGEMENT	210	BOND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	1375	RISK MANAGEMENT	211	CATAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	1375	RISK MANAGEMENT	214	ADMIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	1375	RISK MANAGEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	1376	CHAP. 65 L86-RETIRE	064	RET P	17,443	17,443	100%	17,443	100%	174,426	174,426	100%	174,427	100%	209,312
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	1376	CHAP. 65 L86-RETIRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	1850	EARLY RETIREE REI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	2327	OPEB	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	2327	OPEB	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	2327	OPEB	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	2327	OPEB	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	2327	OPEB	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	2327	OPEB	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	2327	OPEB	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	2327	OPEB	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	2327	OPEB	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	2999	OFFICE OF OPERATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	3308	FEMA RELIEF	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	3308	FEMA RELIEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	3330	SHARED SERVICE C	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	3330	SHARED SERVICE C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	6158	UNEMPLOYMENT CO	061	UNEM	710	0	0%	932	0%	6,497	6,579	101%	8,529	77%	10,000
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	6158	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	8120	WORKERS COMPEN	062	WORK	1,672	0	0%	30,615	0%	2,154	138,638	6,436%	39,454	351%	95,067
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	8120	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	8159	WORKERS COMPEN	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	8159	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	8623	OFFICE OF COST CO	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	8623	OFFICE OF COST CO	024	MAINT	340	0	0%	1,600	0%	340	340	100%	1,600	21%	1,600
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	8623	OFFICE OF COST CO	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	8623	OFFICE OF COST CO	039	TELEC	388	471	122%	1,228	38%	2,863	10,984	384%	9,069	121%	11,270
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	8623	OFFICE OF COST CO	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	8623	OFFICE OF COST CO	070	IN STA	290	523	180%	290	180%	3,033	3,122	103%	3,033	103%	3,600
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	8623	OFFICE OF COST CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	8885	TRI-COUNTY LOAN F	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	8885	TRI-COUNTY LOAN F	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	8885	TRI-COUNTY LOAN F	106	GOOD	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1400	COMM	8885	TRI-COUNTY LOAN F	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIO	1201	10% FOR RDF	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIO	1310	BUREAU OF ACCOUI	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIO	1310	BUREAU OF ACCOUI	026	ORGA	0	0	0%	171	0%	0	1,550	0%	1,708	91%	2,050
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIO	1310	BUREAU OF ACCOUI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIO	1310	BUREAU OF ACCOUI	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIO	1310	BUREAU OF ACCOUI	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIO	1310	BUREAU OF ACCOUI	039	TELEC	1,611	648	40%	1,379	47%	6,200	5,126	83%	5,305	97%	6,200
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIO	1310	BUREAU OF ACCOUI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIO	1310	BUREAU OF ACCOUI	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIO	1310	BUREAU OF ACCOUI	066	EMPL	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIO	1310	BUREAU OF ACCOUI	070	IN STA	0	0	0%	4	0%	0	0	0%	42	0%	50
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIO	1310	BUREAU OF ACCOUI	102	CONT	0	0	0%	2,646	0%	0	0	0%	26,458	0%	31,750
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIO	1310	BUREAU OF ACCOUI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIO	1315	AUDIT FUNDS SET A	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIO	1315	AUDIT FUNDS SET A	051	CONS	17,357	0	0%	0	0%	782,844	623,413	80%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIO	1315	AUDIT FUNDS SET A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIO	1330	FINANCIAL REPORTI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIO	1330	FINANCIAL REPORTI	026	ORGA	0	0	0%	417	0%	6,400	5,000	78%	5,000	100%	5,000
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIO	1330	FINANCIAL REPORTI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIO	1330	FINANCIAL REPORTI	039	TELEC	0	318	0%	153	208%	1,758	2,346	133%	1,506	156%	1,832
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIO	1330	FINANCIAL REPORTI	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIO	1330	FINANCIAL REPORTI	070	IN STA	0	0	0%	4	0%	0	40	0%	42	95%	50
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIO	1330	FINANCIAL REPORTI	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIO	1330	FINANCIAL REPORTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIO	2980	SHARED SERVICES (	022	RENTS	112	0	0%	248	0%	1,008	1,120	111%	2,229	50%	2,724
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIO	2980	SHARED SERVICES (	028	TRANS	5,375	9,570	178%	10,810	89%	26,758	49,668	186%	53,813	92%	83,899
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIO	2980	SHARED SERVICES (	030	EQUIP	300	0	0%	1,250	0%	1,800	3,894	216%	7,500	52%	7,500
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIO	2980	SHARED SERVICES (	037	TECHI	0	0	0%	1,583	0%	0	0	0%	15,833	0%	19,000
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIO	2980	SHARED SERVICES (	038	TECHI	0	0	0%	833	0%	0	0	0%	8,333	0%	10,000
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIO	2980	SHARED SERVICES (	039	TELEC	2,168	812	37%	1,021	80%	13,751	6,986	51%	6,480	108%	7,500
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIO	2980	SHARED SERVICES (	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIO	2980	SHARED SERVICES (	066	EMPL	0	0	0%	167	0%	0	0	0%	1,667	0%	2,000
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIO	2980	SHARED SERVICES (	070	IN STA	0	0	0%	44	0%	0	3	0%	438	1%	525
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIO	2980	SHARED SERVICES (	102	CONT	0	0	0%	417	0%	0	0	0%	4,167	0%	5,000
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIO	2980	SHARED SERVICES (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIO	7999	DEFAULT ACCOUNTI	701	OPER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIO	7999	DEFAULT ACCOUNTI	702	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIO	7999	DEFAULT ACCOUNTI	703	OPER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIO	7999	DEFAULT ACCOUNTI	704	INCRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIO	7999	DEFAULT ACCOUNTI	705	DECR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIO	7999	DEFAULT ACCOUNTI	707	CAPIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIO	7999	DEFAULT ACCOUNTI	708	PROC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIO	7999	DEFAULT ACCOUNTI	709	PROC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIO	7999	DEFAULT ACCOUNTI	710	PMTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIO	7999	DEFAULT ACCOUNTI	711	ISSUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIO	7999	DEFAULT ACCOUNTI	712	REPAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIO	7999	DEFAULT ACCOUNTI	713	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIO	7999	DEFAULT ACCOUNTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIO	7999	DEFAULT ACCOUNTI	GAP	GAAP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIO	7999	DEFAULT ACCOUNTI	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIO	8007	SALARY ADJUSTMEN	219	SALAR	512	0	0%	118,804	0%	8,985	1,025	11%	2,083,297	0%	2,327,305
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIO	8007	SALARY ADJUSTMEN	220	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIO	8007	SALARY ADJUSTMEN	222	MISCE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIO	8007	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIO	8008	BENEFIT ADJUSTME	219	SALAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIO	8008	BENEFIT ADJUSTME	220	BENEI	2,214	443	20%	42,916	1%	22,143	4,433	20%	429,158	1%	1,878,455
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIO	8008	BENEFIT ADJUSTME	221	SALAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIO	8008	BENEFIT ADJUSTME	223	MISCE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIO	8008	BENEFIT ADJUSTME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIO	8112	WORKERS COMPEN	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIO	8112	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIO	9999	PAYROLL DEFAULT A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1410	DIVISIO	1044	PERSONNEL ADMIN	022	RENTS	0	0	0%	180	0%	1,251	1,160	93%	1,605	72%	2,163
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1410	DIVISIO	1044	PERSONNEL ADMIN	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1410	DIVISIO	1044	PERSONNEL ADMIN	026	ORGA	0	0	0%	417	0%	2,550	5,000	196%	5,000	100%	5,000
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1410	DIVISIO	1044	PERSONNEL ADMIN	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1410	DIVISIO	1044	PERSONNEL ADMIN	030	EQUIP	0	0	0%	21	0%	1,674	0	0%	221	0%	250
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1410	DIVISIO	1044	PERSONNEL ADMIN	037	TECHI	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1410	DIVISIO	1044	PERSONNEL ADMIN	038	TECHI	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1410	DIVISIO	1044	PERSONNEL ADMIN	039	TELEC	2,354	1,172	50%	2,394	49%	11,077	9,854	89%	11,265	87%	13,775
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1410	DIVISIO	1044	PERSONNEL ADMIN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1410	DIVISIO	1044	PERSONNEL ADMIN	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1410	DIVISIO	1044	PERSONNEL ADMIN	066	EMPL	0	0	0%	8	0%	100	0	0%	100	0%	100
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1410	DIVISIO	1044	PERSONNEL ADMIN	070	IN STA	0	80	0%	38	214%	250	330	132%	450	73%	450
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1410	DIVISIO	1044	PERSONNEL ADMIN	080	OUT C	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1410	DIVISIO	1044	PERSONNEL ADMIN	103	CONT	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1410	DIVISIO	1044	PERSONNEL ADMIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1410	DIVISIO	1046	FLEXIBLE SPENDING	063	OTHE	6,139	6,419	105%	0	0%	61,029	62,442	102%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1410	DIVISIO	1046	FLEXIBLE SPENDING	513	VACC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1410	DIVISIO	1046	FLEXIBLE SPENDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1410	DIVISIO	1048	EMPLOYEE EDUCAT	022	RENTS	5,350	2,685	50%	5,350	50%	32,200	29,535	92%	32,200	92%	32,200
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1410	DIVISIO	1048	EMPLOYEE EDUCAT	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1410	DIVISIO	1048	EMPLOYEE EDUCAT	026	ORGA	0	0	0%	167	0%	0	0	0%	1,667	0%	2,000
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1410	DIVISIO	1048	EMPLOYEE EDUCAT	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1410	DIVISIO	1048	EMPLOYEE EDUCAT	030	EQUIP	0	0	0%	525	0%	129	0	0%	2,145	0%	6,300
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1410	DIVISIO	1048	EMPLOYEE EDUCAT	037	TECHI	0	0	0%	667	0%	3,000	2,152	72%	7,491	29%	8,000
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1410	DIVISIO	1048	EMPLOYEE EDUCAT	038	TECHI	0	0	0%	500	0%	1,156	1,098	95%	3,743	29%	6,000
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1410	DIVISIO	1048	EMPLOYEE EDUCAT	039	TELEC	388	521	134%	337	154%	1,813	5,096	281%	1,573	324%	8,201
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1410	DIVISIO	1048	EMPLOYEE EDUCAT	049	TRANS	0	0	0%	6,100	0%	38,130	44,340	116%	54,624	81%	73,200
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1410	DIVISIO	1048	EMPLOYEE EDUCAT	066	EMPL	1,200	5,490	458%	8,565	64%	4,846	19,974	412%	34,588	58%	43,000
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1410	DIVISIO	1048	EMPLOYEE EDUCAT	070	IN STA	0	0	0%	146	0%	250	672	268%	1,659	40%	1,750
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1410	DIVISIO	1048	EMPLOYEE EDUCAT	080	OUT C	0	0	0%	279	0%	1,278	923	72%	3,350	28%	3,350
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1410	DIVISIO	1048	EMPLOYEE EDUCAT	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1410	DIVISIO	1048	EMPLOYEE EDUCAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1410	DIVISIO	1049	PERSONNEL BOARD	070	IN STA	0	147	0%	275	53%	2,140	2,163	101%	2,355	92%	3,300
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1410	DIVISIO	1049	PERSONNEL BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1410	DIVISI	1442	BUR OF EMPLOYEE	026	ORGA	0	199	0%	50	398%	0	199	0%	500	40%	600
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1410	DIVISI	1442	BUR OF EMPLOYEE	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1410	DIVISI	1442	BUR OF EMPLOYEE	037	TECHI	1,013	0	0%	882	0%	1,013	998	99%	882	113%	1,000
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1410	DIVISI	1442	BUR OF EMPLOYEE	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1410	DIVISI	1442	BUR OF EMPLOYEE	039	TELEC	80	148	185%	144	103%	683	1,003	147%	1,230	82%	1,350
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1410	DIVISI	1442	BUR OF EMPLOYEE	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1410	DIVISI	1442	BUR OF EMPLOYEE	070	IN STA	0	0	0%	58	0%	275	295	107%	700	42%	700
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1410	DIVISI	1442	BUR OF EMPLOYEE	103	CONT	0	0	0%	42	0%	750	0	0%	500	0%	500
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1410	DIVISI	1442	BUR OF EMPLOYEE	108	PROV	0	0	0%	1,479	0%	1,250	0	0%	17,750	0%	17,750
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1410	DIVISI	1442	BUR OF EMPLOYEE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1410	DIVISI	2403	DOP RETIREMENT &	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1410	DIVISI	6027	STATE-WIDE EMPLO	102	CONT	0	1,485	0%	2,261	66%	13,365	14,850	111%	20,351	73%	27,135
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1410	DIVISI	6027	STATE-WIDE EMPLO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	1303	GRAPHIC SERVICES	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	1303	GRAPHIC SERVICES	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	1303	GRAPHIC SERVICES	039	TELEC	183	0	0%	191	0%	918	863	94%	959	90%	1,150
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	1303	GRAPHIC SERVICES	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	1303	GRAPHIC SERVICES	070	IN STA	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	1303	GRAPHIC SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	1304	PHOTOCOPY OPERA	022	RENTS	2,423	284	12%	3,117	9%	23,314	27,614	118%	29,990	92%	41,834
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	1304	PHOTOCOPY OPERA	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	1304	PHOTOCOPY OPERA	024	MAINT	228	1,490	653%	40,875	4%	228	8,715	3,819%	40,875	21%	48,040
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	1304	PHOTOCOPY OPERA	028	TRANS	492	0	0%	1,360	0%	2,587	5,033	195%	7,155	70%	10,688
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	1304	PHOTOCOPY OPERA	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	1304	PHOTOCOPY OPERA	030	EQUIF	0	0	0%	217	0%	0	0	0%	2,167	0%	2,600
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	1304	PHOTOCOPY OPERA	037	TECHI	0	0	0%	188	0%	0	0	0%	1,875	0%	2,250
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	1304	PHOTOCOPY OPERA	038	TECHI	0	0	0%	338	0%	1,425	0	0%	4,050	0%	4,050
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	1304	PHOTOCOPY OPERA	039	TELEC	116	0	0%	150	0%	582	486	84%	750	65%	900
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	1304	PHOTOCOPY OPERA	042	ADDIT	0	0	0%	625	0%	3,517	3,534	100%	3,792	93%	7,500
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	1304	PHOTOCOPY OPERA	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	1304	PHOTOCOPY OPERA	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	1304	PHOTOCOPY OPERA	066	EMPL	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	1304	PHOTOCOPY OPERA	070	IN STA	0	0	0%	8	0%	0	0	0%	83	0%	100
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	1304	PHOTOCOPY OPERA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	1410	HILLS AVE. WAREHC	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	1410	HILLS AVE. WAREHC	023	HEAT	4,468	4,277	96%	9,610	45%	58,204	62,819	108%	125,184	50%	157,351
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	1410	HILLS AVE. WAREHC	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	1410	HILLS AVE. WAREHC	030	EQUIF	0	0	0%	50	0%	0	0	0%	500	0%	600
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	1410	HILLS AVE. WAREHC	039	TELEC	195	0	0%	182	0%	977	876	90%	914	96%	1,096
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	1410	HILLS AVE. WAREHC	048	CONT	178	831	467%	218	382%	7,801	13,227	170%	9,548	139%	26,920
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	1410	HILLS AVE. WAREHC	103	CONT	1,366	1,746	128%	1,576	111%	8,629	11,783	137%	9,955	118%	12,172
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	1410	HILLS AVE. WAREHC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	1411	BUREAU OF PLANNI	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	1411	BUREAU OF PLANNI	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	1411	BUREAU OF PLANNI	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	1411	BUREAU OF PLANNI	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	1411	BUREAU OF PLANNI	039	TELEC	59	93	157%	101	92%	366	596	163%	627	95%	750
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	1411	BUREAU OF PLANNI	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	1411	BUREAU OF PLANNI	070	IN STA	48	0	0%	55	0%	531	192	36%	613	31%	746
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	1411	BUREAU OF PLANNI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	1415	HEALTH FACILITIES	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	1415	HEALTH FACILITIES	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	1415	HEALTH FACILITIES	039	TELEC	0	0	0%	50	0%	0	0	0%	500	0%	600
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	1415	HEALTH FACILITIES	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	1415	HEALTH FACILITIES	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	1415	HEALTH FACILITIES	070	IN STA	0	0	0%	4	0%	0	0	0%	42	0%	50
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	1415	HEALTH FACILITIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	1440	PLANT - PROPERTY	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	1440	PLANT - PROPERTY	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	1440	PLANT - PROPERTY	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	1440	PLANT - PROPERTY	037	TECHI	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	1440	PLANT - PROPERTY	038	TECHI	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	1440	PLANT - PROPERTY	039	TELEC	309	265	86%	394	67%	1,802	1,816	101%	2,303	79%	2,800
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	1440	PLANT - PROPERTY	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	1440	PLANT - PROPERTY	070	IN STA	0	62	0%	41	151%	569	421	74%	424	99%	491
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	1440	PLANT - PROPERTY	080	OUT C	0	364	0%	100	364%	651	1,200	184%	591	203%	1,201
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	1440	PLANT - PROPERTY	103	CONT	156	0	0%	26	0%	156	94	60%	26	354%	2,707
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	1440	PLANT - PROPERTY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2006	TELECOMMUNICATI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2006	TELECOMMUNICATI	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2006	TELECOMMUNICATI	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2006	TELECOMMUNICATI	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2006	TELECOMMUNICATI	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2006	TELECOMMUNICATI	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2006	TELECOMMUNICATI	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2006	TELECOMMUNICATI	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2006	TELECOMMUNICATI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2006	TELECOMMUNICATI	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2006	TELECOMMUNICATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2030	HEALTH - HUMAN SV	022	RENTS	0	0	0%	98	0%	0	0	0%	983	0%	1,179
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2030	HEALTH - HUMAN SV	023	HEAT	126,662	121,776	96%	218,010	56%	1,455,614	2,082,765	143%	2,505,389	83%	3,027,822
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2030	HEALTH - HUMAN SV	030	EQUIF	0	473	0%	3,279	14%	2,758	29,356	1,065%	5,352	549%	39,347
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2030	HEALTH - HUMAN SV	034	CAPIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2030	HEALTH - HUMAN SV	037	TECHI	0	0	0%	208	0%	0	0	0%	2,083	0%	2,500
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2030	HEALTH - HUMAN SV	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2030	HEALTH - HUMAN SV	039	TELEC	879	178	20%	881	20%	5,732	5,242	91%	5,744	91%	6,845
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2030	HEALTH - HUMAN SV	047	OWN I	2,567	312	12%	2,583	12%	15,871	12,303	78%	15,969	77%	15,969
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2030	HEALTH - HUMAN SV	048	CONT	40,815	15,877	39%	83,982	19%	201,354	319,334	159%	414,314	77%	576,143
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2030	HEALTH - HUMAN SV	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2030	HEALTH - HUMAN SV	070	IN STA	0	0	0%	13	0%	158	123	78%	160	77%	160
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2030	HEALTH - HUMAN SV	103	CONT	16,304	12,529	77%	17,405	72%	140,402	125,882	90%	149,887	84%	201,990
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2030	HEALTH - HUMAN SV	200	BUILD	0	0	0%	81,574	0%	978,886	978,886	100%	978,886	100%	978,886
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2030	HEALTH - HUMAN SV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2040	GENERAL SERVICES	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2040	GENERAL SERVICES	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2040	GENERAL SERVICES	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2040	GENERAL SERVICES	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2040	GENERAL SERVICES	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2040	GENERAL SERVICES	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2040	GENERAL SERVICES	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2040	GENERAL SERVICES	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2040	GENERAL SERVICES	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2040	GENERAL SERVICES	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2040	GENERAL SERVICES	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2040	GENERAL SERVICES	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2040	GENERAL SERVICES	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2040	GENERAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2042	FACILITIES - ASSETS	022	RENTS	0	0	0%	4,167	0%	1,100	1,915	174%	50,000	4%	50,000
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2042	FACILITIES - ASSETS	023	HEAT	202,112	340,174	168%	376,157	90%	1,483,845	2,250,274	152%	2,761,629	81%	3,410,457
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2042	FACILITIES - ASSETS	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2042	FACILITIES - ASSETS	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2042	FACILITIES - ASSETS	030	EQUIP	6,601	8,766	133%	6,252	140%	132,644	87,451	66%	125,644	70%	127,186
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2042	FACILITIES - ASSETS	035	SHARE	0	3,273	0%	1,116	293%	4,473	4,459	100%	7,352	61%	13,387
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2042	FACILITIES - ASSETS	039	TELEC	1,952	957	49%	2,418	40%	13,867	14,510	105%	17,180	84%	20,610
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2042	FACILITIES - ASSETS	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2042	FACILITIES - ASSETS	047	OWN	2,585	11,118	430%	5,178	215%	20,730	46,295	223%	41,526	111%	56,030
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2042	FACILITIES - ASSETS	048	CONT	7,339	73,404	1,000%	13,752	534%	370,006	382,647	103%	693,322	55%	944,085
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2042	FACILITIES - ASSETS	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2042	FACILITIES - ASSETS	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2042	FACILITIES - ASSETS	070	IN STA	16	0	0%	146	0%	506	400	79%	4,494	9%	4,600
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2042	FACILITIES - ASSETS	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2042	FACILITIES - ASSETS	103	CONT	2,505	1,972	79%	3,773	52%	24,769	23,513	95%	37,308	63%	45,300
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2042	FACILITIES - ASSETS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2045	BUREAU OF COURT	022	RENTS	617,585	316,874	51%	607,379	52%	3,991,304	3,630,719	91%	3,925,347	92%	3,942,987
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2045	BUREAU OF COURT	023	HEAT	97,020	60,584	62%	164,962	37%	1,150,857	1,109,518	96%	1,956,799	57%	2,266,214
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2045	BUREAU OF COURT	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2045	BUREAU OF COURT	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2045	BUREAU OF COURT	030	EQUIP	1,187	0	0%	1,700	0%	27,602	24,411	88%	39,510	62%	43,253
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2045	BUREAU OF COURT	035	SHARE	0	8,629	0%	2,813	307%	11,791	11,757	100%	18,534	63%	33,760
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2045	BUREAU OF COURT	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2045	BUREAU OF COURT	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2045	BUREAU OF COURT	039	TELEC	4,901	3,579	73%	5,725	63%	34,677	37,725	109%	40,507	93%	49,500
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2045	BUREAU OF COURT	047	OWN	0	0	0%	1,059	0%	7,286	12,714	174%	12,714	100%	12,714
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2045	BUREAU OF COURT	048	CONT	57,488	23,711	41%	64,634	37%	504,221	688,450	137%	566,898	121%	722,243
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2045	BUREAU OF COURT	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2045	BUREAU OF COURT	070	IN STA	1,544	189	12%	1,836	10%	7,055	6,636	94%	8,390	79%	10,000
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2045	BUREAU OF COURT	103	CONT	4,031	6,106	151%	3,844	159%	226,954	285,085	126%	216,397	132%	285,251
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2045	BUREAU OF COURT	201	SHERI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2045	BUREAU OF COURT	202	RELO	0	0	0%	667	0%	1,385	0	0%	8,000	0%	8,000
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2045	BUREAU OF COURT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2051	BRIDGES HOUSE	022	RENTS	0	0	0%	105	0%	0	0	0%	1,050	0%	1,260
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2051	BRIDGES HOUSE	023	HEAT	1,037	945	91%	1,434	66%	6,590	7,166	109%	9,111	79%	10,516
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2051	BRIDGES HOUSE	030	EQUIP	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2051	BRIDGES HOUSE	039	TELEC	34	0	0%	121	0%	170	154	90%	605	25%	726
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2051	BRIDGES HOUSE	047	OWN	0	0	0%	124	0%	352	0	0%	1,492	0%	1,492
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2051	BRIDGES HOUSE	048	CONT	316	372	118%	316	118%	4,022	10,533	262%	4,022	262%	11,157
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2051	BRIDGES HOUSE	070	IN STA	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2051	BRIDGES HOUSE	103	CONT	0	0	0%	46	0%	0	0	0%	458	0%	549
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2051	BRIDGES HOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2072	F - G BUILDING	023	HEAT	2,249	1,800	80%	6,526	28%	19,857	16,429	83%	57,629	29%	69,713
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2072	F - G BUILDING	030	EQUIP	0	0	0%	94	0%	0	0	0%	938	0%	1,125
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2072	F - G BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2080	SAFETY BUILDING	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2080	SAFETY BUILDING	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2080	SAFETY BUILDING	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2080	SAFETY BUILDING	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2080	SAFETY BUILDING	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2080	SAFETY BUILDING	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2080	SAFETY BUILDING	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2080	SAFETY BUILDING	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2080	SAFETY BUILDING	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2080	SAFETY BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2081	EMERGENCY OPERA	022	RENTS	0	0	0%	13	0%	0	0	0%	125	0%	150
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2081	EMERGENCY OPERA	023	HEAT	40,137	4,091	10%	62,615	7%	210,710	162,865	77%	328,711	50%	345,381
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2081	EMERGENCY OPERA	030	EQUIP	0	0	0%	414	0%	295	1,979	671%	4,969	40%	4,969
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2081	EMERGENCY OPERA	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2081	EMERGENCY OPERA	039	TELEC	140	47	33%	180	26%	906	642	71%	1,168	55%	1,348
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2081	EMERGENCY OPERA	047	OWN	0	0	0%	214	0%	573	191	33%	2,571	7%	2,571
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2081	EMERGENCY OPERA	048	CONT	1,558	11,460	736%	4,134	277%	23,468	48,617	207%	62,279	78%	86,840
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2081	EMERGENCY OPERA	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2081	EMERGENCY OPERA	070	IN STA	53	148	279%	49	299%	770	719	93%	718	100%	840
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2081	EMERGENCY OPERA	103	CONT	2,252	3,545	157%	2,065	172%	19,981	20,989	105%	18,324	115%	21,306
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2081	EMERGENCY OPERA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2082	DMV TESTING FACIL	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2082	DMV TESTING FACIL	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2082	DMV TESTING FACIL	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2082	DMV TESTING FACIL	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2082	DMV TESTING FACIL	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2082	DMV TESTING FACIL	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2082	DMV TESTING FACIL	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2082	DMV TESTING FACIL	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2082	DMV TESTING FACIL	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2082	DMV TESTING FACIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2083	M - S BUILDING	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2083	M - S BUILDING	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2083	M - S BUILDING	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2083	M - S BUILDING	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2083	M - S BUILDING	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2083	M - S BUILDING	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2083	M - S BUILDING	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2083	M - S BUILDING	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2083	M - S BUILDING	200	BUILD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2083	M - S BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2085	OLD LABOR BUILDIN	023	HEAT	1,244	1,793	144%	1,888	95%	11,313	13,138	116%	17,164	77%	21,166
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2085	OLD LABOR BUILDIN	030	EQUIP	0	0	0%	51	0%	0	0	0%	508	0%	610
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2085	OLD LABOR BUILDIN	039	TELEC	68	0	0%	70	0%	404	308	76%	415	74%	415

2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2085	OLD LABOR BUILDIN	047	OWN	0	0	0%	19	0%	230	211	92%	230	92%	230
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2085	OLD LABOR BUILDIN	048	CONT	436	235	54%	688	34%	20,353	10,375	51%	32,148	32%	34,855
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2085	OLD LABOR BUILDIN	103	CONT	1,143	1,523	133%	1,450	105%	6,863	9,051	132%	8,706	104%	11,322
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2085	OLD LABOR BUILDIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2086	FIRE MARSHAL OFFI	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2086	FIRE MARSHAL OFFI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2086	FIRE MARSHAL OFFI	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2086	FIRE MARSHAL OFFI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2086	FIRE MARSHAL OFFI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2088	DOT MECHANICAL S	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2088	DOT MECHANICAL S	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2088	DOT MECHANICAL S	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2088	DOT MECHANICAL S	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2088	DOT MECHANICAL S	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2088	DOT MECHANICAL S	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2088	DOT MECHANICAL S	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2088	DOT MECHANICAL S	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2088	DOT MECHANICAL S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2089	DOT MATERIALS BUI	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2089	DOT MATERIALS BUI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2089	DOT MATERIALS BUI	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2089	DOT MATERIALS BUI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2089	DOT MATERIALS BUI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2089	DOT MATERIALS BUI	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2089	DOT MATERIALS BUI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2090	MORTON BUILDING	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2090	MORTON BUILDING	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2090	MORTON BUILDING	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2090	MORTON BUILDING	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2090	MORTON BUILDING	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2090	MORTON BUILDING	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2090	MORTON BUILDING	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2090	MORTON BUILDING	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2090	MORTON BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2091	PUBLIC WORKS BUR	022	RENTS	0	119	0%	272	44%	999	1,194	119%	2,634	45%	3,262
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2091	PUBLIC WORKS BUR	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2091	PUBLIC WORKS BUR	025	STATE	0	0	0%	417	0%	2,153	1,855	86%	3,048	61%	5,000
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2091	PUBLIC WORKS BUR	030	EQUIP	0	0	0%	3,021	0%	0	36,252	0%	30,210	120%	36,252
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2091	PUBLIC WORKS BUR	037	TECHI	0	0	0%	0	0%	1,760	0	0%	1	0%	1
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2091	PUBLIC WORKS BUR	038	TECHI	578	601	104%	560	107%	2,311	715	31%	2,240	32%	2,240
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2091	PUBLIC WORKS BUR	039	TELEC	2,543	1,584	62%	2,348	67%	15,054	13,952	93%	13,901	100%	16,658
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2091	PUBLIC WORKS BUR	049	TRANS	1,354	1,354	100%	2,936	46%	13,540	13,440	99%	29,355	46%	35,226
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2091	PUBLIC WORKS BUR	054	TRUST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2091	PUBLIC WORKS BUR	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2091	PUBLIC WORKS BUR	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2091	PUBLIC WORKS BUR	070	IN STA	0	178	0%	327	54%	436	178	41%	1,784	10%	3,923
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2091	PUBLIC WORKS BUR	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2091	PUBLIC WORKS BUR	103	CONT	353	233	66%	652	36%	1,922	2,607	136%	3,547	73%	4,356
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2091	PUBLIC WORKS BUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2093	61 SOUTH SPRING S	022	RENTS	0	0	0%	13	0%	0	0	0%	125	0%	150
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2093	61 SOUTH SPRING S	023	HEAT	3,944	12	0%	19,942	0%	33,534	37,408	112%	169,550	22%	201,594
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2093	61 SOUTH SPRING S	030	EQUIP	0	0	0%	427	0%	1,700	1,920	113%	5,120	38%	5,120
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2093	61 SOUTH SPRING S	039	TELEC	161	0	0%	239	0%	810	716	88%	1,201	60%	1,440
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2093	61 SOUTH SPRING S	047	OWN	2,787	0	0%	6,699	0%	2,787	49	2%	6,699	1%	6,699
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2093	61 SOUTH SPRING S	048	CONT	269	1,415	527%	542	261%	6,462	7,712	119%	13,035	59%	15,035
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2093	61 SOUTH SPRING S	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2093	61 SOUTH SPRING S	070	IN STA	0	0	0%	13	0%	0	0	0%	125	0%	150
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2093	61 SOUTH SPRING S	103	CONT	3,574	2,475	69%	3,838	64%	19,817	17,407	88%	21,279	82%	25,544
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2093	61 SOUTH SPRING S	200	BUILD	0	0	0%	4,250	0%	51,000	51,000	100%	51,000	100%	51,000
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2093	61 SOUTH SPRING S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2094	WALKER BUILDING	022	RENTS	0	0	0%	17	0%	0	0	0%	167	0%	200
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2094	WALKER BUILDING	023	HEAT	24,399	14,868	61%	46,101	32%	155,014	190,790	123%	292,896	65%	381,191
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2094	WALKER BUILDING	030	EQUIP	13,210	0	0%	17,568	0%	26,953	3,255	12%	35,845	9%	35,845
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2094	WALKER BUILDING	039	TELEC	271	0	0%	271	0%	1,358	1,174	86%	1,361	86%	1,581
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2094	WALKER BUILDING	043	DEBT	0	0	0%	29,645	0%	311,642	317,164	102%	311,383	102%	355,743
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2094	WALKER BUILDING	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2094	WALKER BUILDING	047	OWN	532	1,600	301%	873	183%	11,748	5,941	51%	19,273	31%	23,014
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2094	WALKER BUILDING	048	CONT	5,447	3,239	59%	11,816	27%	31,605	61,265	194%	68,564	89%	103,809
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2094	WALKER BUILDING	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2094	WALKER BUILDING	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2094	WALKER BUILDING	103	CONT	303	4,219	1,391%	330	1,277%	19,007	22,610	119%	20,694	109%	24,630
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2094	WALKER BUILDING	200	BUILD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2094	WALKER BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2095	LONDERGAN HALL	022	RENTS	0	0	0%	6	0%	0	0	0%	63	0%	75
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2095	LONDERGAN HALL	023	HEAT	10,270	757	7%	17,709	4%	67,395	77,666	115%	116,206	67%	140,011
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2095	LONDERGAN HALL	030	EQUIP	0	0	0%	468	0%	2,118	2,692	127%	5,620	48%	5,620
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2095	LONDERGAN HALL	039	TELEC	93	0	0%	101	0%	467	409	88%	507	81%	608
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2095	LONDERGAN HALL	047	OWN	0	175	0%	186	94%	617	658	107%	890	74%	2,237
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2095	LONDERGAN HALL	048	CONT	471	16,356	3,474%	1,080	1,515%	16,370	43,844	268%	37,533	117%	43,989
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2095	LONDERGAN HALL	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2095	LONDERGAN HALL	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2095	LONDERGAN HALL	103	CONT	970	908	94%	767	118%	7,005	6,304	90%	5,537	114%	6,304
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2095	LONDERGAN HALL	200	BUILD	0	0	0%	1,983	0%	23,801	23,801	100%	23,801	100%	23,801
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2095	LONDERGAN HALL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2096	JOHNSON HALL	022	RENTS	0	0	0%	8	0%	0	0	0%	83	0%	100
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2096	JOHNSON HALL	023	HEAT	5,871	6,606	113%	11,187	59%	55,128	59,969	109%	105,052	57%	121,104
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2096	JOHNSON HALL	030	EQUIP	0	0	0%	249	0%	2,470	0	0%	2,521	0%	2,990
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2096	JOHNSON HALL	039	TELEC	68	0	0%	69	0%	340	308	90%	346	89%	415
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2096	JOHNSON HALL	047	OWN	0	0	0%	344	0%	0	310	0%	3,442	9%	4,130
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2096	JOHNSON HALL	048	CONT	561	157	28%	1,069	15%	12,682	20,733	163%	24,170	86%	61,039
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2096	JOHNSON HALL	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2096	JOHNSON HALL	103	CONT	802	818	102%	802	102%	4,754	4,849	102%	4,754	102%	5,564
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2096	JOHNSON HALL	200	BUILD	0	0	0%	760	0%	9,115	9,115	100%	9,115	100%	9,115
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2096	JOHNSON HALL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2097	SPAULDING HALL	022	RENTS	0	0	0%	8	0%	0	0	0%	83	0%	100
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2097	SPAULDING HALL	023	HEAT	5,737	5,131	89%	12,139	42%	45,283	55,080	122%	95,815	57%	117,751
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2097	SPAULDING HALL	030	EQUIP	0	0	0%	142	0%	2,073	0	0%	1,463	0%	1,700
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2097	SPAULDING HALL	039	TELEC	68	0	0%	87	0%	340	308	90%	436	71%	523

2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2097	SPAULDING HALL	047	OWN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2097	SPAULDING HALL	048	CONT	476	986	207%	1,720	57%	4,660	18,484	397%	16,839	110%	62,777
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2097	SPAULDING HALL	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2097	SPAULDING HALL	103	CONT	842	792	94%	890	89%	4,110	4,589	112%	4,342	106%	5,365
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2097	SPAULDING HALL	200	BUILD	0	0	0%	4,331	0%	51,975	51,975	100%	51,975	100%	51,975
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2097	SPAULDING HALL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2098	DEPT. OF JUSTICE B	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2098	DEPT. OF JUSTICE B	023	HEAT	27,907	17,226	62%	40,601	42%	108,806	147,271	135%	158,298	93%	192,465
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2098	DEPT. OF JUSTICE B	030	EQUIP	0	0	0%	19	0%	1,500	0	0%	232	0%	232
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2098	DEPT. OF JUSTICE B	039	TELEC	119	0	0%	181	0%	557	491	88%	848	58%	1,065
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2098	DEPT. OF JUSTICE B	047	OWN	0	0	0%	203	0%	745	194	26%	1,412	14%	2,431
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2098	DEPT. OF JUSTICE B	048	CONT	4,775	3,984	83%	2,143	186%	51,707	24,575	48%	23,203	106%	25,101
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2098	DEPT. OF JUSTICE B	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2098	DEPT. OF JUSTICE B	103	CONT	2,001	1,026	51%	1,646	62%	11,237	10,621	95%	9,241	115%	10,621
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2098	DEPT. OF JUSTICE B	200	BUILD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2098	DEPT. OF JUSTICE B	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2099	UPHAM-WALKER HO	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2099	UPHAM-WALKER HO	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2099	UPHAM-WALKER HO	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2099	UPHAM-WALKER HO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2106	LEGISLATIVE OFFIC	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2106	LEGISLATIVE OFFIC	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2106	LEGISLATIVE OFFIC	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2106	LEGISLATIVE OFFIC	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2106	LEGISLATIVE OFFIC	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2106	LEGISLATIVE OFFIC	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2106	LEGISLATIVE OFFIC	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2106	LEGISLATIVE OFFIC	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2106	LEGISLATIVE OFFIC	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2106	LEGISLATIVE OFFIC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2106	LEGISLATIVE OFFIC	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2106	LEGISLATIVE OFFIC	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2106	LEGISLATIVE OFFIC	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2106	LEGISLATIVE OFFIC	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2106	LEGISLATIVE OFFIC	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2106	LEGISLATIVE OFFIC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2106	LEGISLATIVE OFFIC	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2106	LEGISLATIVE OFFIC	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2106	LEGISLATIVE OFFIC	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2106	LEGISLATIVE OFFIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2167	OLD MILL #1	022	RENTS	0	0	0%	10	0%	0	0	0%	96	0%	115
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2167	OLD MILL #1	023	HEAT	4,815	2,771	58%	6,729	41%	31,111	38,176	123%	43,480	88%	54,184
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2167	OLD MILL #1	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2167	OLD MILL #1	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2167	OLD MILL #1	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2167	OLD MILL #1	030	EQUIP	0	0	0%	874	0%	9,112	0	0%	6,768	0%	10,490
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2167	OLD MILL #1	039	TELEC	25	233	921%	256	91%	126	1,388	1,098%	1,278	109%	1,534
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2167	OLD MILL #1	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2167	OLD MILL #1	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2167	OLD MILL #1	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2167	OLD MILL #1	047	OWN	0	0	0%	104	0%	1,250	0	0%	1,250	0%	1,250
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2167	OLD MILL #1	048	CONT	1,313	1,241	95%	1,912	65%	32,175	24,451	76%	46,855	52%	49,592
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2167	OLD MILL #1	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2167	OLD MILL #1	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2167	OLD MILL #1	070	IN STA	0	0	0%	6	0%	0	65	0%	57	114%	68
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2167	OLD MILL #1	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2167	OLD MILL #1	103	CONT	166	166	100%	173	96%	4,859	3,907	80%	5,067	77%	6,150
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2167	OLD MILL #1	200	BUILD	0	0	0%	2,792	0%	33,500	33,500	100%	33,500	100%	33,500
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2167	OLD MILL #1	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2950	GENERAL SERVICES	022	RENTS	0	0	0%	101	0%	0	307	0%	1,008	30%	1,209
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2950	GENERAL SERVICES	023	HEAT	110,178	157,970	143%	146,564	108%	870,560	1,184,878	136%	1,158,058	102%	1,393,672
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2950	GENERAL SERVICES	024	MAINT	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2950	GENERAL SERVICES	030	EQUIP	0	0	0%	66	0%	0	0	0%	663	0%	796
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2950	GENERAL SERVICES	039	TELEC	1,917	1,873	98%	1,882	100%	13,445	14,258	106%	13,203	108%	15,710
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2950	GENERAL SERVICES	047	OWN	141	10,954	7,758%	457	2,396%	12,405	40,908	330%	40,171	102%	43,629
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2950	GENERAL SERVICES	048	CONT	35,468	111,066	313%	145,017	77%	282,839	934,637	330%	1,156,454	81%	1,880,970
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2950	GENERAL SERVICES	061	UNEM	0	0	0%	1	0%	0	0	0%	6	0%	7
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2950	GENERAL SERVICES	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2950	GENERAL SERVICES	070	IN STA	173	785	454%	386	203%	2,672	3,161	118%	5,972	53%	6,654
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2950	GENERAL SERVICES	103	CONT	15,575	8,069	52%	15,572	52%	93,646	108,763	116%	93,629	116%	108,763
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2950	GENERAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2951	DEPT OF SAFETY / D	022	RENTS	0	0	0%	9	0%	0	0	0%	90	0%	108
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2951	DEPT OF SAFETY / D	023	HEAT	37,078	33,519	90%	43,179	78%	434,220	450,691	104%	505,678	89%	592,709
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2951	DEPT OF SAFETY / D	024	MAINT	0	0	0%	63	0%	0	0	0%	627	0%	752
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2951	DEPT OF SAFETY / D	030	EQUIP	0	940	0%	4,591	20%	14,478	25,022	173%	52,798	47%	55,093
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2951	DEPT OF SAFETY / D	039	TELEC	781	0	0%	636	0%	5,101	3,973	78%	4,156	96%	4,907
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2951	DEPT OF SAFETY / D	047	OWN	274	0	0%	607	0%	2,424	5,280	218%	5,364	98%	5,364
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2951	DEPT OF SAFETY / D	048	CONT	5,677	9,999	176%	8,139	123%	124,412	85,989	69%	178,380	48%	239,061
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2951	DEPT OF SAFETY / D	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2951	DEPT OF SAFETY / D	070	IN STA	17	0	0%	17	0%	285	272	96%	285	96%	533
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2951	DEPT OF SAFETY / D	103	CONT	3,194	4,857	152%	3,785	128%	34,682	31,894	92%	41,105	78%	53,414
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2951	DEPT OF SAFETY / D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2952	DOT BUILDINGS	022	RENTS	0	0	0%	17	0%	0	0	0%	167	0%	200
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2952	DOT BUILDINGS	023	HEAT	57,797	50,038	87%	100,223	50%	453,083	552,714	122%	785,665	70%	933,307
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2952	DOT BUILDINGS	030	EQUIP	0	940	0%	2,792	34%	14,487	15,499	107%	33,510	46%	33,510
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2952	DOT BUILDINGS	039	TELEC	364	0	0%	208	0%	3,481	2,449	70%	1,993	123%	2,449
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2952	DOT BUILDINGS	047	OWN	107	1,580	1,470%	119	1,332%	4,631	4,272	92%	5,111	84%	5,111
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2952	DOT BUILDINGS	048	CONT	16,086	5,212	32%	38,007	14%	78,610	148,138	188%	185,738	80%	257,888
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2952	DOT BUILDINGS	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2952	DOT BUILDINGS	070	IN STA	0	24	0%	14	177%	0	89	0%	136	65%	163
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2952	DOT BUILDINGS	103	CONT	3,592	1,005	28%	4,198	24%	24,491	20,854	85%	28,619	73%	32,428
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2952	DOT BUILDINGS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2998	DISCOVERY CENTER	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2998	DISCOVERY CENTER	030	EQUIP	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2998	DISCOVERY CENTER	047	OWN	0	0	0%	712	0%	0	0	0%	7,118	0%	8,542
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2998	DISCOVERY CENTER	048	CONT	1,693	1,294	76%	2,048	63%	29,573	19,434	66%	35,772	54%	36,329
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2998	DISCOVERY CENTER	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	2998	DISCOVERY CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	3403	PRINT SHOP OPERA	022	RENTS	3,702	12,202	330%	5,425	225%	57,371	59,280	103%	84,067	71%	107,316
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	3403	PRINT SHOP OPERA	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	3403	PRINT SHOP OPERA	024	MAINT	1,045	2,734	262%	5,444	50%	16,390	4,989	30%	85,385	6%	85,500
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	3403	PRINT SHOP OPERA	028	TRANS	1,147	2,813	245%	1,723	163%	12,865	17,443	136%	19,315	90%	23,790
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	3403	PRINT SHOP OPERA	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	3403	PRINT SHOP OPERA	030	EQUIP	0	0	0%	542	0%	0	0	0%	5,417	0%	6,500
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	3403	PRINT SHOP OPERA	037	TECHI	0	0	0%	250	0%	0	0	0%	2,500	0%	3,000
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	3403	PRINT SHOP OPERA	038	TECHI	0	4,745	0%	767	619%	4,247	5,684	134%	4,765	119%	9,200
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	3403	PRINT SHOP OPERA	039	TELEC	507	0	0%	616	0%	2,414	2,112	87%	2,934	72%	3,900
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	3403	PRINT SHOP OPERA	042	ADDIT	0	0	0%	2,917	0%	16,956	16,324	96%	17,798	92%	35,000
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	3403	PRINT SHOP OPERA	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	3403	PRINT SHOP OPERA	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	3403	PRINT SHOP OPERA	066	EMPL	0	0	0%	67	0%	0	0	0%	667	0%	800
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	3403	PRINT SHOP OPERA	070	IN STA	0	0	0%	13	0%	0	0	0%	125	0%	150
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	3403	PRINT SHOP OPERA	103	CONT	0	0	0%	133	0%	0	122	0%	1,333	9%	1,600
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	3403	PRINT SHOP OPERA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	5320	LAKES REGION CAM	022	RENTS	0	0	0%	17	0%	0	0	0%	167	0%	200
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	5320	LAKES REGION CAM	023	HEAT	9,203	15,357	167%	11,202	137%	90,313	107,222	119%	109,928	98%	145,863
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	5320	LAKES REGION CAM	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	5320	LAKES REGION CAM	030	EQUIP	0	0	0%	208	0%	692	0	0%	2,500	0%	2,500
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	5320	LAKES REGION CAM	034	CAPIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	5320	LAKES REGION CAM	039	TELEC	206	217	105%	228	95%	2,894	2,277	79%	3,199	71%	3,975
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	5320	LAKES REGION CAM	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	5320	LAKES REGION CAM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	5320	LAKES REGION CAM	047	OWN	0	0	0%	611	0%	3,658	1,335	37%	7,332	18%	7,332
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	5320	LAKES REGION CAM	048	CONT	2,571	5,495	214%	5,316	103%	27,369	30,698	112%	56,584	54%	82,052
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	5320	LAKES REGION CAM	070	IN STA	0	0	0%	8	0%	0	0	0%	83	0%	100
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	5320	LAKES REGION CAM	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	5320	LAKES REGION CAM	103	CONT	61	2,738	4,513%	154	1,775%	5,685	7,148	126%	14,457	49%	21,250
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	5320	LAKES REGION CAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	5912	EMERGENCY SUPPC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	5912	EMERGENCY SUPPC	204	SETTL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	5912	EMERGENCY SUPPC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	5913	FIXED & MOBILE ASS	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	5913	FIXED & MOBILE ASS	030	EQUIP	0	0	0%	3,899	0%	0	46,788	0%	38,990	120%	46,788
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	5913	FIXED & MOBILE ASS	033	LAND	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	5913	FIXED & MOBILE ASS	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	5913	FIXED & MOBILE ASS	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	5913	FIXED & MOBILE ASS	039	TELEC	190	140	73%	160	87%	1,109	1,132	102%	932	122%	1,134
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	5913	FIXED & MOBILE ASS	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	5913	FIXED & MOBILE ASS	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	5913	FIXED & MOBILE ASS	066	EMPL	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	5913	FIXED & MOBILE ASS	070	IN STA	40	0	0%	12	0%	296	55	18%	90	61%	100
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	5913	FIXED & MOBILE ASS	080	OUT C	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	5913	FIXED & MOBILE ASS	103	CONT	0	0	0%	12,875	0%	41,175	81,311	197%	154,500	53%	154,500
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	5913	FIXED & MOBILE ASS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	5914	SHERIFF REIMBURS	201	SHER	-6,035	0	0%	75,000	0%	791,248	665,265	84%	670,485	99%	900,000
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	5914	SHERIFF REIMBURS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	5964	DUBE BUILDING	023	HEAT	1,747	1,310	75%	1,996	66%	10,730	8,415	78%	12,258	69%	24,897
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	5964	DUBE BUILDING	030	EQUIP	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	5964	DUBE BUILDING	047	OWN	0	0	0%	163	0%	47	0	0%	1,953	0%	1,953
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	5964	DUBE BUILDING	048	CONT	0	0	0%	797	0%	439	1,307	298%	9,561	14%	9,561
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	5964	DUBE BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	5965	HUNTRESS HOUSE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	5965	HUNTRESS HOUSE	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	5965	HUNTRESS HOUSE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	5965	HUNTRESS HOUSE	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	5965	HUNTRESS HOUSE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	5965	HUNTRESS HOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	5966	ANNA PHILBROOK C	022	RENTS	0	0	0%	60	0%	0	0	0%	604	0%	725
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	5966	ANNA PHILBROOK C	023	HEAT	5,711	11,700	205%	16,117	73%	62,127	95,764	154%	175,321	55%	221,937
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	5966	ANNA PHILBROOK C	030	EQUIP	0	0	0%	346	0%	4,880	2,816	58%	4,150	68%	4,150
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	5966	ANNA PHILBROOK C	039	TELEC	170	0	0%	224	0%	851	769	90%	1,126	68%	1,350
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	5966	ANNA PHILBROOK C	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	5966	ANNA PHILBROOK C	047	OWN	0	0	0%	1,175	0%	2,599	0	0%	11,426	0%	14,094
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	5966	ANNA PHILBROOK C	048	CONT	472	733	155%	932	79%	12,337	25,044	203%	24,356	103%	32,691
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	5966	ANNA PHILBROOK C	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	5966	ANNA PHILBROOK C	070	IN STA	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	5966	ANNA PHILBROOK C	103	CONT	251	251	100%	443	57%	2,487	2,513	101%	4,380	57%	5,265
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	5966	ANNA PHILBROOK C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	5967	TOBEY BUILDING	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	5967	TOBEY BUILDING	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	5967	TOBEY BUILDING	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	5967	TOBEY BUILDING	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	5967	TOBEY BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	5968	LACONIA COTTAGES	022	RENTS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	5968	LACONIA COTTAGES	023	HEAT	924	786	85%	1,275	62%	8,247	8,496	103%	11,374	75%	26,990
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	5968	LACONIA COTTAGES	030	EQUIP	0	0	0%	0	0%	274	0	0%	1	0%	1
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	5968	LACONIA COTTAGES	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	5968	LACONIA COTTAGES	047	OWN	0	0	0%	204	0%	547	0	0%	2,453	0%	2,453
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	5968	LACONIA COTTAGES	048	CONT	48	100	208%	105	95%	936	1,152	123%	2,055	56%	4,810
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	5968	LACONIA COTTAGES	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	5968	LACONIA COTTAGES	103	CONT	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	5968	LACONIA COTTAGES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	6937	HEATING-STATE OW	029	INTRA	0	0	0%	27,254	0%	0	0	0%	272,535	0%	327,042
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	6937	HEATING-STATE OW	030	EQUIP	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	6937	HEATING-STATE OW	039	TELEC	0	0	0%	506	0%	0	0	0%	5,058	0%	6,070
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	6937	HEATING-STATE OW	070	IN STA	0	0	0%	67	0%	0	0	0%	667	0%	800
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	6937	HEATING-STATE OW	103	CONT	0	0	0%	1,445,926	0%	0	0	0%	14,459,264	0%	17,351,117
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	6937	HEATING-STATE OW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	7886	PURCHASING ADMIN	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	7886	PURCHASING ADMIN	026	ORGA	0	0	0%	100	0%	1,200	0	0%	1,200	0%	1,200
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	7886	PURCHASING ADMIN	030	EQUIP	0	0	0%	274	0%	0	600	0%	2,736	22%	3,283
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	7886	PURCHASING ADMIN	037	TECHI	0	0	0%	167	0%	0	0	0%	1,667	0%	2,000
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	7886	PURCHASING ADMIN	038	TECHI	0	0	0%	200	0%	0	0	0%	2,000	0%	2,400
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	7886	PURCHASING ADMIN	039	TELEC	1,118	738	66%	1,527	48%	4,720	6,117	130%	6,448	95%	8,172
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	7886	PURCHASING ADMIN	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	7886	PURCHASING ADMIN	066	EMPL	0	0	0%	8	0%	0	0	0%	83	0%	100

2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	7886	PURCHASING ADMIN	069	PROM	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	7886	PURCHASING ADMIN	070	IN STA	0	0	0%	37	0%	0	32	0%	370	9%	444
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	7886	PURCHASING ADMIN	080	OUT C	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	7886	PURCHASING ADMIN	103	CONT	65	0	0%	216	0%	614	260	42%	2,039	13%	2,985
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	7886	PURCHASING ADMIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	8000	SURPLUS FOOD	022	RENTS	95	89	94%	95	94%	1,047	995	95%	1,047	95%	1,200
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	8000	SURPLUS FOOD	024	MAINT	0	0	0%	175	0%	240	0	0%	2,100	0%	2,100
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	8000	SURPLUS FOOD	026	ORGA	0	0	0%	50	0%	0	0	0%	500	0%	600
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	8000	SURPLUS FOOD	028	TRANS	4,688	8,046	172%	6,860	117%	44,190	53,260	121%	64,661	82%	98,605
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	8000	SURPLUS FOOD	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	8000	SURPLUS FOOD	039	TELEC	269	0	0%	428	0%	1,550	1,165	75%	2,468	47%	2,896
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	8000	SURPLUS FOOD	040	INDIRI	0	0	0%	429	0%	0	0	0%	4,292	0%	5,150
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	8000	SURPLUS FOOD	042	ADDIT	2,809	0	0%	7,403	0%	10,206	5,199	51%	26,894	19%	37,080
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	8000	SURPLUS FOOD	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	8000	SURPLUS FOOD	070	IN STA	0	0	0%	0	0%	0	0	0%	2	0%	2
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	8000	SURPLUS FOOD	072	GRAN	0	0	0%	515	0%	0	0	0%	5,150	0%	6,180
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	8000	SURPLUS FOOD	080	OUT C	0	0	0%	0	0%	0	0	0%	2	0%	2
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	8000	SURPLUS FOOD	203	PROC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	8000	SURPLUS FOOD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	8050	CENTRALIZED MAIL	022	RENTS	0	0	0%	163	0%	1,120	195	17%	1,953	10%	1,953
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	8050	CENTRALIZED MAIL	024	MAINT	0	0	0%	1,743	0%	5,263	5,966	113%	9,215	65%	20,914
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	8050	CENTRALIZED MAIL	030	EQUIF	0	0	0%	632	0%	52,558	621	1%	7,583	8%	7,583
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	8050	CENTRALIZED MAIL	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	8050	CENTRALIZED MAIL	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	8050	CENTRALIZED MAIL	039	TELEC	156	93	60%	170	55%	762	806	106%	828	97%	998
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	8050	CENTRALIZED MAIL	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	8050	CENTRALIZED MAIL	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	8050	CENTRALIZED MAIL	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	8050	CENTRALIZED MAIL	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	8050	CENTRALIZED MAIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	8100	SURPLUS PROPERT	022	RENTS	41	0	0%	46	0%	405	324	80%	455	71%	501
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	8100	SURPLUS PROPERT	023	HEAT	128	0	0%	185	0%	1,053	1,253	119%	1,524	82%	1,715
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	8100	SURPLUS PROPERT	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	8100	SURPLUS PROPERT	026	ORGA	0	0	0%	58	0%	700	700	100%	700	100%	700
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	8100	SURPLUS PROPERT	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	8100	SURPLUS PROPERT	039	TELEC	34	0	0%	24	0%	721	154	21%	500	31%	524
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	8100	SURPLUS PROPERT	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	8100	SURPLUS PROPERT	042	ADDIT	1,731	0	0%	1,124	0%	5,661	2,475	44%	3,678	67%	6,000
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	8100	SURPLUS PROPERT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	8100	SURPLUS PROPERT	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	8100	SURPLUS PROPERT	070	IN STA	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	8100	SURPLUS PROPERT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	8100	SURPLUS PROPERT	080	OUT C	0	0	0%	17	0%	0	0	0%	167	0%	200
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	8100	SURPLUS PROPERT	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	8100	SURPLUS PROPERT	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	8100	SURPLUS PROPERT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	8116	WORKERS COMPEN	062	WORK	662	0	0%	941	0%	17,734	70,094	395%	25,206	278%	37,253
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	8116	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	8118	WORKERS COMPEN	062	WORK	0	0	0%	43	0%	0	0	0%	431	0%	517
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	8118	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	8175	TEMPORARY EMERG	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	8175	TEMPORARY EMERG	041	AUDIT	200	0	0%	200	0%	200	0	0%	200	0%	200
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	8175	TEMPORARY EMERG	072	GRAN	17,236	0	0%	25,669	0%	156,790	137,354	88%	233,507	59%	273,736
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	8175	TEMPORARY EMERG	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	8175	TEMPORARY EMERG	203	PROC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	8175	TEMPORARY EMERG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	8185	STATE ADMINISTRA	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	8185	STATE ADMINISTRA	030	EQUIF	0	0	0%	13,970	0%	104,386	112,542	108%	167,644	67%	167,644
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	8185	STATE ADMINISTRA	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	8185	STATE ADMINISTRA	039	TELEC	0	5	0%	56	8%	70	39	56%	629	6%	668
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	8185	STATE ADMINISTRA	041	AUDIT	0	0	0%	13	0%	0	0	0%	125	0%	150
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	8185	STATE ADMINISTRA	080	OUT C	480	580	121%	842	69%	930	580	62%	1,630	36%	4,120
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	8185	STATE ADMINISTRA	081	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	8185	STATE ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	8686	ASSET MONETIZATI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	8686	ASSET MONETIZATI	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1415	BUR PI	8686	ASSET MONETIZATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1420	FINAN	1370	FINANCIAL DATA MG	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1420	FINAN	1370	FINANCIAL DATA MG	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1420	FINAN	1370	FINANCIAL DATA MG	027	TRANS	107,682	126,161	117%	125,999	100%	868,646	980,513	113%	1,016,401	96%	1,528,151
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1420	FINAN	1370	FINANCIAL DATA MG	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1420	FINAN	1370	FINANCIAL DATA MG	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1420	FINAN	1370	FINANCIAL DATA MG	030	EQUIF	0	0	0%	292	0%	0	0	0%	2,917	0%	3,500
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1420	FINAN	1370	FINANCIAL DATA MG	035	SHARI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1420	FINAN	1370	FINANCIAL DATA MG	037	TECHI	18,220	0	0%	37,878	0%	25,013	8,620	34%	52,000	17%	52,000
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1420	FINAN	1370	FINANCIAL DATA MG	038	TECHI	1,486	1,802	121%	28,195	6%	75,936	732,566	965%	1,440,737	51%	1,459,124
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1420	FINAN	1370	FINANCIAL DATA MG	039	TELEC	3,067	1,381	45%	3,358	41%	15,059	13,546	90%	16,490	82%	19,834
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1420	FINAN	1370	FINANCIAL DATA MG	052	MAST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1420	FINAN	1370	FINANCIAL DATA MG	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1420	FINAN	1370	FINANCIAL DATA MG	066	EMPL	0	0	0%	0	0%	900	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1420	FINAN	1370	FINANCIAL DATA MG	070	IN STA	0	0	0%	108	0%	35	1,200	3,446%	1,300	92%	1,300
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1420	FINAN	1370	FINANCIAL DATA MG	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1420	FINAN	1370	FINANCIAL DATA MG	103	CONT	0	0	0%	8	0%	0	0	0%	83	0%	100
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1420	FINAN	1370	FINANCIAL DATA MG	219	SALAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1420	FINAN	1370	FINANCIAL DATA MG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1420	FINAN	8119	WORKERS COMPEN	062	WORK	0	0	0%	21	0%	0	14,663	0%	208	7,038%	250
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1420	FINAN	8119	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1425	GAL CE	7770	GAL CERTIFICATION	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1425	GAL CE	7770	GAL CERTIFICATION	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1425	GAL CE	7770	GAL CERTIFICATION	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1425	GAL CE	7770	GAL CERTIFICATION	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1425	GAL CE	7770	GAL CERTIFICATION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1425	GAL CE	7770	GAL CERTIFICATION	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1425	GAL CE	7770	GAL CERTIFICATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1430	COMM	7780	COMM ON THE STAT	054	TRUST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1430	COMM	7780	COMM ON THE STAT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1430	COMM	7780	COMM ON THE STAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1435	RISK A	2901	RISK MANAGEMENT	026	ORGA	0	225	0%	61	373%	0	425	0%	605	70%	726

2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1435	RISK A	2901	RISK MANAGEMENT	030	EQUIF	0	0	0%	21	0%	0	213	0%	208	102%	250
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1435	RISK A	2901	RISK MANAGEMENT	037	TECHI	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1435	RISK A	2901	RISK MANAGEMENT	038	TECHI	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1435	RISK A	2901	RISK MANAGEMENT	039	TELEC	939	850	91%	1,475	58%	4,390	5,815	132%	6,900	84%	8,375
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1435	RISK A	2901	RISK MANAGEMENT	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1435	RISK A	2901	RISK MANAGEMENT	066	EMPL	0	0	0%	31	0%	0	125	0%	313	40%	375
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1435	RISK A	2901	RISK MANAGEMENT	070	IN STA	114	144	126%	116	125%	888	431	48%	897	48%	1,250
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1435	RISK A	2901	RISK MANAGEMENT	080	OUT C	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1435	RISK A	2901	RISK MANAGEMENT	083	HARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1435	RISK A	2901	RISK MANAGEMENT	103	CONT	5	11	233%	5	223%	87	65	75%	91	71%	100
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1435	RISK A	2901	RISK MANAGEMENT	210	BOND	0	0	0%	542	0%	6,352	6,352	100%	6,500	98%	6,500
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1435	RISK A	2901	RISK MANAGEMENT	211	CATAS	309,000	0	0%	30,852	0%	308,905	-602	0%	370,223	0%	370,223
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1435	RISK A	2901	RISK MANAGEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1435	RISK A	2903	RETIREES HEALTH I	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1435	RISK A	2903	RETIREES HEALTH I	102	CONT	6,140,495	6,325,901	103%	6,416,787	99%	58,256,394	61,685,331	106%	60,877,651	101%	72,996,409
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1435	RISK A	2903	RETIREES HEALTH I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1440	BUR PI	6047	RSA 21-I:19-F ENERG	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1440	BUR PI	6047	RSA 21-I:19-F ENERG	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1440	BUR PI	6047	RSA 21-I:19-F ENERG	047	OWN	0	0	0%	1,250	0%	0	0	0%	12,500	0%	15,000
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1440	BUR PI	6047	RSA 21-I:19-F ENERG	048	CONT	19	0	0%	137	0%	25,661	16,327	64%	185,795	9%	222,076
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1440	BUR PI	6047	RSA 21-I:19-F ENERG	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1440	BUR PI	6047	RSA 21-I:19-F ENERG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1440	BUR PI	8262	RECYCLING FUND	026	ORGA	0	0	0%	63	0%	0	250	0%	625	40%	750
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1440	BUR PI	8262	RECYCLING FUND	030	EQUIF	0	0	0%	0	0%	5,219	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1440	BUR PI	8262	RECYCLING FUND	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1440	BUR PI	8262	RECYCLING FUND	057	BOOK	0	0	0%	38	0%	0	0	0%	375	0%	450
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1440	BUR PI	8262	RECYCLING FUND	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1440	BUR PI	8262	RECYCLING FUND	070	IN STA	0	0	0%	50	0%	0	25	0%	500	5%	600
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1440	BUR PI	8262	RECYCLING FUND	103	CONT	4,930	6,282	127%	5,331	118%	99,968	93,117	93%	108,108	86%	120,000
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1440	BUR PI	8262	RECYCLING FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1450	RISK M	8125	WORKERS COMPEN	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1460	BUR O	2105	LAW ENFORCEMENT	047	OWN	0	0	0%	550	0%	0	0	0%	5,503	0%	6,604
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1460	BUR O	2105	LAW ENFORCEMENT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1460	BUR O	2105	LAW ENFORCEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1460	BUR O	8030	VENDING MACHINES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1465	COURT	8121	WORKERS COMPEN	062	WORK	13,121	0	0%	1,945	0%	113,803	32,230	28%	16,872	191%	17,766
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1465	COURT	8121	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1475	BUREA	8044	WORKERS COMPEN	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1480	GRAPH	8002	PHOTOCOPIER INVE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1480	GRAPH	8002	PHOTOCOPIER INVE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1480	GRAPH	8002	PHOTOCOPIER INVE	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1480	GRAPH	8002	PHOTOCOPIER INVE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1480	GRAPH	8002	PHOTOCOPIER INVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1490	FACILI	3144	EMERGENCY BLDG.	034	CAPIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1490	FACILI	3144	EMERGENCY BLDG.	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1490	FACILI	8129	WORKERS COMPEN	062	WORK	15,272	0	0%	4,327	0%	283,605	148,794	52%	80,347	185%	87,225
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1490	FACILI	8129	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1497	STATE	8160	SURPLUS PROPERT	022	RENTS	52	0	0%	64	0%	523	418	80%	636	66%	700
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1497	STATE	8160	SURPLUS PROPERT	023	HEAT	370	43	12%	642	7%	4,069	3,809	94%	7,067	54%	8,300
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1497	STATE	8160	SURPLUS PROPERT	024	MAINT	0	0	0%	2	0%	0	0	0%	17	0%	20
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1497	STATE	8160	SURPLUS PROPERT	030	EQUIF	0	0	0%	2,083	0%	0	0	0%	20,833	0%	25,000
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1497	STATE	8160	SURPLUS PROPERT	039	TELEC	742	239	32%	906	26%	3,182	3,516	111%	3,889	90%	4,795
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1497	STATE	8160	SURPLUS PROPERT	040	INDIRE	0	0	0%	675	0%	0	0	0%	6,750	0%	8,100
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1497	STATE	8160	SURPLUS PROPERT	042	ADDIT	804	0	0%	1,404	0%	2,649	969	37%	4,628	21%	6,300
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1497	STATE	8160	SURPLUS PROPERT	047	OWN	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1497	STATE	8160	SURPLUS PROPERT	048	CONT	140	235	168%	488	48%	697	1,771	254%	2,430	73%	2,500
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1497	STATE	8160	SURPLUS PROPERT	049	TRANS	0	0	0%	7,188	0%	60,469	63,233	105%	67,825	93%	86,250
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1497	STATE	8160	SURPLUS PROPERT	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1497	STATE	8160	SURPLUS PROPERT	103	CONT	100	100	100%	155	64%	1,258	1,267	101%	1,960	65%	2,691
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1497	STATE	8160	SURPLUS PROPERT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1499	ARRA	0887	STATE ENERGY PRO	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1499	ARRA	0887	STATE ENERGY PRO	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1499	ARRA	0887	STATE ENERGY PRO	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1499	ARRA	0887	STATE ENERGY PRO	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1499	ARRA	0887	STATE ENERGY PRO	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1499	ARRA	0887	STATE ENERGY PRO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1499	ARRA	0887	STATE ENERGY PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1405	DIVISI	1330	FINANCIAL REPORTI	GAP	GAAP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1405	DIVISI	7999	DEFAULT ACCOUNTI	701	OPER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1405	DIVISI	7999	DEFAULT ACCOUNTI	702	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1405	DIVISI	7999	DEFAULT ACCOUNTI	703	OPER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1405	DIVISI	7999	DEFAULT ACCOUNTI	704	INCRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1405	DIVISI	7999	DEFAULT ACCOUNTI	705	DECR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1405	DIVISI	7999	DEFAULT ACCOUNTI	707	CAPIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1405	DIVISI	7999	DEFAULT ACCOUNTI	708	PROC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1405	DIVISI	7999	DEFAULT ACCOUNTI	709	PROC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1405	DIVISI	7999	DEFAULT ACCOUNTI	710	PMTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1405	DIVISI	7999	DEFAULT ACCOUNTI	711	ISSUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1405	DIVISI	7999	DEFAULT ACCOUNTI	712	REPAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1405	DIVISI	7999	DEFAULT ACCOUNTI	713	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1405	DIVISI	7999	DEFAULT ACCOUNTI	GAP	GAAP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER	1405	DIVISI	7999	DEFAULT ACCOUNTI	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		14	ADMINISTRATIV	014	ADMINISTRATIV	ALL OTHER				CATEGORY TOTALS			8,447,184	8,195,782	97%	11,338,771	72%	79,617,057	87,594,847	110%	108,822,735	80%	131,769,099
2017		14	ADMINISTRATIV	014	ADMINISTRATIV	AGENCY TOTALS							11,673,673	10,565,000	91%	15,059,635	70%	103,867,913	112,801,271	109%	136,560,487	83%	165,003,519
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	FULL TIME PERSO	1800	OFFICE	2500	OFFICE OF COMMIS	010	PERS	22,649	7,002	31%	23,477	30%	100,574	76,276	76%	75,159	101%	90,191
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	FULL TIME PERSO	1800	OFFICE	2500	OFFICE OF COMMIS	011	PERS	12,326	8,382	68%	12,572	67%	89,181	91,061	102%	90,961	100%	107,724
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	FULL TIME PERSO	1800	OFFICE	2500	OFFICE OF COMMIS	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	FULL TIME PERSO	1800	OFFICE	8161	WORKERS COMPEN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	FULL TIME PERSO	1805	DIV OF	2133	DIV WEIGHTS - MEAS	010	PERS	16,789	14,565	87%	17,531	83%	150,498	139,670	93%	157,146	89%	178,399
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	FULL TIME PERSO	1805	DIV OF	2133	DIV WEIGHTS - MEAS	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	FULL TIME PERSO	1810	DIV OF	2600	DIV REGULATORY S	010	PERS	18,080	14,862	82%	21,471	69%	125,436	143,402	114%	148,962	96%	173,448
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	FULL TIME PERSO	1810	DIV OF	2600	DIV REGULATORY S	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	FULL TIME PERSO	1815	PRODU	2605	PRODUCT - SCALE T	010	PERS	9,941	9,666	97%	11,181	86%	55,515	84,918	153%	62,444	136%	124,623
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	FULL TIME PERSO	1815	PRODU	2605	PRODUCT - SCALE T	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	FULL TIME PERSO	1815	PRODU	2605	PRODUCT - SCALE T	059	TEMP	1,253	0	0%	154	0%	43,577	0	0%	1,540	0%	1,848
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	FULL TIME PERSO	1820	DIV AN	1211	USDA - ANIMAL HEAL	010	PERS	0	0	0%	1,072	0%	0	0	0%	10,717	0%	12,860
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	FULL TIME PERSO	1820	DIV AN	2376	HOMELAND SECURI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	FULL TIME PERSO	1820	DIV AN	2700	DIV ANIMAL INDUST	010	PERS	14,231	12,282	86%	14,551	84%	137,445	134,117	98%	140,537	95%	161,106

2017	010	18	AGRICULTURE	018	AGRICULTURE	FULL TIME PERSO	1820	DIV AN	2700	DIV ANIMAL INDUST	011	PERS	14,047	8,863	63%	16,872	53%	95,358	96,518	101%	114,539	84%	134,513
2017	010	18	AGRICULTURE	018	AGRICULTURE	FULL TIME PERSO	1820	DIV AN	2700	DIV ANIMAL INDUST	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	FULL TIME PERSO	1825	ANIMA	2705	ANIMAL POPULATIO	010	PERS	4,172	2,838	68%	4,254	67%	30,475	31,091	102%	31,078	100%	36,745
2017	010	18	AGRICULTURE	018	AGRICULTURE	FULL TIME PERSO	1825	ANIMA	2705	ANIMAL POPULATIO	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	FULL TIME PERSO	1828	BOARD	2948	BOARD OF VETERIN	010	PERS	4,460	2,838	64%	4,326	66%	28,478	30,641	108%	27,626	111%	33,248
2017	010	18	AGRICULTURE	018	AGRICULTURE	FULL TIME PERSO	1830	PESTI	2137	PESTICIDE CONTRO	010	PERS	27,251	18,195	67%	28,578	64%	185,487	192,913	104%	194,525	99%	232,367
2017	010	18	AGRICULTURE	018	AGRICULTURE	FULL TIME PERSO	1830	PESTI	2137	PESTICIDE CONTRO	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	FULL TIME PERSO	1830	PESTI	2140	PESTICIDE MANAGE	010	PERS	12,499	8,501	68%	12,104	70%	97,662	99,443	102%	94,575	105%	110,713
2017	010	18	AGRICULTURE	018	AGRICULTURE	FULL TIME PERSO	1830	PESTI	2140	PESTICIDE MANAGE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	FULL TIME PERSO	1830	PESTI	2182	INTEGRATED PEST M	059	TEMP	0	0	0%	3,348	0%	0	0	0%	33,475	0%	40,170
2017	010	18	AGRICULTURE	018	AGRICULTURE	FULL TIME PERSO	1835	DIVISI	2135	DIVISION OF PLANT	010	PERS	19,726	13,560	69%	20,437	66%	142,422	148,479	104%	147,557	101%	174,989
2017	010	18	AGRICULTURE	018	AGRICULTURE	FULL TIME PERSO	1835	DIVISI	2135	DIVISION OF PLANT	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	FULL TIME PERSO	1835	DIVISI	2147	APIARY INSPECTION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	FULL TIME PERSO	1840	CAPS I	2143	CAPS PROGRAM	010	PERS	6,638	4,716	71%	6,870	69%	48,323	49,791	103%	50,017	100%	59,177
2017	010	18	AGRICULTURE	018	AGRICULTURE	FULL TIME PERSO	1840	CAPS I	2143	CAPS PROGRAM	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	FULL TIME PERSO	1845	SOIL C	2860	SOIL CONSERVATIO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	FULL TIME PERSO	1850	AGRIC	2810	DIV AGRICULTURAL	010	PERS	3,859	2,625	68%	4,832	54%	27,537	29,681	108%	34,481	86%	40,924
2017	010	18	AGRICULTURE	018	AGRICULTURE	FULL TIME PERSO	1850	AGRIC	2810	DIV AGRICULTURAL	011	PERS	9,250	6,290	68%	9,432	67%	67,824	68,307	101%	69,164	99%	81,740
2017	010	18	AGRICULTURE	018	AGRICULTURE	FULL TIME PERSO	1850	AGRIC	2810	DIV AGRICULTURAL	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	FULL TIME PERSO	1850	AGRIC	2826	BIG-E BUILDING ACC	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	FULL TIME PERSO	1855	AGRIC	7970	AGRICULTURE IN TH	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	FULL TIME PERSO	1855	AGRIC	7971	FFA	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		18	AGRICULTURE	018	AGRICULTURE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			197,168	135,185	69%	213,064	63%	1,425,792	1,416,309	99%	1,484,502	95%	1,794,785
2017	010	18	AGRICULTURE	018	AGRICULTURE	PART TIME TEMP	1800	OFFICI	2500	OFFICE OF COMMIS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	PART TIME TEMP	1800	OFFICI	3136	MILK PRODUCERS E	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	PART TIME TEMP	1800	OFFICI	5892	FARM BILL OUTREAC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	PART TIME TEMP	1805	DIV OF	2133	DIV WEIGHTS - MEAS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	PART TIME TEMP	1810	DIV OF	2608	ORGAN PROCESS - I	050	PERS	455	790	174%	368	215%	4,222	4,463	106%	3,416	131%	4,129
2017	010	18	AGRICULTURE	018	AGRICULTURE	PART TIME TEMP	1810	DIV OF	2632	COUNTRY OF ORIGIN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	PART TIME TEMP	1810	DIV OF	8069	NRCS FARM BILL PR	050	PERS	0	0	0%	52	0%	0	0	0%	523	0%	628
2017	010	18	AGRICULTURE	018	AGRICULTURE	PART TIME TEMP	1815	PRODU	2605	PRODUCT - SCALE T	050	PERS	1,970	0	0%	2,847	0%	21,411	9,633	45%	30,937	31%	35,443
2017	010	18	AGRICULTURE	018	AGRICULTURE	PART TIME TEMP	1820	DIV AN	2379	NAILBM PROGRAM	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	PART TIME TEMP	1820	DIV AN	2737	AVIAN INFLUENZA P	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	PART TIME TEMP	1820	DIV AN	3135	GEORGE WALKER T	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	PART TIME TEMP	1828	BOARD	2948	BOARD OF VETERIN	050	PERS	0	450	0%	250	180%	0	2,775	0%	2,500	111%	3,000
2017	010	18	AGRICULTURE	018	AGRICULTURE	PART TIME TEMP	1830	PESTI	2140	PESTICIDE MANAGE	050	PERS	0	0	0%	2,009	0%	0	12,930	0%	20,085	64%	24,102
2017	010	18	AGRICULTURE	018	AGRICULTURE	PART TIME TEMP	1830	PESTI	5314	EPA NH CHILDCARE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	PART TIME TEMP	1835	DIVISI	2135	DIVISION OF PLANT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	PART TIME TEMP	1835	DIVISI	2147	APIARY INSPECTION	050	PERS	0	0	0%	265	0%	121	0	0%	3,177	0%	3,177
2017	010	18	AGRICULTURE	018	AGRICULTURE	PART TIME TEMP	1835	DIVISI	5984	NATIONAL HONEY B	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	PART TIME TEMP	1835	DIVISI	5985	INVASIVE PLANT SU	050	PERS	0	0	0%	67	0%	0	0	0%	667	0%	800
2017	010	18	AGRICULTURE	018	AGRICULTURE	PART TIME TEMP	1835	DIVISI	5986	INVASIVE INSECT SU	050	PERS	0	0	0%	146	0%	0	670	0%	1,458	46%	1,750
2017	010	18	AGRICULTURE	018	AGRICULTURE	PART TIME TEMP	1840	CAPS I	2143	CAPS PROGRAM	050	PERS	0	0	0%	417	0%	0	2,613	0%	4,167	63%	5,000
2017	010	18	AGRICULTURE	018	AGRICULTURE	PART TIME TEMP	1840	CAPS I	6044	FOREST PESTS OUT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		18	AGRICULTURE	018	AGRICULTURE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			2,425	1,240	51%	6,420	19%	25,754	33,083	128%	66,931	49%	78,029
2017	010	18	AGRICULTURE	018	AGRICULTURE	OVERTIME TOTAL	1805	DIV OF	2133	DIV WEIGHTS - MEAS	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	OVERTIME TOTAL	1835	DIVISI	5984	NATIONAL HONEY B	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	OVERTIME TOTAL	1835	DIVISI	5985	INVASIVE PLANT SU	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	OVERTIME TOTAL	1835	DIVISI	5986	INVASIVE INSECT SU	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	OVERTIME TOTAL	1840	CAPS I	2143	CAPS PROGRAM	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	OVERTIME TOTAL	1840	CAPS I	6044	FOREST PESTS OUT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		18	AGRICULTURE	018	AGRICULTURE	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	BENEFITS TOTALS	1800	OFFICI	1126	HSEEP FOOT & MOU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	BENEFITS TOTALS	1800	OFFICI	2329	SPEC CROP GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	BENEFITS TOTALS	1800	OFFICI	2332	RADIOLOGICAL EME	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	BENEFITS TOTALS	1800	OFFICI	2500	OFFICE OF COMMIS	060	BENE	13,762	8,032	58%	14,591	55%	87,355	85,961	98%	92,620	93%	103,264
2017	010	18	AGRICULTURE	018	AGRICULTURE	BENEFITS TOTALS	1800	OFFICI	2501	EMERGENCY DAIRY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	BENEFITS TOTALS	1800	OFFICI	2609	SEED TESTING - ENF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	BENEFITS TOTALS	1800	OFFICI	2735	BSE DISEASE PROG	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	BENEFITS TOTALS	1800	OFFICI	2742	SWINDE FEEDER PR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	BENEFITS TOTALS	1800	OFFICI	2746	SCRAPIE DISEASE S	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	BENEFITS TOTALS	1800	OFFICI	2752	JOHNES DISEASE PR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	BENEFITS TOTALS	1800	OFFICI	2753	FAD CONTINUATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	BENEFITS TOTALS	1800	OFFICI	2821	SPECIALTY CROP BL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	BENEFITS TOTALS	1800	OFFICI	3136	MILK PRODUCERS E	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	BENEFITS TOTALS	1800	OFFICI	5892	FARM BILL OUTREAC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	BENEFITS TOTALS	1800	OFFICI	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	BENEFITS TOTALS	1800	OFFICI	8161	WORKERS COMPEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	BENEFITS TOTALS	1805	DIV OF	2133	DIV WEIGHTS - MEAS	060	BENE	9,089	7,724	85%	9,952	78%	80,108	77,785	97%	87,708	89%	100,993
2017	010	18	AGRICULTURE	018	AGRICULTURE	BENEFITS TOTALS	1810	DIV OF	2134	FERTILIZER DEFICIE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	BENEFITS TOTALS	1810	DIV OF	2374	NATL ORGANIC CER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	BENEFITS TOTALS	1810	DIV OF	2600	DIV REGULATORY S	060	BENE	8,580	8,272	96%	10,571	78%	68,285	80,542	118%	84,134	96%	102,230
2017	010	18	AGRICULTURE	018	AGRICULTURE	BENEFITS TOTALS	1810	DIV OF	2608	ORGAN PROCESS - I	060	BENE	35	60	174%	28	215%	323	341	106%	261	131%	316
2017	010	18	AGRICULTURE	018	AGRICULTURE	BENEFITS TOTALS	1810	DIV OF	2624	ORGANIC COST SHA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	BENEFITS TOTALS	1810	DIV OF	2626	FARMLAND EASEME	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	BENEFITS TOTALS	1810	DIV OF	2627	RISK MANAGEMENT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	BENEFITS TOTALS	1810	DIV OF	2628	RISK MANAGEMENT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	BENEFITS TOTALS	1810	DIV OF	2632	COUNTRY OF ORIGIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	BENEFITS TOTALS	1810	DIV OF	8069	NRCS FARM BILL PR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	BENEFITS TOTALS	1815	PRODU	2605	PRODUCT - SCALE T	060	BENE	3,068	4,652	152%	2,968	157%	38,991	31,916	82%	37,720	85%	41,594
2017	010	18	AGRICULTURE	018	AGRICULTURE	BENEFITS TOTALS	1820	DIV AN	1211	USDA - ANIMAL HEAL	060	BENE	0	0	0%	30	0%	0	0	0%	304	0%	365
2017	010	18	AGRICULTURE	018	AGRICULTURE	BENEFITS TOTALS	1820	DIV AN	2376	HOMELAND SECURI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	BENEFITS TOTALS	1820	DIV AN	2700	DIV ANIMAL INDUST	060	BENE	14,931	11,574	78%	16,815	69%	118,550	124,307	105%	133,510	93%	156,291
2017	010	18	AGRICULTURE	018	AGRICULTURE	BENEFITS TOTALS	1820	DIV AN	2710	CEM FUND	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	BENEFITS TOTALS	1820	DIV AN	2731	JOHNES DISEASE PR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	BENEFITS TOTALS	1820	DIV AN	2737	AVIAN INFLUENZA P	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	BENEFITS TOTALS	1820	DIV AN	2738	SCRAPIE DISEASE S	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	BENEFITS TOTALS	1820	DIV AN	2744	ANIMAL HEALTH MO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	BENEFITS TOTALS	1820	DIV AN	2751	NAIS DISEASE PROG	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	BENEFITS TOTALS	1820	DIV AN	3135	GEORGE WALKER T	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	BENEFITS TOTALS	1825	ANIMA	2705	ANIMAL POPULATIO	060	BENE	3,777	2,642	70%	4,093	65%	26,926	28,278	105%	29,178	97%	34,635
2017	010	18	AGRICULTURE	018	AGRICULTURE	BENEFITS TOTALS	1825	ANIMA	2863	DOG LICENSE FEES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	BENEFITS TOTALS	1828	BOARD	2948	BOARD OF VETERIN	060	BENE	1,754	1,247	71%	3,792	33%	5,720	13,164	230%	12,364	106%	17,395
2017	010	18	AGRICULTURE	018	AGRICULTURE	BENEFITS TOTALS	1830	PESTI	2137	PESTICIDE CONTRO	060	BENE	15,196	9,864	65%	16,229	61%	102,840	106,978	104%	109,828	97%	131,475
2017	010	18	AGRICULTURE	018	AGRICULTURE	BENEFITS TOTALS	1830	PESTI	2140	PESTICIDE MANAGE	060	BENE	5,247	3,630	69%	5,605	65%	39,012	41,456	106%	41,673	99%	49,481
2017	010	18	AGRICULTURE	018	AGRICULTURE	BENEFITS TOTALS	1830	PESTI	2182	INTEGRATED PEST M	060	BENE	0	0	0%	2,080	0%	0	0	0%	20,802	0%	24,962
2017	010	18	AGRICULTURE	018	AGRICULTURE	BENEFITS TOTALS	1830	PESTI	2186	PESTICIDE TRAINING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	BENEFITS TOTALS	1830	PESTI	5314	EPA NH CHILDCARE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	18	AGRICULTURE [	018	AGRICULTURE [	BENEFITS TOTALS	1835	DIVISIO	2135	DIVISION OF PLANT	060	BENEI	12,783	8,913	70%	12,784	70%	89,507	95,862	107%	89,509	107%	106,589
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	BENEFITS TOTALS	1835	DIVISIO	2147	APIARY INSPECTION	060	BENEI	0	0	0%	20	0%	9	0	0%	243	0%	243
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	BENEFITS TOTALS	1835	DIVISIO	2625	GINSENG REGULATI	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	BENEFITS TOTALS	1835	DIVISIO	5984	NATIONAL HONEY BI	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	BENEFITS TOTALS	1835	DIVISIO	5985	INVASIVE PLANT SU	060	BENEI	0	0	0%	5	0%	0	0	0%	51	0%	61
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	BENEFITS TOTALS	1835	DIVISIO	5986	INVASIVE INSECT SU	060	BENEI	0	0	0%	11	0%	0	65	0%	112	58%	134
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	BENEFITS TOTALS	1840	CAPS I	2143	CAPS PROGRAM	060	BENEI	2,249	1,591	71%	2,431	65%	16,176	17,068	106%	17,485	98%	20,768
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	BENEFITS TOTALS	1840	CAPS I	6044	FOREST PESTS OUT	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	BENEFITS TOTALS	1845	SOIL C	2860	SOIL CONSERVATIO	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	BENEFITS TOTALS	1850	AGRIC	2810	DIV AGRICULTURAL	060	BENEI	6,351	5,135	81%	8,652	59%	37,637	50,838	135%	51,276	99%	62,812
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	BENEFITS TOTALS	1850	AGRIC	2820	SPECIALTY CROP ST	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	BENEFITS TOTALS	1850	AGRIC	2822	IT/RISK MANAGEMEN	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	BENEFITS TOTALS	1850	AGRIC	2824	IT-RISK MGT/CROP I	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	BENEFITS TOTALS	1850	AGRIC	2826	BIG-E BUILDING ACC	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	BENEFITS TOTALS	9998	ERP G	9760	ACTIVITY ACCT AGY	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		18	AGRICULTURE [	018	AGRICULTURE [	BENEFITS TOTALS				CATEGORY TOTALS			96,821	73,336	76%	110,656	66%	711,439	754,560	106%	808,776	93%	953,608
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	CONSULTANTS TC	1800	OFFICE	3136	MILK PRODUCERS E	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	CONSULTANTS TC	1815	PRODU	2605	PRODUCT - SCALE T	046	CONS	0	0	0%	2,333	0%	0	0	0%	23,333	0%	28,000
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	CONSULTANTS TC	1820	DIV AN	3135	GEORGE WALKER T	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	CONSULTANTS TC	1830	PESTIC	2140	PESTICIDE MANAGE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	CONSULTANTS TC	1845	SOIL C	2860	SOIL CONSERVATIO	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		18	AGRICULTURE [	018	AGRICULTURE [	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	2,333	0%	0	0	0%	23,333	0%	28,000
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	CURRENT EXPENS	1800	OFFICE	0001	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	CURRENT EXPENS	1800	OFFICE	1126	HSEEP FOOT & MOU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	CURRENT EXPENS	1800	OFFICE	2329	SPEC CROP GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	CURRENT EXPENS	1800	OFFICE	2332	RADIOLOGICAL EME	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	CURRENT EXPENS	1800	OFFICE	2500	OFFICE OF COMMIS	020	CURR	-908	143	0%	377	38%	2,085	3,880	186%	3,503	111%	4,528
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	CURRENT EXPENS	1800	OFFICE	2501	EMERGENCY DAIRY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	CURRENT EXPENS	1800	OFFICE	2609	SEED TESTING - ENF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	CURRENT EXPENS	1800	OFFICE	2735	BSE DISEASE PROG	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	CURRENT EXPENS	1800	OFFICE	2742	SWINDE FEEDER PR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	CURRENT EXPENS	1800	OFFICE	2746	SCRAPIE DISEASE S	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	CURRENT EXPENS	1800	OFFICE	2752	JOHNES DISEASE PF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	CURRENT EXPENS	1800	OFFICE	2753	FAD CONTINUATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	CURRENT EXPENS	1800	OFFICE	2821	SPECIALTY CROP BL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	CURRENT EXPENS	1800	OFFICE	3136	MILK PRODUCERS E	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	CURRENT EXPENS	1800	OFFICE	5892	FARM BILL OUTREAC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	CURRENT EXPENS	1800	OFFICE	8161	WORKERS COMPEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	CURRENT EXPENS	1805	DIV OF	2133	DIV WEIGHTS - MEA	020	CURR	734	530	72%	4,501	12%	3,801	710	19%	17,639	4%	21,167
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	CURRENT EXPENS	1810	DIV OF	2134	FERTILIZER DEFICIE	020	CURR	0	0	0%	333	0%	0	0	0%	3,333	0%	4,000
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	CURRENT EXPENS	1810	DIV OF	2374	NATL ORGANIC CER	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	CURRENT EXPENS	1810	DIV OF	2600	DIV REGULATORY S	020	CURR	161	250	155%	245	102%	4,508	6,694	148%	6,860	98%	7,950
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	CURRENT EXPENS	1810	DIV OF	2608	ORGAN PROCESS - I	020	CURR	0	0	0%	365	0%	0	425	0%	3,646	12%	4,375
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	CURRENT EXPENS	1810	DIV OF	2624	ORGANIC COST SHA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	CURRENT EXPENS	1810	DIV OF	2626	FARMLAND EASEME	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	CURRENT EXPENS	1810	DIV OF	2627	RISK MANAGEMENT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	CURRENT EXPENS	1810	DIV OF	2628	RISK MANAGEMENT	020	CURR	0	24	0%	63	38%	960	74	8%	753	10%	753
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	CURRENT EXPENS	1810	DIV OF	2632	COUNTRY OF ORIGI	020	CURR	0	0	0%	731	0%	7	286	3,904%	8,775	3%	8,775
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	CURRENT EXPENS	1810	DIV OF	5987	GAP	020	CURR	12	-739	-5,996%	22	-3,299%	1,651	1,311	79%	3,000	44%	3,000
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	CURRENT EXPENS	1810	DIV OF	8069	NRCS FARM BILL PR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	CURRENT EXPENS	1815	PRODU	2605	PRODUCT - SCALE T	020	CURR	728	110	15%	1,546	7%	22,840	12,705	56%	48,515	26%	67,941
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	CURRENT EXPENS	1820	DIV AN	1211	USDA - ANIMAL HEAL	020	CURR	0	46	0%	1,795	3%	0	1,336	0%	17,950	7%	21,540
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	CURRENT EXPENS	1820	DIV AN	2376	HOMELAND SECURI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	CURRENT EXPENS	1820	DIV AN	2379	NAILBM PROGRAM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	CURRENT EXPENS	1820	DIV AN	2700	DIV ANIMAL INDUST	020	CURR	547	707	129%	574	123%	6,603	8,181	124%	6,928	118%	9,950
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	CURRENT EXPENS	1820	DIV AN	2710	CEM FUND	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	CURRENT EXPENS	1820	DIV AN	2731	JOHNES DISEASE PF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	CURRENT EXPENS	1820	DIV AN	2737	AVIAN INFLUENZA PI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	CURRENT EXPENS	1820	DIV AN	2738	SCRAPIE DISEASE S	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	CURRENT EXPENS	1820	DIV AN	2744	ANIMAL HEALTH MO	020	CURR	0	0	0%	2,250	0%	517	0	0%	2,228	0%	27,000
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	CURRENT EXPENS	1820	DIV AN	2751	NAIS DISEASE PROG	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	CURRENT EXPENS	1820	DIV AN	3135	GEORGE WALKER T	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	CURRENT EXPENS	1820	DIV AN	7969	HOMELAND SECURI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	CURRENT EXPENS	1820	DIV AN	9061	USDA - ANIMAL HEAL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	CURRENT EXPENS	1825	ANIMA	2705	ANIMAL POPULATIO	020	CURR	338	198	59%	472	42%	3,504	1,687	48%	4,895	34%	5,500
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	CURRENT EXPENS	1825	ANIMA	2863	DOG LICENSE FEES	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	CURRENT EXPENS	1828	BOARD	2948	BOARD OF VETERIN	020	CURR	109	205	188%	187	110%	2,663	1,773	67%	4,564	39%	5,640
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	CURRENT EXPENS	1830	PESTIC	2137	PESTICIDE CONTRO	020	CURR	245	307	125%	274	112%	4,551	4,683	103%	5,079	92%	5,897
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	CURRENT EXPENS	1830	PESTIC	2140	PESTICIDE MANAGE	020	CURR	712	46	6%	1,027	4%	8,032	4,544	57%	11,592	39%	14,255
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	CURRENT EXPENS	1830	PESTIC	2182	INTEGRATED PEST M	020	CURR	0	0	0%	175	0%	0	0	0%	1,750	0%	2,100
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	CURRENT EXPENS	1830	PESTIC	2186	PESTICIDE TRAINING	020	CURR	0	0	0%	167	0%	0	0	0%	1,667	0%	2,000
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	CURRENT EXPENS	1830	PESTIC	5314	EPA NH CHILDCARE	020	CURR	0	0	0%	728	0%	20	0	0%	8,735	0%	8,735
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	CURRENT EXPENS	1835	DIVISIO	2135	DIVISION OF PLANT	020	CURR	102	55	54%	107	51%	4,379	2,450	56%	2,888	85%	3,465
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	CURRENT EXPENS	1835	DIVISIO	2147	APIARY INSPECTION	020	CURR	0	176	0%	117	150%	207	441	214%	1,223	36%	1,400
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	CURRENT EXPENS	1835	DIVISIO	2625	GINSENG REGULATI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	CURRENT EXPENS	1835	DIVISIO	5984	NATIONAL HONEY BI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	CURRENT EXPENS	1835	DIVISIO	5985	INVASIVE PLANT SU	020	CURR	0	0	0%	113	0%	0	0	0%	1,125	0%	1,350
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	CURRENT EXPENS	1835	DIVISIO	5986	INVASIVE INSECT SU	020	CURR	0	0	0%	213	0%	136	80	59%	1,085	7%	2,550
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	CURRENT EXPENS	1840	CAPS I	2143	CAPS PROGRAM	020	CURR	2	0	0%	4	0%	4,682	5,177	111%	9,414	55%	10,410
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	CURRENT EXPENS	1840	CAPS I	6044	FOREST PESTS OUT	020	CURR	156	296	190%	180	165%	164	876	535%	189	463%	2,650
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	CURRENT EXPENS	1845	SOIL C	2860	SOIL CONSERVATIO	020	CURR	0	0	0%	29	0%	0	0	0%	292	0%	350
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	CURRENT EXPENS	1850	AGRIC	2810	DIV AGRICULTURAL	020	CURR	4,752	6,328	133%	6,369	99%	64,348	57,761	90%	86,242	67%	127,059
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	CURRENT EXPENS	1850	AGRIC	2820	SPECIALTY CROP ST	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	CURRENT EXPENS	1850	AGRIC	2822	IT/RISK MANAGEMEN	020	CURR	0	0	0%	328	0%	0	0	0%	3,281	0%	3,937
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	CURRENT EXPENS	1850	AGRIC	2824	IT-RISK MGT/CROP I	020	CURR	0	0	0%	125	0%	88	0	0%	1,250	0%	1,500
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	CURRENT EXPENS	1850	AGRIC	2826	BIG-E BUILDING ACC	020	CURR	22	22	100%	54	42%	2,317	2,859	123%	5,547	52%	5,750
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	CURRENT EXPENS	1850	AGRIC	3346	SPEC CROP BLOCK	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	CURRENT EXPENS	1850	AGRIC	7038	SCBG 0033	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	CURRENT EXPENS	1850	AGRIC	8889	SPEC CROP BLK GR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	CURRENT EXPENS	1855	AGRIC	7970	AGRICULTURE IN TH	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	CURRENT EXPENS	1855	AGRIC	7971	FFA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		18	AGRICULTURE [	018	AGRICULTURE [	CURRENT EXPENS	9998	ERP G	9760	ACTIVITY ACCT AGY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		18	AGRICULTURE [	018	AGRICULTURE [	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			7,711	8,704	113%	23,468	37%	138,063	117,930	85%	273,945	43%	385,527
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1800	OFFICE	1126	HSEEP FOOT & MOU	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1800	OFFICE	2500	OFFICE OF COMMIS	022	RENTS	0	127	0%	205	62%	964	919	95%	2,105	44%	2,456
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1800	OFFICE	2500	OFFICE OF COMMIS	026	ORGA	0	0	0%	875	0%	6,939	10,500	151%	10,500	100%	10,500
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1800	OFFICE	2500	OFFICE OF COMMIS	027	TRANS	0	252	0%	3,147	8%	3,969	4,715	119%	18,037	26%	37,764
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1800	OFFICE	2500	OFFICE OF COMMIS	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1800	OFFICE	2500	OFFICE OF COMMIS	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1800	OFFICE	2500	OFFICE OF COMMIS	035	SHARI	0	5,320	0%	1,020	522%	5,065	6,595	130%	6,672	99%	12,238
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1800	OFFICE	2500	OFFICE OF COMMIS	039	TELEC	0	76	0%	180	42%	321	2,157	672%	1,531	141%	2,165
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1800	OFFICE	2500	OFFICE OF COMMIS	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1800	OFFICE	2500	OFFICE OF COMMIS	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1800	OFFICE	2500	OFFICE OF COMMIS	070	IN STA	177	193	109%	241	80%	1,935	1,907	99%	2,630	72%	3,304
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1800	OFFICE	2500	OFFICE OF COMMIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1800	OFFICE	2609	SEED TESTING - ENF	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1800	OFFICE	2609	SEED TESTING - ENF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1800	OFFICE	3136	MILK PRODUCERS E	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1800	OFFICE	3136	MILK PRODUCERS E	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1800	OFFICE	3136	MILK PRODUCERS E	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1800	OFFICE	3136	MILK PRODUCERS E	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1800	OFFICE	3136	MILK PRODUCERS E	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1800	OFFICE	3136	MILK PRODUCERS E	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1800	OFFICE	3136	MILK PRODUCERS E	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1800	OFFICE	3136	MILK PRODUCERS E	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1800	OFFICE	3136	MILK PRODUCERS E	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1800	OFFICE	3136	MILK PRODUCERS E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1800	OFFICE	5892	FARM BILL OUTREAC	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1800	OFFICE	5892	FARM BILL OUTREAC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1800	OFFICE	5892	FARM BILL OUTREAC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1800	OFFICE	5892	FARM BILL OUTREAC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1800	OFFICE	6936	DAIRY DROUGHT RE	068	REMU	0	0	0%	166,667	0%	0	0	0%	1,666,667	0%	2,000,000
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1800	OFFICE	8161	WORKERS COMPEN	061	UNEM	0	0	0%	208	0%	0	3,852	0%	2,083	185%	2,500
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1800	OFFICE	8161	WORKERS COMPEN	062	WORK	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1800	OFFICE	8161	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1805	DIV OF	2133	DIV WEIGHTS - MEAS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1805	DIV OF	2133	DIV WEIGHTS - MEAS	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1805	DIV OF	2133	DIV WEIGHTS - MEAS	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1805	DIV OF	2133	DIV WEIGHTS - MEAS	039	TELEC	67	261	392%	332	79%	722	2,756	382%	3,600	77%	4,402
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1805	DIV OF	2133	DIV WEIGHTS - MEAS	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1805	DIV OF	2133	DIV WEIGHTS - MEAS	070	IN STA	374	744	199%	667	112%	8,183	6,596	81%	14,591	45%	17,938
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1805	DIV OF	2133	DIV WEIGHTS - MEAS	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1805	DIV OF	2133	DIV WEIGHTS - MEAS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1810	DIV OF	2134	FERTILIZER DEFICIE	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1810	DIV OF	2134	FERTILIZER DEFICIE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1810	DIV OF	2374	NATL ORGANIC CER	040	INDIRI	0	0	0%	248	0%	280	488	174%	2,970	16%	2,970
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1810	DIV OF	2374	NATL ORGANIC CER	041	AUDIT	0	0	0%	3	0%	3	5	167%	30	17%	30
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1810	DIV OF	2374	NATL ORGANIC CER	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1810	DIV OF	2374	NATL ORGANIC CER	072	GRAN	0	0	0%	2,250	0%	4,047	4,332	107%	23,499	18%	27,000
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1810	DIV OF	2374	NATL ORGANIC CER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1810	DIV OF	2600	DIV REGULATORY S	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1810	DIV OF	2600	DIV REGULATORY S	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1810	DIV OF	2600	DIV REGULATORY S	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1810	DIV OF	2600	DIV REGULATORY S	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1810	DIV OF	2600	DIV REGULATORY S	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1810	DIV OF	2600	DIV REGULATORY S	069	PROM	0	0	0%	92	0%	0	0	0%	917	0%	1,100
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1810	DIV OF	2600	DIV REGULATORY S	070	IN STA	152	0	0%	706	0%	708	2,515	355%	3,297	76%	4,850
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1810	DIV OF	2600	DIV REGULATORY S	075	GRAN	-1,634	0	0%	1,875	0%	15,611	14,497	93%	20,367	71%	22,500
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1810	DIV OF	2600	DIV REGULATORY S	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1810	DIV OF	2600	DIV REGULATORY S	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1810	DIV OF	2600	DIV REGULATORY S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1810	DIV OF	2608	ORGAN PROCESS - I	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1810	DIV OF	2608	ORGAN PROCESS - I	070	IN STA	0	0	0%	92	0%	0	0	0%	918	0%	1,102
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1810	DIV OF	2608	ORGAN PROCESS - I	080	OUT C	0	0	0%	83	0%	621	0	0%	833	0%	1,000
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1810	DIV OF	2608	ORGAN PROCESS - I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1810	DIV OF	2624	ORGANIC COST SHA	040	INDIRI	0	0	0%	330	0%	1,519	0	0%	3,243	0%	3,960
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1810	DIV OF	2624	ORGANIC COST SHA	041	AUDIT	0	0	0%	3	0%	15	0	0%	32	0%	40
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1810	DIV OF	2624	ORGANIC COST SHA	072	GRAN	0	0	0%	4,439	0%	16,966	11,459	68%	48,227	24%	53,263
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1810	DIV OF	2624	ORGANIC COST SHA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1810	DIV OF	2626	FARMLAND EASEME	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1810	DIV OF	2626	FARMLAND EASEME	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1810	DIV OF	2626	FARMLAND EASEME	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1810	DIV OF	2626	FARMLAND EASEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1810	DIV OF	2627	RISK MANAGEMENT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1810	DIV OF	2627	RISK MANAGEMENT	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1810	DIV OF	2627	RISK MANAGEMENT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1810	DIV OF	2627	RISK MANAGEMENT	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1810	DIV OF	2627	RISK MANAGEMENT	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1810	DIV OF	2627	RISK MANAGEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1810	DIV OF	2628	RISK MANAGEMENT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1810	DIV OF	2628	RISK MANAGEMENT	040	INDIRI	0	0	0%	61	0%	58	0	0%	735	0%	735
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1810	DIV OF	2628	RISK MANAGEMENT	041	AUDIT	0	0	0%	1	0%	1	0	0%	11	0%	11
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1810	DIV OF	2628	RISK MANAGEMENT	069	PROM	0	0	0%	42	0%	0	300	0%	417	72%	500
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1810	DIV OF	2628	RISK MANAGEMENT	102	CONT	0	0	0%	448	0%	0	500	0%	4,481	11%	5,377
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1810	DIV OF	2628	RISK MANAGEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1810	DIV OF	2632	COUNTRY OF ORIGI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1810	DIV OF	2632	COUNTRY OF ORIGI	040	INDIRI	0	0	0%	125	0%	81	0	0%	224	0%	1,495
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1810	DIV OF	2632	COUNTRY OF ORIGI	041	AUDIT	0	0	0%	1	0%	1	0	0%	3	0%	10
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1810	DIV OF	2632	COUNTRY OF ORIGI	070	IN STA	0	432	0%	346	125%	1,404	723	52%	2,541	28%	4,150
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1810	DIV OF	2632	COUNTRY OF ORIGI	080	OUT C	0	0	0%	156	0%	0	0	0%	1,563	0%	1,875
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1810	DIV OF	2632	COUNTRY OF ORIGI	511	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1810	DIV OF	2632	COUNTRY OF ORIGI	512	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1810	DIV OF	2632	COUNTRY OF ORIGI	513	VACCI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1810	DIV OF	2632	COUNTRY OF ORIGI	514	PROS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1810	DIV OF	2632	COUNTRY OF ORIGI	515	HOSP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1810	DIV OF	2632	COUNTRY OF ORIGI	516	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1810	DIV OF	2632	COUNTRY OF ORIGI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1810	DIV OF	5987	GAP	070	IN STA	45	0	0%	143	0%	1,134	723	64%	3,600	20%	4,000
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1810	DIV OF	5987	GAP	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1810	DIV OF	5987	GAP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1810	DIV OF	8069	NRCS FARM BILL PR	040	INDIRI	0	0	0%	350	0%	2,971	0	0%	4,204	0%	4,204
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1810	DIV OF	8069	NRCS FARM BILL PR	041	AUDIT	0	0	0%	2	0%	30	0	0%	20	0%	20
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1810	DIV OF	8069	NRCS FARM BILL PR	070	IN STA	0	0	0%	7	0%	0	0	0%	65	0%	78
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1810	DIV OF	8069	NRCS FARM BILL PR	072	GRAN	0	0	0%	51	0%	30,013	0	0%	565	0%	607
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1810	DIV OF	8069	NRCS FARM BILL PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1815	PRODU	2605	PRODUCT - SCALE T	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1815	PRODU	2605	PRODUCT - SCALE T	028	TRANS	0	0	0%	122	0%	1,425	1,368	96%	1,460	94%	1,460
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1815	PRODU	2605	PRODUCT - SCALE T	029	INTRA	0	0	0%	5,356	0%	0	0	0%	53,561	0%	64,273
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1815	PRODU	2605	PRODUCT - SCALE T	030	EQUIF	0	0	0%	27,993	0%	28,039	177,863	634%	335,919	53%	335,919
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1815	PRODU	2605	PRODUCT - SCALE T	039	TELEC	43	226	528%	673	34%	174	2,238	1,285%	2,737	82%	3,469
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1815	PRODU	2605	PRODUCT - SCALE T	042	ADDIT	2,310	1,800	78%	3,240	56%	7,286	4,372	60%	10,218	43%	12,834
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1815	PRODU	2605	PRODUCT - SCALE T	049	TRANS	800	0	0%	800	0%	800	800	100%	800	100%	800
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1815	PRODU	2605	PRODUCT - SCALE T	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1815	PRODU	2605	PRODUCT - SCALE T	068	REMU	0	0	0%	8	0%	100	0	0%	100	0%	100
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1815	PRODU	2605	PRODUCT - SCALE T	070	IN STA	766	0	0%	3,255	0%	1,439	1,467	102%	6,114	24%	7,020
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1815	PRODU	2605	PRODUCT - SCALE T	073	GRAN	0	0	0%	5,833	0%	0	10,000	0%	58,333	17%	70,000
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1815	PRODU	2605	PRODUCT - SCALE T	080	OUT C	4,097	1,010	25%	5,309	19%	11,853	12,831	108%	12,017	107%	14,420
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1815	PRODU	2605	PRODUCT - SCALE T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1820	DIV AN	1211	USDA - ANIMAL HEAL	040	INDIRE	0	0	0%	286	0%	0	3,431	0%	2,859	120%	3,431
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1820	DIV AN	1211	USDA - ANIMAL HEAL	041	AUDIT	0	0	0%	2	0%	0	24	0%	20	120%	24
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1820	DIV AN	1211	USDA - ANIMAL HEAL	070	IN STA	0	0	0%	4	0%	0	0	0%	42	0%	50
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1820	DIV AN	1211	USDA - ANIMAL HEAL	080	OUT C	0	0	0%	190	0%	0	2,209	0%	1,904	116%	2,285
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1820	DIV AN	1211	USDA - ANIMAL HEAL	102	CONT	0	0	0%	4	0%	0	0	0%	42	0%	50
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1820	DIV AN	1211	USDA - ANIMAL HEAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1820	DIV AN	2376	HOMELAND SECURI	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1820	DIV AN	2376	HOMELAND SECURI	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1820	DIV AN	2376	HOMELAND SECURI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1820	DIV AN	2379	NAILBM PROGRAM	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1820	DIV AN	2379	NAILBM PROGRAM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1820	DIV AN	2379	NAILBM PROGRAM	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1820	DIV AN	2379	NAILBM PROGRAM	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1820	DIV AN	2379	NAILBM PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1820	DIV AN	2700	DIV ANIMAL INDUST	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1820	DIV AN	2700	DIV ANIMAL INDUST	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1820	DIV AN	2700	DIV ANIMAL INDUST	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1820	DIV AN	2700	DIV ANIMAL INDUST	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1820	DIV AN	2700	DIV ANIMAL INDUST	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1820	DIV AN	2700	DIV ANIMAL INDUST	039	TELEC	45	249	554%	392	63%	424	2,783	656%	3,707	75%	4,768
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1820	DIV AN	2700	DIV ANIMAL INDUST	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1820	DIV AN	2700	DIV ANIMAL INDUST	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1820	DIV AN	2700	DIV ANIMAL INDUST	070	IN STA	759	878	116%	5,958	15%	10,283	9,813	95%	17,597	56%	21,116
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1820	DIV AN	2700	DIV ANIMAL INDUST	075	GRAN	10,000	0	0%	11,029	0%	272,000	300,000	110%	300,000	100%	300,000
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1820	DIV AN	2700	DIV ANIMAL INDUST	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1820	DIV AN	2700	DIV ANIMAL INDUST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1820	DIV AN	2710	CEM FUND	070	IN STA	0	0	0%	4	0%	0	0	0%	42	0%	50
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1820	DIV AN	2710	CEM FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1820	DIV AN	2731	JOHNES DISEASE PR	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1820	DIV AN	2731	JOHNES DISEASE PR	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1820	DIV AN	2731	JOHNES DISEASE PR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1820	DIV AN	2731	JOHNES DISEASE PR	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1820	DIV AN	2731	JOHNES DISEASE PR	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1820	DIV AN	2731	JOHNES DISEASE PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1820	DIV AN	2737	AVIAN INFLUENZA P	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1820	DIV AN	2737	AVIAN INFLUENZA P	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1820	DIV AN	2737	AVIAN INFLUENZA P	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1820	DIV AN	2737	AVIAN INFLUENZA P	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1820	DIV AN	2737	AVIAN INFLUENZA P	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1820	DIV AN	2737	AVIAN INFLUENZA P	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1820	DIV AN	2737	AVIAN INFLUENZA P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1820	DIV AN	2738	SCRAPIE DISEASE S	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1820	DIV AN	2738	SCRAPIE DISEASE S	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1820	DIV AN	2738	SCRAPIE DISEASE S	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1820	DIV AN	2738	SCRAPIE DISEASE S	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1820	DIV AN	2738	SCRAPIE DISEASE S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1820	DIV AN	2744	ANIMAL HEALTH MO	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1820	DIV AN	2744	ANIMAL HEALTH MO	040	INDIRE	0	0	0%	490	0%	124	0	0%	542	0%	5,884
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1820	DIV AN	2744	ANIMAL HEALTH MO	041	AUDIT	0	0	0%	3	0%	1	0	0%	5	0%	41
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1820	DIV AN	2744	ANIMAL HEALTH MO	070	IN STA	0	0	0%	833	0%	37	0	0%	37	0%	10,000
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1820	DIV AN	2744	ANIMAL HEALTH MO	080	OUT C	0	0	0%	333	0%	690	0	0%	690	0%	4,000
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1820	DIV AN	2744	ANIMAL HEALTH MO	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1820	DIV AN	2744	ANIMAL HEALTH MO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1820	DIV AN	2751	NAIS DISEASE PROG	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1820	DIV AN	2751	NAIS DISEASE PROG	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1820	DIV AN	2751	NAIS DISEASE PROG	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1820	DIV AN	2751	NAIS DISEASE PROG	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1820	DIV AN	2751	NAIS DISEASE PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1820	DIV AN	3135	GEORGE WALKER T	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1820	DIV AN	3135	GEORGE WALKER T	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1820	DIV AN	3135	GEORGE WALKER T	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1820	DIV AN	3135	GEORGE WALKER T	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1820	DIV AN	3135	GEORGE WALKER T	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1820	DIV AN	3135	GEORGE WALKER T	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1820	DIV AN	3135	GEORGE WALKER T	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1820	DIV AN	3135	GEORGE WALKER T	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1820	DIV AN	3135	GEORGE WALKER T	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1820	DIV AN	3135	GEORGE WALKER T	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1820	DIV AN	3135	GEORGE WALKER T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1820	DIV AN	7969	HOMELAND SECURI	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1820	DIV AN	7969	HOMELAND SECURI	102	CONT	0	0	0%	625	0%	0	0	0%	6,250	0%	7,500
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1820	DIV AN	7969	HOMELAND SECURI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1820	DIV AN	9061	USDA - ANIMAL HEAL	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1820	DIV AN	9061	USDA - ANIMAL HEAL	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1820	DIV AN	9061	USDA - ANIMAL HEAL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1820	DIV AN	9061	USDA - ANIMAL HEAL	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1820	DIV AN	9061	USDA - ANIMAL HEAL	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1820	DIV AN	9061	USDA - ANIMAL HEAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1825	ANIMA	2705	ANIMAL POPULATION	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1825	ANIMA	2705	ANIMAL POPULATION	039	TELEC	0	25	0%	36	70%	0	252	0%	360	70%	432
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1825	ANIMA	2705	ANIMAL POPULATION	042	ADDIT	685	574	84%	863	67%	2,173	1,641	76%	2,739	60%	3,752
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1825	ANIMA	2705	ANIMAL POPULATION	045	PERSO	30,402	10,553	35%	40,908	26%	165,951	183,023	110%	223,295	82%	330,423
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1825	ANIMA	2705	ANIMAL POPULATION	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1825	ANIMA	2705	ANIMAL POPULATION	070	IN STA	0	0	0%	4	0%	0	0	0%	42	0%	50
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1825	ANIMA	2705	ANIMAL POPULATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1825	ANIMA	2863	DOG LICENSE FEES	068	REMU	0	0	0%	7,917	0%	95,000	95,000	100%	95,000	100%	95,000

2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1825	ANIMA	2863	DOG LICENSE FEES	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1828	BOAR	2948	BOARD OF VETERIN	026	ORGA	0	0	0%	42	0%	500	0%	500	0%	500
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1828	BOAR	2948	BOARD OF VETERIN	039	TELEC	0	25	0%	36	70%	0	238	0%	360	66%	432
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1828	BOAR	2948	BOARD OF VETERIN	049	TRANS	0	0	0%	428	0%	5,033	2,580	51%	5,131	50%	5,131
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1828	BOAR	2948	BOARD OF VETERIN	070	IN STA	0	0	0%	267	0%	851	1,282	151%	2,692	48%	3,209
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1828	BOAR	2948	BOARD OF VETERIN	102	CONT	0	0	0%	833	0%	10,000	10,000	100%	10,000	100%	10,000
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1828	BOAR	2948	BOARD OF VETERIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1830	PESTI	2137	PESTICIDE CONTRO	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1830	PESTI	2137	PESTICIDE CONTRO	024	MAINT	0	0	0%	63	0%	0	0	0%	625	0%	750
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1830	PESTI	2137	PESTICIDE CONTRO	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1830	PESTI	2137	PESTICIDE CONTRO	039	TELEC	4	2	51%	88	2%	67	58	86%	1,531	4%	2,020
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1830	PESTI	2137	PESTICIDE CONTRO	049	TRANS	0	0	0%	4,145	0%	4,000	0	0%	37,540	0%	49,740
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1830	PESTI	2137	PESTICIDE CONTRO	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1830	PESTI	2137	PESTICIDE CONTRO	070	IN STA	304	126	42%	311	41%	1,826	2,757	151%	1,868	148%	2,961
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1830	PESTI	2137	PESTICIDE CONTRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1830	PESTI	2140	PESTICIDE MANAGE	026	ORGA	0	0	0%	29	0%	275	275	100%	350	79%	350
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1830	PESTI	2140	PESTICIDE MANAGE	029	INTRA	0	0	0%	3,423	0%	0	0	0%	34,234	0%	41,081
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1830	PESTI	2140	PESTICIDE MANAGE	030	EQUIF	0	0	0%	144	0%	0	1,724	0%	1,442	120%	1,730
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1830	PESTI	2140	PESTICIDE MANAGE	039	TELEC	27	293	1,099%	250	117%	262	3,008	1,146%	2,464	122%	3,286
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1830	PESTI	2140	PESTICIDE MANAGE	040	INDIR	0	0	0%	1,289	0%	8,119	4,270	53%	7,780	55%	15,466
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1830	PESTI	2140	PESTICIDE MANAGE	041	AUDIT	0	0	0%	23	0%	57	29	51%	141	21%	279
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1830	PESTI	2140	PESTICIDE MANAGE	042	ADDIT	2,051	1,719	84%	2,389	72%	7,035	5,275	75%	8,192	64%	10,998
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1830	PESTI	2140	PESTICIDE MANAGE	049	TRANS	600	0	0%	765	0%	69,310	57,480	83%	88,386	65%	91,000
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1830	PESTI	2140	PESTICIDE MANAGE	057	BOOK	0	0	0%	29	0%	0	0	0%	292	0%	350
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1830	PESTI	2140	PESTICIDE MANAGE	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1830	PESTI	2140	PESTICIDE MANAGE	070	IN STA	238	225	94%	341	66%	3,363	5,089	151%	4,821	106%	6,100
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1830	PESTI	2140	PESTICIDE MANAGE	080	OUT C	0	0	0%	333	0%	924	1,056	114%	4,000	26%	4,000
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1830	PESTI	2140	PESTICIDE MANAGE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1830	PESTI	2140	PESTICIDE MANAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1830	PESTI	2182	INTEGRATED PEST	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1830	PESTI	2182	INTEGRATED PEST	069	PROM	0	0	0%	125	0%	0	0	0%	1,250	0%	1,500
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1830	PESTI	2182	INTEGRATED PEST	070	IN STA	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1830	PESTI	2182	INTEGRATED PEST	075	GRAN	-8,271	0	0%	10,308	0%	28,799	2,084	7%	28,223	7%	123,700
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1830	PESTI	2182	INTEGRATED PEST	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1830	PESTI	2182	INTEGRATED PEST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1830	PESTI	2186	PESTICIDE TRAINING	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1830	PESTI	2186	PESTICIDE TRAINING	070	IN STA	0	0	0%	25	0%	0	0	0%	250	0%	300
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1830	PESTI	2186	PESTICIDE TRAINING	102	CONT	0	0	0%	3,142	0%	839	13,860	1,652%	37,700	37%	37,700
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1830	PESTI	2186	PESTICIDE TRAINING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1830	PESTI	5314	EPA NH CHILDCARE	040	INDIR	0	0	0%	105	0%	0	0	0%	1,047	0%	1,256
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1830	PESTI	5314	EPA NH CHILDCARE	041	AUDIT	0	0	0%	1	0%	0	0	0%	8	0%	9
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1830	PESTI	5314	EPA NH CHILDCARE	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1830	PESTI	5314	EPA NH CHILDCARE	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1830	PESTI	5314	EPA NH CHILDCARE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1830	PESTI	5314	EPA NH CHILDCARE	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1830	PESTI	5314	EPA NH CHILDCARE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1830	PESTI	5314	EPA NH CHILDCARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1835	DIVISI	2135	DIVISION OF PLANT	022	RENTS	0	0	0%	2	0%	0	0	0%	21	0%	25
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1835	DIVISI	2135	DIVISION OF PLANT	024	MAINT	0	0	0%	10	0%	0	0	0%	104	0%	125
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1835	DIVISI	2135	DIVISION OF PLANT	028	TRANS	824	1,255	152%	1,023	123%	9,087	12,042	133%	11,276	107%	15,525
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1835	DIVISI	2135	DIVISION OF PLANT	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1835	DIVISI	2135	DIVISION OF PLANT	039	TELEC	0	163	0%	173	94%	0	1,577	0%	1,733	91%	2,079
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1835	DIVISI	2135	DIVISION OF PLANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1835	DIVISI	2135	DIVISION OF PLANT	057	BOOK	0	0	0%	50	0%	0	0	0%	500	0%	600
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1835	DIVISI	2135	DIVISION OF PLANT	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1835	DIVISI	2135	DIVISION OF PLANT	070	IN STA	322	438	136%	328	133%	3,741	3,536	95%	3,816	93%	4,255
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1835	DIVISI	2135	DIVISION OF PLANT	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1835	DIVISI	2135	DIVISION OF PLANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1835	DIVISI	2147	APIARY INSPECTION	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1835	DIVISI	2147	APIARY INSPECTION	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1835	DIVISI	2147	APIARY INSPECTION	068	REMU	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1835	DIVISI	2147	APIARY INSPECTION	070	IN STA	0	0	0%	38	0%	0	0	0%	375	0%	450
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1835	DIVISI	2147	APIARY INSPECTION	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1835	DIVISI	2147	APIARY INSPECTION	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1835	DIVISI	2147	APIARY INSPECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1835	DIVISI	2625	GINSENG REGULATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1835	DIVISI	5984	NATIONAL HONEY B	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1835	DIVISI	5984	NATIONAL HONEY B	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1835	DIVISI	5984	NATIONAL HONEY B	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1835	DIVISI	5984	NATIONAL HONEY B	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1835	DIVISI	5985	INVASIVE PLANT SU	040	INDIR	0	0	0%	63	0%	0	0	0%	625	0%	750
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1835	DIVISI	5985	INVASIVE PLANT SU	041	AUDIT	0	0	0%	0	0%	0	0	0%	4	0%	5
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1835	DIVISI	5985	INVASIVE PLANT SU	070	IN STA	0	0	0%	65	0%	0	0	0%	646	0%	775
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1835	DIVISI	5985	INVASIVE PLANT SU	080	OUT C	0	0	0%	183	0%	0	0	0%	1,833	0%	2,200
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1835	DIVISI	5985	INVASIVE PLANT SU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1835	DIVISI	5986	INVASIVE INSECT SU	040	INDIR	0	0	0%	128	0%	0	0	0%	1,279	0%	1,535
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1835	DIVISI	5986	INVASIVE INSECT SU	041	AUDIT	0	0	0%	1	0%	0	0	0%	9	0%	11
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1835	DIVISI	5986	INVASIVE INSECT SU	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1835	DIVISI	5986	INVASIVE INSECT SU	070	IN STA	0	0	0%	258	0%	325	473	146%	3,100	15%	3,100
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1835	DIVISI	5986	INVASIVE INSECT SU	080	OUT C	0	0	0%	254	0%	0	0	0%	2,542	0%	3,050
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1835	DIVISI	5986	INVASIVE INSECT SU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1840	CAPS	2143	CAPS PROGRAM	028	TRANS	0	0	0%	333	0%	3,616	4,000	111%	4,000	100%	4,000
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1840	CAPS	2143	CAPS PROGRAM	030	EQUIF	0	0	0%	267	0%	7,311	1,057	14%	3,200	33%	3,200
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1840	CAPS	2143	CAPS PROGRAM	038	TECHI	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1840	CAPS	2143	CAPS PROGRAM	039	TELEC	144	76	53%	282	27%	388	707	182%	762	93%	1,166
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1840	CAPS	2143	CAPS PROGRAM	040	INDIR	0	0	0%	1,420	0%	0	0	0%	14,198	0%	17,037
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1840	CAPS	2143	CAPS PROGRAM	041	AUDIT	0	0	0%	10	0%	0	0	0%	99	0%	119
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1840	CAPS	2143	CAPS PROGRAM	042	ADDIT	1,089	930	85%	1,394	67%	3,443	2,619	76%	4,407	59%	6,045
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1840	CAPS	2143	CAPS PROGRAM	057	BOOK	0	0	0%	48	0%	0	349	0%	479	73%	575
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1840	CAPS	2143	CAPS PROGRAM	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1840	CAPS	2143	CAPS PROGRAM	069	PROM	0	0	0%	458	0%	600	0	0%	5,500	0%	5,500
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1840	CAPS	2143	CAPS PROGRAM	070	IN STA	30	0	0%	89	0%	1,374	1,239	90%	4,134	30%	5,002
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1840	CAPS	2143	CAPS PROGRAM	080	OUT C	464	1,084	233%	1,649	66%	1,278	1,554	122%	4,538	34%	7,625
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1840	CAPS	2143	CAPS PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1840	CAPS	6044	FOREST PESTS OUT	040	INDIR	0	0	0%	222	0%	0	0	0%	2,218	0%	2,662
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1840	CAPS	6044	FOREST PESTS OUT	041	AUDIT	0	0	0%	2	0%	0	0	0%	16	0%	19
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1840	CAPS	6044	FOREST PESTS OUT	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRICULTURE	ALL OTHER	1840	CAPS	6044	FOREST PESTS OUT	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1840	CAPS I	6044	FOREST PESTS OUT	069	PROM	1,000	649	65%	1,769	37%	4,160	3,149	76%	7,359	43%	7,500
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1840	CAPS I	6044	FOREST PESTS OUT	070	IN STA	0	0	0%	33	0%	0	0	0%	333	0%	400
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1840	CAPS I	6044	FOREST PESTS OUT	102	CONT	0	0	0%	667	0%	7,665	1,786	23%	6,401	28%	8,000
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1840	CAPS I	6044	FOREST PESTS OUT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1845	SOIL C	2860	SOIL CONSERVATIO	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1845	SOIL C	2860	SOIL CONSERVATIO	051	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1845	SOIL C	2860	SOIL CONSERVATIO	070	IN STA	0	0	0%	33	0%	0	0	0%	333	0%	400
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1845	SOIL C	2860	SOIL CONSERVATIO	073	GRAN	28,000	0	0%	130,907	0%	129,979	268,118	206%	607,684	44%	787,341
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1845	SOIL C	2860	SOIL CONSERVATIO	102	CONT	0	3,321	0%	5,104	65%	30,016	28,678	96%	46,188	62%	61,243
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1845	SOIL C	2860	SOIL CONSERVATIO	103	CONT	0	0	0%	469	0%	1,875	1,875	100%	5,625	33%	5,625
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1845	SOIL C	2860	SOIL CONSERVATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1850	AGRIC	2810	DIV AGRICULTURAL	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1850	AGRIC	2810	DIV AGRICULTURAL	039	TELEC	0	209	0%	254	83%	33	2,368	7,265%	738	321%	3,043
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1850	AGRIC	2810	DIV AGRICULTURAL	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1850	AGRIC	2810	DIV AGRICULTURAL	069	PROM	3,250	3,135	96%	12,380	25%	28,413	85,160	300%	108,234	79%	144,949
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1850	AGRIC	2810	DIV AGRICULTURAL	070	IN STA	22	30	138%	38	80%	997	810	81%	1,722	47%	2,440
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1850	AGRIC	2810	DIV AGRICULTURAL	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1850	AGRIC	2810	DIV AGRICULTURAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1850	AGRIC	2820	SPECIALTY CROP ST	040	INDIRE	0	0	0%	1,977	0%	0	-2,871	0%	19,770	-15%	23,724
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1850	AGRIC	2820	SPECIALTY CROP ST	041	AUDIT	0	0	0%	23	0%	0	-29	0%	230	-13%	276
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1850	AGRIC	2820	SPECIALTY CROP ST	069	PROM	0	0	0%	1,250	0%	0	0	0%	12,500	0%	15,000
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1850	AGRIC	2820	SPECIALTY CROP ST	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1850	AGRIC	2820	SPECIALTY CROP ST	072	GRAN	0	0	0%	23,375	0%	0	86,573	0%	233,750	37%	280,500
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1850	AGRIC	2820	SPECIALTY CROP ST	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1850	AGRIC	2820	SPECIALTY CROP ST	102	CONT	0	0	0%	417	0%	0	0	0%	4,167	0%	5,000
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1850	AGRIC	2820	SPECIALTY CROP ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1850	AGRIC	2822	IT/RISK MANAGEMEN	030	EQUIP	0	0	0%	483	0%	0	5,710	0%	4,833	118%	5,800
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1850	AGRIC	2822	IT/RISK MANAGEMEN	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1850	AGRIC	2822	IT/RISK MANAGEMEN	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1850	AGRIC	2822	IT/RISK MANAGEMEN	040	INDIRE	0	0	0%	266	0%	806	0	0%	3,195	0%	3,195
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1850	AGRIC	2822	IT/RISK MANAGEMEN	041	AUDIT	0	0	0%	2	0%	6	0	0%	20	0%	20
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1850	AGRIC	2822	IT/RISK MANAGEMEN	069	PROM	0	0	0%	1,070	0%	5,619	2,231	40%	12,843	17%	12,843
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1850	AGRIC	2822	IT/RISK MANAGEMEN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1850	AGRIC	2822	IT/RISK MANAGEMEN	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1850	AGRIC	2822	IT/RISK MANAGEMEN	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1850	AGRIC	2822	IT/RISK MANAGEMEN	102	CONT	0	0	0%	175	0%	0	0	0%	1,750	0%	2,100
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1850	AGRIC	2822	IT/RISK MANAGEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1850	AGRIC	2824	IT-RISK MGT/CROP I	030	EQUIP	0	0	0%	33	0%	0	0	0%	333	0%	400
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1850	AGRIC	2824	IT-RISK MGT/CROP I	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1850	AGRIC	2824	IT-RISK MGT/CROP I	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1850	AGRIC	2824	IT-RISK MGT/CROP I	040	INDIRE	0	0	0%	236	0%	0	0	0%	2,363	0%	2,835
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1850	AGRIC	2824	IT-RISK MGT/CROP I	041	AUDIT	0	0	0%	2	0%	0	0	0%	17	0%	20
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1850	AGRIC	2824	IT-RISK MGT/CROP I	069	PROM	0	0	0%	1,071	0%	732	9,449	1,290%	7,018	135%	12,854
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1850	AGRIC	2824	IT-RISK MGT/CROP I	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1850	AGRIC	2824	IT-RISK MGT/CROP I	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1850	AGRIC	2824	IT-RISK MGT/CROP I	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1850	AGRIC	2824	IT-RISK MGT/CROP I	102	CONT	0	0	0%	458	0%	0	0	0%	4,583	0%	5,500
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1850	AGRIC	2824	IT-RISK MGT/CROP I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1850	AGRIC	2826	BIG-E BUILDING ACC	023	HEAT	70	66	95%	326	20%	614	843	137%	2,850	30%	3,200
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1850	AGRIC	2826	BIG-E BUILDING ACC	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1850	AGRIC	2826	BIG-E BUILDING ACC	102	CONT	2,000	2,518	126%	2,690	94%	54,046	62,240	115%	72,700	86%	72,700
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1850	AGRIC	2826	BIG-E BUILDING ACC	103	CONT	0	-518	0%	932	-56%	0	11,178	0%	9,315	120%	11,178
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1850	AGRIC	2826	BIG-E BUILDING ACC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1850	AGRIC	3346	SPEC CROP BLOCK (	040	INDIRE	0	0	0%	1,036	0%	724	0	0%	3,133	0%	12,432
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1850	AGRIC	3346	SPEC CROP BLOCK (	041	AUDIT	0	0	0%	13	0%	7	0	0%	48	0%	157
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1850	AGRIC	3346	SPEC CROP BLOCK (	072	GRAN	0	0	0%	13,113	0%	16,105	0	0%	157,360	0%	157,360
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1850	AGRIC	3346	SPEC CROP BLOCK (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1850	AGRIC	7038	SCBG 0033	040	INDIRE	0	0	0%	638	0%	0	0	0%	6,380	0%	7,656
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1850	AGRIC	7038	SCBG 0033	041	AUDIT	0	0	0%	21	0%	0	155	0%	209	74%	251
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1850	AGRIC	7038	SCBG 0033	072	GRAN	37,980	6,316	17%	17,209	37%	101,645	37,007	36%	46,056	80%	75,071
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1850	AGRIC	7038	SCBG 0033	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1850	AGRIC	8889	SPEC CROP BLK GR	040	INDIRE	0	0	0%	0	0%	733	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1850	AGRIC	8889	SPEC CROP BLK GR	041	AUDIT	0	0	0%	0	0%	7	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1850	AGRIC	8889	SPEC CROP BLK GR	072	GRAN	0	0	0%	0	0%	7,867	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1850	AGRIC	8889	SPEC CROP BLK GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1855	AGRIC	7970	AGRICULTURE IN TH	102	CONT	0	0	0%	917	0%	11,000	11,000	100%	11,000	100%	11,000
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1855	AGRIC	7970	AGRICULTURE IN TH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1855	AGRIC	7971	FFA	102	CONT	0	11,000	0%	917	1,200%	11,000	11,000	100%	11,000	100%	11,000
2017	010	18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER	1855	AGRIC	7971	FFA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		18	AGRICULTURE [	018	AGRICULTURE [	ALL OTHER				CATEGORY TOTALS			119,235	55,784	47%	566,021	10%	1,287,832	1,651,306	128%	4,753,554	35%	5,789,592
2017		18	AGRICULTURE [	018	AGRICULTURE [	AGENCY TOTALS							423,360	274,250	65%	921,962	30%	3,588,882	3,973,187	111%	7,411,041	54%	9,029,541
2017	010	18	AGRICULTURE [	019	BOARD OF VETE	FULL TIME PERSO	1900	BOARD	7883	BOARD OF VETERIN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		18	AGRICULTURE [	019	BOARD OF VETE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	019	BOARD OF VETE	PART TIME TEMP	1900	BOARD	7883	BOARD OF VETERIN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		18	AGRICULTURE [	019	BOARD OF VETE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	019	BOARD OF VETE	BENEFITS TOTALS	1900	BOARD	7883	BOARD OF VETERIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	019	BOARD OF VETE	BENEFITS TOTALS	1900	BOARD	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	019	BOARD OF VETE	BENEFITS TOTALS	9998	ACTIVI	9745	ACTIVITY ACCT AGY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		18	AGRICULTURE [	019	BOARD OF VETE	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	019	BOARD OF VETE	CURRENT EXPENS	1900	BOARD	0001	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	019	BOARD OF VETE	CURRENT EXPENS	1900	BOARD	7883	BOARD OF VETERIN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	019	BOARD OF VETE	CURRENT EXPENS	9998	ACTIVI	9745	ACTIVITY ACCT AGY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		18	AGRICULTURE [	019	BOARD OF VETE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	019	BOARD OF VETE	ALL OTHER	1900	BOARD	7883	BOARD OF VETERIN	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	019	BOARD OF VETE	ALL OTHER	1900	BOARD	7883	BOARD OF VETERIN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	019	BOARD OF VETE	ALL OTHER	1900	BOARD	7883	BOARD OF VETERIN	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	019	BOARD OF VETE	ALL OTHER	1900	BOARD	7883	BOARD OF VETERIN	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	019	BOARD OF VETE	ALL OTHER	1900	BOARD	7883	BOARD OF VETERIN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	019	BOARD OF VETE	ALL OTHER	1900	BOARD	7883	BOARD OF VETERIN	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	019	BOARD OF VETE	ALL OTHER	1900	BOARD	7883	BOARD OF VETERIN	409	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	019	BOARD OF VETE	ALL OTHER	1900	BOARD	7883	BOARD OF VETERIN	412	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	019	BOARD OF VETE	ALL OTHER	1900	BOARD	7883	BOARD OF VETERIN	531	IMPAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE [	019	BOARD OF VETE	ALL OTHER	1900	BOARD	7883	BOARD OF VETERIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		18	AGRICULTURE [	019	BOARD OF VETE	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017		18	AGRICULTURE [	019	BOARD OF VETE	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2017		18	AGRICULTURE DEPT OF			DEPT FULL TIME TOTALS							197,168	135,185	69%	213,064	63%	1,425,792	1,416,309	99%	1,484,502	95%	1,794,785
2017		18	AGRICULTURE DEPT OF			DEPT PART TIME TEMP TOTALS							2,425	1,240	51%	6,420	19%	25,754	33,083	128%	66,931	49%	78,029
2017		18	AGRICULTURE DEPT OF			DEPT OVERTIME TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0

2017		18	AGRICULTURE DEPT OF	DEPT BENEFITS TOTALS						96,821	73,336	76%	110,656	66%	711,439	754,560	106%	808,776	93%	953,608
2017		18	AGRICULTURE DEPT OF	DEPT CONSULTANTS TOTALS						0	0	0%	2,333	0%	0	0	0%	23,333	0%	28,000
2017		18	AGRICULTURE DEPT OF	DEPT CURRENT EXPENSE TOTALS						7,711	8,704	113%	23,468	37%	138,063	117,930	85%	273,945	43%	385,527
2017		18	AGRICULTURE DEPT OF	DEPT ALL OTHER TOTALS						119,235	55,784	47%	566,021	10%	1,287,832	1,651,306	128%	4,753,554	35%	5,789,592
2017		18	AGRICULTURE DEPT (	DEPARTMENT TOTALS						423,360	274,250	65%	921,962	30%	3,588,882	3,973,187	111%	7,411,041	54%	9,029,541
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	FULL TIME PERSO	0200	EXECU	1036	OFFICE OF THE GOV	010	PERS	0	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	FULL TIME PERSO	0200	EXECU	1036	OFFICE OF THE GOV	011	PERS	12,741	10,199	80%	13,694	74%	93,432	98,128	105%	100,419	98%	118,677
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	FULL TIME PERSO	0200	EXECU	1036	OFFICE OF THE GOV	016	PERS	112,767	72,763	65%	121,511	60%	813,164	899,161	111%	876,214	103%	1,026,039
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	FULL TIME PERSO	0200	EXECU	1036	OFFICE OF THE GOV	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	FULL TIME PERSO	0200	EXECU	2411	OFFICE OF SUBSTAN	016	PERS	0	14,615	0%	11,000	133%	633	85,500	13,513%	5,477	1,561%	132,000
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	FULL TIME PERSO	0200	EXECU	9047	ALCOHOL AND DRUG	016	PERS	0	0	0%	226	0%	60,000	0	0%	2,716	0%	2,716
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	FULL TIME PERSO	0205	GOVS	1004	COMMISSION ON DIS	010	PERS	11,055	12,686	115%	17,675	72%	77,835	125,699	161%	124,447	101%	153,076
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	FULL TIME PERSO	0205	GOVS	1004	COMMISSION ON DIS	011	PERS	9,800	6,664	68%	9,996	67%	70,906	72,324	102%	72,321	100%	85,649
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	FULL TIME PERSO	0205	GOVS	1004	COMMISSION ON DIS	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	FULL TIME PERSO	0205	GOVS	1006	CLIENT ASSISTANCE	010	PERS	6,935	4,716	68%	7,203	65%	49,596	51,479	104%	51,517	100%	61,121
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	FULL TIME PERSO	0205	GOVS	1006	CLIENT ASSISTANCE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	FULL TIME PERSO	0240	OFFICE	1205	PETROLEUM VIOLAT	016	PERS	12,617	0	0%	13,213	0%	100,797	85,140	84%	105,554	81%	123,392
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	FULL TIME PERSO	0240	OFFICE	1205	PETROLEUM VIOLAT	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	FULL TIME PERSO	0240	OFFICE	3647	NATIONAL PARK SER	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	FULL TIME PERSO	0240	OFFICE	4055	NATIONAL FLOOD IN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	FULL TIME PERSO	0240	OFFICE	4093	CONSERVATION LAN	010	PERS	13,599	9,249	68%	13,868	67%	98,976	100,967	102%	100,932	100%	119,422
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	FULL TIME PERSO	0240	OFFICE	4093	CONSERVATION LAN	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	FULL TIME PERSO	0240	OFFICE	6400	ADMINISTRATION	010	PERS	38,430	25,289	66%	41,044	62%	268,027	276,422	103%	286,261	97%	337,543
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	FULL TIME PERSO	0240	OFFICE	6400	ADMINISTRATION	016	PERS	29,687	18,871	64%	30,605	62%	214,061	219,951	103%	220,682	100%	261,489
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	FULL TIME PERSO	0240	OFFICE	6400	ADMINISTRATION	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	FULL TIME PERSO	0240	OFFICE	6400	ADMINISTRATION	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	FULL TIME PERSO	0240	OFFICE	6510	STATE ENERGY PRO	016	PERS	2,058	0	0%	11,251	0%	2,058	35,777	1,739%	11,251	318%	56,256
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	FULL TIME PERSO	0240	OFFICE	6510	STATE ENERGY PRO	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	FULL TIME PERSO	0240	OFFICE	6570	MUNICIPAL/REGIONA	010	PERS	8,451	0	0%	8,657	0%	54,111	69,740	129%	55,434	126%	64,143
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	FULL TIME PERSO	0240	OFFICE	6570	MUNICIPAL/REGIONA	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	FULL TIME PERSO	0240	OFFICE	7705	FUEL ASSISTANCE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	FULL TIME PERSO	0240	OFFICE	7705	FUEL ASSISTANCE	016	PERS	12,631	4,692	37%	14,143	33%	86,165	67,005	78%	96,481	69%	113,575
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	FULL TIME PERSO	0240	OFFICE	7705	FUEL ASSISTANCE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	FULL TIME PERSO	0240	OFFICE	7706	LOW INCOME WEAT	016	PERS	6,152	4,184	68%	6,275	67%	44,515	45,405	102%	45,403	100%	53,770
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	FULL TIME PERSO	0240	OFFICE	7706	LOW INCOME WEAT	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	FULL TIME PERSO	0240	OFFICE	7707	REFUGEE RESETTLE	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	FULL TIME PERSO	0299	ARRA	0849	ENERGY EFFICIENC	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	FULL TIME PERSO	0299	ARRA	0850	STATE ENERGY PRO	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	FULL TIME PERSO	0299	ARRA	0851	WEATHERIZATION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	FULL TIME PERSO	0299	ARRA	0851	WEATHERIZATION	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	FULL TIME PERSO	0299	ARRA	0889	OFFICE OF ECONOM	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	FULL TIME PERSO	0299	ARRA	0889	OFFICE OF ECONOM	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	FULL TIME PERSO	0299	ARRA	0889	OFFICE OF ECONOM	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	FULL TIME PERSO	0299	ARRA	0898	APPLIANCE REBATE	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	FULL TIME PERSO	0299	ARRA	0899	ENERGY ASSURANC	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	FULL TIME PERSO	0299	ARRA	0924	ARRA RETROFIT RAI	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		2	EXECUTIVE OFF	002 EXECUTIVE BRA	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			276,923	183,928	66%	320,362	57%	2,034,277	2,232,697	110%	2,155,110	104%	2,708,868
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	PART TIME TEMP	0200	EXECU	1036	OFFICE OF THE GOV	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	PART TIME TEMP	0205	GOVS	1004	COMMISSION ON DIS	050	PERS	4,624	0	0%	3,717	0%	35,239	18,375	52%	28,326	65%	33,398
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	PART TIME TEMP	0240	OFFICE	1205	PETROLEUM VIOLAT	050	PERS	0	0	0%	492	0%	0	0	0%	4,917	0%	5,900
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	PART TIME TEMP	0240	OFFICE	4093	CONSERVATION LAN	050	PERS	0	0	0%	300	0%	0	2,213	0%	2,999	74%	3,599
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	PART TIME TEMP	0240	OFFICE	6400	ADMINISTRATION	050	PERS	0	0	0%	833	0%	0	0	0%	8,333	0%	10,000
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	PART TIME TEMP	0240	OFFICE	6510	STATE ENERGY PRO	050	PERS	0	0	0%	492	0%	0	0	0%	4,917	0%	5,900
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	PART TIME TEMP	0240	OFFICE	7707	REFUGEE RESETTLE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	PART TIME TEMP	0299	ARRA	0849	ENERGY EFFICIENC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	PART TIME TEMP	0299	ARRA	0850	STATE ENERGY PRO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	PART TIME TEMP	0299	ARRA	0851	WEATHERIZATION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		2	EXECUTIVE OFF	002 EXECUTIVE BRA	PART TIME TEMP PERSONNEL TOTAL				CATEGORY TOTALS			4,624	0	0%	5,834	0%	35,239	20,588	58%	49,492	42%	58,797
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	OVERTIME TOTAL	0200	EXECU	1036	OFFICE OF THE GOV	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	OVERTIME TOTAL	0205	GOVS	1004	COMMISSION ON DIS	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	OVERTIME TOTAL	0299	ARRA	0889	OFFICE OF ECONOM	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		2	EXECUTIVE OFF	002 EXECUTIVE BRA	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	BENEFITS TOTALS	0200	EXECU	1036	OFFICE OF THE GOV	060	BENE	32,659	29,292	90%	40,932	72%	246,706	268,799	109%	309,202	87%	361,505
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	BENEFITS TOTALS	0200	EXECU	1095	SADR FLOODS OCT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	BENEFITS TOTALS	0200	EXECU	2411	OFFICE OF SUBSTAN	060	BENE	0	7,537	0%	5,213	145%	0	39,674	0%	52,133	76%	62,560
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	BENEFITS TOTALS	0200	EXECU	5403	UNEMPLOYMENT CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	BENEFITS TOTALS	0200	EXECU	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	BENEFITS TOTALS	0200	EXECU	8032	UNEMPLOYMENT CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	BENEFITS TOTALS	0200	EXECU	8111	WORKERS COMPEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	BENEFITS TOTALS	0200	EXECU	8154	UNEMPLOYMENT CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	BENEFITS TOTALS	0200	EXECU	9047	ALCOHOL AND DRUG	060	BENE	0	0	0%	17	0%	11,518	0	0%	208	0%	208
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	BENEFITS TOTALS	0205	GOVS	1004	COMMISSION ON DIS	060	BENE	11,978	9,918	83%	14,739	67%	85,038	105,391	124%	104,639	101%	126,006
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	BENEFITS TOTALS	0205	GOVS	1006	CLIENT ASSISTANCE	060	BENE	3,622	2,520	70%	3,817	66%	25,694	27,077	105%	27,079	100%	32,169
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	BENEFITS TOTALS	0205	GOVS	1007	TELECOMMUNICATI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	BENEFITS TOTALS	0205	GOVS	1012	PUBLIC AWARENESS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	BENEFITS TOTALS	0205	GOVS	8605	UNEMPLOYMENT CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	BENEFITS TOTALS	0240	OFFICE	1205	PETROLEUM VIOLAT	060	BENE	1,154	0	0%	5,005	0%	13,351	15,214	114%	57,902	26%	73,309
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	BENEFITS TOTALS	0240	OFFICE	3647	NATIONAL PARK SER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	BENEFITS TOTALS	0240	OFFICE	3695	SCENIC BY-WAYS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	BENEFITS TOTALS	0240	OFFICE	4055	NATIONAL FLOOD IN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	BENEFITS TOTALS	0240	OFFICE	4061	MAP MODERNIZATIO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	BENEFITS TOTALS	0240	OFFICE	4093	CONSERVATION LAN	060	BENE	8,595	5,989	70%	9,599	62%	61,366	64,398	105%	68,534	94%	81,457
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	BENEFITS TOTALS	0240	OFFICE	4096	CONNECTICUT RIVE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	BENEFITS TOTALS	0240	OFFICE	6400	ADMINISTRATION	060	BENE	30,548	20,953	69%	31,294	67%	218,357	215,611	99%	223,686	96%	265,436
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	BENEFITS TOTALS	0240	OFFICE	6510	STATE ENERGY PRO	060	BENE	763	0	0%	4,421	0%	763	11,892	1,559%	4,421	269%	22,106
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	BENEFITS TOTALS	0240	OFFICE	6570	MUNICIPAL/REGIONA	060	BENE	3,275	0	0%	3,488	0%	23,594	26,895	114%	25,131	107%	29,791
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	BENEFITS TOTALS	0240	OFFICE	7705	FUEL ASSISTANCE	060	BENE	4,210	1,586	38%	5,681	28%	30,204	20,543	68%	40,755	50%	48,329
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	BENEFITS TOTALS	0240	OFFICE	7706	LOW INCOME WEAT	060	BENE	3,051	2,115	69%	3,562	59%	22,100	22,721	103%	25,802	88%	30,551
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	BENEFITS TOTALS	0240	OFFICE	7707	REFUGEE RESETTLE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	BENEFITS TOTALS	0240	OFFICE	8114	UNEMPLOYMENT CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	BENEFITS TOTALS	0240	OFFICE	8215	PUBLICATIONS REV	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	BENEFITS TOTALS	0240	OFFICE	8216	MUNICIPAL/REGION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	BENEFITS TOTALS	0299	ARRA	0849	ENERGY EFFICIENC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	BENEFITS TOTALS	0299	ARRA	0850	STATE ENERGY PRO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	BENEFITS TOTALS	0299	ARRA	0851	WEATHERIZATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	BENEFITS TOTALS	0299	ARRA	0889	OFFICE OF ECONOM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	BENEFITS TOTALS	0299	ARRA	0898	APPLIANCE REBATE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002 EXECUTIVE BRA	BENEFITS TOTALS	0299	ARRA	0899	ENERGY ASSURANC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	BENEFITS TOTALS	0299	ARRA S	0924	ARRA RETROFIT RAI	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	BENEFITS TOTALS	9998	ERP G	9752	ACTIVITY ACCT AGY	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017		2	EXECUTIVE OFF	002	EXECUTIVE BRA	BENEFITS TOTALS				CATEGORY TOTALS			99,855	79,909	80%	127,769	63%	738,690	818,216	111%	939,494	87%	1,133,427
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	CONSULTANTS TO	0205	GOVS	1004	COMMISSION ON DIS	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	CONSULTANTS TO	0205	GOVS	1006	CLIENT ASSISTANCE	046	CONS	0	0	0%	625	0%	0	0%	0	6,250	0%	7,500
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	CONSULTANTS TO	0205	GOVS	1012	PUBLIC AWARENESS	046	CONS	0	0	0%	50	0%	0	600	0%	500	120%	600
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	CONSULTANTS TO	0240	OFFICE	6400	ADMINISTRATION	046	CONS	0	0	0%	0	0%	0	0%	0	0	0%	0
2017		2	EXECUTIVE OFF	002	EXECUTIVE BRA	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	675	0%	0	600	0%	6,750	9%	8,100
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	CURRENT EXPENS	0200	EXECU	0000	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0%	0	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	CURRENT EXPENS	0200	EXECU	1036	OFFICE OF THE GOV	020	CURR	1,801	4,155	231%	2,570	162%	22,363	21,222	95%	31,902	67%	36,050
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	CURRENT EXPENS	0200	EXECU	1095	SADR FLOODS OCT	020	CURR	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	CURRENT EXPENS	0200	EXECU	2411	OFFICE OF SUBSTAN	020	CURR	0	0	0%	25	0%	0	0	0%	250	0%	300
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	CURRENT EXPENS	0200	EXECU	5403	UNEMPLOYMENT CO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	CURRENT EXPENS	0200	EXECU	8032	UNEMPLOYMENT CO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	CURRENT EXPENS	0200	EXECU	8111	WORKERS COMPEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	CURRENT EXPENS	0200	EXECU	8154	UNEMPLOYMENT CO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	CURRENT EXPENS	0200	EXECU	9047	ALCOHOL AND DRUG	020	CURR	0	0	0%	0	0%	13	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	CURRENT EXPENS	0205	GOVS	1004	COMMISSION ON DIS	020	CURR	485	370	76%	663	56%	6,429	5,110	79%	8,795	58%	10,084
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	CURRENT EXPENS	0205	GOVS	1006	CLIENT ASSISTANCE	020	CURR	10	254	2,622%	33	760%	1,764	1,659	94%	6,084	27%	8,723
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	CURRENT EXPENS	0205	GOVS	1007	TELECOMMUNICATI	020	CURR	0	121	0%	313	39%	0	3,750	0%	3,125	120%	3,750
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	CURRENT EXPENS	0205	GOVS	1012	PUBLIC AWARENESS	020	CURR	0	0	0%	67	0%	0	501	0%	667	75%	800
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	CURRENT EXPENS	0205	GOVS	8605	UNEMPLOYMENT CO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	CURRENT EXPENS	0240	OFFICE	1205	PETROLEUM VIOLAT	020	CURR	120	0	0%	398	0%	244	116	47%	811	14%	880
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	CURRENT EXPENS	0240	OFFICE	3647	NATIONAL PARK SEF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	CURRENT EXPENS	0240	OFFICE	3695	SCENIC BY-WAYS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	CURRENT EXPENS	0240	OFFICE	4055	NATIONAL FLOOD IN	020	CURR	0	0	0%	4	0%	42	201	481%	316	64%	351
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	CURRENT EXPENS	0240	OFFICE	4061	MAP MODERNIZATIO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	CURRENT EXPENS	0240	OFFICE	4093	CONSERVATION LAN	020	CURR	18	6	33%	20	31%	565	508	90%	605	84%	1,250
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	CURRENT EXPENS	0240	OFFICE	4096	CONNECTICUT RIVE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	CURRENT EXPENS	0240	OFFICE	6400	ADMINISTRATION	020	CURR	1,504	1,386	92%	2,139	65%	4,208	5,468	130%	5,986	91%	9,850
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	CURRENT EXPENS	0240	OFFICE	6510	STATE ENERGY PRO	020	CURR	28	0	0%	66	0%	589	38	6%	1,389	3%	1,430
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	CURRENT EXPENS	0240	OFFICE	6570	MUNICIPAL/REGIONA	020	CURR	0	1	0%	30	3%	128	38	30%	361	10%	365
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	CURRENT EXPENS	0240	OFFICE	7705	FUEL ASSISTANCE	020	CURR	1	11	823%	8	142%	313	317	101%	1,811	17%	1,995
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	CURRENT EXPENS	0240	OFFICE	7706	LOW INCOME WEAT	020	CURR	123	3	3%	821	0%	258	1,310	508%	1,726	76%	5,158
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	CURRENT EXPENS	0240	OFFICE	7707	REFUGEE RESETTLE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	CURRENT EXPENS	0240	OFFICE	8114	UNEMPLOYMENT CO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	CURRENT EXPENS	0240	OFFICE	8215	PUBLICATIONS REV	020	CURR	4	32	785%	8	406%	735	2,375	323%	1,422	167%	4,312
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	CURRENT EXPENS	0240	OFFICE	8216	MUNICIPAL/REGION	020	CURR	341	196	57%	855	23%	346	227	65%	869	26%	992
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	CURRENT EXPENS	0299	ARRA S	0849	ENERGY EFFICIENC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	CURRENT EXPENS	0299	ARRA S	0850	STATE ENERGY PRO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	CURRENT EXPENS	0299	ARRA S	0851	WEATHERIZATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	CURRENT EXPENS	0299	ARRA S	0889	OFFICE OF ECONOM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	CURRENT EXPENS	0299	ARRA S	0898	APPLIANCE REBATE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	CURRENT EXPENS	0299	ARRA S	0899	ENERGY ASSURANC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	CURRENT EXPENS	0299	ARRA S	0924	ARRA RETROFIT RAI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	CURRENT EXPENS	9998	ERP G	9752	ACTIVITY ACCT AGY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		2	EXECUTIVE OFF	002	EXECUTIVE BRA	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			4,435	6,536	147%	8,019	82%	37,997	42,839	113%	66,119	65%	86,290
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0200	EXECU	1036	OFFICE OF THE GOV	022	RENTS	960	343	36%	754	46%	3,772	3,183	84%	2,962	107%	3,605
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0200	EXECU	1036	OFFICE OF THE GOV	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0200	EXECU	1036	OFFICE OF THE GOV	026	ORGA	15,175	0	0%	16,132	0%	92,044	73,991	80%	97,850	76%	97,850
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0200	EXECU	1036	OFFICE OF THE GOV	027	TRANS	0	0	0%	616	0%	1,426	2,380	167%	6,751	35%	7,394
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0200	EXECU	1036	OFFICE OF THE GOV	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0200	EXECU	1036	OFFICE OF THE GOV	030	EQUIP	0	0	0%	429	0%	0	1,820	0%	4,292	42%	5,150
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0200	EXECU	1036	OFFICE OF THE GOV	039	TELEC	2,053	0	0%	2,709	0%	12,220	7,875	64%	16,121	49%	19,570
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0200	EXECU	1036	OFFICE OF THE GOV	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0200	EXECU	1036	OFFICE OF THE GOV	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0200	EXECU	1036	OFFICE OF THE GOV	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0200	EXECU	1036	OFFICE OF THE GOV	070	IN STA	788	0	0%	858	0%	5,938	3,674	62%	6,464	57%	8,300
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0200	EXECU	1036	OFFICE OF THE GOV	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0200	EXECU	1036	OFFICE OF THE GOV	080	OUT C	0	765	0%	215	356%	0	765	0%	2,146	36%	2,575
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0200	EXECU	1036	OFFICE OF THE GOV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0200	EXECU	2411	OFFICE OF SUBSTAN	039	TELEC	0	0	0%	58	0%	0	156	0%	583	27%	700
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0200	EXECU	2411	OFFICE OF SUBSTAN	070	IN STA	0	462	0%	617	75%	0	3,266	0%	6,167	53%	7,400
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0200	EXECU	2411	OFFICE OF SUBSTAN	080	OUT C	0	0	0%	108	0%	0	96	0%	1,083	9%	1,300
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0200	EXECU	2411	OFFICE OF SUBSTAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0200	EXECU	5403	UNEMPLOYMENT CO	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0200	EXECU	5403	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0200	EXECU	8032	UNEMPLOYMENT CO	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0200	EXECU	8032	UNEMPLOYMENT CO	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0200	EXECU	8111	WORKERS COMPEN	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0200	EXECU	8111	WORKERS COMPEN	062	WORK	0	0	0%	0	0%	0	93	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0200	EXECU	8111	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0200	EXECU	9047	ALCOHOL AND DRUG	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0200	EXECU	9047	ALCOHOL AND DRUG	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0200	EXECU	9047	ALCOHOL AND DRUG	070	IN STA	0	0	0%	0	0%	1,277	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0200	EXECU	9047	ALCOHOL AND DRUG	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0200	EXECU	9047	ALCOHOL AND DRUG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0205	GOVS	1004	COMMISSION ON DIS	022	RENTS	112	83	74%	140	59%	948	834	88%	1,187	70%	1,239
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0205	GOVS	1004	COMMISSION ON DIS	026	ORGA	0	0	0%	4	0%	0	0	0%	42	0%	50
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0205	GOVS	1004	COMMISSION ON DIS	027	TRANS	503	1,387	276%	650	213%	5,780	6,229	108%	7,472	83%	9,327
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0205	GOVS	1004	COMMISSION ON DIS	028	TRANS	1,760	2,068	117%	2,919	71%	10,522	13,190	125%	17,452	76%	23,290
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0205	GOVS	1004	COMMISSION ON DIS	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0205	GOVS	1004	COMMISSION ON DIS	039	TELEC	738	285	39%	1,191	24%	3,332	3,330	100%	5,375	62%	6,020
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0205	GOVS	1004	COMMISSION ON DIS	040	INDIRE	0	178	0%	620	29%	0	178	0%	6,200	3%	7,440
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0205	GOVS	1004	COMMISSION ON DIS	041	AUDIT	0	0	0%	6	0%	0	0	0%	59	0%	71
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0205	GOVS	1004	COMMISSION ON DIS	042	ADDIT	456	551	121%	1,091	51%	1,484	1,466	99%	3,553	41%	5,000
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0205	GOVS	1004	COMMISSION ON DIS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0205	GOVS	1004	COMMISSION ON DIS	049	TRANS	132	0	0%	177	0%	132	174	132%	177	98%	177
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0205	GOVS	1004	COMMISSION ON DIS	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0205	GOVS	1004	COMMISSION ON DIS	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0205	GOVS	1004	COMMISSION ON DIS	065	BOAR	562	210	37%	626	33%	4,983	5,401	108%	5,558	97%	7,000
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0205	GOVS	1004	COMMISSION ON DIS	066	EMPL	0	0	0%	52	0%	49	318	649%	624	51%	624
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0205	GOVS	1004	COMMISSION ON DIS	070	IN STA	116	78	67%	148	53%	1,098	1,174	107%	1,398	84%	1,800
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0205	GOVS	1004	COMMISSION ON DIS	080	OUT C	0	0	0%	58	0%	103	87	84%	318	27%	700
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0205	GOVS	1004	COMMISSION ON DIS	230	INTER	651	904	139%	773	117%	7,121	6,435	90%	8,455	76%	10,950
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0205	GOVS	1004	COMMISSION ON DIS	571	PASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0205	GOVS	1004	COMMISSION ON DIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0205	GOVS	1006	CLIENT ASSISTANCE	022	RENTS	0	29	0%	29	100%	172	286	167%	167	171%	345

2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0205	GOVS	1006	CLIENT ASSISTANCE	027	TRANS	0	476	0%	111	429%	1,402	1,179	84%	805	146%	1,332
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0205	GOVS	1006	CLIENT ASSISTANCE	028	TRANS	229	710	310%	272	261%	3,236	4,527	140%	3,846	118%	5,727
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0205	GOVS	1006	CLIENT ASSISTANCE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0205	GOVS	1006	CLIENT ASSISTANCE	039	TELEC	30	98	324%	33	295%	840	1,137	135%	921	123%	1,405
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0205	GOVS	1006	CLIENT ASSISTANCE	040	INDIRE	0	433	0%	89	488%	0	433	0%	886	49%	1,063
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0205	GOVS	1006	CLIENT ASSISTANCE	041	AUDIT	0	0	0%	10	0%	0	0	0%	102	0%	122
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0205	GOVS	1006	CLIENT ASSISTANCE	042	ADDIT	1,138	954	84%	1,171	81%	3,524	2,717	77%	3,625	75%	5,000
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0205	GOVS	1006	CLIENT ASSISTANCE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0205	GOVS	1006	CLIENT ASSISTANCE	049	TRANS	22	0	0%	60	0%	22	60	272%	60	100%	60
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0205	GOVS	1006	CLIENT ASSISTANCE	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0205	GOVS	1006	CLIENT ASSISTANCE	070	IN STA	241	275	114%	692	40%	684	823	120%	1,965	42%	3,250
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0205	GOVS	1006	CLIENT ASSISTANCE	080	OUT C	650	2,645	407%	755	350%	2,334	3,009	129%	2,711	111%	4,100
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0205	GOVS	1006	CLIENT ASSISTANCE	083	HARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0205	GOVS	1006	CLIENT ASSISTANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0205	GOVS	1007	TELECOMMUNICATI	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0205	GOVS	1007	TELECOMMUNICATI	571	PASS	0	23,063	0%	10,021	230%	97,188	97,188	100%	97,188	100%	120,250
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0205	GOVS	1007	TELECOMMUNICATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0205	GOVS	1012	PUBLIC AWARENESS	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0205	GOVS	1012	PUBLIC AWARENESS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0205	GOVS	1012	PUBLIC AWARENESS	230	INTER	0	0	0%	92	0%	0	997	0%	917	109%	1,100
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0205	GOVS	1012	PUBLIC AWARENESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0205	GOVS	5910	SPECIAL OLYMPICS	571	PASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0205	GOVS	5910	SPECIAL OLYMPICS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	1205	PETROLEUM VIOLAT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	1205	PETROLEUM VIOLAT	027	TRANS	658	332	50%	628	53%	3,634	2,568	71%	3,468	74%	4,237
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	1205	PETROLEUM VIOLAT	028	TRANS	215	598	278%	358	167%	2,517	3,425	136%	4,185	82%	5,988
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	1205	PETROLEUM VIOLAT	030	EQUIP	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	1205	PETROLEUM VIOLAT	039	TELEC	78	84	108%	55	155%	847	844	100%	590	143%	927
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	1205	PETROLEUM VIOLAT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	1205	PETROLEUM VIOLAT	041	AUDIT	4	18	472%	18	99%	30	55	181%	144	38%	193
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	1205	PETROLEUM VIOLAT	042	ADDIT	0	126	0%	1,051	12%	0	1,465	0%	10,511	14%	12,613
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	1205	PETROLEUM VIOLAT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	1205	PETROLEUM VIOLAT	049	TRANS	0	0	0%	3	0%	40	40	100%	40	100%	40
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	1205	PETROLEUM VIOLAT	070	IN STA	0	0	0%	86	0%	0	539	0%	858	63%	1,030
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	1205	PETROLEUM VIOLAT	080	OUT C	0	0	0%	386	0%	1,656	1,083	65%	3,219	34%	4,635
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	1205	PETROLEUM VIOLAT	102	CONT	0	0	0%	2,083	0%	0	0	0%	20,833	0%	25,000
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	1205	PETROLEUM VIOLAT	103	CONT	7,237	0	0%	0	0%	9,000	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	1205	PETROLEUM VIOLAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	3647	NATIONAL PARK SEF	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	3647	NATIONAL PARK SEF	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	3647	NATIONAL PARK SEF	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	3647	NATIONAL PARK SEF	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	3647	NATIONAL PARK SEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	4055	NATIONAL FLOOD IN	026	ORGA	0	0	0%	6	0%	0	0	0%	58	0%	70
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	4055	NATIONAL FLOOD IN	030	EQUIP	0	0	0%	22	0%	0	0	0%	215	0%	258
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	4055	NATIONAL FLOOD IN	039	TELEC	13	13	100%	44	29%	152	126	83%	530	24%	618
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	4055	NATIONAL FLOOD IN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	4055	NATIONAL FLOOD IN	041	AUDIT	0	0	55%	0	24%	1	1	167%	1	75%	4
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	4055	NATIONAL FLOOD IN	070	IN STA	0	32	0%	137	23%	762	334	44%	1,216	27%	1,648
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	4055	NATIONAL FLOOD IN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	4055	NATIONAL FLOOD IN	080	OUT C	0	169	0%	167	101%	587	169	29%	792	21%	2,000
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	4055	NATIONAL FLOOD IN	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	4055	NATIONAL FLOOD IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	4061	MAP MODERNIZATIO	041	AUDIT	0	0	0%	9	0%	0	2	1,220%	104	2%	104
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	4061	MAP MODERNIZATIO	070	IN STA	0	0	0%	0	0%	55	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	4061	MAP MODERNIZATIO	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	4061	MAP MODERNIZATIO	103	CONT	0	0	0%	2,392	0%	24,157	28,707	119%	28,707	100%	28,707
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	4061	MAP MODERNIZATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	4093	CONSERVATION LAN	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	4093	CONSERVATION LAN	027	TRANS	312	570	183%	369	155%	3,349	5,037	150%	3,961	127%	6,835
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	4093	CONSERVATION LAN	028	TRANS	356	524	147%	604	87%	3,123	3,297	106%	5,306	62%	7,593
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	4093	CONSERVATION LAN	030	EQUIP	35	0	0%	127	0%	35	0	0%	127	0%	515
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	4093	CONSERVATION LAN	039	TELEC	68	73	106%	73	99%	734	685	93%	785	87%	927
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	4093	CONSERVATION LAN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	4093	CONSERVATION LAN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	4093	CONSERVATION LAN	042	ADDIT	2,232	1,870	84%	2,813	66%	7,052	5,327	76%	8,889	60%	12,192
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	4093	CONSERVATION LAN	049	TRANS	0	0	0%	5	0%	65	65	100%	65	100%	65
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	4093	CONSERVATION LAN	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	4093	CONSERVATION LAN	070	IN STA	50	120	238%	67	180%	1,882	1,770	94%	2,489	71%	3,674
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	4093	CONSERVATION LAN	080	OUT C	0	0	0%	125	0%	0	1,460	0%	1,250	117%	1,500
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	4093	CONSERVATION LAN	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	4093	CONSERVATION LAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	4096	CONNECTICUT RIVE	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	4096	CONNECTICUT RIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	022	RENTS	132	127	96%	132	97%	1,320	1,270	96%	1,316	97%	1,584
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	026	ORGA	0	0	0%	15	0%	175	175	100%	175	100%	175
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	027	TRANS	3,886	3,691	95%	5,560	66%	25,965	24,501	94%	37,154	66%	58,263
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	028	TRANS	3,025	4,220	140%	6,063	70%	25,654	26,963	105%	51,424	52%	74,174
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	030	EQUIP	0	0	0%	42	0%	53	0	0%	500	0%	500
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	039	TELEC	538	515	96%	690	75%	5,631	4,859	86%	7,214	67%	8,961
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	040	INDIRE	0	3,272	0%	984	333%	10,203	10,063	99%	8,874	113%	11,805
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	041	AUDIT	131	94	72%	182	51%	294	319	109%	409	78%	562
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	042	ADDIT	3,958	2,843	72%	3,828	74%	12,786	7,256	57%	12,366	59%	16,646
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	049	TRANS	0	0	0%	45	0%	545	545	100%	545	100%	545
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	066	EMPLO	0	0	0%	42	0%	140	150	107%	500	30%	500
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	068	REMU	0	0	0%	167	0%	2,000	2,000	100%	2,000	100%	2,000
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	070	IN STA	1	88	10,780%	8	1,119%	138	584	423%	1,331	44%	1,350
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	080	OUT C	0	0	0%	40	0%	0	0	0%	396	0%	475
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	6510	STATE ENERGY PRO	026	ORGA	0	0	0%	563	0%	6,750	6,750	100%	6,750	100%	6,750

2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	6510	STATE ENERGY PRO	030	EQUIF	0	0	0%	9	0%	78	0	0%	103	0%	103
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	6510	STATE ENERGY PRO	039	TELEC	13	49	384%	28	176%	471	462	98%	1,027	45%	1,236
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	6510	STATE ENERGY PRO	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	6510	STATE ENERGY PRO	041	AUDIT	97	19	20%	201	10%	153	119	78%	316	38%	471
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	6510	STATE ENERGY PRO	042	ADDIT	0	0	0%	505	0%	0	0	0%	5,047	0%	6,056
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	6510	STATE ENERGY PRO	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	6510	STATE ENERGY PRO	070	IN STA	0	0	0%	0	0%	1,235	200	16%	1,349	15%	2,260
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	6510	STATE ENERGY PRO	074	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	6510	STATE ENERGY PRO	080	OUT C	125	0	0%	83	0%	6,167	2,269	37%	4,078	56%	6,562
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	6510	STATE ENERGY PRO	102	CONT	36,437	41,696	114%	80,161	52%	148,432	104,294	70%	326,547	32%	405,741
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	6510	STATE ENERGY PRO	103	CONT	0	0	0%	0	0%	35,000	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	6510	STATE ENERGY PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	6570	MUNICIPAL/REGIONA	026	ORGA	0	0	0%	13	0%	150	150	100%	150	100%	150
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	6570	MUNICIPAL/REGIONA	039	TELEC	33	36	109%	64	56%	332	336	101%	645	52%	773
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	6570	MUNICIPAL/REGIONA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	6570	MUNICIPAL/REGIONA	041	AUDIT	1	2	233%	1	172%	3	5	196%	4	145%	6
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	6570	MUNICIPAL/REGIONA	042	ADDIT	119	80	67%	315	25%	244	184	75%	645	28%	875
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	6570	MUNICIPAL/REGIONA	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	6570	MUNICIPAL/REGIONA	070	IN STA	0	100	200,000%	0	100,000%	240	554	231%	472	117%	650
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	6570	MUNICIPAL/REGIONA	073	GRAN	12,094	5,739	47%	11,215	51%	93,147	80,624	87%	86,381	93%	103,010
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	6570	MUNICIPAL/REGIONA	080	OUT C	0	0	0%	17	0%	0	0	0%	167	0%	200
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	6570	MUNICIPAL/REGIONA	102	CONT	39,298	5,518	14%	51,616	11%	90,704	71,601	79%	119,133	60%	119,133
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	6570	MUNICIPAL/REGIONA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	7705	FUEL ASSISTANCE	026	ORGA	0	0	0%	625	0%	6,372	6,459	101%	7,500	86%	7,500
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	7705	FUEL ASSISTANCE	030	EQUIF	0	0	0%	43	0%	0	0	0%	429	0%	515
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	7705	FUEL ASSISTANCE	039	TELEC	66	72	109%	78	93%	738	689	93%	871	79%	1,030
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	7705	FUEL ASSISTANCE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	7705	FUEL ASSISTANCE	041	AUDIT	11,434	11,097	97%	15,150	73%	17,669	17,553	99%	23,412	75%	29,213
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	7705	FUEL ASSISTANCE	042	ADDIT	1,934	949	49%	2,848	33%	6,093	3,163	52%	8,971	35%	12,335
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	7705	FUEL ASSISTANCE	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	7705	FUEL ASSISTANCE	070	IN STA	17	27	158%	19	139%	836	744	89%	951	78%	1,845
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	7705	FUEL ASSISTANCE	074	GRAN	1,891,551	2,030,747	107%	3,001,100	68%	19,616,421	19,497,339	99%	31,123,047	63%	35,035,269
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	7705	FUEL ASSISTANCE	080	OUT C	0	1,265	0%	429	295%	2,513	1,265	50%	3,173	40%	5,150
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	7705	FUEL ASSISTANCE	102	CONT	0	0	0%	4,167	0%	0	0	0%	41,667	0%	50,000
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	7705	FUEL ASSISTANCE	103	CONT	0	0	0%	4,167	0%	0	0	0%	41,667	0%	50,000
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	7705	FUEL ASSISTANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	7706	LOW INCOME WEAT	026	ORGA	0	0	0%	204	0%	2,297	2,447	107%	2,450	100%	2,450
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	7706	LOW INCOME WEAT	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	7706	LOW INCOME WEAT	039	TELEC	53	49	91%	94	52%	495	523	106%	870	60%	1,030
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	7706	LOW INCOME WEAT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	7706	LOW INCOME WEAT	041	AUDIT	324	156	48%	448	35%	1,101	959	87%	1,525	63%	1,851
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	7706	LOW INCOME WEAT	042	ADDIT	1,012	846	84%	1,386	61%	3,172	2,395	75%	4,344	55%	5,965
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	7706	LOW INCOME WEAT	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	7706	LOW INCOME WEAT	070	IN STA	0	5	0%	156	3%	527	1,142	217%	643	178%	1,876
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	7706	LOW INCOME WEAT	074	GRAN	101,143	115,369	114%	113,646	102%	1,131,342	993,421	88%	1,271,193	78%	1,393,833
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	7706	LOW INCOME WEAT	080	OUT C	0	1,514	0%	584	259%	4,152	6,603	159%	5,988	110%	7,008
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	7706	LOW INCOME WEAT	102	CONT	0	1,422	0%	6,231	23%	6,109	27,032	443%	58,271	46%	74,770
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	7706	LOW INCOME WEAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	7707	REFUGEE RESETTLE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	7707	REFUGEE RESETTLE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	7707	REFUGEE RESETTLE	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	7707	REFUGEE RESETTLE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	7707	REFUGEE RESETTLE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	7707	REFUGEE RESETTLE	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	7707	REFUGEE RESETTLE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	7707	REFUGEE RESETTLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	8114	UNEMPLOYMENT CO	041	AUDIT	0	0	0%	0	0%	0	0	0%	4	0%	5
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	8114	UNEMPLOYMENT CO	061	UNEM	0	0	0%	429	0%	0	0	0%	4,292	0%	5,150
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	8114	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	8215	PUBLICATIONS REV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	8216	MUNICIPAL/REGION	067	TRAIN	0	0	0%	62	0%	500	500	100%	22	2,308%	741
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	8216	MUNICIPAL/REGION	070	IN STA	0	0	0%	36	0%	0	0	0%	360	0%	432
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE	8216	MUNICIPAL/REGION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA	0849	ENERGY EFFICIENC	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA	0849	ENERGY EFFICIENC	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA	0849	ENERGY EFFICIENC	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA	0849	ENERGY EFFICIENC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA	0849	ENERGY EFFICIENC	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA	0849	ENERGY EFFICIENC	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA	0849	ENERGY EFFICIENC	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA	0849	ENERGY EFFICIENC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA	0849	ENERGY EFFICIENC	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA	0849	ENERGY EFFICIENC	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA	0849	ENERGY EFFICIENC	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA	0849	ENERGY EFFICIENC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA	0850	STATE ENERGY PRO	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA	0850	STATE ENERGY PRO	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA	0850	STATE ENERGY PRO	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA	0850	STATE ENERGY PRO	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA	0850	STATE ENERGY PRO	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA	0850	STATE ENERGY PRO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA	0850	STATE ENERGY PRO	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA	0850	STATE ENERGY PRO	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA	0850	STATE ENERGY PRO	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA	0850	STATE ENERGY PRO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA	0850	STATE ENERGY PRO	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA	0850	STATE ENERGY PRO	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA	0850	STATE ENERGY PRO	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA	0850	STATE ENERGY PRO	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA	0850	STATE ENERGY PRO	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA	0850	STATE ENERGY PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA	0851	WEATHERIZATION	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA	0851	WEATHERIZATION	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA	0851	WEATHERIZATION	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA	0851	WEATHERIZATION	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA	0851	WEATHERIZATION	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA	0851	WEATHERIZATION	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA	0851	WEATHERIZATION	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA $	0851	WEATHERIZATION	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA $	0851	WEATHERIZATION	042	ADDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA $	0851	WEATHERIZATION	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA $	0851	WEATHERIZATION	049	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA $	0851	WEATHERIZATION	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA $	0851	WEATHERIZATION	074	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA $	0851	WEATHERIZATION	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA $	0851	WEATHERIZATION	701	OPER	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA $	0851	WEATHERIZATION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA $	0889	OFFICE OF ECONOM	027	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA $	0889	OFFICE OF ECONOM	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA $	0889	OFFICE OF ECONOM	040	INDIRE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA $	0889	OFFICE OF ECONOM	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA $	0889	OFFICE OF ECONOM	042	ADDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA $	0889	OFFICE OF ECONOM	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA $	0889	OFFICE OF ECONOM	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA $	0889	OFFICE OF ECONOM	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA $	0889	OFFICE OF ECONOM	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	1
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA $	0889	OFFICE OF ECONOM	101	MEDIC	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA $	0889	OFFICE OF ECONOM	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA $	0889	OFFICE OF ECONOM	212	HEALT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA $	0889	OFFICE OF ECONOM	404	INTRA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA $	0889	OFFICE OF ECONOM	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA $	0898	APPLIANCE REBATE	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA $	0898	APPLIANCE REBATE	040	INDIRE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA $	0898	APPLIANCE REBATE	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA $	0898	APPLIANCE REBATE	042	ADDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA $	0898	APPLIANCE REBATE	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA $	0898	APPLIANCE REBATE	049	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA $	0898	APPLIANCE REBATE	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA $	0898	APPLIANCE REBATE	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA $	0898	APPLIANCE REBATE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA $	0899	ENERGY ASSURANC	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA $	0899	ENERGY ASSURANC	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA $	0899	ENERGY ASSURANC	040	INDIRE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA $	0899	ENERGY ASSURANC	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA $	0899	ENERGY ASSURANC	042	ADDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA $	0899	ENERGY ASSURANC	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA $	0899	ENERGY ASSURANC	049	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA $	0899	ENERGY ASSURANC	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA $	0899	ENERGY ASSURANC	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA $	0899	ENERGY ASSURANC	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA $	0899	ENERGY ASSURANC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA $	0924	ARRA RETROFIT RAI	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA $	0924	ARRA RETROFIT RAI	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA $	0924	ARRA RETROFIT RAI	039	TELEC	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA $	0924	ARRA RETROFIT RAI	040	INDIRE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA $	0924	ARRA RETROFIT RAI	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA $	0924	ARRA RETROFIT RAI	042	ADDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA $	0924	ARRA RETROFIT RAI	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA $	0924	ARRA RETROFIT RAI	049	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA $	0924	ARRA RETROFIT RAI	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA $	0924	ARRA RETROFIT RAI	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA $	0924	ARRA RETROFIT RAI	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA $	0924	ARRA RETROFIT RAI	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA $	0924	ARRA RETROFIT RAI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017		2	EXECUTIVE OFF	002	EXECUTIVE BRA	ALL OTHER				CATEGORY TOTALS			2,144,996	2,272,128	106%	3,370,401	67%	21,589,652	21,213,935	98%	33,692,491	63%	38,012,146
2017		2	EXECUTIVE OFF	002	EXECUTIVE BRA	AGENCY TOTALS							2,530,833	2,542,501	100%	3,833,059	66%	24,435,855	24,328,874	100%	36,909,455	66%	42,007,628
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2000	JUSTIC	1134	ETHICS COMMITTEE	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2000	JUSTIC	2601	ATTORNEY GENERA	010	PERS	21,877	18,686	85%	31,880	59%	144,042	230,201	160%	209,907	110%	265,502
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2000	JUSTIC	2601	ATTORNEY GENERA	011	PERS	14,509	12,257	84%	14,799	83%	104,976	109,467	104%	107,072	102%	126,803
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2000	JUSTIC	2601	ATTORNEY GENERA	012	PERS	14,530	9,345	64%	14,818	63%	101,234	101,423	100%	103,236	98%	121,308
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2000	JUSTIC	2601	ATTORNEY GENERA	013	PERS	11,827	8,058	68%	12,117	67%	86,023	88,029	102%	88,131	100%	104,290
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2000	JUSTIC	2601	ATTORNEY GENERA	015	PERS	10,757	7,695	72%	11,381	68%	76,639	81,073	106%	81,080	100%	96,254
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2000	JUSTIC	2601	ATTORNEY GENERA	017	FT EM	0	0	0%	6,216	0%	0	0	0%	62,157	0%	74,588
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2000	JUSTIC	2619	CAPITAL LITIGATION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2000	JUSTIC	2619	CAPITAL LITIGATION	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2000	JUSTIC	3343	MTBE SETTLEMENTS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2000	JUSTIC	3451	OCT 07 CHILD ABUS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2000	JUSTIC	5323	VW HOMICIDE VICTI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2000	JUSTIC	5323	VW HOMICIDE VICTI	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2000	JUSTIC	5323	VW HOMICIDE VICTI	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2000	JUSTIC	8141	WORKERS COMPEN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2005	DIV OF	1874	COLD CASE UNIT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2005	DIV OF	1874	COLD CASE UNIT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2005	DIV OF	2610	CRIMINAL JUSTICE	010	PERS	28,766	19,047	66%	26,155	73%	209,673	185,202	88%	190,638	97%	225,433
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2005	DIV OF	2610	CRIMINAL JUSTICE	013	PERS	167,094	106,385	64%	168,187	63%	1,147,705	1,120,413	98%	1,155,213	97%	1,336,545
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2005	DIV OF	2610	CRIMINAL JUSTICE	014	PERS	28,312	22,567	80%	34,078	66%	187,683	209,153	111%	225,910	93%	254,612
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2005	DIV OF	2610	CRIMINAL JUSTICE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2005	DIV OF	2610	CRIMINAL JUSTICE	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2005	DIV OF	2610	CRIMINAL JUSTICE	059	TEMP	0	5,000	0%	6,292	79%	0	54,327	0%	62,920	86%	75,504
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2005	DIV OF	2611	CONSUMER PROTEC	010	PERS	30,361	20,747	68%	29,853	69%	233,194	220,520	95%	229,293	96%	268,844
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2005	DIV OF	2611	CONSUMER PROTEC	013	PERS	61,908	40,000	65%	70,424	57%	379,081	434,990	115%	431,228	101%	517,041
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2005	DIV OF	2611	CONSUMER PROTEC	014	PERS	39,076	10,852	28%	37,327	29%	136,780	116,122	85%	130,657	89%	147,785
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2005	DIV OF	2611	CONSUMER PROTEC	017	FT EM	0	0	0%	1,069	0%	0	0	0%	10,688	0%	12,825
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2005	DIV OF	2611	CONSUMER PROTEC	059	TEMP	0	4,731	0%	6,506	73%	0	46,788	0%	65,064	72%	78,077
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2005	DIV OF	2612	ANTITRUST	010	PERS	1,332	2,435	183%	2,037	119%	20,185	24,606	122%	30,868	80%	38,146
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2005	DIV OF	2612	ANTITRUST	013	PERS	8,596	6,346	74%	8,208	77%	62,658	61,251	98%	59,825	102%	75,687
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2005	DIV OF	2612	ANTITRUST	017	FT EM	0	0	0%	183	0%	0	0	0%	1,825	0%	2,190
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2005	DIV OF	2613	ENVIRONMENTAL	010	PERS	12,609	7,887	63%	12,884	61%	87,344	89,787	103%	89,251	101%	104,284
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2005	DIV OF	2613	ENVIRONMENTAL	013	PERS	54,821	31,173	57%	56,802	55%	396,477	389,746	98%	410,802	95%	486,193
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2005	DIV OF	2613	ENVIRONMENTAL	017	FT EM	0	0	0%	1,160	0%	0	0	0%	11,599	0%	13,919
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2005	DIV OF	2614	CHIEF MEDICAL EXA	010	PERS	4,010	2,838	71%	4,985	57%	28,676	31,889	111%	35,656	89%	42,307
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2005	DIV OF	2614	CHIEF MEDICAL EXA	014	PERS	9,337	5,843	63%	9,561	61%	61,738	62,069	101%	63,223	98%	73,942
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2005	DIV OF	2614	CHIEF MEDICAL EXA	015	PERS	35,621	22,845	64%	36,332	63%	245,475	247,936	101%	250,379	99%	294,517
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2005	DIV OF	2614	CHIEF MEDICAL EXA	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2005	DIV OF	2614	CHIEF MEDICAL EXA	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2005	DIV OF	2615	MEDICAID FRAUD	010	PERS	33,331	9,128	27%	38,583	24%	117,917	124,393	105%	136,494	91%	160,234

2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2005	DIV OF	2615	MEDICAID FRAUD	013	PERS(	13,096	11,019	84%	14,015	79%	151,123	144,743	96%	161,723	90%	183,826
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2005	DIV OF	2615	MEDICAID FRAUD	014	PERS(	16,891	10,571	63%	16,927	62%	121,289	113,534	94%	121,546	93%	143,160
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2005	DIV OF	2615	MEDICAID FRAUD	017	FT EM	0	0	0%	482	0%	0	0	0%	4,824	0%	5,789
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2005	DIV OF	2615	MEDICAID FRAUD	059	TEMP	-17,383	0	0%	92	0%	10,595	0	0%	918	0%	1,101
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2005	DIV OF	2616	VICTIM WITNESS	010	PERS(	2,321	9,845	424%	2,338	421%	101,677	106,846	105%	102,399	104%	121,412
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2005	DIV OF	2616	VICTIM WITNESS	014	PERS(	9,446	6,775	72%	10,669	64%	68,811	73,531	107%	77,721	95%	91,947
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2005	DIV OF	2616	VICTIM WITNESS	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2005	DIV OF	2616	VICTIM WITNESS	019	HOLID	0	0	0%	0	0%	0	106	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2005	DIV OF	2616	VICTIM WITNESS	059	TEMP	0	8,467	0%	11,161	76%	0	87,092	0%	111,612	78%	133,934
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2005	DIV OF	2630	DEBT RECOVERY FU	010	PERS(	0	0	0%	0	0%	0	600	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2005	DIV OF	2630	DEBT RECOVERY FU	013	PERS(	10,388	6,404	62%	10,626	60%	69,283	69,904	101%	70,871	99%	82,890
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2005	DIV OF	2630	DEBT RECOVERY FU	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2005	DIV OF	2631	MEDICO-LEGAL INVE	010	PERS(	6,095	4,146	68%	6,355	65%	43,462	45,587	105%	45,317	101%	53,791
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2005	DIV OF	2631	MEDICO-LEGAL INVE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2005	DIV OF	2904	DRUG TASK FORCE	010	PERS(	27,918	5,825	21%	32,790	18%	55,610	49,628	89%	65,314	76%	72,414
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2005	DIV OF	2904	DRUG TASK FORCE	013	PERS(	16,131	10,846	67%	25,261	43%	67,864	121,137	178%	106,276	114%	139,585
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2005	DIV OF	2904	DRUG TASK FORCE	014	PERS(	24,832	16,277	66%	29,734	55%	145,672	176,659	121%	174,424	101%	212,041
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2005	DIV OF	2904	DRUG TASK FORCE	017	FT EM	0	0	0%	301	0%	0	0	0%	3,013	0%	3,615
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2005	DIV OF	2904	DRUG TASK FORCE	059	TEMP	-23,385	5,115	0%	5,478	93%	17,510	38,366	219%	65,730	58%	65,730
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2005	DIV OF	2905	REGIONAL DRUG TA	010	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2005	DIV OF	3310	FINANCIAL FRAUD U	010	PERS(	4,730	5,581	118%	5,012	111%	33,707	38,818	115%	35,722	109%	42,405
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2005	DIV OF	3310	FINANCIAL FRAUD U	013	PERS(	7,385	5,846	79%	7,158	82%	52,846	59,323	112%	51,223	116%	60,767
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2005	DIV OF	3310	FINANCIAL FRAUD U	014	PERS(	9,184	5,707	62%	9,367	61%	61,114	61,932	101%	62,335	99%	73,342
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2005	DIV OF	3310	FINANCIAL FRAUD U	015	PERS(	8,794	6,290	72%	8,971	70%	63,628	68,262	107%	64,910	105%	76,872
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2005	DIV OF	3310	FINANCIAL FRAUD U	017	FT EM	0	0	0%	148	0%	0	0	0%	1,475	0%	1,770
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2005	DIV OF	3310	FINANCIAL FRAUD U	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2010	DIV OF	2620	CIVIL LAW	010	PERS(	27,167	18,714	69%	28,842	65%	193,891	202,634	105%	205,845	98%	247,502
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2010	DIV OF	2620	CIVIL LAW	013	PERS(	127,043	97,225	77%	147,648	66%	867,528	1,005,106	116%	1,008,234	100%	1,214,229
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2010	DIV OF	2620	CIVIL LAW	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2010	DIV OF	2620	CIVIL LAW	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2010	DIV OF	2621	CHARITABLE TRUST	010	PERS(	51,409	26,873	52%	55,149	49%	277,626	298,350	107%	297,828	100%	353,642
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2010	DIV OF	2621	CHARITABLE TRUST	013	PERS(	10,846	7,404	68%	11,073	67%	78,231	80,836	103%	79,867	101%	94,631
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2010	DIV OF	2621	CHARITABLE TRUST	014	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2010	DIV OF	2621	CHARITABLE TRUST	017	FT EM	0	0	0%	188	0%	0	0	0%	1,875	0%	2,250
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2010	DIV OF	2621	CHARITABLE TRUST	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2010	DIV OF	2623	TRANSPORTATION	010	PERS(	16,608	10,599	64%	15,294	69%	129,732	116,385	90%	119,471	97%	137,574
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2010	DIV OF	2623	TRANSPORTATION	013	PERS(	42,475	28,808	68%	44,278	65%	299,686	313,048	104%	312,405	100%	359,107
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2010	DIV OF	2623	TRANSPORTATION	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2015	GRANT	1983	GRANTS ADMINISTR	010	PERS(	38,530	27,075	70%	46,573	58%	247,105	314,802	127%	298,690	105%	360,924
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2015	GRANT	1983	GRANTS ADMINISTR	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2015	GRANT	1985	DRUG TASK FORCE	010	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2015	GRANT	1985	DRUG TASK FORCE	013	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2015	GRANT	1985	DRUG TASK FORCE	014	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2015	GRANT	1985	DRUG TASK FORCE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2015	GRANT	2617	VICTIM SERVICES	010	PERS(	7,306	7,041	96%	12,046	58%	49,397	59,962	121%	81,447	74%	94,392
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2015	GRANT	2617	VICTIM SERVICES	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2015	GRANT	2906	SEXUAL ASSLT REG	010	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2015	GRANT	2906	SEXUAL ASSLT REG	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2015	GRANT	5065	TRAFFIC SAFETY RE	013	PERS(	0	0	0%	5,808	0%	45,281	0	0%	69,693	0%	69,693
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2015	GRANT	5065	TRAFFIC SAFETY RE	017	FT EM	0	0	0%	169	0%	0	0	0%	1,688	0%	2,025
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2015	GRANT	5065	TRAFFIC SAFETY RE	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2015	GRANT	5939	NATIONAL VIOLENT	059	TEMP	5,353	3,803	71%	22,310	17%	15,755	40,224	255%	65,663	61%	95,409
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2099	ARRA	0865	ARRA ST AND LOCAL	010	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2099	ARRA	0865	ARRA ST AND LOCAL	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2010	JUSTIC	9087	WITNESS FEES HIGH	010	PERS(	4,534	3,084	68%	4,652	66%	32,861	33,763	103%	33,716	100%	39,918
2017	015	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2010	JUSTIC	9087	WITNESS FEES HIGH	015	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSO	2010	JUSTIC	9087	WITNESS FEES HIGH	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		20	JUSTICE DEPT (	020	JUSTICE DEPT (	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,036,386	723,201	70%	1,232,749	59%	7,128,783	7,750,563	109%	8,146,890	95%	9,634,518
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	PART TIME TEMP	2000	JUSTIC	1134	ETHICS COMMITTEE	050	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	PART TIME TEMP	2000	JUSTIC	2601	ATTORNEY GENERA	050	PERS(	2,521	1,722	68%	7,886	22%	4,260	19,960	469%	13,328	150%	23,566
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	PART TIME TEMP	2000	JUSTIC	2619	CAPITAL LITIGATION	050	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	PART TIME TEMP	2000	JUSTIC	5920	SUID RESEARCH	050	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	PART TIME TEMP	2000	JUSTIC	7520	FY10 SART	050	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	PART TIME TEMP	2005	DIV OF	1874	COLD CASE UNIT	050	PERS(	6,104	2,076	34%	14,809	14%	15,443	44,369	287%	37,468	118%	57,214
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	PART TIME TEMP	2005	DIV OF	2610	CRIMINAL JUSTICE	050	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	PART TIME TEMP	2005	DIV OF	2611	CONSUMER PROTEC	050	PERS(	3,230	2,448	76%	8,761	28%	24,360	26,047	107%	66,083	39%	77,658
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	PART TIME TEMP	2005	DIV OF	2613	ENVIRONMENTAL	050	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	PART TIME TEMP	2005	DIV OF	2630	DEBT RECOVERY FU	050	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	PART TIME TEMP	2005	DIV OF	2904	DRUG TASK FORCE	050	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	PART TIME TEMP	2005	DIV OF	3310	FINANCIAL FRAUD U	050	PERS(	1,146	0	0%	5,598	0%	2,344	9,397	401%	11,451	82%	24,774
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	PART TIME TEMP	2010	DIV OF	2620	CIVIL LAW	050	PERS(	0	0	0%	1,351	0%	0	0	0%	13,511	0%	16,213
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	PART TIME TEMP	2010	DIV OF	2621	CHARITABLE TRUST	050	PERS(	3,321	5,097	153%	7,599	67%	36,735	48,411	132%	84,067	58%	91,301
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	PART TIME TEMP	2015	GRANT	1985	DRUG TASK FORCE	050	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	PART TIME TEMP	2015	GRANT	2617	VICTIM SERVICES	050	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	PART TIME TEMP	2015	GRANT	2906	SEXUAL ASSLT REG	050	PERS(	8,782	5,281	60%	11,128	47%	49,905	49,311	99%	63,236	78%	74,707
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	PART TIME TEMP	2015	GRANT	2908	SUDDEN INFANT DE	050	PERS(	1,009	870	86%	2,398	36%	7,051	8,132	115%	16,758	49%	20,203
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	PART TIME TEMP	2015	GRANT	3389	HELP AMERICA VOT	050	PERS(	0	0	0%	4,894	0%	808	0	0%	58,728	0%	58,728
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	PART TIME TEMP	2015	GRANT	4458	BYRNE JAG	050	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	PART TIME TEMP	2015	GRANT	4459	BYRNE JAG FFY 11	050	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	PART TIME TEMP	2015	GRANT	4460	CHILDRENS JUSTICE	050	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	PART TIME TEMP	2015	GRANT	4461	CHILDRENS JUSTICE	050	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	PART TIME TEMP	2015	GRANT	4462	COPS METH DTF FF	050	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	PART TIME TEMP	2015	GRANT	4463	ENFORCING UNDER	050	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	PART TIME TEMP	2015	GRANT	4464	EUDL FFY 11	050	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	PART TIME TEMP	2015	GRANT	4465	SDVRIP FFY 10	050	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	PART TIME TEMP	2015	GRANT	4466	SDVRIP FFY 11	050	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	PART TIME TEMP	2015	GRANT	4467	FORENSIC SCIENCE	050	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	PART TIME TEMP	2015	GRANT	4468	COVERDELL FFY 11	050	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	PART TIME TEMP	2015	GRANT	4469	PROJECT SAFE NEIG	050	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	PART TIME TEMP	2015	GRANT	4470	PSN FFY 11	050	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	PART TIME TEMP	2015	GRANT	4471	PSN AG FFY 10	050	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	PART TIME TEMP	2015	GRANT	4472	PSN AG FFY 11	050	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	PART TIME TEMP	2015	GRANT	4473	RENETRY FFY 10	050	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	PART TIME TEMP	2015	GRANT	4474	RENETRY FFY 11	050	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	PART TIME TEMP	2015	GRANT	4475	RESIDENTL SUBSTA	050	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	PART TIME TEMP	2015	GRANT	4476	RSAT FFY 11	050	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	PART TIME TEMP	2015	GRANT	4477	RDVDC FFY 10	050	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	PART TIME TEMP	2015	GRANT	5012	RDVDC FFY 11	050	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	PART TIME TEMP	2015	GRANT	5013	STATISTICAL ANALY	050	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	PART TIME TEMP	2015	GRANT	5014	SAC FFY 11	050	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	PART TIME TEMP	2015	GRANT	5015	SAFE FFY 10	050	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	PART TIME TEMP	2015	GRANT	5016	SAFE FFY 11	050	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	PART TIME TEMP	2015	GRANT	5017	VIOLENCE AGAINST	050	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	PART TIME TEMP	2015	GRANT	5020	VAWA FFY 11	050	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	PART TIME TEMP	2015	GRANT	5021	VICTIM'S OF CRIME /	050	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	PART TIME TEMP	2015	GRANT	5027	VOCA FFY 11	050	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	PART TIME TEMP	2015	GRANT	5058	BYRNE FFY 08	050	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	PART TIME TEMP	2015	GRANT	5059	VAWA FFY 08	050	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	PART TIME TEMP	2015	GRANT	5061	VOCA - FFY 08	050	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	PART TIME TEMP	2015	GRANT	5062	RSAT FFY 08	050	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	PART TIME TEMP	2015	GRANT	5063	EUDL 08	050	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	PART TIME TEMP	2015	GRANT	5064	SDURIP	050	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	PART TIME TEMP	2015	GRANT	5301	SEXUAL ASSAULT SU	050	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	PART TIME TEMP	2015	GRANT	5302	08 SAFE HAVENS GR	050	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	PART TIME TEMP	2015	GRANT	5303	08 NFS COVERDELL	050	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	PART TIME TEMP	2015	GRANT	5304	08 SAC	050	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	PART TIME TEMP	2015	GRANT	5305	08 PSN	050	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	PART TIME TEMP	2015	GRANT	5940	SUDDEN DEATH IN T	050	PERS(	270	174	64%	639	27%	1,968	1,746	89%	4,660	37%	5,468
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	PART TIME TEMP	2015	GRANT	6046	OVW ELDER ABUSE	050	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		20	JUSTICE DEPT (	020	JUSTICE DEPT (	PART TIME TEMP	PERSONNEL TOTAL			CATEGORY TOTALS			26,382	17,668	67%	65,064	27%	142,875	207,373	145%	369,290	56%	449,832
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	OVERTIME TOTAL	2000	JUSTIC	2601	ATTORNEY GENERA	018	OVER	0	0	0%	83	0%	446	437	98%	970	45%	1,000
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	OVERTIME TOTAL	2000	JUSTIC	2619	CAPITAL LITIGATION	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	OVERTIME TOTAL	2005	DIV OF	2610	CRIMINAL JUSTICE	018	OVER	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	OVERTIME TOTAL	2005	DIV OF	2611	CONSUMER PROTEC	018	OVER	0	0	0%	83	0%	691	0	0%	1,000	0%	1,000
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	OVERTIME TOTAL	2005	DIV OF	2613	ENVIRONMENTAL	018	OVER	32	32	101%	163	20%	253	14	5%	1,305	1%	2,000
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	OVERTIME TOTAL	2005	DIV OF	2616	VICTIM WITNESS	018	OVER	3,216	337	10%	7,946	4%	6,384	14,282	224%	15,774	91%	24,916
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	OVERTIME TOTAL	2005	DIV OF	2630	DEBT RECOVERY FU	018	OVER	1,381	830	60%	1,946	43%	8,716	9,709	111%	12,279	79%	15,000
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	OVERTIME TOTAL	2005	DIV OF	2904	DRUG TASK FORCE	018	OVER	0	2,463	0%	833	296%	0	18,297	0%	8,333	220%	10,000
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	OVERTIME TOTAL	2005	DIV OF	2905	REGIONAL DRUG TA	018	OVER	-198	0	0%	2,917	0%	0	0	0%	29,167	0%	35,000
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	OVERTIME TOTAL	2005	DIV OF	3310	FINANCIAL FRAUD U	018	OVER	0	0	0%	167	0%	0	0	0%	1,667	0%	2,000
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	OVERTIME TOTAL	2010	DIV OF	2620	CIVIL LAW	018	OVER	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	OVERTIME TOTAL	2010	DIV OF	2621	CHARITABLE TRUST	018	OVER	609	0	0%	1,342	0%	2,038	1,500	74%	4,493	33%	10,000
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	OVERTIME TOTAL	2010	DIV OF	2623	TRANSPORTATION	018	OVER	0	0	0%	83	0%	116	79	68%	841	9%	1,000
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	OVERTIME TOTAL	2015	GRANT	1983	GRANTS ADMINISTR	018	OVER	0	0	0%	167	0%	0	0	0%	1,667	0%	2,000
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	OVERTIME TOTAL	2015	GRANT	1985	DRUG TASK FORCE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	OVERTIME TOTAL	2015	GRANT	2617	VICTIM SERVICES	018	OVER	0	0	0%	167	0%	0	0	0%	1,667	0%	2,000
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	OVERTIME TOTAL	2015	GRANT	2906	SEXUAL ASSLT REG	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	OVERTIME TOTAL	2015	GRANT	3389	HELP AMERICA VOTI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	OVERTIME TOTAL	2015	GRANT	3466	FY07 JAG GRANT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	OVERTIME TOTAL	2015	GRANT	4458	BYRNE JAG	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	OVERTIME TOTAL	2015	GRANT	4459	BYRNE JAG FFY 11	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	OVERTIME TOTAL	2015	GRANT	4462	COPS METH DTF FF	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	OVERTIME TOTAL	2015	GRANT	5058	BYRNE FFY 08	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	OVERTIME TOTAL	2015	GRANT	5916	DRUG TASK FORCE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		20	JUSTICE DEPT (	020	JUSTICE DEPT (	OVERTIME TOTALS				CATEGORY TOTALS			5,039	3,661	73%	16,063	23%	18,643	44,317	238%	80,828	55%	107,916
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2000	JUSTIC	1134	ETHICS COMMITTEE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2000	JUSTIC	2012	CHILDRENS JUSTICE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2000	JUSTIC	2601	ATTORNEY GENERA	060	BENE	33,059	21,119	64%	41,851	50%	216,353	271,962	126%	273,891	99%	335,712
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2000	JUSTIC	2619	CAPITAL LITIGATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2000	JUSTIC	3138	2008 SAFE HAVENS (	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2000	JUSTIC	3148	2008 CJA GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2000	JUSTIC	3355	FY 2002 BYRNE GRA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2000	JUSTIC	3366	BYRNE GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2000	JUSTIC	3369	RESIDNT SUBSTANC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2000	JUSTIC	3370	PROJECT SAFE NEIG	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2000	JUSTIC	3376	HELP AMERICA VOTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2000	JUSTIC	3378	BYRNE GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2000	JUSTIC	3379	VOCA GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2000	JUSTIC	3383	RURAL DOMESTIC V	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2000	JUSTIC	3390	2004 EUDL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2000	JUSTIC	3391	FY 2005 VOCA GRAN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2000	JUSTIC	3392	RESI SUSBSTANCE A	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2000	JUSTIC	3394	VIOLENCE AGAINST	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2000	JUSTIC	3399	PRESCRIPTION DRU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2000	JUSTIC	3404	BELMONT GAMING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2000	JUSTIC	3408	UNDERAGE DRINKIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2000	JUSTIC	3409	BULLETPROOF BEST	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2000	JUSTIC	3412	FY2006 PSN ANIT GA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2000	JUSTIC	3416	OCT 2006 CHILD ABU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2000	JUSTIC	3417	CHILDRENS JUSTICE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2000	JUSTIC	3419	2006-2007 DAY LONG	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2000	JUSTIC	3422	FFY06 STATISTICAL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2000	JUSTIC	3425	2006 SAFE HAVENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2000	JUSTIC	3427	JUNE 2007 STATEWI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2000	JUSTIC	3428	ENFORCE UNDERAG	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2000	JUSTIC	3430	2007-08 VICTIM/WITN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2000	JUSTIC	3451	OCT 07 CHILD ABUS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2000	JUSTIC	3456	DOJ MV HOMICIDE S	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2000	JUSTIC	3467	FFY 07 SAC GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2000	JUSTIC	3469	2007 PEW CHARITAL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2000	JUSTIC	4902	HINDSDALE GREYHO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2000	JUSTIC	4950	FY08 J-ONE SUPPOR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2000	JUSTIC	4953	14TH STATEWIDE CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2000	JUSTIC	4954	PROSECUTING THE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2000	JUSTIC	4955	FFY08 VOCA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2000	JUSTIC	4956	2008 CHILD ABUSE C	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2000	JUSTIC	4957	FFY 2008 EUDL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2000	JUSTIC	4958	2008 VIOLENCE AGA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2000	JUSTIC	4959	TSRP 08	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2000	JUSTIC	4960	RSAT - 2008	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2000	JUSTIC	4961	VICTIM WITNESS TR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2000	JUSTIC	4962	FY08 JAG GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2000	JUSTIC	4963	FFY08 SDVRIP GRAN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2000	JUSTIC	4964	MV HOMICIDE SEMIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2000	JUSTIC	5049	08 PSN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2000	JUSTIC	5051	08 SAC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2000	JUSTIC	5052	08 NFS COVERDELL	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2000	JUSTIC	5323	VW HOMICIDE VICTI	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2000	JUSTIC	5416	NAT CRIMINAL HIST	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2000	JUSTIC	5418	JUNE 2006 STATEWI	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2000	JUSTIC	5419	CHILDRENS JUSTICE	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2000	JUSTIC	5425	UNEMPLOYMENT CO	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2000	JUSTIC	5429	2005 COVERDELL FO	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2000	JUSTIC	5430	07 US ATTORNEY DF	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2000	JUSTIC	5920	SUID RESEARCH	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2000	JUSTIC	7317	REWARD/JACLYNNE	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2000	JUSTIC	7327	MAINE/NH BOUNDAR	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2000	JUSTIC	7332	PUBLIC PROTECTION	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2000	JUSTIC	7457	PROSECUTE PROVID	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2000	JUSTIC	7520	FY10 SART	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2000	JUSTIC	7999	DEFAULT ACCOUNTI	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2000	JUSTIC	8141	WORKERS COMPEN	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2000	JUSTIC	8500	DRUG FORFEITURE	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2000	JUSTIC	8575	VICTIMS FUND	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2005	DIV OF	1874	COLD CASE UNIT	060	BENEI	467	159	34%	1,133	14%	1,181	3,394	287%	2,866	118%	4,376
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2005	DIV OF	2610	CRIMINAL JUSTICE	060	BENEI	90,918	63,027	69%	95,829	66%	645,083	635,565	99%	679,926	93%	796,045
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2005	DIV OF	2611	CONSUMER PROTEC	060	BENEI	52,370	35,455	68%	63,911	55%	298,488	375,737	126%	364,272	103%	442,568
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2005	DIV OF	2612	ANTITRUST	060	BENEI	4,922	4,473	91%	7,563	59%	37,336	41,313	111%	57,366	72%	67,355
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2005	DIV OF	2613	ENVIRONMENTAL	060	BENEI	33,367	19,967	60%	34,285	58%	238,987	237,720	99%	245,568	97%	291,336
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2005	DIV OF	2614	CHIEF MEDICAL EXA	060	BENEI	20,302	14,126	70%	20,392	69%	142,345	148,411	104%	142,982	104%	170,174
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2005	DIV OF	2615	MEDICAID FRAUD	060	BENEI	20,554	15,644	76%	23,572	66%	174,427	200,911	115%	200,032	100%	236,054
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2005	DIV OF	2616	VICTIM WITNESS	060	BENEI	-2,216	9,712	0%	13,171	74%	54,134	105,341	195%	131,674	80%	158,056
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2005	DIV OF	2630	DEBT RECOVERY FU	060	BENEI	5,451	3,741	69%	5,575	67%	38,505	40,623	105%	39,377	103%	46,835
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2005	DIV OF	2631	MEDICO-LEGAL INVE	060	BENEI	2,131	1,476	69%	2,300	64%	15,043	15,976	106%	16,233	98%	19,299
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2005	DIV OF	2904	DRUG TASK FORCE	060	BENEI	16,023	14,979	93%	27,365	55%	103,487	142,366	138%	176,735	81%	213,732
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2005	DIV OF	2905	REGIONAL DRUG TA	060	BENEI	0	0	0%	812	0%	0	0	0%	8,118	0%	9,741
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2005	DIV OF	3310	FINANCIAL FRAUD U	060	BENEI	12,853	9,059	70%	11,392	80%	85,307	93,331	109%	75,615	123%	90,817
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2010	DIV OF	2620	CIVIL LAW	060	BENEI	71,302	52,607	74%	84,347	62%	458,347	548,253	120%	542,204	101%	664,287
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2010	DIV OF	2621	CHARITABLE TRUST	060	BENEI	34,577	18,683	54%	35,743	52%	157,366	198,376	126%	162,671	122%	196,261
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2010	DIV OF	2623	TRANSPORTATION	060	BENEI	30,393	21,435	71%	27,740	77%	219,493	224,781	102%	200,334	112%	230,832
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2015	GRANT	1983	GRANTS ADMINISTR	060	BENEI	20,855	15,897	76%	26,340	60%	126,611	170,575	135%	159,911	107%	195,059
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2015	GRANT	1985	DRUG TASK FORCE	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2015	GRANT	2617	VICTIM SERVICES	060	BENEI	4,202	4,116	98%	7,224	57%	31,721	36,772	116%	54,538	67%	64,188
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2015	GRANT	2906	SEXUAL ASSLT REG	060	BENEI	672	404	60%	1,361	30%	3,818	3,772	99%	7,735	49%	9,138
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2015	GRANT	2908	SUDDEN INFANT DEA	060	BENEI	77	67	86%	183	36%	539	622	115%	1,282	49%	1,545
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2015	GRANT	3381	NATL CRIMINAL HIST	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2015	GRANT	3389	HELP AMERICA VOTI	060	BENEI	0	0	0%	374	0%	62	0	0%	4,493	0%	4,493
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2015	GRANT	3398	EDWARD BYRNE JUS	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2015	GRANT	3410	VOCA 2006	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2015	GRANT	3411	RESIDENTIAL SUB A	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2015	GRANT	3418	VAWA 2006	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2015	GRANT	3421	FY 2006 FORENSIC S	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2015	GRANT	3423	FFY 2006 PSN PROG	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2015	GRANT	3424	FY06 ED BYRNE JUS	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2015	GRANT	3426	FFY 06 NCHIP GRAN	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2015	GRANT	3429	GOING HOME REENT	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2015	GRANT	3450	VOCA 2007	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2015	GRANT	3453	2007 VIOLENCE AGA	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2015	GRANT	3454	ENFORCING UNDER	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2015	GRANT	3455	RESIDENT SUBSTAN	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2015	GRANT	3465	CHILDREN	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2015	GRANT	3466	FY07 JAG GRANT	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2015	GRANT	3468	FY 2007 FORENSIC S	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2015	GRANT	4458	BYRNE JAG	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2015	GRANT	4459	BYRNE JAG FFY 11	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2015	GRANT	4460	CHILDRENS JUSTICE	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2015	GRANT	4461	CHILDRENS JUSTICE	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2015	GRANT	4462	COPS METH DTF FF	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2015	GRANT	4463	ENFORCING UNDER	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2015	GRANT	4464	EUDL FFY 11	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2015	GRANT	4465	SDVRIP FFY 10	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2015	GRANT	4466	SDVRIP FFY 11	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2015	GRANT	4467	FORENSIC SCIENCE	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2015	GRANT	4468	COVERDELL FFY 11	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2015	GRANT	4469	PROJECT SAFE NEIG	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2015	GRANT	4470	PSN FFY 11	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2015	GRANT	4471	PSN AG FFY 10	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2015	GRANT	4472	PSN AG FFY 11	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2015	GRANT	4473	RENETRY FFY 10	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2015	GRANT	4474	RENETRY FFY 11	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2015	GRANT	4475	RESIDENTL SUBSTA	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2015	GRANT	4476	RSAT FFY 11	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2015	GRANT	4477	RDVDC FFY 10	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2015	GRANT	4951	FFY 2007 PSN ANTI-	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2015	GRANT	4952	2007 PSN GUN CRIM	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2015	GRANT	5012	RDVDC FFY 11	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2015	GRANT	5013	STATISTICAL ANALY	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2015	GRANT	5014	SAC FFY 11	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2015	GRANT	5015	SAFE FFY 10	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2015	GRANT	5016	SAFE FFY 11	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2015	GRANT	5017	VIOLENCE AGAINST	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2015	GRANT	5020	VAWA FFY 11	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2015	GRANT	5021	VICTIM'S OF CRIME /	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2015	GRANT	5027	VOCA FFY 11	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2015	GRANT	5058	BYRNE FFY 08	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2015	GRANT	5059	VAWA FFY 08	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2015	GRANT	5061	VOCA - FFY 08	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2015	GRANT	5062	RSAT FFY 08	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2015	GRANT	5063	EUDL 08	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2015	GRANT	5064	SDURIP	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2015	GRANT	5065	TRAFFIC SAFETY RE	060	BENEI	0	0	0%	3,796	0%	26,214	0	0%	45,551	0%	45,551
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2015	GRANT	5301	SEXUAL ASSAULT SU	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2015	GRANT	5302	08 SAFE HAVENS GR	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2015	GRANT	5303	08 NFS COVERDELL	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2015	GRANT	5304	08 SAC	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2015	GRANT	5305	08 PSN	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2015	GRANT	5916	DRUG TASK FORCE	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2015	GRANT	5939	NATIONAL VIOLENT	060	BENEI	2,895	2,042	71%	12,508	16%	6,968	21,719	312%	30,103	72%	46,780
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2015	GRANT	5940	SUDDEN DEATH IN T	060	BENEI	21	13	65%	51	26%	151	134	89%	369	36%	433
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2015	GRANT	6046	OVW ELDER ABUSE	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2099	ARRA	0865	ARRA ST AND LOCAL	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	9998	ERP G	9761	ACTIVITY ACCT AGY	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS	2010	JUSTIC	9087	WITNESS FEES HIGH	060	BENEI	3,138	2,191	70%	3,240	68%	22,285	23,531	106%	23,010	102%	27,330
2017		20	JUSTICE DEPT (	020	JUSTICE DEPT (	BENEFITS TOTALS				CATEGORY TOTALS			458,333	330,392	72%	552,059	60%	3,104,248	3,541,187	114%	3,646,853	97%	4,367,997
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CONSULTANTS TO	2000	JUSTIC	0893	2009-10 VICTIMS WIT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CONSULTANTS TO	2000	JUSTIC	1134	ETHICS COMMITTEE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CONSULTANTS TO	2000	JUSTIC	1837	MOU WITH DES	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CONSULTANTS TO	2000	JUSTIC	3469	2007 PEW CHARITAL	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CONSULTANTS TO	2000	JUSTIC	4902	HINDSDALE GREYHO	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CONSULTANTS TO	2000	JUSTIC	5323	VW HOMICIDE VICTI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CONSULTANTS TO	2000	JUSTIC	5335	FY 10 BOARD/MOU	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CONSULTANTS TO	2005	DIV OF	1874	COLD CASE UNIT	046	CONS	0	0	0%	0	0%	21,180	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CONSULTANTS TO	2005	DIV OF	2611	CONSUMER PROTEC	046	CONS	6,930	392	6%	13,664	3%	58,355	81,183	139%	115,060	71%	149,519
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CONSULTANTS TO	2005	DIV OF	2613	ENVIRONMENTAL	046	CONS	2,424	2,005	83%	6,430	31%	20,036	9,737	49%	53,149	18%	65,128
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CONSULTANTS TO	2005	DIV OF	2614	CHIEF MEDICAL EXA	046	CONS	1,715	2,825	165%	3,365	84%	21,035	23,550	112%	41,278	57%	49,755
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CONSULTANTS TO	2010	DIV OF	2620	CIVIL LAW	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CONSULTANTS TO	2015	GRANT	3389	HELP AMERICA VOTI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CONSULTANTS TO	2015	GRANT	3466	FY07 JAG GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CONSULTANTS TO	2015	GRANT	4458	BYRNE JAG	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CONSULTANTS TO	2015	GRANT	4459	BYRNE JAG FFY 11	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CONSULTANTS TO	2015	GRANT	4460	CHILDRENS JUSTICE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CONSULTANTS TO	2015	GRANT	4461	CHILDRENS JUSTICE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CONSULTANTS TO	2015	GRANT	4462	COPS METH DTF FF	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CONSULTANTS TO	2015	GRANT	4463	ENFORCING UNDER	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CONSULTANTS TO	2015	GRANT	4464	EUDL FFY 11	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CONSULTANTS TO	2015	GRANT	4465	SDVRIP FFY 10	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CONSULTANTS TO	2015	GRANT	4466	SDVRIP FFY 11	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CONSULTANTS TO	2015	GRANT	4467	FORENSIC SCIENCE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CONSULTANTS TO	2015	GRANT	4468	COVERDELL FFY 11	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CONSULTANTS TO	2015	GRANT	4469	PROJECT SAFE NEIG	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CONSULTANTS TO	2015	GRANT	4470	PSN FFY 11	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CONSULTANTS TO	2015	GRANT	4471	PSN AG FFY 10	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CONSULTANTS TO	2015	GRANT	4472	PSN AG FFY 11	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CONSULTANTS TO	2015	GRANT	4473	RENETRY FFY 10	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CONSULTANTS TO	2015	GRANT	4474	RENETRY FFY 11	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CONSULTANTS TO	2015	GRANT	4475	RESIDENTL SUBSTA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CONSULTANTS TO	2015	GRANT	4476	RSAT FFY 11	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CONSULTANTS TO	2015	GRANT	4477	RDVDC FFY 10	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CONSULTANTS TO	2015	GRANT	5012	RDVDC FFY 11	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CONSULTANTS TO	2015	GRANT	5013	STATISTICAL ANALY	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CONSULTANTS TO	2015	GRANT	5014	SAC FFY 11	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CONSULTANTS TO	2015	GRANT	5015	SAFE FFY 10	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CONSULTANTS TO	2015	GRANT	5016	SAFE FFY 11	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CONSULTANTS TO	2015	GRANT	5017	VIOLENCE AGAINST	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CONSULTANTS TO	2015	GRANT	5020	VAWA FFY 11	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CONSULTANTS TO	2015	GRANT	5021	VICTIM'S OF CRIME A	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CONSULTANTS TO	2015	GRANT	5027	VOCA FFY 11	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CONSULTANTS TO	2015	GRANT	5058	BYRNE FFY 08	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CONSULTANTS TO	2015	GRANT	5059	VAWA FFY 08	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CONSULTANTS TO	2015	GRANT	5061	VOCA - FFY 08	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CONSULTANTS TO	2015	GRANT	5062	RSAT FFY 08	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CONSULTANTS TO	2015	GRANT	5063	EUDL 08	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CONSULTANTS TO	2015	GRANT	5064	SDURIP	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CONSULTANTS TO	2015	GRANT	5065	TRAFFIC SAFETY RE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CONSULTANTS TO	2015	GRANT	5301	SEXUAL ASSAULT SU	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CONSULTANTS TO	2015	GRANT	5302	08 SAFE HAVENS GR	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CONSULTANTS TO	2015	GRANT	5303	08 NFS COVERDELL	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CONSULTANTS TO	2015	GRANT	5304	08 SAC	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CONSULTANTS TO	2015	GRANT	5305	08 PSN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CONSULTANTS TO	2015	GRANT	5333	NH ELDER ABUSE IN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CONSULTANTS TO	2015	GRANT	5334	NH DOJ PROLAW UP	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CONSULTANTS TO	2015	GRANT	5890	OVC VISION 21 GRAN	046	CONS	0	0	0%	8,162	0%	0	97,938	0%	81,615	120%	97,938
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CONSULTANTS TO	2015	GRANT	5939	NATIONAL VIOLENT	046	CONS	0	0	0%	3,750	0%	0	0	0%	37,500	0%	45,000
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CONSULTANTS TO	2015	GRANT	5940	SUDDEN DEATH IN T	046	CONS	0	160	0%	480	33%	605	200	33%	5,759	3%	5,759
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CONSULTANTS TO	2015	GRANT	6046	OVW ELDER ABUSE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CONSULTANTS TO	2099	ARRA	0865	ARRA ST AND LOCAL	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		20	JUSTICE DEPT (	020	JUSTICE DEPT (	CONSULTANTS TOTALS				CATEGORY TOTALS			11,069	5,382	49%	35,851	15%	121,211	212,608	175%	334,361	64%	413,099
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2000	JUSTIC	0002	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2000	JUSTIC	1134	ETHICS COMMITTEE	020	CURR	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2000	JUSTIC	1831	2009-10 VICTIMS WIT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2000	JUSTIC	2012	CHILDRENS JUSTICE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2000	JUSTIC	2601	ATTORNEY GENERA	020	CURR	5,920	2,931	50%	8,238	36%	31,799	27,136	85%	44,254	61%	53,585
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2000	JUSTIC	2619	CAPITAL LITIGATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2000	JUSTIC	3138	2008 SAFE HAVENS (	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2000	JUSTIC	3148	2008 CJA GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2000	JUSTIC	3355	FY 2002 BYRNE GRA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2000	JUSTIC	3366	BYRNE GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2000	JUSTIC	3369	RESIDNT SUBSTANC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2000	JUSTIC	3370	PROJECT SAFE NEIG	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2000	JUSTIC	3376	HELP AMERICA VOTI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2000	JUSTIC	3378	BYRNE GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2000	JUSTIC	3379	VOCA GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2000	JUSTIC	3383	RURAL DOMESTIC V	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2000	JUSTIC	3390	2004 EUDL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2000	JUSTIC	3391	FY 2005 VOCA GRAN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2000	JUSTIC	3392	RESI SUSBSTANCE A	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2000	JUSTIC	3394	VIOLENCE AGAINST	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2000	JUSTIC	3399	PRESCRIPTION DRU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2000	JUSTIC	3404	BELMONT GAMING	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2000	JUSTIC	3408	UNDERAGE DRINKIN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2000	JUSTIC	3409	BULLETPROOF BEST	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2000	JUSTIC	3412	FY2006 PSN ANIT GA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2000	JUSTIC	3416	OCT 2006 CHILD ABU	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2000	JUSTIC	3417	CHILDRENS JUSTICE	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2000	JUSTIC	3419	2006-2007 DAY LONG	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2000	JUSTIC	3422	FFY06 STATISTICAL	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2000	JUSTIC	3425	2006 SAFE HAVENS	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2000	JUSTIC	3427	JUNE 2007 STATEWI	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2000	JUSTIC	3428	ENFORCE UNDERAG	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2000	JUSTIC	3430	2007-08 VICTIM/WITN	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2000	JUSTIC	3451	OCT 07 CHILD ABUS	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2000	JUSTIC	3456	DOJ MV HOMICIDE S	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2000	JUSTIC	3467	FFY 07 SAC GRANT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2000	JUSTIC	3469	2007 PEW CHARITAL	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2000	JUSTIC	4902	HINDSDALE GREYHO	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2000	JUSTIC	4950	FY08 J-ONE SUPPOR	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2000	JUSTIC	4953	14TH STATEWIDE CO	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2000	JUSTIC	4954	PROSECUTING THE	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2000	JUSTIC	4955	FFY08 VOCA	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2000	JUSTIC	4956	2008 CHILD ABUSE C	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2000	JUSTIC	4957	FFY 2008 EUDL	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2000	JUSTIC	4958	2008 VIOLENCE AGA	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2000	JUSTIC	4959	TSRP 08	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2000	JUSTIC	4960	RSAT - 2008	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2000	JUSTIC	4961	VICTIM WITNESS TR	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2000	JUSTIC	4962	FY08 JAG GRANT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2000	JUSTIC	4963	FFY08 SDVRIP GRAN	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2000	JUSTIC	4964	MV HOMICIDE SEMIN	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2000	JUSTIC	5049	08 PSN	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2000	JUSTIC	5051	08 SAC	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2000	JUSTIC	5052	08 NFS COVERDELL	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2000	JUSTIC	5085	VICTIM WITNESS CO	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2000	JUSTIC	5109	OVC TRAINING GRAI	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2000	JUSTIC	5323	VW HOMICIDE VICTI	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2000	JUSTIC	5335	FY 10 BOARD/MOU	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2000	JUSTIC	5416	NAT CRIMINAL HIST	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2000	JUSTIC	5418	JUNE 2006 STATEWI	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2000	JUSTIC	5419	CHILDRENS JUSTICE	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2000	JUSTIC	5425	UNEMPLOYMENT CO	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2000	JUSTIC	5429	2005 COVERDELL FO	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2000	JUSTIC	5430	07 US ATTORNEY DF	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2000	JUSTIC	5920	SUID RESEARCH	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2000	JUSTIC	7317	REWARD/JACLYNNE	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2000	JUSTIC	7327	MAINE/NH BOUNDAR	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2000	JUSTIC	7332	PUBLIC PROTECTION	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2000	JUSTIC	7457	PROSECUTE PROVID	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2000	JUSTIC	7520	FY10 SART	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2000	JUSTIC	8070	FEDERAL FORFEITU	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2000	JUSTIC	8141	WORKERS COMPEN	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2000	JUSTIC	8500	DRUG FORFEITURE	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2000	JUSTIC	8575	VICTIMS FUND	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2005	DIV OF	1874	COLD CASE UNIT	020	CURR	0	0	0%	83	0%	0	0%	833	0%	1,000	
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2005	DIV OF	2610	CRIMINAL JUSTICE	020	CURR	1,624	4,455	274%	1,750	255%	23,897	24,859	104%	25,753	97%	35,625
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2005	DIV OF	2611	CONSUMER PROTEC	020	CURR	591	2,284	387%	705	324%	9,891	12,326	125%	11,803	104%	14,922
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2005	DIV OF	2612	ANTITRUST	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2005	DIV OF	2613	ENVIRONMENTAL	020	CURR	193	549	285%	217	253%	2,015	2,390	119%	2,264	106%	3,000
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2005	DIV OF	2614	CHIEF MEDICAL EXA	020	CURR	1,999	2,348	118%	2,395	98%	13,398	15,777	118%	16,054	98%	21,900
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2005	DIV OF	2615	MEDICAID FRAUD	020	CURR	193	588	305%	185	318%	1,612	2,646	164%	1,543	171%	3,000
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2005	DIV OF	2616	VICTIM WITNESS	020	CURR	121	35	29%	658	5%	645	1,470	228%	3,506	42%	5,474
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2005	DIV OF	2630	DEBT RECOVERY FU	020	CURR	20	25	122%	50	50%	187	200	107%	462	43%	500
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2005	DIV OF	2631	MEDICO-LEGAL INVE	020	CURR	9	302	3,465%	9	3,402%	1,240	1,024	83%	1,262	81%	1,500
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2005	DIV OF	2904	DRUG TASK FORCE	020	CURR	845	750	89%	1,284	58%	7,412	10,870	147%	11,254	97%	15,462
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2005	DIV OF	2905	REGIONAL DRUG TA	020	CURR	4,253	5,064	119%	5,634	90%	63,646	56,369	89%	84,301	67%	99,054
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2005	DIV OF	3310	FINANCIAL FRAUD U	020	CURR	0	0	0%	417	0%	180	286	159%	5,000	6%	5,000
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2005	DIV OF	8908	2014 DOMESTIC VIO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2010	DIV OF	0861	2015 DOMESTIC VIO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2010	DIV OF	2620	CIVIL LAW	020	CURR	611	2,324	380%	870	267%	7,112	8,952	126%	10,121	88%	12,100
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2010	DIV OF	2621	CHARITABLE TRUST	020	CURR	1,203	985	82%	1,675	59%	14,765	18,912	128%	20,564	92%	24,283
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2010	DIV OF	2623	TRANSPORTATION	020	CURR	8	561	7,405%	9	6,588%	3,774	3,573	95%	4,240	84%	4,700
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2015	GRANT	1983	GRANTS ADMINISTR	020	CURR	0	378	0%	350	108%	1,860	1,688	91%	2,954	57%	4,200
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2015	GRANT	1985	DRUG TASK FORCE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2015	GRANT	2617	VICTIM SERVICES	020	CURR	171	53	31%	274	19%	3,720	1,132	30%	4,525	25%	5,430
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2015	GRANT	2906	SEXUAL ASSLT REG	020	CURR	0	0	0%	690	0%	19	0	0%	2,504	0%	8,277
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2015	GRANT	2907	PRESCRIPTION DRU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2015	GRANT	2908	SUDDEN INFANT DE	020	CURR	0	0	0%	292	0%	1,010	95	9%	2,684	4%	3,500
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2015	GRANT	3381	NATL CRIMINAL HIST	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2015	GRANT	3389	HELP AMERICA VOT	020	CURR	0	0	0%	292	0%	0	0	0%	2,917	0%	3,500
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2015	GRANT	3398	EDWARD BYRNE JUS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2015	GRANT	3410	VOCA 2006	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2015	GRANT	3411	RESIDENTIAL SUB A	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2015	GRANT	3418	VAWA 2006	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2015	GRANT	3421	FY 2006 FORENSIC S	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2015	GRANT	3423	FFY 2006 PSN PROG	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2015	GRANT	3424	FY06 ED BYRNE JUS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2015	GRANT	3426	FFY 06 NCHIP GRAN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2015	GRANT	3429	GOING HOME REEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2015	GRANT	3450	VOCA 2007	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2015	GRANT	3453	2007 VIOLENCE AGA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2015	GRANT	3454	ENFORCING UNDER	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2015	GRANT	3455	RESIDENT SUBSTAN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2015	GRANT	3465	CHILDREN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2015	GRANT	3466	FY07 JAG GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2015	GRANT	3468	FY 2007 FORENSIC S	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2015	GRANT	4458	BYRNE JAG	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2015	GRANT	4459	BYRNE JAG FFY 11	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2015	GRANT	4460	CHILDRENS JUSTICE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2015	GRANT	4461	CHILDRENS JUSTICE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2015	GRANT	4462	COPS METH DTF FFY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2015	GRANT	4463	ENFORCING UNDER	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2015	GRANT	4464	EUDL FFY 11	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2015	GRANT	4465	SDVRIP FFY 10	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2015	GRANT	4466	SDVRIP FFY 11	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2015	GRANT	4467	FORENSIC SCIENCE	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2015	GRANT	4468	COVERDELL FFY 11	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2015	GRANT	4469	PROJECT SAFE NEIG	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2015	GRANT	4470	PSN FFY 11	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2015	GRANT	4471	PSN AG FFY 10	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2015	GRANT	4472	PSN AG FFY 11	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2015	GRANT	4473	RENETRY FFY 10	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2015	GRANT	4474	RENETRY FFY 11	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2015	GRANT	4475	RESIDENTL SUBSTA	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2015	GRANT	4476	RSAT FFY 11	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2015	GRANT	4477	RDVDC FFY 10	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2015	GRANT	4951	FFY 2007 PSN ANTI-(	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2015	GRANT	4952	2007 PSN GUN CRIM	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2015	GRANT	5012	RDVDC FFY 11	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2015	GRANT	5013	STATISTICAL ANALY	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2015	GRANT	5014	SAC FFY 11	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2015	GRANT	5015	SAFE FFY 10	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2015	GRANT	5016	SAFE FFY 11	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2015	GRANT	5017	VIOLENCE AGAINST	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2015	GRANT	5020	VAWA FFY 11	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2015	GRANT	5021	VICTIM'S OF CRIME /	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2015	GRANT	5027	VOCA FFY 11	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2015	GRANT	5058	BYRNE FFY 08	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2015	GRANT	5059	VAWA FFY 08	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2015	GRANT	5061	VOCA - FFY 08	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2015	GRANT	5062	RSAT FFY 08	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2015	GRANT	5063	EUDL 08	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2015	GRANT	5064	SDURIP	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2015	GRANT	5065	TRAFFIC SAFETY RE	020	CURR	0	0	0%	350	0%	47	0%	4,200	0%	4,200
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2015	GRANT	5301	SEXUAL ASSAULT SU	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2015	GRANT	5302	08 SAFE HAVENS GF	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2015	GRANT	5303	08 NFS COVERDELL	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2015	GRANT	5304	08 SAC	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2015	GRANT	5305	08 PSN	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2015	GRANT	5890	OVC VISION 21 GRAN	020	CURR	0	0	0%	33	0%	0	0%	333	0%	400
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2015	GRANT	5897	SWIFT SANCTIONS (	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2015	GRANT	5907	OVW ARREST GRAN	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2015	GRANT	5911	OVW JUSTICE FOR F	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2015	GRANT	5916	DRUG TASK FORCE	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2015	GRANT	5939	NATIONAL VIOLENT	020	CURR	0	0	0%	1,631	0%	0	332	0%	16,310	2%	19,573
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2015	GRANT	5940	SUDDEN DEATH IN T	020	CURR	0	0	0%	277	0%	0	0%	2,769	0%	3,322
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2015	GRANT	5990	FY 11 ADULT DRUG (	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2015	GRANT	5998	FFY10 JRJ	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2015	GRANT	6046	OVW ELDER ABUSE	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2015	GRANT	8895	MCDUFFEE SEMINAR	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2099	ARRA S	0865	ARRA ST AND LOCAL	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	9998	ERP G	9761	ACTIVITY ACCT AGY	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	040	20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENS	2000	JUSTIC	0002	ED TRUST TOBACCC	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017		20	JUSTICE DEPT (	020	JUSTICE DEPT (	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			17,760	23,632	133%	28,448	83%	188,227	190,037	101%	283,243	67%	354,507
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	0893	2009-10 VICTIMS WIT	037	TECHI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	0893	2009-10 VICTIMS WIT	040	INDIRI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	0893	2009-10 VICTIMS WIT	067	TRAIN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	0893	2009-10 VICTIMS WIT	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	0893	2009-10 VICTIMS WIT	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	0893	2009-10 VICTIMS WIT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	1134	ETHICS COMMITTEE	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	1134	ETHICS COMMITTEE	027	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	1134	ETHICS COMMITTEE	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	1134	ETHICS COMMITTEE	040	INDIRI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	1134	ETHICS COMMITTEE	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	1134	ETHICS COMMITTEE	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	1134	ETHICS COMMITTEE	070	IN STA	0	0	0%	104	0%	0	0%	1,042	0%	1,250
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	1134	ETHICS COMMITTEE	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	1134	ETHICS COMMITTEE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	1831	2009-10 VICTIMS WIT	067	TRAIN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	1831	2009-10 VICTIMS WIT	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	1831	2009-10 VICTIMS WIT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	1837	MOU WITH DES	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	2012	CHILDRENS JUSTICE	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	2601	ATTORNEY GENERA	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	2601	ATTORNEY GENERA	024	MAINT	132	444	337%	144	309%	2,490	2,396	96%	2,718	88%	3,000
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	2601	ATTORNEY GENERA	026	ORGA	0	0	0%	2,833	0%	30,650	30,450	99%	34,000	90%	34,000
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	2601	ATTORNEY GENERA	027	TRANS	5,097	6,251	123%	8,881	70%	37,356	50,920	136%	65,090	78%	86,910
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	2601	ATTORNEY GENERA	030	EQUIP	7,884	0	0%	0	0%	7,884	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	2601	ATTORNEY GENERA	035	SHARI	0	13,565	0%	3,248	418%	13,220	17,590	133%	17,727	99%	38,977
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	2601	ATTORNEY GENERA	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	2601	ATTORNEY GENERA	039	TELEC	969	887	92%	1,204	74%	10,967	9,617	88%	13,619	71%	16,000
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	2601	ATTORNEY GENERA	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	2601	ATTORNEY GENERA	049	TRANS	0	0	0%	229	0%	2,750	2,750	100%	2,750	100%	2,750
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	2601	ATTORNEY GENERA	057	BOOK	8,265	7,101	86%	8,837	80%	85,455	89,610	105%	91,370	98%	111,960
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	2601	ATTORNEY GENERA	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	2601	ATTORNEY GENERA	066	EMPL(	0	0	0%	42	0%	225	0	0%	500	0%	500
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	2601	ATTORNEY GENERA	070	IN STA	94	0	0%	318	0%	1,084	2,881	266%	3,657	79%	5,000
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	2601	ATTORNEY GENERA	073	GRAN	16,000	40,266	252%	107,018	38%	121,147	219,633	181%	810,309	27%	908,200
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	2601	ATTORNEY GENERA	080	OUT C	370	0	0%	372	0%	4,179	4,593	110%	4,192	110%	5,000
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	2601	ATTORNEY GENERA	232	WITNE	18,840	40,854	217%	26,211	156%	224,913	187,394	83%	312,901	60%	325,000
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	2601	ATTORNEY GENERA	233	LITIGA	98,057	16,551	17%	71,268	23%	1,372,879	959,827	70%	997,815	96%	1,646,496
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	2601	ATTORNEY GENERA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	2619	CAPITAL LITIGATION	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	2619	CAPITAL LITIGATION	233	LITIGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	2619	CAPITAL LITIGATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	3138	2008 SAFE HAVENS (	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	3138	2008 SAFE HAVENS (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	3148	2008 CJA GRANT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	3148	2008 CJA GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	3343	MTBE SETTLEMENTS	073	GRAN	837,881	1,119,750	134%	8,677,784	13%	5,398,176	7,307,857	135%	55,907,976	13%	71,826,707

2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	3343	MTBE SETTLEMENT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	3370	PROJECT SAFE NEIG	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	3378	BYRNE GRANT	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	3383	RURAL DOMESTIC V	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	3383	RURAL DOMESTIC V	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	3391	FY 2005 VOCA GRAN	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	3392	RESI SUSBSTANCE A	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	3394	VIOLENCE AGAINST	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	3408	UNDERAGE DRINKIN	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	3412	FY2006 PSN ANIT GA	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	3412	FY2006 PSN ANIT GA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	3419	2006-2007 DAY LONG	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	3425	2006 SAFE HAVENS	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	3425	2006 SAFE HAVENS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	3428	ENFORCE UNDERAG	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	3428	ENFORCE UNDERAG	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	3430	2007-08 VICTIM/WITN	067	TRAIN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	3456	DOJ MV HOMICIDE S	040	INDIRE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	3467	FFY 07 SAC GRANT	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	3467	FFY 07 SAC GRANT	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	3469	2007 PEW CHARITAL	040	INDIRE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	3469	2007 PEW CHARITAL	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	3469	2007 PEW CHARITAL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	4950	FY08 J-ONE SUPPOR	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	4953	14TH STATEWIDE CO	067	TRAIN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	4953	14TH STATEWIDE CO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	4954	PROSECUTING THE	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	4955	FFY08 VOCA	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	4955	FFY08 VOCA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	4956	2008 CHILD ABUSE C	067	TRAIN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	4957	FFY 2008 EUDL	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	4957	FFY 2008 EUDL	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	4957	FFY 2008 EUDL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	4958	2008 VIOLENCE AGA	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	4958	2008 VIOLENCE AGA	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	4958	2008 VIOLENCE AGA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	4959	TSRP 08	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	4959	TSRP 08	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	4960	RSAT - 2008	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	4960	RSAT - 2008	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	4961	VICTIM WITNESS TR	067	TRAIN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	4962	FY08 JAG GRANT	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	4963	FFY08 SDVRIP GRAN	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	4963	FFY08 SDVRIP GRAN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	4964	MV HOMICIDE SEMIN	040	INDIRE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	4964	MV HOMICIDE SEMIN	067	TRAIN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	5049	08 PSN	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	5051	08 SAC	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	5051	08 SAC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	5052	08 NFS COVERDELL	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	5052	08 NFS COVERDELL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	5085	VICTIM WITNESS CO	067	TRAIN	2,445	0	0%	185	0%	2,445	50	2%	185	27%	419
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	5085	VICTIM WITNESS CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	5086	DOMESTIC VIOLENC	067	TRAIN	0	0	0%	2,125	0%	0	8,000	0%	21,250	38%	25,500
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	5086	DOMESTIC VIOLENC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	5109	OVC TRAINING GRAN	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	5109	OVC TRAINING GRAN	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	5109	OVC TRAINING GRAN	040	INDIRE	0	0	0%	49	0%	0	0	0%	488	0%	585
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	5109	OVC TRAINING GRAN	041	AUDIT	0	0	0%	12	0%	0	0	0%	118	0%	142
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	5109	OVC TRAINING GRAN	072	GRAN	2,455	6,591	268%	20,153	33%	3,523	17,600	500%	28,924	61%	126,062
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	5109	OVC TRAINING GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	5322	TSRP MCDUFFY SEM	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	5322	TSRP MCDUFFY SEM	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	5322	TSRP MCDUFFY SEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	5323	VW HOMICIDE VICTI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	5323	VW HOMICIDE VICTI	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	5323	VW HOMICIDE VICTI	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	5323	VW HOMICIDE VICTI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	5323	VW HOMICIDE VICTI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	5323	VW HOMICIDE VICTI	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	5323	VW HOMICIDE VICTI	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	5323	VW HOMICIDE VICTI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	5323	VW HOMICIDE VICTI	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	5323	VW HOMICIDE VICTI	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	5323	VW HOMICIDE VICTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	5335	FY 10 BOARD/MOU	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	5335	FY 10 BOARD/MOU	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	5335	FY 10 BOARD/MOU	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	5335	FY 10 BOARD/MOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	5416	NAT CRIMINAL HIST	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	5419	CHILDRENS JUSTICE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	5419	CHILDRENS JUSTICE	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	5419	CHILDRENS JUSTICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	5425	UNEMPLOYMENT CO	061	UNEM	0	0	0%	0	0%	5,334	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	5425	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	5429	2005 COVERDELL FO	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	5429	2005 COVERDELL FO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	5920	SUID RESEARCH	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	5920	SUID RESEARCH	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	5920	SUID RESEARCH	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	5920	SUID RESEARCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	7317	REWARD/JACLYNNE	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	7332	PUBLIC PROTECTION	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	7457	PROSECUTE PROVID	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	7457	PROSECUTE PROVID	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	7457	PROSECUTE PROVID	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	7457	PROSECUTE PROVID	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	7457	PROSECUTE PROVID	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	7457	PROSECUTE PROVID	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	7457	PROSECUTE PROVID	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	7457	PROSECUTE PROVID	233	LITIGA	0	0	0%	310	0%	0	0	0%	3,097	0%	3,716
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	7457	PROSECUTE PROVID	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	7520	FY10 SART	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	7520	FY10 SART	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	7520	FY10 SART	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	7520	FY10 SART	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	7520	FY10 SART	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	7520	FY10 SART	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	7520	FY10 SART	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	8070	FEDERAL FORFEITU	030	EQUIF	0	0	0%	17,554	0%	54,416	199,941	367%	210,643	95%	210,643
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	8070	FEDERAL FORFEITU	073	GRAN	0	0	0%	12,500	0%	0	0	0%	125,000	0%	150,000
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	8070	FEDERAL FORFEITU	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	8070	FEDERAL FORFEITU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	8141	WORKERS COMPEN	062	WORK	0	0	0%	500	0%	41	856	2,093%	6,000	14%	6,000
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	8141	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	8500	DRUG FORFEITURE	030	EQUIF	0	0	0%	14,863	0%	25,815	71,476	277%	86,237	83%	178,352
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	8500	DRUG FORFEITURE	068	REMU	24,989	10,348	41%	31,474	33%	101,315	121,706	120%	127,608	95%	143,651
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	8500	DRUG FORFEITURE	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	8500	DRUG FORFEITURE	073	GRAN	0	0	0%	19,562	0%	0	0	0%	195,621	0%	234,745
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	8500	DRUG FORFEITURE	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	8500	DRUG FORFEITURE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	8575	VICTIMS FUND	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	8575	VICTIMS FUND	073	GRAN	173	20,417	11,785%	461	4,433%	51,022	23,306	46%	135,640	17%	152,400
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	8575	VICTIMS FUND	252	VICTIN	21,745	28,737	132%	27,617	104%	388,603	379,620	98%	493,540	77%	585,850
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2000	JUSTIC	8575	VICTIMS FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	1874	COLD CASE UNIT	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	1874	COLD CASE UNIT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	1874	COLD CASE UNIT	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	1874	COLD CASE UNIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2610	CRIMINAL JUSTICE	022	RENTS	0	0	0%	42	0%	0	264	0%	417	63%	500
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2610	CRIMINAL JUSTICE	024	MAINT	114	0	0%	211	0%	1,300	1,166	90%	2,400	49%	2,400
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2610	CRIMINAL JUSTICE	027	TRANS	5,607	6,973	124%	9,702	72%	39,115	50,829	130%	67,677	75%	91,513
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2610	CRIMINAL JUSTICE	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2610	CRIMINAL JUSTICE	030	EQUIF	0	0	0%	1,833	0%	0	1,115	0%	18,333	6%	22,000
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2610	CRIMINAL JUSTICE	037	TECHI	0	0	0%	97	0%	1,241	0	0%	1,159	0%	1,159
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2610	CRIMINAL JUSTICE	038	TECHI	0	0	0%	88	0%	477	1,050	220%	856	123%	1,060
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2610	CRIMINAL JUSTICE	039	TELEC	1,933	1,599	83%	1,693	94%	18,206	17,220	95%	15,941	108%	19,000
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2610	CRIMINAL JUSTICE	040	INDIRI	0	0	0%	450	0%	0	2,470	0%	4,500	55%	5,400
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2610	CRIMINAL JUSTICE	041	AUDIT	0	0	0%	5	0%	0	0	0%	50	0%	60
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2610	CRIMINAL JUSTICE	042	ADDIT	427	0	0%	1,100	0%	427	2,212	518%	1,100	201%	4,539
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2610	CRIMINAL JUSTICE	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2610	CRIMINAL JUSTICE	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2610	CRIMINAL JUSTICE	066	EMPL(	0	0	0%	125	0%	0	0	0%	1,250	0%	1,500
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2610	CRIMINAL JUSTICE	070	IN STA	873	1,413	162%	1,220	116%	25,647	13,931	54%	35,816	39%	40,752
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2610	CRIMINAL JUSTICE	080	OUT C	0	0	0%	125	0%	0	1,192	0%	1,250	95%	1,500
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2610	CRIMINAL JUSTICE	233	LITIGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2610	CRIMINAL JUSTICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2611	CONSUMER PROTEC	022	RENTS	62	444	712%	123	360%	1,135	2,149	189%	2,241	96%	4,032
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2611	CONSUMER PROTEC	027	TRANS	5,855	6,825	117%	8,099	84%	43,000	42,444	99%	59,473	71%	79,371
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2611	CONSUMER PROTEC	030	EQUIF	0	0	0%	167	0%	0	1,260	0%	1,667	76%	2,000
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2611	CONSUMER PROTEC	037	TECHI	0	0	0%	38	0%	0	0	0%	380	0%	456
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2611	CONSUMER PROTEC	038	TECHI	0	0	0%	62	0%	0	744	0%	620	120%	744
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2611	CONSUMER PROTEC	039	TELEC	1,254	1,137	91%	1,553	73%	12,327	12,166	99%	15,266	80%	18,403
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2611	CONSUMER PROTEC	042	ADDIT	0	0	0%	683	0%	0	825	0%	6,832	12%	8,198
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2611	CONSUMER PROTEC	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2611	CONSUMER PROTEC	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2611	CONSUMER PROTEC	066	EMPL(	0	0	0%	352	0%	0	775	0%	3,515	22%	4,218
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2611	CONSUMER PROTEC	068	REMU	0	0	0%	99	0%	0	300	0%	988	30%	1,186
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2611	CONSUMER PROTEC	070	IN STA	578	0	0%	2,916	0%	2,034	1,802	89%	10,259	18%	11,684
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2611	CONSUMER PROTEC	080	OUT C	641	0	0%	1,704	0%	698	1,429	205%	1,855	77%	1,999
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2611	CONSUMER PROTEC	102	CONT	0	0	0%	0	0%	6,000	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2611	CONSUMER PROTEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2612	ANTITRUST	027	TRANS	790	913	116%	1,061	86%	5,874	5,676	97%	7,892	72%	10,500
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2612	ANTITRUST	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2612	ANTITRUST	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2612	ANTITRUST	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2612	ANTITRUST	066	EMPL(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2612	ANTITRUST	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2612	ANTITRUST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2613	ENVIRONMENTAL	022	RENTS	0	148	0%	125	118%	1,395	840	60%	1,495	56%	1,500
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2613	ENVIRONMENTAL	027	TRANS	3,009	3,477	116%	4,518	77%	19,250	21,624	112%	28,901	75%	40,000
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2613	ENVIRONMENTAL	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2613	ENVIRONMENTAL	039	TELEC	331	341	103%	367	93%	3,374	4,078	121%	3,736	109%	4,500
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2613	ENVIRONMENTAL	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2613	ENVIRONMENTAL	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2613	ENVIRONMENTAL	066	EMPL(	0	0	0%	83	0%	339	495	146%	1,000	50%	1,000
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2613	ENVIRONMENTAL	070	IN STA	307	0	0%	308	0%	3,421	1,197	35%	3,432	35%	4,000
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2613	ENVIRONMENTAL	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2613	ENVIRONMENTAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2614	CHIEF MEDICAL EXA	022	RENTS	0	0	0%	8,389	0%	97,732	100,152	102%	100,664	99%	100,664
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2614	CHIEF MEDICAL EXA	024	MAINT	0	112	0%	100	112%	600	1,120	187%	1,200	93%	1,200
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2614	CHIEF MEDICAL EXA	027	TRANS	1,580	1,826	116%	2,122	86%	11,752	11,353	97%	15,786	72%	21,000
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2614	CHIEF MEDICAL EXA	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2614	CHIEF MEDICAL EXA	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2614	CHIEF MEDICAL EXA	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2614	CHIEF MEDICAL EXA	039	TELEC	610	793	130%	687	116%	6,278	7,174	114%	7,070	101%	8,500
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2614	CHIEF MEDICAL EXA	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2614	CHIEF MEDICAL EXA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2614	CHIEF MEDICAL EXA	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2614	CHIEF MEDICAL EXA	070	IN STA	199	0	0%	402	0%	825	294	36%	1,670	18%	2,000
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2614	CHIEF MEDICAL EXA	080	OUT C	256	0	0%	528	0%	2,679	2,744	102%	5,517	50%	6,000
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2614	CHIEF MEDICAL EXA	234	AUTO	60,908	31,938	52%	69,571	46%	466,458	490,901	105%	532,802	92%	647,025
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2614	CHIEF MEDICAL EXA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2615	MEDICAID FRAUD	022	RENTS	33	254	770%	38	670%	830	1,043	126%	954	109%	1,043
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2615	MEDICAID FRAUD	026	ORGA	0	0	0%	541	0%	5,898	6,488	110%	6,488	100%	6,488
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2615	MEDICAID FRAUD	027	TRANS	2,257	2,608	116%	3,005	87%	16,983	16,218	95%	22,616	72%	30,000

2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2615	MEDICAID FRAUD	028	TRANS	0	853	0%	611	140%	4,226	5,558	132%	4,362	127%	7,333
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2615	MEDICAID FRAUD	030	EQUIF	0	0	0%	0	0%	396	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2615	MEDICAID FRAUD	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2615	MEDICAID FRAUD	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2615	MEDICAID FRAUD	039	TELEC	259	475	184%	259	184%	4,644	4,350	94%	4,644	94%	5,000
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2615	MEDICAID FRAUD	040	INDIRE	0	2,864	0%	6,034	47%	11,827	5,479	46%	72,413	8%	72,413
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2615	MEDICAID FRAUD	041	AUDIT	0	0	0%	67	0%	131	0	0%	183	0%	804
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2615	MEDICAID FRAUD	042	ADDIT	4,523	0	0%	5,287	0%	17,223	7,013	41%	20,135	35%	25,182
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2615	MEDICAID FRAUD	057	BOOK	1,393	461	33%	1,512	30%	1,393	1,109	80%	1,512	73%	1,512
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2615	MEDICAID FRAUD	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2615	MEDICAID FRAUD	066	EMPL	0	0	0%	167	0%	750	1,850	247%	2,000	93%	2,000
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2615	MEDICAID FRAUD	070	IN STA	345	452	131%	480	94%	5,653	5,112	90%	7,860	65%	10,000
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2615	MEDICAID FRAUD	080	OUT C	0	1,109	0%	667	166%	7,401	5,942	80%	7,549	79%	8,000
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2615	MEDICAID FRAUD	233	LITIGA	0	51	0%	2,083	2%	0	1,880	0%	20,833	9%	25,000
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2615	MEDICAID FRAUD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2616	VICTIM WITNESS	022	RENTS	24	0	0%	51	0%	1,018	812	80%	2,152	38%	2,709
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2616	VICTIM WITNESS	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2616	VICTIM WITNESS	027	TRANS	1,204	1,391	116%	2,545	55%	8,922	8,650	97%	18,868	46%	25,121
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2616	VICTIM WITNESS	030	EQUIF	0	0	0%	417	0%	0	2,746	0%	4,167	66%	5,000
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2616	VICTIM WITNESS	037	TECHI	0	0	0%	43	0%	0	0	0%	427	0%	512
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2616	VICTIM WITNESS	038	TECHI	0	0	0%	126	0%	0	1,500	0%	1,263	119%	1,516
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2616	VICTIM WITNESS	039	TELEC	363	441	121%	745	59%	3,814	3,892	102%	7,827	50%	9,413
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2616	VICTIM WITNESS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2616	VICTIM WITNESS	042	ADDIT	0	0	0%	1,172	0%	0	1,457	0%	11,721	12%	14,065
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2616	VICTIM WITNESS	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2616	VICTIM WITNESS	070	IN STA	732	962	131%	2,090	46%	5,261	6,538	124%	15,013	44%	18,217
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2616	VICTIM WITNESS	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2616	VICTIM WITNESS	233	LITIGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2616	VICTIM WITNESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2630	DEBT RECOVERY FU	027	TRANS	386	446	116%	516	86%	2,884	2,771	96%	3,858	72%	5,125
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2630	DEBT RECOVERY FU	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2630	DEBT RECOVERY FU	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2630	DEBT RECOVERY FU	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2630	DEBT RECOVERY FU	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2630	DEBT RECOVERY FU	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2630	DEBT RECOVERY FU	070	IN STA	0	0	0%	83	0%	393	0	0%	1,000	0%	1,000
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2630	DEBT RECOVERY FU	080	OUT C	0	0	0%	125	0%	0	0	0%	1,250	0%	1,500
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2630	DEBT RECOVERY FU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2631	MEDICO-LEGAL INVE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2631	MEDICO-LEGAL INVE	024	MAINT	0	0	0%	42	0%	296	0	0%	500	0%	500
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2631	MEDICO-LEGAL INVE	027	TRANS	376	435	116%	501	87%	2,830	2,703	95%	3,769	72%	5,000
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2631	MEDICO-LEGAL INVE	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2631	MEDICO-LEGAL INVE	039	TELEC	33	33	100%	42	79%	329	330	100%	417	79%	500
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2631	MEDICO-LEGAL INVE	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2631	MEDICO-LEGAL INVE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2631	MEDICO-LEGAL INVE	070	IN STA	0	0	0%	42	0%	0	386	0%	417	93%	500
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2631	MEDICO-LEGAL INVE	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2631	MEDICO-LEGAL INVE	102	CONT	77,291	80,224	104%	73,382	109%	712,634	774,106	109%	676,595	114%	810,209
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2631	MEDICO-LEGAL INVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2904	DRUG TASK FORCE	022	RENTS	43	0	0%	63	0%	430	371	86%	625	59%	750
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2904	DRUG TASK FORCE	027	TRANS	1,881	2,173	116%	2,605	83%	14,152	13,515	95%	19,601	69%	26,000
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2904	DRUG TASK FORCE	028	TRANS	0	4,253	0%	3,466	123%	20,257	26,822	132%	24,709	109%	41,587
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2904	DRUG TASK FORCE	030	EQUIF	0	0	0%	167	0%	0	1,789	0%	1,667	107%	2,000
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2904	DRUG TASK FORCE	037	TECHI	0	0	0%	125	0%	0	0	0%	1,250	0%	1,500
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2904	DRUG TASK FORCE	038	TECHI	0	0	0%	100	0%	0	1,200	0%	1,000	120%	1,200
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2904	DRUG TASK FORCE	039	TELEC	686	819	119%	1,124	73%	6,695	6,946	104%	10,972	63%	13,200
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2904	DRUG TASK FORCE	040	INDIRE	0	4,286	0%	4,539	94%	9,570	33,204	347%	54,469	61%	54,469
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2904	DRUG TASK FORCE	041	AUDIT	0	0	0%	50	0%	0	0	0%	504	0%	605
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2904	DRUG TASK FORCE	042	ADDIT	3,599	0	0%	6,071	0%	7,954	8,461	106%	13,418	63%	22,616
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2904	DRUG TASK FORCE	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2904	DRUG TASK FORCE	070	IN STA	0	41	0%	250	16%	289	767	265%	2,382	32%	3,000
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2904	DRUG TASK FORCE	080	OUT C	1,508	0	0%	0	0%	1,808	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2904	DRUG TASK FORCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2905	REGIONAL DRUG TA	022	RENTS	0	0	0%	0	0%	480	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2905	REGIONAL DRUG TA	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2905	REGIONAL DRUG TA	039	TELEC	995	1,005	101%	1,855	54%	7,259	7,603	105%	13,538	56%	16,000
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2905	REGIONAL DRUG TA	040	INDIRE	0	997	0%	1,864	53%	4,343	19,214	442%	22,365	86%	22,365
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2905	REGIONAL DRUG TA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2905	REGIONAL DRUG TA	066	EMPL	0	100	0%	208	48%	2,500	2,325	93%	2,500	93%	2,500
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2905	REGIONAL DRUG TA	068	REMU	7,500	0	0%	11,205	0%	43,700	40,900	94%	65,289	63%	75,000
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2905	REGIONAL DRUG TA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2905	REGIONAL DRUG TA	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2905	REGIONAL DRUG TA	077	BUILD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2905	REGIONAL DRUG TA	080	OUT C	2,954	0	0%	3,966	0%	10,525	10,451	99%	14,128	74%	18,000
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2905	REGIONAL DRUG TA	102	CONT	544	138,032	25,380%	1,200	11,500%	237,068	517,150	218%	523,170	99%	924,255
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	2905	REGIONAL DRUG TA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	3310	FINANCIAL FRAUD U	027	TRANS	0	1,739	0%	1,667	104%	0	10,812	0%	16,667	65%	20,000
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	3310	FINANCIAL FRAUD U	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	3310	FINANCIAL FRAUD U	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	3310	FINANCIAL FRAUD U	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	3310	FINANCIAL FRAUD U	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	3310	FINANCIAL FRAUD U	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	3310	FINANCIAL FRAUD U	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	3310	FINANCIAL FRAUD U	070	IN STA	164	196	119%	358	55%	1,695	2,113	125%	3,696	57%	5,000
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	3310	FINANCIAL FRAUD U	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	3310	FINANCIAL FRAUD U	073	GRAN	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	3310	FINANCIAL FRAUD U	080	OUT C	0	0	0%	417	0%	369	141	38%	2,720	5%	5,000
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	3310	FINANCIAL FRAUD U	233	LITIGA	81	2,271	2,797%	75,000	3%	81	3,809	4,691%	75,000	5%	75,000
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	3310	FINANCIAL FRAUD U	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	8681	DOS-HOMELAND SE	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	8681	DOS-HOMELAND SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	8908	2014 DOMESTIC VIO	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2005	DIV OF	8908	2014 DOMESTIC VIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2010	DIV OF	0861	2015 DOMESTIC VIO	067	TRAIN	0	0	0%	0	0%	30,324	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2010	DIV OF	0861	2015 DOMESTIC VIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2010	DIV OF	2620	CIVIL LAW	022	RENTS	0	56	0%	236	24%	1,665	155	9%	2,828	5%	2,828
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2010	DIV OF	2620	CIVIL LAW	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2010	DIV OF	2620	CIVIL LAW	027	TRANS	6,958	8,147	117%	10,156	80%	54,806	50,667	92%	79,989	63%	104,941

2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2010	DIV OF	2620	CIVIL LAW	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2010	DIV OF	2620	CIVIL LAW	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2010	DIV OF	2620	CIVIL LAW	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2010	DIV OF	2620	CIVIL LAW	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2010	DIV OF	2620	CIVIL LAW	039	TELEC	1,222	1,198	98%	1,267	95%	12,029	11,525	96%	12,477	92%	15,000
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2010	DIV OF	2620	CIVIL LAW	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2010	DIV OF	2620	CIVIL LAW	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2010	DIV OF	2620	CIVIL LAW	066	EMPL	0	0	0%	125	0%	0	185	0%	1,250	15%	1,500
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2010	DIV OF	2620	CIVIL LAW	070	IN STA	0	296	0%	621	48%	863	1,348	156%	4,872	28%	7,450
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2010	DIV OF	2620	CIVIL LAW	080	OUT C	0	101	0%	158	64%	0	176	0%	1,583	11%	1,900
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2010	DIV OF	2620	CIVIL LAW	233	LITIGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2010	DIV OF	2620	CIVIL LAW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2010	DIV OF	2621	CHARITABLE TRUST	022	RENTS	0	0	0%	100	0%	1,259	500	40%	1,200	42%	1,200
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2010	DIV OF	2621	CHARITABLE TRUST	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2010	DIV OF	2621	CHARITABLE TRUST	027	TRANS	2,708	3,216	119%	4,233	76%	20,218	24,127	119%	31,601	76%	42,000
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2010	DIV OF	2621	CHARITABLE TRUST	028	TRANS	0	1,351	0%	968	140%	6,698	8,808	132%	6,912	127%	11,621
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2010	DIV OF	2621	CHARITABLE TRUST	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2010	DIV OF	2621	CHARITABLE TRUST	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2010	DIV OF	2621	CHARITABLE TRUST	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2010	DIV OF	2621	CHARITABLE TRUST	039	TELEC	360	309	86%	360	86%	3,143	3,076	98%	3,143	98%	3,500
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2010	DIV OF	2621	CHARITABLE TRUST	057	BOOK	1,393	836	60%	3,060	27%	3,643	4,685	129%	8,000	59%	8,000
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2010	DIV OF	2621	CHARITABLE TRUST	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2010	DIV OF	2621	CHARITABLE TRUST	066	EMPL	0	0	0%	83	0%	400	795	199%	1,000	80%	1,000
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2010	DIV OF	2621	CHARITABLE TRUST	067	TRAIN	0	0	0%	835	0%	0	431	0%	8,351	5%	10,021
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2010	DIV OF	2621	CHARITABLE TRUST	070	IN STA	125	175	140%	179	98%	2,675	1,839	69%	3,819	48%	5,900
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2010	DIV OF	2621	CHARITABLE TRUST	080	OUT C	1,137	958	84%	1,617	59%	4,007	4,481	112%	5,700	79%	5,700
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2010	DIV OF	2621	CHARITABLE TRUST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2010	DIV OF	2623	TRANSPORTATION	022	RENTS	43	444	1,033%	47	941%	971	745	77%	1,066	70%	1,500
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2010	DIV OF	2623	TRANSPORTATION	027	TRANS	3,009	3,477	116%	4,508	77%	22,644	26,409	117%	33,924	78%	45,000
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2010	DIV OF	2623	TRANSPORTATION	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2010	DIV OF	2623	TRANSPORTATION	039	TELEC	360	341	95%	377	90%	3,625	3,274	90%	3,795	86%	4,500
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2010	DIV OF	2623	TRANSPORTATION	057	BOOK	1,393	531	38%	2,220	24%	1,393	1,179	85%	2,220	53%	3,500
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2010	DIV OF	2623	TRANSPORTATION	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2010	DIV OF	2623	TRANSPORTATION	066	EMPL	0	25	0%	250	10%	184	384	209%	3,000	13%	3,000
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2010	DIV OF	2623	TRANSPORTATION	070	IN STA	0	139	0%	333	42%	611	830	136%	4,000	21%	4,000
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2010	DIV OF	2623	TRANSPORTATION	080	OUT C	0	0	0%	250	0%	0	0	0%	2,500	0%	3,000
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2010	DIV OF	2623	TRANSPORTATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	1137	FY 11 SAVIN GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	1137	FY 11 SAVIN GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	1137	FY 11 SAVIN GRANT	072	GRAN	0	0	0%	49,782	0%	200,000	571,135	286%	597,380	96%	597,380
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	1137	FY 11 SAVIN GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	1848	FY11 BVP	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	1848	FY11 BVP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	1983	GRANTS ADMINISTR	022	RENTS	40	40	100%	42	96%	400	400	100%	417	96%	500
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	1983	GRANTS ADMINISTR	026	ORGA	0	0	0%	383	0%	400	0	0%	411	0%	4,600
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	1983	GRANTS ADMINISTR	027	TRANS	1,881	2,173	116%	2,504	87%	14,152	13,515	95%	18,847	72%	25,000
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	1983	GRANTS ADMINISTR	028	TRANS	0	342	0%	245	140%	1,696	2,231	132%	1,750	127%	2,943
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	1983	GRANTS ADMINISTR	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	1983	GRANTS ADMINISTR	039	TELEC	195	0	0%	196	0%	1,962	2,000	102%	1,980	101%	2,000
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	1983	GRANTS ADMINISTR	040	INDIRE	0	2,989	0%	3,846	78%	6,193	8,531	138%	46,155	18%	46,155
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	1983	GRANTS ADMINISTR	041	AUDIT	0	0	0%	43	0%	0	0	0%	428	0%	513
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	1983	GRANTS ADMINISTR	042	ADDIT	5,391	0	0%	5,634	0%	15,772	9,132	58%	16,482	55%	20,944
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	1983	GRANTS ADMINISTR	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	1983	GRANTS ADMINISTR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	1983	GRANTS ADMINISTR	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	1983	GRANTS ADMINISTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	1985	DRUG TASK FORCE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	1985	DRUG TASK FORCE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	1985	DRUG TASK FORCE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	1985	DRUG TASK FORCE	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	1985	DRUG TASK FORCE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	1985	DRUG TASK FORCE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	1985	DRUG TASK FORCE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	1985	DRUG TASK FORCE	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	1985	DRUG TASK FORCE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	1985	DRUG TASK FORCE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	1985	DRUG TASK FORCE	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	1985	DRUG TASK FORCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	2617	VICTIM SERVICES	022	RENTS	159	0	0%	190	0%	506	908	180%	604	150%	1,000
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	2617	VICTIM SERVICES	026	ORGA	0	0	0%	83	0%	1,000	1,000	100%	1,000	100%	1,000
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	2617	VICTIM SERVICES	027	TRANS	677	782	116%	884	89%	5,231	4,865	93%	6,828	71%	9,000
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	2617	VICTIM SERVICES	039	TELEC	0	96	0%	125	77%	0	1,004	0%	1,250	80%	1,500
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	2617	VICTIM SERVICES	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	2617	VICTIM SERVICES	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	2617	VICTIM SERVICES	070	IN STA	0	257	0%	167	154%	934	751	80%	1,506	50%	2,000
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	2617	VICTIM SERVICES	080	OUT C	0	0	0%	0	0%	-269	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	2617	VICTIM SERVICES	252	VICTIN	-413	5,237	0%	29,167	18%	-292	91,694	0%	291,667	31%	350,000
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	2617	VICTIM SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	2906	SEXUAL ASSLT REG	039	TELEC	22	20	95%	2,978	1%	22	163	758%	2,978	5%	2,978
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	2906	SEXUAL ASSLT REG	051	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	2906	SEXUAL ASSLT REG	067	TRAIN	188	0	0%	451	0%	188	0	0%	451	0%	16,941
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	2906	SEXUAL ASSLT REG	070	IN STA	0	522	0%	534	98%	2,631	3,111	118%	4,686	66%	6,404
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	2906	SEXUAL ASSLT REG	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	2906	SEXUAL ASSLT REG	080	OUT C	522	257	49%	3,526	7%	522	1,453	278%	3,526	41%	5,226
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	2906	SEXUAL ASSLT REG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	2907	PRESCRIPTION DRU	041	AUDIT	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	2907	PRESCRIPTION DRU	072	GRAN	44,601	102,857	231%	153,632	67%	166,772	271,299	163%	574,462	47%	574,462
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	2907	PRESCRIPTION DRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	2908	SUDDEN INFANT DE	070	IN STA	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	2908	SUDDEN INFANT DE	080	OUT C	0	0	0%	340	0%	1,986	3,962	199%	2,953	134%	4,080
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	2908	SUDDEN INFANT DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	2909	NCHIP	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	2909	NCHIP	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	2909	NCHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	2911	CO OCCURING COUI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	2911	CO OCCURING COUI	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	2911	CO OCCURING COUI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	3381	NATL CRIMINAL HIST	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	3381	NATL CRIMINAL HIST	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	3381	NATL CRIMINAL HIST	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	3389	HELP AMERICA VOTI	024	MAINT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	3389	HELP AMERICA VOTI	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	3389	HELP AMERICA VOTI	039	TELEC	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	3389	HELP AMERICA VOTI	040	INDIRI	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	3389	HELP AMERICA VOTI	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	3389	HELP AMERICA VOTI	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	3389	HELP AMERICA VOTI	067	TRAIN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	3389	HELP AMERICA VOTI	070	IN STA	0	0	0%	167	0%	0	0%	1,667	0%	2,000	
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	3389	HELP AMERICA VOTI	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	3389	HELP AMERICA VOTI	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	3389	HELP AMERICA VOTI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	3398	EDWARD BYRNE JUS	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	3398	EDWARD BYRNE JUS	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	3398	EDWARD BYRNE JUS	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	3398	EDWARD BYRNE JUS	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	3398	EDWARD BYRNE JUS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	3410	VOCA 2006	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	3410	VOCA 2006	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	3410	VOCA 2006	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	3410	VOCA 2006	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	3411	RESIDENTIAL SUB A	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	3411	RESIDENTIAL SUB A	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	3411	RESIDENTIAL SUB A	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	3418	VAWA 2006	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	3418	VAWA 2006	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	3418	VAWA 2006	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	3418	VAWA 2006	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	3418	VAWA 2006	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	3418	VAWA 2006	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	3421	FY 2006 FORENSIC S	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	3421	FY 2006 FORENSIC S	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	3421	FY 2006 FORENSIC S	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	3423	FFY 2006 PSN PROG	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	3423	FFY 2006 PSN PROG	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	3423	FFY 2006 PSN PROG	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	3424	FY06 ED BYRNE JUS	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	3424	FY06 ED BYRNE JUS	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	3424	FY06 ED BYRNE JUS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	3426	FFY 06 NCHIP GRAN	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	3426	FFY 06 NCHIP GRAN	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	3429	GOING HOME REENT	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	3429	GOING HOME REENT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	3450	VOCA 2007	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	3450	VOCA 2007	040	INDIRI	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	3450	VOCA 2007	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	3450	VOCA 2007	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	3450	VOCA 2007	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	3453	2007 VIOLENCE AGA	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	3453	2007 VIOLENCE AGA	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	3453	2007 VIOLENCE AGA	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	3453	2007 VIOLENCE AGA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	3454	ENFORCING UNDER	040	INDIRI	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	3454	ENFORCING UNDER	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	3454	ENFORCING UNDER	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	3455	RESIDENT SUBSTAN	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	3455	RESIDENT SUBSTAN	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	3455	RESIDENT SUBSTAN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	3465	CHILDREN	040	INDIRI	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	3465	CHILDREN	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	3465	CHILDREN	067	TRAIN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	3465	CHILDREN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	3466	FY07 JAG GRANT	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	3466	FY07 JAG GRANT	040	INDIRI	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	3466	FY07 JAG GRANT	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	3466	FY07 JAG GRANT	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	3466	FY07 JAG GRANT	067	TRAIN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	3466	FY07 JAG GRANT	068	REMU	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	3466	FY07 JAG GRANT	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	3466	FY07 JAG GRANT	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	3466	FY07 JAG GRANT	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	3466	FY07 JAG GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	3468	FY 2007 FORENSIC S	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	3468	FY 2007 FORENSIC S	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	3468	FY 2007 FORENSIC S	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4458	BYRNE JAG	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4458	BYRNE JAG	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4458	BYRNE JAG	027	TRANS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4458	BYRNE JAG	028	TRANS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4458	BYRNE JAG	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4458	BYRNE JAG	040	INDIRI	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4458	BYRNE JAG	041	AUDIT	0	0	0%	125	0%	0	0%	1,250	0%	1,500	
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4458	BYRNE JAG	042	ADDIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4458	BYRNE JAG	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4458	BYRNE JAG	049	TRANS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4458	BYRNE JAG	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4458	BYRNE JAG	068	REMU	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4458	BYRNE JAG	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4458	BYRNE JAG	072	GRAN	7,870	70,029	890%	46,975	149%	179,543	209,668	117%	1,071,613	20%	1,635,792
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4458	BYRNE JAG	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4458	BYRNE JAG	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4459	BYRNE JAG FFY 11	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4459	BYRNE JAG FFY 11	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4459	BYRNE JAG FFY 11	027	TRANS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4459	BYRNE JAG FFY 11	028	TRANS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4459	BYRNE JAG FFY 11	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4459	BYRNE JAG FFY 11	040	INDIRI	0	0	0%	0	0%	0	0%	0	0%	0	0

2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4459	BYRNE JAG FFY 11	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4459	BYRNE JAG FFY 11	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4459	BYRNE JAG FFY 11	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4459	BYRNE JAG FFY 11	066	EMPL(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4459	BYRNE JAG FFY 11	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4459	BYRNE JAG FFY 11	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4459	BYRNE JAG FFY 11	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4459	BYRNE JAG FFY 11	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4459	BYRNE JAG FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4460	CHILDRENS JUSTICE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4460	CHILDRENS JUSTICE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4460	CHILDRENS JUSTICE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4460	CHILDRENS JUSTICE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4460	CHILDRENS JUSTICE	041	AUDIT	0	0	0%	10	0%	0	0	0%	100	0%	120
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4460	CHILDRENS JUSTICE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4460	CHILDRENS JUSTICE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4460	CHILDRENS JUSTICE	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4460	CHILDRENS JUSTICE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4460	CHILDRENS JUSTICE	072	GRAN	0	27	0%	11,088	0%	23,404	5,256	22%	103,490	5%	133,054
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4460	CHILDRENS JUSTICE	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4460	CHILDRENS JUSTICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4461	CHILDRENS JUSTICE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4461	CHILDRENS JUSTICE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4461	CHILDRENS JUSTICE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4461	CHILDRENS JUSTICE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4461	CHILDRENS JUSTICE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4461	CHILDRENS JUSTICE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4461	CHILDRENS JUSTICE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4461	CHILDRENS JUSTICE	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4461	CHILDRENS JUSTICE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4461	CHILDRENS JUSTICE	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4461	CHILDRENS JUSTICE	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4461	CHILDRENS JUSTICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4462	COPS METH DTF FY	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4462	COPS METH DTF FY	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4462	COPS METH DTF FY	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4462	COPS METH DTF FY	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4462	COPS METH DTF FY	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4462	COPS METH DTF FY	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4462	COPS METH DTF FY	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4462	COPS METH DTF FY	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4462	COPS METH DTF FY	066	EMPL(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4462	COPS METH DTF FY	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4462	COPS METH DTF FY	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4462	COPS METH DTF FY	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4462	COPS METH DTF FY	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4462	COPS METH DTF FY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4463	ENFORCING UNDER	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4463	ENFORCING UNDER	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4463	ENFORCING UNDER	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4463	ENFORCING UNDER	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4463	ENFORCING UNDER	041	AUDIT	0	0	0%	17	0%	0	0	0%	167	0%	200
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4463	ENFORCING UNDER	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4463	ENFORCING UNDER	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4463	ENFORCING UNDER	066	EMPL(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4463	ENFORCING UNDER	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4463	ENFORCING UNDER	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4463	ENFORCING UNDER	072	GRAN	0	0	0%	19,385	0%	13,910	0	0%	232,625	0%	232,625
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4463	ENFORCING UNDER	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4463	ENFORCING UNDER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4464	EUDL FFY 11	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4464	EUDL FFY 11	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4464	EUDL FFY 11	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4464	EUDL FFY 11	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4464	EUDL FFY 11	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4464	EUDL FFY 11	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4464	EUDL FFY 11	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4464	EUDL FFY 11	066	EMPL(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4464	EUDL FFY 11	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4464	EUDL FFY 11	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4464	EUDL FFY 11	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4464	EUDL FFY 11	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4464	EUDL FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4465	SDVRIP FFY 10	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4465	SDVRIP FFY 10	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4465	SDVRIP FFY 10	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4465	SDVRIP FFY 10	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4465	SDVRIP FFY 10	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4465	SDVRIP FFY 10	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4465	SDVRIP FFY 10	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4465	SDVRIP FFY 10	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4465	SDVRIP FFY 10	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4465	SDVRIP FFY 10	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4466	SDVRIP FFY 11	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4466	SDVRIP FFY 11	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4466	SDVRIP FFY 11	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4466	SDVRIP FFY 11	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4466	SDVRIP FFY 11	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4466	SDVRIP FFY 11	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4466	SDVRIP FFY 11	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4466	SDVRIP FFY 11	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4466	SDVRIP FFY 11	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4466	SDVRIP FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4467	FORENSIC SCIENCE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4467	FORENSIC SCIENCE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4467	FORENSIC SCIENCE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4467	FORENSIC SCIENCE	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4467	FORENSIC SCIENCE	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4467	FORENSIC SCIENCE	040	INDIRI	0	0	0%	60	0%	0	0	0%	600	0%	720
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4467	FORENSIC SCIENCE	041	AUDIT	0	0	0%	46	0%	0	0	0%	458	0%	550
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4467	FORENSIC SCIENCE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4467	FORENSIC SCIENCE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4467	FORENSIC SCIENCE	066	EMPL(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4467	FORENSIC SCIENCE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4467	FORENSIC SCIENCE	072	GRAN	109	108	100%	589	18%	17,273	23,495	136%	93,725	25%	238,234
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4467	FORENSIC SCIENCE	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4467	FORENSIC SCIENCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4468	COVERDELL FFY 11	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4468	COVERDELL FFY 11	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4468	COVERDELL FFY 11	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4468	COVERDELL FFY 11	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4468	COVERDELL FFY 11	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4468	COVERDELL FFY 11	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4468	COVERDELL FFY 11	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4468	COVERDELL FFY 11	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4468	COVERDELL FFY 11	066	EMPL(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4468	COVERDELL FFY 11	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4468	COVERDELL FFY 11	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4468	COVERDELL FFY 11	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4468	COVERDELL FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4469	PROJECT SAFE NEIG	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4469	PROJECT SAFE NEIG	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4469	PROJECT SAFE NEIG	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4469	PROJECT SAFE NEIG	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4469	PROJECT SAFE NEIG	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4469	PROJECT SAFE NEIG	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4469	PROJECT SAFE NEIG	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4469	PROJECT SAFE NEIG	066	EMPL(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4469	PROJECT SAFE NEIG	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4469	PROJECT SAFE NEIG	072	GRAN	0	0	0%	422	0%	46,939	0	0%	5,067	0%	5,067
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4469	PROJECT SAFE NEIG	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4469	PROJECT SAFE NEIG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4470	PSN FFY 11	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4470	PSN FFY 11	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4470	PSN FFY 11	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4470	PSN FFY 11	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4470	PSN FFY 11	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4470	PSN FFY 11	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4470	PSN FFY 11	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4470	PSN FFY 11	066	EMPL(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4470	PSN FFY 11	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4470	PSN FFY 11	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4470	PSN FFY 11	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4470	PSN FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4471	PSN AG FFY 10	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4471	PSN AG FFY 10	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4471	PSN AG FFY 10	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4471	PSN AG FFY 10	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4471	PSN AG FFY 10	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4471	PSN AG FFY 10	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4471	PSN AG FFY 10	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4471	PSN AG FFY 10	066	EMPL(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4471	PSN AG FFY 10	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4471	PSN AG FFY 10	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4471	PSN AG FFY 10	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4471	PSN AG FFY 10	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4472	PSN AG FFY 11	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4472	PSN AG FFY 11	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4472	PSN AG FFY 11	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4472	PSN AG FFY 11	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4472	PSN AG FFY 11	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4472	PSN AG FFY 11	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4472	PSN AG FFY 11	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4472	PSN AG FFY 11	066	EMPL(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4472	PSN AG FFY 11	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4472	PSN AG FFY 11	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4472	PSN AG FFY 11	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4472	PSN AG FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4473	RENETRY FFY 10	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4473	RENETRY FFY 10	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4473	RENETRY FFY 10	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4473	RENETRY FFY 10	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4473	RENETRY FFY 10	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4473	RENETRY FFY 10	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4473	RENETRY FFY 10	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4473	RENETRY FFY 10	066	EMPL(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4473	RENETRY FFY 10	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4473	RENETRY FFY 10	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4473	RENETRY FFY 10	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4473	RENETRY FFY 10	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4474	RENETRY FFY 11	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4474	RENETRY FFY 11	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4474	RENETRY FFY 11	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4474	RENETRY FFY 11	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4474	RENETRY FFY 11	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4474	RENETRY FFY 11	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4474	RENETRY FFY 11	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4474	RENETRY FFY 11	066	EMPL(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4474	RENETRY FFY 11	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4474	RENETRY FFY 11	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4474	RENETRY FFY 11	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4474	RENETRY FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4475	RESIDENTL SUBSTA	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4475	RESIDENTL SUBSTA	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4475	RESIDENTL SUBSTA	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4475	RESIDENTL SUBSTA	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4475	RESIDENTL SUBSTA	041	AUDIT	0	0	0%	10	0%	0	0	0%	104	0%	125
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4475	RESIDENTL SUBSTA	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4475	RESIDENTL SUBSTA	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4475	RESIDENTL SUBSTA	066	EMPL(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4475	RESIDENTL SUBSTA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4475	RESIDENTL SUBSTA	072	GRAN	0	17,280	0%	18,250	95%	13,809	26,934	195%	218,765	12%	219,005
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4475	RESIDENTL SUBSTA	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4475	RESIDENTL SUBSTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4476	RSAT FFY 11	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4476	RSAT FFY 11	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4476	RSAT FFY 11	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4476	RSAT FFY 11	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4476	RSAT FFY 11	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4476	RSAT FFY 11	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4476	RSAT FFY 11	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4476	RSAT FFY 11	066	EMPL(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4476	RSAT FFY 11	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4476	RSAT FFY 11	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4476	RSAT FFY 11	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4476	RSAT FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4477	RDVDC FFY 10	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4477	RDVDC FFY 10	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4477	RDVDC FFY 10	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4477	RDVDC FFY 10	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4477	RDVDC FFY 10	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4477	RDVDC FFY 10	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4477	RDVDC FFY 10	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4477	RDVDC FFY 10	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4477	RDVDC FFY 10	066	EMPL(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4477	RDVDC FFY 10	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4477	RDVDC FFY 10	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4477	RDVDC FFY 10	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4477	RDVDC FFY 10	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4951	FFY 2007 PSN ANTI-(	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4951	FFY 2007 PSN ANTI-(	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4951	FFY 2007 PSN ANTI-(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4952	2007 PSN GUN CRIM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4952	2007 PSN GUN CRIM	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	4952	2007 PSN GUN CRIM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5012	RDVDC FFY 11	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5012	RDVDC FFY 11	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5012	RDVDC FFY 11	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5012	RDVDC FFY 11	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5012	RDVDC FFY 11	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5012	RDVDC FFY 11	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5012	RDVDC FFY 11	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5012	RDVDC FFY 11	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5012	RDVDC FFY 11	066	EMPL(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5012	RDVDC FFY 11	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5012	RDVDC FFY 11	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5012	RDVDC FFY 11	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5012	RDVDC FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5013	STATISTICAL ANALY	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5013	STATISTICAL ANALY	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5013	STATISTICAL ANALY	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5013	STATISTICAL ANALY	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5013	STATISTICAL ANALY	041	AUDIT	0	0	0%	4	0%	0	0	0%	42	0%	50
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5013	STATISTICAL ANALY	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5013	STATISTICAL ANALY	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5013	STATISTICAL ANALY	072	GRAN	0	0	0%	4,204	0%	98,500	0	0%	50,450	0%	50,450
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5013	STATISTICAL ANALY	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5013	STATISTICAL ANALY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5014	SAC FFY 11	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5014	SAC FFY 11	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5014	SAC FFY 11	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5014	SAC FFY 11	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5014	SAC FFY 11	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5014	SAC FFY 11	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5014	SAC FFY 11	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5014	SAC FFY 11	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5014	SAC FFY 11	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5014	SAC FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5015	SAFE FFY 10	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5015	SAFE FFY 10	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5015	SAFE FFY 10	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5015	SAFE FFY 10	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5015	SAFE FFY 10	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5015	SAFE FFY 10	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5015	SAFE FFY 10	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5015	SAFE FFY 10	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5015	SAFE FFY 10	066	EMPL(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5015	SAFE FFY 10	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5015	SAFE FFY 10	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5015	SAFE FFY 10	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5015	SAFE FFY 10	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5016	SAFE FFY 11	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5016	SAFE FFY 11	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5016	SAFE FFY 11	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5016	SAFE FFY 11	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5016	SAFE FFY 11	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5016	SAFE FFY 11	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5016	SAFE FFY 11	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5016	SAFE FFY 11	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5016	SAFE FFY 11	066	EMPL(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5016	SAFE FFY 11	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5016	SAFE FFY 11	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5016	SAFE FFY 11	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5016	SAFE FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5017	VIOLENCE AGAINST	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5017	VIOLENCE AGAINST	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5017	VIOLENCE AGAINST	027	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5017	VIOLENCE AGAINST	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5017	VIOLENCE AGAINST	040	INDIRE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5017	VIOLENCE AGAINST	041	AUDIT	0	0	0%	125	0%	0	0%	1,250	0%	1,500
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5017	VIOLENCE AGAINST	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5017	VIOLENCE AGAINST	049	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5017	VIOLENCE AGAINST	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5017	VIOLENCE AGAINST	067	TRAIN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5017	VIOLENCE AGAINST	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5017	VIOLENCE AGAINST	072	GRAN	244,787	196,621	80%	667,370	29%	816,094	874,445	107%	2,224,945	39%	2,302,312
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5017	VIOLENCE AGAINST	073	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5017	VIOLENCE AGAINST	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5017	VIOLENCE AGAINST	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5020	VAWA FFY 11	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5020	VAWA FFY 11	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5020	VAWA FFY 11	027	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5020	VAWA FFY 11	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5020	VAWA FFY 11	040	INDIRE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5020	VAWA FFY 11	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5020	VAWA FFY 11	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5020	VAWA FFY 11	049	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5020	VAWA FFY 11	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5020	VAWA FFY 11	067	TRAIN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5020	VAWA FFY 11	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5020	VAWA FFY 11	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5020	VAWA FFY 11	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5020	VAWA FFY 11	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5021	VICTIM'S OF CRIME A	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5021	VICTIM'S OF CRIME A	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5021	VICTIM'S OF CRIME A	027	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5021	VICTIM'S OF CRIME A	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5021	VICTIM'S OF CRIME A	040	INDIRE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5021	VICTIM'S OF CRIME A	041	AUDIT	0	0	0%	1,492	0%	0	0%	14,923	0%	17,908
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5021	VICTIM'S OF CRIME A	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5021	VICTIM'S OF CRIME A	049	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5021	VICTIM'S OF CRIME A	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5021	VICTIM'S OF CRIME A	067	TRAIN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5021	VICTIM'S OF CRIME A	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5021	VICTIM'S OF CRIME A	072	GRAN	534,026	881,490	165%	3,671,832	24%	2,196,900	3,423,765	156%	15,105,341	23%	16,099,587
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5021	VICTIM'S OF CRIME A	073	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5021	VICTIM'S OF CRIME A	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5021	VICTIM'S OF CRIME A	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5027	VOCA FFY 11	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5027	VOCA FFY 11	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5027	VOCA FFY 11	027	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5027	VOCA FFY 11	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5027	VOCA FFY 11	040	INDIRE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5027	VOCA FFY 11	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5027	VOCA FFY 11	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5027	VOCA FFY 11	049	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5027	VOCA FFY 11	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5027	VOCA FFY 11	067	TRAIN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5027	VOCA FFY 11	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5027	VOCA FFY 11	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5027	VOCA FFY 11	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5027	VOCA FFY 11	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5058	BYRNE FFY 08	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5058	BYRNE FFY 08	027	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5058	BYRNE FFY 08	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5058	BYRNE FFY 08	040	INDIRE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5058	BYRNE FFY 08	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5058	BYRNE FFY 08	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5058	BYRNE FFY 08	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5058	BYRNE FFY 08	068	REMU	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5058	BYRNE FFY 08	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5058	BYRNE FFY 08	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5058	BYRNE FFY 08	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5058	BYRNE FFY 08	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5059	VAWA FFY 08	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5059	VAWA FFY 08	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5059	VAWA FFY 08	027	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5059	VAWA FFY 08	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5059	VAWA FFY 08	040	INDIRE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5059	VAWA FFY 08	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5059	VAWA FFY 08	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5059	VAWA FFY 08	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5059	VAWA FFY 08	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5059	VAWA FFY 08	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5059	VAWA FFY 08	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5059	VAWA FFY 08	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5061	VOCA - FFY 08	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5061	VOCA - FFY 08	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5061	VOCA - FFY 08	027	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5061	VOCA - FFY 08	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5061	VOCA - FFY 08	040	INDIRE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5061	VOCA - FFY 08	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5061	VOCA - FFY 08	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5061	VOCA - FFY 08	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5061	VOCA - FFY 08	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5061	VOCA - FFY 08	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5061	VOCA - FFY 08	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5062	RSAT FFY 08	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5062	RSAT FFY 08	027	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5062	RSAT FFY 08	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5062	RSAT FFY 08	040	INDIRE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5062	RSAT FFY 08	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0

2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5062	RSAT FFY 08	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5062	RSAT FFY 08	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5062	RSAT FFY 08	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5062	RSAT FFY 08	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5062	RSAT FFY 08	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5063	EUDL 08	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5063	EUDL 08	027	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5063	EUDL 08	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5063	EUDL 08	040	INDIRE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5063	EUDL 08	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5063	EUDL 08	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5063	EUDL 08	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5063	EUDL 08	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5063	EUDL 08	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5063	EUDL 08	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5064	SDURIP	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5064	SDURIP	027	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5064	SDURIP	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5064	SDURIP	040	INDIRE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5064	SDURIP	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5064	SDURIP	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5064	SDURIP	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5064	SDURIP	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5064	SDURIP	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5064	SDURIP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5065	TRAFFIC SAFETY RE	027	TRANS	0	0	0%	308	0%	1,587	0%	3,700	0%	3,700
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5065	TRAFFIC SAFETY RE	039	TELEC	0	0	0%	100	0%	506	0%	1,200	0%	1,200
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5065	TRAFFIC SAFETY RE	040	INDIRE	2,376	0	0%	4,853	0%	5,681	0%	11,603	0%	11,603
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5065	TRAFFIC SAFETY RE	042	ADDIT	445	0	0%	654	0%	3,327	0%	4,889	0%	4,889
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5065	TRAFFIC SAFETY RE	064	RET P	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5065	TRAFFIC SAFETY RE	070	IN STA	0	0	0%	250	0%	506	0%	3,000	0%	3,000
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5065	TRAFFIC SAFETY RE	080	OUT C	0	0	0%	208	0%	0	0%	2,083	0%	2,500
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5065	TRAFFIC SAFETY RE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5202	SAJI GRANT	040	INDIRE	0	0	0%	82	0%	0	328	0%	820	40%	984
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5202	SAJI GRANT	041	AUDIT	0	0	0%	333	0%	0	0	0%	3,330	0%	3,996
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5202	SAJI GRANT	072	GRAN	0	10,733	0%	32,887	33%	0	10,733	0%	328,868	3%	394,642
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5202	SAJI GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5301	SEXUAL ASSAULT SU	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5301	SEXUAL ASSAULT SU	027	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5301	SEXUAL ASSAULT SU	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5301	SEXUAL ASSAULT SU	040	INDIRE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5301	SEXUAL ASSAULT SU	041	AUDIT	0	0	0%	30	0%	0	0%	298	0%	358
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5301	SEXUAL ASSAULT SU	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5301	SEXUAL ASSAULT SU	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5301	SEXUAL ASSAULT SU	072	GRAN	69,594	64,997	93%	198,580	33%	249,828	260,481	104%	712,864	37%	713,072
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5301	SEXUAL ASSAULT SU	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5301	SEXUAL ASSAULT SU	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5302	08 SAFE HAVENS GR	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5302	08 SAFE HAVENS GR	027	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5302	08 SAFE HAVENS GR	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5302	08 SAFE HAVENS GR	040	INDIRE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5302	08 SAFE HAVENS GR	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5302	08 SAFE HAVENS GR	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5302	08 SAFE HAVENS GR	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5302	08 SAFE HAVENS GR	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5302	08 SAFE HAVENS GR	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5302	08 SAFE HAVENS GR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5303	08 NFS COVERDELL	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5303	08 NFS COVERDELL	027	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5303	08 NFS COVERDELL	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5303	08 NFS COVERDELL	040	INDIRE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5303	08 NFS COVERDELL	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5303	08 NFS COVERDELL	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5303	08 NFS COVERDELL	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5303	08 NFS COVERDELL	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5303	08 NFS COVERDELL	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5303	08 NFS COVERDELL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5304	08 SAC	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5304	08 SAC	027	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5304	08 SAC	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5304	08 SAC	040	INDIRE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5304	08 SAC	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5304	08 SAC	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5304	08 SAC	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5304	08 SAC	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5304	08 SAC	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5304	08 SAC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5305	08 PSN	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5305	08 PSN	027	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5305	08 PSN	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5305	08 PSN	040	INDIRE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5305	08 PSN	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5305	08 PSN	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5305	08 PSN	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5305	08 PSN	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5305	08 PSN	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5305	08 PSN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5333	NH ELDER ABUSE IN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5334	NH DOJ PROLAW UP	037	TECHI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5334	NH DOJ PROLAW UP	038	TECHI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5334	NH DOJ PROLAW UP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5349	SECOND CHANCE A(	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5349	SECOND CHANCE A(	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5349	SECOND CHANCE A(	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5890	OVC VISION 21 GRAN	022	RENTS	127	127	100%	1,301	10%	254	1,397	550%	2,602	54%	5,204
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5890	OVC VISION 21 GRAN	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5890	OVC VISION 21 GRAN	040	INDIRE	0	0	0%	16	0%	0	0	0%	160	0%	192
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5890	OVC VISION 21 GRAN	041	AUDIT	0	0	0%	9	0%	0	0	0%	89	0%	107

2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5890	OVC VISION 21 GRAN	072	GRAN	0	0	0%	152	0%	0	1,828	0%	1,523	120%	1,828
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5890	OVC VISION 21 GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5897	SWIFT SANCTIONS (	041	AUDIT	0	0	0%	30	0%	0	0	0%	300	0%	360
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5897	SWIFT SANCTIONS (	072	GRAN	41	35,387	87,160%	57	61,703%	99,601	106,533	107%	140,701	76%	194,932
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5897	SWIFT SANCTIONS (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5907	OVW ARREST GRAN	040	INDIR	0	1,028	0%	1,226	84%	0	3,629	0%	12,262	30%	14,715
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5907	OVW ARREST GRAN	041	AUDIT	0	0	0%	64	0%	0	0	0%	643	0%	771
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5907	OVW ARREST GRAN	072	GRAN	46,992	54,047	115%	153,101	35%	184,759	207,226	112%	601,951	34%	603,384
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5907	OVW ARREST GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5911	OVW JUSTICE FOR F	040	INDIR	0	0	0%	78	0%	0	0	0%	779	0%	935
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5911	OVW JUSTICE FOR F	041	AUDIT	0	0	0%	30	0%	0	0	0%	305	0%	365
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5911	OVW JUSTICE FOR F	072	GRAN	43,774	20,526	47%	41,992	49%	202,647	182,474	90%	194,399	94%	202,899
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5911	OVW JUSTICE FOR F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5916	DRUG TASK FORCE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5916	DRUG TASK FORCE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5916	DRUG TASK FORCE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5916	DRUG TASK FORCE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5916	DRUG TASK FORCE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5916	DRUG TASK FORCE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5916	DRUG TASK FORCE	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5916	DRUG TASK FORCE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5916	DRUG TASK FORCE	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5916	DRUG TASK FORCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5918	FY11 TSRP MCDUFF	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5918	FY11 TSRP MCDUFF	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5918	FY11 TSRP MCDUFF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5939	NATIONAL VIOLENT	022	RENTS	0	0	0%	1,870	0%	11,006	7,080	64%	22,444	32%	22,444
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5939	NATIONAL VIOLENT	027	TRANS	0	1,912	0%	1,833	104%	0	11,893	0%	18,333	65%	22,000
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5939	NATIONAL VIOLENT	030	EQUIP	0	0	0%	530	0%	0	909	0%	5,298	17%	6,358
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5939	NATIONAL VIOLENT	037	TECHI	0	0	0%	159	0%	874	0	0%	1,526	0%	1,907
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5939	NATIONAL VIOLENT	038	TECHI	0	0	0%	89	0%	427	1,000	234%	1,073	93%	1,073
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5939	NATIONAL VIOLENT	039	TELEC	0	13	0%	417	3%	0	101	0%	4,167	2%	5,000
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5939	NATIONAL VIOLENT	040	INDIR	0	575	0%	2,860	20%	0	3,511	0%	28,600	12%	34,320
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5939	NATIONAL VIOLENT	042	ADDIT	859	0	0%	3,612	0%	859	1,348	157%	3,612	37%	7,949
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5939	NATIONAL VIOLENT	070	IN STA	0	0	0%	1,032	0%	0	180	0%	10,319	2%	12,383
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5939	NATIONAL VIOLENT	080	OUT C	0	277	0%	505	55%	1,159	805	69%	2,567	31%	6,063
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5939	NATIONAL VIOLENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5940	SUDDEN DEATH IN T	030	EQUIP	0	0	0%	22	0%	852	0	0%	262	0%	262
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5940	SUDDEN DEATH IN T	039	TELEC	0	0	0%	175	0%	0	0	0%	1,754	0%	2,105
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5940	SUDDEN DEATH IN T	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5940	SUDDEN DEATH IN T	070	IN STA	0	0	0%	12	0%	0	0	0%	120	0%	144
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5940	SUDDEN DEATH IN T	080	OUT C	0	0	0%	1,178	0%	1,570	2,499	159%	8,546	29%	14,142
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5940	SUDDEN DEATH IN T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5990	FY 11 ADULT DRUG (	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5990	FY 11 ADULT DRUG (	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5990	FY 11 ADULT DRUG (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5991	FY 11 FAMILY BASED	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5991	FY 11 FAMILY BASED	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5991	FY 11 FAMILY BASED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5996	FY11 SEXUAL ASSAU	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5996	FY11 SEXUAL ASSAU	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5996	FY11 SEXUAL ASSAU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5998	FFY10 JRJ	041	AUDIT	0	0	0%	18	0%	0	0	0%	183	0%	220
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5998	FFY10 JRJ	072	GRAN	29,776	0	0%	190,005	0%	29,776	25,795	87%	190,005	14%	190,005
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	5998	FFY10 JRJ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	6046	OVW ELDER ABUSE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	6046	OVW ELDER ABUSE	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	6046	OVW ELDER ABUSE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	6046	OVW ELDER ABUSE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	6046	OVW ELDER ABUSE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	6046	OVW ELDER ABUSE	063	OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	6046	OVW ELDER ABUSE	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	6046	OVW ELDER ABUSE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	6046	OVW ELDER ABUSE	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	6046	OVW ELDER ABUSE	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	6046	OVW ELDER ABUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	8895	MCDUFFEE SEMINAR	040	INDIR	0	0	0%	0	0%	523	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	8895	MCDUFFEE SEMINAR	067	TRAIN	0	0	0%	0	0%	5,809	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	8895	MCDUFFEE SEMINAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	9083	FY09 DTF EARMARK	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	9083	FY09 DTF EARMARK	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2015	GRANT	9083	FY09 DTF EARMARK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2099	ARRA $	0863	ARRA - VIOLENCE A(	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2099	ARRA $	0863	ARRA - VIOLENCE A(	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2099	ARRA $	0863	ARRA - VIOLENCE A(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2099	ARRA $	0865	ARRA ST AND LOCAL	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2099	ARRA $	0865	ARRA ST AND LOCAL	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2099	ARRA $	0865	ARRA ST AND LOCAL	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2099	ARRA $	0865	ARRA ST AND LOCAL	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2099	ARRA $	0865	ARRA ST AND LOCAL	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2099	ARRA $	0865	ARRA ST AND LOCAL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2099	ARRA $	0865	ARRA ST AND LOCAL	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2099	ARRA $	0865	ARRA ST AND LOCAL	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2099	ARRA $	0865	ARRA ST AND LOCAL	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2099	ARRA $	0865	ARRA ST AND LOCAL	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2099	ARRA $	0865	ARRA ST AND LOCAL	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2099	ARRA $	0865	ARRA ST AND LOCAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2099	ARRA $	0866	ARRA - GRANTS TO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2099	ARRA $	0866	ARRA - GRANTS TO	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2099	ARRA $	0866	ARRA - GRANTS TO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2099	ARRA $	0867	ARRA - VICTIMS OF (	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2099	ARRA $	0867	ARRA - VICTIMS OF (	252	VICTIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2099	ARRA $	0867	ARRA - VICTIMS OF (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2010	JUSTIC	9087	WITNESS FEES HIGH	027	TRANS	316	365	116%	407	90%	2,486	2,271	91%	3,201	71%	4,200
2017	015	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2010	JUSTIC	9087	WITNESS FEES HIGH	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2010	JUSTIC	9087	WITNESS FEES HIGH	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2010	JUSTIC	9087	WITNESS FEES HIGH	232	WITNE	0	0	0%	20,833	0%	63,037	100,738	160%	122,470	82%	250,000
2017	015	20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER	2010	JUSTIC	9087	WITNESS FEES HIGH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017		20	JUSTICE DEPT (	020	JUSTICE DEPT (	ALL OTHER				CATEGORY TOTALS			2,292,969	3,111,385	136%	14,786,510	21%	14,766,790	18,715,677	127%	85,835,164	22%	106,077,287
2017		20	JUSTICE DEPT (	020	JUSTICE DEPT (	AGENCY TOTALS							3,847,939	4,215,322	110%	16,716,744	25%	25,470,778	30,661,761	120%	98,696,630	31%	121,405,155
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	FULL TIME PERSO	2110	DIVISI(	2404	ADMINISTRATION	010	PERS(	47,857	30,972	65%	70,402	44%	211,149	331,240	157%	310,618	107%	400,899
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	FULL TIME PERSO	2110	DIVISI(	2404	ADMINISTRATION	011	PERS(	11,702	7,548	65%	18,054	42%	49,941	82,287	165%	77,047	107%	99,880
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	FULL TIME PERSO	2120	DIVISI(	2405	TECHNICAL PROFES	010	PERS(	94,781	65,315	69%	94,473	69%	718,456	708,813	99%	716,122	99%	838,553
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	FULL TIME PERSO	2120	DIVISI(	2405	TECHNICAL PROFES	011	PERS(	8,784	0	0%	12,769	0%	65,358	82,750	127%	95,000	87%	112,025
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	FULL TIME PERSO	2150	DIVISI(	2406	MEDICAL PROFESSI	010	PERS(	156,784	129,336	82%	163,971	79%	1,329,870	1,326,448	100%	1,390,836	95%	1,625,260
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	FULL TIME PERSO	2150	DIVISI(	2406	MEDICAL PROFESSI	011	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	FULL TIME PERSO	2150	DIVISI(	2406	MEDICAL PROFESSI	012	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	FULL TIME PERSO	2150	DIVISI(	2406	MEDICAL PROFESSI	059	TEMP	-7,803	0	0%	160	0%	60	0	0%	1,598	0%	1,918
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	FULL TIME PERSO	2150	DIVISI(	5203	PRESCRIPTION DRU	010	PERS(	0	-1,500	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	FULL TIME PERSO	2150	DIVISI(	5203	PRESCRIPTION DRU	059	TEMP	34,141	9,953	29%	61,168	16%	57,406	93,218	162%	102,850	91%	121,705
2017		21	OFFICE OF PRO	021	DEPARTMENT L	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			346,247	241,623	70%	420,997	57%	2,432,241	2,624,757	108%	2,694,072	97%	3,200,240
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	PART TIME TEMP	2110	DIVISI(	2404	ADMINISTRATION	050	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	PART TIME TEMP	2120	DIVISI(	2405	TECHNICAL PROFES	050	PERS(	9,487	10,009	106%	11,846	84%	69,106	83,952	121%	86,290	97%	106,124
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	PART TIME TEMP	2150	DIVISI(	2406	MEDICAL PROFESSI	050	PERS(	33,094	27,211	82%	32,740	83%	294,966	237,194	80%	291,811	81%	333,237
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	PART TIME TEMP	2150	DIVISI(	5203	PRESCRIPTION DRU	050	PERS(	0	0	0%	3,379	0%	0	0	0%	33,787	0%	40,544
2017		21	OFFICE OF PRO	021	DEPARTMENT L	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			42,581	37,221	87%	47,965	78%	364,071	321,146	88%	411,888	78%	479,905
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	OVERTIME TOTAL	2120	DIVISI(	2405	TECHNICAL PROFES	018	OVER	3,432	344	10%	4,751	7%	11,208	5,422	48%	15,516	35%	17,000
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	OVERTIME TOTAL	2150	DIVISI(	2406	MEDICAL PROFESSI	018	OVER	0	32	0%	0	40,225%	0	33	0%	1	3,998%	1
2017		21	OFFICE OF PRO	021	DEPARTMENT L	OVERTIME TOTALS				CATEGORY TOTALS			3,432	376	11%	4,751	8%	11,208	5,455	49%	15,517	35%	17,001
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	BENEFITS TOTALS	2110	DIVISI(	2404	ADMINISTRATION	060	BENE	23,782	17,638	74%	42,141	42%	102,913	184,761	180%	182,364	101%	238,706
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	BENEFITS TOTALS	2120	DIVISI(	2405	TECHNICAL PROFES	060	BENE	59,247	38,799	65%	57,987	67%	461,550	443,769	96%	451,739	98%	528,501
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	BENEFITS TOTALS	2150	DIVISI(	2406	MEDICAL PROFESSI	060	BENE	85,263	68,462	80%	93,772	73%	672,762	708,001	105%	739,902	96%	873,588
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	BENEFITS TOTALS	2150	DIVISI(	5203	PRESCRIPTION DRU	060	BENE	13,457	4,397	33%	18,629	24%	32,981	47,485	144%	45,658	104%	53,973
2017		21	OFFICE OF PRO	021	DEPARTMENT L	BENEFITS TOTALS				CATEGORY TOTALS			181,748	129,297	71%	212,530	61%	1,270,206	1,384,016	109%	1,419,663	97%	1,694,768
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	CONSULTANTS TC	2120	DIVISI(	2405	TECHNICAL PROFES	046	CONS	50	0	0%	110	0%	3,397	2,120	62%	7,470	28%	7,580
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	CONSULTANTS TC	2150	DIVISI(	2406	MEDICAL PROFESSI	046	CONS	1,840	600	33%	2,675	22%	22,754	28,460	125%	33,080	86%	40,000
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	CONSULTANTS TC	2150	DIVISI(	5203	PRESCRIPTION DRU	046	CONS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017		21	OFFICE OF PRO	021	DEPARTMENT L	CONSULTANTS TOTALS				CATEGORY TOTALS			1,890	600	32%	2,785	22%	26,151	30,580	117%	40,551	75%	47,581
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	CURRENT EXPENS	2110	DIVISI(	0002	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	CURRENT EXPENS	2110	DIVISI(	2404	ADMINISTRATION	020	CURR	591	251	42%	680	37%	6,636	10,185	153%	7,633	133%	16,500
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	CURRENT EXPENS	2120	DIVISI(	2405	TECHNICAL PROFES	020	CURR	12,189	8,601	71%	16,468	52%	136,007	137,720	101%	183,756	75%	213,970
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	CURRENT EXPENS	2150	DIVISI(	2406	MEDICAL PROFESSI	020	CURR	14,719	12,997	88%	19,049	68%	120,264	133,289	111%	155,639	86%	190,598
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	CURRENT EXPENS	2150	DIVISI(	5203	PRESCRIPTION DRU	020	CURR	1,108	6	1%	5,464	0%	1,619	2,664	165%	7,984	33%	9,300
2017		21	OFFICE OF PRO	021	DEPARTMENT L	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			28,607	21,854	76%	41,660	52%	264,526	283,858	107%	355,011	80%	430,368
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	ALL OTHER	2110	DIVISI(	0002	UNRESTRICTED INC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	ALL OTHER	2110	DIVISI(	2404	ADMINISTRATION	022	RENT	0	145	0%	150	97%	0	1,305	0%	1,500	87%	1,800
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	ALL OTHER	2110	DIVISI(	2404	ADMINISTRATION	039	TELEC	373	386	103%	1,380	28%	914	3,105	340%	3,381	92%	6,014
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	ALL OTHER	2110	DIVISI(	2404	ADMINISTRATION	061	UNEM	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	ALL OTHER	2110	DIVISI(	2404	ADMINISTRATION	062	WORK	2,588	0	0%	185	0%	12,242	4,722	39%	877	538%	1,000
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	ALL OTHER	2110	DIVISI(	2404	ADMINISTRATION	066	EMPL	0	0	0%	83	0%	0	600	0%	833	72%	1,000
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	ALL OTHER	2110	DIVISI(	2404	ADMINISTRATION	070	IN STA	30	0	0%	50	0%	282	221	78%	462	48%	600
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	ALL OTHER	2110	DIVISI(	2404	ADMINISTRATION	202	RELO	3,476	0	0%	0	0%	9,386	0	0%	0	0%	0
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	ALL OTHER	2110	DIVISI(	2404	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	ALL OTHER	2120	DIVISI(	2405	TECHNICAL PROFES	022	RENT	599	454	76%	683	66%	4,628	4,685	101%	5,279	89%	6,645
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	ALL OTHER	2120	DIVISI(	2405	TECHNICAL PROFES	024	MAINT	0	0	0%	42	0%	0	75	0%	417	18%	500
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	ALL OTHER	2120	DIVISI(	2405	TECHNICAL PROFES	026	ORGA	0	0	0%	4,927	0%	38,220	38,795	102%	58,741	66%	59,125
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	ALL OTHER	2120	DIVISI(	2405	TECHNICAL PROFES	027	TRANS	-129	4,122	0%	2,338	176%	11,375	19,108	168%	10,096	189%	28,060
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	ALL OTHER	2120	DIVISI(	2405	TECHNICAL PROFES	028	TRANS	6,269	14,741	235%	6,528	226%	51,315	69,355	135%	53,434	130%	83,886
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	ALL OTHER	2120	DIVISI(	2405	TECHNICAL PROFES	030	EQUIF	1,975	0	0%	2,095	0%	1,975	1,287	65%	2,095	61%	2,095
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	ALL OTHER	2120	DIVISI(	2405	TECHNICAL PROFES	035	SHARI	0	0	0%	616	0%	6,215	0	0%	7,396	0%	7,396
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	ALL OTHER	2120	DIVISI(	2405	TECHNICAL PROFES	037	TECH	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	ALL OTHER	2120	DIVISI(	2405	TECHNICAL PROFES	038	TECH	0	0	0%	100	0%	476	0	0%	1,076	0%	1,200
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	ALL OTHER	2120	DIVISI(	2405	TECHNICAL PROFES	039	TELEC	1,007	968	96%	1,124	86%	15,617	11,015	71%	17,441	63%	20,000
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	ALL OTHER	2120	DIVISI(	2405	TECHNICAL PROFES	049	TRANS	4,329	0	0%	4,528	0%	8,996	5,130	57%	9,409	55%	18,111
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	ALL OTHER	2120	DIVISI(	2405	TECHNICAL PROFES	057	BOOK	0	198	0%	21	951%	0	198	0%	208	95%	250
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	ALL OTHER	2120	DIVISI(	2405	TECHNICAL PROFES	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	ALL OTHER	2120	DIVISI(	2405	TECHNICAL PROFES	062	WORK	0	0	0%	0	0%	24,945	0	0%	0	0%	0
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	ALL OTHER	2120	DIVISI(	2405	TECHNICAL PROFES	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	ALL OTHER	2120	DIVISI(	2405	TECHNICAL PROFES	065	BOAR	1,620	1,445	89%	2,333	62%	10,425	10,930	105%	15,012	73%	18,000
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	ALL OTHER	2120	DIVISI(	2405	TECHNICAL PROFES	066	EMPL	0	0	0%	459	0%	805	1,600	199%	4,122	39%	5,505
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	ALL OTHER	2120	DIVISI(	2405	TECHNICAL PROFES	069	PROM	0	0	0%	28	0%	0	0	0%	282	0%	338
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	ALL OTHER	2120	DIVISI(	2405	TECHNICAL PROFES	070	IN STA	1,433	2,234	156%	2,830	79%	18,971	21,388	113%	37,466	57%	50,041
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	ALL OTHER	2120	DIVISI(	2405	TECHNICAL PROFES	080	OUT C	140	0	0%	483	0%	609	2,316	380%	2,105	110%	2,500
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	ALL OTHER	2120	DIVISI(	2405	TECHNICAL PROFES	104	CERT	2,000	2,480	124%	3,495	71%	98,965	181,267	183%	172,925	105%	212,280
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	ALL OTHER	2120	DIVISI(	2405	TECHNICAL PROFES	229	SHER	0	0	0%	43	0%	0	0	0%	427	0%	512
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	ALL OTHER	2120	DIVISI(	2405	TECHNICAL PROFES	232	WITNE	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	ALL OTHER	2120	DIVISI(	2405	TECHNICAL PROFES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	ALL OTHER	2150	DIVISI(	2406	MEDICAL PROFESSI	022	RENT	727	519	71%	1,326	39%	7,311	6,281	86%	13,339	47%	15,476
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	ALL OTHER	2150	DIVISI(	2406	MEDICAL PROFESSI	026	ORGA	0	1,587	0%	2,333	68%	22,500	24,477	109%	26,804	91%	27,995
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	ALL OTHER	2150	DIVISI(	2406	MEDICAL PROFESSI	027	TRANS	13,662	22,234	163%	13,205	168%	92,884	92,362	99%	89,780	103%	140,586
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	ALL OTHER	2150	DIVISI(	2406	MEDICAL PROFESSI	028	TRANS	14,688	13,083	89%	22,689	58%	101,594	110,793	109%	156,936	71%	196,551
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	ALL OTHER	2150	DIVISI(	2406	MEDICAL PROFESSI	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	ALL OTHER	2150	DIVISI(	2406	MEDICAL PROFESSI	030	EQUIF	535	0	0%	362	0%	23,816	1,387	6%	16,106	9%	41,508
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	ALL OTHER	2150	DIVISI(	2406	MEDICAL PROFESSI	035	SHARI	0	7,635	0%	1,258	607%	2,110	9,695	459%	3,149	308%	15,100
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	ALL OTHER	2150	DIVISI(	2406	MEDICAL PROFESSI	039	TELEC	3,511	2,270	65%	4,185	54%	18,233	22,806	125%	21,732	105%	27,618
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	ALL OTHER	2150	DIVISI(	2406	MEDICAL PROFESSI	049	TRANS	123,308	0	0%	123,716	0%	381,410	125,595	33%	382,670	33%	502,380
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	ALL OTHER	2150	DIVISI(	2406	MEDICAL PROFESSI	062	WORK	29	0	0%	0	0%	3,082	1,454	47%	0	0%	0
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	ALL OTHER	2150	DIVISI(	2406	MEDICAL PROFESSI	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	ALL OTHER	2150	DIVISI(	2406	MEDICAL PROFESSI	065	BOAR	9,575	3,209	34%	9,394	34%	93,556	84,433	90%	91,783	92%	110,030
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	ALL OTHER	2150	DIVISI(	2406	MEDICAL PROFESSI	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	ALL OTHER	2150	DIVISI(	2406	MEDICAL PROFESSI	070	IN STA	4,493	2,853	64%	4,684	61%	48,339	46,379	96%	50,402	92%	65,000
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	ALL OTHER	2150	DIVISI(	2406	MEDICAL PROFESSI	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	ALL OTHER	2150	DIVISI(	2406	MEDICAL PROFESSI	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	ALL OTHER	2150	DIVISI(	2406	MEDICAL PROFESSI	080	OUT C	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	ALL OTHER	2150	DIVISI(	2406	MEDICAL PROFESSI	102	CONT	-9,808	0	0%	0	0%	2	0	0%	0	0%	0
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	ALL OTHER	2150	DIVISI(	2406	MEDICAL PROFESSI	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	ALL OTHER	2150	DIVISI(	2406	MEDICAL PROFESSI	531	IMPAI	47,138	51,513	109%	50,213	103%	158,342	168,550	106%	168,673	100%	208,620
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	ALL OTHER	2150	DIVISI(	2406	MEDICAL PROFESSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	ALL OTHER	2150	DIVISI(	5203	PRESCRIPTION DRU	022	RENT	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	ALL OTHER	2150	DIVISI(	5203	PRESCRIPTION DRU	026	ORGA	0	0	0%	150	0%	0	0	0%	1,501	0%	1,801
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	ALL OTHER	2150	DIVISI(	5203	PRESCRIPTION DRU	027	TRANS	0	435	0%	188	232%	0	440	0%	1,876	23%	2,251
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	ALL OTHER	2150	DIVISI(	5203	PRESCRIPTION DRU	028	TRANS	0	359	0%	354	101%	0	1,626	0%	3,543	46%	4,251
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	ALL OTHER	2150	DIVISI(	5203	PRESCRIPTION DRU	029	INTRA	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	ALL OTHER	2150	DIVISI(	5203	PRESCRIPTION DRU	030	EQUIF	2,309	0	0%	898	0%	2,309	539	23%	898	60%	980
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	ALL OTHER	2150	DIVISI(	5203	PRESCRIPTION DRU	039	TELEC	0	95	0%	63	151%	134	539	403%	307	176%	754
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	ALL OTHER	2150	DIVISI(	5203	PRESCRIPTION DRU	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	ALL OTHER	2150	DIVISI	5203	PRESCRIPTION DRU	049	TRANS	0	0	0%	0	0%	0	0%	1	0%	1
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	ALL OTHER	2150	DIVISI	5203	PRESCRIPTION DRU	058	FULL T	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	ALL OTHER	2150	DIVISI	5203	PRESCRIPTION DRU	066	EMPL	0	0	0%	0	0%	0	0%	1	0%	1
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	ALL OTHER	2150	DIVISI	5203	PRESCRIPTION DRU	070	IN STA	237	0	0%	1,997	0%	237	270	114%	1,997	14%	3,388
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	ALL OTHER	2150	DIVISI	5203	PRESCRIPTION DRU	072	GRAN	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	ALL OTHER	2150	DIVISI	5203	PRESCRIPTION DRU	073	GRAN	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	ALL OTHER	2150	DIVISI	5203	PRESCRIPTION DRU	080	OUT C	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	ALL OTHER	2150	DIVISI	5203	PRESCRIPTION DRU	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	ALL OTHER	2150	DIVISI	5203	PRESCRIPTION DRU	102	CONT	14,713	7,108	48%	90,156	8%	49,048	95,145	194%	300,547	32%	362,120
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	ALL OTHER	2150	DIVISI	5203	PRESCRIPTION DRU	103	CONT	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	21	OFFICE OF PRO	021	DEPARTMENT L	ALL OTHER	2150	DIVISI	5203	PRESCRIPTION DRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		21	OFFICE OF PRO	021	DEPARTMENT L	ALL OTHER				CATEGORY TOTALS			250,827	140,071	56%	361,859	39%	1,321,267	1,169,872	89%	1,738,697	67%	2,255,276
2017		21	OFFICE OF PRO	021	DEPARTMENT L	AGENCY TOTALS							855,331	571,042	67%	1,092,547	52%	5,689,671	5,819,684	102%	6,675,400	87%	8,125,139
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2310	OFFICE	0843	DEPT OF SAFETY DI	010	PERS	0	0	0%	0	0%	134	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2310	OFFICE	1123	SP INTELLIGENCE A	010	PERS	6,545	8,685	133%	13,542	64%	46,128	83,466	181%	95,435	87%	114,360
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2310	OFFICE	1123	SP INTELLIGENCE A	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2310	OFFICE	1123	SP INTELLIGENCE A	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2310	OFFICE	1234	OFFICE OF POLICY -	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2310	OFFICE	2300	OFFICE OF THE COM	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2310	OFFICE	2300	OFFICE OF THE COM	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2310	OFFICE	2300	OFFICE OF THE COM	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2310	OFFICE	2300	OFFICE OF THE COM	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2310	OFFICE	2304	BUREAU OF HEARIN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2310	OFFICE	2304	BUREAU OF HEARIN	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2310	OFFICE	2321	GRANTS COORDINA	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2310	OFFICE	2321	GRANTS COORDINA	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2310	OFFICE	2331	PROPERTY UPKEEP	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2310	OFFICE	2331	PROPERTY UPKEEP	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2310	OFFICE	2331	PROPERTY UPKEEP	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2310	OFFICE	3313	IGNITION INTERLOC	059	TEMP	3,427	2,457	72%	4,059	61%	28,731	29,800	104%	34,036	88%	40,286
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2310	OFFICE	4195	HOMELAND SECURI	010	PERS	221	0	0%	16,175	0%	355	0	0%	161,749	0%	194,099
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2310	OFFICE	4195	HOMELAND SECURI	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2310	OFFICE	4236	NH DOS PROSECUTI	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2310	OFFICE	5003	AERIAL LIFT SAFETY	010	PERS	15,622	10,624	68%	16,183	66%	111,301	115,429	104%	115,303	100%	136,881
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2310	OFFICE	5003	AERIAL LIFT SAFETY	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2310	OFFICE	5003	AERIAL LIFT SAFETY	019	HOLID	0	-163	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2310	OFFICE	5125	HEARINGS-HSA GRA	059	TEMP	0	7,486	0%	12,409	60%	0	104,499	0%	124,090	84%	148,908
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2320	DIVISI	2310	BUSINESS OFFICE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2320	DIVISI	2310	BUSINESS OFFICE	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2320	DIVISI	2310	BUSINESS OFFICE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2320	DIVISI	2316	CENTRAL MAINTENA	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2320	DIVISI	2316	CENTRAL MAINTENA	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2320	DIVISI	2318	PETROLEUM POLLU	010	PERS	6,361	3,491	55%	7,935	44%	79,653	107,844	135%	99,367	109%	158,526
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2320	DIVISI	2318	PETROLEUM POLLU	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2320	DIVISI	2319	COPY CENTER	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2320	DIVISI	2319	COPY CENTER	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2320	DIVISI	2320	EQUIPMENT CONTR	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2320	DIVISI	2320	EQUIPMENT CONTR	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2320	DIVISI	3110	ROAD TOLL ADMINIS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2320	DIVISI	3110	ROAD TOLL ADMINIS	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2320	DIVISI	3120	ROAD TOLL AUDIT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2320	DIVISI	3120	ROAD TOLL AUDIT	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2330	DIVISI	1110	DRIVER - SAFETY ED	010	PERS	13,107	8,447	64%	14,142	60%	92,891	95,925	103%	100,222	96%	115,778
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2330	DIVISI	1110	DRIVER - SAFETY ED	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2330	DIVISI	1110	DRIVER - SAFETY ED	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2330	DIVISI	2236	NEW ENTRANT CDL	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2330	DIVISI	2236	NEW ENTRANT CDL	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2330	DIVISI	2302	ENHANCED EMISSIO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2330	DIVISI	2311	DRIVER LICENSING	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2330	DIVISI	2311	DRIVER LICENSING	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2330	DIVISI	2311	DRIVER LICENSING	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2330	DIVISI	2311	DRIVER LICENSING	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2330	DIVISI	2312	MOTOR VEHICLE RE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2330	DIVISI	2312	MOTOR VEHICLE RE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2330	DIVISI	2314	CERTIFICATE OF TIT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2330	DIVISI	2314	CERTIFICATE OF TIT	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2330	DIVISI	2314	CERTIFICATE OF TIT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2330	DIVISI	2315	FINANCIAL RESPONS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2330	DIVISI	2315	FINANCIAL RESPONS	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2330	DIVISI	2338	MCSAP 08	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2330	DIVISI	3100	ADMIN-DIV OF MOTO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2330	DIVISI	3100	ADMIN-DIV OF MOTO	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2330	DIVISI	3100	ADMIN-DIV OF MOTO	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2330	DIVISI	3100	ADMIN-DIV OF MOTO	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2330	DIVISI	3101	PUPIL TRANSPORTA	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2330	DIVISI	3101	PUPIL TRANSPORTA	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2330	DIVISI	3109	INTERNATL REGISTR	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2330	DIVISI	3109	INTERNATL REGISTR	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2330	DIVISI	3765	FATAL ACCIDENT RE	010	PERS	4,534	3,347	74%	4,712	71%	31,897	35,322	111%	33,152	107%	39,571
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2330	DIVISI	3765	FATAL ACCIDENT RE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2330	DIVISI	3980	BORDER ENFORCEM	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2330	DIVISI	4015	ON BOARD DIAGNOS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2330	DIVISI	4015	ON BOARD DIAGNOS	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2330	DIVISI	8200	MOTORCYCLE RIDER	010	PERS	16,171	10,953	68%	17,028	64%	114,592	120,362	105%	120,669	100%	142,560
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2330	DIVISI	8200	MOTORCYCLE RIDER	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI	0835	MCSAP GRANT-SOF	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI	1122	MCSAP FFY 08	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI	1876	COLD CASE UNIT GF	010	PERS	9,137	5,563	61%	9,653	58%	55,803	63,513	114%	58,957	108%	70,666
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI	1876	COLD CASE UNIT GF	019	HOLID	0	0	0%	233	0%	418	411	98%	1,383	30%	2,800
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI	1876	COLD CASE UNIT GF	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI	2063	SUBSTANCE ABUSE	059	TEMP	0	7,587	0%	5,337	142%	0	48,866	0%	53,367	92%	64,040
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI	2211	HWY SFTY EQUIP TF	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI	2211	HWY SFTY EQUIP TF	019	HOLID	0	0	0%	119	0%	0	0	0%	1,191	0%	1,430
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI	2211	HWY SFTY EQUIP TF	059	TEMP	11,340	7,962	70%	48,831	16%	18,900	87,098	461%	81,385	107%	146,493
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI	2305	COMMERCIAL ENFO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI	2305	COMMERCIAL ENFO	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI	2305	COMMERCIAL ENFO	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI	2339	MCSAP 09	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI(	2913	PERMITS AND LICEN	010	PERS(	16,625	11,298	68%	17,383	65%	117,321	119,884	102%	122,667	98%	144,534
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI(	2913	PERMITS AND LICEN	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI(	2913	PERMITS AND LICEN	019	HOLID	0	164	0%	333	49%	2,487	3,992	161%	3,391	118%	4,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI(	3102	FFY 09 NEW ENTRAN	010	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI(	3103	NEW ENTRANT CDL	010	PERS(	3,438	2,435	71%	2,658	92%	34,424	26,150	76%	26,612	98%	30,156
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI(	3103	NEW ENTRANT CDL	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI(	3103	NEW ENTRANT CDL	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI(	3104	FFY 09 MCSAP GRAN	010	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI(	3106	MCSAP GRANT	010	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI(	3106	MCSAP GRANT	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI(	3106	MCSAP GRANT	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI(	3107	FFY 09 BORDER ENF	010	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI(	3108	FFY 2010 BORDER E	010	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI(	3117	SEX OFFENDER REG	010	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI(	3117	SEX OFFENDER REG	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI(	3345	NHDOJ Grants	059	TEMP	0	4,882	0%	4,513	108%	0	12,204	0%	45,129	27%	54,155
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI(	3979	2007 MCSAP GRANT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI(	3981	BORDER ENFORCEM	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI(	4003	TRAFFIC BUREAU	010	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI(	4003	TRAFFIC BUREAU	011	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI(	4003	TRAFFIC BUREAU	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI(	4003	TRAFFIC BUREAU	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI(	4008	OUTSIDE DETAILS	010	PERS(	4,356	2,963	68%	4,587	65%	30,987	32,449	105%	32,632	99%	38,748
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI(	4008	OUTSIDE DETAILS	017	FT EM	161,794	171,959	106%	185,241	93%	1,680,111	1,766,508	105%	1,923,593	92%	2,400,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI(	4008	OUTSIDE DETAILS	019	HOLID	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI(	4010	ENFORCEMENT	010	PERS(	400	0	0%	0	0%	200	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI(	4010	ENFORCEMENT	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI(	4010	ENFORCEMENT	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI(	4011	HAMPTON BEACH DE	010	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI(	4019	CRIMINAL RECORDS	010	PERS(	134,569	84,277	63%	145,257	58%	950,039	984,380	104%	1,025,494	96%	1,220,362
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI(	4019	CRIMINAL RECORDS	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI(	4019	CRIMINAL RECORDS	019	HOLID	0	-164	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI(	4022	STATE POLICE FORE	010	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI(	4022	STATE POLICE FORE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI(	4023	STATE POLICE EVID	010	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI(	4023	STATE POLICE EVID	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI(	4023	STATE POLICE EVID	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI(	4176	SEACOAST SECURIT	010	PERS(	15,600	5,304	34%	16,028	33%	113,464	82,043	72%	116,574	70%	137,410
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI(	4176	SEACOAST SECURIT	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI(	4176	SEACOAST SECURIT	019	HOLID	0	0	0%	217	0%	1,609	1,717	107%	1,748	98%	2,600
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI(	4215	NHH SECURITY	010	PERS(	58,237	43,046	74%	76,781	56%	387,125	467,191	121%	510,398	92%	618,615
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI(	4215	NHH SECURITY	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI(	4215	NHH SECURITY	019	HOLID	0	0	0%	1,746	0%	13,977	16,276	116%	18,715	87%	20,954
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI(	4565	J-ONE EARMARK	010	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI(	4565	J-ONE EARMARK	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI(	4575	REAP 2008	010	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI(	4576	REAP 2009	010	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI(	5001	WATERCRAFT SAFE	010	PERS(	83,158	58,049	70%	93,445	62%	644,362	646,994	100%	724,070	89%	842,698
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI(	5001	WATERCRAFT SAFE	011	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI(	5001	WATERCRAFT SAFE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI(	5001	WATERCRAFT SAFE	019	HOLID	0	0	0%	1,500	0%	7,973	7,875	99%	12,601	62%	18,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI(	5046	RECREATIONAL BOA	010	PERS(	7,976	9,128	114%	25,933	35%	84,547	104,704	124%	274,889	38%	311,295
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI(	5046	RECREATIONAL BOA	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI(	5046	RECREATIONAL BOA	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI(	5076	DHHS LIVESCAN	010	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI(	5412	DETECTIVE BUREAU	010	PERS(	530,377	375,653	71%	622,255	60%	3,363,476	3,801,558	113%	3,946,133	96%	4,660,498
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI(	5412	DETECTIVE BUREAU	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI(	5412	DETECTIVE BUREAU	019	HOLID	0	0	0%	5,650	0%	40,024	35,692	89%	39,057	91%	67,802
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI(	5412	DETECTIVE BUREAU	059	TEMP	7,567	5,369	71%	7,712	70%	57,220	57,809	101%	58,319	99%	68,602
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI(	7473	REAP FFY 2010	010	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI(	7474	REAP FFY 2011	010	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI(	7482	DWI PATROLS	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI(	7880	NEW ENTRANT CDL	010	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI(	7880	NEW ENTRANT CDL	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI(	8045	FFY 2010 NHSP LASE	010	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI(	8045	FFY 2010 NHSP LASE	011	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI(	8045	FFY 2010 NHSP LASE	012	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI(	8045	FFY 2010 NHSP LASE	013	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI(	8045	FFY 2010 NHSP LASE	014	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI(	8045	FFY 2010 NHSP LASE	015	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI(	8045	FFY 2010 NHSP LASE	016	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI(	8239	URINE & CODIS TEST	010	PERS(	6,166	12,635	205%	8,751	144%	121,898	123,528	101%	172,996	71%	191,316
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI(	8239	URINE & CODIS TEST	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI(	8241	TOXICOLOGY LAB	010	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI(	8241	TOXICOLOGY LAB	012	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI(	8241	TOXICOLOGY LAB	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2360	HOMEL	2730	DIR OF HOMELND SE	011	PERS(	13,034	8,863	68%	13,295	67%	94,308	96,653	102%	96,191	100%	113,917
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2360	HOMEL	2740	EMERGENCY MGMT	010	PERS(	178,251	121,599	68%	200,334	61%	1,304,513	1,391,334	107%	1,466,127	95%	1,731,550
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2360	HOMEL	2740	EMERGENCY MGMT	012	PERS(	10,481	7,127	68%	10,694	67%	77,031	77,347	100%	78,598	98%	91,649
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2360	HOMEL	2740	EMERGENCY MGMT	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2360	HOMEL	2740	EMERGENCY MGMT	019	HOLID	0	0	0%	417	0%	55	0	0%	5,000	0%	5,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2360	HOMEL	2740	EMERGENCY MGMT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2360	HOMEL	2760	SEABROOK STATION	010	PERS(	-3	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2360	HOMEL	2760	SEABROOK STATION	059	TEMP	4,558	3,063	67%	4,683	65%	34,058	33,812	99%	34,997	97%	40,704
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2360	HOMEL	4378	FLOOD MITIGATION	010	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2360	HOMEL	5079	CDC H1N1 INFLUENZ	010	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2360	HOMEL	5346	ESAR GRANT	010	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2360	HOMEL	7484	INFORMATION ANAL	010	PERS(	12,608	8,270	66%	18,533	45%	90,777	72,025	79%	133,440	54%	146,139
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2360	HOMEL	7484	INFORMATION ANAL	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2360	HOMEL	8192	100% EMPG-SS - VY	010	PERS(	4,921	3,491	71%	5,481	64%	35,281	37,526	106%	39,299	95%	44,745
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2360	HOMEL	8240	BIOTERRORISM GRA	010	PERS(	386	3,969	1,027%	490	810%	34,136	30,492	89%	43,295	70%	53,292
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2360	HOMEL	8240	BIOTERRORISM GRA	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2360	HOMEL	8240	BIOTERRORISM GRA	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2360	HOMEL	8281	HSEM FEDERAL	010	PERS(	16,657	10,922	66%	25,700	42%	118,876	110,179	93%	124,523	88%	149,428
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2365	EMERG	1395	BUR OF EMERGENC	010	PERS(	637,147	430,540	68%	684,193	63%	4,470,863	4,565,940	102%	4,800,983	95%	5,640,057
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2365	EMERG	1395	BUR OF EMERGENC	011	PERS(	13,034	0	0%	16,990	0%	95,208	84,797	89%	124,103	68%	146,757
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2365	EMERG	1395	BUR OF EMERGENC	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2365	EMERG	1395	BUR OF EMERGENC	019	HOLID	0	0	0%	10,000	0%	43,719	49,500	113%	108,031	46%	120,000

2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2365	EMERG	1395	BUR OF EMERGENC	059	TEMP	30,625	6,002	20%	75,298	8%	30,625	64,722	211%	75,298	86%	123,427
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2365	EMERG	1870	STATEWIDE TELECC	010	PERS	58,643	0	0%	0	0%	418,497	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2365	EMERG	1870	STATEWIDE TELECC	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2365	EMERG	1870	STATEWIDE TELECC	059	TEMP	4,356	0	0%	0	0%	10,323	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2365	EMERG	4001	COMMUNICATIONS S	010	PERS	68,848	50,907	74%	99,207	51%	438,927	558,835	127%	632,478	88%	762,018
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2365	EMERG	4001	COMMUNICATIONS S	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2365	EMERG	4001	COMMUNICATIONS S	019	HOLID	0	0	0%	750	0%	77	0	0%	9,000	0%	9,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2365	EMERG	4966	BTOP/BROADBAND (	010	PERS	0	0	0%	4,446	0%	0	0	0%	44,459	0%	53,351
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2370	FIRE S	4065	FIRE STANDARDS &	010	PERS	216,527	146,627	68%	229,021	64%	1,635,951	1,552,146	95%	1,730,351	90%	2,017,133
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2370	FIRE S	4065	FIRE STANDARDS &	011	PERS	11,316	8,382	74%	11,542	73%	81,876	87,704	107%	83,510	105%	98,899
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2370	FIRE S	4065	FIRE STANDARDS &	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2370	FIRE S	4652	FIRE STANDARDS IN	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2370	FIRE S	4652	FIRE STANDARDS IN	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2370	FIRE S	4652	FIRE STANDARDS IN	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2370	FIRE S	4652	FIRE STANDARDS IN	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2370	FIRE S	5480	EMERGENCY MEDIC	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2380	FIRE S	4189	HAZARDOUS MATER	010	PERS	7,397	0	0%	7,571	0%	53,698	50,228	94%	54,961	91%	65,055
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2380	FIRE S	4189	HAZARDOUS MATER	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2380	FIRE S	4189	HAZARDOUS MATER	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2380	FIRE S	5002	FIRE SAFETY ADMIN	010	PERS	110,222	67,938	62%	124,913	54%	775,065	779,498	101%	878,375	89%	1,032,587
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2380	FIRE S	5002	FIRE SAFETY ADMIN	011	PERS	12,326	8,382	68%	12,569	67%	90,381	90,965	101%	92,166	99%	108,924
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2380	FIRE S	5002	FIRE SAFETY ADMIN	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2380	FIRE S	5002	FIRE SAFETY ADMIN	019	HOLID	0	0	0%	985	0%	7,838	10,091	129%	9,787	103%	11,823
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2380	FIRE S	5005	ELECTRICAL SAFET	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2380	FIRE S	5006	MECHANICAL SAFET	010	PERS	42,709	29,841	70%	45,554	66%	311,407	311,368	100%	332,144	94%	393,294
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2380	FIRE S	5006	MECHANICAL SAFET	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2380	FIRE S	5007	MODULAR BUILDING	010	PERS	7,721	5,490	71%	8,177	67%	55,851	59,570	107%	59,152	101%	70,463
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2380	FIRE S	5007	MODULAR BUILDING	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2380	FIRE S	5007	MODULAR BUILDING	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2380	FIRE S	5895	PLUMBERS BOARD	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2399	ARRA S	0894	CRIME LAB ARRA AW	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2399	ARRA S	0896	NIU PHARMACIST AF	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2399	ARRA S	0896	NIU PHARMACIST AF	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2399	ARRA S	0897	COLD CASE UNIT AR	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2399	ARRA S	0897	COLD CASE UNIT AR	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2399	ARRA S	0929	BROADBAND COMM	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2310	OFFICE	1234	OFFICE OF POLICY -	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2310	OFFICE	2300	OFFICE OF THE COM	010	PERS	20,684	14,207	69%	20,946	68%	150,336	161,068	107%	152,244	106%	180,450
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2310	OFFICE	2300	OFFICE OF THE COM	011	PERS	14,509	9,866	68%	15,003	66%	106,476	107,766	101%	110,101	98%	130,105
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2310	OFFICE	2300	OFFICE OF THE COM	013	PERS	26,805	18,690	70%	33,049	57%	150,464	218,978	146%	185,509	118%	229,574
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2310	OFFICE	2300	OFFICE OF THE COM	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2310	OFFICE	2301	RETIREES HEALTH I	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2310	OFFICE	2301	RETIREES HEALTH I	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2310	OFFICE	2304	BUREAU OF HEARIN	010	PERS	170,980	120,326	70%	184,017	65%	1,220,000	1,283,759	105%	1,313,027	98%	1,563,923
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2310	OFFICE	2304	BUREAU OF HEARIN	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2310	OFFICE	2321	GRANTS COORDINA	010	PERS	10,135	11,700	115%	11,208	104%	101,831	127,268	125%	112,610	113%	145,792
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2310	OFFICE	2321	GRANTS COORDINA	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2310	OFFICE	2331	PROPERTY UPKEEP	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2310	OFFICE	7546	HIGHWAY SAFETY A	010	PERS	31,364	21,657	69%	33,801	64%	209,865	228,272	109%	226,172	101%	270,759
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2310	OFFICE	7546	HIGHWAY SAFETY A	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2310	OFFICE	7546	HIGHWAY SAFETY A	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2320	DIVISIO	2310	BUSINESS OFFICE	010	PERS	144,084	153,225	106%	156,469	98%	1,095,318	1,154,285	105%	1,189,461	97%	1,401,486
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2320	DIVISIO	2310	BUSINESS OFFICE	012	PERS	12,326	8,382	68%	15,940	53%	67,097	90,965	136%	86,772	105%	108,026
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2320	DIVISIO	2310	BUSINESS OFFICE	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2320	DIVISIO	2310	BUSINESS OFFICE	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2320	DIVISIO	2316	CENTRAL MAINTENA	010	PERS	19,354	13,333	69%	20,180	66%	139,772	146,191	105%	145,744	100%	172,651
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2320	DIVISIO	2316	CENTRAL MAINTENA	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2320	DIVISIO	2319	COPY CENTER	010	PERS	7,515	5,144	68%	8,788	59%	77,664	56,345	73%	90,814	62%	103,184
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2320	DIVISIO	2319	COPY CENTER	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2320	DIVISIO	2320	EQUIPMENT CONTR	010	PERS	87,854	49,500	56%	88,589	56%	653,905	634,737	97%	659,375	96%	778,221
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2320	DIVISIO	2320	EQUIPMENT CONTR	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2320	DIVISIO	2325	WAREHOUSE EXPEN	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2320	DIVISIO	2328	POSTAGE	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2320	DIVISIO	2330	INFORMATION TECH	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2320	DIVISIO	2330	INFORMATION TECH	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2320	DIVISIO	3110	ROAD TOLL ADMINIS	010	PERS	49,590	30,146	61%	52,956	57%	353,948	355,166	100%	377,970	94%	423,506
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2320	DIVISIO	3120	ROAD TOLL AUDIT	010	PERS	72,197	42,647	59%	77,148	55%	482,496	444,835	92%	515,585	86%	596,900
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2330	DIVISIO	2302	ENHANCED EMISSIO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2330	DIVISIO	2311	DRIVER LICENSING	010	PERS	168,351	122,539	73%	192,280	64%	1,066,662	1,087,612	102%	1,218,280	89%	1,430,282
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2330	DIVISIO	2312	MOTOR VEHICLE RE	010	PERS	82,022	52,955	65%	87,772	60%	590,759	567,762	96%	632,174	90%	743,758
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2330	DIVISIO	2314	CERTIFICATE OF TIT	010	PERS	99,231	61,872	62%	110,102	56%	688,260	727,638	106%	763,667	95%	913,216
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2330	DIVISIO	2314	CERTIFICATE OF TIT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2330	DIVISIO	2315	FINANCIAL RESPONS	010	PERS	2,150	0	0%	0	0%	2,150	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2330	DIVISIO	2926	OPERATIONS	010	PERS	320,835	205,471	64%	344,239	60%	2,281,692	2,336,903	102%	2,448,136	95%	2,894,698
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2330	DIVISIO	2926	OPERATIONS	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2330	DIVISIO	3100	ADMIN-DIV OF MOTO	010	PERS	84,416	56,418	67%	89,598	63%	589,738	614,679	104%	625,941	98%	728,263
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2330	DIVISIO	3100	ADMIN-DIV OF MOTO	011	PERS	13,034	8,863	68%	12,932	69%	98,352	96,194	98%	97,575	99%	114,817
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2330	DIVISIO	3100	ADMIN-DIV OF MOTO	012	PERS	10,757	7,695	72%	11,233	69%	73,133	82,582	113%	76,368	108%	91,346
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2330	DIVISIO	3101	PUPIL TRANSPORTA	010	PERS	8,105	5,747	71%	8,064	71%	58,479	61,334	105%	58,184	105%	68,936
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2330	DIVISIO	3101	PUPIL TRANSPORTA	019	HOLID	0	0	0%	219	0%	399	0	0%	1,300	0%	2,625
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2330	DIVISIO	3109	INTERNATL REGISTF	010	PERS	13,313	7,581	57%	14,379	53%	98,339	92,310	94%	106,214	87%	125,386
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2330	DIVISIO	8107	REFLECTORIZED PL	010	PERS	19,540	12,858	66%	23,195	55%	142,482	144,614	101%	169,134	86%	198,384
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2330	DIVISIO	8107	REFLECTORIZED PL	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISIO	2305	COMMERCIAL ENFO	010	PERS	415,646	241,205	58%	491,065	49%	2,457,340	2,387,674	97%	2,903,222	82%	3,394,958
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISIO	2305	COMMERCIAL ENFO	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISIO	2305	COMMERCIAL ENFO	019	HOLID	1,143	-1,537	-135%	1,574	-98%	23,751	13,382	56%	32,722	41%	50,000
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISIO	2927	STATE POLICE COM	010	PERS	42,537	37,465	88%	50,776	74%	297,245	369,357	124%	354,819	104%	413,738
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISIO	2927	STATE POLICE COM	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISIO	2927	STATE POLICE COM	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISIO	2927	STATE POLICE COM	019	HOLID	0	0	0%	833	0%	8,659	7,185	83%	8,881	81%	10,000
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISIO	3106	MCSAP GRANT	010	PERS	50,210	30,255	60%	54,371	56%	384,562	393,252	102%	416,433	94%	491,539
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISIO	3106	MCSAP GRANT	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISIO	3106	MCSAP GRANT	019	HOLID	0	0	0%	500	0%	6,016	1,961	33%	5,603	35%	6,000
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISIO	4003	TRAFFIC BUREAU	010	PERS	1,682,186	1,072,924	64%	1,807,158	59%	12,179,449	12,180,285	100%	13,084,279	93%	15,336,518
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISIO	4003	TRAFFIC BUREAU	011	PERS	13,034	8,425	65%	13,327	63%	95,508	78,882	83%	97,649	81%	115,418
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISIO	4003	TRAFFIC BUREAU	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISIO	4003	TRAFFIC BUREAU	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISIO	4003	TRAFFIC BUREAU	019	HOLID	-1,126	0	0%	45,417	0%	392,624	391,988	100%	446,190	88%	545,000

2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI	4005	AUXILIARY POLICE	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI	4005	AUXILIARY POLICE	015	PERS	0	0	0%	0	0%	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI	4005	AUXILIARY POLICE	017	FT EM	0	0	0%	0	0%	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI	4006	AIRCRAFT TRAFFIC	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI	4006	AIRCRAFT TRAFFIC	015	PERS	0	0	0%	0	0%	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI	4006	AIRCRAFT TRAFFIC	017	FT EM	0	0	0%	0	0%	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI	4010	ENFORCEMENT	010	PERS	336,145	193,482	58%	374,812	52%	2,325,810	2,237,964	96%	2,593,353	86%	3,108,877
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI	4010	ENFORCEMENT	015	PERS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI	4010	ENFORCEMENT	019	HOLID	0	1,537	0%	10,417	15%	70,117	85,629	122%	93,348	92%	125,000
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI	4011	HAMPTON BEACH DE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI	4011	HAMPTON BEACH DE	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI	4012	N.L.E.T.S.	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI	4012	N.L.E.T.S.	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI	4014	STATE POLICE WITN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI	4014	STATE POLICE WITN	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI	4014	STATE POLICE WITN	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI	4018	AMMUNITION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI	4018	AMMUNITION	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI	4018	AMMUNITION	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI	4022	STATE POLICE FORE	010	PERS	248,664	166,912	67%	258,737	65%	1,756,034	1,806,914	103%	1,827,169	99%	2,151,563
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI	4022	STATE POLICE FORE	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI	4022	STATE POLICE FORE	059	TEMP	6,571	4,648	71%	17,958	26%	13,033	49,755	382%	35,617	140%	59,431
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI	4023	STATE POLICE EVID	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI	8241	TOXICOLOGY LAB	010	PERS	77,011	52,091	68%	86,587	60%	515,257	563,607	109%	579,325	97%	690,005
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI	8241	TOXICOLOGY LAB	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2340	DIVISI	8241	TOXICOLOGY LAB	059	TEMP	0	0	0%	153	0%	-2,473	0	0%	1,532	0%	1,838
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2390	SPECI	4004	STATE OVERHEAD C	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2390	SPECI	8016	WORKERS COMP - H	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2390	SPECI	8589	UNEMPLOYMENT - H	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2330	DIVISI	2315	FINANCIAL RESPONS	010	PERS	101,900	79,136	78%	108,803	73%	781,040	782,373	100%	833,946	94%	978,052
2017	017	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2330	DIVISI	2315	FINANCIAL RESPONS	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2390	SPECI	8014	WORKERS COMP - T	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSO	2390	SPECI	8586	UNEMPLOYMENT - T	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		23	SAFETY DEPT C	023	SAFETY DEPT C	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			7,041,564	4,712,210	67%	7,935,829	59%	50,344,979	51,469,692	102%	55,868,457	92%	66,132,080
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2310	OFFICI	0843	DEPT OF SAFETY DI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2310	OFFICI	1118	HOMELAND STATE A	050	PERS	0	0	0%	7,500	0%	113	0	0%	89,999	0%	89,999
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2310	OFFICI	2300	OFFICE OF THE COM	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2310	OFFICI	2304	BUREAU OF HEARIN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2310	OFFICI	2331	PROPERTY UPKEEP	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2310	OFFICI	2395	NH MOTOR VEHICLE	050	PERS	200	400	200%	4,444	9%	450	1,100	244%	10,000	11%	10,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2310	OFFICI	3082	BUREAU OF HEARIN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2310	OFFICI	3083	FFY 2008 NH BUFFE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2310	OFFICI	3084	NH BUFFER ZONE P	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2310	OFFICI	3086	FFY 2007 PSIC GRAN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2310	OFFICI	3313	IGNITION INTERLOC	050	PERS	0	0	0%	833	0%	0	0	0%	8,333	0%	10,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2310	OFFICI	4195	HOMELAND SECURI	050	PERS	630	0	0%	26,010	0%	2,117	6,045	286%	87,365	7%	111,407
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2310	OFFICI	5003	AERIAL LIFT SAFETY	050	PERS	0	2,124	0%	2,092	102%	0	18,741	0%	20,915	90%	25,098
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2310	OFFICI	5409	HLS TRAINING GRAN	050	PERS	0	0	0%	12,878	0%	14,763	24,741	168%	34,542	72%	154,532
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2310	OFFICI	5410	HLS EQUIPMENT GR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2310	OFFICI	7483	VIDEO ARRAIGNMEN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2310	OFFICI	7541	NHTSA GRANTS	050	PERS	0	5,546	0%	11,695	47%	52	45,710	88,518%	140,339	33%	140,339
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2310	OFFICI	8896	BROADBAND GRANT	050	PERS	0	0	0%	17,165	0%	0	13,519	0%	171,650	8%	205,980
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2320	DIVISI	2310	BUSINESS OFFICE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2320	DIVISI	2316	CENTRAL MAINTENA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2320	DIVISI	2319	COPY CENTER	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2320	DIVISI	2320	EQUIPMENT CONTR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2320	DIVISI	3088	INTERAGENCY SALE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2320	DIVISI	3092	INTERAGENCY SALE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2320	DIVISI	3097	INTERAGENCY GARA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2330	DIVISI	2311	DRIVER LICENSING	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2330	DIVISI	2312	MOTOR VEHICLE RE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2330	DIVISI	2314	CERTIFICATE OF TIT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2330	DIVISI	2315	FINANCIAL RESPONS	050	PERS	0	326	0%	0	0%	0	326	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2330	DIVISI	2394	ARBITRATION BOAR	050	PERS	200	0	0%	700	0%	750	950	127%	2,625	36%	3,850
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2330	DIVISI	3098	CREDIT CARD FEES	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2330	DIVISI	3109	INTERNATL REGISTR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2330	DIVISI	3765	FATAL ACCIDENT RE	050	PERS	0	0	0%	827	0%	0	0	0%	8,269	0%	9,923
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2330	DIVISI	7408	PRISM GRANT FFY 2	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2330	DIVISI	7409	PRISM GRANT FFY 2	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2330	DIVISI	7413	DMV SCHOOL BUS F	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2330	DIVISI	7421	CDL PGM IMPROVEM	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2330	DIVISI	7442	FFY 09 CDLIS DATA I	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2330	DIVISI	7443	FFY 2010 CDLIS DAT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2330	DIVISI	7446	FFY 09 SADIP GRANT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2330	DIVISI	7448	FFY 2010 MOTORCY	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2330	DIVISI	7449	MOTORCYCLE SAFE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2330	DIVISI	7456	FFY 09 BJA AWARD	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2330	DIVISI	7461	FFY 2010 BJA AWAR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2330	DIVISI	7462	DMV TECHNOLOGY	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2330	DIVISI	7463	FFY 2010 TECHNOLO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2330	DIVISI	7464	FFY 09 DMV CRASH	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2330	DIVISI	7466	FFY 2010 DMV CRAS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2330	DIVISI	7467	DMV CRASH DATA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2330	DIVISI	7468	CDLIS DATA IMPROV	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2330	DIVISI	7469	FFY 09 CDL PROGRA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2330	DIVISI	7471	DMV SCHOOL BUS E	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2330	DIVISI	7472	SCHOOL BUS ENFOR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2330	DIVISI	8200	MOTORCYCLE RIDER	050	PERS	0	0	0%	26,775	0%	138,051	143,244	104%	215,190	67%	321,300
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2340	DIVISI	1122	MCSAP FFY 08	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2340	DIVISI	1223	SEX OFFENDER SUP	050	PERS	0	0	0%	263	0%	4,422	3,187	72%	3,156	101%	3,156
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2340	DIVISI	1237	BORDER ENFORCEM	050	PERS	0	0	0%	128	0%	0	118	0%	1,285	9%	1,542
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2340	DIVISI	1876	COLD CASE UNIT GF	050	PERS	3,279	5,134	157%	15,294	34%	3,279	38,347	1,169%	15,294	251%	46,080
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2340	DIVISI	2913	PERMITS AND LICEN	050	PERS	4,351	2,661	61%	8,277	32%	23,298	31,547	135%	44,320	71%	59,325
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2340	DIVISI	3102	FFY 09 NEW ENTRAN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2340	DIVISI	3103	NEW ENTRANT CDL	050	PERS	0	3,808	0%	10,000	38%	29,401	32,344	110%	74,097	44%	120,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2340	DIVISI	3104	FFY 09 MCSAP GRAN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2340	DIVISI	3106	MCSAP GRANT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2340	DIVISI	3107	FFY 09 BORDER ENF	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2340	DIVISIO	3108	FFY 2010 BORDER E	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2340	DIVISIO	3114	FFY 09 HIGH PRIORI	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2340	DIVISIO	3116	HIGH PRIORITY GRA	050	PERSO	0	0	0%	93	0%	0	0%	933	0%	1,120
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2340	DIVISIO	3117	SEX OFFENDER REG	050	PERSO	0	0	0%	315	0%	643	0%	3,775	0%	3,775
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2340	DIVISIO	3122	FFY 09 CONVICTED (	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2340	DIVISIO	3123	CONVICTED OFFEND	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2340	DIVISIO	3126	FFY 09 BACKLOG RE	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2340	DIVISIO	3127	BACKLOG REDUCTIO	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2340	DIVISIO	3128	FFY 08 COVERDELL	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2340	DIVISIO	3130	FFY 09 COVERDELL	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2340	DIVISIO	3131	COVERDELL NFSIA (	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2340	DIVISIO	3345	NHDOJ Grants	050	PERSO	0	0	0%	3,040	0%	0	0%	30,404	0%	36,485
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2340	DIVISIO	3975	SAFETY DATA IMPRO	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2340	DIVISIO	4003	TRAFFIC BUREAU	050	PERSO	103	0	0%	0	0%	103	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2340	DIVISIO	4005	AUXILIARY POLICE	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2340	DIVISIO	4008	OUTSIDE DETAILS	050	PERSO	12,183	5,083	42%	13,086	39%	86,366	51,683	60%	92,770	56%	110,135
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2340	DIVISIO	4010	ENFORCEMENT	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2340	DIVISIO	4017	FEDERAL FORFEITU	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2340	DIVISIO	4019	CRIMINAL RECORDS	050	PERSO	4,982	5,870	118%	7,061	83%	35,783	55,884	156%	50,714	110%	61,194
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2340	DIVISIO	4023	STATE POLICE EVIDI	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2340	DIVISIO	4215	NHH SECURITY	050	PERSO	11,928	8,245	69%	21,798	38%	41,139	84,799	206%	75,178	113%	104,863
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2340	DIVISIO	4329	FFY 09 DRUG ERADI	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2340	DIVISIO	4343	DRUG ERADICATION	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2340	DIVISIO	4565	J-ONE EARMARK	050	PERSO	0	0	0%	6,250	0%	0	0%	62,500	0%	75,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2340	DIVISIO	4567	2007 CONVICTED OF	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2340	DIVISIO	5001	WATERCRAFT SAFE	050	PERSO	17,129	10,489	61%	19,499	54%	199,203	185,703	93%	226,765	82%	274,133
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2340	DIVISIO	5046	RECREATIONAL BOA	050	PERSO	30,230	18,389	61%	132,533	14%	222,809	305,834	137%	976,833	31%	1,308,027
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2340	DIVISIO	5076	DHHS LIVESCAN	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2340	DIVISIO	5412	DETECTIVE BUREAU	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2340	DIVISIO	7444	SADIP GRANT	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2340	DIVISIO	7473	REAP FFY 2010	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2340	DIVISIO	7474	REAP FFY 2011	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2340	DIVISIO	7476	PRISM AIR CARD	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2340	DIVISIO	7477	HIGHWAY SAFETY G	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2340	DIVISIO	7478	ENFORCEMENT PAT	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2340	DIVISIO	7479	ENFORCEMENT PAT	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2340	DIVISIO	7481	DWI PATROLS FFY 2	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2340	DIVISIO	7482	DWI PATROLS	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2340	DIVISIO	7498	HSEM GRANTS	050	PERSO	0	0	0%	3,146	0%	0	0%	31,463	0%	37,755
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2340	DIVISIO	7880	NEW ENTRANT CDL	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2340	DIVISIO	8045	FFY 2010 NHSP LASE	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2340	DIVISIO	8239	URINE & CODIS TES	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2340	DIVISIO	8241	TOXICOLOGY LAB	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2360	HOMEL	0859	HSEM AGENCY INCE	050	PERSO	18,868	10,752	57%	25,064	43%	72,437	103,982	144%	96,226	108%	118,050
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2360	HOMEL	1232	DECLARED DISASTE	050	PERSO	0	0	0%	637	0%	153	0	0%	52	0%	7,642
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2360	HOMEL	2730	DIR OF HOMELND SE	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2360	HOMEL	2740	EMERGENCY MGMT	050	PERSO	14,758	12,258	83%	13,609	90%	130,114	128,183	99%	119,985	107%	166,281
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2360	HOMEL	2748	RIM - C	050	PERSO	3,158	0	0%	3,595	0%	5,356	1,099	21%	6,098	18%	10,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2360	HOMEL	2760	SEABROOK STATION	050	PERSO	0	2,243	0%	3,333	67%	1,877	23,466	1,250%	40,000	59%	40,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2360	HOMEL	2770	VERMONT YANKEE	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2360	HOMEL	2920	HAZARD MITIGATION	050	PERSO	0	0	0%	875	0%	0	0	0%	8,750	0%	10,500
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2360	HOMEL	4232	MAY 2006 FLOODING	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2360	HOMEL	4248	SUPPLEMENTAL FY2	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2360	HOMEL	4378	FLOOD MITIGATION	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2360	HOMEL	4379	FFY08 FLOOD MITIG	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2360	HOMEL	4381	FFY08 PDMC	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2360	HOMEL	4393	PRE-DISASTER MITI	050	PERSO	0	0	0%	6,333	0%	0	0	0%	63,333	0%	76,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2360	HOMEL	4395	SEVERE REPETITIVE	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2360	HOMEL	4396	FFY2011 SEVERE RE	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2360	HOMEL	4412	REPETITIVE FLOOD	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2360	HOMEL	4422	FFY 2011 REPETITIV	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2360	HOMEL	5902	DEC '08 ICE STORM	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2360	HOMEL	5903	FEB '10 WINDSTORM	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2360	HOMEL	5992	FFY 2010 PDMC	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2360	HOMEL	7017	FFY 2009 FLOOD MIT	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2360	HOMEL	7484	INFORMATION ANAL	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2360	HOMEL	7486	HMGP DR 1695 APRI	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2360	HOMEL	7487	HMGP DR 1782 JULY	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2360	HOMEL	7489	HMGP JULY-AUG 200	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2360	HOMEL	8240	BIOTERRORISM GRA	050	PERSO	1,705	0	0%	0	0%	1,705	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2360	HOMEL	8281	HSEM FEDERAL	050	PERSO	3,046	0	0%	3,708	0%	18,264	8,828	48%	37,083	24%	44,500
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2360	HOMEL	9066	FEB 2010 WINDSTOF	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2360	HOMEL	9084	MARCH 2010 FLOOD	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2365	EMERG	1395	BUR OF EMERGENC	050	PERSO	-6,952	11,734	0%	13,799	85%	130,765	117,626	90%	139,051	85%	165,589
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2365	EMERG	1870	STATEWIDE TELECO	050	PERSO	3,957	0	0%	0	0%	55,497	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2365	EMERG	4001	COMMUNICATIONS S	050	PERSO	0	1,157	0%	0	0%	0	1,157	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2365	EMERG	4966	BTOP/BROADBAND (	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2370	FIRE S	3340	FIRE STDS & TRAINI	050	PERSO	13,214	0	0%	4	0%	20,302	0	0%	6	0%	11
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2370	FIRE S	3791	CODES GRANT FY 0	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2370	FIRE S	4065	FIRE STANDARDS &	050	PERSO	27,154	1,901	7%	31,882	6%	465,134	441,593	95%	546,112	81%	682,936
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2370	FIRE S	4242	2007 NFA GRANT	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2370	FIRE S	4453	HMEP GRANT FFY 2	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2370	FIRE S	4454	HMEP GRANT FFY 2	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2370	FIRE S	4455	NDA GRANT FFY 200	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2370	FIRE S	4456	NDA GRANT FFY 200	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2370	FIRE S	4457	NAT'L FIRE ACADEM	050	PERSO	0	0	0%	1,313	0%	481	3,442	716%	15,750	22%	15,750
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2370	FIRE S	4652	FIRE STANDARDS IN	050	PERSO	105,639	107,216	101%	308,089	35%	228,812	350,002	153%	500,000	70%	600,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2370	FIRE S	5480	EMERGENCY MEDIC	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2370	FIRE S	7416	FIRE PREVENTION A	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2380	FIRE S	4189	HAZARDOUS MATER	050	PERSO	0	2,048	0%	2,390	86%	0	7,908	0%	23,898	33%	28,678
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2380	FIRE S	4452	HMEP GRANT FFY 2	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2380	FIRE S	5002	FIRE SAFETY ADMIN	050	PERSO	31,640	22,644	72%	36,041	63%	225,565	262,657	116%	256,936	102%	308,054
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2380	FIRE S	5005	ELECTRICAL SAFETY	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2380	FIRE S	5008	MANUFACTURED HO	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2380	FIRE S	5309	HMEP GRANT FFY 2	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2380	FIRE S	5310	HMEP GRANT FFY 2	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2380	FIRE S	5311	HMEP GRANT	050	PERSO	0	0	0%	3,295	0%	0	0	0%	32,950	0%	39,540
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2380	FIRE S	5895	PLUMBERS BOARD	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2380	FIRE S	5922	REDUCED IGNITION	050	PERS	5,442	4,605	85%	6,641	69%	56,053	59,344	106%	68,402	87%	82,635
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2380	FIRE S	6931	FIRE SAFETY GRANT	050	PERS	0	0	0%	1,707	0%	0	0	0%	17,065	0%	20,478
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2399	ARRA S	0897	COLD CASE UNIT AR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2310	OFFICE	2300	OFFICE OF THE COM	050	PERS	11,519	8,838	77%	15,291	58%	64,884	89,860	138%	86,126	104%	102,290
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2310	OFFICE	2304	BUREAU OF HEARIN	050	PERS	5,815	2,236	38%	8,796	25%	28,554	52,503	184%	43,189	122%	60,000
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2320	DIVISI	2310	BUSINESS OFFICE	050	PERS	1,980	4,768	241%	4,066	117%	19,249	35,237	183%	39,528	89%	46,556
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2320	DIVISI	2316	CENTRAL MAINTENA	050	PERS	0	0	0%	1,239	0%	8,594	7,677	89%	13,556	57%	14,869
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2320	DIVISI	2319	COPY CENTER	050	PERS	942	1,138	121%	1,984	57%	9,739	21,676	223%	20,519	106%	24,847
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2320	DIVISI	2320	EQUIPMENT CONTR	050	PERS	2,407	1,775	74%	2,701	66%	17,109	18,488	108%	19,205	96%	22,548
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2320	DIVISI	3120	ROAD TOLL AUDIT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2330	DIVISI	2311	DRIVER LICENSING	050	PERS	3,757	4,009	107%	4,400	91%	18,839	25,807	137%	22,060	117%	26,199
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2330	DIVISI	2312	MOTOR VEHICLE RE	050	PERS	41	5,471	13,251%	45	12,104%	41,724	49,380	118%	45,673	108%	53,309
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2330	DIVISI	2314	CERTIFICATE OF TIT	050	PERS	10,862	3,516	32%	12,062	29%	26,440	29,749	113%	29,362	101%	43,486
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2330	DIVISI	2315	FINANCIAL RESPONS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2330	DIVISI	2926	OPERATIONS	050	PERS	42,324	36,334	86%	65,007	56%	262,613	352,673	134%	403,358	87%	471,161
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2330	DIVISI	3109	INTERNATL REGISTF	050	PERS	1,745	0	0%	3,123	0%	4,624	7,635	165%	8,276	92%	12,485
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2340	DIVISI	2927	STATE POLICE COM	050	PERS	8,811	6,398	73%	11,650	55%	61,654	60,522	98%	81,517	74%	91,945
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2340	DIVISI	3106	MCSAP GRANT	050	PERS	0	255	0%	4,167	6%	6,881	1,620	24%	48,674	3%	50,000
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2340	DIVISI	4003	TRAFFIC BUREAU	050	PERS	14,877	6,948	47%	15,573	45%	88,054	91,316	104%	92,177	99%	107,151
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2340	DIVISI	4005	AUXILIARY POLICE	050	PERS	21,143	14,828	70%	21,915	68%	130,231	139,075	107%	134,987	103%	170,204
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2340	DIVISI	4022	STATE POLICE FORE	050	PERS	13,489	8,473	63%	20,297	42%	83,776	79,055	94%	126,052	63%	153,865
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2340	DIVISI	8241	TOXICOLOGY LAB	050	PERS	0	2,798	0%	3,393	82%	23,052	28,815	125%	38,429	75%	40,715
2017	017	23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	2330	DIVISI	2315	FINANCIAL RESPONS	050	PERS	2,520	289	11%	4,208	7%	18,898	22,784	121%	31,560	72%	37,194
2017		23	SAFETY DEPT C	023	SAFETY DEPT C	PART TIME TEMP	PERSONNEL TOTAL			CATEGORY TOTALS			449,079	352,709	79%	1,013,934	35%	3,130,169	3,666,981	117%	5,734,660	64%	7,270,485
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2310	OFFICE	0843	DEPT OF SAFETY DI	018	OVER	0	0	0%	0	0%	4,352	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2310	OFFICE	1118	HOMELAND STATE A	018	OVER	0	0	0%	12,000	0%	4,985	4,203	84%	68,294	6%	144,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2310	OFFICE	1123	SP INTELLIGENCE AI	018	OVER	-11	126	0%	0	0%	0	159	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2310	OFFICE	2300	OFFICE OF THE COM	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2310	OFFICE	2304	BUREAU OF HEARIN	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2310	OFFICE	2321	GRANTS COORDINA	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2310	OFFICE	2331	PROPERTY UPKEEP	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2310	OFFICE	2395	NH MOTOR VEHICLE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2310	OFFICE	3084	NH BUFFER ZONE PI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2310	OFFICE	3086	FFY 2007 PSIC GRAN	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2310	OFFICE	3087	INTEROPERABILITY	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2310	OFFICE	3313	IGNITION INTERLOC	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2310	OFFICE	4192	HLS EXERCISE GRAI	018	OVER	0	0	0%	417	0%	0	15	0%	4,166	0%	4,999
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2310	OFFICE	4195	HOMELAND SECURI	018	OVER	464	176	38%	9,091	2%	2,601	3,164	122%	50,926	6%	54,828
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2310	OFFICE	5003	AERIAL LIFT SAFETY	018	OVER	253	480	190%	258	186%	9,538	7,692	81%	9,754	79%	12,676
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2310	OFFICE	5409	HLS TRAINING GRAN	018	OVER	0	0	0%	411	0%	0	0	0%	4,110	0%	4,932
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2310	OFFICE	8896	BROADBAND GRANT	018	OVER	0	0	0%	4,769	0%	103	111	108%	47,096	0%	57,226
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2320	DIVISI	2310	BUSINESS OFFICE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2320	DIVISI	2316	CENTRAL MAINTENA	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2320	DIVISI	2318	PETROLEUM POLLU	018	OVER	0	0	0%	133	0%	0	0	0%	1,333	0%	1,600
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2320	DIVISI	2319	COPY CENTER	018	OVER	0	-118	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2320	DIVISI	2320	EQUIPMENT CONTR	018	OVER	0	18	0%	0	0%	0	18	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2320	DIVISI	3110	ROAD TOLL ADMINIS	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2320	DIVISI	3120	ROAD TOLL AUDIT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2320	DIVISI	4244	DYED FUEL EVASION	018	OVER	848	155	18%	2,684	6%	948	155	16%	3,000	5%	3,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2330	DIVISI	1110	DRIVER - SAFETY ED	018	OVER	1,131	0	0%	1,024	0%	3,430	3,465	101%	3,106	112%	3,674
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2330	DIVISI	2037	FFY 08 CDL PROGRA	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2330	DIVISI	2236	NEW ENTRANT CDL	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2330	DIVISI	2302	ENHANCED EMISSIO	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2330	DIVISI	2311	DRIVER LICENSING	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2330	DIVISI	2312	MOTOR VEHICLE RE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2330	DIVISI	2314	CERTIFICATE OF TIT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2330	DIVISI	2315	FINANCIAL RESPONS	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2330	DIVISI	2338	MCSAP 08	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2330	DIVISI	3100	ADMIN-DIV OF MOTO	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2330	DIVISI	3101	PUPIL TRANSPORTA	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2330	DIVISI	3109	INTERNATL REGISTF	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2330	DIVISI	3765	FATAL ACCIDENT RE	018	OVER	0	0	0%	417	0%	0	462	0%	4,167	11%	5,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2330	DIVISI	3980	BORDER ENFORCEM	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2330	DIVISI	3983	DMV CRASH DATA U	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2330	DIVISI	4015	ON BOARD DIAGNOS	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2330	DIVISI	7408	PRISM GRANT FFY 2	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2330	DIVISI	7409	PRISM GRANT FFY 2	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2330	DIVISI	7413	DMV SCHOOL BUS F	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2330	DIVISI	7421	CDL PGM IMPROVEM	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2330	DIVISI	7442	FFY 09 CDLIS DATA I	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2330	DIVISI	7443	FFY 2010 CDLIS DAT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2330	DIVISI	7446	FFY 09 SADIP GRANT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2330	DIVISI	7464	FFY 09 DMV CRASH	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2330	DIVISI	7466	FFY 2010 DMV CRAS	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2330	DIVISI	7467	DMV CRASH DATA	018	OVER	3,451	952	28%	9,757	10%	8,731	20,867	239%	24,682	85%	42,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2330	DIVISI	7468	CDLIS DATA IMPROV	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2330	DIVISI	7469	FFY 09 CDL PROGRA	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2330	DIVISI	7471	DMV SCHOOL BUS E	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2330	DIVISI	7472	SCHOOL BUS ENFOR	018	OVER	0	0	0%	0	0%	4,258	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2330	DIVISI	8200	MOTORCYCLE RIDEF	018	OVER	1,885	1,847	98%	3,643	51%	2,970	5,268	177%	5,739	92%	7,700
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISI	0835	MCSAP GRANT-SOF	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISI	1122	MCSAP FFY 08	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISI	1203	SUBSTANCE ABUSE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISI	1204	SUBSTANCE ABUSE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISI	1223	SEX OFFENDER SUP	018	OVER	4,723	5,054	107%	8,518	59%	28,349	49,540	175%	38,379	129%	46,055
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISI	1237	BORDER ENFORCEM	018	OVER	3,373	23	1%	7,571	0%	12,289	13,956	114%	22,666	62%	27,199
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISI	1876	COLD CASE UNIT GF	018	OVER	2,076	706	34%	1,131	62%	8,189	5,688	69%	4,461	128%	5,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISI	2038	FFY 08 HIGH PRIORI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISI	2063	SUBSTANCE ABUSE	018	OVER	0	10,558	0%	7,793	135%	0	68,779	0%	77,926	88%	93,511
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISI	2064	SUBSTANCE ABUSE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISI	2211	HWY SFTY EQUIP TF	018	OVER	0	0	0%	1,028	0%	1,512	1,535	102%	10,280	15%	12,336
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISI	2305	COMMERCIAL ENFO	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISI	2339	MCSAP 09	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISI	2368	NH STATE POLICE S	018	OVER	0	0	0%	7,133	0%	33,494	29,624	88%	78,938	38%	85,597
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISI	2369	NHSP JOIN THE NH C	018	OVER	0	0	0%	3,500	0%	-1,507	85	0%	35,000	0%	42,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISI	2913	PERMITS AND LICEN	018	OVER	4,699	3,088	66%	9,571	32%	18,007	47,443	263%	36,675	129%	50,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISI	3102	FFY 09 NEW ENTRAN	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISI	3103	NEW ENTRANT CDL	018	OVER	101	-179	-176%	150	-119%	5,806	3,549	61%	8,611	41%	10,000

2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISIO	3104	FFY 09 MCSAP GRAN	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISIO	3106	MCSAP GRANT	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISIO	3107	FFY 09 BORDER ENF	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISIO	3108	FFY 2010 BORDER E	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISIO	3114	FFY 09 HIGH PRIORI	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISIO	3116	HIGH PRIORITY GRA	018	OVER	0	1,059	0%	833	127%	2,004	4,516	225%	10,000	45%	10,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISIO	3117	SEX OFFENDER REG	018	OVER	208	423	204%	406	104%	15,779	3,815	24%	22,708	17%	27,250
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISIO	3122	FFY 09 CONVICTED (	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISIO	3123	CONVICTED OFFEND	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISIO	3124	FFY 08 BACKLOG RE	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISIO	3126	FFY 09 BACKLOG RE	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISIO	3127	BACKLOG REDUCTIO	018	OVER	2,415	3,514	146%	5,976	59%	25,779	33,695	131%	63,796	53%	72,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISIO	3131	COVERDELL NFSIA (	018	OVER	7,975	0	0%	10,675	0%	15,273	0	0%	16,667	0%	20,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISIO	3142	DWI PATROLS FFY 2	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISIO	3143	ENFORCEMENT PAT	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISIO	3345	NHDOJ Grants	018	OVER	12,066	0	0%	3,357	0%	72,553	23,618	33%	20,185	117%	23,203
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISIO	3975	SAFETY DATA IMPRO	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISIO	3979	2007 MCSAP GRANT	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISIO	3981	BORDER ENFORCEM	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISIO	3990	2007 HIGH PRIORITY	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISIO	4003	TRAFFIC BUREAU	018	OVER	829	24,857	3,000%	0	0%	830	4,655	561%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISIO	4008	OUTSIDE DETAILS	018	OVER	355	0	0%	731	0%	2,162	5,652	261%	4,459	127%	6,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISIO	4010	ENFORCEMENT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISIO	4011	HAMPTON BEACH DE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISIO	4013	STATE POLICE FORF	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISIO	4014	STATE POLICE WITN	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISIO	4017	FEDERAL FORFEITU	018	OVER	0	20,016	0%	8,333	240%	0	72,367	0%	83,333	87%	100,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISIO	4019	CRIMINAL RECORDS	018	OVER	2,556	1,890	74%	2,795	68%	21,459	23,301	109%	23,471	99%	30,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISIO	4022	STATE POLICE FORE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISIO	4023	STATE POLICE EVID	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISIO	4176	SEACOAST SECURIT	018	OVER	49	0	0%	69	0%	3,933	6,019	153%	5,566	108%	8,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISIO	4215	NHH SECURITY	018	OVER	5,206	2,524	48%	4,554	55%	84,184	38,885	46%	73,647	53%	80,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISIO	4292	COPS METH GRANT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISIO	4329	FFY 09 DRUG ERADI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISIO	4343	DRUG ERADICATION	018	OVER	0	0	0%	3,333	0%	19,980	19,980	100%	40,000	50%	40,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISIO	4426	DNA BACKLOG	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISIO	4442	OPERATION STREET	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISIO	4446	FY05 DNA BACKLOG	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISIO	4449	NHSP ENFORCEMEN	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISIO	4450	SEAT BELT CAMPAIG	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISIO	4550	CYBER CRIME GRAN	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISIO	4552	OPERATION STREET	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISIO	4553	2006 DNA BACKLOG	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISIO	4554	DWI PATOLS	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISIO	4555	ENFORCEMENT PAT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISIO	4568	FY07 FORENSIC DNA	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISIO	4569	STATE POLICE DWI I	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISIO	4570	SP ENFORCEMENT F	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISIO	4573	NHSP SOBRIETY CH	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISIO	4578	STATEWIDE DWI HU	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISIO	4579	DRUG ERADICATION	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISIO	4690	DARE-DONATIONS	018	OVER	0	0	0%	250	0%	2,464	0	0%	3,000	0%	3,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISIO	5001	WATERCRAFT SAFE	018	OVER	1,986	763	38%	1,968	39%	32,781	45,050	137%	32,480	139%	45,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISIO	5046	RECREATIONAL BOA	018	OVER	110	341	309%	1,336	26%	1,685	2,241	133%	20,409	11%	23,941
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISIO	5070	NHSP DISTRACTED I	018	OVER	0	3,174	0%	5,734	55%	0	10,302	0%	57,341	18%	68,809
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISIO	5073	NHSP DWI HUNTER I	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISIO	5412	DETECTIVE BUREAU	018	OVER	20,910	42,052	201%	22,111	190%	325,473	425,655	131%	344,159	124%	393,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISIO	6042	OPERATION STREET	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISIO	7444	SADIP GRANT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISIO	7477	HIGHWAY SAFETY G	018	OVER	9,574	11,533	120%	14,842	78%	55,655	60,161	108%	86,283	70%	98,832
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISIO	7478	ENFORCEMENT PAT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISIO	7479	ENFORCEMENT PAT	018	OVER	15,359	8,469	55%	25,504	33%	107,078	120,065	112%	177,807	68%	218,462
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISIO	7481	DWI PATROLS FFY 2	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISIO	7482	DWI PATROLS	018	OVER	24,872	12,646	51%	49,079	26%	207,681	194,514	94%	409,803	47%	495,443
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISIO	7880	NEW ENTRANT CDL	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISIO	8239	URINE & CODIS TEST	018	OVER	-64	493	0%	417	118%	4,829	2,164	45%	4,871	44%	5,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISIO	8241	TOXICOLOGY LAB	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISIO	9069	NHSP STATEWIDE D	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2360	HOMEL	0813	DR 4026-TS IRENE (N	018	OVER	0	0	0%	708	0%	0	0	0%	7,083	0%	8,500
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2360	HOMEL	0841	DR 4049 OCTOBER 2	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2360	HOMEL	0859	HSEM AGENCY INCE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2360	HOMEL	1232	DECLARED DISASTE	018	OVER	0	0	0%	583	0%	0	0	0%	5,833	0%	7,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2360	HOMEL	2740	EMERGENCY MGMT	018	OVER	15,723	13,856	88%	23,735	58%	101,832	131,639	129%	153,721	86%	195,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2360	HOMEL	2748	RIM - C	018	OVER	725	749	103%	1,823	41%	1,787	3,528	197%	4,493	79%	5,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2360	HOMEL	2760	SEABROOK STATION	018	OVER	4,827	2,560	53%	5,420	47%	19,277	6,299	33%	21,642	29%	25,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2360	HOMEL	2770	VERMONT YANKEE	018	OVER	578	0	0%	0	0%	1,169	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2360	HOMEL	2920	HAZARD MITIGATION	018	OVER	0	0	0%	542	0%	0	0	0%	5,417	0%	6,500
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2360	HOMEL	2921	HAZARD MITI GRANT	018	OVER	0	0	0%	542	0%	0	0	0%	5,417	0%	6,500
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2360	HOMEL	3327	MAY 2012 FLOODS-P	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2360	HOMEL	3342	HURRICANE SANDY	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2360	HOMEL	4226	PRE-DISASTER MITI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2360	HOMEL	4231	HMGP - OCTOBER 20	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2360	HOMEL	4241	HMGP DR-1643 MAY	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2360	HOMEL	4247	PDMC FY 2007	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2360	HOMEL	4248	SUPPLEMENTAL FY2	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2360	HOMEL	4378	FLOOD MITIGATION	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2360	HOMEL	4379	FFY08 FLOOD MITIGA	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2360	HOMEL	4381	FFY08 PDMC	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2360	HOMEL	4393	PRE-DISASTER MITI	018	OVER	0	0	0%	739	0%	0	0	0%	7,388	0%	8,866
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2360	HOMEL	4395	SEVERE REPETITIVE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2360	HOMEL	4396	FFY2011 SEVERE RE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2360	HOMEL	4412	REPETITIVE FLOOD	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2360	HOMEL	4422	FFY 2011 REPETITIV	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2360	HOMEL	5079	CDC H1N1 INFLUENZ	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2360	HOMEL	5346	ESAR GRANT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2360	HOMEL	5901	SEPT '08 FLOODS DF	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2360	HOMEL	5902	DEC '08 ICE STORM	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2360	HOMEL	5903	FEB '10 WINDSTORM	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2360	HOME	5904	MAR '10 FLOODS DR	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2360	HOME	5992	FFY 2010 PDMC	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2360	HOME	7017	FFY 2009 FLOOD MIT	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2360	HOME	7405	LEGISLATIVE PRE-D	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2360	HOME	7484	INFORMATION ANAL	018	OVER	11	0	0%	29	0%	3,937	1,393	35%	10,000	14%	10,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2360	HOME	7486	HMGP DR 1695 APRI	018	OVER	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2360	HOME	7487	HMGP DR 1782 JULY	018	OVER	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2360	HOME	7489	HMGP JULY-AUG 200	018	OVER	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2360	HOME	8192	100% EMPG-SS - VY	018	OVER	0	-52	0%	0	0%	0	0%	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2360	HOME	8240	BIOTERRORISM GRA	018	OVER	0	0	0%	125	0%	973	0	0%	1,500	0%	1,500
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2360	HOME	8281	HSEM FEDERAL	018	OVER	-213	289	0%	0	0%	-57	374	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2360	HOME	8714	DR 4006-MAY 2011 FI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2360	HOME	9066	FEB 2010 WINDSTOF	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2360	HOME	9084	MARCH 2010 FLOOD	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2365	EMER	1395	BUR OF EMERGENC	018	OVER	8,078	10,605	131%	9,718	109%	136,945	157,260	115%	133,333	118%	160,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2365	EMER	1870	STATEWIDE TELECC	018	OVER	1,740	0	0%	0	0%	8,900	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2365	EMER	4001	COMMUNICATIONS S	018	OVER	6,113	0	0%	6,597	0%	9,864	3,367	34%	10,645	32%	38,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2365	EMER	4966	BTOP/BROADBAND (	018	OVER	0	0	0%	417	0%	0	0	0%	4,167	0%	5,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2370	FIRE S	4065	FIRE STANDARDS &	018	OVER	4,825	1,599	33%	7,563	21%	19,361	20,276	105%	30,350	67%	45,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2370	FIRE S	4652	FIRE STANDARDS IN	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2370	FIRE S	4689	NFA REVOLVING	018	OVER	0	0	0%	100	0%	0	1,118	0%	1,000	112%	1,200
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2370	FIRE S	5480	EMERGENCY MEDIC	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2380	FIRE S	4189	HAZARDOUS MATER	018	OVER	278	0	0%	507	0%	1,950	858	44%	3,554	24%	4,400
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2380	FIRE S	5002	FIRE SAFETY ADMIN	018	OVER	7,543	5,472	73%	8,714	63%	91,511	81,155	89%	105,713	77%	126,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2380	FIRE S	5005	ELECTRICAL SAFET	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2380	FIRE S	5006	MECHANICAL SAFET	018	OVER	145	154	107%	276	56%	6,292	2,920	46%	11,982	24%	13,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2380	FIRE S	5007	MODULAR BUILDING	018	OVER	0	212	0%	83	254%	522	297	57%	1,000	30%	1,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2380	FIRE S	5922	REDUCED IGNITION	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2399	ARRA	0896	NIU PHARMACIST AF	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2399	ARRA	0897	COLD CASE UNIT AR	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2310	OFFIC	2300	OFFICE OF THE COM	018	OVER	1,620	-4,294	-265%	1,643	-261%	9,147	8,463	93%	9,275	91%	14,999
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2310	OFFIC	2304	BUREAU OF HEARIN	018	OVER	1,729	81	5%	786	10%	5,072	2,879	57%	2,305	125%	5,000
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2310	OFFIC	2321	GRANTS COORDINA	018	OVER	22	0	0%	114	0%	315	1,522	483%	1,622	94%	2,000
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2310	OFFIC	7546	HIGHWAY SAFETY A	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2320	DIVISI	2310	BUSINESS OFFICE	018	OVER	8,105	3,539	44%	11,251	31%	34,307	44,889	131%	47,623	94%	60,749
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2320	DIVISI	2316	CENTRAL MAINTENA	018	OVER	1,027	0	0%	1,237	0%	6,120	8,509	139%	7,373	115%	10,000
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2320	DIVISI	2319	COPY CENTER	018	OVER	329	-24	-7%	592	-4%	1,276	2,273	178%	2,295	99%	4,000
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2320	DIVISI	2320	EQUIPMENT CONTR	018	OVER	1,145	190	17%	3,426	6%	4,061	13,821	340%	12,155	114%	15,000
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2320	DIVISI	3110	ROAD TOLL ADMINIS	018	OVER	-22	364	0%	875	42%	5,161	7,171	139%	9,954	72%	10,500
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2320	DIVISI	3120	ROAD TOLL AUDIT	018	OVER	94	0	0%	292	0%	1,120	2,051	183%	3,500	59%	3,500
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2330	DIVISI	2302	ENHANCED EMISSIO	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2330	DIVISI	2311	DRIVER LICENSING	018	OVER	2,739	2,363	86%	3,473	68%	18,105	31,253	173%	22,954	136%	31,500
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2330	DIVISI	2312	MOTOR VEHICLE RE	018	OVER	7,657	2,145	28%	8,198	26%	37,200	39,647	107%	39,824	100%	46,932
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2330	DIVISI	2314	CERTIFICATE OF TIT	018	OVER	12,024	4,438	37%	7,255	61%	119,329	60,511	51%	71,999	84%	75,790
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2330	DIVISI	2315	FINANCIAL RESPONS	018	OVER	0	30	0%	0	0%	0	30	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2330	DIVISI	2926	OPERATIONS	018	OVER	14,613	13,489	92%	19,754	68%	127,130	190,873	150%	171,849	111%	201,500
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2330	DIVISI	3100	ADMIN-DIV OF MOTC	018	OVER	103	1,273	1,236%	242	526%	5,669	11,149	197%	13,318	84%	15,090
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2330	DIVISI	3101	PUPIL TRANSPORTA	018	OVER	381	0	0%	333	0%	4,284	3,719	87%	3,742	99%	5,250
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2330	DIVISI	3109	INTERNATL REGISTF	018	OVER	1,017	1,008	99%	1,007	100%	7,406	7,307	99%	7,330	100%	8,400
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2330	DIVISI	8107	REFLECTORIZED PL	018	OVER	1,799	706	39%	9,955	7%	12,491	70,536	565%	69,132	102%	72,746
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISI	2305	COMMERCIAL ENFO	018	OVER	2,157	-4,692	-218%	3,122	-150%	38,510	49,146	128%	55,737	88%	60,000
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISI	2927	STATE POLICE COM	018	OVER	551	1,653	300%	985	168%	19,978	35,336	177%	35,732	99%	38,000
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISI	3106	MCSAP GRANT	018	OVER	862	1,183	137%	1,371	86%	37,910	29,903	79%	60,315	50%	70,000
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISI	4003	TRAFFIC BUREAU	018	OVER	21,844	54,232	248%	20,703	262%	730,814	902,702	124%	692,632	130%	750,000
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISI	4010	ENFORCEMENT	018	OVER	618	11,627	1,881%	685	1,697%	107,797	140,453	130%	119,458	118%	140,000
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISI	4011	HAMPTON BEACH DE	018	OVER	0	0	0%	4,792	0%	57,088	47,948	84%	57,500	83%	57,500
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISI	4014	STATE POLICE WITN	018	OVER	17,727	14,037	79%	24,827	57%	154,527	151,665	98%	216,422	70%	249,750
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISI	4022	STATE POLICE FORE	018	OVER	3,840	7,550	197%	3,735	202%	42,854	43,540	102%	41,681	104%	65,000
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2340	DIVISI	8241	TOXICOLOGY LAB	018	OVER	-246	344	0%	1,250	28%	14,328	8,733	61%	14,918	59%	15,000
2017	017	23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTAL	2330	DIVISI	2315	FINANCIAL RESPONS	018	OVER	13,310	95	1%	13,569	1%	82,844	85,469	103%	84,458	101%	102,675
2017		23	SAFETY DEPT C	023	SAFETY DEPT C	OVERTIME TOTALS				CATEGORY TOTALS			292,819	303,419	104%	466,996	65%	3,238,743	3,774,416	117%	4,438,634	85%	5,279,619
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2300	SAFET	7999	DEFAULT ACCOUNT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2310	OFFIC	0843	DEPT OF SAFETY DI	060	BENE	0	0	0%	0	0%	1,100	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2310	OFFIC	1117	2007 PSIC GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2310	OFFIC	1118	HOMELAND STATE A	060	BENE	0	0	0%	2,976	0%	1,361	1,169	86%	16,971	7%	35,708
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2310	OFFIC	1123	SP INTELLIGENCE A	060	BENE	4,864	4,919	101%	9,680	51%	34,318	48,186	140%	68,300	71%	81,375
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2310	OFFIC	1234	OFFICE OF POLICY -	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2310	OFFIC	2300	OFFICE OF THE COM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2310	OFFIC	2301	RETIREES HEALTH I	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2310	OFFIC	2304	BUREAU OF HEARIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2310	OFFIC	2321	GRANTS COORDINA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2310	OFFIC	2331	PROPERTY UPKEEP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2310	OFFIC	2393	ADMIN LICENSE REV	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2310	OFFIC	2395	NH MOTOR VEHICLE	060	BENE	15	31	200%	444	7%	34	84	244%	1,000	8%	1,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2310	OFFIC	3082	BUREAU OF HEARIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2310	OFFIC	3083	FFY 2008 NH BUFFER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2310	OFFIC	3084	NH BUFFER ZONE P	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2310	OFFIC	3086	FFY 2007 PSIC GRAN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2310	OFFIC	3087	INTEROPERABILITY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2310	OFFIC	3313	IGNITION INTERLOC	060	BENE	344	249	72%	949	26%	2,781	2,928	105%	7,684	38%	9,024
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2310	OFFIC	4192	HLS EXERCISE GRAN	060	BENE	0	0	0%	82	0%	0	3	0%	824	0%	989
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2310	OFFIC	4195	HOMELAND SECURI	060	BENE	220	60	27%	31,735	0%	812	1,353	167%	117,302	1%	123,115
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2310	OFFIC	4236	NH DOS PROSECUTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2310	OFFIC	4238	NH BUFFER ZONE P	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2310	OFFIC	4243	2007 IPP-BUFFER ZO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2310	OFFIC	4245	2007 PSIC GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2310	OFFIC	5003	AERIAL LIFT SAFETY	060	BENE	7,044	5,096	72%	7,756	66%	51,599	55,126	107%	56,812	97%	67,747
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2310	OFFIC	5125	HEARINGS-HSA GRA	060	BENE	0	3,569	0%	5,934	60%	0	50,696	0%	59,343	85%	71,212
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2310	OFFIC	5409	HLS TRAINING GRAN	060	BENE	0	0	0%	1,017	0%	1,129	1,893	168%	2,727	69%	12,199
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2310	OFFIC	5410	HLS EQUIPMENT GR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2310	OFFIC	7483	VIDEO ARRAIGNMEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2310	OFFIC	7541	NHTSA GRANTS	060	BENE	0	424	0%	984	43%	4	3,497	88,528%	11,812	30%	11,812
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2310	OFFIC	8896	BROADBAND GRANT	060	BENE	0	0	0%	8,849	0%	21	1,057	5,149%	87,261	1%	106,184
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2320	DIVISI	2310	BUSINESS OFFICE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2320	DIVISI	2316	CENTRAL MAINTENA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2320	DIVISI	2318	PETROLEUM POLLU	060	BENE	3,098	1,374	44%	4,807	29%	47,441	39,794	84%	73,599	54%	103,594
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2320	DIVISI	2319	COPY CENTER	060	BENE	0	-24	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2320	DIVISI	2320	EQUIPMENT CONTR	060	BENE	0	16	0%	0	0%	0	16	0%	0	0%	0

2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2320	DIVISIO	2325	WAREHOUSE EXPEN	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2320	DIVISIO	2328	POSTAGE	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2320	DIVISIO	2330	INFORMATION TECH	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2320	DIVISIO	3088	INTERAGENCY SALE	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2320	DIVISIO	3092	INTERAGENCY SALE	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2320	DIVISIO	3094	JOINT FED/ST MOTO	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2320	DIVISIO	3096	SALES OF PUBLICAT	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2320	DIVISIO	3097	INTERAGENCY GARA	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2320	DIVISIO	3110	ROAD TOLL ADMINIS	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2320	DIVISIO	3120	ROAD TOLL AUDIT	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2320	DIVISIO	3176	JOINT FED/ST MOTO	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2320	DIVISIO	4244	DYED FUEL EVASION	060	BENEI	285	49	17%	70	71%	313	49	16%	696	7%	835
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2320	DIVISIO	8220	SSRS - COLLECTION	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2320	DIVISIO	8530	IFTA - OTHER STATE	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2330	DIVISIO	1110	DRIVER - SAFETY ED	060	BENEI	8,182	4,910	60%	7,995	61%	55,322	56,768	103%	54,059	105%	64,009
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2330	DIVISIO	2037	FFY 08 CDL PROGRA	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2330	DIVISIO	2236	NEW ENTRANT CDL	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2330	DIVISIO	2302	ENHANCED EMISSIO	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2330	DIVISIO	2303	NEW ENTRANT CDL	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2330	DIVISIO	2311	DRIVER LICENSING	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2330	DIVISIO	2312	MOTOR VEHICLE RE	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2330	DIVISIO	2314	CERTIFICATE OF TIT	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2330	DIVISIO	2315	FINANCIAL RESPONS	060	BENEI	0	25	0%	0	0%	0	25	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2330	DIVISIO	2317	HIGHWAY ENFORCE	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2330	DIVISIO	2338	MCSAP 08	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2330	DIVISIO	2371	MRT PROG EQUIP &	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2330	DIVISIO	2394	ARBITRATION BOAR	060	BENEI	15	0	0%	54	0%	57	73	127%	201	36%	295
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2330	DIVISIO	3098	CREDIT CARD FEES	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2330	DIVISIO	3100	ADMIN-DIV OF MOTO	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2330	DIVISIO	3101	PUPIL TRANSPORTA	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2330	DIVISIO	3109	INTERNATL REGISTR	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2330	DIVISIO	3765	FATAL ACCIDENT RE	060	BENEI	916	676	74%	1,161	58%	6,444	7,225	112%	8,169	88%	9,750
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2330	DIVISIO	3958	FY 2004 BJA AWARD	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2330	DIVISIO	3966	NORTHERN BORDER	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2330	DIVISIO	3971	MCSAP 2006	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2330	DIVISIO	3974	BORDER ENFORCEM	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2330	DIVISIO	3976	TECHNOLOGY GRAN	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2330	DIVISIO	3977	DMV COMMERCIAL V	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2330	DIVISIO	3978	DMV SCHOOL BUS E	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2330	DIVISIO	3980	BORDER ENFORCEM	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2330	DIVISIO	3982	MOTORCYCLE SAFE	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2330	DIVISIO	3983	DMV CRASH DATA U	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2330	DIVISIO	4015	ON BOARD DIAGNOS	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2330	DIVISIO	4397	COMM VEHICLE INFO	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2330	DIVISIO	7408	PRISM GRANT FFY 2	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2330	DIVISIO	7409	PRISM GRANT FFY 2	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2330	DIVISIO	7413	DMV SCHOOL BUS F	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2330	DIVISIO	7414	DMV TECHNOLOGY I	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2330	DIVISIO	7421	CDL PGM IMPROVEM	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2330	DIVISIO	7442	FFY 09 CDLIS DATA I	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2330	DIVISIO	7443	FFY 2010 CDLIS DAT	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2330	DIVISIO	7446	FFY 09 SADIP GRANT	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2330	DIVISIO	7447	FFY 09 MOTORCYCL	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2330	DIVISIO	7448	FFY 2010 MOTORCY	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2330	DIVISIO	7449	MOTORCYCLE SAFE	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2330	DIVISIO	7456	FFY 09 BJA AWARD	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2330	DIVISIO	7461	FFY 2010 BJA AWAR	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2330	DIVISIO	7462	DMV TECHNOLOGY I	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2330	DIVISIO	7463	FFY 2010 TECHNOLO	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2330	DIVISIO	7464	FFY 09 DMV CRASH	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2330	DIVISIO	7466	FFY 2010 DMV CRAS	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2330	DIVISIO	7467	DMV CRASH DATA	060	BENEI	675	267	39%	2,151	12%	2,116	4,196	198%	6,741	62%	8,463
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2330	DIVISIO	7468	CDLIS DATA IMPROV	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2330	DIVISIO	7469	FFY 09 CDL PROGRA	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2330	DIVISIO	7471	DMV SCHOOL BUS E	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2330	DIVISIO	7472	SCHOOL BUS ENFOR	060	BENEI	0	0	0%	0	0%	1,141	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2330	DIVISIO	8140	CONSERVATION PLA	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2330	DIVISIO	8179	CREDIT MEMORAND	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2330	DIVISIO	8200	MOTORCYCLE RIDER	060	BENEI	8,340	5,867	70%	9,453	62%	69,197	72,954	105%	78,431	93%	97,759
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2330	DIVISIO	8225	PORT AUTHORITY C	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	0835	MCSAP GRANT-SOFT	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	1122	MCSAP FFY 08	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	1203	SUBSTANCE ABUSE	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	1204	SUBSTANCE ABUSE	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	1223	SEX OFFENDER SUP	060	BENEI	983	1,671	170%	2,009	83%	7,691	13,306	173%	11,282	118%	13,538
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	1237	BORDER ENFORCEM	060	BENEI	1,508	8	1%	3,482	0%	3,980	3,894	98%	6,568	59%	7,882
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	1876	COLD CASE UNIT GF	060	BENEI	5,160	3,354	65%	6,128	55%	29,784	36,620	123%	35,370	104%	42,923
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	2038	FFY 08 HIGH PRIORI	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	2039	GIFT FOR K-9 EQUIP	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	2063	SUBSTANCE ABUSE	060	BENEI	0	5,918	0%	4,371	135%	0	31,972	0%	43,708	73%	52,449
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	2064	SUBSTANCE ABUSE	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	2211	HWY SFTY EQUIP TF	060	BENEI	6,105	4,352	71%	29,647	15%	9,873	47,354	480%	47,948	99%	86,129
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	2305	COMMERCIAL ENFO	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	2339	MCSAP 09	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	2363	NH STATE POLICE L	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	2368	NH STATE POLICE S	060	BENEI	0	0	0%	2,032	0%	9,077	8,078	89%	22,502	36%	24,384
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	2369	NHSP JOIN THE NH	060	BENEI	0	0	0%	974	0%	-406	56	0%	9,741	1%	11,689
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	2913	PERMITS AND LICEN	060	BENEI	9,030	6,188	69%	10,452	59%	61,610	66,804	108%	71,309	94%	85,270
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	3102	FFY 09 NEW ENTRAN	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	3103	NEW ENTRANT CDL	060	BENEI	3,606	3,460	96%	2,610	133%	38,218	37,005	97%	27,661	134%	34,907
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	3104	FFY 09 MCSAP GRAN	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	3106	MCSAP GRANT	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	3107	FFY 09 BORDER ENF	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	3108	FFY 2010 BORDER E	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	3114	FFY 09 HIGH PRIORI	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	3116	HIGH PRIORITY GRA	060	BENEI	0	432	0%	123	351%	552	1,394	252%	1,477	94%	1,477
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	3117	SEX OFFENDER REG	060	BENEI	10	111	1,093%	21	535%	4,152	1,044	25%	6,250	17%	7,500
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	3122	FFY 09 CONVICTED (	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	3123	CONVICTED OFFEND	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	3124	FFY 08 BACKLOG RE	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	3126	FFY 09 BACKLOG RE	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	3127	BACKLOG REDUCTIO	060	BENEI	382	1,150	301%	986	117%	5,116	7,105	139%	13,216	54%	14,508
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	3128	FFY 08 COVERDELL	060	BENEI	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	3129	FFY 08 COVERDELL	060	BENEI	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	3130	FFY 09 COVERDELL	060	BENEI	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	3131	COVERDELL NFSIA C	060	BENEI	822	0	0%	1,421	0%	2,491	0	0%	3,358	0%	4,030
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	3142	DWI PATROLS FFY 2	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	3143	ENFORCEMENT PAT	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	3345	NHDOJ Grants	060	BENEI	2,225	1,701	76%	3,443	49%	18,737	9,497	51%	28,992	33%	31,171
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	3975	SAFETY DATA IMPRO	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	3979	2007 MCSAP GRANT	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	3981	BORDER ENFORCEM	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	3990	2007 HIGH PRIORITY	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	4003	TRAFFIC BUREAU	060	BENEI	-35	6,211	0%	0	0%	-39	1,509	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	4005	AUXILIARY POLICE	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	4006	AIRCRAFT TRAFFIC S	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	4008	OUTSIDE DETAILS	060	BENEI	52,543	57,971	110%	62,867	92%	481,384	499,755	104%	575,969	87%	700,618
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	4010	ENFORCEMENT	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	4011	HAMPTON BEACH DI	060	BENEI	0	44	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	4012	N.L.E.T.S.	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	4013	STATE POLICE FORF	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	4014	STATE POLICE WITN	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	4017	FEDERAL FORFEITU	060	BENEI	0	6,539	0%	2,319	282%	0	20,952	0%	23,192	90%	27,830
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	4018	AMMUNITION	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	4019	CRIMINAL RECORDS	060	BENEI	85,634	51,487	60%	102,270	50%	609,808	619,007	102%	728,275	85%	869,840
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	4022	STATE POLICE FORE	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	4023	STATE POLICE EVIDI	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	4035	RADIO PARTS	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	4176	SEACOAST SECURIT	060	BENEI	7,301	1,477	20%	7,685	19%	53,972	33,833	63%	56,810	60%	67,619
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	4215	NHH SECURITY	060	BENEI	31,294	23,813	76%	39,064	61%	210,337	258,927	123%	262,560	99%	318,804
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	4292	COPS METH GRANT	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	4329	FFY 09 DRUG ERADI	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	4343	DRUG ERADICATION	060	BENEI	0	0	0%	672	0%	0	10	0%	6,717	0%	8,060
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	4408	OPERATION STREET	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	4426	DNA BACKLOG	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	4429	OPERATION STREET	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	4430	COPS 2004 TECHNO	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	4432	J-ONE EARMARK	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	4434	SPOTS TRAINING FU	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	4441	DRUG ERADICATION	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	4442	OPERATION STREET	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	4443	COPS 2005 TECHNO	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	4444	FORENSIC LAB CERT	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	4445	FY05 CAPACITY ENH	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	4446	FY05 DNA BACKLOG	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	4449	NHSP ENFORCEMEN	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	4450	SEAT BELT CAMPAIG	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	4550	CYBER CRIME GRAN	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	4552	OPERATION STREET	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	4553	2006 DNA BACKLOG	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	4554	DWI PATOLS	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	4555	ENFORCEMENT PAT	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	4556	NH STATE POLIEC LA	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	4557	2006 DARE GRANT	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	4558	NH SP TIRE DEFLATI	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	4559	NH SP MOTORCYCLE	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	4560	FORENSIC LAB CERT	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	4561	FY 2006 CAPACITY E	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	4562	NH CLIQUE CAMPAIG	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	4563	NH SP SMART RADA	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	4564	J-ONE EARMARD 08	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	4565	J-ONE EARMARK	060	BENEI	0	0	0%	485	0%	0	0	0%	4,845	0%	5,814
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	4566	SOBIRIETY CHECKS	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	4567	2007 CONVICTED OF	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	4568	FY07 FORENSIC DNA	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	4569	STATE POLICE DWI F	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	4570	SP ENFORCEMENT F	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	4571	2007 FORENSIC LAB	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	4572	NHSP LASER RADAR	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	4573	NHSP SOBRIETY CH	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	4574	NHSP SEATBELT CA	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	4575	REAP 2008	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	4576	REAP 2009	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	4577	NHSP C.A.R.E. CONF	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	4578	STATEWIDE DWI HU	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	4579	DRUG ERADICATION	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	4595	SOBRIETY CHECKS I	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	4596	DRUG ERADICATION	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	4597	BULLET RECOVERY	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	4598	COMMUNICATION RE	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	4690	DARE-DONATIONS	060	BENEI	0	0	0%	45	0%	1,101	0	0%	535	0%	535
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	5001	WATERCRAFT SAFE	060	BENEI	49,331	35,687	72%	58,684	61%	392,194	398,521	102%	466,560	85%	549,898
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	5011	BOATER CERTIFICAT	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	5046	RECREATIONAL BOA	060	BENEI	6,631	5,198	78%	34,490	15%	59,905	64,044	107%	311,574	21%	370,259
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	5070	NHSP DISTRACTED I	060	BENEI	0	1,258	0%	1,596	79%	0	3,212	0%	15,958	20%	19,149
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	5073	NHSP DWI HUNTER I	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	5076	DHHS LIVESCAN	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	5412	DETECTIVE BUREAU	060	BENEI	241,521	183,842	76%	280,276	66%	1,728,921	1,969,125	114%	2,006,341	98%	2,394,369
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	5422	DETECTIVE BUREAU	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	5434	BOAT SAFETY FUND	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	6042	OPERATION STREET	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	7444	SADIP GRANT	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	7473	REAP FFY 2010	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	7474	REAP FFY 2011	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	7476	PRISM AIR CARD	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	7477	HIGHWAY SAFETY G	060	BENEI	2,284	3,727	163%	3,213	116%	15,813	16,817	106%	22,244	76%	24,481

2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	7478	ENFORCEMENT PAT	060	BENEI	0	0	0%	0	0%	0	0%	0%	0	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	7479	ENFORCEMENT PAT	060	BENEI	4,413	3,160	72%	8,034	39%	29,590	32,865	111%	53,868	61%	64,289
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	7481	DWI PATROLS FFY 2	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	7482	DWI PATROLS	060	BENEI	6,577	3,975	60%	13,626	29%	57,592	53,036	92%	119,318	44%	141,828
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	7498	HSEM GRANTS	060	BENEI	0	0	0%	243	0%	0	0	0%	2,427	0%	2,912
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	7880	NEW ENTRANT CDL	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	8045	FFY 2010 NHSP LASE	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	8239	URINE & CODIS TEST	060	BENEI	2,048	7,919	387%	3,144	252%	53,117	72,746	137%	81,553	89%	92,116
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	8241	TOXICOLOGY LAB	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISIO	9069	NHSP STATEWIDE D	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2350	DIVISIO	4230	SAMANTHA SMITH B	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2360	HOMEL	0813	DR 4026-TS IRENE (M	060	BENEI	0	0	0%	458	0%	0	0	0%	4,583	0%	5,500
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2360	HOMEL	0841	DR 4049 OCTOBER 2	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2360	HOMEL	0859	HSEM AGENCY INCE	060	BENEI	1,443	823	57%	1,921	43%	5,541	7,955	144%	7,377	108%	9,050
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2360	HOMEL	1124	JULY 2008 TORNADC	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2360	HOMEL	1129	JULY-AUGUST 2008 F	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2360	HOMEL	1133	JULY 2008 TORNADC	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2360	HOMEL	1138	JULY-AUGUST 2008 F	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2360	HOMEL	1139	SEPTEMBER 2008 FL	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2360	HOMEL	1141	PDM 2007 AMENDED	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2360	HOMEL	1142	OCT 2005 FLOODS-S	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2360	HOMEL	1143	MAY 2006 FLOODS-S	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2360	HOMEL	1144	APRIL 2007 FLOODS-	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2360	HOMEL	1232	DECLARED DISASTE	060	BENEI	0	0	0%	466	0%	2	0	0%	7	0%	5,588
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2360	HOMEL	1731	DEC 08 ICE STORM D	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2360	HOMEL	1732	DEC 08 ICE STORM S	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2360	HOMEL	2730	DIR OF HOMELND SE	060	BENEI	191	130	68%	990	13%	1,391	1,416	102%	7,210	20%	8,530
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2360	HOMEL	2740	EMERGENCY MGMT	060	BENEI	97,908	70,699	72%	115,036	61%	713,996	768,588	108%	838,900	92%	999,746
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2360	HOMEL	2748	RIM - C	060	BENEI	381	294	77%	681	43%	790	933	118%	1,409	66%	1,772
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2360	HOMEL	2760	SEABROOK STATION	060	BENEI	1,104	1,675	152%	1,548	108%	6,585	6,409	97%	9,236	69%	9,988
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2360	HOMEL	2770	VERMONT YANKEE	060	BENEI	255	0	0%	0	0%	374	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2360	HOMEL	2805	RESPONSE AND REC	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2360	HOMEL	2920	HAZARD MITIGATION	060	BENEI	0	0	0%	242	0%	0	0	0%	2,423	0%	2,908
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2360	HOMEL	2921	HAZARD MITI GRANT	060	BENEI	0	0	0%	108	0%	0	0	0%	1,079	0%	1,295
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2360	HOMEL	3139	SEPTEMBER 2008 FL	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2360	HOMEL	3149	ICE STORM DECEMB	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2360	HOMEL	3327	MAY 2012 FLOODS-P	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2360	HOMEL	3342	HURRICANE SANDY	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2360	HOMEL	4166	HAZMAT INDUSTRIAL	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2360	HOMEL	4226	PRE-DISASTER MITI	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2360	HOMEL	4229	OCTOBER 2005 FLOO	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2360	HOMEL	4231	HMGP - OCTOBER 20	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2360	HOMEL	4232	MAY 2006 FLOODING	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2360	HOMEL	4240	APRIL 2007 NOR'EAS	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2360	HOMEL	4241	HMGP DR-1643 MAY	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2360	HOMEL	4247	PDMC FY 2007	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2360	HOMEL	4248	SUPPLEMENTAL FY2	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2360	HOMEL	4378	FLOOD MITIGATION	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2360	HOMEL	4379	FFY08 FLOOD MITIG	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2360	HOMEL	4381	FFY08 PDMC	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2360	HOMEL	4393	PRE-DISASTER MITI	060	BENEI	0	0	0%	617	0%	0	0	0%	6,175	0%	7,410
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2360	HOMEL	4395	SEVERE REPETITIVE	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2360	HOMEL	4396	FFY2011 SEVERE RE	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2360	HOMEL	4412	REPETITIVE FLOOD	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2360	HOMEL	4422	FFY 2011 REPETITIV	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2360	HOMEL	5079	CDC H1N1 INFLUENZ	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2360	HOMEL	5321	ALLENSTOWN FMA M	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2360	HOMEL	5346	ESAR GRANT	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2360	HOMEL	5901	SEPT '08 FLOODS DF	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2360	HOMEL	5902	DEC '08 ICE STORM	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2360	HOMEL	5903	FEB '10 WINDSTORM	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2360	HOMEL	5904	MAR '10 FLOODS DR	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2360	HOMEL	5992	FFY 2010 PDMC	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2360	HOMEL	7017	FFY 2009 FLOOD MIT	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2360	HOMEL	7405	LEGISLATIVE PRE-DI	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2360	HOMEL	7484	INFORMATION ANAL	060	BENEI	4,334	4,370	101%	9,199	48%	31,803	32,865	103%	67,507	49%	73,659
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2360	HOMEL	7486	HMGP DR 1695 APRI	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2360	HOMEL	7487	HMGP DR 1782 JULY	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2360	HOMEL	7489	HMGP JULY-AUG 200	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2360	HOMEL	8092	100% EMPG LOCAL M	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2360	HOMEL	8192	100% EMPG-SS - VY	060	BENEI	1,167	824	71%	4,803	17%	8,402	8,925	106%	34,594	26%	39,691
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2360	HOMEL	8240	BIOTERRORISM GRA	060	BENEI	3,082	2,863	93%	3,625	79%	28,113	25,390	90%	33,069	77%	38,271
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2360	HOMEL	8281	HSEM FEDERAL	060	BENEI	11,755	6,207	53%	12,883	48%	79,020	62,274	79%	86,604	72%	96,154
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2360	HOMEL	8714	DR 4006-MAY 2011 FI	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2360	HOMEL	9066	FEB 2010 WINDSTOF	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2360	HOMEL	9084	MARCH 2010 FLOOD	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2365	EMERG	1393	PUBLIC RELATIONS	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2365	EMERG	1395	BUR OF EMERGENC	060	BENEI	345,679	255,512	74%	396,856	64%	2,475,802	2,642,990	107%	2,842,342	93%	3,369,607
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2365	EMERG	1396	NETWORK	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2365	EMERG	1870	STATEWIDE TELECC	060	BENEI	25,573	0	0%	0	0%	177,424	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2365	EMERG	3140	E911 FEDERAL GRAN	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2365	EMERG	4001	COMMUNICATIONS S	060	BENEI	33,506	24,288	72%	53,668	45%	204,181	260,901	128%	327,047	80%	400,014
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2365	EMERG	4233	WIRELESS COST RE	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2365	EMERG	4966	BTOP/BROADBAND (	060	BENEI	0	0	0%	2,386	0%	0	0	0%	23,855	0%	28,626
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2370	FIRE S	3340	FIRE STDS & TRAINI	060	BENEI	1,011	0	0%	0	0%	1,553	0	0%	1	3%	1
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2370	FIRE S	3791	CODES GRANT FY 0	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2370	FIRE S	4065	FIRE STANDARDS &	060	BENEI	126,137	91,246	72%	146,421	62%	954,252	971,463	102%	1,107,709	88%	1,306,152
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2370	FIRE S	4173	DOJ FIREFIGHTER T	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2370	FIRE S	4202	HMEP	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2370	FIRE S	4204	RURAL AED 03-06	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2370	FIRE S	4207	NFA FY 06	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2370	FIRE S	4225	TRAUMA-EMS FY 06	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2370	FIRE S	4227	05 RURAL ACCESS E	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2370	FIRE S	4235	HEMP GRANT 2006	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2370	FIRE S	4239	2006 NFA GRANT	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2370	FIRE S	4242	2007 NFA GRANT	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2370	FIRE S	4453	HMEP GRANT FFY 20	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2370	FIRE S	4454	HMEP GRANT FFY 20	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2370	FIRE S	4455	NDA GRANT FFY 200	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2370	FIRE S	4456	NDA GRANT FFY 200	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2370	FIRE S	4457	NAT'L FIRE ACADEM	060	BENE	0	0	0%	100	0%	37	263	716%	1,205	22%	1,205
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2370	FIRE S	4652	FIRE STANDARDS IN	060	BENE	8,055	8,210	102%	23,248	35%	17,673	27,242	154%	38,250	71%	45,900
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2370	FIRE S	4689	NFA REVOLVING	060	BENE	0	0	0%	37	0%	0	342	0%	368	93%	442
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2370	FIRE S	5480	EMERGENCY MEDIC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2370	FIRE S	7416	FIRE PREVENTION A	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2370	FIRE S	7517	TEMSIS IMPROVEME	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2370	FIRE S	8275	FIRE STANDARDS - E	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2380	FIRE S	4189	HAZARDOUS MATER	060	BENE	3,363	157	5%	3,980	4%	24,077	18,771	78%	28,492	66%	33,821
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2380	FIRE S	4234	EVIDENCE STORAGE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2380	FIRE S	4246	HMEP GRANT 2007	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2380	FIRE S	4452	HMEP GRANT FFY 20	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2380	FIRE S	4688	TRAINING - MAINTEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2380	FIRE S	5002	FIRE SAFETY ADMIN	060	BENE	71,493	47,366	66%	80,861	59%	531,481	537,844	101%	601,126	89%	709,274
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2380	FIRE S	5005	ELECTRICAL SAFET	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2380	FIRE S	5006	MECHANICAL SAFET	060	BENE	28,291	17,322	61%	30,044	58%	203,172	204,426	101%	215,760	95%	256,002
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2380	FIRE S	5007	MODULAR BUILDING	060	BENE	2,590	1,946	75%	2,791	70%	18,687	19,904	107%	20,137	99%	23,942
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2380	FIRE S	5008	MANUFACTURED HO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2380	FIRE S	5309	HMEP GRANT FFY 20	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2380	FIRE S	5310	HMEP GRANT FFY 20	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2380	FIRE S	5311	HMEP GRANT	060	BENE	0	0	0%	252	0%	0	0	0%	2,522	0%	3,026
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2380	FIRE S	5895	PLUMBERS BOARD	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2380	FIRE S	5922	REDUCED IGNITION	060	BENE	416	352	85%	508	69%	4,288	4,540	106%	5,232	87%	6,321
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2380	FIRE S	6931	FIRE SAFETY GRANT	060	BENE	0	0	0%	138	0%	0	0	0%	1,383	0%	1,659
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2390	SPECI	4004	STATE OVERHEAD C	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2390	SPECI	8003	WORKERS COMP - E	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2390	SPECI	8005	WORKERS COMP - W	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2390	SPECI	8013	WORKERS COMP - F	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2390	SPECI	8014	WORKERS COMP - T	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2390	SPECI	8015	WORKERS COMP - G	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2390	SPECI	8016	WORKERS COMP - H	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2390	SPECI	8586	UNEMPLOYMENT - T	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2390	SPECI	8588	UNEMPLOYMENT - G	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2390	SPECI	8589	UNEMPLOYMENT - H	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2390	SPECI	8590	UNEMPLOYMENT - F	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2390	SPECI	8591	UNEMPLOYMENT - W	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2390	SPECI	8592	UNEMPLOYMENT - E	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2399	ARRA	0894	CRIME LAB ARRA AV	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2399	ARRA	0896	NIU PHARMACIST AF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2399	ARRA	0897	COLD CASE UNIT AR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2399	ARRA	0929	BROADBAND COMM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	9998	ERP G	9762	ACTIVITY ACCT AGY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2310	OFFICE	1234	OFFICE OF POLICY -	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2310	OFFICE	2300	OFFICE OF THE COM	060	BENE	21,386	13,848	65%	22,630	61%	141,953	160,778	113%	150,210	107%	180,925
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2310	OFFICE	2304	BUREAU OF HEARIN	060	BENE	91,504	69,196	76%	104,749	66%	654,974	723,499	110%	749,778	96%	896,347
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2310	OFFICE	2321	GRANTS COORDINA	060	BENE	4,207	5,994	142%	4,703	127%	50,115	64,690	129%	56,014	115%	73,879
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2310	OFFICE	7546	HIGHWAY SAFETY A	060	BENE	14,860	11,062	74%	17,423	63%	102,279	105,170	103%	119,924	88%	143,211
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2310	OFFICE	8210	BENCH WARRANTS-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2320	DIVISI	2310	BUSINESS OFFICE	060	BENE	88,434	71,745	81%	99,138	72%	643,795	673,074	105%	721,724	93%	855,063
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2320	DIVISI	2316	CENTRAL MAINTENA	060	BENE	12,893	8,819	68%	14,172	62%	91,424	97,734	107%	100,490	97%	119,786
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2320	DIVISI	2319	COPY CENTER	060	BENE	7,262	2,467	34%	8,186	30%	56,749	32,455	57%	63,967	51%	75,348
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2320	DIVISI	2320	EQUIPMENT CONTR	060	BENE	49,988	28,105	56%	55,311	51%	354,568	347,069	98%	392,322	88%	466,487
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2320	DIVISI	3110	ROAD TOLL ADMINIS	060	BENE	34,208	21,713	63%	36,029	60%	244,057	248,073	102%	257,047	97%	294,263
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2320	DIVISI	3120	ROAD TOLL AUDIT	060	BENE	37,469	22,302	60%	44,121	51%	254,959	232,031	91%	300,219	77%	353,400
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2330	DIVISI	1110	DRIVER - SAFETY ED	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2330	DIVISI	2302	ENHANCED EMISSIO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2330	DIVISI	2311	DRIVER LICENSING	060	BENE	87,972	65,864	75%	103,129	64%	585,563	640,761	109%	686,446	93%	813,603
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2330	DIVISI	2312	MOTOR VEHICLE RE	060	BENE	54,286	35,262	65%	65,078	54%	388,749	382,987	99%	466,037	82%	548,514
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2330	DIVISI	2314	CERTIFICATE OF TIT	060	BENE	66,019	43,727	66%	80,126	55%	454,157	473,871	104%	551,203	86%	653,707
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2330	DIVISI	2315	FINANCIAL RESPONS	060	BENE	0	-433	0%	0	0%	0	12	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2330	DIVISI	2926	OPERATIONS	060	BENE	213,140	144,236	68%	240,945	60%	1,514,914	1,568,707	104%	1,712,542	92%	2,033,165
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2330	DIVISI	3100	ADMIN-DIV OF MOTO	060	BENE	54,113	37,324	69%	58,864	63%	383,250	407,847	106%	416,897	98%	488,108
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2330	DIVISI	3101	PUPIL TRANSPORTA	060	BENE	3,428	2,866	84%	2,845	101%	25,821	29,225	113%	21,430	136%	25,672
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2330	DIVISI	3109	INTERNATL REGISTR	060	BENE	9,673	5,511	57%	10,673	52%	69,592	66,368	95%	76,782	86%	91,141
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2330	DIVISI	8107	REFLECTORIZED PL	060	BENE	13,677	9,418	69%	16,980	55%	98,437	114,600	116%	122,211	94%	144,454
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2330	DIVISI	8109	IRP-COLLECT.DUE O	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISI	2305	COMMERCIAL ENFO	060	BENE	184,828	106,966	58%	229,097	47%	1,193,491	1,172,083	98%	1,479,347	79%	1,753,644
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISI	2927	STATE POLICE COM	060	BENE	19,725	16,194	82%	28,390	57%	142,661	165,513	116%	205,337	81%	239,528
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISI	3103	NEW ENTRANT CDL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISI	3106	MCSAP GRANT	060	BENE	19,430	12,204	63%	23,485	52%	175,593	164,754	94%	212,241	78%	251,693
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISI	4003	TRAFFIC BUREAU	060	BENE	768,477	514,371	67%	861,244	60%	6,066,561	6,089,945	100%	6,798,887	90%	8,006,063
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISI	4005	AUXILIARY POLICE	060	BENE	326	330	101%	859	38%	-1,561	2,174	0%	8,590	25%	10,308
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISI	4008	OUTSIDE DETAILS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISI	4010	ENFORCEMENT	060	BENE	138,148	90,361	65%	162,300	56%	1,085,634	1,065,614	98%	1,275,433	84%	1,547,894
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISI	4011	HAMPTON BEACH DE	060	BENE	0	-44	0%	1,334	-3%	16,068	13,066	81%	16,002	82%	16,002
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISI	4014	STATE POLICE WITN	060	BENE	6,343	5,076	80%	8,071	63%	48,843	46,215	95%	62,144	74%	70,897
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISI	4022	STATE POLICE FORE	060	BENE	120,361	83,742	70%	134,946	62%	847,232	903,284	107%	949,894	95%	1,134,272
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISI	5412	DETECTIVE BUREAU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISI	7477	HIGHWAY SAFETY G	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISI	7479	ENFORCEMENT PAT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISI	7482	DWI PATROLS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2340	DIVISI	8241	TOXICOLOGY LAB	060	BENE	39,804	27,903	70%	46,681	60%	278,541	299,534	108%	326,667	92%	388,717
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2365	EMERG	4001	COMMUNICATIONS S	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS	2330	DIVISI	2315	FINANCIAL RESPONS	060	BENE	72,860	52,337	72%	82,495	63%	545,752	548,350	100%	617,916	89%	728,570
2017		23	SAFETY DEPT C	023	SAFETY DEPT C	BENEFITS TOTALS				CATEGORY TOTALS			3,555,929	2,490,913	70%	4,240,377	59%	26,162,576	27,098,502	104%	30,953,361	88%	36,771,563
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2310	OFFICE	2304	BUREAU OF HEARIN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2310	OFFICE	3082	BUREAU OF HEARIN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2310	OFFICE	3083	FFY 2008 NH BUFFER	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2310	OFFICE	3084	NH BUFFER ZONE PI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2310	OFFICE	3086	FFY 2007 PSIC GRAN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2310	OFFICE	3087	INTEROPERABILITY	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2310	OFFICE	4195	HOMELAND SECURI	046	CONS	0	0	0%	45,051	0%	14,384	57,537	400%	540,616	11%	540,616
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2310	OFFICE	5410	HLS EQUIPMENT GR	046	CONS	0	0	0%	45,833	0%	0	0	0%	458,333	0%	550,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2310	OFFICE	7483	VIDEO ARRAIGNMEN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2310	OFFICE	8896	BROADBAND GRANT	046	CONS	0	0	0%	17,325	0%	11,100	40,168	362%	15,110	266%	207,900
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2320	DIVISI	3088	INTERAGENCY SALE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2320	DIVISI	3092	INTERAGENCY SALE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2320	DIVISIO	3097	INTERAGENCY GARA	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2330	DIVISIO	2037	FFY 08 CDL PROGRA	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2330	DIVISIO	3098	CREDIT CARD FEES	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2330	DIVISIO	3976	TECHNOLOGY GRAN	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2330	DIVISIO	5970	NH LICENSING SECU	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2330	DIVISIO	7408	PRISM GRANT FFY 2	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2330	DIVISIO	7409	PRISM GRANT FFY 2	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2330	DIVISIO	7413	DMV SCHOOL BUS F	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2330	DIVISIO	7421	CDL PGM IMPROVEM	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2330	DIVISIO	7442	FFY 09 CDLIS DATA I	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2330	DIVISIO	7443	FFY 2010 CDLIS DAT	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2330	DIVISIO	7446	FFY 09 SADIP GRANT	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2330	DIVISIO	7448	FFY 2010 MOTORCY	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2330	DIVISIO	7449	MOTORCYCLE SAFE	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2330	DIVISIO	7456	FFY 09 BJA AWARD	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2330	DIVISIO	7461	FFY 2010 BJA AWAR	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2330	DIVISIO	7462	DMV TECHNOLOGY	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2330	DIVISIO	7463	FFY 2010 TECHNOLO	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2330	DIVISIO	7464	FFY 09 DMV CRASH	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2330	DIVISIO	7466	FFY 2010 DMV CRAS	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2330	DIVISIO	7467	DMV CRASH DATA	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2330	DIVISIO	7468	CDLIS DATA IMPROV	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2330	DIVISIO	7469	FFY 09 CDL PROGRA	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2330	DIVISIO	7471	DMV SCHOOL BUS E	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2330	DIVISIO	7472	SCHOOL BUS ENFOR	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2330	DIVISIO	8200	MOTORCYCLE RIDER	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2340	DIVISIO	1244	SAVIN PROGRAM	046	CONS	0	0	0%	33,758	0%	200,000	386,290	193%	202,548	191%	405,095
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2340	DIVISIO	2211	HWY SFTY EQUIP TR	046	CONS	27,808	20,584	74%	68,863	30%	109,574	217,303	198%	271,346	80%	337,079
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2340	DIVISIO	3102	FFY 09 NEW ENTRAN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2340	DIVISIO	3103	NEW ENTRANT CDL	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2340	DIVISIO	3104	FFY 09 MCSAP GRAN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2340	DIVISIO	3106	MCSAP GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2340	DIVISIO	3107	FFY 09 BORDER ENF	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2340	DIVISIO	3108	FFY 2010 BORDER E	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2340	DIVISIO	3114	FFY 09 HIGH PRIORI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2340	DIVISIO	3116	HIGH PRIORITY GRA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2340	DIVISIO	3122	FFY 09 CONVICTED	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2340	DIVISIO	3123	CONVICTED OFFEND	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2340	DIVISIO	3126	FFY 09 BACKLOG RE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2340	DIVISIO	3127	BACKLOG REDUCTIO	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2340	DIVISIO	3128	FFY 08 COVERDELL	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2340	DIVISIO	3129	FFY 08 COVERDELL	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2340	DIVISIO	3130	FFY 09 COVERDELL	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2340	DIVISIO	3131	COVERDELL NFSIA G	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2340	DIVISIO	3345	NHDOJ Grants	046	CONS	0	0	0%	665	0%	0	0	0%	6,653	0%	7,984
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2340	DIVISIO	3975	SAFETY DATA IMPRO	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2340	DIVISIO	4329	FFY 09 DRUG ERADI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2340	DIVISIO	4343	DRUG ERADICATION	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2340	DIVISIO	4443	COPS 2005 TECHNO	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2340	DIVISIO	4564	J-ONE EARMARD 08	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2340	DIVISIO	4565	J-ONE EARMARK	046	CONS	0	0	0%	173,170	0%	643,108	466,662	73%	1,886,732	25%	2,078,043
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2340	DIVISIO	4571	2007 FORENSIC LAB	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2340	DIVISIO	4598	COMMUNICATION RE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2340	DIVISIO	4690	DARE-DONATIONS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2340	DIVISIO	5001	WATERCRAFT SAFE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2340	DIVISIO	5076	DHHS LIVESCAN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2340	DIVISIO	5412	DETECTIVE BUREAU	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2340	DIVISIO	7444	SADIP GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2340	DIVISIO	7473	REAP FFY 2010	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2340	DIVISIO	7474	REAP FFY 2011	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2340	DIVISIO	7476	PRISM AIR CARD	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2340	DIVISIO	7477	HIGHWAY SAFETY G	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2340	DIVISIO	7478	ENFORCEMENT PAT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2340	DIVISIO	7479	ENFORCEMENT PAT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2340	DIVISIO	7481	DWI PATROLS FFY 2	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2340	DIVISIO	7482	DWI PATROLS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2340	DIVISIO	8045	FFY 2010 NHSP LASE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2360	HOMEL	2730	DIR OF HOMELND SE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2360	HOMEL	2740	EMERGENCY MGMT	046	CONS	0	0	0%	833	0%	1,740	0	0%	10,000	0%	10,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2360	HOMEL	2760	SEABROOK STATION	046	CONS	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2360	HOMEL	2770	VERMONT YANKEE	046	CONS	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2360	HOMEL	4232	MAY 2006 FLOODING	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2360	HOMEL	4379	FFY08 FLOOD MITIGA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2360	HOMEL	4381	FFY08 PDMC	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2360	HOMEL	4393	PRE-DISASTER MITI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2360	HOMEL	4395	SEVERE REPETITIVE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2360	HOMEL	4396	FFY2011 SEVERE RE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2360	HOMEL	4412	REPETITIVE FLOOD	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2360	HOMEL	4422	FFY 2011 REPETITIV	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2360	HOMEL	7484	INFORMATION ANAL	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2360	HOMEL	7487	HMGP DR 1782 JULY	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2360	HOMEL	7489	HMGP JULY-AUG 200	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2365	EMERG	1395	BUR OF EMERGENC	046	CONS	0	0	0%	1,167	0%	0	0	0%	11,667	0%	14,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2365	EMERG	1870	STATEWIDE TELECO	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2365	EMERG	3328	NH VIEWW	046	CONS	0	0	0%	708	0%	0	0	0%	7,083	0%	8,500
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2365	EMERG	4001	COMMUNICATIONS S	046	CONS	0	0	0%	4,167	0%	0	0	0%	41,667	0%	50,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2370	FIRE S	4453	HMEP GRANT FFY 20	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2370	FIRE S	4454	HMEP GRANT FFY 20	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2370	FIRE S	4456	NDA GRANT FFY 200	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2370	FIRE S	4457	NAT'L FIRE ACADEM	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2370	FIRE S	7416	FIRE PREVENTION A	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2370	FIRE S	8275	FIRE STANDARDS - E	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2380	FIRE S	5002	FIRE SAFETY ADMIN	046	CONS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2380	FIRE S	5309	HMEP GRANT FFY 20	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2380	FIRE S	5310	HMEP GRANT FFY 20	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2380	FIRE S	5311	HMEP GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2320	DIVISIO	3110	ROAD TOLL ADMINIS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TO	2330	DIVISIO	3098	CREDIT CARD FEES	046	CONS	0	0	0%	2,333	0%	5,400	12,757	236%	28,000	46%	28,000

2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TC	2330	DIVISIO	8107	REFLECTORIZED PL	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TC	2340	DIVISIO	4022	STATE POLICE FORE	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TC	2340	DIVISIO	8241	TOXICOLOGY LAB	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0
2017		23	SAFETY DEPT C	023	SAFETY DEPT C	CONSULTANTS TOTALS				CATEGORY TOTALS			27,808	20,584	74%	394,041	5%	985,306	1,180,716	120%	3,481,422	34%	4,239,218
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2300	SAFET	0002	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2310	OFFICE	0843	DEPT OF SAFETY DI	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2310	OFFICE	1117	2007 PSIC GRANT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2310	OFFICE	1118	HOMELAND STATE A	020	CURR	0	0	0%	5,337	0%	25,670	49,406	192%	37,414	132%	64,047
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2310	OFFICE	1123	SP INTELLIGENCE A	020	CURR	0	0	0%	46	0%	0	0	0%	458	0%	550
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2310	OFFICE	1234	OFFICE OF POLICY -	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2310	OFFICE	2300	OFFICE OF THE COM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2310	OFFICE	2301	RETIREES HEALTH I	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2310	OFFICE	2304	BUREAU OF HEARIN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2310	OFFICE	2321	GRANTS COORDINA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2310	OFFICE	2331	PROPERTY UPKEEP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2310	OFFICE	2393	ADMIN LICENSE REV	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2310	OFFICE	2395	NH MOTOR VEHICLE	020	CURR	0	0	0%	58	0%	0	37	0%	583	6%	700
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2310	OFFICE	3082	BUREAU OF HEARIN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2310	OFFICE	3083	FFY 2008 NH BUFFE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2310	OFFICE	3084	NH BUFFER ZONE P	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2310	OFFICE	3086	FFY 2007 PSIC GRAN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2310	OFFICE	3087	INTEROPERABILITY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2310	OFFICE	3313	IGNITION INTERLOC	020	CURR	302	35	12%	468	7%	679	350	52%	1,052	33%	1,160
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2310	OFFICE	4192	HLS EXERCISE GRA	020	CURR	0	0	0%	42	0%	0	8	0%	417	2%	500
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2310	OFFICE	4195	HOMELAND SECURI	020	CURR	215	285	133%	2,635	11%	2,175	2,464	113%	26,701	9%	35,106
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2310	OFFICE	4236	NH DOS PROSECUTI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2310	OFFICE	4238	NH BUFFER ZONE P	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2310	OFFICE	4243	2007 IPP-BUFFER ZO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2310	OFFICE	4245	2007 PSIC GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2310	OFFICE	5003	AERIAL LIFT SAFETY	020	CURR	1	603	109,640%	1	111,670%	3,958	3,677	93%	3,880	95%	4,299
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2310	OFFICE	5125	HEARINGS-HSA GRA	020	CURR	0	0	0%	21	0%	0	0	0%	208	0%	250
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2310	OFFICE	5409	HLS TRAINING GRAN	020	CURR	0	0	0%	2,302	0%	0	0	0%	23,024	0%	27,629
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2310	OFFICE	5410	HLS EQUIPMENT GR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2310	OFFICE	7483	VIDEO ARRAIGNMEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2310	OFFICE	7541	NHTSA GRANTS	020	CURR	0	0	0%	59,279	0%	495	0	0%	204,720	0%	711,350
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2310	OFFICE	7542	408 DATA PROGRAM	020	CURR	0	0	0%	2,083	0%	0	0	0%	20,833	0%	25,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2310	OFFICE	7543	410 ALCOHOL-IMPAI	020	CURR	0	0	0%	791	0%	506	240	47%	9,494	3%	9,494
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2310	OFFICE	7544	SEC 2010 MOTORCY	020	CURR	0	0	0%	0	0%	0	0	0%	4	0%	5
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2310	OFFICE	8896	BROADBAND GRANT	020	CURR	1	0	49%	90	1%	3	723	22,397%	315	229%	1,664
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2320	DIVISIO	1825	PLEA BY MAIL AGEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2320	DIVISIO	2310	BUSINESS OFFICE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2320	DIVISIO	2316	CENTRAL MAINTENA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2320	DIVISIO	2318	PETROLEUM POLLU	020	CURR	0	8	0%	318	2%	256	174	68%	2,657	7%	3,820
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2320	DIVISIO	2319	COPY CENTER	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2320	DIVISIO	2320	EQUIPMENT CONTR	020	CURR	22	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2320	DIVISIO	2325	WAREHOUSE EXPEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2320	DIVISIO	2328	POSTAGE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2320	DIVISIO	2330	INFORMATION TECH	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2320	DIVISIO	2912	CVISN GRANT	020	CURR	0	0	0%	3,833	0%	0	0	0%	38,333	0%	46,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2320	DIVISIO	3088	INTERAGENCY SALE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2320	DIVISIO	3092	INTERAGENCY SALE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2320	DIVISIO	3094	JOINT FED/ST MOTO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2320	DIVISIO	3096	SALES OF PUBLICAT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2320	DIVISIO	3097	INTERAGENCY GARA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2320	DIVISIO	3110	ROAD TOLL ADMINIS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2320	DIVISIO	3120	ROAD TOLL AUDIT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2320	DIVISIO	3176	JOINT FED/ST MOTO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2320	DIVISIO	4244	DYED FUEL EVASION	020	CURR	0	0	0%	218	0%	0	567	0%	2,177	26%	2,612
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2320	DIVISIO	8220	SSRS - COLLECTION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2320	DIVISIO	8530	IFTA - OTHER STATE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2330	DIVISIO	1110	DRIVER - SAFETY ED	020	CURR	83	132	158%	131	100%	15,981	16,529	103%	25,200	66%	30,235
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2330	DIVISIO	2037	FFY 08 CDL PROGRA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2330	DIVISIO	2236	NEW ENTRANT CDL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2330	DIVISIO	2302	ENHANCED EMISSIO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2330	DIVISIO	2303	NEW ENTRANT CDL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2330	DIVISIO	2311	DRIVER LICENSING	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2330	DIVISIO	2312	MOTOR VEHICLE RE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2330	DIVISIO	2314	CERTIFICATE OF TIT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2330	DIVISIO	2315	FINANCIAL RESPONS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2330	DIVISIO	2317	HIGHWAY ENFORCE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2330	DIVISIO	2338	MCSAP 08	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2330	DIVISIO	2371	MRT PROG EQUIP &	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2330	DIVISIO	2394	ARBITRATION BOAR	020	CURR	1	10	1,102%	6	173%	84	209	248%	536	39%	548
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2330	DIVISIO	3098	CREDIT CARD FEES	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2330	DIVISIO	3100	ADMIN-DIV OF MOTO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2330	DIVISIO	3101	PUPIL TRANSPORTA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2330	DIVISIO	3109	INTERNATL REGISTR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2330	DIVISIO	3765	FATAL ACCIDENT RE	020	CURR	0	22	0%	118	19%	35	210	602%	182	115%	1,418
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2330	DIVISIO	3958	FY 2004 BJA AWARD	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2330	DIVISIO	3966	NORTHERN BORDER	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2330	DIVISIO	3971	MCSAP 2006	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2330	DIVISIO	3974	BORDER ENFORCEM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2330	DIVISIO	3976	TECHNOLOGY GRAN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2330	DIVISIO	3977	DMV COMMERCIAL V	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2330	DIVISIO	3978	DMV SCHOOL BUS E	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2330	DIVISIO	3980	BORDER ENFORCEM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2330	DIVISIO	3982	MOTORCYCLE SAFE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2330	DIVISIO	3983	DMV CRASH DATA U	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2330	DIVISIO	4015	ON BOARD DIAGNOS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2330	DIVISIO	4397	COMM VEHICLE INF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2330	DIVISIO	5970	NH LICENSING SECU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2330	DIVISIO	7408	PRISM GRANT FFY 2	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2330	DIVISIO	7409	PRISM GRANT FFY 2	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2330	DIVISIO	7413	DMV SCHOOL BUS F	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2330	DIVISIO	7414	DMV TECHNOLOGY I	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2330	DIVISIO	7421	CDL PGM IMPROVEM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2330	DIVISIO	7442	FFY 09 CDLIS DATA I	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2330	DIVISIO	7443	FFY 2010 CDLIS DAT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2330	DIVISIO	7446	FFY 09 SADIP GRAN	020	CURR	0	0	0%	0	0%	0	0%	0%	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2330	DIVISIO	7447	FFY 09 MOTORCYCL	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2330	DIVISIO	7448	FFY 2010 MOTORCY	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2330	DIVISIO	7449	MOTORCYCLE SAFE	020	CURR	0	0	0%	250	0%	0	3,001	0%	2,502	120%	3,002
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2330	DIVISIO	7456	FFY 09 BJA AWARD	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2330	DIVISIO	7461	FFY 2010 BJA AWAR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2330	DIVISIO	7462	DMV TECHNOLOGY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2330	DIVISIO	7463	FFY 2010 TECHNOLO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2330	DIVISIO	7464	FFY 09 DMV CRASH	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2330	DIVISIO	7466	FFY 2010 DMV CRAS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2330	DIVISIO	7467	DMV CRASH DATA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2330	DIVISIO	7468	CDLIS DATA IMPROV	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2330	DIVISIO	7469	FFY 09 CDL PROGRA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2330	DIVISIO	7471	DMV SCHOOL BUS E	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2330	DIVISIO	7472	SCHOOL BUS ENFOR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2330	DIVISIO	8140	CONSERVATION PLA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2330	DIVISIO	8179	CREDIT MEMORAND	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2330	DIVISIO	8200	MOTORCYCLE RIDEI	020	CURR	2,411	2,157	89%	3,270	66%	36,863	39,629	108%	50,004	79%	73,831
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2330	DIVISIO	8225	PORT AUTHORITY C	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	1122	MCSAP FFY 08	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	1237	BORDER ENFORCEM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	1244	SAVIN PROGRAM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	1851	NHSP TAR CRASH Z	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	1876	COLD CASE UNIT GF	020	CURR	0	38	0%	400	9%	212	1,422	671%	1,654	86%	4,800
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	2038	FFY 08 HIGH PRIORI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	2039	GIFT FOR K-9 EQUIP	020	CURR	0	750	0%	113	667%	0	750	0%	1,125	67%	1,350
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	2063	SUBSTANCE ABUSE	020	CURR	0	0	0%	833	0%	0	10,000	0%	8,333	120%	10,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	2064	SUBSTANCE ABUSE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	2211	HWY SFTY EQUIP TF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	2305	COMMERCIAL ENFO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	2339	MCSAP 09	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	2363	NH STATE POLICE L	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	2368	NH STATE POLICE S	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	2369	NHSP JOIN THE NH	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	2913	PERMITS AND LICEN	020	CURR	8,983	1,810	20%	11,764	15%	24,175	35,835	148%	31,659	113%	43,500
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	3102	FFY 09 NEW ENTRAN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	3103	NEW ENTRANT CDL	020	CURR	0	0	0%	467	0%	667	59	9%	4,688	1%	5,600
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	3104	FFY 09 MCSAP GRAN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	3106	MCSAP GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	3107	FFY 09 BORDER ENF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	3108	FFY 2010 BORDER E	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	3114	FFY 09 HIGH PRIORI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	3116	HIGH PRIORITY GRA	020	CURR	0	0	0%	558	0%	0	0	0%	5,583	0%	6,700
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	3117	SEX OFFENDER REG	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	3122	FFY 09 CONVICTED (	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	3123	CONVICTED OFFEND	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	3124	FFY 08 BACKLOG RE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	3126	FFY 09 BACKLOG RE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	3127	BACKLOG REDUCTIO	020	CURR	834	1,485	178%	1,128	132%	44,764	57,789	129%	60,547	95%	140,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	3128	FFY 08 COVERDELL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	3129	FFY 08 COVERDELL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	3130	FFY 09 COVERDELL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	3131	COVERDELL NFSIA (	020	CURR	0	0	0%	833	0%	6,125	6,725	110%	10,000	67%	10,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	3142	DWI PATROLS FFY 2	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	3143	ENFORCEMENT PAT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	3309	DRUG TESTING GRA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	3321	CYBER SEC ENHANC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	3345	NHDOJ Grants	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	3975	SAFETY DATA IMPR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	3979	2007 MCSAP GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	3981	BORDER ENFORCEM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	3990	2007 HIGH PRIORITY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	4003	TRAFFIC BUREAU	020	CURR	3	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	4005	AUXILIARY POLICE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	4006	AIRCRAFT TRAFFIC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	4008	OUTSIDE DETAILS	020	CURR	1,309	0	0%	1,330	0%	71,616	5,018	7%	72,735	7%	78,193
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	4010	ENFORCEMENT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	4011	HAMPTON BEACH DE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	4012	N.L.E.T.S.	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	4013	STATE POLICE FORF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	4014	STATE POLICE WITN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	4017	FEDERAL FORFEITU	020	CURR	0	0	0%	167	0%	0	1,855	0%	1,667	111%	2,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	4018	AMMUNITION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	4019	CRIMINAL RECORDS	020	CURR	7,595	6,135	81%	7,683	80%	54,837	52,721	96%	55,473	95%	74,702
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	4022	STATE POLICE FORE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	4023	STATE POLICE EVID	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	4035	RADIO PARTS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	4176	SEACOAST SECURIT	020	CURR	0	1,798	0%	2,917	62%	8,677	12,022	139%	26,548	45%	35,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	4215	NHH SECURITY	020	CURR	683	858	126%	1,818	47%	6,228	9,519	153%	16,576	57%	30,941
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	4292	COPS METH GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	4329	FFY 09 DRUG ERADI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	4343	DRUG ERADICATION	020	CURR	0	0	0%	333	0%	0	0	0%	3,333	0%	4,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	4408	OPERATION STREET	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	4426	DNA BACKLOG	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	4429	OPERATION STREET	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	4430	COPS 2004 TECHNO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	4432	J-ONE EARMARK	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	4434	SPOTS TRAINING FU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	4441	DRUG ERADICATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	4442	OPERATION STREET	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	4443	COPS 2005 TECHNO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	4444	FORENSIC LAB CERT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	4445	FY05 CAPACITY ENH	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	4446	FY05 DNA BACKLOG	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	4449	NHSP ENFORCEMEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	4450	SEAT BELT CAMPAIG	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	4550	CYBER CRIME GRAN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	4552	OPERATION STREET	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	4553	2006 DNA BACKLOG	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	4554	DWI PATOLS	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	4555	ENFORCEMENT PAT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	4556	NH STATE POLIEC L	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	4557	2006 DARE GRANT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	4558	NH SP TIRE DEFLATI	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	4559	NH SP MOTORCYCLE	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	4560	FORENSIC LAB CERT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	4561	FY 2006 CAPACITY E	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	4562	NH CLIQUE CAMPAIG	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	4563	NH SP SMART RADA	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	4564	J-ONE EARMARD 08	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	4565	J-ONE EARMARK	020	CURR	0	0	0%	583	0%	0	0%	5,833	0%	7,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	4566	SOBIRIETY CHECKS	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	4567	2007 CONVICTED OF	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	4568	FY07 FORENSIC DNA	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	4569	STATE POLICE DWI F	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	4570	SP ENFORCEMENT F	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	4571	2007 FORENSIC LAB	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	4572	NHSP LASER RADAR	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	4573	NHSP SOBRIETY CH	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	4574	NHSP SEATBELT CA	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	4575	REAP 2008	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	4576	REAP 2009	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	4577	NHSP C.A.R.E. CONF	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	4578	STATEWIDE DWI HU	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	4579	DRUG ERADICATION	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	4595	SOBRIETY CHECKS	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	4596	DRUG ERADICATION	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	4597	BULLET RECOVERY	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	4598	COMMUNICATION RE	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	4690	DARE-DONATIONS	020	CURR	0	2,391	0%	3,333	72%	33,837	25,473	75%	38,621	66%	40,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	5001	WATERCRAFT SAFE	020	CURR	4,976	2,724	55%	10,292	26%	135,096	156,487	116%	279,449	56%	318,880
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	5011	BOATER CERTIFICAT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	5046	RECREATIONAL BOA	020	CURR	14,730	16,853	114%	87,713	19%	132,677	140,292	106%	790,047	18%	1,053,684
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	5073	NHSP DWI HUNTER F	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	5076	DHHS LIVESCAN	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	5412	DETECTIVE BUREAU	020	CURR	2,476	6,575	266%	3,748	175%	90,846	107,837	119%	137,507	78%	200,738
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	5422	DETECTIVE BUREAU	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	5434	BOAT SAFETY FUND	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	5969	FY 2010 PORT SECU	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	6042	OPERATION STREET	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	6045	NORTHERN BORDER	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	7444	SADIP GRANT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	7473	REAP FFY 2010	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	7474	REAP FFY 2011	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	7476	PRISM AIR CARD	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	7477	HIGHWAY SAFETY G	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	7478	ENFORCEMENT PAT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	7479	ENFORCEMENT PAT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	7481	DWI PATROLS FFY 2	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	7482	DWI PATROLS	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	7498	HSEM GRANTS	020	CURR	0	0	0%	0	0%	5,000	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	7880	NEW ENTRANT CDL	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	8045	FFY 2010 NHSP LASE	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	8239	URINE & CODIS TEST	020	CURR	2,288	9,343	408%	2,472	378%	136,586	141,566	104%	147,540	96%	168,439
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	8241	TOXICOLOGY LAB	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	8661	BULLET PROOF VES	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2350	DIVISIO	4230	SAMANTHA SMITH B	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2360	HOMEL	0813	DR 4026-TS IRENE (N	020	CURR	0	0	0%	988	0%	144	0	0%	11,856	0%	11,856
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2360	HOMEL	0820	EM 3333-TS IRENE (F	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2360	HOMEL	0841	DR 4049 OCTOBER 2	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2360	HOMEL	0859	HSEM AGENCY INCE	020	CURR	0	493	0%	279	177%	1,496	809	54%	1,227	66%	3,350
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2360	HOMEL	1124	JULY 2008 TORNADC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2360	HOMEL	1129	JULY-AUGUST 2008 F	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2360	HOMEL	1133	JULY 2008 TORNADC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2360	HOMEL	1138	JULY-AUGUST 2008 F	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2360	HOMEL	1139	SEPTEMBER 2008 FL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2360	HOMEL	1141	PDM 2007 AMENDED	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2360	HOMEL	1142	OCT 2005 FLOODS-S	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2360	HOMEL	1143	MAY 2006 FLOODS-S	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2360	HOMEL	1144	APRIL 2007 FLOODS-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2360	HOMEL	1232	DECLARED DISASTE	020	CURR	0	0	0%	280	0%	91	0	0%	3,359	0%	3,359
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2360	HOMEL	1731	DEC 08 ICE STORM D	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2360	HOMEL	1732	DEC 08 ICE STORM S	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2360	HOMEL	2730	DIR OF HOMELND SE	020	CURR	0	290	0%	63	464%	180	312	173%	750	42%	750
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2360	HOMEL	2740	EMERGENCY MGMT	020	CURR	4,865	18,043	371%	7,279	248%	71,214	56,210	79%	106,550	53%	197,853
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2360	HOMEL	2748	RIM - C	020	CURR	352	902	257%	800	113%	3,534	2,684	76%	8,045	33%	12,118
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2360	HOMEL	2760	SEABROOK STATION	020	CURR	2,220	0	0%	1,270	0%	18,361	2,270	12%	10,506	22%	11,214
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2360	HOMEL	2770	VERMONT YANKEE	020	CURR	0	0	0%	754	0%	7,487	0	0%	8,712	0%	9,052
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2360	HOMEL	2805	RESPONSE AND REC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2360	HOMEL	2920	HAZARD MITIGATION	020	CURR	0	0	0%	605	0%	0	0	0%	6,047	0%	7,257
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2360	HOMEL	2921	HAZARD MITI GRANT	020	CURR	0	0	0%	239	0%	0	0	0%	2,391	0%	2,869
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2360	HOMEL	3139	SEPTEMBER 2008 FL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2360	HOMEL	3149	ICE STORM DECEMB	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2360	HOMEL	3327	MAY 2012 FLOODS-P	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2360	HOMEL	3342	HURRICANE SANDY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2360	HOMEL	4166	HAZMAT INDUSTRIAL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2360	HOMEL	4226	PRE-DISASTER MITI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2360	HOMEL	4229	OCTOBER 2005 FLO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2360	HOMEL	4231	HMGP - OCTOBER 20	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2360	HOMEL	4232	MAY 2006 FLOODING	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2360	HOMEL	4240	APRIL 2007 NOR'EAS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2360	HOMEL	4241	HMGP DR-1643 MAY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2360	HOMEL	4247	PDMC FY 2007	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2360	HOMEL	4248	SUPPLEMENTAL FY2	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2360	HOMEL	4378	FLOOD MITIGATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2360	HOMEL	4379	FFY08 FLOOD MITIG	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2360	HOME	4381	FFY08 PDMC	020	CURR	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2360	HOME	4393	PRE-DISASTER MITI	020	CURR	251	0	0%	6,828	0%	251	177	71%	6,828	3%	6,828
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2360	HOME	4395	SEVERE REPETITIVE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2360	HOME	4396	FFY2011 SEVERE RE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2360	HOME	4412	REPETITIVE FLOOD	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2360	HOME	4422	FFY 2011 REPETITIV	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2360	HOME	5079	CDC H1N1 INFLUENZ	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2360	HOME	5346	ESAR GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2360	HOME	5901	SEPT '08 FLOODS DI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2360	HOME	5902	DEC '08 ICE STORM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2360	HOME	5903	FEB '10 WINDSTORM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2360	HOME	5904	MAR '10 FLOODS DR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2360	HOME	5992	FFY 2010 PDMC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2360	HOME	7017	FFY 2009 FLOOD MIT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2360	HOME	7405	LEGISLATIVE PRE-D	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2360	HOME	7484	INFORMATION ANAL	020	CURR	83	1,012	1,217%	371	273%	2,549	3,678	144%	11,373	32%	17,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2360	HOME	7486	HMGP DR 1695 APRI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2360	HOME	7487	HMGP DR 1782 JULY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2360	HOME	7489	HMGP JULY-AUG 200	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2360	HOME	8092	100% EMPG LOCAL N	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2360	HOME	8192	100% EMPG-SS - VY	020	CURR	0	0	0%	614	0%	0	0	0%	6,142	0%	7,370
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2360	HOME	8240	BIOTERRORISM GRA	020	CURR	0	526	0%	567	93%	2,103	526	25%	6,805	8%	6,805
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2360	HOME	8281	HSEM FEDERAL	020	CURR	0	-25	0%	42	-59%	0	0	0%	417	0%	500
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2360	HOME	8714	DR 4006-MAY 2011 FI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2360	HOME	8884	NH DISASTER RELIE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2360	HOME	9066	FEB 2010 WINDSTOF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2360	HOME	9084	MARCH 2010 FLOOD	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2365	EMER	1393	PUBLIC RELATIONS	020	CURR	151	0	0%	328	0%	1,498	1,587	106%	3,254	49%	3,500
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2365	EMER	1395	BUR OF EMERGENC	020	CURR	15,128	9,009	60%	25,600	35%	78,062	91,174	117%	132,097	69%	165,769
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2365	EMER	1396	NETWORK	020	CURR	0	0	0%	667	0%	0	468	0%	6,667	7%	8,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2365	EMER	1870	STATEWIDE TELECC	020	CURR	527	0	0%	12	0%	3,603	0	0%	81	0%	112
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2365	EMER	3140	E911 FEDERAL GRAN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2365	EMER	3328	NH VIEWW	020	CURR	0	0	0%	1,333	0%	0	0	0%	13,333	0%	16,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2365	EMER	4001	COMMUNICATIONS S	020	CURR	697	200	29%	1,447	14%	13,591	16,545	122%	28,221	59%	40,470
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2365	EMER	4233	WIRELESS COST RE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2365	EMER	4966	BTOP/BROADBAND (	020	CURR	0	0	0%	333	0%	0	0	0%	3,325	0%	3,990
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2370	FIRE S	3329	NORTH COUNTRY FI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2370	FIRE S	3340	FIRE STDS & TRAINI	020	CURR	220	0	0%	229	0%	1,399	73	5%	1,452	5%	3,851
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2370	FIRE S	3791	CODES GRANT FY 0	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2370	FIRE S	4065	FIRE STANDARDS &	020	CURR	35,844	22,477	63%	45,963	49%	142,051	129,477	91%	182,153	71%	256,242
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2370	FIRE S	4173	DOJ FIREFIGHTER T	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2370	FIRE S	4202	HMEP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2370	FIRE S	4204	RURAL AED 03-06	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2370	FIRE S	4207	NFA FY 06	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2370	FIRE S	4225	TRAUMA-EMS FY 06	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2370	FIRE S	4227	05 RURAL ACCESS E	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2370	FIRE S	4235	HEMP GRANT 2006	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2370	FIRE S	4239	2006 NFA GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2370	FIRE S	4242	2007 NFA GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2370	FIRE S	4453	HMEP GRANT FFY 20	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2370	FIRE S	4454	HMEP GRANT FFY 20	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2370	FIRE S	4455	NDA GRANT FFY 200	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2370	FIRE S	4456	NDA GRANT FFY 200	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2370	FIRE S	4457	NAT'L FIRE ACADEM	020	CURR	1,674	0	0%	890	0%	30,307	2,772	9%	16,115	17%	16,115
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2370	FIRE S	4652	FIRE STANDARDS IN	020	CURR	3,816	4,387	115%	36,649	12%	10,200	18,547	182%	97,970	19%	107,341
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2370	FIRE S	4689	NFA REVOLVING	020	CURR	0	0	0%	25	0%	0	0	0%	250	0%	300
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2370	FIRE S	5480	EMERGENCY MEDIC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2370	FIRE S	7416	FIRE PREVENTION A	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2370	FIRE S	7517	TEMSIS IMPROVEME	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2370	FIRE S	8275	FIRE STANDARDS - E	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2380	FIRE S	4189	HAZARDOUS MATER	020	CURR	627	1,832	292%	628	291%	3,950	3,898	99%	3,962	98%	5,613
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2380	FIRE S	4234	EVIDENCE STORAGE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2380	FIRE S	4246	HMEP GRANT 2007	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2380	FIRE S	4452	HMEP GRANT FFY 20	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2380	FIRE S	4688	TRAINING - MAINTEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2380	FIRE S	5002	FIRE SAFETY ADMIN	020	CURR	5,267	8,160	155%	4,594	178%	53,264	46,329	87%	46,459	100%	70,434
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2380	FIRE S	5005	ELECTRICAL SAFETY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2380	FIRE S	5006	MECHANICAL SAFET	020	CURR	1,545	2,960	192%	1,902	156%	14,893	13,603	91%	18,330	74%	21,253
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2380	FIRE S	5007	MODULAR BUILDING	020	CURR	36	303	844%	144	211%	336	2,157	641%	1,345	160%	3,760
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2380	FIRE S	5008	MANUFACTURED HO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2380	FIRE S	5309	HMEP GRANT FFY 20	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2380	FIRE S	5310	HMEP GRANT FFY 20	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2380	FIRE S	5311	HMEP GRANT	020	CURR	0	0	0%	762	0%	0	0	0%	7,615	0%	9,138
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2380	FIRE S	5895	PLUMBERS BOARD	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2380	FIRE S	5922	REDUCED IGNITION	020	CURR	479	131	27%	775	17%	1,720	3,897	227%	2,784	140%	14,411
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2380	FIRE S	6931	FIRE SAFETY GRANT	020	CURR	0	0	0%	47,663	0%	0	0	0%	476,631	0%	571,957
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2390	SPECI	4004	STATE OVERHEAD C	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2390	SPECI	8003	WORKERS COMP - E	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2390	SPECI	8005	WORKERS COMP - W	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2390	SPECI	8013	WORKERS COMP - F	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2390	SPECI	8014	WORKERS COMP - T	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2390	SPECI	8015	WORKERS COMP - G	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2390	SPECI	8016	WORKERS COMP - H	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2390	SPECI	8586	UNEMPLOYMENT - T	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2390	SPECI	8588	UNEMPLOYMENT - G	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2390	SPECI	8589	UNEMPLOYMENT - H	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2390	SPECI	8590	UNEMPLOYMENT - F	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2390	SPECI	8591	UNEMPLOYMENT - W	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2390	SPECI	8592	UNEMPLOYMENT - E	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2399	ARRA	0896	NIU PHARMACIST AF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2399	ARRA	0897	COLD CASE UNIT AR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	9998	ERP G	9762	ACTIVITY ACCT AGY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2300	SAFET	0002	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2310	OFFIC	2300	OFFICE OF THE COM	020	CURR	827	1,574	190%	1,159	136%	9,294	16,306	175%	13,023	125%	16,608
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2310	OFFIC	2304	BUREAU OF HEARIN	020	CURR	2,367	3,061	129%	2,666	115%	21,426	24,218	113%	24,134	100%	34,483
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2310	OFFIC	2321	GRANTS COORDINA	020	CURR	0	0	0%	40	0%	102	114	112%	480	24%	480
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2310	OFFIC	2331	PROPERTY UPKEEP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2310	OFFIC	7546	HIGHWAY SAFETY A	020	CURR	288	1,657	576%	876	189%	2,029	4,258	210%	6,179	69%	10,323

2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2310	OFFICE	8210	BENCH WARRANTS-	020	CURR	2,752	0	0%	951	0%	17,906	5,337	30%	6,190	86%	6,462
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2320	DIVISIO	2310	BUSINESS OFFICE	020	CURR	1,684	2,050	122%	1,994	103%	18,761	18,977	101%	17,336	109%	20,803
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2320	DIVISIO	2316	CENTRAL MAINTENA	020	CURR	101	1,911	1,891%	151	1,265%	2,665	3,976	149%	3,984	100%	4,988
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2320	DIVISIO	2319	COPY CENTER	020	CURR	0	4,535	0%	731	621%	-3,662	8,223	0%	7,308	113%	8,770
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2320	DIVISIO	2320	EQUIPMENT CONTR	020	CURR	-878	15,231	0%	3,375	451%	10,416	36,134	347%	33,750	107%	40,500
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2320	DIVISIO	2325	WAREHOUSE EXPEN	020	CURR	21,367	-31,062	-145%	7,013	-443%	31,726	10,209	32%	70,134	15%	84,161
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2320	DIVISIO	2328	POSTAGE	020	CURR	-24,494	2,017	0%	5,833	35%	16,015	32,552	203%	58,333	56%	70,000
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2320	DIVISIO	3110	ROAD TOLL ADMINIS	020	CURR	15,274	13,805	90%	28,609	48%	147,486	229,280	155%	276,244	83%	301,280
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2320	DIVISIO	3120	ROAD TOLL AUDIT	020	CURR	853	1,005	118%	1,764	57%	3,674	4,609	125%	7,593	61%	8,758
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2320	DIVISIO	5088	HWY FUND DISBURS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2330	DIVISIO	1110	DRIVER - SAFETY ED	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2330	DIVISIO	2302	ENHANCED EMISSIO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2330	DIVISIO	2311	DRIVER LICENSING	020	CURR	14,507	4,265	29%	21,869	20%	82,890	147,147	178%	124,952	118%	168,067
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2330	DIVISIO	2312	MOTOR VEHICLE RE	020	CURR	5,971	8,528	143%	5,995	142%	112,487	91,906	82%	112,927	81%	132,647
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2330	DIVISIO	2314	CERTIFICATE OF TIT	020	CURR	24,277	20,491	84%	34,496	59%	207,124	207,616	100%	294,302	71%	311,720
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2330	DIVISIO	2315	FINANCIAL RESPONS	020	CURR	0	0	0%	0	0%	30	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2330	DIVISIO	2926	OPERATIONS	020	CURR	2,430	7,032	289%	2,939	239%	32,949	46,327	141%	39,853	116%	60,633
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2330	DIVISIO	3098	CREDIT CARD FEES	020	CURR	18,958	24,057	127%	33,204	72%	152,640	216,485	142%	267,347	81%	331,000
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2330	DIVISIO	3100	ADMIN-DIV OF MOTO	020	CURR	686	616	90%	309	200%	8,692	6,692	77%	3,910	171%	19,070
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2330	DIVISIO	3101	PUPIL TRANSPORTA	020	CURR	0	0	0%	382	0%	227	755	333%	4,584	16%	4,584
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2330	DIVISIO	3109	INTERNATL REGISTR	020	CURR	1,695	486	29%	1,741	28%	9,196	7,323	80%	9,445	78%	12,949
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2330	DIVISIO	8107	REFLECTORIZED PL	020	CURR	9,908	113,736	1,148%	13,101	868%	1,190,844	1,173,109	99%	1,574,593	75%	2,250,178
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2330	DIVISIO	8109	IRP-COLLECT.DUE O	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	2305	COMMERCIAL ENFO	020	CURR	464	1,937	417%	1,003	193%	27,298	77,191	283%	58,966	131%	105,603
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	2927	STATE POLICE COM	020	CURR	27	5	17%	86	5%	3,119	12,499	401%	9,969	125%	12,659
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	3103	NEW ENTRANT CDL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	3106	MCSAP GRANT	020	CURR	753	467	62%	983	47%	4,672	3,724	80%	6,100	61%	10,579
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	4003	TRAFFIC BUREAU	020	CURR	53,238	52,828	99%	102,957	51%	368,815	682,309	185%	713,252	96%	996,296
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	4006	AIRCRAFT TRAFFIC	020	CURR	2,978	3,302	111%	21,783	15%	53,869	96,646	179%	394,054	25%	409,644
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	4008	OUTSIDE DETAILS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	4010	ENFORCEMENT	020	CURR	12,573	12,894	103%	25,897	50%	64,243	141,497	220%	132,322	107%	196,036
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	4012	N.L.E.T.S.	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	4018	AMMUNITION	020	CURR	1,317	0	0%	1,557	0%	129,021	120,890	94%	152,572	79%	162,076
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	4022	STATE POLICE FORE	020	CURR	5,658	10,450	185%	5,447	192%	76,007	85,198	112%	73,175	116%	100,656
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	4023	STATE POLICE EVID	020	CURR	25,000	0	0%	25,000	0%	45,000	45,000	100%	45,000	100%	45,000
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2340	DIVISIO	8241	TOXICOLOGY LAB	020	CURR	7,588	12,103	159%	8,124	149%	88,887	93,617	105%	95,162	98%	118,235
2017	017	23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENS	2330	DIVISIO	2315	FINANCIAL RESPONS	020	CURR	13,598	8,562	63%	16,985	50%	85,471	105,177	123%	106,761	99%	147,269
2017		23	SAFETY DEPT C	023	SAFETY DEPT C	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			342,460	422,253	123%	789,726	53%	4,321,651	5,035,089	117%	8,126,603	62%	11,097,703
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2300	SAFET	7999	DEFAULT ACCOUNTI	GAP	GAAP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2300	SAFET	7999	DEFAULT ACCOUNTI	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	0843	DEPT OF SAFETY DI	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	0843	DEPT OF SAFETY DI	070	IN STA	0	0	0%	0	0%	176	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	0843	DEPT OF SAFETY DI	103	CONT	0	0	0%	0	0%	6,165	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	0843	DEPT OF SAFETY DI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	1118	HOMELAND STATE A	024	MAINT	0	0	0%	17,894	0%	25,235	25,992	103%	214,731	12%	214,731
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	1118	HOMELAND STATE A	030	EQUIP	0	0	0%	101,728	0%	130,111	88,132	68%	1,090,670	8%	1,220,739
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	1118	HOMELAND STATE A	037	TECHI	0	0	0%	2,218	0%	0	0	0%	22,180	0%	26,616
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	1118	HOMELAND STATE A	038	TECHI	0	0	0%	4,808	0%	0	0	0%	48,075	0%	57,690
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	1118	HOMELAND STATE A	057	BOOK	0	0	0%	165	0%	120	0	0%	1,985	0%	1,985
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	1118	HOMELAND STATE A	070	IN STA	0	0	0%	785	0%	1,361	940	69%	4,941	19%	9,415
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	1118	HOMELAND STATE A	072	GRAN	0	0	0%	103,663	0%	98,750	125,234	127%	716,047	17%	1,243,958
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	1118	HOMELAND STATE A	080	OUT C	3,226	0	0%	2,293	0%	3,226	0	0%	2,293	0%	4,155
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	1118	HOMELAND STATE A	102	CONT	0	0	0%	1,758	0%	3,904	0	0%	21,096	0%	21,096
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	1118	HOMELAND STATE A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	1123	SP INTELLIGENCE A	024	MAINT	0	5,675	0%	3,559	159%	7,690	23,384	304%	25,561	91%	42,709
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	1123	SP INTELLIGENCE A	038	TECHI	0	0	0%	306	0%	0	0	0%	3,063	0%	3,675
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	1123	SP INTELLIGENCE A	039	TELEC	70	47	67%	86	54%	629	582	93%	778	75%	1,037
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	1123	SP INTELLIGENCE A	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	1123	SP INTELLIGENCE A	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	1123	SP INTELLIGENCE A	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	1123	SP INTELLIGENCE A	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	1123	SP INTELLIGENCE A	080	OUT C	0	0	0%	433	0%	1,980	2,815	142%	5,200	54%	5,200
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	1123	SP INTELLIGENCE A	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	1123	SP INTELLIGENCE A	286	SPEAK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	1123	SP INTELLIGENCE A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	1234	OFFICE OF POLICY -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COM	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COM	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COM	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COM	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COM	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COM	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COM	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COM	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COM	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COM	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COM	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COM	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	2301	RETIREES HEALTH I	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	2301	RETIREES HEALTH I	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	2301	RETIREES HEALTH I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARIN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARIN	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARIN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARIN	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARIN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARIN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARIN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARIN	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARIN	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARIN	230	INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	2321	GRANTS COORDINA	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	2321	GRANTS COORDINA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	2321	GRANTS COORDINA	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	2321	GRANTS COORDINA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	2393	ADMIN LICENSE REV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	2395	NH MOTOR VEHICLE	026	ORGA	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	2395	NH MOTOR VEHICLE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	2395	NH MOTOR VEHICLE	057	BOOK	159	0	0%	0	0%	159	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	2395	NH MOTOR VEHICLE	070	IN STA	100	322	321%	439	73%	343	872	254%	1,500	58%	1,500
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	2395	NH MOTOR VEHICLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	3082	BUREAU OF HEARIN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	3082	BUREAU OF HEARIN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	3082	BUREAU OF HEARIN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	3082	BUREAU OF HEARIN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	3082	BUREAU OF HEARIN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	3082	BUREAU OF HEARIN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	3082	BUREAU OF HEARIN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	3082	BUREAU OF HEARIN	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	3082	BUREAU OF HEARIN	103	CONT	443	136	31%	3,385	4%	3,342	4,000	120%	19,063	21%	22,876
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	3082	BUREAU OF HEARIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	3083	FFY 2008 NH BUFFER	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	3083	FFY 2008 NH BUFFER	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	3083	FFY 2008 NH BUFFER	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	3083	FFY 2008 NH BUFFER	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	3083	FFY 2008 NH BUFFER	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	3083	FFY 2008 NH BUFFER	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	3083	FFY 2008 NH BUFFER	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	3083	FFY 2008 NH BUFFER	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	3083	FFY 2008 NH BUFFER	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	3083	FFY 2008 NH BUFFER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	3084	NH BUFFER ZONE PI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	3084	NH BUFFER ZONE PI	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	3084	NH BUFFER ZONE PI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	3084	NH BUFFER ZONE PI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	3084	NH BUFFER ZONE PI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	3084	NH BUFFER ZONE PI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	3084	NH BUFFER ZONE PI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	3084	NH BUFFER ZONE PI	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	3084	NH BUFFER ZONE PI	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	3084	NH BUFFER ZONE PI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	3086	FFY 2007 PSIC GRAN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	3086	FFY 2007 PSIC GRAN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	3086	FFY 2007 PSIC GRAN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	3086	FFY 2007 PSIC GRAN	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	3086	FFY 2007 PSIC GRAN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	3086	FFY 2007 PSIC GRAN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	3086	FFY 2007 PSIC GRAN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	3086	FFY 2007 PSIC GRAN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	3086	FFY 2007 PSIC GRAN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	3086	FFY 2007 PSIC GRAN	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	3086	FFY 2007 PSIC GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	3087	INTEROPERABILITY	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	3087	INTEROPERABILITY	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	3087	INTEROPERABILITY	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	3087	INTEROPERABILITY	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	3087	INTEROPERABILITY	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	3087	INTEROPERABILITY	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	3087	INTEROPERABILITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	3313	IGNITION INTERLOC	030	EQUIP	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	3313	IGNITION INTERLOC	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	3313	IGNITION INTERLOC	040	INDIRE	0	0	0%	532	0%	2,589	2,372	92%	3,192	74%	6,380
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	3313	IGNITION INTERLOC	070	IN STA	0	0	0%	83	0%	0	0	0%	834	0%	1,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	3313	IGNITION INTERLOC	080	OUT C	0	532	0%	333	159%	0	1,032	0%	3,334	31%	4,001
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	3313	IGNITION INTERLOC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	4192	HLS EXERCISE GRAN	021	FOOD	0	0	0%	8	0%	0	0	0%	83	0%	100
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	4192	HLS EXERCISE GRAN	070	IN STA	0	0	0%	96	0%	0	0	0%	963	0%	1,155
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	4192	HLS EXERCISE GRAN	072	GRAN	399	0	0%	430	0%	541,029	194,114	36%	582,141	33%	590,453
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	4192	HLS EXERCISE GRAN	080	OUT C	0	0	0%	83	0%	0	0	0%	834	0%	1,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	4192	HLS EXERCISE GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	4195	HOMELAND SECURIT	021	FOOD	0	0	0%	785	0%	0	0	0%	7,853	0%	9,423
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	4195	HOMELAND SECURIT	022	RENTS	0	127	0%	664	19%	1,038	1,397	135%	4,635	30%	7,970
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	4195	HOMELAND SECURIT	029	INTRA	0	8,181	0%	9,911	83%	48,964	86,472	177%	76,304	113%	118,932
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	4195	HOMELAND SECURIT	030	EQUIP	0	0	0%	852	0%	0	436	0%	8,520	5%	10,224
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	4195	HOMELAND SECURIT	037	TECHI	0	0	0%	1,866	0%	1,440	0	0%	22,389	0%	22,389
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	4195	HOMELAND SECURIT	039	TELEC	166	106	64%	273	39%	829	1,701	205%	1,365	125%	3,127
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	4195	HOMELAND SECURIT	040	INDIRE	137	4,386	3,190%	2,021	217%	15,695	19,693	125%	230,750	9%	349,359
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	4195	HOMELAND SECURIT	041	AUDIT	396	223	56%	2,891	8%	3,376	3,282	97%	24,664	13%	27,501
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	4195	HOMELAND SECURIT	049	TRANS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	4195	HOMELAND SECURIT	057	BOOK	0	0	0%	198	0%	0	0	0%	1,976	0%	2,371
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	4195	HOMELAND SECURIT	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	4195	HOMELAND SECURIT	070	IN STA	0	0	0%	1,253	0%	0	0	0%	12,533	0%	15,039
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	4195	HOMELAND SECURIT	072	GRAN	0	0	0%	95,566	0%	0	0	0%	955,658	0%	1,146,790
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	4195	HOMELAND SECURIT	080	OUT C	0	0	0%	2,385	0%	2,164	0	0%	23,847	0%	28,617
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	4195	HOMELAND SECURIT	103	CONT	0	0	0%	106	0%	0	130	0%	1,058	12%	1,270
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	4195	HOMELAND SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	4236	NH DOS PROSECUTI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	4236	NH DOS PROSECUTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	4238	NH BUFFER ZONE PI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	4238	NH BUFFER ZONE PI	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	4243	2007 IPP-BUFFER ZC	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	4243	2007 IPP-BUFFER ZC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	4243	2007 IPP-BUFFER ZO	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	4243	2007 IPP-BUFFER ZO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	5003	AERIAL LIFT SAFETY	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	5003	AERIAL LIFT SAFETY	024	MAINT	0	0	0%	33	0%	0	0%	333	0%	400
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	5003	AERIAL LIFT SAFETY	027	TRANS	0	0	0%	293	0%	1,923	1,540	80%	2,050	75%	3,513
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	5003	AERIAL LIFT SAFETY	030	EQUIP	0	0	0%	2,250	0%	2,990	899	30%	20,359	4%	27,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	5003	AERIAL LIFT SAFETY	037	TECHI	0	0	0%	113	0%	0	978	0%	1,133	86%	1,360
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	5003	AERIAL LIFT SAFETY	038	TECHI	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	5003	AERIAL LIFT SAFETY	039	TELEC	188	197	105%	228	86%	2,056	2,068	101%	2,497	83%	3,313
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	5003	AERIAL LIFT SAFETY	057	BOOK	0	0	0%	44	0%	59	425	720%	525	81%	525
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	5003	AERIAL LIFT SAFETY	064	RET P	2,990	2,894	97%	4,089	71%	13,830	13,361	97%	18,911	71%	23,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	5003	AERIAL LIFT SAFETY	065	BOAR	180	215	119%	220	98%	1,567	1,753	112%	1,916	92%	2,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	5003	AERIAL LIFT SAFETY	066	EMPL	0	0	0%	83	0%	150	435	290%	1,000	44%	1,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	5003	AERIAL LIFT SAFETY	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	5003	AERIAL LIFT SAFETY	070	IN STA	540	1,107	205%	1,565	71%	4,696	6,510	139%	13,600	48%	20,136
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	5003	AERIAL LIFT SAFETY	080	OUT C	0	0	0%	100	0%	145	69	48%	1,200	6%	1,200
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	5003	AERIAL LIFT SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	5125	HEARINGS-HSA GRA	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	5125	HEARINGS-HSA GRA	039	TELEC	0	47	0%	121	38%	0	510	0%	1,213	42%	1,455
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	5125	HEARINGS-HSA GRA	040	INDIR	0	0	0%	2,371	0%	0	10,252	0%	23,707	43%	28,448
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	5125	HEARINGS-HSA GRA	070	IN STA	0	0	0%	1,909	0%	0	1,384	0%	19,087	7%	22,904
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	5125	HEARINGS-HSA GRA	080	OUT C	0	0	0%	167	0%	0	0	0%	1,667	0%	2,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	5125	HEARINGS-HSA GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	5409	HLS TRAINING GRAN	030	EQUIP	0	0	0%	2,979	0%	0	0	0%	29,788	0%	35,746
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	5409	HLS TRAINING GRAN	037	TECHI	0	0	0%	1,250	0%	0	0	0%	12,500	0%	15,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	5409	HLS TRAINING GRAN	038	TECHI	0	0	0%	384	0%	0	0	0%	3,839	0%	4,607
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	5409	HLS TRAINING GRAN	057	BOOK	0	0	0%	2,825	0%	3,100	2,150	69%	10,403	21%	33,895
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	5409	HLS TRAINING GRAN	070	IN STA	0	0	0%	2,123	0%	1,951	4,005	205%	11,587	35%	25,481
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	5409	HLS TRAINING GRAN	072	GRAN	13,898	24,588	177%	38,455	64%	339,995	273,734	81%	940,727	29%	978,871
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	5409	HLS TRAINING GRAN	080	OUT C	0	0	0%	547	0%	0	0	0%	5,467	0%	6,560
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	5409	HLS TRAINING GRAN	102	CONT	0	0	0%	296	0%	0	500	0%	2,958	17%	3,550
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	5409	HLS TRAINING GRAN	103	CONT	0	0	0%	833	0%	0	0	0%	8,333	0%	10,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	5409	HLS TRAINING GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	5410	HLS EQUIPMENT GR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	5410	HLS EQUIPMENT GR	072	GRAN	23,866	411,299	1,723%	90,059	457%	2,129,758	2,750,497	129%	8,036,792	34%	8,432,084
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	5410	HLS EQUIPMENT GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	7483	VIDEO ARRAIGNMEN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	7483	VIDEO ARRAIGNMEN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	7483	VIDEO ARRAIGNMEN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	7483	VIDEO ARRAIGNMEN	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	7483	VIDEO ARRAIGNMEN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	7483	VIDEO ARRAIGNMEN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	7483	VIDEO ARRAIGNMEN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	7483	VIDEO ARRAIGNMEN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	7483	VIDEO ARRAIGNMEN	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	7483	VIDEO ARRAIGNMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	7541	NHTSA GRANTS	021	FOOD	0	0	0%	4,167	0%	0	0	0%	41,667	0%	50,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	7541	NHTSA GRANTS	022	RENTS	222	0	0%	780	0%	1,110	333	30%	3,898	9%	3,898
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	7541	NHTSA GRANTS	026	ORGA	0	0	0%	0	0%	0	0	0%	4	0%	5
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	7541	NHTSA GRANTS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	7541	NHTSA GRANTS	041	AUDIT	11	53	465%	77	68%	597	1,324	222%	4,067	33%	6,678
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	7541	NHTSA GRANTS	066	EMPL	0	0	0%	417	0%	0	0	0%	4,167	0%	5,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	7541	NHTSA GRANTS	070	IN STA	0	0	0%	1,383	0%	1,027	279	27%	16,598	2%	16,598
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	7541	NHTSA GRANTS	072	GRAN	92,660	223,667	241%	212,269	105%	1,380,710	1,447,956	105%	3,162,991	46%	3,822,190
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	7541	NHTSA GRANTS	080	OUT C	0	1,419	0%	6,453	22%	6,787	8,919	131%	77,440	12%	77,440
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	7541	NHTSA GRANTS	102	CONT	0	0	0%	84,268	0%	28,000	42,000	150%	1,011,211	4%	1,011,211
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	7541	NHTSA GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	7542	408 DATA PROGRAM	021	FOOD	0	0	0%	1	0%	0	0	0%	8	0%	10
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	7542	408 DATA PROGRAM	041	AUDIT	0	5	0%	424	1%	51	269	529%	2,458	11%	5,087
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	7542	408 DATA PROGRAM	070	IN STA	0	0	0%	0	0%	0	0	0%	4	0%	5
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	7542	408 DATA PROGRAM	072	GRAN	0	10,903	0%	386,487	3%	316,077	229,578	73%	3,957,341	6%	4,637,839
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	7542	408 DATA PROGRAM	080	OUT C	0	0	0%	1,083	0%	0	0	0%	10,833	0%	13,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	7542	408 DATA PROGRAM	102	CONT	0	0	0%	11,201	0%	45,000	45,000	100%	134,412	33%	134,412
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	7542	408 DATA PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	7543	410 ALCOHOL-IMPAI	021	FOOD	0	0	0%	417	0%	0	0	0%	4,167	0%	5,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	7543	410 ALCOHOL-IMPAI	041	AUDIT	21	0	0%	340	0%	286	1,104	386%	4,581	24%	11,429
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	7543	410 ALCOHOL-IMPAI	070	IN STA	0	0	0%	417	0%	0	671	0%	4,167	16%	5,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	7543	410 ALCOHOL-IMPAI	072	GRAN	170,745	219,682	129%	574,772	38%	1,136,666	1,291,264	114%	3,826,313	34%	4,688,982
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	7543	410 ALCOHOL-IMPAI	080	OUT C	0	1,540	0%	2,083	74%	0	2,250	0%	20,833	11%	25,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	7543	410 ALCOHOL-IMPAI	102	CONT	0	0	0%	167,977	0%	4,275	27,500	643%	2,015,725	1%	2,015,725
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	7543	410 ALCOHOL-IMPAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	7544	SEC 2010 MOTORCY	021	FOOD	0	0	0%	0	0%	0	0	0%	4	0%	5
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	7544	SEC 2010 MOTORCY	041	AUDIT	0	0	0%	123	0%	56	99	176%	1,459	7%	1,475
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	7544	SEC 2010 MOTORCY	070	IN STA	0	0	0%	0	0%	0	0	0%	4	0%	5
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	7544	SEC 2010 MOTORCY	072	GRAN	0	0	0%	103,743	0%	56,017	98,545	176%	1,231,267	8%	1,244,915
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	7544	SEC 2010 MOTORCY	080	OUT C	0	0	0%	1	0%	0	0	0%	8	0%	10
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	7544	SEC 2010 MOTORCY	102	CONT	0	0	0%	0	0%	0	0	0%	4	0%	5
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	7544	SEC 2010 MOTORCY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	8896	BROADBAND GRANT	021	FOOD	0	0	0%	1,388	0%	0	0	0%	13,883	0%	16,659
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	8896	BROADBAND GRANT	022	RENTS	0	0	0%	100	0%	0	0	0%	1,000	0%	1,200
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	8896	BROADBAND GRANT	038	TECHI	0	0	0%	464	0%	0	186	0%	4,643	4%	5,572
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	8896	BROADBAND GRANT	040	INDIR	42	235	564%	5,392	4%	268	1,955	729%	34,646	6%	57,904
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	8896	BROADBAND GRANT	041	AUDIT	11	2	20%	52	4%	13	60	443%	61	97%	714
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	8896	BROADBAND GRANT	070	IN STA	0	0	0%	107	0%	0	16	0%	1,068	2%	1,281
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	8896	BROADBAND GRANT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	8896	BROADBAND GRANT	080	OUT C	996	0	0%	17,512	0%	2,950	1,811	61%	43,032	4%	51,639
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	8896	BROADBAND GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISI	1825	PLEA BY MAIL AGEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISI	2310	BUSINESS OFFICE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISI	2310	BUSINESS OFFICE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISI	2310	BUSINESS OFFICE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISI	2310	BUSINESS OFFICE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISI	2310	BUSINESS OFFICE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISI	2310	BUSINESS OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISI	2316	CENTRAL MAINTENA	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISI	2316	CENTRAL MAINTENA	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISI	2316	CENTRAL MAINTENA	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISI	2316	CENTRAL MAINTENA	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	2316	CENTRAL MAINTENA	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	2316	CENTRAL MAINTENA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	2318	PETROLEUM POLLU	030	EQUIF	0	0	0%	1,667	0%	0	0	0%	16,667	0%	20,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	2318	PETROLEUM POLLU	039	TELEC	140	70	50%	212	33%	698	1,040	149%	1,057	98%	1,958
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	2318	PETROLEUM POLLU	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	2318	PETROLEUM POLLU	070	IN STA	0	0	0%	286	0%	123	615	499%	2,874	21%	3,434
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	2318	PETROLEUM POLLU	080	OUT C	0	0	0%	333	0%	507	279	55%	4,000	7%	4,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	2318	PETROLEUM POLLU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	2319	COPY CENTER	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	2319	COPY CENTER	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	2319	COPY CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	2320	EQUIPMENT CONTR	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	2320	EQUIPMENT CONTR	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	2320	EQUIPMENT CONTR	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	2320	EQUIPMENT CONTR	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	2320	EQUIPMENT CONTR	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	2320	EQUIPMENT CONTR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	2320	EQUIPMENT CONTR	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	2320	EQUIPMENT CONTR	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	2320	EQUIPMENT CONTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	2325	WAREHOUSE EXPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	2328	POSTAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	2330	INFORMATION TECH	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	2330	INFORMATION TECH	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	2330	INFORMATION TECH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	2912	CVISN GRANT	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	2912	CVISN GRANT	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	2912	CVISN GRANT	040	INDIRE	0	0	0%	808	0%	0	0	0%	8,080	0%	9,696
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	2912	CVISN GRANT	041	AUDIT	0	0	0%	9	0%	0	0	0%	89	0%	107
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	2912	CVISN GRANT	080	OUT C	0	0	0%	79	0%	0	0	0%	789	0%	946
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	2912	CVISN GRANT	102	CONT	0	31,996	0%	4,167	768%	0	39,996	0%	41,667	96%	50,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	2912	CVISN GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	3088	INTERAGENCY SALE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	3088	INTERAGENCY SALE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	3088	INTERAGENCY SALE	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	3088	INTERAGENCY SALE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	3088	INTERAGENCY SALE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	3088	INTERAGENCY SALE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	3088	INTERAGENCY SALE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	3088	INTERAGENCY SALE	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	3088	INTERAGENCY SALE	106	GOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	3088	INTERAGENCY SALE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	3092	INTERAGENCY SALE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	3092	INTERAGENCY SALE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	3092	INTERAGENCY SALE	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	3092	INTERAGENCY SALE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	3092	INTERAGENCY SALE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	3092	INTERAGENCY SALE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	3092	INTERAGENCY SALE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	3092	INTERAGENCY SALE	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	3092	INTERAGENCY SALE	106	GOOD	0	0	0%	1,500	0%	7,755	1,176	15%	10,531	11%	18,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	3092	INTERAGENCY SALE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	3094	JOINT FED/ST MOTO	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	3094	JOINT FED/ST MOTO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	3094	JOINT FED/ST MOTO	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	3094	JOINT FED/ST MOTO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	3096	SALES OF PUBLICAT	106	GOOD	0	0	0%	3,750	0%	37,029	34,315	93%	37,500	92%	45,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	3096	SALES OF PUBLICAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	3097	INTERAGENCY GARA	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	3097	INTERAGENCY GARA	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	3097	INTERAGENCY GARA	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	3097	INTERAGENCY GARA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	3097	INTERAGENCY GARA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	3097	INTERAGENCY GARA	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	3097	INTERAGENCY GARA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	3097	INTERAGENCY GARA	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	3097	INTERAGENCY GARA	106	GOOD	0	1	0%	1,250	0%	1,134	2,154	190%	8,146	26%	15,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	3097	INTERAGENCY GARA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	3110	ROAD TOLL ADMINIS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	3110	ROAD TOLL ADMINIS	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	3110	ROAD TOLL ADMINIS	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	3110	ROAD TOLL ADMINIS	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	3110	ROAD TOLL ADMINIS	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	3110	ROAD TOLL ADMINIS	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	3110	ROAD TOLL ADMINIS	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	3110	ROAD TOLL ADMINIS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	3110	ROAD TOLL ADMINIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	3120	ROAD TOLL AUDIT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	3120	ROAD TOLL AUDIT	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	3120	ROAD TOLL AUDIT	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	3120	ROAD TOLL AUDIT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	3120	ROAD TOLL AUDIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	4244	DYED FUEL EVASION	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	4244	DYED FUEL EVASION	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	4244	DYED FUEL EVASION	040	INDIRE	329	0	0%	2,332	0%	757	291	38%	4,001	7%	4,801
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	4244	DYED FUEL EVASION	041	AUDIT	0	0	0%	34	0%	7	3	44%	337	1%	405
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	4244	DYED FUEL EVASION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	4244	DYED FUEL EVASION	080	OUT C	0	1,916	0%	1,316	146%	3,589	3,942	110%	15,786	25%	15,786
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	4244	DYED FUEL EVASION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	8530	IFTA - OTHER STATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	1110	DRIVER - SAFETY ED	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	1110	DRIVER - SAFETY ED	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	1110	DRIVER - SAFETY ED	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	1110	DRIVER - SAFETY ED	039	TELEC	23	23	100%	91	26%	326	847	260%	1,275	66%	2,240
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	1110	DRIVER - SAFETY ED	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	1110	DRIVER - SAFETY ED	057	BOOK	0	9	0%	3,500	0%	0	9,557	0%	35,000	27%	42,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	1110	DRIVER - SAFETY ED	064	RET P	1,505	1,639	109%	1,829	90%	7,543	6,905	92%	9,171	75%	11,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	1110	DRIVER - SAFETY ED	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	1110	DRIVER - SAFETY ED	070	IN STA	871	356	41%	922	39%	2,993	2,810	94%	3,168	89%	3,916
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	1110	DRIVER - SAFETY ED	080	OUT C	0	0	0%	29	0%	0	0	0%	292	0%	350
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	1110	DRIVER - SAFETY ED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2037	FFY 08 CDL PROGRA	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2037	FFY 08 CDL PROGRA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2037	FFY 08 CDL PROGRA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2037	FFY 08 CDL PROGRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2236	NEW ENTRANT CDL	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2236	NEW ENTRANT CDL	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2236	NEW ENTRANT CDL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2236	NEW ENTRANT CDL	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2302	ENHANCED EMISSIO	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2302	ENHANCED EMISSIO	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2302	ENHANCED EMISSIO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2302	ENHANCED EMISSIO	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2302	ENHANCED EMISSIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2303	NEW ENTRANT CDL	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2311	DRIVER LICENSING	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2311	DRIVER LICENSING	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2311	DRIVER LICENSING	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2311	DRIVER LICENSING	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2311	DRIVER LICENSING	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2311	DRIVER LICENSING	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2311	DRIVER LICENSING	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2311	DRIVER LICENSING	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2311	DRIVER LICENSING	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2311	DRIVER LICENSING	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2311	DRIVER LICENSING	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2311	DRIVER LICENSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2312	MOTOR VEHICLE RE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2312	MOTOR VEHICLE RE	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2312	MOTOR VEHICLE RE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2312	MOTOR VEHICLE RE	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2312	MOTOR VEHICLE RE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2312	MOTOR VEHICLE RE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2312	MOTOR VEHICLE RE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2312	MOTOR VEHICLE RE	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2312	MOTOR VEHICLE RE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2312	MOTOR VEHICLE RE	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2312	MOTOR VEHICLE RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2314	CERTIFICATE OF TIT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2314	CERTIFICATE OF TIT	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2314	CERTIFICATE OF TIT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2314	CERTIFICATE OF TIT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2314	CERTIFICATE OF TIT	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2314	CERTIFICATE OF TIT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2314	CERTIFICATE OF TIT	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2314	CERTIFICATE OF TIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2315	FINANCIAL RESPONS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2315	FINANCIAL RESPONS	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2315	FINANCIAL RESPONS	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2315	FINANCIAL RESPONS	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2315	FINANCIAL RESPONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2317	HIGHWAY ENFORCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2338	MCSAP 08	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2338	MCSAP 08	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2338	MCSAP 08	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2338	MCSAP 08	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2371	MRT PROG EQUIP &	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2371	MRT PROG EQUIP &	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2371	MRT PROG EQUIP &	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2394	ARBITRATION BOAR	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2394	ARBITRATION BOAR	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2394	ARBITRATION BOAR	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2394	ARBITRATION BOAR	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2394	ARBITRATION BOAR	039	TELEC	23	23	100%	47	50%	326	347	106%	657	53%	950
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2394	ARBITRATION BOAR	057	BOOK	0	9	0%	4	204%	0	9	0%	44	20%	53
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2394	ARBITRATION BOAR	070	IN STA	58	0	0%	212	0%	292	280	96%	1,067	26%	1,500
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2394	ARBITRATION BOAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	3098	CREDIT CARD FEES	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	3098	CREDIT CARD FEES	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	3098	CREDIT CARD FEES	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	3098	CREDIT CARD FEES	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	3098	CREDIT CARD FEES	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	3098	CREDIT CARD FEES	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	3098	CREDIT CARD FEES	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	3098	CREDIT CARD FEES	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	3098	CREDIT CARD FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	3100	ADMIN-DIV OF MOTO	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	3100	ADMIN-DIV OF MOTO	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	3100	ADMIN-DIV OF MOTO	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	3100	ADMIN-DIV OF MOTO	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	3100	ADMIN-DIV OF MOTO	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	3100	ADMIN-DIV OF MOTO	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	3100	ADMIN-DIV OF MOTO	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	3100	ADMIN-DIV OF MOTO	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	3100	ADMIN-DIV OF MOTO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	3100	ADMIN-DIV OF MOTO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	3101	PUPIL TRANSPORTA	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	3101	PUPIL TRANSPORTA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	3101	PUPIL TRANSPORTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	3109	INTERNATL REGISTR	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	3109	INTERNATL REGISTR	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	3109	INTERNATL REGISTR	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	3109	INTERNATL REGISTR	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	3109	INTERNATL REGISTR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	3109	INTERNATL REGISTR	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	3109	INTERNATL REGISTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	3765	FATAL ACCIDENT RE	030	EQUIP	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	3765	FATAL ACCIDENT RE	039	TELEC	47	47	100%	90	52%	419	579	138%	811	71%	1,106
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	3765	FATAL ACCIDENT RE	040	INDIRI	0	0	0%	565	0%	2,903	3,468	119%	3,277	106%	6,781
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	3765	FATAL ACCIDENT RE	041	AUDIT	0	0	0%	6	0%	12	15	126%	36	40%	75
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	3765	FATAL ACCIDENT RE	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	3765	FATAL ACCIDENT RE	070	IN STA	0	0	0%	13	0%	0	0	0%	125	0%	150
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	3765	FATAL ACCIDENT RE	080	OUT C	0	0	0%	217	0%	0	1,566	0%	2,166	72%	2,599
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	3765	FATAL ACCIDENT RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	3958	FY 2004 BJA AWARD	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	3958	FY 2004 BJA AWARD	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	3958	FY 2004 BJA AWARD	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	3976	TECHNOLOGY GRAN	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	3976	TECHNOLOGY GRAN	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	3976	TECHNOLOGY GRAN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	3976	TECHNOLOGY GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	3980	BORDER ENFORCEM	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	3980	BORDER ENFORCEM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	3980	BORDER ENFORCEM	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	3980	BORDER ENFORCEM	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	3982	MOTORCYCLE SAFE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	3983	DMV CRASH DATA U	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	4015	ON BOARD DIAGNOS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	4015	ON BOARD DIAGNOS	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	4015	ON BOARD DIAGNOS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	4015	ON BOARD DIAGNOS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	5205	LIMITED PRIVILEGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	5970	NH LICENSING SECU	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	5970	NH LICENSING SECU	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	5970	NH LICENSING SECU	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	5970	NH LICENSING SECU	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	5970	NH LICENSING SECU	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	5970	NH LICENSING SECU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7408	PRISM GRANT FFY 2	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7408	PRISM GRANT FFY 2	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7408	PRISM GRANT FFY 2	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7408	PRISM GRANT FFY 2	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7408	PRISM GRANT FFY 2	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7408	PRISM GRANT FFY 2	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7408	PRISM GRANT FFY 2	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7408	PRISM GRANT FFY 2	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7408	PRISM GRANT FFY 2	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7409	PRISM GRANT FFY 2	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7409	PRISM GRANT FFY 2	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7409	PRISM GRANT FFY 2	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7409	PRISM GRANT FFY 2	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7409	PRISM GRANT FFY 2	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7409	PRISM GRANT FFY 2	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7409	PRISM GRANT FFY 2	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7409	PRISM GRANT FFY 2	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7409	PRISM GRANT FFY 2	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7413	DMV SCHOOL BUS F	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7413	DMV SCHOOL BUS F	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7413	DMV SCHOOL BUS F	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7413	DMV SCHOOL BUS F	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7413	DMV SCHOOL BUS F	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7413	DMV SCHOOL BUS F	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7413	DMV SCHOOL BUS F	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7413	DMV SCHOOL BUS F	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7413	DMV SCHOOL BUS F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7414	DMV TECHNOLOGY I	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7414	DMV TECHNOLOGY I	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7414	DMV TECHNOLOGY I	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7414	DMV TECHNOLOGY I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7421	CDL PGM IMPROVEM	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7421	CDL PGM IMPROVEM	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7421	CDL PGM IMPROVEM	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7421	CDL PGM IMPROVEM	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7421	CDL PGM IMPROVEM	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7421	CDL PGM IMPROVEM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7421	CDL PGM IMPROVEM	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7421	CDL PGM IMPROVEM	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7421	CDL PGM IMPROVEM	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7421	CDL PGM IMPROVEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7442	FFY 09 CDLIS DATA I	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7442	FFY 09 CDLIS DATA I	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7442	FFY 09 CDLIS DATA I	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7442	FFY 09 CDLIS DATA I	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7442	FFY 09 CDLIS DATA I	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7442	FFY 09 CDLIS DATA I	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7442	FFY 09 CDLIS DATA I	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7442	FFY 09 CDLIS DATA I	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7442	FFY 09 CDLIS DATA I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7443	FFY 2010 CDLIS DAT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7443	FFY 2010 CDLIS DAT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7443	FFY 2010 CDLIS DAT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7443	FFY 2010 CDLIS DAT	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7443	FFY 2010 CDLIS DAT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7443	FFY 2010 CDLIS DAT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7443	FFY 2010 CDLIS DAT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7443	FFY 2010 CDLIS DAT	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7443	FFY 2010 CDLIS DAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7446	FFY 09 SADIP GRAN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7446	FFY 09 SADIP GRAN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7446	FFY 09 SADIP GRAN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7446	FFY 09 SADIP GRAN	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7446	FFY 09 SADIP GRAN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7446	FFY 09 SADIP GRAN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7446	FFY 09 SADIP GRAN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7446	FFY 09 SADIP GRAN	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7446	FFY 09 SADIP GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7447	FFY 09 MOTORCYCL	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7447	FFY 09 MOTORCYCL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7448	FFY 2010 MOTORCY	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7448	FFY 2010 MOTORCY	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7448	FFY 2010 MOTORCY	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7448	FFY 2010 MOTORCY	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7448	FFY 2010 MOTORCY	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7448	FFY 2010 MOTORCY	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7448	FFY 2010 MOTORCY	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7448	FFY 2010 MOTORCY	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7448	FFY 2010 MOTORCY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7449	MOTORCYCLE SAFE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7449	MOTORCYCLE SAFE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7449	MOTORCYCLE SAFE	030	EQUIF	0	0	0%	9,017	0%	56,017	26,889	48%	108,209	25%	108,209
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7449	MOTORCYCLE SAFE	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7449	MOTORCYCLE SAFE	040	INDIRI	0	0	0%	1,070	0%	0	7,229	0%	10,699	68%	12,839
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7449	MOTORCYCLE SAFE	041	AUDIT	0	0	0%	11	0%	0	0	0%	110	0%	132
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7449	MOTORCYCLE SAFE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7449	MOTORCYCLE SAFE	057	BOOK	0	0	0%	313	0%	0	3,750	0%	3,125	120%	3,750
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7449	MOTORCYCLE SAFE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7449	MOTORCYCLE SAFE	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7449	MOTORCYCLE SAFE	103	CONT	0	0	0%	8,951	0%	0	57,676	0%	89,513	64%	107,416
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7449	MOTORCYCLE SAFE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7456	FFY 09 BJA AWARD	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7456	FFY 09 BJA AWARD	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7456	FFY 09 BJA AWARD	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7456	FFY 09 BJA AWARD	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7456	FFY 09 BJA AWARD	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7456	FFY 09 BJA AWARD	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7456	FFY 09 BJA AWARD	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7456	FFY 09 BJA AWARD	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7456	FFY 09 BJA AWARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7461	FFY 2010 BJA AWAR	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7461	FFY 2010 BJA AWAR	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7461	FFY 2010 BJA AWAR	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7461	FFY 2010 BJA AWAR	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7461	FFY 2010 BJA AWAR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7461	FFY 2010 BJA AWAR	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7461	FFY 2010 BJA AWAR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7461	FFY 2010 BJA AWAR	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7461	FFY 2010 BJA AWAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7462	DMV TECHNOLOGY	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7462	DMV TECHNOLOGY	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7462	DMV TECHNOLOGY	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7462	DMV TECHNOLOGY	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7462	DMV TECHNOLOGY	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7462	DMV TECHNOLOGY	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7462	DMV TECHNOLOGY	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7462	DMV TECHNOLOGY	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7462	DMV TECHNOLOGY	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7462	DMV TECHNOLOGY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7463	FFY 2010 TECHNOLO	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7463	FFY 2010 TECHNOLO	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7463	FFY 2010 TECHNOLO	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7463	FFY 2010 TECHNOLO	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7463	FFY 2010 TECHNOLO	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7463	FFY 2010 TECHNOLO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7463	FFY 2010 TECHNOLO	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7463	FFY 2010 TECHNOLO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7463	FFY 2010 TECHNOLO	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7463	FFY 2010 TECHNOLO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7464	FFY 09 DMV CRASH	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7464	FFY 09 DMV CRASH	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7464	FFY 09 DMV CRASH	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7464	FFY 09 DMV CRASH	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7464	FFY 09 DMV CRASH	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7464	FFY 09 DMV CRASH	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7464	FFY 09 DMV CRASH	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7464	FFY 09 DMV CRASH	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7464	FFY 09 DMV CRASH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7466	FFY 2010 DMV CRAS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7466	FFY 2010 DMV CRAS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7466	FFY 2010 DMV CRAS	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7466	FFY 2010 DMV CRAS	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7466	FFY 2010 DMV CRAS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7466	FFY 2010 DMV CRAS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7466	FFY 2010 DMV CRAS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7466	FFY 2010 DMV CRAS	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7466	FFY 2010 DMV CRAS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7467	DMV CRASH DATA	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7467	DMV CRASH DATA	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7467	DMV CRASH DATA	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7467	DMV CRASH DATA	040	INDIRI	0	0	0%	421	0%	4	1,404	36,093%	9	16,138%	5,046
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7467	DMV CRASH DATA	041	AUDIT	0	0	0%	5	0%	0	0	0%	47	0%	56
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7467	DMV CRASH DATA	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7467	DMV CRASH DATA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7467	DMV CRASH DATA	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7467	DMV CRASH DATA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7468	CDLIS DATA IMPROV	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7468	CDLIS DATA IMPROV	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7468	CDLIS DATA IMPROV	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7468	CDLIS DATA IMPROV	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7468	CDLIS DATA IMPROV	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7468	CDLIS DATA IMPROV	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7468	CDLIS DATA IMPROV	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7468	CDLIS DATA IMPROV	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7468	CDLIS DATA IMPROV	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7469	FFY 09 CDL PROGRA	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7469	FFY 09 CDL PROGRA	027	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7469	FFY 09 CDL PROGRA	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7469	FFY 09 CDL PROGRA	040	INDIRE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7469	FFY 09 CDL PROGRA	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7469	FFY 09 CDL PROGRA	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7469	FFY 09 CDL PROGRA	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7469	FFY 09 CDL PROGRA	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7469	FFY 09 CDL PROGRA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7471	DMV SCHOOL BUS E	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7471	DMV SCHOOL BUS E	027	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7471	DMV SCHOOL BUS E	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7471	DMV SCHOOL BUS E	040	INDIRE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7471	DMV SCHOOL BUS E	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7471	DMV SCHOOL BUS E	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7471	DMV SCHOOL BUS E	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7471	DMV SCHOOL BUS E	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7471	DMV SCHOOL BUS E	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7472	SCHOOL BUS ENFOR	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7472	SCHOOL BUS ENFOR	027	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7472	SCHOOL BUS ENFOR	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7472	SCHOOL BUS ENFOR	040	INDIRE	0	0	0%	0	0%	690	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7472	SCHOOL BUS ENFOR	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7472	SCHOOL BUS ENFOR	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7472	SCHOOL BUS ENFOR	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7472	SCHOOL BUS ENFOR	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	7472	SCHOOL BUS ENFOR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	8140	CONSERVATION PLA	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	8140	CONSERVATION PLA	073	GRAN	23,818	15,542	65%	25,327	61%	1,399,677	1,488,367	106%	1,488,367	100%	1,488,367
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	8140	CONSERVATION PLA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	8179	CREDIT MEMORAND	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	8200	MOTORCYCLE RIDER	022	RENTS	684	684	100%	2,273	30%	16,710	18,210	109%	55,524	33%	62,276
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	8200	MOTORCYCLE RIDER	024	MAINT	83	0	0%	332	0%	251	0	0%	1,005	0%	1,500
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	8200	MOTORCYCLE RIDER	026	ORGA	0	0	0%	100	0%	0	1,200	0%	1,000	120%	1,200
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	8200	MOTORCYCLE RIDER	030	EQUIP	0	0	0%	0	0%	690	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	8200	MOTORCYCLE RIDER	039	TELEC	134	90	67%	239	38%	872	1,255	144%	1,552	81%	2,961
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	8200	MOTORCYCLE RIDER	047	OWN	352	0	0%	447	0%	352	60	17%	447	13%	979
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	8200	MOTORCYCLE RIDER	048	CONT	1,723	0	0%	1,002	0%	1,723	174	10%	1,002	17%	1,103
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	8200	MOTORCYCLE RIDER	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	8200	MOTORCYCLE RIDER	057	BOOK	0	9	0%	811	1%	0	7,180	0%	8,107	89%	9,728
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	8200	MOTORCYCLE RIDER	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	8200	MOTORCYCLE RIDER	070	IN STA	189	78	41%	491	16%	1,437	3,103	216%	3,734	83%	6,184
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	8200	MOTORCYCLE RIDER	080	OUT C	0	0	0%	417	0%	1,072	1,230	115%	1,586	78%	5,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	8200	MOTORCYCLE RIDER	103	CONT	0	296	0%	2,500	12%	0	296	0%	25,000	1%	30,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	8200	MOTORCYCLE RIDER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	8225	PORT AUTHORITY C	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	8225	PORT AUTHORITY C	073	GRAN	20,298	21,028	104%	23,517	89%	154,018	151,904	99%	178,442	85%	232,508
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	8225	PORT AUTHORITY C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	0835	MCSAP GRANT-SOF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	1122	MCSAP FFY 08	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	1122	MCSAP FFY 08	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	1122	MCSAP FFY 08	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	1122	MCSAP FFY 08	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	1122	MCSAP FFY 08	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	1122	MCSAP FFY 08	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	1122	MCSAP FFY 08	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	1122	MCSAP FFY 08	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	1204	SUBSTANCE ABUSE	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	1223	SEX OFFENDER SUP	040	INDIRE	0	0	0%	701	0%	433	1,991	460%	773	258%	8,415
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	1223	SEX OFFENDER SUP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	1237	BORDER ENFORCEM	040	INDIRE	0	0	0%	375	0%	910	0	0%	1,945	0%	4,498
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	1237	BORDER ENFORCEM	041	AUDIT	0	0	0%	4	0%	8	0	0%	19	0%	42
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	1237	BORDER ENFORCEM	070	IN STA	0	0	0%	101	0%	343	663	194%	780	85%	1,212
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	1237	BORDER ENFORCEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	1244	SAVIN PROGRAM	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	1244	SAVIN PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	1733	NCHIP GRANT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	1733	NCHIP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	1851	NHSP TAR CRASH Z	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	1851	NHSP TAR CRASH Z	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	1852	NHSP AGGRESSIVE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	1852	NHSP AGGRESSIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	1876	COLD CASE UNIT GF	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	1876	COLD CASE UNIT GF	070	IN STA	20	376	1,880%	11	3,364%	1,653	1,482	90%	924	160%	1,796
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	1876	COLD CASE UNIT GF	080	OUT C	279	1,610	576%	468	344%	4,037	4,559	113%	6,760	67%	9,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	1876	COLD CASE UNIT GF	103	CONT	600	0	0%	1,842	0%	14,976	7,655	51%	45,968	17%	47,810
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	1876	COLD CASE UNIT GF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	2038	FFY 08 HIGH PRIORI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	2038	FFY 08 HIGH PRIORI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	2038	FFY 08 HIGH PRIORI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	2039	GIFT FOR K-9 EQUIP	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	2039	GIFT FOR K-9 EQUIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	2063	SUBSTANCE ABUSE	030	EQUIP	0	0	0%	1,000	0%	0	12,000	0%	10,000	120%	12,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	2063	SUBSTANCE ABUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	2064	SUBSTANCE ABUSE	073	GRAN	0	327,612	0%	105,667	310%	0	739,418	0%	1,056,667	70%	1,268,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	2064	SUBSTANCE ABUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	2211	HWY SFTY EQUIP TF	030	EQUIP	0	0	0%	115,375	0%	0	124,895	0%	1,153,748	11%	1,384,497
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	2211	HWY SFTY EQUIP TF	037	TECHI	0	0	0%	983	0%	0	11,664	0%	9,833	119%	11,800
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	2211	HWY SFTY EQUIP TF	038	TECHI	0	0	0%	2,133	0%	0	22,138	0%	21,333	104%	25,600
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	2211	HWY SFTY EQUIP TF	039	TELEC	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	2211	HWY SFTY EQUIP TF	040	INDIRE	0	0	0%	4,416	0%	0	0	0%	44,162	0%	52,994
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	2211	HWY SFTY EQUIP TF	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	2211	HWY SFTY EQUIP TF	080	OUT C	0	7,915	0%	2,385	332%	0	13,390	0%	23,850	56%	28,620
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	2211	HWY SFTY EQUIP TF	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	2211	HWY SFTY EQUIP TF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	2305	COMMERCIAL ENFO	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	2305	COMMERCIAL ENFO	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	2305	COMMERCIAL ENFO	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	2305	COMMERCIAL ENFO	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	2305	COMMERCIAL ENFO	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	2305	COMMERCIAL ENFO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	2305	COMMERCIAL ENFO	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	2305	COMMERCIAL ENFO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	2339	MCSAP 09	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	2339	MCSAP 09	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	2339	MCSAP 09	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	2339	MCSAP 09	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	2339	MCSAP 09	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	2339	MCSAP 09	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	2339	MCSAP 09	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	2339	MCSAP 09	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	2339	MCSAP 09	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	2339	MCSAP 09	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	2363	NH STATE POLICE L	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	2363	NH STATE POLICE L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	2368	NH STATE POLICE S	040	INDIRE	0	0	0%	895	0%	5,345	4,275	80%	9,882	43%	10,736
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	2368	NH STATE POLICE S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	2369	NHSP JOIN THE NH	040	INDIRE	0	0	0%	447	0%	-194	16	0%	4,474	0%	5,369
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	2369	NHSP JOIN THE NH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	2913	PERMITS AND LICEN	022	RENTS	0	226	0%	339	67%	0	2,616	0%	3,393	77%	4,072
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	2913	PERMITS AND LICEN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	2913	PERMITS AND LICEN	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	2913	PERMITS AND LICEN	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	2913	PERMITS AND LICEN	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	2913	PERMITS AND LICEN	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	2913	PERMITS AND LICEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3102	FFY 09 NEW ENTRAN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3102	FFY 09 NEW ENTRAN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3102	FFY 09 NEW ENTRAN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3102	FFY 09 NEW ENTRAN	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3102	FFY 09 NEW ENTRAN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3102	FFY 09 NEW ENTRAN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3102	FFY 09 NEW ENTRAN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3102	FFY 09 NEW ENTRAN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3102	FFY 09 NEW ENTRAN	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3102	FFY 09 NEW ENTRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3103	NEW ENTRANT CDL	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3103	NEW ENTRANT CDL	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3103	NEW ENTRANT CDL	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3103	NEW ENTRANT CDL	037	TECHI	0	0	0%	167	0%	0	0	0%	1,667	0%	2,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3103	NEW ENTRANT CDL	038	TECHI	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3103	NEW ENTRANT CDL	039	TELEC	23	23	100%	61	38%	140	233	167%	367	63%	551
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3103	NEW ENTRANT CDL	040	INDIRE	0	0	0%	1,790	0%	6,477	3,910	60%	7,436	53%	21,474
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3103	NEW ENTRANT CDL	041	AUDIT	0	0	0%	20	0%	57	27	47%	107	25%	239
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3103	NEW ENTRANT CDL	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3103	NEW ENTRANT CDL	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3103	NEW ENTRANT CDL	070	IN STA	0	0	0%	875	0%	2,006	95	5%	9,210	1%	10,500
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3103	NEW ENTRANT CDL	080	OUT C	207	802	387%	3,300	24%	207	802	387%	3,300	24%	3,300
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3103	NEW ENTRANT CDL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3104	FFY 09 MCSAP GRAN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3104	FFY 09 MCSAP GRAN	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3104	FFY 09 MCSAP GRAN	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3104	FFY 09 MCSAP GRAN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3104	FFY 09 MCSAP GRAN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3104	FFY 09 MCSAP GRAN	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3104	FFY 09 MCSAP GRAN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3104	FFY 09 MCSAP GRAN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3104	FFY 09 MCSAP GRAN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3104	FFY 09 MCSAP GRAN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3104	FFY 09 MCSAP GRAN	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3104	FFY 09 MCSAP GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3106	MCSAP GRANT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3106	MCSAP GRANT	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3106	MCSAP GRANT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3106	MCSAP GRANT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3106	MCSAP GRANT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3106	MCSAP GRANT	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3106	MCSAP GRANT	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3106	MCSAP GRANT	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3106	MCSAP GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3106	MCSAP GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3106	MCSAP GRANT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3106	MCSAP GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3106	MCSAP GRANT	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3106	MCSAP GRANT	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3106	MCSAP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3107	FFY 09 BORDER ENF	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3107	FFY 09 BORDER ENF	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3107	FFY 09 BORDER ENF	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3107	FFY 09 BORDER ENF	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3107	FFY 09 BORDER ENF	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3107	FFY 09 BORDER ENF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3107	FFY 09 BORDER ENF	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3107	FFY 09 BORDER ENF	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3107	FFY 09 BORDER ENF	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3107	FFY 09 BORDER ENF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3108	FFY 2010 BORDER E	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3108	FFY 2010 BORDER E	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3108	FFY 2010 BORDER E	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3108	FFY 2010 BORDER E	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3108	FFY 2010 BORDER E	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3108	FFY 2010 BORDER E	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3108	FFY 2010 BORDER E	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3108	FFY 2010 BORDER E	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3108	FFY 2010 BORDER E	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3108	FFY 2010 BORDER E	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3114	FFY 09 HIGH PRIORI	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3114	FFY 09 HIGH PRIORI	027	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3114	FFY 09 HIGH PRIORI	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3114	FFY 09 HIGH PRIORI	040	INDIRE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3114	FFY 09 HIGH PRIORI	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3114	FFY 09 HIGH PRIORI	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3114	FFY 09 HIGH PRIORI	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3114	FFY 09 HIGH PRIORI	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3114	FFY 09 HIGH PRIORI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3116	HIGH PRIORITY GRA	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3116	HIGH PRIORITY GRA	027	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3116	HIGH PRIORITY GRA	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3116	HIGH PRIORITY GRA	037	TECHN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3116	HIGH PRIORITY GRA	040	INDIRE	0	0	0%	544	0%	329	0%	6,530	0%	6,530
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3116	HIGH PRIORITY GRA	041	AUDIT	0	0	0%	6	0%	26	0%	72	0%	72
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3116	HIGH PRIORITY GRA	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3116	HIGH PRIORITY GRA	070	IN STA	0	0	0%	83	0%	127	22	17%	1,000	2%	1,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3116	HIGH PRIORITY GRA	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3116	HIGH PRIORITY GRA	103	CONT	0	0	0%	3,750	0%	22,500	0	0%	45,000	0%	45,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3116	HIGH PRIORITY GRA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3117	SEX OFFENDER REG	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3117	SEX OFFENDER REG	024	MAINT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3117	SEX OFFENDER REG	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3117	SEX OFFENDER REG	037	TECHN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3117	SEX OFFENDER REG	040	INDIRE	0	0	0%	408	0%	2,350	0	0%	4,900	0%	4,900
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3117	SEX OFFENDER REG	041	AUDIT	0	0	0%	4	0%	21	0	0%	50	0%	50
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3117	SEX OFFENDER REG	070	IN STA	0	0	0%	417	0%	0	0	0%	4,167	0%	5,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3117	SEX OFFENDER REG	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3122	FFY 09 CONVICTED (	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3122	FFY 09 CONVICTED (	027	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3122	FFY 09 CONVICTED (	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3122	FFY 09 CONVICTED (	040	INDIRE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3122	FFY 09 CONVICTED (	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3122	FFY 09 CONVICTED (	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3122	FFY 09 CONVICTED (	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3122	FFY 09 CONVICTED (	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3122	FFY 09 CONVICTED (	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3123	CONVICTED OFFEND	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3123	CONVICTED OFFEND	027	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3123	CONVICTED OFFEND	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3123	CONVICTED OFFEND	040	INDIRE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3123	CONVICTED OFFEND	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3123	CONVICTED OFFEND	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3123	CONVICTED OFFEND	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3123	CONVICTED OFFEND	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3123	CONVICTED OFFEND	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3124	FFY 08 BACKLOG RE	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3124	FFY 08 BACKLOG RE	040	INDIRE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3124	FFY 08 BACKLOG RE	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3124	FFY 08 BACKLOG RE	066	EMPLO	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3124	FFY 08 BACKLOG RE	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3124	FFY 08 BACKLOG RE	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3124	FFY 08 BACKLOG RE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3126	FFY 09 BACKLOG RE	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3126	FFY 09 BACKLOG RE	027	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3126	FFY 09 BACKLOG RE	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3126	FFY 09 BACKLOG RE	040	INDIRE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3126	FFY 09 BACKLOG RE	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3126	FFY 09 BACKLOG RE	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3126	FFY 09 BACKLOG RE	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3126	FFY 09 BACKLOG RE	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3126	FFY 09 BACKLOG RE	103	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3126	FFY 09 BACKLOG RE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3127	BACKLOG REDUCTIO	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3127	BACKLOG REDUCTIO	024	MAINT	0	0	0%	833	0%	4,637	0	0%	10,000	0%	10,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3127	BACKLOG REDUCTIO	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3127	BACKLOG REDUCTIO	030	EQUIP	0	0	0%	6,250	0%	0	0	0%	62,500	0%	75,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3127	BACKLOG REDUCTIO	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3127	BACKLOG REDUCTIO	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3127	BACKLOG REDUCTIO	040	INDIRE	0	0	0%	1,888	0%	1,704	107	6%	15,013	1%	22,651
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3127	BACKLOG REDUCTIO	041	AUDIT	0	0	0%	27	0%	59	19	32%	127	15%	324
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3127	BACKLOG REDUCTIO	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3127	BACKLOG REDUCTIO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3127	BACKLOG REDUCTIO	080	OUT C	1,810	0	0%	5,326	0%	2,583	1,644	64%	7,602	22%	10,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3127	BACKLOG REDUCTIO	103	CONT	0	0	0%	1,667	0%	0	5,801	0%	16,667	35%	20,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3127	BACKLOG REDUCTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3128	FFY 08 COVERDELL	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3128	FFY 08 COVERDELL	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3128	FFY 08 COVERDELL	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3128	FFY 08 COVERDELL	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3128	FFY 08 COVERDELL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3128	FFY 08 COVERDELL	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3128	FFY 08 COVERDELL	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3128	FFY 08 COVERDELL	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3128	FFY 08 COVERDELL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3129	FFY 08 COVERDELL	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3129	FFY 08 COVERDELL	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3129	FFY 08 COVERDELL	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3129	FFY 08 COVERDELL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3130	FFY 09 COVERDELL	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3130	FFY 09 COVERDELL	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3130	FFY 09 COVERDELL	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3130	FFY 09 COVERDELL	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3130	FFY 09 COVERDELL	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3130	FFY 09 COVERDELL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3130	FFY 09 COVERDELL	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3130	FFY 09 COVERDELL	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3130	FFY 09 COVERDELL	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3130	FFY 09 COVERDELL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3131	COVERDELL NFSIA C	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3131	COVERDELL NFSIA C	024	MAINT	0	0	0%	1,667	0%	0	0%	16,667	0%	20,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3131	COVERDELL NFSIA C	027	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3131	COVERDELL NFSIA C	030	EQUIP	0	0	0%	833	0%	0	0%	8,333	0%	10,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3131	COVERDELL NFSIA C	040	INDIRE	0	0	0%	659	0%	1,581	1,076	68%	2,137	50%	7,903
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3131	COVERDELL NFSIA C	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3131	COVERDELL NFSIA C	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3131	COVERDELL NFSIA C	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3131	COVERDELL NFSIA C	080	OUT C	1,084	0	0%	1,233	0%	13,353	9,365	70%	15,191	62%	25,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3131	COVERDELL NFSIA C	103	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3131	COVERDELL NFSIA C	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3142	DWI PATROLS FFY 2	040	INDIRE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3142	DWI PATROLS FFY 2	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3143	ENFORCEMENT PAT	040	INDIRE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3143	ENFORCEMENT PAT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3309	DRUG TESTING GRA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3321	CYBER SEC ENHANC	030	EQUIP	0	0	0%	549	0%	0	6,593	0%	5,494	120%	6,593
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3321	CYBER SEC ENHANC	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3321	CYBER SEC ENHANC	066	EMPLO	0	0	0%	2,033	0%	22,490	0	0%	24,400	0%	24,400
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3321	CYBER SEC ENHANC	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3321	CYBER SEC ENHANC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3345	NHDOJ Grants	030	EQUIP	0	0	0%	8,333	0%	0	0	0%	83,333	0%	100,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3345	NHDOJ Grants	037	TECHI	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3345	NHDOJ Grants	039	TELEC	0	77	0%	41	188%	0	116	0%	413	28%	495
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3345	NHDOJ Grants	040	INDIRE	0	0	0%	315	0%	2,740	2,282	83%	776	294%	3,780
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3345	NHDOJ Grants	070	IN STA	0	352	0%	268	131%	0	1,815	0%	2,683	68%	3,220
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3345	NHDOJ Grants	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3975	SAFETY DATA IMPRO	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3975	SAFETY DATA IMPRO	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3975	SAFETY DATA IMPRO	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3975	SAFETY DATA IMPRO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3975	SAFETY DATA IMPRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3979	2007 MCSAP GRANT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3979	2007 MCSAP GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3979	2007 MCSAP GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3981	BORDER ENFORCEM	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3981	BORDER ENFORCEM	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3981	BORDER ENFORCEM	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3981	BORDER ENFORCEM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3981	BORDER ENFORCEM	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3981	BORDER ENFORCEM	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3981	BORDER ENFORCEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3990	2007 HIGH PRIORITY	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	3990	2007 HIGH PRIORITY	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4003	TRAFFIC BUREAU	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4003	TRAFFIC BUREAU	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4003	TRAFFIC BUREAU	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4003	TRAFFIC BUREAU	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4003	TRAFFIC BUREAU	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4003	TRAFFIC BUREAU	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4003	TRAFFIC BUREAU	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4003	TRAFFIC BUREAU	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4003	TRAFFIC BUREAU	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4003	TRAFFIC BUREAU	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4003	TRAFFIC BUREAU	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4003	TRAFFIC BUREAU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4005	AUXILIARY POLICE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4005	AUXILIARY POLICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4006	AIRCRAFT TRAFFIC	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4006	AIRCRAFT TRAFFIC	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4006	AIRCRAFT TRAFFIC	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4006	AIRCRAFT TRAFFIC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4006	AIRCRAFT TRAFFIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4008	OUTSIDE DETAILS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4008	OUTSIDE DETAILS	030	EQUIP	0	0	0%	81	0%	600	870	145%	970	90%	970
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4008	OUTSIDE DETAILS	039	TELEC	1,624	158	10%	14,135	1%	54,594	5,256	10%	475,228	1%	496,821
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4008	OUTSIDE DETAILS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4008	OUTSIDE DETAILS	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4008	OUTSIDE DETAILS	070	IN STA	9,165	0	0%	22,824	0%	100,939	155,406	154%	251,382	62%	342,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4008	OUTSIDE DETAILS	103	CONT	0	0	0%	1,450	0%	8,100	9,600	119%	11,186	86%	17,400
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4008	OUTSIDE DETAILS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4010	ENFORCEMENT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4010	ENFORCEMENT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4010	ENFORCEMENT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4010	ENFORCEMENT	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4010	ENFORCEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4011	HAMPTON BEACH DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4012	N.L.E.T.S.	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4012	N.L.E.T.S.	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4013	STATE POLICE FORF	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4013	STATE POLICE FORF	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4013	STATE POLICE FORF	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4013	STATE POLICE FORF	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4013	STATE POLICE FORF	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4013	STATE POLICE FORF	103	CONT	258	0	0%	4,296	0%	258	48,104	18,635%	4,296	1,120%	60,700
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4013	STATE POLICE FORF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4014	STATE POLICE WITN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4017	FEDERAL FORFEITU	022	RENTS	240	0	0%	250	0%	1,080	360	33%	1,125	32%	1,500
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4017	FEDERAL FORFEITU	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4017	FEDERAL FORFEITU	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4017	FEDERAL FORFEITU	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4017	FEDERAL FORFEITU	030	EQUIP	0	0	0%	3,450	0%	1,270	35,500	2,794%	41,400	86%	41,400
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4017	FEDERAL FORFEITU	034	CAPIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4017	FEDERAL FORFEITU	038	TECHI	0	0	0%	0	0%	8,500	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4017	FEDERAL FORFEITU	039	TELEC	916	5,064	553%	1,877	270%	8,335	42,514	510%	17,076	249%	66,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4017	FEDERAL FORFEITU	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4017	FEDERAL FORFEITU	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4017	FEDERAL FORFEITU	049	TRANS	0	0	0%	4,333	0%	50,320	50,320	100%	52,000	97%	52,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4017	FEDERAL FORFEITU	070	IN STA	0	0	0%	682	0%	28,080	0	0%	5,731	0%	8,185
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4017	FEDERAL FORFEITU	080	OUT C	996	0	0%	1,206	0%	5,611	6,926	123%	6,793	102%	10,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4017	FEDERAL FORFEITU	102	CONT	0	0	0%	833	0%	0	10,000	0%	8,333	120%	10,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4017	FEDERAL FORFEITU	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4017	FEDERAL FORFEITU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4018	AMMUNITION	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4018	AMMUNITION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4019	CRIMINAL RECORDS	022	RENTS	0	381	0%	473	81%	1,313	4,059	309%	2,088	194%	5,677
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4019	CRIMINAL RECORDS	024	MAINT	0	0	0%	58,571	0%	642,827	674,969	105%	702,857	96%	702,857
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4019	CRIMINAL RECORDS	026	ORGA	0	0	0%	542	0%	6,500	6,500	100%	6,500	100%	6,500
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4019	CRIMINAL RECORDS	030	EQUIP	710	413	58%	817	51%	4,343	4,712	109%	5,000	94%	5,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4019	CRIMINAL RECORDS	038	TECHI	0	0	0%	2,250	0%	0	27,000	0%	22,500	120%	27,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4019	CRIMINAL RECORDS	039	TELEC	57,522	25,667	45%	58,277	44%	346,378	336,420	97%	350,924	96%	419,500
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4019	CRIMINAL RECORDS	047	OWN	0	0	0%	340	0%	0	0	0%	3,397	0%	4,077
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4019	CRIMINAL RECORDS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4019	CRIMINAL RECORDS	064	RET P	0	6,666	0%	708	941%	0	3,333	0%	7,083	47%	8,500
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4019	CRIMINAL RECORDS	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4019	CRIMINAL RECORDS	070	IN STA	165	370	224%	913	41%	209	879	421%	1,154	76%	1,500
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4019	CRIMINAL RECORDS	080	OUT C	0	0	0%	267	0%	1,773	0	0%	3,200	0%	3,200
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4019	CRIMINAL RECORDS	103	CONT	0	0	0%	28	0%	80	0	0%	58	0%	330
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4019	CRIMINAL RECORDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4022	STATE POLICE FORE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4022	STATE POLICE FORE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4022	STATE POLICE FORE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4022	STATE POLICE FORE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4022	STATE POLICE FORE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4022	STATE POLICE FORE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4022	STATE POLICE FORE	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4022	STATE POLICE FORE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4023	STATE POLICE EVID	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4023	STATE POLICE EVID	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4023	STATE POLICE EVID	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4023	STATE POLICE EVID	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4023	STATE POLICE EVID	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4023	STATE POLICE EVID	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4035	RADIO PARTS	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4035	RADIO PARTS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4035	RADIO PARTS	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4035	RADIO PARTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4176	SEACOAST SECURIT	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4176	SEACOAST SECURIT	070	IN STA	10	5	50%	571	1%	25	25	100%	1,429	2%	2,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4176	SEACOAST SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4215	NHH SECURITY	022	RENTS	0	40	0%	52	77%	198	506	256%	341	148%	626
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4215	NHH SECURITY	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4215	NHH SECURITY	030	EQUIP	0	0	0%	4,101	0%	0	36,337	0%	41,005	89%	49,206
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4215	NHH SECURITY	037	TECHI	0	0	0%	500	0%	0	0	0%	5,000	0%	6,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4215	NHH SECURITY	038	TECHI	0	0	0%	667	0%	0	0	0%	6,667	0%	8,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4215	NHH SECURITY	039	TELEC	153	102	67%	504	20%	153	1,365	894%	504	271%	1,587
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4215	NHH SECURITY	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4215	NHH SECURITY	070	IN STA	752	455	61%	1,405	32%	6,261	4,157	66%	11,704	36%	14,620
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4215	NHH SECURITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4292	COPS METH GRANT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4292	COPS METH GRANT	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4292	COPS METH GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4292	COPS METH GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4329	FFY 09 DRUG ERADI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4329	FFY 09 DRUG ERADI	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4329	FFY 09 DRUG ERADI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4329	FFY 09 DRUG ERADI	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4329	FFY 09 DRUG ERADI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4329	FFY 09 DRUG ERADI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4329	FFY 09 DRUG ERADI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4329	FFY 09 DRUG ERADI	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4329	FFY 09 DRUG ERADI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4343	DRUG ERADICATION	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4343	DRUG ERADICATION	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4343	DRUG ERADICATION	030	EQUIP	0	0	0%	333	0%	0	0	0%	3,333	0%	4,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4343	DRUG ERADICATION	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4343	DRUG ERADICATION	041	AUDIT	0	0	0%	5	0%	20	20	100%	56	36%	56
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4343	DRUG ERADICATION	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4343	DRUG ERADICATION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4343	DRUG ERADICATION	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4343	DRUG ERADICATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4442	OPERATION STREET	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4442	OPERATION STREET	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4442	OPERATION STREET	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4443	COPS 2005 TECHNO	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4443	COPS 2005 TECHNO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4443	COPS 2005 TECHNO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4444	FORENSIC LAB CERT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4444	FORENSIC LAB CERT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4444	FORENSIC LAB CERT	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4445	FY05 CAPACITY ENH	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4445	FY05 CAPACITY ENH	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4445	FY05 CAPACITY ENH	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4446	FY05 DNA BACKLOG	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4449	NHSP ENFORCEMEN	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4550	CYBER CRIME GRAN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4552	OPERATION STREET	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4552	OPERATION STREET	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4552	OPERATION STREET	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4552	OPERATION STREET	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4552	OPERATION STREET	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4553	2006 DNA BACKLOG	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4553	2006 DNA BACKLOG	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4554	DWI PATOLS	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4555	ENFORCEMENT PAT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4557	2006 DARE GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4560	FORENSIC LAB CERT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4560	FORENSIC LAB CERT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4560	FORENSIC LAB CERT	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4561	FY 2006 CAPACITY E	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4561	FY 2006 CAPACITY E	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4561	FY 2006 CAPACITY E	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4561	FY 2006 CAPACITY E	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4564	J-ONE EARMARD 08	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4564	J-ONE EARMARD 08	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4564	J-ONE EARMARD 08	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4565	J-ONE EARMARK	024	MAINT	0	0	0%	24,792	0%	0	0	0%	247,917	0%	297,500
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4565	J-ONE EARMARK	030	EQUIP	0	0	0%	13,306	0%	0	0	0%	133,061	0%	159,673
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4565	J-ONE EARMARK	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4565	J-ONE EARMARK	038	TECHI	0	0	0%	20,833	0%	0	0	0%	208,333	0%	250,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4565	J-ONE EARMARK	040	INDIRE	0	0	0%	172	0%	0	0	0%	1,716	0%	2,059
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4565	J-ONE EARMARK	041	AUDIT	0	0	0%	73	0%	371	206	55%	458	45%	875
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4565	J-ONE EARMARK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4567	2007 CONVICTED OF	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4567	2007 CONVICTED OF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4568	FY07 FORENSIC DNA	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4568	FY07 FORENSIC DNA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4568	FY07 FORENSIC DNA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4569	STATE POLICE DWI I	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4570	SP ENFORCEMENT I	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4571	2007 FORENSIC LAB	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4571	2007 FORENSIC LAB	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4571	2007 FORENSIC LAB	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4571	2007 FORENSIC LAB	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4571	2007 FORENSIC LAB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4572	NHSP LASER RADAR	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4573	NHSP SOBRIETY CH	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4574	NHSP SEATBELT CA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4575	REAP 2008	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4575	REAP 2008	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4576	REAP 2009	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4576	REAP 2009	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4577	NHSP C.A.R.E. CONF	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4577	NHSP C.A.R.E. CONF	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4578	STATEWIDE DWI HU	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4579	DRUG ERADICATION	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4598	COMMUNICATION RE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4598	COMMUNICATION RE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4598	COMMUNICATION RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4690	DARE-DONATIONS	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4690	DARE-DONATIONS	057	BOOK	0	0	0%	106	0%	0	1,200	0%	1,058	113%	1,270
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4690	DARE-DONATIONS	070	IN STA	0	0	0%	125	0%	0	0	0%	1,250	0%	1,500
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4690	DARE-DONATIONS	080	OUT C	0	0	0%	83	0%	1,074	431	40%	1,000	43%	1,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4690	DARE-DONATIONS	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	4690	DARE-DONATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5001	WATERCRAFT SAFE	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5001	WATERCRAFT SAFE	022	RENTS	-1,020	5,709	0%	1,612	354%	11,529	12,412	108%	15,492	80%	19,349
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5001	WATERCRAFT SAFE	023	HEAT	1,260	5,299	421%	1,736	305%	28,615	46,278	162%	39,430	117%	59,379
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5001	WATERCRAFT SAFE	024	MAINT	1,958	455	23%	5,461	8%	6,254	9,810	157%	17,443	56%	18,695
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5001	WATERCRAFT SAFE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5001	WATERCRAFT SAFE	027	TRANS	0	849	0%	4,537	19%	25,709	25,478	99%	30,690	83%	54,439
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5001	WATERCRAFT SAFE	028	TRANS	5,000	0	0%	2,500	0%	12,000	6,000	50%	6,000	100%	6,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5001	WATERCRAFT SAFE	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5001	WATERCRAFT SAFE	030	EQUIP	0	0	0%	17,500	0%	61,996	0	0%	210,000	0%	210,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5001	WATERCRAFT SAFE	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5001	WATERCRAFT SAFE	034	CAPIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5001	WATERCRAFT SAFE	037	TECHI	0	0	0%	4,167	0%	0	17,394	0%	41,667	42%	50,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5001	WATERCRAFT SAFE	038	TECHI	0	0	0%	83	0%	0	95	0%	833	11%	1,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5001	WATERCRAFT SAFE	039	TELEC	6,243	5,646	90%	12,351	46%	50,160	56,354	112%	99,241	57%	127,170
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5001	WATERCRAFT SAFE	044	DEBT	0	0	0%	60,964	0%	0	0	0%	609,640	0%	731,568
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5001	WATERCRAFT SAFE	047	OWN	3,848	84	2%	7,638	1%	9,739	6,925	71%	19,330	36%	19,949
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5001	WATERCRAFT SAFE	048	CONT	0	295	0%	3,273	9%	16,733	319	2%	38,702	1%	39,271
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5001	WATERCRAFT SAFE	064	RET P	9,754	7,924	81%	9,723	82%	47,428	41,821	88%	47,277	88%	57,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5001	WATERCRAFT SAFE	066	EMPLO	0	0	0%	583	0%	398	20	5%	3,358	1%	7,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5001	WATERCRAFT SAFE	069	PROM	0	0	0%	417	0%	0	0	0%	4,167	0%	5,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5001	WATERCRAFT SAFE	070	IN STA	897	1,353	151%	3,708	36%	13,235	14,234	108%	54,729	26%	73,160
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5001	WATERCRAFT SAFE	080	OUT C	0	0	0%	667	0%	0	0	0%	6,667	0%	8,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5001	WATERCRAFT SAFE	103	CONT	403	2,544	631%	433	587%	25,502	11,422	45%	27,420	42%	48,518
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5001	WATERCRAFT SAFE	404	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5001	WATERCRAFT SAFE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5011	BOATER CERTIFICAT	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5011	BOATER CERTIFICAT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5011	BOATER CERTIFICAT	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5011	BOATER CERTIFICAT	103	CONT	0	0	0%	11,222	0%	15,717	6,242	40%	53,021	12%	134,660
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5011	BOATER CERTIFICAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5046	RECREATIONAL BOA	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5046	RECREATIONAL BOA	026	ORGA	0	0	0%	854	0%	6,000	748	12%	10,251	7%	10,251
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5046	RECREATIONAL BOA	030	EQUIP	4,422	12,144	275%	49,892	24%	24,235	176,581	729%	273,436	65%	473,525
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5046	RECREATIONAL BOA	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5046	RECREATIONAL BOA	040	INDIRE	0	0	0%	26,425	0%	54,621	61,325	112%	168,147	36%	317,100
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5046	RECREATIONAL BOA	041	AUDIT	0	0	0%	356	0%	497	752	151%	2,250	33%	4,271
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5046	RECREATIONAL BOA	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5046	RECREATIONAL BOA	044	DEBT	0	0	0%	7,395	0%	71,020	12,868	18%	88,744	15%	88,744
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5046	RECREATIONAL BOA	047	OWN	544	0	0%	579	0%	1,998	3,060	153%	2,126	144%	11,679
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5046	RECREATIONAL BOA	048	CONT	0	0	0%	3,857	0%	400	246	62%	46,284	1%	46,284
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5046	RECREATIONAL BOA	057	BOOK	0	509	0%	415	123%	419	599	143%	4,976	12%	4,976
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5046	RECREATIONAL BOA	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5046	RECREATIONAL BOA	066	EMPLO	0	0	0%	953	0%	150	0	0%	11,433	0%	11,433
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5046	RECREATIONAL BOA	067	TRAIN	0	0	0%	167	0%	0	0	0%	1,667	0%	2,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5046	RECREATIONAL BOA	069	PROM	0	625	0%	1,042	60%	0	6,503	0%	10,417	62%	12,500
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5046	RECREATIONAL BOA	070	IN STA	3,215	2,313	72%	11,657	20%	52,177	62,883	121%	189,177	33%	220,821
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5046	RECREATIONAL BOA	080	OUT C	0	0	0%	1,759	0%	4,825	10,876	225%	20,122	54%	21,107

2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5046	RECREATIONAL BOA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5070	NHSP DISTRACTED I	040	INDIRE	0	0	0%	852	0%	0	0	0%	8,517	0%	10,220
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5070	NHSP DISTRACTED I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5073	NHSP DWI HUNTER I	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5073	NHSP DWI HUNTER I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5076	DHHS LIVESCAN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5076	DHHS LIVESCAN	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5076	DHHS LIVESCAN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5076	DHHS LIVESCAN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5076	DHHS LIVESCAN	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5076	DHHS LIVESCAN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5076	DHHS LIVESCAN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5076	DHHS LIVESCAN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5076	DHHS LIVESCAN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5076	DHHS LIVESCAN	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5076	DHHS LIVESCAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5412	DETECTIVE BUREAU	022	RENTS	118	245	207%	228	108%	1,994	2,824	142%	3,841	74%	6,076
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5412	DETECTIVE BUREAU	023	HEAT	0	0	0%	0	0%	0	-469	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5412	DETECTIVE BUREAU	024	MAINT	0	0	0%	1,300	0%	11,721	11,505	98%	12,871	89%	15,605
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5412	DETECTIVE BUREAU	026	ORGA	0	0	0%	75	0%	0	0	0%	750	0%	900
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5412	DETECTIVE BUREAU	030	EQUIP	0	0	0%	78,577	0%	415	687,900	165,775%	4,083	16,847%	942,924
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5412	DETECTIVE BUREAU	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5412	DETECTIVE BUREAU	038	TECHI	0	93	0%	196	47%	0	93	0%	1,958	5%	2,350
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5412	DETECTIVE BUREAU	039	TELEC	4,386	6,990	159%	6,868	102%	40,602	81,988	202%	63,576	129%	97,220
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5412	DETECTIVE BUREAU	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5412	DETECTIVE BUREAU	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5412	DETECTIVE BUREAU	066	EMPLO	0	0	0%	204	0%	0	2,450	0%	2,042	120%	2,450
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5412	DETECTIVE BUREAU	070	IN STA	15,621	26,030	167%	20,548	127%	154,936	150,536	97%	203,806	74%	266,249
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5412	DETECTIVE BUREAU	080	OUT C	417	4,601	1,103%	943	488%	11,974	37,763	315%	27,070	140%	45,708
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5412	DETECTIVE BUREAU	100	PRESC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5412	DETECTIVE BUREAU	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5412	DETECTIVE BUREAU	103	CONT	683	350	51%	2,482	14%	1,708	2,054	120%	6,204	33%	7,445
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5412	DETECTIVE BUREAU	289	LEGIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5412	DETECTIVE BUREAU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5434	BOAT SAFETY FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5969	FY 2010 PORT SECU	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5969	FY 2010 PORT SECU	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	5969	FY 2010 PORT SECU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	6042	OPERATION STREET	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	6042	OPERATION STREET	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	6042	OPERATION STREET	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	6042	OPERATION STREET	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	6042	OPERATION STREET	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	6042	OPERATION STREET	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	6042	OPERATION STREET	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	6045	NORTHERN BORDER	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	6045	NORTHERN BORDER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7444	SADIP GRANT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7444	SADIP GRANT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7444	SADIP GRANT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7444	SADIP GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7444	SADIP GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7444	SADIP GRANT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7444	SADIP GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7444	SADIP GRANT	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7444	SADIP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7473	REAP FFY 2010	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7473	REAP FFY 2010	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7473	REAP FFY 2010	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7473	REAP FFY 2010	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7473	REAP FFY 2010	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7473	REAP FFY 2010	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7473	REAP FFY 2010	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7473	REAP FFY 2010	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7473	REAP FFY 2010	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7474	REAP FFY 2011	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7474	REAP FFY 2011	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7474	REAP FFY 2011	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7474	REAP FFY 2011	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7474	REAP FFY 2011	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7474	REAP FFY 2011	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7474	REAP FFY 2011	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7474	REAP FFY 2011	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7474	REAP FFY 2011	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7476	PRISM AIR CARD	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7476	PRISM AIR CARD	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7476	PRISM AIR CARD	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7476	PRISM AIR CARD	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7476	PRISM AIR CARD	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7476	PRISM AIR CARD	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7476	PRISM AIR CARD	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7476	PRISM AIR CARD	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7476	PRISM AIR CARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7477	HIGHWAY SAFETY G	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7477	HIGHWAY SAFETY G	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7477	HIGHWAY SAFETY G	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7477	HIGHWAY SAFETY G	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7477	HIGHWAY SAFETY G	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7477	HIGHWAY SAFETY G	040	INDIRE	0	0	0%	1,601	0%	5,228	3,166	61%	9,594	33%	19,215
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7477	HIGHWAY SAFETY G	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7477	HIGHWAY SAFETY G	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7477	HIGHWAY SAFETY G	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7477	HIGHWAY SAFETY G	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7477	HIGHWAY SAFETY G	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7477	HIGHWAY SAFETY G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7478	ENFORCEMENT PAT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7478	ENFORCEMENT PAT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7478	ENFORCEMENT PAT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7478	ENFORCEMENT PAT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7478	ENFORCEMENT PAT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7478	ENFORCEMENT PAT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7478	ENFORCEMENT PAT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7478	ENFORCEMENT PAT	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7478	ENFORCEMENT PAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7479	ENFORCEMENT PAT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7479	ENFORCEMENT PAT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7479	ENFORCEMENT PAT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7479	ENFORCEMENT PAT	040	INDIRE	0	0	0%	2,438	0%	9,769	8,650	89%	14,420	60%	29,259
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7479	ENFORCEMENT PAT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7479	ENFORCEMENT PAT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7479	ENFORCEMENT PAT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7479	ENFORCEMENT PAT	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7479	ENFORCEMENT PAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7481	DWI PATROLS FFY 2	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7481	DWI PATROLS FFY 2	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7481	DWI PATROLS FFY 2	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7481	DWI PATROLS FFY 2	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7481	DWI PATROLS FFY 2	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7481	DWI PATROLS FFY 2	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7481	DWI PATROLS FFY 2	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7481	DWI PATROLS FFY 2	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7481	DWI PATROLS FFY 2	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7482	DWI PATROLS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7482	DWI PATROLS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7482	DWI PATROLS	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7482	DWI PATROLS	040	INDIRE	0	0	0%	6,373	0%	19,421	11,617	60%	36,760	32%	76,472
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7482	DWI PATROLS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7482	DWI PATROLS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7482	DWI PATROLS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7482	DWI PATROLS	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7482	DWI PATROLS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7498	HSEM GRANTS	030	EQUIP	0	0	0%	488	0%	0	4,993	0%	4,878	102%	5,854
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7498	HSEM GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7880	NEW ENTRANT CDL	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7880	NEW ENTRANT CDL	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7880	NEW ENTRANT CDL	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7880	NEW ENTRANT CDL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7880	NEW ENTRANT CDL	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7880	NEW ENTRANT CDL	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	7880	NEW ENTRANT CDL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	8045	FFY 2010 NHSP LASE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	8045	FFY 2010 NHSP LASE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	8045	FFY 2010 NHSP LASE	030	EQUIP	0	0	0%	8,875	0%	0	31,500	0%	88,750	35%	106,500
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	8045	FFY 2010 NHSP LASE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	8045	FFY 2010 NHSP LASE	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	8045	FFY 2010 NHSP LASE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	8045	FFY 2010 NHSP LASE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	8045	FFY 2010 NHSP LASE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	8045	FFY 2010 NHSP LASE	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	8045	FFY 2010 NHSP LASE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	8068	CRIME DATA ON THE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	8068	CRIME DATA ON THE	038	TECHI	0	0	0%	5,000	0%	0	0	0%	50,000	0%	60,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	8068	CRIME DATA ON THE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	8239	URINE & CODIS TEST	022	RENTS	0	62	0%	119	52%	289	622	215%	581	107%	1,430
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	8239	URINE & CODIS TEST	024	MAINT	910	0	0%	923	0%	27,133	14,722	54%	27,529	53%	29,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	8239	URINE & CODIS TEST	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	8239	URINE & CODIS TEST	030	EQUIP	4,754	18,575	391%	12,533	148%	19,260	82,592	429%	50,775	163%	144,989
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	8239	URINE & CODIS TEST	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	8239	URINE & CODIS TEST	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	8239	URINE & CODIS TEST	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	8239	URINE & CODIS TEST	080	OUT C	1,638	0	0%	2,983	0%	3,430	956	28%	6,245	15%	7,500
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	8239	URINE & CODIS TEST	103	CONT	0	4,122	0%	1,250	330%	12,790	9,000	70%	12,790	70%	15,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	8239	URINE & CODIS TEST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	8241	TOXICOLOGY LAB	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	8241	TOXICOLOGY LAB	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	8241	TOXICOLOGY LAB	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	8241	TOXICOLOGY LAB	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	8241	TOXICOLOGY LAB	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	8241	TOXICOLOGY LAB	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	8241	TOXICOLOGY LAB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	8661	BULLET PROOF VES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	9069	NHSP STATEWIDE D	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISIO	9069	NHSP STATEWIDE D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2350	DIVISIO	4230	SAMANTHA SMITH B	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	0813	DR 4026-TS IRENE (N	030	EQUIP	0	0	0%	125	0%	0	0	0%	1,250	0%	1,500
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	0813	DR 4026-TS IRENE (N	040	INDIRE	19	0	0%	786	0%	19	0	0%	786	0%	4,885
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	0813	DR 4026-TS IRENE (N	041	AUDIT	963	105	11%	1,194	9%	1,899	823	43%	2,355	35%	4,041
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	0813	DR 4026-TS IRENE (N	070	IN STA	0	0	0%	267	0%	0	0	0%	2,667	0%	3,200
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	0813	DR 4026-TS IRENE (N	072	GRAN	155,439	0	0%	42,397	0%	3,065,170	825,462	27%	836,044	99%	887,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	0813	DR 4026-TS IRENE (N	246	GRAN	0	0	0%	2,750	0%	0	0	0%	27,500	0%	33,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	0813	DR 4026-TS IRENE (N	247	SUB G	0	0	0%	18,259	0%	5,896	0	0%	219,104	0%	219,104
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	0813	DR 4026-TS IRENE (N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	0820	EM 3333-TS IRENE (F	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	0820	EM 3333-TS IRENE (F	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	0820	EM 3333-TS IRENE (F	247	SUB G	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	0820	EM 3333-TS IRENE (F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	0841	DR 4049 OCTOBER 2	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	0841	DR 4049 OCTOBER 2	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	0841	DR 4049 OCTOBER 2	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	0841	DR 4049 OCTOBER 2	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	0841	DR 4049 OCTOBER 2	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	0841	DR 4049 OCTOBER 2	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	0841	DR 4049 OCTOBER 2	247	SUB G	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	0841	DR 4049 OCTOBER 2	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	0859	HSEM AGENCY INCE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	0859	HSEM AGENCY INCE	037	TECHI	0	0	0%	250	0%	0	0	0%	2,500	0%	3,000

2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	0859	HSEM AGENCY INCE	038	TECHI	0	0	0%	2,667	0%	0	0	0%	26,667	0%	32,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	0859	HSEM AGENCY INCE	040	INDIRI	0	0	0%	3,326	0%	0	0	0%	33,259	0%	39,911
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	0859	HSEM AGENCY INCE	070	IN STA	0	0	0%	129	0%	262	0	0%	775	0%	1,550
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	0859	HSEM AGENCY INCE	080	OUT C	0	0	0%	0	0%	234	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	0859	HSEM AGENCY INCE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	0859	HSEM AGENCY INCE	103	CONT	0	0	0%	16,667	0%	0	0	0%	166,667	0%	200,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	0859	HSEM AGENCY INCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	1124	JULY 2008 TORNADC	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	1124	JULY 2008 TORNADC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	1124	JULY 2008 TORNADC	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	1124	JULY 2008 TORNADC	074	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	1124	JULY 2008 TORNADC	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	1124	JULY 2008 TORNADC	247	SUB G	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	1124	JULY 2008 TORNADC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	1129	JULY-AUGUST 2008 F	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	1129	JULY-AUGUST 2008 F	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	1129	JULY-AUGUST 2008 F	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	1129	JULY-AUGUST 2008 F	074	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	1129	JULY-AUGUST 2008 F	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	1129	JULY-AUGUST 2008 F	247	SUB G	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	1129	JULY-AUGUST 2008 F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	1133	JULY 2008 TORNADC	243	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	1133	JULY 2008 TORNADC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	1138	JULY-AUGUST 2008 F	243	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	1138	JULY-AUGUST 2008 F	244	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	1138	JULY-AUGUST 2008 F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	1139	SEPTEMBER 2008 FL	243	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	1139	SEPTEMBER 2008 FL	244	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	1139	SEPTEMBER 2008 FL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	1142	OCT 2005 FLOODS-S	243	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	1142	OCT 2005 FLOODS-S	244	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	1142	OCT 2005 FLOODS-S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	1143	MAY 2006 FLOODS-S	243	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	1143	MAY 2006 FLOODS-S	244	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	1143	MAY 2006 FLOODS-S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	1144	APRIL 2007 FLOODS-	243	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	1144	APRIL 2007 FLOODS-	244	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	1144	APRIL 2007 FLOODS-	245	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	1144	APRIL 2007 FLOODS-	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	1232	DECLARED DISASTE	030	EQUIF	0	0	0%	833	0%	0	0	0%	8,333	0%	10,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	1232	DECLARED DISASTE	040	INDIRI	31	997	3,171%	27	3,653%	31	997	3,171%	27	3,653%	6,157
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	1232	DECLARED DISASTE	041	AUDIT	5,831	9	0%	1,318	1%	5,831	12	0%	1,318	1%	1,539
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	1232	DECLARED DISASTE	070	IN STA	0	0	0%	417	0%	0	0	0%	4,167	0%	5,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	1232	DECLARED DISASTE	072	GRAN	275,389	0	0%	34,568	0%	6,730,082	71,667	1%	844,798	8%	848,046
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	1232	DECLARED DISASTE	080	OUT C	0	0	0%	234	0%	0	0	0%	2,340	0%	2,808
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	1232	DECLARED DISASTE	246	GRAN	0	0	0%	4,667	0%	0	0	0%	46,667	0%	56,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	1232	DECLARED DISASTE	247	SUB G	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	1232	DECLARED DISASTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	1731	DEC 08 ICE STORM D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	1732	DEC 08 ICE STORM S	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	1732	DEC 08 ICE STORM S	243	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	1732	DEC 08 ICE STORM S	244	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	1732	DEC 08 ICE STORM S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	1826	ASPR H1N1 INFLUEN	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	1826	ASPR H1N1 INFLUEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	2730	DIR OF HOMELND SE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	2730	DIR OF HOMELND SE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	2730	DIR OF HOMELND SE	026	ORGA	0	0	0%	396	0%	3,824	4,739	124%	4,647	102%	4,750
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	2730	DIR OF HOMELND SE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	2730	DIR OF HOMELND SE	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	2730	DIR OF HOMELND SE	030	EQUIF	0	0	0%	8,287	0%	18,715	59,728	319%	99,446	60%	99,446
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	2730	DIR OF HOMELND SE	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	2730	DIR OF HOMELND SE	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	2730	DIR OF HOMELND SE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	2730	DIR OF HOMELND SE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	2730	DIR OF HOMELND SE	070	IN STA	145	172	118%	307	56%	999	1,526	153%	2,113	72%	3,018
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	2730	DIR OF HOMELND SE	080	OUT C	0	0	0%	104	0%	26	7	27%	1,250	1%	1,250
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	2730	DIR OF HOMELND SE	404	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	2730	DIR OF HOMELND SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	2740	EMERGENCY MGMT	022	RENTS	510	2,963	581%	932	318%	7,767	9,253	119%	14,197	65%	17,771
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	2740	EMERGENCY MGMT	024	MAINT	550	0	0%	674	0%	4,031	2,500	62%	4,937	51%	5,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	2740	EMERGENCY MGMT	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	2740	EMERGENCY MGMT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	2740	EMERGENCY MGMT	027	TRANS	0	0	0%	20,040	0%	129,655	122,921	95%	134,101	92%	240,479
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	2740	EMERGENCY MGMT	028	TRANS	14,809	31,223	211%	19,027	164%	181,157	206,143	114%	232,752	89%	320,720
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	2740	EMERGENCY MGMT	030	EQUIF	1,609	0	0%	991	0%	64,896	6,408	10%	39,941	16%	66,984
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	2740	EMERGENCY MGMT	037	TECHI	0	0	0%	2,852	0%	7,737	4,720	61%	9,836	48%	34,221
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	2740	EMERGENCY MGMT	038	TECHI	0	0	0%	3,029	0%	7,628	7,314	96%	8,147	90%	36,346
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	2740	EMERGENCY MGMT	039	TELEC	5,146	22,972	446%	6,908	333%	63,055	115,939	184%	84,648	137%	140,400
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	2740	EMERGENCY MGMT	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	2740	EMERGENCY MGMT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	2740	EMERGENCY MGMT	047	OWN I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	2740	EMERGENCY MGMT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	2740	EMERGENCY MGMT	057	BOOK	0	0	0%	123	0%	474	756	160%	1,292	59%	1,480
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	2740	EMERGENCY MGMT	064	RET P	29,795	25,036	84%	32,203	78%	147,139	114,959	78%	159,030	72%	190,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	2740	EMERGENCY MGMT	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	2740	EMERGENCY MGMT	070	IN STA	2,485	4,489	181%	4,610	97%	26,860	28,025	104%	49,839	56%	62,200
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	2740	EMERGENCY MGMT	080	OUT C	1,792	2,205	123%	2,121	104%	9,855	13,944	141%	11,668	120%	18,779
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	2740	EMERGENCY MGMT	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	2740	EMERGENCY MGMT	103	CONT	0	0	0%	1,250	0%	0	10,000	0%	12,500	80%	15,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	2740	EMERGENCY MGMT	244	STATE	0	0	0%	21	0%	0	0	0%	211	0%	254
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	2740	EMERGENCY MGMT	247	SUB G	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	2740	EMERGENCY MGMT	248	MEALS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	2740	EMERGENCY MGMT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	2748	RIM - C	022	RENTS	0	119	0%	187	64%	0	1,309	0%	1,865	70%	2,238
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	2748	RIM - C	024	MAINT	339	0	0%	1,029	0%	968	2,068	214%	2,939	70%	6,901
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	2748	RIM - C	030	EQUIF	0	0	0%	750	0%	0	3,337	0%	7,499	44%	8,999
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	2748	RIM - C	037	TECHI	0	0	0%	125	0%	0	1,230	0%	1,250	98%	1,500

2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	2748	RIM - C	038	TECHI	0	0	0%	67	0%	0	0	0%	667	0%	800
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	2748	RIM - C	039	TELEC	20	156	773%	115	136%	433	875	202%	2,470	35%	2,700
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	2748	RIM - C	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	2748	RIM - C	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	2748	RIM - C	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	2748	RIM - C	103	CONT	0	0	0%	232	0%	264	844	320%	2,789	30%	2,789
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	2748	RIM - C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	2760	SEABROOK STATION	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	2760	SEABROOK STATION	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	2760	SEABROOK STATION	030	EQUIP	9,999	0	0%	5,353	0%	17,960	3,328	19%	9,616	35%	10,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	2760	SEABROOK STATION	037	TECHI	0	0	0%	833	0%	0	336	0%	8,333	4%	10,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	2760	SEABROOK STATION	038	TECHI	0	0	0%	417	0%	0	0	0%	4,167	0%	5,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	2760	SEABROOK STATION	039	TELEC	75	90	120%	113	80%	874	772	88%	1,319	59%	1,755
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	2760	SEABROOK STATION	049	TRANS	0	101,617	0%	39,583	257%	184,873	275,386	149%	215,665	128%	475,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	2760	SEABROOK STATION	070	IN STA	0	0	0%	792	0%	375	0	0%	9,500	0%	9,500
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	2760	SEABROOK STATION	073	GRAN	41,725	36,010	86%	46,664	77%	214,133	153,261	72%	239,480	64%	475,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	2760	SEABROOK STATION	074	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	2760	SEABROOK STATION	080	OUT C	0	0	0%	333	0%	2,314	704	30%	4,000	18%	4,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	2760	SEABROOK STATION	103	CONT	2,275	0	0%	1,436	0%	6,013	0	0%	3,795	0%	4,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	2760	SEABROOK STATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	2770	VERMONT YANKEE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	2770	VERMONT YANKEE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	2770	VERMONT YANKEE	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	2770	VERMONT YANKEE	039	TELEC	0	0	0%	0	0%	6,057	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	2770	VERMONT YANKEE	049	TRANS	0	0	0%	3,083	0%	82,676	0	0%	17,579	0%	37,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	2770	VERMONT YANKEE	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	2770	VERMONT YANKEE	070	IN STA	0	0	0%	692	0%	0	0	0%	6,917	0%	8,300
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	2770	VERMONT YANKEE	073	GRAN	2,166	0	0%	3,733	0%	27,133	8,000	29%	46,762	17%	282,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	2770	VERMONT YANKEE	074	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	2770	VERMONT YANKEE	080	OUT C	0	0	0%	167	0%	2,314	0	0%	2,000	0%	2,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	2770	VERMONT YANKEE	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	2770	VERMONT YANKEE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	2805	RESPONSE AND REC	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	2805	RESPONSE AND REC	245	STATE	0	0	0%	0	0%	0	0	0%	2	0%	2
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	2805	RESPONSE AND REC	246	GRAN	0	0	0%	11	0%	0	0	0%	105	0%	127
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	2805	RESPONSE AND REC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	2920	HAZARD MITIGATION	030	EQUIP	0	0	0%	1,554	0%	0	0	0%	15,544	0%	18,653
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	2920	HAZARD MITIGATION	040	INDIRI	0	5,675	0%	802	708%	0	5,704	0%	8,016	71%	9,619
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	2920	HAZARD MITIGATION	041	AUDIT	390	146	38%	1,025	14%	517	147	28%	1,360	11%	2,565
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	2920	HAZARD MITIGATION	070	IN STA	0	0	0%	253	0%	0	0	0%	2,526	0%	3,031
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	2920	HAZARD MITIGATION	072	GRAN	0	8,179	0%	160,303	5%	517,070	384,133	74%	1,108,083	35%	1,923,638
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	2920	HAZARD MITIGATION	080	OUT C	0	277	0%	579	48%	0	1,452	0%	5,792	25%	6,950
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	2920	HAZARD MITIGATION	246	GRAN	0	0	0%	9,256	0%	0	0	0%	92,556	0%	111,067
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	2920	HAZARD MITIGATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	2921	HAZARD MITI GRANT	030	EQUIP	0	0	0%	176	0%	0	0	0%	1,762	0%	2,114
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	2921	HAZARD MITI GRANT	040	INDIRI	28	2,533	8,891%	35	7,256%	28	2,533	8,891%	35	7,256%	5,897
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	2921	HAZARD MITI GRANT	041	AUDIT	8	31	381%	392	8%	12	31	270%	552	6%	2,405
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	2921	HAZARD MITI GRANT	070	IN STA	0	0	0%	251	0%	0	0	0%	2,513	0%	3,015
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	2921	HAZARD MITI GRANT	072	GRAN	0	159,019	0%	179,009	89%	12,785	324,490	2,538%	2,148,114	15%	2,148,114
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	2921	HAZARD MITI GRANT	080	OUT C	47	0	0%	464	0%	268	0	0%	2,646	0%	2,646
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	2921	HAZARD MITI GRANT	246	GRAN	0	0	0%	6,334	0%	0	0	0%	63,336	0%	76,003
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	2921	HAZARD MITI GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	3139	SEPTEMBER 2008 FL	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	3139	SEPTEMBER 2008 FL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	3139	SEPTEMBER 2008 FL	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	3139	SEPTEMBER 2008 FL	074	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	3139	SEPTEMBER 2008 FL	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	3139	SEPTEMBER 2008 FL	247	SUB G	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	3139	SEPTEMBER 2008 FL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	3149	ICE STORM DECEMB	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	3149	ICE STORM DECEMB	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	3149	ICE STORM DECEMB	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	3149	ICE STORM DECEMB	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	3149	ICE STORM DECEMB	247	SUB G	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	3149	ICE STORM DECEMB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	3327	MAY 2012 FLOODS-P	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	3327	MAY 2012 FLOODS-P	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	3327	MAY 2012 FLOODS-P	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	3327	MAY 2012 FLOODS-P	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	3327	MAY 2012 FLOODS-P	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	3327	MAY 2012 FLOODS-P	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	3327	MAY 2012 FLOODS-P	247	SUB G	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	3327	MAY 2012 FLOODS-P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	3342	HURRICANE SANDY	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	3342	HURRICANE SANDY	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	3342	HURRICANE SANDY	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	3342	HURRICANE SANDY	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	3342	HURRICANE SANDY	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	3342	HURRICANE SANDY	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	3342	HURRICANE SANDY	247	SUB G	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	3342	HURRICANE SANDY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	4226	PRE-DISASTER MITI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	4226	PRE-DISASTER MITI	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	4226	PRE-DISASTER MITI	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	4226	PRE-DISASTER MITI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	4226	PRE-DISASTER MITI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	4226	PRE-DISASTER MITI	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	4226	PRE-DISASTER MITI	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	4226	PRE-DISASTER MITI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	4229	OCTOBER 2005 FLO	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	4229	OCTOBER 2005 FLO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	4229	OCTOBER 2005 FLO	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	4229	OCTOBER 2005 FLO	074	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	4229	OCTOBER 2005 FLO	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	4229	OCTOBER 2005 FLO	247	SUB G	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	4229	OCTOBER 2005 FLO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	4231	HMGP - OCTOBER 20	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOMEL	4231	HMGP - OCTOBER 20	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4231	HMGP - OCTOBER 2	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4231	HMGP - OCTOBER 2	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4231	HMGP - OCTOBER 2	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4231	HMGP - OCTOBER 2	246	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4231	HMGP - OCTOBER 2	247	SUB G	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4231	HMGP - OCTOBER 2	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4232	MAY 2006 FLOODING	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4232	MAY 2006 FLOODING	027	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4232	MAY 2006 FLOODING	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4232	MAY 2006 FLOODING	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4232	MAY 2006 FLOODING	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4232	MAY 2006 FLOODING	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4232	MAY 2006 FLOODING	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4232	MAY 2006 FLOODING	074	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4232	MAY 2006 FLOODING	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4232	MAY 2006 FLOODING	246	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4232	MAY 2006 FLOODING	247	SUB G	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4232	MAY 2006 FLOODING	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4240	APRIL 2007 NOR'EAS	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4240	APRIL 2007 NOR'EAS	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4240	APRIL 2007 NOR'EAS	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4240	APRIL 2007 NOR'EAS	074	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4240	APRIL 2007 NOR'EAS	246	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4240	APRIL 2007 NOR'EAS	247	SUB G	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4240	APRIL 2007 NOR'EAS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4241	HMGP DR-1643 MAY	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4241	HMGP DR-1643 MAY	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4241	HMGP DR-1643 MAY	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4241	HMGP DR-1643 MAY	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4241	HMGP DR-1643 MAY	246	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4241	HMGP DR-1643 MAY	247	SUB G	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4241	HMGP DR-1643 MAY	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4247	PDMC FY 2007	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4247	PDMC FY 2007	037	TECHI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4247	PDMC FY 2007	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4247	PDMC FY 2007	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4247	PDMC FY 2007	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4247	PDMC FY 2007	103	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4247	PDMC FY 2007	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4248	SUPPLEMENTAL FY2	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4248	SUPPLEMENTAL FY2	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4248	SUPPLEMENTAL FY2	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4248	SUPPLEMENTAL FY2	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4248	SUPPLEMENTAL FY2	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4248	SUPPLEMENTAL FY2	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4248	SUPPLEMENTAL FY2	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4248	SUPPLEMENTAL FY2	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4378	FLOOD MITIGATION	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4378	FLOOD MITIGATION	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4378	FLOOD MITIGATION	037	TECHI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4378	FLOOD MITIGATION	038	TECHI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4378	FLOOD MITIGATION	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4378	FLOOD MITIGATION	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4378	FLOOD MITIGATION	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4378	FLOOD MITIGATION	072	GRAN	0	0	0%	0	0%	79,140	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4378	FLOOD MITIGATION	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4378	FLOOD MITIGATION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4379	FFY08 FLOOD MITIG	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4379	FFY08 FLOOD MITIG	027	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4379	FFY08 FLOOD MITIG	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4379	FFY08 FLOOD MITIG	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4379	FFY08 FLOOD MITIG	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4379	FFY08 FLOOD MITIG	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4379	FFY08 FLOOD MITIG	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4379	FFY08 FLOOD MITIG	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4379	FFY08 FLOOD MITIG	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4379	FFY08 FLOOD MITIG	246	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4379	FFY08 FLOOD MITIG	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4381	FFY08 PDMC	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4381	FFY08 PDMC	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4381	FFY08 PDMC	037	TECHI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4381	FFY08 PDMC	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4381	FFY08 PDMC	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4381	FFY08 PDMC	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4381	FFY08 PDMC	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4381	FFY08 PDMC	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4381	FFY08 PDMC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4393	PRE-DISASTER MITI	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4393	PRE-DISASTER MITI	027	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4393	PRE-DISASTER MITI	030	EQUIP	0	0	0%	221	0%	0	0%	2,208	0%	2,650
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4393	PRE-DISASTER MITI	037	TECHI	0	0	0%	630	0%	0	0%	6,298	0%	7,558
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4393	PRE-DISASTER MITI	040	INDIR	0	0	0%	1,625	0%	0	0%	16,247	0%	19,497
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4393	PRE-DISASTER MITI	041	AUDIT	30	97	323%	206	47%	122	191	156%	833	23%	2,112
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4393	PRE-DISASTER MITI	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4393	PRE-DISASTER MITI	070	IN STA	0	0	0%	250	0%	0	0%	2,500	0%	3,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4393	PRE-DISASTER MITI	072	GRAN	25,292	33,921	134%	109,651	31%	382,556	244,577	64%	1,658,551	15%	2,199,627
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4393	PRE-DISASTER MITI	080	OUT C	0	0	0%	294	0%	0	0	0%	2,943	0%	3,531
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4393	PRE-DISASTER MITI	246	GRAN	0	0	0%	8,333	0%	0	0	0%	83,333	0%	100,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4393	PRE-DISASTER MITI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4395	SEVERE REPETITIVE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4395	SEVERE REPETITIVE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4395	SEVERE REPETITIVE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4395	SEVERE REPETITIVE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4395	SEVERE REPETITIVE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4395	SEVERE REPETITIVE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4395	SEVERE REPETITIVE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4395	SEVERE REPETITIVE	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4395	SEVERE REPETITIVE	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4395	SEVERE REPETITIVE	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4395	SEVERE REPETITIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4396	FFY2011 SEVERE RE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4396	FFY2011 SEVERE RE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4396	FFY2011 SEVERE RE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4396	FFY2011 SEVERE RE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4396	FFY2011 SEVERE RE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4396	FFY2011 SEVERE RE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4396	FFY2011 SEVERE RE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4396	FFY2011 SEVERE RE	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4396	FFY2011 SEVERE RE	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4396	FFY2011 SEVERE RE	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4396	FFY2011 SEVERE RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4412	REPETITIVE FLOOD	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4412	REPETITIVE FLOOD	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4412	REPETITIVE FLOOD	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4412	REPETITIVE FLOOD	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4412	REPETITIVE FLOOD	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4412	REPETITIVE FLOOD	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4412	REPETITIVE FLOOD	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4412	REPETITIVE FLOOD	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4412	REPETITIVE FLOOD	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4412	REPETITIVE FLOOD	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4412	REPETITIVE FLOOD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4422	FFY 2011 REPETITIV	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4422	FFY 2011 REPETITIV	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4422	FFY 2011 REPETITIV	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4422	FFY 2011 REPETITIV	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4422	FFY 2011 REPETITIV	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4422	FFY 2011 REPETITIV	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4422	FFY 2011 REPETITIV	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4422	FFY 2011 REPETITIV	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4422	FFY 2011 REPETITIV	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4422	FFY 2011 REPETITIV	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	4422	FFY 2011 REPETITIV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	5079	CDC H1N1 INFLUENZ	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	5079	CDC H1N1 INFLUENZ	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	5079	CDC H1N1 INFLUENZ	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	5079	CDC H1N1 INFLUENZ	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	5079	CDC H1N1 INFLUENZ	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	5079	CDC H1N1 INFLUENZ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	5321	ALLENSTOWN FMA N	243	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	5321	ALLENSTOWN FMA N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	5346	ESAR GRANT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	5346	ESAR GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	5346	ESAR GRANT	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	5346	ESAR GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	5901	SEPT '08 FLOODS DI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	5901	SEPT '08 FLOODS DI	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	5901	SEPT '08 FLOODS DI	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	5901	SEPT '08 FLOODS DI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	5901	SEPT '08 FLOODS DI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	5901	SEPT '08 FLOODS DI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	5901	SEPT '08 FLOODS DI	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	5901	SEPT '08 FLOODS DI	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	5901	SEPT '08 FLOODS DI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	5902	DEC '08 ICE STORM	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	5902	DEC '08 ICE STORM	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	5902	DEC '08 ICE STORM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	5902	DEC '08 ICE STORM	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	5902	DEC '08 ICE STORM	072	GRAN	0	0	0%	0	0%	3,216	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	5902	DEC '08 ICE STORM	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	5902	DEC '08 ICE STORM	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	5902	DEC '08 ICE STORM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	5903	FEB '10 WINDSTORM	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	5903	FEB '10 WINDSTORM	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	5903	FEB '10 WINDSTORM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	5903	FEB '10 WINDSTORM	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	5903	FEB '10 WINDSTORM	072	GRAN	0	0	0%	0	0%	149,156	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	5903	FEB '10 WINDSTORM	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	5903	FEB '10 WINDSTORM	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	5903	FEB '10 WINDSTORM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	5904	MAR '10 FLOODS DR	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	5904	MAR '10 FLOODS DR	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	5904	MAR '10 FLOODS DR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	5904	MAR '10 FLOODS DR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	5904	MAR '10 FLOODS DR	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	5904	MAR '10 FLOODS DR	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	5904	MAR '10 FLOODS DR	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	5904	MAR '10 FLOODS DR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	5992	FFY 2010 PDMC	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	5992	FFY 2010 PDMC	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	5992	FFY 2010 PDMC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	5992	FFY 2010 PDMC	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	5992	FFY 2010 PDMC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	7017	FFY 2009 FLOOD MIT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	7017	FFY 2009 FLOOD MIT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	7017	FFY 2009 FLOOD MIT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	7017	FFY 2009 FLOOD MIT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	7017	FFY 2009 FLOOD MIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	7018	FFY 2008 FMA PLANN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	7018	FFY 2008 FMA PLANN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	7018	FFY 2008 FMA PLANN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	7405	LEGISLATIVE PRE-DI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	7405	LEGISLATIVE PRE-DI	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	7405	LEGISLATIVE PRE-DI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	7405	LEGISLATIVE PRE-DI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	7405	LEGISLATIVE PRE-DI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	7405	LEGISLATIVE PRE-D	072	GRAN	0	0	0%	0	0%	100,000	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	7405	LEGISLATIVE PRE-D	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	7405	LEGISLATIVE PRE-D	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	7405	LEGISLATIVE PRE-D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	7484	INFORMATION ANAL	022	RENTS	0	0	0%	167	0%	0	0	0%	1,667	0%	2,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	7484	INFORMATION ANAL	024	MAINT	0	0	0%	375	0%	1,000	0	0%	4,500	0%	4,500
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	7484	INFORMATION ANAL	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	7484	INFORMATION ANAL	027	TRANS	0	0	0%	1,147	0%	6,729	1,928	29%	9,873	20%	13,770
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	7484	INFORMATION ANAL	030	EQUIP	0	0	0%	167	0%	1,393	0	0%	2,000	0%	2,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	7484	INFORMATION ANAL	037	TECHI	0	0	0%	833	0%	0	0	0%	8,333	0%	10,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	7484	INFORMATION ANAL	038	TECHI	271	279	103%	2,403	12%	2,698	27,175	1,007%	23,964	113%	28,771
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	7484	INFORMATION ANAL	039	TELEC	0	314	0%	375	84%	47	2,932	6,298%	2,157	136%	4,500
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	7484	INFORMATION ANAL	040	INDIRI	0	0	0%	5,900	0%	15,735	15,162	96%	43,316	35%	70,801
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	7484	INFORMATION ANAL	041	AUDIT	0	0	0%	42	0%	139	173	124%	309	56%	504
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	7484	INFORMATION ANAL	047	OWN	0	0	0%	21,828	0%	0	0	0%	218,281	0%	261,937
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	7484	INFORMATION ANAL	048	CONT	0	0	0%	30,265	0%	0	1,136	0%	302,652	0%	363,182
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	7484	INFORMATION ANAL	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	7484	INFORMATION ANAL	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	7484	INFORMATION ANAL	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	7484	INFORMATION ANAL	070	IN STA	0	0	0%	333	0%	350	0	0%	4,000	0%	4,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	7484	INFORMATION ANAL	080	OUT C	0	642	0%	1,042	62%	1,379	2,234	162%	6,928	32%	12,500
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	7484	INFORMATION ANAL	102	CONT	0	0	0%	6,374	0%	44,496	19,471	44%	36,598	53%	76,491
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	7484	INFORMATION ANAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	7486	HMGP DR 1695 APRI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	7486	HMGP DR 1695 APRI	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	7486	HMGP DR 1695 APRI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	7486	HMGP DR 1695 APRI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	7486	HMGP DR 1695 APRI	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	7486	HMGP DR 1695 APRI	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	7486	HMGP DR 1695 APRI	247	SUB G	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	7486	HMGP DR 1695 APRI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	7487	HMGP DR 1782 JULY	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	7487	HMGP DR 1782 JULY	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	7487	HMGP DR 1782 JULY	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	7487	HMGP DR 1782 JULY	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	7487	HMGP DR 1782 JULY	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	7487	HMGP DR 1782 JULY	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	7487	HMGP DR 1782 JULY	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	7487	HMGP DR 1782 JULY	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	7487	HMGP DR 1782 JULY	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	7487	HMGP DR 1782 JULY	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	7487	HMGP DR 1782 JULY	247	SUB G	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	7487	HMGP DR 1782 JULY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	7489	HMGP JULY-AUG 200	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	7489	HMGP JULY-AUG 200	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	7489	HMGP JULY-AUG 200	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	7489	HMGP JULY-AUG 200	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	7489	HMGP JULY-AUG 200	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	7489	HMGP JULY-AUG 200	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	7489	HMGP JULY-AUG 200	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	7489	HMGP JULY-AUG 200	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	7489	HMGP JULY-AUG 200	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	7489	HMGP JULY-AUG 200	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	7489	HMGP JULY-AUG 200	247	SUB G	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	7489	HMGP JULY-AUG 200	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	8092	100% EMPG LOCAL N	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	8092	100% EMPG LOCAL N	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	8092	100% EMPG LOCAL N	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	8092	100% EMPG LOCAL N	040	INDIRI	0	0	0%	375	0%	0	-279	0%	3,754	-7%	4,505
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	8092	100% EMPG LOCAL N	041	AUDIT	0	0	0%	598	0%	1,212	1,483	122%	4,679	32%	7,178
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	8092	100% EMPG LOCAL N	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	8092	100% EMPG LOCAL N	072	GRAN	55,655	52,109	94%	206,823	25%	1,629,973	1,776,269	109%	6,057,258	29%	6,804,525
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	8092	100% EMPG LOCAL N	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	8092	100% EMPG LOCAL N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	8192	100% EMPG-SS - VY	030	EQUIP	0	0	0%	16,327	0%	0	0	0%	163,271	0%	195,925
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	8192	100% EMPG-SS - VY	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	8192	100% EMPG-SS - VY	040	INDIRI	0	0	0%	11,677	0%	79,400	80,937	102%	68,682	118%	140,123
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	8192	100% EMPG-SS - VY	041	AUDIT	0	0	0%	163	0%	718	812	113%	874	93%	1,956
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	8192	100% EMPG-SS - VY	057	BOOK	0	0	0%	500	0%	0	0	0%	5,000	0%	6,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	8192	100% EMPG-SS - VY	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	8192	100% EMPG-SS - VY	072	GRAN	0	0	0%	84,745	0%	1,796	615	34%	1,016,944	0%	1,016,944
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	8192	100% EMPG-SS - VY	102	CONT	0	0	0%	3,399	0%	0	0	0%	33,986	0%	40,783
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	8192	100% EMPG-SS - VY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	8240	BIOTERRORISM GRA	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	8240	BIOTERRORISM GRA	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	8240	BIOTERRORISM GRA	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	8240	BIOTERRORISM GRA	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	8240	BIOTERRORISM GRA	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	8240	BIOTERRORISM GRA	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	8240	BIOTERRORISM GRA	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	8240	BIOTERRORISM GRA	037	TECHI	0	0	0%	167	0%	0	0	0%	1,667	0%	2,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	8240	BIOTERRORISM GRA	038	TECHI	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	8240	BIOTERRORISM GRA	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	8240	BIOTERRORISM GRA	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	8240	BIOTERRORISM GRA	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	8240	BIOTERRORISM GRA	070	IN STA	0	0	0%	108	0%	0	0	0%	1,083	0%	1,300
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	8240	BIOTERRORISM GRA	080	OUT C	0	0	0%	229	0%	0	0	0%	2,292	0%	2,750
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	8240	BIOTERRORISM GRA	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	8240	BIOTERRORISM GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	8281	HSEM FEDERAL	070	IN STA	0	0	0%	833	0%	0	0	0%	8,333	0%	10,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	8281	HSEM FEDERAL	080	OUT C	0	0	0%	250	0%	0	0	0%	2,500	0%	3,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	8281	HSEM FEDERAL	606	DROP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	8281	HSEM FEDERAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	8714	DR 4006-MAY 2011 FI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	8714	DR 4006-MAY 2011 FI	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	8714	DR 4006-MAY 2011 FI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	8714	DR 4006-MAY 2011 FI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	8714	DR 4006-MAY 2011 FI	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	8714	DR 4006-MAY 2011 F	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	8714	DR 4006-MAY 2011 F	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	8714	DR 4006-MAY 2011 F	247	SUB G	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	8714	DR 4006-MAY 2011 F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	8884	NH DISASTER RELIE	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	8884	NH DISASTER RELIE	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	8884	NH DISASTER RELIE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	9066	FEB 2010 WINDSTOF	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	9066	FEB 2010 WINDSTOF	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	9066	FEB 2010 WINDSTOF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	9066	FEB 2010 WINDSTOF	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	9066	FEB 2010 WINDSTOF	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	9066	FEB 2010 WINDSTOF	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	9066	FEB 2010 WINDSTOF	247	SUB G	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	9066	FEB 2010 WINDSTOF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	9084	MARCH 2010 FLOOD	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	9084	MARCH 2010 FLOOD	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	9084	MARCH 2010 FLOOD	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	9084	MARCH 2010 FLOOD	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	9084	MARCH 2010 FLOOD	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	9084	MARCH 2010 FLOOD	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	9084	MARCH 2010 FLOOD	247	SUB G	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2360	HOME	9084	MARCH 2010 FLOOD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	1393	PUBLIC RELATIONS	024	MAINT	0	0	0%	29	0%	0	0	0%	292	0%	350
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	1393	PUBLIC RELATIONS	026	ORGA	0	0	0%	25	0%	0	0	0%	250	0%	300
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	1393	PUBLIC RELATIONS	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	1393	PUBLIC RELATIONS	037	TECHI	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	1393	PUBLIC RELATIONS	057	BOOK	0	0	0%	21	0%	0	250	0%	208	120%	250
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	1393	PUBLIC RELATIONS	070	IN STA	42	57	135%	87	65%	604	488	81%	1,250	39%	1,250
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	1393	PUBLIC RELATIONS	080	OUT C	0	0	0%	229	0%	0	0	0%	2,292	0%	2,750
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	1393	PUBLIC RELATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	1395	BUR OF EMERGENC	022	RENTS	1,468	866	59%	2,629	33%	21,986	24,462	111%	39,379	62%	42,366
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	1395	BUR OF EMERGENC	023	HEAT	2,710	2,094	77%	4,521	46%	33,572	38,675	115%	55,997	69%	70,018
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	1395	BUR OF EMERGENC	024	MAINT	241	13,473	5,590%	326	4,134%	34,541	19,289	56%	46,710	41%	47,600
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	1395	BUR OF EMERGENC	026	ORGA	0	0	0%	242	0%	1,568	2,358	150%	2,900	81%	2,900
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	1395	BUR OF EMERGENC	028	TRANS	4,291	9,768	228%	5,439	180%	59,039	65,002	110%	74,838	87%	101,145
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	1395	BUR OF EMERGENC	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	1395	BUR OF EMERGENC	030	EQUIF	1,530	0	0%	15,913	0%	11,618	74,345	640%	120,840	62%	141,739
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	1395	BUR OF EMERGENC	037	TECHI	0	0	0%	4,000	0%	0	0	0%	40,000	0%	48,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	1395	BUR OF EMERGENC	038	TECHI	0	0	0%	533	0%	0	412	0%	5,333	8%	6,400
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	1395	BUR OF EMERGENC	039	TELEC	43,479	14,695	34%	47,373	31%	337,245	351,065	104%	367,449	96%	480,500
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	1395	BUR OF EMERGENC	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	1395	BUR OF EMERGENC	044	DEBT	0	0	0%	4,167	0%	0	0	0%	41,667	0%	50,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	1395	BUR OF EMERGENC	047	OWN I	537	448	83%	2,236	20%	739	8,754	1,184%	3,078	284%	10,482
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	1395	BUR OF EMERGENC	057	BOOK	0	0	0%	958	0%	3,085	11,248	365%	9,824	114%	11,500
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	1395	BUR OF EMERGENC	064	RET P	9,763	12,619	129%	12,969	97%	52,721	53,293	101%	70,031	76%	83,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	1395	BUR OF EMERGENC	066	EMPLO	0	0	0%	1,250	0%	12,661	9,513	75%	14,057	68%	15,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	1395	BUR OF EMERGENC	070	IN STA	6,954	322	5%	10,267	3%	27,510	58,189	212%	40,616	143%	58,430
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	1395	BUR OF EMERGENC	080	OUT C	0	1,303	0%	1,254	104%	1,132	4,470	395%	5,790	77%	15,050
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	1395	BUR OF EMERGENC	103	CONT	0	912	0%	2,083	44%	2,422	20,896	863%	25,000	84%	25,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	1395	BUR OF EMERGENC	230	INTER	0	0	0%	292	0%	0	45	0%	2,917	2%	3,500
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	1395	BUR OF EMERGENC	404	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	1395	BUR OF EMERGENC	511	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	1395	BUR OF EMERGENC	513	VACC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	1395	BUR OF EMERGENC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	1396	NETWORK	024	MAINT	111,097	45,795	41%	128,990	36%	421,762	266,170	63%	489,689	54%	582,105
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	1396	NETWORK	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	1396	NETWORK	037	TECHI	0	0	0%	4,480	0%	6,690	29,795	445%	26,708	112%	53,756
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	1396	NETWORK	038	TECHI	0	6,506	0%	3,750	173%	2,736	6,506	238%	9,240	70%	45,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	1396	NETWORK	039	TELEC	44,550	29,466	66%	85,149	35%	519,628	372,286	72%	993,173	37%	1,020,144
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	1396	NETWORK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	1870	STATEWIDE TELECC	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	1870	STATEWIDE TELECC	027	TRANS	0	0	0%	0	0%	373,862	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	1870	STATEWIDE TELECC	030	EQUIF	0	0	0%	3,151	0%	0	37,813	0%	31,511	120%	37,813
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	1870	STATEWIDE TELECC	035	SHARI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	1870	STATEWIDE TELECC	037	TECHI	1,986	0	0%	0	0%	2,473	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	1870	STATEWIDE TELECC	038	TECHI	0	0	0%	0	0%	10,387	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	1870	STATEWIDE TELECC	039	TELEC	262,649	0	0%	106,926	0%	1,488,435	756,119	51%	605,951	125%	756,119
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	1870	STATEWIDE TELECC	044	DEBT	0	0	0%	0	0%	700,086	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	1870	STATEWIDE TELECC	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	1870	STATEWIDE TELECC	066	EMPLO	0	0	0%	0	0%	695	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	1870	STATEWIDE TELECC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	1870	STATEWIDE TELECC	080	OUT C	0	0	0%	0	0%	287	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	1870	STATEWIDE TELECC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	3140	E911 FEDERAL GRAN	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	3140	E911 FEDERAL GRAN	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	3140	E911 FEDERAL GRAN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	3140	E911 FEDERAL GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	3323	POISON CONTROL	102	CONT	0	0	0%	4,167	0%	0	0	0%	41,667	0%	50,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	3323	POISON CONTROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	3328	NH VIEWW	037	TECHI	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	3328	NH VIEWW	038	TECHI	0	11,188	0%	4,778	234%	15,461	35,520	230%	50,254	71%	57,334
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	3328	NH VIEWW	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	3328	NH VIEWW	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	3328	NH VIEWW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	4001	COMMUNICATIONS S	022	RENTS	118	-118	-100%	369	-32%	11,888	42,752	360%	37,095	115%	43,376
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	4001	COMMUNICATIONS S	023	HEAT	5,864	3,260	56%	8,430	39%	56,763	45,143	80%	81,598	55%	102,770
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	4001	COMMUNICATIONS S	024	MAINT	0	0	0%	208	0%	1,475	153	10%	2,500	6%	2,500
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	4001	COMMUNICATIONS S	026	ORGA	0	0	0%	10	0%	92	92	100%	120	77%	120
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	4001	COMMUNICATIONS S	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	4001	COMMUNICATIONS S	030	EQUIF	0	66,570	0%	14,638	455%	0	92,696	0%	146,378	63%	175,654
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	4001	COMMUNICATIONS S	037	TECHI	0	0	0%	1,167	0%	0	0	0%	11,667	0%	14,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	4001	COMMUNICATIONS S	038	TECHI	0	0	0%	7,979	0%	75,633	78,843	104%	95,750	82%	95,750
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	4001	COMMUNICATIONS S	039	TELEC	1,209	517	43%	2,020	26%	30,239	24,412	81%	50,521	48%	61,425
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	4001	COMMUNICATIONS S	048	CONT	0	0	0%	6,768	0%	4,613	4,608	100%	78,244	6%	81,213
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	4001	COMMUNICATIONS S	057	BOOK	0	0	0%	158	0%	0	0	0%	1,583	0%	1,900
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	4001	COMMUNICATIONS S	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	4001	COMMUNICATIONS S	066	EMPLO	2,805	0	0%	8,245	0%	5,509	1,915	35%	16,194	12%	16,194

2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	4001	COMMUNICATIONS S	070	IN STA	610	1,354	222%	1,355	100%	8,727	14,868	170%	19,391	77%	25,140
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	4001	COMMUNICATIONS S	080	OUT C	0	0	0%	667	0%	0	1,749	0%	6,667	26%	8,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	4001	COMMUNICATIONS S	103	CONT	0	0	0%	5,417	0%	3,759	10,475	279%	7,145	147%	65,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	4001	COMMUNICATIONS S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	4233	WIRELESS COST RE	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	4233	WIRELESS COST RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	4966	BTOP/BROADBAND C	030	EQUIP	0	0	0%	301	0%	0	0	0%	3,011	0%	3,613
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	4966	BTOP/BROADBAND C	070	IN STA	0	0	0%	125	0%	0	0	0%	1,250	0%	1,500
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2365	EMERG	4966	BTOP/BROADBAND C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	3329	NORTH COUNTRY FI	034	CAPIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	3329	NORTH COUNTRY FI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	3340	FIRE STDS & TRAINI	030	EQUIP	0	0	0%	214	0%	0	0	0%	2,144	0%	2,572
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	3340	FIRE STDS & TRAINI	040	INDIRE	0	0	0%	0	0%	16,363	0	0%	1	0%	1
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	3340	FIRE STDS & TRAINI	070	IN STA	661	0	0%	4	0%	661	0	0%	4	0%	4
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	3340	FIRE STDS & TRAINI	103	CONT	0	0	0%	0	0%	164,620	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	3340	FIRE STDS & TRAINI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	3791	CODES GRANT FY 0	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	3791	CODES GRANT FY 0	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	3791	CODES GRANT FY 0	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	4065	FIRE STANDARDS &	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	4065	FIRE STANDARDS &	022	RENTS	1,604	436	27%	2,634	17%	31,538	24,921	79%	51,768	48%	59,234
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	4065	FIRE STANDARDS &	023	HEAT	9,141	7,892	86%	21,794	36%	93,145	153,834	165%	222,087	69%	266,049
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	4065	FIRE STANDARDS &	024	MAINT	98	0	0%	115	0%	62,814	73,800	117%	73,800	100%	73,800
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	4065	FIRE STANDARDS &	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	4065	FIRE STANDARDS &	026	ORGA	0	0	0%	288	0%	3,149	3,394	108%	3,450	98%	3,450
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	4065	FIRE STANDARDS &	027	TRANS	0	0	0%	9,069	0%	64,509	53,872	84%	63,860	84%	108,831
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	4065	FIRE STANDARDS &	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	4065	FIRE STANDARDS &	030	EQUIP	25,784	293	1%	27,673	1%	110,915	63,757	57%	119,042	54%	135,026
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	4065	FIRE STANDARDS &	037	TECHI	413	0	0%	1,752	0%	856	20,631	2,410%	3,631	568%	39,500
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	4065	FIRE STANDARDS &	038	TECHI	0	125	0%	1,000	12%	404	1,257	311%	1,312	96%	12,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	4065	FIRE STANDARDS &	039	TELEC	5,007	2,640	53%	8,809	30%	30,835	37,446	121%	54,243	69%	84,375
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	4065	FIRE STANDARDS &	044	DEBT	0	0	0%	20,850	0%	191,605	147,675	77%	213,532	69%	250,205
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	4065	FIRE STANDARDS &	047	OWN I	317	355	112%	3,593	10%	10,184	10,468	103%	115,394	9%	133,708
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	4065	FIRE STANDARDS &	048	CONT	534	300	56%	5,025	6%	9,483	5,312	56%	89,199	6%	184,938
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	4065	FIRE STANDARDS &	049	TRANS	0	0	0%	2,073	0%	0	0	0%	20,729	0%	24,875
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	4065	FIRE STANDARDS &	057	BOOK	15,443	15,167	98%	30,469	50%	51,923	66,346	128%	102,442	65%	116,500
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	4065	FIRE STANDARDS &	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	4065	FIRE STANDARDS &	064	RET P	19,162	15,918	83%	24,122	66%	95,273	61,608	65%	119,929	51%	145,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	4065	FIRE STANDARDS &	070	IN STA	10,124	6,222	61%	17,605	35%	87,342	91,099	104%	151,880	60%	220,188
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	4065	FIRE STANDARDS &	080	OUT C	259	0	0%	1,432	0%	1,443	5,049	350%	7,995	63%	14,618
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	4065	FIRE STANDARDS &	102	CONT	0	0	0%	1,192	0%	150	2,220	1,480%	7,150	31%	14,300
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	4065	FIRE STANDARDS &	103	CONT	5,490	6,143	112%	11,765	52%	68,855	121,905	177%	147,565	83%	180,841
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	4065	FIRE STANDARDS &	404	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	4065	FIRE STANDARDS &	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	4242	2007 NFA GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	4242	2007 NFA GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	4242	2007 NFA GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	4453	HMEP GRANT FFY 20	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	4453	HMEP GRANT FFY 20	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	4453	HMEP GRANT FFY 20	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	4453	HMEP GRANT FFY 20	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	4453	HMEP GRANT FFY 20	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	4453	HMEP GRANT FFY 20	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	4453	HMEP GRANT FFY 20	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	4453	HMEP GRANT FFY 20	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	4453	HMEP GRANT FFY 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	4454	HMEP GRANT FFY 20	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	4454	HMEP GRANT FFY 20	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	4454	HMEP GRANT FFY 20	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	4454	HMEP GRANT FFY 20	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	4454	HMEP GRANT FFY 20	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	4454	HMEP GRANT FFY 20	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	4454	HMEP GRANT FFY 20	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	4454	HMEP GRANT FFY 20	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	4454	HMEP GRANT FFY 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	4455	NDA GRANT FFY 200	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	4455	NDA GRANT FFY 200	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	4455	NDA GRANT FFY 200	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	4455	NDA GRANT FFY 200	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	4456	NDA GRANT FFY 200	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	4456	NDA GRANT FFY 200	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	4456	NDA GRANT FFY 200	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	4456	NDA GRANT FFY 200	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	4456	NDA GRANT FFY 200	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	4456	NDA GRANT FFY 200	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	4456	NDA GRANT FFY 200	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	4456	NDA GRANT FFY 200	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	4456	NDA GRANT FFY 200	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	4457	NAT'L FIRE ACADEM	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	4457	NAT'L FIRE ACADEM	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	4457	NAT'L FIRE ACADEM	030	EQUIP	138,855	0	0%	193,400	0%	305,030	174,485	57%	424,851	41%	492,321
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	4457	NAT'L FIRE ACADEM	040	INDIRE	-329	0	0%	383	0%	2,846	574	20%	4,230	14%	4,591
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	4457	NAT'L FIRE ACADEM	041	AUDIT	0	0	0%	46	0%	197	176	89%	280	63%	548
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	4457	NAT'L FIRE ACADEM	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	4457	NAT'L FIRE ACADEM	070	IN STA	0	0	0%	60	0%	75	333	447%	721	46%	721
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	4457	NAT'L FIRE ACADEM	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	4457	NAT'L FIRE ACADEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	4652	FIRE STANDARDS IN	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	4652	FIRE STANDARDS IN	030	EQUIP	0	6,500	0%	6,230	104%	0	10,995	0%	62,304	18%	74,765
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	4652	FIRE STANDARDS IN	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	4652	FIRE STANDARDS IN	057	BOOK	0	0	0%	2,083	0%	-396	-445	0%	20,833	-2%	25,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	4652	FIRE STANDARDS IN	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	4652	FIRE STANDARDS IN	070	IN STA	13,972	15,799	113%	54,654	29%	28,798	54,234	188%	112,646	48%	115,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	4652	FIRE STANDARDS IN	102	CONT	0	0	0%	4,583	0%	0	10,800	0%	45,833	24%	55,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	4652	FIRE STANDARDS IN	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	4652	FIRE STANDARDS IN	104	CERTI	0	0	0%	417	0%	5,000	5,000	100%	5,000	100%	5,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	4652	FIRE STANDARDS IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	4689	NFA REVOLVING	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	4689	NFA REVOLVING	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	4689	NFA REVOLVING	080	OUT C	0	0	0%	33	0%	155	196	127%	400	49%	400
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	4689	NFA REVOLVING	103	CONT	0	0	0%	138	0%	1,853	1,603	86%	1,650	97%	1,650
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	4689	NFA REVOLVING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	5480	EMERGENCY MEDIC	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	5480	EMERGENCY MEDIC	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	5480	EMERGENCY MEDIC	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	5480	EMERGENCY MEDIC	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	5480	EMERGENCY MEDIC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	5480	EMERGENCY MEDIC	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	5480	EMERGENCY MEDIC	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	5480	EMERGENCY MEDIC	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	5480	EMERGENCY MEDIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	7416	FIRE PREVENTION A	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	7416	FIRE PREVENTION A	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	7416	FIRE PREVENTION A	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	7416	FIRE PREVENTION A	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	7416	FIRE PREVENTION A	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	7416	FIRE PREVENTION A	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	7416	FIRE PREVENTION A	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	7416	FIRE PREVENTION A	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	7416	FIRE PREVENTION A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	7517	TEMSIS IMPROVEME	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	7517	TEMSIS IMPROVEME	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	7517	TEMSIS IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	8275	FIRE STANDARDS - E	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	8275	FIRE STANDARDS - E	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	8275	FIRE STANDARDS - E	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2370	FIRE S	8275	FIRE STANDARDS - E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	4189	HAZARDOUS MATER	022	RENTS	0	0	0%	55	0%	476	79	17%	360	22%	659
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	4189	HAZARDOUS MATER	024	MAINT	491	0	0%	934	0%	1,763	1,540	87%	3,353	46%	3,500
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	4189	HAZARDOUS MATER	030	EQUIF	0	0	0%	317	0%	3,411	998	29%	3,809	26%	3,809
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	4189	HAZARDOUS MATER	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	4189	HAZARDOUS MATER	038	TECHI	428	0	0%	0	0%	753	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	4189	HAZARDOUS MATER	039	TELEC	146	119	82%	194	61%	1,662	1,313	79%	2,212	59%	2,795
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	4189	HAZARDOUS MATER	057	BOOK	0	0	0%	5	0%	0	60	0%	50	120%	60
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	4189	HAZARDOUS MATER	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	4189	HAZARDOUS MATER	066	EMPL	0	0	0%	29	0%	0	0	0%	292	0%	350
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	4189	HAZARDOUS MATER	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	4189	HAZARDOUS MATER	070	IN STA	188	35	19%	256	14%	2,830	2,253	80%	3,853	58%	4,999
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	4189	HAZARDOUS MATER	080	OUT C	0	0	0%	193	0%	1,343	0	0%	1,539	0%	2,310
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	4189	HAZARDOUS MATER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	4246	HMEP GRANT 2007	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	4246	HMEP GRANT 2007	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	4246	HMEP GRANT 2007	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	4452	HMEP GRANT FFY 20	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	4452	HMEP GRANT FFY 20	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	4452	HMEP GRANT FFY 20	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	4452	HMEP GRANT FFY 20	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	4452	HMEP GRANT FFY 20	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	4452	HMEP GRANT FFY 20	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	4452	HMEP GRANT FFY 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	4688	TRAINING - MAINTEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5002	FIRE SAFETY ADMIN	022	RENTS	0	132	0%	223	59%	476	1,268	267%	1,461	87%	2,679
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5002	FIRE SAFETY ADMIN	024	MAINT	0	0	0%	247	0%	549	2,732	498%	734	372%	2,963
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5002	FIRE SAFETY ADMIN	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5002	FIRE SAFETY ADMIN	026	ORGA	0	100	0%	295	34%	2,298	3,360	146%	2,812	119%	3,534
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5002	FIRE SAFETY ADMIN	027	TRANS	0	0	0%	3,765	0%	28,078	22,704	81%	26,744	85%	45,183
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5002	FIRE SAFETY ADMIN	028	TRANS	928	2,113	228%	1,137	186%	13,756	14,063	102%	16,853	83%	23,272
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5002	FIRE SAFETY ADMIN	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5002	FIRE SAFETY ADMIN	030	EQUIF	16,400	11,598	71%	44,118	26%	117,810	151,055	128%	316,926	48%	322,277
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5002	FIRE SAFETY ADMIN	037	TECHI	0	0	0%	1,173	0%	0	3,126	0%	11,731	27%	14,077
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5002	FIRE SAFETY ADMIN	038	TECHI	2,996	0	0%	3,418	0%	6,151	2,544	41%	7,017	36%	7,984
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5002	FIRE SAFETY ADMIN	039	TELEC	3,252	2,164	67%	2,749	79%	23,981	26,344	110%	20,272	130%	27,275
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5002	FIRE SAFETY ADMIN	044	DEBT	0	0	0%	3,387	0%	16,043	6,363	40%	40,638	16%	40,638
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5002	FIRE SAFETY ADMIN	057	BOOK	0	1,563	0%	762	205%	5,277	6,218	118%	8,081	77%	9,141
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5002	FIRE SAFETY ADMIN	064	RET P	13,737	15,768	115%	15,975	99%	79,131	60,226	76%	92,025	65%	108,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5002	FIRE SAFETY ADMIN	066	EMPL	590	-8,294	-1,406%	570	-1,454%	11,540	2,399	21%	11,156	22%	11,504
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5002	FIRE SAFETY ADMIN	069	PROM	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5002	FIRE SAFETY ADMIN	070	IN STA	7,514	4,052	54%	7,601	53%	59,069	46,252	78%	59,754	77%	73,021
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5002	FIRE SAFETY ADMIN	080	OUT C	-546	1,635	0%	509	321%	2,710	4,938	182%	5,085	97%	6,109
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5002	FIRE SAFETY ADMIN	404	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5002	FIRE SAFETY ADMIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5005	ELECTRICAL SAFETY	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5005	ELECTRICAL SAFETY	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5005	ELECTRICAL SAFETY	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5005	ELECTRICAL SAFETY	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5005	ELECTRICAL SAFETY	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5005	ELECTRICAL SAFETY	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5005	ELECTRICAL SAFETY	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5005	ELECTRICAL SAFETY	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5005	ELECTRICAL SAFETY	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5005	ELECTRICAL SAFETY	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5005	ELECTRICAL SAFETY	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5005	ELECTRICAL SAFETY	065	BOAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5005	ELECTRICAL SAFETY	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5005	ELECTRICAL SAFETY	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5005	ELECTRICAL SAFETY	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5005	ELECTRICAL SAFETY	404	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5005	ELECTRICAL SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5006	MECHANICAL SAFET	022	RENTS	0	106	0%	223	47%	476	1,030	217%	1,461	70%	2,679
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5006	MECHANICAL SAFET	024	MAINT	0	0	0%	156	0%	1,500	0	0%	1,276	0%	1,866
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5006	MECHANICAL SAFET	026	ORGA	0	0	0%	26	0%	17	0	0%	311	0%	311
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5006	MECHANICAL SAFET	027	TRANS	0	0	0%	1,357	0%	7,309	3,850	53%	11,082	35%	16,283
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5006	MECHANICAL SAFET	028	TRANS	680	1,547	228%	900	172%	8,383	10,298	123%	11,095	93%	14,545
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5006	MECHANICAL SAFET	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5006	MECHANICAL SAFET	030	EQUIF	0	0	0%	6,991	0%	31,683	19,780	62%	83,887	24%	83,887
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5006	MECHANICAL SAFET	037	TECHI	0	0	0%	200	0%	0	0	0%	2,000	0%	2,400

2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5006	MECHANICAL SAFET	038	TECHI	428	0	0%	853	0%	753	875	116%	1,500	58%	1,500
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5006	MECHANICAL SAFET	039	TELEC	674	507	75%	867	58%	6,019	6,445	107%	7,745	83%	10,195
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5006	MECHANICAL SAFET	057	BOOK	0	0	0%	214	0%	125	2,407	1,925%	2,571	94%	2,571
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5006	MECHANICAL SAFET	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5006	MECHANICAL SAFET	065	BOAR	114	153	134%	188	81%	1,293	1,548	120%	2,136	72%	2,425
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5006	MECHANICAL SAFET	066	EMPL	0	0	0%	113	0%	0	0	0%	1,125	0%	1,350
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5006	MECHANICAL SAFET	067	TRAIN	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5006	MECHANICAL SAFET	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5006	MECHANICAL SAFET	070	IN STA	5,771	2,315	40%	7,998	29%	20,549	8,593	42%	28,478	30%	31,315
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5006	MECHANICAL SAFET	080	OUT C	0	0	0%	42	0%	0	0	0%	418	0%	501
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5006	MECHANICAL SAFET	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5006	MECHANICAL SAFET	404	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5006	MECHANICAL SAFET	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5007	MODULAR BUILDING	022	RENT	0	79	0%	77	102%	476	793	167%	507	156%	929
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5007	MODULAR BUILDING	024	MAINT	0	0	0%	63	0%	0	0	0%	625	0%	750
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5007	MODULAR BUILDING	026	ORGA	0	0	0%	26	0%	0	0	0%	259	0%	311
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5007	MODULAR BUILDING	027	TRANS	0	0	0%	146	0%	961	770	80%	1,025	75%	1,757
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5007	MODULAR BUILDING	028	TRANS	58	132	228%	102	130%	617	878	142%	1,082	81%	1,455
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5007	MODULAR BUILDING	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5007	MODULAR BUILDING	030	EQUIP	0	0	0%	21	0%	0	0	0%	208	0%	250
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5007	MODULAR BUILDING	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5007	MODULAR BUILDING	038	TECHI	428	0	0%	995	0%	753	0	0%	1,750	0%	1,750
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5007	MODULAR BUILDING	039	TELEC	167	155	92%	252	61%	1,652	1,619	98%	2,484	65%	3,095
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5007	MODULAR BUILDING	057	BOOK	0	212	0%	63	339%	60	336	562%	750	45%	750
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5007	MODULAR BUILDING	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5007	MODULAR BUILDING	066	EMPL	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5007	MODULAR BUILDING	070	IN STA	99	64	65%	163	39%	1,614	691	43%	2,648	26%	3,102
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5007	MODULAR BUILDING	080	OUT C	0	0	0%	647	0%	0	0	0%	6,469	0%	7,763
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5007	MODULAR BUILDING	404	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5007	MODULAR BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5008	MANUFACTURED HO	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5008	MANUFACTURED HO	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5008	MANUFACTURED HO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5008	MANUFACTURED HO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5309	HMEP GRANT FFY 20	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5309	HMEP GRANT FFY 20	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5309	HMEP GRANT FFY 20	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5309	HMEP GRANT FFY 20	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5309	HMEP GRANT FFY 20	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5309	HMEP GRANT FFY 20	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5309	HMEP GRANT FFY 20	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5309	HMEP GRANT FFY 20	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5309	HMEP GRANT FFY 20	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5309	HMEP GRANT FFY 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5310	HMEP GRANT FFY 20	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5310	HMEP GRANT FFY 20	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5310	HMEP GRANT FFY 20	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5310	HMEP GRANT FFY 20	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5310	HMEP GRANT FFY 20	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5310	HMEP GRANT FFY 20	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5310	HMEP GRANT FFY 20	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5310	HMEP GRANT FFY 20	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5310	HMEP GRANT FFY 20	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5310	HMEP GRANT FFY 20	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5310	HMEP GRANT FFY 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5311	HMEP GRANT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5311	HMEP GRANT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5311	HMEP GRANT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5311	HMEP GRANT	030	EQUIP	0	0	0%	120	0%	0	0	0%	1,200	0%	1,440
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5311	HMEP GRANT	037	TECHI	0	0	0%	650	0%	0	0	0%	6,500	0%	7,800
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5311	HMEP GRANT	040	INDIR	0	0	0%	261	0%	248	405	164%	2,376	17%	3,134
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5311	HMEP GRANT	041	AUDIT	0	0	0%	45	0%	74	31	43%	233	13%	535
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5311	HMEP GRANT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5311	HMEP GRANT	066	EMPL	0	0	0%	283	0%	0	0	0%	2,833	0%	3,400
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5311	HMEP GRANT	070	IN STA	0	0	0%	625	0%	0	0	0%	6,250	0%	7,500
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5311	HMEP GRANT	072	GRAN	0	0	0%	40,673	0%	71,398	28,054	39%	211,054	13%	488,076
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5311	HMEP GRANT	080	OUT C	0	0	0%	825	0%	2,533	3,608	142%	9,897	36%	9,897
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5311	HMEP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5895	PLUMBERS BOARD	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5895	PLUMBERS BOARD	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5895	PLUMBERS BOARD	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5895	PLUMBERS BOARD	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5895	PLUMBERS BOARD	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5895	PLUMBERS BOARD	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5895	PLUMBERS BOARD	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5895	PLUMBERS BOARD	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5895	PLUMBERS BOARD	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5895	PLUMBERS BOARD	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5895	PLUMBERS BOARD	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5895	PLUMBERS BOARD	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5895	PLUMBERS BOARD	065	BOAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5895	PLUMBERS BOARD	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5895	PLUMBERS BOARD	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5895	PLUMBERS BOARD	404	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5895	PLUMBERS BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5922	REDUCED IGNITION	022	RENT	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5922	REDUCED IGNITION	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5922	REDUCED IGNITION	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5922	REDUCED IGNITION	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5922	REDUCED IGNITION	030	EQUIP	0	0	0%	1,746	0%	0	0	0%	17,463	0%	20,956
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5922	REDUCED IGNITION	037	TECHI	0	0	0%	82	0%	0	978	0%	815	120%	978
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5922	REDUCED IGNITION	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5922	REDUCED IGNITION	039	TELEC	93	47	50%	94	49%	494	693	140%	499	139%	900
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5922	REDUCED IGNITION	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5922	REDUCED IGNITION	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5922	REDUCED IGNITION	069	PROM	220	438	199%	409	107%	6,284	9,299	148%	11,689	80%	12,903
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5922	REDUCED IGNITION	070	IN STA	775	522	67%	1,021	51%	4,767	5,507	116%	6,277	88%	7,460
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5922	REDUCED IGNITION	080	OUT C	0	0	0%	441	0%	1,002	2,181	218%	5,290	41%	5,290

2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	5922	REDUCED IGNITION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	6931	FIRE SAFETY GRANT	037	TECHI	0	0	0%	510	0%	0	0	0%	5,099	0%	6,119
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	6931	FIRE SAFETY GRANT	039	TELEC	0	0	0%	717	0%	0	0	0%	7,167	0%	8,600
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	6931	FIRE SAFETY GRANT	040	INDIRE	0	0	0%	5,736	0%	0	0	0%	57,356	0%	68,827
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	6931	FIRE SAFETY GRANT	041	AUDIT	0	0	0%	57	0%	0	0	0%	567	0%	680
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	6931	FIRE SAFETY GRANT	070	IN STA	0	0	0%	167	0%	0	0	0%	1,667	0%	2,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2380	FIRE S	6931	FIRE SAFETY GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2390	SPECI	4004	STATE OVERHEAD C	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2390	SPECI	4004	STATE OVERHEAD C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2390	SPECI	8003	WORKERS COMP - E	062	WORK	2,769	0	0%	5,748	0%	9,697	1,745	18%	20,131	9%	24,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2390	SPECI	8003	WORKERS COMP - E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2390	SPECI	8005	WORKERS COMP - W	062	WORK	0	0	0%	708	0%	-329	3,469	0%	7,083	49%	8,500
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2390	SPECI	8005	WORKERS COMP - W	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2390	SPECI	8013	WORKERS COMP - F	062	WORK	2,724	0	0%	2,349	0%	58,024	2,950	5%	50,034	6%	52,000
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2390	SPECI	8013	WORKERS COMP - F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2390	SPECI	8014	WORKERS COMP - T	062	WORK	1,409	0	0%	0	0%	4,858	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2390	SPECI	8014	WORKERS COMP - T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2390	SPECI	8015	WORKERS COMP - G	062	WORK	0	0	0%	0	0%	-4,187	0	0%	1	0%	1
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2390	SPECI	8015	WORKERS COMP - G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2390	SPECI	8016	WORKERS COMP - H	062	WORK	16,676	0	0%	0	0%	16,676	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2390	SPECI	8016	WORKERS COMP - H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2390	SPECI	8586	UNEMPLOYMENT - T	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2390	SPECI	8586	UNEMPLOYMENT - T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2390	SPECI	8588	UNEMPLOYMENT - G	061	UNEM	0	0	0%	483	0%	0	0	0%	4,833	0%	5,800
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2390	SPECI	8588	UNEMPLOYMENT - G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2390	SPECI	8589	UNEMPLOYMENT - H	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2390	SPECI	8589	UNEMPLOYMENT - H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2390	SPECI	8590	UNEMPLOYMENT - F	061	UNEM	0	0	0%	21	0%	10,853	3,303	30%	250	1,321%	250
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2390	SPECI	8590	UNEMPLOYMENT - F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2390	SPECI	8591	UNEMPLOYMENT - W	061	UNEM	714	0	0%	4,213	0%	1,816	-32	-2%	10,719	0%	11,500
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2390	SPECI	8591	UNEMPLOYMENT - W	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2390	SPECI	8592	UNEMPLOYMENT - E	061	UNEM	0	0	0%	1,458	0%	651	74	11%	16,081	0%	17,500
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2390	SPECI	8592	UNEMPLOYMENT - E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2399	ARRA	0894	CRIME LAB ARRA AV	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2399	ARRA	0894	CRIME LAB ARRA AV	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2399	ARRA	0894	CRIME LAB ARRA AV	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2399	ARRA	0894	CRIME LAB ARRA AV	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2399	ARRA	0894	CRIME LAB ARRA AV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2399	ARRA	0896	NIU PHARMACIST AF	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2399	ARRA	0896	NIU PHARMACIST AF	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2399	ARRA	0896	NIU PHARMACIST AF	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2399	ARRA	0896	NIU PHARMACIST AF	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2399	ARRA	0896	NIU PHARMACIST AF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2399	ARRA	0897	COLD CASE UNIT AR	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2399	ARRA	0897	COLD CASE UNIT AR	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2399	ARRA	0897	COLD CASE UNIT AR	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2399	ARRA	0897	COLD CASE UNIT AR	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2399	ARRA	0897	COLD CASE UNIT AR	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2399	ARRA	0897	COLD CASE UNIT AR	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2399	ARRA	0897	COLD CASE UNIT AR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2399	ARRA	0922	GEOGRAPHIC INFOR	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2399	ARRA	0922	GEOGRAPHIC INFOR	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2399	ARRA	0922	GEOGRAPHIC INFOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2399	ARRA	0929	BROADBAND COMM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2399	ARRA	3322	ARRA KARPEN RMS-	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2399	ARRA	3322	ARRA KARPEN RMS-	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2300	SAFET	7999	DEFAULT ACCOUNTI	GAP	GAAP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2300	SAFET	7999	DEFAULT ACCOUNTI	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFIC	1234	OFFICE OF POLICY -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFIC	2300	OFFICE OF THE COM	022	RENTS	254	127	50%	354	36%	1,270	1,487	117%	1,770	84%	1,947
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFIC	2300	OFFICE OF THE COM	028	TRANS	137,792	131,011	95%	155,294	84%	819,697	944,275	115%	923,809	102%	1,269,290
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFIC	2300	OFFICE OF THE COM	030	EQUIF	0	0	0%	458	0%	4,809	5,369	112%	5,100	105%	5,500
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFIC	2300	OFFICE OF THE COM	039	TELEC	507	389	77%	755	51%	2,681	7,034	262%	3,992	176%	7,150
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFIC	2300	OFFICE OF THE COM	044	DEBT	0	-92,251	0%	106,142	-87%	929,985	607,111	65%	1,061,417	57%	1,273,700
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFIC	2300	OFFICE OF THE COM	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFIC	2300	OFFICE OF THE COM	057	BOOK	166	166	100%	152	109%	2,609	2,262	87%	2,391	95%	2,770
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFIC	2300	OFFICE OF THE COM	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFIC	2300	OFFICE OF THE COM	068	REMU	0	0	0%	0	0%	100,000	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFIC	2300	OFFICE OF THE COM	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFIC	2300	OFFICE OF THE COM	080	OUT C	0	0	0%	13	0%	1,974	151	8%	160	94%	160
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFIC	2300	OFFICE OF THE COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFIC	2301	RETIREES HEALTH I	064	RET P	140,495	156,384	111%	178,694	88%	2,552,829	2,670,752	105%	3,246,923	82%	3,863,319
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFIC	2301	RETIREES HEALTH I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFIC	2304	BUREAU OF HEARIN	022	RENTS	160	160	100%	535	30%	1,600	1,760	110%	5,355	33%	5,890
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFIC	2304	BUREAU OF HEARIN	024	MAINT	166	0	0%	3,500	0%	166	0	0%	3,500	0%	3,500
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFIC	2304	BUREAU OF HEARIN	030	EQUIF	682	0	0%	0	0%	1,122	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFIC	2304	BUREAU OF HEARIN	037	TECHI	0	0	0%	92	0%	0	0	0%	917	0%	1,100
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFIC	2304	BUREAU OF HEARIN	039	TELEC	1,975	1,015	51%	2,027	50%	11,630	14,239	122%	11,938	119%	18,900
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFIC	2304	BUREAU OF HEARIN	057	BOOK	0	257	0%	125	206%	0	257	0%	1,250	21%	1,500
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFIC	2304	BUREAU OF HEARIN	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFIC	2304	BUREAU OF HEARIN	070	IN STA	561	841	150%	842	100%	8,655	7,073	82%	12,989	54%	15,128
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFIC	2304	BUREAU OF HEARIN	230	INTER	436	0	0%	2,894	0%	839	2,352	280%	5,573	42%	9,106
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFIC	2304	BUREAU OF HEARIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFIC	2321	GRANTS COORDINA	039	TELEC	93	82	88%	147	55%	466	614	132%	735	84%	1,102
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFIC	2321	GRANTS COORDINA	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFIC	2321	GRANTS COORDINA	070	IN STA	0	0	0%	61	0%	0	0	0%	608	0%	730
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFIC	2321	GRANTS COORDINA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFIC	2331	PROPERTY UPKEEP	022	RENTS	0	0	0%	104	0%	0	1,161	0%	1,042	111%	1,250
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFIC	2331	PROPERTY UPKEEP	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFIC	2331	PROPERTY UPKEEP	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFIC	2331	PROPERTY UPKEEP	047	OWN	717	881	123%	1,032	85%	25,190	23,404	93%	36,252	65%	40,721
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFIC	2331	PROPERTY UPKEEP	048	CONT	30	2,329	7,764%	25	9,384%	29,985	22,051	74%	24,803	89%	30,218
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFIC	2331	PROPERTY UPKEEP	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFIC	2331	PROPERTY UPKEEP	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFIC	2331	PROPERTY UPKEEP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFIC	7546	HIGHWAY SAFETY A	022	RENTS	0	111	0%	1,601	7%	16,280	1,024	6%	19,211	5%	19,211
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFIC	7546	HIGHWAY SAFETY A	024	MAINT	0	0	0%	167	0%	150	170	113%	2,000	9%	2,000
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFIC	7546	HIGHWAY SAFETY A	026	ORGA	0	0	0%	417	0%	4,521	4,746	105%	4,763	100%	5,000

2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	7546	HIGHWAY SAFETY A	027	TRANS	0	0	0%	2,183	5,249	11,983	228%	13,683	88%	26,202
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	7546	HIGHWAY SAFETY A	035	SHARE	0	0	0%	427	1,250	0	0%	5,118	0%	5,118
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	7546	HIGHWAY SAFETY A	039	TELEC	425	279	66%	486	2,934	3,637	124%	3,357	108%	4,000
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	7546	HIGHWAY SAFETY A	040	INDIRE	1,583	1,841	116%	2,189	16,102	25,760	160%	22,273	116%	29,157
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	7546	HIGHWAY SAFETY A	041	AUDIT	12	18	153%	15	122%	99	111	113%	124	90%	177
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	7546	HIGHWAY SAFETY A	042	ADDIT	0	0	0%	3,060	0%	9,656	0	0%	36,718	0%	36,718
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	7546	HIGHWAY SAFETY A	057	BOOK	0	0	0%	75	0%	0	0	0%	750	0%	900
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	7546	HIGHWAY SAFETY A	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	7546	HIGHWAY SAFETY A	070	IN STA	35	250	714%	141	177%	263	2,429	924%	1,061	229%	2,445
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	7546	HIGHWAY SAFETY A	080	OUT C	0	0	0%	255	0%	573	0	0%	1,448	0%	3,056
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	7546	HIGHWAY SAFETY A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	8210	BENCH WARRANTS-	024	MAINT	0	0	0%	114	0%	13,071	0	0%	1,306	0%	1,363
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	8210	BENCH WARRANTS-	030	EQUIP	0	0	0%	2,572	0%	0	29,797	0%	25,715	116%	30,858
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	8210	BENCH WARRANTS-	068	REMU	60	0	0%	1,691	0%	589	432	73%	16,603	3%	17,167
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	8210	BENCH WARRANTS-	080	OUT C	2,621	795	30%	1,070	74%	10,452	795	8%	4,266	19%	4,266
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2310	OFFICE	8210	BENCH WARRANTS-	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	2310	BUSINESS OFFICE	022	RENTS	869	612	70%	1,125	54%	6,185	6,715	109%	8,005	84%	9,770
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	2310	BUSINESS OFFICE	024	MAINT	0	0	0%	167	0%	772	796	103%	2,000	40%	2,000
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	2310	BUSINESS OFFICE	030	EQUIP	0	0	0%	0	0%	439	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	2310	BUSINESS OFFICE	035	SHARE	0	51,850	0%	11,013	471%	55,815	66,060	118%	72,905	91%	132,161
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	2310	BUSINESS OFFICE	039	TELEC	2,007	926	46%	2,983	31%	9,855	13,903	141%	14,646	95%	25,650
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	2310	BUSINESS OFFICE	057	BOOK	0	0	0%	21	0%	0	0	0%	208	0%	250
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	2310	BUSINESS OFFICE	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	2310	BUSINESS OFFICE	070	IN STA	0	0	0%	8	0%	33	24	73%	100	24%	100
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	2310	BUSINESS OFFICE	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	2310	BUSINESS OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	2316	CENTRAL MAINTENA	022	RENTS	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	2316	CENTRAL MAINTENA	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	2316	CENTRAL MAINTENA	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	2316	CENTRAL MAINTENA	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	2316	CENTRAL MAINTENA	039	TELEC	79	79	100%	139	57%	790	1,100	139%	1,391	79%	2,025
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	2316	CENTRAL MAINTENA	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	2316	CENTRAL MAINTENA	048	CONT	1,412	0	0%	1,446	0%	4,940	0	0%	5,060	0%	5,060
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	2316	CENTRAL MAINTENA	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	2316	CENTRAL MAINTENA	070	IN STA	1,175	982	84%	1,420	69%	10,342	14,948	145%	12,502	120%	18,080
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	2316	CENTRAL MAINTENA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	2319	COPY CENTER	022	RENTS	0	0	0%	1,249	0%	7,951	8,711	110%	12,265	71%	14,990
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	2319	COPY CENTER	024	MAINT	2,874	0	0%	5,125	0%	8,623	10,323	120%	15,374	67%	15,374
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	2319	COPY CENTER	039	TELEC	0	0	0%	23	0%	0	122	0%	225	54%	270
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	2319	COPY CENTER	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	2319	COPY CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	2320	EQUIPMENT CONTR	022	RENTS	650	1,282	197%	1,235	104%	2,279	2,892	127%	4,329	67%	5,257
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	2320	EQUIPMENT CONTR	023	HEAT	1,659	1,535	92%	2,360	65%	16,344	17,784	109%	23,243	77%	27,214
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	2320	EQUIPMENT CONTR	024	MAINT	-192	-1,133	0%	1,480	-77%	15,423	15,584	101%	14,263	109%	17,756
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	2320	EQUIPMENT CONTR	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	2320	EQUIPMENT CONTR	030	EQUIP	0	0	0%	3,872	0%	331	25,168	7,600%	11,176	225%	46,465
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	2320	EQUIPMENT CONTR	039	TELEC	738	474	64%	979	48%	4,948	6,155	124%	6,564	94%	10,690
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	2320	EQUIPMENT CONTR	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	2320	EQUIPMENT CONTR	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	2320	EQUIPMENT CONTR	070	IN STA	1,402	1,592	114%	1,092	146%	16,087	11,834	74%	12,537	94%	17,066
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	2320	EQUIPMENT CONTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	2325	WAREHOUSE EXPEN	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	2325	WAREHOUSE EXPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	2328	POSTAGE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	2328	POSTAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	2330	INFORMATION TECH	027	TRANS	0	-1,698	0%	447,517	0%	2,770,000	2,597,473	94%	3,538,289	73%	5,370,207
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	2330	INFORMATION TECH	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	2330	INFORMATION TECH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	3110	ROAD TOLL ADMINIS	022	RENTS	264	132	50%	539	24%	1,320	1,452	110%	2,695	54%	2,964
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	3110	ROAD TOLL ADMINIS	024	MAINT	850	0	0%	1,433	0%	2,550	850	33%	4,300	20%	4,300
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	3110	ROAD TOLL ADMINIS	026	ORGA	0	0	0%	1,946	0%	22,897	22,897	100%	23,350	98%	23,350
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	3110	ROAD TOLL ADMINIS	027	TRANS	0	0	0%	30,618	0%	60,818	154,124	253%	116,261	133%	367,414
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	3110	ROAD TOLL ADMINIS	030	EQUIP	0	0	0%	42	0%	0	436	0%	417	105%	500
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	3110	ROAD TOLL ADMINIS	039	TELEC	679	363	54%	1,049	35%	3,190	4,720	148%	4,930	96%	8,205
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	3110	ROAD TOLL ADMINIS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	3110	ROAD TOLL ADMINIS	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	3110	ROAD TOLL ADMINIS	064	RET P	27,864	30,658	110%	29,707	103%	139,056	134,538	97%	148,256	91%	178,362
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	3110	ROAD TOLL ADMINIS	066	EMPL	0	0	0%	125	0%	0	0	0%	1,250	0%	1,500
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	3110	ROAD TOLL ADMINIS	070	IN STA	0	0	0%	102	0%	0	0	0%	1,018	0%	1,222
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	3110	ROAD TOLL ADMINIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	3120	ROAD TOLL AUDIT	022	RENTS	832	0	0%	833	0%	2,080	1,872	90%	2,083	90%	2,500
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	3120	ROAD TOLL AUDIT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	3120	ROAD TOLL AUDIT	039	TELEC	419	186	44%	423	44%	2,208	3,163	143%	2,227	142%	4,320
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	3120	ROAD TOLL AUDIT	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	3120	ROAD TOLL AUDIT	070	IN STA	38	32	84%	72	45%	617	1,877	304%	1,151	163%	2,250
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	3120	ROAD TOLL AUDIT	080	OUT C	0	1,345	0%	750	179%	3,089	6,499	210%	6,382	102%	9,000
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	3120	ROAD TOLL AUDIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2320	DIVISIO	5088	HWY FUND DISBURS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	1110	DRIVER - SAFETY ED	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	1110	DRIVER - SAFETY ED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2302	ENHANCED EMISSIO	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2302	ENHANCED EMISSIO	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2302	ENHANCED EMISSIO	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2302	ENHANCED EMISSIO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2302	ENHANCED EMISSIO	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2302	ENHANCED EMISSIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2311	DRIVER LICENSING	022	RENTS	190	327	172%	315	104%	3,250	6,744	208%	5,386	125%	7,560
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2311	DRIVER LICENSING	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2311	DRIVER LICENSING	024	MAINT	1,162	7,137	614%	4,010	178%	16,891	51,119	303%	58,272	88%	58,272
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2311	DRIVER LICENSING	028	TRANS	-352	0	0%	1,397	0%	11,775	4,861	41%	12,971	37%	16,765
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2311	DRIVER LICENSING	030	EQUIP	0	0	0%	3,171	0%	5,179	20,900	404%	24,938	84%	38,050
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2311	DRIVER LICENSING	039	TELEC	1,439	1,169	81%	1,718	68%	14,209	21,053	148%	16,966	124%	32,296
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2311	DRIVER LICENSING	057	BOOK	114	206	181%	144	143%	789	445	56%	1,000	44%	1,000
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2311	DRIVER LICENSING	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2311	DRIVER LICENSING	070	IN STA	3,916	615	16%	7,348	8%	14,543	10,247	70%	27,289	38%	28,150
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2311	DRIVER LICENSING	103	CONT	9,301	8,052	87%	14,895	54%	639,156	662,139	104%	1,023,575	65%	1,296,220
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2311	DRIVER LICENSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISIO	2312	MOTOR VEHICLE RE	022	RENTS	0	156	0%	538	29%	936	1,716	183%	3,521	49%	6,456

2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	2312	MOTOR VEHICLE RE	023	HEAT	0	0	0%	0	0%	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	2312	MOTOR VEHICLE RE	024	MAINT	1,162	0	0%	2,363	0%	3,487	1,162	33%	7,090	16%	7,090
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	2312	MOTOR VEHICLE RE	028	TRANS	2,658	0	0%	2,928	0%	11,775	4,861	41%	12,971	37%	16,765
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	2312	MOTOR VEHICLE RE	030	EQUIF	0	0	0%	333	0%	5,118	3,735	73%	3,786	99%	4,000
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	2312	MOTOR VEHICLE RE	039	TELEC	1,423	857	60%	2,138	40%	29,363	26,928	92%	44,122	61%	70,759
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	2312	MOTOR VEHICLE RE	057	BOOK	0	36	0%	11	330%	92	128	139%	131	98%	131
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	2312	MOTOR VEHICLE RE	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	2312	MOTOR VEHICLE RE	070	IN STA	-18	396	0%	448	88%	3,856	4,428	115%	4,253	104%	5,379
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	2312	MOTOR VEHICLE RE	080	OUT C	325	0	0%	544	0%	747	157	21%	1,252	13%	2,659
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	2312	MOTOR VEHICLE RE	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	2312	MOTOR VEHICLE RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	2314	CERTIFICATE OF TIT	022	RENTS	187	187	100%	278	67%	1,870	1,870	100%	2,781	67%	3,337
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	2314	CERTIFICATE OF TIT	024	MAINT	1,162	0	0%	387	0%	3,487	1,162	33%	1,162	100%	1,162
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	2314	CERTIFICATE OF TIT	030	EQUIF	0	0	0%	0	0%	2,472	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	2314	CERTIFICATE OF TIT	039	TELEC	749	722	96%	831	87%	5,917	10,993	186%	6,559	168%	13,969
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	2314	CERTIFICATE OF TIT	057	BOOK	0	45	0%	22	205%	0	45	0%	219	21%	263
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	2314	CERTIFICATE OF TIT	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	2314	CERTIFICATE OF TIT	103	CONT	1,418	2,220	157%	3,173	70%	12,665	18,157	143%	28,336	64%	31,509
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	2314	CERTIFICATE OF TIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	2315	FINANCIAL RESPONS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	2315	FINANCIAL RESPONS	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	2315	FINANCIAL RESPONS	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	2315	FINANCIAL RESPONS	030	EQUIF	0	0	0%	0	0%	350	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	2315	FINANCIAL RESPONS	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	2315	FINANCIAL RESPONS	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	2315	FINANCIAL RESPONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	2926	OPERATIONS	022	RENTS	1,022	7,301	714%	1,881	388%	196,164	371,009	189%	361,002	103%	418,465
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	2926	OPERATIONS	023	HEAT	4,569	5,990	131%	6,863	87%	50,295	59,861	119%	75,551	79%	90,592
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	2926	OPERATIONS	024	MAINT	102	0	0%	566	0%	4,259	2,317	54%	23,572	10%	23,572
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	2926	OPERATIONS	030	EQUIF	0	308	0%	833	37%	69,825	8,060	12%	8,855	91%	9,990
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	2926	OPERATIONS	034	CAPIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	2926	OPERATIONS	039	TELEC	13,766	12,646	92%	16,515	77%	127,447	153,619	121%	152,896	100%	207,094
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	2926	OPERATIONS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	2926	OPERATIONS	057	BOOK	0	90	0%	37	245%	92	182	198%	414	44%	441
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	2926	OPERATIONS	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	2926	OPERATIONS	070	IN STA	11,104	1,023	9%	9,204	11%	31,340	20,799	66%	25,976	80%	27,480
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	2926	OPERATIONS	103	CONT	10,698	11,041	103%	15,041	73%	97,098	87,057	90%	136,514	64%	158,339
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	2926	OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	3098	CREDIT CARD FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	3100	ADMIN-DIV OF MOTC	022	RENTS	561	187	33%	934	20%	3,740	3,553	95%	6,227	57%	7,472
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	3100	ADMIN-DIV OF MOTC	024	MAINT	0	0	0%	280	0%	2,066	397	19%	3,361	12%	3,361
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	3100	ADMIN-DIV OF MOTC	026	ORGA	0	0	0%	700	0%	6,831	6,681	98%	8,400	80%	8,400
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	3100	ADMIN-DIV OF MOTC	027	TRANS	0	849	0%	519,357	0%	2,560,293	2,234,594	87%	3,682,021	61%	6,232,290
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	3100	ADMIN-DIV OF MOTC	028	TRANS	29,615	41,075	139%	33,463	123%	255,197	309,145	121%	288,351	107%	400,828
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	3100	ADMIN-DIV OF MOTC	030	EQUIF	1,430	0	0%	260	0%	8,198	520	6%	1,488	35%	1,500
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	3100	ADMIN-DIV OF MOTC	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	3100	ADMIN-DIV OF MOTC	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	3100	ADMIN-DIV OF MOTC	039	TELEC	1,371	1,614	118%	2,647	61%	13,182	18,773	142%	25,446	74%	46,329
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	3100	ADMIN-DIV OF MOTC	044	DEBT	0	92,251	0%	86,727	106%	0	322,669	0%	867,268	37%	1,040,721
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	3100	ADMIN-DIV OF MOTC	047	OWN I	0	211	0%	3,272	6%	19,084	10,206	53%	36,132	28%	39,262
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	3100	ADMIN-DIV OF MOTC	048	CONT	448	705	157%	413	171%	32,985	25,392	77%	30,437	83%	34,362
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	3100	ADMIN-DIV OF MOTC	057	BOOK	125	193	154%	343	56%	2,606	7,456	286%	7,165	104%	7,835
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	3100	ADMIN-DIV OF MOTC	064	RET P	112,626	116,791	104%	149,372	78%	557,443	510,844	92%	739,318	69%	889,848
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	3100	ADMIN-DIV OF MOTC	070	IN STA	172	35	20%	737	5%	509	1,303	256%	2,179	60%	2,472
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	3100	ADMIN-DIV OF MOTC	103	CONT	0	0	0%	125	0%	0	0	0%	1,250	0%	1,500
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	3100	ADMIN-DIV OF MOTC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	3101	PUPIL TRANSPORTA	039	TELEC	47	63	135%	122	52%	419	1,211	289%	1,096	111%	1,990
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	3101	PUPIL TRANSPORTA	057	BOOK	0	9	0%	21	43%	0	9	0%	208	4%	250
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	3101	PUPIL TRANSPORTA	070	IN STA	335	283	84%	405	70%	3,018	2,417	80%	3,645	66%	4,388
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	3101	PUPIL TRANSPORTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	3109	INTERNATL REGISTF	022	RENTS	0	127	0%	219	58%	1,404	1,883	134%	2,148	88%	2,625
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	3109	INTERNATL REGISTF	024	MAINT	0	0	0%	44	0%	128	0	0%	525	0%	525
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	3109	INTERNATL REGISTF	026	ORGA	0	0	0%	1,313	0%	11,600	14,800	128%	15,750	94%	15,750
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	3109	INTERNATL REGISTF	030	EQUIF	0	0	0%	83	0%	2,209	-400	-18%	1,000	-40%	1,000
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	3109	INTERNATL REGISTF	039	TELEC	114	94	82%	197	48%	824	1,427	173%	1,418	101%	3,119
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	3109	INTERNATL REGISTF	057	BOOK	0	0	0%	22	0%	0	0	0%	219	0%	263
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	3109	INTERNATL REGISTF	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	3109	INTERNATL REGISTF	103	CONT	29,167	0	0%	30,333	0%	145,833	131,250	90%	151,667	87%	182,000
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	3109	INTERNATL REGISTF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	8107	REFLECTORIZED PL	022	RENTS	0	0	0%	48	0%	360	360	100%	475	76%	580
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	8107	REFLECTORIZED PL	023	HEAT	506	343	68%	754	46%	4,902	5,246	107%	7,303	72%	8,530
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	8107	REFLECTORIZED PL	024	MAINT	907	0	0%	2,245	0%	995	577	58%	2,463	23%	2,706
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	8107	REFLECTORIZED PL	030	EQUIF	0	0	0%	2,167	0%	23,835	0	0%	26,000	0%	26,000
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	8107	REFLECTORIZED PL	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	8107	REFLECTORIZED PL	039	TELEC	150	134	89%	172	78%	1,220	1,676	137%	1,393	120%	2,350
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	8107	REFLECTORIZED PL	047	OWN I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	8107	REFLECTORIZED PL	057	BOOK	0	72	0%	9,167	1%	98,603	98,675	100%	110,000	90%	110,000
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	8107	REFLECTORIZED PL	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	8107	REFLECTORIZED PL	070	IN STA	1,355	1,566	116%	1,394	112%	16,521	9,913	60%	16,989	58%	19,150
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	8107	REFLECTORIZED PL	103	CONT	0	0	0%	15,030	0%	0	0	0%	150,300	0%	180,360
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	8107	REFLECTORIZED PL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	8109	IRP-COLLECT.DUE O	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	2305	COMMERCIAL ENFO	022	RENTS	213	213	100%	298	72%	2,130	2,343	110%	2,975	79%	3,273
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	2305	COMMERCIAL ENFO	023	HEAT	890	850	95%	1,608	53%	10,212	11,261	110%	18,449	61%	22,162
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	2305	COMMERCIAL ENFO	024	MAINT	255	825	324%	847	97%	20,708	17,632	85%	68,747	26%	78,540
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	2305	COMMERCIAL ENFO	030	EQUIF	0	0	0%	32,313	0%	73,141	69,792	95%	336,214	21%	387,754
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	2305	COMMERCIAL ENFO	039	TELEC	2,342	2,206	94%	3,929	56%	20,580	43,232	210%	34,518	125%	56,148
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	2305	COMMERCIAL ENFO	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	2305	COMMERCIAL ENFO	066	EMPL	0	0	0%	100	0%	0	0	0%	1,000	0%	1,200
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	2305	COMMERCIAL ENFO	070	IN STA	19,616	15,091	77%	24,280	62%	161,359	131,613	82%	199,720	66%	262,788
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	2305	COMMERCIAL ENFO	103	CONT	2,185	1,558	71%	2,584	60%	15,017	14,529	97%	17,758	82%	20,696
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	2305	COMMERCIAL ENFO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	2927	STATE POLICE COM	022	RENTS	830	0	0%	1,000	0%	2,075	2,075	100%	2,500	83%	3,000
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	2927	STATE POLICE COM	028	TRANS	3,845	8,754	228%	4,874	180%	52,912	58,256	110%	67,071	87%	90,648
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	2927	STATE POLICE COM	030	EQUIF	0	0	0%	460	0%	450	5,518	1,227%	3,530	156%	5,518
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	2927	STATE POLICE COM	039	TELEC	415	259	63%	421	62%	2,628	7,119	271%	2,665	267%	8,775
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	2927	STATE POLICE COM	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	2927	STATE POLICE COM	066	EMPL	0	0	0%	177	0%	100	2,095	2,095%	2,125	99%	2,125

2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	2927	STATE POLICE COM	067	TRAIN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	2927	STATE POLICE COM	070	IN STA	1,179	1,411	120%	1,996	71%	3,526	6,982	198%	5,970	117%	8,550
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	2927	STATE POLICE COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	3103	NEW ENTRANT CDL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	3106	MCSAP GRANT	022	RENTS	0	0	0%	642	0%	7,689	7,689	100%	7,700	100%	7,700
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	3106	MCSAP GRANT	023	HEAT	238	152	64%	583	26%	1,685	1,951	116%	4,118	47%	5,000
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	3106	MCSAP GRANT	024	MAINT	0	0	0%	1,250	0%	0	0	0%	12,500	0%	15,000
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	3106	MCSAP GRANT	026	ORGA	0	0	0%	500	0%	5,300	5,300	100%	6,000	88%	6,000
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	3106	MCSAP GRANT	030	EQUIP	0	0	0%	4,583	0%	51,566	0	0%	55,000	0%	55,000
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	3106	MCSAP GRANT	037	TECHI	0	0	0%	267	0%	0	0	0%	2,667	0%	3,200
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	3106	MCSAP GRANT	038	TECHI	0	0	0%	1,833	0%	0	0	0%	18,333	0%	22,000
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	3106	MCSAP GRANT	039	TELEC	522	529	101%	840	63%	4,760	6,626	139%	7,664	86%	10,028
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	3106	MCSAP GRANT	040	INDIRI	0	0	0%	5,219	0%	42,604	12,228	29%	32,969	37%	62,622
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	3106	MCSAP GRANT	041	AUDIT	0	0	0%	60	0%	414	126	30%	400	32%	720
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	3106	MCSAP GRANT	057	BOOK	0	0	0%	337	0%	1,250	2,357	189%	2,595	91%	4,040
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	3106	MCSAP GRANT	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	3106	MCSAP GRANT	070	IN STA	2,673	1,405	53%	3,652	38%	19,030	13,766	72%	25,999	53%	32,870
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	3106	MCSAP GRANT	080	OUT C	1,935	2,818	146%	3,930	72%	8,278	12,438	150%	16,815	74%	19,700
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	3106	MCSAP GRANT	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	3106	MCSAP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	4003	TRAFFIC BUREAU	022	RENTS	2,413	1,158	48%	2,803	41%	13,672	13,829	101%	15,883	87%	19,775
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	4003	TRAFFIC BUREAU	023	HEAT	5,542	8,401	152%	8,550	98%	69,206	71,753	104%	106,754	67%	128,331
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	4003	TRAFFIC BUREAU	024	MAINT	341	60	18%	635	9%	4,527	1,879	42%	8,434	22%	9,104
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	4003	TRAFFIC BUREAU	026	ORGA	0	140	0%	383	37%	4,450	4,600	103%	4,450	103%	4,600
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	4003	TRAFFIC BUREAU	030	EQUIP	1,858	57,804	3,111%	5,250	1,101%	481,659	678,147	141%	1,361,150	50%	2,029,703
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	4003	TRAFFIC BUREAU	037	TECHI	0	0	0%	625	0%	0	4,397	0%	6,250	70%	7,500
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	4003	TRAFFIC BUREAU	039	TELEC	17,335	17,248	99%	30,537	56%	162,008	266,076	164%	285,385	93%	408,105
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	4003	TRAFFIC BUREAU	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	4003	TRAFFIC BUREAU	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	4003	TRAFFIC BUREAU	066	EMPL	0	395	0%	400	99%	0	2,223	0%	4,000	56%	4,800
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	4003	TRAFFIC BUREAU	070	IN STA	117,270	93,275	80%	119,818	78%	909,564	828,771	91%	929,334	89%	1,259,286
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	4003	TRAFFIC BUREAU	080	OUT C	2,966	710	24%	3,451	21%	20,203	25,803	128%	23,504	110%	30,000
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	4003	TRAFFIC BUREAU	103	CONT	7,738	14,802	191%	19,320	77%	48,427	66,763	138%	120,910	55%	148,231
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	4003	TRAFFIC BUREAU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	4005	AUXILIARY POLICE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	4005	AUXILIARY POLICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	4006	AIRCRAFT TRAFFIC	022	RENTS	0	0	0%	750	0%	8,670	8,670	100%	9,000	96%	9,000
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	4006	AIRCRAFT TRAFFIC	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	4006	AIRCRAFT TRAFFIC	070	IN STA	0	2,947	0%	6,417	46%	34,018	46,047	135%	66,149	70%	77,000
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	4006	AIRCRAFT TRAFFIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	4008	OUTSIDE DETAILS	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	4008	OUTSIDE DETAILS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	4010	ENFORCEMENT	022	RENTS	583	622	107%	774	80%	5,661	4,990	88%	7,507	66%	8,937
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	4010	ENFORCEMENT	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	4010	ENFORCEMENT	024	MAINT	452	0	0%	1,459	0%	464	0	0%	1,500	0%	1,500
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	4010	ENFORCEMENT	030	EQUIP	450	-43,004	-9,561%	2,036	-2,112%	187,662	489,378	261%	849,382	58%	1,214,261
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	4010	ENFORCEMENT	039	TELEC	3,796	5,616	148%	5,317	106%	41,438	70,731	171%	58,050	122%	92,340
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	4010	ENFORCEMENT	044	DEBT	0	0	0%	6,604	0%	0	0	0%	66,042	0%	79,250
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	4010	ENFORCEMENT	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	4010	ENFORCEMENT	066	EMPL	0	0	0%	333	0%	0	150	0%	3,333	5%	4,000
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	4010	ENFORCEMENT	070	IN STA	17,080	20,841	122%	22,248	94%	183,407	227,646	124%	238,899	95%	310,225
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	4010	ENFORCEMENT	103	CONT	7,562	4,106	54%	11,479	36%	33,037	33,338	101%	50,150	66%	61,367
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	4010	ENFORCEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	4011	HAMPTON BEACH DI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	4012	N.L.E.T.S.	030	EQUIP	0	0	0%	58,333	0%	0	0	0%	583,333	0%	700,000
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	4012	N.L.E.T.S.	039	TELEC	26,376	13,188	50%	27,500	48%	52,752	52,752	100%	55,000	96%	55,000
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	4012	N.L.E.T.S.	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	4014	STATE POLICE WITN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	4018	AMMUNITION	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	4018	AMMUNITION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	4022	STATE POLICE FORE	022	RENTS	54	181	335%	92	197%	2,170	1,814	84%	3,685	49%	5,567
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	4022	STATE POLICE FORE	024	MAINT	1,581	7,500	474%	2,648	283%	46,406	77,736	168%	77,705	100%	78,500
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	4022	STATE POLICE FORE	026	ORGA	0	10	0%	200	5%	1,905	1,790	94%	2,309	78%	2,400
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	4022	STATE POLICE FORE	030	EQUIP	3,013	1,076	36%	4,987	22%	104,602	153,889	147%	173,150	89%	174,517
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	4022	STATE POLICE FORE	039	TELEC	1,742	1,666	96%	2,120	79%	15,327	25,491	166%	18,654	137%	38,205
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	4022	STATE POLICE FORE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	4022	STATE POLICE FORE	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	4022	STATE POLICE FORE	070	IN STA	228	5,215	2,289%	323	1,616%	2,325	6,749	290%	3,293	205%	8,214
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	4022	STATE POLICE FORE	080	OUT C	943	0	0%	1,193	0%	7,707	9,071	118%	9,750	93%	9,750
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	4022	STATE POLICE FORE	103	CONT	0	344	0%	4,167	8%	46,059	40,004	87%	49,746	80%	50,000
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	4022	STATE POLICE FORE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	4023	STATE POLICE EVID	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	5412	DETECTIVE BUREAU	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	5412	DETECTIVE BUREAU	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	5412	DETECTIVE BUREAU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	7477	HIGHWAY SAFETY G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	7479	ENFORCEMENT PAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	7482	DWI PATROLS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	8241	TOXICOLOGY LAB	022	RENTS	89	158	177%	351	45%	569	1,506	265%	2,238	67%	4,687
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	8241	TOXICOLOGY LAB	024	MAINT	0	0	0%	1,167	0%	14,000	14,000	100%	14,000	100%	14,000
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	8241	TOXICOLOGY LAB	026	ORGA	0	65	0%	125	52%	1,150	1,340	117%	1,500	89%	1,500
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	8241	TOXICOLOGY LAB	030	EQUIP	35,500	617	2%	18,301	3%	35,912	5,981	17%	18,513	32%	127,559
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	8241	TOXICOLOGY LAB	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	8241	TOXICOLOGY LAB	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	8241	TOXICOLOGY LAB	070	IN STA	1,083	4,281	395%	1,673	256%	3,740	6,111	163%	5,775	106%	7,008
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	8241	TOXICOLOGY LAB	080	OUT C	0	2,284	0%	875	261%	10,000	10,274	103%	10,500	98%	10,500
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	8241	TOXICOLOGY LAB	103	CONT	3,917	0	0%	3,775	0%	81,855	75,190	92%	78,897	95%	80,000
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2340	DIVISI	8241	TOXICOLOGY LAB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2390	SPECI	4004	STATE OVERHEAD C	040	INDIRI	0	0	0%	125,083	0%	1,140,493	1,131,992	99%	1,331,075	85%	1,501,000
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2390	SPECI	4004	STATE OVERHEAD C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2390	SPECI	8016	WORKERS COMP - H	062	WORK	86,863	0	0%	41,492	0%	703,677	807,108	115%	336,129	240%	417,500
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2390	SPECI	8016	WORKERS COMP - H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2390	SPECI	8589	UNEMPLOYMENT - H	061	UNEM	2,199	0	0%	731	0%	39,218	18,110	46%	13,030	139%	15,000
2017	015	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2390	SPECI	8589	UNEMPLOYMENT - H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	2315	FINANCIAL RESPONS	022	RENTS	0	187	0%	267	70%	1,983	2,143	108%	2,497	86%	3,203
2017	017	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	2315	FINANCIAL RESPONS	024	MAINT	0	0	0%	44	0%	0	0	0%	438	0%	525
2017	017	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	2315	FINANCIAL RESPONS	030	EQUIP	0	679	0%	973	70%	1,409	11,677	829%	2,321	503%	11,678
2017	017	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	2315	FINANCIAL RESPONS	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	017	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	2315	FINANCIAL RESPONS	039	TELEC	928	812	87%	1,664	49%	7,510	13,040	174%	13,472	97%	29,525
2017	017	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	2315	FINANCIAL RESPONS	057	BOOK	0	52	0%	22	237%	167	219	131%	263	83%	263
2017	017	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	2315	FINANCIAL RESPONS	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2330	DIVISI	2315	FINANCIAL RESPONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2390	SPECI	8014	WORKERS COMP - T	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2390	SPECI	8014	WORKERS COMP - T	062	WORK	6,698	0	0%	3,397	0%	81,219	93,340	115%	41,194	227%	52,000
2017	017	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2390	SPECI	8014	WORKERS COMP - T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2390	SPECI	8586	UNEMPLOYMENT - T	061	UNEM	0	0	0%	46	0%	0	0	0%	458	0%	550
2017	017	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2390	SPECI	8586	UNEMPLOYMENT - T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2300	SAFET	7999	DEFAULT ACCOUNTI	GAP	GAAP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2300	SAFET	7999	DEFAULT ACCOUNTI	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2300	SAFET	7999	DEFAULT ACCOUNTI	GAP	GAAP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER	2300	SAFET	7999	DEFAULT ACCOUNTI	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		23	SAFETY DEPT C	023	SAFETY DEPT C	ALL OTHER				CATEGORY TOTALS			2,935,682	3,174,595	108%	8,139,215	39%	48,827,292	40,762,094	83%	89,435,201	46%	111,553,201
2017		23	SAFETY DEPT C	023	SAFETY DEPT C	AGENCY TOTALS							14,645,341	11,476,682	78%	22,980,118	50%	137,010,717	132,987,490	97%	198,038,337	67%	242,343,869
2017	010	23	SAFETY DEPT C	068	BOARD OF ELEC	BENEFITS TOTALS	6800	BOARD	7999	DEFAULT ACCOUNTI	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		23	SAFETY DEPT C	068	BOARD OF ELEC	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT C	068	BOARD OF ELEC	CURRENT EXPENS	6800	BOARD	0006	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		23	SAFETY DEPT C	068	BOARD OF ELEC	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017		23	SAFETY DEPT C	068	BOARD OF ELEC	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2017		23	SAFETY DEPT OF			DEPT FULL TIME TOTALS							7,041,564	4,712,210	67%	7,935,829	59%	50,344,979	51,469,692	102%	55,868,457	92%	66,132,080
2017		23	SAFETY DEPT OF			DEPT PART TIME TEMP TOTALS							449,079	352,709	79%	1,013,934	35%	3,130,169	3,666,981	117%	5,734,660	64%	7,270,485
2017		23	SAFETY DEPT OF			DEPT OVERTIME TOTALS							292,819	303,419	104%	466,996	65%	3,238,743	3,774,416	117%	4,438,634	85%	5,279,619
2017		23	SAFETY DEPT OF			DEPT BENEFITS TOTALS							3,555,929	2,490,913	70%	4,240,377	59%	26,162,576	27,098,502	104%	30,953,361	88%	36,771,563
2017		23	SAFETY DEPT OF			DEPT CONSULTANTS TOTALS							27,808	20,584	74%	394,041	5%	985,306	1,180,716	120%	3,481,422	34%	4,239,218
2017		23	SAFETY DEPT OF			DEPT CURRENT EXPENSE TOTALS							342,460	422,253	123%	789,726	53%	4,321,651	5,035,089	117%	8,126,603	62%	11,097,703
2017		23	SAFETY DEPT OF			DEPT ALL OTHER TOTALS							2,935,682	3,174,595	108%	8,139,215	39%	48,827,292	40,762,094	83%	89,435,201	46%	111,553,201
2017		23	SAFETY DEPT OF		DEPARTMENT TOTALS								14,645,341	11,476,682	78%	22,980,118	50%	137,010,717	132,987,490	97%	198,038,337	67%	242,343,869
2017	010	24	INSURANCE DE	024	INSURANCE DE	FULL TIME PERSO	2400	INSUR	2520	ADMINISTRATION	010	PERS	452,560	331,450	73%	525,435	63%	3,232,730	3,414,180	106%	3,753,292	91%	4,428,100
2017	010	24	INSURANCE DE	024	INSURANCE DE	FULL TIME PERSO	2400	INSUR	2520	ADMINISTRATION	011	PERS	139,544	105,019	75%	153,373	68%	1,004,089	1,139,250	113%	1,103,591	103%	1,364,838
2017	010	24	INSURANCE DE	024	INSURANCE DE	FULL TIME PERSO	2400	INSUR	2520	ADMINISTRATION	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	FULL TIME PERSO	2400	INSUR	2520	ADMINISTRATION	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	FULL TIME PERSO	2400	INSUR	2520	ADMINISTRATION	014	PERS	525	0	0%	0	0%	525	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	FULL TIME PERSO	2400	INSUR	2520	ADMINISTRATION	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	FULL TIME PERSO	2400	INSUR	2521	FINANCIAL EXAMINA	010	PERS	19,002	12,001	63%	32,796	37%	204,161	128,446	63%	352,380	36%	390,092
2017	010	24	INSURANCE DE	024	INSURANCE DE	FULL TIME PERSO	2400	INSUR	2521	FINANCIAL EXAMINA	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	FULL TIME PERSO	2400	INSUR	2522	MARKET CONDUCT I	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	FULL TIME PERSO	2400	INSUR	5978	RATE REVIEW GRAN	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		24	INSURANCE DE	024	INSURANCE DE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			611,631	448,470	73%	711,605	63%	4,441,504	4,681,877	105%	5,209,262	90%	6,183,030
2017	010	24	INSURANCE DE	024	INSURANCE DE	PART TIME TEMP	2400	INSUR	1212	ENFORCEMENT & PF	050	PERS	0	608	0%	1,288	47%	0	608	0%	12,879	5%	15,455
2017	010	24	INSURANCE DE	024	INSURANCE DE	PART TIME TEMP	2400	INSUR	1224	EXCHANGE PARTNE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	PART TIME TEMP	2400	INSUR	1838	EXCHANGE GRANT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	PART TIME TEMP	2400	INSUR	2520	ADMINISTRATION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	PART TIME TEMP	2400	INSUR	5930	RATE REVIEW CYCL	050	PERS	34	580	1,684%	1,259	46%	535	10,488	1,962%	19,552	54%	28,048
2017	010	24	INSURANCE DE	024	INSURANCE DE	PART TIME TEMP	2400	INSUR	5978	RATE REVIEW GRAN	050	PERS	0	0	0%	80	0%	4,239	0	0%	963	0%	963
2017	010	24	INSURANCE DE	024	INSURANCE DE	PART TIME TEMP	2400	INSUR	8887	RATE REVIEW CYCL	050	PERS	3,012	1,055	35%	3,754	28%	16,873	13,092	78%	21,030	62%	27,412
2017	010	24	INSURANCE DE	024	INSURANCE DE	PART TIME TEMP	2400	INSUR	8904	CY2014 LEVEL I EST	050	PERS	0	0	0%	0	0%	1,223	0	0%	0	0%	0
2017		24	INSURANCE DE	024	INSURANCE DE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			3,046	2,243	74%	6,381	35%	22,870	24,188	106%	54,425	44%	71,878
2017	010	24	INSURANCE DE	024	INSURANCE DE	BENEFITS TOTALS	2400	INSUR	1212	ENFORCEMENT & PF	060	BENEI	0	47	0%	99	47%	0	47	0%	985	5%	1,182
2017	010	24	INSURANCE DE	024	INSURANCE DE	BENEFITS TOTALS	2400	INSUR	1224	EXCHANGE PARTNE	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	BENEFITS TOTALS	2400	INSUR	1838	EXCHANGE GRANT	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	BENEFITS TOTALS	2400	INSUR	2520	ADMINISTRATION	060	BENEI	265,850	203,086	76%	328,487	62%	1,888,074	2,133,956	113%	2,332,925	91%	2,782,760
2017	010	24	INSURANCE DE	024	INSURANCE DE	BENEFITS TOTALS	2400	INSUR	2521	FINANCIAL EXAMINA	060	BENEI	6,230	4,372	70%	12,843	34%	79,750	46,399	58%	164,392	28%	181,551
2017	010	24	INSURANCE DE	024	INSURANCE DE	BENEFITS TOTALS	2400	INSUR	2522	MARKET CONDUCT I	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	BENEFITS TOTALS	2400	INSUR	5930	RATE REVIEW CYCL	060	BENEI	3	44	1,667%	122	36%	41	802	1,966%	1,871	43%	2,687
2017	010	24	INSURANCE DE	024	INSURANCE DE	BENEFITS TOTALS	2400	INSUR	5978	RATE REVIEW GRAN	060	BENEI	0	0	0%	6	0%	324	0	0%	75	0%	75
2017	010	24	INSURANCE DE	024	INSURANCE DE	BENEFITS TOTALS	2400	INSUR	6159	UNEMPLOYMENT CC	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	BENEFITS TOTALS	2400	INSUR	7999	DEFAULT ACCOUNTI	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	BENEFITS TOTALS	2400	INSUR	8142	WORKERS COMPEN	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	BENEFITS TOTALS	2400	INSUR	8887	RATE REVIEW CYCL	060	BENEI	230	81	35%	288	28%	1,291	1,001	78%	1,613	62%	2,103
2017	010	24	INSURANCE DE	024	INSURANCE DE	BENEFITS TOTALS	2400	INSUR	8904	CY2014 LEVEL I EST	060	BENEI	0	0	0%	0	0%	94	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	BENEFITS TOTALS	9998	ERP G	9763	ACTIVITY ACCT AGY	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		24	INSURANCE DE	024	INSURANCE DE	BENEFITS TOTALS				CATEGORY TOTALS			272,313	207,630	76%	341,844	61%	1,969,574	2,182,205	111%	2,501,862	87%	2,970,358
2017	010	24	INSURANCE DE	024	INSURANCE DE	CONSULTANTS TC	2400	INSUR	1212	ENFORCEMENT & PF	046	CONS	0	7,485	0%	47,025	16%	0	8,585	0%	470,247	2%	564,296
2017	010	24	INSURANCE DE	024	INSURANCE DE	CONSULTANTS TC	2400	INSUR	1224	EXCHANGE PARTNE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	CONSULTANTS TC	2400	INSUR	1838	EXCHANGE GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	CONSULTANTS TC	2400	INSUR	2520	ADMINISTRATION	046	CONS	34,013	2,800	8%	130,021	2%	176,317	334,754	190%	674,004	50%	978,497
2017	010	24	INSURANCE DE	024	INSURANCE DE	CONSULTANTS TC	2400	INSUR	5930	RATE REVIEW CYCL	046	CONS	13,811	25,753	186%	64,928	40%	165,310	184,884	112%	777,160	24%	854,313
2017	010	24	INSURANCE DE	024	INSURANCE DE	CONSULTANTS TC	2400	INSUR	5978	RATE REVIEW GRAN	046	CONS	0	0	0%	1,660	0%	150,096	0	0%	19,918	0%	19,918
2017	010	24	INSURANCE DE	024	INSURANCE DE	CONSULTANTS TC	2400	INSUR	8887	RATE REVIEW CYCL	046	CONS	14,847	70,954	478%	52,141	136%	307,655	669,125	217%	1,080,417	62%	1,417,032
2017	010	24	INSURANCE DE	024	INSURANCE DE	CONSULTANTS TC	2400	INSUR	8904	CY2014 LEVEL I EST	046	CONS	0	0	0%	0	0%	586,134	0	0%	0	0%	0
2017		24	INSURANCE DE	024	INSURANCE DE	CONSULTANTS TOTALS				CATEGORY TOTALS			62,671	106,992	171%	295,775	36%	1,385,511	1,197,347	86%	3,021,744	40%	3,834,057
2017	010	24	INSURANCE DE	024	INSURANCE DE	CURRENT EXPENS	2400	INSUR	0002	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	CURRENT EXPENS	2400	INSUR	1212	ENFORCEMENT & PF	020	CURR	0	5	0%	188	3%	0	5	0%	1,875	0%	2,250
2017	010	24	INSURANCE DE	024	INSURANCE DE	CURRENT EXPENS	2400	INSUR	1224	EXCHANGE PARTNE	020	CURR	0	0	0%	0	0%	73	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	CURRENT EXPENS	2400	INSUR	1838	EXCHANGE GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	CURRENT EXPENS	2400	INSUR	2520	ADMINISTRATION	020	CURR	7,739	7,300	94%	9,611	76%	86,294	65,530	76%	107,161	61%	137,673
2017	010	24	INSURANCE DE	024	INSURANCE DE	CURRENT EXPENS	2400	INSUR	2521	FINANCIAL EXAMINA	020	CURR	0	4	0%	933	0%	408	30	7%	11,090	0%	11,191
2017	010	24	INSURANCE DE	024	INSURANCE DE	CURRENT EXPENS	2400	INSUR	2522	MARKET CONDUCT I	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	CURRENT EXPENS	2400	INSUR	5930	RATE REVIEW CYCL	020	CURR	0	0	0%	432	0%	1,711	2,158	126%	5,162	42%	5,180
2017	010	24	INSURANCE DE	024	INSURANCE DE	CURRENT EXPENS	2400	INSUR	5978	RATE REVIEW GRAN	020	CURR	0	0	0%	0	0%	1,261	0	0%	1	0%	1
2017	010	24	INSURANCE DE	024	INSURANCE DE	CURRENT EXPENS	2400	INSUR	6159	UNEMPLOYMENT CC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	CURRENT EXPENS	2400	INSUR	7968	CONTINUING EDUCA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	CURRENT EXPENS	2400	INSUR	8142	WORKERS COMPEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	CURRENT EXPENS	2400	INSUR	8887	RATE REVIEW CYCL	020	CURR	378	247	65%	2,421	10%	3,595	5,852	163%	23,006	25%	28,078
2017	010	24	INSURANCE DE	024	INSURANCE DE	CURRENT EXPENS	2400	INSUR	8904	CY2014 LEVEL I EST	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	CURRENT EXPENS	9998	ERP G	9763	ACTIVITY ACCT AGY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		24	INSURANCE DE	024	INSURANCE DE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			8,118	7,557	93%	13,584	56%	93,342	73,575	79%	148,295	50%	184,373
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	1212	ENFORCEMENT & PF	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	1212	ENFORCEMENT & PF	041	AUDIT	0	0	0%	35	0%	0	0	0%	350	0%	420
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	1212	ENFORCEMENT & PF	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	1212	ENFORCEMENT & PF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	1224	EXCHANGE PARTNE	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	1224	EXCHANGE PARTNE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	1224	EXCHANGE PARTNE	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	1224	EXCHANGE PARTNE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	1838	EXCHANGE GRANT	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	1838	EXCHANGE GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	1838	EXCHANGE GRANT	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	1838	EXCHANGE GRANT	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	1838	EXCHANGE GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	2520	ADMINISTRATION	022	RENTS	783	759	97%	2,248	34%	6,455	8,457	131%	18,530	46%	23,208
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	2520	ADMINISTRATION	024	MAINT	0	0	0%	763	0%	550	828	150%	9,153	9%	9,153
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	2520	ADMINISTRATION	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	2520	ADMINISTRATION	026	ORGA	5,000	464	9%	7,062	7%	15,319	10,930	71%	21,636	51%	21,636
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	2520	ADMINISTRATION	027	TRANS	21,507	27,174	126%	23,382	116%	180,260	192,232	107%	195,970	98%	298,464
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	2520	ADMINISTRATION	028	TRANS	9,317	20,174	217%	11,637	173%	223,340	249,182	112%	278,957	89%	370,397
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	2520	ADMINISTRATION	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	2520	ADMINISTRATION	030	EQUIP	10,296	2,901	28%	13,372	22%	46,652	32,629	70%	60,587	54%	61,206
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	2520	ADMINISTRATION	035	SHARI	0	3,280	0%	519	632%	3,095	5,348	173%	3,395	158%	6,231
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	2520	ADMINISTRATION	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	2520	ADMINISTRATION	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	2520	ADMINISTRATION	039	TELEC	242	666	275%	547	122%	5,247	23,090	440%	11,840	195%	52,145
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	2520	ADMINISTRATION	040	INDIRI	0	138,222	0%	15,526	890%	76,485	138,222	181%	186,317	74%	186,317
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	2520	ADMINISTRATION	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	2520	ADMINISTRATION	049	TRANS	0	0	0%	9,165	0%	17,696	77,411	437%	35,937	215%	109,975
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	2520	ADMINISTRATION	051	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	2520	ADMINISTRATION	057	BOOK	152	0	0%	156	0%	16,744	15,061	90%	17,165	88%	17,165
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	2520	ADMINISTRATION	064	RET P	21,452	22,578	105%	25,248	89%	204,460	225,790	110%	240,647	94%	294,694
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	2520	ADMINISTRATION	065	BOAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	2520	ADMINISTRATION	066	EMPL	2,000	3,524	176%	2,047	172%	24,571	36,377	148%	25,146	145%	36,540
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	2520	ADMINISTRATION	069	PROM	7,499	399	5%	9,094	4%	9,508	1,505	16%	11,531	13%	38,000
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	2520	ADMINISTRATION	070	IN STA	513	340	66%	1,888	18%	3,648	8,154	224%	13,427	61%	20,885
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	2520	ADMINISTRATION	080	OUT C	7,176	1,747	24%	13,720	13%	28,863	30,578	106%	55,188	55%	67,223
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	2520	ADMINISTRATION	102	CONT	4,861	35	1%	7,530	0%	14,484	26,325	182%	22,437	117%	104,680
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	2520	ADMINISTRATION	105	REGU	0	0	0%	431	0%	1,267	0	0%	5,171	0%	5,171
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	2520	ADMINISTRATION	235	TRANS	0	421	0%	509	83%	577	1,654	286%	3,475	48%	6,102
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	2520	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	2521	FINANCIAL EXAMINA	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	2521	FINANCIAL EXAMINA	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	2521	FINANCIAL EXAMINA	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	2521	FINANCIAL EXAMINA	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	2521	FINANCIAL EXAMINA	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	2521	FINANCIAL EXAMINA	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	2521	FINANCIAL EXAMINA	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	2521	FINANCIAL EXAMINA	066	EMPL	0	3,725	0%	1,708	218%	4,062	3,725	92%	20,496	18%	20,496
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	2521	FINANCIAL EXAMINA	070	IN STA	0	361	0%	301	120%	0	361	0%	3,008	12%	3,609
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	2521	FINANCIAL EXAMINA	080	OUT C	0	7,027	0%	3,637	193%	8,030	7,822	97%	43,639	18%	43,639
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	2521	FINANCIAL EXAMINA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	2522	MARKET CONDUCT I	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	2522	MARKET CONDUCT I	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	2522	MARKET CONDUCT I	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	2522	MARKET CONDUCT I	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	2522	MARKET CONDUCT I	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	2522	MARKET CONDUCT I	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	2522	MARKET CONDUCT I	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	2522	MARKET CONDUCT I	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	2522	MARKET CONDUCT I	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	2522	MARKET CONDUCT I	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	2522	MARKET CONDUCT I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	5930	RATE REVIEW CYCL	041	AUDIT	0	0	0%	197	0%	0	194	0%	1,965	10%	2,358
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	5930	RATE REVIEW CYCL	049	TRANS	0	0	0%	16,667	0%	0	0	0%	166,667	0%	200,000
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	5930	RATE REVIEW CYCL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	5978	RATE REVIEW GRAN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	5978	RATE REVIEW GRAN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	5978	RATE REVIEW GRAN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	5978	RATE REVIEW GRAN	041	AUDIT	0	0	0%	0	0%	1,029	0	0%	1	0%	1
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	5978	RATE REVIEW GRAN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	5978	RATE REVIEW GRAN	049	TRANS	0	0	0%	0	0%	155,000	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	5978	RATE REVIEW GRAN	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	5978	RATE REVIEW GRAN	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	5978	RATE REVIEW GRAN	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	5978	RATE REVIEW GRAN	070	IN STA	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	5978	RATE REVIEW GRAN	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	5978	RATE REVIEW GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	6159	UNEMPLOYMENT CO	061	UNEM	0	0	0%	417	0%	0	5,910	0%	4,167	142%	5,000
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	6159	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	7968	CONTINUING EDUCA	065	BOAR	358	88	25%	604	15%	2,430	1,946	80%	4,094	48%	5,000
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	7968	CONTINUING EDUCA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	8142	WORKERS COMPEN	062	WORK	0	0	0%	417	0%	0	0	0%	4,167	0%	5,000
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	8142	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	8887	RATE REVIEW CYCL	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	8887	RATE REVIEW CYCL	041	AUDIT	0	0	0%	305	0%	858	584	68%	3,660	16%	3,660
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	8887	RATE REVIEW CYCL	049	TRANS	0	0	0%	61,083	0%	178,000	333,000	187%	733,000	45%	733,000
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	8887	RATE REVIEW CYCL	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	8887	RATE REVIEW CYCL	070	IN STA	0	0	0%	40	0%	7	13	185%	217	6%	485
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	8887	RATE REVIEW CYCL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	8904	CY2014 LEVEL I EST	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	8904	CY2014 LEVEL I EST	041	AUDIT	0	0	0%	0	0%	1,802	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	8904	CY2014 LEVEL I EST	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	8904	CY2014 LEVEL I EST	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DE	024	INSURANCE DE	ALL OTHER	2400	INSUR	8904	CY2014 LEVEL I EST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		24	INSURANCE DE	024	INSURANCE DE	ALL OTHER				CATEGORY TOTALS			91,157	233,885	257%	230,254	102%	1,230,439	1,437,326	117%	2,201,938	65%	2,751,860
2017		24	INSURANCE DE	024	INSURANCE DE	AGENCY TOTALS							1,048,937	1,006,777	96%	1,599,443	63%	9,143,240	9,596,518	105%	13,137,525	73%	15,995,557
2017	010	25	HIGHWAY SAFE	025	HIGHWAY SAFE	FULL TIME PERSO	2500	HIGHW	3000	HIGHWAY SAFETY A	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFE	025	HIGHWAY SAFE	FULL TIME PERSO	2500	HIGHW	3000	HIGHWAY SAFETY A	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFE	025	HIGHWAY SAFE	FULL TIME PERSO	2500	HIGHW	3000	HIGHWAY SAFETY A	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFE	025	HIGHWAY SAFE	FULL TIME PERSO	2500	HIGHW	3000	HIGHWAY SAFETY A	010	PERS	1,875	0	0%	0	0%	1,875	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFE	025	HIGHWAY SAFE	FULL TIME PERSO	2500	HIGHW	3000	HIGHWAY SAFETY A	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		25	HIGHWAY SAFE	025	HIGHWAY SAFE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,875	0	0%	0	0%	1,875	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFE	025	HIGHWAY SAFE	PART TIME TEMP	2500	HIGHW	3200	NHTSA GRANTS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFE	025	HIGHWAY SAFE	PART TIME TEMP	2500	HIGHW	3000	HIGHWAY SAFETY A	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		25	HIGHWAY SAFE	025	HIGHWAY SAFE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFE	025	HIGHWAY SAFE	BENEFITS TOTALS	2500	HIGHW	3000	HIGHWAY SAFETY A	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFE	025	HIGHWAY SAFE	BENEFITS TOTALS	2500	HIGHW	3200	NHTSA GRANTS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFE	025	HIGHWAY SAFE	BENEFITS TOTALS	2500	HIGHW	3205	410 ALCOHOL-IMPAI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	25	HIGHWAY SAFE	025	HIGHWAY SAFE	BENEFITS TOTALS	2500	HIGHW	3207	157 INNOVATIVE GRA	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFE	025	HIGHWAY SAFE	BENEFITS TOTALS	2500	HIGHW	3210	SEC 2010 MOTORCY	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFE	025	HIGHWAY SAFE	BENEFITS TOTALS	2500	HIGHW	3213	408 DATA PROGRAM	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFE	025	HIGHWAY SAFE	BENEFITS TOTALS	2500	HIGHW	7999	DEFAULT ACCOUNTI	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFE	025	HIGHWAY SAFE	BENEFITS TOTALS	9998	ERP G	9764	ACTIVITY ACCT AGY	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFE	025	HIGHWAY SAFE	BENEFITS TOTALS	2500	HIGHW	3000	HIGHWAY SAFETY A	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017		25	HIGHWAY SAFE	025	HIGHWAY SAFE	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFE	025	HIGHWAY SAFE	CURRENT EXPENS	2500	HIGHW	0002	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFE	025	HIGHWAY SAFE	CURRENT EXPENS	2500	HIGHW	3000	HIGHWAY SAFETY A	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFE	025	HIGHWAY SAFE	CURRENT EXPENS	2500	HIGHW	3200	NHTSA GRANTS	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFE	025	HIGHWAY SAFE	CURRENT EXPENS	2500	HIGHW	3205	410 ALCOHOL-IMPAI	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFE	025	HIGHWAY SAFE	CURRENT EXPENS	2500	HIGHW	3207	157 INNOVATIVE GRA	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFE	025	HIGHWAY SAFE	CURRENT EXPENS	2500	HIGHW	3210	SEC 2010 MOTORCY	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFE	025	HIGHWAY SAFE	CURRENT EXPENS	2500	HIGHW	3213	408 DATA PROGRAM	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFE	025	HIGHWAY SAFE	CURRENT EXPENS	9998	ERP G	9764	ACTIVITY ACCT AGY	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFE	025	HIGHWAY SAFE	CURRENT EXPENS	2500	HIGHW	3000	HIGHWAY SAFETY A	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017		25	HIGHWAY SAFE	025	HIGHWAY SAFE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFE	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY A	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFE	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY A	024	MAINT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFE	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY A	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFE	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY A	027	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFE	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY A	029	INTRA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFE	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY A	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFE	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY A	035	SHARI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFE	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY A	039	TELEC	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFE	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY A	040	INDIRI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFE	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY A	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFE	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY A	042	ADDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFE	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY A	062	WORK	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFE	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY A	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFE	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY A	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFE	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY A	200	BUILD	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFE	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY A	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFE	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3200	NHTSA GRANTS	021	FOOD	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFE	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3200	NHTSA GRANTS	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFE	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3200	NHTSA GRANTS	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFE	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3200	NHTSA GRANTS	027	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFE	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3200	NHTSA GRANTS	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFE	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3200	NHTSA GRANTS	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFE	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3200	NHTSA GRANTS	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFE	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3200	NHTSA GRANTS	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFE	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3200	NHTSA GRANTS	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFE	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3200	NHTSA GRANTS	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFE	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3200	NHTSA GRANTS	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFE	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3200	NHTSA GRANTS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFE	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3205	410 ALCOHOL-IMPAI	021	FOOD	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFE	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3205	410 ALCOHOL-IMPAI	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFE	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3205	410 ALCOHOL-IMPAI	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFE	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3205	410 ALCOHOL-IMPAI	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFE	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3205	410 ALCOHOL-IMPAI	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFE	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3205	410 ALCOHOL-IMPAI	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFE	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3205	410 ALCOHOL-IMPAI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFE	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3207	157 INNOVATIVE GRA	021	FOOD	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFE	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3207	157 INNOVATIVE GRA	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFE	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3207	157 INNOVATIVE GRA	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFE	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3207	157 INNOVATIVE GRA	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFE	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3207	157 INNOVATIVE GRA	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFE	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3207	157 INNOVATIVE GRA	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFE	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3207	157 INNOVATIVE GRA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFE	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3210	SEC 2010 MOTORCY	021	FOOD	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFE	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3210	SEC 2010 MOTORCY	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFE	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3210	SEC 2010 MOTORCY	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFE	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3210	SEC 2010 MOTORCY	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFE	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3210	SEC 2010 MOTORCY	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFE	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3210	SEC 2010 MOTORCY	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFE	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3210	SEC 2010 MOTORCY	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFE	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3213	408 DATA PROGRAM	021	FOOD	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFE	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3213	408 DATA PROGRAM	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFE	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3213	408 DATA PROGRAM	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFE	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3213	408 DATA PROGRAM	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFE	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3213	408 DATA PROGRAM	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFE	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3213	408 DATA PROGRAM	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFE	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3213	408 DATA PROGRAM	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFE	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY A	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFE	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY A	024	MAINT	0	0	0%	0	0%	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFE	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY A	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFE	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY A	027	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFE	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY A	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFE	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY A	035	SHARI	0	0	0%	0	0%	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFE	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY A	039	TELEC	0	0	0%	0	0%	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFE	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY A	040	INDIRI	0	0	0%	0	0%	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFE	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY A	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFE	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY A	042	ADDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFE	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY A	057	BOOK	0	0	0%	0	0%	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFE	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY A	062	WORK	0	0	0%	0	0%	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFE	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY A	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFE	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY A	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFE	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY A	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017		25	HIGHWAY SAFE	025	HIGHWAY SAFE	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0
2017		25	HIGHWAY SAFE	025	HIGHWAY SAFE	AGENCY TOTALS							1,875	0	0%	0	0%	1,875	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	FULL TIME PERSO	2600	LABOR	6000	DEPT OF LABOR ADM	010	PERS	12,558	7,934	63%	13,402	59%	83,531	87,772	105%	89,147	98%	103,648
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	FULL TIME PERSO	2600	LABOR	6000	DEPT OF LABOR ADM	011	PERS	13,032	0	0%	13,849	0%	94,306	86,781	92%	100,217	87%	118,685
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	FULL TIME PERSO	2600	LABOR	6000	DEPT OF LABOR ADM	012	PERS	12,323	8,382	68%	12,566	67%	90,378	90,965	101%	92,165	99%	108,924
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	FULL TIME PERSO	2600	LABOR	6000	DEPT OF LABOR ADM	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	FULL TIME PERSO	2605	INSPE	6100	INSPECTION DIVISIO	010	PERS	91,781	62,839	68%	121,500	52%	654,384	692,974	106%	866,272	80%	1,023,343
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	FULL TIME PERSO	2605	INSPE	6100	INSPECTION DIVISIO	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	FULL TIME PERSO	2610	WORK	6200	WORKERS COMPEN	010	PERS	317,282	201,742	64%	367,899	55%	2,345,650	2,236,776	95%	2,719,858	82%	3,193,744
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	FULL TIME PERSO	2610	WORK	6200	WORKERS COMPEN	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0

2017		26	LABOR DEPT OF	026	LABOR DEPT OF	FULL TIME PERSONNEL TOTALS			CATEGORY TOTALS			446,976	280,896	63%	529,216	53%	3,268,250	3,195,268	98%	3,867,659	83%	4,548,344
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	PART TIME TEMP	2600	LABOR	6000	DEPT OF LABOR ADM	050	PERSO	5,919	0	0%	13,977	0%	17,700	9,690	55%	20,292	48%	24,350
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	PART TIME TEMP	2605	INSPEC	6100	INSPECTION DIVISIO	050	PERSO	2,476	0	0%	750	0%	5,307	9,000	170%	7,500	120%	9,000
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	PART TIME TEMP	2610	WORK	6200	WORKERS COMPEN	050	PERSO	38,492	44,733	116%	59,089	76%	323,473	413,756	128%	496,563	83%	637,591
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	PART TIME TEMP	2670	MINE S	6246	MINE SAFETY - TRAI	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		26	LABOR DEPT OF	026	LABOR DEPT OF	PART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS			46,887	44,733	95%	73,816	61%	346,479	432,446	125%	524,355	82%	670,941
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	OVERTIME TOTAL	2610	WORK	6200	WORKERS COMPEN	018	OVER	-70	0	0%	0	0%	0	0	0%	0	0%	0
2017		26	LABOR DEPT OF	026	LABOR DEPT OF	OVERTIME TOTALS			CATEGORY TOTALS			-70	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	2600	LABOR	6000	DEPT OF LABOR ADM	060	BENEI	667	7,287	1,093%	705	1,033%	88,012	102,163	116%	93,107	110%	112,149
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	2600	LABOR	6247	MINE SAFETY - TRAI	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	2600	LABOR	6256	SR COMMUNITY SVC	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	2600	LABOR	6259	NEG-WAUSAU PAPE	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	2600	LABOR	6260	NEG-NH-COOS COUI	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	2600	LABOR	6900	WAGE CLAIM SETTL	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	2600	LABOR	6901	2ND INJURY CLAIMS	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	2600	LABOR	7999	DEFAULT ACCOUNT	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	2605	INSPEC	6100	INSPECTION DIVISIO	060	BENEI	43,621	31,048	71%	61,647	50%	318,525	331,772	104%	450,148	74%	531,473
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	2610	WORK	6200	WORKERS COMPEN	060	BENEI	190,601	121,618	64%	218,222	56%	1,321,310	1,294,980	98%	1,512,788	86%	1,782,046
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	2615	APPRE	6211	APPRENTICESHIP	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	2625	SR CO	6258	SR COMMUNITY SVC	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	2630	WORK	6257	WORKFORCE OPPO	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	2635	UNEMP	6160	UNEMPLOYMENT CO	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	2640	WORK	8143	WORKERS COMPEN	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	2670	MINE S	6246	MINE SAFETY - TRAI	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	2699	ARRA S	0826	ARRA WIA DISLOCAT	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	2699	ARRA S	0827	ARRA WIA ADULT AC	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	2699	ARRA S	0828	ARRA WIA YOUTH A	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	2699	ARRA S	0829	ARRA SCSEP	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	9998	ERP G	9765	ACTIVITY ACCT AGY	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS			CATEGORY TOTALS			234,889	159,954	68%	280,574	57%	1,727,847	1,728,915	100%	2,056,043	84%	2,425,668
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CONSULTANTS TO	2610	WORK	6200	WORKERS COMPEN	046	CONS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017		26	LABOR DEPT OF	026	LABOR DEPT OF	CONSULTANTS TOTALS			CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENS	2600	LABOR	0002	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENS	2600	LABOR	6000	DEPT OF LABOR ADM	020	CURR	4,915	520	11%	5,476	9%	19,538	15,583	80%	21,768	72%	24,079
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENS	2600	LABOR	6247	MINE SAFETY - TRAI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENS	2600	LABOR	6256	SR COMMUNITY SVC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENS	2600	LABOR	6259	NEG-WAUSAU PAPE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENS	2600	LABOR	6260	NEG-NH-COOS COUI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENS	2600	LABOR	6900	WAGE CLAIM SETTL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENS	2600	LABOR	6901	2ND INJURY CLAIMS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENS	2605	INSPEC	6100	INSPECTION DIVISIO	020	CURR	4,248	2,263	53%	4,492	50%	29,842	29,365	98%	31,558	93%	37,635
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENS	2610	WORK	6200	WORKERS COMPEN	020	CURR	5,562	5,627	101%	9,619	58%	73,358	68,324	93%	126,865	54%	159,373
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENS	2615	APPRE	6211	APPRENTICESHIP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENS	2625	SR CO	6258	SR COMMUNITY SVC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENS	2630	WORK	6257	WORKFORCE OPPO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENS	2635	UNEMP	6160	UNEMPLOYMENT CO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENS	2640	WORK	8143	WORKERS COMPEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENS	2670	MINE S	6246	MINE SAFETY - TRAI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENS	2699	ARRA S	0826	ARRA WIA DISLOCAT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENS	2699	ARRA S	0827	ARRA WIA ADULT AC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENS	2699	ARRA S	0828	ARRA WIA YOUTH A	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENS	2699	ARRA S	0829	ARRA SCSEP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENS	9998	ERP G	9765	ACTIVITY ACCT AGY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENSE TOTALS			CATEGORY TOTALS			14,725	8,410	57%	19,587	43%	122,738	113,272	92%	180,191	63%	221,087
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	022	RENTS	0	0	0%	250	0%	1,147	402	35%	3,000	13%	3,000
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	026	ORGA	0	0	0%	208	0%	1,025	1,725	168%	2,499	69%	2,500
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	027	TRANS	553	827	149%	736	112%	4,386	5,734	131%	5,832	98%	9,785
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	028	TRANS	2,620	4,249	162%	3,215	132%	33,818	40,223	119%	41,492	97%	57,229
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	030	EQUIP	0	0	0%	98	0%	392	0	0%	1,172	0%	1,172
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	035	SHARE	0	2,915	0%	459	636%	1,845	3,185	173%	2,430	131%	5,503
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	039	TELEC	289	360	124%	308	117%	3,158	3,644	115%	3,365	108%	5,005
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	057	BOOK	0	0	0%	131	0%	0	266	0%	1,313	20%	1,575
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	064	RET P	0	0	0%	647	0%	7,209	7,761	108%	7,761	100%	7,761
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	070	IN STA	233	-97	-42%	402	-24%	3,575	4,195	117%	6,170	68%	6,629
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	080	OUT C	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6259	NEG-WAUSAU PAPE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6259	NEG-WAUSAU PAPE	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6259	NEG-WAUSAU PAPE	300	REIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6259	NEG-WAUSAU PAPE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6260	NEG-NH-COOS COUI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6260	NEG-NH-COOS COUI	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6260	NEG-NH-COOS COUI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6900	WAGE CLAIM SETTL	054	TRUST	118	3,750	3,173%	0	0%	28,714	9,431	33%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6900	WAGE CLAIM SETTL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6901	2ND INJURY CLAIMS	054	TRUST	3,743,415	0	0%	0	0%	11,688,277	17,849,838	153%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6901	2ND INJURY CLAIMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2605	INSPEC	6100	INSPECTION DIVISIO	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2605	INSPEC	6100	INSPECTION DIVISIO	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2605	INSPEC	6100	INSPECTION DIVISIO	026	ORGA	375	0	0%	878	0%	375	620	165%	878	71%	1,053
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2605	INSPEC	6100	INSPECTION DIVISIO	027	TRANS	2,034	3,041	150%	2,705	112%	16,124	21,080	131%	21,439	98%	35,970
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2605	INSPEC	6100	INSPECTION DIVISIO	028	TRANS	1,747	2,832	162%	2,143	132%	22,544	26,814	119%	27,661	97%	38,152
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2605	INSPEC	6100	INSPECTION DIVISIO	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2605	INSPEC	6100	INSPECTION DIVISIO	030	EQUIP	559	0	0%	38	0%	17,191	484	3%	1,172	41%	1,172
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2605	INSPEC	6100	INSPECTION DIVISIO	039	TELEC	973	987	101%	1,047	94%	7,046	9,799	139%	7,583	129%	12,040
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2605	INSPEC	6100	INSPECTION DIVISIO	057	BOOK	0	25	0%	83	30%	117	899	768%	1,000	90%	1,000
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2605	INSPEC	6100	INSPECTION DIVISIO	064	RET P	6,380	8,994	141%	9,933	91%	55,456	76,157	137%	86,336	88%	128,062
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2605	INSPEC	6100	INSPECTION DIVISIO	070	IN STA	1,055	1,913	181%	1,842	104%	11,088	10,759	97%	19,370	56%	20,252
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2605	INSPEC	6100	INSPECTION DIVISIO	080	OUT C	0	0	0%	417	0%	0	1,799	0%	4,167	43%	5,000
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2605	INSPEC	6100	INSPECTION DIVISIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORK	6200	WORKERS COMPEN	022	RENTS	1,023	0	0%	1,635	0%	16,217	8,650	53%	25,920	33%	29,115
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORK	6200	WORKERS COMPEN	024	MAINT	513	600	117%	896	67%	4,306	5,269	122%	7,515	70%	7,515
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORK	6200	WORKERS COMPEN	026	ORGA	0	775	0%	208	372%	2,275	875	38%	2,275	38%	2,500
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORK	6200	WORKERS COMPEN	027	TRANS	63,148	99,156	157%	97,837	101%	530,129	656,944	124%	821,348	80%	1,345,845

2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORK	6200	WORKERS COMPEN	028	TRANS	10,189	16,522	162%	12,501	132%	131,510	156,418	119%	161,357	97%	222,556
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORK	6200	WORKERS COMPEN	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORK	6200	WORKERS COMPEN	030	EQUIF	0	51,177	0%	5,217	981%	27,319	52,050	191%	18,093	288%	62,607
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORK	6200	WORKERS COMPEN	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORK	6200	WORKERS COMPEN	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORK	6200	WORKERS COMPEN	039	TELEC	3,140	3,055	97%	3,198	96%	26,396	30,946	117%	26,886	115%	36,282
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORK	6200	WORKERS COMPEN	040	INDIRI	0	34,807	0%	14,257	244%	165,976	104,421	63%	171,081	61%	171,081
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORK	6200	WORKERS COMPEN	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORK	6200	WORKERS COMPEN	049	TRANS	0	0	0%	192	0%	2,300	2,300	100%	2,300	100%	2,300
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORK	6200	WORKERS COMPEN	057	BOOK	903	483	53%	1,940	25%	984	1,674	170%	2,113	79%	2,113
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORK	6200	WORKERS COMPEN	064	RET P	21,938	24,325	111%	23,619	103%	203,326	228,500	112%	218,908	104%	252,244
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORK	6200	WORKERS COMPEN	070	IN STA	4,894	4,074	83%	5,713	71%	47,096	34,734	74%	54,977	63%	60,262
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORK	6200	WORKERS COMPEN	080	OUT C	0	0	0%	417	0%	350	104	30%	5,001	2%	5,001
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORK	6200	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2615	APPRE	6211	APPRENTICESHIP	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2615	APPRE	6211	APPRENTICESHIP	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2615	APPRE	6211	APPRENTICESHIP	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2615	APPRE	6211	APPRENTICESHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2625	SR CO	6258	SR COMMUNITY SVC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2625	SR CO	6258	SR COMMUNITY SVC	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2625	SR CO	6258	SR COMMUNITY SVC	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2625	SR CO	6258	SR COMMUNITY SVC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2630	WORK	6257	WORKFORCE OPPO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2630	WORK	6257	WORKFORCE OPPO	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2630	WORK	6257	WORKFORCE OPPO	557	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2630	WORK	6257	WORKFORCE OPPO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2635	UNEMI	6160	UNEMPLOYMENT CO	061	UNEM	315	0	0%	0	0%	1,177	1,262	107%	0	394,238%	1
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2635	UNEMI	6160	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2640	WORK	8143	WORKERS COMPEN	062	WORK	2,817	0	0%	181	0%	86,702	18,316	21%	5,581	328%	6,000
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2640	WORK	8143	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2670	MINE S	6246	MINE SAFETY - TRAI	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2670	MINE S	6246	MINE SAFETY - TRAI	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2670	MINE S	6246	MINE SAFETY - TRAI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2670	MINE S	6246	MINE SAFETY - TRAI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2670	MINE S	6246	MINE SAFETY - TRAI	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2670	MINE S	6246	MINE SAFETY - TRAI	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2670	MINE S	6246	MINE SAFETY - TRAI	308	LANDO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2670	MINE S	6246	MINE SAFETY - TRAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2699	ARRA	0826	ARRA WIA DISLOCAT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2699	ARRA	0826	ARRA WIA DISLOCAT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2699	ARRA	0826	ARRA WIA DISLOCAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2699	ARRA	0827	ARRA WIA ADULT AC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2699	ARRA	0827	ARRA WIA ADULT AC	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2699	ARRA	0827	ARRA WIA ADULT AC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2699	ARRA	0828	ARRA WIA YOUTH A	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2699	ARRA	0828	ARRA WIA YOUTH A	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2699	ARRA	0828	ARRA WIA YOUTH A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2699	ARRA	0829	ARRA SCSEP	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2699	ARRA	0829	ARRA SCSEP	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2699	ARRA	0829	ARRA SCSEP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2699	ARRA	0902	NH MANUFACTURIN	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2699	ARRA	0902	NH MANUFACTURIN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2699	ARRA	0902	NH MANUFACTURIN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2699	ARRA	0902	NH MANUFACTURIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER				CATEGORY TOTALS			3,869,231	264,771	7%	193,435	137%	13,149,550	19,377,280	147%	1,768,828	1,095%	2,549,282
2017		26	LABOR DEPT OF	026	LABOR DEPT OF	AGENCY TOTALS							4,612,639	758,762	16%	1,096,628	69%	18,614,864	24,847,181	133%	8,397,077	296%	10,415,323
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	FULL TIME PERSO	2700	EMPLO	8040	DEPT OF EMPLOYME	010	PERSO	1,328,805	861,179	65%	3,412,440	25%	6,806,624	6,752,699	99%	17,479,770	39%	20,512,883
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	FULL TIME PERSO	2700	EMPLO	8040	DEPT OF EMPLOYME	011	PERSO	25,689	16,831	66%	34,342	49%	180,393	182,663	101%	241,163	76%	284,329
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	FULL TIME PERSO	2700	EMPLO	8040	DEPT OF EMPLOYME	012	PERSO	11,316	7,695	68%	11,569	67%	81,876	83,514	102%	83,707	100%	99,133
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	FULL TIME PERSO	2700	EMPLO	8040	DEPT OF EMPLOYME	013	PERSO	30,408	26,749	88%	59,817	45%	221,809	262,654	118%	436,333	60%	516,089
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	FULL TIME PERSO	2700	EMPLO	8040	DEPT OF EMPLOYME	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	FULL TIME PERSO	2700	EMPLO	8040	DEPT OF EMPLOYME	019	HOLID	0	0	0%	406	0%	0	0	0%	4,059	0%	4,870
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	FULL TIME PERSO	2700	EMPLO	8040	DEPT OF EMPLOYME	059	TEMP	10,484	30,596	292%	247,372	12%	128,183	-343,213	-268%	2,473,716	-14%	2,968,459
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	FULL TIME PERSO	2700	EMPLO	8041	CONTINGENCY FUNI	010	PERSO	14,615	17,866	122%	16,113	111%	2,995,368	2,782,530	93%	3,302,241	84%	3,890,500
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	FULL TIME PERSO	2700	EMPLO	8041	CONTINGENCY FUNI	011	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	FULL TIME PERSO	2700	EMPLO	8041	CONTINGENCY FUNI	013	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	FULL TIME PERSO	2700	EMPLO	8041	CONTINGENCY FUNI	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	FULL TIME PERSO	2700	EMPLO	8041	CONTINGENCY FUNI	059	TEMP	58,000	0	0%	99,943	0%	354,000	737,000	208%	609,997	121%	987,135
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	FULL TIME PERSO	2799	ARRA	0830	ARRA - UNEMPLOYM	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	FULL TIME PERSO	2799	ARRA	0888	ARRA - UNEMPLOYM	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	FULL TIME PERSO	2799	ARRA	0923	ARRA-LMI IMPROVEI	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	FULL TIME PERSO	2799	ARRA	0923	ARRA-LMI IMPROVEI	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		27	EMPLOYMENT S	027	EMPLOYMENT S	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,479,317	960,916	65%	3,882,002	25%	10,768,253	10,457,847	97%	24,630,986	42%	29,263,399
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	PART TIME TEMP	2700	EMPLO	0928	HCTC - GAP FILLER	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	PART TIME TEMP	2700	EMPLO	8040	DEPT OF EMPLOYME	050	PERSO	145,993	41,678	29%	303,951	14%	555,809	342,572	62%	1,157,166	30%	1,380,273
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	PART TIME TEMP	2700	EMPLO	8041	CONTINGENCY FUNI	050	PERSO	-58,000	0	0%	27,250	0%	152,000	152,000	100%	327,000	46%	327,000
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	PART TIME TEMP	2799	ARRA	0830	ARRA - UNEMPLOYM	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	PART TIME TEMP	2799	ARRA	0888	ARRA - UNEMPLOYM	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	PART TIME TEMP	2799	ARRA	0923	ARRA-LMI IMPROVEI	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		27	EMPLOYMENT S	027	EMPLOYMENT S	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			87,993	41,678	47%	331,201	13%	707,809	494,572	70%	1,484,166	33%	1,707,274
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	OVERTIME TOTAL	2700	EMPLO	8040	DEPT OF EMPLOYME	018	OVER	1,069	412	39%	25,710	2%	3,224	1,579	49%	257,098	1%	308,518
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	OVERTIME TOTAL	2700	EMPLO	8041	CONTINGENCY FUNI	018	OVER	0	0	0%	8,267	0%	5,000	6,262	125%	45,917	14%	99,198
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	OVERTIME TOTAL	2799	ARRA	0830	ARRA - UNEMPLOYM	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	OVERTIME TOTAL	2799	ARRA	0888	ARRA - UNEMPLOYM	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	OVERTIME TOTAL	2799	ARRA	0923	ARRA-LMI IMPROVEI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		27	EMPLOYMENT S	027	EMPLOYMENT S	OVERTIME TOTALS				CATEGORY TOTALS			1,069	412	39%	33,976	1%	8,224	7,841	95%	303,015	3%	407,716
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	BENEFITS TOTALS	2700	EMPLO	0928	HCTC - GAP FILLER	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	BENEFITS TOTALS	2700	EMPLO	7999	DEFAULT ACCOUNTI	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	BENEFITS TOTALS	2700	EMPLO	8040	DEPT OF EMPLOYME	060	BENEI	748,487	485,170	65%	1,879,421	26%	3,812,332	3,877,879	102%	9,572,611	41%	11,354,982
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	BENEFITS TOTALS	2700	EMPLO	8041	CONTINGENCY FUNI	060	BENEI	12,440	12,424	100%	17,720	70%	1,768,874	1,541,314	87%	2,519,626	61%	2,950,001
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	BENEFITS TOTALS	2700	EMPLO	8042	TRAINING FUND	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	BENEFITS TOTALS	2700	EMPLO	8060	UI MODERNIZATION	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	BENEFITS TOTALS	2700	EMPLO	8061	SBR PROJECTS	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	BENEFITS TOTALS	2700	EMPLO	8138	TRAINING/LEASE PU	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	BENEFITS TOTALS	2799	ARRA	0830	ARRA - UNEMPLOYM	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	BENEFITS TOTALS	2799	ARRA	0888	ARRA - UNEMPLOYM	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	BENEFITS TOTALS	2799	ARRA	0923	ARRA-LMI IMPROVEI	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	BENEFITS TOTALS	9998	ERP G	9766	ACTIVITY ACCT AGY	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0

2017		27	EMPLOYMENT S	027	EMPLOYMENT S	BENEFITS TOTALS				CATEGORY TOTALS			760,927	497,594	65%	1,897,141	26%	5,581,206	5,419,193	97%	12,092,237	45%	14,304,983
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	CONSULTANTS TO	2700	EMPLO	8040	DEPT OF EMPLOYME	046	CONS	0	0	0%	7,566	0%	1,512	0	0%	90,793	0%	90,793
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	CONSULTANTS TO	2700	EMPLO	8041	CONTINGENCY FUNI	046	CONS	0	0	0%	1,982	0%	0	1,956	0%	19,820	10%	23,785
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	CONSULTANTS TO	2700	EMPLO	8061	SBR PROJECTS	046	CONS	0	0	0%	9,831	0%	0	0	0%	98,308	0%	117,970
2017		27	EMPLOYMENT S	027	EMPLOYMENT S	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	19,379	0%	1,512	1,956	129%	208,922	1%	232,547
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	CURRENT EXPENS	2700	EMPLO	0002	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	CURRENT EXPENS	2700	EMPLO	0928	HCTC - GAP FILLER	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	CURRENT EXPENS	2700	EMPLO	8040	DEPT OF EMPLOYME	020	CURR	62,523	87,802	140%	96,457	91%	116,870	173,046	148%	964,570	18%	1,157,484
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	CURRENT EXPENS	2700	EMPLO	8041	CONTINGENCY FUNI	020	CURR	73,628	-23,807	-32%	170,488	-14%	307,929	326,640	106%	713,022	46%	1,082,271
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	CURRENT EXPENS	2700	EMPLO	8042	TRAINING FUND	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	CURRENT EXPENS	2700	EMPLO	8060	UI MODERNIZATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	CURRENT EXPENS	2700	EMPLO	8061	SBR PROJECTS	020	CURR	0	0	0%	241,584	0%	0	0	0%	2,415,844	0%	2,899,013
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	CURRENT EXPENS	2700	EMPLO	8138	TRAINING/LEASE PU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	CURRENT EXPENS	2799	ARRA S	0830	ARRA - UNEMPLOYM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	CURRENT EXPENS	2799	ARRA S	0888	ARRA - UNEMPLOYM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	CURRENT EXPENS	2799	ARRA S	0923	ARRA-LMI IMPROVEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	CURRENT EXPENS	9998	ERP G	9766	ACTIVITY ACCT AGY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		27	EMPLOYMENT S	027	EMPLOYMENT S	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			136,151	63,995	47%	508,529	13%	424,799	499,685	118%	4,093,436	12%	5,138,768
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2700	EMPLO	0928	HCTC - GAP FILLER	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2700	EMPLO	0928	HCTC - GAP FILLER	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2700	EMPLO	0928	HCTC - GAP FILLER	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2700	EMPLO	0928	HCTC - GAP FILLER	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2700	EMPLO	0928	HCTC - GAP FILLER	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2700	EMPLO	0928	HCTC - GAP FILLER	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2700	EMPLO	0928	HCTC - GAP FILLER	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2700	EMPLO	0928	HCTC - GAP FILLER	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2700	EMPLO	0928	HCTC - GAP FILLER	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2700	EMPLO	0928	HCTC - GAP FILLER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2700	EMPLO	8040	DEPT OF EMPLOYME	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2700	EMPLO	8040	DEPT OF EMPLOYME	022	RENTS	15,386	27,235	177%	99,691	27%	151,834	285,671	188%	983,801	29%	1,032,836
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2700	EMPLO	8040	DEPT OF EMPLOYME	023	HEAT	23,787	-25,770	-108%	76,427	-34%	293,898	211,341	72%	738,782	29%	886,539
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2700	EMPLO	8040	DEPT OF EMPLOYME	024	MAINT	9,875	18,644	189%	32,525	57%	172,835	178,175	103%	569,277	31%	596,888
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2700	EMPLO	8040	DEPT OF EMPLOYME	026	ORGA	0	0	0%	2,348	0%	24,637	13,544	55%	28,171	48%	28,171
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2700	EMPLO	8040	DEPT OF EMPLOYME	027	TRANS	273,618	460,999	168%	805,869	57%	2,663,861	2,905,024	109%	7,845,685	37%	11,253,971
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2700	EMPLO	8040	DEPT OF EMPLOYME	028	TRANS	0	0	0%	4,167	0%	0	0	0%	41,668	0%	50,002
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2700	EMPLO	8040	DEPT OF EMPLOYME	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2700	EMPLO	8040	DEPT OF EMPLOYME	030	EQUIP	0	271,390	0%	56,605	479%	232,146	322,326	139%	566,052	57%	679,262
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2700	EMPLO	8040	DEPT OF EMPLOYME	035	SHARI	0	10,130	0%	6,702	151%	11,280	12,905	114%	45,046	29%	80,425
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2700	EMPLO	8040	DEPT OF EMPLOYME	037	TECHI	0	7,488	0%	4,755	157%	730	8,728	1,196%	47,547	18%	57,056
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2700	EMPLO	8040	DEPT OF EMPLOYME	038	TECHI	0	0	0%	142,451	0%	100,000	0	0%	1,424,512	0%	1,709,414
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2700	EMPLO	8040	DEPT OF EMPLOYME	039	TELEC	33,942	41,160	121%	37,309	110%	370,063	427,513	116%	406,774	105%	490,150
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2700	EMPLO	8040	DEPT OF EMPLOYME	040	INDIRI	20,206	58,500	290%	44,848	130%	202,872	175,499	87%	450,271	39%	540,359
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2700	EMPLO	8040	DEPT OF EMPLOYME	041	AUDIT	5,229	4,153	79%	14,137	29%	14,457	13,928	96%	39,085	36%	43,903
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2700	EMPLO	8040	DEPT OF EMPLOYME	042	ADDIT	238,081	187,896	79%	514,366	37%	561,465	547,198	97%	1,213,028	45%	1,808,987
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2700	EMPLO	8040	DEPT OF EMPLOYME	047	OWN	662	571	86%	4,485	13%	5,724	4,175	73%	38,807	11%	38,915
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2700	EMPLO	8040	DEPT OF EMPLOYME	048	CONT	-762	2,971	0%	81,550	4%	31,987	-16,364	-51%	815,495	-2%	978,594
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2700	EMPLO	8040	DEPT OF EMPLOYME	049	TRANS	0	0	0%	4,037	0%	9,750	9,750	100%	48,442	20%	48,442
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2700	EMPLO	8040	DEPT OF EMPLOYME	057	BOOK	988	305	31%	5,429	6%	10,949	5,311	49%	60,170	9%	60,469
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2700	EMPLO	8040	DEPT OF EMPLOYME	061	UNEM	92	0	0%	11,352	0%	92	12,691	13,809%	11,352	112%	234,176
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2700	EMPLO	8040	DEPT OF EMPLOYME	062	WORK	9,957	0	0%	40,215	0%	86,479	84,745	98%	182,698	46%	219,238
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2700	EMPLO	8040	DEPT OF EMPLOYME	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2700	EMPLO	8040	DEPT OF EMPLOYME	066	EMPL	584	0	0%	3,811	0%	4,348	5,964	137%	21,855	27%	26,226
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2700	EMPLO	8040	DEPT OF EMPLOYME	070	IN STA	8,401	5,617	67%	17,313	32%	77,525	61,635	80%	159,770	39%	195,655
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2700	EMPLO	8040	DEPT OF EMPLOYME	072	GRAN	0	0	0%	169,252	0%	14,927	88,324	592%	659,402	13%	2,031,023
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2700	EMPLO	8040	DEPT OF EMPLOYME	080	OUT C	1,311	7,162	546%	2,667	268%	29,421	26,134	89%	59,878	44%	71,194
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2700	EMPLO	8040	DEPT OF EMPLOYME	102	CONT	5,599	4,920	88%	14,681	34%	105,158	71,863	68%	275,744	26%	343,106
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2700	EMPLO	8040	DEPT OF EMPLOYME	103	CONT	9,466	12,195	129%	26,249	46%	118,342	117,122	99%	328,166	36%	371,654
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2700	EMPLO	8040	DEPT OF EMPLOYME	229	SHERI	495	155	31%	2,442	6%	3,046	3,569	117%	15,035	24%	23,915
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2700	EMPLO	8040	DEPT OF EMPLOYME	230	INTER	1,074	0	0%	7,136	0%	5,631	24,613	437%	37,430	66%	43,113
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2700	EMPLO	8040	DEPT OF EMPLOYME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2700	EMPLO	8041	CONTINGENCY FUNI	022	RENTS	0	0	0%	0	0%	60,000	0	0%	1	0%	1
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2700	EMPLO	8041	CONTINGENCY FUNI	023	HEAT	6,112	47,566	778%	16,200	294%	32,176	99,480	309%	85,284	117%	297,581
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2700	EMPLO	8041	CONTINGENCY FUNI	024	MAINT	1,477	0	0%	566	0%	27,134	12,659	47%	10,390	122%	12,660
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2700	EMPLO	8041	CONTINGENCY FUNI	026	ORGA	0	0	0%	917	0%	0	11,000	0%	9,167	120%	11,000
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2700	EMPLO	8041	CONTINGENCY FUNI	027	TRANS	0	1,387	0%	29,167	5%	0	68,798	0%	291,667	24%	350,000
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2700	EMPLO	8041	CONTINGENCY FUNI	030	EQUIP	0	0	0%	6,978	0%	731,711	499	0%	72,346	1%	83,740
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2700	EMPLO	8041	CONTINGENCY FUNI	037	TECHI	720	0	0%	62,946	0%	1,430	152,845	10,690%	125,018	122%	504,233
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2700	EMPLO	8041	CONTINGENCY FUNI	038	TECHI	104,167	104,167	100%	436,941	24%	312,500	2,023,134	647%	1,310,822	154%	2,604,167
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2700	EMPLO	8041	CONTINGENCY FUNI	039	TELEC	447	136	30%	86	158%	44,427	3,779	9%	8,551	44%	10,001
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2700	EMPLO	8041	CONTINGENCY FUNI	040	INDIRI	141	0	0%	0	0%	596	0	0%	1	0%	1
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2700	EMPLO	8041	CONTINGENCY FUNI	041	AUDIT	0	0	0%	91	0%	0	0	0%	906	0%	1,087
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2700	EMPLO	8041	CONTINGENCY FUNI	042	ADDIT	0	0	0%	0	0%	200,000	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2700	EMPLO	8041	CONTINGENCY FUNI	047	OWN	0	0	0%	1,701	0%	1,529	288	19%	11,439	3%	20,408
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2700	EMPLO	8041	CONTINGENCY FUNI	048	CONT	8,646	6,971	81%	14,744	47%	271,280	226,830	84%	462,591	49%	550,766
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2700	EMPLO	8041	CONTINGENCY FUNI	049	TRANS	384,525	364,380	95%	384,525	95%	384,525	364,380	95%	384,525	95%	2,000,000
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2700	EMPLO	8041	CONTINGENCY FUNI	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2700	EMPLO	8041	CONTINGENCY FUNI	062	WORK	0	0	0%	12,500	0%	10,000	100,000	1,000%	16,251	615%	150,000
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2700	EMPLO	8041	CONTINGENCY FUNI	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2700	EMPLO	8041	CONTINGENCY FUNI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2700	EMPLO	8041	CONTINGENCY FUNI	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2700	EMPLO	8041	CONTINGENCY FUNI	103	CONT	0	0	0%	1,250	0%	4,305	1,300	30%	3,815	34%	15,000
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2700	EMPLO	8041	CONTINGENCY FUNI	229	SHERI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2700	EMPLO	8041	CONTINGENCY FUNI	230	INTER	0	0	0%	417	0%	0	5,000	0%	4,167	120%	5,000
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2700	EMPLO	8041	CONTINGENCY FUNI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2700	EMPLO	8042	TRAINING FUND	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2700	EMPLO	8042	TRAINING FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2700	EMPLO	8060	UI MODERNIZATION	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2700	EMPLO	8060	UI MODERNIZATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2700	EMPLO	8061	SBR PROJECTS	030	EQUIP	0	0	0%	92,426	0%	0	1,109,114	0%	924,262	120%	1,109,114
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2700	EMPLO	8061	SBR PROJECTS	041	AUDIT	0	0	0%	217	0%	0	0	0%	2,168	0%	2,602
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2700	EMPLO	8061	SBR PROJECTS	048	CONT	0	0	0%	110,565	0%	0	0	0%	1,105,649	0%	1,326,779
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2700	EMPLO	8061	SBR PROJECTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2700	EMPLO	8138	TRAINING/LEASE PU	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2700	EMPLO	8138	TRAINING/LEASE PU	217	INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2799	ARRA S	0830	ARRA - UNEMPLOYM	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2799	ARRA S	0830	ARRA - UNEMPLOYM	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2799	ARRA S	0830	ARRA - UNEMPLOYM	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2799	ARRA S	0830	ARRA - UNEMPLOYM	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2799	ARRA 0830	ARRA - UNEMPLOYM	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2799	ARRA 0830	ARRA - UNEMPLOYM	035	SHARI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2799	ARRA 0830	ARRA - UNEMPLOYM	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2799	ARRA 0830	ARRA - UNEMPLOYM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2799	ARRA 0830	ARRA - UNEMPLOYM	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2799	ARRA 0830	ARRA - UNEMPLOYM	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2799	ARRA 0830	ARRA - UNEMPLOYM	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2799	ARRA 0830	ARRA - UNEMPLOYM	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2799	ARRA 0830	ARRA - UNEMPLOYM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2799	ARRA 0888	ARRA - UNEMPLOYM	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2799	ARRA 0888	ARRA - UNEMPLOYM	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2799	ARRA 0888	ARRA - UNEMPLOYM	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2799	ARRA 0888	ARRA - UNEMPLOYM	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2799	ARRA 0888	ARRA - UNEMPLOYM	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2799	ARRA 0888	ARRA - UNEMPLOYM	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2799	ARRA 0888	ARRA - UNEMPLOYM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2799	ARRA 0888	ARRA - UNEMPLOYM	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2799	ARRA 0888	ARRA - UNEMPLOYM	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2799	ARRA 0888	ARRA - UNEMPLOYM	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2799	ARRA 0888	ARRA - UNEMPLOYM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2799	ARRA 0923	ARRA-LMI IMPROVEN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2799	ARRA 0923	ARRA-LMI IMPROVEN	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2799	ARRA 0923	ARRA-LMI IMPROVEN	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2799	ARRA 0923	ARRA-LMI IMPROVEN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2799	ARRA 0923	ARRA-LMI IMPROVEN	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2799	ARRA 0923	ARRA-LMI IMPROVEN	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2799	ARRA 0923	ARRA-LMI IMPROVEN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2799	ARRA 0923	ARRA-LMI IMPROVEN	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2799	ARRA 0923	ARRA-LMI IMPROVEN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2799	ARRA 0923	ARRA-LMI IMPROVEN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2799	ARRA 0923	ARRA-LMI IMPROVEN	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER	2799	ARRA 0923	ARRA-LMI IMPROVEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		27	EMPLOYMENT S	027	EMPLOYMENT S	ALL OTHER			CATEGORY TOTALS			1,164,223	1,620,329	139%	3,405,052	48%	7,385,070	9,780,491	132%	21,942,960	45%	32,997,824
2017		27	EMPLOYMENT S	027	EMPLOYMENT S	AGENCY TOTALS						3,629,680	3,184,923	88%	10,077,280	32%	24,876,874	26,661,584	107%	64,755,721	41%	84,052,511
2017	010	28	REAL ESTATE C	028	REAL ESTATE C	FULL TIME PERSO	2800	REAL E 2054	REAL ESTATE COMM	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE C	028	REAL ESTATE C	FULL TIME PERSO	2800	REAL E 2054	REAL ESTATE COMM	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE C	028	REAL ESTATE C	FULL TIME PERSO	2800	REAL E 2054	REAL ESTATE COMM	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		28	REAL ESTATE C	028	REAL ESTATE C	FULL TIME PERSONNEL TOTALS			CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE C	028	REAL ESTATE C	PART TIME TEMP	2800	REAL E 2054	REAL ESTATE COMM	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		28	REAL ESTATE C	028	REAL ESTATE C	PART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE C	028	REAL ESTATE C	OVERTIME TOTAL	2800	REAL E 2054	REAL ESTATE COMM	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		28	REAL ESTATE C	028	REAL ESTATE C	OVERTIME TOTALS			CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE C	028	REAL ESTATE C	BENEFITS TOTALS	2800	REAL E 2054	REAL ESTATE COMM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE C	028	REAL ESTATE C	BENEFITS TOTALS	2800	REAL E 2057	STENO-RPTR FEES F	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE C	028	REAL ESTATE C	BENEFITS TOTALS	2800	REAL E 7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE C	028	REAL ESTATE C	BENEFITS TOTALS	9998	ERP G 9767	ACTIVITY ACCT AGY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		28	REAL ESTATE C	028	REAL ESTATE C	BENEFITS TOTALS			CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE C	028	REAL ESTATE C	CURRENT EXPENS	2800	REAL E 0002	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE C	028	REAL ESTATE C	CURRENT EXPENS	2800	REAL E 2054	REAL ESTATE COMM	020	CURR	0	0	0%	0	0%	-2,306	0	0%	0	0%	0
2017	010	28	REAL ESTATE C	028	REAL ESTATE C	CURRENT EXPENS	2800	REAL E 2057	STENO-RPTR FEES F	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE C	028	REAL ESTATE C	CURRENT EXPENS	9998	ERP G 9767	ACTIVITY ACCT AGY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		28	REAL ESTATE C	028	REAL ESTATE C	CURRENT EXPENSE TOTALS			CATEGORY TOTALS			0	0	0%	0	0%	-2,306	0	0%	0	0%	0
2017	010	28	REAL ESTATE C	028	REAL ESTATE C	ALL OTHER	2800	REAL E 2054	REAL ESTATE COMM	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE C	028	REAL ESTATE C	ALL OTHER	2800	REAL E 2054	REAL ESTATE COMM	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE C	028	REAL ESTATE C	ALL OTHER	2800	REAL E 2054	REAL ESTATE COMM	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE C	028	REAL ESTATE C	ALL OTHER	2800	REAL E 2054	REAL ESTATE COMM	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE C	028	REAL ESTATE C	ALL OTHER	2800	REAL E 2054	REAL ESTATE COMM	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE C	028	REAL ESTATE C	ALL OTHER	2800	REAL E 2054	REAL ESTATE COMM	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE C	028	REAL ESTATE C	ALL OTHER	2800	REAL E 2054	REAL ESTATE COMM	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE C	028	REAL ESTATE C	ALL OTHER	2800	REAL E 2054	REAL ESTATE COMM	035	SHARI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE C	028	REAL ESTATE C	ALL OTHER	2800	REAL E 2054	REAL ESTATE COMM	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE C	028	REAL ESTATE C	ALL OTHER	2800	REAL E 2054	REAL ESTATE COMM	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE C	028	REAL ESTATE C	ALL OTHER	2800	REAL E 2054	REAL ESTATE COMM	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE C	028	REAL ESTATE C	ALL OTHER	2800	REAL E 2054	REAL ESTATE COMM	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE C	028	REAL ESTATE C	ALL OTHER	2800	REAL E 2054	REAL ESTATE COMM	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE C	028	REAL ESTATE C	ALL OTHER	2800	REAL E 2054	REAL ESTATE COMM	104	CERTI	0	0	0%	0	0%	17,817	0	0%	0	0%	0
2017	010	28	REAL ESTATE C	028	REAL ESTATE C	ALL OTHER	2800	REAL E 2054	REAL ESTATE COMM	105	REGU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE C	028	REAL ESTATE C	ALL OTHER	2800	REAL E 2054	REAL ESTATE COMM	202	RELO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE C	028	REAL ESTATE C	ALL OTHER	2800	REAL E 2054	REAL ESTATE COMM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE C	028	REAL ESTATE C	ALL OTHER	2800	REAL E 2057	STENO-RPTR FEES F	235	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE C	028	REAL ESTATE C	ALL OTHER	2800	REAL E 2057	STENO-RPTR FEES F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		28	REAL ESTATE C	028	REAL ESTATE C	ALL OTHER			CATEGORY TOTALS			0	0	0%	0	0%	17,817	0	0%	0	0%	0
2017		28	REAL ESTATE C	028	REAL ESTATE C	AGENCY TOTALS						0	0	0%	0	0%	15,511	0	0%	0	0%	0
2017	010	29	REAL ESTATE A	029	REAL ESTATE A	FULL TIME PERSO	2923	REAL E 1140	REAL ESTATE APPR	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		29	REAL ESTATE A	029	REAL ESTATE A	FULL TIME PERSONNEL TOTALS			CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	29	REAL ESTATE A	029	REAL ESTATE A	BENEFITS TOTALS	2923	REAL E 1140	REAL ESTATE APPR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	29	REAL ESTATE A	029	REAL ESTATE A	BENEFITS TOTALS	2923	REAL E 1150	FEDERAL REGISTRA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	29	REAL ESTATE A	029	REAL ESTATE A	BENEFITS TOTALS	2923	REAL E 7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	29	REAL ESTATE A	029	REAL ESTATE A	BENEFITS TOTALS	9998	ACTIVI 9746	ACTIVITY ACCT AGY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		29	REAL ESTATE A	029	REAL ESTATE A	BENEFITS TOTALS			CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	29	REAL ESTATE A	029	REAL ESTATE A	CONSULTANTS TO	2923	REAL E 1140	REAL ESTATE APPR	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		29	REAL ESTATE A	029	REAL ESTATE A	CONSULTANTS TOTALS			CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	29	REAL ESTATE A	029	REAL ESTATE A	CURRENT EXPENS	2923	REAL E 0002	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	29	REAL ESTATE A	029	REAL ESTATE A	CURRENT EXPENS	2923	REAL E 1140	REAL ESTATE APPR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	29	REAL ESTATE A	029	REAL ESTATE A	CURRENT EXPENS	2923	REAL E 1150	FEDERAL REGISTRA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	29	REAL ESTATE A	029	REAL ESTATE A	CURRENT EXPENS	9998	ACTIVI 9746	ACTIVITY ACCT AGY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		29	REAL ESTATE A	029	REAL ESTATE A	CURRENT EXPENSE TOTALS			CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	29	REAL ESTATE A	029	REAL ESTATE A	ALL OTHER	2923	REAL E 1140	REAL ESTATE APPR	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	29	REAL ESTATE A	029	REAL ESTATE A	ALL OTHER	2923	REAL E 1140	REAL ESTATE APPR	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	29	REAL ESTATE A	029	REAL ESTATE A	ALL OTHER	2923	REAL E 1140	REAL ESTATE APPR	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	29	REAL ESTATE A	029	REAL ESTATE A	ALL OTHER	2923	REAL E 1140	REAL ESTATE APPR	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	29	REAL ESTATE A	029	REAL ESTATE A	ALL OTHER	2923	REAL E 1140	REAL ESTATE APPR	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	29	REAL ESTATE A	029	REAL ESTATE A	ALL OTHER	2923	REAL E 1140	REAL ESTATE APPR	035	SHARI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	29	REAL ESTATE A	029	REAL ESTATE A	ALL OTHER	2923	REAL E 1140	REAL ESTATE APPR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	29	REAL ESTATE A	029	REAL ESTATE A	ALL OTHER	2923	REAL E 1140	REAL ESTATE APPR	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	29	REAL ESTATE A	029	REAL ESTATE A	ALL OTHER	2923	REAL E 1140	REAL ESTATE APPR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	29	REAL ESTATE A	029	REAL ESTATE A	ALL OTHER	2923	REAL E 1150	FEDERAL REGISTRA	104	CERTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	29	REAL ESTATE A	029	REAL ESTATE A	ALL OTHER	2923	REAL E 1150	FEDERAL REGISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017		29	REAL ESTATE A	029	REAL ESTATE A	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017		29	REAL ESTATE A	029	REAL ESTATE A	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	FULL TIME PERSO	0300	INFOR	1650	OFFICE OF THE CHIE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	FULL TIME PERSO	0300	INFOR	1650	OFFICE OF THE CHIE	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	FULL TIME PERSO	0300	INFOR	1650	OFFICE OF THE CHIE	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	FULL TIME PERSO	0300	INFOR	1655	WEB SERVICES DIVI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	FULL TIME PERSO	0300	INFOR	1660	AGENCY SOFTWARE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	FULL TIME PERSO	0300	INFOR	1660	AGENCY SOFTWARE	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	FULL TIME PERSO	0300	INFOR	1660	AGENCY SOFTWARE	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	FULL TIME PERSO	0300	INFOR	1665	TECHNICAL SUPPOR	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	FULL TIME PERSO	0300	INFOR	1665	TECHNICAL SUPPOR	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	FULL TIME PERSO	0300	INFOR	1670	OPERATIONS DIVISI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	FULL TIME PERSO	0300	INFOR	1670	OPERATIONS DIVISI	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	FULL TIME PERSO	0300	INFOR	1670	OPERATIONS DIVISI	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	FULL TIME PERSO	0300	INFOR	7703	CENTRAL IT SERVIC	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	FULL TIME PERSO	0300	INFOR	7708	IT SALARIES AND BE	010	PERS	2,518,834	1,675,889	67%	3,157,921	53%	17,855,309	17,563,926	98%	22,385,614	78%	26,405,136
2017	010	3	INFORMATION T	003	INFORMATION T	FULL TIME PERSO	0300	INFOR	7708	IT SALARIES AND BE	012	PERS	114,570	146,609	128%	138,358	106%	706,762	916,139	130%	853,503	107%	1,037,668
2017	010	3	INFORMATION T	003	INFORMATION T	FULL TIME PERSO	0300	INFOR	7708	IT SALARIES AND BE	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	FULL TIME PERSO	0300	INFOR	7708	IT SALARIES AND BE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	FULL TIME PERSO	0300	INFOR	7708	IT SALARIES AND BE	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	FULL TIME PERSO	0300	INFOR	7708	IT SALARIES AND BE	059	TEMP	0	6,713	0%	10,033	67%	0	26,363	0%	100,328	26%	120,394
2017	010	3	INFORMATION T	003	INFORMATION T	FULL TIME PERSO	0305	DOIT T	5213	STATEWIDE TELECC	010	PERS	0	119,738	0%	91,472	131%	0	877,979	0%	914,724	96%	1,097,669
2017	010	3	INFORMATION T	003	INFORMATION T	FULL TIME PERSO	0305	DOIT T	5213	STATEWIDE TELECC	059	TEMP	0	3,084	0%	2,967	104%	0	32,568	0%	29,673	110%	35,607
2017		3	INFORMATION T	003	INFORMATION T	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			2,633,405	1,952,033	74%	3,400,751	57%	18,562,071	19,416,974	105%	24,283,842	80%	28,696,474
2017	010	3	INFORMATION T	003	INFORMATION T	PART TIME TEMP	0300	INFOR	1650	OFFICE OF THE CHIE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	PART TIME TEMP	0300	INFOR	1660	AGENCY SOFTWARE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	PART TIME TEMP	0300	INFOR	7607	IT FOR JUDICIAL CO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	PART TIME TEMP	0300	INFOR	7610	IT FOR JUDICIAL BR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	PART TIME TEMP	0300	INFOR	7612	IT FOR ADJUTANT G	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	PART TIME TEMP	0300	INFOR	7614	IT FOR ADMINISTRA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	PART TIME TEMP	0300	INFOR	7618	IT FOR AGRICULTUR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	PART TIME TEMP	0300	INFOR	7620	IT FOR JUSTICE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	PART TIME TEMP	0300	INFOR	7623	IT FOR SAFETY	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	PART TIME TEMP	0300	INFOR	7624	IT FOR INSURANCE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	PART TIME TEMP	0300	INFOR	7625	IT FOR HIGHWAY SA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	PART TIME TEMP	0300	INFOR	7626	IT FOR LABOR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	PART TIME TEMP	0300	INFOR	7627	IT FOR EMPLOYMEN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	PART TIME TEMP	0300	INFOR	7628	IT FOR REAL ESTAT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	PART TIME TEMP	0300	INFOR	7631	IT FOR JOINT BOARD	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	PART TIME TEMP	0300	INFOR	7632	IT FOR SECRETARY	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	PART TIME TEMP	0300	INFOR	7634	IT FOR CULTURAL R	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	PART TIME TEMP	0300	INFOR	7635	IT FOR RESOURCES	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	PART TIME TEMP	0300	INFOR	7643	IT FOR NH VETERAN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	PART TIME TEMP	0300	INFOR	7644	IT FOR DES:ENVIRO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	PART TIME TEMP	0300	INFOR	7646	IT FOR CORRECTION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	PART TIME TEMP	0300	INFOR	7651	IT FOR ACCOUNTAN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	PART TIME TEMP	0300	INFOR	7656	IT FOR EDUCATION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	PART TIME TEMP	0300	INFOR	7657	IT FOR POST SEC ED	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	PART TIME TEMP	0300	INFOR	7661	IT FOR CHRISTA MC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	PART TIME TEMP	0300	INFOR	7664	IT FOR BOARDS AND	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	PART TIME TEMP	0300	INFOR	7666	IT FOR VETERANS C	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	PART TIME TEMP	0300	INFOR	7672	IT FOR BANK COMM	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	PART TIME TEMP	0300	INFOR	7673	IT FOR PUBLIC EMP	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	PART TIME TEMP	0300	INFOR	7674	IT FOR HHS: ADMIN A	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	PART TIME TEMP	0300	INFOR	7675	IT FOR FISH AND GA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	PART TIME TEMP	0300	INFOR	7676	IT FOR HUMAN RIGH	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	PART TIME TEMP	0300	INFOR	7677	IT FOR LIQUOR COM	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	PART TIME TEMP	0300	INFOR	7681	IT FOR PUBLIC UTILI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	PART TIME TEMP	0300	INFOR	7683	IT FOR NH LOTTERY	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	PART TIME TEMP	0300	INFOR	7684	IT FOR REVENUE AD	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	PART TIME TEMP	0300	INFOR	7686	IT FOR PARI-MUTUE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	PART TIME TEMP	0300	INFOR	7687	IT FOR POLICE STDS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	PART TIME TEMP	0300	INFOR	7689	IT FOR TAX & LAND A	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	PART TIME TEMP	0300	INFOR	7695	IT FOR DHHS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	PART TIME TEMP	0300	INFOR	7696	IT FOR TRANSPORTA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	PART TIME TEMP	0300	INFOR	7697	IT FOR DEV DISABILI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	PART TIME TEMP	0300	INFOR	7702	IT FOR EXECUTIVE E	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	PART TIME TEMP	0300	INFOR	7703	CENTRAL IT SERVIC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	PART TIME TEMP	0300	INFOR	7708	IT SALARIES AND BE	050	PERS	28,521	24,717	87%	54,573	45%	166,650	259,973	156%	318,878	82%	424,528
2017	010	3	INFORMATION T	003	INFORMATION T	PART TIME TEMP	0305	DOIT T	5213	STATEWIDE TELECC	050	PERS	0	3,378	0%	7,746	44%	0	27,371	0%	77,461	35%	92,953
2017		3	INFORMATION T	003	INFORMATION T	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			28,521	28,095	99%	62,319	45%	166,650	287,344	172%	396,339	72%	517,481
2017	010	3	INFORMATION T	003	INFORMATION T	OVERTIME TOTAL	0300	INFOR	1650	OFFICE OF THE CHIE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	OVERTIME TOTAL	0300	INFOR	1655	WEB SERVICES DIVI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	OVERTIME TOTAL	0300	INFOR	1660	AGENCY SOFTWARE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	OVERTIME TOTAL	0300	INFOR	1665	TECHNICAL SUPPOR	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	OVERTIME TOTAL	0300	INFOR	1670	OPERATIONS DIVISI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	OVERTIME TOTAL	0300	INFOR	7623	IT FOR SAFETY	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	OVERTIME TOTAL	0300	INFOR	7708	IT SALARIES AND BE	018	OVER	54,792	37,762	69%	148,683	25%	364,404	373,851	103%	988,847	38%	1,183,014
2017	010	3	INFORMATION T	003	INFORMATION T	OVERTIME TOTAL	0305	DOIT T	5213	STATEWIDE TELECC	018	OVER	0	3,354	0%	6,250	54%	0	25,615	0%	62,500	41%	75,000
2017		3	INFORMATION T	003	INFORMATION T	OVERTIME TOTALS				CATEGORY TOTALS			54,792	41,116	75%	154,933	27%	364,404	399,465	110%	1,051,347	38%	1,258,014
2017	010	3	INFORMATION T	003	INFORMATION T	BENEFITS TOTALS	0300	INFOR	1650	OFFICE OF THE CHIE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	BENEFITS TOTALS	0300	INFOR	1655	WEB SERVICES DIVI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	BENEFITS TOTALS	0300	INFOR	1660	AGENCY SOFTWARE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	BENEFITS TOTALS	0300	INFOR	1665	TECHNICAL SUPPOR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	BENEFITS TOTALS	0300	INFOR	1670	OPERATIONS DIVISI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	BENEFITS TOTALS	0300	INFOR	6190	WORKERS COMPEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	BENEFITS TOTALS	0300	INFOR	7607	IT FOR JUDICIAL CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	BENEFITS TOTALS	0300	INFOR	7610	IT FOR JUDICIAL BR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	BENEFITS TOTALS	0300	INFOR	7612	IT FOR ADJUTANT G	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	BENEFITS TOTALS	0300	INFOR	7614	IT FOR ADMINISTRA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	BENEFITS TOTALS	0300	INFOR	7618	IT FOR AGRICULTUR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	BENEFITS TOTALS	0300	INFOR	7620	IT FOR JUSTICE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	BENEFITS TOTALS	0300	INFOR	7623	IT FOR SAFETY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	BENEFITS TOTALS	0300	INFOR	7624	IT FOR INSURANCE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	BENEFITS TOTALS	0300	INFOR	7625	IT FOR HIGHWAY SA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	BENEFITS TOTALS	0300	INFOR	7626	IT FOR LABOR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	BENEFITS TOTALS	0300	INFOR	7627	IT FOR EMPLOYMEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	BENEFITS TOTALS	0300	INFOR	7628	IT FOR REAL ESTAT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	3	INFORMATION T	003	INFORMATION T	BENEFITS TOTALS	0300	INFOR	7631	IT FOR JOINT BOARD	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	BENEFITS TOTALS	0300	INFOR	7632	IT FOR SECRETARY	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	BENEFITS TOTALS	0300	INFOR	7634	IT FOR CULTURAL R	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	BENEFITS TOTALS	0300	INFOR	7635	IT FOR RESOURCES	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	BENEFITS TOTALS	0300	INFOR	7643	IT FOR NH VETERAN	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	BENEFITS TOTALS	0300	INFOR	7644	IT FOR DES:ENVIRO	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	BENEFITS TOTALS	0300	INFOR	7646	IT FOR CORRECTION	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	BENEFITS TOTALS	0300	INFOR	7651	IT FOR ACCOUNTAN	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	BENEFITS TOTALS	0300	INFOR	7656	IT FOR EDUCATION	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	BENEFITS TOTALS	0300	INFOR	7657	IT FOR POST SEC ED	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	BENEFITS TOTALS	0300	INFOR	7661	IT FOR CHRISTA MC	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	BENEFITS TOTALS	0300	INFOR	7664	IT FOR BOARDS AND	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	BENEFITS TOTALS	0300	INFOR	7666	IT FOR VETERANS C	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	BENEFITS TOTALS	0300	INFOR	7672	IT FOR BANK COMM	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	BENEFITS TOTALS	0300	INFOR	7673	IT FOR PUBLIC EMP	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	BENEFITS TOTALS	0300	INFOR	7674	IT FOR HHS: ADMIN /	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	BENEFITS TOTALS	0300	INFOR	7675	IT FOR FISH AND GA	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	BENEFITS TOTALS	0300	INFOR	7676	IT FOR HUMAN RIGH	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	BENEFITS TOTALS	0300	INFOR	7677	IT FOR LIQUOR COM	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	BENEFITS TOTALS	0300	INFOR	7681	IT FOR PUBLIC UTILI	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	BENEFITS TOTALS	0300	INFOR	7683	IT FOR NH LOTTERY	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	BENEFITS TOTALS	0300	INFOR	7684	IT FOR REVENUE AD	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	BENEFITS TOTALS	0300	INFOR	7686	IT FOR PARI-MUTUE	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	BENEFITS TOTALS	0300	INFOR	7687	IT FOR POLICE STDS	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	BENEFITS TOTALS	0300	INFOR	7689	IT FOR TAX & LAND /	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	BENEFITS TOTALS	0300	INFOR	7695	IT FOR DHHS	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	BENEFITS TOTALS	0300	INFOR	7696	IT FOR TRANSPORT/	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	BENEFITS TOTALS	0300	INFOR	7697	IT FOR DEV DISABILI	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	BENEFITS TOTALS	0300	INFOR	7702	IT FOR EXECUTIVE E	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	BENEFITS TOTALS	0300	INFOR	7703	CENTRAL IT SERVIC	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	BENEFITS TOTALS	0300	INFOR	7708	IT SALARIES AND BE	060	BENE	1,184,613	849,604	72%	1,302,422	65%	8,445,733	8,652,057	102%	9,285,658	93%	11,011,863
2017	010	3	INFORMATION T	003	INFORMATION T	BENEFITS TOTALS	0300	INFOR	7999	DEFAULT ACCOUNT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	BENEFITS TOTALS	0300	INFOR	8156	UNEMPLOYMENT CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	BENEFITS TOTALS	0305	DOIT T	5213	STATEWIDE TELECC	060	BENE	0	46,972	0%	44,170	106%	0	408,721	0%	441,703	93%	530,043
2017	010	3	INFORMATION T	003	INFORMATION T	BENEFITS TOTALS	9998	ERP G	9753	ACTIVITY ACCT AGY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		3	INFORMATION T	003	INFORMATION T	BENEFITS TOTALS				CATEGORY TOTALS			1,184,613	896,576	76%	1,346,592	67%	8,445,733	9,060,778	107%	9,727,360	93%	11,541,906
2017	010	3	INFORMATION T	003	INFORMATION T	CONSULTANTS TO	0300	INFOR	1650	OFFICE OF THE CHIE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	CONSULTANTS TO	0300	INFOR	1655	WEB SERVICES DIVI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	CONSULTANTS TO	0300	INFOR	1660	AGENCY SOFTWARE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	CONSULTANTS TO	0300	INFOR	1665	TECHNICAL SUPPOR	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	CONSULTANTS TO	0300	INFOR	1670	OPERATIONS DIVISI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	CONSULTANTS TO	0300	INFOR	7607	IT FOR JUDICIAL CO	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	CONSULTANTS TO	0300	INFOR	7610	IT FOR JUDICIAL BR/	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	CONSULTANTS TO	0300	INFOR	7612	IT FOR ADJUTANT G	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	CONSULTANTS TO	0300	INFOR	7614	IT FOR ADMINISTRA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	CONSULTANTS TO	0300	INFOR	7618	IT FOR AGRICULTUR	046	CONS	0	0	0%	2,610	0%	0	0	0%	26,100	0%	31,320
2017	010	3	INFORMATION T	003	INFORMATION T	CONSULTANTS TO	0300	INFOR	7620	IT FOR JUSTICE	046	CONS	0	1,031	0%	7,946	13%	0	22,028	0%	79,459	28%	95,351
2017	010	3	INFORMATION T	003	INFORMATION T	CONSULTANTS TO	0300	INFOR	7623	IT FOR SAFETY	046	CONS	45,000	40,280	90%	147,049	27%	463,041	591,284	128%	1,513,102	39%	1,727,571
2017	010	3	INFORMATION T	003	INFORMATION T	CONSULTANTS TO	0300	INFOR	7624	IT FOR INSURANCE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	CONSULTANTS TO	0300	INFOR	7625	IT FOR HIGHWAY SA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	CONSULTANTS TO	0300	INFOR	7626	IT FOR LABOR	046	CONS	7,788	0	0%	120,756	0%	24,741	44,075	178%	383,619	11%	383,619
2017	010	3	INFORMATION T	003	INFORMATION T	CONSULTANTS TO	0300	INFOR	7627	IT FOR EMPLOYMEN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	CONSULTANTS TO	0300	INFOR	7628	IT FOR REAL ESTAT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	CONSULTANTS TO	0300	INFOR	7631	IT FOR JOINT BOARD	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	CONSULTANTS TO	0300	INFOR	7632	IT FOR SECRETARY	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	CONSULTANTS TO	0300	INFOR	7634	IT FOR CULTURAL R	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	CONSULTANTS TO	0300	INFOR	7635	IT FOR RESOURCES	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	CONSULTANTS TO	0300	INFOR	7643	IT FOR NH VETERAN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	CONSULTANTS TO	0300	INFOR	7644	IT FOR DES:ENVIRO	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	CONSULTANTS TO	0300	INFOR	7646	IT FOR CORRECTION	046	CONS	5,548	0	0%	2,608	0%	201,833	15,071	7%	94,900	16%	94,900
2017	010	3	INFORMATION T	003	INFORMATION T	CONSULTANTS TO	0300	INFOR	7651	IT FOR ACCOUNTAN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	CONSULTANTS TO	0300	INFOR	7656	IT FOR EDUCATION	046	CONS	0	0	0%	417	0%	0	0	0%	4,167	0%	5,000
2017	010	3	INFORMATION T	003	INFORMATION T	CONSULTANTS TO	0300	INFOR	7657	IT FOR POST SEC ED	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	CONSULTANTS TO	0300	INFOR	7661	IT FOR CHRISTA MC	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	CONSULTANTS TO	0300	INFOR	7664	IT FOR BOARDS AND	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	CONSULTANTS TO	0300	INFOR	7666	IT FOR VETERANS C	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	CONSULTANTS TO	0300	INFOR	7672	IT FOR BANK COMM	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	CONSULTANTS TO	0300	INFOR	7673	IT FOR PUBLIC EMP	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	CONSULTANTS TO	0300	INFOR	7674	IT FOR HHS: ADMIN /	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	CONSULTANTS TO	0300	INFOR	7675	IT FOR FISH AND GA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	CONSULTANTS TO	0300	INFOR	7676	IT FOR HUMAN RIGH	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	CONSULTANTS TO	0300	INFOR	7677	IT FOR LIQUOR COM	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	CONSULTANTS TO	0300	INFOR	7681	IT FOR PUBLIC UTILI	046	CONS	0	0	0%	0	0%	79,975	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	CONSULTANTS TO	0300	INFOR	7683	IT FOR NH LOTTERY	046	CONS	0	0	0%	286	0%	0	0	0%	2,863	0%	3,436
2017	010	3	INFORMATION T	003	INFORMATION T	CONSULTANTS TO	0300	INFOR	7684	IT FOR REVENUE AD	046	CONS	5,702	8,746	153%	12,192	72%	68,762	131,421	191%	147,029	89%	173,124
2017	010	3	INFORMATION T	003	INFORMATION T	CONSULTANTS TO	0300	INFOR	7686	IT FOR PARI-MUTUE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	CONSULTANTS TO	0300	INFOR	7687	IT FOR POLICE STDS	046	CONS	0	0	0%	6,917	0%	0	0	0%	69,167	0%	83,000
2017	010	3	INFORMATION T	003	INFORMATION T	CONSULTANTS TO	0300	INFOR	7689	IT FOR TAX & LAND /	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	CONSULTANTS TO	0300	INFOR	7695	IT FOR DHHS	046	CONS	487,690	509,227	104%	552,691	92%	4,839,068	5,227,513	108%	5,484,033	95%	7,124,467
2017	010	3	INFORMATION T	003	INFORMATION T	CONSULTANTS TO	0300	INFOR	7696	IT FOR TRANSPORT/	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	CONSULTANTS TO	0300	INFOR	7697	IT FOR DEV DISABILI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	CONSULTANTS TO	0300	INFOR	7702	IT FOR EXECUTIVE E	046	CONS	0	0	0%	0	0%	0	0	0%	2	0%	2
2017	010	3	INFORMATION T	003	INFORMATION T	CONSULTANTS TO	0300	INFOR	7703	CENTRAL IT SERVIC	046	CONS	0	228,415	0%	215,833	106%	2,348,281	2,150,420	92%	1,978,070	109%	2,590,000
2017	010	3	INFORMATION T	003	INFORMATION T	CONSULTANTS TO	0300	INFOR	7708	IT SALARIES AND BE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	CONSULTANTS TO	0305	DOIT T	5213	STATEWIDE TELECC	046	CONS	0	0	0%	4,167	0%	0	0	0%	41,667	0%	50,000
2017		3	INFORMATION T	003	INFORMATION T	CONSULTANTS TOTALS				CATEGORY TOTALS			551,727	787,699	143%	1,073,471	73%	8,025,701	8,181,810	102%	9,824,178	83%	12,361,791
2017	010	3	INFORMATION T	003	INFORMATION T	CURRENT EXPENS	0300	INFOR	0000	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	CURRENT EXPENS	0300	INFOR	1650	OFFICE OF THE CHIE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	CURRENT EXPENS	0300	INFOR	1655	WEB SERVICES DIVI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	CURRENT EXPENS	0300	INFOR	1660	AGENCY SOFTWARE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	CURRENT EXPENS	0300	INFOR	1665	TECHNICAL SUPPOR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	CURRENT EXPENS	0300	INFOR	1670	OPERATIONS DIVISI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	CURRENT EXPENS	0300	INFOR	6190	WORKERS COMPEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	CURRENT EXPENS	0300	INFOR	7607	IT FOR JUDICIAL CO	020	CURR	0	0	0%	3	0%	0	40	0%	33	120%	40
2017	010	3	INFORMATION T	003	INFORMATION T	CURRENT EXPENS	0300	INFOR	7610	IT FOR JUDICIAL BR/	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	CURRENT EXPENS	0300	INFOR	7612	IT FOR ADJUTANT G	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	CURRENT EXPENS	0300	INFOR	7614	IT FOR ADMINISTRA	020	CURR	0	0	0%	129	0%	0	0	0%	1,290	0%	1,548
2017	010	3	INFORMATION T	003	INFORMATION T	CURRENT EXPENS	0300	INFOR	7618	IT FOR AGRICULTUR	020	CURR	0	183	0%	15	1,192%	0	183	0%	153	119%	184

2017	010	3	INFORMATION T	003	INFORMATION T	CURRENT EXPENS	0300	INFOR	7620	IT FOR JUSTICE	020	CURR	0	0	0%	44	0%	8	532	6,658%	532	100%	532
2017	010	3	INFORMATION T	003	INFORMATION T	CURRENT EXPENS	0300	INFOR	7621	IT FOR OFFICE OF P	020	CURR	20	0	0%	552	0%	20	0	0%	552	0%	552
2017	010	3	INFORMATION T	003	INFORMATION T	CURRENT EXPENS	0300	INFOR	7623	IT FOR SAFETY	020	CURR	6,208	2,683	43%	8,876	30%	18,424	20,489	111%	26,345	78%	35,644
2017	010	3	INFORMATION T	003	INFORMATION T	CURRENT EXPENS	0300	INFOR	7624	IT FOR INSURANCE	020	CURR	0	0	0%	35	0%	0	0	0%	347	0%	416
2017	010	3	INFORMATION T	003	INFORMATION T	CURRENT EXPENS	0300	INFOR	7625	IT FOR HIGHWAY SA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	CURRENT EXPENS	0300	INFOR	7626	IT FOR LABOR	020	CURR	0	0	0%	38	0%	46	323	700%	42	763%	456
2017	010	3	INFORMATION T	003	INFORMATION T	CURRENT EXPENS	0300	INFOR	7627	IT FOR EMPLOYMEN	020	CURR	0	0	0%	1,150	0%	282	1,367	485%	13,800	10%	13,800
2017	010	3	INFORMATION T	003	INFORMATION T	CURRENT EXPENS	0300	INFOR	7628	IT FOR REAL ESTATE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	CURRENT EXPENS	0300	INFOR	7631	IT FOR JOINT BOARD	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	CURRENT EXPENS	0300	INFOR	7632	IT FOR SECRETARY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	CURRENT EXPENS	0300	INFOR	7634	IT FOR CULTURAL R	020	CURR	0	0	0%	26	0%	0	0	0%	260	0%	312
2017	010	3	INFORMATION T	003	INFORMATION T	CURRENT EXPENS	0300	INFOR	7635	IT FOR RESOURCES	020	CURR	30	0	0%	37	0%	561	541	96%	700	77%	700
2017	010	3	INFORMATION T	003	INFORMATION T	CURRENT EXPENS	0300	INFOR	7638	IT FOR TREASURY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	CURRENT EXPENS	0300	INFOR	7643	IT FOR NH VETERAN	020	CURR	0	0	0%	55	0%	0	0	0%	553	0%	664
2017	010	3	INFORMATION T	003	INFORMATION T	CURRENT EXPENS	0300	INFOR	7644	IT FOR DES:ENVIRO	020	CURR	0	80	0%	260	31%	333	1,001	300%	3,116	32%	3,116
2017	010	3	INFORMATION T	003	INFORMATION T	CURRENT EXPENS	0300	INFOR	7646	IT FOR CORRECTION	020	CURR	307	0	0%	419	0%	771	770	100%	1,052	73%	1,052
2017	010	3	INFORMATION T	003	INFORMATION T	CURRENT EXPENS	0300	INFOR	7651	IT FOR ACCOUNTAN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	CURRENT EXPENS	0300	INFOR	7656	IT FOR EDUCATION	020	CURR	0	0	0%	383	0%	1,140	2,240	197%	4,568	49%	4,600
2017	010	3	INFORMATION T	003	INFORMATION T	CURRENT EXPENS	0300	INFOR	7657	IT FOR POST SEC ED	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	CURRENT EXPENS	0300	INFOR	7661	IT FOR CHRISTA MC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	CURRENT EXPENS	0300	INFOR	7664	IT FOR BOARDS AND	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	CURRENT EXPENS	0300	INFOR	7666	IT FOR VETERANS C	020	CURR	0	0	0%	3	0%	0	0	0%	33	0%	40
2017	010	3	INFORMATION T	003	INFORMATION T	CURRENT EXPENS	0300	INFOR	7672	IT FOR BANK COMMI	020	CURR	0	230	0%	98	234%	0	422	0%	983	43%	1,180
2017	010	3	INFORMATION T	003	INFORMATION T	CURRENT EXPENS	0300	INFOR	7673	IT FOR PUBLIC EMP	020	CURR	0	0	0%	3	0%	0	0	0%	33	0%	40
2017	010	3	INFORMATION T	003	INFORMATION T	CURRENT EXPENS	0300	INFOR	7674	IT FOR HHS: ADMIN A	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	CURRENT EXPENS	0300	INFOR	7675	IT FOR FISH AND GA	020	CURR	0	0	0%	103	0%	71	87	122%	1,231	7%	1,231
2017	010	3	INFORMATION T	003	INFORMATION T	CURRENT EXPENS	0300	INFOR	7676	IT FOR HUMAN RIGH	020	CURR	0	0	0%	4	0%	0	0	0%	40	0%	48
2017	010	3	INFORMATION T	003	INFORMATION T	CURRENT EXPENS	0300	INFOR	7677	IT FOR LIQUOR COM	020	CURR	380	0	0%	644	0%	3,195	4,982	156%	5,415	92%	13,043
2017	010	3	INFORMATION T	003	INFORMATION T	CURRENT EXPENS	0300	INFOR	7681	IT FOR PUBLIC UTILI	020	CURR	0	0	0%	47	0%	0	0	0%	467	0%	560
2017	010	3	INFORMATION T	003	INFORMATION T	CURRENT EXPENS	0300	INFOR	7683	IT FOR NH LOTTERY	020	CURR	0	0	0%	26	0%	0	0	0%	260	0%	312
2017	010	3	INFORMATION T	003	INFORMATION T	CURRENT EXPENS	0300	INFOR	7684	IT FOR REVENUE AD	020	CURR	673	0	0%	1,723	0%	1,123	3,147	280%	2,874	110%	4,178
2017	010	3	INFORMATION T	003	INFORMATION T	CURRENT EXPENS	0300	INFOR	7686	IT FOR PARI-MUTUE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	CURRENT EXPENS	0300	INFOR	7687	IT FOR POLICE STDS	020	CURR	0	0	0%	58	0%	0	700	0%	583	120%	700
2017	010	3	INFORMATION T	003	INFORMATION T	CURRENT EXPENS	0300	INFOR	7689	IT FOR TAX & LAND A	020	CURR	0	0	0%	3	0%	0	0	0%	33	0%	40
2017	010	3	INFORMATION T	003	INFORMATION T	CURRENT EXPENS	0300	INFOR	7695	IT FOR DHHS	020	CURR	0	196	0%	267	73%	192	2,536	1,321%	3,200	79%	3,200
2017	010	3	INFORMATION T	003	INFORMATION T	CURRENT EXPENS	0300	INFOR	7696	IT FOR TRANSPORTA	020	CURR	2,483	146	6%	2,572	6%	4,703	4,459	95%	4,870	92%	8,936
2017	010	3	INFORMATION T	003	INFORMATION T	CURRENT EXPENS	0300	INFOR	7697	IT FOR DEV DISABILI	020	CURR	0	0	0%	3	0%	0	0	0%	33	0%	40
2017	010	3	INFORMATION T	003	INFORMATION T	CURRENT EXPENS	0300	INFOR	7702	IT FOR EXECUTIVE E	020	CURR	0	0	0%	27	0%	116	45	39%	324	14%	324
2017	010	3	INFORMATION T	003	INFORMATION T	CURRENT EXPENS	0300	INFOR	7703	CENTRAL IT SERVIC	020	CURR	6,403	4,923	77%	7,621	65%	36,796	45,276	123%	43,801	103%	78,600
2017	010	3	INFORMATION T	003	INFORMATION T	CURRENT EXPENS	0300	INFOR	7708	IT SALARIES AND BE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	CURRENT EXPENS	0300	INFOR	8156	UNEMPLOYMENT CO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	CURRENT EXPENS	0305	DOIT T	5213	STATEWIDE TELECO	020	CURR	0	454	0%	500	91%	0	2,366	0%	5,000	47%	6,000
2017	010	3	INFORMATION T	003	INFORMATION T	CURRENT EXPENS	9998	ERP G	9753	ACTIVITY ACCT AGY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		3	INFORMATION T	003	INFORMATION T	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			16,504	8,895	54%	25,727	35%	67,782	91,504	135%	122,526	75%	182,088
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	1650	OFFICE OF THE CHIE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	1650	OFFICE OF THE CHIE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	1650	OFFICE OF THE CHIE	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	1650	OFFICE OF THE CHIE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	1650	OFFICE OF THE CHIE	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	1650	OFFICE OF THE CHIE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	1650	OFFICE OF THE CHIE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	1650	OFFICE OF THE CHIE	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	1650	OFFICE OF THE CHIE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	1650	OFFICE OF THE CHIE	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	1650	OFFICE OF THE CHIE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	1650	OFFICE OF THE CHIE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	1650	OFFICE OF THE CHIE	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	1650	OFFICE OF THE CHIE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	1655	WEB SERVICES DIVI	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	1655	WEB SERVICES DIVI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	1655	WEB SERVICES DIVI	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	1655	WEB SERVICES DIVI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	1660	AGENCY SOFTWARE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	1660	AGENCY SOFTWARE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	1660	AGENCY SOFTWARE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	1660	AGENCY SOFTWARE	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	1660	AGENCY SOFTWARE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	1660	AGENCY SOFTWARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	1665	TECHNICAL SUPPOR	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	1665	TECHNICAL SUPPOR	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	1665	TECHNICAL SUPPOR	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	1665	TECHNICAL SUPPOR	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	1665	TECHNICAL SUPPOR	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	1665	TECHNICAL SUPPOR	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	1665	TECHNICAL SUPPOR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	1665	TECHNICAL SUPPOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	1670	OPERATIONS DIVISI	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	1670	OPERATIONS DIVISI	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	1670	OPERATIONS DIVISI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	1670	OPERATIONS DIVISI	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	1670	OPERATIONS DIVISI	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	1670	OPERATIONS DIVISI	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	1670	OPERATIONS DIVISI	052	MAST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	1670	OPERATIONS DIVISI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	1670	OPERATIONS DIVISI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	6190	WORKERS COMPEN	062	WORK	0	0	0%	0	0%	5,524	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	6190	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7607	IT FOR JUDICIAL CO	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7607	IT FOR JUDICIAL CO	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7607	IT FOR JUDICIAL CO	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7607	IT FOR JUDICIAL CO	037	TECH	0	0	0%	92	0%	0	998	0%	921	108%	1,105
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7607	IT FOR JUDICIAL CO	038	TECH	0	11	0%	45	24%	129	537	417%	234	229%	544
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7607	IT FOR JUDICIAL CO	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7607	IT FOR JUDICIAL CO	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7607	IT FOR JUDICIAL CO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7607	IT FOR JUDICIAL CO	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7607	IT FOR JUDICIAL CO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7607	IT FOR JUDICIAL CO	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7607	IT FOR JUDICIAL CO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7610	IT FOR JUDICIAL BRA	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7610	IT FOR JUDICIAL BRA	027	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7610	IT FOR JUDICIAL BRA	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7610	IT FOR JUDICIAL BRA	040	INDIRE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7610	IT FOR JUDICIAL BRA	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7610	IT FOR JUDICIAL BRA	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7610	IT FOR JUDICIAL BRA	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7610	IT FOR JUDICIAL BRA	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7610	IT FOR JUDICIAL BRA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7612	IT FOR ADJUTANT G	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7612	IT FOR ADJUTANT G	027	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7612	IT FOR ADJUTANT G	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7612	IT FOR ADJUTANT G	037	TECHI	589	0	0%	459	0%	2,291	3,584	156%	1,785	201%	3,900
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7612	IT FOR ADJUTANT G	038	TECHI	0	0	0%	36	0%	0	0	0%	358	0%	430
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7612	IT FOR ADJUTANT G	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7612	IT FOR ADJUTANT G	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7612	IT FOR ADJUTANT G	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7612	IT FOR ADJUTANT G	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7612	IT FOR ADJUTANT G	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7612	IT FOR ADJUTANT G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7614	IT FOR ADMINISTRA	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7614	IT FOR ADMINISTRA	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7614	IT FOR ADMINISTRA	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7614	IT FOR ADMINISTRA	037	TECHI	0	0	0%	2,475	0%	13,225	12,425	94%	5,681	219%	29,700
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7614	IT FOR ADMINISTRA	038	TECHI	0	1,742	12%	14,827	12%	121,070	126,621	105%	116,263	109%	177,926
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7614	IT FOR ADMINISTRA	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7614	IT FOR ADMINISTRA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7614	IT FOR ADMINISTRA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7614	IT FOR ADMINISTRA	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7614	IT FOR ADMINISTRA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7614	IT FOR ADMINISTRA	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7614	IT FOR ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7618	IT FOR AGRICULTUR	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7618	IT FOR AGRICULTUR	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7618	IT FOR AGRICULTUR	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7618	IT FOR AGRICULTUR	037	TECHI	0	0	0%	370	0%	1,616	3,692	228%	3,629	102%	4,440
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7618	IT FOR AGRICULTUR	038	TECHI	0	140	0%	117	120%	2,400	1,163	48%	536	217%	1,408
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7618	IT FOR AGRICULTUR	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7618	IT FOR AGRICULTUR	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7618	IT FOR AGRICULTUR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7618	IT FOR AGRICULTUR	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7618	IT FOR AGRICULTUR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7618	IT FOR AGRICULTUR	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7618	IT FOR AGRICULTUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7620	IT FOR JUSTICE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7620	IT FOR JUSTICE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7620	IT FOR JUSTICE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7620	IT FOR JUSTICE	037	TECHI	0	0	0%	3,258	0%	18,018	18,653	104%	22,443	83%	39,093
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7620	IT FOR JUSTICE	038	TECHI	0	2,423	0%	7,816	31%	64,794	82,159	127%	93,060	88%	93,787
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7620	IT FOR JUSTICE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7620	IT FOR JUSTICE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7620	IT FOR JUSTICE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7620	IT FOR JUSTICE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7620	IT FOR JUSTICE	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7620	IT FOR JUSTICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7621	IT FOR OFFICE OF P	037	TECHI	1,887	0	0%	2,011	0%	2,970	23,750	800%	3,165	750%	27,935
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7621	IT FOR OFFICE OF P	038	TECHI	0	522	0%	805	65%	5,931	2,512	42%	3,417	74%	9,665
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7621	IT FOR OFFICE OF P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7623	IT FOR SAFETY	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7623	IT FOR SAFETY	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7623	IT FOR SAFETY	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7623	IT FOR SAFETY	037	TECHI	81,172	5,492	7%	253,268	2%	608,369	1,385,987	228%	1,898,209	73%	2,191,254
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7623	IT FOR SAFETY	038	TECHI	133,061	169,173	127%	174,904	97%	1,734,046	1,345,845	78%	2,279,342	59%	2,633,186
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7623	IT FOR SAFETY	039	TELEC	12,016	1,481	12%	14,878	10%	184,767	128,781	70%	228,778	56%	277,000
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7623	IT FOR SAFETY	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7623	IT FOR SAFETY	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7623	IT FOR SAFETY	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7623	IT FOR SAFETY	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7623	IT FOR SAFETY	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7623	IT FOR SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7624	IT FOR INSURANCE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7624	IT FOR INSURANCE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7624	IT FOR INSURANCE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7624	IT FOR INSURANCE	037	TECHI	667	0	0%	336	0%	15,733	13,181	84%	7,916	167%	17,790
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7624	IT FOR INSURANCE	038	TECHI	9,275	1,091	12%	8,099	13%	34,892	23,787	68%	30,470	78%	39,368
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7624	IT FOR INSURANCE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7624	IT FOR INSURANCE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7624	IT FOR INSURANCE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7624	IT FOR INSURANCE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7624	IT FOR INSURANCE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7624	IT FOR INSURANCE	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7624	IT FOR INSURANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7625	IT FOR HIGHWAY SA	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7625	IT FOR HIGHWAY SA	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7625	IT FOR HIGHWAY SA	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7625	IT FOR HIGHWAY SA	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7625	IT FOR HIGHWAY SA	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7625	IT FOR HIGHWAY SA	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7625	IT FOR HIGHWAY SA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7625	IT FOR HIGHWAY SA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7625	IT FOR HIGHWAY SA	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7625	IT FOR HIGHWAY SA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7625	IT FOR HIGHWAY SA	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7625	IT FOR HIGHWAY SA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7626	IT FOR LABOR	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7626	IT FOR LABOR	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7626	IT FOR LABOR	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7626	IT FOR LABOR	037	TECHI	0	275	0%	7,589	4%	30,902	7,351	24%	50,612	15%	91,065
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7626	IT FOR LABOR	038	TECHI	7,820	86,336	1,104%	6,234	1,385%	38,603	92,840	240%	30,775	302%	112,728
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7626	IT FOR LABOR	039	TELEC	0	0	0%	21	0%	116	0	0%	250	0%	250
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7626	IT FOR LABOR	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7626	IT FOR LABOR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7626	IT FOR LABOR	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7626	IT FOR LABOR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7626	IT FOR LABOR	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7626	IT FOR LABOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7627	IT FOR EMPLOYMEN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7627	IT FOR EMPLOYMEN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7627	IT FOR EMPLOYMEN	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7627	IT FOR EMPLOYMEN	037	TECHI	40,329	15,449	38%	121,857	13%	249,037	405,372	163%	752,475	54%	1,043,457
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7627	IT FOR EMPLOYMEN	038	TECHI	63,891	26,208	41%	85,563	31%	556,498	555,593	100%	745,266	75%	976,519
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7627	IT FOR EMPLOYMEN	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7627	IT FOR EMPLOYMEN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7627	IT FOR EMPLOYMEN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7627	IT FOR EMPLOYMEN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7627	IT FOR EMPLOYMEN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7627	IT FOR EMPLOYMEN	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7627	IT FOR EMPLOYMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7628	IT FOR REAL ESTATE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7628	IT FOR REAL ESTATE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7628	IT FOR REAL ESTATE	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7628	IT FOR REAL ESTATE	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7628	IT FOR REAL ESTATE	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7628	IT FOR REAL ESTATE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7628	IT FOR REAL ESTATE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7628	IT FOR REAL ESTATE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7628	IT FOR REAL ESTATE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7628	IT FOR REAL ESTATE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7628	IT FOR REAL ESTATE	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7628	IT FOR REAL ESTATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7631	IT FOR JOINT BOARD	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7631	IT FOR JOINT BOARD	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7631	IT FOR JOINT BOARD	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7631	IT FOR JOINT BOARD	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7631	IT FOR JOINT BOARD	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7631	IT FOR JOINT BOARD	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7631	IT FOR JOINT BOARD	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7631	IT FOR JOINT BOARD	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7631	IT FOR JOINT BOARD	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7631	IT FOR JOINT BOARD	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7631	IT FOR JOINT BOARD	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7631	IT FOR JOINT BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7632	IT FOR SECRETARY	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7632	IT FOR SECRETARY	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7632	IT FOR SECRETARY	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7632	IT FOR SECRETARY	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7632	IT FOR SECRETARY	038	TECHI	0	0	0%	400	0%	4,800	4,800	100%	4,800	100%	4,800
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7632	IT FOR SECRETARY	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7632	IT FOR SECRETARY	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7632	IT FOR SECRETARY	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7632	IT FOR SECRETARY	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7632	IT FOR SECRETARY	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7632	IT FOR SECRETARY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7634	IT FOR CULTURAL R	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7634	IT FOR CULTURAL R	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7634	IT FOR CULTURAL R	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7634	IT FOR CULTURAL R	037	TECHI	7,178	0	0%	11,888	0%	7,178	6,614	92%	11,888	56%	13,315
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7634	IT FOR CULTURAL R	038	TECHI	0	264	0%	536	49%	5,772	4,787	83%	3,120	153%	6,432
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7634	IT FOR CULTURAL R	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7634	IT FOR CULTURAL R	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7634	IT FOR CULTURAL R	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7634	IT FOR CULTURAL R	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7634	IT FOR CULTURAL R	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7634	IT FOR CULTURAL R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7635	IT FOR RESOURCES	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7635	IT FOR RESOURCES	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7635	IT FOR RESOURCES	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7635	IT FOR RESOURCES	037	TECHI	1,927	2,342	122%	1,994	117%	62,821	43,814	70%	65,010	67%	106,068
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7635	IT FOR RESOURCES	038	TECHI	11,641	6,678	57%	18,203	37%	61,362	40,356	66%	95,951	42%	138,030
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7635	IT FOR RESOURCES	039	TELEC	64	0	0%	181	0%	1,285	645	50%	3,634	18%	4,000
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7635	IT FOR RESOURCES	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7635	IT FOR RESOURCES	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7635	IT FOR RESOURCES	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7635	IT FOR RESOURCES	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7635	IT FOR RESOURCES	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7635	IT FOR RESOURCES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7638	IT FOR TREASURY	038	TECHI	0	0	0%	317	0%	0	400	0%	3,167	13%	3,800
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7638	IT FOR TREASURY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7643	IT FOR NH VETERAN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7643	IT FOR NH VETERAN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7643	IT FOR NH VETERAN	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7643	IT FOR NH VETERAN	037	TECHI	460	0	0%	791	0%	1,490	17,949	1,205%	2,561	701%	68,535
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7643	IT FOR NH VETERAN	038	TECHI	1,705	7,526	441%	5,180	145%	9,722	12,556	129%	29,544	42%	134,202
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7643	IT FOR NH VETERAN	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7643	IT FOR NH VETERAN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7643	IT FOR NH VETERAN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7643	IT FOR NH VETERAN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7643	IT FOR NH VETERAN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7643	IT FOR NH VETERAN	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7643	IT FOR NH VETERAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7644	IT FOR DES:ENVIRO	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7644	IT FOR DES:ENVIRO	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7644	IT FOR DES:ENVIRO	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7644	IT FOR DES:ENVIRO	037	TECHI	36,267	25,045	69%	71,591	35%	54,575	88,918	163%	107,729	83%	153,020
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7644	IT FOR DES:ENVIRO	038	TECHI	45,811	5,014	11%	42,487	12%	226,505	171,550	76%	210,071	82%	210,847

2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7644	IT FOR DES:ENVIRO	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7644	IT FOR DES:ENVIRO	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7644	IT FOR DES:ENVIRO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7644	IT FOR DES:ENVIRO	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7644	IT FOR DES:ENVIRO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7644	IT FOR DES:ENVIRO	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7644	IT FOR DES:ENVIRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7646	IT FOR CORRECTION	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7646	IT FOR CORRECTION	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7646	IT FOR CORRECTION	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7646	IT FOR CORRECTION	037	TECHI	87,385	64,761	74%	92,455	70%	288,973	239,569	83%	305,737	78%	347,789
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7646	IT FOR CORRECTION	038	TECHI	13,383	185,136	1,383%	18,326	1,010%	344,376	407,807	118%	471,577	86%	568,056
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7646	IT FOR CORRECTION	039	TELEC	0	0	0%	0	0%	1,965	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7646	IT FOR CORRECTION	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7646	IT FOR CORRECTION	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7646	IT FOR CORRECTION	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7646	IT FOR CORRECTION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7646	IT FOR CORRECTION	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7646	IT FOR CORRECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7651	IT FOR ACCOUNTAN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7651	IT FOR ACCOUNTAN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7651	IT FOR ACCOUNTAN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7651	IT FOR ACCOUNTAN	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7651	IT FOR ACCOUNTAN	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7651	IT FOR ACCOUNTAN	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7651	IT FOR ACCOUNTAN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7651	IT FOR ACCOUNTAN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7651	IT FOR ACCOUNTAN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7651	IT FOR ACCOUNTAN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7651	IT FOR ACCOUNTAN	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7651	IT FOR ACCOUNTAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7656	IT FOR EDUCATION	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7656	IT FOR EDUCATION	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7656	IT FOR EDUCATION	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7656	IT FOR EDUCATION	037	TECHI	8,695	0	0%	3,610	0%	79,003	18,226	23%	32,800	56%	37,955
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7656	IT FOR EDUCATION	038	TECHI	2,864	6,774	236%	3,591	189%	56,612	59,107	104%	70,978	83%	86,050
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7656	IT FOR EDUCATION	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7656	IT FOR EDUCATION	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7656	IT FOR EDUCATION	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7656	IT FOR EDUCATION	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7656	IT FOR EDUCATION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7656	IT FOR EDUCATION	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7656	IT FOR EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7657	IT FOR POST SEC ED	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7657	IT FOR POST SEC ED	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7657	IT FOR POST SEC ED	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7657	IT FOR POST SEC ED	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7657	IT FOR POST SEC ED	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7657	IT FOR POST SEC ED	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7657	IT FOR POST SEC ED	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7657	IT FOR POST SEC ED	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7657	IT FOR POST SEC ED	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7657	IT FOR POST SEC ED	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7657	IT FOR POST SEC ED	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7657	IT FOR POST SEC ED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7661	IT FOR CHRISTA MC	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7661	IT FOR CHRISTA MC	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7661	IT FOR CHRISTA MC	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7661	IT FOR CHRISTA MC	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7661	IT FOR CHRISTA MC	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7661	IT FOR CHRISTA MC	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7661	IT FOR CHRISTA MC	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7661	IT FOR CHRISTA MC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7661	IT FOR CHRISTA MC	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7661	IT FOR CHRISTA MC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7661	IT FOR CHRISTA MC	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7661	IT FOR CHRISTA MC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7664	IT FOR BOARDS AND	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7664	IT FOR BOARDS AND	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7664	IT FOR BOARDS AND	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7664	IT FOR BOARDS AND	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7664	IT FOR BOARDS AND	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7664	IT FOR BOARDS AND	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7664	IT FOR BOARDS AND	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7664	IT FOR BOARDS AND	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7664	IT FOR BOARDS AND	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7664	IT FOR BOARDS AND	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7664	IT FOR BOARDS AND	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7664	IT FOR BOARDS AND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7666	IT FOR VETERANS C	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7666	IT FOR VETERANS C	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7666	IT FOR VETERANS C	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7666	IT FOR VETERANS C	037	TECHI	0	0	0%	323	0%	0	0	0%	3,233	0%	3,880
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7666	IT FOR VETERANS C	038	TECHI	0	0	0%	76	0%	724	110	15%	915	12%	915
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7666	IT FOR VETERANS C	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7666	IT FOR VETERANS C	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7666	IT FOR VETERANS C	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7666	IT FOR VETERANS C	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7666	IT FOR VETERANS C	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7666	IT FOR VETERANS C	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7666	IT FOR VETERANS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7672	IT FOR BANK COMMI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7672	IT FOR BANK COMMI	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7672	IT FOR BANK COMMI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7672	IT FOR BANK COMMI	037	TECHI	0	0	0%	2,127	0%	1,811	-281	-16%	2,837	-10%	25,529
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7672	IT FOR BANK COMMI	038	TECHI	0	954	0%	2,218	43%	4,576	2,357	52%	4,631	51%	26,614
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7672	IT FOR BANK COMMI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7672	IT FOR BANK COMMI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7672	IT FOR BANK COMMI	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7672	IT FOR BANK COMMI	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7672	IT FOR BANK COMMI	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7672	IT FOR BANK COMMI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7673	IT FOR PUBLIC EMP	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7673	IT FOR PUBLIC EMP	027	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7673	IT FOR PUBLIC EMP	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7673	IT FOR PUBLIC EMP	037	TECHI	0	0	0%	100	0%	0	0%	1,000	0%	1,200
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7673	IT FOR PUBLIC EMP	038	TECHI	0	22	0%	32	67%	295	115	39%	141	82%	386
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7673	IT FOR PUBLIC EMP	039	TELEC	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7673	IT FOR PUBLIC EMP	040	INDIRE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7673	IT FOR PUBLIC EMP	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7673	IT FOR PUBLIC EMP	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7673	IT FOR PUBLIC EMP	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7673	IT FOR PUBLIC EMP	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7673	IT FOR PUBLIC EMP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7674	IT FOR HHS: ADMIN A	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7674	IT FOR HHS: ADMIN A	027	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7674	IT FOR HHS: ADMIN A	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7674	IT FOR HHS: ADMIN A	037	TECHI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7674	IT FOR HHS: ADMIN A	038	TECHI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7674	IT FOR HHS: ADMIN A	039	TELEC	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7674	IT FOR HHS: ADMIN A	040	INDIRE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7674	IT FOR HHS: ADMIN A	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7674	IT FOR HHS: ADMIN A	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7674	IT FOR HHS: ADMIN A	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7674	IT FOR HHS: ADMIN A	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7674	IT FOR HHS: ADMIN A	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7675	IT FOR FISH AND GA	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7675	IT FOR FISH AND GA	027	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7675	IT FOR FISH AND GA	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7675	IT FOR FISH AND GA	037	TECHI	0	0	0%	2,530	0%	10,461	10,533	101%	25,410	41%	30,365
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7675	IT FOR FISH AND GA	038	TECHI	6,480	2,176	34%	3,955	55%	25,468	21,068	83%	15,542	136%	29,184
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7675	IT FOR FISH AND GA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7675	IT FOR FISH AND GA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7675	IT FOR FISH AND GA	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7675	IT FOR FISH AND GA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7675	IT FOR FISH AND GA	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7675	IT FOR FISH AND GA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7676	IT FOR HUMAN RIGH	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7676	IT FOR HUMAN RIGH	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7676	IT FOR HUMAN RIGH	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7676	IT FOR HUMAN RIGH	037	TECHI	0	0	0%	116	0%	0	219	0%	1,158	19%	1,390
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7676	IT FOR HUMAN RIGH	038	TECHI	442	38	9%	112	34%	1,168	235	20%	297	79%	550
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7676	IT FOR HUMAN RIGH	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7676	IT FOR HUMAN RIGH	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7676	IT FOR HUMAN RIGH	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7676	IT FOR HUMAN RIGH	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7676	IT FOR HUMAN RIGH	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7676	IT FOR HUMAN RIGH	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7676	IT FOR HUMAN RIGH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7677	IT FOR LIQUOR COM	022	RENTS	0	33,345	0%	12,833	260%	100,036	133,382	133%	115,500	115%	154,000
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7677	IT FOR LIQUOR COM	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7677	IT FOR LIQUOR COM	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7677	IT FOR LIQUOR COM	037	TECHI	82,490	18,359	22%	140,737	13%	423,874	320,779	76%	723,177	44%	834,076
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7677	IT FOR LIQUOR COM	038	TECHI	727	8,743	1,203%	1,428	612%	181,138	235,870	130%	355,730	66%	377,878
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7677	IT FOR LIQUOR COM	039	TELEC	0	0	0%	0	0%	54,908	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7677	IT FOR LIQUOR COM	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7677	IT FOR LIQUOR COM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7677	IT FOR LIQUOR COM	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7677	IT FOR LIQUOR COM	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7677	IT FOR LIQUOR COM	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7677	IT FOR LIQUOR COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7681	IT FOR PUBLIC UTILI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7681	IT FOR PUBLIC UTILI	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7681	IT FOR PUBLIC UTILI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7681	IT FOR PUBLIC UTILI	037	TECHI	2,982	0	0%	4,528	0%	4,196	7,301	174%	6,372	115%	43,244
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7681	IT FOR PUBLIC UTILI	038	TECHI	0	1,192	0%	1,905	63%	6,410	17,730	277%	5,749	308%	22,854
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7681	IT FOR PUBLIC UTILI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7681	IT FOR PUBLIC UTILI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7681	IT FOR PUBLIC UTILI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7681	IT FOR PUBLIC UTILI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7681	IT FOR PUBLIC UTILI	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7681	IT FOR PUBLIC UTILI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7683	IT FOR NH LOTTERY	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7683	IT FOR NH LOTTERY	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7683	IT FOR NH LOTTERY	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7683	IT FOR NH LOTTERY	037	TECHI	0	0	0%	2,943	0%	4,697	9,209	196%	6,119	150%	35,320
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7683	IT FOR NH LOTTERY	038	TECHI	6,594	1,358	21%	10,375	13%	12,944	2,818	22%	20,365	14%	23,144
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7683	IT FOR NH LOTTERY	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7683	IT FOR NH LOTTERY	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7683	IT FOR NH LOTTERY	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7683	IT FOR NH LOTTERY	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7683	IT FOR NH LOTTERY	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7683	IT FOR NH LOTTERY	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7683	IT FOR NH LOTTERY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7684	IT FOR REVENUE AD	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7684	IT FOR REVENUE AD	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7684	IT FOR REVENUE AD	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7684	IT FOR REVENUE AD	037	TECHI	8,873	0	0%	7,699	0%	84,223	94,438	112%	73,079	129%	125,848
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7684	IT FOR REVENUE AD	038	TECHI	0	11,324	0%	56,214	20%	453,458	339,464	75%	559,745	61%	674,571
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7684	IT FOR REVENUE AD	039	TELEC	23	23	100%	628	4%	597	17,230	2,884%	16,116	107%	18,000
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7684	IT FOR REVENUE AD	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7684	IT FOR REVENUE AD	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7684	IT FOR REVENUE AD	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7684	IT FOR REVENUE AD	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7684	IT FOR REVENUE AD	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7684	IT FOR REVENUE AD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7686	IT FOR PARI-MUTUE	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7686	IT FOR PARI-MUTUE	027	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7686	IT FOR PARI-MUTUE	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7686	IT FOR PARI-MUTUE	037	TECHN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7686	IT FOR PARI-MUTUE	038	TECHN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7686	IT FOR PARI-MUTUE	039	TELEC	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7686	IT FOR PARI-MUTUE	040	INDIRE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7686	IT FOR PARI-MUTUE	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7686	IT FOR PARI-MUTUE	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7686	IT FOR PARI-MUTUE	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7686	IT FOR PARI-MUTUE	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7686	IT FOR PARI-MUTUE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7687	IT FOR POLICE STDS	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7687	IT FOR POLICE STDS	027	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7687	IT FOR POLICE STDS	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7687	IT FOR POLICE STDS	037	TECHN	0	0	0%	1,106	0%	0	10,059	0%	11,063	91%	13,276
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7687	IT FOR POLICE STDS	038	TECHN	0	140	0%	1,198	12%	1,019	1,360	134%	14,376	9%	14,376
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7687	IT FOR POLICE STDS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7687	IT FOR POLICE STDS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7687	IT FOR POLICE STDS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7687	IT FOR POLICE STDS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7687	IT FOR POLICE STDS	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7687	IT FOR POLICE STDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7689	IT FOR TAX & LAND A	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7689	IT FOR TAX & LAND A	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7689	IT FOR TAX & LAND A	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7689	IT FOR TAX & LAND A	037	TECHN	0	0	0%	183	0%	0	842	0%	1,829	46%	2,195
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7689	IT FOR TAX & LAND A	038	TECHN	0	54	0%	2,149	3%	24,707	18,493	75%	21,160	87%	25,790
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7689	IT FOR TAX & LAND A	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7689	IT FOR TAX & LAND A	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7689	IT FOR TAX & LAND A	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7689	IT FOR TAX & LAND A	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7689	IT FOR TAX & LAND A	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7689	IT FOR TAX & LAND A	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7689	IT FOR TAX & LAND A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7695	IT FOR DHHS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7695	IT FOR DHHS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7695	IT FOR DHHS	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7695	IT FOR DHHS	037	TECHN	10,152	92,041	907%	29,851	308%	189,243	463,117	245%	556,444	83%	1,198,501
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7695	IT FOR DHHS	038	TECHN	77,749	52,942	68%	161,688	33%	1,386,464	1,781,774	129%	2,883,316	62%	3,606,151
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7695	IT FOR DHHS	039	TELEC	18,549	276	1%	21,705	1%	76,393	58,229	76%	89,389	65%	90,125
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7695	IT FOR DHHS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7695	IT FOR DHHS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7695	IT FOR DHHS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7695	IT FOR DHHS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7695	IT FOR DHHS	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7695	IT FOR DHHS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7696	IT FOR TRANSPORTA	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7696	IT FOR TRANSPORTA	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7696	IT FOR TRANSPORTA	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7696	IT FOR TRANSPORTA	037	TECHN	31,735	8,859	28%	64,027	14%	301,079	825,116	274%	607,443	136%	1,184,824
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7696	IT FOR TRANSPORTA	038	TECHN	208,308	7,996	4%	248,370	3%	474,095	340,513	72%	565,273	60%	852,626
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7696	IT FOR TRANSPORTA	039	TELEC	12,046	14,219	118%	17,732	80%	164,699	148,358	90%	242,455	61%	299,272
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7696	IT FOR TRANSPORTA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7696	IT FOR TRANSPORTA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7696	IT FOR TRANSPORTA	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7696	IT FOR TRANSPORTA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7696	IT FOR TRANSPORTA	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7696	IT FOR TRANSPORTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7697	IT FOR DEV DISABILI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7697	IT FOR DEV DISABILI	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7697	IT FOR DEV DISABILI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7697	IT FOR DEV DISABILI	037	TECHN	0	0	0%	103	0%	0	895	0%	1,025	87%	1,230
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7697	IT FOR DEV DISABILI	038	TECHN	0	32	0%	39	83%	307	173	56%	221	78%	466
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7697	IT FOR DEV DISABILI	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7697	IT FOR DEV DISABILI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7697	IT FOR DEV DISABILI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7697	IT FOR DEV DISABILI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7697	IT FOR DEV DISABILI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7697	IT FOR DEV DISABILI	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7697	IT FOR DEV DISABILI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7702	IT FOR EXECUTIVE E	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7702	IT FOR EXECUTIVE E	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7702	IT FOR EXECUTIVE E	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7702	IT FOR EXECUTIVE E	037	TECHN	4,424	0	0%	7,720	0%	8,620	7,423	86%	15,040	49%	15,040
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7702	IT FOR EXECUTIVE E	038	TECHN	0	2,460	0%	1,061	232%	9,264	8,661	93%	7,914	109%	12,733
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7702	IT FOR EXECUTIVE E	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7702	IT FOR EXECUTIVE E	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7702	IT FOR EXECUTIVE E	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7702	IT FOR EXECUTIVE E	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7702	IT FOR EXECUTIVE E	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7702	IT FOR EXECUTIVE E	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7702	IT FOR EXECUTIVE E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7703	CENTRAL IT SERVIC	022	RENTS	692	847	122%	1,967	43%	36,067	7,476	21%	102,535	7%	108,750
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7703	CENTRAL IT SERVIC	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7703	CENTRAL IT SERVIC	025	STATE	0	0	0%	1,250	0%	4,466	5,504	123%	15,000	37%	15,000
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7703	CENTRAL IT SERVIC	026	ORGA	0	0	0%	792	0%	9,250	9,000	97%	9,500	95%	9,500
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7703	CENTRAL IT SERVIC	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7703	CENTRAL IT SERVIC	028	TRANS	38,021	50,654	133%	47,059	108%	451,044	583,447	129%	558,261	105%	768,700
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7703	CENTRAL IT SERVIC	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7703	CENTRAL IT SERVIC	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7703	CENTRAL IT SERVIC	035	SHARE	0	10,160	0%	2,151	472%	7,620	12,470	164%	12,075	103%	25,807
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7703	CENTRAL IT SERVIC	037	TECHN	288,092	23,012	8%	299,337	8%	1,229,762	1,200,770	98%	1,277,761	94%	1,948,005
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7703	CENTRAL IT SERVIC	038	TECHN	96,998	75,289	78%	154,355	49%	2,009,590	2,149,798	107%	3,197,916	67%	3,900,792
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7703	CENTRAL IT SERVIC	039	TELEC	16,335	20,243	124%	16,387	124%	177,746	181,599	102%	178,311	102%	231,500
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7703	CENTRAL IT SERVIC	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7703	CENTRAL IT SERVIC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFOR	7703	CENTRAL IT SERVIC	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFORI	7703	CENTRAL IT SERVIC	049	TRANS	107	118	110%	109	108%	11,607	11,618	100%	11,850	98%	11,850
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFORI	7703	CENTRAL IT SERVIC	057	BOOK	0	0	0%	208	0%	0	0	0%	2,083	0%	2,500
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFORI	7703	CENTRAL IT SERVIC	066	EMPL	10,934	5,247	48%	28,812	18%	36,663	122,004	333%	96,613	126%	217,993
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFORI	7703	CENTRAL IT SERVIC	070	IN STA	1,956	1,001	51%	1,705	59%	12,632	10,132	80%	11,015	92%	17,500
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFORI	7703	CENTRAL IT SERVIC	080	OUT C	689	2,067	300%	1,192	173%	4,454	3,535	79%	7,700	46%	13,850
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFORI	7703	CENTRAL IT SERVIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFORI	7708	IT SALARIES AND BE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFORI	7708	IT SALARIES AND BE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFORI	7708	IT SALARIES AND BE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFORI	7708	IT SALARIES AND BE	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFORI	7708	IT SALARIES AND BE	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFORI	7708	IT SALARIES AND BE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFORI	7708	IT SALARIES AND BE	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFORI	7708	IT SALARIES AND BE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFORI	7708	IT SALARIES AND BE	042	ADDIT	520,830	352,419	68%	929,193	38%	1,307,855	1,380,780	106%	2,333,294	59%	3,175,087
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFORI	7708	IT SALARIES AND BE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFORI	7708	IT SALARIES AND BE	062	WORK	0	0	0%	0	0%	0	34	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFORI	7708	IT SALARIES AND BE	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFORI	7708	IT SALARIES AND BE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFORI	7708	IT SALARIES AND BE	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFORI	7708	IT SALARIES AND BE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFORI	8156	UNEMPLOYMENT CO	061	UNEM	1,606	0	0%	0	0%	7,102	1,281	18%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0300	INFORI	8156	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0305	DOIT T	5213	STATEWIDE TELECC	030	EQUIP	0	0	0%	1,042	0%	0	4,453	0%	10,417	43%	12,500
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0305	DOIT T	5213	STATEWIDE TELECC	037	TECHI	0	0	0%	1,892	0%	0	0	0%	18,917	0%	22,700
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0305	DOIT T	5213	STATEWIDE TELECC	038	TECHI	0	0	0%	1,601	0%	0	10,387	0%	16,011	65%	19,213
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0305	DOIT T	5213	STATEWIDE TELECC	039	TELEC	0	143,054	0%	204,223	70%	0	1,412,021	0%	2,042,233	69%	2,450,680
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0305	DOIT T	5213	STATEWIDE TELECC	042	ADDIT	0	16,836	0%	7,570	222%	0	46,317	0%	75,695	61%	90,834
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0305	DOIT T	5213	STATEWIDE TELECC	044	DEBT	0	0	0%	58,750	0%	0	704,758	0%	587,500	120%	705,000
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0305	DOIT T	5213	STATEWIDE TELECC	049	TRANS	0	0	0%	6,250	0%	0	75,000	0%	62,500	120%	75,000
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0305	DOIT T	5213	STATEWIDE TELECC	066	EMPL	0	0	0%	833	0%	0	0	0%	8,333	0%	10,000
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0305	DOIT T	5213	STATEWIDE TELECC	070	IN STA	0	0	0%	342	0%	0	1,464	0%	3,417	43%	4,100
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0305	DOIT T	5213	STATEWIDE TELECC	080	OUT C	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	3	INFORMATION T	003	INFORMATION T	ALL OTHER	0305	DOIT T	5213	STATEWIDE TELECC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		3	INFORMATION T	003	INFORMATION T	ALL OTHER				CATEGORY TOTALS			2,015,919	1,571,382	78%	3,551,520	44%	14,210,098	18,163,368	128%	25,287,988	72%	33,238,862
2017		3	INFORMATION T	003	INFORMATION T	AGENCY TOTALS							6,485,480	5,285,795	82%	9,615,314	55%	49,842,440	55,601,244	112%	70,693,580	79%	87,796,616
2017	010	30	BOXING - WRES	030	BOXING - WRES	FULL TIME PERSO	3029	BOXIN	7881	BOXING & WRESTLIN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	30	BOXING - WRES	030	BOXING - WRES	FULL TIME PERSO	3029	BOXIN	7881	BOXING & WRESTLIN	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		30	BOXING - WRES	030	BOXING - WRES	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	30	BOXING - WRES	030	BOXING - WRES	PART TIME TEMP	3029	BOXIN	7881	BOXING & WRESTLIN	050	PERS	0	0	0%	111	0%	0	0	0%	1,110	0%	1,332
2017		30	BOXING - WRES	030	BOXING - WRES	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	111	0%	0	0	0%	1,110	0%	1,332
2017	010	30	BOXING - WRES	030	BOXING - WRES	BENEFITS TOTALS	3029	BOXIN	7881	BOXING & WRESTLIN	060	BENE	0	0	0%	9	0%	0	0	0%	85	0%	102
2017	010	30	BOXING - WRES	030	BOXING - WRES	BENEFITS TOTALS	3029	BOXIN	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	30	BOXING - WRES	030	BOXING - WRES	BENEFITS TOTALS	9998	ACTIVI	9747	ACTIVITY ACCT AGY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		30	BOXING - WRES	030	BOXING - WRES	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	9	0%	0	0	0%	85	0%	102
2017	010	30	BOXING - WRES	030	BOXING - WRES	CURRENT EXPENS	3029	BOXIN	7881	BOXING & WRESTLIN	020	CURR	0	0	0%	4	0%	2	45	1,852%	39	114%	45
2017	010	30	BOXING - WRES	030	BOXING - WRES	CURRENT EXPENS	9998	ACTIVI	9747	ACTIVITY ACCT AGY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		30	BOXING - WRES	030	BOXING - WRES	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	4	0%	2	45	2,250%	39	114%	45
2017	010	30	BOXING - WRES	030	BOXING - WRES	ALL OTHER	3029	BOXIN	7881	BOXING & WRESTLIN	026	ORGA	200	0	0%	200	0%	200	0	0%	200	0%	200
2017	010	30	BOXING - WRES	030	BOXING - WRES	ALL OTHER	3029	BOXIN	7881	BOXING & WRESTLIN	035	SHARI	0	0	0%	5	0%	0	0	0%	50	0%	60
2017	010	30	BOXING - WRES	030	BOXING - WRES	ALL OTHER	3029	BOXIN	7881	BOXING & WRESTLIN	070	IN STA	0	0	0%	167	0%	1,636	0	0%	1,636	0%	2,000
2017	010	30	BOXING - WRES	030	BOXING - WRES	ALL OTHER	3029	BOXIN	7881	BOXING & WRESTLIN	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	30	BOXING - WRES	030	BOXING - WRES	ALL OTHER	3029	BOXIN	7881	BOXING & WRESTLIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		30	BOXING - WRES	030	BOXING - WRES	ALL OTHER				CATEGORY TOTALS			200	0	0%	372	0%	1,836	0	0%	1,886	0%	2,260
2017		30	BOXING - WRES	030	BOXING - WRES	AGENCY TOTALS							200	0	0%	495	0%	1,838	45	2%	3,120	1%	3,739
2017	010	31	JOINT BOARD O	031	JOINT BOARD O	FULL TIME PERSO	3100	JOINT	2250	JOINT BOARD ADMIN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD O	031	JOINT BOARD O	FULL TIME PERSO	3100	JOINT	2250	JOINT BOARD ADMIN	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		31	JOINT BOARD O	031	JOINT BOARD O	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD O	031	JOINT BOARD O	PART TIME TEMP	3100	JOINT	2250	JOINT BOARD ADMIN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		31	JOINT BOARD O	031	JOINT BOARD O	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD O	031	JOINT BOARD O	OVERTIME TOTAL	3100	JOINT	2250	JOINT BOARD ADMIN	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		31	JOINT BOARD O	031	JOINT BOARD O	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD O	031	JOINT BOARD O	BENEFITS TOTALS	3100	JOINT	2250	JOINT BOARD ADMIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD O	031	JOINT BOARD O	BENEFITS TOTALS	3100	JOINT	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD O	031	JOINT BOARD O	BENEFITS TOTALS	9998	ERP G	9768	ACTIVITY ACCT AGY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		31	JOINT BOARD O	031	JOINT BOARD O	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD O	031	JOINT BOARD O	CONSULTANTS TO	3100	JOINT	2250	JOINT BOARD ADMIN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		31	JOINT BOARD O	031	JOINT BOARD O	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD O	031	JOINT BOARD O	CURRENT EXPENS	3100	JOINT	0003	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD O	031	JOINT BOARD O	CURRENT EXPENS	3100	JOINT	2250	JOINT BOARD ADMIN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD O	031	JOINT BOARD O	CURRENT EXPENS	9998	ERP G	9768	ACTIVITY ACCT AGY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		31	JOINT BOARD O	031	JOINT BOARD O	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD O	031	JOINT BOARD O	ALL OTHER	3100	JOINT	2250	JOINT BOARD ADMIN	022	RENTS	0	0	0%	0	0%	1,362	0	0%	0	0%	0
2017	010	31	JOINT BOARD O	031	JOINT BOARD O	ALL OTHER	3100	JOINT	2250	JOINT BOARD ADMIN	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD O	031	JOINT BOARD O	ALL OTHER	3100	JOINT	2250	JOINT BOARD ADMIN	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD O	031	JOINT BOARD O	ALL OTHER	3100	JOINT	2250	JOINT BOARD ADMIN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD O	031	JOINT BOARD O	ALL OTHER	3100	JOINT	2250	JOINT BOARD ADMIN	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD O	031	JOINT BOARD O	ALL OTHER	3100	JOINT	2250	JOINT BOARD ADMIN	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD O	031	JOINT BOARD O	ALL OTHER	3100	JOINT	2250	JOINT BOARD ADMIN	030	EQUIP	0	0	0%	0	0%	18,165	0	0%	0	0%	0
2017	010	31	JOINT BOARD O	031	JOINT BOARD O	ALL OTHER	3100	JOINT	2250	JOINT BOARD ADMIN	035	SHARI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD O	031	JOINT BOARD O	ALL OTHER	3100	JOINT	2250	JOINT BOARD ADMIN	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD O	031	JOINT BOARD O	ALL OTHER	3100	JOINT	2250	JOINT BOARD ADMIN	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD O	031	JOINT BOARD O	ALL OTHER	3100	JOINT	2250	JOINT BOARD ADMIN	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD O	031	JOINT BOARD O	ALL OTHER	3100	JOINT	2250	JOINT BOARD ADMIN	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD O	031	JOINT BOARD O	ALL OTHER	3100	JOINT	2250	JOINT BOARD ADMIN	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD O	031	JOINT BOARD O	ALL OTHER	3100	JOINT	2250	JOINT BOARD ADMIN	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD O	031	JOINT BOARD O	ALL OTHER	3100	JOINT	2250	JOINT BOARD ADMIN	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD O	031	JOINT BOARD O	ALL OTHER	3100	JOINT	2250	JOINT BOARD ADMIN	065	BOAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD O	031	JOINT BOARD O	ALL OTHER	3100	JOINT	2250	JOINT BOARD ADMIN	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD O	031	JOINT BOARD O	ALL OTHER	3100	JOINT	2250	JOINT BOARD ADMIN	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD O	031	JOINT BOARD O	ALL OTHER	3100	JOINT	2250	JOINT BOARD ADMIN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD O	031	JOINT BOARD O	ALL OTHER	3100	JOINT	2250	JOINT BOARD ADMIN	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD O	031	JOINT BOARD O	ALL OTHER	3100	JOINT	2250	JOINT BOARD ADMIN	104	CERTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD O	031	JOINT BOARD O	ALL OTHER	3100	JOINT	2250	JOINT BOARD ADMIN	202	RELO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD O	031	JOINT BOARD O	ALL OTHER	3100	JOINT	2250	JOINT BOARD ADMIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		31	JOINT BOARD O	031	JOINT BOARD O	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	19,527	0	0%	0	0%	0
2017		31	JOINT BOARD O	031	JOINT BOARD O	AGENCY TOTALS							0	0	0%	0	0%	19,527	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	FULL TIME PERSO	3200	SECRE	1847	NOTARY FEE ACCOU	059	TEMP	4,009	2,838	71%	4,493	63%	28,565	30,304	106%	32,010	95%	38,000

2017	010	32	SECRETARY OF	032	SECRETARY OF	FULL TIME PERSO	3200	SECRE	7889	ADMINISTRATION	010	PERS	15,437	6,092	39%	16,338	37%	105,918	69,738	66%	63,837	109%	76,604
2017	010	32	SECRETARY OF	032	SECRETARY OF	FULL TIME PERSO	3200	SECRE	7889	ADMINISTRATION	011	PERS	13,034	8,863	68%	13,394	66%	96,108	96,194	100%	98,758	97%	116,617
2017	010	32	SECRETARY OF	032	SECRETARY OF	FULL TIME PERSO	3200	SECRE	7889	ADMINISTRATION	012	PERS	11,886	8,082	68%	13,240	61%	86,296	87,716	102%	96,133	91%	113,787
2017	010	32	SECRETARY OF	032	SECRETARY OF	FULL TIME PERSO	3200	SECRE	7889	ADMINISTRATION	013	PERS	9,250	6,290	68%	9,422	67%	68,499	68,262	100%	69,775	98%	82,338
2017	010	32	SECRETARY OF	032	SECRETARY OF	FULL TIME PERSO	3200	SECRE	7889	ADMINISTRATION	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	FULL TIME PERSO	3205	ELECT	1061	ADMINISTRATION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	FULL TIME PERSO	3205	ELECT	1064	HAVA STATE GEN FU	010	PERS	13,739	9,281	68%	15,595	60%	117,768	101,459	86%	108,103	94%	129,724
2017	010	32	SECRETARY OF	032	SECRETARY OF	FULL TIME PERSO	3205	ELECT	1064	HAVA STATE GEN FU	013	PERS	22,945	-68,686	-299%	29,072	-236%	167,422	84,543	50%	104,861	81%	125,833
2017	010	32	SECRETARY OF	032	SECRETARY OF	FULL TIME PERSO	3205	ELECT	1064	HAVA STATE GEN FU	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	FULL TIME PERSO	3205	ELECT	1064	HAVA STATE GEN FU	059	TEMP	300	0	0%	186	0%	0	0	0%	1,864	0%	2,237
2017	010	32	SECRETARY OF	032	SECRETARY OF	FULL TIME PERSO	3205	ELECT	1081	ADMINISTRATION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	FULL TIME PERSO	3205	ELECT	1084	HAVA STATE GEN FU	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	FULL TIME PERSO	3205	ELECT	1084	HAVA STATE GEN FU	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	FULL TIME PERSO	3205	ELECT	1084	HAVA STATE GEN FU	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	FULL TIME PERSO	3210	LEGISL	1068	LEGISLATIVE SVCS I	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	FULL TIME PERSO	3215	CORP	1065	CORPORATE ADMIN	010	PERS	145,263	100,075	69%	153,502	65%	1,068,077	1,095,374	103%	1,128,655	97%	1,382,246
2017	010	32	SECRETARY OF	032	SECRETARY OF	FULL TIME PERSO	3215	CORP	1065	CORPORATE ADMIN	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	FULL TIME PERSO	3215	CORP	1065	CORPORATE ADMIN	013	PERS	0	84,238	0%	8,966	940%	0	84,238	0%	89,660	94%	107,592
2017	010	32	SECRETARY OF	032	SECRETARY OF	FULL TIME PERSO	3215	CORP	1065	CORPORATE ADMIN	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	FULL TIME PERSO	3215	CORP	1065	CORPORATE ADMIN	059	TEMP	0	0	0%	7,280	0%	0	0	0%	72,803	0%	87,364
2017	010	32	SECRETARY OF	032	SECRETARY OF	FULL TIME PERSO	3220	AUCTI	1069	AUCTIONEERS BOAR	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	FULL TIME PERSO	3225	RECOR	1610	RECORDS MGMT- - A	010	PERS	15,077	13,678	91%	19,832	69%	89,168	148,796	167%	117,288	127%	179,583
2017	010	32	SECRETARY OF	032	SECRETARY OF	FULL TIME PERSO	3225	RECOR	1610	RECORDS MGMT- - A	011	PERS	7,867	5,678	72%	8,601	66%	57,820	60,497	105%	63,215	96%	74,683
2017	010	32	SECRETARY OF	032	SECRETARY OF	FULL TIME PERSO	3225	RECOR	1610	RECORDS MGMT- - A	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	FULL TIME PERSO	3230	SECUR	1075	SECURITIES ADMINS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	FULL TIME PERSO	3230	SECUR	1075	SECURITIES ADMINS	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	FULL TIME PERSO	3230	SECUR	1075	SECURITIES ADMINS	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	FULL TIME PERSO	3230	SECUR	1075	SECURITIES ADMINS	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	FULL TIME PERSO	3230	SECUR	1076	SECURITIES EXAMIN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	FULL TIME PERSO	3230	SECUR	1076	SECURITIES EXAMIN	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	FULL TIME PERSO	3230	SECUR	1077	SECURITIES EDUCA	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	FULL TIME PERSO	3230	SECUR	1077	SECURITIES EDUCA	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	FULL TIME PERSO	3230	SECUR	1077	SECURITIES EDUCA	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	FULL TIME PERSO	3230	SECUR	1077	SECURITIES EDUCA	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	FULL TIME PERSO	3230	SECUR	2410	SECURITIES ADMIN-	010	PERS	80,706	54,694	68%	82,033	67%	617,233	593,012	96%	627,376	95%	732,209
2017	010	32	SECRETARY OF	032	SECRETARY OF	FULL TIME PERSO	3230	SECUR	2410	SECURITIES ADMIN-	011	PERS	0	0	0%	6,415	0%	0	0	0%	64,146	0%	76,975
2017	010	32	SECRETARY OF	032	SECRETARY OF	FULL TIME PERSO	3230	SECUR	2410	SECURITIES ADMIN-	013	PERS	9,250	6,290	68%	18,344	34%	66,924	68,262	102%	132,723	51%	157,182
2017	010	32	SECRETARY OF	032	SECRETARY OF	FULL TIME PERSO	3230	SECUR	2410	SECURITIES ADMIN-	059	TEMP	0	0	0%	5,699	0%	0	0	0%	56,990	0%	68,388
2017	010	32	SECRETARY OF	032	SECRETARY OF	FULL TIME PERSO	3240	VITAL	5153	VITAL RECORDS IMP	010	PERS	29,281	21,850	75%	29,593	74%	251,392	223,389	89%	254,068	88%	276,183
2017	010	32	SECRETARY OF	032	SECRETARY OF	FULL TIME PERSO	3240	VITAL	5153	VITAL RECORDS IMP	013	PERS	0	0	0%	6,549	0%	0	0	0%	65,493	0%	78,592
2017	010	32	SECRETARY OF	032	SECRETARY OF	FULL TIME PERSO	3240	VITAL	5153	VITAL RECORDS IMP	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	FULL TIME PERSO	3240	VITAL	5153	VITAL RECORDS IMP	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	FULL TIME PERSO	3240	VITAL	5176	VITAL RECORDS BUI	010	PERS	41,300	-45,733	-111%	43,213	-106%	296,266	237,035	80%	245,238	97%	294,286
2017	010	32	SECRETARY OF	032	SECRETARY OF	FULL TIME PERSO	3240	VITAL	5176	VITAL RECORDS BUI	011	PERS	0	74,000	0%	6,272	1,180%	0	74,000	0%	62,723	118%	75,268
2017	010	32	SECRETARY OF	032	SECRETARY OF	FULL TIME PERSO	3240	VITAL	5176	VITAL RECORDS BUI	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	FULL TIME PERSO	3240	VITAL	5176	VITAL RECORDS BUI	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		32	SECRETARY OF	032	SECRETARY OF	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			419,344	287,528	69%	498,039	58%	3,117,454	3,122,819	100%	3,555,721	88%	4,275,691
2017	010	32	SECRETARY OF	032	SECRETARY OF	PART TIME TEMP	3200	SECRE	1062	RECOUNT ADMINIST	050	PERS	0	393	0%	3,544	11%	7,494	11,307	151%	42,528	27%	42,528
2017	010	32	SECRETARY OF	032	SECRETARY OF	PART TIME TEMP	3200	SECRE	1070	BOARD OF CLAIMS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	PART TIME TEMP	3200	SECRE	1847	NOTARY FEE ACCOU	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	PART TIME TEMP	3200	SECRE	7889	ADMINISTRATION	050	PERS	450	300	67%	663	45%	3,210	3,397	106%	4,731	72%	6,000
2017	010	32	SECRETARY OF	032	SECRETARY OF	PART TIME TEMP	3205	ELECT	1061	ADMINISTRATION	050	PERS	7,399	-14,052	-190%	7,935	-177%	50,210	34,696	69%	40,427	86%	48,512
2017	010	32	SECRETARY OF	032	SECRETARY OF	PART TIME TEMP	3205	ELECT	1064	HAVA STATE GEN FU	050	PERS	0	0	0%	4,274	0%	7,369	11,064	150%	36,475	30%	51,291
2017	010	32	SECRETARY OF	032	SECRETARY OF	PART TIME TEMP	3205	ELECT	1081	ADMINISTRATION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	PART TIME TEMP	3215	CORP	1065	CORPORATE ADMIN	050	PERS	8,653	20,233	234%	4,835	418%	76,340	43,468	57%	42,654	102%	56,794
2017	010	32	SECRETARY OF	032	SECRETARY OF	PART TIME TEMP	3220	AUCTI	1069	AUCTIONEERS BOAR	050	PERS	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	32	SECRETARY OF	032	SECRETARY OF	PART TIME TEMP	3225	RECOR	1610	RECORDS MGMT- - A	050	PERS	6,818	1,619	24%	7,188	23%	31,401	26,276	84%	33,106	79%	40,274
2017	010	32	SECRETARY OF	032	SECRETARY OF	PART TIME TEMP	3230	SECUR	1075	SECURITIES ADMINS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	PART TIME TEMP	3230	SECUR	1077	SECURITIES EDUCA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	PART TIME TEMP	3230	SECUR	2410	SECURITIES ADMIN-	050	PERS	4,859	223	5%	2,787	8%	44,115	21,209	48%	25,302	84%	28,122
2017	010	32	SECRETARY OF	032	SECRETARY OF	PART TIME TEMP	3240	VITAL	5153	VITAL RECORDS IMP	050	PERS	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	32	SECRETARY OF	032	SECRETARY OF	PART TIME TEMP	3240	VITAL	5176	VITAL RECORDS BUI	050	PERS	4,098	3,304	81%	5,274	63%	33,529	36,793	110%	43,144	85%	50,833
2017		32	SECRETARY OF	032	SECRETARY OF	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			32,278	12,020	37%	36,667	33%	253,668	188,211	74%	270,034	70%	326,354
2017	010	32	SECRETARY OF	032	SECRETARY OF	OVERTIME TOTAL	3200	SECRE	7889	ADMINISTRATION	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	OVERTIME TOTAL	3215	CORP	1065	CORPORATE ADMIN	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	OVERTIME TOTAL	3240	VITAL	5176	VITAL RECORDS BUI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		32	SECRETARY OF	032	SECRETARY OF	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	BENEFITS TOTALS	3200	SECRE	1062	RECOUNT ADMINIST	060	BENE	0	30	0%	274	11%	573	818	143%	3,289	25%	3,289
2017	010	32	SECRETARY OF	032	SECRETARY OF	BENEFITS TOTALS	3200	SECRE	1063	HAVA FED (100P FED	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	BENEFITS TOTALS	3200	SECRE	1070	BOARD OF CLAIMS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	BENEFITS TOTALS	3200	SECRE	1847	NOTARY FEE ACCOU	060	BENE	1,215	862	71%	1,365	63%	8,617	9,131	106%	9,680	94%	11,500
2017	010	32	SECRETARY OF	032	SECRETARY OF	BENEFITS TOTALS	3200	SECRE	6193	UNEMPLOYMENT CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	BENEFITS TOTALS	3200	SECRE	7889	ADMINISTRATION	060	BENE	22,916	13,156	57%	22,837	58%	163,996	141,750	86%	132,904	107%	159,485
2017	010	32	SECRETARY OF	032	SECRETARY OF	BENEFITS TOTALS	3200	SECRE	7999	DEFAULT ACCOUNT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	BENEFITS TOTALS	3205	ELECT	1061	ADMINISTRATION	060	BENE	566	-753	-133%	770	-98%	3,841	2,976	77%	3,445	86%	4,135
2017	010	32	SECRETARY OF	032	SECRETARY OF	BENEFITS TOTALS	3205	ELECT	1064	HAVA STATE GEN FU	060	BENE	17,258	-19,434	-113%	21,140	-92%	128,702	91,531	71%	111,033	82%	133,240
2017	010	32	SECRETARY OF	032	SECRETARY OF	BENEFITS TOTALS	3205	ELECT	1081	ADMINISTRATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	BENEFITS TOTALS	3205	ELECT	1084	HAVA STATE GEN FU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	BENEFITS TOTALS	3210	LEGISL	1068	LEGISLATIVE SVCS I	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	BENEFITS TOTALS	3215	CORP	1065	CORPORATE ADMIN	060	BENE	81,143	89,829	111%	90,779	99%	595,731	659,010	111%	666,473	99%	866,969
2017	010	32	SECRETARY OF	032	SECRETARY OF	BENEFITS TOTALS	3220	AUCTI	1069	AUCTIONEERS BOAR	060	BENE	0	0	0%	6	0%	0	0	0%	63	0%	76
2017	010	32	SECRETARY OF	032	SECRETARY OF	BENEFITS TOTALS	3225	RECOR	1610	RECORDS MGMT- - A	060	BENE	9,679	10,383	107%	13,279	78%	67,801	111,953	165%	93,016	120%	134,059
2017	010	32	SECRETARY OF	032	SECRETARY OF	BENEFITS TOTALS	3230	SECUR	1075	SECURITIES ADMINS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	BENEFITS TOTALS	3230	SECUR	1076	SECURITIES EXAMIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	BENEFITS TOTALS	3230	SECUR	1077	SECURITIES EDUCA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	BENEFITS TOTALS	3230	SECUR	2410	SECURITIES ADMIN-	060	BENE	47,990	31,435	66%	53,673	59%	362,632	359,224	99%	405,571	89%	477,760
2017	010	32	SECRETARY OF	032	SECRETARY OF	BENEFITS TOTALS	3235	WORK	8144	WORKERS COMPEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	BENEFITS TOTALS	3240	VITAL	5153	VITAL RECORDS IMP	060	BENE	11,998	9,034	75%	16,406	55%	100,601	94,146	94%	137,567	68%	152,237
2017	010	32	SECRETARY OF	032	SECRETARY OF	BENEFITS TOTALS	3240	VITAL	5176	VITAL RECORDS BUI	060	BENE	17,991	12,617	70%	19,735	64%	128,073	136,538	107%	140,483	97%	166,844
2017	010	32	SECRETARY OF	032	SECRETARY OF	BENEFITS TOTALS	9998	ERP G	9769	ACTIVITY ACCT AGY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		32	SECRETARY OF	032	SECRETARY OF	BENEFITS TOTALS				CATEGORY TOTALS			210,757	147,159	70%	240,264	61%	1,560,569	1,607,077	103%	1,703,525	94%	2,109,593
2017	010	32	SECRETARY OF	032	SECRETARY OF	CONSULTANTS TO	3205	ELECT	1064	HAVA STATE GEN FU	046	CONS	5,560	0	0%	10,000	0%	5,560	0	0%	10,000	0%	10,000
2017	010	32	SECRETARY OF	032	SECRETARY OF	CONSULTANTS TO	3230	SECUR	1077	SECURITIES EDUCA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	CONSULTANTS TO	3230	SECUR	2410	SECURITIES ADMIN-	046	CONS	18,253	7,161	39%	15,767	45%	387,985	334,029	86%	335,156	100%	430,000
2017		32	SECRETARY OF	032	SECRETARY OF	CONSULTANTS TOTALS				CATEGORY TOTALS			23,813	7,161	30%	25,767	28%	393,545	334,029	85%	345,156	97%	440,000
2017	010	32	SECRETARY OF	032	SECRETARY OF	CURRENT EXPENS	3200	SECRE	0003	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	CURRENT EXPENS	3200	SECRE	1062	RECOUNT ADMINIST	020	CURR	0	0	0%	5,663	0%	195	0	0%	67,952	0%	67,952
2017	010	32	SECRETARY OF	032	SECRETARY OF	CURRENT EXPENS	3200	SECRE	1063	HAVA FED (100P FED	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	32	SECRETARY OF	032	SECRETARY OF	CURRENT EXPENS	3200	SECRE	1070	BOARD OF CLAIMS	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	CURRENT EXPENS	3200	SECRE	1847	NOTARY FEE ACCOU	020	CURR	2,400	0	0%	2,376	0%	6,800	5,700	84%	6,733	85%	10,000
2017	010	32	SECRETARY OF	032	SECRETARY OF	CURRENT EXPENS	3200	SECRE	6193	UNEMPLOYMENT CO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	CURRENT EXPENS	3200	SECRE	7889	ADMINISTRATION	020	CURR	3,281	1,914	58%	3,286	58%	25,791	24,380	95%	25,833	94%	28,600
2017	010	32	SECRETARY OF	032	SECRETARY OF	CURRENT EXPENS	3205	ELECT	1061	ADMINISTRATION	020	CURR	6,638	59	1%	10,383	1%	94,605	152,846	162%	147,975	103%	152,972
2017	010	32	SECRETARY OF	032	SECRETARY OF	CURRENT EXPENS	3205	ELECT	1064	HAVA STATE GEN FU	020	CURR	4,328	2,008	46%	10,601	19%	57,993	20,773	36%	142,054	15%	145,500
2017	010	32	SECRETARY OF	032	SECRETARY OF	CURRENT EXPENS	3205	ELECT	1081	ADMINISTRATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	CURRENT EXPENS	3205	ELECT	1084	HAVA STATE GEN FU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	CURRENT EXPENS	3210	LEGISL	1068	LEGISLATIVE SVCS I	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	CURRENT EXPENS	3215	CORPO	1065	CORPORATE ADMIN	020	CURR	105,071	101,209	96%	131,604	77%	412,867	603,411	146%	517,129	117%	623,629
2017	010	32	SECRETARY OF	032	SECRETARY OF	CURRENT EXPENS	3220	AUCTI	1069	AUCTIONEERS BOAR	020	CURR	1	16	1,126%	7	250%	757	444	59%	3,409	13%	3,500
2017	010	32	SECRETARY OF	032	SECRETARY OF	CURRENT EXPENS	3225	RECOR	1610	RECORDS MGMT- - A	020	CURR	1,316	321	24%	1,374	23%	15,775	12,983	82%	16,465	79%	18,000
2017	010	32	SECRETARY OF	032	SECRETARY OF	CURRENT EXPENS	3230	SECUR	1075	SECURITIES ADMINI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	CURRENT EXPENS	3230	SECUR	1076	SECURITIES EXAMIN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	CURRENT EXPENS	3230	SECUR	1077	SECURITIES EDUCA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	CURRENT EXPENS	3230	SECUR	2410	SECURITIES ADMIN-	020	CURR	2,464	1,274	52%	2,145	59%	24,190	25,206	104%	21,064	120%	31,800
2017	010	32	SECRETARY OF	032	SECRETARY OF	CURRENT EXPENS	3235	WORK	8144	WORKERS COMPEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	CURRENT EXPENS	3240	VITAL I	5153	VITAL RECORDS IMP	020	CURR	4,396	2,074	47%	6,503	32%	47,435	46,644	98%	70,167	66%	78,590
2017	010	32	SECRETARY OF	032	SECRETARY OF	CURRENT EXPENS	3240	VITAL I	5176	VITAL RECORDS BUI	020	CURR	307	663	216%	714	93%	8,741	8,681	99%	20,299	43%	35,000
2017	010	32	SECRETARY OF	032	SECRETARY OF	CURRENT EXPENS	9998	ERP G	9769	ACTIVITY ACCT AGY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		32	SECRETARY OF	032	SECRETARY OF	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			130,203	109,539	84%	174,656	63%	695,149	901,069	130%	1,039,080	87%	1,195,543
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3200	SECRE	1062	RECOUNT ADMINIST	049	TRANS	0	0	0%	2,500	0%	0	0	0%	25,001	0%	30,001
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3200	SECRE	1062	RECOUNT ADMINIST	070	IN STA	0	0	0%	658	0%	0	0	0%	6,576	0%	7,891
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3200	SECRE	1062	RECOUNT ADMINIST	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3200	SECRE	1062	RECOUNT ADMINIST	080	OUT O	0	0	0%	687	0%	0	0	0%	6,867	0%	8,240
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3200	SECRE	1062	RECOUNT ADMINIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3200	SECRE	1063	HAVA FED (100P FED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3200	SECRE	1070	BOARD OF CLAIMS	068	REMU	2,299	4,101	178%	5,870	70%	36,438	42,521	117%	93,021	46%	100,000
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3200	SECRE	1070	BOARD OF CLAIMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3200	SECRE	1847	NOTARY FEE ACCOU	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3200	SECRE	1847	NOTARY FEE ACCOU	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3200	SECRE	1847	NOTARY FEE ACCOU	080	OUT O	0	0	0%	167	0%	1,478	1,298	88%	1,130	115%	2,000
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3200	SECRE	1847	NOTARY FEE ACCOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3200	SECRE	6193	UNEMPLOYMENT CO	061	UNEM	0	0	0%	0	0%	2,678	7	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3200	SECRE	6193	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3200	SECRE	7889	ADMINISTRATION	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3200	SECRE	7889	ADMINISTRATION	035	SHARI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3200	SECRE	7889	ADMINISTRATION	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3200	SECRE	7889	ADMINISTRATION	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3200	SECRE	7889	ADMINISTRATION	070	IN STA	0	0	0%	9	0%	101	0	0%	106	0%	106
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3200	SECRE	7889	ADMINISTRATION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3200	SECRE	7889	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3205	ELECT	1061	ADMINISTRATION	022	RENTS	110	468	425%	121	388%	4,870	6,008	123%	5,343	112%	7,324
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3205	ELECT	1061	ADMINISTRATION	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3205	ELECT	1061	ADMINISTRATION	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3205	ELECT	1061	ADMINISTRATION	070	IN STA	0	0	0%	67	0%	98	199	204%	802	25%	802
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3205	ELECT	1061	ADMINISTRATION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3205	ELECT	1061	ADMINISTRATION	236	ELECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3205	ELECT	1061	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3205	ELECT	1064	HAVA STATE GEN FU	022	RENTS	257	46	18%	6,540	1%	1,312	1,517	116%	33,364	5%	38,000
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3205	ELECT	1064	HAVA STATE GEN FU	024	MAINT	0	0	0%	28,333	0%	281,268	165,054	59%	283,333	58%	340,000
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3205	ELECT	1064	HAVA STATE GEN FU	030	EQUIP	0	0	0%	1,217	0%	5,792	0	0%	14,600	0%	14,600
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3205	ELECT	1064	HAVA STATE GEN FU	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3205	ELECT	1064	HAVA STATE GEN FU	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3205	ELECT	1064	HAVA STATE GEN FU	049	TRANS	0	0	0%	11,667	0%	0	0	0%	116,667	0%	140,000
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3205	ELECT	1064	HAVA STATE GEN FU	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3205	ELECT	1064	HAVA STATE GEN FU	070	IN STA	0	0	0%	417	0%	1,958	880	45%	5,000	18%	5,000
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3205	ELECT	1064	HAVA STATE GEN FU	080	OUT O	0	0	0%	667	0%	3,538	3,491	99%	8,000	44%	8,000
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3205	ELECT	1064	HAVA STATE GEN FU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3205	ELECT	1081	ADMINISTRATION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3205	ELECT	1081	ADMINISTRATION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3205	ELECT	1081	ADMINISTRATION	236	ELECT	0	1,557	0%	2,500	62%	0	1,557	0%	25,000	6%	30,000
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3205	ELECT	1081	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3205	ELECT	1084	HAVA STATE GEN FU	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3205	ELECT	1084	HAVA STATE GEN FU	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3205	ELECT	1084	HAVA STATE GEN FU	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3205	ELECT	1084	HAVA STATE GEN FU	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3205	ELECT	1084	HAVA STATE GEN FU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3210	LEGISL	1068	LEGISLATIVE SVCS I	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3210	LEGISL	1068	LEGISLATIVE SVCS I	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3210	LEGISL	1068	LEGISLATIVE SVCS I	237	GC MA	0	0	0%	3,333	0%	0	0	0%	33,333	0%	40,000
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3210	LEGISL	1068	LEGISLATIVE SVCS I	238	CANAI	0	0	0%	873	0%	864	6,031	698%	1,638	368%	10,475
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3210	LEGISL	1068	LEGISLATIVE SVCS I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3215	CORPO	1065	CORPORATE ADMIN	024	MAINT	203	315	156%	316	100%	86,136	23,373	27%	134,207	17%	142,556
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3215	CORPO	1065	CORPORATE ADMIN	026	ORGA	0	0	0%	250	0%	750	0	0%	388	0%	3,000
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3215	CORPO	1065	CORPORATE ADMIN	027	TRANS	0	0	0%	5,244	0%	0	0	0%	52,442	0%	62,930
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3215	CORPO	1065	CORPORATE ADMIN	030	EQUIP	249,298	165	0%	162,675	0%	310,179	32,399	10%	202,402	16%	205,000
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3215	CORPO	1065	CORPORATE ADMIN	038	TECHI	110,014	19,812	18%	83,199	24%	765,545	359,621	47%	578,952	62%	660,133
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3215	CORPO	1065	CORPORATE ADMIN	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3215	CORPO	1065	CORPORATE ADMIN	049	TRANS	0	0	0%	1,793	0%	0	0	0%	17,933	0%	21,520
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3215	CORPO	1065	CORPORATE ADMIN	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3215	CORPO	1065	CORPORATE ADMIN	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3215	CORPO	1065	CORPORATE ADMIN	070	IN STA	0	0	0%	208	0%	301	651	216%	1,986	33%	2,500
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3215	CORPO	1065	CORPORATE ADMIN	073	GRAN	0	0	0%	33,333	0%	118,410	0	0%	193,066	0%	400,000
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3215	CORPO	1065	CORPORATE ADMIN	080	OUT O	300	0	0%	214	0%	3,096	4,495	145%	2,213	203%	4,500
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3215	CORPO	1065	CORPORATE ADMIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3220	AUCTI	1069	AUCTIONEERS BOAR	026	ORGA	0	0	0%	25	0%	300	300	100%	300	100%	300
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3220	AUCTI	1069	AUCTIONEERS BOAR	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3220	AUCTI	1069	AUCTIONEERS BOAR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3220	AUCTI	1069	AUCTIONEERS BOAR	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3220	AUCTI	1069	AUCTIONEERS BOAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3225	RECOR	1610	RECORDS MGMT- - A	022	RENTS	0	0	0%	167	0%	1,965	2,000	102%	2,000	100%	2,000
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3225	RECOR	1610	RECORDS MGMT- - A	024	MAINT	0	0	0%	125	0%	0	0	0%	1,250	0%	1,500
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3225	RECOR	1610	RECORDS MGMT- - A	026	ORGA	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3225	RECOR	1610	RECORDS MGMT- - A	030	EQUIP	0	0	0%	79	0%	233	0	0%	950	0%	950
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3225	RECOR	1610	RECORDS MGMT- - A	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3225	RECOR	1610	RECORDS MGMT- - A	070	IN STA	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3225	RECOR	1610	RECORDS MGMT- - A	073	GRAN	0	0	0%	17	0%	0	0	0%	167	0%	200

2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3225	RECOR	1610	RECORDS MGMT- - A	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3225	RECOR	1610	RECORDS MGMT- - A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3230	SECUR	1075	SECURITIES ADMINIS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3230	SECUR	1075	SECURITIES ADMINIS	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3230	SECUR	1075	SECURITIES ADMINIS	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3230	SECUR	1075	SECURITIES ADMINIS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3230	SECUR	1075	SECURITIES ADMINIS	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3230	SECUR	1075	SECURITIES ADMINIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3230	SECUR	1076	SECURITIES EXAMIN	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3230	SECUR	1076	SECURITIES EXAMIN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3230	SECUR	1076	SECURITIES EXAMIN	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3230	SECUR	1076	SECURITIES EXAMIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3230	SECUR	1077	SECURITIES EDUCAT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3230	SECUR	1077	SECURITIES EDUCAT	054	TRUST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3230	SECUR	1077	SECURITIES EDUCAT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3230	SECUR	1077	SECURITIES EDUCAT	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3230	SECUR	1077	SECURITIES EDUCAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3230	SECUR	2410	SECURITIES ADMIN-	022	RENTS	556	278	50%	781	36%	3,005	2,502	83%	4,219	59%	5,000
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3230	SECUR	2410	SECURITIES ADMIN-	024	MAINT	0	0	0%	5,833	0%	90	69,380	77,106%	70,000	99%	70,000
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3230	SECUR	2410	SECURITIES ADMIN-	030	EQUIP	0	0	0%	288	0%	0	0	0%	2,875	0%	3,450
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3230	SECUR	2410	SECURITIES ADMIN-	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3230	SECUR	2410	SECURITIES ADMIN-	066	EMPL	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3230	SECUR	2410	SECURITIES ADMIN-	070	IN STA	0	0	0%	450	0%	77	27	35%	5,400	0%	5,400
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3230	SECUR	2410	SECURITIES ADMIN-	080	OUT C	0	0	0%	542	0%	635	2,733	431%	3,803	72%	6,500
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3230	SECUR	2410	SECURITIES ADMIN-	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3235	WORK	8144	WORKERS COMPEN	062	WORK	83	0	0%	0	0%	26,825	858	3%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3235	WORK	8144	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3240	VITAL	5153	VITAL RECORDS IMP	027	TRANS	9,510	0	0%	2,483	0%	54,802	4,376	8%	14,311	31%	17,666
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3240	VITAL	5153	VITAL RECORDS IMP	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3240	VITAL	5153	VITAL RECORDS IMP	030	EQUIP	0	0	0%	1,490	0%	0	0	0%	14,896	0%	17,875
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3240	VITAL	5153	VITAL RECORDS IMP	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3240	VITAL	5153	VITAL RECORDS IMP	038	TECHI	128,816	45,728	35%	283,617	16%	857,737	606,130	71%	1,888,488	32%	2,324,851
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3240	VITAL	5153	VITAL RECORDS IMP	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3240	VITAL	5153	VITAL RECORDS IMP	070	IN STA	0	0	0%	250	0%	277	462	167%	3,000	15%	3,000
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3240	VITAL	5153	VITAL RECORDS IMP	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3240	VITAL	5153	VITAL RECORDS IMP	080	OUT C	0	0	0%	375	0%	1,377	2,263	164%	4,500	50%	4,500
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3240	VITAL	5153	VITAL RECORDS IMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3240	VITAL	5176	VITAL RECORDS BUI	026	ORGA	0	0	0%	148	0%	0	0	0%	1,481	0%	1,777
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3240	VITAL	5176	VITAL RECORDS BUI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3240	VITAL	5176	VITAL RECORDS BUI	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3240	VITAL	5176	VITAL RECORDS BUI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3240	VITAL	5176	VITAL RECORDS BUI	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3240	VITAL	5176	VITAL RECORDS BUI	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3240	VITAL	5176	VITAL RECORDS BUI	070	IN STA	0	0	0%	45	0%	0	0	0%	450	0%	540
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3240	VITAL	5176	VITAL RECORDS BUI	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF	032	SECRETARY OF	ALL OTHER	3240	VITAL	5176	VITAL RECORDS BUI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		32	SECRETARY OF	032	SECRETARY OF	ALL OTHER				CATEGORY TOTALS			501,446	72,470	14%	649,737	11%	2,572,135	1,340,134	52%	3,863,126	35%	4,752,087
2017		32	SECRETARY OF	032	SECRETARY OF	AGENCY TOTALS							1,317,840	635,877	48%	1,625,129	39%	8,592,519	7,493,338	87%	10,776,643	70%	13,099,268
2017	010	33	COMMISSION O	033	COMMISSION O	FULL TIME PERSO	3300	COMM	6230	COMM STATUS OF W	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		33	COMMISSION O	033	COMMISSION O	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION O	033	COMMISSION O	PART TIME TEMP	3300	COMM	6230	COMM STATUS OF W	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		33	COMMISSION O	033	COMMISSION O	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION O	033	COMMISSION O	BENEFITS TOTALS	3300	COMM	6230	COMM STATUS OF W	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION O	033	COMMISSION O	BENEFITS TOTALS	3300	COMM	6231	WOMENS EDUCATIO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION O	033	COMMISSION O	BENEFITS TOTALS	3300	COMM	7999	DEFAULT ACCOUNT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION O	033	COMMISSION O	BENEFITS TOTALS	9998	ACTIVI	9748	ACTIVITY ACCT AGY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		33	COMMISSION O	033	COMMISSION O	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION O	033	COMMISSION O	CONSULTANTS TO	3300	COMM	6231	WOMENS EDUCATIO	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		33	COMMISSION O	033	COMMISSION O	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION O	033	COMMISSION O	CURRENT EXPENS	3300	COMM	6230	COMM STATUS OF W	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION O	033	COMMISSION O	CURRENT EXPENS	3300	COMM	6231	WOMENS EDUCATIO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION O	033	COMMISSION O	CURRENT EXPENS	9998	ACTIVI	9748	ACTIVITY ACCT AGY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		33	COMMISSION O	033	COMMISSION O	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION O	033	COMMISSION O	ALL OTHER	3300	COMM	6230	COMM STATUS OF W	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION O	033	COMMISSION O	ALL OTHER	3300	COMM	6230	COMM STATUS OF W	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION O	033	COMMISSION O	ALL OTHER	3300	COMM	6230	COMM STATUS OF W	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION O	033	COMMISSION O	ALL OTHER	3300	COMM	6230	COMM STATUS OF W	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION O	033	COMMISSION O	ALL OTHER	3300	COMM	6230	COMM STATUS OF W	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION O	033	COMMISSION O	ALL OTHER	3300	COMM	6230	COMM STATUS OF W	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION O	033	COMMISSION O	ALL OTHER	3300	COMM	6230	COMM STATUS OF W	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION O	033	COMMISSION O	ALL OTHER	3300	COMM	6230	COMM STATUS OF W	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION O	033	COMMISSION O	ALL OTHER	3300	COMM	6230	COMM STATUS OF W	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION O	033	COMMISSION O	ALL OTHER	3300	COMM	6231	WOMENS EDUCATIO	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION O	033	COMMISSION O	ALL OTHER	3300	COMM	6231	WOMENS EDUCATIO	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION O	033	COMMISSION O	ALL OTHER	3300	COMM	6231	WOMENS EDUCATIO	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION O	033	COMMISSION O	ALL OTHER	3300	COMM	6231	WOMENS EDUCATIO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION O	033	COMMISSION O	ALL OTHER	3300	COMM	6231	WOMENS EDUCATIO	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION O	033	COMMISSION O	ALL OTHER	3300	COMM	6231	WOMENS EDUCATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		33	COMMISSION O	033	COMMISSION O	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017		33	COMMISSION O	033	COMMISSION O	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	FULL TIME PERSO	3400	OFFICE	3431	CURATORIAL SERVI	010	PERS	5,564	3,944	71%	5,905	67%	40,553	41,526	102%	43,040	96%	50,909
2017	010	34	CULTURAL RES	034	CULTURAL RES	FULL TIME PERSO	3400	OFFICE	3431	CURATORIAL SERVI	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	FULL TIME PERSO	3400	OFFICE	3440	OLD STATE HOUSE	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	FULL TIME PERSO	3400	OFFICE	6990	NH FILM COMMISSIO	010	PERS	6,638	4,716	71%	7,028	67%	48,323	51,082	106%	51,163	100%	60,532
2017	010	34	CULTURAL RES	034	CULTURAL RES	FULL TIME PERSO	3400	OFFICE	6990	NH FILM COMMISSIO	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	FULL TIME PERSO	3400	OFFICE	6999	ADMINISTRATION - S	010	PERS	20,669	14,057	68%	21,611	65%	146,781	152,940	104%	153,476	100%	182,243
2017	010	34	CULTURAL RES	034	CULTURAL RES	FULL TIME PERSO	3400	OFFICE	6999	ADMINISTRATION - S	011	PERS	12,921	0	0%	8,907	0%	90,431	48,360	53%	62,340	78%	73,427
2017	010	34	CULTURAL RES	034	CULTURAL RES	FULL TIME PERSO	3400	OFFICE	6999	ADMINISTRATION - S	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	FULL TIME PERSO	3400	OFFICE	8145	WORKERS COMPEN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	FULL TIME PERSO	3405	STATE	6718	NH AUTOMATED INF	010	PERS	7,238	4,923	68%	7,382	67%	52,961	53,567	101%	54,009	99%	63,842
2017	010	34	CULTURAL RES	034	CULTURAL RES	FULL TIME PERSO	3405	STATE	6718	NH AUTOMATED INF	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	FULL TIME PERSO	3405	STATE	7000	CENTRAL LIBRARY S	010	PERS	63,533	36,303	57%	73,905	49%	409,186	466,424	114%	475,990	98%	566,366
2017	010	34	CULTURAL RES	034	CULTURAL RES	FULL TIME PERSO	3405	STATE	7000	CENTRAL LIBRARY S	012	PERS	11,316	8,382	74%	11,541	73%	82,476	82,619	100%	84,111	98%	99,499
2017	010	34	CULTURAL RES	034	CULTURAL RES	FULL TIME PERSO	3405	STATE	7000	CENTRAL LIBRARY S	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	FULL TIME PERSO	3405	STATE	7008	SVC TO PERSONS W	010	PERS	7,657	5,319	69%	8,004	66%	55,765	58,457	105%	58,297	100%	69,101
2017	010	34	CULTURAL RES	034	CULTURAL RES	FULL TIME PERSO	3405	STATE	7008	SVC TO PERSONS W	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	FULL TIME PERSO	3405	STATE	7180	FEDERAL LIBRARY P	010	PERS	50,296	26,856	53%	81,250	33%	377,137	349,145	93%	609,245	57%	711,595
2017	010	34	CULTURAL RES	034	CULTURAL RES	FULL TIME PERSO	3405	STATE	7180	FEDERAL LIBRARY P	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	34	CULTURAL RES	034	CULTURAL RES	FULL TIME PERSO	3405	STATE	7180	FEDERAL LIBRARY P	059	TEMP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	FULL TIME PERSO	3405	STATE	7195	POLITICAL LIBRARY	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	FULL TIME PERSO	3405	STATE	7199	SPECIAL SERVICES	010	PERS	0	0	0%	6,216	0%	0	0%	62,158	0%	74,590
2017	010	34	CULTURAL RES	034	CULTURAL RES	FULL TIME PERSO	3410	DIVISI	1127	STATE ART FUND	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	FULL TIME PERSO	3410	DIVISI	1250	STATE ARTS DEVEL	010	PERS	5,474	2,963	54%	5,850	51%	26,940	31,848	118%	28,789	111%	33,862
2017	010	34	CULTURAL RES	034	CULTURAL RES	FULL TIME PERSO	3410	DIVISI	1250	STATE ARTS DEVEL	011	PERS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	FULL TIME PERSO	3410	DIVISI	1250	STATE ARTS DEVEL	017	FT EM	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	FULL TIME PERSO	3410	DIVISI	1255	FEDERAL ARTS PAR	010	PERS	19,783	14,713	74%	20,978	70%	142,790	129,601	91%	151,417	86%	176,866
2017	010	34	CULTURAL RES	034	CULTURAL RES	FULL TIME PERSO	3410	DIVISI	1255	FEDERAL ARTS PAR	011	PERS	8,794	5,980	68%	12,394	48%	63,628	64,901	102%	89,677	72%	106,203
2017	010	34	CULTURAL RES	034	CULTURAL RES	FULL TIME PERSO	3410	DIVISI	1255	FEDERAL ARTS PAR	017	FT EM	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	FULL TIME PERSO	3420	DIVISI	3420	OFFICE OF PRESER	010	PERS	28,296	18,999	67%	28,562	67%	202,741	202,663	100%	204,646	99%	241,163
2017	010	34	CULTURAL RES	034	CULTURAL RES	FULL TIME PERSO	3420	DIVISI	3420	OFFICE OF PRESER	011	PERS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	FULL TIME PERSO	3420	DIVISI	3420	OFFICE OF PRESER	017	FT EM	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	FULL TIME PERSO	3420	DIVISI	3441	FEDERAL PRESERV	010	PERS	52,879	13,014	25%	72,199	18%	247,264	142,997	58%	337,606	42%	384,086
2017	010	34	CULTURAL RES	034	CULTURAL RES	FULL TIME PERSO	3420	DIVISI	3441	FEDERAL PRESERV	011	PERS	9,250	6,290	68%	9,432	67%	67,824	68,262	101%	69,164	99%	81,740
2017	010	34	CULTURAL RES	034	CULTURAL RES	FULL TIME PERSO	3420	DIVISI	3441	FEDERAL PRESERV	017	FT EM	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	FULL TIME PERSO	3420	DIVISI	8905	NATIONAL REGISTE	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	FULL TIME PERSO	3420	DIVISI	8906	HPF RECOVERY GR	015	PERS	0	0	0%	0	0%	0	0%	0	0%	0
2017		34	CULTURAL RES	034	CULTURAL RES	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			310,306	166,458	54%	381,164	44%	2,054,799	1,944,392	95%	2,535,127	77%	2,976,023
2017	010	34	CULTURAL RES	034	CULTURAL RES	PART TIME TEMP	3400	OFFICE	5075	CONNECTING TO CO	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	PART TIME TEMP	3400	OFFICE	6707	DONATIONS - GIFTS	050	PERS	1,705	812	48%	2,873	28%	6,984	12,819	184%	11,769	109%	15,600
2017	010	34	CULTURAL RES	034	CULTURAL RES	PART TIME TEMP	3405	STATE	7180	FEDERAL LIBRARY P	050	PERS	3,678	4,274	116%	2,470	173%	26,481	28,133	106%	17,784	158%	21,038
2017	010	34	CULTURAL RES	034	CULTURAL RES	PART TIME TEMP	3405	STATE	7195	POLITICAL LIBRARY	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	PART TIME TEMP	3405	STATE	7199	SPECIAL SERVICES	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	PART TIME TEMP	3410	DIVISI	1250	STATE ARTS DEVEL	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	PART TIME TEMP	3410	DIVISI	1255	FEDERAL ARTS PAR	050	PERS	0	0	0%	7,594	0%	0	0%	0	75,935	0%	91,122
2017	010	34	CULTURAL RES	034	CULTURAL RES	PART TIME TEMP	3420	DIVISI	3420	OFFICE OF PRESER	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	PART TIME TEMP	3420	DIVISI	3441	FEDERAL PRESERV	050	PERS	0	1,883	0%	1,704	110%	720	16,253	2,257%	6,513	250%	20,451
2017	010	34	CULTURAL RES	034	CULTURAL RES	PART TIME TEMP	3420	DIVISI	8905	NATIONAL REGISTE	050	PERS	0	0	0%	1,230	0%	1,049	4,964	473%	10,873	46%	14,755
2017	010	34	CULTURAL RES	034	CULTURAL RES	PART TIME TEMP	3420	DIVISI	8906	HPF RECOVERY GR	050	PERS	8,696	5,368	62%	26,268	20%	52,497	67,887	129%	158,574	43%	185,826
2017	010	34	CULTURAL RES	034	CULTURAL RES	PART TIME TEMP	3499	ARRA	0809	ARTS JOBS - ARRA	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017		34	CULTURAL RES	034	CULTURAL RES	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			14,079	12,337	88%	42,139	29%	87,731	130,057	148%	281,448	46%	348,792
2017	010	34	CULTURAL RES	034	CULTURAL RES	OVERTIME TOTAL	3405	STATE	7000	CENTRAL LIBRARY S	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	OVERTIME TOTAL	3405	STATE	7180	FEDERAL LIBRARY P	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	OVERTIME TOTAL	3410	DIVISI	1255	FEDERAL ARTS PAR	018	OVER	0	1	0%	153	1%	0	32	0%	1,530	2%	1,836
2017	010	34	CULTURAL RES	034	CULTURAL RES	OVERTIME TOTAL	3420	DIVISI	8906	HPF RECOVERY GR	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0	0
2017		34	CULTURAL RES	034	CULTURAL RES	OVERTIME TOTALS				CATEGORY TOTALS			0	1	0%	153	1%	0	32	0%	1,530	2%	1,836
2017	010	34	CULTURAL RES	034	CULTURAL RES	BENEFITS TOTALS	3400	OFFICE	3431	CURATORIAL SERVI	060	BENE	4,057	2,857	70%	4,428	65%	28,956	30,389	105%	31,599	96%	37,489
2017	010	34	CULTURAL RES	034	CULTURAL RES	BENEFITS TOTALS	3400	OFFICE	3440	OLD STATE HOUSE (	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	BENEFITS TOTALS	3400	OFFICE	5075	CONNECTING TO CO	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	BENEFITS TOTALS	3400	OFFICE	6707	DONATIONS - GIFTS	060	BENE	130	62	48%	216	29%	534	981	184%	883	111%	1,170
2017	010	34	CULTURAL RES	034	CULTURAL RES	BENEFITS TOTALS	3400	OFFICE	6710	AUTOMATED INFORM	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	BENEFITS TOTALS	3400	OFFICE	6990	NH FILM COMMISSIO	060	BENE	4,274	3,013	71%	4,652	65%	30,522	32,319	106%	33,225	97%	39,428
2017	010	34	CULTURAL RES	034	CULTURAL RES	BENEFITS TOTALS	3400	OFFICE	6999	ADMINISTRATION - S	060	BENE	13,903	6,684	48%	12,175	55%	102,469	83,449	81%	89,733	93%	105,973
2017	010	34	CULTURAL RES	034	CULTURAL RES	BENEFITS TOTALS	3400	OFFICE	7030	DAMAGED - LOST BO	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	BENEFITS TOTALS	3400	OFFICE	7182	MOBILE TRAINING LA	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	BENEFITS TOTALS	3400	OFFICE	7183	LINKS TO EARLY LEA	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	BENEFITS TOTALS	3400	OFFICE	7196	NH SUMMER READIN	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	BENEFITS TOTALS	3400	OFFICE	7206	GATES FOUNDATION	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	BENEFITS TOTALS	3400	OFFICE	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	BENEFITS TOTALS	3400	OFFICE	8029	CULTURAL RESOUR	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	BENEFITS TOTALS	3400	OFFICE	8145	WORKERS COMPEN	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	BENEFITS TOTALS	3405	STATE	6718	NH AUTOMATED INF	060	BENE	3,275	2,268	69%	3,490	65%	23,536	24,408	104%	25,079	97%	29,732
2017	010	34	CULTURAL RES	034	CULTURAL RES	BENEFITS TOTALS	3405	STATE	7000	CENTRAL LIBRARY S	060	BENE	36,605	23,057	63%	41,324	56%	242,213	271,821	112%	273,439	99%	327,569
2017	010	34	CULTURAL RES	034	CULTURAL RES	BENEFITS TOTALS	3405	STATE	7008	SVC TO PERSONS W	060	BENE	6,296	4,411	70%	5,860	75%	44,885	40,599	90%	41,779	97%	49,616
2017	010	34	CULTURAL RES	034	CULTURAL RES	BENEFITS TOTALS	3405	STATE	7180	FEDERAL LIBRARY P	060	BENE	27,875	15,270	55%	46,598	33%	215,651	190,661	88%	360,494	53%	422,624
2017	010	34	CULTURAL RES	034	CULTURAL RES	BENEFITS TOTALS	3405	STATE	7195	POLITICAL LIBRARY	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	BENEFITS TOTALS	3405	STATE	7199	SPECIAL SERVICES	060	BENE	0	0	0%	4,064	0%	0	0%	0	40,638	0%	48,766
2017	010	34	CULTURAL RES	034	CULTURAL RES	BENEFITS TOTALS	3410	DIVISI	1127	STATE ART FUND	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	BENEFITS TOTALS	3410	DIVISI	1250	STATE ARTS DEVEL	060	BENE	3,781	2,668	71%	3,169	84%	23,216	28,440	123%	19,459	146%	23,691
2017	010	34	CULTURAL RES	034	CULTURAL RES	BENEFITS TOTALS	3410	DIVISI	1255	FEDERAL ARTS PAR	060	BENE	10,495	7,518	72%	18,749	40%	79,248	70,293	89%	141,569	50%	165,983
2017	010	34	CULTURAL RES	034	CULTURAL RES	BENEFITS TOTALS	3410	DIVISI	1256	ARTS IN EDUCATION	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	BENEFITS TOTALS	3410	DIVISI	1258	ARTS IN EDUCATION	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	BENEFITS TOTALS	3410	DIVISI	1259	CAREERS IN THE AR	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	BENEFITS TOTALS	3410	DIVISI	1260	ARTS PROJECTS	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	BENEFITS TOTALS	3410	DIVISI	1262	GOVERNORS AWAR	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	BENEFITS TOTALS	3420	DIVISI	2373	CONTOOCOOK COV	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	BENEFITS TOTALS	3420	DIVISI	3420	OFFICE OF PRESER	060	BENE	12,816	8,924	70%	12,985	69%	96,754	95,111	98%	98,034	97%	115,363
2017	010	34	CULTURAL RES	034	CULTURAL RES	BENEFITS TOTALS	3420	DIVISI	3433	SPECIAL SERVICES	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	BENEFITS TOTALS	3420	DIVISI	3434	MERCIFUL RESTORA	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	BENEFITS TOTALS	3420	DIVISI	3435	NH HERITAGE TRUS	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	BENEFITS TOTALS	3420	DIVISI	3437	ISTEA GRANT	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	BENEFITS TOTALS	3420	DIVISI	3438	CORNISH ARTS COL	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	BENEFITS TOTALS	3420	DIVISI	3441	FEDERAL PRESERV	060	BENE	17,903	7,526	42%	31,021	24%	113,069	84,617	75%	195,917	43%	226,155
2017	010	34	CULTURAL RES	034	CULTURAL RES	BENEFITS TOTALS	3420	DIVISI	3442	CONSERVATION DIS	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	BENEFITS TOTALS	3420	DIVISI	7015	ARCHAEOLOGY PRO	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	BENEFITS TOTALS	3420	DIVISI	8905	NATIONAL REGISTE	060	BENE	0	0	0%	88	0%	184	380	207%	1,051	36%	1,051
2017	010	34	CULTURAL RES	034	CULTURAL RES	BENEFITS TOTALS	3420	DIVISI	8906	HPF RECOVERY GR	060	BENE	1,759	334	19%	1,196	28%	9,890	5,527	56%	6,724	82%	7,193
2017	010	34	CULTURAL RES	034	CULTURAL RES	BENEFITS TOTALS	9998	ERP G	9770	ACTIVITY ACCT AGY	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017		34	CULTURAL RES	034	CULTURAL RES	BENEFITS TOTALS				CATEGORY TOTALS			143,168	84,591	59%	190,013	45%	1,011,125	958,995	95%	1,359,622	71%	1,601,803
2017	010	34	CULTURAL RES	034	CULTURAL RES	CONSULTANTS TO	3405	STATE	7180	FEDERAL LIBRARY P	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	CONSULTANTS TO	3420	DIVISI	8905	NATIONAL REGISTE	046	CONS	0	0	0%	3,240	0%	55,125	15,750	29%	30,236	52%	38,875
2017		34	CULTURAL RES	034	CULTURAL RES	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	3,240	0%	55,125	15,750	29%	30,236	52%	38,875
2017	010	34	CULTURAL RES	034	CULTURAL RES	CURRENT EXPENS	3400	OFFICE	0003	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	CURRENT EXPENS	3400	OFFICE	3431	CURATORIAL SERVI	020	CURR	0	50	0%	4	1,199%	0	50	0%	42	120%	50
2017	010	34	CULTURAL RES	034	CULTURAL RES	CURRENT EXPENS	3400	OFFICE	3440	OLD STATE HOUSE (	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	CURRENT EXPENS	3400	OFFICE	5075	CONNECTING TO CO	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	CURRENT EXPENS	3400	OFFICE	6707	DONATIONS - GIFTS	020	CURR	0	0	0%	525	0%	2,301	3,089	134%	2,948	105%	6,300
2017	010	34	CULTURAL RES	034	CULTURAL RES	CURRENT EXPENS	3400	OFFICE	6710	AUTOMATED INFORM	020	CURR	0	0	0%	250	0%	101	75	74%	2,028	4%	3,000
2017	010	34	CULTURAL RES	034	CULTURAL RES	CURRENT EXPENS	3400	OFFICE	6990	NH FILM COMMISSIO	020	CURR	0	100	0%	83	120%	239	354	148%	334	106%	1,000
2017	010	34	CULTURAL RES	034	CULTURAL RES	CURRENT EXPENS	3400	OFFICE	6999	ADMINISTRATION - S	020	CURR	15	61	397%	27	231%	26	491	1,853%	45	1,079%	1,000
2017	010	34	CULTURAL RES	034	CULTURAL RES	CURRENT EXPENS	3400	OFFICE	7030	DAMAGED - LOST BO	020	CURR	0	0	0%	125	0%	1,075	0	0%	1,105	0%	1,500
2017	010	34	CULTURAL RES	034	CULTURAL RES	CURRENT EXPENS	3400	OFFICE	7182	MOBILE TRAINING LA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	CURRENT EXPENS	3400	OFFICE	7183	LINKS TO EARLY LEA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	CURRENT EXPENS	3400	OFFICE	7196	NH SUMMER READIN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	CURRENT EXPENS	3400	OFFICE	7206	GATES FOUNDATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	CURRENT EXPENS	3400	OFFICE	8029	CULTURAL RESOUR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	CURRENT EXPENS	3400	OFFICE	8145	WORKERS COMPEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	34	CULTURAL RES	034	CULTURAL RES	CURRENT EXPENS	3405	STATE	6718	NH AUTOMATED INF	020	CURR	0	84	0%	58	144%	654	158	24%	654	24%	700
2017	010	34	CULTURAL RES	034	CULTURAL RES	CURRENT EXPENS	3405	STATE	7000	CENTRAL LIBRARY S	020	CURR	253	269	106%	253	106%	5,053	3,829	76%	5,053	76%	6,700
2017	010	34	CULTURAL RES	034	CULTURAL RES	CURRENT EXPENS	3405	STATE	7008	SVC TO PERSONS W	020	CURR	0	0	0%	83	0%	463	57	12%	463	12%	1,000
2017	010	34	CULTURAL RES	034	CULTURAL RES	CURRENT EXPENS	3405	STATE	7180	FEDERAL LIBRARY P	020	CURR	3,222	2,991	93%	2,817	106%	68,794	39,397	57%	60,149	65%	70,250
2017	010	34	CULTURAL RES	034	CULTURAL RES	CURRENT EXPENS	3405	STATE	7195	POLITICAL LIBRARY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	CURRENT EXPENS	3405	STATE	7199	SPECIAL SERVICES	020	CURR	0	5	0%	100	5%	90	5	6%	1,000	1%	1,200
2017	010	34	CULTURAL RES	034	CULTURAL RES	CURRENT EXPENS	3405	STATE	7522	NEH GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	CURRENT EXPENS	3410	DIVISIO	1127	STATE ART FUND	020	CURR	0	0	0%	39	0%	0	0	0%	391	0%	469
2017	010	34	CULTURAL RES	034	CULTURAL RES	CURRENT EXPENS	3410	DIVISIO	1250	STATE ARTS DEVEL	020	CURR	15	43	278%	16	269%	1,145	1,983	173%	1,180	168%	2,000
2017	010	34	CULTURAL RES	034	CULTURAL RES	CURRENT EXPENS	3410	DIVISIO	1255	FEDERAL ARTS PAR	020	CURR	473	886	187%	2,935	30%	4,972	2,901	58%	30,855	9%	33,447
2017	010	34	CULTURAL RES	034	CULTURAL RES	CURRENT EXPENS	3410	DIVISIO	1256	ARTS IN EDUCATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	CURRENT EXPENS	3410	DIVISIO	1258	ARTS IN EDUCATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	CURRENT EXPENS	3410	DIVISIO	1259	CAREERS IN THE AR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	CURRENT EXPENS	3410	DIVISIO	1260	ARTS PROJECTS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	CURRENT EXPENS	3410	DIVISIO	1262	GOVERNORS AWAR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	CURRENT EXPENS	3420	DIVISIO	2373	CONTOOCOOK COV	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	CURRENT EXPENS	3420	DIVISIO	3420	OFFICE OF PRESERV	020	CURR	149	8	5%	152	5%	2,564	2,948	115%	2,625	112%	2,948
2017	010	34	CULTURAL RES	034	CULTURAL RES	CURRENT EXPENS	3420	DIVISIO	3433	SPECIAL SERVICES	020	CURR	0	0	0%	83	0%	0	174	0%	833	21%	1,000
2017	010	34	CULTURAL RES	034	CULTURAL RES	CURRENT EXPENS	3420	DIVISIO	3434	MERCIFUL RESTORA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	CURRENT EXPENS	3420	DIVISIO	3435	NH HERITAGE TRUS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	CURRENT EXPENS	3420	DIVISIO	3437	ISTEA GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	CURRENT EXPENS	3420	DIVISIO	3438	CORNISH ARTS COL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	CURRENT EXPENS	3420	DIVISIO	3441	FEDERAL PRESERV	020	CURR	2,341	372	16%	2,860	13%	4,394	2,083	47%	5,368	39%	9,894
2017	010	34	CULTURAL RES	034	CULTURAL RES	CURRENT EXPENS	3420	DIVISIO	3442	CONSERVATION DIS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	CURRENT EXPENS	3420	DIVISIO	7015	ARCHAEOLOGY PRO	020	CURR	23	0	0%	17	0%	986	800	81%	728	110%	800
2017	010	34	CULTURAL RES	034	CULTURAL RES	CURRENT EXPENS	3420	DIVISIO	8905	NATIONAL REGISTE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	CURRENT EXPENS	3420	DIVISIO	8906	HPF RECOVERY GRA	020	CURR	0	0	0%	348	0%	0	0	0%	3,484	0%	4,181
2017	010	34	CULTURAL RES	034	CULTURAL RES	CURRENT EXPENS	9998	ERP G	9770	ACTIVITY ACCT AGY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		34	CULTURAL RES	034	CULTURAL RES	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			6,490	4,868	75%	10,776	45%	92,859	58,393	63%	119,286	49%	147,439
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3400	OFFICE	1883	NH COM ON NATIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3400	OFFICE	3431	CURATORIAL SERVI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3400	OFFICE	3431	CURATORIAL SERVI	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3400	OFFICE	3431	CURATORIAL SERVI	039	TELEC	33	0	0%	33	0%	330	297	90%	330	90%	446
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3400	OFFICE	3431	CURATORIAL SERVI	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3400	OFFICE	3431	CURATORIAL SERVI	070	IN STA	0	0	0%	4	0%	0	0	0%	42	0%	50
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3400	OFFICE	3431	CURATORIAL SERVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3400	OFFICE	3440	OLD STATE HOUSE (	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3400	OFFICE	3440	OLD STATE HOUSE (	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3400	OFFICE	3440	OLD STATE HOUSE (	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3400	OFFICE	3440	OLD STATE HOUSE (	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3400	OFFICE	3440	OLD STATE HOUSE (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3400	OFFICE	5075	CONNECTING TO CO	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3400	OFFICE	5075	CONNECTING TO CO	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3400	OFFICE	5075	CONNECTING TO CO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3400	OFFICE	5075	CONNECTING TO CO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3400	OFFICE	5075	CONNECTING TO CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3400	OFFICE	6707	DONATIONS - GIFTS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3400	OFFICE	6707	DONATIONS - GIFTS	030	EQUIP	0	0	0%	17	0%	0	0	0%	167	0%	200
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3400	OFFICE	6707	DONATIONS - GIFTS	057	BOOK	1,679	261	16%	6,453	4%	2,575	7,992	310%	9,897	81%	11,000
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3400	OFFICE	6707	DONATIONS - GIFTS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3400	OFFICE	6707	DONATIONS - GIFTS	080	OUT C	0	100	0%	58	171%	0	100	0%	583	17%	700
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3400	OFFICE	6707	DONATIONS - GIFTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3400	OFFICE	6710	AUTOMATED INFORM	022	RENTS	0	0	0%	8	0%	0	0	0%	83	0%	100
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3400	OFFICE	6710	AUTOMATED INFORM	030	EQUIP	0	0	0%	167	0%	0	0	0%	1,667	0%	2,000
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3400	OFFICE	6710	AUTOMATED INFORM	057	BOOK	0	0	0%	11,250	0%	134,879	125,251	93%	135,000	93%	135,000
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3400	OFFICE	6710	AUTOMATED INFORM	070	IN STA	0	0	0%	8	0%	0	0	0%	83	0%	100
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3400	OFFICE	6710	AUTOMATED INFORM	073	GRAN	0	0	0%	833	0%	0	0	0%	8,333	0%	10,000
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3400	OFFICE	6710	AUTOMATED INFORM	102	CONT	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3400	OFFICE	6710	AUTOMATED INFORM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3400	OFFICE	6990	NH FILM COMMISSIO	026	ORGA	0	0	0%	63	0%	750	750	100%	750	100%	750
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3400	OFFICE	6990	NH FILM COMMISSIO	030	EQUIP	0	0	0%	79	0%	0	0	0%	792	0%	950
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3400	OFFICE	6990	NH FILM COMMISSIO	039	TELEC	33	0	0%	33	0%	331	297	90%	331	90%	446
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3400	OFFICE	6990	NH FILM COMMISSIO	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3400	OFFICE	6990	NH FILM COMMISSIO	069	PROM	0	0	0%	38	0%	450	450	100%	450	100%	450
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3400	OFFICE	6990	NH FILM COMMISSIO	070	IN STA	109	0	0%	400	0%	109	0	0%	400	0%	400
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3400	OFFICE	6990	NH FILM COMMISSIO	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3400	OFFICE	6990	NH FILM COMMISSIO	102	CONT	0	0	0%	417	0%	0	0	0%	4,167	0%	5,000
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3400	OFFICE	6990	NH FILM COMMISSIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3400	OFFICE	6999	ADMINISTRATION - S	026	ORGA	0	0	0%	21	0%	0	0	0%	208	0%	250
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3400	OFFICE	6999	ADMINISTRATION - S	027	TRANS	10,595	15,788	149%	14,637	108%	80,556	93,460	116%	111,285	84%	178,167
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3400	OFFICE	6999	ADMINISTRATION - S	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3400	OFFICE	6999	ADMINISTRATION - S	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3400	OFFICE	6999	ADMINISTRATION - S	035	SHARI	0	3,240	0%	740	438%	2,950	3,980	135%	4,754	84%	8,878
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3400	OFFICE	6999	ADMINISTRATION - S	039	TELEC	135	0	0%	135	0%	1,367	1,408	103%	1,367	103%	1,806
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3400	OFFICE	6999	ADMINISTRATION - S	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3400	OFFICE	6999	ADMINISTRATION - S	054	TRUST	160	156	97%	243	64%	182,495	200,993	110%	276,523	73%	289,448
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3400	OFFICE	6999	ADMINISTRATION - S	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3400	OFFICE	6999	ADMINISTRATION - S	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3400	OFFICE	6999	ADMINISTRATION - S	070	IN STA	174	0	0%	182	0%	1,431	83	6%	1,500	6%	1,500
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3400	OFFICE	6999	ADMINISTRATION - S	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3400	OFFICE	6999	ADMINISTRATION - S	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3400	OFFICE	6999	ADMINISTRATION - S	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3400	OFFICE	6999	ADMINISTRATION - S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3400	OFFICE	7030	DAMAGED - LOST BO	022	RENTS	0	0	0%	8	0%	0	0	0%	83	0%	100
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3400	OFFICE	7030	DAMAGED - LOST BO	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3400	OFFICE	7030	DAMAGED - LOST BO	054	TRUST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3400	OFFICE	7030	DAMAGED - LOST BO	057	BOOK	0	40	0%	83	48%	0	85	0%	833	10%	1,000
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3400	OFFICE	7030	DAMAGED - LOST BO	070	IN STA	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3400	OFFICE	7030	DAMAGED - LOST BO	073	GRAN	0	0	0%	167	0%	0	0	0%	1,667	0%	2,000
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3400	OFFICE	7030	DAMAGED - LOST BO	102	CONT	0	0	0%	250	0%	0	0	0%	2,500	0%	3,000
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3400	OFFICE	7030	DAMAGED - LOST BO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3400	OFFICE	7182	MOBILE TRAINING LA	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3400	OFFICE	7182	MOBILE TRAINING LA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3400	OFFICE	7196	NH SUMMER READIN	073	GRAN	0	0	0%	0	0%	-325	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3400	OFFICE	7196	NH SUMMER READIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3400	OFFICE	8029	CULTURAL RESOUR	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3400	OFFICE	8029	CULTURAL RESOUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3400	OFFICE	8145	WORKERS COMPEN	062	WORK	0	0	0%	250	0%	0	73,524	0%	2,500	2,941%	3,000

2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3400	OFFICE	8145	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3405	STATE	6718	NH AUTOMATED INF	039	TELEC	91	0	0%	91	0%	923	1,060	115%	923	115%	1,194
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3405	STATE	6718	NH AUTOMATED INF	057	BOOK	0	0	0%	6,667	0%	70,000	80,000	114%	80,000	100%	80,000
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3405	STATE	6718	NH AUTOMATED INF	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3405	STATE	6718	NH AUTOMATED INF	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3405	STATE	6718	NH AUTOMATED INF	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3405	STATE	6718	NH AUTOMATED INF	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3405	STATE	6718	NH AUTOMATED INF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3405	STATE	7000	CENTRAL LIBRARY S	022	RENTS	470	360	77%	516	70%	3,835	3,750	98%	4,211	89%	5,046
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3405	STATE	7000	CENTRAL LIBRARY S	024	MAINT	0	0	0%	250	0%	2,499	2,499	100%	3,000	83%	3,000
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3405	STATE	7000	CENTRAL LIBRARY S	026	ORGA	0	0	0%	250	0%	3,000	3,000	100%	3,000	100%	3,000
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3405	STATE	7000	CENTRAL LIBRARY S	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3405	STATE	7000	CENTRAL LIBRARY S	039	TELEC	564	0	0%	739	0%	6,468	5,850	90%	8,475	69%	9,714
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3405	STATE	7000	CENTRAL LIBRARY S	057	BOOK	566	187	33%	512	37%	21,315	19,813	93%	19,298	103%	22,000
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3405	STATE	7000	CENTRAL LIBRARY S	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3405	STATE	7000	CENTRAL LIBRARY S	070	IN STA	412	150	36%	856	18%	469	357	76%	975	37%	975
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3405	STATE	7000	CENTRAL LIBRARY S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3405	STATE	7008	SVC TO PERSONS W	022	RENTS	40	40	100%	43	93%	440	400	91%	473	85%	516
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3405	STATE	7008	SVC TO PERSONS W	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3405	STATE	7008	SVC TO PERSONS W	039	TELEC	157	0	0%	157	0%	1,481	1,392	94%	1,481	94%	1,903
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3405	STATE	7008	SVC TO PERSONS W	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3405	STATE	7008	SVC TO PERSONS W	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3405	STATE	7008	SVC TO PERSONS W	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3405	STATE	7180	FEDERAL LIBRARY P	022	RENTS	495	495	100%	1,167	42%	5,445	5,940	109%	12,833	46%	14,000
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3405	STATE	7180	FEDERAL LIBRARY P	024	MAINT	0	0	0%	64	0%	0	0	0%	644	0%	773
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3405	STATE	7180	FEDERAL LIBRARY P	026	ORGA	0	0	0%	644	0%	6,800	2,727	40%	7,727	35%	7,727
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3405	STATE	7180	FEDERAL LIBRARY P	027	TRANS	0	0	0%	219	0%	0	163	0%	2,192	7%	2,630
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3405	STATE	7180	FEDERAL LIBRARY P	028	TRANS	4,477	5,175	116%	6,619	78%	23,410	36,016	154%	34,611	104%	55,190
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3405	STATE	7180	FEDERAL LIBRARY P	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3405	STATE	7180	FEDERAL LIBRARY P	030	EQUIP	0	0	0%	4,154	0%	0	32,288	0%	41,535	78%	49,842
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3405	STATE	7180	FEDERAL LIBRARY P	039	TELEC	8	0	0%	83	0%	8	0	0%	833	0%	1,000
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3405	STATE	7180	FEDERAL LIBRARY P	040	INDIRE	0	0	0%	1,435	0%	24,479	15,888	65%	17,214	92%	17,214
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3405	STATE	7180	FEDERAL LIBRARY P	041	AUDIT	0	0	0%	148	0%	0	631	0%	1,482	43%	1,778
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3405	STATE	7180	FEDERAL LIBRARY P	042	ADDIT	7,735	0	0%	14,246	0%	27,063	14,171	52%	49,843	28%	67,023
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3405	STATE	7180	FEDERAL LIBRARY P	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3405	STATE	7180	FEDERAL LIBRARY P	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3405	STATE	7180	FEDERAL LIBRARY P	057	BOOK	441	0	0%	664	0%	174,868	190,542	109%	263,160	72%	275,000
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3405	STATE	7180	FEDERAL LIBRARY P	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3405	STATE	7180	FEDERAL LIBRARY P	070	IN STA	0	0	0%	458	0%	85	0	0%	5,500	0%	5,500
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3405	STATE	7180	FEDERAL LIBRARY P	072	GRAN	0	0	0%	625	0%	6,000	2,000	33%	7,500	27%	7,500
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3405	STATE	7180	FEDERAL LIBRARY P	080	OUT C	0	-100	0%	308	-32%	1,158	0	0%	3,700	0%	3,700
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3405	STATE	7180	FEDERAL LIBRARY P	102	CONT	0	0	0%	10,709	0%	94,681	46,736	49%	128,511	36%	128,511
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3405	STATE	7180	FEDERAL LIBRARY P	103	CONT	326	351	108%	823	43%	2,974	3,136	105%	7,505	42%	9,088
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3405	STATE	7180	FEDERAL LIBRARY P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3405	STATE	7195	POLITICAL LIBRARY	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3405	STATE	7195	POLITICAL LIBRARY	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3405	STATE	7195	POLITICAL LIBRARY	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3405	STATE	7195	POLITICAL LIBRARY	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3405	STATE	7195	POLITICAL LIBRARY	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3405	STATE	7195	POLITICAL LIBRARY	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3405	STATE	7195	POLITICAL LIBRARY	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3405	STATE	7195	POLITICAL LIBRARY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3405	STATE	7199	SPECIAL SERVICES	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3405	STATE	7199	SPECIAL SERVICES	039	TELEC	0	0	0%	50	0%	237	0	0%	602	0%	602
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3405	STATE	7199	SPECIAL SERVICES	042	ADDIT	0	0	0%	625	0%	0	0	0%	6,247	0%	7,496
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3405	STATE	7199	SPECIAL SERVICES	057	BOOK	0	0	0%	417	0%	55	0	0%	5,000	0%	5,000
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3405	STATE	7199	SPECIAL SERVICES	070	IN STA	0	0	0%	29	0%	61	0	0%	350	0%	350
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3405	STATE	7199	SPECIAL SERVICES	080	OUT C	0	0	0%	13	0%	0	0	0%	125	0%	150
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3405	STATE	7199	SPECIAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3405	STATE	7522	NEH GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3405	STATE	7522	NEH GRANT	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3405	STATE	7522	NEH GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3410	DIVISIO	1127	STATE ART FUND	054	TRUST	513	0	0%	6,356	0%	513	5,121	998%	6,356	81%	63,558
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3410	DIVISIO	1127	STATE ART FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3410	DIVISIO	1250	STATE ARTS DEVEL	022	RENTS	0	0	0%	8	0%	0	40	0%	83	48%	100
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3410	DIVISIO	1250	STATE ARTS DEVEL	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3410	DIVISIO	1250	STATE ARTS DEVEL	039	TELEC	1,041	0	0%	1,041	0%	5,815	3,050	52%	5,815	52%	6,020
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3410	DIVISIO	1250	STATE ARTS DEVEL	051	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3410	DIVISIO	1250	STATE ARTS DEVEL	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3410	DIVISIO	1250	STATE ARTS DEVEL	065	BOAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3410	DIVISIO	1250	STATE ARTS DEVEL	070	IN STA	147	77	53%	155	50%	778	745	96%	821	91%	1,500
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3410	DIVISIO	1250	STATE ARTS DEVEL	073	GRAN	9,900	0	0%	9,900	0%	224,319	228,000	102%	224,319	102%	228,000
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3410	DIVISIO	1250	STATE ARTS DEVEL	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3410	DIVISIO	1250	STATE ARTS DEVEL	102	CONT	0	3,250	0%	1,250	260%	0	3,250	0%	12,500	26%	15,000
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3410	DIVISIO	1250	STATE ARTS DEVEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3410	DIVISIO	1255	FEDERAL ARTS PAR	022	RENTS	156	156	100%	263	59%	1,560	1,620	104%	2,628	62%	3,154
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3410	DIVISIO	1255	FEDERAL ARTS PAR	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3410	DIVISIO	1255	FEDERAL ARTS PAR	026	ORGA	0	0	0%	2,549	0%	435	285	66%	30,585	1%	30,585
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3410	DIVISIO	1255	FEDERAL ARTS PAR	027	TRANS	0	0	0%	777	0%	0	0	0%	7,772	0%	9,326
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3410	DIVISIO	1255	FEDERAL ARTS PAR	028	TRANS	1,238	1,432	116%	1,128	127%	16,726	15,198	91%	15,242	100%	21,495
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3410	DIVISIO	1255	FEDERAL ARTS PAR	030	EQUIP	0	1,812	0%	650	279%	3,500	2,232	64%	7,654	29%	7,800
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3410	DIVISIO	1255	FEDERAL ARTS PAR	038	TECHI	0	102	0%	1,933	5%	51	1,135	2,225%	5,798	20%	23,194
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3410	DIVISIO	1255	FEDERAL ARTS PAR	039	TELEC	0	0	0%	343	0%	772	3,253	421%	2,877	113%	4,122
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3410	DIVISIO	1255	FEDERAL ARTS PAR	040	INDIRE	0	0	0%	2,400	0%	10,126	3,011	30%	28,796	10%	28,796
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3410	DIVISIO	1255	FEDERAL ARTS PAR	041	AUDIT	0	0	0%	223	0%	0	440	0%	2,229	20%	2,674
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3410	DIVISIO	1255	FEDERAL ARTS PAR	042	ADDIT	4,637	0	0%	7,405	0%	14,686	7,887	54%	23,451	34%	31,940
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3410	DIVISIO	1255	FEDERAL ARTS PAR	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3410	DIVISIO	1255	FEDERAL ARTS PAR	065	BOAR	0	0	0%	1,463	0%	3,303	1,861	56%	10,431	18%	17,555
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3410	DIVISIO	1255	FEDERAL ARTS PAR	066	EMPL	0	0	0%	498	0%	40	670	1,674%	5,981	11%	5,981
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3410	DIVISIO	1255	FEDERAL ARTS PAR	069	PROM	0	1,733	0%	1,238	140%	0	3,027	0%	12,381	24%	14,858
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3410	DIVISIO	1255	FEDERAL ARTS PAR	070	IN STA	0	14	0%	1,085	1%	871	351	40%	11,823	3%	13,017
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3410	DIVISIO	1255	FEDERAL ARTS PAR	072	GRAN	8,750	0	0%	33,067	0%	252,987	269,586	107%	796,602	34%	955,922
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3410	DIVISIO	1255	FEDERAL ARTS PAR	080	OUT C	25	153	612%	367	42%	376	1,240	330%	5,519	22%	16,224
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3410	DIVISIO	1255	FEDERAL ARTS PAR	102	CONT	0	450	0%	4,991	9%	12,150	23,124	190%	53,021	44%	59,894
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3410	DIVISIO	1255	FEDERAL ARTS PAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3410	DIVISIO	1256	ARTS IN EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3410	DIVISIO	1258	ARTS IN EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3410	DIVISIO	1259	CAREERS IN THE AR	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3410	DIVISIO	1260	ARTS PROJECTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3410	DIVISIO	1262	GOVERNORS AWAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	2373	CONTOOCOOK COV	102	CONT	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	2373	CONTOOCOOK COV	999	FCLG	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3420	OFFICE OF PRESER	022	RENTS	160	127	79%	180	71%	21,996	28,391	129%	24,724	115%	34,162
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3420	OFFICE OF PRESER	026	ORGA	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3420	OFFICE OF PRESER	030	EQUIP	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3420	OFFICE OF PRESER	039	TELEC	0	0	0%	524	0%	6,195	6,289	102%	6,195	102%	6,289
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3420	OFFICE OF PRESER	040	INDIRE	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3420	OFFICE OF PRESER	041	AUDIT	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3420	OFFICE OF PRESER	042	ADDIT	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3420	OFFICE OF PRESER	049	TRANS	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3420	OFFICE OF PRESER	057	BOOK	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3420	OFFICE OF PRESER	064	RET P	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3420	OFFICE OF PRESER	070	IN STA	132	37	28%	132	28%	1,950	1,807	93%	1,950	93%	2,000
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3420	OFFICE OF PRESER	072	GRAN	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3420	OFFICE OF PRESER	073	GRAN	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3420	OFFICE OF PRESER	080	OUT C	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3420	OFFICE OF PRESER	102	CONT	0	0	0%	42	0%	81	0	0%	500	0%	500
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3420	OFFICE OF PRESER	103	CONT	0	0	0%	113	0%	2,000	0	0%	1,350	0%	1,350
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3420	OFFICE OF PRESER	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3420	OFFICE OF PRESER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3433	SPECIAL SERVICES	080	OUT C	0	0	0%	104	0%	0	250	0%	1,042	24%	1,250
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3433	SPECIAL SERVICES	102	CONT	0	0	0%	104	0%	0	1,250	0%	1,042	120%	1,250
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3433	SPECIAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3434	MERCIFUL RESTORA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3435	NH HERITAGE TRUS	054	TRUST	0	0	0%	244	0%	0	0	0%	2,441	0%	2,929
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3435	NH HERITAGE TRUS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3435	NH HERITAGE TRUS	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3435	NH HERITAGE TRUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3441	FEDERAL PRESERVA	022	RENTS	0	33	0%	83	40%	0	132	0%	833	16%	1,000
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3441	FEDERAL PRESERVA	026	ORGA	0	0	0%	517	0%	5,877	5,842	99%	5,899	99%	6,200
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3441	FEDERAL PRESERVA	027	TRANS	0	0	0%	7	0%	0	0	0%	65	0%	78
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3441	FEDERAL PRESERVA	028	TRANS	2,299	1,432	62%	3,442	42%	20,949	15,198	73%	31,375	48%	35,327
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3441	FEDERAL PRESERVA	030	EQUIP	0	0	0%	283	0%	0	0	0%	2,833	0%	3,400
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3441	FEDERAL PRESERVA	039	TELEC	152	0	0%	156	0%	914	484	53%	940	52%	1,000
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3441	FEDERAL PRESERVA	040	INDIRE	0	0	0%	1,229	0%	9,276	2,000	22%	14,745	14%	14,745
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3441	FEDERAL PRESERVA	041	AUDIT	0	0	0%	71	0%	0	276	0%	705	39%	846
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3441	FEDERAL PRESERVA	042	ADDIT	6,878	0	0%	9,398	0%	21,681	9,979	46%	29,622	34%	42,060
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3441	FEDERAL PRESERVA	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3441	FEDERAL PRESERVA	070	IN STA	0	69	0%	175	39%	373	347	93%	579	60%	2,100
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3441	FEDERAL PRESERVA	072	GRAN	0	19,050	0%	11,005	173%	64,262	80,860	126%	132,060	61%	132,060
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3441	FEDERAL PRESERVA	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3441	FEDERAL PRESERVA	080	OUT C	153	600	393%	499	120%	1,345	3,576	266%	4,400	81%	5,000
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3441	FEDERAL PRESERVA	102	CONT	0	0	0%	417	0%	0	0	0%	4,167	0%	5,000
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3441	FEDERAL PRESERVA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3442	CONSERVATION DIS	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3442	CONSERVATION DIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	7015	ARCHAEOLOGY PRO	022	RENTS	0	0	0%	25	0%	0	0	0%	250	0%	300
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	7015	ARCHAEOLOGY PRO	030	EQUIP	0	0	0%	8	0%	0	0	0%	83	0%	100
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	7015	ARCHAEOLOGY PRO	070	IN STA	32	0	0%	33	0%	460	132	29%	462	29%	500
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	7015	ARCHAEOLOGY PRO	102	CONT	0	0	0%	500	0%	4,951	5,230	106%	6,000	87%	6,000
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	7015	ARCHAEOLOGY PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	8905	NATIONAL REGISTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	8906	HPF RECOVERY GRA	030	EQUIP	0	0	0%	36	0%	169	0	0%	426	0%	426
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	8906	HPF RECOVERY GRA	038	TECHI	0	0	0%	77	0%	500	0	0%	925	0%	925
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	8906	HPF RECOVERY GRA	039	TELEC	66	0	0%	144	0%	681	512	75%	1,494	34%	1,783
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	8906	HPF RECOVERY GRA	040	INDIRE	0	0	0%	617	0%	592	1,021	172%	7,408	14%	7,408
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	8906	HPF RECOVERY GRA	041	AUDIT	0	0	0%	76	0%	0	69	0%	757	9%	909
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	8906	HPF RECOVERY GRA	070	IN STA	0	0	0%	456	0%	22	0	0%	5,478	0%	5,478
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	8906	HPF RECOVERY GRA	072	GRAN	0	7,576	0%	37,667	20%	0	14,056	0%	376,667	4%	452,000
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	8906	HPF RECOVERY GRA	102	CONT	0	-5,480	0%	8,953	-61%	0	28,406	0%	89,533	32%	107,440
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	8906	HPF RECOVERY GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3499	ARRA S	0809	ARTS JOBS - ARRA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3499	ARRA S	0809	ARTS JOBS - ARRA	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULTURAL RES	ALL OTHER	3499	ARRA S	0809	ARTS JOBS - ARRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		34	CULTURAL RES	034	CULTURAL RES	ALL OTHER				CATEGORY TOTALS			64,978	58,867	91%	246,688	24%	1,598,934	1,758,260	110%	3,316,130	53%	3,888,190
2017		34	CULTURAL RES	034	CULTURAL RES	AGENCY TOTALS							539,022	327,122	61%	874,173	37%	4,900,573	4,865,879	99%	7,643,380	64%	9,002,959
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3500	OFFICE	2982	INFORMATION TECH	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3500	OFFICE	3400	DRED ADMINISTRAT	010	PERSO	63,194	46,080	73%	72,689	63%	443,365	517,317	117%	509,985	101%	614,934
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3500	OFFICE	3400	DRED ADMINISTRAT	011	PERSO	14,446	9,585	66%	14,734	65%	102,196	104,058	102%	104,237	100%	123,192
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3500	OFFICE	3400	DRED ADMINISTRAT	012	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3500	OFFICE	3400	DRED ADMINISTRAT	013	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3500	OFFICE	3400	DRED ADMINISTRAT	014	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3500	OFFICE	3400	DRED ADMINISTRAT	015	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3500	OFFICE	3400	DRED ADMINISTRAT	016	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3500	OFFICE	3400	DRED ADMINISTRAT	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3500	OFFICE	3400	DRED ADMINISTRAT	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3500	OFFICE	3401	DESIGN DEVELOPME	010	PERSO	53,306	46,678	88%	64,367	73%	422,567	503,937	119%	510,254	99%	608,142
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3500	OFFICE	3401	DESIGN DEVELOPME	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3500	OFFICE	3402	BUREAU OF HISTOR	010	PERSO	6,935	4,716	68%	7,248	65%	48,656	51,191	105%	50,858	101%	60,523
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3500	OFFICE	3402	BUREAU OF HISTOR	011	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3500	OFFICE	3402	BUREAU OF HISTOR	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3500	OFFICE	3402	BUREAU OF HISTOR	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3500	OFFICE	3402	BUREAU OF HISTOR	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3500	OFFICE	8012	WORKERS COMPEN	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3500	OFFICE	8601	UNEMPLOYMENT CO	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3505	DIVISIO	0895	ARRA ENERGY FUND	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3505	DIVISIO	1839	ENERGY SAVINGS P	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3505	DIVISIO	2084	SMALL BUSINESS DE	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3505	DIVISIO	3600	ECONOMIC DEVELO	010	PERSO	95,508	55,106	58%	100,711	55%	631,553	663,416	105%	665,959	100%	796,027
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3505	DIVISIO	3600	ECONOMIC DEVELO	011	PERSO	10,198	0	0%	9,217	0%	73,788	55,496	75%	66,689	83%	78,979
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3505	DIVISIO	3600	ECONOMIC DEVELO	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3505	DIVISIO	3605	TELECOMMUNICATI	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3505	DIVISIO	3610	NH BUSINESS RESO	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3505	DIVISIO	3610	NH BUSINESS RESO	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3505	DIVISIO	3612	INTERNATIONAL CO	010	PERSO	19,429	14,051	72%	23,289	60%	113,124	148,115	131%	135,598	109%	166,649
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3505	DIVISIO	3612	INTERNATIONAL CO	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3505	DIVISIO	3614	PROCUREMENT TEC	010	PERS	13,191	14,054	107%	19,098	74%	102,932	150,581	146%	149,026	101%	174,426
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3505	DIVISIO	3614	PROCUREMENT TEC	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3505	DIVISIO	3615	INNOVATIVE RESEA	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3505	DIVISIO	3640	WORKFORCE INVES	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3505	DIVISIO	5336	OFFICE OF WORKFO	010	PERS	36,526	26,756	73%	66,065	40%	257,330	245,690	95%	465,435	53%	550,741
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3505	DIVISIO	5336	OFFICE OF WORKFO	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3505	DIVISIO	5336	OFFICE OF WORKFO	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3505	DIVISIO	5420	JOB TRAINING PROG	059	TEMP	0	0	0%	2,887	0%	0	0	0%	28,867	0%	34,641
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3510	FORES	0855	WATER QUALITY GR	059	TEMP	0	1,462	0%	6,725	22%	0	11,635	0%	67,250	17%	80,700
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3510	FORES	1236	EMERALD ASH BORE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3510	FORES	1236	EMERALD ASH BORE	059	TEMP	4,846	3,290	68%	7,336	45%	21,342	35,118	165%	32,307	109%	41,080
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3510	FORES	2101	AMERICA THE BEAU	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3510	FORES	2102	FUELWOOD	010	PERS	4,710	2,465	52%	4,954	50%	32,869	35,280	107%	34,576	102%	41,359
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3510	FORES	2103	NATURAL HERITAGE	010	PERS	26,465	18,161	69%	27,369	66%	191,448	197,677	103%	197,992	100%	234,721
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3510	FORES	2103	NATURAL HERITAGE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3510	FORES	2103	NATURAL HERITAGE	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3510	FORES	2408	NORTHEAST COORD	010	PERS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3510	FORES	2408	NORTHEAST COORD	059	TEMP	0	0	0%	1,750	0%	0	9,638	0%	17,500	55%	21,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3510	FORES	3406	NATURAL HERITAGE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3510	FORES	3406	NATURAL HERITAGE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3510	FORES	3406	NATURAL HERITAGE	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3510	FORES	3407	NATURAL HERITAGE	010	PERS	4,356	3,084	71%	5,845	53%	31,517	33,463	106%	42,291	79%	50,315
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3510	FORES	3407	NATURAL HERITAGE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3510	FORES	3500	FOREST & LANDS A	010	PERS	10,384	7,124	69%	10,678	67%	75,088	78,801	105%	77,214	102%	91,178
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3510	FORES	3500	FOREST & LANDS A	011	PERS	11,316	7,695	68%	11,471	67%	82,476	83,572	101%	83,603	100%	98,898
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3510	FORES	3500	FOREST & LANDS A	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3510	FORES	3505	MANAGEMENT AND	010	PERS	32,099	21,765	68%	39,812	55%	191,652	238,742	125%	237,708	100%	289,743
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3510	FORES	3505	MANAGEMENT AND	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3510	FORES	3505	MANAGEMENT AND	059	TEMP	4,755	0	0%	5,006	0%	34,236	26,277	77%	36,042	73%	42,864
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3510	FORES	3510	FOREST MANAGEME	010	PERS	36,324	19,055	52%	28,169	68%	259,479	208,067	80%	201,226	103%	262,334
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3510	FORES	3510	FOREST MANAGEME	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3510	FORES	3511	STATE FOREST NUR	010	PERS	6,185	4,422	72%	6,305	70%	45,943	47,602	104%	46,836	102%	55,243
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3510	FORES	3511	STATE FOREST NUR	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3510	FORES	3512	FOREST HEALTH - S	010	PERS	7,567	5,147	68%	7,718	67%	55,647	56,747	102%	56,760	100%	67,051
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3510	FORES	3512	FOREST HEALTH - S	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3510	FORES	3513	LAND MANAGEMENT	010	PERS	20,479	7,904	39%	22,966	34%	147,453	180,140	122%	165,358	109%	195,318
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3510	FORES	3513	LAND MANAGEMENT	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3510	FORES	3516	FOREST HEALTH - F	010	PERS	5,935	4,037	68%	6,069	67%	43,102	44,105	102%	44,070	100%	52,162
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3510	FORES	3516	FOREST HEALTH - F	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3510	FORES	3516	FOREST HEALTH - F	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3510	FORES	3520	FOREST PROTECTI	010	PERS	72,607	30,795	42%	75,944	41%	509,191	494,302	97%	532,598	93%	629,353
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3510	FORES	3520	FOREST PROTECTI	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3510	FORES	3520	FOREST PROTECTI	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3510	FORES	3520	FOREST PROTECTI	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3510	FORES	3521	STATE FIRE ASSIST	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3510	FORES	3523	FORESTRY - WILDLI	010	PERS	10,831	7,496	69%	12,328	61%	79,261	82,240	104%	90,216	91%	106,790
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3510	FORES	3523	FORESTRY - WILDLI	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3510	FORES	3529	STATE FIRE ASSIST	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3510	FORES	3529	STATE FIRE ASSIST	059	TEMP	5,409	-1,321	-24%	6,252	-21%	31,366	26,602	85%	36,253	73%	47,869
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3510	FORES	3530	COMMUNITY FORES	010	PERS	7,766	5,490	71%	8,185	67%	55,124	60,170	109%	58,100	104%	67,979
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3510	FORES	3530	COMMUNITY FORES	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3510	FORES	3547	URBAN FORESTRY A	010	PERS	6,361	4,326	68%	6,794	64%	46,616	47,545	102%	49,790	95%	58,849
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3510	FORES	3547	URBAN FORESTRY A	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3510	FORES	3570	FOREST RESOURCE	010	PERS	13,833	9,633	70%	14,345	67%	99,781	102,947	103%	103,472	99%	122,210
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3510	FORES	3570	FOREST RESOURCE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3510	FORES	5019	COMBINED FED FLO	010	PERS	0	0	0%	4,629	0%	35,935	0	0%	55,543	0%	55,543
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3510	FORES	5019	COMBINED FED FLO	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3510	FORES	5300	STONE ESTATE TRU	010	PERS	10,344	7,035	68%	10,548	67%	75,736	77,243	102%	77,233	100%	91,293
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3510	FORES	5300	STONE ESTATE TRU	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3510	FORES	5898	USDA-STATE FIRE A	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3510	FORES	7871	FOREST CONS-UNIN	010	PERS	4,646	3,160	68%	4,737	67%	34,518	35,192	102%	35,192	100%	41,508
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3510	FORES	7871	FOREST CONS-UNIN	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3510	FORES	8278	BEAR BROOK WARE	010	PERS	3,962	2,800	71%	4,876	57%	19,106	29,643	155%	23,513	126%	30,015
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3510	FORES	8682	MT. TOP TOWER FU	010	PERS	5,710	4,056	71%	6,384	64%	40,300	42,897	106%	45,063	95%	53,576
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3510	FORES	9077	EDA COMMUNICATI	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3515	PARKS	3414	TRAILS ADMINISTRA	010	PERS	73,470	49,332	67%	75,170	66%	531,384	544,875	103%	543,677	100%	641,539
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3515	PARKS	3414	TRAILS ADMINISTRA	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3515	PARKS	3414	TRAILS ADMINISTRA	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3515	PARKS	3414	TRAILS ADMINISTRA	019	HOLID	0	0	0%	0	0%	0	1,219	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3515	PARKS	3414	TRAILS ADMINISTRA	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3515	PARKS	3558	TRAILS MAINTENAN	019	HOLID	0	0	0%	167	0%	0	0	0%	1,667	0%	2,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3515	PARKS	3701	PARKS ADMINISTRA	010	PERS	65,409	44,559	68%	72,582	61%	472,285	491,757	104%	524,077	94%	619,301
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3515	PARKS	3701	PARKS ADMINISTRA	011	PERS	12,329	7,695	62%	12,573	61%	83,226	83,631	100%	84,877	99%	99,499
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3515	PARKS	3701	PARKS ADMINISTRA	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3515	PARKS	3701	PARKS ADMINISTRA	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3515	PARKS	3703	CANNON MOUNTAIN	010	PERS	86,575	64,156	74%	97,913	66%	554,762	551,162	99%	627,416	88%	723,569
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3515	PARKS	3703	CANNON MOUNTAIN	011	PERS	9,250	6,290	68%	9,434	67%	66,924	69,054	103%	68,259	101%	80,838
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3515	PARKS	3703	CANNON MOUNTAIN	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3515	PARKS	3703	CANNON MOUNTAIN	019	HOLID	0	1,365	0%	2,083	66%	13,857	20,139	145%	23,361	86%	25,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3515	PARKS	3703	CANNON MOUNTAIN	059	TEMP	38,367	28,932	75%	34,391	84%	271,409	233,388	86%	243,287	96%	258,638
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3515	PARKS	3704	SKI SCHOOL/CONCE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3515	PARKS	3704	SKI SCHOOL/CONCE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3515	PARKS	3704	SKI SCHOOL/CONCE	019	HOLID	0	-256	0%	167	-154%	914	1,831	200%	2,000	92%	2,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3515	PARKS	3704	SKI SCHOOL/CONCE	059	TEMP	10,782	-7,699	-71%	12,058	-64%	35,886	47,920	134%	40,133	119%	50,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3515	PARKS	3705	CANNON MTN CAPIT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3515	PARKS	3717	LWCF GRANTS	059	TEMP	0	0	0%	858	0%	0	0	0%	8,583	0%	10,300
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3515	PARKS	3720	SERVICE PARKS	010	PERS	91,255	72,440	79%	123,311	59%	860,302	934,739	109%	1,162,511	80%	1,414,622
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3515	PARKS	3720	SERVICE PARKS	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3515	PARKS	3720	SERVICE PARKS	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3515	PARKS	3720	SERVICE PARKS	019	HOLID	-925	-1,832	0%	4,167	-44%	3,681	1,514	41%	40,580	4%	50,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3515	PARKS	3720	SERVICE PARKS	059	TEMP	16,930	8,713	51%	17,539	50%	141,774	189,235	133%	146,872	129%	202,597
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3515	PARKS	3722	CONCESSION OPER	019	HOLID	0	256	0%	0	0%	0	256	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3515	PARKS	3722	CONCESSION OPER	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3515	PARKS	3742	MT WASHINGTON C	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3515	PARKS	3742	MT WASHINGTON C	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3515	PARKS	3742	MT WASHINGTON C	019	HOLID	1,299	467	36%	1,294	36%	5,745	4,807	84%	5,722	84%	7,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3515	PARKS	3742	MT WASHINGTON C	059	TEMP	74,671	35,584	48%	69,504	51%	258,844	227,785	88%	240,933	95%	293,519
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3515	PARKS	3745	CLH STEWARDSHIP	059	TEMP	0	0	0%	2,500	0%	0	0	0%	25,000	0%	30,000

2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3515	PARKS	3777	NATL RECREATIONA	010	PERS	0	0	0%	3,418	0%	0	0	0%	34,182	0%	41,018
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3515	PARKS	3777	NATL RECREATIONA	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3515	PARKS	7300	HAMPTON METERS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3515	PARKS	7300	HAMPTON METERS	019	HOLID	0	0	0%	500	0%	0	0	0%	5,000	0%	6,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3520	TRAVE	3620	DIVISION OF TRAVEL	010	PERS	47,395	33,380	70%	50,843	66%	334,819	358,046	107%	359,180	100%	421,503
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3520	TRAVE	3620	DIVISION OF TRAVEL	011	PERS	10,228	7,315	72%	11,614	63%	73,848	80,451	109%	83,855	96%	99,227
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3520	TRAVE	3620	DIVISION OF TRAVEL	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3520	TRAVE	5874	TRAVEL - TOURISM I	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3599	ARRA	0803	BROADBAND TECH C	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3599	ARRA	0803	BROADBAND TECH C	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3520	WELC	5919	HWY WELCOME CEN	010	PERS	65,127	42,095	65%	71,008	59%	438,907	465,783	106%	478,542	97%	562,951
2017	015	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3520	WELC	5919	HWY WELCOME CEN	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3520	WELC	5919	HWY WELCOME CEN	019	HOLID	0	0	0%	1,064	0%	8,926	9,168	103%	11,618	79%	12,762
2017	017	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3520	WELC	1872	TPK WELCOME CTRS	010	PERS	31,586	20,985	66%	48,081	44%	223,974	231,861	104%	340,939	68%	397,383
2017	017	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3520	WELC	1872	TPK WELCOME CTRS	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSO	3520	WELC	1872	TPK WELCOME CTRS	019	HOLID	0	0	0%	1,250	0%	8,092	8,042	99%	13,208	61%	15,000
2017		35	RESOURCES - E	035	RESOURCES - E	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,263,368	809,880	64%	1,450,993	56%	8,824,252	9,282,110	105%	10,250,094	91%	12,203,472
2017	010	35	RESOURCES - E	035	RESOURCES - E	PART TIME TEMP	3500	OFFICI	3400	DRED ADMINISTRAT	050	PERS	5,919	2,039	34%	9,250	22%	22,743	41,545	183%	35,543	117%	46,241
2017	010	35	RESOURCES - E	035	RESOURCES - E	PART TIME TEMP	3500	OFFICI	3402	BUREAU OF HISTOR	050	PERS	239	2,229	934%	263	848%	63,295	75,804	120%	69,686	109%	73,584
2017	010	35	RESOURCES - E	035	RESOURCES - E	PART TIME TEMP	3500	OFFICI	3405	CONSERVATION PLA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	PART TIME TEMP	3500	OFFICI	3724	PSNH GRANTS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	PART TIME TEMP	3500	OFFICI	5312	HISTORIC FUND SITE	050	PERS	0	0	0%	2,917	0%	24,817	27,375	110%	20,534	133%	35,007
2017	010	35	RESOURCES - E	035	RESOURCES - E	PART TIME TEMP	3505	DIVISI	1135	ECONOMIC DEVELO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	PART TIME TEMP	3505	DIVISI	2084	SMALL BUSINESS DE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	PART TIME TEMP	3505	DIVISI	3336	STATE TRADE & EXP	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	PART TIME TEMP	3505	DIVISI	3600	ECONOMIC DEVELO	050	PERS	-5,591	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	PART TIME TEMP	3505	DIVISI	3605	TELECOMMUNICATI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	PART TIME TEMP	3505	DIVISI	3610	NH BUSINESS RESO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	PART TIME TEMP	3505	DIVISI	3614	PROCUREMENT TEC	050	PERS	0	0	0%	1,542	0%	0	0	0%	15,417	0%	18,500
2017	010	35	RESOURCES - E	035	RESOURCES - E	PART TIME TEMP	3505	DIVISI	5336	OFFICE OF WORKFO	050	PERS	0	0	0%	2,819	0%	14,690	16,969	116%	28,230	60%	33,827
2017	010	35	RESOURCES - E	035	RESOURCES - E	PART TIME TEMP	3510	FORES	0837	STATE TRADE AND E	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	PART TIME TEMP	3510	FORES	0840	STORMWATER TREA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	PART TIME TEMP	3510	FORES	1236	EMERALD ASH BORE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	PART TIME TEMP	3510	FORES	2101	AMERICA THE BEAU	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	PART TIME TEMP	3510	FORES	2102	FUELWOOD	050	PERS	300	0	0%	1,129	0%	150	0	0%	11,292	0%	13,550
2017	010	35	RESOURCES - E	035	RESOURCES - E	PART TIME TEMP	3510	FORES	2103	NATURAL HERITAGE	050	PERS	0	0	0%	417	0%	0	0	0%	4,168	0%	5,001
2017	010	35	RESOURCES - E	035	RESOURCES - E	PART TIME TEMP	3510	FORES	2104	NATURAL HERITAGE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	PART TIME TEMP	3510	FORES	2181	REIMBURSE TO MUN	050	PERS	6,945	11,271	162%	0	0%	85,717	96,255	112%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	PART TIME TEMP	3510	FORES	3492	SPECIAL DEPUTY TR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	PART TIME TEMP	3510	FORES	3497	BOUNDARY LINES	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	PART TIME TEMP	3510	FORES	3505	MANAGEMENT AND I	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	PART TIME TEMP	3510	FORES	3507	WILDLIFE HABITAT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	PART TIME TEMP	3510	FORES	3510	FOREST MANAGEME	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	PART TIME TEMP	3510	FORES	3511	STATE FOREST NUR	050	PERS	2,184	864	40%	2,405	36%	22,144	17,283	78%	24,388	71%	44,498
2017	010	35	RESOURCES - E	035	RESOURCES - E	PART TIME TEMP	3510	FORES	3512	FOREST HEALTH - S	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	PART TIME TEMP	3510	FORES	3514	FOREST PROTECTIO	050	PERS	0	0	0%	10,607	0%	10,124	28,223	279%	120,108	23%	127,279
2017	010	35	RESOURCES - E	035	RESOURCES - E	PART TIME TEMP	3510	FORES	3516	FOREST HEALTH - F	050	PERS	0	0	0%	4,736	0%	10,108	7,665	76%	42,836	18%	56,829
2017	010	35	RESOURCES - E	035	RESOURCES - E	PART TIME TEMP	3510	FORES	3520	FOREST PROTECTIO	050	PERS	1,649	0	0%	6,922	0%	3,430	8,859	258%	14,396	62%	40,424
2017	010	35	RESOURCES - E	035	RESOURCES - E	PART TIME TEMP	3510	FORES	3522	VOLUNTEER FIRE AS	050	PERS	1,171	988	84%	2,903	34%	4,653	10,370	223%	11,532	90%	16,330
2017	010	35	RESOURCES - E	035	RESOURCES - E	PART TIME TEMP	3510	FORES	3524	SHIELING TRUST FU	050	PERS	796	790	99%	840	94%	4,578	8,230	180%	4,832	170%	5,403
2017	010	35	RESOURCES - E	035	RESOURCES - E	PART TIME TEMP	3510	FORES	3529	STATE FIRE ASSISTA	050	PERS	0	0	0%	1,224	0%	180	0	0%	3,983	0%	14,686
2017	010	35	RESOURCES - E	035	RESOURCES - E	PART TIME TEMP	3510	FORES	3531	NURSERY - TREE IM	050	PERS	14,482	645	4%	738	87%	14,482	4,699	32%	7,380	64%	8,856
2017	010	35	RESOURCES - E	035	RESOURCES - E	PART TIME TEMP	3510	FORES	3537	URBAN FORESTRY A	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	PART TIME TEMP	3510	FORES	3538	FOREST STEWARDS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	PART TIME TEMP	3510	FORES	3544	WILDLIFE HABITAT I	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	PART TIME TEMP	3510	FORES	3547	URBAN FORESTRY A	050	PERS	10,000	460	5%	22,000	2%	10,000	4,559	46%	22,000	21%	22,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	PART TIME TEMP	3510	FORES	3548	FOREST STEWARDS	050	PERS	7,000	0	0%	7,000	0%	7,000	0	0%	7,000	0%	7,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	PART TIME TEMP	3510	FORES	3569	FOREST LAW ENFOR	050	PERS	4,274	2,907	68%	7,806	37%	30,335	31,544	104%	55,403	57%	65,811
2017	010	35	RESOURCES - E	035	RESOURCES - E	PART TIME TEMP	3510	FORES	5019	COMBINED FED FLO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	PART TIME TEMP	3510	FORES	5200	FOX FOREST TRUST	050	PERS	2,156	1,859	86%	3,310	56%	25,988	33,677	130%	39,903	84%	48,412
2017	010	35	RESOURCES - E	035	RESOURCES - E	PART TIME TEMP	3510	FORES	5300	STONE ESTATE TRU	050	PERS	-16,746	189	0%	1,780	11%	3,986	22,573	566%	9,087	248%	21,364
2017	010	35	RESOURCES - E	035	RESOURCES - E	PART TIME TEMP	3510	FORES	5898	USDA-STATE FIRE A	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	PART TIME TEMP	3510	FORES	7871	FOREST CONS-UNIN	050	PERS	99	247	248%	133	186%	1,157	1,764	152%	1,543	114%	2,388
2017	010	35	RESOURCES - E	035	RESOURCES - E	PART TIME TEMP	3510	FORES	8682	MT. TOP TOWER FU	050	PERS	1,898	1,431	75%	4,032	36%	13,184	14,232	108%	28,003	51%	35,111
2017	010	35	RESOURCES - E	035	RESOURCES - E	PART TIME TEMP	3515	PARKS	3414	TRAILS ADMINISTRA	050	PERS	0	0	0%	121	0%	0	0	0%	1,209	0%	1,451
2017	010	35	RESOURCES - E	035	RESOURCES - E	PART TIME TEMP	3515	PARKS	3558	TRAILS MAINTENAN	050	PERS	0	0	0%	1,383	0%	0	2,651	0%	13,833	19%	16,599
2017	010	35	RESOURCES - E	035	RESOURCES - E	PART TIME TEMP	3515	PARKS	3562	TRAIL ACQUISITION	050	PERS	0	0	0%	1,218	0%	0	3,693	0%	12,182	30%	14,618
2017	010	35	RESOURCES - E	035	RESOURCES - E	PART TIME TEMP	3515	PARKS	3703	CANNON MOUNTAIN	050	PERS	128,687	-36,185	-28%	149,045	-24%	840,499	1,235,919	147%	973,463	127%	1,016,997
2017	010	35	RESOURCES - E	035	RESOURCES - E	PART TIME TEMP	3515	PARKS	3704	SKI SCHOOL/CONCE	050	PERS	68,394	176,015	257%	71,381	247%	375,509	265,460	71%	391,908	68%	402,336
2017	010	35	RESOURCES - E	035	RESOURCES - E	PART TIME TEMP	3515	PARKS	3720	SERVICE PARKS	050	PERS	52,408	72,911	139%	57,211	127%	2,328,910	2,526,625	108%	2,542,343	99%	3,027,847
2017	010	35	RESOURCES - E	035	RESOURCES - E	PART TIME TEMP	3515	PARKS	3722	CONCESSION OPER	050	PERS	474	23,263	4,906%	566	4,111%	320,131	308,260	96%	382,037	81%	434,825
2017	010	35	RESOURCES - E	035	RESOURCES - E	PART TIME TEMP	3515	PARKS	3742	MT WASHINGTON C	050	PERS	3,660	4,307	118%	3,926	110%	137,464	138,522	101%	147,452	94%	167,074
2017	010	35	RESOURCES - E	035	RESOURCES - E	PART TIME TEMP	3515	PARKS	3745	CLH STEWARDSHIP	050	PERS	2,351	0	0%	1,805	0%	9,240	13,165	142%	7,092	186%	10,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	PART TIME TEMP	3515	PARKS	3746	CLH ROAD MAINTEN	050	PERS	0	0	0%	1,200	0%	12,413	0	0%	14,403	0%	14,403
2017	010	35	RESOURCES - E	035	RESOURCES - E	PART TIME TEMP	3515	PARKS	3777	NATL RECREATIONA	050	PERS	2,856	3,516	123%	3,753	94%	11,043	25,029	227%	14,512	172%	20,529
2017	010	35	RESOURCES - E	035	RESOURCES - E	PART TIME TEMP	3515	PARKS	7300	HAMPTON METERS	050	PERS	12,689	11,721	92%	15,684	75%	174,581	172,244	99%	215,783	80%	257,831
2017	010	35	RESOURCES - E	035	RESOURCES - E	PART TIME TEMP	3515	PARKS	7301	HAMPTON BEACH CA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	PART TIME TEMP	3520	TRAVE	3620	DIVISION OF TRAVEL	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	PART TIME TEMP	3520	TRAVE	3625	TRAVEL/TOURISM R	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	35	RESOURCES - E	035	RESOURCES - E	PART TIME TEMP	3520	WELC	5919	HWY WELCOME CEN	050	PERS	29,336	22,036	75%	30,555	72%	282,852	284,155	100%	294,612	96%	337,966
2017	017	35	RESOURCES - E	035	RESOURCES - E	PART TIME TEMP	3520	WELC	1872	TPK WELCOME CTRS	050	PERS	21,706	13,030	60%	25,002	52%	159,639	147,596	92%	183,878	80%	222,856
2017		35	RESOURCES - E	035	RESOURCES - E	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			359,336	316,530	88%	457,620	69%	5,025,040	5,574,944	111%	5,771,969	97%	6,687,433
2017	010	35	RESOURCES - E	035	RESOURCES - E	OVERTIME TOTAL	3500	OFFICI	2204	HURRICANE IRENE 2	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	OVERTIME TOTAL	3500	OFFICI	3400	DRED ADMINISTRAT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	OVERTIME TOTAL	3500	OFFICI	3401	DESIGN DEVELOPME	018	OVER	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	OVERTIME TOTAL	3500	OFFICI	3402	BUREAU OF HISTOR	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	OVERTIME TOTAL	3510	FORES	1236	EMERALD ASH BORE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	OVERTIME TOTAL	3510	FORES	2102	FUELWOOD	018	OVER	0	-141	0%	0	0%	0	-141	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	OVERTIME TOTAL	3510	FORES	2181	REIMBURSE TO MUN	018	OVER	111	-1,216	-1,100%	0	0%	111	260	235%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	OVERTIME TOTAL	3510	FORES	2408	NORTHEAST COORD	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	OVERTIME TOTAL	3510	FORES	3512	FOREST HEALTH - S	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	OVERTIME TOTAL	3510	FORES	3514	FOREST PROTECTIO	018	OVER	0	1,544	0%	7,676	20%	65,393	45,159	69%	91,919	49%	92,116
2017	010	35	RESOURCES - E	035	RESOURCES - E	OVERTIME TOTAL	3510	FORES	3516	FOREST HEALTH - F	018	OVER	0	0	0%	1,885	0%	1,868	639	34%	18,923	3%	22,625
2017	010	35	RESOURCES - E	035	RESOURCES - E	OVERTIME TOTAL	3510	FORES	3520	FOREST PROTECTIO	018	OVER	154	0	0%	227	0%	3,093	15,389	498%	4,562	337%	8,827
2017	010	35	RESOURCES - E	035	RESOURCES - E	OVERTIME TOTAL	3510	FORES	3521	STATE FIRE ASSISTA	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	OVERTIME TOTAL	3510	FORES	3522	VOLUNTEER FIRE AS	018	OVER	0	0	0%	1,142	0%	0	0	0%	11,417	0%	13,700
2017	010	35	RESOURCES - E	035	RESOURCES - E	OVERTIME TOTAL	3510	FORES	3529	STATE FIRE ASSISTA	018	OVER	129	451	349%	95	475%	4,964	10,582	213%	3,655	290%	12,001
2017	010	35	RESOURCES - E	035	RESOURCES - E	OVERTIME TOTAL	3510	FORES	3530	COMMUNITY FORES	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	35	RESOURCES - E	035	RESOURCES - E	OVERTIME TOTAL	3510	FORES	3547	URBAN FORESTRY A	018	OVER	0	733	0%	500	147%	0	904	0%	5,000	18%	6,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	OVERTIME TOTAL	3510	FORES	5300	STONE ESTATE TRU	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	OVERTIME TOTAL	3510	FORES	5898	USDA-STATE FIRE A	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	OVERTIME TOTAL	3510	FORES	7871	FOREST CONS-UNIN	018	OVER	66	-13	-20%	0	0%	800	22	3%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	OVERTIME TOTAL	3510	FORES	8278	BEAR BROOK WARE	018	OVER	74	-198	-267%	0	0%	74	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	OVERTIME TOTAL	3510	FORES	8682	MT. TOP TOWER FU	018	OVER	0	-238	0%	167	-143%	0	0	0%	1,667	0%	2,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	OVERTIME TOTAL	3515	PARKS	3414	TRAILS ADMINISTRA	018	OVER	0	0	0%	0	0%	140	1,476	1,052%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	OVERTIME TOTAL	3515	PARKS	3558	TRAILS MAINTENAN	018	OVER	0	0	0%	255	0%	0	0	0%	2,552	0%	3,062
2017	010	35	RESOURCES - E	035	RESOURCES - E	OVERTIME TOTAL	3515	PARKS	3701	PARKS ADMINISTRA	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	OVERTIME TOTAL	3515	PARKS	3703	CANNON MOUNTAIN	018	OVER	3,014	4,777	159%	2,459	194%	46,646	89,997	193%	38,065	236%	40,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	OVERTIME TOTAL	3515	PARKS	3704	SKI SCHOOL/CONCE	018	OVER	156	849	543%	159	533%	4,302	7,680	179%	4,385	175%	4,500
2017	010	35	RESOURCES - E	035	RESOURCES - E	OVERTIME TOTAL	3515	PARKS	3720	SERVICE PARKS	018	OVER	-2,350	-2,656	0%	833	-319%	8,818	8,332	94%	8,170	102%	10,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	OVERTIME TOTAL	3515	PARKS	3722	CONCESSION OPER	018	OVER	0	694	0%	83	833%	232	1,506	651%	987	153%	1,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	OVERTIME TOTAL	3515	PARKS	3742	MT WASHINGTON C	018	OVER	2,050	1,047	51%	1,981	53%	11,412	9,909	87%	11,025	90%	13,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	OVERTIME TOTAL	3515	PARKS	3745	CLH STEWARDSHIP	018	OVER	0	0	0%	0	0%	0	61	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	OVERTIME TOTAL	3515	PARKS	3777	NATL RECREATIONA	018	OVER	0	0	0%	0	0%	0	106	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	OVERTIME TOTAL	3515	PARKS	7300	HAMPTON METERS	018	OVER	0	0	0%	167	0%	86	1,755	2,052%	1,005	175%	2,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	OVERTIME TOTAL	3520	TRAVE	3620	DIVISION OF TRAVEL	018	OVER	0	0	0%	300	0%	0	0	0%	3,000	0%	3,600
2017	015	35	RESOURCES - E	035	RESOURCES - E	OVERTIME TOTAL	3520	WELC	5919	HWY WELCOME CEN	018	OVER	0	0	0%	1,343	0%	9,425	12,681	135%	14,462	88%	16,115
2017	017	35	RESOURCES - E	035	RESOURCES - E	OVERTIME TOTAL	3520	WELC	1872	TPK WELCOME CTRS	018	OVER	0	0	0%	1,388	0%	9,309	10,590	114%	14,661	72%	16,650
2017		35	RESOURCES - E	035	RESOURCES - E	OVERTIME TOTALS				CATEGORY TOTALS			3,404	5,633	165%	20,744	27%	166,671	216,906	130%	236,288	92%	268,197
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3500	OFFICE	3137	USFS JUMP START C	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3500	OFFICE	3147	FEMA 2008 TORNAD	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3500	OFFICE	3400	DRED ADMINISTRAT	060	BENE	42,001	27,456	65%	46,002	60%	288,521	323,049	112%	316,012	102%	378,966
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3500	OFFICE	3401	DESIGN DEVELOPME	060	BENE	31,373	28,037	89%	39,347	71%	239,820	296,276	124%	300,776	99%	356,944
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3500	OFFICE	3402	BUREAU OF HISTOR	060	BENE	5,005	3,654	73%	5,404	68%	41,072	43,063	105%	44,347	97%	48,925
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3500	OFFICE	3405	CONSERVATION PLA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3500	OFFICE	3457	WILDLIFE HABITAT I	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3500	OFFICE	3458	WHIP 2003	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3500	OFFICE	3464	WHIP 2006	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3500	OFFICE	3477	NATURAL HERITAGE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3500	OFFICE	3532	MOA DES FIRE TOW	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3500	OFFICE	3581	FOREST LAND ENHA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3500	OFFICE	3706	TEMPLE MOUNTAIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3500	OFFICE	3711	STATE PARK IMPRO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3500	OFFICE	3724	PSNH GRANTS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3500	OFFICE	3758	NRTF 98	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3500	OFFICE	3759	NRTF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3500	OFFICE	3760	NRTF-2000	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3500	OFFICE	3761	NRTF-2001	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3500	OFFICE	3762	NRTF-2002	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3500	OFFICE	3764	NRTF-2003	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3500	OFFICE	3770	NRTF-2005	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3500	OFFICE	3771	ISLES OF SHOALS LI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3500	OFFICE	5312	HISTORIC FUND SITE	060	BENE	0	0	0%	443	0%	796	2,094	263%	885	237%	5,317
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3500	OFFICE	5440	WILDLIFE HABITAT I	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3500	OFFICE	7999	DEFAULT ACCOUNT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3500	OFFICE	8012	WORKERS COMPEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3500	OFFICE	8051	SUPPLY DEPOT INVE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3500	OFFICE	8601	UNEMPLOYMENT CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3500	OFFICE	8911	FAVOR OF RONALD	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3505	DIVISIO	0895	ARRA ENERGY FUND	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3505	DIVISIO	1135	ECONOMIC DEVELO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3505	DIVISIO	1839	ENERGY SAVINGS P	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3505	DIVISIO	2084	SMALL BUSINESS DE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3505	DIVISIO	3336	STATE TRADE & EXP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3505	DIVISIO	3600	ECONOMIC DEVELO	060	BENE	44,614	25,842	58%	46,181	56%	317,874	322,292	101%	329,036	98%	393,926
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3505	DIVISIO	3605	TELECOMMUNICATI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3505	DIVISIO	3606	TELECOMUNICATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3505	DIVISIO	3610	NH BUSINESS RESO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3505	DIVISIO	3611	BUS RETENTION/EXP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3505	DIVISIO	3612	INTERNATIONAL CO	060	BENE	7,020	5,781	82%	10,320	56%	39,450	58,090	147%	57,995	100%	71,755
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3505	DIVISIO	3614	PROCUREMENT TEC	060	BENE	8,064	7,278	90%	11,156	65%	62,533	82,288	132%	86,514	95%	101,397
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3505	DIVISIO	3615	INNOVATIVE RESEA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3505	DIVISIO	3617	INDUSTRIES OF THE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3505	DIVISIO	3627	ECONOMIC DEV. MA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3505	DIVISIO	3630	ECONOMIC DEVELO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3505	DIVISIO	3631	ECONOMIC DEVELO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3505	DIVISIO	3634	CROP ZONE PROGR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3505	DIVISIO	3640	WORKFORCE INVES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3505	DIVISIO	5336	OFFICE OF WORKFO	060	BENE	17,538	11,439	65%	21,135	54%	126,337	108,875	86%	152,243	72%	180,805
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3505	DIVISIO	5420	JOB TRAINING PROG	060	BENE	0	0	0%	3,400	0%	0	0	0%	33,999	0%	40,799
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3510	FORES	0837	STATE TRADE AND E	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3510	FORES	0840	STORMWATER TREA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3510	FORES	0855	WATER QUALITY GR	060	BENE	0	295	0%	3,238	9%	0	7,501	0%	32,375	23%	38,850
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3510	FORES	1236	EMERALD ASH BORE	060	BENE	1,848	1,303	71%	3,505	37%	7,242	13,895	192%	13,733	101%	18,394
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3510	FORES	2101	AMERICA THE BEAU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3510	FORES	2102	FUELWOOD	060	BENE	1,861	998	54%	2,192	46%	12,622	13,225	105%	14,866	89%	17,828
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3510	FORES	2103	NATURAL HERITAGE	060	BENE	13,157	9,185	70%	14,094	65%	94,029	98,695	105%	100,723	98%	119,608
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3510	FORES	2104	NATURAL HERITAGE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3510	FORES	2181	REIMBURSE TO MUN	060	BENE	708	114	16%	0	0%	1,695	2,207	130%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3510	FORES	2408	NORTHEAST COORD	060	BENE	0	0	0%	1,758	0%	0	1,960	0%	17,583	11%	21,100
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3510	FORES	3406	NATURAL HERITAGE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3510	FORES	3407	NATURAL HERITAGE	060	BENE	1,790	1,277	71%	2,185	58%	12,809	13,592	106%	15,643	87%	18,599
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3510	FORES	3459	WHIP 2004	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3510	FORES	3492	SPECIAL DEPUTY TR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3510	FORES	3494	FOREST ACCESS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3510	FORES	3497	BOUNDARY LINES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3510	FORES	3500	FOREST & LANDS AD	060	BENE	9,995	6,965	70%	10,938	64%	71,763	75,058	105%	78,534	96%	93,166
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3510	FORES	3505	MANAGEMENT AND	060	BENE	20,892	12,655	61%	28,472	44%	128,788	151,168	117%	175,512	86%	213,549
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3510	FORES	3506	TIMBER SALES/OTHE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3510	FORES	3507	WILDLIFE HABITAT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3510	FORES	3510	FOREST MANAGEME	060	BENE	13,542	5,841	43%	9,657	60%	97,563	63,181	65%	69,573	91%	85,352
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3510	FORES	3511	STATE FOREST NUR	060	BENE	3,230	2,233	69%	3,462	65%	23,815	24,528	103%	25,529	96%	31,404
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3510	FORES	3512	FOREST HEALTH - S	060	BENE	4,461	3,100	69%	4,819	64%	31,763	33,440	105%	34,315	97%	40,741
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3510	FORES	3513	LAND MANAGEMENT	060	BENE	9,955	3,657	37%	11,058	33%	71,189	71,074	100%	79,078	90%	93,853
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3510	FORES	3514	FOREST PROTECTIO	060	BENE	0	233	0%	3,065	8%	27,471	19,027	69%	36,723	52%	36,785
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3510	FORES	3516	FOREST HEALTH - F	060	BENE	3,421	2,383	70%	4,223	56%	24,412	26,572	109%	30,136	88%	36,205

2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3510	FORES	3520	FOREST PROTECTIO	060	BENEI	49,052	23,510	48%	54,194	43%	343,442	342,549	100%	379,442	90%	450,536
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3510	FORES	3521	STATE FIRE ASSISTA	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3510	FORES	3522	VOLUNTEER FIRE AS	060	BENEI	90	76	84%	1,097	7%	356	793	223%	4,360	18%	6,174
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3510	FORES	3523	FORESTRY - WILDLIF	060	BENEI	8,055	5,621	70%	6,595	85%	57,541	60,540	105%	47,109	129%	55,922
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3510	FORES	3524	SHIELING TRUST FU	060	BENEI	61	60	99%	64	94%	350	630	180%	371	170%	414
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3510	FORES	3529	STATE FIRE ASSISTA	060	BENEI	1,082	28	3%	2,290	1%	9,189	10,371	113%	19,452	53%	36,013
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3510	FORES	3530	COMMUNITY FORES	060	BENEI	4,501	3,169	70%	4,859	65%	31,828	34,069	107%	34,361	99%	40,929
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3510	FORES	3531	NURSERY - TREE IM	060	BENEI	1,108	49	4%	56	87%	1,108	359	32%	564	64%	677
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3510	FORES	3535	SITE MGT. & MONITC	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3510	FORES	3537	URBAN FORESTRY A	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3510	FORES	3538	FOREST STEWARDS	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3510	FORES	3539	TIMBER SALE PILOT	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3510	FORES	3540	TAYLOR MILL	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3510	FORES	3542	INFESTATION ERADI	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3510	FORES	3544	WILDLIFE HABITAT I	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3510	FORES	3545	FOREST LEGACY	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3510	FORES	3546	FOREST LEGACY - II	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3510	FORES	3547	URBAN FORESTRY A	060	BENEI	4,871	3,587	74%	5,488	65%	34,716	37,145	107%	39,113	95%	46,430
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3510	FORES	3548	FOREST STEWARDS	060	BENEI	536	0	0%	535	0%	536	0	0%	535	0%	535
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3510	FORES	3564	FOREST HEALTH & F	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3510	FORES	3569	FOREST LAW ENFOI	060	BENEI	62	42	68%	591	7%	440	457	104%	4,196	11%	4,984
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3510	FORES	3570	FOREST RESOURCE	060	BENEI	7,517	5,312	71%	8,105	66%	53,718	56,407	105%	57,916	97%	68,723
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3510	FORES	3747	CLH TRACT MONITO	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3510	FORES	5019	COMBINED FED FLO	060	BENEI	0	0	0%	2,505	0%	19,781	0	0%	30,065	0%	30,065
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3510	FORES	5130	ALBERT E PILLSBUR	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3510	FORES	5200	FOX FOREST TRUST	060	BENEI	165	142	86%	253	56%	1,988	2,576	130%	3,052	84%	3,703
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3510	FORES	5300	STONE ESTATE TRU	060	BENEI	5,416	4,135	76%	5,811	71%	43,573	46,131	106%	46,756	99%	55,720
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3510	FORES	5898	USDA-STATE FIRE A	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3510	FORES	7200	FOREST IMPROVEMI	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3510	FORES	7871	FOREST CONS-UNIN	060	BENEI	3,803	2,683	71%	4,138	65%	27,037	27,618	102%	29,421	94%	36,027
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3510	FORES	8071	MINING PERMIT FEE	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3510	FORES	8278	BEAR BROOK WARE	060	BENEI	2,704	1,205	45%	3,950	30%	12,513	16,962	136%	18,282	93%	22,916
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3510	FORES	8682	MT. TOP TOWER FU	060	BENEI	2,208	1,378	62%	2,685	51%	15,364	16,025	104%	18,690	86%	22,346
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3515	PARKS	3146	FEMA 2008 JULY-AU	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3515	PARKS	3414	TRAILS ADMINISTRA	060	BENEI	44,796	31,223	70%	47,812	65%	320,938	337,314	105%	342,541	98%	406,346
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3515	PARKS	3415	CONN. LAKES EASEI	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3515	PARKS	3462	OCT 2005 FLOOD DA	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3515	PARKS	3463	MAY 2006 FLOOD DA	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3515	PARKS	3470	2007 STORM DAMAG	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3515	PARKS	3484	GRANTS IN AID EQU	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3515	PARKS	3486	GRANT IN AID-WHEE	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3515	PARKS	3488	GRANT IN AID EQUIP	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3515	PARKS	3556	GRANTS IN AID - SNO	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3515	PARKS	3558	TRAILS MAINTENANC	060	BENEI	0	0	0%	236	0%	0	203	0%	2,364	9%	2,836
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3515	PARKS	3562	TRAIL ACQUISITION	060	BENEI	0	0	0%	93	0%	0	283	0%	932	30%	1,118
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3515	PARKS	3701	PARKS ADMINISTRA	060	BENEI	36,347	26,241	72%	42,461	62%	266,175	275,381	103%	310,952	89%	367,613
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3515	PARKS	3702	STATE PARKS FUND	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3515	PARKS	3703	CANNON MOUNTAIN	060	BENEI	88,848	64,255	72%	89,241	72%	613,366	663,564	108%	616,083	108%	701,769
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3515	PARKS	3704	SKI SCHOOL/CONCE	060	BENEI	9,821	12,127	123%	13,434	90%	43,293	56,552	131%	59,216	96%	65,179
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3515	PARKS	3705	CANNON MTN CAPIT	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3515	PARKS	3713	HAMPTON BEACH ST	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3515	PARKS	3717	LWCF GRANTS	060	BENEI	0	0	0%	1,579	0%	0	0	0%	15,786	0%	18,943
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3515	PARKS	3720	SERVICE PARKS	060	BENEI	63,678	50,683	80%	73,881	69%	709,304	804,566	113%	822,951	98%	996,359
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3515	PARKS	3721	ODIORNE POINT STA	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3515	PARKS	3722	CONCESSION OPER	060	BENEI	36	6,511	17,951%	54	11,969%	24,551	28,367	116%	36,823	77%	41,899
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3515	PARKS	3723	HAMPTON BEACH D	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3515	PARKS	3736	STATE PARK BENCH	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3515	PARKS	3737	MONADNOCK DEVEL	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3515	PARKS	3742	MT WASHINGTON C	060	BENEI	29,881	16,428	55%	27,737	59%	124,426	105,973	85%	115,499	92%	141,251
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3515	PARKS	3744	MT WASHINGTON FI	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3515	PARKS	3745	CLH STEWARDSHIP	060	BENEI	180	0	0%	4,273	0%	707	1,012	143%	16,793	6%	23,678
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3515	PARKS	3746	CLH ROAD MAINTEN	060	BENEI	0	0	0%	92	0%	950	0	0%	1,102	0%	1,102
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3515	PARKS	3750	PROMOTION PROJE	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3515	PARKS	3754	WENTWORTH COOL	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3515	PARKS	3768	NRTF 04	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3515	PARKS	3772	RECREATIONAL TRA	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3515	PARKS	3777	NATL RECREATIONA	060	BENEI	218	269	123%	4,881	6%	845	1,923	228%	18,877	10%	26,704
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3515	PARKS	3999	LAND - WATER CONS	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3515	PARKS	4044	FEMA 2008 ICE STOF	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3515	PARKS	6161	UNEMPLOYMENT CO	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3515	PARKS	7044	HAMPTON BEACH AF	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3515	PARKS	7300	HAMPTON METERS	060	BENEI	971	1,243	128%	777	160%	13,362	16,072	120%	10,694	150%	13,059
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3515	PARKS	7301	HAMPTON BEACH CA	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3515	PARKS	8146	WORKERS COMPEN	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3520	TRAVE	3576	INTERNATIONAL TOU	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3520	TRAVE	3620	DIVISION OF TRAVEL	060	BENEI	30,523	22,542	74%	33,186	68%	221,053	238,726	108%	240,339	99%	284,562
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3520	TRAVE	3625	TRAVEL/TOURISM R	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3520	TRAVE	5080	NCIC-COOS COUNTY	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3520	TRAVE	5452	USDA-COOS COUNT	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3520	TRAVE	5874	TRAVEL - TOURISM I	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3599	ARRA	0800	PUBLIC COMPUTER	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3599	ARRA	0801	INNOVATIVE PROGR	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3599	ARRA	0802	DISTANCE LEARNIN	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3599	ARRA	0803	BROADBAND TECH C	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	9998	ERP G	9771	ACTIVITY ACCT AGY	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3520	WELC	5919	HWY WELCOME CEN	060	BENEI	44,381	30,077	68%	48,842	62%	306,480	332,187	108%	337,286	98%	400,354
2017	017	35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS	3520	WELC	1872	TPK WELCOME CTR	060	BENEI	18,513	11,927	64%	31,529	38%	144,147	133,047	92%	245,489	54%	288,912
2017		35	RESOURCES - E	035	RESOURCES - E	BENEFITS TOTALS				CATEGORY TOTALS			699,895	484,250	69%	809,379	60%	5,164,642	5,498,951	106%	5,973,541	92%	7,108,065
2017	010	35	RESOURCES - E	035	RESOURCES - E	CONSULTANTS TO	3500	OFFICI	3405	CONSERVATION PLA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CONSULTANTS TO	3505	DIVISI	1135	ECONOMIC DEVELO	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CONSULTANTS TO	3505	DIVISI	2084	SMALL BUSINESS DE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CONSULTANTS TO	3505	DIVISI	3600	ECONOMIC DEVELO	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CONSULTANTS TO	3505	DIVISI	3605	TELECOMMUNICATI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CONSULTANTS TO	3505	DIVISI	5270	OEA GRANT	046	CONS	4,000	0	0%	1,748	0%	28,609	16,000	56%	12,503	128%	16,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	CONSULTANTS TO	3505	DIVISI	5336	OFFICE OF WORKFO	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CONSULTANTS TO	3505	DIVISI	5420	JOB TRAINING PROG	046	CONS	0	0	0%	2,795	0%	0	0	0%	27,949	0%	33,539
2017	010	35	RESOURCES - E	035	RESOURCES - E	CONSULTANTS TO	3510	FORES	2101	AMERICA THE BEAU	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CONSULTANTS TO	3510	FORES	2102	FUELWOOD	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	35	RESOURCES - E	035	RESOURCES - E	CONSULTANTS TO	3510	FORES	2103	NATURAL HERITAGE	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CONSULTANTS TO	3510	FORES	2104	NATURAL HERITAGE	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CONSULTANTS TO	3510	FORES	3539	TIMBER SALE PILOT	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CONSULTANTS TO	3510	FORES	7200	FOREST IMPROVEM	046	CONS	0	0	0%	417	0%	1,200	0	0%	5,000	5,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	CONSULTANTS TO	3510	FORES	8071	MINING PERMIT FEE	046	CONS	0	0	0%	34	0%	0	0	0%	336	404
2017	010	35	RESOURCES - E	035	RESOURCES - E	CONSULTANTS TO	3515	PARKS	7300	HAMPTON METERS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0
2017		35	RESOURCES - E	035	RESOURCES - E	CONSULTANTS TOTALS				CATEGORY TOTALS			4,000	0	0%	4,993	0%	29,809	16,000	54%	45,789	35%	54,942
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3500	OFFICE	0003	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3500	OFFICE	2204	HURRICANE IRENE 2	020	CURR	0	0	0%	0	0%	0	0	0%	0	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3500	OFFICE	3137	USFS JUMP START C	020	CURR	0	0	0%	0	0%	0	0	0%	0	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3500	OFFICE	3147	FEMA 2008 TORNAD	020	CURR	0	0	0%	0	0%	0	0	0%	0	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3500	OFFICE	3400	DRED ADMINISTRAT	020	CURR	1,659	927	56%	1,939	48%	11,403	17,830	156%	13,329	134%	19,294
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3500	OFFICE	3401	DESIGN DEVELOPME	020	CURR	1,459	1,520	104%	1,722	88%	34,891	42,153	121%	41,185	102%	54,021
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3500	OFFICE	3402	BUREAU OF HISTOR	020	CURR	863	0	0%	863	0%	7,359	7,500	102%	7,359	102%	7,500
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3500	OFFICE	3405	CONSERVATION PLA	020	CURR	0	0	0%	8,833	0%	106,000	106,000	100%	106,000	100%	106,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3500	OFFICE	3457	WILDLIFE HABITAT I	020	CURR	0	0	0%	0	0%	0	0	0%	0	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3500	OFFICE	3458	WHIP 2003	020	CURR	0	0	0%	0	0%	0	0	0%	0	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3500	OFFICE	3464	WHIP 2006	020	CURR	0	0	0%	0	0%	0	0	0%	0	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3500	OFFICE	3477	NATURAL HERITAGE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3500	OFFICE	3532	MOA DES FIRE TOW	020	CURR	0	0	0%	0	0%	0	0	0%	0	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3500	OFFICE	3581	FOREST LAND ENHA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3500	OFFICE	3706	TEMPLE MOUNTAIN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3500	OFFICE	3711	STATE PARK IMPRO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3500	OFFICE	3724	PSNH GRANTS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3500	OFFICE	3758	NRTF 98	020	CURR	0	0	0%	0	0%	0	0	0%	0	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3500	OFFICE	3759	NRTF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3500	OFFICE	3760	NRTF-2000	020	CURR	0	0	0%	0	0%	0	0	0%	0	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3500	OFFICE	3761	NRTF-2001	020	CURR	0	0	0%	0	0%	0	0	0%	0	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3500	OFFICE	3762	NRTF-2002	020	CURR	0	0	0%	0	0%	0	0	0%	0	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3500	OFFICE	3764	NRTF-2003	020	CURR	0	0	0%	0	0%	0	0	0%	0	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3500	OFFICE	3770	NRTF-2005	020	CURR	0	0	0%	0	0%	0	0	0%	0	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3500	OFFICE	3771	ISLES OF SHOALS LI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3500	OFFICE	5312	HISTORIC FUND SITE	020	CURR	0	578	0%	332	174%	0	3,825	0%	3,321	115%	3,985
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3500	OFFICE	5313	WAL-MART DONATIO	020	CURR	0	0	0%	52	0%	0	0	0%	519	0%	623
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3500	OFFICE	5440	WILDLIFE HABITAT I	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3500	OFFICE	7999	DEFAULT ACCOUNT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3500	OFFICE	8012	WORKERS COMPEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3500	OFFICE	8051	SUPPLY DEPOT INVE	020	CURR	9,649	3,744	39%	9,247	40%	129,090	59,918	46%	123,707	48%	176,228
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3500	OFFICE	8601	UNEMPLOYMENT CO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3500	OFFICE	8911	FAVOR OF RONALD	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3500	OFFICE	9086	PROJECT NO. B-08-S	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3505	DIVISIO	0895	ARRA ENERGY FUND	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3505	DIVISIO	1135	ECONOMIC DEVELO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3505	DIVISIO	1734	ENERGY EFFICIENC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3505	DIVISIO	1839	ENERGY SAVINGS P	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3505	DIVISIO	2084	SMALL BUSINESS DE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3505	DIVISIO	3336	STATE TRADE & EXP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3505	DIVISIO	3439	STEP V GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3505	DIVISIO	3600	ECONOMIC DEVELO	020	CURR	1,546	367	24%	1,868	20%	7,527	6,313	84%	9,097	69%	12,826
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3505	DIVISIO	3605	TELECOMMUNICATIO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3505	DIVISIO	3606	TELECOMUNICATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3505	DIVISIO	3610	NH BUSINESS RESO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3505	DIVISIO	3611	BUS RETENTION/EXP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3505	DIVISIO	3612	INTERNATIONAL CO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3505	DIVISIO	3614	PROCUREMENT TEC	020	CURR	383	176	46%	502	35%	3,807	1,543	41%	4,992	31%	5,776
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3505	DIVISIO	3615	INNOVATIVE RESEA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3505	DIVISIO	3617	INDUSTRIES OF THE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3505	DIVISIO	3627	ECONOMIC DEV. MA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3505	DIVISIO	3630	ECONOMIC DEVELO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3505	DIVISIO	3631	ECONOMIC DEVELO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3505	DIVISIO	3634	CROP ZONE PROGR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3505	DIVISIO	3640	WORKFORCE INVES	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3505	DIVISIO	5270	OEA GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3505	DIVISIO	5336	OFFICE OF WORKFO	020	CURR	212	1	1%	1,954	0%	1,675	1,388	83%	15,401	9%	21,157
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3505	DIVISIO	5420	JOB TRAINING PROG	020	CURR	7	0	0%	2,334	0%	152	931	614%	47,577	2%	52,766
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3505	DIVISIO	5893	WORKFORCE OPPO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3505	DIVISIO	9076	USDA COOPERATIVE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3510	FORES	0840	STORMWATER TREA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3510	FORES	1236	EMERALD ASH BORE	020	CURR	0	613	0%	167	368%	1,315	1,692	129%	1,510	112%	2,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3510	FORES	2101	AMERICA THE BEAU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3510	FORES	2102	FUELWOOD	020	CURR	-40	3,175	0%	1,945	163%	3,035	7,078	233%	19,592	36%	23,335
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3510	FORES	2103	NATURAL HERITAGE	020	CURR	817	0	0%	2,451	0%	1,000	157	16%	3,000	5%	3,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3510	FORES	2104	NATURAL HERITAGE	020	CURR	133	0	0%	501	0%	1,516	2,462	162%	5,721	43%	5,740
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3510	FORES	2181	REIMBURSE TO MUN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3510	FORES	3406	NATURAL HERITAGE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3510	FORES	3407	NATURAL HERITAGE	020	CURR	0	0	0%	110	0%	167	575	344%	408	141%	1,320
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3510	FORES	3459	WHIP 2004	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3510	FORES	3492	SPECIAL DEPUTY TR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3510	FORES	3494	FOREST ACCESS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3510	FORES	3497	BOUNDARY LINES	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3510	FORES	3500	FOREST & LANDS AD	020	CURR	633	192	30%	592	32%	7,010	5,087	73%	6,548	78%	7,100
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3510	FORES	3505	MANAGEMENT AND	020	CURR	1,127	364	32%	1,879	19%	28,654	26,632	93%	47,769	56%	82,190
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3510	FORES	3506	TIMBER SALES/OTHE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3510	FORES	3507	WILDLIFE HABITAT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3510	FORES	3510	FOREST MANAGEME	020	CURR	1,894	1,992	105%	1,982	101%	4,992	11,520	231%	5,222	221%	16,463
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3510	FORES	3511	STATE FOREST NUR	020	CURR	2,126	1,558	73%	2,740	57%	17,765	24,107	136%	22,894	105%	31,500
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3510	FORES	3512	FOREST HEALTH - S	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3510	FORES	3513	LAND MANAGEMENT	020	CURR	281	342	121%	234	146%	5,370	4,370	81%	4,475	98%	5,290
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3510	FORES	3514	FOREST PROTECTIO	020	CURR	0	0	0%	956	0%	2,113	2,094	99%	11,477	18%	11,477
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3510	FORES	3516	FOREST HEALTH - F	020	CURR	1,984	1,021	51%	4,784	21%	13,948	7,630	55%	33,636	23%	47,161
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3510	FORES	3520	FOREST PROTECTIO	020	CURR	2,500	0	0%	2,500	0%	38,500	36,000	94%	30,000	120%	36,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3510	FORES	3521	STATE FIRE ASSISTA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3510	FORES	3522	VOLUNTEER FIRE AS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3510	FORES	3523	FORESTRY - WILDLI	020	CURR	96	122	128%	99	123%	2,589	2,490	96%	2,679	93%	4,800
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3510	FORES	3524	SHIELING TRUST FU	020	CURR	446	0	0%	384	0%	4,488	3,920	87%	3,862	101%	4,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3510	FORES	3529	STATE FIRE ASSISTA	020	CURR	5,816	153	3%	5,897	3%	19,080	18,722	98%	19,345	97%	31,537
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3510	FORES	3530	COMMUNITY FORES	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3510	FORES	3531	NURSERY - TREE IM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3510	FORES	3535	SITE MGT. & MONITC	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3510	FORES	3537	URBAN FORESTRY A	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3510	FORES	3538	FOREST STEWARDS	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3510	FORES	3539	TIMBER SALE PILOT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3510	FORES	3540	TAYLOR MILL	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3510	FORES	3542	INFESTATION ERADI	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3510	FORES	3544	WILDLIFE HABITAT I	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3510	FORES	3545	FOREST LEGACY	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3510	FORES	3546	FOREST LEGACY - II	020	CURR	0	0	0%	5,697	0%	13,216	15,256	115%	47,305	32%	68,364
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3510	FORES	3547	URBAN FORESTRY A	020	CURR	323	0	0%	659	0%	9,694	10,386	107%	19,757	53%	26,087
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3510	FORES	3548	FOREST STEWARDS	020	CURR	0	0	0%	453	0%	209	2,150	1,029%	442	486%	5,433
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3510	FORES	3564	FOREST HEALTH & F	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3510	FORES	3569	FOREST LAW ENFOF	020	CURR	30	1,611	5,302%	30	5,302%	11,969	7,188	60%	11,969	60%	17,800
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3510	FORES	3570	FOREST RESOURCE	020	CURR	58	0	0%	65	0%	286	973	340%	322	303%	2,100
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3510	FORES	3747	CLH TRACT MONITO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3510	FORES	5019	COMBINED FED FLO	020	CURR	56	0	0%	127	0%	4,149	1,800	43%	9,367	19%	9,830
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3510	FORES	5130	ALBERT E PILLSBUR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3510	FORES	5200	FOX FOREST TRUST	020	CURR	151	49	33%	165	30%	7,830	7,169	92%	8,532	84%	9,200
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3510	FORES	5300	STONE ESTATE TRU	020	CURR	3,434	714	21%	7,490	10%	13,322	19,401	146%	29,058	67%	30,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3510	FORES	5898	USDA-STATE FIRE A	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3510	FORES	7200	FOREST IMPROVEMI	020	CURR	0	0	0%	63	0%	128	0	0%	756	0%	756
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3510	FORES	7871	FOREST CONS-UNIN	020	CURR	229	271	118%	335	81%	4,426	4,304	97%	6,470	67%	9,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3510	FORES	8071	MINING PERMIT FEE	020	CURR	0	0	0%	443	0%	0	529	0%	4,431	12%	5,317
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3510	FORES	8278	BEAR BROOK WARE	020	CURR	469	169	36%	1,312	13%	1,625	1,650	102%	4,543	36%	5,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3510	FORES	8682	MT. TOP TOWER FUI	020	CURR	892	487	55%	1,032	47%	11,833	14,179	120%	13,702	103%	25,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3515	PARKS	3146	FEMA 2008 JULY-AU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3515	PARKS	3344	STATE PARK GIFTS /	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3515	PARKS	3414	TRAILS ADMINISTRA	020	CURR	0	0	0%	83	0%	1,000	595	60%	704	85%	1,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3515	PARKS	3415	CONN. LAKES EASEI	020	CURR	0	1,327	0%	1,667	80%	19,149	10,428	54%	19,918	52%	20,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3515	PARKS	3462	OCT 2005 FLOOD DA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3515	PARKS	3463	MAY 2006 FLOOD DA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3515	PARKS	3470	2007 STORM DAMAG	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3515	PARKS	3484	GRANTS IN AID EQU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3515	PARKS	3486	GRANT IN AID-WHEE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3515	PARKS	3488	GRANT IN AID EQUIP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3515	PARKS	3556	GRANTS IN AID - SNO	020	CURR	0	0	0%	4,167	0%	160	0	0%	50,000	0%	50,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3515	PARKS	3558	TRAILS MAINTENANC	020	CURR	2,331	1,447	62%	1,831	79%	107,587	83,949	78%	84,503	99%	87,363
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3515	PARKS	3562	TRAIL ACQUISITION	020	CURR	0	7,039	0%	4,469	158%	3,231	48,662	1,506%	5,818	836%	53,623
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3515	PARKS	3701	PARKS ADMINISTRA	020	CURR	1,680	1,645	98%	1,636	101%	17,456	16,748	96%	17,001	99%	24,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3515	PARKS	3702	STATE PARKS FUND	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3515	PARKS	3703	CANNON MOUNTAIN	020	CURR	42,598	30,586	72%	43,949	70%	554,725	506,757	91%	572,308	89%	635,856
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3515	PARKS	3704	SKI SCHOOL/CONCE	020	CURR	13,856	3,618	26%	30,893	12%	33,269	95,165	286%	74,177	128%	97,209
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3515	PARKS	3705	CANNON MTN CAPIT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3515	PARKS	3713	HAMPTON BEACH ST	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3515	PARKS	3717	LWCF GRANTS	020	CURR	0	0	0%	558	0%	89	0	0%	5,579	0%	6,695
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3515	PARKS	3720	SERVICE PARKS	020	CURR	26,746	32,187	120%	26,938	119%	519,870	549,095	106%	523,609	105%	693,872
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3515	PARKS	3721	ODIORNE POINT STA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3515	PARKS	3722	CONCESSION OPER	020	CURR	1,796	2,015	112%	1,934	104%	18,108	27,951	154%	19,498	143%	35,062
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3515	PARKS	3723	HAMPTON BEACH D	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3515	PARKS	3736	STATE PARK BENCH	020	CURR	864	88	10%	967	9%	11,372	11,268	99%	12,734	88%	18,827
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3515	PARKS	3737	MONADNOCK DEVEL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3515	PARKS	3742	MT WASHINGTON CO	020	CURR	2,758	2,159	78%	2,799	77%	64,972	71,666	110%	65,952	109%	80,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3515	PARKS	3744	MT WASHINGTON FI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3515	PARKS	3745	CLH STEWARDSHIP	020	CURR	0	0	0%	625	0%	873	864	99%	7,500	12%	7,500
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3515	PARKS	3746	CLH ROAD MAINTEN	020	CURR	0	0	0%	1,769	0%	6,633	10,000	151%	21,232	47%	21,232
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3515	PARKS	3750	PROMOTION PROJE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3515	PARKS	3754	WENTWORTH COOL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3515	PARKS	3768	NRTF 04	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3515	PARKS	3772	RECREATIONAL TRA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3515	PARKS	3777	NATL RECREATIONA	020	CURR	0	0	0%	4,167	0%	5,000	725	14%	50,000	1%	50,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3515	PARKS	3999	LAND - WATER CONS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3515	PARKS	4044	FEMA 2008 ICE STOF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3515	PARKS	6161	UNEMPLOYMENT CO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3515	PARKS	7044	HAMPTON BEACH AF	020	CURR	488	0	0%	783	0%	5,098	1,235	24%	8,180	15%	8,963
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3515	PARKS	7300	HAMPTON METERS	020	CURR	2,178	723	33%	2,637	27%	50,430	55,084	109%	61,070	90%	89,500
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3515	PARKS	7301	HAMPTON BEACH CA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3515	PARKS	8146	WORKERS COMPEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3520	TRAVE	3576	INTERNATIONAL TOU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3520	TRAVE	3620	DIVISION OF TRAVEL	020	CURR	740	3,307	447%	1,541	215%	14,018	24,244	173%	29,194	83%	36,806
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3520	TRAVE	3625	TRAVEL/TOURISM RI	020	CURR	0	0	0%	500	0%	-81	0	0%	5,000	0%	6,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3520	TRAVE	5080	NCIC-COOS COUNTY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3520	TRAVE	5452	USDA-COOS COUNT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3520	TRAVE	5874	TRAVEL - TOURISM I	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3599	ARRA	0800	PUBLIC COMPUTER	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3599	ARRA	0801	INNOVATIVE PROGR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3599	ARRA	0802	DISTANCE LEARNING	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3599	ARRA	0803	BROADBAND TECH C	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	9998	ERP G	9771	ACTIVITY ACCT AGY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3520	WELC	5919	HWY WELCOME CEN	020	CURR	2,199	5,110	232%	3,893	131%	71,145	63,806	90%	125,930	51%	143,490
2017	017	35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENS	3520	WELC	1872	TPK WELCOME CTRS	020	CURR	1,272	2,236	176%	2,674	84%	37,503	30,662	82%	78,844	39%	90,942
2017		35	RESOURCES - E	035	RESOURCES - E	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			138,740	113,632	82%	215,218	53%	2,073,739	2,095,825	101%	2,586,032	81%	3,244,918
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	2204	HURRICANE IRENE 2	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	2204	HURRICANE IRENE 2	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	2204	HURRICANE IRENE 2	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	2982	INFORMATION TECH	027	TRANS	45,805	63,544	139%	54,907	116%	429,697	437,889	102%	515,092	85%	769,786
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	2982	INFORMATION TECH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3137	USFS JUMP START C	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3137	USFS JUMP START C	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3137	USFS JUMP START C	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3137	USFS JUMP START C	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3147	FEMA 2008 TORNAD	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3147	FEMA 2008 TORNAD	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3147	FEMA 2008 TORNAD	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3147	FEMA 2008 TORNAD	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3400	DRED ADMINISTRAT	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3400	DRED ADMINISTRAT	022	RENTS	22,531	22,531	100%	22,638	100%	247,277	247,838	100%	248,453	100%	271,279
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3400	DRED ADMINISTRAT	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3400	DRED ADMINISTRAT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3400	DRED ADMINISTRAT	029	INTRA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3400	DRED ADMINISTRAT	030	EQUIF	0	0	0%	208	0%	297	1,292	435%	2,500	52%	2,500
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3400	DRED ADMINISTRAT	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3400	DRED ADMINISTRAT	035	SHARE	0	44,630	0%	11,662	383%	59,105	62,035	105%	85,549	73%	139,943
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3400	DRED ADMINISTRAT	039	TELEC	560	-1,803	-322%	490	-368%	5,847	4,063	69%	5,124	79%	6,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3400	DRED ADMINISTRAT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3400	DRED ADMINISTRAT	049	TRANS	0	0	0%	313	0%	0	0	0%	3,125	0%	3,750
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3400	DRED ADMINISTRAT	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3400	DRED ADMINISTRAT	065	BOARI	0	0	0%	3,228	0%	0	0	0%	32,283	0%	38,740
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3400	DRED ADMINISTRAT	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3400	DRED ADMINISTRAT	070	IN STA	426	188	44%	306	62%	2,460	2,471	100%	1,766	140%	2,500
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3400	DRED ADMINISTRAT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3400	DRED ADMINISTRAT	080	OUT O	0	0	0%	208	0%	0	1,938	0%	2,083	93%	2,500
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3400	DRED ADMINISTRAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3401	DESIGN DEVELOPME	022	RENTS	30	182	612%	161	113%	297	561	189%	1,612	35%	2,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3401	DESIGN DEVELOPME	023	HEAT	136	180	132%	427	42%	3,707	4,866	131%	11,615	42%	13,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3401	DESIGN DEVELOPME	024	MAINT	0	129	0%	42	309%	500	205	41%	500	41%	500
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3401	DESIGN DEVELOPME	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3401	DESIGN DEVELOPME	030	EQUIF	0	0	0%	167	0%	0	669	0%	1,667	40%	2,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3401	DESIGN DEVELOPME	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3401	DESIGN DEVELOPME	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3401	DESIGN DEVELOPME	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3401	DESIGN DEVELOPME	039	TELEC	292	0	0%	0	0%	2,838	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3401	DESIGN DEVELOPME	047	OWN I	0	0	0%	833	0%	0	3,146	0%	8,333	38%	10,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3401	DESIGN DEVELOPME	048	CONT	0	0	0%	548	0%	-11,639	5,468	0%	5,479	100%	6,575
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3401	DESIGN DEVELOPME	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3401	DESIGN DEVELOPME	070	IN STA	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3401	DESIGN DEVELOPME	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3401	DESIGN DEVELOPME	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3401	DESIGN DEVELOPME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTOR	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTOR	023	HEAT	0	0	0%	83	0%	1,000	1,000	100%	1,000	100%	1,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTOR	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTOR	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTOR	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTOR	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTOR	030	EQUIF	0	0	0%	29	0%	0	0	0%	292	0%	350
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTOR	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTOR	039	TELEC	0	0	0%	83	0%	1,000	1,000	100%	1,000	100%	1,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTOR	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTOR	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTOR	047	OWN I	0	0	0%	334	0%	920	3,438	374%	2,951	116%	4,009
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTOR	048	CONT	654	0	0%	659	0%	1,817	5,020	276%	1,832	274%	5,020
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTOR	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTOR	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTOR	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTOR	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTOR	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTOR	070	IN STA	150	46	31%	150	31%	358	500	140%	358	140%	500
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTOR	080	OUT O	0	0	0%	21	0%	0	0	0%	208	0%	250
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTOR	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTOR	103	CONT	134	0	0%	253	0%	1,305	3,000	230%	2,462	122%	3,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3405	CONSERVATION PLA	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3405	CONSERVATION PLA	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3405	CONSERVATION PLA	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3405	CONSERVATION PLA	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3405	CONSERVATION PLA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3405	CONSERVATION PLA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3405	CONSERVATION PLA	048	CONT	4,800	359	7%	1,895	19%	215,045	82,754	38%	84,878	97%	104,501
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3405	CONSERVATION PLA	069	PROM	0	5,786	0%	5,243	110%	35,206	37,518	107%	46,578	81%	62,910
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3405	CONSERVATION PLA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3405	CONSERVATION PLA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3405	CONSERVATION PLA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3457	WILDLIFE HABITAT I	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3457	WILDLIFE HABITAT I	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3457	WILDLIFE HABITAT I	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3458	WHIP 2003	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3458	WHIP 2003	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3458	WHIP 2003	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3458	WHIP 2003	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3464	WHIP 2006	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3464	WHIP 2006	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3464	WHIP 2006	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3477	NATURAL HERITAGE	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3477	NATURAL HERITAGE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3477	NATURAL HERITAGE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3532	MOA DES FIRE TOW	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3532	MOA DES FIRE TOW	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3532	MOA DES FIRE TOW	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3532	MOA DES FIRE TOW	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3581	FOREST LAND ENHA	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3581	FOREST LAND ENHA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3581	FOREST LAND ENHA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3706	TEMPLE MOUNTAIN	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3706	TEMPLE MOUNTAIN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3706	TEMPLE MOUNTAIN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3711	STATE PARK IMPRO	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3711	STATE PARK IMPRO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3711	STATE PARK IMPRO	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3711	STATE PARK IMPRO	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3711	STATE PARK IMPRO	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3724	PSNH GRANTS	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3724	PSNH GRANTS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3724	PSNH GRANTS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3758	NRTF 98	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3758	NRTF 98	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3758	NRTF 98	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3759	NRTF	033	LAND	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3759	NRTF	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3759	NRTF	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3760	NRTF-2000	033	LAND	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3760	NRTF-2000	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3760	NRTF-2000	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3761	NRTF-2001	033	LAND	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3761	NRTF-2001	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3761	NRTF-2001	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3762	NRTF-2002	033	LAND	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3762	NRTF-2002	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3762	NRTF-2002	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3764	NRTF-2003	033	LAND	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3764	NRTF-2003	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3764	NRTF-2003	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3770	NRTF-2005	033	LAND	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3770	NRTF-2005	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3770	NRTF-2005	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3770	NRTF-2005	075	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3770	NRTF-2005	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3771	ISLES OF SHOALS LI	033	LAND	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3771	ISLES OF SHOALS LI	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	3771	ISLES OF SHOALS LI	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	5312	HISTORIC FUND SITE	030	EQUIF	0	0	0%	59	0%	0	620	0%	585	106%	702
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	5312	HISTORIC FUND SITE	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	5312	HISTORIC FUND SITE	048	CONT	0	0	0%	7,195	0%	0	61,344	0%	71,954	85%	86,345
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	5312	HISTORIC FUND SITE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	5312	HISTORIC FUND SITE	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	5312	HISTORIC FUND SITE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	5313	WAL-MART DONATIO	030	EQUIF	0	0	0%	18	0%	0	0	0%	181	0%	217
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	5313	WAL-MART DONATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	5440	WILDLIFE HABITAT I	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	5440	WILDLIFE HABITAT I	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	5440	WILDLIFE HABITAT I	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	7999	DEFAULT ACCOUNTI	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	7999	DEFAULT ACCOUNTI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	7999	DEFAULT ACCOUNTI	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	8012	WORKERS COMPEN	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	8012	WORKERS COMPEN	062	WORK	134	0	0%	39	0%	68,226	41,456	61%	19,907	208%	20,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	8012	WORKERS COMPEN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	8012	WORKERS COMPEN	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	8012	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	8051	SUPPLY DEPOT INVE	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	8051	SUPPLY DEPOT INVE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	8051	SUPPLY DEPOT INVE	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	8051	SUPPLY DEPOT INVE	106	GOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	8051	SUPPLY DEPOT INVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	8601	UNEMPLOYMENT CO	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	8601	UNEMPLOYMENT CO	061	UNEM	460	0	0%	411	0%	4,974	3,448	69%	4,439	78%	5,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	8601	UNEMPLOYMENT CO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	8601	UNEMPLOYMENT CO	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	8601	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	8684	SSBCI GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	8684	SSBCI GRANT	571	PASS	0	0	0%	0	0%	243,800	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	8684	SSBCI GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	8911	FAVOR OF RONALD	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	8911	FAVOR OF RONALD	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	8911	FAVOR OF RONALD	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	9086	PROJECT NO. B-08-S	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	9086	PROJECT NO. B-08-S	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	9086	PROJECT NO. B-08-S	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3500	OFFICE	9086	PROJECT NO. B-08-S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	0854	DIV. OF ECONOMIC D	069	PROM	1,750	6,000	343%	12,000	50%	1,750	6,000	343%	12,000	50%	12,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	0854	DIV. OF ECONOMIC D	080	OUT C	0	0	0%	45	0%	464	0	0%	536	0%	536
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	0854	DIV. OF ECONOMIC D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	0895	ARRA ENERGY FUND	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	0895	ARRA ENERGY FUND	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	0895	ARRA ENERGY FUND	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	0895	ARRA ENERGY FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	0908	ARRA WIA DISLOCAT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	0908	ARRA WIA DISLOCAT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	0908	ARRA WIA DISLOCAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	0909	ARRA WIA ADULT AC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	0909	ARRA WIA ADULT AC	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	0909	ARRA WIA ADULT AC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	0910	ARRA WIA YOUTH A	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	0910	ARRA WIA YOUTH A	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	0910	ARRA WIA YOUTH A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	0911	ARRA SCSEP	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	0911	ARRA SCSEP	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	0911	ARRA SCSEP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	0912	ARRA DISLOCATED \	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	0912	ARRA DISLOCATED \	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	0912	ARRA DISLOCATED \	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	1135	ECONOMIC DEVELO	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	1135	ECONOMIC DEVELO	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	1135	ECONOMIC DEVELO	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	1135	ECONOMIC DEVELO	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	1135	ECONOMIC DEVELO	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	1135	ECONOMIC DEVELO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	1135	ECONOMIC DEVELO	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	1135	ECONOMIC DEVELO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	1135	ECONOMIC DEVELO	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	1135	ECONOMIC DEVELO	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	1135	ECONOMIC DEVELO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	1734	ENERGY EFFICIENCY	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	1734	ENERGY EFFICIENCY	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	1734	ENERGY EFFICIENCY	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	1734	ENERGY EFFICIENC	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	1734	ENERGY EFFICIENC	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	1734	ENERGY EFFICIENC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	1834	ENERGY AUDIT FUN	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	1834	ENERGY AUDIT FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	1839	ENERGY SAVINGS P	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	1839	ENERGY SAVINGS P	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	1839	ENERGY SAVINGS P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	2084	SMALL BUSINESS DE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	2084	SMALL BUSINESS DE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	2084	SMALL BUSINESS DE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	2084	SMALL BUSINESS DE	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	2084	SMALL BUSINESS DE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	2084	SMALL BUSINESS DE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	2084	SMALL BUSINESS DE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	2084	SMALL BUSINESS DE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	2084	SMALL BUSINESS DE	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	2084	SMALL BUSINESS DE	102	CONT	78,750	0	0%	78,750	0%	236,250	157,500	67%	236,250	67%	315,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	2084	SMALL BUSINESS DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3336	STATE TRADE & EXP	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3336	STATE TRADE & EXP	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3336	STATE TRADE & EXP	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3336	STATE TRADE & EXP	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3336	STATE TRADE & EXP	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3336	STATE TRADE & EXP	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3336	STATE TRADE & EXP	102	CONT	0	0	0%	5,010	0%	91,870	44,336	48%	43,532	102%	60,116
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3336	STATE TRADE & EXP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3439	STEP V GRANT	040	INDIRE	0	0	0%	2,002	0%	0	0	0%	20,022	0%	24,026
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3439	STEP V GRANT	041	AUDIT	0	0	0%	18	0%	0	0	0%	178	0%	213
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3439	STEP V GRANT	102	CONT	0	0	0%	15,730	0%	0	107,000	0%	157,301	68%	188,761
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3439	STEP V GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3600	ECONOMIC DEVELO	022	RENTS	271	165	61%	402	41%	3,185	4,063	128%	4,715	86%	5,574
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3600	ECONOMIC DEVELO	026	ORGA	0	0	0%	208	0%	1,108	280	25%	1,349	21%	2,500
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3600	ECONOMIC DEVELO	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3600	ECONOMIC DEVELO	030	EQUIP	0	17,637	0%	3,058	577%	0	34,440	0%	30,580	113%	36,696
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3600	ECONOMIC DEVELO	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3600	ECONOMIC DEVELO	039	TELEC	1,294	1,750	135%	979	179%	15,490	14,943	96%	11,727	127%	19,418
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3600	ECONOMIC DEVELO	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3600	ECONOMIC DEVELO	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3600	ECONOMIC DEVELO	069	PROM	52	0	0%	168	0%	56,651	147,096	260%	183,434	80%	247,096
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3600	ECONOMIC DEVELO	070	IN STA	1,341	883	66%	1,071	82%	12,529	9,771	78%	10,004	98%	12,700
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3600	ECONOMIC DEVELO	080	OUT C	4,912	2,017	41%	7,260	28%	43,091	47,257	110%	63,696	74%	71,100
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3600	ECONOMIC DEVELO	102	CONT	0	0	0%	14,333	0%	20,834	120,750	580%	119,115	101%	172,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3600	ECONOMIC DEVELO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3605	TELECOMMUNICATI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3605	TELECOMMUNICATI	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3605	TELECOMMUNICATI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3605	TELECOMMUNICATI	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3605	TELECOMMUNICATI	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3605	TELECOMMUNICATI	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3605	TELECOMMUNICATI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3605	TELECOMMUNICATI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3605	TELECOMMUNICATI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3605	TELECOMMUNICATI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3605	TELECOMMUNICATI	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3605	TELECOMMUNICATI	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3606	TELECOMUNICATION	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3606	TELECOMUNICATION	039	TELEC	0	0	0%	591	0%	1,500	556	37%	7,088	8%	7,088
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3606	TELECOMUNICATION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3606	TELECOMUNICATION	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3606	TELECOMUNICATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3610	NH BUSINESS RESO	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3610	NH BUSINESS RESO	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3610	NH BUSINESS RESO	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3610	NH BUSINESS RESO	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3610	NH BUSINESS RESO	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3610	NH BUSINESS RESO	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3610	NH BUSINESS RESO	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3610	NH BUSINESS RESO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3610	NH BUSINESS RESO	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3610	NH BUSINESS RESO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3611	BUS RETENTION/EXP	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3611	BUS RETENTION/EXP	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3611	BUS RETENTION/EXP	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3611	BUS RETENTION/EXP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3612	INTERNATIONAL COI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3612	INTERNATIONAL COI	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3612	INTERNATIONAL COI	026	ORGA	0	0	0%	500	0%	5,000	0	0%	6,000	0%	6,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3612	INTERNATIONAL COI	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3612	INTERNATIONAL COI	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3612	INTERNATIONAL COI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3612	INTERNATIONAL COI	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3612	INTERNATIONAL COI	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3612	INTERNATIONAL COI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3612	INTERNATIONAL COI	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3612	INTERNATIONAL COI	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3612	INTERNATIONAL COI	070	IN STA	94	41	44%	94	44%	581	458	79%	581	79%	1,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3612	INTERNATIONAL COI	080	OUT C	0	2,030	0%	1,833	111%	31,170	5,081	16%	19,664	26%	22,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3612	INTERNATIONAL COI	103	CONT	0	0	0%	58	0%	0	0	0%	583	0%	700
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3612	INTERNATIONAL COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3614	PROCUREMENT TEC	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3614	PROCUREMENT TEC	026	ORGA	0	0	0%	158	0%	1,340	1,189	89%	1,900	63%	1,900
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3614	PROCUREMENT TEC	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3614	PROCUREMENT TEC	029	INTRA	0	0	0%	2,209	0%	13,176	13,657	104%	20,598	66%	26,511
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3614	PROCUREMENT TEC	030	EQUIP	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3614	PROCUREMENT TEC	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3614	PROCUREMENT TEC	039	TELEC	51	179	351%	90	198%	1,475	2,270	154%	2,619	87%	3,200
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3614	PROCUREMENT TEC	040	INDIRE	0	0	0%	2,417	0%	0	0	0%	24,167	0%	29,000

2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3614	PROCUREMENT TEC	041	AUDIT	0	0	0%	25	0%	0	0	0%	246	0%	295
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3614	PROCUREMENT TEC	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3614	PROCUREMENT TEC	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3614	PROCUREMENT TEC	070	IN STA	15	46	300%	25	185%	2,372	2,455	103%	3,842	64%	7,500
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3614	PROCUREMENT TEC	080	OUT C	3,253	2,421	74%	4,757	51%	9,676	14,640	151%	14,151	103%	16,800
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3614	PROCUREMENT TEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3615	INNOVATIVE RESEAI	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3615	INNOVATIVE RESEAI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3615	INNOVATIVE RESEAI	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3615	INNOVATIVE RESEAI	102	CONT	0	68,750	0%	23,222	296%	206,250	206,250	100%	209,002	99%	278,670
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3615	INNOVATIVE RESEAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3617	INDUSTRIES OF THE	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3617	INDUSTRIES OF THE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3617	INDUSTRIES OF THE	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3617	INDUSTRIES OF THE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3627	ECONOMIC DEV. MA	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3627	ECONOMIC DEV. MA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3627	ECONOMIC DEV. MA	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3627	ECONOMIC DEV. MA	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3627	ECONOMIC DEV. MA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3630	ECONOMIC DEVELO	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3630	ECONOMIC DEVELO	038	TECHI	12,500	0	0%	44,770	0%	12,500	30,834	247%	44,770	69%	44,770
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3630	ECONOMIC DEVELO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3630	ECONOMIC DEVELO	073	GRAN	0	0	0%	275	0%	0	0	0%	2,750	0%	3,300
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3630	ECONOMIC DEVELO	074	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3630	ECONOMIC DEVELO	075	GRAN	0	0	0%	66	0%	0	0	0%	657	0%	788
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3630	ECONOMIC DEVELO	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3630	ECONOMIC DEVELO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3631	ECONOMIC DEVELO	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3631	ECONOMIC DEVELO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3631	ECONOMIC DEVELO	075	GRAN	0	0	0%	1,135	0%	0	0	0%	11,348	0%	13,618
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3631	ECONOMIC DEVELO	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3631	ECONOMIC DEVELO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3634	CROP ZONE PROGR	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3634	CROP ZONE PROGR	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3634	CROP ZONE PROGR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3634	CROP ZONE PROGR	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3634	CROP ZONE PROGR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3640	WORKFORCE INVES	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3640	WORKFORCE INVES	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3640	WORKFORCE INVES	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3640	WORKFORCE INVES	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3640	WORKFORCE INVES	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3640	WORKFORCE INVES	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3640	WORKFORCE INVES	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3640	WORKFORCE INVES	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3640	WORKFORCE INVES	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3640	WORKFORCE INVES	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	3640	WORKFORCE INVES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	5270	OEA GRANT	040	INDIRE	0	0	0%	1,592	0%	0	0	0%	15,915	0%	19,098
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	5270	OEA GRANT	041	AUDIT	0	0	0%	27	0%	0	0	0%	267	0%	320
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	5270	OEA GRANT	057	BOOK	84,808	0	0%	1,192	0%	84,808	0	0%	1,192	0%	1,192
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	5270	OEA GRANT	080	OUT C	1,904	0	0%	896	0%	1,904	0	0%	896	0%	896
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	5270	OEA GRANT	102	CONT	0	0	0%	11,078	0%	19,581	102,900	526%	99,808	103%	132,940
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	5270	OEA GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	5336	OFFICE OF WORKFC	022	RENTS	3,828	3,656	95%	4,691	78%	41,531	41,331	100%	50,895	81%	56,005
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	5336	OFFICE OF WORKFC	024	MAINT	0	0	0%	167	0%	0	0	0%	1,667	0%	2,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	5336	OFFICE OF WORKFC	026	ORGA	0	0	0%	1,022	0%	7,350	7,600	103%	12,261	62%	12,261
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	5336	OFFICE OF WORKFC	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	5336	OFFICE OF WORKFC	029	INTRA	3,731	5,822	156%	12,511	47%	46,029	47,973	104%	154,330	31%	229,943
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	5336	OFFICE OF WORKFC	030	EQUIP	0	0	0%	214	0%	0	986	0%	2,136	46%	2,563
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	5336	OFFICE OF WORKFC	037	TECHI	0	0	0%	620	0%	1,410	420	30%	3,718	11%	7,436
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	5336	OFFICE OF WORKFC	038	TECHI	0	0	0%	511	0%	0	0	0%	5,112	0%	6,135
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	5336	OFFICE OF WORKFC	039	TELEC	280	212	76%	960	22%	2,931	2,658	91%	10,036	26%	12,142
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	5336	OFFICE OF WORKFC	040	INDIRE	0	6,765	0%	3,988	170%	10,442	14,622	140%	26,223	56%	47,857
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	5336	OFFICE OF WORKFC	041	AUDIT	0	739	0%	1,269	58%	3,028	2,972	98%	7,566	39%	15,233
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	5336	OFFICE OF WORKFC	042	ADDIT	5,841	4,935	84%	19,011	26%	18,596	12,440	67%	60,531	21%	82,971
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	5336	OFFICE OF WORKFC	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	5336	OFFICE OF WORKFC	049	TRANS	20,273	22,845	113%	78,119	29%	218,236	247,063	113%	840,926	29%	979,537
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	5336	OFFICE OF WORKFC	057	BOOK	780	0	0%	7,580	0%	1,777	997	56%	17,269	6%	17,269
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	5336	OFFICE OF WORKFC	062	WORH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	5336	OFFICE OF WORKFC	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	5336	OFFICE OF WORKFC	066	EMPL	0	0	0%	223	0%	0	0	0%	2,225	0%	2,670
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	5336	OFFICE OF WORKFC	067	TRAIN	0	0	0%	1,900	0%	0	61	0%	19,000	0%	22,800
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	5336	OFFICE OF WORKFC	069	PROM	0	0	0%	7,177	0%	1,526	2,593	170%	70,777	4%	86,121
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	5336	OFFICE OF WORKFC	070	IN STA	0	0	0%	1,257	0%	715	661	92%	6,159	11%	15,085
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	5336	OFFICE OF WORKFC	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	5336	OFFICE OF WORKFC	074	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	5336	OFFICE OF WORKFC	080	OUT C	0	261	0%	2,889	9%	0	3,491	0%	28,885	12%	34,663
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	5336	OFFICE OF WORKFC	102	CONT	634,470	449,938	71%	1,957,058	23%	5,081,358	6,123,841	121%	15,673,726	39%	19,917,616
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	5336	OFFICE OF WORKFC	103	CONT	0	0	0%	20,833	0%	145	0	0%	250,001	0%	250,001
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	5336	OFFICE OF WORKFC	202	RELO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	5336	OFFICE OF WORKFC	571	PASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	5336	OFFICE OF WORKFC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	5341	MINE SAFETY AND T	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	5341	MINE SAFETY AND T	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	5341	MINE SAFETY AND T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	5342	SR COMMUNITY SEF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	5342	SR COMMUNITY SEF	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	5342	SR COMMUNITY SEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	5343	NEG-WAUSAU PAPE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	5343	NEG-WAUSAU PAPE	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	5343	NEG-WAUSAU PAPE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	5344	NEG-NH-COOS COUI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	5344	NEG-NH-COOS COUI	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	5344	NEG-NH-COOS COUI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	5420	JOB TRAINING PROG	022	RENTS	0	0	0%	583	0%	0	0	0%	5,833	0%	7,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISIO	5420	JOB TRAINING PROG	027	TRANS	0	0	0%	250	0%	0	0	0%	2,500	0%	3,000

2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISI	5420	JOB TRAINING PROG	029	INTRA	20,394	15,287	75%	28,879	53%	125,713	152,439	121%	178,012	86%	268,141
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISI	5420	JOB TRAINING PROG	030	EQUIF	0	0	0%	2,316	0%	0	0	0%	23,160	0%	27,793
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISI	5420	JOB TRAINING PROG	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISI	5420	JOB TRAINING PROG	037	TECHI	0	0	0%	600	0%	0	0	0%	6,004	0%	7,205
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISI	5420	JOB TRAINING PROG	038	TECHI	0	0	0%	286	0%	0	0	0%	2,860	0%	3,432
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISI	5420	JOB TRAINING PROG	039	TELEC	0	0	0%	750	0%	0	0	0%	7,500	0%	9,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISI	5420	JOB TRAINING PROG	040	INDIRI	0	0	0%	5,342	0%	0	0	0%	53,417	0%	64,100
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISI	5420	JOB TRAINING PROG	041	AUDIT	0	0	0%	719	0%	0	0	0%	7,193	0%	8,632
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISI	5420	JOB TRAINING PROG	049	TRANS	0	0	0%	230,797	0%	0	0	0%	2,307,974	0%	2,769,569
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISI	5420	JOB TRAINING PROG	066	EMPL	0	0	0%	250	0%	0	0	0%	2,500	0%	3,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISI	5420	JOB TRAINING PROG	067	TRAIN	0	0	0%	30,099	0%	0	0	0%	300,991	0%	361,189
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISI	5420	JOB TRAINING PROG	069	PROM	0	920	0%	9,405	10%	100	10,359	10,359%	20,084	52%	112,856
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISI	5420	JOB TRAINING PROG	070	IN STA	0	0	0%	1,031	0%	0	115	0%	10,307	1%	12,368
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISI	5420	JOB TRAINING PROG	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISI	5420	JOB TRAINING PROG	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISI	5420	JOB TRAINING PROG	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISI	5420	JOB TRAINING PROG	102	CONT	67,555	86,862	129%	346,308	25%	1,114,597	1,177,154	106%	5,713,807	21%	7,583,304
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISI	5420	JOB TRAINING PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISI	5893	WORKFORCE OPPO	080	OUT C	0	1,463	0%	417	351%	0	3,379	0%	4,167	81%	5,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISI	5893	WORKFORCE OPPO	103	CONT	890	0	0%	12,537	0%	18,374	9,801	53%	258,740	4%	283,038
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISI	5893	WORKFORCE OPPO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISI	7028	WORKFORCE INVES	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISI	7028	WORKFORCE INVES	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISI	7028	WORKFORCE INVES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISI	8660	NHES - NEG	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISI	8660	NHES - NEG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISI	9076	USDA COOPERATIVE	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISI	9076	USDA COOPERATIVE	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISI	9076	USDA COOPERATIVE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISI	9076	USDA COOPERATIVE	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISI	9076	USDA COOPERATIVE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISI	9076	USDA COOPERATIVE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3505	DIVISI	9076	USDA COOPERATIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	0837	STATE TRADE AND E	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	0837	STATE TRADE AND E	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	0837	STATE TRADE AND E	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	0837	STATE TRADE AND E	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	0837	STATE TRADE AND E	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	0837	STATE TRADE AND E	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	0837	STATE TRADE AND E	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	0837	STATE TRADE AND E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	0840	STORMWATER TREA	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	0840	STORMWATER TREA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	0840	STORMWATER TREA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	0855	WATER QUALITY GR	040	INDIRI	0	472	0%	633	75%	0	980	0%	6,327	15%	7,592
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	0855	WATER QUALITY GR	041	AUDIT	0	5	0%	11	43%	0	9	0%	106	9%	127
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	0855	WATER QUALITY GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	1236	EMERALD ASH BORE	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	1236	EMERALD ASH BORE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	1236	EMERALD ASH BORE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	1236	EMERALD ASH BORE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	2101	AMERICA THE BEAU	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	2101	AMERICA THE BEAU	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	2101	AMERICA THE BEAU	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	2101	AMERICA THE BEAU	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	2101	AMERICA THE BEAU	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	2101	AMERICA THE BEAU	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	2101	AMERICA THE BEAU	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	2101	AMERICA THE BEAU	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	2101	AMERICA THE BEAU	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	2101	AMERICA THE BEAU	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	2101	AMERICA THE BEAU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	2102	FUELWOOD	022	RENTS	0	0	0%	833	0%	4,500	0	0%	10,000	0%	10,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	2102	FUELWOOD	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	2102	FUELWOOD	029	INTRA	0	11,647	0%	3,594	324%	0	33,023	0%	35,944	92%	43,133
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	2102	FUELWOOD	030	EQUIF	2,002	0	0%	2,511	0%	2,631	3,079	117%	3,300	93%	3,300
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	2102	FUELWOOD	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	2102	FUELWOOD	037	TECHI	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	2102	FUELWOOD	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	2102	FUELWOOD	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	2102	FUELWOOD	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	2102	FUELWOOD	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	2102	FUELWOOD	047	OWN I	-1,813	0	0%	441	0%	10,203	0	0%	5,287	0%	5,287
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	2102	FUELWOOD	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	2102	FUELWOOD	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	2102	FUELWOOD	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	2102	FUELWOOD	070	IN STA	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	2102	FUELWOOD	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	2102	FUELWOOD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	2103	NATURAL HERITAGE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	2103	NATURAL HERITAGE	026	ORGA	0	0	0%	167	0%	110	2,000	1,818%	2,000	100%	2,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	2103	NATURAL HERITAGE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	2103	NATURAL HERITAGE	029	INTRA	0	0	0%	1,868	0%	0	0	0%	18,675	0%	22,410
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	2103	NATURAL HERITAGE	030	EQUIF	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	2103	NATURAL HERITAGE	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	2103	NATURAL HERITAGE	039	TELEC	81	0	0%	91	0%	693	700	101%	781	90%	950
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	2103	NATURAL HERITAGE	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	2103	NATURAL HERITAGE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	2103	NATURAL HERITAGE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	2103	NATURAL HERITAGE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	2103	NATURAL HERITAGE	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	2103	NATURAL HERITAGE	070	IN STA	0	0	0%	667	0%	538	1,634	304%	8,000	20%	8,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	2103	NATURAL HERITAGE	080	OUT C	1,090	1,373	126%	1,108	124%	1,090	1,848	170%	1,108	167%	3,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	2103	NATURAL HERITAGE	103	CONT	0	0	0%	625	0%	6,438	1,080	17%	7,500	14%	7,500
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	2103	NATURAL HERITAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	2104	NATURAL HERITAGE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	2104	NATURAL HERITAGE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	2104	NATURAL HERITAGE	029	INTRA	0	425	0%	9,171	5%	2,530	13,806	546%	17,373	79%	110,048

2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	2104	NATURAL HERITAGE	030	EQUIF	0	0	0%	583	0%	0	450	0%	5,833	8%	7,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	2104	NATURAL HERITAGE	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	2104	NATURAL HERITAGE	040	INDIRI	0	0	0%	562	0%	1,014	3,190	315%	6,742	47%	6,742
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	2104	NATURAL HERITAGE	041	AUDIT	0	0	0%	13	0%	17	41	244%	153	27%	153
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	2104	NATURAL HERITAGE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	2104	NATURAL HERITAGE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	2104	NATURAL HERITAGE	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	2104	NATURAL HERITAGE	070	IN STA	0	0	0%	518	0%	305	0	0%	4,037	0%	6,214
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	2104	NATURAL HERITAGE	080	OUT C	391	0	0%	874	0%	391	971	249%	874	111%	1,659
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	2104	NATURAL HERITAGE	103	CONT	0	0	0%	1,110	0%	5,520	12,038	218%	7,486	161%	13,325
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	2104	NATURAL HERITAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	2181	REIMBURSE TO MUN	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	2181	REIMBURSE TO MUN	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	2181	REIMBURSE TO MUN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	2181	REIMBURSE TO MUN	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	2181	REIMBURSE TO MUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	2408	NORTHEAST COORD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3406	NATURAL HERITAGE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3406	NATURAL HERITAGE	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3406	NATURAL HERITAGE	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3406	NATURAL HERITAGE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3406	NATURAL HERITAGE	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3406	NATURAL HERITAGE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3406	NATURAL HERITAGE	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3406	NATURAL HERITAGE	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3406	NATURAL HERITAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3407	NATURAL HERITAGE	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3407	NATURAL HERITAGE	039	TELEC	17	17	101%	17	101%	233	235	101%	233	101%	260
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3407	NATURAL HERITAGE	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3407	NATURAL HERITAGE	070	IN STA	0	0	0%	17	0%	98	200	204%	185	108%	200
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3407	NATURAL HERITAGE	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3407	NATURAL HERITAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3459	WHIP 2004	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3459	WHIP 2004	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3459	WHIP 2004	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3459	WHIP 2004	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3459	WHIP 2004	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3459	WHIP 2004	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3460	WHIP 2005	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3460	WHIP 2005	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3460	WHIP 2005	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3492	SPECIAL DEPUTY TR	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3492	SPECIAL DEPUTY TR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3492	SPECIAL DEPUTY TR	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3492	SPECIAL DEPUTY TR	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3492	SPECIAL DEPUTY TR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3494	FOREST ACCESS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3494	FOREST ACCESS	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3494	FOREST ACCESS	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3494	FOREST ACCESS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3494	FOREST ACCESS	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3494	FOREST ACCESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3497	BOUNDARY LINES	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3497	BOUNDARY LINES	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3497	BOUNDARY LINES	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3497	BOUNDARY LINES	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3497	BOUNDARY LINES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3500	FOREST & LANDS AD	022	RENTS	230	43	19%	249	17%	2,674	1,559	58%	2,890	54%	3,387
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3500	FOREST & LANDS AD	023	HEAT	0	0	0%	133	0%	0	0	0%	1,333	0%	1,600
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3500	FOREST & LANDS AD	026	ORGA	0	0	0%	817	0%	9,300	9,800	105%	9,800	100%	9,800
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3500	FOREST & LANDS AD	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3500	FOREST & LANDS AD	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3500	FOREST & LANDS AD	039	TELEC	242	2,295	948%	615	373%	2,503	4,541	181%	6,357	71%	8,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3500	FOREST & LANDS AD	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3500	FOREST & LANDS AD	041	AUDIT	11	3	28%	11	28%	200	110	55%	200	55%	250
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3500	FOREST & LANDS AD	045	PERS	91,871	0	0%	91,871	0%	91,871	57,882	63%	91,871	63%	125,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3500	FOREST & LANDS AD	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3500	FOREST & LANDS AD	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3500	FOREST & LANDS AD	070	IN STA	193	117	61%	193	61%	1,568	1,146	73%	1,568	73%	2,750
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3500	FOREST & LANDS AD	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3500	FOREST & LANDS AD	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3500	FOREST & LANDS AD	084	UNIVE	7,426	7,116	96%	7,637	93%	159,049	82,839	52%	163,567	51%	250,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3500	FOREST & LANDS AD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3505	MANAGEMENT AND	022	RENTS	0	33	0%	2,825	1%	30,324	12,587	42%	29,106	43%	33,901
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3505	MANAGEMENT AND	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3505	MANAGEMENT AND	029	INTRA	34,264	67,727	198%	36,237	187%	111,534	292,218	262%	117,957	248%	509,992
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3505	MANAGEMENT AND	030	EQUIF	18,969	0	0%	8,895	0%	37,645	951	3%	17,653	5%	33,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3505	MANAGEMENT AND	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3505	MANAGEMENT AND	039	TELEC	1,291	473	37%	2,169	22%	12,218	12,833	105%	20,520	63%	24,500
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3505	MANAGEMENT AND	047	OWN	1,949	0	0%	8,796	0%	26,748	24,458	91%	120,729	20%	133,123
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3505	MANAGEMENT AND	048	CONT	0	0	0%	258	0%	0	2,950	0%	2,579	114%	3,095
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3505	MANAGEMENT AND	049	TRANS	0	34,000	0%	2,833	1,200%	0	34,000	0%	28,333	120%	34,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3505	MANAGEMENT AND	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3505	MANAGEMENT AND	070	IN STA	0	0	0%	254	0%	248	609	246%	3,050	20%	3,050
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3505	MANAGEMENT AND	073	GRAN	0	5,000	0%	417	1,200%	5,000	5,000	100%	5,000	100%	5,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3505	MANAGEMENT AND	080	OUT C	0	0	0%	150	0%	420	135	32%	1,609	8%	1,800
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3505	MANAGEMENT AND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3506	TIMBER SALES/OTHE	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3506	TIMBER SALES/OTHE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3506	TIMBER SALES/OTHE	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3506	TIMBER SALES/OTHE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3507	WILDLIFE HABITAT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3507	WILDLIFE HABITAT	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3507	WILDLIFE HABITAT	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3507	WILDLIFE HABITAT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3507	WILDLIFE HABITAT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3507	WILDLIFE HABITAT	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3507	WILDLIFE HABITAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3510	FOREST MANAGEME	023	HEAT	139	434	312%	323	134%	516	969	188%	1,198	81%	5,800
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3510	FOREST MANAGEME	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3510	FOREST MANAGEME	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3510	FOREST MANAGEME	039	TELEC	0	96	0%	83	115%	0	128	0%	833	15%	1,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3510	FOREST MANAGEME	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3510	FOREST MANAGEME	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3510	FOREST MANAGEME	070	IN STA	229	0	0%	229	0%	579	600	104%	579	104%	4,150
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3510	FOREST MANAGEME	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3510	FOREST MANAGEME	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3510	FOREST MANAGEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3511	STATE FOREST NUR	023	HEAT	690	0	0%	690	0%	5,771	5,049	87%	5,771	87%	6,400
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3511	STATE FOREST NUR	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3511	STATE FOREST NUR	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3511	STATE FOREST NUR	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3511	STATE FOREST NUR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3511	STATE FOREST NUR	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3511	STATE FOREST NUR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3511	STATE FOREST NUR	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3511	STATE FOREST NUR	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3511	STATE FOREST NUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3512	FOREST HEALTH - S	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3512	FOREST HEALTH - S	030	EQUIF	0	0	0%	1,846	0%	0	22,150	0%	18,458	120%	22,150
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3512	FOREST HEALTH - S	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3512	FOREST HEALTH - S	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3512	FOREST HEALTH - S	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3512	FOREST HEALTH - S	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3512	FOREST HEALTH - S	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3512	FOREST HEALTH - S	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3512	FOREST HEALTH - S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3513	LAND MANAGEMENT	026	ORGA	0	0	0%	8	0%	90	85	94%	90	94%	90
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3513	LAND MANAGEMENT	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3513	LAND MANAGEMENT	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3513	LAND MANAGEMENT	039	TELEC	17	17	101%	22	79%	170	171	100%	217	79%	260
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3513	LAND MANAGEMENT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3513	LAND MANAGEMENT	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3513	LAND MANAGEMENT	070	IN STA	0	139	0%	50	277%	335	227	68%	375	61%	600
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3513	LAND MANAGEMENT	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3513	LAND MANAGEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3514	FOREST PROTECTIO	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3514	FOREST PROTECTIO	068	REMU	0	6,102	0%	6,431	95%	55,177	65,857	119%	77,173	85%	77,173
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3514	FOREST PROTECTIO	070	IN STA	0	0	0%	370	0%	0	0	0%	3,703	0%	4,444
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3514	FOREST PROTECTIO	080	OUT C	0	0	0%	999	0%	586	1,888	322%	11,985	16%	11,985
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3514	FOREST PROTECTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3516	FOREST HEALTH - F	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3516	FOREST HEALTH - F	023	HEAT	346	0	0%	687	0%	1,260	1,988	158%	2,499	80%	3,491
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3516	FOREST HEALTH - F	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3516	FOREST HEALTH - F	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3516	FOREST HEALTH - F	030	EQUIF	0	0	0%	509	0%	0	770	0%	5,087	15%	6,104
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3516	FOREST HEALTH - F	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3516	FOREST HEALTH - F	039	TELEC	147	54	37%	147	37%	2,581	2,513	97%	2,581	97%	2,850
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3516	FOREST HEALTH - F	040	INDIRI	0	0	0%	681	0%	8,243	8,176	99%	8,176	100%	8,176
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3516	FOREST HEALTH - F	041	AUDIT	9	13	139%	12	106%	125	114	91%	164	70%	211
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3516	FOREST HEALTH - F	042	ADDIT	974	816	84%	1,367	60%	3,256	2,367	73%	4,571	52%	6,215
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3516	FOREST HEALTH - F	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3516	FOREST HEALTH - F	057	BOOK	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3516	FOREST HEALTH - F	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3516	FOREST HEALTH - F	070	IN STA	0	0	0%	386	0%	589	217	37%	3,612	6%	4,636
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3516	FOREST HEALTH - F	072	GRAN	0	0	0%	1,971	0%	10,466	2,644	25%	22,367	12%	23,649
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3516	FOREST HEALTH - F	080	OUT C	1,050	540	51%	2,358	23%	5,491	9,088	166%	12,328	74%	14,315
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3516	FOREST HEALTH - F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3520	FOREST PROTECTIO	023	HEAT	26	15	58%	84	18%	546	324	59%	1,742	19%	2,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3520	FOREST PROTECTIO	026	ORGA	0	270	0%	417	65%	4,853	4,995	103%	5,000	100%	5,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3520	FOREST PROTECTIO	030	EQUIF	0	0	0%	2,500	0%	0	0	0%	25,000	0%	30,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3520	FOREST PROTECTIO	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3520	FOREST PROTECTIO	039	TELEC	996	390	39%	1,115	35%	8,679	10,458	120%	9,708	108%	12,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3520	FOREST PROTECTIO	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3520	FOREST PROTECTIO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3520	FOREST PROTECTIO	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3520	FOREST PROTECTIO	070	IN STA	199	-65	-33%	173	-37%	890	3,083	347%	775	398%	3,148
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3520	FOREST PROTECTIO	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3520	FOREST PROTECTIO	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3520	FOREST PROTECTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3521	STATE FIRE ASSISTA	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3521	STATE FIRE ASSISTA	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3521	STATE FIRE ASSISTA	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3521	STATE FIRE ASSISTA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3521	STATE FIRE ASSISTA	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3521	STATE FIRE ASSISTA	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3521	STATE FIRE ASSISTA	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3521	STATE FIRE ASSISTA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3521	STATE FIRE ASSISTA	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3521	STATE FIRE ASSISTA	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3521	STATE FIRE ASSISTA	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3521	STATE FIRE ASSISTA	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3521	STATE FIRE ASSISTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3522	VOLUNTEER FIRE AS	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3522	VOLUNTEER FIRE AS	040	INDIRI	131	181	138%	711	25%	1,123	5,004	446%	6,075	82%	8,239
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3522	VOLUNTEER FIRE AS	041	AUDIT	5	4	89%	9	47%	56	78	139%	107	73%	139
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3522	VOLUNTEER FIRE AS	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3522	VOLUNTEER FIRE AS	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3522	VOLUNTEER FIRE AS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3522	VOLUNTEER FIRE AS	072	GRAN	278	0	0%	968	0%	9,675	33,650	348%	33,636	100%	36,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3522	VOLUNTEER FIRE AS	075	GRAN	2,731	3,707	136%	4,654	80%	34,519	32,614	94%	58,821	55%	75,924
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3522	VOLUNTEER FIRE AS	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3522	VOLUNTEER FIRE AS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3523	FORESTRY - WILDLIF	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3523	FORESTRY - WILDLIF	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3523	FORESTRY - WILDLIF	070	IN STA	0	0	0%	63	0%	120	60	50%	529	11%	750

2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3523	FORESTRY - WILDLIF	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3523	FORESTRY - WILDLIF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3524	SHIELING TRUST FU	023	HEAT	453	0	0%	474	0%	1,849	2,000	108%	1,935	103%	2,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3524	SHIELING TRUST FU	029	INTRA	10,000	0	0%	10,000	0%	20,000	20,000	100%	20,000	100%	20,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3524	SHIELING TRUST FU	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3524	SHIELING TRUST FU	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3524	SHIELING TRUST FU	054	TRUST	3,677	501	14%	3,660	14%	6,648	4,071	61%	6,618	62%	6,618
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3524	SHIELING TRUST FU	070	IN STA	319	341	107%	453	75%	1,430	1,250	87%	1,667	75%	2,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3524	SHIELING TRUST FU	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3524	SHIELING TRUST FU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3529	STATE FIRE ASSISTA	029	INTRA	5,302	31,410	592%	12,833	245%	11,855	96,853	817%	28,696	338%	265,087
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3529	STATE FIRE ASSISTA	030	EQUIP	1,500	0	0%	3,485	0%	1,805	260	14%	4,195	6%	4,195
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3529	STATE FIRE ASSISTA	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3529	STATE FIRE ASSISTA	039	TELEC	0	0	0%	717	0%	2,188	0	0%	8,606	0%	8,606
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3529	STATE FIRE ASSISTA	040	INDIRI	621	0	0%	764	0%	14,899	26,864	180%	18,353	146%	26,864
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3529	STATE FIRE ASSISTA	041	AUDIT	6	1	18%	9	13%	243	274	113%	358	77%	474
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3529	STATE FIRE ASSISTA	042	ADDIT	0	0	0%	387	0%	2,553	2,080	81%	2,913	71%	4,640
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3529	STATE FIRE ASSISTA	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3529	STATE FIRE ASSISTA	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3529	STATE FIRE ASSISTA	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3529	STATE FIRE ASSISTA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3529	STATE FIRE ASSISTA	072	GRAN	1,540	0	0%	5,581	0%	6,559	4,558	69%	23,769	19%	40,986
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3529	STATE FIRE ASSISTA	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3529	STATE FIRE ASSISTA	080	OUT C	0	0	0%	540	0%	3,268	2,519	77%	3,411	74%	6,480
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3529	STATE FIRE ASSISTA	103	CONT	0	0	0%	4,068	0%	9,677	1,991	21%	26,200	8%	48,821
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3529	STATE FIRE ASSISTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3530	COMMUNITY FORES	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3530	COMMUNITY FORES	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3530	COMMUNITY FORES	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3530	COMMUNITY FORES	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3530	COMMUNITY FORES	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3530	COMMUNITY FORES	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3530	COMMUNITY FORES	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3530	COMMUNITY FORES	217	INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3530	COMMUNITY FORES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3531	NURSERY - TREE IM	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3531	NURSERY - TREE IM	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3531	NURSERY - TREE IM	040	INDIRI	0	0	0%	38	0%	456	456	100%	456	100%	456
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3531	NURSERY - TREE IM	041	AUDIT	0	0	0%	1	25%	10	5	49%	10	48%	10
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3531	NURSERY - TREE IM	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3531	NURSERY - TREE IM	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3531	NURSERY - TREE IM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3535	SITE MGT. & MONITO	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3535	SITE MGT. & MONITO	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3535	SITE MGT. & MONITO	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3535	SITE MGT. & MONITO	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3535	SITE MGT. & MONITO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3535	SITE MGT. & MONITO	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3535	SITE MGT. & MONITO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3537	URBAN FORESTRY A	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3537	URBAN FORESTRY A	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3537	URBAN FORESTRY A	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3537	URBAN FORESTRY A	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3537	URBAN FORESTRY A	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3537	URBAN FORESTRY A	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3537	URBAN FORESTRY A	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3537	URBAN FORESTRY A	217	INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3537	URBAN FORESTRY A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3538	FOREST STEWARDS	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3538	FOREST STEWARDS	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3538	FOREST STEWARDS	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3538	FOREST STEWARDS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3538	FOREST STEWARDS	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3538	FOREST STEWARDS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3538	FOREST STEWARDS	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3538	FOREST STEWARDS	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3538	FOREST STEWARDS	217	INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3538	FOREST STEWARDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3539	TIMBER SALE PILOT	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3539	TIMBER SALE PILOT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3539	TIMBER SALE PILOT	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3540	TAYLOR MILL	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3540	TAYLOR MILL	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3540	TAYLOR MILL	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3540	TAYLOR MILL	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3540	TAYLOR MILL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3542	INFESTATION ERADI	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3542	INFESTATION ERADI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3542	INFESTATION ERADI	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3542	INFESTATION ERADI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3544	WILDLIFE HABITAT I	022	RENTS	0	0	0%	0	0%	3,000	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3544	WILDLIFE HABITAT I	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3544	WILDLIFE HABITAT I	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3544	WILDLIFE HABITAT I	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3544	WILDLIFE HABITAT I	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3544	WILDLIFE HABITAT I	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3544	WILDLIFE HABITAT I	217	INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3544	WILDLIFE HABITAT I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3545	FOREST LEGACY	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3545	FOREST LEGACY	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3545	FOREST LEGACY	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3545	FOREST LEGACY	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3545	FOREST LEGACY	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3545	FOREST LEGACY	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3545	FOREST LEGACY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3546	FOREST LEGACY - II	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3546	FOREST LEGACY - II	030	EQUIP	0	0	0%	729	0%	2,749	2,038	74%	8,749	23%	8,749
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3546	FOREST LEGACY - II	033	LAND	0	0	0%	476,300	0%	0	0	0%	4,763,000	0%	5,715,600

2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3546	FOREST LEGACY - II	040	INDIRI	175	481	275%	486	99%	1,369	1,800	131%	3,814	47%	5,869
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3546	FOREST LEGACY - II	041	AUDIT	2	4	255%	6	80%	22	20	91%	68	29%	92
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3546	FOREST LEGACY - II	070	IN STA	0	0	0%	174	0%	398	241	61%	2,090	12%	2,090
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3546	FOREST LEGACY - II	080	OUT C	0	0	0%	248	0%	0	0	0%	2,483	0%	2,980
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3546	FOREST LEGACY - II	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3547	URBAN FORESTRY A	023	HEAT	799	0	0%	919	0%	6,526	4,423	68%	7,510	59%	8,955
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3547	URBAN FORESTRY A	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3547	URBAN FORESTRY A	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3547	URBAN FORESTRY A	039	TELEC	320	58	18%	491	12%	1,461	1,682	115%	2,241	75%	3,194
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3547	URBAN FORESTRY A	040	INDIRI	408	0	0%	448	0%	7,793	8,552	110%	8,552	100%	8,552
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3547	URBAN FORESTRY A	041	AUDIT	10	15	149%	13	115%	113	118	105%	147	81%	205
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3547	URBAN FORESTRY A	042	ADDIT	1,044	885	85%	2,274	39%	3,386	2,521	74%	7,377	34%	10,048
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3547	URBAN FORESTRY A	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3547	URBAN FORESTRY A	070	IN STA	81	231	284%	81	284%	2,607	1,369	53%	2,607	53%	3,500
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3547	URBAN FORESTRY A	072	GRAN	4,000	0	0%	5,196	0%	4,741	4,000	84%	6,159	65%	6,159
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3547	URBAN FORESTRY A	080	OUT C	0	0	0%	333	0%	0	0	0%	3,333	0%	4,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3547	URBAN FORESTRY A	217	INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3547	URBAN FORESTRY A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3548	FOREST STEWARDS	023	HEAT	265	97	37%	1,719	6%	749	1,649	220%	4,862	34%	6,413
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3548	FOREST STEWARDS	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3548	FOREST STEWARDS	040	INDIRI	5	0	0%	5	0%	100	912	910%	104	879%	912
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3548	FOREST STEWARDS	041	AUDIT	0	2	3,583%	0	1,433%	1	12	868%	3	346%	31
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3548	FOREST STEWARDS	047	OWN I	0	0	0%	645	0%	89	3,824	4,298%	7,745	49%	7,745
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3548	FOREST STEWARDS	070	IN STA	0	0	0%	42	0%	500	500	100%	500	100%	500
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3548	FOREST STEWARDS	080	OUT C	0	0	0%	125	0%	0	452	0%	1,250	36%	1,500
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3548	FOREST STEWARDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3564	FOREST HEALTH & F	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3564	FOREST HEALTH & F	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3564	FOREST HEALTH & F	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3564	FOREST HEALTH & F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3569	FOREST LAW ENFOI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3569	FOREST LAW ENFOI	030	EQUIP	1,584	0	0%	2,960	0%	1,584	0	0%	2,960	0%	4,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3569	FOREST LAW ENFOI	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3569	FOREST LAW ENFOI	039	TELEC	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3569	FOREST LAW ENFOI	070	IN STA	0	0	0%	100	0%	0	0	0%	1,000	0%	1,200
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3569	FOREST LAW ENFOI	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3569	FOREST LAW ENFOI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3570	FOREST RESOURCE	023	HEAT	41	16	39%	97	16%	85	200	235%	200	100%	200
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3570	FOREST RESOURCE	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3570	FOREST RESOURCE	039	TELEC	0	0	0%	83	0%	1,000	498	50%	1,000	50%	1,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3570	FOREST RESOURCE	047	OWN I	0	0	0%	175	0%	670	2,104	314%	673	313%	2,104
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3570	FOREST RESOURCE	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3570	FOREST RESOURCE	070	IN STA	0	0	0%	21	0%	205	0	0%	250	0%	250
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3570	FOREST RESOURCE	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3570	FOREST RESOURCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3747	CLH TRACT MONITO	029	INTRA	26,500	0	0%	26,500	0%	26,500	26,500	100%	26,500	100%	26,500
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3747	CLH TRACT MONITO	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3747	CLH TRACT MONITO	045	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3747	CLH TRACT MONITO	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3747	CLH TRACT MONITO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3747	CLH TRACT MONITO	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	3747	CLH TRACT MONITO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	5019	COMBINED FED FLO	022	RENTS	0	0	0%	1,167	0%	6,450	0	0%	14,000	0%	14,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	5019	COMBINED FED FLO	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	5019	COMBINED FED FLO	030	EQUIP	0	0	0%	4,521	0%	0	0	0%	45,208	0%	54,250
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	5019	COMBINED FED FLO	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	5019	COMBINED FED FLO	047	OWN I	549	0	0%	1,730	0%	3,854	0	0%	12,146	0%	12,146
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	5019	COMBINED FED FLO	048	CONT	0	0	0%	272	0%	742	2,000	270%	3,258	61%	3,258
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	5019	COMBINED FED FLO	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	5019	COMBINED FED FLO	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	5019	COMBINED FED FLO	070	IN STA	0	0	0%	179	0%	0	0	0%	1,792	0%	2,150
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	5019	COMBINED FED FLO	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	5019	COMBINED FED FLO	080	OUT C	0	0	0%	46	0%	0	0	0%	458	0%	550
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	5019	COMBINED FED FLO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	5130	ALBERT E PILLSBUR	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	5130	ALBERT E PILLSBUR	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	5130	ALBERT E PILLSBUR	047	OWN I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	5130	ALBERT E PILLSBUR	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	5130	ALBERT E PILLSBUR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	5130	ALBERT E PILLSBUR	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	5130	ALBERT E PILLSBUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	5200	FOX FOREST TRUST	023	HEAT	99	725	735%	210	346%	2,837	3,901	138%	6,033	65%	7,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	5200	FOX FOREST TRUST	029	INTRA	18,700	0	0%	18,700	0%	18,700	18,700	100%	18,700	100%	18,700
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	5200	FOX FOREST TRUST	030	EQUIP	0	0	0%	250	0%	0	0	0%	2,500	0%	3,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	5200	FOX FOREST TRUST	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	5200	FOX FOREST TRUST	039	TELEC	0	0	0%	117	0%	524	479	91%	1,172	41%	1,400
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	5200	FOX FOREST TRUST	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	5200	FOX FOREST TRUST	054	TRUST	217	0	0%	726	0%	2,328	9,594	412%	7,808	123%	12,890
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	5200	FOX FOREST TRUST	070	IN STA	0	0	0%	133	0%	74	232	312%	660	35%	1,600
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	5200	FOX FOREST TRUST	080	OUT C	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	5200	FOX FOREST TRUST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	5300	STONE ESTATE TRU	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	5300	STONE ESTATE TRU	023	HEAT	99	800	806%	365	219%	2,560	4,715	184%	9,418	50%	10,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	5300	STONE ESTATE TRU	029	INTRA	20,000	35,113	176%	21,133	166%	61,102	80,580	132%	64,563	125%	108,214
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	5300	STONE ESTATE TRU	030	EQUIP	0	25,646	0%	5,643	455%	18,708	52,516	281%	57,992	91%	67,711
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	5300	STONE ESTATE TRU	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	5300	STONE ESTATE TRU	039	TELEC	0	105	0%	146	72%	429	764	178%	1,750	44%	1,750
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	5300	STONE ESTATE TRU	047	OWN I	1,969	366	19%	5,735	6%	9,746	5,527	57%	28,385	19%	29,831
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	5300	STONE ESTATE TRU	048	CONT	330	330	100%	6,352	5%	2,159	5,110	237%	41,564	12%	47,531
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	5300	STONE ESTATE TRU	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	5300	STONE ESTATE TRU	054	TRUST	396	0	0%	359	0%	20,132	1,187	6%	18,235	7%	20,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	5300	STONE ESTATE TRU	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	5300	STONE ESTATE TRU	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	5300	STONE ESTATE TRU	070	IN STA	0	29	0%	208	14%	1,848	498	27%	1,967	25%	2,500
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	5300	STONE ESTATE TRU	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	5300	STONE ESTATE TRU	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	5300	STONE ESTATE TRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	5898	USDA-STATE FIRE A	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	5898	USDA-STATE FIRE A	040	INDIRI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	5898	USDA-STATE FIRE A	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	5898	USDA-STATE FIRE A	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	5898	USDA-STATE FIRE A	103	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	5898	USDA-STATE FIRE A	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	7200	FOREST IMPROVEMI	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	7200	FOREST IMPROVEMI	033	LAND	0	0	0%	10,708	0%	0	0%	107,083	0%	128,500
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	7200	FOREST IMPROVEMI	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	7200	FOREST IMPROVEMI	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	7200	FOREST IMPROVEMI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	7871	FOREST CONS-UNIN	022	RENTS	9	40	471%	11	365%	382	360	94%	493	73%	600
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	7871	FOREST CONS-UNIN	023	HEAT	1,125	1,113	99%	1,878	59%	6,927	6,505	94%	11,567	56%	13,500
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	7871	FOREST CONS-UNIN	024	MAINT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	7871	FOREST CONS-UNIN	033	LAND	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	7871	FOREST CONS-UNIN	039	TELEC	648	504	78%	872	58%	6,439	9,432	146%	8,665	109%	10,500
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	7871	FOREST CONS-UNIN	048	CONT	750	1,861	248%	864	215%	9,572	8,964	94%	11,027	81%	12,847
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	7871	FOREST CONS-UNIN	064	RET P	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	7871	FOREST CONS-UNIN	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	7871	FOREST CONS-UNIN	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	7871	FOREST CONS-UNIN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	8071	MINING PERMIT FEE	030	EQUIF	0	0	0%	208	0%	0	0	0%	2,083	0%	2,500
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	8071	MINING PERMIT FEE	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	8071	MINING PERMIT FEE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	8071	MINING PERMIT FEE	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	8071	MINING PERMIT FEE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	8278	BEAR BROOK WARE	023	HEAT	242	279	115%	253	110%	8,789	7,302	83%	9,179	80%	10,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	8278	BEAR BROOK WARE	030	EQUIF	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	8278	BEAR BROOK WARE	048	CONT	20	150	750%	179	84%	231	538	233%	2,065	26%	8,994
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	8278	BEAR BROOK WARE	103	CONT	0	0	0%	250	0%	0	0	0%	2,500	0%	3,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	8278	BEAR BROOK WARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	8682	MT. TOP TOWER FUI	023	HEAT	0	448	0%	1,500	30%	11,707	12,448	106%	18,000	69%	18,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	8682	MT. TOP TOWER FUI	030	EQUIF	0	2,173	0%	7,231	30%	430	40,396	9,395%	1,325	3,049%	86,776
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	8682	MT. TOP TOWER FUI	039	TELEC	88	84	95%	196	43%	1,807	1,685	93%	4,026	42%	4,750
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	8682	MT. TOP TOWER FUI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	8682	MT. TOP TOWER FUI	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	8682	MT. TOP TOWER FUI	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	8682	MT. TOP TOWER FUI	070	IN STA	0	316	0%	333	95%	0	999	0%	3,333	30%	4,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	8682	MT. TOP TOWER FUI	080	OUT C	0	0	0%	83	0%	0	916	0%	833	110%	1,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	8682	MT. TOP TOWER FUI	103	CONT	1,832	8,285	452%	2,437	340%	28,128	27,171	97%	37,431	73%	55,600
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	8682	MT. TOP TOWER FUI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	9077	EDA COMMUNICATIC	034	CAPIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	9077	EDA COMMUNICATIC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	9077	EDA COMMUNICATIC	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	9077	EDA COMMUNICATIC	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3510	FORES	9077	EDA COMMUNICATIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3146	FEMA 2008 JULY-AU	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3146	FEMA 2008 JULY-AU	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3146	FEMA 2008 JULY-AU	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3146	FEMA 2008 JULY-AU	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3146	FEMA 2008 JULY-AU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3320	CZM GRANT N HAMP	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3344	STATE PARK GIFTS /	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3344	STATE PARK GIFTS /	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3414	TRAILS ADMINISTRA	022	RENTS	50	50	100%	154	33%	601	550	92%	1,846	30%	2,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3414	TRAILS ADMINISTRA	023	HEAT	15	15	101%	17	89%	656	337	51%	741	45%	1,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3414	TRAILS ADMINISTRA	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3414	TRAILS ADMINISTRA	026	ORGA	0	0	0%	67	0%	800	300	38%	800	38%	800
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3414	TRAILS ADMINISTRA	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3414	TRAILS ADMINISTRA	029	INTRA	0	0	0%	1,292	0%	6,913	6,924	100%	9,461	73%	15,501
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3414	TRAILS ADMINISTRA	030	EQUIF	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3414	TRAILS ADMINISTRA	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3414	TRAILS ADMINISTRA	034	CAPIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3414	TRAILS ADMINISTRA	039	TELEC	27	0	0%	27	0%	797	863	108%	797	108%	1,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3414	TRAILS ADMINISTRA	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3414	TRAILS ADMINISTRA	042	ADDIT	198	0	0%	198	0%	16,423	18,000	110%	16,423	110%	18,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3414	TRAILS ADMINISTRA	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3414	TRAILS ADMINISTRA	047	OWN I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3414	TRAILS ADMINISTRA	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3414	TRAILS ADMINISTRA	049	TRANS	0	0	0%	17	0%	0	0	0%	167	0%	200
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3414	TRAILS ADMINISTRA	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3414	TRAILS ADMINISTRA	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3414	TRAILS ADMINISTRA	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3414	TRAILS ADMINISTRA	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3414	TRAILS ADMINISTRA	070	IN STA	228	216	95%	269	80%	1,114	2,367	212%	1,316	180%	2,500
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3414	TRAILS ADMINISTRA	080	OUT C	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3414	TRAILS ADMINISTRA	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3414	TRAILS ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3415	CONN. LAKES EASEN	022	RENTS	0	0	0%	4,174	0%	39,708	33,550	84%	50,083	67%	50,083
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3415	CONN. LAKES EASEN	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3415	CONN. LAKES EASEN	047	OWN I	0	0	0%	3,880	0%	3,443	10,344	300%	46,557	22%	46,557
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3415	CONN. LAKES EASEN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3415	CONN. LAKES EASEN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3415	CONN. LAKES EASEN	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3415	CONN. LAKES EASEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3462	OCT 2005 FLOOD DA	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3462	OCT 2005 FLOOD DA	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3462	OCT 2005 FLOOD DA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3462	OCT 2005 FLOOD DA	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3462	OCT 2005 FLOOD DA	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3462	OCT 2005 FLOOD DA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3463	MAY 2006 FLOOD DA	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3463	MAY 2006 FLOOD DA	047	OWN I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3463	MAY 2006 FLOOD DA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3463	MAY 2006 FLOOD DA	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3463	MAY 2006 FLOOD DA	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3463	MAY 2006 FLOOD DA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3470	2007 STORM DAMAG	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3470	2007 STORM DAMAG	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3470	2007 STORM DAMAG	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3470	2007 STORM DAMAG	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3470	2007 STORM DAMAG	103	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3470	2007 STORM DAMAG	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3484	GRANTS IN AID EQU	033	LAND	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3484	GRANTS IN AID EQU	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3484	GRANTS IN AID EQU	075	GRAN	-14,271	0	0%	25,230	0%	289,294	0	0%	302,755	0%	302,755
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3484	GRANTS IN AID EQU	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3484	GRANTS IN AID EQU	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3486	GRANT IN AID-WHEE	033	LAND	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3486	GRANT IN AID-WHEE	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3486	GRANT IN AID-WHEE	075	GRAN	4,502	0	0%	5,796	0%	184,906	172,356	93%	238,057	72%	273,433
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3486	GRANT IN AID-WHEE	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3486	GRANT IN AID-WHEE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3488	GRANT IN AID EQUIP	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3488	GRANT IN AID EQUIP	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3488	GRANT IN AID EQUIP	075	GRAN	0	138	0%	10,831	1%	50,838	42,726	84%	101,466	42%	129,967
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3488	GRANT IN AID EQUIP	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3488	GRANT IN AID EQUIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3556	GRANTS IN AID - SN	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3556	GRANTS IN AID - SN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3556	GRANTS IN AID - SN	075	GRAN	46,127	278,239	603%	306,409	91%	518,441	1,186,851	229%	3,443,835	34%	3,520,378
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3556	GRANTS IN AID - SN	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3556	GRANTS IN AID - SN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3558	TRAILS MAINTENAN	022	RENTS	0	55	0%	5,876	1%	29,907	7,137	24%	58,755	12%	70,506
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3558	TRAILS MAINTENAN	023	HEAT	468	1,245	266%	2,110	59%	4,403	5,271	120%	19,866	27%	25,695
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3558	TRAILS MAINTENAN	024	MAINT	0	398	0%	1,518	26%	11,789	10,574	90%	18,214	58%	18,214
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3558	TRAILS MAINTENAN	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3558	TRAILS MAINTENAN	030	EQUIP	0	0	0%	4,202	0%	44,830	720	2%	29,238	2%	50,419
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3558	TRAILS MAINTENAN	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3558	TRAILS MAINTENAN	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3558	TRAILS MAINTENAN	047	OWN	0	104	0%	982	11%	8,628	7,414	86%	11,782	63%	11,782
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3558	TRAILS MAINTENAN	048	CONT	0	0	0%	120	0%	160	1,441	902%	412	350%	1,441
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3558	TRAILS MAINTENAN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3558	TRAILS MAINTENAN	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3558	TRAILS MAINTENAN	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3558	TRAILS MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3562	TRAIL ACQUISITION	022	RENTS	150	0	0%	92	0%	21,762	16,404	75%	13,378	123%	20,004
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3562	TRAIL ACQUISITION	030	EQUIP	0	0	0%	4,167	0%	0	0	0%	41,667	0%	50,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3562	TRAIL ACQUISITION	033	LAND	0	0	0%	8,264	0%	6,487	0	0%	99,165	0%	99,165
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3562	TRAIL ACQUISITION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3562	TRAIL ACQUISITION	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3562	TRAIL ACQUISITION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3701	PARKS ADMINISTRA	022	RENTS	50	50	100%	81	62%	601	550	92%	974	56%	1,500
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3701	PARKS ADMINISTRA	026	ORGA	45	45	100%	63	72%	7,994	8,729	109%	11,131	78%	11,500
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3701	PARKS ADMINISTRA	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3701	PARKS ADMINISTRA	029	INTRA	36,906	46,966	127%	40,470	116%	247,985	220,160	89%	271,931	81%	390,041
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3701	PARKS ADMINISTRA	030	EQUIP	320	0	0%	790	0%	984	423	43%	2,428	17%	5,150
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3701	PARKS ADMINISTRA	033	LAND	0	0	0%	47,917	0%	0	575,000	0%	479,167	120%	575,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3701	PARKS ADMINISTRA	039	TELEC	451	350	77%	472	74%	4,378	4,386	100%	4,578	96%	5,665
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3701	PARKS ADMINISTRA	042	ADDIT	12,493	10,314	83%	14,066	73%	40,220	30,387	76%	45,281	67%	61,800
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3701	PARKS ADMINISTRA	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3701	PARKS ADMINISTRA	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3701	PARKS ADMINISTRA	049	TRANS	0	0	0%	67	0%	0	0	0%	667	0%	800
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3701	PARKS ADMINISTRA	057	BOOK	0	0	0%	42	0%	257	0	0%	500	0%	500
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3701	PARKS ADMINISTRA	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3701	PARKS ADMINISTRA	066	EMPL	0	0	0%	45	0%	1,480	30	2%	167	18%	545
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3701	PARKS ADMINISTRA	069	PROM	3,076	3,809	124%	5,962	64%	75,071	109,152	145%	145,537	75%	167,489
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3701	PARKS ADMINISTRA	070	IN STA	469	165	35%	921	18%	2,522	4,219	167%	4,946	85%	7,725
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3701	PARKS ADMINISTRA	080	OUT C	0	1,076	0%	660	163%	4,279	7,042	165%	6,429	110%	7,923
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3701	PARKS ADMINISTRA	102	CONT	16,661	0	0%	93,701	0%	25,847	89,642	347%	145,368	62%	355,412
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3701	PARKS ADMINISTRA	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3701	PARKS ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3702	STATE PARKS FUND	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3702	STATE PARKS FUND	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3702	STATE PARKS FUND	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3702	STATE PARKS FUND	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3702	STATE PARKS FUND	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3702	STATE PARKS FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3703	CANNON MOUNTAIN	022	RENTS	1,127	186,800	16,575%	2,622	7,123%	338,414	631,677	187%	787,466	80%	789,220
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3703	CANNON MOUNTAIN	023	HEAT	5,883	27,253	463%	4,522	603%	1,274,775	868,266	68%	979,916	89%	1,035,780
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3703	CANNON MOUNTAIN	024	MAINT	7,115	2,788	39%	15,094	18%	134,753	117,988	88%	285,877	41%	311,125
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3703	CANNON MOUNTAIN	026	ORGA	76	0	0%	96	0%	43,339	43,886	101%	55,000	80%	55,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3703	CANNON MOUNTAIN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3703	CANNON MOUNTAIN	029	INTRA	0	0	0%	9,392	0%	59,251	68,365	115%	60,311	113%	112,698
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3703	CANNON MOUNTAIN	030	EQUIP	0	0	0%	12,531	0%	41,435	30,342	73%	139,236	22%	150,375
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3703	CANNON MOUNTAIN	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3703	CANNON MOUNTAIN	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3703	CANNON MOUNTAIN	039	TELEC	0	0	0%	1,917	0%	22,754	23,000	101%	13,503	170%	23,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3703	CANNON MOUNTAIN	042	ADDIT	4,943	19,403	392%	4,943	392%	50,000	50,000	100%	50,000	100%	50,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3703	CANNON MOUNTAIN	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3703	CANNON MOUNTAIN	044	DEBT	0	0	0%	5,000	0%	18,199	52,096	286%	49,073	106%	60,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3703	CANNON MOUNTAIN	047	OWN	1,463	1,771	121%	2,784	64%	33,775	65,623	194%	64,244	102%	70,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3703	CANNON MOUNTAIN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3703	CANNON MOUNTAIN	049	TRANS	0	0	0%	1,750	0%	2,025	338	17%	21,000	2%	21,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3703	CANNON MOUNTAIN	061	UNEM	1,957	0	0%	2,404	0%	11,013	5,404	49%	13,530	40%	20,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3703	CANNON MOUNTAIN	062	WORH	18,839	0	0%	108,012	0%	29,648	161,558	545%	169,981	95%	200,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3703	CANNON MOUNTAIN	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3703	CANNON MOUNTAIN	069	PROM	1,897	62,606	3,301%	2,035	3,077%	303,754	310,349	102%	325,878	95%	343,152
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3703	CANNON MOUNTAIN	070	IN STA	0	181	0%	58	310%	193	545	282%	119	457%	700
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3703	CANNON MOUNTAIN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3703	CANNON MOUNTAIN	080	OUT C	0	0	0%	833	0%	2,169	4,170	192%	10,000	42%	10,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3703	CANNON MOUNTAIN	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3703	CANNON MOUNTAIN	103	CONT	0	-7,940	0%	6,715	-118%	24,946	57,257	230%	80,584	71%	80,584
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3703	CANNON MOUNTAIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3704	SKI SCHOOL/CONCE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3704	SKI SCHOOL/CONCE	023	HEAT	1,501	1,857	124%	1,686	110%	13,465	13,167	98%	15,125	87%	18,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3704	SKI SCHOOL/CONCE	024	MAINT	0	0	0%	83	0%	28	178	627%	1,000	18%	1,000

2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3704	SKI SCHOOL/CONCE	026	ORGA	0	0	0%	875	0%	40	40	100%	10,500	0%	10,500
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3704	SKI SCHOOL/CONCE	030	EQUIF	0	-835	0%	2,083	-40%	12,951	2,379	18%	25,000	10%	25,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3704	SKI SCHOOL/CONCE	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3704	SKI SCHOOL/CONCE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3704	SKI SCHOOL/CONCE	042	ADDIT	1,000	0	0%	1,000	0%	1,000	1,000	100%	1,000	100%	1,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3704	SKI SCHOOL/CONCE	047	OWN	19	0	0%	98	0%	1,785	445	25%	9,278	5%	10,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3704	SKI SCHOOL/CONCE	048	CONT	0	0	0%	333	0%	0	0	0%	3,333	0%	4,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3704	SKI SCHOOL/CONCE	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3704	SKI SCHOOL/CONCE	062	WORK	0	0	0%	11,488	0%	0	140,529	0%	114,882	122%	137,858
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3704	SKI SCHOOL/CONCE	070	IN STA	0	0	0%	83	0%	0	255	0%	833	31%	1,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3704	SKI SCHOOL/CONCE	080	OUT C	0	0	0%	167	0%	1,424	987	69%	2,000	49%	2,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3704	SKI SCHOOL/CONCE	103	CONT	0	0	0%	1,404	0%	3,756	905	24%	16,846	5%	16,846
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3704	SKI SCHOOL/CONCE	106	GOOD	4,912	3,301	67%	5,148	64%	456,025	309,433	68%	477,922	65%	552,441
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3704	SKI SCHOOL/CONCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3705	CANNON MTN CAPIT	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3705	CANNON MTN CAPIT	044	DEBT	27,560	0	0%	27,503	0%	512,503	486,768	95%	511,437	95%	618,843
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3705	CANNON MTN CAPIT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3705	CANNON MTN CAPIT	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3705	CANNON MTN CAPIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3713	HAMPTON BEACH ST	030	EQUIF	0	0	0%	167	0%	0	0	0%	1,667	0%	2,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3713	HAMPTON BEACH ST	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3713	HAMPTON BEACH ST	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3713	HAMPTON BEACH ST	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3713	HAMPTON BEACH ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3717	LWCF GRANTS	030	EQUIF	0	0	0%	208	0%	0	0	0%	2,083	0%	2,500
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3717	LWCF GRANTS	033	LAND	0	0	0%	47,917	0%	0	575,000	0%	479,167	120%	575,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3717	LWCF GRANTS	034	CAPIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3717	LWCF GRANTS	040	INDIRI	0	0	0%	5,273	0%	3,231	29	1%	36,063	0%	63,270
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3717	LWCF GRANTS	041	AUDIT	0	0	0%	110	0%	83	300	362%	821	37%	1,325
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3717	LWCF GRANTS	070	IN STA	0	0	0%	250	0%	0	0	0%	2,500	0%	3,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3717	LWCF GRANTS	072	GRAN	14,823	0	0%	44,541	0%	46,713	479,114	1,026%	140,367	341%	703,028
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3717	LWCF GRANTS	080	OUT C	0	0	0%	854	0%	0	0	0%	8,542	0%	10,250
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3717	LWCF GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	022	RENTS	267	563	211%	170	331%	21,819	5,248	24%	13,928	38%	14,549
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	023	HEAT	14,589	15,478	106%	16,899	92%	269,936	280,458	104%	312,668	90%	378,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	024	MAINT	0	523	0%	1,000	52%	9,994	6,575	66%	11,021	60%	12,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	026	ORGA	4,250	0	0%	4,228	0%	8,775	8,775	100%	8,730	101%	8,775
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	029	INTRA	143,152	251,685	176%	183,556	137%	498,198	692,690	139%	638,812	108%	1,173,921
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	030	EQUIF	6,599	17,514	265%	7,798	225%	109,217	261,620	240%	129,056	203%	442,469
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	037	TECHI	0	0	0%	333	0%	0	0	0%	3,333	0%	4,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	038	TECHI	0	0	0%	167	0%	0	1,695	0%	1,667	102%	2,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	039	TELEC	8,857	9,343	105%	8,866	105%	86,373	102,511	119%	86,460	119%	105,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	042	ADDIT	21,993	19,236	87%	24,421	79%	78,233	64,352	82%	86,869	74%	122,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	044	DEBT	0	0	0%	2,453	0%	27,903	27,318	98%	26,812	102%	29,439
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	047	OWN	19,972	42,995	215%	25,880	166%	148,296	315,907	213%	192,162	164%	414,516
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	048	CONT	2,669	23,599	884%	5,269	448%	170,896	224,984	132%	337,340	67%	396,041
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	061	UNEM	6,760	0	0%	9,594	0%	26,403	13,939	53%	37,468	37%	50,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	062	WORK	35,102	0	0%	25,833	0%	170,014	134,759	79%	125,120	108%	140,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	066	EMPL	425	0	0%	3,150	0%	1,024	3,902	381%	7,591	51%	10,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	070	IN STA	133	144	108%	377	38%	1,057	655	62%	3,000	22%	3,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	102	CONT	0	20,222	0%	23,011	88%	101,841	115,473	113%	276,128	42%	276,128
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	103	CONT	9,249	11,780	127%	11,349	104%	305,855	367,615	120%	375,300	98%	496,286
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	228	ELECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3721	ODIORNE POINT STA	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3721	ODIORNE POINT STA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3721	ODIORNE POINT STA	073	GRAN	0	0	0%	0	0%	10,171	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3721	ODIORNE POINT STA	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3721	ODIORNE POINT STA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3722	CONCESSION OPER	022	RENTS	1,000	0	0%	1,000	0%	1,000	228	23%	1,000	23%	1,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3722	CONCESSION OPER	023	HEAT	1,207	2,484	206%	1,301	191%	15,393	18,390	119%	16,590	111%	20,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3722	CONCESSION OPER	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3722	CONCESSION OPER	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3722	CONCESSION OPER	030	EQUIF	1,996	835	42%	2,126	39%	19,573	19,266	98%	20,850	92%	87,410
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3722	CONCESSION OPER	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3722	CONCESSION OPER	039	TELEC	647	588	91%	888	66%	6,213	6,516	105%	8,527	76%	10,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3722	CONCESSION OPER	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3722	CONCESSION OPER	047	OWN	13,690	116	1%	15,836	1%	27,139	3,261	12%	31,391	10%	35,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3722	CONCESSION OPER	048	CONT	0	0	0%	1,667	0%	1,774	9,870	556%	20,000	49%	20,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3722	CONCESSION OPER	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3722	CONCESSION OPER	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3722	CONCESSION OPER	080	OUT C	0	0	0%	50	0%	319	201	63%	600	33%	600
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3722	CONCESSION OPER	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3722	CONCESSION OPER	103	CONT	128	614	479%	136	452%	8,316	8,889	107%	8,803	101%	10,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3722	CONCESSION OPER	106	GOOD	13,731	37,506	273%	14,979	250%	699,340	775,233	111%	762,916	102%	1,200,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3722	CONCESSION OPER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3723	HAMPTON BEACH D	030	EQUIF	0	0	0%	15	0%	0	0	0%	148	0%	177
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3723	HAMPTON BEACH D	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3723	HAMPTON BEACH D	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3723	HAMPTON BEACH D	073	GRAN	0	0	0%	852	0%	0	0	0%	8,524	0%	10,229
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3723	HAMPTON BEACH D	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3723	HAMPTON BEACH D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3736	STATE PARK BENCH	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3736	STATE PARK BENCH	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3736	STATE PARK BENCH	047	OWN	0	0	0%	125	0%	0	0	0%	1,250	0%	1,500
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3736	STATE PARK BENCH	048	CONT	0	0	0%	125	0%	0	0	0%	1,250	0%	1,500
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3736	STATE PARK BENCH	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3736	STATE PARK BENCH	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3736	STATE PARK BENCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3737	MONADNOCK DEVEL	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3737	MONADNOCK DEVEL	033	LAND	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3737	MONADNOCK DEVEL	040	INDIRE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3737	MONADNOCK DEVEL	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3737	MONADNOCK DEVEL	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3737	MONADNOCK DEVEL	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3737	MONADNOCK DEVEL	075	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3737	MONADNOCK DEVEL	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3737	MONADNOCK DEVEL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3742	MT WASHINGTON C	022	RENTS	6	75	1,262%	6	1,204%	49,530	49,644	100%	51,927	96%	75,165
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3742	MT WASHINGTON C	023	HEAT	6,796	6,305	93%	7,441	85%	96,262	108,451	113%	105,402	103%	120,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3742	MT WASHINGTON C	024	MAINT	872	0	0%	2,876	0%	1,515	0	0%	5,000	0%	5,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3742	MT WASHINGTON C	030	EQUIP	0	0	0%	6,527	0%	6,999	22,673	324%	10,775	210%	78,327
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3742	MT WASHINGTON C	033	LAND	0	0	0%	17,697	0%	212,358	212,358	100%	212,359	100%	212,359
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3742	MT WASHINGTON C	034	CAPIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3742	MT WASHINGTON C	039	TELEC	628	550	88%	782	70%	6,765	6,877	102%	8,418	82%	10,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3742	MT WASHINGTON C	044	DEBT	0	0	0%	10,512	0%	122,722	22,049	18%	119,645	18%	126,149
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3742	MT WASHINGTON C	047	OWN	2,807	374	13%	5,115	7%	10,664	17,073	160%	19,432	88%	29,902
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3742	MT WASHINGTON C	048	CONT	1,612	179	11%	1,927	9%	48,985	19,297	39%	58,542	33%	60,158
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3742	MT WASHINGTON C	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3742	MT WASHINGTON C	066	EMPL	0	249	0%	58	427%	90	387	430%	700	55%	700
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3742	MT WASHINGTON C	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3742	MT WASHINGTON C	070	IN STA	0	0	0%	45	0%	40	0	0%	540	0%	540
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3742	MT WASHINGTON C	080	OUT C	0	0	0%	233	0%	2,321	2,645	114%	2,800	94%	2,800
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3742	MT WASHINGTON C	103	CONT	0	0	0%	3,432	0%	35,778	10,564	30%	41,003	26%	41,188
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3742	MT WASHINGTON C	106	GOOD	777	9,677	1,246%	805	1,201%	324,668	439,323	135%	336,567	131%	550,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3742	MT WASHINGTON C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3744	MT WASHINGTON FI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3744	MT WASHINGTON FI	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3744	MT WASHINGTON FI	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3744	MT WASHINGTON FI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3744	MT WASHINGTON FI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3744	MT WASHINGTON FI	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3744	MT WASHINGTON FI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3745	CLH STEWARDSHIP	022	RENTS	0	0	0%	833	0%	0	0	0%	8,333	0%	10,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3745	CLH STEWARDSHIP	030	EQUIP	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3745	CLH STEWARDSHIP	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3745	CLH STEWARDSHIP	047	OWN	15	0	0%	114	0%	322	160	50%	2,500	6%	2,500
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3745	CLH STEWARDSHIP	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3745	CLH STEWARDSHIP	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3745	CLH STEWARDSHIP	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3745	CLH STEWARDSHIP	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3745	CLH STEWARDSHIP	102	CONT	0	10,111	0%	2,500	404%	0	20,222	0%	25,000	81%	30,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3745	CLH STEWARDSHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3746	CLH ROAD MAINTEN	030	EQUIP	0	0	0%	500	0%	0	0	0%	5,000	0%	6,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3746	CLH ROAD MAINTEN	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3746	CLH ROAD MAINTEN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3746	CLH ROAD MAINTEN	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3746	CLH ROAD MAINTEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3750	PROMOTION PROJE	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3750	PROMOTION PROJE	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3750	PROMOTION PROJE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3750	PROMOTION PROJE	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3750	PROMOTION PROJE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3754	WENTWORTH COOL	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3754	WENTWORTH COOL	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3754	WENTWORTH COOL	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3754	WENTWORTH COOL	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3754	WENTWORTH COOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3768	NRTF 04	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3768	NRTF 04	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3768	NRTF 04	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3768	NRTF 04	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3768	NRTF 04	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3772	RECREATIONAL TRA	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3772	RECREATIONAL TRA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3772	RECREATIONAL TRA	074	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3772	RECREATIONAL TRA	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3772	RECREATIONAL TRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3777	NATL RECREATIONA	022	RENTS	0	0	0%	5,287	0%	13,785	0	0%	32,811	0%	63,445
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3777	NATL RECREATIONA	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3777	NATL RECREATIONA	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3777	NATL RECREATIONA	033	LAND	0	0	0%	833	0%	0	0	0%	8,333	0%	10,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3777	NATL RECREATIONA	040	INDIRE	0	0	0%	7,250	0%	0	0	0%	72,500	0%	87,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3777	NATL RECREATIONA	041	AUDIT	0	0	0%	117	0%	0	0	0%	1,167	0%	1,400
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3777	NATL RECREATIONA	047	OWN	0	0	0%	3,333	0%	0	739	0%	33,333	2%	40,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3777	NATL RECREATIONA	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3777	NATL RECREATIONA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3777	NATL RECREATIONA	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3777	NATL RECREATIONA	074	GRAN	5,000	0	0%	26,804	0%	247,368	527,461	213%	1,326,098	40%	1,628,038
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3777	NATL RECREATIONA	075	GRAN	0	0	0%	833	0%	0	0	0%	8,333	0%	10,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3777	NATL RECREATIONA	080	OUT C	0	485	0%	250	194%	1,458	2,564	176%	1,458	176%	3,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3777	NATL RECREATIONA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3999	LAND - WATER CONS	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3999	LAND - WATER CONS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3999	LAND - WATER CONS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3999	LAND - WATER CONS	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3999	LAND - WATER CONS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3999	LAND - WATER CONS	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3999	LAND - WATER CONS	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	3999	LAND - WATER CONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	4044	FEMA 2008 ICE STOF	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	4044	FEMA 2008 ICE STOF	034	CAPIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	4044	FEMA 2008 ICE STOF	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	4044	FEMA 2008 ICE STOF	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	4044	FEMA 2008 ICE STOF	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	4044	FEMA 2008 ICE STOF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	5204	GROTON WIND FARI	047	OWN	0	0	0%	6,250	0%	0	0	0%	62,500	0%	75,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	5204	GROTON WIND FARI	103	CONT	0	0	0%	6,250	0%	0	0	0%	62,500	0%	75,000

2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	5204	GROTON WIND FARM	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	6161	UNEMPLOYMENT CO	033	LAND	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	6161	UNEMPLOYMENT CO	061	UNEM	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	6161	UNEMPLOYMENT CO	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	6161	UNEMPLOYMENT CO	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	6161	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	7044	HAMPTON BEACH AF	033	LAND	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	7044	HAMPTON BEACH AF	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	7044	HAMPTON BEACH AF	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	7044	HAMPTON BEACH AF	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	7300	HAMPTON METERS	023	HEAT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	7300	HAMPTON METERS	024	MAINT	0	0	0%	208	0%	0	0%	2,083	0%	2,500
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	7300	HAMPTON METERS	029	INTRA	0	0	0%	1,750	0%	8,753	347	4%	18,855	2%	20,998
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	7300	HAMPTON METERS	030	EQUIP	0	0	0%	167	0%	0	0	0%	1,667	0%	2,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	7300	HAMPTON METERS	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	7300	HAMPTON METERS	039	TELEC	364	130	36%	389	33%	2,735	2,549	93%	2,925	87%	3,500
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	7300	HAMPTON METERS	044	DEBT	0	0	0%	18,333	0%	6,661	0	0%	220,000	0%	220,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	7300	HAMPTON METERS	047	OWN I	0	120	0%	167	72%	0	526	0%	1,667	32%	2,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	7300	HAMPTON METERS	048	CONT	0	0	0%	833	0%	0	68	0%	8,333	1%	10,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	7300	HAMPTON METERS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	7300	HAMPTON METERS	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	7300	HAMPTON METERS	103	CONT	136	7,790	5,742%	437	1,784%	96,185	146,006	152%	309,609	47%	363,576
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	7300	HAMPTON METERS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	7301	HAMPTON BEACH CA	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	7301	HAMPTON BEACH CA	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	7301	HAMPTON BEACH CA	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	7301	HAMPTON BEACH CA	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	7301	HAMPTON BEACH CA	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	7301	HAMPTON BEACH CA	044	DEBT	0	0	0%	15,833	0%	84,737	87,402	103%	89,451	98%	190,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	7301	HAMPTON BEACH CA	047	OWN I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	7301	HAMPTON BEACH CA	048	CONT	0	0	0%	833	0%	0	0	0%	8,333	0%	10,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	7301	HAMPTON BEACH CA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	7301	HAMPTON BEACH CA	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	7301	HAMPTON BEACH CA	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	7301	HAMPTON BEACH CA	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	7301	HAMPTON BEACH CA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	8146	WORKERS COMPEN	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	8146	WORKERS COMPEN	062	WORK	-18,577	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	8146	WORKERS COMPEN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	8146	WORKERS COMPEN	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	8146	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	8669	HOMELAND SECURIT	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3515	PARKS	8669	HOMELAND SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3520	TRAVE	3576	INTERNATIONAL TOU	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3520	TRAVE	3576	INTERNATIONAL TOU	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3520	TRAVE	3576	INTERNATIONAL TOU	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3520	TRAVE	3576	INTERNATIONAL TOU	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3520	TRAVE	3576	INTERNATIONAL TOU	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3520	TRAVE	3576	INTERNATIONAL TOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3520	TRAVE	3620	DIVISION OF TRAVEL	022	RENTS	185	185	100%	252	74%	2,605	1,851	71%	3,540	52%	4,043
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3520	TRAVE	3620	DIVISION OF TRAVEL	026	ORGA	0	0	0%	1,208	0%	13,705	3,975	29%	14,500	27%	14,500
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3520	TRAVE	3620	DIVISION OF TRAVEL	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3520	TRAVE	3620	DIVISION OF TRAVEL	029	INTRA	2,027	2,340	115%	2,973	79%	4,533	6,720	148%	6,648	101%	10,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3520	TRAVE	3620	DIVISION OF TRAVEL	030	EQUIP	0	0	0%	83	0%	0	630	0%	833	76%	1,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3520	TRAVE	3620	DIVISION OF TRAVEL	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3520	TRAVE	3620	DIVISION OF TRAVEL	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3520	TRAVE	3620	DIVISION OF TRAVEL	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3520	TRAVE	3620	DIVISION OF TRAVEL	039	TELEC	1,084	1,316	121%	1,440	91%	8,663	9,419	109%	11,506	82%	13,700
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3520	TRAVE	3620	DIVISION OF TRAVEL	049	TRANS	0	0	0%	17	0%	0	0	0%	167	0%	200
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3520	TRAVE	3620	DIVISION OF TRAVEL	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3520	TRAVE	3620	DIVISION OF TRAVEL	069	PROM	65,372	30,317	46%	82,356	37%	1,476,821	1,651,595	112%	1,860,525	89%	1,882,220
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3520	TRAVE	3620	DIVISION OF TRAVEL	070	IN STA	0	65	0%	721	9%	943	2,060	218%	5,052	41%	8,650
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3520	TRAVE	3620	DIVISION OF TRAVEL	075	GRAN	23,707	8,481	36%	43,302	20%	744,242	659,284	89%	1,359,391	48%	1,513,702
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3520	TRAVE	3620	DIVISION OF TRAVEL	080	OUT C	1,656	355	21%	2,235	16%	15,879	18,722	118%	21,433	87%	24,600
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3520	TRAVE	3620	DIVISION OF TRAVEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3520	TRAVE	3625	TRAVEL/TOURISM R	030	EQUIP	0	0	0%	375	0%	0	0	0%	3,750	0%	4,500
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3520	TRAVE	3625	TRAVEL/TOURISM R	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3520	TRAVE	3625	TRAVEL/TOURISM R	048	CONT	0	0	0%	6,440	0%	68,715	0	0%	77,285	0%	77,285
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3520	TRAVE	3625	TRAVEL/TOURISM R	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3520	TRAVE	3625	TRAVEL/TOURISM R	069	PROM	0	0	0%	10,200	0%	3,700	7,400	200%	122,400	6%	122,400
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3520	TRAVE	3625	TRAVEL/TOURISM R	070	IN STA	0	0	0%	167	0%	0	0	0%	1,667	0%	2,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3520	TRAVE	3625	TRAVEL/TOURISM R	080	OUT C	0	0	0%	417	0%	2,733	0	0%	3,825	0%	5,000
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3520	TRAVE	3625	TRAVEL/TOURISM R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3520	TRAVE	5080	NCIC-COOS COUNTY	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3520	TRAVE	5080	NCIC-COOS COUNTY	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3520	TRAVE	5080	NCIC-COOS COUNTY	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3520	TRAVE	5080	NCIC-COOS COUNTY	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3520	TRAVE	5080	NCIC-COOS COUNTY	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3520	TRAVE	5080	NCIC-COOS COUNTY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3520	TRAVE	5452	USDA-COOS COUNT	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3520	TRAVE	5452	USDA-COOS COUNT	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3520	TRAVE	5452	USDA-COOS COUNT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3520	TRAVE	5452	USDA-COOS COUNT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3520	TRAVE	5452	USDA-COOS COUNT	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3520	TRAVE	5452	USDA-COOS COUNT	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3520	TRAVE	5452	USDA-COOS COUNT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3520	TRAVE	5874	TRAVEL - TOURISM I	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3520	TRAVE	5874	TRAVEL - TOURISM I	069	PROM	6,818	473,538	6,945%	15,024	3,152%	3,082,076	5,052,892	164%	6,791,110	74%	7,963,077
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3520	TRAVE	5874	TRAVEL - TOURISM I	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3520	TRAVE	5874	TRAVEL - TOURISM I	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3520	TRAVE	5874	TRAVEL - TOURISM I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3599	ARRA	0800	PUBLIC COMPUTER	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3599	ARRA	0801	INNOVATIVE PROGR	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3599	ARRA	0802	DISTANCE LEARNING	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3599	ARRA	0803	BROADBAND TECH O	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3599	ARRA	0803	BROADBAND TECH O	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3599	ARRA	0803	BROADBAND TECH O	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3599	ARRA	0803	BROADBAND TECH O	070	IN STA	0	0	0%	0	0%	-1,000	0	0%	0	0%	0

2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3599	ARRA	0803	BROADBAND TECH	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3599	ARRA	0803	BROADBAND TECH	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	9998	ERP G	9771	ACTIVITY ACCT AGY	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	9998	ERP G	9771	ACTIVITY ACCT AGY	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	015	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3520	WELC	5919	HWY WELCOME CEN	022	RENTS	6,080	2,163	36%	9,648	22%	43,048	73,119	170%	68,315	107%	82,345
2017	015	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3520	WELC	5919	HWY WELCOME CEN	023	HEAT	4,603	8,886	193%	5,304	168%	91,182	97,215	107%	105,063	93%	127,387
2017	015	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3520	WELC	5919	HWY WELCOME CEN	024	MAINT	0	0	0%	83	0%	814	263	32%	1,000	26%	1,000
2017	015	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3520	WELC	5919	HWY WELCOME CEN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3520	WELC	5919	HWY WELCOME CEN	029	INTRA	1,247	1,440	115%	1,545	93%	14,640	15,571	106%	18,132	86%	29,241
2017	015	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3520	WELC	5919	HWY WELCOME CEN	030	EQUIP	0	0	0%	367	0%	15,897	299	2%	3,775	8%	4,400
2017	015	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3520	WELC	5919	HWY WELCOME CEN	039	TELEC	998	834	84%	1,099	76%	10,850	10,182	94%	11,955	85%	14,175
2017	015	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3520	WELC	5919	HWY WELCOME CEN	047	OWN	0	75	0%	295	25%	2,543	248	10%	3,543	7%	3,543
2017	015	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3520	WELC	5919	HWY WELCOME CEN	048	CONT	18,183	2,117	12%	21,203	10%	95,326	80,182	84%	111,154	72%	136,463
2017	015	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3520	WELC	5919	HWY WELCOME CEN	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3520	WELC	5919	HWY WELCOME CEN	070	IN STA	1,726	799	46%	1,950	41%	4,399	3,257	74%	4,969	66%	6,184
2017	015	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3520	WELC	5919	HWY WELCOME CEN	080	OUT C	0	0	0%	75	0%	0	0	0%	750	0%	900
2017	015	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3520	WELC	5919	HWY WELCOME CEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3520	WELC	1872	TPK WELCOME CTR	022	RENTS	0	0	0%	292	0%	0	1,739	0%	2,917	60%	3,500
2017	017	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3520	WELC	1872	TPK WELCOME CTR	023	HEAT	1,934	4,065	210%	4,592	89%	38,522	40,595	105%	91,465	44%	107,800
2017	017	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3520	WELC	1872	TPK WELCOME CTR	024	MAINT	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	017	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3520	WELC	1872	TPK WELCOME CTR	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3520	WELC	1872	TPK WELCOME CTR	029	INTRA	0	0	0%	12,961	0%	0	0	0%	129,606	0%	155,527
2017	017	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3520	WELC	1872	TPK WELCOME CTR	030	EQUIP	0	0	0%	269	0%	4,100	655	16%	3,230	20%	3,230
2017	017	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3520	WELC	1872	TPK WELCOME CTR	039	TELEC	1,113	1,078	97%	1,047	103%	14,394	12,245	85%	13,542	90%	16,200
2017	017	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3520	WELC	1872	TPK WELCOME CTR	047	OWN	0	0	0%	499	0%	15	0	0%	5,985	0%	5,985
2017	017	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3520	WELC	1872	TPK WELCOME CTR	048	CONT	80	5,148	6,435%	179	2,883%	11,697	25,545	218%	26,108	98%	33,874
2017	017	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3520	WELC	1872	TPK WELCOME CTR	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3520	WELC	1872	TPK WELCOME CTR	070	IN STA	372	321	86%	1,227	26%	2,715	2,055	76%	8,959	23%	11,225
2017	017	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3520	WELC	1872	TPK WELCOME CTR	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	35	RESOURCES - E	035	RESOURCES - E	ALL OTHER	3520	WELC	1872	TPK WELCOME CTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		35	RESOURCES - E	035	RESOURCES - E	ALL OTHER				CATEGORY TOTALS			1,942,175	2,768,473	143%	5,725,659	48%	25,017,940	31,336,170	125%	63,689,208	49%	79,994,399
2017		35	RESOURCES - E	035	RESOURCES - E	AGENCY TOTALS							4,410,918	4,498,397	102%	8,684,606	52%	46,302,094	54,020,905	117%	88,552,922	61%	109,561,426
2017	010	36	NH PORT AUTH	036	NH PORT AUTH	BENEFITS TOTALS	3600	N.H. P	7999	DEFAULT ACCOUNT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	36	NH PORT AUTH	036	NH PORT AUTH	BENEFITS TOTALS	9998	ERP G	9772	ACTIVITY ACCT AGY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		36	NH PORT AUTH	036	NH PORT AUTH	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	36	NH PORT AUTH	036	NH PORT AUTH	CURRENT EXPENS	3600	N.H. P	0003	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	36	NH PORT AUTH	036	NH PORT AUTH	CURRENT EXPENS	9998	ERP G	9772	ACTIVITY ACCT AGY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		36	NH PORT AUTH	036	NH PORT AUTH	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017		36	NH PORT AUTH	036	NH PORT AUTH	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	37	COMM DEVELO	037	COMM DEVELO	FULL TIME PERSO	3700	COMM	3641	COMMUNITY DEVEL	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		37	COMM DEVELO	037	COMM DEVELO	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	37	COMM DEVELO	037	COMM DEVELO	BENEFITS TOTALS	3700	COMM	3641	COMMUNITY DEVEL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	37	COMM DEVELO	037	COMM DEVELO	BENEFITS TOTALS	3700	COMM	7999	DEFAULT ACCOUNT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	37	COMM DEVELO	037	COMM DEVELO	BENEFITS TOTALS	9998	ERP G	9773	ACTIVITY ACCT AGY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		37	COMM DEVELO	037	COMM DEVELO	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	37	COMM DEVELO	037	COMM DEVELO	CURRENT EXPENS	3700	COMM	0003	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	37	COMM DEVELO	037	COMM DEVELO	CURRENT EXPENS	3700	COMM	3641	COMMUNITY DEVEL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	37	COMM DEVELO	037	COMM DEVELO	CURRENT EXPENS	9998	ERP G	9773	ACTIVITY ACCT AGY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		37	COMM DEVELO	037	COMM DEVELO	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	37	COMM DEVELO	037	COMM DEVELO	ALL OTHER	3700	COMM	3641	COMMUNITY DEVEL	073	GRAN	0	0	0%	14,217	0%	170,604	170,604	100%	170,604	100%	170,604
2017	010	37	COMM DEVELO	037	COMM DEVELO	ALL OTHER	3700	COMM	3641	COMMUNITY DEVEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		37	COMM DEVELO	037	COMM DEVELO	ALL OTHER				CATEGORY TOTALS			0	0	0%	14,217	0%	170,604	170,604	100%	170,604	100%	170,604
2017		37	COMM DEVELO	037	COMM DEVELO	AGENCY TOTALS							0	0	0%	14,217	0%	170,604	170,604	100%	170,604	100%	170,604
2017	010	38	TREASURY DEP	038	TREASURY DEP	FULL TIME PERSO	3800	TREAS	1050	TREASURY OPERAT	010	PERS	39,474	26,641	67%	40,226	66%	287,382	283,654	99%	292,851	97%	345,815
2017	010	38	TREASURY DEP	038	TREASURY DEP	FULL TIME PERSO	3800	TREAS	1050	TREASURY OPERAT	011	PERS	13,034	8,863	68%	13,295	67%	94,308	96,194	102%	96,191	100%	113,917
2017	010	38	TREASURY DEP	038	TREASURY DEP	FULL TIME PERSO	3800	TREAS	1050	TREASURY OPERAT	012	PERS	11,316	7,695	68%	11,860	65%	82,476	83,514	101%	86,436	97%	102,249
2017	010	38	TREASURY DEP	038	TREASURY DEP	FULL TIME PERSO	3800	TREAS	1050	TREASURY OPERAT	013	PERS	8,362	5,670	68%	9,022	63%	56,943	60,992	107%	61,441	99%	72,319
2017	010	38	TREASURY DEP	038	TREASURY DEP	FULL TIME PERSO	3800	TREAS	1050	TREASURY OPERAT	014	PERS	11,316	7,695	68%	11,222	69%	82,776	83,514	101%	82,087	102%	97,050
2017	010	38	TREASURY DEP	038	TREASURY DEP	FULL TIME PERSO	3800	TREAS	1050	TREASURY OPERAT	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASURY DEP	FULL TIME PERSO	3800	TREAS	2076	DEBT SERVICE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASURY DEP	FULL TIME PERSO	3800	TREAS	8023	GEN FUND DIST TO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASURY DEP	FULL TIME PERSO	3805	ABAND	8021	ABANDONED PROPE	010	PERS	50,000	29,374	59%	60,992	48%	335,098	334,404	100%	408,765	82%	487,953
2017	010	38	TREASURY DEP	038	TREASURY DEP	FULL TIME PERSO	3805	ABAND	8021	ABANDONED PROPE	013	PERS	8,794	6,290	72%	9,667	65%	62,428	66,106	106%	68,628	96%	81,518
2017	010	38	TREASURY DEP	038	TREASURY DEP	FULL TIME PERSO	3805	ABAND	8021	ABANDONED PROPE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		38	TREASURY DEP	038	TREASURY DEP	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			142,297	92,228	65%	156,284	59%	1,001,411	1,008,377	101%	1,096,400	92%	1,300,821
2017	010	38	TREASURY DEP	038	TREASURY DEP	PART TIME TEMP	3800	TREAS	1050	TREASURY OPERAT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASURY DEP	PART TIME TEMP	3800	TREAS	2076	DEBT SERVICE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASURY DEP	PART TIME TEMP	3805	ABAND	8021	ABANDONED PROPE	050	PERS	0	0	0%	1,250	0%	0	0	0%	12,500	0%	15,000
2017		38	TREASURY DEP	038	TREASURY DEP	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	1,250	0%	0	0	0%	12,500	0%	15,000
2017	010	38	TREASURY DEP	038	TREASURY DEP	OVERTIME TOTAL	3800	TREAS	1050	TREASURY OPERAT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASURY DEP	OVERTIME TOTAL	3805	ABAND	8021	ABANDONED PROPE	018	OVER	0	2,005	0%	833	241%	3,269	3,977	122%	4,865	82%	10,000
2017		38	TREASURY DEP	038	TREASURY DEP	OVERTIME TOTALS				CATEGORY TOTALS			0	2,005	0%	833	241%	3,269	3,977	122%	4,865	82%	10,000
2017	010	38	TREASURY DEP	038	TREASURY DEP	BENEFITS TOTALS	3800	TREAS	1050	TREASURY OPERAT	060	BENE	37,259	25,708	69%	37,895	68%	272,823	274,502	101%	277,484	99%	329,670
2017	010	38	TREASURY DEP	038	TREASURY DEP	BENEFITS TOTALS	3800	TREAS	1057	RETURN OF GENERA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASURY DEP	BENEFITS TOTALS	3800	TREAS	2076	DEBT SERVICE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASURY DEP	BENEFITS TOTALS	3800	TREAS	7999	DEFAULT ACCOUNT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASURY DEP	BENEFITS TOTALS	3800	TREAS	8020	NUCLEAR DECOM. F	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASURY DEP	BENEFITS TOTALS	3800	TREAS	8023	GEN FUND DIST TO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASURY DEP	BENEFITS TOTALS	3800	TREAS	8033	WORKERS COMPEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASURY DEP	BENEFITS TOTALS	3805	ABAND	8021	ABANDONED PROPE	060	BENE	29,689	19,605	66%	39,360	50%	194,838	211,061	108%	258,301	82%	311,708
2017	010	38	TREASURY DEP	038	TREASURY DEP	BENEFITS TOTALS	3810	UNIQU	1047	UNIQUE PROGRAM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASURY DEP	BENEFITS TOTALS	3815	TRUST	8024	BEN THOMPSON TR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASURY DEP	BENEFITS TOTALS	3820	LCHIP	1390	LCHIP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASURY DEP	BENEFITS TOTALS	9998	ERP G	9774	ACTIVITY ACCT AGY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		38	TREASURY DEP	038	TREASURY DEP	BENEFITS TOTALS				CATEGORY TOTALS			66,948	45,313	68%	77,255	59%	467,661	485,564	104%	535,785	91%	641,378
2017	010	38	TREASURY DEP	038	TREASURY DEP	CONSULTANTS TO	3800	TREAS	1050	TREASURY OPERAT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASURY DEP	CONSULTANTS TO	3800	TREAS	2076	DEBT SERVICE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASURY DEP	CONSULTANTS TO	3805	ABAND	8021	ABANDONED PROPE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		38	TREASURY DEP	038	TREASURY DEP	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASURY DEP	CURRENT EXPENS	3800	TREAS	0003	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASURY DEP	CURRENT EXPENS	3800	TREAS	1050	TREASURY OPERAT	020	CURR	396	441	111%	549	80%	4,105	20,112	490%	5,689	354%	31,050
2017	010	38	TREASURY DEP	038	TREASURY DEP	CURRENT EXPENS	3800	TREAS	1057	RETURN OF GENERA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASURY DEP	CURRENT EXPENS	3800	TREAS	2076	DEBT SERVICE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASURY DEP	CURRENT EXPENS	3800	TREAS	8020	NUCLEAR DECOM. F	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASURY DEP	CURRENT EXPENS	3800	TREAS	8023	GEN FUND DIST TO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASURY DEP	CURRENT EXPENS	3800	TREAS	8033	WORKERS COMPEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASURY DEP	CURRENT EXPENS	3805	ABAND	8021	ABANDONED PROPE	020	CURR	1,696	72,216	4,258%	3,306	2,184%	437,956	439,260	100%	853,743	51%	1,201,380
2017	010	38	TREASURY DEP	038	TREASURY DEP	CURRENT EXPENS	3810	UNIQU	1047	UNIQUE PROGRAM	020	CURR	31	0	0%	32	0%	303,260	315,221	104%	315,540	100%	315,540

2017	010	38	TREASURY DEP	038	TREASURY DEP	CURRENT EXPENS	3815	TRUST	5915	HAMILTON SMITH TR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASURY DEP	CURRENT EXPENS	3815	TRUST	8024	BEN THOMPSON TRU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASURY DEP	CURRENT EXPENS	3820	LCHIP	1390	LCHIP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASURY DEP	CURRENT EXPENS	9998	ERP G	9774	ACTIVITY ACCT AGY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	38	TREASURY DEP	038	TREASURY DEP	CURRENT EXPENS	3800	TREAS	0003	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	38	TREASURY DEP	038	TREASURY DEP	CURRENT EXPENS	3800	TREAS	0003	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		38	TREASURY DEP	038	TREASURY DEP	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			2,123	72,657	3,422%	3,887	1,869%	745,321	774,593	104%	1,174,972	66%	1,547,970
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3800	TREAS	1050	TREASURY OPERAT	022	RENTS	0	226	0%	263	86%	1,280	2,262	177%	2,098	108%	3,156
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3800	TREAS	1050	TREASURY OPERAT	024	MAINT	0	0	0%	63	0%	0	188	0%	625	30%	750
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3800	TREAS	1050	TREASURY OPERAT	026	ORGA	0	0	0%	417	0%	5,100	5,000	98%	5,000	100%	5,000
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3800	TREAS	1050	TREASURY OPERAT	027	TRANS	407	0	0%	717	0%	2,935	38	1%	5,176	1%	13,983
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3800	TREAS	1050	TREASURY OPERAT	030	EQUIP	0	0	0%	125	0%	409	0	0%	247	0%	1,500
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3800	TREAS	1050	TREASURY OPERAT	035	SHARI	0	815	0%	104	787%	1,095	1,020	93%	1,121	91%	1,242
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3800	TREAS	1050	TREASURY OPERAT	037	TECHI	150	0	0%	329	0%	6,767	16,706	247%	14,849	113%	23,300
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3800	TREAS	1050	TREASURY OPERAT	038	TECHI	257	217	85%	947	23%	3,322	7,515	226%	12,234	61%	14,750
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3800	TREAS	1050	TREASURY OPERAT	039	TELEC	850	852	100%	1,131	75%	8,442	7,986	95%	11,237	71%	13,500
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3800	TREAS	1050	TREASURY OPERAT	049	TRANS	0	0	0%	33	0%	400	400	100%	400	100%	400
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3800	TREAS	1050	TREASURY OPERAT	057	BOOK	0	0	0%	104	0%	180	907	504%	1,250	73%	1,250
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3800	TREAS	1050	TREASURY OPERAT	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3800	TREAS	1050	TREASURY OPERAT	066	EMPL	0	0	0%	220	0%	2,615	2,640	101%	1,342	197%	2,640
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3800	TREAS	1050	TREASURY OPERAT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3800	TREAS	1050	TREASURY OPERAT	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3800	TREAS	1050	TREASURY OPERAT	103	CONT	13	25	200%	32	78%	208	276	132%	536	51%	600
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3800	TREAS	1050	TREASURY OPERAT	226	REPLA	277	0	0%	0	0%	281	574	204%	1	69,200%	1
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3800	TREAS	1050	TREASURY OPERAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3800	TREAS	1057	RETURN OF GENERA	253	OUTD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3800	TREAS	1057	RETURN OF GENERA	254	ESCHI	104,053	88,805	85%	59,560	149%	1,668,376	1,898,876	114%	954,974	199%	1,902,039
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3800	TREAS	1057	RETURN OF GENERA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3800	TREAS	1208	HFA CH 330 L15	102	CONT	0	0	0%	166,667	0%	0	2,000,000	0%	1,666,667	120%	2,000,000
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3800	TREAS	1208	HFA CH 330 L15	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3800	TREAS	2076	DEBT SERVICE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3800	TREAS	2076	DEBT SERVICE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3800	TREAS	2076	DEBT SERVICE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3800	TREAS	2076	DEBT SERVICE	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3800	TREAS	2076	DEBT SERVICE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3800	TREAS	2076	DEBT SERVICE	043	DEBT	4,311,205	0	0%	4,198,450	0%	55,318,149	36,903,829	67%	53,871,358	69%	70,687,906
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3800	TREAS	2076	DEBT SERVICE	044	DEBT	707,648	0	0%	664,323	0%	21,183,973	11,215,873	53%	19,887,024	56%	25,385,362
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3800	TREAS	2076	DEBT SERVICE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3800	TREAS	2076	DEBT SERVICE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3800	TREAS	2076	DEBT SERVICE	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3800	TREAS	2076	DEBT SERVICE	575	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3800	TREAS	2076	DEBT SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3800	TREAS	5972	DEBT SERVICE - SCH	575	DEBT	0	0	0%	1,060,697	0%	5,289,457	1,982,508	37%	5,118,945	39%	12,728,362
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3800	TREAS	5972	DEBT SERVICE - SCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3800	TREAS	8020	NUCLEAR DECOM. F	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3800	TREAS	8020	NUCLEAR DECOM. F	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3800	TREAS	8020	NUCLEAR DECOM. F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3800	TREAS	8023	GEN FUND DIST TO I	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3800	TREAS	8023	GEN FUND DIST TO I	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3800	TREAS	8023	GEN FUND DIST TO I	075	GRAN	0	0	0%	11,302	0%	0	0	0%	113,020	0%	135,623
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3800	TREAS	8023	GEN FUND DIST TO I	248	MEALS	0	0	0%	5,733,755	0%	63,805,057	68,805,057	108%	68,805,057	100%	68,805,057
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3800	TREAS	8023	GEN FUND DIST TO I	249	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3800	TREAS	8023	GEN FUND DIST TO I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3800	TREAS	8033	WORKERS COMPEN	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3800	TREAS	8033	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3800	TREAS	8713	CCSNH DEBT SERVI	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3800	TREAS	8713	CCSNH DEBT SERVI	044	DEBT	176,912	0	0%	310,337	0%	2,262,726	1,078,456	48%	3,969,245	27%	4,662,667
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3800	TREAS	8713	CCSNH DEBT SERVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3800	TREAS	9085	UNCLAIMED INS FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3805	ABAND	8021	ABANDONED PROPE	022	RENTS	0	226	0%	246	92%	1,544	2,262	146%	1,886	120%	2,950
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3805	ABAND	8021	ABANDONED PROPE	024	MAINT	0	0	0%	50	0%	0	0	0%	500	0%	600
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3805	ABAND	8021	ABANDONED PROPE	026	ORGA	0	0	0%	333	0%	2,460	2,520	102%	4,000	63%	4,000
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3805	ABAND	8021	ABANDONED PROPE	027	TRANS	191	0	0%	334	0%	1,382	26	2%	2,416	1%	6,525
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3805	ABAND	8021	ABANDONED PROPE	028	TRANS	9,401	1,546	16%	9,585	16%	14,675	13,916	95%	14,962	93%	19,194
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3805	ABAND	8021	ABANDONED PROPE	029	INTRA	18,796	0	0%	19,161	0%	56,389	37,957	67%	57,484	66%	76,645
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3805	ABAND	8021	ABANDONED PROPE	030	EQUIP	0	0	0%	42	0%	571	0	0%	340	0%	500
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3805	ABAND	8021	ABANDONED PROPE	035	SHARI	0	0	0%	104	0%	0	0	0%	1,036	0%	1,243
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3805	ABAND	8021	ABANDONED PROPE	037	TECHI	300	0	0%	1,044	0%	1,238	5,311	429%	4,309	123%	11,300
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3805	ABAND	8021	ABANDONED PROPE	038	TECHI	81	9,238	11,371%	146	6,320%	59,011	100,302	170%	106,169	94%	165,833
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3805	ABAND	8021	ABANDONED PROPE	039	TELEC	469	470	100%	612	77%	4,798	6,454	135%	6,267	103%	8,675
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3805	ABAND	8021	ABANDONED PROPE	042	ADDIT	9,563	7,250	76%	14,382	50%	28,241	21,347	76%	42,476	50%	59,743
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3805	ABAND	8021	ABANDONED PROPE	049	TRANS	0	0	0%	33	0%	400	400	100%	400	100%	400
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3805	ABAND	8021	ABANDONED PROPE	057	BOOK	0	150	0%	500	30%	1,838	1,605	87%	2,583	62%	6,000
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3805	ABAND	8021	ABANDONED PROPE	061	UNEM	1,389	0	0%	0	0%	5,208	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3805	ABAND	8021	ABANDONED PROPE	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3805	ABAND	8021	ABANDONED PROPE	066	EMPL	0	0	0%	333	0%	1,000	550	55%	3,847	14%	4,001
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3805	ABAND	8021	ABANDONED PROPE	070	IN STA	0	105	0%	458	23%	0	105	0%	4,583	2%	5,500
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3805	ABAND	8021	ABANDONED PROPE	080	OUT C	0	0	0%	708	0%	0	0	0%	7,083	0%	8,500
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3805	ABAND	8021	ABANDONED PROPE	103	CONT	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3805	ABAND	8021	ABANDONED PROPE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3810	UNIQU	1047	UNIQUE PROGRAM	026	ORGA	0	0	0%	625	0%	6,600	6,600	100%	7,500	88%	7,500
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3810	UNIQU	1047	UNIQUE PROGRAM	029	INTRA	8,869	0	0%	9,052	0%	26,606	17,920	67%	27,155	66%	36,206
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3810	UNIQU	1047	UNIQUE PROGRAM	049	TRANS	0	0	0%	3,000	0%	36,000	36,000	100%	36,000	100%	36,000
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3810	UNIQU	1047	UNIQUE PROGRAM	070	IN STA	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3810	UNIQU	1047	UNIQUE PROGRAM	080	OUT C	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3810	UNIQU	1047	UNIQUE PROGRAM	107	SCHO	765,230	847,924	111%	802,594	106%	9,547,996	9,787,598	103%	10,014,200	98%	13,504,752
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3810	UNIQU	1047	UNIQUE PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3815	TRUST	5915	HAMILTON SMITH TR	054	TRUST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3815	TRUST	5915	HAMILTON SMITH TR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3815	TRUST	8024	BEN THOMPSON TRU	054	TRUST	0	0	0%	2,657	0%	23,915	23,915	100%	23,916	100%	31,888
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3815	TRUST	8024	BEN THOMPSON TRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3820	LCHIP	1390	LCHIP	076	LCHIP	135,000	160,500	119%	479,389	33%	2,442,876	2,437,140	100%	8,674,725	28%	9,418,966
2017	010	38	TREASURY DEP	038	TREASURY DEP	ALL OTHER	3820	LCHIP	1390	LCHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		38	TREASURY DEP	038	TREASURY DEP	ALL OTHER				CATEGORY TOTALS			6,251,059	1,118,348	18%	13,554,965	8%	161,823,521	136,432,036	84%	173,486,245	79%	209,806,012
2017		38	TREASURY DEP	038	TREASURY DEP	AGENCY TOTALS							6,462,427	1,330,551	21%	13,794,474	10%	164,041,184	138,704,546	85%	176,310,767	79%	213,321,181
2017	010	39	BOARD OF MAN	039	BOARD OF MAN	PART TIME TEMP	3923	BOARD	4423	BOARD OF MANUFA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		39	BOARD OF MAN	039	BOARD OF MAN	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	39	BOARD OF MAN	039	BOARD OF MAN	BENEFITS TOTALS	3923	BOARD	4423	BOARD OF MANUFA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	39	BOARD OF MAN	039	BOARD OF MAN	BENEFITS TOTALS	3923	BOARD	7999	DEFAULT ACCOUNT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	39	BOARD OF MAN	039	BOARD OF MAN	BENEFITS TOTALS	9998	ACTIVI	9749	ACTIVITY ACCT AGY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		39	BOARD OF MAN	039	BOARD OF MAN	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	39	BOARD OF MAN	039	BOARD OF MAN	CURRENT EXPENS	3923	BOARD	0003	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	39	BOARD OF MAN	039	BOARD OF MAN	CURRENT EXPENS	3923	BOARD	4423	BOARD OF MANUFA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	39	BOARD OF MAN	039	BOARD OF MAN	CURRENT EXPENS	9998	ACTIVI	9749	ACTIVITY ACCT AGY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		39	BOARD OF MAN	039	BOARD OF MAN	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	39	BOARD OF MAN	039	BOARD OF MAN	ALL OTHER	3923	BOARD	4423	BOARD OF MANUFA	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	39	BOARD OF MAN	039	BOARD OF MAN	ALL OTHER	3923	BOARD	4423	BOARD OF MANUFA	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	39	BOARD OF MAN	039	BOARD OF MAN	ALL OTHER	3923	BOARD	4423	BOARD OF MANUFA	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	39	BOARD OF MAN	039	BOARD OF MAN	ALL OTHER	3923	BOARD	4423	BOARD OF MANUFA	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	39	BOARD OF MAN	039	BOARD OF MAN	ALL OTHER	3923	BOARD	4423	BOARD OF MANUFA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	39	BOARD OF MAN	039	BOARD OF MAN	ALL OTHER	3923	BOARD	4423	BOARD OF MANUFA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		39	BOARD OF MAN	039	BOARD OF MAN	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017		39	BOARD OF MAN	039	BOARD OF MAN	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	FULL TIME PERSO	0400	LEGISL	0000	UNRESTRICTED INC	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	FULL TIME PERSO	0400	LEGISL	1230	VISITORS CENTER R	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	FULL TIME PERSO	0400	LEGISL	1471	FOUR BICENTENNIA	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	FULL TIME PERSO	0400	LEGISL	1479	HISTORIC FLAG RES	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	FULL TIME PERSO	0400	LEGISL	1485	FLAG RESTORATION	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	FULL TIME PERSO	0400	LEGISL	5424	UNEMPLOYMENT CO	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	FULL TIME PERSO	0400	LEGISL	6191	WORKERS COMPENS	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	FULL TIME PERSO	0400	LEGISL	8860	DISASTER RELIEF D	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	FULL TIME PERSO	0400	LEGISL	8865	NH RETIRE SYS VIAE	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	FULL TIME PERSO	0400	LEGISL	8870	JOINT HISTORICAL C	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	FULL TIME PERSO	0400	LEGISL	8872	NH HERITAGE TRUS	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	FULL TIME PERSO	0400	LEGISL	8875	CIVIL WAR MEMORIA	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	FULL TIME PERSO	0410	SENAT	1170	SENATE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	FULL TIME PERSO	0410	SENAT	1170	SENATE	011	PERS	30	0	0%	2,182	0%	99	5,827	5,886%	7,201	81%	7,201
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	FULL TIME PERSO	0410	SENAT	1170	SENATE	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	FULL TIME PERSO	0410	SENAT	1170	SENATE	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	FULL TIME PERSO	0410	SENAT	1170	SENATE	016	PERS	188,866	136,138	72%	225,089	60%	1,366,083	1,424,964	104%	1,628,091	88%	1,924,053
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	FULL TIME PERSO	0410	SENAT	1170	SENATE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	FULL TIME PERSO	0420	HOUSE	1180	HOUSE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	FULL TIME PERSO	0420	HOUSE	1180	HOUSE	011	PERS	668	190	29%	39,863	0%	2,007	77,873	3,881%	80,322	97%	96,386
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	FULL TIME PERSO	0420	HOUSE	1180	HOUSE	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	FULL TIME PERSO	0420	HOUSE	1180	HOUSE	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	FULL TIME PERSO	0420	HOUSE	1180	HOUSE	016	PERS	182,286	129,012	71%	217,593	59%	1,308,947	1,414,189	108%	1,562,483	91%	1,851,650
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	FULL TIME PERSO	0420	HOUSE	1180	HOUSE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	FULL TIME PERSO	0430	GENER	1160	OPERATIONS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	FULL TIME PERSO	0430	GENER	1160	OPERATIONS	016	PERS	24,847	17,769	72%	33,971	52%	174,620	205,099	117%	238,748	86%	284,028
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	FULL TIME PERSO	0430	GENER	1160	OPERATIONS	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	FULL TIME PERSO	0430	GENER	1164	PROTECTIVE SERVI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	FULL TIME PERSO	0430	GENER	1164	PROTECTIVE SERVI	016	PERS	48,092	34,865	72%	60,829	57%	348,247	431,632	124%	440,483	98%	525,075
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	FULL TIME PERSO	0430	GENER	1164	PROTECTIVE SERVI	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	FULL TIME PERSO	0430	GENER	1165	HEALTH SERVICES	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	FULL TIME PERSO	0430	GENER	1165	HEALTH SERVICES	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	FULL TIME PERSO	0430	GENER	1165	HEALTH SERVICES	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	FULL TIME PERSO	0430	GENER	1166	LEGISLATIVE ACCOU	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	FULL TIME PERSO	0430	GENER	1166	LEGISLATIVE ACCOU	016	PERS	26,260	17,859	68%	27,415	65%	191,906	196,205	102%	200,347	98%	236,900
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	FULL TIME PERSO	0430	GENER	1166	LEGISLATIVE ACCOU	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	FULL TIME PERSO	0430	GENER	1229	VISITORS CENTER	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	FULL TIME PERSO	0430	GENER	1229	VISITORS CENTER	016	PERS	14,358	8,804	61%	14,989	59%	93,073	96,053	103%	97,165	99%	113,672
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	FULL TIME PERSO	0430	GENER	1229	VISITORS CENTER	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	FULL TIME PERSO	0430	GENER	4654	GENERAL COURT IN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	FULL TIME PERSO	0430	GENER	4654	GENERAL COURT IN	016	PERS	46,707	27,618	59%	50,768	54%	294,231	296,901	101%	319,810	93%	377,477
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	FULL TIME PERSO	0430	GENER	4654	GENERAL COURT IN	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	FULL TIME PERSO	0430	GENER	8677	JOINT EXPENSES	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	FULL TIME PERSO	0440	LEGISL	1270	OFFICE OF LEGISLA	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	FULL TIME PERSO	0440	LEGISL	1270	OFFICE OF LEGISLA	016	PERS	203,742	128,164	63%	215,815	59%	1,465,762	1,563,889	107%	1,552,615	101%	1,827,552
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	FULL TIME PERSO	0440	LEGISL	1270	OFFICE OF LEGISLA	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	FULL TIME PERSO	0450	LEGISL	1221	BUDGET DIVISION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	FULL TIME PERSO	0450	LEGISL	1221	BUDGET DIVISION	016	PERS	84,632	66,404	78%	101,657	65%	813,504	682,213	84%	977,150	70%	1,112,056
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	FULL TIME PERSO	0450	LEGISL	1221	BUDGET DIVISION	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	FULL TIME PERSO	0450	LEGISL	1222	AUDIT DIVISION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	FULL TIME PERSO	0450	LEGISL	1222	AUDIT DIVISION	016	PERS	221,060	138,837	63%	254,683	55%	1,606,143	1,642,285	102%	1,850,432	89%	2,181,102
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	FULL TIME PERSO	0450	LEGISL	1222	AUDIT DIVISION	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	FULL TIME PERSO	9998	ERP G	9754	ACTIVITY ACCT AGY	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		4	LEGISLATIVE BF	004	LEGISLATIVE BF	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,041,547	705,660	68%	1,244,855	57%	7,664,621	8,037,133	105%	8,954,846	90%	10,537,151
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	PART TIME TEMP	0400	LEGISL	0000	UNRESTRICTED INC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	PART TIME TEMP	0400	LEGISL	1230	VISITORS CENTER R	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	PART TIME TEMP	0400	LEGISL	1471	FOUR BICENTENNIA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	PART TIME TEMP	0400	LEGISL	1479	HISTORIC FLAG RES	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	PART TIME TEMP	0400	LEGISL	1485	FLAG RESTORATION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	PART TIME TEMP	0400	LEGISL	5424	UNEMPLOYMENT CO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	PART TIME TEMP	0400	LEGISL	6191	WORKERS COMPENS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	PART TIME TEMP	0400	LEGISL	8860	DISASTER RELIEF D	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	PART TIME TEMP	0400	LEGISL	8865	NH RETIRE SYS VIAE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	PART TIME TEMP	0400	LEGISL	8870	JOINT HISTORICAL C	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	PART TIME TEMP	0400	LEGISL	8872	NH HERITAGE TRUS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	PART TIME TEMP	0400	LEGISL	8875	CIVIL WAR MEMORIA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	PART TIME TEMP	0410	SENAT	1170	SENATE	050	PERS	3,257	3,226	99%	14,362	22%	12,430	21,908	176%	54,816	40%	73,271
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	PART TIME TEMP	0420	HOUSE	1180	HOUSE	050	PERS	30,978	20,530	66%	75,392	27%	135,150	115,002	85%	328,922	35%	401,991
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	PART TIME TEMP	0430	GENER	1160	OPERATIONS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	PART TIME TEMP	0430	GENER	1164	PROTECTIVE SERVI	050	PERS	0	0	0%	0	0%	0	0	0%	2	0%	2
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	PART TIME TEMP	0430	GENER	1165	HEALTH SERVICES	050	PERS	5,252	3,571	68%	7,757	46%	29,401	32,032	109%	43,425	74%	53,769
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	PART TIME TEMP	0430	GENER	1166	LEGISLATIVE ACCOU	050	PERS	0	0	0%	3,842	0%	0	0	0%	38,422	0%	46,106
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	PART TIME TEMP	0430	GENER	1229	VISITORS CENTER	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	PART TIME TEMP	0430	GENER	4654	GENERAL COURT IN	050	PERS	0	0	0%	1,023	0%	0	0	0%	10,233	0%	12,280
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	PART TIME TEMP	0440	LEGISL	1270	OFFICE OF LEGISLA	050	PERS	3,912	2,852	73%	7,919	36%	13,035	23,757	182%	26,384	90%	37,271
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	PART TIME TEMP	0450	LEGISL	1221	BUDGET DIVISION	050	PERS	0	0	0%	7,500	0%	0	0	0%	75,000	0%	90,000
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	PART TIME TEMP	0450	LEGISL	1222	AUDIT DIVISION	050	PERS	0	0	0%	1,542	0%	0	0	0%	15,417	0%	18,500
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	PART TIME TEMP	9998	ERP G	9754	ACTIVITY ACCT AGY	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		4	LEGISLATIVE BF	004	LEGISLATIVE BF	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			43,399	30,179	70%	119,338	25%	190,015	192,699	101%	592,621	33%	733,189
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	BENEFITS TOTALS	0400	LEGISL	1230	VISITORS CENTER R	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	BENEFITS TOTALS	0400	LEGISL	1471	FOUR BICENTENNIA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	BENEFITS TOTALS	0400	LEGISL	1479	HISTORIC FLAG RES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	BENEFITS TOTALS	0400	LEGISL	1485	FLAG RESTORATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	BENEFITS TOTALS	0400	LEGISL	5424	UNEMPLOYMENT CO	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	BENEFITS TOTALS	0400	LEGISL	6191	WORKERS COMPEN	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	BENEFITS TOTALS	0400	LEGISL	7999	DEFAULT ACCOUNTI	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	BENEFITS TOTALS	0400	LEGISL	8860	DISASTER RELIEF D	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	BENEFITS TOTALS	0400	LEGISL	8865	NH RETIRE SYS VIAE	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	BENEFITS TOTALS	0400	LEGISL	8870	JOINT HISTORICAL C	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	BENEFITS TOTALS	0400	LEGISL	8872	NH HERITAGE TRUS	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	BENEFITS TOTALS	0400	LEGISL	8875	CIVIL WAR MEMORIA	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	BENEFITS TOTALS	0410	SENAT	1170	SENATE	060	BENEI	76,165	54,041	71%	111,394	49%	536,457	584,897	109%	784,585	75%	953,100
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	BENEFITS TOTALS	0420	HOUSE	1180	HOUSE	060	BENEI	74,208	50,418	68%	152,876	33%	504,092	554,560	110%	1,038,482	53%	1,272,015
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	BENEFITS TOTALS	0430	GENER	1160	OPERATIONS	060	BENEI	12,850	8,024	62%	14,316	56%	100,131	93,472	93%	111,553	84%	133,239
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	BENEFITS TOTALS	0430	GENER	1164	PROTECTIVE SERVI	060	BENEI	24,032	15,509	65%	29,280	53%	171,201	179,962	105%	208,591	86%	247,927
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	BENEFITS TOTALS	0430	GENER	1165	HEALTH SERVICES	060	BENEI	402	273	68%	1,209	23%	2,249	2,450	109%	6,769	36%	8,381
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	BENEFITS TOTALS	0430	GENER	1166	LEGISLATIVE ACCOU	060	BENEI	8,918	6,157	69%	10,761	57%	64,387	66,723	104%	77,688	86%	92,065
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	BENEFITS TOTALS	0430	GENER	1229	VISITORS CENTER	060	BENEI	6,168	4,339	70%	7,181	60%	44,138	46,450	105%	51,385	90%	62,022
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	BENEFITS TOTALS	0430	GENER	4654	GENERAL COURT IN	060	BENEI	21,516	14,724	68%	27,847	53%	145,954	153,377	105%	188,906	81%	227,767
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	BENEFITS TOTALS	0440	LEGISL	1270	OFFICE OF LEGISLA	060	BENEI	81,304	54,962	68%	92,528	59%	587,959	627,200	107%	669,127	94%	803,681
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	BENEFITS TOTALS	0450	LEGISL	1221	BUDGET DIVISION	060	BENEI	35,920	28,010	78%	58,732	48%	290,941	286,649	99%	475,715	60%	555,894
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	BENEFITS TOTALS	0450	LEGISL	1222	AUDIT DIVISION	060	BENEI	86,978	51,350	59%	131,717	39%	626,086	630,623	101%	948,122	67%	1,141,619
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	BENEFITS TOTALS	9998	ERP G	9754	ACTIVITY ACCT AGY	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		4	LEGISLATIVE BF	004	LEGISLATIVE BF	BENEFITS TOTALS				CATEGORY TOTALS			428,460	287,806	67%	637,840	45%	3,073,596	3,226,364	105%	4,560,923	71%	5,497,710
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	CONSULTANTS TO	0400	LEGISL	8870	JOINT HISTORICAL C	046	CONS	3,150	900	29%	14,922	6%	18,794	17,367	92%	89,030	20%	120,934
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	CONSULTANTS TO	0410	SENAT	1170	SENATE	046	CONS	114	44,171	38,801%	134	32,904%	80,427	90,244	112%	94,839	95%	95,074
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	CONSULTANTS TO	0420	HOUSE	1180	HOUSE	046	CONS	0	2,754	0%	16,596	17%	8,225	4,735	58%	151,042	3%	199,155
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	CONSULTANTS TO	0430	GENER	1160	OPERATIONS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	CONSULTANTS TO	0430	GENER	4654	GENERAL COURT IN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	CONSULTANTS TO	0430	GENER	8677	JOINT EXPENSES	046	CONS	16,000	0	0%	3,000	0%	16,000	567	4%	3,000	19%	3,000
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	CONSULTANTS TO	0450	LEGISL	1221	BUDGET DIVISION	046	CONS	441	524	119%	9,661	5%	1,037	6,215	599%	22,731	27%	28,691
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	CONSULTANTS TO	0450	LEGISL	1222	AUDIT DIVISION	046	CONS	33,693	117,464	349%	35,919	327%	673,319	705,920	105%	717,809	98%	818,035
2017		4	LEGISLATIVE BF	004	LEGISLATIVE BF	CONSULTANTS TOTALS				CATEGORY TOTALS			53,398	165,813	311%	80,232	207%	797,802	825,048	103%	1,078,450	77%	1,264,889
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	CURRENT EXPENS	0400	LEGISL	0000	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	CURRENT EXPENS	0400	LEGISL	1230	VISITORS CENTER R	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	CURRENT EXPENS	0400	LEGISL	1471	FOUR BICENTENNIA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	CURRENT EXPENS	0400	LEGISL	1479	HISTORIC FLAG RES	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	CURRENT EXPENS	0400	LEGISL	1485	FLAG RESTORATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	CURRENT EXPENS	0400	LEGISL	5424	UNEMPLOYMENT CO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	CURRENT EXPENS	0400	LEGISL	6191	WORKERS COMPEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	CURRENT EXPENS	0400	LEGISL	8860	DISASTER RELIEF D	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	CURRENT EXPENS	0400	LEGISL	8865	NH RETIRE SYS VIAE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	CURRENT EXPENS	0400	LEGISL	8870	JOINT HISTORICAL C	020	CURR	0	0	0%	2,719	0%	9,245	0	0%	28,242	0%	32,626
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	CURRENT EXPENS	0400	LEGISL	8872	NH HERITAGE TRUS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	CURRENT EXPENS	0400	LEGISL	8875	CIVIL WAR MEMORIA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	CURRENT EXPENS	0410	SENAT	1170	SENATE	020	CURR	1,200	1,114	93%	5,868	19%	8,905	35,736	401%	43,536	82%	66,415
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	CURRENT EXPENS	0420	HOUSE	1180	HOUSE	020	CURR	6,162	4,756	77%	18,688	25%	30,263	69,764	231%	91,779	76%	110,924
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	CURRENT EXPENS	0430	GENER	1160	OPERATIONS	020	CURR	16	53	341%	199	27%	403	511	127%	5,153	10%	5,750
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	CURRENT EXPENS	0430	GENER	1164	PROTECTIVE SERVI	020	CURR	0	46	0%	633	7%	18	631	3,428%	29	2,211%	7,598
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	CURRENT EXPENS	0430	GENER	1165	HEALTH SERVICES	020	CURR	7	70	1,010%	21	335%	784	1,545	197%	2,367	65%	2,554
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	CURRENT EXPENS	0430	GENER	1166	LEGISLATIVE ACCOU	020	CURR	0	0	0%	308	0%	266	823	309%	3,169	26%	3,690
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	CURRENT EXPENS	0430	GENER	1229	VISITORS CENTER	020	CURR	63	26	40%	84	30%	922	224	24%	1,225	18%	1,255
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	CURRENT EXPENS	0430	GENER	4654	GENERAL COURT IN	020	CURR	2,276	2,523	111%	4,839	52%	20,763	26,958	130%	44,142	61%	53,320
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	CURRENT EXPENS	0430	GENER	8677	JOINT EXPENSES	020	CURR	5,349	1,596	30%	5,878	27%	14,799	19,738	133%	16,265	121%	55,501
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	CURRENT EXPENS	0440	LEGISL	1270	OFFICE OF LEGISLA	020	CURR	645	372	58%	962	39%	15,088	13,348	88%	22,502	59%	23,346
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	CURRENT EXPENS	0450	LEGISL	1221	BUDGET DIVISION	020	CURR	373	378	101%	1,471	26%	3,567	6,023	169%	14,080	43%	15,958
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	CURRENT EXPENS	0450	LEGISL	1222	AUDIT DIVISION	020	CURR	364	176	48%	745	24%	7,104	10,169	143%	14,539	70%	17,277
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	CURRENT EXPENS	9998	ERP G	9754	ACTIVITY ACCT AGY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		4	LEGISLATIVE BF	004	LEGISLATIVE BF	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			16,455	11,110	68%	42,415	26%	112,129	185,470	165%	287,027	65%	396,214
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0400	LEGISL	0000	UNRESTRICTED INC	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0400	LEGISL	1230	VISITORS CENTER R	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0400	LEGISL	1230	VISITORS CENTER R	106	GOOD	5,508	1,450	26%	10,690	14%	15,442	29,982	194%	29,968	100%	50,000
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0400	LEGISL	1230	VISITORS CENTER R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0400	LEGISL	1471	FOUR BICENTENNIA	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0400	LEGISL	1471	FOUR BICENTENNIA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0400	LEGISL	1479	HISTORIC FLAG RES	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0400	LEGISL	1479	HISTORIC FLAG RES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0400	LEGISL	1485	FLAG RESTORATION	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0400	LEGISL	1485	FLAG RESTORATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0400	LEGISL	5424	UNEMPLOYMENT CO	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0400	LEGISL	5424	UNEMPLOYMENT CO	061	UNEM	0	0	0%	0	0%	15,799	3,619	23%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0400	LEGISL	5424	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0400	LEGISL	6191	WORKERS COMPEN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0400	LEGISL	6191	WORKERS COMPEN	062	WORK	3,228	0	0%	3,604	0%	27,131	53,661	198%	30,288	177%	37,805
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0400	LEGISL	6191	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0400	LEGISL	8701	SPECIAL LEGISLATIV	289	LEGIS	0	0	0%	250,399	0%	0	0	0%	2,503,993	0%	3,004,792
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0400	LEGISL	8701	SPECIAL LEGISLATIV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0400	LEGISL	8860	DISASTER RELIEF D	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0400	LEGISL	8860	DISASTER RELIEF D	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0400	LEGISL	8860	DISASTER RELIEF D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0400	LEGISL	8865	NH RETIRE SYS VIAE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0400	LEGISL	8870	JOINT HISTORICAL C	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0400	LEGISL	8870	JOINT HISTORICAL C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0400	LEGISL	8872	NH HERITAGE TRUS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0400	LEGISL	8872	NH HERITAGE TRUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0400	LEGISL	8875	CIVIL WAR MEMORIA	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0400	LEGISL	8875	CIVIL WAR MEMORIA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0410	SENAT	1170	SENATE	022	RENTS	581	1,308	225%	726	180%	7,615	7,836	103%	9,510	82%	11,107
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0410	SENAT	1170	SENATE	030	EQUIP	0	0	0%	364	0%	0	614	0%	3,643	17%	4,372
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0410	SENAT	1170	SENATE	039	TELEC	1,127	1,217	108%	1,796	68%	11,622	12,013	103%	18,528	65%	22,123
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0410	SENAT	1170	SENATE	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0410	SENAT	1170	SENATE	066	EMPL	0	0	0%	167	0%	0	0	0%	1,667	0%	2,000
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0410	SENAT	1170	SENATE	070	IN STA	20,175	12,788	63%	29,241	44%	105,247	79,797	76%	152,543	52%	186,397
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0410	SENAT	1170	SENATE	080	OUT O	0	0	0%	1,127	0%	712	1,152	162%	6,523	18%	13,523
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0410	SENAT	1170	SENATE	285	PRESI	0	50	0%	584	9%	2,606	1,960	75%	4,406	44%	7,010
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0410	SENAT	1170	SENATE	289	LEGIS	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0410	SENAT	1170	SENATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0420	HOUSE	1180	HOUSE	022	RENTS	242	279	115%	464	60%	2,867	2,528	88%	5,505	46%	6,576
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0420	HOUSE	1180	HOUSE	024	MAINT	0	5,322	0%	1,046	509%	23,000	5,322	23%	12,556	42%	12,556
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0420	HOUSE	1180	HOUSE	030	EQUIP	0	0	0%	3,632	0%	22,527	1,934	9%	41,935	5%	43,586
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0420	HOUSE	1180	HOUSE	039	TELEC	1,843	2,063	112%	3,324	62%	18,788	20,178	107%	33,891	60%	40,531

2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0420	HOUSE	1180	HOUSE	064	RET P	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0420	HOUSE	1180	HOUSE	066	EMPL(	0	0	0%	333	0%	0	0%	3,333	0%	4,000
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0420	HOUSE	1180	HOUSE	070	IN STA	139,798	106,218	76%	290,229	37%	601,340	584,761	97%	1,248,414	47%	1,532,217
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0420	HOUSE	1180	HOUSE	080	OUT C	0	354	0%	15,245	2%	42,368	29,900	71%	164,701	18%	182,941
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0420	HOUSE	1180	HOUSE	286	SPEAI	408	595	146%	2,134	28%	2,653	5,100	192%	13,873	37%	18,888
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0420	HOUSE	1180	HOUSE	287	DEMO	0	272	0%	394	69%	2,537	2,103	83%	2,509	84%	4,724
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0420	HOUSE	1180	HOUSE	288	REPUI	302	249	83%	792	31%	2,045	3,178	155%	5,369	59%	6,880
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0420	HOUSE	1180	HOUSE	289	LEGIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0420	HOUSE	1180	HOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0430	GENER	1160	OPERATIONS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0430	GENER	1160	OPERATIONS	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0430	GENER	1160	OPERATIONS	030	EQUIF	0	0	0%	125	0%	0	123	0%	1,250	10%	1,500
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0430	GENER	1160	OPERATIONS	039	TELEC	577	578	100%	754	77%	5,782	5,775	100%	7,557	76%	9,064
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0430	GENER	1160	OPERATIONS	047	OWN I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0430	GENER	1160	OPERATIONS	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0430	GENER	1160	OPERATIONS	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0430	GENER	1160	OPERATIONS	289	LEGIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0430	GENER	1160	OPERATIONS	290	LEGIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0430	GENER	1160	OPERATIONS	291	JOINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0430	GENER	1160	OPERATIONS	292	REDIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0430	GENER	1160	OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0430	GENER	1164	PROTECTIVE SERVI(	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0430	GENER	1164	PROTECTIVE SERVI(	030	EQUIF	1,863	410	22%	1,542	27%	6,950	1,105	16%	5,750	19%	5,750
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0430	GENER	1164	PROTECTIVE SERVI(	039	TELEC	130	130	100%	211	62%	1,290	1,289	100%	2,099	61%	2,726
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0430	GENER	1164	PROTECTIVE SERVI(	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0430	GENER	1164	PROTECTIVE SERVI(	066	EMPL(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0430	GENER	1164	PROTECTIVE SERVI(	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0430	GENER	1164	PROTECTIVE SERVI(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0430	GENER	1165	HEALTH SERVICES	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0430	GENER	1165	HEALTH SERVICES	030	EQUIF	0	0	0%	41	0%	0	300	0%	406	74%	487
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0430	GENER	1165	HEALTH SERVICES	039	TELEC	20	20	101%	38	54%	203	203	100%	381	53%	456
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0430	GENER	1165	HEALTH SERVICES	066	EMPL(	109	0	0%	691	0%	109	0	0%	691	0%	691
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0430	GENER	1165	HEALTH SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0430	GENER	1166	LEGISLATIVE ACCOU	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0430	GENER	1166	LEGISLATIVE ACCOU	030	EQUIF	0	0	0%	147	0%	240	352	147%	1,760	20%	1,760
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0430	GENER	1166	LEGISLATIVE ACCOU	039	TELEC	54	55	101%	112	49%	544	545	100%	1,124	49%	1,348
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0430	GENER	1166	LEGISLATIVE ACCOU	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0430	GENER	1166	LEGISLATIVE ACCOU	066	EMPL(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0430	GENER	1166	LEGISLATIVE ACCOU	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0430	GENER	1166	LEGISLATIVE ACCOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0430	GENER	1229	VISITORS CENTER	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0430	GENER	1229	VISITORS CENTER	030	EQUIF	0	0	0%	38	0%	340	0	0%	460	0%	460
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0430	GENER	1229	VISITORS CENTER	039	TELEC	34	34	101%	90	38%	342	342	100%	910	38%	1,090
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0430	GENER	1229	VISITORS CENTER	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0430	GENER	1229	VISITORS CENTER	066	EMPL(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0430	GENER	1229	VISITORS CENTER	602	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0430	GENER	1229	VISITORS CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0430	GENER	4654	GENERAL COURT IN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0430	GENER	4654	GENERAL COURT IN	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0430	GENER	4654	GENERAL COURT IN	030	EQUIF	0	0	0%	125	0%	0	395	0%	1,250	32%	1,500
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0430	GENER	4654	GENERAL COURT IN	037	TECHI	3,949	1,416	36%	4,712	30%	55,002	46,559	85%	65,617	71%	79,275
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0430	GENER	4654	GENERAL COURT IN	038	TECHI	118	12,157	10,303%	316	3,848%	35,968	61,702	172%	96,297	64%	153,526
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0430	GENER	4654	GENERAL COURT IN	039	TELEC	112	92	83%	309	30%	1,124	920	82%	3,112	30%	3,673
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0430	GENER	4654	GENERAL COURT IN	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0430	GENER	4654	GENERAL COURT IN	066	EMPL(	0	0	0%	417	0%	0	0	0%	4,167	0%	5,000
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0430	GENER	4654	GENERAL COURT IN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0430	GENER	4654	GENERAL COURT IN	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0430	GENER	4654	GENERAL COURT IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0430	GENER	8671	HOMELAND SECURIT	030	EQUIF	0	0	0%	2,283	0%	0	27,391	0%	22,826	120%	27,391
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0430	GENER	8671	HOMELAND SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0430	GENER	8677	JOINT EXPENSES	022	RENTS	1,548	929	60%	3,488	27%	9,288	9,288	100%	20,933	44%	25,629
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0430	GENER	8677	JOINT EXPENSES	026	ORGA	0	0	0%	12,083	0%	130,000	130,000	100%	145,000	90%	145,000
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0430	GENER	8677	JOINT EXPENSES	030	EQUIF	0	0	0%	146	0%	249	0	0%	1,751	0%	1,751
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0430	GENER	8677	JOINT EXPENSES	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0430	GENER	8677	JOINT EXPENSES	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0430	GENER	8677	JOINT EXPENSES	049	TRANS	0	0	0%	250	0%	3,000	3,000	100%	3,000	100%	3,000
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0430	GENER	8677	JOINT EXPENSES	289	LEGIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0430	GENER	8677	JOINT EXPENSES	290	LEGIS	18,635	32,934	177%	38,290	86%	149,198	186,368	125%	306,564	61%	388,012
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0430	GENER	8677	JOINT EXPENSES	291	JOINT	0	0	0%	1,083	0%	0	7,673	0%	10,833	71%	13,000
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0430	GENER	8677	JOINT EXPENSES	292	REDIS	0	0	0%	333	0%	0	0	0%	3,333	0%	4,000
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0430	GENER	8677	JOINT EXPENSES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0440	LEGISL	1270	OFFICE OF LEGISLA	022	RENTS	406	406	100%	511	80%	4,062	4,062	100%	5,105	80%	6,126
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0440	LEGISL	1270	OFFICE OF LEGISLA	030	EQUIF	0	484	0%	469	103%	375	554	148%	5,625	10%	5,625
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0440	LEGISL	1270	OFFICE OF LEGISLA	039	TELEC	507	511	101%	572	89%	5,092	5,103	100%	5,751	89%	6,895
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0440	LEGISL	1270	OFFICE OF LEGISLA	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0440	LEGISL	1270	OFFICE OF LEGISLA	066	EMPL(	0	0	0%	235	0%	984	294	30%	2,357	12%	2,822
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0440	LEGISL	1270	OFFICE OF LEGISLA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0440	LEGISL	1270	OFFICE OF LEGISLA	080	OUT C	0	0	0%	1,357	0%	0	3,860	0%	13,569	28%	16,283
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0440	LEGISL	1270	OFFICE OF LEGISLA	290	LEGIS	759	456	60%	974	47%	5,488	5,891	107%	7,044	84%	8,993
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0440	LEGISL	1270	OFFICE OF LEGISLA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0450	LEGISL	1221	BUDGET DIVISION	022	RENTS	516	0	0%	505	0%	5,186	4,114	79%	5,074	81%	6,083
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0450	LEGISL	1221	BUDGET DIVISION	026	ORGA	0	0	0%	90	0%	1,025	1,000	98%	1,075	93%	1,075
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0450	LEGISL	1221	BUDGET DIVISION	030	EQUIF	0	0	0%	996	0%	7,300	6,644	91%	10,828	61%	11,946
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0450	LEGISL	1221	BUDGET DIVISION	039	TELEC	244	246	101%	291	84%	2,522	2,617	104%	3,007	87%	3,589
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0450	LEGISL	1221	BUDGET DIVISION	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0450	LEGISL	1221	BUDGET DIVISION	066	EMPL(	0	0	0%	1,404	0%	156	755	483%	16,844	4%	16,844
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0450	LEGISL	1221	BUDGET DIVISION	070	IN STA	0	0	0%	73	0%	120	310	258%	880	35%	880
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0450	LEGISL	1221	BUDGET DIVISION	080	OUT C	0	0	0%	333	0%	0	2,496	0%	3,333	75%	4,000
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0450	LEGISL	1221	BUDGET DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0450	LEGISL	1222	AUDIT DIVISION	022	RENTS	0	0	0%	8,540	0%	97,524	97,524	100%	102,476	95%	102,476
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0450	LEGISL	1222	AUDIT DIVISION	030	EQUIF	0	0	0%	3,202	0%	1,130	0	0%	27,550	0%	38,424
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0450	LEGISL	1222	AUDIT DIVISION	039	TELEC	136	137	101%	279	49%	1,364	1,367	100%	2,806	49%	3,364
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0450	LEGISL	1222	AUDIT DIVISION	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0450	LEGISL	1222	AUDIT DIVISION	066	EMPL(	-642	456	0%	2,156	21%	21,573	16,905	78%	23,137	73%	25,874
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0450	LEGISL	1222	AUDIT DIVISION	070	IN STA	426	0	0%	2,356	0%	1,717	2,078	121%	9,500	22%	10,756
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0450	LEGISL	1222	AUDIT DIVISION	080	OUT C	64	0	0%	81	0%	1,492	1,455	97%	1,900	77%	2,240
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	0450	LEGISL	1222	AUDIT DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER	9998	ERP G	9754	ACTIVITY ACCT AGY	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017		4	LEGISLATIVE BF	004	LEGISLATIVE BF	ALL OTHER				CATEGORY TOTALS			202,775	183,616	91%	708,379	26%	1,461,036	1,485,998	102%	5,248,505	28%	6,342,911
2017		4	LEGISLATIVE BF	004	LEGISLATIVE BF	AGENCY TOTALS							1,786,034	1,384,185	78%	2,833,060	49%	13,299,199	13,952,712	105%	20,722,372	67%	24,772,065
2017	010	43	NH VETERANS H	043	NH VETERANS H	FULL TIME PERSO	4300	NH VE	5358	VETS HOME CUSTOI	010	PERS(	349,692	236,462	68%	361,005	66%	2,483,001	2,525,139	102%	2,563,329	99%	3,045,025
2017	010	43	NH VETERANS H	043	NH VETERANS H	FULL TIME PERSO	4300	NH VE	5358	VETS HOME CUSTOI	011	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	FULL TIME PERSO	4300	NH VE	5358	VETS HOME CUSTOI	012	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	FULL TIME PERSO	4300	NH VE	5358	VETS HOME CUSTOI	013	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	FULL TIME PERSO	4300	NH VE	5358	VETS HOME CUSTOI	014	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	FULL TIME PERSO	4300	NH VE	5358	VETS HOME CUSTOI	015	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	FULL TIME PERSO	4300	NH VE	5358	VETS HOME CUSTOI	016	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	FULL TIME PERSO	4300	NH VE	5358	VETS HOME CUSTOI	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	FULL TIME PERSO	4300	NH VE	5358	VETS HOME CUSTOI	019	HOLID	0	0	0%	5,759	0%	50,899	51,806	102%	57,109	91%	69,112
2017	010	43	NH VETERANS H	043	NH VETERANS H	FULL TIME PERSO	4300	NH VE	5358	VETS HOME CUSTOI	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	FULL TIME PERSO	4300	NH VE	5359	VETS HOME PROFES	010	PERS(	1,376,551	990,486	72%	1,631,955	61%	9,306,471	10,359,308	111%	11,033,182	94%	13,226,409
2017	010	43	NH VETERANS H	043	NH VETERANS H	FULL TIME PERSO	4300	NH VE	5359	VETS HOME PROFES	011	PERS(	12,326	8,382	68%	12,822	65%	86,715	90,965	105%	90,205	101%	107,301
2017	010	43	NH VETERANS H	043	NH VETERANS H	FULL TIME PERSO	4300	NH VE	5359	VETS HOME PROFES	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	FULL TIME PERSO	4300	NH VE	5359	VETS HOME PROFES	019	HOLID	0	0	0%	28,842	0%	258,792	275,156	106%	305,174	90%	346,106
2017	010	43	NH VETERANS H	043	NH VETERANS H	FULL TIME PERSO	4300	NH VE	5360	PHARMACY SERVICE	010	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	FULL TIME PERSO	4300	NH VE	6162	UNEMPLOYMENT CC	010	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	FULL TIME PERSO	4300	NH VE	8147	WORKERS COMPEN	010	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		43	NH VETERANS H	043	NH VETERANS H	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,738,569	1,235,329	71%	2,040,383	61%	12,185,878	13,302,374	109%	14,048,999	95%	16,793,953
2017	010	43	NH VETERANS H	043	NH VETERANS H	PART TIME TEMP	4300	NH VE	5358	VETS HOME CUSTOI	050	PERS(	16,543	11,135	67%	26,061	43%	117,477	134,258	114%	185,072	73%	190,294
2017	010	43	NH VETERANS H	043	NH VETERANS H	PART TIME TEMP	4300	NH VE	5359	VETS HOME PROFES	050	PERS(	101,375	53,425	53%	83,009	64%	772,643	701,902	91%	632,666	111%	737,846
2017		43	NH VETERANS H	043	NH VETERANS H	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			117,918	64,560	55%	109,071	59%	890,121	836,160	94%	817,738	102%	928,140
2017	010	43	NH VETERANS H	043	NH VETERANS H	OVERTIME TOTAL	4300	NH VE	5358	VETS HOME CUSTOI	018	OVER	581	1,266	218%	933	136%	7,171	10,464	146%	11,521	91%	12,525
2017	010	43	NH VETERANS H	043	NH VETERANS H	OVERTIME TOTAL	4300	NH VE	5359	VETS HOME PROFES	018	OVER	101,086	53,185	53%	15,707	339%	868,026	911,478	105%	134,878	676%	161,617
2017		43	NH VETERANS H	043	NH VETERANS H	OVERTIME TOTALS				CATEGORY TOTALS			101,667	54,450	54%	16,640	327%	875,197	921,943	105%	146,399	630%	174,142
2017	010	43	NH VETERANS H	043	NH VETERANS H	BENEFITS TOTALS	4300	NH VE	5066	PRESERVATION GRA	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	BENEFITS TOTALS	4300	NH VE	5358	VETS HOME CUSTOI	060	BENEI	201,005	133,452	66%	234,614	57%	1,429,929	1,448,385	101%	1,669,022	87%	1,975,416
2017	010	43	NH VETERANS H	043	NH VETERANS H	BENEFITS TOTALS	4300	NH VE	5359	VETS HOME PROFES	060	BENEI	761,054	548,987	72%	845,888	65%	5,381,455	5,866,091	109%	5,981,323	98%	7,141,429
2017	010	43	NH VETERANS H	043	NH VETERANS H	BENEFITS TOTALS	4300	NH VE	5360	PHARMACY SERVICE	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	BENEFITS TOTALS	4300	NH VE	6162	UNEMPLOYMENT CC	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	BENEFITS TOTALS	4300	NH VE	7999	DEFAULT ACCOUNTI	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	BENEFITS TOTALS	4300	NH VE	8147	WORKERS COMPEN	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	BENEFITS TOTALS	9998	ERP G	9777	ACTIVITY ACCT AGY	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		43	NH VETERANS H	043	NH VETERANS H	BENEFITS TOTALS				CATEGORY TOTALS			962,059	682,439	71%	1,080,502	63%	6,811,384	7,314,476	107%	7,650,345	96%	9,116,845
2017	010	43	NH VETERANS H	043	NH VETERANS H	CONSULTANTS TC	4300	NH VE	5358	VETS HOME CUSTOI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	CONSULTANTS TC	4300	NH VE	5359	VETS HOME PROFES	046	CONS	17,448	22,863	131%	29,415	78%	162,027	207,823	128%	273,156	76%	331,058
2017	010	43	NH VETERANS H	043	NH VETERANS H	CONSULTANTS TC	4300	NH VE	5360	PHARMACY SERVICE	046	CONS	29,504	59,008	200%	40,821	145%	241,913	295,040	122%	334,707	88%	457,171
2017	010	43	NH VETERANS H	043	NH VETERANS H	CONSULTANTS TC	4300	NH VE	7024	BENEFIT FUND VETE	046	CONS	0	0	0%	1,667	0%	0	0	0%	16,667	0%	20,000
2017		43	NH VETERANS H	043	NH VETERANS H	CONSULTANTS TOTALS				CATEGORY TOTALS			46,952	81,871	174%	71,902	114%	403,940	502,863	124%	624,530	81%	808,229
2017	010	43	NH VETERANS H	043	NH VETERANS H	CURRENT EXPENS	4300	NH VE	0004	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	-48	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	CURRENT EXPENS	4300	NH VE	5066	PRESERVATION GRA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	CURRENT EXPENS	4300	NH VE	5358	VETS HOME CUSTOI	020	CURR	3,510	835	24%	2,812	30%	195,833	172,678	88%	156,881	110%	179,349
2017	010	43	NH VETERANS H	043	NH VETERANS H	CURRENT EXPENS	4300	NH VE	5359	VETS HOME PROFES	020	CURR	65,318	67,663	104%	83,108	81%	530,366	597,684	113%	674,819	89%	879,723
2017	010	43	NH VETERANS H	043	NH VETERANS H	CURRENT EXPENS	4300	NH VE	5360	PHARMACY SERVICE	020	CURR	0	1,449	0%	1,920	75%	12,465	18,508	148%	16,841	110%	23,042
2017	010	43	NH VETERANS H	043	NH VETERANS H	CURRENT EXPENS	4300	NH VE	6162	UNEMPLOYMENT CC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	CURRENT EXPENS	4300	NH VE	7024	BENEFIT FUND VETE	020	CURR	1,052	166	16%	11,501	1%	1,260	-23,961	-1,901%	13,778	-174%	51,564
2017	010	43	NH VETERANS H	043	NH VETERANS H	CURRENT EXPENS	4300	NH VE	8147	WORKERS COMPEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	CURRENT EXPENS	9998	ERP G	9777	ACTIVITY ACCT AGY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		43	NH VETERANS H	043	NH VETERANS H	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			69,881	70,112	100%	99,342	71%	739,877	764,910	103%	862,319	89%	1,133,678
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	0004	UNRESTRICTED INC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5066	PRESERVATION GRA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5066	PRESERVATION GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOI	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOI	022	RENTS	2,469	2,130	86%	2,640	81%	23,157	21,683	94%	24,765	88%	30,937
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOI	023	HEAT	86,762	68,229	79%	143,944	47%	491,279	527,467	107%	815,063	65%	935,660
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOI	024	MAINT	6,542	216	3%	12,201	2%	25,818	44,032	171%	48,148	91%	48,400
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOI	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOI	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOI	027	TRANS	42,898	54,585	127%	77,959	70%	220,667	338,117	153%	401,019	84%	833,164
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOI	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOI	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOI	030	EQUIF	42,414	0	0%	81,578	0%	63,660	71,307	112%	122,443	58%	174,136
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOI	031	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOI	032	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOI	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOI	034	CAPIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOI	035	SHAR	0	9,605	0%	2,085	461%	11,750	12,335	105%	15,010	82%	25,016
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOI	036	OPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOI	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOI	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOI	039	TELEC	2,162	6,085	281%	2,376	256%	22,586	21,422	95%	24,812	86%	29,926
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOI	040	INDIR	0	52,244	0%	20,536	254%	181,442	130,610	72%	246,430	53%	246,430
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOI	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOI	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOI	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOI	045	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOI	047	OWN	25	1,993	7,831%	40	4,943%	51,861	77,562	150%	82,159	94%	82,208
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOI	048	CONT	24,652	6,113	25%	22,227	28%	187,608	249,134	133%	169,153	147%	274,690
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOI	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOI	051	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOI	052	MAST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOI	053	OPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOI	054	TRUST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOI	056	OPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOI	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOI	058	FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOI	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOI	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOI	063	OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOI	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOI	065	BOAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOI	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOI	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOI	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOI	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOI	070	IN STA	0	0	0%	42	0%	360	414	115%	492	84%	500

2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOI	071	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOI	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOI	073	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOI	074	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOI	075	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOI	076	LCHIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOI	077	BUILD	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOI	078	CAT A	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOI	079	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOI	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOI	081	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOI	082	EDUC	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOI	083	HARD	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOI	084	UNIVE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOI	086	ADEQ	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOI	100	PRES	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOI	101	MEDIC	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTOI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5359	VETS HOME PROFES	021	FOOD	65,344	47,839	73%	77,543	62%	581,551	586,839	101%	690,122	85%	820,341
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5359	VETS HOME PROFES	022	RENTS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5359	VETS HOME PROFES	023	HEAT	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5359	VETS HOME PROFES	024	MAINT	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5359	VETS HOME PROFES	026	ORGA	0	0	0%	125	0%	1,500	1,220	81%	1,500	81%	1,500
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5359	VETS HOME PROFES	027	TRANS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5359	VETS HOME PROFES	029	INTRA	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5359	VETS HOME PROFES	030	EQUIP	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5359	VETS HOME PROFES	035	SHARI	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5359	VETS HOME PROFES	039	TELEC	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5359	VETS HOME PROFES	041	AUDIT	0	0	0%	533	0%	0	0	0%	5,327	0%	6,392
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5359	VETS HOME PROFES	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5359	VETS HOME PROFES	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5359	VETS HOME PROFES	070	IN STA	532	498	94%	783	64%	2,865	2,824	99%	4,214	67%	4,400
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5359	VETS HOME PROFES	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5359	VETS HOME PROFES	100	PRES	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5359	VETS HOME PROFES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5360	PHARMACY SERVICE	100	PRES	50,000	42,979	86%	81,065	53%	520,484	450,733	87%	843,861	53%	988,758
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	5360	PHARMACY SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	6162	UNEMPLOYMENT CO	061	UNEM	2,536	0	0%	1,225	0%	35,127	8,373	24%	16,972	49%	18,000
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	6162	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	7024	BENEFIT FUND VETE	030	EQUIP	0	0	0%	1,576	0%	61,046	-34,001	-56%	18,909	-180%	18,909
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	7024	BENEFIT FUND VETE	048	CONT	0	0	0%	66	0%	0	0	0%	656	0%	787
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	7024	BENEFIT FUND VETE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	8147	WORKERS COMPEN	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	8147	WORKERS COMPEN	062	WORK	57,428	0	0%	41,812	0%	495,224	467,369	94%	360,559	130%	390,000
2017	010	43	NH VETERANS H	043	NH VETERANS H	ALL OTHER	4300	NH VE	8147	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		43	NH VETERANS H	043	NH VETERANS H	ALL OTHER				CATEGORY TOTALS			383,765	292,515	76%	570,355	51%	2,977,985	2,977,440	100%	3,891,614	77%	4,930,155
2017		43	NH VETERANS H	043	NH VETERANS H	AGENCY TOTALS							3,420,810	2,481,276	73%	3,988,195	62%	24,884,381	26,620,164	107%	28,041,944	95%	33,885,142
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4400	DEPT.	1002	ADMINISTRATION - S	010	PERS	169,524	106,462	63%	178,673	60%	1,160,731	1,202,765	104%	1,223,374	98%	1,449,055
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4400	DEPT.	1002	ADMINISTRATION - S	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4400	DEPT.	1009	PUBLICATIONS REV	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4400	DEPT.	1009	PUBLICATIONS REV	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4400	DEPT.	1009	PUBLICATIONS REV	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4400	DEPT.	1011	LABORATORY SERV	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4400	DEPT.	1013	COMMISSIONER'S O	010	PERS	5,132	3,491	68%	7,383	47%	26,194	37,879	145%	37,680	101%	47,524
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4400	DEPT.	1013	COMMISSIONER'S O	011	PERS	14,096	0	0%	13,481	0%	101,986	83,705	82%	97,537	86%	115,511
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4400	DEPT.	1013	COMMISSIONER'S O	012	PERS	24,351	16,558	68%	29,990	55%	139,221	181,508	130%	171,463	106%	211,449
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4400	DEPT.	1013	COMMISSIONER'S O	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4400	DEPT.	1119	INTEGRATED PERMI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4400	DEPT.	1119	INTEGRATED PERMI	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4400	DEPT.	1551	GEOLOGIC HAZARDS	010	PERS	13,143	9,249	70%	13,926	66%	91,722	80,563	88%	97,191	83%	114,586
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4400	DEPT.	1551	GEOLOGIC HAZARDS	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4400	DEPT.	1551	GEOLOGIC HAZARDS	059	TEMP	0	0	0%	234	0%	0	0	0%	2,336	0%	2,803
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4400	DEPT.	1841	PDM HAZARD MITIGA	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4400	DEPT.	3851	NHGS ADMINISTRAT	010	PERS	17,532	12,230	70%	18,493	66%	127,425	134,815	106%	134,404	100%	159,061
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4400	DEPT.	3851	NHGS ADMINISTRAT	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4400	DEPT.	3852	STATE MAPPING PR	059	TEMP	0	0	0%	2,076	0%	0	6,025	0%	20,756	29%	24,907
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4400	DEPT.	3853	PPA UNIT GF	010	PERS	56,761	22,115	39%	54,706	40%	271,286	242,990	90%	261,467	93%	300,866
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4400	DEPT.	3853	PPA UNIT GF	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4400	DEPT.	3854	OSHA CONSULTATIC	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4400	DEPT.	3854	OSHA CONSULTATIC	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4400	DEPT.	4036	GEOMORPHIC GRAN	059	TEMP	1,757	1,025	58%	4,245	24%	3,672	5,355	146%	8,873	60%	15,126
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4400	DEPT.	4750	ENVIRON LEADERSH	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4400	DEPT.	4787	P2 FEDERAL GRANT	010	PERS	4,356	3,084	71%	13,716	22%	9,299	31,339	337%	29,280	107%	47,568
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4400	DEPT.	4787	P2 FEDERAL GRANT	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4400	DEPT.	4787	P2 FEDERAL GRANT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4400	DEPT.	5038	DEPARTMENT INITIA	059	TEMP	807	43	5%	7,219	1%	3,429	9,506	277%	30,672	31%	41,049
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4400	DEPT.	5048	NH GEOTHERMAL AS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4400	DEPT.	5048	NH GEOTHERMAL AS	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4400	DEPT.	5428	LAB. CERTIFICATION	010	PERS	807	5,112	633%	1,551	330%	24,847	53,737	216%	47,753	113%	67,143
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4400	DEPT.	5428	LAB. CERTIFICATION	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4400	DEPT.	5428	LAB. CERTIFICATION	059	TEMP	806	151	19%	1,507	10%	5,341	7,633	143%	9,989	76%	20,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4400	DEPT.	5923	P2 & SBTAP	010	PERS	32,093	23,660	74%	40,679	58%	216,567	244,025	113%	274,507	89%	322,440
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4400	DEPT.	5923	P2 & SBTAP	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4400	DEPT.	5924	DOIT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4400	DEPT.	6163	UNEMPLOYMENT CO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4400	DEPT.	7601	PPG CARRYOVER	059	TEMP	0	0	0%	2,083	0%	0	0	0%	20,833	0%	25,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4400	DEPT.	8058	WORKERS COMPEN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4400	DEPT.	9015	PRINTSTEPS PILOT I	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4400	DEPT.	9114	GEOLOGIC DATA PR	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4410	REVOL	2002	CWSRF ADMINISTRA	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4410	REVOL	2002	CWSRF ADMINISTRA	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4410	REVOL	2002	CWSRF ADMINISTRA	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4410	REVOL	4718	DWSRF ADMINISTRA	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4410	REVOL	4718	DWSRF ADMINISTRA	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4410	REVOL	4718	DWSRF ADMINISTRA	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4410	REVOL	4718	DWSRF ADMINISTRA	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4410	REVOL	4788	CWSRF LOAN MANA	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4410	REVOL	4788	CWSRF LOAN MANA	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4410	REVOL	4788	CWSRF LOAN MANA	059	TEMP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4410	REVOL	4790	DWSRF LOAN MANA	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4410	REVOL	4790	DWSRF LOAN MANA	017	FT EM	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4410	REVOL	4790	DWSRF LOAN MANA	059	TEMP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	1000	POLLUTION CONTRO	010	PERS	53,939	37,070	69%	56,501	66%	391,360	405,525	104%	409,951	99%	485,066
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	1000	POLLUTION CONTRO	011	PERS	12,326	8,382	68%	12,572	67%	89,182	90,965	102%	90,962	100%	107,725
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	1000	POLLUTION CONTRO	017	FT EM	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	1003	STATE AID GRANTS	010	PERS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	1200	SUBSURFACE SYST	010	PERS	99,252	101,912	103%	151,097	67%	705,840	812,991	115%	1,074,541	76%	1,255,901
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	1200	SUBSURFACE SYST	017	FT EM	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	1200	SUBSURFACE SYST	019	HOLID	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	1200	SUBSURFACE SYST	059	TEMP	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	1209	COASTAL RESILIENC	059	TEMP	0	3,969	0%	2,618	152%	0	21,674	0%	26,179	83%	31,415
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	1300	WINNIPESAUKEE RI	010	PERS	125,379	70,635	56%	156,133	45%	1,004,276	888,335	88%	1,250,618	71%	1,446,654
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	1300	WINNIPESAUKEE RI	017	FT EM	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	1300	WINNIPESAUKEE RI	019	HOLID	0	-47	0%	0	0%	0	0%	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	1420	OPERATOR CERTIFI	010	PERS	7,733	-2,562	-33%	11,664	-22%	42,880	9,846	23%	44,738	22%	53,685
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	1420	OPERATOR CERTIFI	017	FT EM	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	1425	OPERATIONAL PERM	010	PERS	10,415	5,076	49%	10,688	47%	76,555	64,743	85%	78,558	82%	92,549
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	1425	OPERATIONAL PERM	017	FT EM	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	1426	PUBLIC WATER SYS	010	PERS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	1430	LAKES RESTORATIO	010	PERS	14,904	10,325	69%	15,636	66%	108,177	114,216	106%	113,496	101%	134,772
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	1430	LAKES RESTORATIO	017	FT EM	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	1430	LAKES RESTORATIO	059	TEMP	0	0	0%	833	0%	0	0	0%	8,333	0%	10,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	1436	TERRAIN ALTERATIO	010	PERS	37,582	19,770	53%	64,181	31%	221,338	214,239	97%	377,989	57%	442,458
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	1436	TERRAIN ALTERATIO	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	1514	COASTAL SCIENTIST	059	TEMP	971	2,311	238%	2,105	110%	5,614	9,777	174%	12,171	80%	23,918
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	1518	LAKES - RIVERS MG	010	PERS	320	4,326	1,352%	378	1,145%	44,603	46,946	105%	52,678	89%	62,458
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	1518	LAKES - RIVERS MG	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	1522	I-93 CHLORIDE TMDL	010	PERS	0	0	0%	4,126	0%	0	0	0%	41,257	0%	49,508
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	1522	I-93 CHLORIDE TMDL	059	TEMP	652	0	0%	2,824	0%	7,721	0	0%	33,463	0%	35,630
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	1523	SHELLFISH PROT PR	010	PERS	9,176	5,609	61%	9,386	60%	61,186	61,762	101%	62,586	99%	73,196
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	1523	SHELLFISH PROT PR	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	2010	SAFE DRINK WATER	010	PERS	60,984	38,043	62%	65,582	58%	464,432	491,142	106%	499,448	98%	591,364
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	2010	SAFE DRINK WATER	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	2011	OPERATOR TRAININ	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	2020	SECTION 604 PLANN	010	PERS	0	0	0%	5,115	0%	0	0	0%	51,154	0%	61,385
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	2020	SECTION 604 PLANN	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	2020	SECTION 604 PLANN	059	TEMP	10,291	0	0%	10,330	0%	53,105	33,089	62%	53,303	62%	53,303
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	2031	NE WADEABLE STRE	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	2035	NPS RESTORATION	010	PERS	0	0	0%	336	0%	0	0	0%	3,358	0%	4,029
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	2035	NPS RESTORATION	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	2035	NPS RESTORATION	059	TEMP	0	0	0%	5,887	0%	0	21,249	0%	58,867	36%	70,640
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	2041	PWS ADAPTATION -	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	2047	WATER PLANNING	059	TEMP	0	0	0%	2,500	0%	0	0	0%	25,000	0%	30,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	2048	WATER SYSTEM SE	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	2061	CLEAN VESSEL ACT	010	PERS	1,356	959	71%	3,087	31%	17,840	20,475	115%	40,613	50%	42,216
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	2061	CLEAN VESSEL ACT	059	TEMP	1,015	0	0%	1,177	0%	3,172	1,778	56%	3,676	48%	5,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	2062	WETLANDS	010	PERS	0	0	0%	295	0%	0	0	0%	2,945	0%	3,534
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	2062	WETLANDS	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	2062	WETLANDS	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	2065	BEACH II	010	PERS	7,336	3,803	52%	7,644	50%	46,692	29,693	64%	48,652	61%	56,786
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	2065	BEACH II	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	2065	BEACH II	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	2065	BEACH II	059	TEMP	1,734	0	0%	1,787	0%	8,481	9,249	109%	8,742	106%	9,254
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	2187	SOURCE WATER AS	059	TEMP	0	0	0%	2,500	0%	0	0	0%	25,000	0%	30,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	2205	WETLAND IMPROVE	059	TEMP	4,498	5,361	119%	16,748	32%	28,891	21,427	74%	107,569	20%	158,289
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	2209	AQUATIC HABITAT R	059	TEMP	6,216	0	0%	57,138	0%	11,495	0	0%	68,376	0%	82,051
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	2346	BEACH INFO EXCH P	010	PERS	3,585	2,388	67%	4,953	48%	34,350	29,637	86%	38,853	76%	46,624
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	2346	BEACH INFO EXCH P	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	2346	BEACH INFO EXCH P	059	TEMP	305	100	33%	1,770	6%	575	715	124%	3,339	21%	7,338
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	2347	WATERSHED ASSES	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	2348	WATERSHED PROJE	059	TEMP	0	0	0%	5,472	0%	0	0	0%	54,722	0%	65,666
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	2351	EXCHANGE NETWO	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	2954	DAM OPERATIONS	010	PERS	43,396	30,037	69%	44,692	67%	318,435	327,417	103%	327,944	100%	387,534
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	2954	DAM OPERATIONS	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	3642	COASTAL ZONE MAN	010	PERS	36,053	25,265	70%	63,682	40%	264,058	263,213	100%	466,414	56%	558,129
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	3642	COASTAL ZONE MAN	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	3642	COASTAL ZONE MAN	059	TEMP	1,229	1,960	160%	20,275	10%	2,936	5,196	177%	48,445	11%	94,286
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	3651	COASTAL RESTORA	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	3651	COASTAL RESTORA	059	TEMP	8,785	394	4%	8,902	4%	26,455	3,639	14%	26,807	14%	29,561
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	3673	SHORELAND PROTE	010	PERS	33,419	17,859	53%	55,221	32%	243,484	220,422	91%	402,333	55%	450,238
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	3673	SHORELAND PROTE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	3673	SHORELAND PROTE	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	3673	SHORELAND PROTE	059	TEMP	0	0	0%	2,574	0%	0	0	0%	25,744	0%	30,893
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	3800	DAM BUREAU ADMIN	010	PERS	47,222	35,896	76%	55,191	65%	309,694	374,641	121%	361,957	104%	439,828
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	3800	DAM BUREAU ADMIN	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	3810	WINNIPESAUKEE PR	010	PERS	4,429	2,934	66%	4,815	61%	32,869	33,837	103%	35,736	95%	43,726
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	3810	WINNIPESAUKEE PR	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	3810	WINNIPESAUKEE PR	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	3810	WINNIPESAUKEE PR	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	3812	CONNECTICUT-COO	010	PERS	5,434	3,084	57%	6,034	51%	30,737	31,408	102%	34,131	92%	39,574
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	3812	CONNECTICUT-COO	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	3812	CONNECTICUT-COO	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	3812	CONNECTICUT-COO	059	TEMP	0	0	0%	835	0%	0	93	0%	8,352	1%	10,022
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	3815	WETLANDS ADMINIS	010	PERS	27,307	19,683	72%	30,935	64%	224,762	241,887	108%	254,626	95%	302,149
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	3815	WETLANDS ADMINIS	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	3817	DAM MAINTENANCE	010	PERS	60,851	42,742	70%	73,003	59%	398,174	452,574	114%	477,685	95%	575,625
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	3817	DAM MAINTENANCE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	3817	DAM MAINTENANCE	059	TEMP	44	45	102%	80	56%	2,052	2,581	126%	3,740	69%	5,409
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	3821	MASCOMA PROJECT	059	TEMP	0	0	0%	540	0%	0	0	0%	5,403	0%	6,484
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	3823	PISCATAGUOG RIVE	059	TEMP	0	0	0%	311	0%	0	0	0%	3,113	0%	3,736
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	3824	SUGAR RIVER PROJ	059	TEMP	0	0	0%	137	0%	0	0	0%	1,373	0%	1,647
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	3825	SQUAM PROJECT	059	TEMP	11	33	306%	19	180%	922	1,149	125%	1,567	73%	2,013
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	3826	NEWFOUND PROJEC	059	TEMP	437	335	77%	947	35%	1,820	1,406	77%	3,939	36%	5,217
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	3831	DAM CONSTRUCTIO	059	TEMP	0	0	0%	11,711	0%	386	0	0%	140,534	0%	140,534
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	3841	RIVER RESTORATIO	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	3846	STATE DAM SAFETY	059	TEMP	4,535	-16,254	-358%	7,266	-224%	62,719	31,551	50%	58,333	54%	70,000

2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	3847	DAM REGISTRATION	010	PERS	41,044	47,469	116%	65,087	73%	263,475	307,330	117%	417,813	74%	542,372
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	3847	DAM REGISTRATION	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	3847	DAM REGISTRATION	059	TEMP	0	0	0%	417	0%	0	231	0%	4,167	6%	5,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	3855	WETLANDS FEES	010	PERS	87,075	63,031	72%	111,560	56%	679,899	720,794	106%	871,082	83%	1,011,375
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	3855	WETLANDS FEES	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	3855	WETLANDS FEES	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	3855	WETLANDS FEES	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	3860	DAM REMOVAL PRO	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	3872	WETLANDS STUDIES	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	5053	WATER USE EFFICIE	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	5054	RED TIDE DISASTER	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	5055	DRINKING WATER IN	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	5057	WATER SYSTEM SE	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	5421	DAM ASSESSMENT	059	TEMP	0	0	0%	347	0%	9,502	0	0%	4,161	0%	4,161
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	7035	OCEAN PLANNING	059	TEMP	0	0	0%	906	0%	0	0	0%	9,055	0%	10,866
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	7523	MEDMR EXCHANGE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	7523	MEDMR EXCHANGE	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	7523	MEDMR EXCHANGE	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	7523	MEDMR EXCHANGE	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	7523	MEDMR EXCHANGE	014	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	7523	MEDMR EXCHANGE	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	7523	MEDMR EXCHANGE	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	7523	MEDMR EXCHANGE	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	7602	SURFACE WATER QI	010	PERS	96,277	64,242	67%	139,102	46%	814,296	827,241	102%	1,176,502	70%	1,370,149
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	7602	SURFACE WATER QI	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	7602	SURFACE WATER QI	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	7602	SURFACE WATER QI	059	TEMP	7,290	8,629	118%	41,496	21%	35,933	54,605	152%	204,537	27%	276,527
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	8708	DROUGHT MANAGEN	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4420	WATER	8901	RECREATION & YOU	059	TEMP	338	0	0%	170	0%	3,052	2,448	80%	1,532	160%	2,500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4430	AIR RE	2278	DERA FUNDS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4430	AIR RE	2278	DERA FUNDS	059	TEMP	2,212	0	0%	2,273	0%	4,533	6,447	142%	4,657	138%	6,472
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4430	AIR RE	4796	DOE CLEAN CITIES	010	PERS	0	0	0%	129	0%	0	0	0%	1,288	0%	1,545
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4430	AIR RE	4796	DOE CLEAN CITIES	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4430	AIR RE	4796	DOE CLEAN CITIES	059	TEMP	3,258	5,398	166%	4,417	122%	11,945	16,671	140%	16,193	103%	28,016
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4430	AIR RE	4797	ALTERNATIVE FUELS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4430	AIR RE	4797	ALTERNATIVE FUELS	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4430	AIR RE	4802	AIR RESOURCES PR	059	TEMP	0	0	0%	2,288	0%	2,702	393	15%	27,455	1%	27,455
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4430	AIR RE	4803	ENV AND PUBLIC HE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4430	AIR RE	4803	ENV AND PUBLIC HE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4430	AIR RE	4803	ENV AND PUBLIC HE	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4430	AIR RE	5035	AEP SETTLEMENT F	010	PERS	5,862	868	15%	9,593	9%	69,794	31,919	46%	114,207	28%	128,450
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4430	AIR RE	5035	AEP SETTLEMENT F	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4430	AIR RE	5035	AEP SETTLEMENT F	059	TEMP	4,407	0	0%	4,585	0%	4,407	6,339	144%	4,585	138%	6,342
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4430	AIR RE	5036	CLIMATE ADAPTATIO	059	TEMP	0	0	0%	1,403	0%	0	0	0%	14,033	0%	16,840
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4430	AIR RE	5308	AIR POLLUTION ABA	010	PERS	891	5,874	660%	3,477	169%	63,064	106,315	169%	197,633	54%	237,160
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4430	AIR RE	5308	AIR POLLUTION ABA	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4430	AIR RE	5308	AIR POLLUTION ABA	059	TEMP	3,704	0	0%	8,397	0%	17,898	51,108	286%	40,581	126%	51,110
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4430	AIR RE	5495	EMERGENCY RESPO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4430	AIR RE	5496	RADON PROGRAM	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4430	AIR RE	5925	OEP CLEAN CITIES	059	TEMP	0	0	0%	467	0%	0	0	0%	4,669	0%	5,603
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4430	AIR RE	5926	AIR GRANT PROGRA	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4430	AIR RE	7879	ENVIRONMENTAL HE	010	PERS	17,948	10,846	60%	18,469	59%	124,722	120,798	97%	128,341	94%	149,806
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4430	AIR RE	7879	ENVIRONMENTAL HE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4430	AIR RE	7879	ENVIRONMENTAL HE	059	TEMP	421	1,947	463%	422	461%	38,038	19,564	51%	38,129	51%	38,307
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4430	AIR RE	9000	SECTION 105 PPG - A	010	PERS	97,916	64,137	66%	109,496	59%	695,349	679,259	98%	777,582	87%	913,081
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4430	AIR RE	9000	SECTION 105 PPG - A	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4430	AIR RE	9000	SECTION 105 PPG - A	059	TEMP	0	0	0%	459	0%	5,400	0	0%	5,506	0%	5,506
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4430	AIR RE	9003	ASBESTOS PROGRA	010	PERS	21,669	18,301	84%	30,214	61%	171,677	208,011	121%	239,373	87%	276,885
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4430	AIR RE	9003	ASBESTOS PROGRA	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4430	AIR RE	9003	ASBESTOS PROGRA	059	TEMP	4,803	0	0%	4,812	0%	17,629	29,777	169%	17,663	169%	29,795
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4430	AIR RE	9025	SECTION 103 GRANT	010	PERS	12,456	8,313	67%	13,033	64%	88,900	56,956	64%	93,015	61%	110,392
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4430	AIR RE	9025	SECTION 103 GRANT	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4430	AIR RE	9025	SECTION 103 GRANT	059	TEMP	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4430	AIR RE	9100	STATE MATCHING F	010	PERS	11,213	7,694	69%	11,771	65%	79,713	83,942	105%	83,680	100%	99,356
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4430	AIR RE	9100	STATE MATCHING F	011	PERS	12,326	8,382	68%	12,569	67%	90,382	92,165	102%	92,165	100%	108,924
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4430	AIR RE	9100	STATE MATCHING F	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4430	AIR RE	9101	PERMIT FEE PROGR	010	PERS	18,107	7,543	42%	45,408	17%	263,921	187,413	71%	661,866	28%	755,657
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4430	AIR RE	9101	PERMIT FEE PROGR	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4430	AIR RE	9101	PERMIT FEE PROGR	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4430	AIR RE	9101	PERMIT FEE PROGR	059	TEMP	42,640	28	0%	43,275	0%	321,477	303,555	94%	252,968	120%	303,561
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4430	AIR RE	9103	TITLE V FEE PERMIT	010	PERS	116,758	123,788	106%	222,812	56%	887,810	1,011,827	114%	1,694,230	60%	1,905,303
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4430	AIR RE	9103	TITLE V FEE PERMIT	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4430	AIR RE	9103	TITLE V FEE PERMIT	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4430	AIR RE	9103	TITLE V FEE PERMIT	059	TEMP	34,165	23,166	68%	34,797	67%	155,753	131,570	84%	158,635	83%	197,348
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4430	AIR RE	9104	NOX EMISSIONS RED	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4430	AIR RE	9106	NH C02 BUDGET TRA	010	PERS	0	-2,485	0%	5,914	-42%	7,238	10,348	143%	59,136	17%	70,963
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4430	AIR RE	9106	NH C02 BUDGET TRA	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4430	AIR RE	9106	NH C02 BUDGET TRA	059	TEMP	655	143	22%	672	21%	4,726	399	8%	4,845	8%	5,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4440	WASTE	1400	OIL POLLUTION CON	010	PERS	66,192	45,363	69%	89,973	50%	504,711	516,111	102%	686,043	75%	757,440
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4440	WASTE	1400	OIL POLLUTION CON	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4440	WASTE	1400	OIL POLLUTION CON	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4440	WASTE	1400	OIL POLLUTION CON	059	TEMP	6,948	9,577	138%	13,236	72%	26,291	61,074	232%	50,083	122%	78,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4440	WASTE	1409	LUST COST RECOVE	010	PERS	18,206	9,342	51%	28,682	33%	144,299	122,409	85%	188,912	65%	226,694
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4440	WASTE	1409	LUST COST RECOVE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4440	WASTE	1414	OIL DISCHARGE CLE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4440	WASTE	1421	OIL FUND BOARD	010	PERS	124,212	90,827	73%	162,563	56%	952,350	968,754	102%	1,246,393	78%	1,472,200
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4440	WASTE	1421	OIL FUND BOARD	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4440	WASTE	1421	OIL FUND BOARD	059	TEMP	26,104	21,746	83%	26,106	83%	106,818	128,906	121%	106,824	121%	148,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4440	WASTE	2016	BROWNFIELDS SRF	059	TEMP	364	1,135	312%	1,602	71%	3,749	5,705	152%	16,498	35%	23,500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4440	WASTE	2074	NH UST PROGRAM	010	PERS	14,205	6,724	47%	18,273	37%	143,840	126,057	88%	185,031	68%	199,541
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4440	WASTE	2074	NH UST PROGRAM	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4440	WASTE	2074	NH UST PROGRAM	059	TEMP	0	0	0%	1,500	0%	365	3,514	964%	18,000	20%	18,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4440	WASTE	2075	LUST TRUST PROGR	010	PERS	19,022	14,826	78%	28,341	52%	165,358	164,911	100%	246,371	67%	282,870
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4440	WASTE	2075	LUST TRUST PROGR	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4440	WASTE	2075	LUST TRUST PROGR	059	TEMP	2,082	186	9%	2,911	6%	17,266	860	5%	24,142	4%	25,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4440	WASTE	2323	BROWNFIELDS COA	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4440	WASTE	2514	NH BROWNFIELDS R	010	PERS	40,233	23,803	59%	74,493	32%	343,291	395,759	115%	635,616	62%	687,257
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4440	WASTE	2514	NH BROWNFIELDS R	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4440	WASTE	2514	NH BROWNFIELDS R	059	TEMP	8,716	11,900	137%	8,819	135%	29,794	51,522	173%	30,147	171%	58,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4440	WASTE	2589	CERCLA MAINTENAN	010	PERS	17,768	13,152	74%	17,805	74%	123,774	127,889	103%	124,026	103%	145,661
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4440	WASTE	2589	CERCLA MAINTENAN	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4440	WASTE	2590	CERCLA PROGRAMS	010	PERS	1,400	2,020	144%	3,097	65%	127,238	132,015	104%	281,376	47%	296,376
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4440	WASTE	2590	CERCLA PROGRAMS	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4440	WASTE	2590	CERCLA PROGRAMS	059	TEMP	15,809	7,066	45%	49,369	14%	37,424	35,715	95%	116,873	31%	175,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4440	WASTE	2592	PEASE HAZARDOUS	010	PERS	5,475	11,554	211%	7,514	154%	152,684	164,214	108%	209,545	78%	233,797
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4440	WASTE	2592	PEASE HAZARDOUS	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4440	WASTE	2592	PEASE HAZARDOUS	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4440	WASTE	2592	PEASE HAZARDOUS	059	TEMP	5,348	1,263	24%	11,955	11%	18,119	5,392	30%	40,500	13%	44,500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4440	WASTE	5039	PETROLEUM BROWN	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4440	WASTE	5392	HAZARDOUS WASTE	010	PERS	59,359	28,169	47%	82,452	34%	428,143	301,317	70%	594,716	51%	688,276
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4440	WASTE	5392	HAZARDOUS WASTE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4440	WASTE	5392	HAZARDOUS WASTE	059	TEMP	38,754	33,317	86%	42,820	78%	116,627	155,931	134%	128,863	121%	200,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4440	WASTE	5401	WASTE MANAGEMEI	010	PERS	15,786	11,184	71%	16,636	67%	114,512	120,499	105%	120,679	100%	142,861
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4440	WASTE	5401	WASTE MANAGEMEI	011	PERS	12,326	8,382	68%	12,570	67%	90,082	91,865	102%	91,864	100%	108,624
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4440	WASTE	5401	WASTE MANAGEMEI	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4440	WASTE	5402	SOLID WASTE PROG	010	PERS	93,547	59,945	64%	114,881	52%	631,107	720,739	114%	775,035	93%	909,525
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4440	WASTE	5402	SOLID WASTE PROG	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4440	WASTE	5402	SOLID WASTE PROG	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4440	WASTE	5492	RCRA HW PROGRAM	010	PERS	35,148	23,363	66%	36,064	65%	251,045	256,171	102%	257,592	99%	303,147
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4440	WASTE	5492	RCRA HW PROGRAM	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4440	WASTE	5927	UST PROGRAM PPG	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4440	WASTE	5927	UST PROGRAM PPG	059	TEMP	8,723	6,044	69%	8,723	69%	16,929	16,003	95%	16,929	95%	25,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4440	WASTE	7603	RCRA HW PROGRAM	010	PERS	26,347	13,249	50%	39,307	34%	151,408	153,686	102%	225,881	68%	271,989
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4440	WASTE	7603	RCRA HW PROGRAM	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4440	WASTE	7603	RCRA HW PROGRAM	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4440	WASTE	8717	SOLID WASTE DISP	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4440	WASTE	8893	MTBE SETTLEMENT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4440	WASTE	8893	MTBE SETTLEMENT	059	TEMP	48,108	27,075	56%	51,263	53%	339,476	326,076	96%	361,740	90%	416,798
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4450	CONNE	8678	CONNECTICUT RIVE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4499	ARRA	0846	ARRA - CLEAN WATE	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4499	ARRA	0847	ARRA - SAFE DRINKI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4499	ARRA	0883	604B WATERSHED S	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4499	ARRA	0916	AFV PROGRAMS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4499	ARRA	0916	AFV PROGRAMS	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4410	REVOL	2002	CWSRF ADMINISTRA	010	PERS	54,603	29,136	53%	69,768	42%	407,061	466,235	115%	520,116	90%	603,383
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4410	REVOL	2002	CWSRF ADMINISTRA	059	TEMP	0	5,954	0%	1,500	397%	0	8,872	0%	15,000	59%	18,000
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4410	REVOL	4718	DWSRF ADMINISTRA	010	PERS	137,446	102,169	74%	159,203	64%	992,817	1,043,075	105%	1,149,976	91%	1,360,419
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4410	REVOL	4718	DWSRF ADMINISTRA	059	TEMP	10,804	11,789	109%	12,786	92%	53,723	74,500	139%	63,575	117%	90,000
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4410	REVOL	4788	CWSRF LOAN MANA	010	PERS	156,996	105,935	67%	193,143	55%	1,147,025	1,245,879	109%	1,411,119	88%	1,651,054
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4410	REVOL	4788	CWSRF LOAN MANA	059	TEMP	21,720	25,084	115%	41,676	60%	106,988	104,251	97%	205,286	51%	274,296
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4410	REVOL	4790	DWSRF LOAN MANA	010	PERS	111,298	59,626	54%	124,935	48%	691,818	669,825	97%	776,580	86%	909,179
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSO	4410	REVOL	4790	DWSRF LOAN MANA	059	TEMP	370	409	111%	5,511	7%	5,440	2,454	45%	81,068	3%	110,001
2017		44	ENVIRONMENTA	044	ENVIRONMENTA	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			2,931,139	1,973,252	67%	3,979,989	50%	20,903,797	21,547,939	103%	28,351,949	76%	33,440,324
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4400	DEPT.	1002	ADMINISTRATION - S	050	PERS	5,737	4,411	77%	6,357	69%	44,683	43,462	97%	49,512	88%	58,909
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4400	DEPT.	1009	PUBLICATIONS REV	050	PERS	0	0	0%	51	0%	3,634	0	0%	614	0%	614
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4400	DEPT.	1011	LABORATORY SERV	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4400	DEPT.	1013	COMMISSIONER'S O	050	PERS	3,476	2,135	61%	5,301	40%	15,500	23,436	151%	23,635	99%	29,966
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4400	DEPT.	1018	15 MILE FALLS-MERC	050	PERS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4400	DEPT.	1119	INTEGRATED PERMI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4400	DEPT.	1551	GEOLOGIC HAZARDS	050	PERS	0	0	0%	821	0%	0	8,628	0%	8,209	105%	9,851
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4400	DEPT.	1841	PDM HAZARD MITIGA	050	PERS	0	0	0%	1,824	0%	68,088	275	0%	21,891	1%	21,891
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4400	DEPT.	3306	SUSTAINABLE REGIC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4400	DEPT.	3851	NHGS ADMINISTRAT	050	PERS	4,344	1,590	37%	5,383	30%	15,012	16,995	113%	18,602	91%	27,101
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4400	DEPT.	3852	STATE MAPPING PR	050	PERS	0	0	0%	1,276	0%	0	8,090	0%	12,760	63%	15,312
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4400	DEPT.	3853	PPA UNIT GF	050	PERS	0	0	0%	2,309	0%	0	1,688	0%	23,085	7%	27,702
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4400	DEPT.	4036	GEOMORPHIC GRAN	050	PERS	0	0	0%	718	0%	0	0	0%	7,177	0%	8,612
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4400	DEPT.	4787	P2 FEDERAL GRANT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4400	DEPT.	5038	DEPARTMENT INITIA	050	PERS	64	0	0%	0	0%	64	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4400	DEPT.	5048	NH GEOTHERMAL AS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4400	DEPT.	5091	EXCHANGE NETWOR	050	PERS	0	5,731	0%	3,467	165%	0	5,731	0%	34,671	17%	41,605
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4400	DEPT.	5428	LAB. CERTIFICATION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4400	DEPT.	5923	P2 & SBTAP	050	PERS	0	0	0%	447	0%	0	0	0%	4,473	0%	5,368
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4400	DEPT.	7601	PPG CARRYOVER	050	PERS	0	0	0%	1,800	0%	621	0	0%	21,600	0%	21,600
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4400	DEPT.	9114	GEOLOGIC DATA PR	050	PERS	0	0	0%	2,540	0%	0	0	0%	25,399	0%	30,479
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4410	REVOL	2002	CWSRF ADMINISTRA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4410	REVOL	4718	DWSRF ADMINISTRA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4410	REVOL	4788	CWSRF LOAN MANA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4410	REVOL	4790	DWSRF LOAN MANA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4420	WATER	1000	POLLUTION CONTRO	050	PERS	0	0	0%	1,782	0%	10,599	14,190	134%	17,404	82%	21,384
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4420	WATER	1200	SUBSURFACE SYST	050	PERS	2,472	3,225	130%	6,295	51%	18,072	26,651	147%	46,012	58%	54,405
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4420	WATER	1209	COASTAL RESILIENC	050	PERS	0	501	0%	287	175%	0	2,447	0%	2,866	85%	3,439
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4420	WATER	1300	WINNIPESAUKEE RI	050	PERS	1,633	-1,328	-81%	5,159	-26%	4,538	59	1%	14,336	0%	20,494
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4420	WATER	1425	OPERATIONAL PERM	050	PERS	3,157	1,450	46%	4,602	32%	13,707	31,843	232%	19,983	159%	37,559
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4420	WATER	1430	LAKES RESTORATIO	050	PERS	0	0	0%	2,201	0%	14,534	14,410	99%	23,602	61%	26,413
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4420	WATER	1436	TERRAIN ALTERATIC	050	PERS	0	0	0%	1,264	0%	0	9,384	0%	12,644	74%	15,173
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4420	WATER	1514	COASTAL SCIENTIST	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4420	WATER	1518	LAKES - RIVERS MGI	050	PERS	3,608	2,746	76%	5,465	50%	28,186	10,123	36%	34,676	29%	41,611
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4420	WATER	1522	I-93 CHLORIDE TMDL	050	PERS	4,934	2,934	59%	4,766	62%	37,715	34,114	90%	36,433	94%	42,653
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4420	WATER	1523	SHELLFISH PROT PR	050	PERS	1,539	2,142	139%	5,556	39%	16,536	27,613	167%	59,701	46%	70,959
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4420	WATER	1882	WETLAND RESTORA	050	PERS	0	2,525	0%	4,631	55%	0	28,201	0%	46,309	61%	55,571
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4420	WATER	2010	SAFE DRINK WATER	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4420	WATER	2020	SECTION 604 PLANN	050	PERS	5,343	3,765	70%	6,100	62%	5,343	4,552	85%	6,100	75%	7,531
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4420	WATER	2031	NE WADEABLE STRE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4420	WATER	2035	NPS RESTORATION	050	PERS	0	0	0%	1,615	0%	0	119	0%	16,154	1%	19,385
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4420	WATER	2048	WATER SYSTEM SE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4420	WATER	2060	STP OPERATOR TRA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4420	WATER	2061	CLEAN VESSEL ACT	050	PERS	0	0	0%	640	0%	0	636	0%	6,403	10%	7,683
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4420	WATER	2065	BEACH II	050	PERS	3,806	6,954	183%	7,871	88%	16,422	48,380	295%	33,962	142%	54,568
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4420	WATER	2187	SOURCE WATER AS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4420	WATER	2205	WETLAND IMPROVE	050	PERS	0	0	0%	5,983	0%	4,294	4,176	97%	56,258	7%	71,793
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4420	WATER	2209	AQUATIC HABITAT R	050	PERS	4,687	0	0%	7,031	0%	32,024	0	0%	34,178	0%	41,014
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4420	WATER	2346	BEACH INFO EXCH P	050	PERS	1,429	0	0%	1,556	0%	13,587	7,091	52%	14,793	48%	14,892
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4420	WATER	2347	WATERSHED ASSES	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4420	WATER	2348	WATERSHED PROJE	050	PERS	0	0	0%	1,200	0%	0	0	0%	12,002	0%	14,402
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4420	WATER	2349	INSTREAM FLOW PIL	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4420	WATER	2351	EXCHANGE NETWOR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4420	WATER	2954	DAM OPERATIONS	050	PERS	2,337	3,537	151%	5,724	62%	13,953	23,312	167%	34,171	68%	42,889
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4420	WATER	3642	COASTAL ZONE MAN	050	PERS	11,655	5,842	50%	10,567	55%	59,734	56,082	94%	54,161	104%	68,594
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4420	WATER	3651	COASTAL RESTORA	050	PERS	2,225	0	0%	4,664	0%	6,097	87	1%	12,778	1%	17,601
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4420	WATER	3673	SHORELAND PROTE	050	PERS	0	0	0%	1,559	0%	0	4,788	0%	15,590	31%	18,708
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4420	WATER	3800	DAM BUREAU ADMIN	050	PERS	0	0	0%	584	0%	0	47	0%	5,835	1%	7,002
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4420	WATER	3810	WINNIPESAUKEE PR	050	PERS	0	0	0%	93	0%	0	0	0%	932	0%	1,118
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4420	WATER	3812	CONNECTICUT-COO	050	PERS	2,313	1,804	78%	4,644	39%	17,120	19,731	115%	34,372	57%	39,562
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4420	WATER	3815	WETLANDS ADMINIS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4420	WATER	3817	DAM MAINTENANCE	050	PERS	0	725	0%	2,431	30%	2,150	10,244	476%	14,066	73%	29,166
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4420	WATER	3821	MASCOMA PROJECT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4420	WATER	3823	PISCATAGUOG RIVE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4420	WATER	3824	SUGAR RIVER PROJ	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4420	WATER	3825	SQUAM PROJECT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4420	WATER	3826	NEWFOUND PROJEC	050	PERS	0	0	0%	0	0%	0	34	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4420	WATER	3831	DAM CONSTRUCTIO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4420	WATER	3841	RIVER RESTORATIO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4420	WATER	3846	STATE DAM SAFETY	050	PERS	0	0	0%	667	0%	0	0	0%	6,667	0%	8,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4420	WATER	3847	DAM REGISTRATION	050	PERS	0	0	0%	583	0%	0	0	0%	5,833	0%	7,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4420	WATER	3855	WETLANDS FEES	050	PERS	37	12,651	34,517%	78	16,317%	17,382	73,149	421%	36,769	199%	74,389
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4420	WATER	3860	DAM REMOVAL PRO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4420	WATER	3871	IN-LIEU FEE WETLAN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4420	WATER	5047	NPDES PERMIT IMPL	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4420	WATER	5053	WATER USE EFFICIE	050	PERS	0	0	0%	1,201	0%	0	4,273	0%	12,007	36%	14,408
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4420	WATER	5054	RED TIDE DISASTER	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4420	WATER	5055	DRINKING WATER IN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4420	WATER	5056	ENHANCING NORTH	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4420	WATER	5057	WATER SYSTEM SE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4420	WATER	5209	ENERGY EFFICIENC	050	PERS	0	2,282	0%	3,726	61%	0	20,585	0%	37,263	55%	44,716
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4420	WATER	5421	DAM ASSESSMENT	050	PERS	0	0	0%	28	0%	0	0	0%	282	0%	338
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4420	WATER	7035	OCEAN PLANNING	050	PERS	0	0	0%	750	0%	0	0	0%	7,500	0%	9,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4420	WATER	7523	MEDMR EXCHANGE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4420	WATER	7602	SURFACE WATER QI	050	PERS	3,561	-101	-3%	11,584	-1%	84,012	83,492	99%	273,289	31%	309,815
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4420	WATER	8708	DROUGHT MANAGEI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4420	WATER	8901	RECREATION & YOU	050	PERS	3,570	236	7%	5,353	4%	13,024	15,980	123%	19,526	82%	22,318
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4430	AIR RE	2278	DERA FUNDS	050	PERS	0	1,722	0%	298	578%	0	1,999	0%	2,981	67%	3,577
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4430	AIR RE	4796	DOE CLEAN CITIES	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4430	AIR RE	4802	AIR RESOURCES PR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4430	AIR RE	4803	ENV AND PUBLIC HE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4430	AIR RE	5035	AEP SETTLEMENT F	050	PERS	2,509	7,720	308%	8,964	86%	2,509	34,994	1,395%	8,964	390%	62,820
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4430	AIR RE	5036	CLIMATE ADAPTATIC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4430	AIR RE	5037	ALTERNATE FUEL VE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4430	AIR RE	5308	AIR POLLUTION ABA	050	PERS	0	124	0%	511	24%	10,375	5,498	53%	6,130	90%	6,130
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4430	AIR RE	5925	OEP CLEAN CITIES	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4430	AIR RE	9000	SECTION 105 PPG - A	050	PERS	0	0	0%	1,517	0%	4,696	12,818	273%	10,829	118%	18,206
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4430	AIR RE	9003	ASBESTOS PROGRA	050	PERS	0	0	0%	484	0%	0	5,763	0%	4,842	119%	5,810
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4430	AIR RE	9025	SECTION 103 GRANT	050	PERS	0	0	0%	542	0%	4,578	0	0%	6,500	0%	6,500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4430	AIR RE	9101	PERMIT FEE PROGR	050	PERS	7,881	84	1%	716	12%	11,786	9,074	77%	1,071	847%	12,339
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4430	AIR RE	9103	TITLE V FEE PERMIT	050	PERS	0	0	0%	968	0%	0	4,583	0%	9,683	47%	11,619
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4430	AIR RE	9105	WOMEN FISH CONS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4430	AIR RE	9106	NH C02 BUDGET TRA	050	PERS	161	0	0%	0	0%	161	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4440	WASTE	1400	OIL POLLUTION CON	050	PERS	0	0	0%	2,852	0%	0	275	0%	28,519	1%	34,223
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4440	WASTE	1421	OIL FUND BOARD	050	PERS	0	-990	0%	2,548	-39%	0	10,653	0%	25,483	42%	30,580
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4440	WASTE	2074	NH UST PROGRAM	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4440	WASTE	2075	LUST TRUST PROGR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4440	WASTE	2514	NH BROWNFIELDS R	050	PERS	1,535	1,131	74%	2,632	43%	5,948	7,117	120%	10,200	70%	15,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4440	WASTE	2589	CERCLA MAINTENAN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4440	WASTE	2590	CERCLA PROGRAMS	050	PERS	853	493	58%	1,285	38%	9,888	11,536	117%	14,904	77%	15,664
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4440	WASTE	2592	PEASE HAZARDOUS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4440	WASTE	5039	PETROLEUM BROWI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4440	WASTE	5392	HAZARDOUS WASTE	050	PERS	0	1,818	0%	6,445	28%	17,455	20,563	118%	69,571	30%	77,337
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4440	WASTE	5401	WASTE MANAGEMEI	050	PERS	5,019	3,346	67%	7,128	47%	29,563	31,344	106%	41,982	75%	51,046
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4440	WASTE	5402	SOLID WASTE PROG	050	PERS	4,409	0	0%	447	0%	4,409	4,791	109%	4,473	107%	5,368
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4440	WASTE	5927	UST PROGRAM PPG	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4440	WASTE	7603	RCRA HW PROGRAM	050	PERS	0	0	0%	1,420	0%	7,502	8,151	109%	13,135	62%	17,034
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4440	WASTE	8717	SOLID WASTE DISPO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4440	WASTE	8893	MTBE SETTLEMENT	050	PERS	56,717	36,710	65%	57,523	64%	278,146	261,914	94%	282,097	93%	418,980
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4499	ARRA	0844	BROWNFIELDS REV	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4499	ARRA	0845	ARRA - LEAKING UNI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4499	ARRA	0846	ARRA - CLEAN WATE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4499	ARRA	0847	ARRA - SAFE DRINKI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4499	ARRA	0848	DIESEL EMISSION RE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4499	ARRA	0883	604B WATERSHED S	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4499	ARRA	0916	AFV PROGRAMS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4410	REVOL	2002	CWSRF ADMINISTRA	050	PERS	0	3,776	0%	1,243	304%	0	6,799	0%	12,434	55%	14,921
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4410	REVOL	4718	DWSRF ADMINISTRA	050	PERS	-343	0	0%	1,778	0%	9,349	8,495	91%	17,778	48%	21,333
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4410	REVOL	4788	CWSRF LOAN MANA	050	PERS	0	-1,859	0%	1,243	-149%	93	6,689	7,164%	553	1,210%	14,921
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	4410	REVOL	4790	DWSRF LOAN MANA	050	PERS	-606	-447	0%	6,850	-7%	17,183	263	2%	68,502	0%	82,202
2017		44	ENVIRONMENTA	044	ENVIRONMENTA	PART TIME TEMP	PERSONNEL TOTAL			CATEGORY TOTALS			150,064	119,383	80%	267,929	45%	990,274	1,137,417	115%	1,957,113	58%	2,560,173
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4400	DEPT.	1002	ADMINISTRATION - S	018	OVER	160	113	70%	622	18%	1,633	3,957	242%	6,343	62%	7,500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4400	DEPT.	1011	LABORATORY SERV	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4400	DEPT.	1013	COMMISSIONER'S O	018	OVER	-150	-11	0%	0	0%	43	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4400	DEPT.	1119	INTEGRATED PERMI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4400	DEPT.	1551	GEOLOGIC HAZARDS	018	OVER	0	0	0%	658	0%	0	0	0%	6,580	0%	7,896
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4400	DEPT.	5091	EXCHANGE NETWOI	018	OVER	0	0	0%	146	0%	0	0	0%	1,458	0%	1,750
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4400	DEPT.	5428	LAB. CERTIFICATION	018	OVER	827	1,280	155%	1,783	72%	2,654	4,617	174%	5,726	81%	9,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4400	DEPT.	7601	PPG CARRYOVER	018	OVER	0	0	0%	417	0%	0	0	0%	4,167	0%	5,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4410	REVOL	2002	CWSRF ADMINISTRA	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4410	REVOL	4718	DWSRF ADMINISTRA	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4410	REVOL	4788	CWSRF LOAN MANA	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4410	REVOL	4790	DWSRF LOAN MANA	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4420	WATER	1000	POLLUTION CONTRO	018	OVER	0	0	0%	21	0%	0	14	0%	208	7%	250
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4420	WATER	1200	SUBSURFACE SYST	018	OVER	0	0	0%	0	0%	0	-40	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4420	WATER	1300	WINNIPESAUKEE RI	018	OVER	6,252	6,116	98%	7,245	84%	39,220	53,951	138%	45,449	119%	55,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4420	WATER	1430	LAKES RESTORATIO	018	OVER	330	168	51%	889	19%	2,666	2,532	95%	7,189	35%	10,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4420	WATER	1436	TERRAIN ALTERATIC	018	OVER	0	0	0%	417	0%	1,168	532	46%	3,389	16%	5,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4420	WATER	1514	COASTAL SCIENTIST	018	OVER	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4420	WATER	1522	I-93 CHLORIDE TMDL	018	OVER	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4420	WATER	1523	SHELLFISH PROT PR	018	OVER	1,450	1,625	112%	1,940	84%	11,077	11,548	104%	14,821	78%	17,445

2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4420	WATER	2010	SAFE DRINK WATER	018	OVER	0	0	0%	333	0%	123	2,574	2,088%	4,000	64%	4,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4420	WATER	2011	OPERATOR TRAININ	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4420	WATER	2020	SECTION 604 PLANN	018	OVER	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4420	WATER	2031	NE WADEABLE STRE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4420	WATER	2035	NPS RESTORATION	018	OVER	0	0	0%	167	0%	0	0	0%	1,667	0%	2,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4420	WATER	2061	CLEAN VESSEL ACT	018	OVER	0	0	0%	42	0%	64	0	0%	500	0%	500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4420	WATER	2062	WETLANDS	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4420	WATER	2065	BEACH II	018	OVER	0	0	0%	404	0%	831	1,874	225%	3,495	54%	4,847
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4420	WATER	2205	WETLAND IMPROVE	018	OVER	0	32	0%	188	17%	0	330	0%	1,875	18%	2,250
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4420	WATER	2209	AQUATIC HABITAT R	018	OVER	0	0	0%	33	0%	69	0	0%	400	0%	400
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4420	WATER	2346	BEACH INFO EXCH P	018	OVER	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4420	WATER	2348	WATERSHED PROJE	018	OVER	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4420	WATER	2349	INSTREAM FLOW PIL	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4420	WATER	2954	DAM OPERATIONS	018	OVER	1,122	56	5%	2,070	3%	4,228	7,060	167%	7,803	90%	10,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4420	WATER	3642	COASTAL ZONE MAN	018	OVER	110	158	143%	114	139%	3,935	4,004	102%	4,065	98%	4,065
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4420	WATER	3673	SHORELAND PROTE	018	OVER	0	1,323	0%	625	212%	0	4,744	0%	6,250	76%	7,500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4420	WATER	3800	DAM BUREAU ADMIN	018	OVER	708	-61	-9%	4,600	-1%	708	4,546	642%	4,600	99%	4,600
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4420	WATER	3810	WINNIPESAUKEE PR	018	OVER	688	466	68%	735	63%	3,946	2,857	72%	4,218	68%	5,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4420	WATER	3812	CONNECTICUT-COO	018	OVER	419	68	16%	542	13%	780	907	116%	1,010	90%	2,400
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4420	WATER	3815	WETLANDS ADMINIS	018	OVER	0	0	0%	42	0%	0	285	0%	417	68%	500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4420	WATER	3817	DAM MAINTENANCE	018	OVER	2,743	297	11%	5,185	6%	28,449	26,618	94%	53,769	50%	60,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4420	WATER	3821	MASCOMA PROJECT	018	OVER	75	0	0%	201	0%	369	0	0%	984	0%	1,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4420	WATER	3823	PISCATAGUOG RIVE	018	OVER	0	0	0%	25	0%	0	0	0%	250	0%	300
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4420	WATER	3824	SUGAR RIVER PROJ	018	OVER	0	0	0%	25	0%	0	0	0%	250	0%	300
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4420	WATER	3825	SQUAM PROJECT	018	OVER	49	45	91%	153	29%	163	446	274%	508	88%	800
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4420	WATER	3826	NEWFOUND PROJEC	018	OVER	115	101	87%	242	42%	277	427	154%	581	73%	800
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4420	WATER	3831	DAM CONSTRUCTIO	018	OVER	0	0	0%	1,667	0%	0	0	0%	16,667	0%	20,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4420	WATER	3841	RIVER RESTORATIO	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4420	WATER	3847	DAM REGISTRATION	018	OVER	0	0	0%	417	0%	0	0	0%	4,167	0%	5,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4420	WATER	3855	WETLANDS FEES	018	OVER	1,106	2,555	231%	1,409	181%	2,458	8,479	345%	3,133	271%	12,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4420	WATER	3860	DAM REMOVAL PRO	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4420	WATER	5053	WATER USE EFFICIE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4420	WATER	5056	ENHANCING NORTH	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4420	WATER	5421	DAM ASSESSMENT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4420	WATER	7035	OCEAN PLANNING	018	OVER	0	0	0%	8	0%	0	0	0%	83	0%	100
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4420	WATER	7602	SURFACE WATER Q	018	OVER	55	0	0%	271	0%	2,450	1,013	41%	12,071	8%	16,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4430	AIR RE	4802	AIR RESOURCES PR	018	OVER	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4430	AIR RE	5308	AIR POLLUTION ABA	018	OVER	0	185	0%	500	37%	0	185	0%	5,000	4%	6,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4430	AIR RE	5495	EMERGENCY RESPO	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4430	AIR RE	5496	RADON PROGRAM	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4430	AIR RE	9000	SECTION 105 PPG - A	018	OVER	0	0	0%	167	0%	935	670	72%	2,000	34%	2,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4430	AIR RE	9003	ASBESTOS PROGRA	018	OVER	0	50	0%	208	24%	0	634	0%	2,083	30%	2,500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4430	AIR RE	9025	SECTION 103 GRANT	018	OVER	0	0	0%	42	0%	255	14	5%	500	3%	500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4430	AIR RE	9101	PERMIT FEE PROGR	018	OVER	0	0	0%	208	0%	94	393	416%	411	96%	2,500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4430	AIR RE	9103	TITLE V FEE PERMIT	018	OVER	175	194	111%	208	93%	6,105	7,124	117%	7,249	98%	7,500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4430	AIR RE	9104	NOX EMISSIONS RED	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4430	AIR RE	9106	NH C02 BUDGET TRA	018	OVER	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4440	WASTE	1400	OIL POLLUTION CON	018	OVER	6,533	5,930	91%	6,711	88%	55,545	66,164	119%	57,056	116%	70,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4440	WASTE	1409	LUST COST RECOVE	018	OVER	351	0	0%	4,950	0%	705	0	0%	4,167	0%	5,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4440	WASTE	1421	OIL FUND BOARD	018	OVER	570	1,988	348%	497	400%	16,495	8,488	51%	14,370	59%	15,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4440	WASTE	2016	BROWNFIELDS SRF	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4440	WASTE	2074	NH UST PROGRAM	018	OVER	0	36	0%	0	0%	0	36	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4440	WASTE	2075	LUST TRUST PROGR	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4440	WASTE	2514	NH BROWNFIELDS R	018	OVER	0	66	0%	83	79%	0	581	0%	833	70%	1,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4440	WASTE	2589	CERCLA MAINTENAN	018	OVER	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4440	WASTE	2590	CERCLA PROGRAMS	018	OVER	440	142	32%	1,136	12%	1,052	2,289	217%	2,718	84%	5,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4440	WASTE	2592	PEASE HAZARDOUS	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4440	WASTE	5392	HAZARDOUS WASTE	018	OVER	9,001	2,422	27%	5,295	46%	24,426	15,050	62%	14,370	105%	22,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4440	WASTE	5401	WASTE MANAGEMEN	018	OVER	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4440	WASTE	5402	SOLID WASTE PROG	018	OVER	252	-517	-205%	302	-171%	4,947	11,016	223%	5,918	186%	8,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4440	WASTE	5492	RCRA HW PROGRAM	018	OVER	50	0	0%	65	0%	171	622	364%	220	283%	1,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4440	WASTE	5927	UST PROGRAM PPG	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4440	WASTE	7603	RCRA HW PROGRAM	018	OVER	723	56	8%	1,591	4%	2,762	6,994	253%	6,075	115%	7,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4440	WASTE	8717	SOLID WASTE DISPO	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4440	WASTE	8893	MTBE SETTLEMENT	018	OVER	3,933	960	24%	6,421	15%	8,722	7,947	91%	14,242	56%	15,613
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4499	ARRA	0846	ARRA - CLEAN WATE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4499	ARRA	0847	ARRA - SAFE DRINKI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4499	ARRA	0848	DIESEL EMISSION R	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4499	ARRA	0883	604B WATERSHED S	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4499	ARRA	0916	AFV PROGRAMS	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4410	REVOL	2002	CWSRF ADMINISTRA	018	OVER	0	0	0%	417	0%	574	2,172	378%	5,000	43%	5,000
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4410	REVOL	4718	DWSRF ADMINISTRA	018	OVER	-25	-55	0%	417	-13%	21	611	2,850%	4,167	15%	5,000
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4410	REVOL	4788	CWSRF LOAN MANA	018	OVER	0	84	0%	417	20%	226	92	41%	4,769	2%	5,000
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTAL	4410	REVOL	4790	DWSRF LOAN MANA	018	OVER	1,481	378	26%	1,871	20%	1,481	5,371	363%	1,871	287%	5,000
2017		44	ENVIRONMENTA	044	ENVIRONMENTA	OVERTIME TOTALS				CATEGORY TOTALS			39,544	26,251	66%	65,808	40%	231,830	279,725	121%	387,780	72%	481,816
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4400	DEPT.	1002	ADMINISTRATION - S	060	BENE	76,605	51,710	68%	86,074	60%	528,210	573,053	108%	593,498	97%	706,968
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4400	DEPT.	1009	PUBLICATIONS REV	060	BENE	0	0	0%	4	0%	278	0	0%	47	0%	47
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4400	DEPT.	1011	LABORATORY SERV	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4400	DEPT.	1013	COMMISSIONER'S O	060	BENE	17,737	9,432	53%	23,206	41%	109,916	140,553	128%	143,806	98%	174,727
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4400	DEPT.	1014	HOMELAND SECURI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4400	DEPT.	1018	15 MILE FALLS-MER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4400	DEPT.	1119	INTEGRATED PERMI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4400	DEPT.	1551	GEOLOGIC HAZARDS	060	BENE	4,608	3,927	85%	6,399	61%	32,786	31,036	95%	45,523	68%	52,766
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4400	DEPT.	1841	PDM HAZARD MITIGA	060	BENE	0	0	0%	140	0%	5,331	21	0%	1,674	1%	1,674
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4400	DEPT.	3306	SUSTAINABLE REGI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4400	DEPT.	3851	NHGS ADMINISTRAT	060	BENE	8,612	5,944	69%	9,757	61%	60,397	64,052	106%	68,432	94%	81,534
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4400	DEPT.	3852	STATE MAPPING PR	060	BENE	0	0	0%	2,291	0%	0	5,108	0%	22,913	22%	27,496
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4400	DEPT.	3853	PPA UNIT GF	060	BENE	15,100	8,687	58%	14,671	59%	127,613	104,420	82%	123,984	84%	142,082
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4400	DEPT.	3854	OSHA CONSULTATIO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4400	DEPT.	4036	GEOMORPHIC GRAN	060	BENE	1,262	740	59%	4,233	17%	2,734	3,924	144%	9,169	43%	15,872
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4400	DEPT.	4750	ENVIRON LEADERSH	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4400	DEPT.	4780	EQUIPMENT SALE PI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4400	DEPT.	4787	P2 FEDERAL GRANT	060	BENE	1,790	2,696	151%	6,668	40%	4,706	18,132	385%	17,534	103%	26,453
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4400	DEPT.	5009	NORTHEAST REGIO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4400	DEPT.	5038	DEPARTMENT INITIA	060	BENE	283	22	8%	3,511	1%	2,043	5,998	294%	25,337	24%	34,786
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4400	DEPT.	5048	NH GEOTHERMAL AS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4400	DEPT.	5091	EXCHANGE NETWO	060	BENE	0	2,988	0%	1,861	161%	0	2,988	0%	18,607	16%	22,328
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4400	DEPT.	5427	LABORATORY EQUIP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4400	DEPT.	5428	LAB. CERTIFICATION	060	BENEI	1,534	2,689	175%	3,528	76%	17,159	27,769	162%	39,466	70%	55,203
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4400	DEPT.	5923	P2 & SBTAP	060	BENEI	13,694	12,252	89%	18,197	67%	97,847	117,999	121%	130,021	91%	154,305
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4400	DEPT.	6163	UNEMPLOYMENT CO	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4400	DEPT.	7601	PPG CARRYOVER	060	BENEI	0	0	0%	1,853	0%	48	0	0%	22,231	0%	22,231
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4400	DEPT.	7999	DEFAULT ACCOUNT	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4400	DEPT.	8058	WORKERS COMPEN	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4400	DEPT.	9015	PRINTSTEPS PILOT I	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4400	DEPT.	9114	GEOLOGIC DATA PR	060	BENEI	0	0	0%	194	0%	0	0	0%	1,943	0%	2,332
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4410	REVOL	2001	CWSRF LOAN REPA	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4410	REVOL	2002	CWSRF ADMINISTRA	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4410	REVOL	2003	CWSRF LOANS	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4410	REVOL	4718	DWSRF ADMINISTRA	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4410	REVOL	4788	CWSRF LOAN MANA	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4410	REVOL	4789	DWSRF LOANS	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4410	REVOL	4790	DWSRF LOAN MANA	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4410	REVOL	4791	DWSRF LOAN REPA	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4410	REVOL	4793	DWSRF SWP LOANS	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4410	REVOL	4794	DWSRF SWP LOAN F	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4410	REVOL	4798	BROWNFIELDS SRF	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	1000	POLLUTION CONTRO	060	BENEI	28,965	19,359	67%	30,262	64%	209,311	212,585	102%	218,682	97%	259,448
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	1003	STATE AID GRANTS	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	1121	UV DISINFECTION IM	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	1200	SUBSURFACE SYST	060	BENEI	48,724	38,314	79%	82,052	47%	341,429	383,096	112%	574,968	67%	680,333
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	1206	CMAQ	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	1209	COASTAL RESILIENC	060	BENEI	0	1,601	0%	785	204%	0	8,705	0%	7,854	111%	9,425
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	1300	WINNIPESAUKEE RI	060	BENEI	73,114	40,692	56%	95,700	43%	558,223	500,066	90%	730,666	68%	855,341
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	1320	STAG GRANT	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	1420	OPERATOR CERTIFI	060	BENEI	4,283	-1,547	-36%	7,861	-20%	25,378	6,155	24%	31,707	19%	38,048
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	1425	OPERATIONAL PERM	060	BENEI	4,565	2,259	49%	4,848	47%	32,175	29,380	91%	34,168	86%	40,808
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	1426	PUBLIC WATER SYS	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	1430	LAKES RESTORATIO	060	BENEI	9,595	6,722	70%	11,412	59%	69,555	73,624	106%	82,727	89%	98,375
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	1435	SLUDGE ANALYSIS F	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	1436	TERRAIN ALTERATIO	060	BENEI	13,263	6,045	46%	28,127	21%	96,676	65,876	68%	205,022	32%	230,124
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	1514	COASTAL SCIENTIST	060	BENEI	568	1,469	258%	1,756	84%	3,382	5,929	175%	10,448	57%	20,564
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	1517	NHEP WATERSHED A	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	1518	LAKES - RIVERS MGI	060	BENEI	1,245	2,868	230%	1,689	170%	23,035	25,070	109%	31,266	80%	36,272
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	1519	NHEP MONITORING	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	1522	I-93 CHLORIDE TMDL	060	BENEI	601	224	37%	4,469	5%	5,590	2,610	47%	41,558	6%	46,494
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	1523	SHELLFISH PROT PR	060	BENEI	5,008	3,678	73%	6,614	56%	36,752	38,926	106%	48,535	80%	57,441
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	1525	WASTEWATER OPER	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	1882	WETLAND RESTORA	060	BENEI	0	193	0%	396	49%	0	2,157	0%	3,959	54%	4,751
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	2010	SAFE DRINK WATER	060	BENEI	26,373	17,000	64%	29,969	57%	209,840	209,625	100%	238,453	88%	280,896
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	2011	OPERATOR TRAININ	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	2020	SECTION 604 PLANN	060	BENEI	7,159	288	4%	16,955	2%	30,204	17,522	58%	71,530	24%	73,018
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	2031	NE WADEABLE STRE	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	2032	WADEABLE STREAM	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	2035	NPS RESTORATION	060	BENEI	0	0	0%	3,488	0%	0	4,574	0%	34,878	13%	41,853
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	2036	NATIONAL COASTAL	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	2041	PWS ADAPTATION -	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	2047	WATER PLANNING	060	BENEI	0	0	0%	1,832	0%	0	0	0%	18,316	0%	21,979
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	2048	WATER SYSTEM SE	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	2060	STP OPERATOR TRA	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	2061	CLEAN VESSEL ACT	060	BENEI	1,140	559	49%	2,747	20%	8,634	12,912	150%	20,798	62%	22,852
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	2062	WETLANDS	060	BENEI	0	0	0%	59	0%	0	0	0%	593	0%	712
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	2065	BEACH II	060	BENEI	5,317	4,780	90%	6,384	75%	35,713	26,149	73%	42,879	61%	52,287
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	2068	AQUATIC INVASIVE S	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	2069	WETLANDS PROGRA	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	2185	EMERGING CONTAM	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	2187	SOURCE WATER AS	060	BENEI	0	0	0%	1,832	0%	0	0	0%	18,316	0%	21,979
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	2205	WETLAND IMPROVE	060	BENEI	1,813	2,864	158%	11,789	24%	14,751	11,579	78%	95,908	12%	142,499
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	2209	AQUATIC HABITAT R	060	BENEI	1,815	0	0%	27,603	0%	5,485	0	0%	55,869	0%	67,043
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	2346	BEACH INFO EXCH P	060	BENEI	2,937	1,788	61%	4,602	39%	26,938	22,538	84%	34,892	65%	41,870
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	2347	WATERSHED ASSES	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	2348	WATERSHED PROJE	060	BENEI	0	0	0%	4,202	0%	0	0	0%	42,023	0%	50,427
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	2349	INSTREAM FLOW PIL	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	2351	EXCHANGE NETWOR	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	2954	DAM OPERATIONS	060	BENEI	25,620	17,943	70%	27,250	66%	182,539	192,931	106%	194,155	99%	230,555
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	3141	WATERSHED MODEL	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	3642	COASTAL ZONE MAN	060	BENEI	19,102	12,780	67%	40,263	32%	139,256	140,926	101%	293,525	48%	358,300
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	3651	COASTAL RESTORA	060	BENEI	4,532	217	5%	8,661	2%	14,098	1,987	14%	26,944	7%	31,037
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	3673	SHORELAND PROTE	060	BENEI	12,866	7,307	57%	28,717	25%	97,471	92,398	95%	217,560	42%	246,545
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	3800	DAM BUREAU ADMIN	060	BENEI	23,502	18,008	77%	28,879	62%	148,470	187,839	127%	182,439	103%	223,249
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	3810	WINNIPESAUKEE PR	060	BENEI	3,618	2,444	68%	4,325	56%	25,975	27,191	105%	31,051	88%	37,135
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	3812	CONNECTICUT-COO	060	BENEI	4,217	2,843	67%	6,165	46%	26,192	28,769	110%	38,290	75%	45,658
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	3815	WETLANDS ADMINIS	060	BENEI	11,967	10,031	84%	13,045	77%	104,171	119,163	114%	113,556	105%	135,076
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	3817	DAM MAINTENANCE	060	BENEI	31,193	20,337	65%	37,533	54%	197,909	243,543	123%	238,135	102%	291,360
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	3821	MASCOMA PROJECT	060	BENEI	32	0	0%	689	0%	220	0	0%	4,770	0%	5,253
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	3823	PISCATAGUOG RIVE	060	BENEI	0	0	0%	257	0%	0	0	0%	2,569	0%	3,083
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	3824	SUGAR RIVER PROJ	060	BENEI	0	0	0%	105	0%	0	0	0%	1,052	0%	1,262
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	3825	SQUAM PROJECT	060	BENEI	44	54	124%	73	74%	851	1,213	142%	1,422	85%	1,779
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	3826	NEWFOUND PROJEC	060	BENEI	406	330	81%	784	42%	1,625	1,418	87%	3,137	45%	4,059
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	3831	DAM CONSTRUCTIO	060	BENEI	0	0	0%	8,504	0%	212	0	0%	102,053	0%	102,053
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	3841	RIVER RESTORATIO	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	3846	STATE DAM SAFETY	060	BENEI	2,479	-9,912	-400%	6,608	-150%	35,104	16,661	47%	54,764	30%	65,717
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	3847	DAM REGISTRATION	060	BENEI	20,718	26,193	126%	34,159	77%	130,688	158,038	121%	215,472	73%	283,878
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	3855	WETLANDS FEES	060	BENEI	40,201	37,162	92%	58,426	64%	302,602	350,549	116%	439,788	80%	513,314
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	3860	DAM REMOVAL PRO	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	3870	IN-LIEU WETLAND M	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	3871	IN-LIEU FEE WETLAN	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	3872	WETLANDS STUDIES	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	4075	FED GRDWATER SU	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	5047	NPDES PERMIT IMPL	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	5053	WATER USE EFFICIE	060	BENEI	0	0	0%	280	0%	0	533	0%	2,802	19%	3,362
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	5054	RED TIDE DISASTER	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	5055	DRINKING WATER IN	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	5056	ENHANCING NORTH	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	5057	WATER SYSTEM SE	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	5209	ENERGY EFFICIENC	060	BENEI	0	884	0%	1,453	61%	0	7,963	0%	14,532	55%	17,439

2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	5421	DAM ASSESSMENT	060	BENE	0	0	0%	905	5,040	0	0%	10,863	0%	10,863
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	5426	WINNIPESAUKEE RI	060	BENE	0	0	0%	0	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	7035	OCEAN PLANNING	060	BENE	0	0	0%	634	0	0	0%	6,338	0%	7,606
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	7523	MEDMR EXCHANGE	060	BENE	0	0	0%	0	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	7602	SURFACE WATER QI	060	BENE	48,551	36,541	75%	112,753	32%	400,499	417,224	104%	930,105	45%	1,095,318
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	8708	DROUGHT MANAGEI	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4420	WATER	8901	RECREATION & YOU	060	BENE	396	95	24%	652	14%	2,158	2,792	129%	3,558	78%	5,885
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4430	AIR RE	2278	DERA FUNDS	060	BENE	1,051	675	64%	2,165	31%	2,355	4,201	178%	4,848	87%	7,213
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4430	AIR RE	4796	DOE CLEAN CITIES	060	BENE	1,793	1,089	61%	3,481	31%	6,676	6,218	93%	12,961	48%	21,805
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4430	AIR RE	4797	ALTERNATIVE FUELS	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4430	AIR RE	4799	HEAVY DUTY DIESEL	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4430	AIR RE	4802	AIR RESOURCES PR	060	BENE	0	0	0%	1,926	0%	1,425	204	14%	23,111	1%	23,111
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4430	AIR RE	4803	ENV AND PUBLIC HE	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4430	AIR RE	5035	AEP SETTLEMENT F	060	BENE	5,514	5,647	102%	7,041	80%	40,302	38,218	95%	51,465	74%	69,911
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4430	AIR RE	5036	CLIMATE ADAPTATIC	060	BENE	0	0	0%	751	0%	0	0	0%	7,513	0%	9,016
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4430	AIR RE	5037	ALTERNATE FUEL VE	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4430	AIR RE	5308	AIR POLLUTION ABA	060	BENE	1,584	2,446	154%	8,373	29%	29,327	69,120	236%	155,005	45%	159,355
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4430	AIR RE	5431	HEALTHY COMMUNI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4430	AIR RE	5495	EMERGENCY RESPC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4430	AIR RE	5496	RADON PROGRAM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4430	AIR RE	5925	OEP CLEAN CITIES	060	BENE	0	0	0%	358	0%	0	0	0%	3,583	0%	4,299
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4430	AIR RE	5926	AIR GRANT PROGRA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4430	AIR RE	7879	ENVIRONMENTAL HE	060	BENE	8,700	6,280	72%	10,025	63%	77,063	70,571	92%	88,798	79%	101,544
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4430	AIR RE	9000	SECTION 105 PPG - A	060	BENE	45,357	32,369	71%	53,359	61%	333,412	338,581	102%	392,238	86%	462,880
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4430	AIR RE	9003	ASBESTOS PROGRA	060	BENE	11,178	7,464	67%	17,894	42%	81,223	111,904	138%	130,031	86%	156,583
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4430	AIR RE	9006	NH CLEAN SCHOOL I	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4430	AIR RE	9025	SECTION 103 GRANT	060	BENE	7,247	4,849	67%	7,970	61%	51,843	32,676	63%	57,014	57%	67,641
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4430	AIR RE	9100	STATE MATCHING F	060	BENE	8,568	5,946	69%	9,113	65%	61,371	64,212	105%	65,271	98%	77,417
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4430	AIR RE	9101	PERMIT FEE PROGR	060	BENE	35,912	3,813	11%	62,337	6%	299,956	256,609	86%	520,677	49%	620,538
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4430	AIR RE	9103	TITLE V FEE PERMIT	060	BENE	73,577	73,469	100%	133,302	55%	497,966	570,473	115%	902,189	63%	1,054,743
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4430	AIR RE	9104	NOX EMISSIONS RE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4430	AIR RE	9105	WOMEN FISH CONS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4430	AIR RE	9106	NH C02 BUDGET TRA	060	BENE	1,365	-1,668	-122%	24,421	-7%	7,074	7,333	104%	31,635	23%	37,962
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4440	WASTE	1400	OIL POLLUTION CON	060	BENE	36,052	30,733	85%	56,373	55%	273,543	309,265	113%	427,736	72%	487,928
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4440	WASTE	1409	LUST COST RECOVE	060	BENE	8,391	4,758	57%	15,189	31%	71,059	61,667	87%	128,630	48%	130,153
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4440	WASTE	1414	OIL DISCHARGE CLE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4440	WASTE	1416	OIL FUND BOARD - A	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4440	WASTE	1417	MOTOR OIL CLEANU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4440	WASTE	1418	FUEL OIL CLEANUP F	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4440	WASTE	1419	GAS REMEDIATION -	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4440	WASTE	1421	OIL FUND BOARD	060	BENE	72,139	57,198	79%	98,972	58%	503,666	540,702	107%	691,018	78%	843,391
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4440	WASTE	2016	BROWNFIELDS SRF	060	BENE	190	605	318%	1,231	49%	1,991	3,009	151%	12,901	23%	18,309
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4440	WASTE	2017	BROWNFIELDS SRF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4440	WASTE	2018	BROWNFIELDS SRF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4440	WASTE	2074	NH UST PROGRAM	060	BENE	6,217	1,416	23%	8,808	16%	57,028	39,489	69%	80,793	49%	87,024
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4440	WASTE	2075	LUST TRUST PROGR	060	BENE	13,391	7,161	53%	17,852	40%	103,751	94,064	91%	138,315	68%	158,411
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4440	WASTE	2323	BROWNFIELDS COA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4440	WASTE	2514	NH BROWNFIELDS R	060	BENE	21,788	16,550	76%	45,150	37%	168,777	221,603	131%	349,751	63%	397,847
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4440	WASTE	2589	CERCLA MAINTENAN	060	BENE	7,219	5,375	74%	7,650	70%	52,059	54,569	105%	55,168	99%	65,243
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4440	WASTE	2590	CERCLA PROGRAMS	060	BENE	8,111	5,467	67%	24,551	22%	76,123	75,868	100%	230,411	33%	273,984
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4440	WASTE	2592	PEASE HAZARDOUS	060	BENE	5,587	6,924	124%	8,999	77%	89,975	86,014	96%	144,917	59%	162,128
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4440	WASTE	5039	PETROLEUM BROWI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4440	WASTE	5392	HAZARDOUS WASTE	060	BENE	53,747	34,232	64%	78,486	44%	290,908	269,629	93%	424,813	63%	529,340
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4440	WASTE	5401	WASTE MANAGEMEI	060	BENE	13,709	9,582	70%	14,850	65%	97,796	102,619	105%	105,938	97%	125,929
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4440	WASTE	5402	SOLID WASTE PROG	060	BENE	39,704	26,770	67%	53,242	50%	255,241	316,290	124%	342,277	92%	408,447
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4440	WASTE	5492	RCRA HW PROGRAM	060	BENE	17,254	11,020	64%	17,825	62%	123,095	125,277	102%	127,166	99%	151,144
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4440	WASTE	5927	UST PROGRAM PPG	060	BENE	2,984	2,198	74%	5,049	44%	6,432	6,111	95%	10,882	56%	16,947
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4440	WASTE	7603	RCRA HW PROGRAM	060	BENE	11,107	5,909	53%	21,033	28%	69,337	69,830	101%	131,305	53%	156,411
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4440	WASTE	8717	SOLID WASTE DISPC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4440	WASTE	8893	MTBE SETTLEMENT	060	BENE	53,356	37,743	71%	44,054	86%	328,591	313,586	95%	271,307	116%	353,515
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4499	ARRA	0844	BROWNFIELDS REV	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4499	ARRA	0845	ARRA - LEAKING UN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4499	ARRA	0846	ARRA - CLEAN WATE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4499	ARRA	0847	ARRA - SAFE DRINKI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4499	ARRA	0848	DIESEL EMISSION RE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4499	ARRA	0883	604B WATERSHED S	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4499	ARRA	0916	AFV PROGRAMS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	9998	ERP G	9778	ACTIVITY ACCT AGY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4410	REVOL	2002	CWSRF ADMINISTRA	060	BENE	21,880	18,985	87%	32,027	59%	168,891	181,466	107%	247,212	73%	286,986
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4410	REVOL	4718	DWSRF ADMINISTRA	060	BENE	65,669	55,881	85%	86,071	65%	466,633	523,304	112%	611,608	86%	734,301
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4410	REVOL	4788	CWSRF LOAN MANA	060	BENE	76,722	57,902	75%	110,331	52%	540,572	604,067	112%	777,382	78%	929,026
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS	4410	REVOL	4790	DWSRF LOAN MANA	060	BENE	47,873	27,168	57%	67,523	40%	316,655	310,678	98%	446,626	70%	526,275
2017		44	ENVIRONMENTA	044	ENVIRONMENTA	BENEFITS TOTALS				CATEGORY TOTALS			1,412,088	999,458	71%	2,148,926	47%	10,089,335	10,624,694	105%	15,291,576	69%	18,152,185
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CONSULTANTS TO	4400	DEPT.	1551	GEOLOGIC HAZARDS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CONSULTANTS TO	4400	DEPT.	5038	DEPARTMENT INITIA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CONSULTANTS TO	4400	DEPT.	5048	NH GEOTHERMAL AS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CONSULTANTS TO	4400	DEPT.	9015	PRINTSTEPS PILOT I	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CONSULTANTS TO	4420	WATER	1300	WINNIPESAUKEE RI	046	CONS	0	737	0%	22,084	3%	28,446	33,543	118%	188,106	18%	265,004
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CONSULTANTS TO	4420	WATER	1522	I-93 CHLORIDE TMDL	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CONSULTANTS TO	4420	WATER	2048	WATER SYSTEM SE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CONSULTANTS TO	4420	WATER	2347	WATERSHED ASSES	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CONSULTANTS TO	4420	WATER	3810	WINNIPESAUKEE PR	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CONSULTANTS TO	4420	WATER	3812	CONNECTICUT-COO	046	CONS	0	0	0%	333	0%	0	0	0%	3,333	0%	4,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CONSULTANTS TO	4420	WATER	3817	DAM MAINTENANCE	046	CONS	0	0	0%	167	0%	0	0	0%	1,667	0%	2,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CONSULTANTS TO	4420	WATER	3821	MASCOMA PROJECT	046	CONS	0	0	0%	8	0%	0	0	0%	83	0%	100
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CONSULTANTS TO	4420	WATER	3823	PISCATAGUOG RIVE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CONSULTANTS TO	4420	WATER	3824	SUGAR RIVER PROJ	046	CONS	0	0	0%	8	0%	0	0	0%	83	0%	100
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CONSULTANTS TO	4420	WATER	3825	SQUAM PROJECT	046	CONS	0	0	0%	8	0%	0	0	0%	83	0%	100
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CONSULTANTS TO	4420	WATER	3826	NEWFOUND PROJEC	046	CONS	0	0	0%	8	0%	0	0	0%	83	0%	100
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CONSULTANTS TO	4420	WATER	3846	STATE DAM SAFETY	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CONSULTANTS TO	4420	WATER	5047	NPDES PERMIT IMPL	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CONSULTANTS TO	4420	WATER	5053	WATER USE EFFICIE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CONSULTANTS TO	4420	WATER	5054	RED TIDE DISASTER	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CONSULTANTS TO	4420	WATER	5055	DRINKING WATER IN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CONSULTANTS TO	4420	WATER	5057	WATER SYSTEM SE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CONSULTANTS TO	4420	WATER	5421	DAM ASSESSMENT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CONSULTANTS TO	4420	WATER	5426	WINNIPESAUKEE RI	046	CONS	4,291	0	0%	31,475	0%	57,628	1,531	3%	422,663	0%	445,327
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CONSULTANTS TO	4420	WATER	7523	MEDMR EXCHANGE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CONSULTANTS TO	4430	AIR RE	5036	CLIMATE ADAPTATIO	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CONSULTANTS TO	4430	AIR RE	5037	ALTERNATE FUEL VE	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CONSULTANTS TO	4430	AIR RE	5308	AIR POLLUTION ABA	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CONSULTANTS TO	4430	AIR RE	9101	PERMIT FEE PROGR	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CONSULTANTS TO	4430	AIR RE	9103	TITLE V FEE PERMIT	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CONSULTANTS TO	4440	WASTE	5039	PETROLEUM BROWN	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CONSULTANTS TO	4499	ARRA	0916	AFV PROGRAMS	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0
2017		44	ENVIRONMENTA	044	ENVIRONMENTA	CONSULTANTS TOTALS				CATEGORY TOTALS			4,291	737	17%	54,092	1%	86,074	35,074	41%	616,102	6%	716,732
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4400	DEPT.	0004	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4400	DEPT.	1002	ADMINISTRATION - S	020	CURR	3,501	2,381	68%	4,070	59%	47,656	45,680	96%	55,393	82%	68,803
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4400	DEPT.	1009	PUBLICATIONS REV	020	CURR	1,202	12,363	1,028%	1,859	665%	24,663	42,532	172%	38,141	112%	63,039
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4400	DEPT.	1011	LABORATORY SERV	020	CURR	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4400	DEPT.	1013	COMMISSIONER'S O	020	CURR	262	48	18%	188	26%	3,847	3,807	99%	2,761	138%	3,807
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4400	DEPT.	1014	HOMELAND SECURI	020	CURR	0	0	0%	250	0%	0	0	0%	2,500	0%	3,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4400	DEPT.	1018	15 MILE FALLS-MERC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4400	DEPT.	1119	INTEGRATED PERMI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4400	DEPT.	1551	GEOLOGIC HAZARDS	020	CURR	0	146	0%	248	59%	285	246	87%	2,183	11%	2,976
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4400	DEPT.	1841	PDM HAZARD MITIGA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4400	DEPT.	3306	SUSTAINABLE REGIO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4400	DEPT.	3851	NHGS ADMINISTRAT	020	CURR	106	146	138%	129	114%	1,033	1,263	122%	1,250	101%	1,557
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4400	DEPT.	3852	STATE MAPPING PR	020	CURR	0	0	0%	30	0%	0	0	0%	300	0%	360
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4400	DEPT.	3853	PPA UNIT GF	020	CURR	352	138	39%	431	32%	4,381	4,026	92%	5,355	75%	6,629
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4400	DEPT.	3854	OSHA CONSULTATIO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4400	DEPT.	4036	GEOMORPHIC GRAN	020	CURR	0	0	0%	67	0%	0	0	0%	667	0%	800
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4400	DEPT.	4750	ENVIRON LEADERSH	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4400	DEPT.	4780	EQUIPMENT SALE PI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4400	DEPT.	4787	P2 FEDERAL GRANT	020	CURR	40	0	0%	233	0%	275	3	1%	1,600	0%	1,600
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4400	DEPT.	5009	NORTHEAST REGIO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4400	DEPT.	5038	DEPARTMENT INITIA	020	CURR	0	0	0%	38	0%	0	0	0%	375	0%	450
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4400	DEPT.	5048	NH GEOTHERMAL AS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4400	DEPT.	5091	EXCHANGE NETWOR	020	CURR	0	0	0%	30	0%	0	0	0%	302	0%	362
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4400	DEPT.	5427	LABORATORY EQUIP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4400	DEPT.	5428	LAB. CERTIFICATION	020	CURR	0	11	0%	42	28%	16	99	617%	165	60%	500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4400	DEPT.	5923	P2 & SBTAP	020	CURR	0	0	0%	2	0%	1,214	702	58%	4,829	15%	5,788
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4400	DEPT.	6163	UNEMPLOYMENT CO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4400	DEPT.	7601	PPG CARRYOVER	020	CURR	25	0	0%	2,760	0%	125	0	0%	13,800	0%	13,800
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4400	DEPT.	7999	DEFAULT ACCOUNT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4400	DEPT.	8058	WORKERS COMPEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4400	DEPT.	8663	SUNCOOK RVR GEO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4400	DEPT.	9015	PRINTSTEPS PILOT I	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4400	DEPT.	9114	GEOLOGIC DATA PR	020	CURR	0	0	0%	21	0%	0	0	0%	208	0%	250
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4410	REVOL	2001	CWSRF LOAN REPAY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4410	REVOL	2002	CWSRF ADMINISTRA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4410	REVOL	2003	CWSRF LOANS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4410	REVOL	4718	DWSRF ADMINISTRA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4410	REVOL	4788	CWSRF LOAN MANA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4410	REVOL	4789	DWSRF LOANS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4410	REVOL	4790	DWSRF LOAN MANA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4410	REVOL	4791	DWSRF LOAN REPAY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4410	REVOL	4793	DWSRF SWP LOANS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4410	REVOL	4794	DWSRF SWP LOAN F	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4410	REVOL	4798	BROWNFIELDS SRF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	0852	RIVERS/LAKES MGM	020	CURR	0	0	0%	83	0%	0	170	0%	833	20%	1,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	1000	POLLUTION CONTRO	020	CURR	2,875	4,117	143%	3,977	103%	19,402	22,735	117%	26,838	85%	38,140
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	1003	STATE AID GRANTS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	1121	UV DISINFECTION IM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	1200	SUBSURFACE SYST	020	CURR	2,741	1,539	56%	4,643	33%	33,821	42,282	125%	57,298	74%	67,174
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	1206	CMAQ	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	1300	WINNIPESAUKEE RI	020	CURR	9,331	14,440	155%	14,853	97%	137,914	153,496	111%	219,521	70%	270,385
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	1320	STAG GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	1420	OPERATOR CERTIFI	020	CURR	0	0	0%	417	0%	32	50	158%	3,817	1%	5,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	1425	OPERATIONAL PERM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	1426	PUBLIC WATER SYS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	1430	LAKES RESTORATIO	020	CURR	1,643	980	60%	2,443	40%	31,324	25,328	81%	46,587	54%	52,954
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	1435	SLUDGE ANALYSIS F	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	1436	TERRAIN ALTERATIO	020	CURR	15	15	103%	29	53%	797	354	44%	1,553	23%	1,750
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	1514	COASTAL SCIENTIST	020	CURR	0	0	0%	129	0%	0	0	0%	1,292	0%	1,550
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	1517	NHEP WATERSHED A	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	1518	LAKES - RIVERS MGM	020	CURR	1	2	239%	2	111%	555	917	165%	1,195	77%	1,250
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	1519	NHEP MONITORING	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	1522	I-93 CHLORIDE TMDL	020	CURR	15	0	0%	207	0%	145	110	76%	2,000	6%	2,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	1523	SHELLFISH PROT PR	020	CURR	3,039	2,405	79%	3,608	67%	35,903	30,461	85%	42,637	71%	57,632
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	1525	WASTEWATER OPER	020	CURR	535	23	4%	2,910	1%	589	309	52%	3,205	10%	5,300
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	1879	I 93 WATER SUPPLY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	1882	WETLAND RESTORA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	2010	SAFE DRINK WATER	020	CURR	670	112	17%	2,101	5%	4,898	3,412	70%	15,364	22%	17,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	2011	OPERATOR TRAININ	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	2020	SECTION 604 PLANN	020	CURR	0	0	0%	88	0%	0	0	0%	875	0%	1,050
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	2031	NE WADEABLE STRE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	2032	WADEABLE STREAM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	2035	NPS RESTORATION	020	CURR	0	0	0%	1,913	0%	78	0	0%	22,955	0%	22,955
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	2036	NATIONAL COASTAL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	2041	PWS ADAPTATION -	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	2047	WATER PLANNING	020	CURR	0	0	0%	292	0%	0	0	0%	2,917	0%	3,500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	2048	WATER SYSTEM SE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	2060	STP OPERATOR TRA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	2061	CLEAN VESSEL ACT	020	CURR	0	0	0%	968	0%	2,466	2,188	89%	6,213	35%	11,615
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	2062	WETLANDS	020	CURR	124	0	0%	50	0%	124	0	0%	500	0%	600
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	2065	BEACH II	020	CURR	391	791	202%	474	167%	15,650	28,551	182%	18,985	150%	31,806
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	2068	AQUATIC INVASIVE S	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	2069	WETLANDS PROGRA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	2185	EMERGING CONTAM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	2187	SOURCE WATER AS	020	CURR	0	0	0%	292	0%	0	0	0%	2,917	0%	3,500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	2205	WETLAND IMPROVE	020	CURR	15	529	3,524%	26	2,031%	2,856	1,660	58%	4,956	33%	6,344
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	2209	AQUATIC HABITAT R	020	CURR	0	0	0%	50	0%	750	0	0%	600	0%	600
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	2346	BEACH INFO EXCH P	020	CURR	0	0	0%	8	0%	0	0	0%	83	0%	100
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	2347	WATERSHED ASSES	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	2348	WATERSHED PROJE	020	CURR	0	0	0%	708	0%	0	0	0%	7,083	0%	8,500

2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	2349	INSTREAM FLOW PIL	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	2351	EXCHANGE NETWOR	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	2954	DAM OPERATIONS	020	CURR	2,754	3,583	130%	3,900	92%	29,119	51,348	176%	41,235	125%	56,200
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	3141	WATERSHED MODEL	020	CURR	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	3642	COASTAL ZONE MAN	020	CURR	1,393	383	27%	5,091	8%	6,562	10,499	160%	23,975	44%	31,248
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	3651	COASTAL RESTORA	020	CURR	0	0	0%	495	0%	0	0	0%	4,954	0%	5,945
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	3673	SHORELAND PROTE	020	CURR	649	18	3%	3,922	0%	1,597	808	51%	9,657	8%	14,335
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	3800	DAM BUREAU ADMIN	020	CURR	971	590	61%	1,589	37%	8,055	17,653	219%	13,180	134%	22,050
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	3810	WINNIPESAUKEE PR	020	CURR	0	469	0%	682	69%	8,180	6,917	85%	8,180	85%	8,180
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	3812	CONNECTICUT-COO	020	CURR	820	623	76%	1,612	39%	9,855	13,103	133%	19,372	68%	25,178
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	3815	WETLANDS ADMINIS	020	CURR	1,050	979	93%	1,052	93%	16,099	15,076	94%	16,130	93%	20,020
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	3817	DAM MAINTENANCE	020	CURR	9,316	3,640	39%	13,187	28%	148,952	125,201	84%	210,841	59%	237,750
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	3821	MASCOMA PROJECT	020	CURR	0	0	0%	433	0%	4,733	5,075	107%	5,190	98%	5,190
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	3823	PISCATAGUOG RIVE	020	CURR	0	0	0%	258	0%	3,000	3,000	100%	3,100	97%	3,100
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	3824	SUGAR RIVER PROJ	020	CURR	45	0	0%	74	0%	978	750	77%	1,613	47%	1,710
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	3825	SQUAM PROJECT	020	CURR	0	0	0%	86	0%	750	918	122%	1,035	89%	1,035
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	3826	NEWFOUND PROJEC	020	CURR	177	0	0%	212	0%	1,677	1,585	95%	2,008	79%	2,020
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	3831	DAM CONSTRUCTIO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	3841	RIVER RESTORATIO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	3846	STATE DAM SAFETY	020	CURR	0	105	0%	292	36%	1,031	904	88%	2,130	42%	3,500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	3847	DAM REGISTRATION	020	CURR	179	-105	-59%	606	-17%	3,446	1,490	43%	11,631	13%	14,200
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	3855	WETLANDS FEES	020	CURR	37	93	252%	246	38%	827	3,569	431%	5,522	65%	12,400
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	3860	DAM REMOVAL PRO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	3870	IN-LIEU WETLAND M	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	3871	IN-LIEU FEE WETLAN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	3872	WETLANDS STUDIES	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	4075	FED GRDWATER SU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	5047	NPDES PERMIT IMPL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	5053	WATER USE EFFICIE	020	CURR	0	0	0%	33	0%	0	385	0%	328	117%	394
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	5054	RED TIDE DISASTER	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	5055	DRINKING WATER IN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	5056	ENHANCING NORTH	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	5057	WATER SYSTEM SE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	5209	ENERGY EFFICIENCY	020	CURR	0	0	0%	23	0%	0	0	0%	233	0%	280
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	5315	SEPTAGE MANAGEM	020	CURR	0	0	0%	833	0%	0	0	0%	8,333	0%	10,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	5421	DAM ASSESSMENT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	5426	WINNIPESAUKEE RI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	7035	OCEAN PLANNING	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	7523	MEDMR EXCHANGE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	7602	SURFACE WATER Q	020	CURR	2,351	4,995	212%	5,929	84%	56,063	57,317	102%	141,409	41%	174,424
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4420	WATER	8901	RECREATION & YOU	020	CURR	0	0	0%	42	0%	0	99	0%	417	24%	500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4430	AIR RE	2278	DERA FUNDS	020	CURR	0	0	0%	167	0%	0	0	0%	1,667	0%	2,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4430	AIR RE	4796	DOE CLEAN CITIES	020	CURR	0	115	0%	204	56%	901	248	28%	2,042	12%	2,450
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4430	AIR RE	4797	ALTERNATIVE FUELS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4430	AIR RE	4799	HEAVY DUTY DIESEL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4430	AIR RE	4802	AIR RESOURCES PR	020	CURR	0	0	0%	50	0%	0	0	0%	500	0%	600
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4430	AIR RE	4803	ENV AND PUBLIC HE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4430	AIR RE	5035	AEP SETTLEMENT F	020	CURR	0	0	0%	83	0%	81	0	0%	770	0%	1,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4430	AIR RE	5036	CLIMATE ADAPTATIO	020	CURR	0	0	0%	133	0%	0	0	0%	1,333	0%	1,600
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4430	AIR RE	5037	ALTERNATE FUEL VE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4430	AIR RE	5308	AIR POLLUTION ABA	020	CURR	-216	0	0%	1,234	0%	3,885	6,397	165%	12,323	52%	14,813
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4430	AIR RE	5431	HEALTHY COMMUNI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4430	AIR RE	5495	EMERGENCY RESPO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4430	AIR RE	5496	RADON PROGRAM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4430	AIR RE	5925	OEP CLEAN CITIES	020	CURR	0	0	0%	25	0%	0	0	0%	250	0%	300
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4430	AIR RE	5926	AIR GRANT PROGRA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4430	AIR RE	7879	ENVIRONMENTAL HE	020	CURR	7	11	158%	10	114%	77	73	95%	106	69%	1,500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4430	AIR RE	9000	SECTION 105 PPG - A	020	CURR	1,620	3,147	194%	2,034	155%	25,000	24,747	99%	31,398	79%	41,115
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4430	AIR RE	9003	ASBESTOS PROGRA	020	CURR	255	386	152%	794	49%	2,545	5,959	234%	7,931	75%	10,347
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4430	AIR RE	9006	NH CLEAN SCHOOL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4430	AIR RE	9025	SECTION 103 GRANT	020	CURR	341	2,929	859%	397	738%	11,992	9,680	81%	13,957	69%	16,750
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4430	AIR RE	9100	STATE MATCHING F	020	CURR	123	1	1%	139	1%	525	595	113%	596	100%	600
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4430	AIR RE	9101	PERMIT FEE PROGR	020	CURR	2,709	1,698	63%	3,418	50%	21,560	22,268	103%	27,200	82%	31,550
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4430	AIR RE	9103	TITLE V FEE PERMIT	020	CURR	1,829	1,140	62%	3,137	36%	18,160	18,209	100%	31,143	58%	42,700
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4430	AIR RE	9104	NOX EMISSIONS RE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4430	AIR RE	9105	WOMEN FISH CONSI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4430	AIR RE	9106	NH C02 BUDGET TRA	020	CURR	0	0	0%	83	0%	382	0	0%	607	0%	1,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4440	WASTE	1400	OIL POLLUTION CON	020	CURR	3,397	3,421	101%	5,548	62%	40,522	40,776	101%	66,173	62%	102,596
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4440	WASTE	1409	LUST COST RECOVE	020	CURR	0	0	0%	150	0%	372	90	24%	999	9%	1,800
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4440	WASTE	1414	OIL DISCHARGE CLE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4440	WASTE	1416	OIL FUND BOARD - A	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4440	WASTE	1417	MOTOR OIL CLEANU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4440	WASTE	1418	FUEL OIL CLEANUP F	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4440	WASTE	1419	GAS REMEDIATION -	020	CURR	1,680	480	29%	4,080	12%	7,665	6,360	83%	18,615	34%	25,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4440	WASTE	1421	OIL FUND BOARD	020	CURR	67	171	256%	67	256%	12,490	13,850	111%	12,490	111%	13,850
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4440	WASTE	2016	BROWNFIELDS SRF	020	CURR	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4440	WASTE	2017	BROWNFIELDS SRF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4440	WASTE	2018	BROWNFIELDS SRF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4440	WASTE	2074	NH UST PROGRAM	020	CURR	394	43	11%	318	13%	1,438	2,750	191%	1,162	237%	3,450
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4440	WASTE	2075	LUST TRUST PROGR	020	CURR	251	362	144%	383	94%	778	1,329	171%	1,187	112%	2,050
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4440	WASTE	2323	BROWNFIELDS COA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4440	WASTE	2514	NH BROWNFIELDS R	020	CURR	174	86	50%	556	16%	940	1,517	161%	3,010	50%	3,580
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4440	WASTE	2589	CERCLA MAINTENAN	020	CURR	1,486	818	55%	5,917	14%	17,465	56,404	323%	69,533	81%	81,950
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4440	WASTE	2590	CERCLA PROGRAMS	020	CURR	370	116	31%	1,568	7%	22,327	5,174	23%	94,650	5%	100,700
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4440	WASTE	2592	PEASE HAZARDOUS	020	CURR	90	53	58%	2,358	2%	597	1,310	220%	15,557	8%	18,900
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4440	WASTE	5039	PETROLEUM BROWN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4440	WASTE	5392	HAZARDOUS WASTE	020	CURR	5,777	7,733	134%	11,813	65%	42,646	70,650	166%	87,205	81%	115,485
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4440	WASTE	5401	WASTE MANAGEMEN	020	CURR	60	40	67%	77	52%	2,823	3,030	107%	3,643	83%	4,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4440	WASTE	5402	SOLID WASTE PROG	020	CURR	682	4,682	686%	1,332	351%	5,317	21,086	397%	10,388	203%	37,153
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4440	WASTE	5492	RCRA HW PROGRAM	020	CURR	91	152	167%	352	43%	628	1,299	207%	2,422	54%	3,950
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4440	WASTE	7603	RCRA HW PROGRAM	020	CURR	218	3	1%	852	0%	1,675	553	33%	6,533	8%	7,375
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4440	WASTE	8717	SOLID WASTE DISPO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4440	WASTE	8893	MTBE SETTLEMENT	020	CURR	1,054	1,820	173%	1,180	154%	14,735	15,098	102%	16,502	91%	23,346
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4450	CONNE	8678	CONNECTICUT RIVE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4499	ARRA	0844	BROWNFIELDS REV	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4499	ARRA	0845	ARRA - LEAKING UN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4499	ARRA	0846	ARRA - CLEAN WATE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4499	ARRA	0847	ARRA - SAFE DRINKI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4499	ARRA $	0848	DIESEL EMISSION RI	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4499	ARRA $	0883	604B WATERSHED S	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4499	ARRA $	0891	CZM STIMULUS FUN	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4499	ARRA $	0916	AFV PROGRAMS	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	9998	ERP GI	9778	ACTIVITY ACCT AGY	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4410	REVOL	0004	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4410	REVOL	2001	CWSRF LOAN REPAY	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4410	REVOL	2002	CWSRF ADMINISTRA	020	CURR	0	3,115	0%	1,496	208%	191	10,859	5,695%	473	2,295%	17,950
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4410	REVOL	4718	DWSRF ADMINISTRA	020	CURR	6,032	1,929	32%	6,505	30%	32,154	40,183	125%	34,678	116%	44,727
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4410	REVOL	4788	CWSRF LOAN MANA	020	CURR	4,006	0	0%	6,078	0%	32,887	62,107	189%	49,901	124%	64,887
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4410	REVOL	4790	DWSRF LOAN MANA	020	CURR	430	48	11%	517	9%	1,486	76	5%	1,787	4%	18,500
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENS	4410	REVOL	7999	DEFAULT ACCOUNTI	020	CURR	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017		44	ENVIRONMENTA	044	ENVIRONMENTA	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			79,552	90,062	113%	154,403	58%	995,963	1,168,754	117%	1,780,260	66%	2,295,656
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1002	ADMINISTRATION - S	022	RENTS	362	362	100%	726	50%	3,623	3,623	100%	7,260	50%	8,712
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1002	ADMINISTRATION - S	024	MAINT	0	0	0%	96	0%	580	991	171%	1,150	86%	1,150
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1002	ADMINISTRATION - S	026	ORGA	0	200	0%	42	480%	300	500	167%	300	167%	500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1002	ADMINISTRATION - S	027	TRANS	0	0	0%	15,222	0%	94,684	108,832	115%	93,698	116%	182,667
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1002	ADMINISTRATION - S	028	TRANS	4,264	6,496	152%	5,360	121%	65,731	83,010	126%	82,630	100%	104,902
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1002	ADMINISTRATION - S	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1002	ADMINISTRATION - S	030	EQUIP	1,159	43,119	3,720%	2,801	1,540%	2,359	80,864	3,428%	5,700	1,419%	98,266
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1002	ADMINISTRATION - S	035	SHARI	0	35,965	0%	7,256	496%	32,680	44,800	137%	46,274	97%	87,076
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1002	ADMINISTRATION - S	039	TELEC	6,602	1,843	28%	6,602	28%	15,069	16,452	109%	15,069	109%	19,977
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1002	ADMINISTRATION - S	049	TRANS	0	0	0%	66	0%	792	792	100%	792	100%	792
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1002	ADMINISTRATION - S	057	BOOK	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1002	ADMINISTRATION - S	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1002	ADMINISTRATION - S	066	EMPL	782	0	0%	970	0%	1,135	240	21%	1,407	17%	3,474
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1002	ADMINISTRATION - S	070	IN STA	0	0	0%	83	0%	0	128	0%	833	15%	1,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1002	ADMINISTRATION - S	080	OUT C	0	0	0%	106	0%	0	0	0%	1,063	0%	1,275
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1002	ADMINISTRATION - S	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1002	ADMINISTRATION - S	103	CONT	0	0	0%	288	0%	0	0	0%	2,878	0%	3,453
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1002	ADMINISTRATION - S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1009	PUBLICATIONS REV	022	RENTS	235	525	223%	280	187%	5,216	4,558	87%	6,225	73%	7,665
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1009	PUBLICATIONS REV	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1009	PUBLICATIONS REV	030	EQUIP	988	705	71%	1,991	35%	1,328	2,890	218%	2,677	108%	5,982
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1009	PUBLICATIONS REV	039	TELEC	0	17	0%	33	51%	153	171	112%	300	57%	400
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1009	PUBLICATIONS REV	066	EMPL	0	160	0%	158	101%	1,500	160	11%	1,900	8%	1,900
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1009	PUBLICATIONS REV	070	IN STA	0	0	0%	33	0%	0	0	0%	333	0%	400
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1009	PUBLICATIONS REV	080	OUT C	621	0	0%	1,642	0%	944	0	0%	2,500	0%	2,500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1009	PUBLICATIONS REV	102	CONT	0	7,500	0%	917	818%	7,500	7,500	100%	7,500	100%	11,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1009	PUBLICATIONS REV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1011	LABORATORY SERV	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1011	LABORATORY SERV	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1011	LABORATORY SERV	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1011	LABORATORY SERV	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1011	LABORATORY SERV	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1011	LABORATORY SERV	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1011	LABORATORY SERV	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1011	LABORATORY SERV	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1011	LABORATORY SERV	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1011	LABORATORY SERV	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1011	LABORATORY SERV	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1011	LABORATORY SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1013	COMMISSIONER'S O	024	MAINT	0	0	0%	13	0%	0	0	0%	125	0%	150
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1013	COMMISSIONER'S O	026	ORGA	0	25	0%	42	61%	0	25	0%	417	6%	500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1013	COMMISSIONER'S O	027	TRANS	0	0	0%	1,325	0%	8,075	9,299	115%	9,076	102%	15,905
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1013	COMMISSIONER'S O	028	TRANS	632	962	152%	794	121%	9,738	12,297	126%	12,241	100%	15,540
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1013	COMMISSIONER'S O	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1013	COMMISSIONER'S O	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1013	COMMISSIONER'S O	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1013	COMMISSIONER'S O	039	TELEC	1,552	335	22%	1,552	22%	3,863	3,595	93%	3,863	93%	4,387
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1013	COMMISSIONER'S O	049	TRANS	19,862	0	0%	22,409	0%	61,740	44,251	72%	69,659	64%	95,858
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1013	COMMISSIONER'S O	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1013	COMMISSIONER'S O	066	EMPL	0	0	0%	248	0%	1,410	2,275	161%	650	350%	2,980
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1013	COMMISSIONER'S O	070	IN STA	0	0	0%	42	0%	233	500	214%	305	164%	500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1013	COMMISSIONER'S O	080	OUT C	0	0	0%	729	0%	626	2,213	353%	4,420	50%	8,750
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1013	COMMISSIONER'S O	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1014	HOMELAND SECURI	024	MAINT	0	0	0%	333	0%	0	0	0%	3,333	0%	4,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1014	HOMELAND SECURI	030	EQUIP	0	0	0%	4,923	0%	0	0	0%	49,228	0%	59,074
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1014	HOMELAND SECURI	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1014	HOMELAND SECURI	066	EMPL	0	0	0%	250	0%	0	0	0%	2,500	0%	3,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1014	HOMELAND SECURI	102	CONT	0	0	0%	1,250	0%	0	0	0%	12,500	0%	15,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1014	HOMELAND SECURI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1018	15 MILE FALLS-MER	026	ORGA	0	0	0%	139	0%	0	1,663	0%	1,386	120%	1,663
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1018	15 MILE FALLS-MER	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1018	15 MILE FALLS-MER	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1018	15 MILE FALLS-MER	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1018	15 MILE FALLS-MER	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1018	15 MILE FALLS-MER	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1018	15 MILE FALLS-MER	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1018	15 MILE FALLS-MER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1119	INTEGRATED PERMI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1119	INTEGRATED PERMI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1119	INTEGRATED PERMI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1119	INTEGRATED PERMI	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1119	INTEGRATED PERMI	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1119	INTEGRATED PERMI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1119	INTEGRATED PERMI	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1119	INTEGRATED PERMI	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1119	INTEGRATED PERMI	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1119	INTEGRATED PERMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1551	GEOLOGIC HAZARDS	022	RENTS	0	0	0%	25	0%	0	0	0%	254	0%	305
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1551	GEOLOGIC HAZARDS	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1551	GEOLOGIC HAZARDS	026	ORGA	0	0	0%	4	0%	0	0	0%	42	0%	50
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1551	GEOLOGIC HAZARDS	027	TRANS	0	0	0%	841	0%	4,038	4,650	115%	5,761	81%	10,096
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1551	GEOLOGIC HAZARDS	028	TRANS	316	481	152%	501	96%	4,869	6,148	126%	7,730	80%	9,814
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1551	GEOLOGIC HAZARDS	030	EQUIP	0	0	0%	28	0%	0	0	0%	279	0%	335
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1551	GEOLOGIC HAZARDS	038	TECH	0	0	0%	82	0%	0	0	0%	817	0%	980
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1551	GEOLOGIC HAZARDS	039	TELEC	629	95	15%	674	14%	856	1,037	121%	918	113%	1,219

2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1551	GEOLOGIC HAZARDS	040	INDIRE	0	4,189	0%	782	536%	3,128	6,597	211%	3,346	197%	9,382
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1551	GEOLOGIC HAZARDS	042	ADDIT	0	2,864	0%	1,227	233%	2,163	4,143	192%	3,804	109%	14,725
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1551	GEOLOGIC HAZARDS	049	TRANS	0	0	0%	5	0%	64	64	100%	64	100%	64
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1551	GEOLOGIC HAZARDS	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1551	GEOLOGIC HAZARDS	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1551	GEOLOGIC HAZARDS	066	EMPL	50	0	0%	2,745	0%	50	95	190%	2,745	3%	2,745
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1551	GEOLOGIC HAZARDS	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1551	GEOLOGIC HAZARDS	070	IN STA	37	33	90%	121	28%	669	417	62%	2,179	19%	2,490
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1551	GEOLOGIC HAZARDS	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1551	GEOLOGIC HAZARDS	080	OUT C	0	0	0%	286	0%	421	0	0%	3,433	0%	3,433
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1551	GEOLOGIC HAZARDS	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1551	GEOLOGIC HAZARDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1841	PDM HAZARD MITIGA	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1841	PDM HAZARD MITIGA	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1841	PDM HAZARD MITIGA	040	INDIRE	0	0	0%	178	0%	2,975	0	0%	2,140	0%	2,140
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1841	PDM HAZARD MITIGA	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1841	PDM HAZARD MITIGA	070	IN STA	0	0	0%	296	0%	6,699	0	0%	3,550	0%	3,550
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1841	PDM HAZARD MITIGA	073	GRAN	0	0	0%	0	0%	82,786	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1841	PDM HAZARD MITIGA	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	1841	PDM HAZARD MITIGA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	3306	SUSTAINABLE REGIO	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	3306	SUSTAINABLE REGIO	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	3306	SUSTAINABLE REGIO	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	3306	SUSTAINABLE REGIO	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	3306	SUSTAINABLE REGIO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	3306	SUSTAINABLE REGIO	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	3306	SUSTAINABLE REGIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	3851	NHGS ADMINISTRAT	022	RENTS	0	0	0%	108	0%	1,100	1,155	105%	1,300	89%	1,300
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	3851	NHGS ADMINISTRAT	024	MAINT	0	0	0%	50	0%	285	0	0%	236	0%	600
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	3851	NHGS ADMINISTRAT	026	ORGA	0	0	0%	25	0%	300	300	100%	300	100%	300
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	3851	NHGS ADMINISTRAT	027	TRANS	0	0	0%	1,657	0%	8,075	11,624	144%	11,345	102%	19,881
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	3851	NHGS ADMINISTRAT	028	TRANS	316	481	152%	397	121%	4,869	6,148	126%	6,120	100%	7,770
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	3851	NHGS ADMINISTRAT	030	EQUIP	0	0	0%	161	0%	0	937	0%	1,614	58%	1,937
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	3851	NHGS ADMINISTRAT	039	TELEC	629	0	0%	629	0%	1,248	1,292	104%	1,248	104%	1,292
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	3851	NHGS ADMINISTRAT	049	TRANS	0	0	0%	5	0%	64	64	100%	64	100%	64
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	3851	NHGS ADMINISTRAT	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	3851	NHGS ADMINISTRAT	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	3851	NHGS ADMINISTRAT	066	EMPL	0	0	0%	46	0%	0	189	0%	458	41%	550
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	3851	NHGS ADMINISTRAT	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	3851	NHGS ADMINISTRAT	070	IN STA	0	0	0%	200	0%	166	367	221%	1,200	31%	2,400
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	3851	NHGS ADMINISTRAT	080	OUT C	87	569	654%	70	813%	87	569	654%	70	813%	1,620
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	3851	NHGS ADMINISTRAT	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	3851	NHGS ADMINISTRAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	3852	STATE MAPPING PR	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	3852	STATE MAPPING PR	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	3852	STATE MAPPING PR	040	INDIRE	0	0	0%	69	0%	0	831	0%	693	120%	831
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	3852	STATE MAPPING PR	041	AUDIT	10	5	55%	30	18%	42	37	88%	131	28%	201
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	3852	STATE MAPPING PR	042	ADDIT	0	21	0%	228	9%	0	126	0%	2,275	6%	2,730
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	3852	STATE MAPPING PR	066	EMPL	0	0	0%	58	0%	0	0	0%	583	0%	700
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	3852	STATE MAPPING PR	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	3852	STATE MAPPING PR	070	IN STA	0	0	0%	228	0%	170	183	108%	2,730	7%	2,730
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	3852	STATE MAPPING PR	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	3852	STATE MAPPING PR	102	CONT	0	7,182	0%	13,625	53%	41,774	28,500	68%	140,035	20%	163,500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	3852	STATE MAPPING PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	3853	PPA UNIT GF	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	3853	PPA UNIT GF	024	MAINT	0	0	0%	21	0%	0	0	0%	208	0%	250
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	3853	PPA UNIT GF	026	ORGA	0	0	0%	25	0%	0	0	0%	250	0%	300
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	3853	PPA UNIT GF	027	TRANS	0	0	0%	1,805	0%	10,094	12,951	128%	11,782	110%	21,654
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	3853	PPA UNIT GF	028	TRANS	790	1,203	152%	993	121%	12,172	15,371	126%	15,301	100%	19,425
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	3853	PPA UNIT GF	030	EQUIP	0	0	0%	46	0%	600	489	82%	550	89%	550
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	3853	PPA UNIT GF	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	3853	PPA UNIT GF	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	3853	PPA UNIT GF	039	TELEC	1,346	297	22%	1,507	20%	2,509	3,001	120%	2,809	107%	3,067
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	3853	PPA UNIT GF	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	3853	PPA UNIT GF	049	TRANS	0	0	0%	13	0%	160	160	100%	160	100%	160
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	3853	PPA UNIT GF	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	3853	PPA UNIT GF	066	EMPL	0	0	0%	133	0%	0	850	0%	1,333	64%	1,600
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	3853	PPA UNIT GF	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	3853	PPA UNIT GF	070	IN STA	0	0	0%	8	0%	0	0	0%	83	0%	100
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	3853	PPA UNIT GF	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	3853	PPA UNIT GF	080	OUT C	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	3853	PPA UNIT GF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	3854	OSHA CONSULTATIC	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	3854	OSHA CONSULTATIC	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	3854	OSHA CONSULTATIC	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	3854	OSHA CONSULTATIC	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	3854	OSHA CONSULTATIC	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	3854	OSHA CONSULTATIC	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	3854	OSHA CONSULTATIC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	3854	OSHA CONSULTATIC	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	3854	OSHA CONSULTATIC	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	3854	OSHA CONSULTATIC	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	3854	OSHA CONSULTATIC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	3854	OSHA CONSULTATIC	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	3854	OSHA CONSULTATIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	4036	GEOMORPHIC GRAN	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	4036	GEOMORPHIC GRAN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	4036	GEOMORPHIC GRAN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	4036	GEOMORPHIC GRAN	040	INDIRE	142	0	0%	405	0%	193	557	289%	550	101%	2,365
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	4036	GEOMORPHIC GRAN	041	AUDIT	4	0	0%	16	0%	4	0	0%	16	0%	57
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	4036	GEOMORPHIC GRAN	042	ADDIT	158	0	0%	422	0%	158	0	0%	422	0%	1,588
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	4036	GEOMORPHIC GRAN	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	4036	GEOMORPHIC GRAN	066	EMPL	300	0	0%	300	0%	300	0	0%	300	0%	300
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	4036	GEOMORPHIC GRAN	070	IN STA	0	0	0%	80	0%	129	0	0%	960	0%	960
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	4036	GEOMORPHIC GRAN	080	OUT C	0	0	0%	80	0%	0	0	0%	800	0%	960
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	4036	GEOMORPHIC GRAN	102	CONT	0	0	0%	833	0%	0	0	0%	8,333	0%	10,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	4036	GEOMORPHIC GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	4750	ENVIRON LEADERSH	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	4750	ENVIRON LEADERSH	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	4750	ENVIRON LEADERSH	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	4750	ENVIRON LEADERSH	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	4750	ENVIRON LEADERSH	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	4750	ENVIRON LEADERSH	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	4750	ENVIRON LEADERSH	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	4750	ENVIRON LEADERSH	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	4750	ENVIRON LEADERSH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	4780	EQUIPMENT SALE PI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	4787	P2 FEDERAL GRANT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	4787	P2 FEDERAL GRANT	024	MAINT	0	0	0%	4	0%	0	0	0%	42	0%	50
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	4787	P2 FEDERAL GRANT	026	ORGA	0	0	0%	33	0%	0	0	0%	333	0%	400
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	4787	P2 FEDERAL GRANT	027	TRANS	0	0	0%	331	0%	2,019	2,325	115%	2,269	102%	3,976
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	4787	P2 FEDERAL GRANT	028	TRANS	158	241	152%	199	121%	2,434	3,074	126%	3,060	100%	3,885
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	4787	P2 FEDERAL GRANT	030	EQUIP	0	0	0%	13	0%	0	0	0%	125	0%	150
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	4787	P2 FEDERAL GRANT	039	TELEC	366	36	10%	42	86%	480	359	75%	420	86%	504
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	4787	P2 FEDERAL GRANT	040	INDIRE	329	1,144	347%	1,252	91%	329	2,719	826%	1,252	217%	3,775
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	4787	P2 FEDERAL GRANT	041	AUDIT	13	21	164%	38	56%	13	52	401%	38	137%	96
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	4787	P2 FEDERAL GRANT	042	ADDIT	408	604	148%	1,634	37%	408	1,642	402%	1,634	100%	4,995
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	4787	P2 FEDERAL GRANT	049	TRANS	0	0	0%	3	0%	32	32	100%	32	100%	32
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	4787	P2 FEDERAL GRANT	066	EMPL	0	0	0%	17	0%	80	20	25%	200	10%	200
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	4787	P2 FEDERAL GRANT	070	IN STA	26	106	409%	63	169%	138	605	440%	333	182%	750
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	4787	P2 FEDERAL GRANT	080	OUT C	0	0	0%	83	0%	325	0	0%	1,000	0%	1,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	4787	P2 FEDERAL GRANT	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	4787	P2 FEDERAL GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	5009	NORTHEAST REGION	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	5009	NORTHEAST REGION	041	AUDIT	65	4	6%	71	5%	90	72	79%	99	72%	130
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	5009	NORTHEAST REGION	102	CONT	14,136	0	0%	19,899	0%	104,595	71,496	68%	147,234	49%	166,950
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	5009	NORTHEAST REGION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	5038	DEPARTMENT INITIA	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	5038	DEPARTMENT INITIA	027	TRANS	0	0	0%	3,661	0%	9,692	22,921	236%	25,242	91%	43,934
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	5038	DEPARTMENT INITIA	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	5038	DEPARTMENT INITIA	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	5038	DEPARTMENT INITIA	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	5038	DEPARTMENT INITIA	040	INDIRE	184	502	274%	948	53%	280	1,529	545%	1,447	106%	3,974
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	5038	DEPARTMENT INITIA	041	AUDIT	70	17	24%	285	6%	70	40	57%	285	14%	331
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	5038	DEPARTMENT INITIA	042	ADDIT	217	286	132%	2,462	12%	217	550	254%	2,462	22%	4,310
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	5038	DEPARTMENT INITIA	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	5038	DEPARTMENT INITIA	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	5038	DEPARTMENT INITIA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	5038	DEPARTMENT INITIA	080	OUT C	0	0	0%	192	0%	0	0	0%	1,917	0%	2,300
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	5038	DEPARTMENT INITIA	102	CONT	0	0	0%	16,667	0%	56,000	0	0%	200,000	0%	200,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	5038	DEPARTMENT INITIA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	5048	NH GEOTHERMAL AS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	5048	NH GEOTHERMAL AS	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	5048	NH GEOTHERMAL AS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	5048	NH GEOTHERMAL AS	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	5048	NH GEOTHERMAL AS	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	5048	NH GEOTHERMAL AS	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	5048	NH GEOTHERMAL AS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	5048	NH GEOTHERMAL AS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	5048	NH GEOTHERMAL AS	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	5048	NH GEOTHERMAL AS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	5048	NH GEOTHERMAL AS	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	5048	NH GEOTHERMAL AS	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	5048	NH GEOTHERMAL AS	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	5048	NH GEOTHERMAL AS	070	IN STA	0	0	0%	0	0%	0	54	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	5048	NH GEOTHERMAL AS	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	5048	NH GEOTHERMAL AS	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	5048	NH GEOTHERMAL AS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	5091	EXCHANGE NETWOR	027	TRANS	0	0	0%	17,611	0%	0	0	0%	176,109	0%	211,331
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	5091	EXCHANGE NETWOR	037	TECHI	0	0	0%	583	0%	0	0	0%	5,833	0%	7,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	5091	EXCHANGE NETWOR	038	TECHI	0	0	0%	250	0%	0	0	0%	2,500	0%	3,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	5091	EXCHANGE NETWOR	040	INDIRE	0	0	0%	590	0%	0	0	0%	5,900	0%	7,080
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	5091	EXCHANGE NETWOR	041	AUDIT	0	0	0%	25	0%	0	0	0%	250	0%	300
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	5091	EXCHANGE NETWOR	042	ADDIT	0	0	0%	316	0%	0	0	0%	3,162	0%	3,794
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	5091	EXCHANGE NETWOR	080	OUT C	0	0	0%	121	0%	0	0	0%	1,208	0%	1,450
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	5091	EXCHANGE NETWOR	251	BOND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	5091	EXCHANGE NETWOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	5427	LABORATORY EQUIP	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	5427	LABORATORY EQUIP	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	5427	LABORATORY EQUIP	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	5427	LABORATORY EQUIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	5428	LAB. CERTIFICATION	026	ORGA	0	0	0%	583	0%	0	7,000	0%	5,833	120%	7,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	5428	LAB. CERTIFICATION	027	TRANS	0	0	0%	331	0%	2,019	2,325	115%	2,269	102%	3,976
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	5428	LAB. CERTIFICATION	028	TRANS	158	241	152%	199	121%	2,434	3,075	126%	3,061	100%	3,886
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	5428	LAB. CERTIFICATION	030	EQUIP	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	5428	LAB. CERTIFICATION	039	TELEC	210	36	17%	514	7%	323	359	111%	793	45%	1,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	5428	LAB. CERTIFICATION	040	INDIRE	1,929	0	0%	2,401	0%	2,840	1,845	65%	3,536	52%	7,384
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	5428	LAB. CERTIFICATION	042	ADDIT	2,453	0	0%	5,897	0%	2,453	1,101	45%	5,897	19%	9,890
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	5428	LAB. CERTIFICATION	049	TRANS	0	0	0%	3	0%	32	32	100%	32	100%	32
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	5428	LAB. CERTIFICATION	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	5428	LAB. CERTIFICATION	066	EMPL	0	0	0%	250	0%	0	50	0%	2,500	2%	3,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	5428	LAB. CERTIFICATION	070	IN STA	0	99	0%	242	41%	121	999	824%	778	128%	2,900
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	5428	LAB. CERTIFICATION	080	OUT C	464	2,629	566%	1,065	247%	5,741	15,852	276%	13,164	120%	22,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	5428	LAB. CERTIFICATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	5923	P2 & SBTAP	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	5923	P2 & SBTAP	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	5923	P2 & SBTAP	024	MAINT	0	0	0%	13	0%	70	0	0%	150	0%	150
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	5923	P2 & SBTAP	026	ORGA	0	0	0%	458	0%	5,000	5,432	109%	5,500	99%	5,500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	5923	P2 & SBTAP	027	TRANS	0	0	0%	2,065	0%	13,034	13,949	107%	14,581	96%	24,778
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	5923	P2 & SBTAP	028	TRANS	790	1,203	152%	993	121%	12,172	15,371	126%	15,301	100%	19,425
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	5923	P2 & SBTAP	030	EQUIP	0	0	0%	42	0%	0	399	0%	417	96%	500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	5923	P2 & SBTAP	039	TELEC	466	161	35%	512	31%	1,288	2,009	156%	1,413	142%	2,496
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	5923	P2 & SBTAP	040	INDIRE	0	7,382	0%	2,168	340%	2,799	26,018	930%	3,151	826%	26,018
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	5923	P2 & SBTAP	042	ADDIT	0	4,765	0%	2,234	213%	0	12,803	0%	22,340	57%	26,808
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	5923	P2 & SBTAP	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	5923	P2 & SBTAP	049	TRANS	0	0	0%	11	0%	128	128	100%	128	100%	128

2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	5923	P2 & SBTAP	064	RET P	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	5923	P2 & SBTAP	066	EMPL	40	80	200%	2,900	3%	40	700	1,750%	2,900	24%	2,900
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	5923	P2 & SBTAP	070	IN STA	40	0	0%	169	0%	292	460	157%	1,247	37%	1,800
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	5923	P2 & SBTAP	073	GRAN	0	0	0%	30,115	0%	173,841	153,195	88%	317,123	48%	361,383
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	5923	P2 & SBTAP	080	OUT C	0	0	0%	208	0%	327	441	135%	1,623	27%	2,500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	5923	P2 & SBTAP	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	5923	P2 & SBTAP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	5924	DOIT	027	TRANS	0	0	0%	331	0%	2,019	2,325	115%	2,250	103%	3,976
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	5924	DOIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	6163	UNEMPLOYMENT CO	061	UNEM	91	0	0%	156	0%	2,046	10,210	499%	3,515	290%	15,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	6163	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	7601	PPG CARRYOVER	022	RENTS	0	0	0%	417	0%	0	0	0%	4,167	0%	5,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	7601	PPG CARRYOVER	024	MAINT	0	0	0%	208	0%	0	0	0%	2,083	0%	2,500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	7601	PPG CARRYOVER	026	ORGA	0	0	0%	1,083	0%	12,000	13,000	108%	13,000	100%	13,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	7601	PPG CARRYOVER	027	TRANS	0	0	0%	663	0%	4,038	0	0%	4,538	0%	7,953
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	7601	PPG CARRYOVER	030	EQUIP	0	0	0%	875	0%	2,489	2,125	85%	10,500	20%	10,500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	7601	PPG CARRYOVER	039	TELEC	0	0	0%	84	0%	0	0	0%	837	0%	1,004
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	7601	PPG CARRYOVER	040	INDIRI	28	0	0%	533	0%	55	33	59%	1,054	3%	4,826
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	7601	PPG CARRYOVER	041	AUDIT	21	2	11%	163	1%	21	15	74%	163	9%	189
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	7601	PPG CARRYOVER	042	ADDIT	0	0	0%	263	0%	0	0	0%	2,625	0%	3,150
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	7601	PPG CARRYOVER	066	EMPL	0	0	0%	625	0%	675	0	0%	7,500	0%	7,500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	7601	PPG CARRYOVER	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	7601	PPG CARRYOVER	070	IN STA	0	0	0%	83	0%	126	0	0%	1,000	0%	1,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	7601	PPG CARRYOVER	080	OUT C	0	0	0%	208	0%	139	0	0%	2,500	0%	2,500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	7601	PPG CARRYOVER	102	CONT	0	0	0%	4,167	0%	0	0	0%	41,667	0%	50,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	7601	PPG CARRYOVER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	8058	WORKERS COMPEN	062	WORK	1,334	0	0%	1,889	0%	17,871	20,109	113%	25,302	79%	30,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	8058	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	8663	SUNCOOK RVR GEO	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	8663	SUNCOOK RVR GEO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	9015	PRINTSTEPS PILOT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	9015	PRINTSTEPS PILOT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	9015	PRINTSTEPS PILOT	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	9015	PRINTSTEPS PILOT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	9015	PRINTSTEPS PILOT	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	9015	PRINTSTEPS PILOT	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	9015	PRINTSTEPS PILOT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	9015	PRINTSTEPS PILOT	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	9015	PRINTSTEPS PILOT	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	9015	PRINTSTEPS PILOT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	9114	GEOLOGIC DATA PR	024	MAINT	0	0	0%	13	0%	0	0	0%	125	0%	150
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	9114	GEOLOGIC DATA PR	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	9114	GEOLOGIC DATA PR	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	9114	GEOLOGIC DATA PR	039	TELEC	0	0	0%	25	0%	0	0	0%	250	0%	300
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	9114	GEOLOGIC DATA PR	040	INDIRI	0	0	0%	184	0%	0	0	0%	1,838	0%	2,205
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	9114	GEOLOGIC DATA PR	041	AUDIT	0	0	0%	3	0%	0	0	0%	31	0%	37
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	9114	GEOLOGIC DATA PR	066	EMPL	0	0	0%	13	0%	0	0	0%	125	0%	150
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	9114	GEOLOGIC DATA PR	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	9114	GEOLOGIC DATA PR	070	IN STA	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	9114	GEOLOGIC DATA PR	080	OUT C	0	0	0%	80	0%	0	0	0%	800	0%	960
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4400	DEPT.	9114	GEOLOGIC DATA PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	2001	CWSRF LOAN REPAY	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	2001	CWSRF LOAN REPAY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRA	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRA	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRA	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRA	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRA	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRA	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRA	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRA	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRA	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRA	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRA	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRA	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	2003	CWSRF LOANS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	2003	CWSRF LOANS	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	2003	CWSRF LOANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANA	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANA	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANA	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANA	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANA	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANA	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANA	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANA	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANA	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANA	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANA	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANA	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANA	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANA	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANA	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANA	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANA	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4789	DWSRF LOANS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4789	DWSRF LOANS	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4789	DWSRF LOANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANA	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANA	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANA	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANA	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANA	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANA	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANA	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANA	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANA	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANA	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANA	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANA	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANA	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANA	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANA	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANA	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANA	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANA	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANA	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4791	DWSRF LOAN REPAY	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4791	DWSRF LOAN REPAY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4793	DWSRF SWP LOANS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4793	DWSRF SWP LOANS	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4793	DWSRF SWP LOANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4794	DWSRF SWP LOAN F	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4794	DWSRF SWP LOAN F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4798	BROWNFIELDS SRF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	0852	RIVERS/LAKES MGM	073	GRAN	0	0	0%	965	0%	611	0	0%	11,579	0%	11,579
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	0852	RIVERS/LAKES MGM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1000	POLLUTION CONTRO	022	RENTS	4	71	1,667%	8	926%	825	1,044	127%	1,485	70%	1,500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1000	POLLUTION CONTRO	024	MAINT	0	0	0%	21	0%	0	120	0%	213	56%	255
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1000	POLLUTION CONTRO	026	ORGA	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1000	POLLUTION CONTRO	027	TRANS	0	0	0%	3,978	0%	16,149	25,573	158%	20,200	127%	47,738
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1000	POLLUTION CONTRO	028	TRANS	2,848	4,338	152%	3,580	121%	43,897	55,436	126%	55,183	100%	70,057
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1000	POLLUTION CONTRO	030	EQUIF	730	0	0%	518	0%	1,887	2,073	110%	1,339	155%	5,500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1000	POLLUTION CONTRO	035	SHARI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1000	POLLUTION CONTRO	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1000	POLLUTION CONTRO	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1000	POLLUTION CONTRO	039	TELEC	4,173	722	17%	4,173	17%	6,718	7,198	107%	6,718	107%	11,568
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1000	POLLUTION CONTRO	049	TRANS	3,091	0	0%	3,418	0%	9,870	7,024	71%	10,917	64%	14,913
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1000	POLLUTION CONTRO	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1000	POLLUTION CONTRO	065	BOAR	0	0	0%	108	0%	104	0	0%	1,300	0%	1,300
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1000	POLLUTION CONTRO	066	EMPLO	0	0	0%	386	0%	245	370	151%	650	57%	4,632
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1000	POLLUTION CONTRO	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1000	POLLUTION CONTRO	070	IN STA	0	0	0%	79	0%	0	0	0%	792	0%	950
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1000	POLLUTION CONTRO	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1000	POLLUTION CONTRO	080	OUT C	0	1,141	0%	247	463%	1,350	1,785	132%	2,661	67%	2,960
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1000	POLLUTION CONTRO	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1000	POLLUTION CONTRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1003	STATE AID GRANTS	073	GRAN	0	233,153	0%	493,102	47%	5,121,307	5,244,287	102%	5,306,035	99%	5,917,228
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1003	STATE AID GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1200	SUBSURFACE SYSTE	022	RENTS	1,589	1,038	65%	2,115	49%	23,736	16,889	71%	31,589	53%	33,966
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1200	SUBSURFACE SYSTE	023	HEAT	270	675	250%	551	122%	2,259	2,557	113%	4,610	55%	5,500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1200	SUBSURFACE SYSTE	024	MAINT	0	0	0%	17	0%	0	200	0%	167	120%	200
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1200	SUBSURFACE SYSTE	027	TRANS	0	0	0%	6,875	0%	42,395	46,497	110%	45,888	101%	82,504
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1200	SUBSURFACE SYSTE	028	TRANS	3,316	5,052	152%	4,169	121%	51,122	64,560	126%	64,265	100%	81,587
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1200	SUBSURFACE SYSTE	030	EQUIF	604	44,544	7,375%	60,667	73%	604	83,597	13,841%	60,667	138%	85,052
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1200	SUBSURFACE SYSTE	039	TELEC	4,676	1,581	34%	5,470	29%	17,526	16,445	94%	20,503	80%	25,145
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1200	SUBSURFACE SYSTE	040	INDIRI	0	24,661	0%	13,231	186%	25,243	125,672	498%	26,655	471%	158,770
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1200	SUBSURFACE SYSTE	042	ADDIT	0	14,320	0%	10,769	133%	0	41,314	0%	107,688	38%	129,226
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1200	SUBSURFACE SYSTE	048	CONT	80	0	0%	573	0%	640	2,525	395%	4,585	55%	4,585
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1200	SUBSURFACE SYSTE	049	TRANS	2,101	0	0%	2,349	0%	7,315	5,463	75%	8,178	67%	10,924
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1200	SUBSURFACE SYSTE	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1200	SUBSURFACE SYSTE	066	EMPLO	0	0	0%	43	0%	0	0	0%	433	0%	520
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1200	SUBSURFACE SYSTE	070	IN STA	0	112	0%	292	38%	3,000	3,500	117%	3,500	100%	3,500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1200	SUBSURFACE SYSTE	080	OUT C	0	0	0%	108	0%	200	0	0%	741	0%	1,300
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1200	SUBSURFACE SYSTE	102	CONT	0	0	0%	417	0%	4,625	0	0%	2,500	0%	5,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1200	SUBSURFACE SYSTE	103	CONT	0	340	0%	701	49%	0	940	0%	7,005	13%	8,406
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1200	SUBSURFACE SYSTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1206	CMAQ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1209	COASTAL RESILIENC	040	INDIRI	0	1,161	0%	274	424%	0	2,195	0%	2,740	80%	3,288
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1209	COASTAL RESILIENC	041	AUDIT	0	28	0%	21	137%	0	36	0%	205	18%	246
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1209	COASTAL RESILIENC	042	ADDIT	0	916	0%	281	326%	0	1,142	0%	2,811	41%	3,373
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1209	COASTAL RESILIENC	102	CONT	0	8,932	0%	16,249	55%	0	17,010	0%	162,493	10%	194,991
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1209	COASTAL RESILIENC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1300	WINNIPESAUKEE RIV	022	RENTS	332	484	146%	569	85%	8,147	9,651	118%	13,991	69%	23,123
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1300	WINNIPESAUKEE RIV	023	HEAT	24,024	39,113	163%	31,803	123%	339,440	393,683	116%	449,363	88%	577,056
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1300	WINNIPESAUKEE RIV	024	MAINT	13,581	9,695	71%	34,690	28%	80,573	89,645	111%	205,813	44%	251,538
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1300	WINNIPESAUKEE RIV	026	ORGA	0	0	0%	167	0%	1,675	1,675	100%	2,000	84%	2,000

2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1300	WINNIPESAUKEE RI	027	TRANS	0	0	0%	6,789	0%	40,376	44,172	109%	46,487	95%	81,467
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1300	WINNIPESAUKEE RI	028	TRANS	158	241	152%	199	121%	2,434	3,074	126%	3,060	100%	3,885
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1300	WINNIPESAUKEE RI	030	EQUIF	1,203	23,989	1,995%	8,826	272%	28,633	82,154	287%	210,144	39%	348,709
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1300	WINNIPESAUKEE RI	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1300	WINNIPESAUKEE RI	038	TECHI	0	0	0%	250	0%	0	0	0%	2,500	0%	3,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1300	WINNIPESAUKEE RI	039	TELEC	1,463	2,240	153%	1,881	119%	25,575	22,731	89%	32,865	69%	40,026
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1300	WINNIPESAUKEE RI	040	INDIRI	58,655	0	0%	71,267	0%	84,047	78,243	93%	102,120	77%	200,637
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1300	WINNIPESAUKEE RI	042	ADDIT	74,401	0	0%	114,809	0%	74,401	16,495	22%	114,809	14%	154,122
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1300	WINNIPESAUKEE RI	043	DEBT	419,244	408,974	98%	445,949	92%	1,126,757	1,227,884	109%	1,198,529	102%	1,279,030
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1300	WINNIPESAUKEE RI	047	OWN	42	2,223	5,282%	460	483%	4,299	8,313	193%	46,982	18%	64,131
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1300	WINNIPESAUKEE RI	048	CONT	75,204	11,400	15%	183,885	6%	318,593	145,082	46%	779,012	19%	940,603
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1300	WINNIPESAUKEE RI	049	TRANS	555	0	0%	607	0%	2,584	2,095	81%	2,827	74%	3,537
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1300	WINNIPESAUKEE RI	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1300	WINNIPESAUKEE RI	066	EMPL	0	0	0%	813	0%	4,015	2,819	70%	8,498	33%	9,762
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1300	WINNIPESAUKEE RI	070	IN STA	0	23	0%	82	28%	127	37	29%	988	4%	988
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1300	WINNIPESAUKEE RI	080	OUT C	0	0	0%	117	0%	641	28	4%	1,400	2%	1,400
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1300	WINNIPESAUKEE RI	101	MEDIC	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1300	WINNIPESAUKEE RI	102	CONT	3,518	3,743	106%	6,005	62%	61,459	34,084	55%	104,895	32%	119,070
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1300	WINNIPESAUKEE RI	103	CONT	0	0	0%	833	0%	0	0	0%	8,333	0%	10,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1300	WINNIPESAUKEE RI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1320	STAG GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1320	STAG GRANT	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1320	STAG GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1420	OPERATOR CERTIFI	024	MAINT	0	0	0%	29	0%	0	0	0%	292	0%	350
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1420	OPERATOR CERTIFI	026	ORGA	0	0	0%	150	0%	1,700	0	0%	1,800	0%	1,800
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1420	OPERATOR CERTIFI	027	TRANS	0	0	0%	663	0%	4,038	4,650	115%	4,538	102%	7,952
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1420	OPERATOR CERTIFI	028	TRANS	158	241	152%	199	121%	2,434	3,074	126%	3,060	100%	3,885
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1420	OPERATOR CERTIFI	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1420	OPERATOR CERTIFI	039	TELEC	229	49	21%	235	21%	406	486	120%	417	116%	517
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1420	OPERATOR CERTIFI	040	INDIRI	2,357	0	0%	706	0%	3,512	2,988	85%	7,058	42%	8,470
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1420	OPERATOR CERTIFI	042	ADDIT	2,846	0	0%	456	0%	2,846	875	31%	4,557	19%	5,468
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1420	OPERATOR CERTIFI	049	TRANS	0	0	0%	3	0%	32	32	100%	32	100%	32
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1420	OPERATOR CERTIFI	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1420	OPERATOR CERTIFI	066	EMPL	0	0	0%	254	0%	0	0	0%	2,542	0%	3,050
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1420	OPERATOR CERTIFI	067	TRAIN	0	0	0%	250	0%	0	0	0%	2,500	0%	3,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1420	OPERATOR CERTIFI	070	IN STA	0	0	0%	67	0%	0	0	0%	667	0%	800
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1420	OPERATOR CERTIFI	080	OUT C	0	0	0%	81	0%	0	0	0%	808	0%	970
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1420	OPERATOR CERTIFI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1425	OPERATIONAL PERM	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1425	OPERATIONAL PERM	027	TRANS	0	0	0%	663	0%	4,038	4,650	115%	4,538	102%	7,952
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1425	OPERATIONAL PERM	028	TRANS	158	241	152%	199	121%	2,434	3,074	126%	3,060	100%	3,885
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1425	OPERATIONAL PERM	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1425	OPERATIONAL PERM	040	INDIRI	4,370	0	0%	5,469	0%	6,513	8,882	136%	8,150	109%	14,808
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1425	OPERATIONAL PERM	042	ADDIT	5,419	0	0%	6,851	0%	5,419	1,259	23%	6,851	18%	9,418
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1425	OPERATIONAL PERM	049	TRANS	0	0	0%	3	0%	32	32	100%	32	100%	32
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1425	OPERATIONAL PERM	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1425	OPERATIONAL PERM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1426	PUBLIC WATER SYS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1426	PUBLIC WATER SYS	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1426	PUBLIC WATER SYS	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1426	PUBLIC WATER SYS	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1426	PUBLIC WATER SYS	073	GRAN	68,804	0	0%	62,660	0%	876,855	737,484	84%	665,434	111%	798,520
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1426	PUBLIC WATER SYS	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1426	PUBLIC WATER SYS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1430	LAKES RESTORATIO	022	RENTS	1,208	1,208	100%	1,333	91%	13,291	13,291	100%	14,667	91%	16,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1430	LAKES RESTORATIO	024	MAINT	0	0	0%	25	0%	70	0	0%	300	0%	300
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1430	LAKES RESTORATIO	026	ORGA	0	0	0%	52	0%	265	205	77%	625	33%	625
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1430	LAKES RESTORATIO	027	TRANS	0	0	0%	1,119	0%	6,056	6,974	115%	7,663	91%	13,429
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1430	LAKES RESTORATIO	028	TRANS	316	481	152%	397	121%	4,869	6,148	126%	6,120	100%	7,770
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1430	LAKES RESTORATIO	030	EQUIF	0	0	0%	292	0%	2,500	3,500	140%	3,500	100%	3,500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1430	LAKES RESTORATIO	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1430	LAKES RESTORATIO	039	TELEC	237	89	37%	358	25%	1,061	1,056	100%	1,604	66%	2,008
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1430	LAKES RESTORATIO	040	INDIRI	6,513	0	0%	7,678	0%	14,081	16,942	120%	16,602	102%	27,540
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1430	LAKES RESTORATIO	042	ADDIT	7,078	0	0%	10,285	0%	7,078	1,946	27%	10,285	19%	15,863
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1430	LAKES RESTORATIO	049	TRANS	0	0	0%	5	0%	64	64	100%	64	100%	64
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1430	LAKES RESTORATIO	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1430	LAKES RESTORATIO	066	EMPL	0	0	0%	142	0%	1,415	635	45%	1,596	40%	1,700
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1430	LAKES RESTORATIO	067	TRAIN	0	0	0%	8	0%	0	0	0%	83	0%	100
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1430	LAKES RESTORATIO	070	IN STA	3	0	0%	3	0%	882	520	59%	915	57%	1,100
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1430	LAKES RESTORATIO	073	GRAN	87,000	524	1%	217,628	0%	311,964	408,150	131%	780,370	52%	1,014,723
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1430	LAKES RESTORATIO	080	OUT C	0	271	0%	250	108%	865	2,631	304%	3,000	88%	3,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1430	LAKES RESTORATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1435	SLUDGE ANALYSIS F	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1435	SLUDGE ANALYSIS F	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1435	SLUDGE ANALYSIS F	102	CONT	0	600	0%	1,134	53%	1,280	1,060	83%	2,007	53%	13,605
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1435	SLUDGE ANALYSIS F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1436	TERRAIN ALTERATIC	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1436	TERRAIN ALTERATIC	027	TRANS	0	0	0%	725	0%	8,810	4,650	53%	5,150	90%	8,702
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1436	TERRAIN ALTERATIC	028	TRANS	1,105	1,684	152%	1,390	121%	17,040	21,520	126%	21,422	100%	27,196
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1436	TERRAIN ALTERATIC	030	EQUIF	835	0	0%	250	0%	835	0	0%	250	0%	250
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1436	TERRAIN ALTERATIC	039	TELEC	954	138	14%	1,368	10%	1,207	1,657	137%	1,731	96%	2,325
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1436	TERRAIN ALTERATIC	040	INDIRI	11,243	0	0%	19,862	0%	14,150	16,535	117%	24,998	66%	52,173
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1436	TERRAIN ALTERATIC	042	ADDIT	15,160	0	0%	32,728	0%	15,160	3,468	23%	32,728	11%	46,507
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1436	TERRAIN ALTERATIC	049	TRANS	0	0	0%	19	0%	224	224	100%	224	100%	224
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1436	TERRAIN ALTERATIC	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1436	TERRAIN ALTERATIC	066	EMPL	50	0	0%	57	0%	1,300	-225	-17%	1,486	-15%	2,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1436	TERRAIN ALTERATIC	070	IN STA	0	24	0%	83	29%	1,000	439	44%	1,000	44%	1,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1436	TERRAIN ALTERATIC	080	OUT C	0	0	0%	110	0%	0	0	0%	1,100	0%	1,320
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1436	TERRAIN ALTERATIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1514	COASTAL SCIENTIST	022	RENTS	0	0	0%	4	0%	0	0	0%	42	0%	50
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1514	COASTAL SCIENTIST	024	MAINT	0	0	0%	17	0%	0	0	0%	167	0%	200
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1514	COASTAL SCIENTIST	030	EQUIF	0	0	0%	63	0%	0	0	0%	625	0%	750
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1514	COASTAL SCIENTIST	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1514	COASTAL SCIENTIST	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1514	COASTAL SCIENTIST	039	TELEC	0	0	0%	8	0%	0	0	0%	83	0%	100
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1514	COASTAL SCIENTIST	040	INDIRI	0	45	0%	298	15%	0	771	0%	2,975	26%	3,570
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1514	COASTAL SCIENTIST	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATEF	1514	COASTAL SCIENTIST	042	ADDIT	0	42	0%	216	19%	0	475	0%	2,159	22%	2,591

2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1514	COASTAL SCIENTIST	049	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1514	COASTAL SCIENTIST	057	BOOK	0	0	0%	8	0%	0	0%	83	0%	100
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1514	COASTAL SCIENTIST	066	EMPLO	0	0	0%	17	0%	0	0%	167	0%	200
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1514	COASTAL SCIENTIST	070	IN STA	0	0	0%	29	0%	0	0%	292	0%	350
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1514	COASTAL SCIENTIST	080	OUT O	0	0	0%	108	0%	0	0%	1,083	0%	1,300
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1514	COASTAL SCIENTIST	102	CONT	0	0	0%	8	0%	0	0%	83	0%	100
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1514	COASTAL SCIENTIST	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1517	NHEP WATERSHED /	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1518	LAKES - RIVERS MGI	024	MAINT	0	0	0%	17	0%	0	0%	167	0%	200
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1518	LAKES - RIVERS MGI	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1518	LAKES - RIVERS MGI	027	TRANS	0	0	0%	737	0%	2,018	5,527	274%	5,049	109%	8,848
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1518	LAKES - RIVERS MGI	028	TRANS	158	241	152%	199	121%	2,434	3,074	126%	3,060	100%	3,885
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1518	LAKES - RIVERS MGI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1518	LAKES - RIVERS MGI	039	TELEC	395	72	18%	406	18%	624	691	111%	640	108%	2,136
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1518	LAKES - RIVERS MGI	049	TRANS	0	0	0%	3	0%	32	32	100%	32	100%	32
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1518	LAKES - RIVERS MGI	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1518	LAKES - RIVERS MGI	065	BOAR	0	0	0%	13	0%	0	0	0%	125	0%	150
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1518	LAKES - RIVERS MGI	066	EMPLO	0	0	0%	104	0%	50	0	0%	453	0%	1,250
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1518	LAKES - RIVERS MGI	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1518	LAKES - RIVERS MGI	070	IN STA	0	0	0%	17	0%	10	0	0%	200	0%	200
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1518	LAKES - RIVERS MGI	080	OUT O	0	0	0%	21	0%	0	0	0%	208	0%	250
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1518	LAKES - RIVERS MGI	102	CONT	0	0	0%	4,167	0%	0	0	0%	41,667	0%	50,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1518	LAKES - RIVERS MGI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1519	NHEP MONITORING	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1519	NHEP MONITORING	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1522	I-93 CHLORIDE TMDL	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1522	I-93 CHLORIDE TMDL	027	TRANS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1522	I-93 CHLORIDE TMDL	028	TRANS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1522	I-93 CHLORIDE TMDL	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1522	I-93 CHLORIDE TMDL	039	TELEC	210	23	11%	225	10%	210	233	111%	225	103%	300
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1522	I-93 CHLORIDE TMDL	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1522	I-93 CHLORIDE TMDL	042	ADDIT	0	0	0%	749	0%	0	720	0%	7,493	10%	8,992
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1522	I-93 CHLORIDE TMDL	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1522	I-93 CHLORIDE TMDL	070	IN STA	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1522	I-93 CHLORIDE TMDL	102	CONT	0	0	0%	4,171	0%	74,210	26,824	36%	50,058	54%	50,058
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1522	I-93 CHLORIDE TMDL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1523	SHELLFISH PROT PR	022	RENTS	342	342	100%	521	66%	3,415	3,891	114%	5,208	75%	6,643
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1523	SHELLFISH PROT PR	024	MAINT	0	0	0%	70	0%	1,511	843	56%	843	100%	843
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1523	SHELLFISH PROT PR	026	ORGA	550	0	0%	300	0%	550	0	0%	300	0%	300
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1523	SHELLFISH PROT PR	027	TRANS	0	0	0%	1,341	0%	3,671	8,531	232%	9,182	93%	16,091
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1523	SHELLFISH PROT PR	030	EQUIP	0	0	0%	2,209	0%	1,410	26,247	1,861%	26,508	99%	26,508
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1523	SHELLFISH PROT PR	039	TELEC	3	114	3,551%	3	3,551%	1,126	1,134	101%	1,126	101%	1,251
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1523	SHELLFISH PROT PR	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1523	SHELLFISH PROT PR	049	TRANS	0	0	0%	7,139	0%	32	3,232	10,100%	1,207	268%	85,668
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1523	SHELLFISH PROT PR	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1523	SHELLFISH PROT PR	066	EMPLO	0	0	0%	92	0%	1,019	480	47%	1,098	44%	1,098
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1523	SHELLFISH PROT PR	070	IN STA	0	0	0%	470	0%	349	324	93%	4,663	7%	5,638
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1523	SHELLFISH PROT PR	080	OUT O	0	234	0%	417	56%	1,118	717	64%	5,000	14%	5,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1523	SHELLFISH PROT PR	102	CONT	0	0	0%	1,540	0%	9,999	7,499	75%	18,478	41%	18,478
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1523	SHELLFISH PROT PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1525	WASTEWATER OPER	023	HEAT	303	385	127%	949	41%	2,641	1,133	43%	8,269	14%	8,650
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1525	WASTEWATER OPER	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1525	WASTEWATER OPER	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1525	WASTEWATER OPER	039	TELEC	27	27	100%	94	29%	291	270	93%	1,012	27%	1,200
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1525	WASTEWATER OPER	047	OWN I	0	0	0%	125	0%	0	0	0%	1,250	0%	1,500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1525	WASTEWATER OPER	048	CONT	0	0	0%	817	0%	1,200	1,551	129%	9,800	16%	9,800
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1525	WASTEWATER OPER	066	EMPLO	0	0	0%	208	0%	0	0	0%	2,083	0%	2,500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1525	WASTEWATER OPER	067	TRAIN	0	0	0%	333	0%	0	0	0%	3,333	0%	4,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1525	WASTEWATER OPER	070	IN STA	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1525	WASTEWATER OPER	080	OUT O	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1525	WASTEWATER OPER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1879	I 93 WATER SUPPLY	073	GRAN	0	0	0%	125,608	0%	660,654	0	0%	1,507,296	0%	1,507,296
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1879	I 93 WATER SUPPLY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1882	WETLAND RESTORA	040	INDIRE	0	592	0%	491	121%	0	3,658	0%	4,907	75%	5,888
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1882	WETLAND RESTORA	041	AUDIT	0	65	0%	17	383%	0	119	0%	169	71%	203
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1882	WETLAND RESTORA	070	IN STA	0	0	0%	162	0%	0	358	0%	1,620	22%	1,945
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1882	WETLAND RESTORA	080	OUT O	0	0	0%	345	0%	0	0	0%	3,453	0%	4,144
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1882	WETLAND RESTORA	102	CONT	0	0	0%	11,057	0%	0	88,244	0%	110,574	80%	132,689
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	1882	WETLAND RESTORA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2010	SAFE DRINK WATER	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2010	SAFE DRINK WATER	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2010	SAFE DRINK WATER	026	ORGA	0	0	0%	500	0%	5,999	6,000	100%	6,000	100%	6,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2010	SAFE DRINK WATER	027	TRANS	0	0	0%	4,160	0%	24,226	30,098	124%	27,955	108%	49,914
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2010	SAFE DRINK WATER	028	TRANS	1,737	2,647	152%	2,184	121%	26,778	33,817	126%	33,663	100%	42,736
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2010	SAFE DRINK WATER	030	EQUIP	0	0	0%	67	0%	0	0	0%	667	0%	800
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2010	SAFE DRINK WATER	039	TELEC	2,060	381	18%	2,361	16%	3,455	3,806	110%	3,959	96%	5,241
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2010	SAFE DRINK WATER	040	INDIRE	46,313	14,722	32%	48,472	30%	55,193	64,762	117%	57,766	112%	75,954
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2010	SAFE DRINK WATER	041	AUDIT	686	298	43%	765	39%	686	790	115%	765	103%	1,136
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2010	SAFE DRINK WATER	042	ADDIT	35,800	9,644	27%	45,181	21%	35,800	26,475	74%	45,181	59%	60,867
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2010	SAFE DRINK WATER	049	TRANS	0	0	0%	29	0%	352	352	100%	352	100%	352
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2010	SAFE DRINK WATER	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2010	SAFE DRINK WATER	066	EMPLO	0	0	0%	125	0%	248	0	0%	1,500	0%	1,500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2010	SAFE DRINK WATER	069	PROM	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2010	SAFE DRINK WATER	070	IN STA	81	41	51%	164	25%	914	260	28%	1,852	14%	2,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2010	SAFE DRINK WATER	080	OUT O	814	0	0%	814	0%	2,000	0	0%	2,000	0%	2,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2010	SAFE DRINK WATER	102	CONT	0	0	0%	500	0%	0	0	0%	5,000	0%	6,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2010	SAFE DRINK WATER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2011	OPERATOR TRAININ	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2011	OPERATOR TRAININ	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2011	OPERATOR TRAININ	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2011	OPERATOR TRAININ	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2011	OPERATOR TRAININ	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2011	OPERATOR TRAININ	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2011	OPERATOR TRAININ	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2011	OPERATOR TRAININ	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2011	OPERATOR TRAININ	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2011	OPERATOR TRAININ	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2011	OPERATOR TRAININ	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2011	OPERATOR TRAININ	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2011	OPERATOR TRAININ	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2011	OPERATOR TRAININ	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2020	SECTION 604 PLANN	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2020	SECTION 604 PLANN	023	HEAT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2020	SECTION 604 PLANN	024	MAINT	0	0	0%	17	0%	0	0%	167	0%	200
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2020	SECTION 604 PLANN	026	ORGA	0	0	0%	4	0%	0	0%	42	0%	50
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2020	SECTION 604 PLANN	027	TRANS	0	0	0%	398	0%	2,019	2,325	115%	2,725	85%	4,776
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2020	SECTION 604 PLANN	028	TRANS	158	241	152%	199	121%	2,434	3,074	126%	3,060	100%	3,885
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2020	SECTION 604 PLANN	030	EQUIP	0	0	0%	142	0%	0	0	0%	1,417	0%	1,700
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2020	SECTION 604 PLANN	039	TELEC	0	13	0%	46	27%	114	126	111%	416	30%	554
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2020	SECTION 604 PLANN	040	INDIRE	-753	1,816	0%	1,069	170%	-127	6,554	0%	10,686	61%	12,823
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2020	SECTION 604 PLANN	041	AUDIT	54	36	66%	91	39%	154	91	59%	260	35%	339
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2020	SECTION 604 PLANN	042	ADDIT	2,379	1,107	47%	6,589	17%	3,536	1,922	54%	9,793	20%	12,147
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2020	SECTION 604 PLANN	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2020	SECTION 604 PLANN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2020	SECTION 604 PLANN	049	TRANS	0	0	0%	3	0%	32	32	100%	32	100%	32
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2020	SECTION 604 PLANN	057	BOOK	0	0	0%	8	0%	0	0	0%	83	0%	100
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2020	SECTION 604 PLANN	066	EMPL	0	0	0%	92	0%	0	0	0%	917	0%	1,100
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2020	SECTION 604 PLANN	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2020	SECTION 604 PLANN	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2020	SECTION 604 PLANN	070	IN STA	0	0	0%	125	0%	0	0	0%	1,250	0%	1,500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2020	SECTION 604 PLANN	072	GRAN	4,440	0	0%	8,541	0%	55,649	42,845	77%	107,045	40%	153,805
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2020	SECTION 604 PLANN	080	OUT C	0	0	0%	125	0%	0	0	0%	1,250	0%	1,500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2020	SECTION 604 PLANN	102	CONT	0	0	0%	4	0%	0	0	0%	42	0%	50
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2020	SECTION 604 PLANN	200	BUILD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2020	SECTION 604 PLANN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2031	NE WADEABLE STRE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2031	NE WADEABLE STRE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2031	NE WADEABLE STRE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2031	NE WADEABLE STRE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2031	NE WADEABLE STRE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2031	NE WADEABLE STRE	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2031	NE WADEABLE STRE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2031	NE WADEABLE STRE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2031	NE WADEABLE STRE	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2031	NE WADEABLE STRE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2031	NE WADEABLE STRE	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2031	NE WADEABLE STRE	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2031	NE WADEABLE STRE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2031	NE WADEABLE STRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2035	NPS RESTORATION	022	RENTS	0	0	0%	1,083	0%	0	0	0%	10,833	0%	13,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2035	NPS RESTORATION	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2035	NPS RESTORATION	027	TRANS	0	0	0%	663	0%	0	4,650	0%	6,627	70%	7,952
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2035	NPS RESTORATION	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2035	NPS RESTORATION	030	EQUIP	0	0	0%	667	0%	737	0	0%	8,000	0%	8,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2035	NPS RESTORATION	039	TELEC	0	0	0%	293	0%	0	0	0%	2,927	0%	3,512
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2035	NPS RESTORATION	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2035	NPS RESTORATION	041	AUDIT	205	233	114%	804	29%	205	524	256%	804	65%	1,883
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2035	NPS RESTORATION	042	ADDIT	0	649	0%	636	102%	0	1,446	0%	6,356	23%	7,627
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2035	NPS RESTORATION	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2035	NPS RESTORATION	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2035	NPS RESTORATION	066	EMPL	0	0	0%	333	0%	0	0	0%	3,333	0%	4,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2035	NPS RESTORATION	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2035	NPS RESTORATION	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2035	NPS RESTORATION	070	IN STA	0	0	0%	167	0%	0	0	0%	1,667	0%	2,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2035	NPS RESTORATION	072	GRAN	5,325	18,699	351%	42,319	44%	273,835	672,711	246%	2,176,212	31%	2,757,801
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2035	NPS RESTORATION	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2035	NPS RESTORATION	080	OUT C	0	0	0%	329	0%	0	0	0%	3,292	0%	3,950
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2035	NPS RESTORATION	102	CONT	0	0	0%	10,417	0%	0	0	0%	104,167	0%	125,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2035	NPS RESTORATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2036	NATIONAL COASTAL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2036	NATIONAL COASTAL	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2036	NATIONAL COASTAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2041	PWS ADAPTATION -	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2041	PWS ADAPTATION -	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2041	PWS ADAPTATION -	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2041	PWS ADAPTATION -	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2041	PWS ADAPTATION -	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2041	PWS ADAPTATION -	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2041	PWS ADAPTATION -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2047	WATER PLANNING	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2047	WATER PLANNING	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2047	WATER PLANNING	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2047	WATER PLANNING	040	INDIRE	0	0	0%	193	0%	0	0	0%	1,933	0%	2,319
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2047	WATER PLANNING	041	AUDIT	0	0	0%	15	0%	93	0	0%	184	0%	184
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2047	WATER PLANNING	042	ADDIT	0	0	0%	263	0%	0	0	0%	2,625	0%	3,150
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2047	WATER PLANNING	066	EMPL	0	0	0%	8	0%	0	0	0%	83	0%	100
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2047	WATER PLANNING	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2047	WATER PLANNING	070	IN STA	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2047	WATER PLANNING	072	GRAN	0	0	0%	1,667	0%	0	0	0%	16,667	0%	20,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2047	WATER PLANNING	080	OUT C	0	0	0%	208	0%	1,813	0	0%	2,500	0%	2,500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2047	WATER PLANNING	102	CONT	0	0	0%	8,333	0%	90,868	0	0%	100,000	0%	100,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2047	WATER PLANNING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2048	WATER SYSTEM SE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2048	WATER SYSTEM SE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2048	WATER SYSTEM SE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2048	WATER SYSTEM SE	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2048	WATER SYSTEM SE	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2048	WATER SYSTEM SE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2048	WATER SYSTEM SE	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2048	WATER SYSTEM SE	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2048	WATER SYSTEM SE	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2048	WATER SYSTEM SE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2048	WATER SYSTEM SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2060	STP OPERATOR TRA	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2060	STP OPERATOR TRA	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2060	STP OPERATOR TRA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2060	STP OPERATOR TRA	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2060	STP OPERATOR TRA	049	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2060	STP OPERATOR TRA	066	EMPLO	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2060	STP OPERATOR TRA	067	TRAIN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2060	STP OPERATOR TRA	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2060	STP OPERATOR TRA	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2060	STP OPERATOR TRA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	024	MAINT	0	0	0%	46	0%	0	0%	458	0%	550
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	027	TRANS	0	0	0%	456	0%	2,019	2,325	115%	3,125	74%	5,476
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	028	TRANS	158	241	152%	199	121%	2,434	3,074	126%	3,060	100%	3,885
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	030	EQUIP	0	0	0%	3,333	0%	0	0	0%	33,333	0%	40,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	039	TELEC	258	85	33%	551	15%	1,096	848	77%	2,340	36%	2,904
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	040	INDIRE	1,098	539	49%	1,663	32%	1,674	4,826	288%	2,535	190%	6,501
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	041	AUDIT	67	18	27%	167	11%	67	151	225%	167	90%	285
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	042	ADDIT	1,527	313	20%	3,948	8%	1,527	1,237	81%	3,948	31%	4,895
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	049	TRANS	0	0	0%	3	0%	32	32	100%	32	100%	32
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	066	EMPLO	0	0	0%	100	0%	495	20	4%	1,200	2%	1,200
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	069	PROM	0	0	0%	83	0%	0	1,000	0%	833	120%	1,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	070	IN STA	0	0	0%	78	0%	145	73	51%	743	10%	937
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	072	GRAN	2,470	0	0%	8,017	0%	5,470	30,347	555%	17,754	171%	58,717
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	080	OUT O	0	0	0%	171	0%	547	0	0%	2,050	0%	2,050
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	103	CONT	0	0	0%	13,379	0%	28,307	64,885	229%	105,091	62%	160,552
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2062	WETLANDS	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2062	WETLANDS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2062	WETLANDS	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2062	WETLANDS	030	EQUIP	0	0	0%	71	0%	0	0	0%	709	0%	851
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2062	WETLANDS	039	TELEC	0	0	0%	255	0%	0	0	0%	2,548	0%	3,058
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2062	WETLANDS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2062	WETLANDS	041	AUDIT	0	0	0%	1	0%	0	0	0%	8	0%	10
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2062	WETLANDS	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2062	WETLANDS	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2062	WETLANDS	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2062	WETLANDS	066	EMPLO	0	0	0%	125	0%	0	0	0%	1,250	0%	1,500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2062	WETLANDS	070	IN STA	0	0	0%	100	0%	0	0	0%	1,000	0%	1,200
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2062	WETLANDS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2062	WETLANDS	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2062	WETLANDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2065	BEACH II	022	RENTS	0	0	0%	458	0%	0	0	0%	4,583	0%	5,500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2065	BEACH II	024	MAINT	0	0	0%	25	0%	0	0	0%	250	0%	300
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2065	BEACH II	027	TRANS	0	0	0%	1,154	0%	6,056	6,973	115%	7,900	88%	13,845
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2065	BEACH II	028	TRANS	158	241	152%	237	101%	2,434	3,074	126%	3,660	84%	4,646
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2065	BEACH II	030	EQUIP	0	1,121	0%	1,567	72%	0	3,431	0%	15,669	22%	18,803
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2065	BEACH II	038	TECHI	0	0	0%	491	0%	0	0	0%	4,908	0%	5,890
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2065	BEACH II	039	TELEC	190	119	63%	719	17%	572	1,215	212%	2,168	56%	2,989
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2065	BEACH II	040	INDIRE	3,312	2,339	71%	3,696	63%	6,967	9,530	137%	7,776	123%	11,803
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2065	BEACH II	041	AUDIT	106	52	49%	176	30%	120	156	129%	199	78%	340
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2065	BEACH II	042	ADDIT	3,624	1,017	28%	7,056	14%	3,831	2,203	58%	7,459	30%	10,416
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2065	BEACH II	049	TRANS	0	0	0%	3	0%	32	32	100%	32	100%	32
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2065	BEACH II	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2065	BEACH II	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2065	BEACH II	066	EMPLO	0	80	0%	83	96%	0	280	0%	833	34%	1,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2065	BEACH II	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2065	BEACH II	069	PROM	0	0	0%	88	0%	949	1,050	111%	949	111%	1,050
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2065	BEACH II	070	IN STA	0	107	0%	382	28%	42	592	1,413%	1,591	37%	4,579
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2065	BEACH II	080	OUT O	1,299	449	35%	5,201	9%	1,299	1,604	123%	5,201	31%	5,201
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2065	BEACH II	102	CONT	0	0	0%	3,750	0%	0	9,800	0%	37,500	26%	45,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2065	BEACH II	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2069	WETLANDS PROGRA	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2069	WETLANDS PROGRA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2069	WETLANDS PROGRA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2069	WETLANDS PROGRA	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2069	WETLANDS PROGRA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2069	WETLANDS PROGRA	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2069	WETLANDS PROGRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2185	EMERGING CONTAM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2185	EMERGING CONTAM	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2185	EMERGING CONTAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2187	SOURCE WATER AS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2187	SOURCE WATER AS	030	EQUIP	0	0	0%	71	0%	0	0	0%	708	0%	850
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2187	SOURCE WATER AS	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2187	SOURCE WATER AS	040	INDIRE	0	0	0%	283	0%	0	0	0%	2,834	0%	3,401
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2187	SOURCE WATER AS	041	AUDIT	0	0	0%	22	0%	0	0	0%	220	0%	264
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2187	SOURCE WATER AS	042	ADDIT	0	0	0%	263	0%	0	0	0%	2,625	0%	3,150
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2187	SOURCE WATER AS	066	EMPLO	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2187	SOURCE WATER AS	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2187	SOURCE WATER AS	070	IN STA	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2187	SOURCE WATER AS	072	GRAN	0	0	0%	8,333	0%	0	0	0%	83,333	0%	100,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2187	SOURCE WATER AS	080	OUT O	0	0	0%	21	0%	0	0	0%	208	0%	250
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2187	SOURCE WATER AS	102	CONT	0	0	0%	8,333	0%	0	0	0%	83,333	0%	100,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2187	SOURCE WATER AS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2205	WETLAND IMPROVE	022	RENTS	0	0	0%	17	0%	0	0	0%	167	0%	200
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2205	WETLAND IMPROVE	024	MAINT	0	0	0%	33	0%	0	0	0%	333	0%	400
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2205	WETLAND IMPROVE	026	ORGA	0	0	0%	8	0%	0	0	0%	83	0%	100
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2205	WETLAND IMPROVE	027	TRANS	0	0	0%	333	0%	0	0	0%	3,333	0%	4,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2205	WETLAND IMPROVE	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2205	WETLAND IMPROVE	030	EQUIP	0	0	0%	1,179	0%	0	0	0%	11,792	0%	14,150
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2205	WETLAND IMPROVE	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2205	WETLAND IMPROVE	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2205	WETLAND IMPROVE	039	TELEC	0	0	0%	167	0%	0	0	0%	1,667	0%	2,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2205	WETLAND IMPROVE	040	INDIRE	929	781	84%	2,859	27%	2,478	7,360	297%	7,624	97%	28,115
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2205	WETLAND IMPROVE	041	AUDIT	128	23	18%	202	11%	128	51	40%	202	25%	394
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2205	WETLAND IMPROVE	042	ADDIT	958	476	50%	2,634	18%	958	951	99%	2,634	36%	16,514
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2205	WETLAND IMPROVE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2205	WETLAND IMPROVE	057	BOOK	0	0	0%	100	0%	0	0	0%	1,000	0%	1,200

2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2205	WETLAND IMPROVE	066	EMPLO	70	0	0%	2,930	0%	70	80	114%	2,930	3%	2,930
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2205	WETLAND IMPROVE	067	TRAIN	0	0	0%	50	0%	0	0	0%	500	0%	600
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2205	WETLAND IMPROVE	069	PROM	0	0	0%	50	0%	0	0	0%	500	0%	600
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2205	WETLAND IMPROVE	070	IN STA	0	0	0%	220	0%	360	0	0%	2,640	0%	2,640
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2205	WETLAND IMPROVE	072	GRAN	0	0	0%	10,346	0%	90,000	10,069	11%	124,150	8%	124,150
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2205	WETLAND IMPROVE	073	GRAN	0	0	0%	8	0%	0	0	0%	83	0%	100
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2205	WETLAND IMPROVE	080	OUT C	370	0	0%	446	0%	2,356	396	17%	2,844	14%	2,844
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2205	WETLAND IMPROVE	102	CONT	0	0	0%	2,075	0%	9,125	3,150	35%	14,621	22%	24,900
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2205	WETLAND IMPROVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2209	AQUATIC HABITAT R	024	MAINT	0	0	0%	17	0%	0	0	0%	167	0%	200
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2209	AQUATIC HABITAT R	027	TRANS	0	0	0%	304	0%	0	0	0%	3,042	0%	3,650
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2209	AQUATIC HABITAT R	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2209	AQUATIC HABITAT R	030	EQUIP	3,800	0	0%	3,884	0%	4,399	0	0%	4,497	0%	5,720
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2209	AQUATIC HABITAT R	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2209	AQUATIC HABITAT R	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2209	AQUATIC HABITAT R	039	TELEC	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2209	AQUATIC HABITAT R	040	INDIRI	1,193	0	0%	6,128	0%	1,922	0	0%	9,875	0%	20,517
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2209	AQUATIC HABITAT R	041	AUDIT	69	0	0%	180	0%	77	0	0%	203	0%	275
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2209	AQUATIC HABITAT R	042	ADDIT	132	0	0%	833	0%	439	0	0%	2,768	0%	8,657
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2209	AQUATIC HABITAT R	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2209	AQUATIC HABITAT R	066	EMPLO	0	0	0%	250	0%	0	0	0%	2,500	0%	3,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2209	AQUATIC HABITAT R	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2209	AQUATIC HABITAT R	070	IN STA	0	0	0%	4	0%	0	0	0%	42	0%	50
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2209	AQUATIC HABITAT R	072	GRAN	0	0	0%	3,333	0%	39,183	0	0%	40,000	0%	40,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2209	AQUATIC HABITAT R	080	OUT C	0	0	0%	167	0%	225	0	0%	2,000	0%	2,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2209	AQUATIC HABITAT R	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2209	AQUATIC HABITAT R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2346	BEACH INFO EXCH P	024	MAINT	0	0	0%	17	0%	0	0	0%	167	0%	200
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2346	BEACH INFO EXCH P	027	TRANS	0	0	0%	4,324	0%	4,038	12,719	315%	25,110	51%	51,887
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2346	BEACH INFO EXCH P	028	TRANS	158	241	152%	199	121%	2,434	3,074	126%	3,060	100%	3,885
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2346	BEACH INFO EXCH P	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2346	BEACH INFO EXCH P	039	TELEC	116	0	0%	116	0%	293	300	102%	293	102%	300
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2346	BEACH INFO EXCH P	040	INDIRI	903	1,542	171%	1,140	135%	3,973	5,968	150%	5,015	119%	8,671
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2346	BEACH INFO EXCH P	041	AUDIT	22	33	147%	40	82%	124	77	62%	156	50%	187
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2346	BEACH INFO EXCH P	042	ADDIT	654	614	94%	1,313	47%	2,426	1,619	67%	4,867	33%	5,640
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2346	BEACH INFO EXCH P	049	TRANS	0	0	0%	3	0%	32	32	100%	32	100%	32
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2346	BEACH INFO EXCH P	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2346	BEACH INFO EXCH P	066	EMPLO	30	0	0%	79	0%	380	0	0%	1,000	0%	1,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2346	BEACH INFO EXCH P	070	IN STA	0	0	0%	42	0%	226	170	75%	261	65%	500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2346	BEACH INFO EXCH P	080	OUT C	745	0	0%	879	0%	1,315	0	0%	1,550	0%	1,550
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2346	BEACH INFO EXCH P	102	CONT	0	0	0%	175	0%	0	0	0%	1,750	0%	2,100
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2346	BEACH INFO EXCH P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2347	WATERSHED ASSES	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2347	WATERSHED ASSES	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2347	WATERSHED ASSES	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2347	WATERSHED ASSES	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2347	WATERSHED ASSES	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2347	WATERSHED ASSES	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2347	WATERSHED ASSES	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2347	WATERSHED ASSES	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2347	WATERSHED ASSES	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2347	WATERSHED ASSES	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2347	WATERSHED ASSES	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2347	WATERSHED ASSES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2348	WATERSHED PROJE	022	RENTS	0	0	0%	8	0%	0	0	0%	83	0%	100
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2348	WATERSHED PROJE	024	MAINT	0	0	0%	17	0%	0	0	0%	167	0%	200
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2348	WATERSHED PROJE	026	ORGA	0	0	0%	4	0%	0	0	0%	42	0%	50
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2348	WATERSHED PROJE	027	TRANS	0	0	0%	167	0%	0	0	0%	1,667	0%	2,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2348	WATERSHED PROJE	030	EQUIP	0	0	0%	350	0%	0	0	0%	3,500	0%	4,200
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2348	WATERSHED PROJE	039	TELEC	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2348	WATERSHED PROJE	040	INDIRI	0	0	0%	1,023	0%	0	0	0%	10,232	0%	12,278
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2348	WATERSHED PROJE	041	AUDIT	0	0	0%	17	0%	0	0	0%	169	0%	203
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2348	WATERSHED PROJE	042	ADDIT	0	0	0%	583	0%	0	0	0%	5,833	0%	7,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2348	WATERSHED PROJE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2348	WATERSHED PROJE	057	BOOK	0	0	0%	25	0%	0	0	0%	250	0%	300
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2348	WATERSHED PROJE	066	EMPLO	0	0	0%	125	0%	0	0	0%	1,250	0%	1,500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2348	WATERSHED PROJE	067	TRAIN	0	0	0%	25	0%	0	0	0%	250	0%	300
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2348	WATERSHED PROJE	069	PROM	0	0	0%	25	0%	0	0	0%	250	0%	300
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2348	WATERSHED PROJE	070	IN STA	0	0	0%	117	0%	0	0	0%	1,167	0%	1,400
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2348	WATERSHED PROJE	072	GRAN	0	0	0%	1,667	0%	0	0	0%	16,667	0%	20,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2348	WATERSHED PROJE	080	OUT C	0	0	0%	183	0%	0	0	0%	1,833	0%	2,200
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2348	WATERSHED PROJE	102	CONT	0	0	0%	833	0%	0	0	0%	8,333	0%	10,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2348	WATERSHED PROJE	103	CONT	0	0	0%	4	0%	0	0	0%	42	0%	50
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2348	WATERSHED PROJE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2349	INSTREAM FLOW PIL	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2349	INSTREAM FLOW PIL	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2349	INSTREAM FLOW PIL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2349	INSTREAM FLOW PIL	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2349	INSTREAM FLOW PIL	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2349	INSTREAM FLOW PIL	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2349	INSTREAM FLOW PIL	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2349	INSTREAM FLOW PIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2351	EXCHANGE NETWOR	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2351	EXCHANGE NETWOR	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2351	EXCHANGE NETWOR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2351	EXCHANGE NETWOR	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2351	EXCHANGE NETWOR	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2351	EXCHANGE NETWOR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2351	EXCHANGE NETWOR	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2351	EXCHANGE NETWOR	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2351	EXCHANGE NETWOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2954	DAM OPERATIONS	022	RENTS	0	2	0%	83	2%	9,571	238	2%	997	24%	1,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2954	DAM OPERATIONS	023	HEAT	234	726	310%	259	281%	4,214	3,717	88%	4,655	80%	4,700
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2954	DAM OPERATIONS	024	MAINT	475	709	149%	2,148	33%	1,890	9,943	526%	8,541	116%	13,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2954	DAM OPERATIONS	026	ORGA	0	0	0%	83	0%	1,000	0	0%	1,000	0%	1,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2954	DAM OPERATIONS	027	TRANS	0	0	0%	2,319	0%	12,113	16,274	134%	15,882	102%	27,833
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2954	DAM OPERATIONS	028	TRANS	1,263	1,925	152%	1,588	121%	19,475	24,595	126%	24,482	100%	31,081
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2954	DAM OPERATIONS	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2954	DAM OPERATIONS	039	TELEC	930	805	87%	1,809	44%	10,055	8,885	88%	19,563	45%	23,500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2954	DAM OPERATIONS	047	OWN I	257	2,359	919%	882	267%	11,362	26,841	236%	39,028	69%	54,216
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2954	DAM OPERATIONS	049	TRANS	0	0	0%	21	0%	256	256	100%	256	100%	256
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2954	DAM OPERATIONS	057	BOOK	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2954	DAM OPERATIONS	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2954	DAM OPERATIONS	066	EMPL	850	600	71%	984	61%	5,545	7,830	141%	6,418	122%	8,500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2954	DAM OPERATIONS	070	IN STA	33	0	0%	197	0%	541	146	27%	3,267	4%	4,200
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2954	DAM OPERATIONS	080	OUT C	0	0	0%	8	0%	0	0	0%	83	0%	100
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2954	DAM OPERATIONS	102	CONT	0	0	0%	1,667	0%	1,062	11,600	1,092%	3,533	328%	20,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2954	DAM OPERATIONS	103	CONT	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2954	DAM OPERATIONS	302	DAM F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	2954	DAM OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3642	COASTAL ZONE MAN	022	RENTS	2,732	3,233	118%	4,745	68%	27,906	32,412	116%	48,462	67%	53,305
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3642	COASTAL ZONE MAN	024	MAINT	0	0	0%	43	0%	80	80	100%	520	15%	520
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3642	COASTAL ZONE MAN	026	ORGA	0	0	0%	1,355	0%	8,544	8,544	100%	16,256	53%	16,256
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3642	COASTAL ZONE MAN	027	TRANS	0	0	0%	4,065	0%	20,188	24,012	119%	26,798	90%	48,783
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3642	COASTAL ZONE MAN	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3642	COASTAL ZONE MAN	030	EQUIP	575	0	0%	6,629	0%	3,232	26,077	807%	37,268	70%	37,268
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3642	COASTAL ZONE MAN	039	TELEC	559	442	79%	585	75%	5,985	5,644	94%	6,262	90%	8,181
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3642	COASTAL ZONE MAN	040	INDIRI	16,840	8,526	51%	27,199	31%	25,049	45,435	181%	40,458	112%	88,729
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3642	COASTAL ZONE MAN	041	AUDIT	746	286	38%	1,222	23%	746	1,877	251%	1,222	154%	2,524
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3642	COASTAL ZONE MAN	042	ADDIT	19,102	4,906	26%	59,849	8%	19,102	14,093	74%	59,849	24%	84,865
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3642	COASTAL ZONE MAN	049	TRANS	0	0	0%	21	0%	256	256	100%	256	100%	256
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3642	COASTAL ZONE MAN	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3642	COASTAL ZONE MAN	066	EMPL	590	0	0%	1,198	0%	1,670	2,349	141%	3,391	69%	4,020
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3642	COASTAL ZONE MAN	070	IN STA	177	52	29%	177	29%	2,242	729	33%	2,242	33%	2,400
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3642	COASTAL ZONE MAN	072	GRAN	19,515	27,150	139%	143,909	19%	204,560	1,575,986	770%	1,508,460	104%	2,077,132
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3642	COASTAL ZONE MAN	080	OUT C	0	0	0%	904	0%	5,139	6,427	125%	8,788	73%	10,853
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3642	COASTAL ZONE MAN	102	CONT	0	7,226	0%	25,076	29%	79,576	38,600	49%	153,945	25%	300,911
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3642	COASTAL ZONE MAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3651	COASTAL RESTORA	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3651	COASTAL RESTORA	030	EQUIP	795	0	0%	5,205	0%	795	0	0%	5,205	0%	5,205
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3651	COASTAL RESTORA	040	INDIRI	1,382	126	9%	2,820	4%	1,382	1,941	140%	2,820	69%	6,126
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3651	COASTAL RESTORA	041	AUDIT	75	21	28%	122	17%	75	102	136%	122	84%	239
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3651	COASTAL RESTORA	042	ADDIT	1,548	75	5%	2,291	3%	1,548	189	12%	2,291	8%	3,680
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3651	COASTAL RESTORA	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3651	COASTAL RESTORA	057	BOOK	0	0	0%	17	0%	0	0	0%	167	0%	200
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3651	COASTAL RESTORA	066	EMPL	0	0	0%	17	0%	0	0	0%	167	0%	200
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3651	COASTAL RESTORA	070	IN STA	0	0	0%	50	0%	0	0	0%	500	0%	600
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3651	COASTAL RESTORA	072	GRAN	17,152	0	0%	23,793	0%	27,603	49,068	178%	38,290	128%	66,825
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3651	COASTAL RESTORA	080	OUT C	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3651	COASTAL RESTORA	102	CONT	2,250	1,478	66%	6,236	24%	33,733	47,314	140%	93,499	51%	96,667
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3651	COASTAL RESTORA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3673	SHORELAND PROTE	022	RENTS	342	342	100%	507	67%	3,416	3,778	111%	5,066	75%	6,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3673	SHORELAND PROTE	024	MAINT	0	0	0%	125	0%	0	104	0%	1,250	8%	1,500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3673	SHORELAND PROTE	027	TRANS	0	0	0%	3,134	0%	18,169	18,599	102%	21,461	87%	37,609
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3673	SHORELAND PROTE	028	TRANS	1,421	2,165	152%	1,787	121%	21,909	27,669	126%	27,542	100%	34,966
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3673	SHORELAND PROTE	030	EQUIP	0	0	0%	1,742	0%	0	0	0%	17,423	0%	20,908
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3673	SHORELAND PROTE	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3673	SHORELAND PROTE	039	TELEC	0	123	0%	340	36%	895	1,231	138%	3,056	40%	4,081
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3673	SHORELAND PROTE	040	INDIRI	12,347	0	0%	18,896	0%	18,206	26,141	144%	27,863	94%	54,909
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3673	SHORELAND PROTE	042	ADDIT	17,187	0	0%	38,363	0%	17,187	4,396	26%	38,363	11%	50,285
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3673	SHORELAND PROTE	049	TRANS	1,926	0	0%	2,165	0%	6,260	4,563	73%	7,037	65%	9,569
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3673	SHORELAND PROTE	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3673	SHORELAND PROTE	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3673	SHORELAND PROTE	066	EMPL	50	0	0%	4,100	0%	50	2,700	5,400%	4,100	66%	4,100
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3673	SHORELAND PROTE	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3673	SHORELAND PROTE	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3673	SHORELAND PROTE	070	IN STA	3	0	0%	59	0%	95	156	165%	2,200	7%	2,200
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3673	SHORELAND PROTE	080	OUT C	0	0	0%	58	0%	0	0	0%	583	0%	700
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3673	SHORELAND PROTE	102	CONT	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3673	SHORELAND PROTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3800	DAM BUREAU ADMIN	022	RENTS	348	223	64%	526	42%	2,136	2,046	96%	3,230	63%	4,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3800	DAM BUREAU ADMIN	023	HEAT	236	136	57%	236	57%	1,474	1,441	98%	1,474	98%	2,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3800	DAM BUREAU ADMIN	024	MAINT	0	0	0%	58	0%	95	240	253%	700	34%	700
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3800	DAM BUREAU ADMIN	026	ORGA	0	0	0%	83	0%	1,000	0	0%	1,000	0%	1,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3800	DAM BUREAU ADMIN	027	TRANS	0	0	0%	1,782	0%	10,099	12,486	124%	11,540	108%	21,381
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3800	DAM BUREAU ADMIN	028	TRANS	947	1,444	152%	1,191	121%	14,606	18,446	126%	18,362	100%	23,311
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3800	DAM BUREAU ADMIN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3800	DAM BUREAU ADMIN	039	TELEC	1,545	331	21%	2,793	12%	3,540	3,399	96%	6,397	53%	8,648
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3800	DAM BUREAU ADMIN	049	TRANS	578	0	0%	647	0%	1,984	1,474	74%	2,220	66%	2,976
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3800	DAM BUREAU ADMIN	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3800	DAM BUREAU ADMIN	066	EMPL	200	0	0%	230	0%	1,305	1,500	115%	1,500	100%	1,500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3800	DAM BUREAU ADMIN	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3800	DAM BUREAU ADMIN	070	IN STA	0	0	0%	344	0%	41	0	0%	1,046	0%	4,130
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3800	DAM BUREAU ADMIN	080	OUT C	0	0	0%	83	0%	0	1,000	0%	833	120%	1,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3800	DAM BUREAU ADMIN	102	CONT	136,163	46,292	34%	172,941	27%	181,550	184,272	101%	230,588	80%	230,588
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3800	DAM BUREAU ADMIN	303	PUBLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3800	DAM BUREAU ADMIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3810	WINNIPESAUKEE PR	022	RENTS	0	0	0%	25	0%	0	0	0%	250	0%	300
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3810	WINNIPESAUKEE PR	023	HEAT	587	625	106%	845	74%	5,014	6,025	120%	7,213	84%	8,500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3810	WINNIPESAUKEE PR	024	MAINT	0	0	0%	100	0%	14	14	95%	1,200	1%	1,200
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3810	WINNIPESAUKEE PR	027	TRANS	0	0	0%	331	0%	2,019	2,325	115%	2,269	102%	3,976
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3810	WINNIPESAUKEE PR	030	EQUIP	0	0	0%	367	0%	464	0	0%	4,400	0%	4,400
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3810	WINNIPESAUKEE PR	039	TELEC	364	167	46%	1,007	17%	2,016	1,692	84%	5,574	30%	6,721
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3810	WINNIPESAUKEE PR	040	INDIRI	2,303	2,337	101%	2,290	102%	3,575	7,815	219%	3,555	220%	7,855
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3810	WINNIPESAUKEE PR	042	ADDIT	2,561	1,264	49%	3,438	37%	2,561	1,934	76%	3,438	56%	4,978
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3810	WINNIPESAUKEE PR	047	OWN I	38	0	0%	146	0%	467	453	97%	1,819	25%	2,387
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3810	WINNIPESAUKEE PR	048	CONT	0	0	0%	8	0%	100	0	0%	100	0%	100
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3810	WINNIPESAUKEE PR	049	TRANS	0	0	0%	3	0%	32	32	100%	32	100%	32
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3810	WINNIPESAUKEE PR	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3810	WINNIPESAUKEE PR	066	EMPL	0	0	0%	75	0%	0	0	0%	750	0%	900
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3810	WINNIPESAUKEE PR	070	IN STA	0	0	0%	21	0%	59	0	0%	250	0%	250
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3810	WINNIPESAUKEE PR	080	OUT C	0	0	0%	120	0%	0	0	0%	1,200	0%	1,440
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3810	WINNIPESAUKEE PR	102	CONT	0	0	0%	8	0%	59	53	90%	100	53%	100
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3810	WINNIPESAUKEE PR	103	CONT	0	0	0%	5	0%	0	0	0%	50	0%	60
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3810	WINNIPESAUKEE PR	302	DAM F	265	0	0%	354	0%	8,246	8,078	98%	11,000	73%	11,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3810	WINNIPESAUKEE PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3812	CONNECTICUT-COO	022	RENTS	13	0	0%	68	0%	2,550	2,181	86%	13,564	16%	13,700
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3812	CONNECTICUT-COO	023	HEAT	591	951	161%	1,113	85%	7,961	8,424	106%	14,985	56%	19,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3812	CONNECTICUT-COO	024	MAINT	0	0	0%	567	0%	3,891	47	1%	6,800	1%	6,800
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3812	CONNECTICUT-COO	027	TRANS	0	0	0%	331	0%	2,019	2,325	115%	2,269	102%	3,976
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3812	CONNECTICUT-COO	030	EQUIP	1,311	0	0%	3,347	0%	4,973	15,851	319%	12,696	125%	26,900
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3812	CONNECTICUT-COO	039	TELEC	399	189	47%	558	34%	1,979	1,959	99%	2,772	71%	3,390
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3812	CONNECTICUT-COO	040	INDIRE	2,660	2,851	107%	3,340	85%	4,329	9,723	225%	5,436	179%	12,344
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3812	CONNECTICUT-COO	042	ADDIT	2,063	1,103	53%	3,562	31%	2,063	1,700	82%	3,562	48%	5,348
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3812	CONNECTICUT-COO	047	OWN	455	2,886	635%	8,814	33%	1,048	6,557	626%	20,309	32%	28,528
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3812	CONNECTICUT-COO	048	CONT	0	0	0%	333	0%	0	0	0%	3,333	0%	4,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3812	CONNECTICUT-COO	049	TRANS	0	0	0%	3	0%	32	32	100%	32	100%	32
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3812	CONNECTICUT-COO	054	TRUST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3812	CONNECTICUT-COO	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3812	CONNECTICUT-COO	065	BOAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3812	CONNECTICUT-COO	066	EMPL	0	0	0%	192	0%	0	590	0%	1,917	31%	2,300
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3812	CONNECTICUT-COO	070	IN STA	58	0	0%	596	0%	126	703	558%	1,292	54%	3,120
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3812	CONNECTICUT-COO	080	OUT C	0	0	0%	125	0%	0	629	0%	1,250	50%	1,500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3812	CONNECTICUT-COO	102	CONT	0	0	0%	1,729	0%	0	0	0%	17,292	0%	20,750
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3812	CONNECTICUT-COO	103	CONT	0	0	0%	125	0%	0	0	0%	1,250	0%	1,500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3812	CONNECTICUT-COO	302	DAM F	0	0	0%	13,338	0%	105,322	108,622	103%	159,582	68%	160,050
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3812	CONNECTICUT-COO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3815	WETLANDS ADMINIS	022	RENTS	683	759	111%	680	112%	9,160	8,500	93%	9,121	93%	9,650
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3815	WETLANDS ADMINIS	024	MAINT	0	0	0%	50	0%	0	251	0%	500	50%	600
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3815	WETLANDS ADMINIS	026	ORGA	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3815	WETLANDS ADMINIS	027	TRANS	0	0	0%	2,320	0%	14,131	16,274	115%	15,883	102%	27,834
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3815	WETLANDS ADMINIS	028	TRANS	947	1,684	178%	1,390	121%	14,606	21,520	147%	21,422	100%	27,196
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3815	WETLANDS ADMINIS	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3815	WETLANDS ADMINIS	039	TELEC	4,694	824	18%	4,694	18%	7,509	8,246	110%	7,509	110%	9,138
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3815	WETLANDS ADMINIS	049	TRANS	13,752	0	0%	15,428	0%	42,893	30,610	71%	48,122	64%	66,160
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3815	WETLANDS ADMINIS	057	BOOK	0	0	0%	10	0%	0	0	0%	104	0%	125
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3815	WETLANDS ADMINIS	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3815	WETLANDS ADMINIS	065	BOAR	473	282	60%	653	43%	1,818	2,590	142%	2,511	103%	2,800
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3815	WETLANDS ADMINIS	066	EMPL	0	0	0%	83	0%	875	825	94%	1,000	83%	1,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3815	WETLANDS ADMINIS	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3815	WETLANDS ADMINIS	070	IN STA	0	0	0%	65	0%	336	202	60%	775	26%	775
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3815	WETLANDS ADMINIS	080	OUT C	0	0	0%	83	0%	0	976	0%	833	117%	1,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3815	WETLANDS ADMINIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3817	DAM MAINTENANCE	022	RENTS	0	0	0%	2,083	0%	6,898	0	0%	25,000	0%	25,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3817	DAM MAINTENANCE	023	HEAT	114	0	0%	217	0%	-238	21	0%	2,167	1%	2,600
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3817	DAM MAINTENANCE	024	MAINT	1,407	5,901	419%	2,605	227%	10,072	26,406	262%	18,641	142%	28,624
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3817	DAM MAINTENANCE	026	ORGA	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3817	DAM MAINTENANCE	027	TRANS	0	0	0%	2,570	0%	14,131	16,274	115%	16,264	100%	30,834
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3817	DAM MAINTENANCE	028	TRANS	1,737	2,647	152%	2,184	121%	26,778	33,817	126%	33,663	100%	42,736
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3817	DAM MAINTENANCE	030	EQUIP	11,858	0	0%	51,354	0%	37,793	172,801	457%	163,670	106%	524,113
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3817	DAM MAINTENANCE	039	TELEC	1,008	263	26%	1,116	24%	2,185	2,877	132%	2,419	119%	3,351
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3817	DAM MAINTENANCE	040	INDIRE	22,744	27,762	122%	23,948	116%	27,521	41,400	150%	28,977	143%	46,655
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3817	DAM MAINTENANCE	042	ADDIT	29,802	17,100	57%	46,206	37%	29,802	25,488	86%	46,206	55%	65,892
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3817	DAM MAINTENANCE	043	DEBT	0	0	0%	18,828	0%	238,117	164,640	69%	207,703	79%	225,939
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3817	DAM MAINTENANCE	047	OWN	0	0	0%	2,500	0%	0	1,115	0%	25,000	4%	30,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3817	DAM MAINTENANCE	048	CONT	0	0	0%	2,500	0%	0	0	0%	25,000	0%	30,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3817	DAM MAINTENANCE	049	TRANS	0	0	0%	29	0%	352	352	100%	352	100%	352
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3817	DAM MAINTENANCE	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3817	DAM MAINTENANCE	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3817	DAM MAINTENANCE	066	EMPL	0	0	0%	167	0%	0	600	0%	1,667	36%	2,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3817	DAM MAINTENANCE	067	TRAIN	0	0	0%	417	0%	0	0	0%	4,167	0%	5,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3817	DAM MAINTENANCE	070	IN STA	117	0	0%	4,260	0%	927	0	0%	33,828	0%	36,600
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3817	DAM MAINTENANCE	080	OUT C	472	1,063	225%	2,921	36%	472	2,201	467%	2,921	75%	7,500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3817	DAM MAINTENANCE	102	CONT	0	5,200	0%	16,818	31%	11,460	23,640	206%	100,039	24%	201,822
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3817	DAM MAINTENANCE	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3817	DAM MAINTENANCE	302	DAM F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3817	DAM MAINTENANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3821	MASCOMA PROJECT	022	RENTS	0	0	0%	4	0%	0	0	0%	42	0%	50
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3821	MASCOMA PROJECT	023	HEAT	31	35	113%	55	63%	313	318	102%	558	57%	700
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3821	MASCOMA PROJECT	024	MAINT	0	0	0%	33	0%	0	0	0%	333	0%	400
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3821	MASCOMA PROJECT	030	EQUIP	0	0	0%	67	0%	0	352	0%	667	53%	800
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3821	MASCOMA PROJECT	039	TELEC	0	0	0%	188	0%	0	0	0%	1,876	0%	2,251
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3821	MASCOMA PROJECT	040	INDIRE	21	0	0%	42	0%	117	372	317%	241	155%	877
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3821	MASCOMA PROJECT	042	ADDIT	24	0	0%	499	0%	24	0	0%	499	0%	786
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3821	MASCOMA PROJECT	047	OWN	0	0	0%	46	0%	24	0	0%	268	0%	551
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3821	MASCOMA PROJECT	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3821	MASCOMA PROJECT	070	IN STA	0	0	0%	8	0%	48	0	0%	100	0%	100
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3821	MASCOMA PROJECT	080	OUT C	0	0	0%	35	0%	0	195	0%	350	56%	420
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3821	MASCOMA PROJECT	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3821	MASCOMA PROJECT	302	DAM F	0	0	0%	8	0%	0	0	0%	83	0%	100
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3821	MASCOMA PROJECT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3823	PISCATAGUOG RIVE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3823	PISCATAGUOG RIVE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3823	PISCATAGUOG RIVE	030	EQUIP	0	0	0%	92	0%	795	0	0%	1,100	0%	1,100
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3823	PISCATAGUOG RIVE	040	INDIRE	0	0	0%	17	0%	0	0	0%	173	0%	207
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3823	PISCATAGUOG RIVE	042	ADDIT	0	0	0%	35	0%	0	0	0%	353	0%	424
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3823	PISCATAGUOG RIVE	047	OWN	0	0	0%	35	0%	0	0	0%	346	0%	415
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3823	PISCATAGUOG RIVE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3823	PISCATAGUOG RIVE	070	IN STA	0	0	0%	3	0%	0	0	0%	25	0%	30
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3823	PISCATAGUOG RIVE	302	DAM F	0	0	0%	14	0%	0	0	0%	142	0%	170
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3823	PISCATAGUOG RIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3824	SUGAR RIVER PROJ	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3824	SUGAR RIVER PROJ	023	HEAT	19	19	100%	28	69%	178	172	97%	255	67%	300
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3824	SUGAR RIVER PROJ	024	MAINT	0	0	0%	31	0%	0	0	0%	308	0%	370
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3824	SUGAR RIVER PROJ	030	EQUIP	1,414	0	0%	900	0%	1,414	0	0%	900	0%	900
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3824	SUGAR RIVER PROJ	039	TELEC	0	0	0%	38	0%	0	0	0%	376	0%	451
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3824	SUGAR RIVER PROJ	040	INDIRE	0	0	0%	28	0%	36	49	135%	135	37%	332
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3824	SUGAR RIVER PROJ	042	ADDIT	0	0	0%	17	0%	0	0	0%	170	0%	204
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3824	SUGAR RIVER PROJ	047	OWN	176	0	0%	205	0%	176	0	0%	205	0%	215
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3824	SUGAR RIVER PROJ	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3824	SUGAR RIVER PROJ	070	IN STA	0	0	0%	4	0%	0	0	0%	42	0%	50
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3824	SUGAR RIVER PROJ	102	CONT	0	0	0%	17	0%	0	0	0%	167	0%	200
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3824	SUGAR RIVER PROJ	302	DAM F	0	0	0%	17	0%	0	0	0%	167	0%	200
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3824	SUGAR RIVER PROJ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3825	SQUAM PROJECT	022	RENTS	0	0	0%	13	0%	0	0	0%	125	0%	150
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3825	SQUAM PROJECT	024	MAINT	0	0	0%	29	0%	0	0	0%	292	0%	350
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3825	SQUAM PROJECT	030	EQUIP	0	0	0%	458	0%	0	0	0%	4,583	0%	5,500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3825	SQUAM PROJECT	039	TELEC	0	0	0%	17	0%	0	0	0%	167	0%	200
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3825	SQUAM PROJECT	040	INDIRE	78	71	91%	77	92%	211	259	123%	209	124%	259
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3825	SQUAM PROJECT	042	ADDIT	85	63	75%	180	35%	85	88	104%	180	49%	253
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3825	SQUAM PROJECT	047	OWN	0	0	0%	11	0%	67	0	0%	133	0%	133
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3825	SQUAM PROJECT	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3825	SQUAM PROJECT	070	IN STA	0	0	0%	17	0%	0	0	0%	167	0%	200
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3825	SQUAM PROJECT	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3825	SQUAM PROJECT	302	DAM F	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3825	SQUAM PROJECT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3826	NEWFOUND PROJEC	022	RENTS	0	0	0%	8	0%	0	0	0%	83	0%	100
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3826	NEWFOUND PROJEC	023	HEAT	67	72	108%	69	105%	678	706	104%	700	101%	830
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3826	NEWFOUND PROJEC	024	MAINT	0	0	0%	58	0%	0	0	0%	583	0%	700
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3826	NEWFOUND PROJEC	030	EQUIP	0	0	0%	250	0%	0	0	0%	2,500	0%	3,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3826	NEWFOUND PROJEC	039	TELEC	0	0	0%	129	0%	0	0	0%	1,292	0%	1,550
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3826	NEWFOUND PROJEC	040	INDIRE	118	127	108%	603	21%	118	154	131%	603	26%	1,113
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3826	NEWFOUND PROJEC	042	ADDIT	128	66	52%	350	19%	128	81	64%	350	23%	632
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3826	NEWFOUND PROJEC	047	OWN	0	0	0%	37	0%	0	64	0%	367	18%	440
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3826	NEWFOUND PROJEC	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3826	NEWFOUND PROJEC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3826	NEWFOUND PROJEC	302	DAM F	0	0	0%	308	0%	0	0	0%	3,083	0%	3,700
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3826	NEWFOUND PROJEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3831	DAM CONSTRUCTIO	022	RENTS	0	0	0%	417	0%	0	0	0%	4,167	0%	5,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3831	DAM CONSTRUCTIO	023	HEAT	0	0	0%	417	0%	0	0	0%	4,167	0%	5,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3831	DAM CONSTRUCTIO	040	INDIRE	25	0	0%	12,774	0%	25	0	0%	12,774	0%	13,456
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3831	DAM CONSTRUCTIO	042	ADDIT	32	0	0%	16,856	0%	32	0	0%	16,856	0%	16,856
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3831	DAM CONSTRUCTIO	047	OWN	0	0	0%	833	0%	0	0	0%	8,333	0%	10,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3831	DAM CONSTRUCTIO	070	IN STA	0	0	0%	1,833	0%	0	0	0%	18,333	0%	22,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3831	DAM CONSTRUCTIO	103	CONT	0	0	0%	4,167	0%	0	0	0%	41,667	0%	50,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3831	DAM CONSTRUCTIO	302	DAM F	854	0	0%	18,488	0%	13,510	0	0%	292,335	0%	297,736
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3831	DAM CONSTRUCTIO	303	PUBLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3831	DAM CONSTRUCTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3841	RIVER RESTORATIO	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3841	RIVER RESTORATIO	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3841	RIVER RESTORATIO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3841	RIVER RESTORATIO	102	CONT	0	0	0%	45,833	0%	0	0	0%	458,333	0%	550,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3841	RIVER RESTORATIO	302	DAM F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3841	RIVER RESTORATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3846	STATE DAM SAFETY	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3846	STATE DAM SAFETY	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3846	STATE DAM SAFETY	040	INDIRE	0	3,428	0%	1,143	300%	0	4,572	0%	11,427	40%	13,712
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3846	STATE DAM SAFETY	041	AUDIT	0	61	0%	15	401%	0	86	0%	153	56%	183
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3846	STATE DAM SAFETY	042	ADDIT	0	2,074	0%	613	339%	0	2,777	0%	6,125	45%	7,350
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3846	STATE DAM SAFETY	066	EMPL	0	0	0%	479	0%	5,570	4,450	80%	5,644	79%	5,750
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3846	STATE DAM SAFETY	080	OUT C	695	256	37%	695	37%	8,728	4,616	53%	8,730	53%	9,100
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3846	STATE DAM SAFETY	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3846	STATE DAM SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3847	DAM REGISTRATION	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3847	DAM REGISTRATION	024	MAINT	0	0	0%	100	0%	0	0	0%	1,000	0%	1,200
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3847	DAM REGISTRATION	026	ORGA	0	0	0%	125	0%	730	0	0%	1,500	0%	1,500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3847	DAM REGISTRATION	027	TRANS	0	0	0%	3,232	0%	18,169	20,924	115%	20,808	101%	38,786
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3847	DAM REGISTRATION	028	TRANS	1,421	2,165	152%	1,787	121%	21,909	27,669	126%	27,542	100%	34,966
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3847	DAM REGISTRATION	030	EQUIP	0	680	0%	192	355%	2,039	680	33%	2,300	30%	2,300
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3847	DAM REGISTRATION	038	TECHI	0	0	0%	167	0%	0	0	0%	1,667	0%	2,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3847	DAM REGISTRATION	039	TELEC	1,527	385	25%	1,527	25%	3,167	3,542	112%	3,167	112%	3,800
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3847	DAM REGISTRATION	040	INDIRE	13,928	0	0%	20,712	0%	17,638	25,897	147%	26,230	99%	65,101
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3847	DAM REGISTRATION	042	ADDIT	18,094	0	0%	36,421	0%	18,094	5,449	30%	36,421	15%	56,865
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3847	DAM REGISTRATION	049	TRANS	674	0	0%	753	0%	2,378	1,784	75%	2,656	67%	3,536
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3847	DAM REGISTRATION	057	BOOK	0	0	0%	125	0%	0	0	0%	1,250	0%	1,500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3847	DAM REGISTRATION	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3847	DAM REGISTRATION	066	EMPL	0	0	0%	458	0%	0	0	0%	4,583	0%	5,500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3847	DAM REGISTRATION	070	IN STA	28	83	291%	73	114%	1,196	1,461	122%	3,065	48%	4,100
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3847	DAM REGISTRATION	080	OUT C	541	0	0%	1,118	0%	541	0	0%	1,118	0%	5,200
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3847	DAM REGISTRATION	102	CONT	0	0	0%	2,083	0%	0	0	0%	20,833	0%	25,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3847	DAM REGISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3855	WETLANDS FEES	022	RENTS	655	463	71%	830	56%	4,773	5,886	123%	6,049	97%	6,763
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3855	WETLANDS FEES	024	MAINT	0	0	0%	21	0%	0	104	0%	208	50%	250
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3855	WETLANDS FEES	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3855	WETLANDS FEES	027	TRANS	0	0	0%	9,503	0%	48,451	55,796	115%	65,070	86%	114,034
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3855	WETLANDS FEES	028	TRANS	2,211	3,128	141%	2,581	121%	34,081	39,966	117%	39,783	100%	50,506
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3855	WETLANDS FEES	030	EQUIP	0	0	0%	3,634	0%	4,918	20,655	420%	43,612	47%	43,612
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3855	WETLANDS FEES	039	TELEC	75	391	519%	86	455%	2,953	3,274	111%	3,362	97%	4,112
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3855	WETLANDS FEES	040	INDIRE	24,980	0	0%	31,497	0%	44,471	68,249	153%	56,073	122%	114,505
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3855	WETLANDS FEES	042	ADDIT	33,822	0	0%	65,735	0%	33,822	11,926	35%	65,735	18%	99,567
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3855	WETLANDS FEES	049	TRANS	15,678	0	0%	17,595	0%	49,088	35,108	72%	55,093	64%	75,664
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3855	WETLANDS FEES	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3855	WETLANDS FEES	065	BOAR	50	300	600%	163	184%	1,750	2,900	166%	5,707	51%	7,500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3855	WETLANDS FEES	066	EMPL	0	0	0%	1,029	0%	1,220	20	2%	4,989	0%	12,350
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3855	WETLANDS FEES	067	TRAIN	0	0	0%	142	0%	0	0	0%	1,417	0%	1,700
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3855	WETLANDS FEES	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3855	WETLANDS FEES	070	IN STA	134	111	83%	521	21%	1,588	1,451	91%	6,184	23%	7,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3855	WETLANDS FEES	080	OUT C	0	565	0%	877	64%	0	887	0%	8,767	10%	10,520
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3855	WETLANDS FEES	102	CONT	0	0	0%	9,583	0%	0	0	0%	95,833	0%	115,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3855	WETLANDS FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3860	DAM REMOVAL PRO	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3860	DAM REMOVAL PRO	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3860	DAM REMOVAL PRO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3860	DAM REMOVAL PRO	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3860	DAM REMOVAL PRO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3860	DAM REMOVAL PRO	102	CONT	0	0	0%	90,237	0%	18,695	0	0%	745,520	0%	1,082,846
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3860	DAM REMOVAL PRO	302	DAM F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3860	DAM REMOVAL PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3870	IN-LIEU WETLAND M	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3871	IN-LIEU FEE WETLAN	065	BOAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3871	IN-LIEU FEE WETLAN	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3871	IN-LIEU FEE WETLAN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3871	IN-LIEU FEE WETLAN	073	GRAN	0	461,000	0%	275,194	168%	811,300	1,636,886	202%	2,965,452	55%	3,302,328
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3871	IN-LIEU FEE WETLAN	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3871	IN-LIEU FEE WETLAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3872	WETLANDS STUDIES	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3872	WETLANDS STUDIES	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3872	WETLANDS STUDIES	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3872	WETLANDS STUDIES	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3872	WETLANDS STUDIES	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	3872	WETLANDS STUDIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5047	NPDES PERMIT IMPL	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5047	NPDES PERMIT IMPL	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5047	NPDES PERMIT IMPL	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5047	NPDES PERMIT IMPL	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5047	NPDES PERMIT IMPL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5047	NPDES PERMIT IMPL	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5047	NPDES PERMIT IMPL	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5047	NPDES PERMIT IMPL	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5047	NPDES PERMIT IMPL	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5047	NPDES PERMIT IMPL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5053	WATER USE EFFICIE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5053	WATER USE EFFICIE	024	MAINT	0	0	0%	17	0%	0	0	0%	167	0%	200
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5053	WATER USE EFFICIE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5053	WATER USE EFFICIE	030	EQUIF	0	0	0%	150	0%	0	1,486	0%	1,500	99%	1,800
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5053	WATER USE EFFICIE	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5053	WATER USE EFFICIE	039	TELEC	0	0	0%	42	0%	0	93	0%	417	22%	500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5053	WATER USE EFFICIE	040	INDIRE	0	-91	0%	176	-51%	0	1,078	0%	1,762	61%	2,114
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5053	WATER USE EFFICIE	041	AUDIT	0	-1	0%	3	-29%	0	8	0%	30	26%	37
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5053	WATER USE EFFICIE	042	ADDIT	0	-61	0%	44	-138%	0	0	0%	439	0%	527
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5053	WATER USE EFFICIE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5053	WATER USE EFFICIE	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5053	WATER USE EFFICIE	066	EMPL	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5053	WATER USE EFFICIE	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5053	WATER USE EFFICIE	070	IN STA	0	0	0%	94	0%	0	0	0%	938	0%	1,125
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5053	WATER USE EFFICIE	072	GRAN	0	0	0%	833	0%	0	0	0%	8,333	0%	10,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5053	WATER USE EFFICIE	080	OUT C	0	0	0%	133	0%	0	0	0%	1,333	0%	1,600
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5053	WATER USE EFFICIE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5053	WATER USE EFFICIE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5054	RED TIDE DISASTER	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5054	RED TIDE DISASTER	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5054	RED TIDE DISASTER	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5054	RED TIDE DISASTER	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5054	RED TIDE DISASTER	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5054	RED TIDE DISASTER	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5054	RED TIDE DISASTER	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5054	RED TIDE DISASTER	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5054	RED TIDE DISASTER	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5054	RED TIDE DISASTER	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5054	RED TIDE DISASTER	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5054	RED TIDE DISASTER	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5054	RED TIDE DISASTER	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5054	RED TIDE DISASTER	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5054	RED TIDE DISASTER	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5054	RED TIDE DISASTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5055	DRINKING WATER IN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5055	DRINKING WATER IN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5055	DRINKING WATER IN	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5055	DRINKING WATER IN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5055	DRINKING WATER IN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5055	DRINKING WATER IN	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5055	DRINKING WATER IN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5055	DRINKING WATER IN	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5055	DRINKING WATER IN	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5055	DRINKING WATER IN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5055	DRINKING WATER IN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5055	DRINKING WATER IN	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5055	DRINKING WATER IN	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5055	DRINKING WATER IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5056	ENHANCING NORTH	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5056	ENHANCING NORTH	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5056	ENHANCING NORTH	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5056	ENHANCING NORTH	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5056	ENHANCING NORTH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5057	WATER SYSTEM SE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5057	WATER SYSTEM SE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5057	WATER SYSTEM SE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5057	WATER SYSTEM SE	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5057	WATER SYSTEM SE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5057	WATER SYSTEM SE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5057	WATER SYSTEM SE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5057	WATER SYSTEM SE	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5057	WATER SYSTEM SE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5057	WATER SYSTEM SE	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5057	WATER SYSTEM SE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5057	WATER SYSTEM SE	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5057	WATER SYSTEM SE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5057	WATER SYSTEM SE	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5057	WATER SYSTEM SE	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5057	WATER SYSTEM SE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5057	WATER SYSTEM SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5209	ENERGY EFFICIENC	040	INDIRE	0	1,376	0%	346	398%	0	2,932	0%	3,458	85%	4,149
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5209	ENERGY EFFICIENC	042	ADDIT	0	0	0%	336	0%	0	181	0%	3,363	5%	4,035
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5209	ENERGY EFFICIENC	070	IN STA	0	0	0%	162	0%	0	0	0%	1,618	0%	1,941
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5209	ENERGY EFFICIENC	102	CONT	0	23,521	0%	17,542	134%	0	59,871	0%	175,417	34%	210,500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5209	ENERGY EFFICIENC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5315	SEPTAGE MANAGEM	073	GRAN	0	0	0%	2,500	0%	0	0	0%	25,000	0%	30,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5315	SEPTAGE MANAGEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5421	DAM ASSESSMENT	040	INDIRE	0	0	0%	6	0%	979	0	0%	68	0%	68
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5421	DAM ASSESSMENT	041	AUDIT	205	0	0%	98	0%	224	32	14%	107	29%	145

2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5421	DAM ASSESSMENT	042	ADDIT	0	0	0%	121	0%	862	0	0%	1,454	0%	1,454
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5421	DAM ASSESSMENT	070	IN STA	0	0	0%	118	0%	0	0	0%	1,175	0%	1,410
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5421	DAM ASSESSMENT	072	GRAN	0	0	0%	117	0%	7,840	0	0%	1,399	0%	1,399
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5421	DAM ASSESSMENT	080	OUT C	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5421	DAM ASSESSMENT	102	CONT	47,250	0	0%	46,243	0%	252,000	31,500	13%	246,627	13%	277,455
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5421	DAM ASSESSMENT	302	DAM F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5421	DAM ASSESSMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5426	WINNIPESAUKEE RIV	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5426	WINNIPESAUKEE RIV	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5426	WINNIPESAUKEE RIV	048	CONT	0	0	0%	15,990	0%	4,035	0	0%	191,885	0%	191,885
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	5426	WINNIPESAUKEE RIV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	6932	SUNCOOK RIVER ST	102	CONT	0	0	0%	75,000	0%	0	0	0%	750,000	0%	900,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	6932	SUNCOOK RIVER ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	7035	OCEAN PLANNING	030	EQUIP	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	7035	OCEAN PLANNING	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	7035	OCEAN PLANNING	040	INDIRE	0	0	0%	102	0%	0	0	0%	1,017	0%	1,220
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	7035	OCEAN PLANNING	042	ADDIT	0	0	0%	96	0%	0	0	0%	959	0%	1,151
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	7035	OCEAN PLANNING	066	EMPLO	0	0	0%	25	0%	0	0	0%	250	0%	300
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	7035	OCEAN PLANNING	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	7035	OCEAN PLANNING	070	IN STA	0	0	0%	46	0%	0	0	0%	458	0%	550
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	7035	OCEAN PLANNING	080	OUT C	0	0	0%	125	0%	0	0	0%	1,250	0%	1,500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	7035	OCEAN PLANNING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	7523	MEDMR EXCHANGE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	7523	MEDMR EXCHANGE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	7523	MEDMR EXCHANGE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	7523	MEDMR EXCHANGE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	7523	MEDMR EXCHANGE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	7523	MEDMR EXCHANGE	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	7523	MEDMR EXCHANGE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	7523	MEDMR EXCHANGE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	7523	MEDMR EXCHANGE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	7523	MEDMR EXCHANGE	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	7523	MEDMR EXCHANGE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	7523	MEDMR EXCHANGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	7602	SURFACE WATER QU	022	RENTS	1,152	1,152	100%	1,539	75%	11,516	13,078	114%	15,391	85%	17,100
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	7602	SURFACE WATER QU	024	MAINT	0	631	0%	680	93%	1,108	1,416	128%	7,000	20%	8,160
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	7602	SURFACE WATER QU	026	ORGA	0	0	0%	350	0%	0	0	0%	3,500	0%	4,200
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	7602	SURFACE WATER QU	027	TRANS	0	0	0%	21,058	0%	129,204	146,368	113%	155,777	94%	252,698
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	7602	SURFACE WATER QU	028	TRANS	3,000	4,571	152%	3,772	121%	46,253	58,412	126%	58,145	100%	73,817
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	7602	SURFACE WATER QU	030	EQUIP	1,745	9,570	548%	19,019	50%	13,210	38,245	290%	143,992	27%	190,887
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	7602	SURFACE WATER QU	038	TECHI	0	0	0%	417	0%	0	0	0%	4,167	0%	5,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	7602	SURFACE WATER QU	039	TELEC	4,904	1,139	23%	6,621	17%	10,585	11,233	106%	14,291	79%	18,912
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	7602	SURFACE WATER QU	040	INDIRE	44,252	25,305	57%	71,519	35%	63,458	126,830	200%	102,558	124%	213,147
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	7602	SURFACE WATER QU	041	AUDIT	1,741	605	35%	3,157	19%	1,741	1,728	99%	3,157	55%	4,513
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	7602	SURFACE WATER QU	042	ADDIT	64,855	14,576	22%	120,043	12%	64,855	46,466	72%	120,043	39%	159,762
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	7602	SURFACE WATER QU	049	TRANS	0	0	0%	53	0%	640	640	100%	640	100%	640
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	7602	SURFACE WATER QU	057	BOOK	0	0	0%	198	0%	0	50	0%	1,979	3%	2,375
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	7602	SURFACE WATER QU	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	7602	SURFACE WATER QU	066	EMPLO	805	80	10%	1,806	4%	5,405	1,850	34%	12,127	15%	12,250
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	7602	SURFACE WATER QU	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	7602	SURFACE WATER QU	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	7602	SURFACE WATER QU	070	IN STA	24	0	0%	68	0%	4,319	4,140	96%	12,378	33%	12,600
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	7602	SURFACE WATER QU	072	GRAN	2,000	8,425	421%	46,741	18%	38,987	47,387	122%	911,154	5%	1,005,572
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	7602	SURFACE WATER QU	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	7602	SURFACE WATER QU	080	OUT C	1,059	618	58%	3,789	16%	1,855	1,957	106%	6,637	29%	11,900
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	7602	SURFACE WATER QU	102	CONT	2,380	0	0%	4,738	0%	103,189	44,324	43%	205,442	22%	214,341
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	7602	SURFACE WATER QU	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	7602	SURFACE WATER QU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	8708	DROUGHT MANAGEM	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	8708	DROUGHT MANAGEM	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	8708	DROUGHT MANAGEM	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	8708	DROUGHT MANAGEM	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	8708	DROUGHT MANAGEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	8901	RECREATION & YOU	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	8901	RECREATION & YOU	040	INDIRE	584	0	0%	724	0%	584	1,003	172%	724	139%	1,239
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	8901	RECREATION & YOU	042	ADDIT	224	0	0%	143	0%	224	89	40%	143	62%	263
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	8901	RECREATION & YOU	070	IN STA	0	0	0%	458	0%	4,221	3,540	84%	5,500	64%	5,500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4420	WATER	8901	RECREATION & YOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	2278	DERA FUNDS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	2278	DERA FUNDS	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	2278	DERA FUNDS	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	2278	DERA FUNDS	039	TELEC	0	0	0%	8	0%	0	0	0%	83	0%	100
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	2278	DERA FUNDS	040	INDIRE	152	313	206%	255	123%	152	636	419%	255	249%	752
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	2278	DERA FUNDS	041	AUDIT	4	5	149%	7	74%	76	102	134%	154	66%	169
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	2278	DERA FUNDS	042	ADDIT	192	176	92%	387	45%	192	375	195%	387	97%	1,051
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	2278	DERA FUNDS	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	2278	DERA FUNDS	070	IN STA	0	0	0%	33	0%	0	0	0%	333	0%	400
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	2278	DERA FUNDS	072	GRAN	0	0	0%	21,029	0%	70,000	91,509	131%	252,344	36%	252,344
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	2278	DERA FUNDS	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	2278	DERA FUNDS	080	OUT C	0	0	0%	17	0%	0	0	0%	167	0%	200
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	2278	DERA FUNDS	102	CONT	0	0	0%	5,000	0%	0	0	0%	50,000	0%	60,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	2278	DERA FUNDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	4796	DOE CLEAN CITIES	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	4796	DOE CLEAN CITIES	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	4796	DOE CLEAN CITIES	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	4796	DOE CLEAN CITIES	040	INDIRE	0	798	0%	492	162%	423	2,003	473%	730	274%	5,906
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	4796	DOE CLEAN CITIES	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	4796	DOE CLEAN CITIES	042	ADDIT	0	441	0%	245	180%	0	655	0%	2,452	27%	2,942
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	4796	DOE CLEAN CITIES	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	4796	DOE CLEAN CITIES	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	4796	DOE CLEAN CITIES	066	EMPLO	0	0	0%	13	0%	125	150	120%	150	100%	150
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	4796	DOE CLEAN CITIES	070	IN STA	0	0	0%	17	0%	0	66	0%	167	40%	200
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	4796	DOE CLEAN CITIES	080	OUT C	0	0	0%	292	0%	1,654	2,404	145%	2,832	85%	3,500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	4796	DOE CLEAN CITIES	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	4796	DOE CLEAN CITIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	4797	ALTERNATIVE FUELS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	4797	ALTERNATIVE FUELS	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	4797	ALTERNATIVE FUELS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	4797	ALTERNATIVE FUELS	028	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	4797	ALTERNATIVE FUELS	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	4797	ALTERNATIVE FUELS	039	TELEC	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	4797	ALTERNATIVE FUELS	040	INDIRE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	4797	ALTERNATIVE FUELS	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	4797	ALTERNATIVE FUELS	042	ADDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	4797	ALTERNATIVE FUELS	049	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	4797	ALTERNATIVE FUELS	066	EMPLO	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	4797	ALTERNATIVE FUELS	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	4797	ALTERNATIVE FUELS	073	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	4797	ALTERNATIVE FUELS	080	OUT O	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	4797	ALTERNATIVE FUELS	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	4797	ALTERNATIVE FUELS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	4802	AIR RESOURCES PR	027	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	4802	AIR RESOURCES PR	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	4802	AIR RESOURCES PR	040	INDIRE	0	36	12%	301	12%	141	424	300%	1,479	29%	3,612
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	4802	AIR RESOURCES PR	042	ADDIT	0	23	0%	249	9%	0	23	0%	2,490	1%	2,988
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	4802	AIR RESOURCES PR	066	EMPLO	0	0	0%	13	0%	0	0	0%	125	0%	150
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	4802	AIR RESOURCES PR	070	IN STA	0	0	0%	17	0%	0	0	0%	167	0%	200
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	4802	AIR RESOURCES PR	073	GRAN	0	0	0%	79	0%	0	0	0%	792	0%	950
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	4802	AIR RESOURCES PR	080	OUT O	0	0	0%	35	0%	0	0	0%	354	0%	425
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	4802	AIR RESOURCES PR	102	CONT	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	4802	AIR RESOURCES PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	4803	ENV AND PUBLIC HE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	4803	ENV AND PUBLIC HE	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	4803	ENV AND PUBLIC HE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	4803	ENV AND PUBLIC HE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	4803	ENV AND PUBLIC HE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	4803	ENV AND PUBLIC HE	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	4803	ENV AND PUBLIC HE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	4803	ENV AND PUBLIC HE	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	4803	ENV AND PUBLIC HE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	4803	ENV AND PUBLIC HE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	4803	ENV AND PUBLIC HE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5035	AEP SETTLEMENT F	027	TRANS	0	0	0%	663	0%	4,230	7,952	188%	4,026	197%	7,952
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5035	AEP SETTLEMENT F	028	TRANS	316	481	152%	397	121%	4,869	6,148	126%	6,120	100%	7,770
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5035	AEP SETTLEMENT F	030	EQUIP	0	0	0%	2,083	0%	685	0	0%	25,000	0%	25,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5035	AEP SETTLEMENT F	039	TELEC	254	148	58%	460	32%	431	627	146%	781	80%	781
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5035	AEP SETTLEMENT F	040	INDIRE	4,136	0	0%	5,597	0%	5,098	5,320	104%	6,898	77%	14,986
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5035	AEP SETTLEMENT F	042	ADDIT	5,263	0	0%	10,519	0%	5,263	987	19%	10,519	9%	13,966
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5035	AEP SETTLEMENT F	049	TRANS	0	0	0%	5	0%	64	64	100%	64	100%	64
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5035	AEP SETTLEMENT F	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5035	AEP SETTLEMENT F	066	EMPLO	0	0	0%	67	0%	500	800	160%	800	100%	800
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5035	AEP SETTLEMENT F	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5035	AEP SETTLEMENT F	070	IN STA	0	0	0%	17	0%	0	0	0%	167	0%	200
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5035	AEP SETTLEMENT F	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5035	AEP SETTLEMENT F	080	OUT O	0	0	0%	154	0%	0	1,850	0%	1,542	120%	1,850
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5035	AEP SETTLEMENT F	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5035	AEP SETTLEMENT F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5036	CLIMATE ADAPTATIO	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5036	CLIMATE ADAPTATIO	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5036	CLIMATE ADAPTATIO	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5036	CLIMATE ADAPTATIO	040	INDIRE	0	0	0%	156	0%	0	0	0%	1,557	0%	1,868
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5036	CLIMATE ADAPTATIO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5036	CLIMATE ADAPTATIO	042	ADDIT	0	0	0%	147	0%	0	0	0%	1,473	0%	1,768
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5036	CLIMATE ADAPTATIO	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5036	CLIMATE ADAPTATIO	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5036	CLIMATE ADAPTATIO	070	IN STA	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5036	CLIMATE ADAPTATIO	072	GRAN	0	0	0%	833	0%	0	0	0%	8,333	0%	10,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5036	CLIMATE ADAPTATIO	080	OUT O	0	0	0%	250	0%	0	0	0%	2,500	0%	3,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5036	CLIMATE ADAPTATIO	102	CONT	0	0	0%	833	0%	0	0	0%	8,333	0%	10,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5036	CLIMATE ADAPTATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5037	ALTERNATE FUEL VE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5037	ALTERNATE FUEL VE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5037	ALTERNATE FUEL VE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5037	ALTERNATE FUEL VE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5037	ALTERNATE FUEL VE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5037	ALTERNATE FUEL VE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5037	ALTERNATE FUEL VE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5037	ALTERNATE FUEL VE	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5037	ALTERNATE FUEL VE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5037	ALTERNATE FUEL VE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5308	AIR POLLUTION ABA	022	RENTS	235	176	75%	667	26%	1,175	1,175	100%	3,333	35%	4,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5308	AIR POLLUTION ABA	023	HEAT	0	0	0%	417	0%	0	0	0%	4,167	0%	5,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5308	AIR POLLUTION ABA	024	MAINT	0	500	0%	417	120%	0	4,925	0%	4,167	118%	5,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5308	AIR POLLUTION ABA	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5308	AIR POLLUTION ABA	027	TRANS	0	0	0%	1,119	0%	8,075	6,974	86%	7,663	91%	13,429
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5308	AIR POLLUTION ABA	028	TRANS	632	962	152%	794	121%	9,738	12,297	126%	12,241	100%	15,540
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5308	AIR POLLUTION ABA	030	EQUIP	0	0	0%	833	0%	2,522	9,010	357%	2,257	399%	10,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5308	AIR POLLUTION ABA	039	TELEC	649	247	38%	2,039	12%	1,916	2,250	117%	6,016	37%	8,076
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5308	AIR POLLUTION ABA	040	INDIRE	4,797	0	0%	19,634	0%	6,795	13,548	199%	27,810	49%	55,616
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5308	AIR POLLUTION ABA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5308	AIR POLLUTION ABA	042	ADDIT	6,264	0	0%	42,531	0%	6,264	1,694	27%	42,531	4%	46,703
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5308	AIR POLLUTION ABA	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5308	AIR POLLUTION ABA	049	TRANS	0	0	0%	11	0%	128	128	100%	128	100%	128
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5308	AIR POLLUTION ABA	057	BOOK	0	0	0%	13	0%	0	0	0%	125	0%	150
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5308	AIR POLLUTION ABA	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5308	AIR POLLUTION ABA	066	EMPLO	0	0	0%	167	0%	1,685	1,600	95%	2,000	80%	2,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5308	AIR POLLUTION ABA	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5308	AIR POLLUTION ABA	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5308	AIR POLLUTION ABA	070	IN STA	9	13	141%	118	11%	41	88	216%	515	17%	515
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5308	AIR POLLUTION ABA	073	GRAN	0	0	0%	1,667	0%	0	0	0%	16,667	0%	20,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5308	AIR POLLUTION ABA	080	OUT O	0	499	0%	571	87%	2,122	2,538	120%	5,708	44%	6,850
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5308	AIR POLLUTION ABA	102	CONT	0	0	0%	1,667	0%	0	0	0%	16,667	0%	20,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5308	AIR POLLUTION ABA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5495	EMERGENCY RESPO	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5495	EMERGENCY RESPO	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5495	EMERGENCY RESPO	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5495	EMERGENCY RESPC	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5495	EMERGENCY RESPC	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5495	EMERGENCY RESPC	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5495	EMERGENCY RESPC	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5495	EMERGENCY RESPC	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5495	EMERGENCY RESPC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5495	EMERGENCY RESPC	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5495	EMERGENCY RESPC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5496	RADON PROGRAM	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5496	RADON PROGRAM	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5496	RADON PROGRAM	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5496	RADON PROGRAM	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5496	RADON PROGRAM	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5496	RADON PROGRAM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5496	RADON PROGRAM	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5496	RADON PROGRAM	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5496	RADON PROGRAM	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5496	RADON PROGRAM	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5496	RADON PROGRAM	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5496	RADON PROGRAM	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5496	RADON PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5925	OEP CLEAN CITIES	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5925	OEP CLEAN CITIES	040	INDIRE	0	0	0%	37	0%	0	102	0%	368	28%	442
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5925	OEP CLEAN CITIES	041	AUDIT	0	0	0%	33	0%	0	0	0%	333	0%	400
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5925	OEP CLEAN CITIES	042	ADDIT	0	0	0%	49	0%	0	102	0%	490	21%	588
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5925	OEP CLEAN CITIES	073	GRAN	0	0	0%	2,500	0%	24,992	0	0%	30,000	0%	30,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5925	OEP CLEAN CITIES	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5925	OEP CLEAN CITIES	102	CONT	0	0	0%	833	0%	0	0	0%	8,333	0%	10,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5925	OEP CLEAN CITIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5926	AIR GRANT PROGRA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5926	AIR GRANT PROGRA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5926	AIR GRANT PROGRA	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5926	AIR GRANT PROGRA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5926	AIR GRANT PROGRA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	5926	AIR GRANT PROGRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	7879	ENVIRONMENTAL HE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	7879	ENVIRONMENTAL HE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	7879	ENVIRONMENTAL HE	027	TRANS	0	0	0%	663	0%	4,038	4,650	115%	4,538	102%	7,952
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	7879	ENVIRONMENTAL HE	028	TRANS	316	481	152%	397	121%	4,869	6,148	126%	6,120	100%	7,770
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	7879	ENVIRONMENTAL HE	030	EQUIP	0	0	0%	125	0%	0	705	0%	1,250	56%	1,500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	7879	ENVIRONMENTAL HE	039	TELEC	210	49	23%	310	16%	437	486	111%	647	75%	862
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	7879	ENVIRONMENTAL HE	040	INDIRE	8,914	4,101	46%	9,804	42%	11,168	16,891	151%	12,283	138%	19,795
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	7879	ENVIRONMENTAL HE	041	AUDIT	224	76	34%	243	31%	224	221	99%	243	91%	350
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	7879	ENVIRONMENTAL HE	042	ADDIT	11,825	2,454	21%	15,049	16%	11,825	7,412	63%	15,049	49%	19,320
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	7879	ENVIRONMENTAL HE	049	TRANS	0	0	0%	5	0%	64	64	100%	64	100%	64
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	7879	ENVIRONMENTAL HE	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	7879	ENVIRONMENTAL HE	066	EMPLO	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	7879	ENVIRONMENTAL HE	070	IN STA	0	0	0%	25	0%	0	0	0%	250	0%	300
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	7879	ENVIRONMENTAL HE	080	OUT O	0	0	0%	250	0%	0	0	0%	2,500	0%	3,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	7879	ENVIRONMENTAL HE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9000	SECTION 105 PPG - A	022	RENTS	353	161	45%	393	41%	3,800	3,683	97%	4,226	87%	4,600
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9000	SECTION 105 PPG - A	023	HEAT	480	400	83%	554	72%	5,445	6,238	115%	6,287	99%	7,500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9000	SECTION 105 PPG - A	024	MAINT	198	2,039	1,028%	205	994%	24,593	21,263	86%	25,432	84%	26,388
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9000	SECTION 105 PPG - A	026	ORGA	0	0	0%	33	0%	0	0	0%	333	0%	400
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9000	SECTION 105 PPG - A	027	TRANS	0	0	0%	4,308	0%	29,380	30,223	103%	29,985	101%	51,691
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9000	SECTION 105 PPG - A	028	TRANS	3,134	4,774	152%	3,939	121%	48,308	61,007	126%	60,728	100%	77,096
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9000	SECTION 105 PPG - A	030	EQUIP	0	0	0%	3,219	0%	19,199	6,205	32%	21,407	29%	38,632
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9000	SECTION 105 PPG - A	039	TELEC	2,480	670	27%	2,649	25%	6,934	6,758	97%	7,409	91%	9,467
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9000	SECTION 105 PPG - A	040	INDIRE	53,955	19,453	36%	53,027	37%	67,404	83,792	124%	66,246	126%	96,862
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9000	SECTION 105 PPG - A	041	AUDIT	1,103	400	36%	1,237	32%	1,103	1,170	106%	1,237	95%	1,852
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9000	SECTION 105 PPG - A	042	ADDIT	53,880	11,807	22%	71,255	17%	53,880	35,346	66%	71,255	50%	95,883
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9000	SECTION 105 PPG - A	047	OWN I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9000	SECTION 105 PPG - A	049	TRANS	618	0	0%	675	0%	2,364	1,795	76%	2,583	69%	3,373
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9000	SECTION 105 PPG - A	057	BOOK	0	0	0%	125	0%	0	457	0%	1,250	37%	1,500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9000	SECTION 105 PPG - A	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9000	SECTION 105 PPG - A	065	BOAR	0	0	0%	167	0%	0	0	0%	1,667	0%	2,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9000	SECTION 105 PPG - A	066	EMPLO	0	0	0%	83	0%	620	126	20%	954	13%	1,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9000	SECTION 105 PPG - A	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9000	SECTION 105 PPG - A	070	IN STA	0	0	0%	83	0%	311	102	33%	1,000	10%	1,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9000	SECTION 105 PPG - A	080	OUT O	0	0	0%	508	0%	2,435	3,867	159%	3,745	103%	6,100
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9000	SECTION 105 PPG - A	101	MEDIC	0	0	0%	167	0%	0	0	0%	1,667	0%	2,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9000	SECTION 105 PPG - A	102	CONT	0	0	0%	417	0%	2,499	2,499	100%	4,999	50%	4,999
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9000	SECTION 105 PPG - A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9003	ASBESTOS PROGRA	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9003	ASBESTOS PROGRA	024	MAINT	0	1,000	0%	83	1,200%	0	1,000	0%	833	120%	1,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9003	ASBESTOS PROGRA	027	TRANS	0	0	0%	3,279	0%	19,092	18,805	98%	23,754	79%	39,346
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9003	ASBESTOS PROGRA	028	TRANS	790	1,203	152%	993	121%	12,172	15,371	126%	15,301	100%	19,425
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9003	ASBESTOS PROGRA	030	EQUIP	0	0	0%	2,333	0%	290	1,543	531%	5,421	28%	28,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9003	ASBESTOS PROGRA	039	TELEC	807	152	19%	847	18%	1,375	1,524	111%	1,445	105%	1,925
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9003	ASBESTOS PROGRA	040	INDIRE	9,758	0	0%	12,947	0%	15,281	16,091	105%	20,276	79%	33,663
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9003	ASBESTOS PROGRA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9003	ASBESTOS PROGRA	042	ADDIT	13,296	0	0%	22,411	0%	13,296	3,372	25%	22,411	15%	31,789
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9003	ASBESTOS PROGRA	049	TRANS	3,296	0	0%	3,715	0%	10,379	7,474	72%	11,698	64%	16,041
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9003	ASBESTOS PROGRA	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9003	ASBESTOS PROGRA	066	EMPLO	0	0	0%	252	0%	0	475	0%	2,521	19%	3,025
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9003	ASBESTOS PROGRA	070	IN STA	24	0	0%	294	0%	278	70	25%	3,366	2%	3,575
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9003	ASBESTOS PROGRA	080	OUT O	0	0	0%	458	0%	0	0	0%	4,583	0%	5,500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9003	ASBESTOS PROGRA	101	MEDIC	0	0	0%	500	0%	0	975	0%	5,000	19%	6,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9003	ASBESTOS PROGRA	102	CONT	0	0	0%	208	0%	0	0	0%	2,083	0%	2,500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9003	ASBESTOS PROGRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9006	NH CLEAN SCHOOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9025	SECTION 103 GRANT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9025	SECTION 103 GRANT	023	HEAT	502	569	113%	522	109%	5,198	5,457	105%	5,401	101%	6,500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9025	SECTION 103 GRANT	024	MAINT	0	0	0%	100	0%	1,200	501	42%	1,200	42%	1,200
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9025	SECTION 103 GRANT	027	TRANS	0	0	0%	994	0%	6,056	6,974	115%	6,807	102%	11,929
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9025	SECTION 103 GRANT	028	TRANS	316	481	152%	397	121%	4,869	6,148	126%	6,120	100%	7,770
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9025	SECTION 103 GRANT	030	EQUIP	370	0	0%	522	0%	370	3,998	1,081%	522	766%	6,667
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9025	SECTION 103 GRANT	038	TECHI	0	0	0%	292	0%	3,717	3,500	94%	3,500	100%	3,500

2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9025	SECTION 103 GRANT	039	TELEC	1,002	504	50%	1,011	50%	7,732	5,051	65%	7,807	65%	8,962
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9025	SECTION 103 GRANT	040	INDIRI	5,457	637	12%	5,873	11%	7,656	9,071	118%	8,240	110%	13,786
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9025	SECTION 103 GRANT	041	AUDIT	167	25	15%	178	14%	167	125	75%	178	70%	266
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9025	SECTION 103 GRANT	042	ADDIT	6,242	362	6%	8,173	4%	6,242	2,827	45%	8,173	35%	11,438
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9025	SECTION 103 GRANT	049	TRANS	0	0	0%	5	0%	64	64	100%	64	100%	64
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9025	SECTION 103 GRANT	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9025	SECTION 103 GRANT	070	IN STA	0	0	0%	25	0%	266	270	101%	300	90%	300
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9025	SECTION 103 GRANT	080	OUT C	0	0	0%	42	0%	237	0	0%	500	0%	500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9025	SECTION 103 GRANT	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9025	SECTION 103 GRANT	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9025	SECTION 103 GRANT	548	REAG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9025	SECTION 103 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9100	STATE MATCHING FI	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9100	STATE MATCHING FI	027	TRANS	0	0	0%	663	0%	4,038	5,338	132%	4,413	121%	7,952
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9100	STATE MATCHING FI	028	TRANS	316	481	152%	397	121%	4,869	6,149	126%	6,120	100%	7,770
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9100	STATE MATCHING FI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9100	STATE MATCHING FI	039	TELEC	496	102	20%	496	20%	1,016	1,103	109%	1,016	109%	1,488
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9100	STATE MATCHING FI	049	TRANS	0	0	0%	5	0%	64	64	100%	64	100%	64
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9100	STATE MATCHING FI	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9100	STATE MATCHING FI	065	BOAR	0	0	0%	42	0%	473	325	69%	473	69%	500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9100	STATE MATCHING FI	066	EMPL	0	200	0%	167	120%	0	1,741	0%	1,667	104%	2,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9100	STATE MATCHING FI	070	IN STA	156	0	0%	700	0%	156	0	0%	700	0%	700
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9100	STATE MATCHING FI	080	OUT C	239	0	0%	809	0%	239	332	139%	809	41%	1,400
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9100	STATE MATCHING FI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9101	PERMIT FEE PROGR	022	RENTS	0	59	0%	417	14%	353	823	233%	2,500	33%	5,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9101	PERMIT FEE PROGR	024	MAINT	0	749	0%	125	599%	0	749	0%	1,250	60%	1,500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9101	PERMIT FEE PROGR	026	ORGA	0	0	0%	8	0%	0	0	0%	83	0%	100
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9101	PERMIT FEE PROGR	027	TRANS	0	0	0%	10,133	0%	50,122	54,298	108%	75,710	72%	121,600
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9101	PERMIT FEE PROGR	028	TRANS	1,895	2,887	152%	2,382	121%	29,213	36,891	126%	36,723	100%	46,621
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9101	PERMIT FEE PROGR	030	EQUIP	0	0	0%	1,476	0%	2,565	2,828	110%	2,662	106%	17,716
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9101	PERMIT FEE PROGR	039	TELEC	2,498	435	17%	2,545	17%	3,932	4,336	110%	4,006	108%	5,311
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9101	PERMIT FEE PROGR	040	INDIRI	33,214	0	0%	43,158	0%	46,239	32,107	69%	60,083	53%	121,329
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9101	PERMIT FEE PROGR	042	ADDIT	42,978	0	0%	87,522	0%	42,978	6,268	15%	87,522	7%	101,095
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9101	PERMIT FEE PROGR	049	TRANS	3,852	0	0%	4,336	0%	12,328	8,933	72%	13,876	64%	18,946
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9101	PERMIT FEE PROGR	057	BOOK	0	0	0%	83	0%	0	1,000	0%	833	120%	1,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9101	PERMIT FEE PROGR	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9101	PERMIT FEE PROGR	066	EMPL	0	0	0%	238	0%	150	250	167%	317	79%	2,850
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9101	PERMIT FEE PROGR	070	IN STA	0	47	0%	125	37%	349	337	97%	1,500	22%	1,500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9101	PERMIT FEE PROGR	080	OUT C	0	0	0%	292	0%	185	225	122%	3,500	6%	3,500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9101	PERMIT FEE PROGR	101	MEDIC	0	0	0%	132	0%	0	416	0%	1,320	32%	1,584
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9101	PERMIT FEE PROGR	102	CONT	0	0	0%	417	0%	0	0	0%	4,167	0%	5,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9101	PERMIT FEE PROGR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9103	TITLE V FEE PERMIT	022	RENTS	0	235	0%	583	40%	1,763	1,998	113%	5,833	34%	7,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9103	TITLE V FEE PERMIT	024	MAINT	770	0	0%	860	0%	895	0	0%	1,000	0%	1,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9103	TITLE V FEE PERMIT	026	ORGA	0	0	0%	8	0%	0	0	0%	83	0%	100
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9103	TITLE V FEE PERMIT	027	TRANS	0	0	0%	18,263	0%	98,175	101,001	103%	135,051	75%	219,160
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9103	TITLE V FEE PERMIT	028	TRANS	4,422	6,737	152%	5,558	121%	68,162	86,081	126%	85,687	100%	108,783
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9103	TITLE V FEE PERMIT	030	EQUIP	1,838	0	0%	17,303	0%	4,037	389	10%	38,000	1%	38,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9103	TITLE V FEE PERMIT	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9103	TITLE V FEE PERMIT	039	TELEC	5,401	1,052	19%	5,773	18%	9,423	10,551	112%	10,073	105%	13,207
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9103	TITLE V FEE PERMIT	040	INDIRI	55,432	0	0%	88,336	0%	70,602	79,245	112%	112,512	70%	199,915
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9103	TITLE V FEE PERMIT	042	ADDIT	73,240	0	0%	158,355	0%	73,240	20,077	27%	158,355	13%	214,047
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9103	TITLE V FEE PERMIT	049	TRANS	6,934	0	0%	7,799	0%	22,395	16,284	73%	25,189	65%	34,307
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9103	TITLE V FEE PERMIT	057	BOOK	0	0	0%	83	0%	0	1,000	0%	833	120%	1,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9103	TITLE V FEE PERMIT	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9103	TITLE V FEE PERMIT	066	EMPL	225	0	0%	282	0%	4,327	765	18%	5,424	14%	5,800
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9103	TITLE V FEE PERMIT	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9103	TITLE V FEE PERMIT	070	IN STA	76	112	147%	504	22%	270	743	275%	1,791	41%	5,400
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9103	TITLE V FEE PERMIT	080	OUT C	91	0	0%	575	0%	2,294	2,524	110%	14,535	17%	14,600
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9103	TITLE V FEE PERMIT	101	MEDIC	0	0	0%	167	0%	0	336	0%	1,667	20%	2,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9103	TITLE V FEE PERMIT	102	CONT	0	0	0%	417	0%	0	0	0%	4,167	0%	5,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9103	TITLE V FEE PERMIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9104	NOX EMISSIONS RE	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9104	NOX EMISSIONS RE	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9104	NOX EMISSIONS RE	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9104	NOX EMISSIONS RE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9104	NOX EMISSIONS RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9105	WOMEN FISH CONS	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9105	WOMEN FISH CONS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9105	WOMEN FISH CONS	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9105	WOMEN FISH CONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9106	NH C02 BUDGET TRA	026	ORGA	0	0	0%	8	0%	0	0	0%	83	0%	100
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9106	NH C02 BUDGET TRA	027	TRANS	0	0	0%	456	0%	2,019	2,325	115%	3,125	74%	5,476
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9106	NH C02 BUDGET TRA	028	TRANS	158	241	152%	199	121%	2,434	3,074	126%	3,060	100%	3,885
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9106	NH C02 BUDGET TRA	030	EQUIP	0	0	0%	21	0%	0	0	0%	208	0%	250
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9106	NH C02 BUDGET TRA	039	TELEC	210	36	17%	223	16%	298	359	121%	317	113%	431
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9106	NH C02 BUDGET TRA	040	INDIRI	0	1,345	0%	485	277%	0	1,345	0%	4,849	28%	5,819
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9106	NH C02 BUDGET TRA	042	ADDIT	0	760	0%	673	113%	0	760	0%	6,734	11%	8,081
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9106	NH C02 BUDGET TRA	049	TRANS	0	0	0%	3	0%	32	32	100%	32	100%	32
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9106	NH C02 BUDGET TRA	066	EMPL	0	40	0%	17	240%	200	40	20%	200	20%	200
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9106	NH C02 BUDGET TRA	070	IN STA	0	0	0%	21	0%	0	0	0%	208	0%	250
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9106	NH C02 BUDGET TRA	080	OUT C	0	22	0%	333	7%	973	150	15%	3,514	4%	4,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9106	NH C02 BUDGET TRA	102	CONT	0	0	0%	15,625	0%	78,490	116,877	149%	187,500	62%	187,500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4430	AIR RE	9106	NH C02 BUDGET TRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CON	022	RENTS	8,628	8,628	100%	11,344	76%	87,426	95,579	109%	114,949	83%	126,294
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CON	023	HEAT	58	20	34%	215	9%	367	238	65%	1,362	17%	2,150
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CON	024	MAINT	0	0	0%	1,208	0%	2,997	152	5%	8,676	2%	14,500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CON	026	ORGA	0	0	0%	83	0%	1,000	0	0%	1,000	0%	1,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CON	027	TRANS	0	0	0%	8,617	0%	48,868	48,300	99%	56,641	85%	103,405
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CON	028	TRANS	1,579	2,406	152%	1,985	121%	24,344	30,744	126%	30,603	100%	38,852
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CON	030	EQUIP	0	0	0%	4,340	0%	5,607	38,856	693%	6,389	608%	52,075
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CON	039	TELEC	3,328	1,866	56%	4,800	39%	18,142	18,761	103%	26,164	72%	33,200
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CON	040	INDIRI	31,189	0	0%	43,835	0%	44,794	57,258	128%	62,956	91%	131,974
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CON	042	ADDIT	41,370	0	0%	77,895	0%	41,370	10,194	25%	77,895	13%	103,631
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CON	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CON	049	TRANS	14,426	4,160	29%	20,367	20%	60,733	63,221	104%	85,743	74%	133,051
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CON	057	BOOK	0	0	0%	50	0%	125	0	0%	600	0%	600
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CON	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CON	066	EMPL	50	0	0%	54	0%	1,870	1,417	76%	2,021	70%	3,828
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CON	070	IN STA	0	0	0%	71	0%	882	194	22%	719	27%	850
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CON	080	OUT C	0	768	0%	367	210%	151	1,438	951%	758	190%	4,400
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CON	101	MEDIC	0	0	0%	480	0%	704	1,349	192%	1,082	125%	5,757
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CON	102	CONT	-9,945	31,527	0%	138,244	23%	119,702	201,382	168%	1,427,890	14%	1,658,926
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CON	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	1409	LUST COST RECOVE	022	RENTS	342	342	100%	409	83%	3,415	3,891	114%	4,091	95%	4,500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	1409	LUST COST RECOVE	024	MAINT	0	0	0%	29	0%	0	0	0%	292	0%	350
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	1409	LUST COST RECOVE	027	TRANS	0	0	0%	2,662	0%	18,586	20,264	109%	20,167	100%	31,945
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	1409	LUST COST RECOVE	028	TRANS	632	962	152%	794	121%	9,738	12,297	126%	12,241	100%	15,540
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	1409	LUST COST RECOVE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	1409	LUST COST RECOVE	039	TELEC	419	108	26%	598	18%	1,023	1,084	106%	1,461	74%	1,926
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	1409	LUST COST RECOVE	040	INDIRE	7,924	0	0%	13,555	0%	10,029	13,357	133%	17,156	78%	32,528
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	1409	LUST COST RECOVE	042	ADDIT	10,320	0	0%	20,457	0%	10,320	2,377	23%	20,457	12%	23,618
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	1409	LUST COST RECOVE	049	TRANS	819	0	0%	920	0%	2,666	1,945	73%	2,996	65%	4,072
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	1409	LUST COST RECOVE	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	1409	LUST COST RECOVE	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	1409	LUST COST RECOVE	066	EMPL	50	0	0%	71	0%	120	294	245%	171	172%	306
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	1409	LUST COST RECOVE	070	IN STA	0	0	0%	17	0%	87	0	0%	151	0%	200
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	1409	LUST COST RECOVE	080	OUT C	0	0	0%	46	0%	0	0	0%	458	0%	550
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	1409	LUST COST RECOVE	101	MEDIC	0	0	0%	99	0%	0	0	0%	987	0%	1,184
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	1409	LUST COST RECOVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	1414	OIL DISCHARGE CLE	047	OWN I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	1414	OIL DISCHARGE CLE	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	1414	OIL DISCHARGE CLE	300	REIME	1,452,116	732,519	50%	1,625,828	45%	6,980,688	6,325,998	91%	7,815,764	81%	10,500,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	1414	OIL DISCHARGE CLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	1416	OIL FUND BOARD - A	300	REIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	1416	OIL FUND BOARD - A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	1417	MOTOR OIL CLEANU	300	REIME	2,995	4,490	150%	7,214	62%	73,307	79,132	108%	176,556	45%	200,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	1417	MOTOR OIL CLEANU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	1418	FUEL OIL CLEANUP F	300	REIME	117,355	148,057	126%	145,889	101%	1,381,163	1,507,907	109%	1,716,984	88%	2,150,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	1418	FUEL OIL CLEANUP F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	1419	GAS REMEDIATION -	102	CONT	4,502	2,597	58%	28,783	9%	64,289	40,144	62%	411,067	10%	518,100
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	1419	GAS REMEDIATION -	300	REIME	151,626	48,610	32%	168,063	29%	396,989	461,209	116%	440,025	105%	600,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	1419	GAS REMEDIATION -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	022	RENTS	0	44	0%	167	26%	562	523	93%	1,856	28%	2,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	023	HEAT	0	0	0%	150	0%	0	0	0%	1,500	0%	1,800
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	024	MAINT	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	027	TRANS	0	0	0%	15,450	0%	50,887	84,165	165%	100,336	84%	185,396
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	028	TRANS	3,632	5,534	152%	4,566	121%	55,991	70,709	126%	70,386	100%	89,357
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	030	EQUIP	450	17,059	3,792%	462	3,691%	450	17,059	3,792%	462	3,691%	20,804
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	038	TECHI	21,563	0	0%	21,600	0%	21,563	0	0%	21,600	0%	21,600
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	039	TELEC	3,861	830	21%	4,465	19%	7,107	8,164	115%	8,219	99%	10,826
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	040	INDIRE	56,829	0	0%	69,801	0%	74,963	85,721	114%	92,074	93%	187,858
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	042	ADDIT	75,695	0	0%	111,827	0%	75,695	18,615	25%	111,827	17%	157,427
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	049	TRANS	27,597	8,194	30%	38,307	21%	116,804	122,797	105%	162,137	76%	252,001
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	065	BOAR	124	0	0%	333	0%	553	743	135%	1,488	50%	1,600
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	066	EMPL	350	0	0%	287	0%	1,600	2,162	135%	1,310	165%	4,405
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	070	IN STA	407	65	16%	962	7%	1,163	281	24%	2,750	10%	2,750
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	080	OUT C	0	0	0%	167	0%	0	308	0%	1,667	18%	2,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	101	MEDIC	0	752	0%	1,126	67%	336	1,168	347%	1,608	73%	13,512
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	102	CONT	0	8	0%	3,683	0%	0	1,556	0%	36,833	4%	44,200
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2016	BROWNFIELDS SRF	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2016	BROWNFIELDS SRF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2016	BROWNFIELDS SRF	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2016	BROWNFIELDS SRF	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2016	BROWNFIELDS SRF	070	IN STA	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2016	BROWNFIELDS SRF	080	OUT C	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2016	BROWNFIELDS SRF	102	CONT	0	0	0%	4,167	0%	106	133	125%	50,000	0%	50,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2016	BROWNFIELDS SRF	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2016	BROWNFIELDS SRF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2017	BROWNFIELDS SRF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2017	BROWNFIELDS SRF	072	GRAN	0	0	0%	33,333	0%	0	0	0%	333,333	0%	400,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2017	BROWNFIELDS SRF	301	LOANS	0	0	0%	66,667	0%	0	0	0%	666,667	0%	800,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2017	BROWNFIELDS SRF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2018	BROWNFIELDS SRF	073	GRAN	24,329	0	0%	174,263	0%	66,619	92,215	138%	477,176	19%	513,158
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2018	BROWNFIELDS SRF	301	LOANS	0	0	0%	16,667	0%	0	0	0%	166,667	0%	200,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2018	BROWNFIELDS SRF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2074	NH UST PROGRAM	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2074	NH UST PROGRAM	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2074	NH UST PROGRAM	027	TRANS	0	0	0%	2,662	0%	18,586	20,264	109%	20,167	100%	31,945
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2074	NH UST PROGRAM	028	TRANS	474	722	152%	596	121%	7,303	9,223	126%	9,181	100%	11,655
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2074	NH UST PROGRAM	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2074	NH UST PROGRAM	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2074	NH UST PROGRAM	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2074	NH UST PROGRAM	039	TELEC	776	116	15%	778	15%	1,205	1,153	96%	1,209	95%	1,332
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2074	NH UST PROGRAM	040	INDIRE	5,548	2,762	50%	7,285	38%	10,157	15,397	152%	13,338	115%	24,693
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2074	NH UST PROGRAM	041	AUDIT	154	61	39%	262	23%	154	208	135%	262	79%	396
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2074	NH UST PROGRAM	042	ADDIT	7,726	2,024	26%	13,394	15%	10,645	7,137	67%	18,455	39%	22,266
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2074	NH UST PROGRAM	049	TRANS	0	0	0%	8	0%	96	96	100%	96	100%	96
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2074	NH UST PROGRAM	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2074	NH UST PROGRAM	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2074	NH UST PROGRAM	066	EMPL	0	0	0%	24	0%	0	237	0%	236	100%	283
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2074	NH UST PROGRAM	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2074	NH UST PROGRAM	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2074	NH UST PROGRAM	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2074	NH UST PROGRAM	101	MEDIC	0	0	0%	165	0%	0	0	0%	1,653	0%	1,984
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2074	NH UST PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2075	LUST TRUST PROGR	022	RENTS	0	0	0%	63	0%	0	0	0%	625	0%	750
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2075	LUST TRUST PROGR	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2075	LUST TRUST PROGR	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2075	LUST TRUST PROGR	027	TRANS	0	0	0%	2,662	0%	18,586	20,264	109%	20,167	100%	31,945

2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2075	LUST TRUST PROGR	028	TRANS	632	962	152%	794	121%	9,738	12,297	126%	12,241	100%	15,540
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2075	LUST TRUST PROGR	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2075	LUST TRUST PROGR	039	TELEC	1,210	184	15%	1,943	9%	1,819	1,957	108%	2,920	67%	4,276
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2075	LUST TRUST PROGR	040	INDIRE	2,179	4,551	209%	2,592	176%	15,540	26,754	172%	18,479	145%	37,151
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2075	LUST TRUST PROGR	041	AUDIT	55	98	180%	70	140%	342	302	88%	439	69%	588
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2075	LUST TRUST PROGR	042	ADDIT	2,619	2,738	105%	4,434	62%	14,771	8,759	59%	25,007	35%	31,714
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2075	LUST TRUST PROGR	049	TRANS	0	0	0%	11	0%	128	128	100%	128	100%	128
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2075	LUST TRUST PROGR	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2075	LUST TRUST PROGR	066	EMPLO	150	0	0%	297	0%	170	542	319%	337	161%	711
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2075	LUST TRUST PROGR	070	IN STA	0	0	0%	42	0%	38	500	1,324%	38	1,324%	500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2075	LUST TRUST PROGR	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2075	LUST TRUST PROGR	101	MEDIC	0	0	0%	49	0%	736	0	0%	373	0%	584
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2075	LUST TRUST PROGR	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2075	LUST TRUST PROGR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2323	BROWNFIELDS COA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2323	BROWNFIELDS COA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2323	BROWNFIELDS COA	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2323	BROWNFIELDS COA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2323	BROWNFIELDS COA	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2323	BROWNFIELDS COA	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2323	BROWNFIELDS COA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2514	NH BROWNFIELDS R	022	RENTS	0	0	0%	417	0%	649	2,340	361%	4,685	50%	5,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2514	NH BROWNFIELDS R	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2514	NH BROWNFIELDS R	026	ORGA	0	0	0%	125	0%	1,500	0	0%	1,500	0%	1,500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2514	NH BROWNFIELDS R	027	TRANS	0	0	0%	4,650	0%	30,699	34,213	111%	33,810	101%	55,803
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2514	NH BROWNFIELDS R	028	TRANS	1,579	2,406	152%	1,985	121%	24,344	30,743	126%	30,603	100%	38,851
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2514	NH BROWNFIELDS R	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2514	NH BROWNFIELDS R	039	TELEC	1,583	364	23%	1,929	19%	2,794	3,477	124%	3,405	102%	4,540
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2514	NH BROWNFIELDS R	040	INDIRE	0	19,948	0%	7,507	266%	35,183	64,619	184%	41,571	155%	90,081
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2514	NH BROWNFIELDS R	041	AUDIT	0	378	0%	150	252%	394	587	149%	633	93%	1,800
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2514	NH BROWNFIELDS R	042	ADDIT	0	15,991	0%	6,379	251%	12,226	24,099	197%	21,257	113%	76,549
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2514	NH BROWNFIELDS R	049	TRANS	0	0	0%	27	0%	320	320	100%	320	100%	320
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2514	NH BROWNFIELDS R	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2514	NH BROWNFIELDS R	066	EMPLO	100	0	0%	667	0%	300	482	161%	2,002	24%	3,261
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2514	NH BROWNFIELDS R	070	IN STA	20	0	0%	41	0%	356	188	53%	743	25%	1,050
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2514	NH BROWNFIELDS R	080	OUT C	0	0	0%	271	0%	0	180	0%	2,708	7%	3,250
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2514	NH BROWNFIELDS R	101	MEDIC	0	0	0%	333	0%	0	0	0%	3,333	0%	4,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2514	NH BROWNFIELDS R	102	CONT	0	0	0%	15,708	0%	0	88,500	0%	157,083	56%	188,500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2514	NH BROWNFIELDS R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2589	CERCLA MAINTENAN	022	RENTS	0	0	0%	25	0%	0	300	0%	250	120%	300
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2589	CERCLA MAINTENAN	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2589	CERCLA MAINTENAN	027	TRANS	0	0	0%	1,999	0%	14,548	15,614	107%	15,607	100%	23,993
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2589	CERCLA MAINTENAN	028	TRANS	316	481	152%	397	121%	4,869	6,148	126%	6,120	100%	7,770
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2589	CERCLA MAINTENAN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2589	CERCLA MAINTENAN	039	TELEC	899	148	16%	1,598	9%	1,987	1,849	93%	3,531	52%	3,888
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2589	CERCLA MAINTENAN	049	TRANS	0	0	0%	5	0%	64	64	100%	64	100%	64
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2589	CERCLA MAINTENAN	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2589	CERCLA MAINTENAN	066	EMPLO	40	0	0%	2,200	0%	40	100	250%	2,200	5%	2,200
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2589	CERCLA MAINTENAN	070	IN STA	138	0	0%	213	0%	154	142	93%	238	60%	600
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2589	CERCLA MAINTENAN	080	OUT C	361	0	0%	2,500	0%	361	0	0%	2,500	0%	2,500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2589	CERCLA MAINTENAN	101	MEDIC	0	0	0%	100	0%	0	0	0%	1,000	0%	1,200
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2589	CERCLA MAINTENAN	102	CONT	21,619	30,582	141%	44,870	68%	274,703	314,849	115%	570,131	55%	696,944
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2589	CERCLA MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	022	RENTS	0	0	0%	125	0%	480	523	109%	592	88%	1,500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	024	MAINT	0	0	0%	42	0%	0	167	0%	417	40%	500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	026	ORGA	0	0	0%	333	0%	3,175	0	0%	4,000	0%	4,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	027	TRANS	0	0	0%	2,837	0%	18,586	22,351	120%	21,493	104%	34,045
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	028	TRANS	632	962	152%	794	121%	9,738	12,297	126%	12,241	100%	15,540
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	039	TELEC	1,384	131	9%	1,384	9%	1,776	1,613	91%	1,776	91%	1,776
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	040	INDIRE	0	0	0%	4,968	0%	13,383	28,587	214%	20,112	142%	59,617
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	041	AUDIT	0	0	0%	350	0%	146	531	363%	245	217%	4,204
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	042	ADDIT	0	0	0%	3,987	0%	1,231	2,680	218%	3,486	77%	47,842
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	049	TRANS	0	0	0%	11	0%	128	128	100%	128	100%	128
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	066	EMPLO	50	80	160%	231	35%	459	324	71%	2,118	15%	3,517
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	070	IN STA	0	0	0%	83	0%	806	1,000	124%	806	124%	1,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	080	OUT C	0	0	0%	208	0%	959	0	0%	2,500	0%	2,500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	101	MEDIC	0	0	0%	100	0%	0	0	0%	1,000	0%	1,200
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	102	CONT	60,989	72,940	120%	113,628	64%	1,817,475	870,604	48%	3,386,107	26%	3,797,565
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS	022	RENTS	1,025	1,025	100%	1,091	94%	10,246	11,271	110%	10,909	103%	12,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS	024	MAINT	0	0	0%	125	0%	0	0	0%	1,250	0%	1,500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS	027	TRANS	0	0	0%	2,662	0%	18,586	20,264	109%	20,167	100%	31,946
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS	028	TRANS	158	241	152%	199	121%	2,434	3,074	126%	3,060	100%	3,885
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS	039	TELEC	0	117	0%	178	66%	1,202	1,134	94%	1,662	68%	2,132
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS	040	INDIRE	0	0	0%	2,759	0%	8,243	16,447	200%	11,840	139%	33,105
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS	041	AUDIT	0	0	0%	60	0%	0	132	0%	604	22%	725
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS	042	ADDIT	0	0	0%	2,352	0%	0	2,848	0%	23,518	12%	28,221
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS	049	TRANS	0	0	0%	8	0%	96	96	100%	96	100%	96
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS	066	EMPLO	50	0	0%	320	0%	150	1,342	894%	961	140%	1,566
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS	067	TRAIN	0	0	0%	21	0%	0	0	0%	208	0%	250
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS	070	IN STA	0	0	0%	356	0%	170	32	19%	3,537	1%	4,275
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS	080	OUT C	0	0	0%	375	0%	1,125	232	21%	4,500	5%	4,500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS	101	MEDIC	0	0	0%	215	0%	0	0	0%	2,153	0%	2,584
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS	102	CONT	8,296	0	0%	173,701	0%	8,296	18,750	226%	173,701	11%	362,679
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	5039	PETROLEUM BROWN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	5039	PETROLEUM BROWN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	5039	PETROLEUM BROWN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	5039	PETROLEUM BROWN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	5039	PETROLEUM BROWN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	5039	PETROLEUM BROWN	042	ADDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	5039	PETROLEUM BROWN	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	5039	PETROLEUM BROWN	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	5039	PETROLEUM BROWN	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	5039	PETROLEUM BROWN	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	5039	PETROLEUM BROWN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE	022	RENTS	979	1,148	117%	852	135%	10,241	8,692	85%	8,915	97%	10,093
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE	023	HEAT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE	024	MAINT	0	0	0%	108	0%	0	1,300	0%	1,083	120%	1,300
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE	026	ORGA	0	0	0%	277	0%	2,675	2,500	93%	3,325	75%	3,325
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE	027	TRANS	0	0	0%	6,213	0%	38,774	48,255	124%	44,599	108%	74,557
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE	028	TRANS	1,895	2,887	152%	2,382	121%	29,213	36,892	126%	36,723	100%	46,621
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE	030	EQUIP	0	0	0%	738	0%	2,284	862	38%	7,749	11%	8,850
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE	038	TECHI	0	0	0%	25	0%	0	0	0%	250	0%	300
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE	039	TELEC	2,440	467	19%	2,889	16%	4,242	4,734	112%	5,022	94%	6,753
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE	040	INDIRE	24,993	0	0%	34,210	0%	41,037	49,662	121%	56,171	88%	113,940
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE	042	ADDIT	31,169	0	0%	59,160	0%	31,169	6,090	20%	59,160	10%	98,364
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE	049	TRANS	15,530	252	2%	17,887	1%	49,857	36,720	74%	57,422	64%	79,827
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE	057	BOOK	0	0	0%	63	0%	0	0	0%	625	0%	750
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE	066	EMPL	200	0	0%	479	0%	1,050	660	63%	2,517	26%	9,914
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE	067	TRAIN	0	0	0%	100	0%	0	0	0%	1,000	0%	1,200
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE	070	IN STA	39	3	7%	117	2%	2,805	3,052	109%	8,423	36%	9,250
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE	073	GRAN	0	0	0%	1,451	0%	7,867	0	0%	12,792	0%	17,409
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE	080	OUT C	0	0	0%	350	0%	0	0	0%	3,500	0%	4,200
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE	101	MEDIC	0	0	0%	800	0%	0	0	0%	8,000	0%	9,600
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE	102	CONT	7,773	121,739	1,566%	82,241	148%	70,179	383,967	547%	742,528	52%	1,521,940
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	5401	WASTE MANAGEMEN	022	RENTS	0	0	0%	229	0%	213	0	0%	1,129	0%	2,750
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	5401	WASTE MANAGEMEN	024	MAINT	0	0	0%	13	0%	0	0	0%	125	0%	150
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	5401	WASTE MANAGEMEN	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	5401	WASTE MANAGEMEN	027	TRANS	0	0	0%	2,662	0%	18,586	20,264	109%	20,167	100%	31,946
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	5401	WASTE MANAGEMEN	028	TRANS	474	722	152%	596	121%	7,303	9,223	126%	9,181	100%	11,655
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	5401	WASTE MANAGEMEN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	5401	WASTE MANAGEMEN	039	TELEC	1,358	218	16%	1,358	16%	2,053	2,144	104%	2,053	104%	3,105
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	5401	WASTE MANAGEMEN	049	TRANS	1,236	0	0%	1,368	0%	3,929	2,790	71%	4,347	64%	5,946
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	5401	WASTE MANAGEMEN	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	5401	WASTE MANAGEMEN	065	BOAR	0	0	0%	208	0%	798	697	87%	2,015	35%	2,500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	5401	WASTE MANAGEMEN	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	5401	WASTE MANAGEMEN	070	IN STA	0	0	0%	8	0%	0	0	0%	83	0%	100
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	5401	WASTE MANAGEMEN	080	OUT C	0	0	0%	83	0%	469	0	0%	469	0%	1,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	5401	WASTE MANAGEMEN	101	MEDIC	0	0	0%	0	0%	214	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	5401	WASTE MANAGEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	5402	SOLID WASTE PROG	022	RENTS	0	38	0%	275	14%	169	1,191	704%	492	242%	3,300
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	5402	SOLID WASTE PROG	024	MAINT	0	0	0%	8	0%	0	70	0%	83	84%	100
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	5402	SOLID WASTE PROG	026	ORGA	1,500	0	0%	1,500	0%	4,500	4,450	99%	4,500	99%	4,500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	5402	SOLID WASTE PROG	027	TRANS	0	0	0%	6,542	0%	38,774	50,150	129%	45,684	110%	78,507
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	5402	SOLID WASTE PROG	028	TRANS	2,053	3,128	152%	2,581	121%	31,647	39,966	126%	39,783	100%	50,506
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	5402	SOLID WASTE PROG	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	5402	SOLID WASTE PROG	039	TELEC	3,166	671	21%	3,166	21%	5,674	6,510	115%	5,674	115%	6,956
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	5402	SOLID WASTE PROG	049	TRANS	0	0	0%	37	0%	448	448	100%	448	100%	448
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	5402	SOLID WASTE PROG	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	5402	SOLID WASTE PROG	066	EMPL	375	0	0%	214	0%	3,835	2,016	53%	2,185	92%	4,067
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	5402	SOLID WASTE PROG	070	IN STA	0	0	0%	25	0%	143	255	178%	300	85%	300
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	5402	SOLID WASTE PROG	073	GRAN	0	0	0%	64,687	0%	792,082	776,245	98%	776,213	100%	776,245
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	5402	SOLID WASTE PROG	080	OUT C	0	0	0%	83	0%	999	162	16%	1,000	16%	1,000
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	5402	SOLID WASTE PROG	101	MEDIC	0	416	0%	533	78%	0	416	0%	5,333	8%	6,400
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	5402	SOLID WASTE PROG	102	CONT	0	2,500	0%	625	400%	0	5,000	0%	6,250	80%	7,500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	5402	SOLID WASTE PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	5492	RCRA HW PROGRAM	024	MAINT	0	0	0%	13	0%	0	0	0%	125	0%	150
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	5492	RCRA HW PROGRAM	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	5492	RCRA HW PROGRAM	027	TRANS	0	0	0%	2,662	0%	18,586	20,264	109%	20,167	100%	31,946
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	5492	RCRA HW PROGRAM	028	TRANS	632	962	152%	794	121%	9,738	12,297	126%	12,241	100%	15,540
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	5492	RCRA HW PROGRAM	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	5492	RCRA HW PROGRAM	039	TELEC	1,210	215	18%	1,210	18%	1,867	2,155	115%	1,867	115%	2,155
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	5492	RCRA HW PROGRAM	049	TRANS	0	0	0%	11	0%	128	128	100%	128	100%	128
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	5492	RCRA HW PROGRAM	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	5492	RCRA HW PROGRAM	066	EMPL	0	0	0%	27	0%	320	0	0%	320	0%	320
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	5492	RCRA HW PROGRAM	070	IN STA	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	5492	RCRA HW PROGRAM	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	5492	RCRA HW PROGRAM	101	MEDIC	0	0	0%	133	0%	0	0	0%	1,333	0%	1,600
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	5492	RCRA HW PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	5927	UST PROGRAM PPG	040	INDIRE	2,436	403	17%	2,345	17%	2,492	2,732	110%	2,399	114%	2,994
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	5927	UST PROGRAM PPG	041	AUDIT	44	8	18%	44	18%	44	48	108%	44	108%	48
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	5927	UST PROGRAM PPG	042	ADDIT	678	351	52%	862	41%	678	930	137%	862	108%	2,625
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	5927	UST PROGRAM PPG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM	024	MAINT	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM	026	ORGA	0	0	0%	125	0%	1,500	1,500	100%	1,500	100%	1,500
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM	027	TRANS	0	0	0%	2,741	0%	18,587	20,264	109%	20,767	98%	32,896
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM	028	TRANS	632	962	152%	794	121%	9,738	12,297	126%	12,241	100%	15,540
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM	030	EQUIP	0	0	0%	338	0%	400	1,418	354%	559	254%	4,050
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM	039	TELEC	629	132	21%	689	19%	1,223	1,321	108%	1,340	99%	1,776
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM	040	INDIRE	19,091	4,357	23%	18,604	23%	21,888	24,853	114%	21,330	117%	33,711
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM	041	AUDIT	257	88	34%	367	24%	257	286	111%	367	78%	583
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM	042	ADDIT	10,357	2,676	26%	19,522	14%	10,357	8,562	83%	19,522	44%	28,882
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM	049	TRANS	0	0	0%	11	0%	128	128	100%	128	100%	128
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM	057	BOOK	0	0	0%	75	0%	417	209	50%	900	23%	900
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM	066	EMPL	0	0	0%	201	0%	900	2,044	227%	1,838	111%	2,417
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM	070	IN STA	87	75	86%	178	42%	1,343	1,407	105%	2,728	52%	3,600
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM	080	OUT C	137	0	0%	770	0%	271	105	39%	1,519	7%	2,900
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM	101	MEDIC	0	180	0%	232	77%	0	180	0%	2,316	8%	2,780
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	8717	SOLID WASTE DISPO	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	8717	SOLID WASTE DISPO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	8717	SOLID WASTE DISPO	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	8717	SOLID WASTE DISPO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	8717	SOLID WASTE DISPO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	022	RENTS	342	342	100%	729	47%	3,415	3,757	110%	7,289	52%	8,018
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	024	MAINT	0	0	0%	35	0%	0	0	0%	350	0%	420
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	026	ORGA	0	0	0%	36	0%	0	0	0%	363	0%	435
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	027	TRANS	0	0	0%	4,445	0%	16,150	18,599	115%	30,439	61%	53,344
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	028	TRANS	2,645	4,000	151%	3,301	121%	40,768	51,114	125%	50,881	100%	64,595
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	030	EQUIP	0	0	0%	3,370	0%	54,775	18,945	35%	38,245	50%	40,443
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	037	TECHI	0	0	0%	1,356	0%	1,135	0	0%	16,272	0%	16,272
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	038	TECHI	0	0	0%	916	0%	5,950	0	0%	10,991	0%	10,991
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	039	TELEC	3,118	799	26%	3,439	23%	5,874	7,138	122%	6,480	110%	8,472
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	040	INDIRI	33,219	0	0%	19,347	0%	44,252	30,456	69%	25,773	118%	68,784
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	042	ADDIT	24,163	0	0%	27,874	0%	24,163	5,536	23%	27,874	20%	38,192
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	045	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	049	TRANS	0	0	0%	34	0%	0	0	0%	336	0%	403
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	066	EMPLO	350	300	86%	877	34%	1,525	728	48%	3,820	19%	8,132
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	070	IN STA	164	0	0%	133	0%	4,873	1,444	30%	3,935	37%	4,415
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	080	OUT O	0	0	0%	575	0%	0	0	0%	5,750	0%	6,900
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	101	MEDIC	0	0	0%	711	0%	0	0	0%	7,114	0%	8,537
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	102	CONT	175,802	85,031	48%	1,043,244	8%	1,038,975	964,065	93%	6,165,481	16%	6,618,329
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	300	REIMB	561,037	261,116	47%	1,167,631	22%	3,781,398	6,113,773	162%	7,869,857	78%	9,058,735
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4450	CONNE	8678	CONNECTICUT RIVE	068	REMU	0	0	0%	0	0%	1,907	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4450	CONNE	8678	CONNECTICUT RIVE	073	GRAN	6,626	4,424	67%	9,165	48%	19,868	19,997	101%	27,481	73%	34,824
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4450	CONNE	8678	CONNECTICUT RIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4499	ARRA	0844	BROWNFIELDS REV	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4499	ARRA	0844	BROWNFIELDS REV	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4499	ARRA	0844	BROWNFIELDS REV	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4499	ARRA	0844	BROWNFIELDS REV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4499	ARRA	0845	ARRA - LEAKING UNI	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4499	ARRA	0845	ARRA - LEAKING UNI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4499	ARRA	0845	ARRA - LEAKING UNI	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4499	ARRA	0845	ARRA - LEAKING UNI	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4499	ARRA	0845	ARRA - LEAKING UNI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4499	ARRA	0845	ARRA - LEAKING UNI	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4499	ARRA	0845	ARRA - LEAKING UNI	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4499	ARRA	0845	ARRA - LEAKING UNI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4499	ARRA	0846	ARRA - CLEAN WATE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4499	ARRA	0846	ARRA - CLEAN WATE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4499	ARRA	0846	ARRA - CLEAN WATE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4499	ARRA	0846	ARRA - CLEAN WATE	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4499	ARRA	0846	ARRA - CLEAN WATE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4499	ARRA	0846	ARRA - CLEAN WATE	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4499	ARRA	0846	ARRA - CLEAN WATE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4499	ARRA	0846	ARRA - CLEAN WATE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4499	ARRA	0846	ARRA - CLEAN WATE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4499	ARRA	0846	ARRA - CLEAN WATE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4499	ARRA	0846	ARRA - CLEAN WATE	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4499	ARRA	0846	ARRA - CLEAN WATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4499	ARRA	0847	ARRA - SAFE DRINKI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4499	ARRA	0847	ARRA - SAFE DRINKI	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4499	ARRA	0847	ARRA - SAFE DRINKI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4499	ARRA	0847	ARRA - SAFE DRINKI	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4499	ARRA	0847	ARRA - SAFE DRINKI	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4499	ARRA	0847	ARRA - SAFE DRINKI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4499	ARRA	0847	ARRA - SAFE DRINKI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4499	ARRA	0847	ARRA - SAFE DRINKI	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4499	ARRA	0847	ARRA - SAFE DRINKI	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4499	ARRA	0847	ARRA - SAFE DRINKI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4499	ARRA	0848	DIESEL EMISSION RE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4499	ARRA	0848	DIESEL EMISSION RE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4499	ARRA	0848	DIESEL EMISSION RE	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4499	ARRA	0848	DIESEL EMISSION RE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4499	ARRA	0848	DIESEL EMISSION RE	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4499	ARRA	0848	DIESEL EMISSION RE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4499	ARRA	0848	DIESEL EMISSION RE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4499	ARRA	0848	DIESEL EMISSION RE	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4499	ARRA	0848	DIESEL EMISSION RE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4499	ARRA	0848	DIESEL EMISSION RE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4499	ARRA	0848	DIESEL EMISSION RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4499	ARRA	0883	604B WATERSHED S	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4499	ARRA	0883	604B WATERSHED S	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4499	ARRA	0883	604B WATERSHED S	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4499	ARRA	0883	604B WATERSHED S	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4499	ARRA	0883	604B WATERSHED S	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4499	ARRA	0883	604B WATERSHED S	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4499	ARRA	0883	604B WATERSHED S	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4499	ARRA	0883	604B WATERSHED S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4499	ARRA	0891	CZM STIMULUS FUN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4499	ARRA	0891	CZM STIMULUS FUN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4499	ARRA	0891	CZM STIMULUS FUN	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4499	ARRA	0891	CZM STIMULUS FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4499	ARRA	0900	WINNIPESAUKEE RIV	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4499	ARRA	0900	WINNIPESAUKEE RIV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4499	ARRA	0916	AFV PROGRAMS	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4499	ARRA	0916	AFV PROGRAMS	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4499	ARRA	0916	AFV PROGRAMS	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4499	ARRA	0916	AFV PROGRAMS	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4499	ARRA	0916	AFV PROGRAMS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4499	ARRA	0916	AFV PROGRAMS	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4499	ARRA	0916	AFV PROGRAMS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4499	ARRA	0916	AFV PROGRAMS	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4499	ARRA	0916	AFV PROGRAMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	0501	CWSRF NON PROG F	073	GRAN	0	0	0%	68,828	0%	0	825,933	0%	688,278	120%	825,933
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	0501	CWSRF NON PROG F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	0846	ARRA - CLEAN WATE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	2001	CWSRF LOAN REPAY	301	LOANS	3,002,922	7,234,702	241%	29,334,096	25%	21,355,634	31,258,578	146%	208,612,883	15%	234,006,031
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	2001	CWSRF LOAN REPAY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRA	024	MAINT	0	0	0%	400	0%	0	0	0%	4,000	0%	4,800

2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRA	026	ORGA	0	0	0%	2,208	0%	1,899	25,609	1,349%	23,105	111%	26,500
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRA	027	TRANS	0	0	0%	3,645	0%	24,226	25,573	106%	24,958	102%	43,738
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRA	028	TRANS	1,263	1,925	152%	1,588	121%	19,475	24,595	126%	24,482	100%	31,081
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRA	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRA	039	TELEC	1,737	397	23%	2,844	14%	3,834	4,130	108%	6,276	66%	8,200
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRA	040	INDIRE	0	0	0%	5,634	0%	4,667	39,423	845%	6,779	582%	67,606
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRA	041	AUDIT	0	0	0%	100	0%	0	1,200	0%	1,000	120%	1,200
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRA	042	ADDIT	0	0	0%	5,348	0%	0	18,982	0%	53,478	35%	64,173
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRA	049	TRANS	927	0	0%	1,574	0%	3,070	2,167	71%	5,213	42%	6,895
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRA	057	BOOK	0	0	0%	25	0%	0	0	0%	250	0%	300
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRA	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRA	066	EMPLO	0	0	0%	258	0%	0	109	0%	2,583	4%	3,100
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRA	070	IN STA	0	0	0%	258	0%	94	28	30%	3,100	1%	3,100
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRA	080	OUT O	0	548	0%	454	121%	0	3,848	0%	4,542	85%	5,450
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRA	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	2003	CWSRF LOANS	301	LOANS	859,086	79,703	9%	5,125,605	2%	6,927,088	6,253,465	90%	41,329,387	15%	46,468,223
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	2003	CWSRF LOANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	022	RENTS	318	318	100%	557	57%	5,619	4,608	82%	9,840	47%	10,954
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	024	MAINT	0	0	0%	208	0%	245	950	388%	1,750	54%	2,500
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	026	ORGA	0	0	0%	1,250	0%	15,000	2,518	17%	15,000	17%	15,000
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	027	TRANS	0	0	0%	8,342	0%	50,470	58,779	116%	46,565	126%	100,105
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	028	TRANS	3,632	5,534	152%	4,566	121%	55,991	70,709	126%	70,386	100%	89,357
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	030	EQUIP	0	0	0%	742	0%	2,490	2,459	99%	4,144	59%	8,900
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	039	TELEC	5,562	1,178	21%	8,148	14%	10,745	11,656	108%	15,742	74%	20,714
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	040	INDIRE	0	0	0%	14,950	0%	23,504	110,732	471%	28,517	388%	179,396
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	041	AUDIT	0	0	0%	290	0%	0	3,479	0%	2,899	120%	3,479
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	042	ADDIT	0	0	0%	12,442	0%	0	36,304	0%	124,424	29%	149,309
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	049	TRANS	0	0	0%	61	0%	736	736	100%	736	100%	736
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	066	EMPLO	250	0	0%	358	0%	3,553	4,007	113%	5,092	79%	10,003
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	069	PROM	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	070	IN STA	745	750	101%	791	95%	6,176	7,705	125%	6,555	118%	8,000
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	072	GRAN	29,768	9,812	33%	101,402	10%	198,594	126,767	64%	676,500	19%	866,123
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	080	OUT O	270	0	0%	299	0%	5,327	4,289	81%	5,886	73%	6,000
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	102	CONT	23,293	21,864	94%	75,809	29%	111,648	173,694	156%	363,375	48%	406,524
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANA	022	RENTS	187	249	133%	219	114%	2,431	2,306	95%	2,844	81%	3,500
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANA	024	MAINT	95	0	0%	138	0%	689	191	28%	1,000	19%	1,000
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANA	026	ORGA	0	0	0%	958	0%	11,500	11,500	100%	11,500	100%	11,500
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANA	027	TRANS	0	0	0%	9,703	0%	56,527	68,510	121%	63,324	108%	116,433
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANA	028	TRANS	3,632	5,534	152%	4,566	121%	55,991	70,709	126%	70,386	100%	89,357
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANA	030	EQUIP	1,255	0	0%	97	0%	2,424	3,040	125%	187	1,629%	4,495
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANA	039	TELEC	4,028	976	24%	4,814	20%	7,995	9,819	123%	9,556	103%	12,650
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANA	040	INDIRE	0	0	0%	16,687	0%	20,276	110,076	543%	26,935	409%	200,241
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANA	042	ADDIT	0	0	0%	16,532	0%	0	43,354	0%	165,321	26%	198,385
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANA	043	DEBT	1,599,372	0	0%	1,589,427	0%	1,693,899	89,260	5%	1,683,366	5%	1,683,366
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANA	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANA	049	TRANS	1,926	0	0%	2,779	0%	6,708	5,011	75%	9,679	52%	12,929
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANA	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANA	066	EMPLO	0	300	0%	659	46%	2,509	1,859	74%	2,916	64%	7,903
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANA	070	IN STA	280	60	21%	816	7%	2,210	2,393	108%	6,435	37%	8,675
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANA	080	OUT O	11	0	0%	29	0%	2,005	5,473	273%	5,456	100%	8,200
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANA	102	CONT	1,136	10,574	931%	5,443	194%	48,144	65,709	136%	230,745	28%	231,128
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4789	DWSRF LOANS	301	LOANS	0	105,592	0%	1,786,845	6%	13,895,886	5,577,838	40%	19,372,349	29%	21,442,137
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4789	DWSRF LOANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANA	024	MAINT	0	0	0%	167	0%	0	0	0%	1,667	0%	2,000
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANA	026	ORGA	0	0	0%	167	0%	3,550	2,000	56%	2,000	100%	2,000
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANA	027	TRANS	0	0	0%	17,714	0%	165,777	172,608	104%	168,759	102%	212,571
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANA	028	TRANS	2,053	3,128	152%	2,581	121%	31,647	39,966	126%	39,783	100%	50,506
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANA	030	EQUIP	375	0	0%	994	0%	375	30,726	8,194%	994	3,092%	35,916
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANA	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANA	039	TELEC	2,516	456	18%	2,817	16%	4,083	4,563	112%	4,572	100%	6,001
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANA	040	INDIRE	0	0	0%	10,195	0%	12,105	60,736	502%	15,938	381%	122,340
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANA	042	ADDIT	0	0	0%	8,738	0%	0	23,355	0%	87,383	27%	104,860
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANA	043	DEBT	818,533	0	0%	813,443	0%	866,911	45,682	5%	861,520	5%	861,520
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANA	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANA	049	TRANS	2,388	0	0%	2,413	0%	7,903	5,620	71%	7,987	70%	9,534
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANA	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANA	066	EMPLO	0	470	0%	583	81%	1,780	1,225	69%	5,690	22%	7,000
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANA	067	TRAIN	6,200	2,500	40%	20,937	12%	6,390	32,500	509%	21,578	151%	109,310
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANA	069	PROM	0	0	0%	250	0%	0	0	0%	2,500	0%	3,000
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANA	070	IN STA	50	0	0%	378	0%	779	285	37%	5,932	5%	6,500
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANA	073	GRAN	0	0	0%	18,842	0%	0	20,822	0%	188,417	11%	226,100
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANA	080	OUT O	386	0	0%	347	0%	4,530	489	11%	4,071	12%	4,530
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANA	102	CONT	0	0	0%	16,667	0%	27,510	0	0%	200,000	0%	200,000
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANA	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4791	DWSRF LOAN REPA	301	LOANS	0	197,431	0%	3,329,844	6%	4,650,791	7,465,985	161%	37,409,432	20%	39,958,126
2017	018	44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER	4410	REVOL	4791	DWSRF LOAN REPA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		44	ENVIRONMENTA	044	ENVIRONMENTA	ALL OTHER				CATEGORY TOTALS			11,687,676	11,239,636	96%	53,935,816	21%	85,225,806	91,599,043	107%	381,576,273	24%	434,931,879
2017		44	ENVIRONMENTA	044	ENVIRONMENTA	AGENCY TOTALS							16,304,354	14,448,778	89%	60,606,962	24%	118,523,078	126,392,647	107%	429,961,054	29%	492,578,767
2017	010	44	ENVIRONMENTA	062	PLUMBERS BOA	FULL TIME PERSO	6223	PLUMB	4070	PLUMBERS BOARD	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		44	ENVIRONMENTA	062	PLUMBERS BOA	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	062	PLUMBERS BOA	PART TIME TEMP	6223	PLUMB	4070	PLUMBERS BOARD	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		44	ENVIRONMENTA	062	PLUMBERS BOA	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	062	PLUMBERS BOA	BENEFITS TOTALS	6223	PLUMB	4070	PLUMBERS BOARD	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	062	PLUMBERS BOA	BENEFITS TOTALS	6223	PLUMB	7999	DEFAULT ACCOUNTI	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	062	PLUMBERS BOA	BENEFITS TOTALS	9998	ACTIVI	9750	ACTIVITY ACCT AGY	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		44	ENVIRONMENTA	062	PLUMBERS BOA	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	062	PLUMBERS BOA	CURRENT EXPENS	6223	PLUMB	0006	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	062	PLUMBERS BOA	CURRENT EXPENS	6223	PLUMB	4070	PLUMBERS BOARD	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	062	PLUMBERS BOA	CURRENT EXPENS	9998	ACTIVI	9750	ACTIVITY ACCT AGY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		44	ENVIRONMENTA	062	PLUMBERS BOA	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTA	062	PLUMBERS BOA	ALL OTHER	6223	PLUMB	4070	PLUMBERS BOARD	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	062	PLUMBERS BOA	ALL OTHER	6223	PLUMB	4070	PLUMBERS BOARD	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	062	PLUMBERS BOA	ALL OTHER	6223	PLUMB	4070	PLUMBERS BOARD	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	062	PLUMBERS BOA	ALL OTHER	6223	PLUMB	4070	PLUMBERS BOARD	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	062	PLUMBERS BOA	ALL OTHER	6223	PLUMB	4070	PLUMBERS BOARD	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	062	PLUMBERS BOA	ALL OTHER	6223	PLUMB	4070	PLUMBERS BOARD	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	062	PLUMBERS BOA	ALL OTHER	6223	PLUMB	4070	PLUMBERS BOARD	035	SHARI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	062	PLUMBERS BOA	ALL OTHER	6223	PLUMB	4070	PLUMBERS BOARD	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	062	PLUMBERS BOA	ALL OTHER	6223	PLUMB	4070	PLUMBERS BOARD	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	062	PLUMBERS BOA	ALL OTHER	6223	PLUMB	4070	PLUMBERS BOARD	065	BOAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	062	PLUMBERS BOA	ALL OTHER	6223	PLUMB	4070	PLUMBERS BOARD	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	062	PLUMBERS BOA	ALL OTHER	6223	PLUMB	4070	PLUMBERS BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		44	ENVIRONMENTA	062	PLUMBERS BOA	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017		44	ENVIRONMENTA	062	PLUMBERS BOA	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2017		44	ENVIRONMENTAL SERV DEPT OF			DEPT FULL TIME TOTALS							2,931,139	1,973,252	67%	3,979,989	50%	20,903,797	21,547,939	103%	28,351,949	76%	33,440,324
2017		44	ENVIRONMENTAL SERV DEPT OF			DEPT PART TIME TEMP TOTALS							150,064	119,383	80%	267,929	45%	990,274	1,137,417	115%	1,957,113	58%	2,560,173
2017		44	ENVIRONMENTAL SERV DEPT OF			DEPT OVERTIME TOTALS							39,544	26,251	66%	65,808	40%	231,830	279,725	121%	387,780	72%	481,816
2017		44	ENVIRONMENTAL SERV DEPT OF			DEPT BENEFITS TOTALS							1,412,088	999,458	71%	2,148,926	47%	10,089,335	10,624,694	105%	15,291,576	69%	18,152,185
2017		44	ENVIRONMENTAL SERV DEPT OF			DEPT CONSULTANTS TOTALS							4,291	737	17%	54,092	1%	86,074	35,074	41%	616,102	6%	716,732
2017		44	ENVIRONMENTAL SERV DEPT OF			DEPT CURRENT EXPENSE TOTALS							79,552	90,062	113%	154,403	58%	995,963	1,168,754	117%	1,780,260	66%	2,295,656
2017		44	ENVIRONMENTAL SERV DEPT OF			DEPT ALL OTHER TOTALS							11,687,676	11,239,636	96%	53,935,816	21%	85,225,806	91,599,043	107%	381,576,273	24%	434,931,879
2017		44	ENVIRONMENTAL SER		DEPARTMENT TOTALS								16,304,354	14,448,778	89%	60,606,962	24%	118,523,078	126,392,647	107%	429,961,054	29%	492,578,767
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4600	OFFICE	0903	VICTIM SERVICES AF	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4600	OFFICE	5928	BUSINESS INFORMA	010	PERSO	14,869	10,325	69%	21,941	47%	80,174	112,028	140%	118,306	95%	146,889
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4600	OFFICE	5928	BUSINESS INFORMA	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4600	OFFICE	7101	COMMISSIONER'S O	010	PERSO	37,846	17,802	47%	45,709	39%	226,179	236,687	105%	273,175	87%	331,691
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4600	OFFICE	7101	COMMISSIONER'S O	011	PERSO	14,509	9,866	68%	14,834	67%	104,976	107,076	102%	107,326	100%	127,103
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4600	OFFICE	7101	COMMISSIONER'S O	012	PERSO	14,373	9,345	65%	14,842	63%	100,049	101,423	101%	103,313	98%	121,909
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4600	OFFICE	7101	COMMISSIONER'S O	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4600	OFFICE	7101	COMMISSIONER'S O	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4600	OFFICE	7170	PAROLE BOARD	010	PERSO	14,060	5,255	37%	14,621	36%	102,468	100,479	98%	106,551	94%	126,045
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4600	OFFICE	7170	PAROLE BOARD	011	PERSO	9,184	4,797	52%	9,133	53%	65,075	63,473	98%	64,710	98%	76,041
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4600	OFFICE	7170	PAROLE BOARD	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4600	OFFICE	8301	HUMAN RESOURCES	010	PERSO	63,664	47,920	75%	67,284	71%	434,391	466,343	107%	459,087	102%	542,784
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4600	OFFICE	8301	HUMAN RESOURCES	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4605	CORRE	6051	SECOND CHANCE A	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4605	CORRE	8332	MANCHESTER DOME	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4605	CORRE	8333	PRISON RAPE ELIMI	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4605	CORRE	8333	PRISON RAPE ELIMI	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4605	CORRE	8334	FATHERHOOD GRAN	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4605	CORRE	8334	FATHERHOOD GRAN	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4605	CORRE	8338	VICTIMS SERVICES (	010	PERSO	18,192	7,761	43%	22,698	34%	110,970	125,723	113%	138,463	91%	167,563
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4605	CORRE	8338	VICTIMS SERVICES (	011	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4605	CORRE	8338	VICTIMS SERVICES (	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4605	CORRE	8672	SEXUAL ASSAULT PI	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4610	DIVISI	6164	UNEMPLOYMENT CO	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4610	DIVISI	8059	WORKERS COMPEN	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4610	DIVISI	8300	FINANCIAL SERVICE	010	PERSO	78,193	55,356	71%	91,118	61%	575,345	628,417	109%	670,445	94%	800,493
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4610	DIVISI	8300	FINANCIAL SERVICE	011	PERSO	11,316	7,315	65%	12,911	57%	82,176	68,631	84%	93,755	73%	99,498
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4610	DIVISI	8300	FINANCIAL SERVICE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4615	SECUR	7141	CLASSIFICATIONS	010	PERSO	41,873	26,650	64%	47,208	56%	316,376	291,965	92%	356,685	82%	412,171
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4615	SECUR	7141	CLASSIFICATIONS	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4615	SECUR	7141	CLASSIFICATIONS	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4615	SECUR	8233	OFFENDER RECORD	010	PERSO	17,820	11,590	65%	21,194	55%	141,135	130,223	92%	167,857	78%	196,116
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4615	SECUR	8233	OFFENDER RECORD	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4615	SECUR	8360	SECURITY & TRAINI	010	PERSO	46,545	27,346	59%	42,984	64%	317,535	316,636	100%	293,239	108%	347,278
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4615	SECUR	8360	SECURITY & TRAINI	011	PERSO	11,316	7,695	68%	11,669	66%	80,691	83,514	103%	83,206	100%	98,764
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4615	SECUR	8360	SECURITY & TRAINI	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4615	SECUR	8360	SECURITY & TRAINI	019	HOLID	0	0	0%	401	0%	5,534	5,226	94%	4,291	122%	4,816
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4620	PRISO	5716	AGRICULTURE	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4620	PRISO	5730	PRISON INDUSTRIES	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4620	PRISO	5731	CORRECTIONAL IND	010	PERSO	96,940	64,780	67%	117,305	55%	667,768	725,383	109%	808,053	90%	965,176
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4620	PRISO	5731	CORRECTIONAL IND	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4620	PRISO	5731	CORRECTIONAL IND	019	HOLID	0	0	0%	15	0%	257	178	69%	148	120%	178
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4620	PRISO	5731	CORRECTIONAL IND	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4625	PROFE	5929	PROFESSIONAL STA	010	PERSO	75,930	51,092	67%	88,883	57%	517,251	595,164	115%	605,491	98%	719,070
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4625	PROFE	5929	PROFESSIONAL STA	011	PERSO	10,481	7,127	68%	10,690	67%	75,831	77,347	102%	77,344	100%	91,597
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4625	PROFE	5929	PROFESSIONAL STA	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4625	PROFE	5929	PROFESSIONAL STA	019	HOLID	0	0	0%	208	0%	591	813	138%	2,492	33%	2,492
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4630	STATE	7103	NHSP/M - KITCHEN	010	PERSO	51,941	34,099	66%	54,111	63%	367,902	381,893	104%	383,277	100%	458,224
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4630	STATE	7103	NHSP/M - KITCHEN	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4630	STATE	7103	NHSP/M - KITCHEN	019	HOLID	0	0	0%	1,281	0%	13,865	14,027	101%	13,819	102%	15,375
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4630	STATE	7108	NHSP/M - WAREHOU	010	PERSO	20,551	14,142	69%	21,281	66%	148,995	154,407	104%	154,286	100%	182,661
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4630	STATE	7108	NHSP/M - WAREHOU	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4630	STATE	7108	NHSP/M - WAREHOU	019	HOLID	0	0	0%	8	0%	101	215	214%	101	213%	101
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4630	STATE	7113	NHSP/M - ADMINISTF	010	PERSO	5,668	3,318	59%	5,778	57%	37,116	37,214	100%	37,841	98%	43,863
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4630	STATE	7113	NHSP/M - ADMINISTF	011	PERSO	11,745	8,425	72%	20,107	42%	51,932	87,752	169%	88,908	99%	115,718
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4630	STATE	7113	NHSP/M - ADMINISTF	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4630	STATE	7113	NHSP/M - ADMINISTF	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4630	STATE	7120	NHSP/M - SECURITY	010	PERSO	1,369,115	819,855	60%	1,571,055	52%	8,814,014	8,775,193	100%	10,114,052	87%	11,825,325
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4630	STATE	7120	NHSP/M - SECURITY	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4630	STATE	7120	NHSP/M - SECURITY	019	HOLID	1	3	472%	1	409%	353,080	369,603	105%	405,726	91%	450,839
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4630	STATE	7140	NHSP/M - MAINTENA	010	PERSO	68,290	46,057	67%	75,351	61%	482,385	530,873	110%	532,257	100%	631,035
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4630	STATE	7140	NHSP/M - MAINTENA	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4630	STATE	7140	NHSP/M - MAINTENA	019	HOLID	0	0	0%	595	0%	3,985	5,353	134%	5,047	106%	7,138
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4630	STATE	7875	NHSP/M - LAUNDRY	010	PERSO	23,681	6,733	28%	20,521	33%	93,475	63,806	68%	81,001	79%	83,597
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4630	STATE	7875	NHSP/M - LAUNDRY	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4630	STATE	7875	NHSP/M - LAUNDRY	019	HOLID	0	0	0%	35	0%	414	215	52%	415	52%	415
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4630	STATE	8230	NHSP/M - CHAPLAIN	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4630	STATE	8230	NHSP/M - CHAPLAIN	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4640	DIVISI	8302	DISTRICT OFFICES	010	PERSO	679,802	393,827	58%	715,790	55%	4,435,126	4,419,268	100%	4,669,915	95%	5,448,697
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4640	DIVISI	8302	DISTRICT OFFICES	011	PERSO	11,316	7,695	68%	11,539	67%	83,076	83,514	101%	84,714	99%	100,099
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4640	DIVISI	8302	DISTRICT OFFICES	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4640	DIVISI	8302	DISTRICT OFFICES	019	HOLID	0	0	0%	91	0%	261	73	28%	1,094	7%	1,094
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4645	COMM	5172	SHEA FARM	010	PERSO	48,484	32,148	66%	55,907	58%	333,730	348,260	104%	384,830	90%	452,880
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4645	COMM	5172	SHEA FARM	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4645	COMM	5172	SHEA FARM	019	HOLID	0	0	0%	1,513	0%	10,828	9,842	91%	16,417	60%	18,161
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4645	COMM	6043	COMMUNITY CORRE	010	PERSO	70,319	52,561	75%	82,293	64%	496,393	560,040	113%	580,926	96%	684,675

2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4645	COMM	6043	COMMUNITY CORRE	011	PERS	10,658	7,505	70%	14,134	53%	73,673	68,822	93%	97,701	70%	99,199
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4645	COMM	6043	COMMUNITY CORRE	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4645	COMM	6043	COMMUNITY CORRE	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4645	COMM	6043	COMMUNITY CORRE	014	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4645	COMM	6043	COMMUNITY CORRE	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4645	COMM	6043	COMMUNITY CORRE	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4645	COMM	6043	COMMUNITY CORRE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4645	COMM	7106	NHSP/M - MINIMUM S	010	PERS	72,453	52,348	72%	83,187	63%	480,949	534,298	111%	552,198	97%	658,510
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4645	COMM	7106	NHSP/M - MINIMUM S	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4645	COMM	7106	NHSP/M - MINIMUM S	019	HOLID	0	0	0%	2,365	0%	16,354	18,502	113%	25,250	73%	28,385
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4645	COMM	7107	NORTH END HOUSE	010	PERS	36,630	27,463	75%	35,591	77%	269,341	309,096	115%	261,699	118%	318,850
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4645	COMM	7107	NORTH END HOUSE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4645	COMM	7107	NORTH END HOUSE	019	HOLID	0	0	0%	1,072	0%	7,494	8,540	114%	11,442	75%	12,860
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4645	COMM	7874	CALUMET HOUSE	010	PERS	49,527	37,026	75%	53,764	69%	371,803	390,009	105%	403,604	97%	469,089
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4645	COMM	7874	CALUMET HOUSE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4645	COMM	7874	CALUMET HOUSE	019	HOLID	0	0	0%	1,808	0%	12,481	14,805	119%	19,405	76%	21,692
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4645	COMM	8305	COMM CORRECTION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4650	MEDIC	5833	SECURE PSYCHIATR	010	PERS	193,640	132,671	69%	222,603	60%	1,432,938	1,376,396	96%	1,647,260	84%	1,917,716
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4650	MEDIC	5833	SECURE PSYCHIATR	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4650	MEDIC	5833	SECURE PSYCHIATR	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4650	MEDIC	5833	SECURE PSYCHIATR	019	HOLID	0	0	0%	4,851	0%	32,963	39,341	119%	51,566	76%	58,212
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4650	MEDIC	8231	MENTAL HEALTH	010	PERS	130,651	97,461	75%	146,966	66%	1,055,028	1,030,390	98%	1,186,773	87%	1,375,801
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4650	MEDIC	8231	MENTAL HEALTH	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4650	MEDIC	8231	MENTAL HEALTH	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4650	MEDIC	8231	MENTAL HEALTH	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4650	MEDIC	8234	MEDICAL-DENTAL	010	PERS	339,506	241,450	71%	425,358	57%	2,527,404	2,436,940	96%	3,166,516	77%	3,724,348
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4650	MEDIC	8234	MEDICAL-DENTAL	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4650	MEDIC	8234	MEDICAL-DENTAL	012	PERS	12,326	8,382	68%	12,607	66%	89,181	90,965	102%	91,215	100%	108,024
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4650	MEDIC	8234	MEDICAL-DENTAL	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4650	MEDIC	8234	MEDICAL-DENTAL	019	HOLID	0	0	0%	5,235	0%	42,933	50,293	117%	56,401	89%	62,818
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4650	MEDIC	8235	RESIDENTIAL TREAT	010	PERS	175,805	91,257	52%	200,976	45%	1,170,314	1,158,554	99%	1,337,874	87%	1,578,125
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4650	MEDIC	8235	RESIDENTIAL TREAT	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4650	MEDIC	8235	RESIDENTIAL TREAT	019	HOLID	0	0	0%	2,928	0%	25,280	26,786	106%	32,028	84%	35,136
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4650	MEDIC	8236	PHARMACY	010	PERS	55,050	44,034	80%	54,454	81%	494,563	472,267	95%	489,209	97%	552,238
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4650	MEDIC	8236	PHARMACY	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4650	MEDIC	8236	PHARMACY	019	HOLID	0	0	0%	737	0%	7,190	6,352	88%	7,801	81%	8,848
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4660	STATE	7111	NHSP/W - PRISON F	010	PERS	135,438	92,539	68%	173,128	53%	1,000,492	972,425	97%	1,278,911	76%	1,498,470
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4660	STATE	7111	NHSP/W - PRISON F	011	PERS	11,656	7,695	66%	11,368	68%	80,689	83,514	104%	78,696	106%	93,165
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4660	STATE	7111	NHSP/W - PRISON F	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4660	STATE	7111	NHSP/W - PRISON F	019	HOLID	0	0	0%	2,677	0%	31,087	25,020	80%	29,204	86%	32,123
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4670	LAKES	8238	LAKES REGION FACI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4670	LAKES	8238	LAKES REGION FACI	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4670	LAKES	8238	LAKES REGION FACI	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4680	BERLIN	8250	BERLIN PRISON (NC	010	PERS	731,297	451,400	62%	834,037	54%	4,860,570	4,937,307	102%	5,543,434	89%	6,466,724
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4680	BERLIN	8250	BERLIN PRISON (NC	011	PERS	10,904	7,967	73%	12,901	62%	76,961	82,386	107%	91,057	90%	107,482
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4680	BERLIN	8250	BERLIN PRISON (NC	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4680	BERLIN	8250	BERLIN PRISON (NC	019	HOLID	0	0	0%	15,114	0%	129,350	122,379	95%	164,834	74%	181,366
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4690	INSTIT	0808	CANTEEN OPERATIO	010	PERS	34,882	20,916	60%	35,695	59%	226,296	227,695	101%	231,568	98%	272,799
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4690	INSTIT	0808	CANTEEN OPERATIO	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4690	INSTIT	0808	CANTEEN OPERATIO	019	HOLID	0	0	0%	238	0%	2,006	581	29%	2,854	20%	2,854
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4690	INSTIT	0808	CANTEEN OPERATIO	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4690	INSTIT	8232	PROGRAMS	010	PERS	360,532	212,727	59%	378,749	56%	2,602,271	2,524,828	97%	2,733,760	92%	3,211,337
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4690	INSTIT	8232	PROGRAMS	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSO	4690	INSTIT	8232	PROGRAMS	019	HOLID	0	0	0%	188	0%	370	128	35%	1,839	7%	2,256
2017		46	CORRECTIONS	046	CORRECTIONS	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			5,298,980	3,323,724	63%	6,025,635	55%	36,851,433	37,086,896	101%	41,682,664	89%	48,795,998
2017	010	46	CORRECTIONS	046	CORRECTIONS	PART TIME TEMP	4600	OFFICE	7101	COMMISSIONER'S O	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	PART TIME TEMP	4600	OFFICE	7170	PAROLE BOARD	050	PERS	4,665	3,656	78%	7,383	50%	39,419	40,503	103%	62,390	65%	75,409
2017	010	46	CORRECTIONS	046	CORRECTIONS	PART TIME TEMP	4600	OFFICE	8301	HUMAN RESOURCES	050	PERS	2,984	2,068	69%	3,191	65%	22,074	23,631	107%	23,606	100%	27,508
2017	010	46	CORRECTIONS	046	CORRECTIONS	PART TIME TEMP	4600	OFFICE	8303	FIELD SVCS - RESTIT	050	PERS	8,811	6,604	75%	6,742	98%	39,017	40,616	104%	29,853	136%	32,464
2017	010	46	CORRECTIONS	046	CORRECTIONS	PART TIME TEMP	4605	CORRE	3318	SAVIN PROGRAM	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	PART TIME TEMP	4605	CORRE	5962	ADULT BASIC ED GR	050	PERS	2,277	1,961	86%	5,225	38%	14,312	3,191	22%	32,841	10%	37,749
2017	010	46	CORRECTIONS	046	CORRECTIONS	PART TIME TEMP	4605	CORRE	6051	SECOND CHANCE A	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	PART TIME TEMP	4605	CORRE	8338	VICTIMS SERVICES (	050	PERS	0	0	0%	1,458	0%	0	0	0%	14,583	0%	17,500
2017	010	46	CORRECTIONS	046	CORRECTIONS	PART TIME TEMP	4610	DIVISIO	8300	FINANCIAL SERVICE	050	PERS	10,989	7,822	71%	15,511	50%	89,347	93,619	105%	126,113	74%	151,996
2017	010	46	CORRECTIONS	046	CORRECTIONS	PART TIME TEMP	4615	SECUR	8360	SECURITY & TRAINI	050	PERS	2,453	1,365	56%	4,277	32%	13,793	19,002	138%	24,055	79%	30,007
2017	010	46	CORRECTIONS	046	CORRECTIONS	PART TIME TEMP	4620	PRISO	5731	CORRECTIONAL IND	050	PERS	4,079	5,039	124%	8,224	61%	27,518	60,394	219%	55,484	109%	71,248
2017	010	46	CORRECTIONS	046	CORRECTIONS	PART TIME TEMP	4625	PROFE	5929	PROFESSIONAL STA	050	PERS	12,325	9,301	75%	18,881	49%	86,934	92,709	107%	133,174	70%	159,415
2017	010	46	CORRECTIONS	046	CORRECTIONS	PART TIME TEMP	4630	STATE	7108	NHSP/M - WAREHOU	050	PERS	2,380	1,682	71%	2,424	69%	18,227	19,315	106%	18,563	104%	21,877
2017	010	46	CORRECTIONS	046	CORRECTIONS	PART TIME TEMP	4630	STATE	7113	NHSP/M - ADMINISTR	050	PERS	3,439	2,683	78%	3,856	70%	18,039	18,673	104%	20,228	92%	23,144
2017	010	46	CORRECTIONS	046	CORRECTIONS	PART TIME TEMP	4630	STATE	7120	NHSP/M - SECURITY	050	PERS	2,873	1,938	67%	2,816	69%	21,943	22,359	102%	21,509	104%	24,904
2017	010	46	CORRECTIONS	046	CORRECTIONS	PART TIME TEMP	4630	STATE	7140	NHSP/M - MAINTENA	050	PERS	2,873	2,030	71%	2,810	72%	20,884	22,821	109%	20,425	112%	24,317
2017	010	46	CORRECTIONS	046	CORRECTIONS	PART TIME TEMP	4640	DIVISIO	8302	DISTRICT OFFICES	050	PERS	0	0	0%	19,898	0%	13,696	0	0%	165,937	0%	238,777
2017	010	46	CORRECTIONS	046	CORRECTIONS	PART TIME TEMP	4645	COMM	5172	SHEA FARM	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	PART TIME TEMP	4645	COMM	6043	COMMUNITY CORRE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	PART TIME TEMP	4645	COMM	7107	NORTH END HOUSE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	PART TIME TEMP	4650	MEDIC	8234	MEDICAL-DENTAL	050	PERS	7,517	6,899	92%	11,496	60%	46,412	69,781	150%	70,978	98%	86,645
2017	010	46	CORRECTIONS	046	CORRECTIONS	PART TIME TEMP	4650	MEDIC	8235	RESIDENTIAL TREAT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	PART TIME TEMP	4660	STATE	7111	NHSP/W - PRISON F	050	PERS	5,428	4,247	78%	6,550	65%	42,527	44,073	104%	51,322	86%	61,791
2017	010	46	CORRECTIONS	046	CORRECTIONS	PART TIME TEMP	4670	LAKES	8238	LAKES REGION FACI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	PART TIME TEMP	4680	BERLIN	8250	BERLIN PRISON (NC	050	PERS	0	0	0%	90	0%	0	0	0%	900	0%	1,080
2017	010	46	CORRECTIONS	046	CORRECTIONS	PART TIME TEMP	4690	INSTIT	8232	PROGRAMS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		46	CORRECTIONS	046	CORRECTIONS	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			73,092	57,295	78%	120,833	47%	514,140	570,689	111%	871,962	65%	1,085,831
2017	010	46	CORRECTIONS	046	CORRECTIONS	OVERTIME TOTAL	4600	OFFICE	7101	COMMISSIONER'S O	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	OVERTIME TOTAL	4600	OFFICE	8301	HUMAN RESOURCES	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	OVERTIME TOTAL	4600	OFFICE	8304	DFS HOLDING ACCO	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	OVERTIME TOTAL	4605	CORRE	0856	SWIFT & CERTAIN S	018	OVER	1,772	1,496	84%	2,449	61%	12,571	13,740	109%	17,367	79%	21,422
2017	010	46	CORRECTIONS	046	CORRECTIONS	OVERTIME TOTAL	4605	CORRE	0857	PROJECT SAFE NEIG	018	OVER	0	0	0%	0	0%	3,882	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	OVERTIME TOTAL	4605	CORRE	5124	HYPERTENSION CON	018	OVER	0	0	0%	2,302	0%	0	998	0%	23,018	4%	27,621
2017	010	46	CORRECTIONS	046	CORRECTIONS	OVERTIME TOTAL	4605	CORRE	6051	SECOND CHANCE A	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	OVERTIME TOTAL	4605	CORRE	7020	CHILD SEXUAL PRED	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	OVERTIME TOTAL	4605	CORRE	8036	SAFE STREETS TASK	018	OVER	2,089	2,131	102%	2,934	73%	20,323	26,782	132%	28,539	94%	34,405
2017	010	46	CORRECTIONS	046	CORRECTIONS	OVERTIME TOTAL	4605	CORRE	8333	PRISON RAPE ELIMIN	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	OVERTIME TOTAL	4605	CORRE	8344	SCAAP	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	OVERTIME TOTAL	4610	DIVISIO	8300	FINANCIAL SERVICE	018	OVER	643	2,230	347%	238	938%	8,564	24,042	281%	3,163	760%	4,153
2017	010	46	CORRECTIONS	046	CORRECTIONS	OVERTIME TOTAL	4615	SECUR	7141	CLASSIFICATIONS	018	OVER	0	0	0%	24	0%	0	0	0%	244	0%	293
2017	010	46	CORRECTIONS	046	CORRECTIONS	OVERTIME TOTAL	4615	SECUR	8233	OFFENDER RECORD	018	OVER	0	0	0%	101	0%	0	159	0%	1,013	16%	1,216
2017	010	46	CORRECTIONS	046	CORRECTIONS	OVERTIME TOTAL	4615	SECUR	8360	SECURITY & TRAINI	018	OVER	19,006	14,282	75%	6,998	204%	156,235	47,945	31%	57,525	83%	67,788
2017	010	46	CORRECTIONS	046	CORRECTIONS	OVERTIME TOTAL	4620	PRISO	5716	AGRICULTURE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	46	CORRECTIONS	046	CORRECTIONS	OVERTIME TOTAL	4620	PRISO	5730	PRISON INDUSTRIES	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	46	CORRECTIONS	046	CORRECTIONS	OVERTIME TOTAL	4620	PRISO	5731	CORRECTIONAL IND	018	OVER	0	0	0%	196	0%	170	805	473%	723	111%	2,357
2017	010	46	CORRECTIONS	046	CORRECTIONS	OVERTIME TOTAL	4625	PROFE	5929	PROFESSIONAL STA	018	OVER	4,293	4,166	97%	6,048	69%	34,649	47,994	139%	48,813	98%	58,303
2017	010	46	CORRECTIONS	046	CORRECTIONS	OVERTIME TOTAL	4630	STATE	7103	NHSP/M - KITCHEN	018	OVER	2,013	4,860	242%	1,741	279%	36,973	39,028	106%	31,979	122%	44,765
2017	010	46	CORRECTIONS	046	CORRECTIONS	OVERTIME TOTAL	4630	STATE	7108	NHSP/M - WAREHOU	018	OVER	110	292	266%	381	77%	352	1,223	347%	1,220	100%	1,220
2017	010	46	CORRECTIONS	046	CORRECTIONS	OVERTIME TOTAL	4630	STATE	7113	NHSP/M - ADMINISTF	018	OVER	0	0	0%	26	0%	0	0	0%	262	0%	314
2017	010	46	CORRECTIONS	046	CORRECTIONS	OVERTIME TOTAL	4630	STATE	7120	NHSP/M - SECURITY	018	OVER	586,216	489,679	84%	220,782	222%	4,684,470	5,080,721	108%	1,764,274	288%	2,100,000
2017	010	46	CORRECTIONS	046	CORRECTIONS	OVERTIME TOTAL	4630	STATE	7140	NHSP/M - MAINTENA	018	OVER	632	2,257	357%	427	528%	22,968	36,204	158%	15,528	233%	16,959
2017	010	46	CORRECTIONS	046	CORRECTIONS	OVERTIME TOTAL	4630	STATE	7875	NHSP/M - LAUNDRY	018	OVER	0	299	0%	831	36%	8,455	8,053	95%	9,905	81%	9,972
2017	010	46	CORRECTIONS	046	CORRECTIONS	OVERTIME TOTAL	4630	STATE	8230	NHSP/M - CHAPLAIN	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	OVERTIME TOTAL	4640	DIVISI	8302	DISTRICT OFFICES	018	OVER	-4,523	333	0%	56	600%	7,114	-6,713	-94%	555	-1,209%	666
2017	010	46	CORRECTIONS	046	CORRECTIONS	OVERTIME TOTAL	4645	COMM	5172	SHEA FARM	018	OVER	3,722	2,355	63%	2,701	87%	56,374	38,048	67%	40,907	93%	45,284
2017	010	46	CORRECTIONS	046	CORRECTIONS	OVERTIME TOTAL	4645	COMM	6043	COMMUNITY CORRE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	OVERTIME TOTAL	4645	COMM	7106	NHSP/M - MINIMUM S	018	OVER	13,713	12,489	91%	10,300	121%	107,933	154,839	143%	81,070	191%	95,918
2017	010	46	CORRECTIONS	046	CORRECTIONS	OVERTIME TOTAL	4645	COMM	7107	NORTH END HOUSE	018	OVER	3,306	9,620	291%	2,284	421%	32,297	78,603	243%	22,309	352%	26,404
2017	010	46	CORRECTIONS	046	CORRECTIONS	OVERTIME TOTAL	4645	COMM	7874	CALUMET HOUSE	018	OVER	8,768	7,826	89%	8,107	97%	97,094	89,244	92%	89,774	99%	105,628
2017	010	46	CORRECTIONS	046	CORRECTIONS	OVERTIME TOTAL	4645	COMM	8305	COMM CORRECTION	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	OVERTIME TOTAL	4650	MEDIC	5833	SECURE PSYCHIATR	018	OVER	52,116	35,575	68%	13,706	260%	354,520	457,078	129%	93,232	490%	117,393
2017	010	46	CORRECTIONS	046	CORRECTIONS	OVERTIME TOTAL	4650	MEDIC	8231	MENTAL HEALTH	018	OVER	0	0	0%	13	0%	0	33	0%	128	26%	153
2017	010	46	CORRECTIONS	046	CORRECTIONS	OVERTIME TOTAL	4650	MEDIC	8234	MEDICAL-DENTAL	018	OVER	24,285	23,600	97%	7,776	303%	181,468	241,135	133%	58,106	415%	67,023
2017	010	46	CORRECTIONS	046	CORRECTIONS	OVERTIME TOTAL	4650	MEDIC	8235	RESIDENTIAL TREAT	018	OVER	37,360	24,256	65%	9,479	256%	216,269	267,805	124%	54,873	488%	65,207
2017	010	46	CORRECTIONS	046	CORRECTIONS	OVERTIME TOTAL	4650	MEDIC	8236	PHARMACY	018	OVER	554	1,861	336%	2,408	77%	6,365	26,302	413%	27,675	95%	32,406
2017	010	46	CORRECTIONS	046	CORRECTIONS	OVERTIME TOTAL	4660	STATE	7111	NHSP/W - PRISON F	018	OVER	33,130	27,368	83%	11,435	239%	266,192	316,640	119%	91,874	345%	113,118
2017	010	46	CORRECTIONS	046	CORRECTIONS	OVERTIME TOTAL	4670	LAKES	8238	LAKES REGION FACI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	OVERTIME TOTAL	4680	BERLIN	8250	BERLIN PRISON (NCI	018	OVER	192,855	161,977	84%	72,777	223%	1,607,836	1,691,615	105%	606,742	279%	710,174
2017	010	46	CORRECTIONS	046	CORRECTIONS	OVERTIME TOTAL	4690	INSTIT	0808	CANTEEN OPERATIC	018	OVER	346	-189	-55%	8	-2,275%	3,067	191	6%	83	229%	100
2017	010	46	CORRECTIONS	046	CORRECTIONS	OVERTIME TOTAL	4690	INSTIT	8232	PROGRAMS	018	OVER	0	0	0%	111	0%	665	1,378	207%	998	138%	1,337
2017		46	CORRECTIONS	046	CORRECTIONS	OVERTIME TOTALS				CATEGORY TOTALS			982,408	828,763	84%	386,638	214%	7,926,805	8,683,893	110%	3,171,899	274%	3,771,599
2017	010	46	CORRECTIONS	046	CORRECTIONS	BENEFITS TOTALS	4600	OFFICI	0903	VICTIM SERVICES AF	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	BENEFITS TOTALS	4600	OFFICI	5891	DRUG FORFEITURE	060	BENEI	0	585	0%	175	334%	0	585	0%	1,750	33%	2,100
2017	010	46	CORRECTIONS	046	CORRECTIONS	BENEFITS TOTALS	4600	OFFICI	5928	BUSINESS INFORMA	060	BENEI	7,709	5,435	71%	10,140	54%	43,728	58,247	133%	57,518	101%	71,104
2017	010	46	CORRECTIONS	046	CORRECTIONS	BENEFITS TOTALS	4600	OFFICI	7101	COMMISSIONER'S O	060	BENEI	25,919	14,963	58%	29,783	50%	166,041	174,320	105%	190,789	91%	224,541
2017	010	46	CORRECTIONS	046	CORRECTIONS	BENEFITS TOTALS	4600	OFFICI	7170	PAROLE BOARD	060	BENEI	13,339	7,526	56%	14,251	53%	96,164	104,851	109%	102,734	102%	121,899
2017	010	46	CORRECTIONS	046	CORRECTIONS	BENEFITS TOTALS	4600	OFFICI	7870	FORFEITURE FUNDS	060	BENEI	1,143	0	0%	1,179	0%	5,577	6,800	122%	5,752	118%	6,950
2017	010	46	CORRECTIONS	046	CORRECTIONS	BENEFITS TOTALS	4600	OFFICI	7999	DEFAULT ACCOUNTI	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	BENEFITS TOTALS	4600	OFFICI	8037	NHSP/M-DONALD MI	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	BENEFITS TOTALS	4600	OFFICI	8301	HUMAN RESOURCES	060	BENEI	37,604	25,071	67%	44,031	57%	249,966	278,626	111%	292,688	95%	351,458
2017	010	46	CORRECTIONS	046	CORRECTIONS	BENEFITS TOTALS	4600	OFFICI	8303	FIELD SVCS - RESTIT	060	BENEI	674	505	75%	516	98%	2,986	3,107	104%	2,283	136%	2,483
2017	010	46	CORRECTIONS	046	CORRECTIONS	BENEFITS TOTALS	4600	OFFICI	8304	DFS HOLDING ACCO	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	BENEFITS TOTALS	4600	OFFICI	8331	COMM BASED SEX C	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	BENEFITS TOTALS	4600	OFFICI	8356	NHSP/M-BICKFORD (	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	BENEFITS TOTALS	4605	CORRE	0856	SWIFT & CERTAIN S/	060	BENEI	498	281	57%	647	44%	3,497	3,791	108%	4,542	83%	5,602
2017	010	46	CORRECTIONS	046	CORRECTIONS	BENEFITS TOTALS	4605	CORRE	0857	PROJECT SAFE NEIG	060	BENEI	0	0	0%	0	0%	1,043	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	BENEFITS TOTALS	4605	CORRE	3318	SAVIN PROGRAM	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	BENEFITS TOTALS	4605	CORRE	5124	HYPERTENSION CON	060	BENEI	0	0	0%	718	0%	0	277	0%	7,180	4%	8,616
2017	010	46	CORRECTIONS	046	CORRECTIONS	BENEFITS TOTALS	4605	CORRE	5962	ADULT BASIC ED GR	060	BENEI	174	150	86%	400	38%	1,095	244	22%	2,512	10%	2,888
2017	010	46	CORRECTIONS	046	CORRECTIONS	BENEFITS TOTALS	4605	CORRE	6051	SECOND CHANCE A(	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	BENEFITS TOTALS	4605	CORRE	7020	CHILD SEXUAL PRED	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	BENEFITS TOTALS	4605	CORRE	8036	SAFE STREETS TASI	060	BENEI	-237	0	0%	798	0%	0	0	0%	7,979	0%	9,575
2017	010	46	CORRECTIONS	046	CORRECTIONS	BENEFITS TOTALS	4605	CORRE	8332	MANCHESTER DOME	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	BENEFITS TOTALS	4605	CORRE	8333	PRISON RAPE ELIMI	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	BENEFITS TOTALS	4605	CORRE	8334	FATHERHOOD GRAN	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	BENEFITS TOTALS	4605	CORRE	8335	NHSP/W CARL PERK	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	BENEFITS TOTALS	4605	CORRE	8338	VICTIMS SERVICES (	060	BENEI	8,335	4,267	51%	10,236	42%	53,800	59,651	111%	66,071	90%	79,747
2017	010	46	CORRECTIONS	046	CORRECTIONS	BENEFITS TOTALS	4605	CORRE	8344	SCAAP	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	BENEFITS TOTALS	4605	CORRE	8369	RE-ENTRY GRANT	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	BENEFITS TOTALS	4605	CORRE	8672	SEXUAL ASSAULT PI	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	BENEFITS TOTALS	4610	DIVISI	6164	UNEMPLOYMENT CC	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	BENEFITS TOTALS	4610	DIVISI	8059	WORKERS COMPEN	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	BENEFITS TOTALS	4610	DIVISI	8300	FINANCIAL SERVICE	060	BENEI	45,161	32,951	73%	56,239	59%	328,912	365,500	111%	409,589	89%	487,108
2017	010	46	CORRECTIONS	046	CORRECTIONS	BENEFITS TOTALS	4615	SECUR	7141	CLASSIFICATIONS	060	BENEI	21,508	14,346	67%	25,575	56%	169,704	155,697	92%	201,795	77%	235,936
2017	010	46	CORRECTIONS	046	CORRECTIONS	BENEFITS TOTALS	4615	SECUR	8233	OFFENDER RECORD	060	BENEI	10,344	7,093	69%	11,613	61%	84,997	76,938	91%	95,422	81%	110,929
2017	010	46	CORRECTIONS	046	CORRECTIONS	BENEFITS TOTALS	4615	SECUR	8360	SECURITY & TRAINI	060	BENEI	32,183	21,352	66%	30,521	70%	234,528	230,648	98%	222,413	104%	262,547
2017	010	46	CORRECTIONS	046	CORRECTIONS	BENEFITS TOTALS	4620	PRISO	5716	AGRICULTURE	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	BENEFITS TOTALS	4620	PRISO	5730	PRISON INDUSTRIES	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	BENEFITS TOTALS	4620	PRISO	5731	CORRECTIONAL IND	060	BENEI	59,173	41,541	70%	84,184	49%	409,096	454,186	111%	582,008	78%	699,488
2017	010	46	CORRECTIONS	046	CORRECTIONS	BENEFITS TOTALS	4620	PRISO	5732	COMPUTERS IN SCH	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	BENEFITS TOTALS	4625	PROFE	5929	PROFESSIONAL STA	060	BENEI	46,133	33,572	73%	54,392	62%	319,523	373,800	117%	376,727	99%	449,906
2017	010	46	CORRECTIONS	046	CORRECTIONS	BENEFITS TOTALS	4630	STATE	7103	NHSP/M - KITCHEN	060	BENEI	36,978	22,744	62%	37,874	60%	268,105	270,859	101%	274,596	99%	325,511
2017	010	46	CORRECTIONS	046	CORRECTIONS	BENEFITS TOTALS	4630	STATE	7108	NHSP/M - WAREHOU	060	BENEI	13,798	9,688	70%	14,506	67%	98,472	103,768	105%	103,530	100%	122,842
2017	010	46	CORRECTIONS	046	CORRECTIONS	BENEFITS TOTALS	4630	STATE	7113	NHSP/M - ADMINISTF	060	BENEI	5,527	3,950	71%	10,307	38%	34,588	40,993	119%	64,500	64%	78,004
2017	010	46	CORRECTIONS	046	CORRECTIONS	BENEFITS TOTALS	4630	STATE	7120	NHSP/M - SECURITY	060	BENEI	979,155	680,108	69%	1,060,995	64%	7,205,113	7,333,416	102%	7,807,336	94%	9,222,023
2017	010	46	CORRECTIONS	046	CORRECTIONS	BENEFITS TOTALS	4630	STATE	7140	NHSP/M - MAINTENA	060	BENEI	38,998	26,296	67%	46,378	57%	283,998	307,511	108%	337,747	91%	400,341
2017	010	46	CORRECTIONS	046	CORRECTIONS	BENEFITS TOTALS	4630	STATE	7875	NHSP/M - LAUNDRY	060	BENEI	10,148	4,671	46%	8,465	55%	61,055	45,908	75%	50,933	90%	56,110
2017	010	46	CORRECTIONS	046	CORRECTIONS	BENEFITS TOTALS	4630	STATE	8230	NHSP/M - CHAPLAIN	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	BENEFITS TOTALS	4640	DIVISI	8302	DISTRICT OFFICES	060	BENEI	365,771	237,847	65%	403,699	59%	2,601,091	2,609,291	100%	2,870,805	91%	3,397,992
2017	010	46	CORRECTIONS	046	CORRECTIONS	BENEFITS TOTALS	4645	COMM	5172	SHEA FARM	060	BENEI	33,319	23,090	69%	36,958	62%	246,574	253,094	103%	273,503	93%	321,901
2017	010	46	CORRECTIONS	046	CORRECTIONS	BENEFITS TOTALS	4645	COMM	6043	COMMUNITY CORRE	060	BENEI	40,800	35,909	88%	50,634	71%	295,954	359,324	121%	367,288	98%	437,830
2017	010	46	CORRECTIONS	046	CORRECTIONS	BENEFITS TOTALS	4645	COMM	7106	NHSP/M - MINIMUM S	060	BENEI	51,089	40,220	79%	59,288	68%	350,020	403,742	115%	406,191	99%	485,610
2017	010	46	CORRECTIONS	046	CORRECTIONS	BENEFITS TOTALS	4645	COMM	7107	NORTH END HOUSE	060	BENEI	25,792	22,020	85%	23,111	95%	191,381	224,259	117%	171,485	131%	205,098
2017	010	46	CORRECTIONS	046	CORRECTIONS	BENEFITS TOTALS	4645	COMM	7874	CALUMET HOUSE	060	BENEI	35,189	24,135	69%	32,489	74%	289,616	261,577	90%	267,394	98%	313,738
2017	010	46	CORRECTIONS	046	CORRECTIONS	BENEFITS TOTALS	4645	COMM	8305	COMM CORRECTION	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	BENEFITS TOTALS	4650	MEDIC	5833	SECURE PSYCHIATR	060	BENEI	128,949	97,390	76%	145,762	67%	958,345	1,052,961	110%	1,083,296	97%	1,288,954
2017	010	46	CORRECTIONS	046	CORRECTIONS	BENEFITS TOTALS	4650	MEDIC	8231	MENTAL HEALTH	060	BENEI	71,325	53,924	76%	88,265	61%	578,595	555,180	96%	716,017	78%	831,634
2017	010	46	CORRECTIONS	046	CORRECTIONS	BENEFITS TOTALS	4650	MEDIC	8234	MEDICAL-DENTAL	060	BENEI	185,297	139,979	76%	218,506	64%	1,408,024	1,443,042	102%	1,660,376	87%	1,953,780
2017	010	46	CORRECTIONS	046	CORRECTIONS	BENEFITS TOTALS	4650	MEDIC	8235	RESIDENTIAL TREAT	060	BENEI	112,152	63,248	56%	127,269	50%	772,198	762,844	99%	876,280	87%	1,033,812
2017	010	46	CORRECTIONS	046	CORRECTIONS	BENEFITS TOTALS	4650	MEDIC	8236	PHARMACY	060	BENEI	26,931	18,485	69%	27,389	67%	208,504	208,195	100%	212,055	98%	251,401
2017	010	46	CORRECTIONS	046	CORRECTIONS	BENEFITS TOTALS	4660	STATE	7111	NHSP/W - PRISON F(	060	BENEI	92,050	61,115	66%	112,019	55%	725,834	688,025	95%	883,286	78%	1,038,308
2017	010	46	CORRECTIONS	046	CORRECTIONS	BENEFITS TOTALS	4670	LAKES	8238	LAKES REGION FACI	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	BENEFITS TOTALS	4680	BERLIN	8250	BERLIN PRISON (NCI	060	BENEI	489,270	351,599	72%	536,527	66%	3,686,455	3,811,800	103%	4,042,519	94%	4,767,912
2017	010	46	CORRECTIONS	046	CORRECTIONS	BENEFITS TOTALS	4690	INSTIT	0808	CANTEEN OPERATIC	060	BENEI	20,795	13,310	64%	24,725	54%	148,642	147,419	99%	176,735	83%	209,102
2017	010	46	CORRECTIONS	046	CORRECTIONS	BENEFITS TOTALS	4690	INSTIT	7860	VOCATIONAL TRAINI	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	BENEFITS TOTALS	4690	INSTIT	8232	PROGRAMS	060	BENEI	194,551	121,554	62%	231,841	52%	1,423,526	1,391,961	98%	1,696,376	82%	2,004,019
2017	010	46	CORRECTIONS	046	CORRECTIONS	BENEFITS TOTALS	9998	ERP G	9780	ACTIVITY ACCT AGY	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		46	CORRECTIONS	046	CORRECTIONS	BENEFITS TOTALS				CATEGORY TOTALS			3,267,546	2,260,923	69%	3,672,404	62%	24,006,746	24,622,436	103%	26,972,004	91%	31,878,799
2017	010	46	CORRECTIONS	046	CORRECTIONS	CONSULTANTS TC	4600	OFFICI	7101	COMMISSIONER'S O	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	CONSULTANTS TC	4605	CORRE	8333	PRISON RAPE ELIMI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	CONSULTANTS TC	4605	CORRE	8335	NHSP/W CARL PERK	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	46	CORRECTIONS	046	CORRECTIONS	CONSULTANTS TO	4630	STATE	7140	NHSP/M - MAINTENA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	CONSULTANTS TO	4645	COMM	6043	COMMUNITY CORRE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	CONSULTANTS TO	4650	MEDIC	5833	SECURE PSYCHIATR	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	CONSULTANTS TO	4670	LAKES	8238	LAKES REGION FACI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		46	CORRECTIONS	046	CORRECTIONS	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	CURRENT EXPENS	4600	OFFICE	0004	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	CURRENT EXPENS	4600	OFFICE	0927	TRANS HOUSING UN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	CURRENT EXPENS	4600	OFFICE	1202	TITLE I PART D	020	CURR	0	0	0%	667	0%	0	2,980	0%	6,667	45%	8,000
2017	010	46	CORRECTIONS	046	CORRECTIONS	CURRENT EXPENS	4600	OFFICE	5347	INTERSTATE COMPA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	CURRENT EXPENS	4600	OFFICE	5891	DRUG FORFEITURE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	CURRENT EXPENS	4600	OFFICE	5928	BUSINESS INFORMA	020	CURR	0	0	0%	43	0%	251	162	65%	256	64%	510
2017	010	46	CORRECTIONS	046	CORRECTIONS	CURRENT EXPENS	4600	OFFICE	7101	COMMISSIONER'S O	020	CURR	2,909	1,696	58%	2,996	57%	14,311	14,285	100%	14,739	97%	18,408
2017	010	46	CORRECTIONS	046	CORRECTIONS	CURRENT EXPENS	4600	OFFICE	7170	PAROLE BOARD	020	CURR	363	187	52%	143	131%	4,356	3,397	78%	1,711	199%	5,282
2017	010	46	CORRECTIONS	046	CORRECTIONS	CURRENT EXPENS	4600	OFFICE	7870	FORFEITURE FUNDS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	CURRENT EXPENS	4600	OFFICE	8037	NHSP/M-DONALD MI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	CURRENT EXPENS	4600	OFFICE	8301	HUMAN RESOURCES	020	CURR	837	0	0%	551	0%	2,580	3,036	118%	1,696	179%	3,038
2017	010	46	CORRECTIONS	046	CORRECTIONS	CURRENT EXPENS	4600	OFFICE	8303	FIELD SVCS - RESTI	020	CURR	16,027	14,607	91%	9,648	151%	20,027	14,607	73%	12,056	121%	15,000
2017	010	46	CORRECTIONS	046	CORRECTIONS	CURRENT EXPENS	4600	OFFICE	8304	DFS HOLDING ACCO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	CURRENT EXPENS	4600	OFFICE	8331	COMM BASED SEX C	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	CURRENT EXPENS	4600	OFFICE	8356	NHSP/M-BICKFORD C	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	CURRENT EXPENS	4605	CORRE	0856	SWIFT & CERTAIN S	020	CURR	0	0	0%	3	0%	0	0	0%	34	0%	41
2017	010	46	CORRECTIONS	046	CORRECTIONS	CURRENT EXPENS	4605	CORRE	2000	NHDOC CANINE UNI	020	CURR	0	1,721	0%	2,303	75%	0	19,813	0%	23,029	86%	27,635
2017	010	46	CORRECTIONS	046	CORRECTIONS	CURRENT EXPENS	4605	CORRE	3307	JUSTICE REINVESTM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	CURRENT EXPENS	4605	CORRE	5123	SEEKING SAFETY	020	CURR	0	0	0%	21	0%	0	0	0%	215	0%	258
2017	010	46	CORRECTIONS	046	CORRECTIONS	CURRENT EXPENS	4605	CORRE	5124	HYPERTENSION CO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	CURRENT EXPENS	4605	CORRE	5962	ADULT BASIC ED GR	020	CURR	0	0	0%	59	0%	0	205	0%	588	35%	705
2017	010	46	CORRECTIONS	046	CORRECTIONS	CURRENT EXPENS	4605	CORRE	6051	SECOND CHANCE A	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	CURRENT EXPENS	4605	CORRE	8035	PERKINS GRANT-NH	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	CURRENT EXPENS	4605	CORRE	8036	SAFE STREETS TASI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	CURRENT EXPENS	4605	CORRE	8332	MANCHESTER DOME	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	CURRENT EXPENS	4605	CORRE	8333	PRISON RAPE ELIMI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	CURRENT EXPENS	4605	CORRE	8334	FATHERHOOD GRAN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	CURRENT EXPENS	4605	CORRE	8335	NHSP/W CARL PERK	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	CURRENT EXPENS	4605	CORRE	8338	VICTIMS SERVICES C	020	CURR	146	101	69%	155	65%	2,731	2,822	103%	2,896	97%	3,306
2017	010	46	CORRECTIONS	046	CORRECTIONS	CURRENT EXPENS	4605	CORRE	8344	SCAAP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	CURRENT EXPENS	4605	CORRE	8369	RE-ENTRY GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	CURRENT EXPENS	4605	CORRE	8672	SEXUAL ASSAULT PI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	CURRENT EXPENS	4610	DIVISI	6164	UNEMPLOYMENT CO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	CURRENT EXPENS	4610	DIVISI	8059	WORKERS COMPEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	CURRENT EXPENS	4610	DIVISI	8300	FINANCIAL SERVICE	020	CURR	1,385	58	4%	1,385	4%	3,091	3,507	113%	3,091	113%	4,058
2017	010	46	CORRECTIONS	046	CORRECTIONS	CURRENT EXPENS	4615	SECUR	7141	CLASSIFICATIONS	020	CURR	5	23	500%	5	499%	46	413	893%	46	892%	700
2017	010	46	CORRECTIONS	046	CORRECTIONS	CURRENT EXPENS	4615	SECUR	8233	OFFENDER RECORD	020	CURR	337	-14	-4%	562	-3%	1,124	1,211	108%	1,873	65%	2,541
2017	010	46	CORRECTIONS	046	CORRECTIONS	CURRENT EXPENS	4615	SECUR	8360	SECURITY & TRAINI	020	CURR	8,393	0	0%	187	0%	12,412	831	7%	276	301%	831
2017	010	46	CORRECTIONS	046	CORRECTIONS	CURRENT EXPENS	4620	PRISO	5716	AGRICULTURE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	CURRENT EXPENS	4620	PRISO	5730	PRISON INDUSTRIES	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	CURRENT EXPENS	4620	PRISO	5731	CORRECTIONAL IND	020	CURR	33,087	48,625	147%	36,738	132%	510,867	459,807	90%	567,235	81%	732,713
2017	010	46	CORRECTIONS	046	CORRECTIONS	CURRENT EXPENS	4620	PRISO	5732	COMPUTERS IN SCH	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	CURRENT EXPENS	4625	PROFE	5929	PROFESSIONAL STA	020	CURR	333	184	55%	333	55%	3,502	3,953	113%	3,502	113%	4,559
2017	010	46	CORRECTIONS	046	CORRECTIONS	CURRENT EXPENS	4630	STATE	7103	NHSP/M - KITCHEN	020	CURR	193	2,085	1,078%	194	1,073%	53,168	51,128	96%	53,429	96%	53,557
2017	010	46	CORRECTIONS	046	CORRECTIONS	CURRENT EXPENS	4630	STATE	7108	NHSP/M - WAREHOU	020	CURR	54,271	25,302	47%	53,926	47%	362,244	373,087	103%	359,944	104%	405,236
2017	010	46	CORRECTIONS	046	CORRECTIONS	CURRENT EXPENS	4630	STATE	7113	NHSP/M - ADMINISTR	020	CURR	4,467	4,678	105%	4,467	105%	47,191	50,669	107%	47,190	107%	56,054
2017	010	46	CORRECTIONS	046	CORRECTIONS	CURRENT EXPENS	4630	STATE	7120	NHSP/M - SECURITY	020	CURR	10,263	12,961	126%	22,336	58%	65,846	128,716	195%	143,304	90%	151,072
2017	010	46	CORRECTIONS	046	CORRECTIONS	CURRENT EXPENS	4630	STATE	7140	NHSP/M - MAINTENA	020	CURR	9,612	8,025	83%	9,616	83%	53,141	83,445	157%	53,166	157%	103,056
2017	010	46	CORRECTIONS	046	CORRECTIONS	CURRENT EXPENS	4630	STATE	7875	NHSP/M - LAUNDRY	020	CURR	0	0	0%	319	0%	2,127	3,704	174%	2,566	144%	3,824
2017	010	46	CORRECTIONS	046	CORRECTIONS	CURRENT EXPENS	4630	STATE	8230	NHSP/M - CHAPLAIN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	CURRENT EXPENS	4640	DIVISI	8302	DISTRICT OFFICES	020	CURR	746	2,835	380%	938	302%	76,310	76,765	101%	96,010	80%	99,633
2017	010	46	CORRECTIONS	046	CORRECTIONS	CURRENT EXPENS	4645	COMM	5172	SHEA FARM	020	CURR	322	205	64%	322	64%	2,013	2,525	125%	2,013	125%	3,083
2017	010	46	CORRECTIONS	046	CORRECTIONS	CURRENT EXPENS	4645	COMM	6043	COMMUNITY CORRE	020	CURR	0	90	0%	27	335%	1,417	270	19%	321	84%	322
2017	010	46	CORRECTIONS	046	CORRECTIONS	CURRENT EXPENS	4645	COMM	7106	NHSP/M - MINIMUM S	020	CURR	0	0	0%	103	0%	1,388	1,170	84%	1,238	94%	1,240
2017	010	46	CORRECTIONS	046	CORRECTIONS	CURRENT EXPENS	4645	COMM	7107	NORTH END HOUSE	020	CURR	0	790	0%	275	287%	2,477	2,663	108%	2,477	108%	3,301
2017	010	46	CORRECTIONS	046	CORRECTIONS	CURRENT EXPENS	4645	COMM	7874	CALUMET HOUSE	020	CURR	59	0	0%	62	0%	1,624	1,856	114%	1,723	108%	1,856
2017	010	46	CORRECTIONS	046	CORRECTIONS	CURRENT EXPENS	4645	COMM	8305	COMM CORRECTION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	CURRENT EXPENS	4650	MEDIC	5833	SECURE PSYCHIATR	020	CURR	1,184	66	6%	1,434	5%	13,352	8,282	62%	16,175	51%	25,326
2017	010	46	CORRECTIONS	046	CORRECTIONS	CURRENT EXPENS	4650	MEDIC	8231	MENTAL HEALTH	020	CURR	1,391	416	30%	1,018	41%	8,691	8,882	102%	6,362	140%	10,661
2017	010	46	CORRECTIONS	046	CORRECTIONS	CURRENT EXPENS	4650	MEDIC	8234	MEDICAL-DENTAL	020	CURR	20,545	14,733	72%	20,938	70%	158,923	120,446	76%	161,959	74%	179,828
2017	010	46	CORRECTIONS	046	CORRECTIONS	CURRENT EXPENS	4650	MEDIC	8235	RESIDENTIAL TREAT	020	CURR	2,687	0	0%	2,741	0%	5,833	5,239	90%	5,950	88%	14,945
2017	010	46	CORRECTIONS	046	CORRECTIONS	CURRENT EXPENS	4650	MEDIC	8236	PHARMACY	020	CURR	3,340	0	0%	2,743	0%	29,092	19,712	68%	23,894	82%	25,943
2017	010	46	CORRECTIONS	046	CORRECTIONS	CURRENT EXPENS	4660	STATE	7111	NHSP/W - PRISON F	020	CURR	108	720	669%	119	604%	23,748	33,847	143%	26,329	129%	38,675
2017	010	46	CORRECTIONS	046	CORRECTIONS	CURRENT EXPENS	4670	LAKES	8238	LAKES REGION FACI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	CURRENT EXPENS	4680	BERLIN	8250	BERLIN PRISON (NCI	020	CURR	16,051	9,997	62%	17,541	57%	153,481	186,250	121%	167,728	111%	227,168
2017	010	46	CORRECTIONS	046	CORRECTIONS	CURRENT EXPENS	4690	INSTIT	0808	CANTEEN OPERATIC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	CURRENT EXPENS	4690	INSTIT	7860	VOCATIONAL TRAINI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	CURRENT EXPENS	4690	INSTIT	8232	PROGRAMS	020	CURR	1,102	2,624	238%	1,234	213%	6,775	9,743	144%	7,588	128%	10,095
2017	010	46	CORRECTIONS	046	CORRECTIONS	CURRENT EXPENS	9998	ERP G	9780	ACTIVITY ACCT AGY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		46	CORRECTIONS	046	CORRECTIONS	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			190,163	152,713	80%	196,152	78%	1,644,138	1,699,428	103%	1,819,275	93%	2,242,460
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4600	OFFICE	0903	VICTIM SERVICES AF	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4600	OFFICE	0903	VICTIM SERVICES AF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4600	OFFICE	0927	TRANS HOUSING UN	048	CONT	0	0	0%	1,083	0%	0	12,536	0%	10,833	116%	13,000
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4600	OFFICE	0927	TRANS HOUSING UN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4600	OFFICE	1202	TITLE I PART D	030	EQUIP	0	0	0%	1,217	0%	0	10,659	0%	12,167	88%	14,600
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4600	OFFICE	1202	TITLE I PART D	037	TECHI	0	0	0%	250	0%	0	0	0%	2,500	0%	3,000
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4600	OFFICE	1202	TITLE I PART D	038	TECHI	0	0	0%	833	0%	0	3,741	0%	8,333	45%	10,000
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4600	OFFICE	1202	TITLE I PART D	057	BOOK	0	3,884	0%	1,000	388%	0	8,877	0%	10,000	89%	12,000
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4600	OFFICE	1202	TITLE I PART D	066	EMPL	0	200	0%	1,114	18%	0	1,838	0%	11,143	16%	13,372
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4600	OFFICE	1202	TITLE I PART D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4600	OFFICE	5347	INTERSTATE COMPA	026	ORGA	0	0	0%	1,719	0%	20,629	20,629	100%	20,630	100%	20,630
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4600	OFFICE	5347	INTERSTATE COMPA	242	TRANS	2,528	2,532	100%	9,715	26%	5,204	4,429	85%	20,000	22%	20,000
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4600	OFFICE	5347	INTERSTATE COMPA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4600	OFFICE	5891	DRUG FORFEITURE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4600	OFFICE	5891	DRUG FORFEITURE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4600	OFFICE	5928	BUSINESS INFORMA	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4600	OFFICE	5928	BUSINESS INFORMA	070	IN STA	8	0	0%	8	0%	132	126	95%	132	95%	132
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4600	OFFICE	5928	BUSINESS INFORMA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4600	OFFICE	7101	COMMISSIONER'S O	022	RENTS	206	0	0%	173	0%	2,598	1,170	45%	2,186	54%	2,385
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4600	OFFICE	7101	COMMISSIONER'S O	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4600	OFFICE	7101	COMMISSIONER'S O	026	ORGA	0	0	0%	552	0%	5,655	5,855	104%	6,620	88%	6,620
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4600	OFFICE	7101	COMMISSIONER'S O	028	TRANS	63,293	93,129	147%	116,280	80%	153,294	207,702	135%	281,625	74%	380,963
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4600	OFFICE	7101	COMMISSIONER'S O	030	EQUIP	42	0	0%	1,268,958	0%	42	79,433	189,036%	1,268,958	6%	1,268,958

2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4600	OFFICE	7101	COMMISSIONER'S O	039	TELEC	2,041	9,703	475%	3,215	302%	17,618	19,033	108%	27,759	69%	34,961
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4600	OFFICE	7101	COMMISSIONER'S O	045	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4600	OFFICE	7101	COMMISSIONER'S O	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4600	OFFICE	7101	COMMISSIONER'S O	066	EMPL	753	700	93%	772	91%	15,165	12,929	85%	15,543	83%	17,000
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4600	OFFICE	7101	COMMISSIONER'S O	070	IN STA	262	123	47%	351	35%	1,999	2,108	105%	2,679	79%	3,651
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4600	OFFICE	7101	COMMISSIONER'S O	080	OUT C	0	218	0%	808	27%	143	5,760	4,040%	1,035	556%	9,696
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4600	OFFICE	7101	COMMISSIONER'S O	103	CONT	5	18	400%	5	400%	76	63	83%	76	83%	836
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4600	OFFICE	7101	COMMISSIONER'S O	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4600	OFFICE	7170	PAROLE BOARD	022	RENT	165	165	100%	148	112%	2,030	1,479	73%	1,817	81%	2,360
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4600	OFFICE	7170	PAROLE BOARD	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4600	OFFICE	7170	PAROLE BOARD	026	ORGA	0	0	0%	38	0%	0	0	0%	375	0%	450
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4600	OFFICE	7170	PAROLE BOARD	030	EQUIP	0	0	0%	30	0%	0	358	0%	298	120%	358
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4600	OFFICE	7170	PAROLE BOARD	039	TELEC	0	902	0%	1,098	82%	4,099	10,003	244%	13,179	76%	13,179
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4600	OFFICE	7170	PAROLE BOARD	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4600	OFFICE	7170	PAROLE BOARD	068	REMU	0	0	0%	67	0%	0	0	0%	667	0%	800
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4600	OFFICE	7170	PAROLE BOARD	070	IN STA	1,156	887	77%	1,301	68%	11,694	8,696	74%	13,150	66%	15,277
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4600	OFFICE	7170	PAROLE BOARD	103	CONT	31	23	74%	31	74%	217	208	96%	217	96%	300
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4600	OFFICE	7170	PAROLE BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4600	OFFICE	7870	FORFEITURE FUNDS	030	EQUIP	0	9,000	0%	966	931%	0	9,000	0%	9,663	93%	11,595
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4600	OFFICE	7870	FORFEITURE FUNDS	080	OUT C	0	0	0%	0	0%	2,223	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4600	OFFICE	7870	FORFEITURE FUNDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4600	OFFICE	8037	NHSP/M-DONALD MI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4600	OFFICE	8037	NHSP/M-DONALD MI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4600	OFFICE	8301	HUMAN RESOURCES	022	RENT	89	0	0%	123	0%	916	712	78%	1,269	56%	1,524
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4600	OFFICE	8301	HUMAN RESOURCES	024	MAINT	0	0	0%	591	0%	0	618	0%	5,912	10%	7,095
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4600	OFFICE	8301	HUMAN RESOURCES	030	EQUIP	0	0	0%	1,324	0%	0	15,890	0%	13,242	120%	15,890
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4600	OFFICE	8301	HUMAN RESOURCES	039	TELEC	0	0	0%	10	0%	0	118	0%	98	120%	118
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4600	OFFICE	8301	HUMAN RESOURCES	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4600	OFFICE	8301	HUMAN RESOURCES	070	IN STA	0	0	0%	26	0%	139	65	47%	273	24%	315
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4600	OFFICE	8301	HUMAN RESOURCES	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4600	OFFICE	8301	HUMAN RESOURCES	103	CONT	0	0	0%	6	0%	70	70	100%	70	100%	70
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4600	OFFICE	8301	HUMAN RESOURCES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4600	OFFICE	8303	FIELD SVCS - RESTI	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4600	OFFICE	8303	FIELD SVCS - RESTI	030	EQUIP	0	0	0%	0	0%	1,814	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4600	OFFICE	8303	FIELD SVCS - RESTI	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4600	OFFICE	8303	FIELD SVCS - RESTI	070	IN STA	0	0	0%	0	0%	776	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4600	OFFICE	8303	FIELD SVCS - RESTI	102	CONT	0	0	0%	7,979	0%	94,093	95,751	102%	95,752	100%	95,752
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4600	OFFICE	8303	FIELD SVCS - RESTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4600	OFFICE	8304	DFS HOLDING ACCO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4600	OFFICE	8304	DFS HOLDING ACCO	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4600	OFFICE	8304	DFS HOLDING ACCO	068	REMU	161,729	142,247	88%	151,502	94%	1,596,138	1,426,099	89%	1,495,205	95%	1,800,000
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4600	OFFICE	8304	DFS HOLDING ACCO	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4600	OFFICE	8304	DFS HOLDING ACCO	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4600	OFFICE	8304	DFS HOLDING ACCO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4605	CORRE	0856	SWIFT & CERTAIN S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4605	CORRE	0857	PROJECT SAFE NEIG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4605	CORRE	2000	NHDOC CANINE UNI	030	EQUIP	0	0	0%	3,900	0%	0	46,661	0%	39,004	120%	46,805
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4605	CORRE	2000	NHDOC CANINE UNI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4605	CORRE	3307	JUSTICE REINVESTM	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4605	CORRE	3307	JUSTICE REINVESTM	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4605	CORRE	3307	JUSTICE REINVESTM	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4605	CORRE	3307	JUSTICE REINVESTM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4605	CORRE	3318	SAVIN PROGRAM	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4605	CORRE	3318	SAVIN PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4605	CORRE	5123	SEEKING SAFETY	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4605	CORRE	5123	SEEKING SAFETY	066	EMPL	0	173	0%	3,077	6%	924	173	19%	4,155	4%	36,918
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4605	CORRE	5123	SEEKING SAFETY	070	IN STA	75	0	0%	286	0%	526	0	0%	2,004	0%	3,261
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4605	CORRE	5123	SEEKING SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4605	CORRE	5124	HYPERTENSION CO	037	TECH	0	0	0%	23	0%	0	0	0%	230	0%	276
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4605	CORRE	5124	HYPERTENSION CO	038	TECH	0	0	0%	26	0%	0	0	0%	263	0%	316
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4605	CORRE	5124	HYPERTENSION CO	066	EMPL	0	0	0%	219	0%	0	0	0%	2,187	0%	2,624
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4605	CORRE	5124	HYPERTENSION CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4605	CORRE	5962	ADULT BASIC ED GR	038	TECH	0	0	0%	106	0%	0	0	0%	1,063	0%	1,275
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4605	CORRE	5962	ADULT BASIC ED GR	057	BOOK	0	0	0%	402	0%	0	0	0%	4,024	0%	4,829
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4605	CORRE	5962	ADULT BASIC ED GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4605	CORRE	6051	SECOND CHANCE A	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4605	CORRE	6051	SECOND CHANCE A	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4605	CORRE	6051	SECOND CHANCE A	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4605	CORRE	6051	SECOND CHANCE A	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4605	CORRE	6051	SECOND CHANCE A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4605	CORRE	7020	CHILD SEXUAL PRED	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4605	CORRE	7020	CHILD SEXUAL PRED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4605	CORRE	8035	PERKINS GRANT-NH	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4605	CORRE	8035	PERKINS GRANT-NH	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4605	CORRE	8035	PERKINS GRANT-NH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4605	CORRE	8036	SAFE STREETS TASI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4605	CORRE	8036	SAFE STREETS TASI	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4605	CORRE	8036	SAFE STREETS TASI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4605	CORRE	8332	MANCHESTER DOME	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4605	CORRE	8333	PRISON RAPE ELIMI	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4605	CORRE	8333	PRISON RAPE ELIMI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4605	CORRE	8333	PRISON RAPE ELIMI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4605	CORRE	8333	PRISON RAPE ELIMI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4605	CORRE	8333	PRISON RAPE ELIMI	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4605	CORRE	8333	PRISON RAPE ELIMI	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4605	CORRE	8333	PRISON RAPE ELIMI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4605	CORRE	8333	PRISON RAPE ELIMI	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4605	CORRE	8333	PRISON RAPE ELIMI	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4605	CORRE	8333	PRISON RAPE ELIMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4605	CORRE	8334	FATHERHOOD GRAN	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4605	CORRE	8334	FATHERHOOD GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4605	CORRE	8335	NHSP/W CARL PERK	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4605	CORRE	8335	NHSP/W CARL PERK	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4605	CORRE	8335	NHSP/W CARL PERK	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4605	CORRE	8335	NHSP/W CARL PERK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4605	CORRE	8338	VICTIMS SERVICES (	026	ORGA	0	0	0%	54	0%	0	75	0%	542	14%	650
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4605	CORRE	8338	VICTIMS SERVICES (	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4605	CORRE	8338	VICTIMS SERVICES (	039	TELEC	20	0	0%	21	0%	204	148	73%	209	71%	209

2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4605	CORRE	8338	VICTIMS SERVICES (	042	ADDIT	535	948	177%	1,358	70%	2,450	3,010	123%	6,220	48%	10,999
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4605	CORRE	8338	VICTIMS SERVICES (	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4605	CORRE	8338	VICTIMS SERVICES (	066	EMPL(	0	0	0%	42	0%	0	130	0%	417	31%	500
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4605	CORRE	8338	VICTIMS SERVICES (	070	IN STA	0	0	0%	56	0%	0	44	0%	562	8%	674
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4605	CORRE	8338	VICTIMS SERVICES (	080	OUT C	0	1,096	0%	282	389%	0	1,096	0%	2,820	39%	3,384
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4605	CORRE	8338	VICTIMS SERVICES (	102	CONT	0	0	0%	1,142	0%	239	1,500	627%	13,700	11%	13,700
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4605	CORRE	8338	VICTIMS SERVICES (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4605	CORRE	8344	SCAAP	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4605	CORRE	8344	SCAAP	030	EQUIF	0	0	0%	10,821	0%	0	0	0%	108,208	0%	129,850
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4605	CORRE	8344	SCAAP	041	AUDIT	0	0	0%	13	0%	0	0	0%	125	0%	150
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4605	CORRE	8344	SCAAP	048	CONT	0	0	0%	833	0%	7,250	0	0%	10,000	0%	10,000
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4605	CORRE	8344	SCAAP	066	EMPL(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4605	CORRE	8344	SCAAP	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4605	CORRE	8344	SCAAP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4605	CORRE	8369	RE-ENTRY GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4605	CORRE	8369	RE-ENTRY GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4605	CORRE	8369	RE-ENTRY GRANT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4605	CORRE	8369	RE-ENTRY GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4605	CORRE	8672	SEXUAL ASSAULT PF	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4605	CORRE	8672	SEXUAL ASSAULT PF	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4605	CORRE	8672	SEXUAL ASSAULT PF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4610	DIVISI(	6164	UNEMPLOYMENT CO	061	UNEM	3,353	0	0%	1,697	0%	16,121	23,263	144%	8,161	285%	10,833
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4610	DIVISI(	6164	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4610	DIVISI(	8059	WORKERS COMPEN	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4610	DIVISI(	8059	WORKERS COMPEN	062	WORK	85,038	0	0%	51,777	0%	987,160	794,300	80%	601,046	132%	673,008
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4610	DIVISI(	8059	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4610	DIVISI(	8300	FINANCIAL SERVICE	022	RENTS	479	153	32%	572	27%	1,630	2,355	145%	1,945	121%	3,884
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4610	DIVISI(	8300	FINANCIAL SERVICE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4610	DIVISI(	8300	FINANCIAL SERVICE	027	TRANS	0	216,483	0%	186,982	116%	1,308,288	1,185,911	91%	1,553,901	76%	2,243,784
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4610	DIVISI(	8300	FINANCIAL SERVICE	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4610	DIVISI(	8300	FINANCIAL SERVICE	030	EQUIF	0	0	0%	42	0%	0	466	0%	417	112%	500
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4610	DIVISI(	8300	FINANCIAL SERVICE	035	SHARI	0	26,720	0%	6,581	406%	33,270	32,735	98%	49,711	66%	78,969
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4610	DIVISI(	8300	FINANCIAL SERVICE	039	TELEC	10,621	8,991	85%	13,793	65%	50,749	62,674	123%	65,902	95%	94,102
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4610	DIVISI(	8300	FINANCIAL SERVICE	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4610	DIVISI(	8300	FINANCIAL SERVICE	070	IN STA	0	0	0%	153	0%	83	27	33%	964	3%	1,833
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4610	DIVISI(	8300	FINANCIAL SERVICE	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4610	DIVISI(	8300	FINANCIAL SERVICE	103	CONT	9	6	67%	10	62%	103	174	169%	111	156%	284
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4610	DIVISI(	8300	FINANCIAL SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4615	SECUF	7141	CLASSIFICATIONS	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4615	SECUF	7141	CLASSIFICATIONS	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4615	SECUF	7141	CLASSIFICATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4615	SECUF	8233	OFFENDER RECORD	022	RENTS	89	0	0%	103	0%	1,140	712	62%	1,318	54%	1,524
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4615	SECUF	8233	OFFENDER RECORD	024	MAINT	0	0	0%	230	0%	0	0	0%	2,304	0%	2,765
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4615	SECUF	8233	OFFENDER RECORD	030	EQUIF	0	0	0%	399	0%	0	4,792	0%	3,993	120%	4,792
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4615	SECUF	8233	OFFENDER RECORD	039	TELEC	78	78	101%	148	53%	792	781	99%	1,513	52%	1,661
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4615	SECUF	8233	OFFENDER RECORD	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4615	SECUF	8233	OFFENDER RECORD	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4615	SECUF	8233	OFFENDER RECORD	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4615	SECUF	8233	OFFENDER RECORD	103	CONT	0	0	0%	10	0%	115	115	100%	115	100%	115
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4615	SECUF	8233	OFFENDER RECORD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4615	SECUF	8360	SECURITY & TRAININ	022	RENTS	0	0	0%	132	0%	1,277	0	0%	1,215	0%	1,578
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4615	SECUF	8360	SECURITY & TRAININ	030	EQUIF	0	0	0%	112	0%	2,814	963	34%	1,333	72%	1,340
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4615	SECUF	8360	SECURITY & TRAININ	039	TELEC	37	37	101%	38	99%	435	374	86%	443	85%	1,528
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4615	SECUF	8360	SECURITY & TRAININ	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4615	SECUF	8360	SECURITY & TRAININ	070	IN STA	261	189	72%	735	26%	1,178	3,245	275%	3,321	98%	6,731
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4615	SECUF	8360	SECURITY & TRAININ	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4615	SECUF	8360	SECURITY & TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4620	PRISO	5716	AGRICULTURE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4620	PRISO	5730	PRISON INDUSTRIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4620	PRISO	5731	CORRECTIONAL IND	022	RENTS	602	642	107%	2,388	27%	6,165	6,253	101%	24,437	26%	29,213
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4620	PRISO	5731	CORRECTIONAL IND	023	HEAT	230	2,230	970%	416	536%	2,305	6,821	296%	4,172	163%	7,843
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4620	PRISO	5731	CORRECTIONAL IND	024	MAINT	857	1,676	196%	1,453	115%	10,633	23,677	223%	18,026	131%	29,419
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4620	PRISO	5731	CORRECTIONAL IND	030	EQUIF	21,707	0	0%	10,653	0%	52,969	2,219	4%	25,996	9%	28,462
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4620	PRISO	5731	CORRECTIONAL IND	035	SHARI	0	0	0%	1,145	0%	0	0	0%	11,453	0%	13,743
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4620	PRISO	5731	CORRECTIONAL IND	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4620	PRISO	5731	CORRECTIONAL IND	039	TELEC	491	450	92%	602	75%	5,427	4,585	84%	6,654	69%	10,649
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4620	PRISO	5731	CORRECTIONAL IND	048	CONT	582	0	0%	43	0%	11,698	193	2%	864	22%	1,579
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4620	PRISO	5731	CORRECTIONAL IND	049	TRANS	0	0	0%	241	0%	0	2,025	0%	2,408	84%	2,889
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4620	PRISO	5731	CORRECTIONAL IND	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4620	PRISO	5731	CORRECTIONAL IND	068	REMU	12,825	13,177	103%	13,996	94%	130,711	144,955	111%	142,642	102%	175,933
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4620	PRISO	5731	CORRECTIONAL IND	070	IN STA	552	6,057	1,097%	865	701%	21,316	27,181	128%	33,385	81%	40,232
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4620	PRISO	5731	CORRECTIONAL IND	103	CONT	0	1,623	0%	575	282%	3,462	5,772	167%	5,161	112%	6,905
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4620	PRISO	5731	CORRECTIONAL IND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4620	PRISO	5731	CORRECTIONAL IND	GAP	GAAP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4620	PRISO	5732	COMPUTERS IN SCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4625	PROFE	5929	PROFESSIONAL STA	030	EQUIF	0	0	0%	229	0%	0	862	0%	2,292	38%	2,750
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4625	PROFE	5929	PROFESSIONAL STA	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4625	PROFE	5929	PROFESSIONAL STA	066	EMPL(	0	0	0%	717	0%	0	5,382	0%	7,167	75%	8,600
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4625	PROFE	5929	PROFESSIONAL STA	070	IN STA	0	0	0%	35	0%	424	424	100%	424	100%	424
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4625	PROFE	5929	PROFESSIONAL STA	102	CONT	0	0	0%	2,500	0%	11,000	11,276	103%	30,000	38%	30,000
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4625	PROFE	5929	PROFESSIONAL STA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4630	STATE	7103	NHSP/M - KITCHEN	021	FOOD	114,827	82,178	72%	117,784	70%	1,102,342	1,410,555	128%	1,130,722	125%	1,477,732
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4630	STATE	7103	NHSP/M - KITCHEN	022	RENTS	40	0	0%	40	0%	400	240	60%	400	60%	480
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4630	STATE	7103	NHSP/M - KITCHEN	024	MAINT	175	0	0%	169	0%	1,498	1,444	96%	1,444	100%	1,444
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4630	STATE	7103	NHSP/M - KITCHEN	030	EQUIF	0	0	0%	3,955	0%	14,724	5,830	40%	12,211	48%	47,466
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4630	STATE	7103	NHSP/M - KITCHEN	039	TELEC	91	75	82%	93	80%	963	855	89%	982	87%	1,388
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4630	STATE	7103	NHSP/M - KITCHEN	047	OWN I	0	0	0%	333	0%	0	3,975	0%	3,333	119%	4,000
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4630	STATE	7103	NHSP/M - KITCHEN	048	CONT	144	0	0%	93	0%	17,484	13,616	78%	11,322	120%	13,616
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4630	STATE	7103	NHSP/M - KITCHEN	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4630	STATE	7103	NHSP/M - KITCHEN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4630	STATE	7103	NHSP/M - KITCHEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4630	STATE	7108	NHSP/M - WAREHOU	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4630	STATE	7108	NHSP/M - WAREHOU	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4630	STATE	7108	NHSP/M - WAREHOU	024	MAINT	0	0	0%	263	0%	3,989	3,105	78%	2,176	143%	3,158
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4630	STATE	7108	NHSP/M - WAREHOU	030	EQUIF	0	0	0%	1,284	0%	0	15,413	0%	12,844	120%	15,413
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4630	STATE	7108	NHSP/M - WAREHOU	039	TELEC	37	17	46%	38	45%	1,537	1,514	99%	1,564	97%	2,561
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4630	STATE	7108	NHSP/M - WAREHOU	047	OWN I	0	0	0%	539	0%	0	5,658	0%	5,389	105%	6,467
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4630	STATE	7108	NHSP/M - WAREHOU	048	CONT	65	50	77%	115	44%	4,604	7,786	169%	8,122	96%	9,018

2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4630	STATE	7108	NHSP/M - WAREHOU	064	RET P	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4630	STATE	7108	NHSP/M - WAREHOU	070	IN STA	0	0	0%	13	0%	156	156	100%	156	100%	156
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4630	STATE	7108	NHSP/M - WAREHOU	103	CONT	0	43	0%	91	47%	1,092	1,092	100%	1,092	100%	1,092
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4630	STATE	7108	NHSP/M - WAREHOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4630	STATE	7113	NHSP/M - ADMINISTF	022	RENTS	632	289	46%	721	40%	6,585	7,070	107%	7,518	94%	9,045
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4630	STATE	7113	NHSP/M - ADMINISTF	024	MAINT	2,018	0	0%	2,059	0%	2,721	0	0%	2,775	0%	3,710
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4630	STATE	7113	NHSP/M - ADMINISTF	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4630	STATE	7113	NHSP/M - ADMINISTF	039	TELEC	574	641	112%	586	109%	12,355	9,737	79%	12,600	77%	12,600
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4630	STATE	7113	NHSP/M - ADMINISTF	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4630	STATE	7113	NHSP/M - ADMINISTF	070	IN STA	0	449	0%	1,596	28%	19,055	19,151	101%	19,055	101%	19,151
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4630	STATE	7113	NHSP/M - ADMINISTF	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4630	STATE	7113	NHSP/M - ADMINISTF	103	CONT	29	35	119%	29	119%	244	237	97%	244	97%	347
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4630	STATE	7113	NHSP/M - ADMINISTF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4630	STATE	7120	NHSP/M - SECURITY	022	RENTS	302	314	104%	312	101%	7,177	5,580	78%	7,412	75%	7,924
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4630	STATE	7120	NHSP/M - SECURITY	024	MAINT	0	355	0%	642	55%	7,549	4,174	55%	7,700	54%	7,700
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4630	STATE	7120	NHSP/M - SECURITY	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4630	STATE	7120	NHSP/M - SECURITY	030	EQUIF	0	3,678	0%	2,268	162%	8,075	25,890	321%	26,677	97%	27,213
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4630	STATE	7120	NHSP/M - SECURITY	039	TELEC	0	89	0%	1,770	5%	21,235	21,149	100%	21,235	100%	21,235
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4630	STATE	7120	NHSP/M - SECURITY	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4630	STATE	7120	NHSP/M - SECURITY	068	REMU	33,253	32,069	96%	32,934	97%	358,519	350,643	98%	355,076	99%	428,962
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4630	STATE	7120	NHSP/M - SECURITY	070	IN STA	18,600	7,440	40%	19,656	38%	58,518	60,527	103%	61,840	98%	90,673
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4630	STATE	7120	NHSP/M - SECURITY	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4630	STATE	7120	NHSP/M - SECURITY	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4630	STATE	7120	NHSP/M - SECURITY	103	CONT	0	15	0%	37	40%	440	440	100%	440	100%	440
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4630	STATE	7120	NHSP/M - SECURITY	242	TRANS	-1,496	-600	0%	944	-64%	24,748	926	4%	9,442	10%	11,330
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4630	STATE	7120	NHSP/M - SECURITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4630	STATE	7140	NHSP/M - MAINTENA	022	RENTS	254	127	50%	254	50%	2,293	1,174	51%	2,293	51%	2,952
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4630	STATE	7140	NHSP/M - MAINTENA	023	HEAT	139,051	140,908	101%	161,125	87%	2,113,201	2,088,102	99%	2,448,669	85%	3,005,418
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4630	STATE	7140	NHSP/M - MAINTENA	024	MAINT	661	1,017	154%	800	127%	35,006	34,157	98%	42,354	81%	44,779
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4630	STATE	7140	NHSP/M - MAINTENA	030	EQUIF	0	0	0%	144	0%	596	1,326	223%	1,732	77%	1,732
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4630	STATE	7140	NHSP/M - MAINTENA	039	TELEC	439	96	22%	448	21%	2,523	1,303	52%	2,573	51%	4,977
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4630	STATE	7140	NHSP/M - MAINTENA	047	OWN	5,976	8,420	141%	15,512	54%	39,385	98,386	250%	102,230	96%	106,034
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4630	STATE	7140	NHSP/M - MAINTENA	048	CONT	4,508	14,004	311%	6,599	212%	140,434	191,334	136%	205,571	93%	246,044
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4630	STATE	7140	NHSP/M - MAINTENA	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4630	STATE	7140	NHSP/M - MAINTENA	070	IN STA	1,701	913	54%	1,701	54%	19,824	12,346	62%	19,824	62%	20,368
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4630	STATE	7140	NHSP/M - MAINTENA	103	CONT	0	4,770	0%	4,214	113%	46,389	45,396	98%	46,389	98%	50,568
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4630	STATE	7140	NHSP/M - MAINTENA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4630	STATE	7875	NHSP/M - LAUNDRY	024	MAINT	641	319	50%	4,699	7%	1,918	14,247	743%	14,050	101%	15,176
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4630	STATE	7875	NHSP/M - LAUNDRY	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4630	STATE	7875	NHSP/M - LAUNDRY	039	TELEC	0	0	0%	12	0%	0	0	0%	116	0%	139
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4630	STATE	7875	NHSP/M - LAUNDRY	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4630	STATE	7875	NHSP/M - LAUNDRY	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4630	STATE	7875	NHSP/M - LAUNDRY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4630	STATE	8230	NHSP/M - CHAPLAIN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4630	STATE	8230	NHSP/M - CHAPLAIN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4630	STATE	8230	NHSP/M - CHAPLAIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4640	DIVISI	8302	DISTRICT OFFICES	022	RENTS	9,182	32,063	349%	9,527	337%	370,410	349,751	94%	384,333	91%	392,391
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4640	DIVISI	8302	DISTRICT OFFICES	023	HEAT	2,263	1,294	57%	3,883	33%	15,670	19,556	125%	26,888	73%	35,987
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4640	DIVISI	8302	DISTRICT OFFICES	024	MAINT	201	0	0%	32	0%	237	38	16%	38	100%	38
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4640	DIVISI	8302	DISTRICT OFFICES	028	TRANS	2,220	1,493	67%	2,446	61%	12,616	12,705	101%	13,898	91%	17,963
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4640	DIVISI	8302	DISTRICT OFFICES	030	EQUIF	0	0	0%	3,405	0%	80,558	38,484	48%	40,554	95%	40,862
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4640	DIVISI	8302	DISTRICT OFFICES	039	TELEC	14,650	4,224	29%	17,842	24%	85,585	84,418	99%	104,231	81%	124,059
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4640	DIVISI	8302	DISTRICT OFFICES	047	OWN	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4640	DIVISI	8302	DISTRICT OFFICES	048	CONT	40	46	115%	212	22%	753	3,972	527%	3,997	99%	4,634
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4640	DIVISI	8302	DISTRICT OFFICES	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4640	DIVISI	8302	DISTRICT OFFICES	068	REMU	0	0	0%	125	0%	750	750	100%	750	100%	1,500
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4640	DIVISI	8302	DISTRICT OFFICES	070	IN STA	12,505	8,364	67%	13,144	64%	70,354	65,121	93%	73,946	88%	91,110
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4640	DIVISI	8302	DISTRICT OFFICES	080	OUT C	0	0	0%	8	0%	0	0	0%	83	0%	100
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4640	DIVISI	8302	DISTRICT OFFICES	102	CONT	8,385	8,400	100%	13,232	63%	41,726	50,993	122%	65,843	77%	79,193
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4640	DIVISI	8302	DISTRICT OFFICES	103	CONT	7,427	552	7%	7,920	7%	11,621	6,244	54%	12,393	50%	15,526
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4640	DIVISI	8302	DISTRICT OFFICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4645	COMM	5172	SHEA FARM	022	RENTS	89	0	0%	106	0%	1,028	890	87%	1,222	73%	1,434
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4645	COMM	5172	SHEA FARM	023	HEAT	2,885	2,927	101%	3,261	90%	33,384	29,375	88%	37,729	78%	44,929
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4645	COMM	5172	SHEA FARM	024	MAINT	0	0	0%	50	0%	1,000	600	60%	600	100%	600
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4645	COMM	5172	SHEA FARM	030	EQUIF	1	0	0%	1	0%	4,234	0	0%	4,250	0%	4,250
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4645	COMM	5172	SHEA FARM	039	TELEC	20	0	0%	21	0%	204	127	62%	208	61%	255
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4645	COMM	5172	SHEA FARM	047	OWN	0	0	0%	165	0%	1,881	1,978	105%	1,978	100%	1,978
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4645	COMM	5172	SHEA FARM	048	CONT	42	188	453%	27	684%	6,349	3,168	50%	4,203	75%	4,314
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4645	COMM	5172	SHEA FARM	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4645	COMM	5172	SHEA FARM	070	IN STA	271	241	89%	422	57%	1,406	1,191	85%	2,192	54%	2,769
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4645	COMM	5172	SHEA FARM	103	CONT	0	190	0%	153	124%	1,701	1,694	100%	1,701	100%	1,840
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4645	COMM	5172	SHEA FARM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4645	COMM	6043	COMMUNITY CORRE	021	FOOD	19,540	11,192	57%	20,043	56%	109,359	15,692	14%	112,175	14%	151,165
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4645	COMM	6043	COMMUNITY CORRE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4645	COMM	6043	COMMUNITY CORRE	024	MAINT	0	0	0%	22	0%	264	182	69%	264	69%	264
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4645	COMM	6043	COMMUNITY CORRE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4645	COMM	6043	COMMUNITY CORRE	030	EQUIF	0	0	0%	241	0%	0	0	0%	2,405	0%	2,886
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4645	COMM	6043	COMMUNITY CORRE	039	TELEC	5,152	61	1%	6,300	1%	8,861	6,142	69%	10,836	57%	11,744
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4645	COMM	6043	COMMUNITY CORRE	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4645	COMM	6043	COMMUNITY CORRE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4645	COMM	6043	COMMUNITY CORRE	048	CONT	40	0	0%	40	0%	40	120	300%	40	300%	120
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4645	COMM	6043	COMMUNITY CORRE	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4645	COMM	6043	COMMUNITY CORRE	068	REMU	820	1,258	153%	1,121	112%	7,745	10,898	141%	10,590	103%	13,745
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4645	COMM	6043	COMMUNITY CORRE	070	IN STA	935	169	18%	1,564	11%	3,180	1,899	60%	5,316	36%	6,708
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4645	COMM	6043	COMMUNITY CORRE	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4645	COMM	6043	COMMUNITY CORRE	103	CONT	0	175	0%	18	1,000%	0	175	0%	175	100%	210
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4645	COMM	6043	COMMUNITY CORRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4645	COMM	7106	NHSP/M - MINIMUM S	021	FOOD	51,653	2,936	6%	52,983	6%	141,655	13,187	9%	145,302	9%	155,041
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4645	COMM	7106	NHSP/M - MINIMUM S	022	RENTS	89	0	0%	147	0%	758	867	114%	1,254	69%	2,360
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4645	COMM	7106	NHSP/M - MINIMUM S	024	MAINT	0	496	0%	41	1,200%	0	496	0%	413	120%	496
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4645	COMM	7106	NHSP/M - MINIMUM S	030	EQUIF	0	0	0%	21	0%	0	0	0%	208	0%	250
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4645	COMM	7106	NHSP/M - MINIMUM S	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4645	COMM	7106	NHSP/M - MINIMUM S	047	OWN	0	0	0%	172	0%	0	0	0%	1,717	0%	2,060
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4645	COMM	7106	NHSP/M - MINIMUM S	048	CONT	40	483	1,208%	39	1,234%	1,154	944	82%	1,129	84%	2,005
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4645	COMM	7106	NHSP/M - MINIMUM S	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4645	COMM	7106	NHSP/M - MINIMUM S	068	REMU	6,519	7,071	108%	6,476	109%	77,216	73,424	95%	76,703	96%	91,747
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4645	COMM	7106	NHSP/M - MINIMUM S	070	IN STA	67	0	0%	447	0%	75	0	0%	500	0%	500
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4645	COMM	7106	NHSP/M - MINIMUM S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4645	COMM	7107	NORTH END HOUSE	022	RENTS	89	89	100%	89	100%	1,203	979	81%	1,203	81%	1,524
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4645	COMM	7107	NORTH END HOUSE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4645	COMM	7107	NORTH END HOUSE	030	EQUIF	0	0	0%	204	0%	699	616	88%	626	98%	2,449
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4645	COMM	7107	NORTH END HOUSE	039	TELEC	0	0	0%	35	0%	183	125	68%	187	67%	420
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4645	COMM	7107	NORTH END HOUSE	047	OWN	740	0	0%	353	0%	2,886	1,354	47%	1,375	98%	1,375
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4645	COMM	7107	NORTH END HOUSE	048	CONT	82	83	102%	55	152%	4,719	2,708	57%	3,169	85%	3,833
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4645	COMM	7107	NORTH END HOUSE	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4645	COMM	7107	NORTH END HOUSE	070	IN STA	0	0	0%	9	0%	0	0	0%	88	0%	105
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4645	COMM	7107	NORTH END HOUSE	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4645	COMM	7107	NORTH END HOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4645	COMM	7874	CALUMET HOUSE	022	RENTS	89	0	0%	124	0%	890	1,165	131%	1,240	94%	1,699
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4645	COMM	7874	CALUMET HOUSE	023	HEAT	6,590	6,692	102%	6,615	101%	45,385	43,401	96%	45,554	95%	55,191
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4645	COMM	7874	CALUMET HOUSE	024	MAINT	443	310	70%	671	46%	1,324	2,006	151%	2,006	100%	2,006
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4645	COMM	7874	CALUMET HOUSE	030	EQUIF	4,458	0	0%	8,535	0%	4,458	2,755	62%	8,535	32%	9,587
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4645	COMM	7874	CALUMET HOUSE	039	TELEC	368	304	83%	375	81%	2,233	3,874	173%	2,278	170%	4,350
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4645	COMM	7874	CALUMET HOUSE	047	OWN	0	0	0%	483	0%	4,601	4,136	90%	5,793	71%	5,793
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4645	COMM	7874	CALUMET HOUSE	048	CONT	543	100	18%	1,308	8%	3,732	8,012	215%	8,994	89%	9,301
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4645	COMM	7874	CALUMET HOUSE	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4645	COMM	7874	CALUMET HOUSE	070	IN STA	408	574	141%	581	99%	2,900	4,911	169%	4,133	119%	6,180
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4645	COMM	7874	CALUMET HOUSE	103	CONT	5	200	4,433%	3	5,716%	3,346	3,467	104%	2,597	134%	3,467
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4645	COMM	7874	CALUMET HOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4645	COMM	8305	COMM CORRECTION	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4645	COMM	8305	COMM CORRECTION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4645	COMM	8305	COMM CORRECTION	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4650	MEDIC	5833	SECURE PSYCHIATR	021	FOOD	21,568	0	0%	22,124	0%	54,886	23,767	43%	56,299	42%	94,962
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4650	MEDIC	5833	SECURE PSYCHIATR	022	RENTS	178	0	0%	182	0%	2,142	1,776	83%	2,194	81%	3,454
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4650	MEDIC	5833	SECURE PSYCHIATR	024	MAINT	0	1,526	0%	155	984%	307	1,861	606%	311	598%	1,861
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4650	MEDIC	5833	SECURE PSYCHIATR	030	EQUIF	0	0	0%	667	0%	0	5,787	0%	6,667	87%	8,000
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4650	MEDIC	5833	SECURE PSYCHIATR	039	TELEC	4,371	0	0%	4,453	0%	46,905	47,941	102%	47,783	100%	50,309
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4650	MEDIC	5833	SECURE PSYCHIATR	047	OWN	0	0	0%	343	0%	0	4,119	0%	3,433	120%	4,119
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4650	MEDIC	5833	SECURE PSYCHIATR	048	CONT	0	0	0%	293	0%	0	3,516	0%	2,930	120%	3,516
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4650	MEDIC	5833	SECURE PSYCHIATR	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4650	MEDIC	5833	SECURE PSYCHIATR	068	REMU	2,988	2,649	89%	3,861	69%	32,310	29,218	90%	41,758	70%	50,185
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4650	MEDIC	5833	SECURE PSYCHIATR	070	IN STA	0	16	0%	81	20%	973	973	100%	973	100%	973
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4650	MEDIC	5833	SECURE PSYCHIATR	101	MEDIC	3,853	4,998	130%	12,318	41%	39,459	62,181	158%	126,164	49%	128,587
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4650	MEDIC	5833	SECURE PSYCHIATR	103	CONT	0	10	0%	194	5%	2,332	2,170	93%	2,332	93%	2,332
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4650	MEDIC	5833	SECURE PSYCHIATR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4650	MEDIC	8231	MENTAL HEALTH	022	RENTS	187	165	88%	222	74%	1,598	1,614	101%	1,896	85%	2,340
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4650	MEDIC	8231	MENTAL HEALTH	030	EQUIF	8,160	0	0%	7,607	0%	8,160	1,223	15%	7,607	16%	8,902
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4650	MEDIC	8231	MENTAL HEALTH	039	TELEC	0	0	0%	4	0%	0	0	0%	37	0%	44
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4650	MEDIC	8231	MENTAL HEALTH	049	TRANS	0	0	0%	1,667	0%	20,000	20,000	100%	20,000	100%	20,000
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4650	MEDIC	8231	MENTAL HEALTH	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4650	MEDIC	8231	MENTAL HEALTH	070	IN STA	0	0	0%	43	0%	511	511	100%	511	100%	511
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4650	MEDIC	8231	MENTAL HEALTH	101	MEDIC	406,413	0	0%	456,627	0%	4,060,418	3,328,375	82%	4,562,095	73%	5,482,493
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4650	MEDIC	8231	MENTAL HEALTH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4650	MEDIC	8234	MEDICAL-DENTAL	022	RENTS	445	0	0%	394	0%	1,488	1,524	102%	1,317	116%	1,524
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4650	MEDIC	8234	MEDICAL-DENTAL	024	MAINT	618	0	0%	1,458	0%	893	0	0%	2,107	0%	2,107
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4650	MEDIC	8234	MEDICAL-DENTAL	030	EQUIF	8,803	0	0%	8,803	0%	41,532	15,896	38%	41,532	38%	50,000
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4650	MEDIC	8234	MEDICAL-DENTAL	039	TELEC	1,026	830	81%	1,046	79%	10,918	9,111	83%	11,136	82%	12,804
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4650	MEDIC	8234	MEDICAL-DENTAL	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4650	MEDIC	8234	MEDICAL-DENTAL	070	IN STA	45	94	212%	45	212%	5,153	5,153	100%	5,153	100%	5,153
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4650	MEDIC	8234	MEDICAL-DENTAL	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4650	MEDIC	8234	MEDICAL-DENTAL	100	PRESC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4650	MEDIC	8234	MEDICAL-DENTAL	101	MEDIC	469,159	123,400	26%	563,987	22%	3,415,703	3,619,732	106%	4,106,089	88%	5,284,201
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4650	MEDIC	8234	MEDICAL-DENTAL	103	CONT	48	142	296%	43	327%	469	812	173%	424	192%	2,890
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4650	MEDIC	8234	MEDICAL-DENTAL	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4650	MEDIC	8234	MEDICAL-DENTAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4650	MEDIC	8235	RESIDENTIAL TREAT	024	MAINT	220	380	173%	380	100%	220	380	173%	380	100%	380
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4650	MEDIC	8235	RESIDENTIAL TREAT	030	EQUIF	0	0	0%	27	0%	0	0	0%	272	0%	326
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4650	MEDIC	8235	RESIDENTIAL TREAT	039	TELEC	2	20	1,234%	2	1,212%	4	266	6,419%	4	6,283%	289
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4650	MEDIC	8235	RESIDENTIAL TREAT	048	CONT	0	0	0%	19	0%	0	226	0%	189	120%	226
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4650	MEDIC	8235	RESIDENTIAL TREAT	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4650	MEDIC	8235	RESIDENTIAL TREAT	070	IN STA	0	244	0%	92	265%	1,809	1,104	61%	920	120%	1,104
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4650	MEDIC	8235	RESIDENTIAL TREAT	103	CONT	16	260	1,625%	16	1,625%	16	260	1,625%	16	1,625%	777
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4650	MEDIC	8235	RESIDENTIAL TREAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4650	MEDIC	8236	PHARMACY	022	RENTS	506	446	88%	853	52%	2,717	4,154	153%	4,581	91%	6,354
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4650	MEDIC	8236	PHARMACY	024	MAINT	678	0	0%	3,851	0%	678	17,027	2,512%	3,851	442%	27,580
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4650	MEDIC	8236	PHARMACY	030	EQUIF	0	0	0%	75	0%	0	0	0%	750	0%	900
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4650	MEDIC	8236	PHARMACY	039	TELEC	20	20	101%	21	99%	203	203	100%	207	98%	261
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4650	MEDIC	8236	PHARMACY	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4650	MEDIC	8236	PHARMACY	070	IN STA	39	39	100%	39	100%	39	39	100%	39	100%	39
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4650	MEDIC	8236	PHARMACY	100	PRESC	189,373	-17,236	-9%	202,244	-9%	1,972,601	2,259,733	115%	2,106,672	107%	2,486,297
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4650	MEDIC	8236	PHARMACY	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4650	MEDIC	8236	PHARMACY	103	CONT	40	0	0%	40	0%	320	431	135%	320	135%	432
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4650	MEDIC	8236	PHARMACY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4660	STATE	7111	NHSP/W - PRISON F	021	FOOD	6,396	5,581	87%	6,561	85%	86,554	64,534	75%	88,782	73%	132,753
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4660	STATE	7111	NHSP/W - PRISON F	022	RENTS	335	397	118%	364	109%	3,593	190,450	5,301%	3,898	4,885%	270,443
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4660	STATE	7111	NHSP/W - PRISON F	023	HEAT	5,771	25,716	446%	11,358	226%	121,548	120,134	99%	239,231	50%	312,435
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4660	STATE	7111	NHSP/W - PRISON F	024	MAINT	466	441	95%	879	50%	5,667	4,863	86%	10,680	46%	12,296
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4660	STATE	7111	NHSP/W - PRISON F	030	EQUIF	0	0	0%	333	0%	4,535	279	6%	2,861	10%	3,991
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4660	STATE	7111	NHSP/W - PRISON F	039	TELEC	1,044	1,014	97%	1,064	95%	10,437	10,793	103%	10,632	102%	11,096
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4660	STATE	7111	NHSP/W - PRISON F	047	OWN	65	0	0%	121	0%	1,868	2,764	148%	3,505	79%	4,394
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4660	STATE	7111	NHSP/W - PRISON F	048	CONT	304	0	0%	132	0%	14,647	1,628	11%	6,363	26%	7,988
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4660	STATE	7111	NHSP/W - PRISON F	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4660	STATE	7111	NHSP/W - PRISON F	068	REMU	4,772	4,794	100%	6,139	78%	52,612	47,354	90%	67,683	70%	80,008
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4660	STATE	7111	NHSP/W - PRISON F	070	IN STA	1,475	286	19%	1,809	16%	6,832	10,923	160%	8,377	130%	10,923
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4660	STATE	7111	NHSP/W - PRISON F	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4660	STATE	7111	NHSP/W - PRISON F	102	CONT	73,584	34,664	47%	95,154	36%	538,944	339,416	63%	696,926	49%	770,500
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4660	STATE	7111	NHSP/W - PRISON F	103	CONT	571	590	103%	571	103%	5,757	5,597	97%	5,757	97%	5,959
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4660	STATE	7111	NHSP/W - PRISON F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4670	LAKES	8238	LAKES REGION FACI	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4670	LAKES	8238	LAKES REGION FACI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4670	LAKES	8238	LAKES REGION FACI	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4670	LAKES	8238	LAKES REGION FACI	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4670	LAKES	8238	LAKES REGION FACI	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4670	LAKES	8238	LAKES REGION FACI	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4670	LAKES	8238	LAKES REGION FACI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4670	LAKES	8238	LAKES REGION FACI	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4670	LAKES	8238	LAKES REGION FACI	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4670	LAKES	8238	LAKES REGION FACI	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4670	LAKES	8238	LAKES REGION FACI	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4670	LAKES	8238	LAKES REGION FACI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4680	BERLIN	8250	BERLIN PRISON (NC	021	FOOD	37,180	27,254	73%	38,137	71%	599,647	465,558	78%	615,085	76%	652,140
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4680	BERLIN	8250	BERLIN PRISON (NC	022	RENTS	548	347	63%	791	44%	5,212	4,428	85%	7,529	59%	8,855
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4680	BERLIN	8250	BERLIN PRISON (NC	023	HEAT	63,945	341,586	534%	75,106	455%	724,255	1,005,924	139%	850,666	118%	1,387,409
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4680	BERLIN	8250	BERLIN PRISON (NC	024	MAINT	533	7,135	1,339%	4,013	178%	1,439	11,161	775%	10,841	103%	21,717
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4680	BERLIN	8250	BERLIN PRISON (NC	030	EQUIP	12,681	0	0%	30,371	0%	24,125	41,919	174%	57,781	73%	94,812
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4680	BERLIN	8250	BERLIN PRISON (NC	039	TELEC	1,905	3,084	162%	2,721	113%	33,172	43,995	133%	47,378	93%	58,424
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4680	BERLIN	8250	BERLIN PRISON (NC	047	OWN	7,015	6,215	89%	8,844	70%	49,005	65,327	133%	61,783	106%	72,236
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4680	BERLIN	8250	BERLIN PRISON (NC	048	CONT	8,089	12,924	160%	11,548	112%	90,502	59,496	66%	129,204	46%	137,861
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4680	BERLIN	8250	BERLIN PRISON (NC	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4680	BERLIN	8250	BERLIN PRISON (NC	068	REMU	17,646	17,249	98%	19,883	87%	191,018	181,105	95%	215,229	84%	259,968
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4680	BERLIN	8250	BERLIN PRISON (NC	070	IN STA	13,152	15,029	114%	19,506	77%	66,787	88,760	133%	99,052	90%	117,174
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4680	BERLIN	8250	BERLIN PRISON (NC	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4680	BERLIN	8250	BERLIN PRISON (NC	102	CONT	3,348	3,551	106%	3,965	90%	30,043	35,310	118%	35,587	99%	43,518
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4680	BERLIN	8250	BERLIN PRISON (NC	103	CONT	1,791	1,880	105%	1,791	105%	17,029	17,049	100%	17,029	100%	20,565
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4680	BERLIN	8250	BERLIN PRISON (NC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4690	INSTIT	0808	CANTEEN OPERATIO	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4690	INSTIT	0808	CANTEEN OPERATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4690	INSTIT	7860	VOCATIONAL TRAINI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4690	INSTIT	7860	VOCATIONAL TRAINI	103	CONT	44,148	4,627	10%	67,949	7%	183,150	114,310	62%	281,888	41%	352,975
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4690	INSTIT	7860	VOCATIONAL TRAINI	533	FOSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4690	INSTIT	7860	VOCATIONAL TRAINI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4690	INSTIT	8232	PROGRAMS	022	RENTS	156	156	100%	197	79%	1,560	1,560	100%	1,970	79%	3,514
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4690	INSTIT	8232	PROGRAMS	030	EQUIP	4,170	0	0%	1,150	0%	4,170	0	0%	1,150	0%	1,865
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4690	INSTIT	8232	PROGRAMS	039	TELEC	0	34	0%	676	5%	5,459	6,633	121%	5,547	120%	8,112
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4690	INSTIT	8232	PROGRAMS	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4690	INSTIT	8232	PROGRAMS	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4690	INSTIT	8232	PROGRAMS	070	IN STA	0	127	0%	103	124%	1,172	1,178	101%	1,230	96%	1,230
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4690	INSTIT	8232	PROGRAMS	102	CONT	165	165	100%	147	112%	1,649	1,649	100%	1,468	112%	3,123
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4690	INSTIT	8232	PROGRAMS	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRECTIONS	ALL OTHER	4690	INSTIT	8232	PROGRAMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		46	CORRECTIONS	046	CORRECTIONS	ALL OTHER				CATEGORY TOTALS			2,282,132	1,567,191	69%	4,170,029	38%	22,464,680	22,127,607	98%	26,764,239	83%	33,333,514
2017		46	CORRECTIONS	046	CORRECTIONS	AGENCY TOTALS							12,094,321	8,190,608	68%	14,571,690	56%	93,407,942	94,790,949	101%	101,282,042	94%	121,108,201
2017	010	5	EXECUTIVE COU	005	EXECUTIVE COU	FULL TIME PERSO	0520	EXECU	1001	EXECUTIVE COUNCI	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	5	EXECUTIVE COU	005	EXECUTIVE COU	FULL TIME PERSO	0520	EXECU	1001	EXECUTIVE COUNCI	011	PERSO	9,473	6,442	68%	9,554	67%	68,537	69,908	102%	69,127	101%	81,866
2017	010	5	EXECUTIVE COU	005	EXECUTIVE COU	FULL TIME PERSO	0520	EXECU	1001	EXECUTIVE COUNCI	012	PERSO	8,070	5,488	68%	8,231	67%	58,689	59,857	102%	59,856	100%	70,830
2017	010	5	EXECUTIVE COU	005	EXECUTIVE COU	FULL TIME PERSO	0520	EXECU	1001	EXECUTIVE COUNCI	016	PERSO	3,802	786	21%	7,110	11%	6,262	9,856	157%	11,711	84%	15,350
2017		5	EXECUTIVE COU	005	EXECUTIVE COU	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			21,345	12,716	60%	24,895	51%	133,488	139,621	105%	140,694	99%	168,046
2017	010	5	EXECUTIVE COU	005	EXECUTIVE COU	PART TIME TEMP	0520	EXECU	1001	EXECUTIVE COUNCI	050	PERSO	-2,566	0	0%	0	0%	0	0	0%	0	0%	0
2017		5	EXECUTIVE COU	005	EXECUTIVE COU	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			-2,566	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	5	EXECUTIVE COU	005	EXECUTIVE COU	BENEFITS TOTALS	0520	EXECU	1001	EXECUTIVE COUNCI	060	BENEI	3,357	2,299	68%	3,606	64%	24,006	25,725	107%	25,788	100%	30,621
2017	010	5	EXECUTIVE COU	005	EXECUTIVE COU	BENEFITS TOTALS	0520	EXECU	7999	DEFAULT ACCOUNTI	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	5	EXECUTIVE COU	005	EXECUTIVE COU	BENEFITS TOTALS	9998	ACTIVI	9743	ACTIVITY ACCT AGY	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		5	EXECUTIVE COU	005	EXECUTIVE COU	BENEFITS TOTALS				CATEGORY TOTALS			3,357	2,299	68%	3,606	64%	24,006	25,725	107%	25,788	100%	30,621
2017	010	5	EXECUTIVE COU	005	EXECUTIVE COU	CURRENT EXPENS	0520	EXECU	0000	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	5	EXECUTIVE COU	005	EXECUTIVE COU	CURRENT EXPENS	0520	EXECU	1001	EXECUTIVE COUNCI	020	CURR	182	528	291%	351	150%	2,159	2,788	129%	4,173	67%	4,867
2017	010	5	EXECUTIVE COU	005	EXECUTIVE COU	CURRENT EXPENS	9998	ACTIVI	9743	ACTIVITY ACCT AGY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		5	EXECUTIVE COU	005	EXECUTIVE COU	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			182	528	290%	351	150%	2,159	2,788	129%	4,173	67%	4,867
2017	010	5	EXECUTIVE COU	005	EXECUTIVE COU	ALL OTHER	0520	EXECU	1001	EXECUTIVE COUNCI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	5	EXECUTIVE COU	005	EXECUTIVE COU	ALL OTHER	0520	EXECU	1001	EXECUTIVE COUNCI	027	TRANS	26	1,410	5,413%	99	1,427%	344	1,457	423%	1,305	112%	2,629
2017	010	5	EXECUTIVE COU	005	EXECUTIVE COU	ALL OTHER	0520	EXECU	1001	EXECUTIVE COUNCI	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	5	EXECUTIVE COU	005	EXECUTIVE COU	ALL OTHER	0520	EXECU	1001	EXECUTIVE COUNCI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	5	EXECUTIVE COU	005	EXECUTIVE COU	ALL OTHER	0520	EXECU	1001	EXECUTIVE COUNCI	035	SHARI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	5	EXECUTIVE COU	005	EXECUTIVE COU	ALL OTHER	0520	EXECU	1001	EXECUTIVE COUNCI	039	TELEC	230	58	25%	252	23%	622	654	105%	682	96%	850
2017	010	5	EXECUTIVE COU	005	EXECUTIVE COU	ALL OTHER	0520	EXECU	1001	EXECUTIVE COUNCI	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	5	EXECUTIVE COU	005	EXECUTIVE COU	ALL OTHER	0520	EXECU	1001	EXECUTIVE COUNCI	070	IN STA	2,583	2,750	106%	3,000	92%	25,833	26,500	103%	30,000	88%	33,000
2017	010	5	EXECUTIVE COU	005	EXECUTIVE COU	ALL OTHER	0520	EXECU	1001	EXECUTIVE COUNCI	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	5	EXECUTIVE COU	005	EXECUTIVE COU	ALL OTHER	0520	EXECU	1001	EXECUTIVE COUNCI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		5	EXECUTIVE COU	005	EXECUTIVE COU	ALL OTHER				CATEGORY TOTALS			2,839	4,218	149%	3,351	126%	26,799	28,611	107%	31,988	89%	36,479
2017		5	EXECUTIVE COU	005	EXECUTIVE COU	AGENCY TOTALS							25,156	19,761	79%	32,203	61%	186,451	196,745	106%	202,642	97%	240,013
2017	010	50	UNIVERSITY OF	050	UNIVERSITY OF	FULL TIME PERSO	5060	UNIVE	1855	UNIVERSITY SYSTEN	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		50	UNIVERSITY OF	050	UNIVERSITY OF	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF	050	UNIVERSITY OF	PART TIME TEMP	5055	NH PU	1060	N H PUBLIC TELEVIS	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		50	UNIVERSITY OF	050	UNIVERSITY OF	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF	050	UNIVERSITY OF	BENEFITS TOTALS	5000	UNIVE	1035	UNH - DURHAM	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF	050	UNIVERSITY OF	BENEFITS TOTALS	5000	UNIVE	5432	UNH - DEBT SERVICE	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF	050	UNIVERSITY OF	BENEFITS TOTALS	5000	UNIVE	7999	DEFAULT ACCOUNTI	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF	050	UNIVERSITY OF	BENEFITS TOTALS	5005	KEENE	1020	KEENE STATE COLL	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF	050	UNIVERSITY OF	BENEFITS TOTALS	5010	PLYMO	1032	PLYMOUTH STATE U	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF	050	UNIVERSITY OF	BENEFITS TOTALS	5015	UNH-M	1090	UNH - MANCHESTER	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF	050	UNIVERSITY OF	BENEFITS TOTALS	5020	GRANI	1100	GRANITE STATE COI	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF	050	UNIVERSITY OF	BENEFITS TOTALS	5025	UNH E	1130	UNH - ECONOMIC DE	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF	050	UNIVERSITY OF	BENEFITS TOTALS	5030	AGRIC	5404	AGRICULTURAL EXP	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF	050	UNIVERSITY OF	BENEFITS TOTALS	5035	MARIN	1039	MARINE RESEARCH	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF	050	UNIVERSITY OF	BENEFITS TOTALS	5040	UNH C	1190	UNH COOP EXTENSI	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF	050	UNIVERSITY OF	BENEFITS TOTALS	5050	EXTEN	7876	EXTENSION WORK I	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF	050	UNIVERSITY OF	BENEFITS TOTALS	5055	NH PU	1060	N H PUBLIC TELEVIS	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF	050	UNIVERSITY OF	BENEFITS TOTALS	9998	ERP G	9782	ACTIVITY ACCT AGY	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		50	UNIVERSITY OF	050	UNIVERSITY OF	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF	050	UNIVERSITY OF	CONSULTANTS TO	5055	NH PU	1060	N H PUBLIC TELEVIS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		50	UNIVERSITY OF	050	UNIVERSITY OF	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF	050	UNIVERSITY OF	CURRENT EXPENS	5000	UNIVE	0005	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF	050	UNIVERSITY OF	CURRENT EXPENS	5000	UNIVE	1035	UNH - DURHAM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF	050	UNIVERSITY OF	CURRENT EXPENS	5000	UNIVE	5432	UNH - DEBT SERVICE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF	050	UNIVERSITY OF	CURRENT EXPENS	5005	KEENE	1020	KEENE STATE COLL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF	050	UNIVERSITY OF	CURRENT EXPENS	5010	PLYMO	1032	PLYMOUTH STATE U	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF	050	UNIVERSITY OF	CURRENT EXPENS	5015	UNH-M	1090	UNH - MANCHESTER	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF	050	UNIVERSITY OF	CURRENT EXPENS	5020	GRANI	1100	GRANITE STATE COI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF	050	UNIVERSITY OF	CURRENT EXPENS	5025	UNH E	1130	UNH - ECONOMIC DE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF	050	UNIVERSITY OF	CURRENT EXPENS	5030	AGRIC	5404	AGRICULTURAL EXP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF	050	UNIVERSITY OF	CURRENT EXPENS	5035	MARIN	1039	MARINE RESEARCH	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF	050	UNIVERSITY OF	CURRENT EXPENS	5040	UNH C	1190	UNH COOP EXTENSI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF	050	UNIVERSITY OF	CURRENT EXPENS	5050	EXTEN	7876	EXTENSION WORK I	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF	050	UNIVERSITY OF	CURRENT EXPENS	5055	NH PU	1060	N H PUBLIC TELEVIS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF	050	UNIVERSITY OF	CURRENT EXPENS	5060	UNIVE	1855	UNIVERSITY SYSTEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	50	UNIVERSITY OF	050	UNIVERSITY OF	CURRENT EXPENS	9998	ERP G	9782	ACTIVITY ACCT AGY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		50	UNIVERSITY OF	050	UNIVERSITY OF	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF	050	UNIVERSITY OF	ALL OTHER	5000	UNIVE	1035	UNH - DURHAM	084	UNIVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF	050	UNIVERSITY OF	ALL OTHER	5000	UNIVE	1035	UNH - DURHAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF	050	UNIVERSITY OF	ALL OTHER	5000	UNIVE	5432	UNH - DEBT SERVICE	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF	050	UNIVERSITY OF	ALL OTHER	5000	UNIVE	5432	UNH - DEBT SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF	050	UNIVERSITY OF	ALL OTHER	5005	KEENE	1020	KEENE STATE COLL	084	UNIVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF	050	UNIVERSITY OF	ALL OTHER	5005	KEENE	1020	KEENE STATE COLL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF	050	UNIVERSITY OF	ALL OTHER	5010	PLYMO	1032	PLYMOUTH STATE U	084	UNIVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF	050	UNIVERSITY OF	ALL OTHER	5010	PLYMO	1032	PLYMOUTH STATE U	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF	050	UNIVERSITY OF	ALL OTHER	5015	UNH-M	1090	UNH - MANCHESTER	084	UNIVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF	050	UNIVERSITY OF	ALL OTHER	5015	UNH-M	1090	UNH - MANCHESTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF	050	UNIVERSITY OF	ALL OTHER	5020	GRANI	1100	GRANITE STATE COL	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF	050	UNIVERSITY OF	ALL OTHER	5020	GRANI	1100	GRANITE STATE COL	084	UNIVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF	050	UNIVERSITY OF	ALL OTHER	5020	GRANI	1100	GRANITE STATE COL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF	050	UNIVERSITY OF	ALL OTHER	5025	UNH E	1130	UNH - ECONOMIC DE	084	UNIVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF	050	UNIVERSITY OF	ALL OTHER	5025	UNH E	1130	UNH - ECONOMIC DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF	050	UNIVERSITY OF	ALL OTHER	5030	AGRIC	5404	AGRICULTURAL EXP	084	UNIVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF	050	UNIVERSITY OF	ALL OTHER	5030	AGRIC	5404	AGRICULTURAL EXP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF	050	UNIVERSITY OF	ALL OTHER	5035	MARIN	1039	MARINE RESEARCH	084	UNIVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF	050	UNIVERSITY OF	ALL OTHER	5035	MARIN	1039	MARINE RESEARCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF	050	UNIVERSITY OF	ALL OTHER	5040	UNH C	1190	UNH COOP EXTENSI	084	UNIVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF	050	UNIVERSITY OF	ALL OTHER	5040	UNH C	1190	UNH COOP EXTENSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF	050	UNIVERSITY OF	ALL OTHER	5050	EXTEN	7876	EXTENSION WORK I	084	UNIVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF	050	UNIVERSITY OF	ALL OTHER	5050	EXTEN	7876	EXTENSION WORK I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF	050	UNIVERSITY OF	ALL OTHER	5055	NH PU	1060	N H PUBLIC TELEVIS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF	050	UNIVERSITY OF	ALL OTHER	5055	NH PU	1060	N H PUBLIC TELEVIS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF	050	UNIVERSITY OF	ALL OTHER	5055	NH PU	1060	N H PUBLIC TELEVIS	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF	050	UNIVERSITY OF	ALL OTHER	5055	NH PU	1060	N H PUBLIC TELEVIS	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF	050	UNIVERSITY OF	ALL OTHER	5055	NH PU	1060	N H PUBLIC TELEVIS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF	050	UNIVERSITY OF	ALL OTHER	5055	NH PU	1060	N H PUBLIC TELEVIS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF	050	UNIVERSITY OF	ALL OTHER	5055	NH PU	1060	N H PUBLIC TELEVIS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF	050	UNIVERSITY OF	ALL OTHER	5055	NH PU	1060	N H PUBLIC TELEVIS	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF	050	UNIVERSITY OF	ALL OTHER	5055	NH PU	1060	N H PUBLIC TELEVIS	084	UNIVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF	050	UNIVERSITY OF	ALL OTHER	5055	NH PU	1060	N H PUBLIC TELEVIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF	050	UNIVERSITY OF	ALL OTHER	5060	UNIVE	1855	UNIVERSITY SYSTEN	084	UNIVE	6,750,000	6,750,000	100%	6,750,000	100%	67,500,000	67,500,000	100%	67,500,000	100%	81,000,000
2017	010	50	UNIVERSITY OF	050	UNIVERSITY OF	ALL OTHER	5060	UNIVE	1855	UNIVERSITY SYSTEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		50	UNIVERSITY OF	050	UNIVERSITY OF	ALL OTHER				CATEGORY TOTALS			6,750,000	6,750,000	100%	6,750,000	100%	67,500,000	67,500,000	100%	67,500,000	100%	81,000,000
2017		50	UNIVERSITY OF	050	UNIVERSITY OF	AGENCY TOTALS							6,750,000	6,750,000	100%	6,750,000	100%	67,500,000	67,500,000	100%	67,500,000	100%	81,000,000
2017	010	51	ACCOUNTANCY	051	ACCOUNTANCY	FULL TIME PERSO	5100	BOARD	2115	BOARD OF ACCOUN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		51	ACCOUNTANCY	051	ACCOUNTANCY	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	51	ACCOUNTANCY	051	ACCOUNTANCY	PART TIME TEMP	5100	BOARD	2115	BOARD OF ACCOUN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		51	ACCOUNTANCY	051	ACCOUNTANCY	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	51	ACCOUNTANCY	051	ACCOUNTANCY	BENEFITS TOTALS	5100	BOARD	2115	BOARD OF ACCOUN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	51	ACCOUNTANCY	051	ACCOUNTANCY	BENEFITS TOTALS	5100	BOARD	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	51	ACCOUNTANCY	051	ACCOUNTANCY	BENEFITS TOTALS	9998	ERP G	9783	ACTIVITY ACCT AGY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		51	ACCOUNTANCY	051	ACCOUNTANCY	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	51	ACCOUNTANCY	051	ACCOUNTANCY	CONSULTANTS TO	5100	BOARD	2115	BOARD OF ACCOUN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		51	ACCOUNTANCY	051	ACCOUNTANCY	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	51	ACCOUNTANCY	051	ACCOUNTANCY	CURRENT EXPENS	5100	BOARD	0005	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	51	ACCOUNTANCY	051	ACCOUNTANCY	CURRENT EXPENS	5100	BOARD	2115	BOARD OF ACCOUN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	51	ACCOUNTANCY	051	ACCOUNTANCY	CURRENT EXPENS	9998	ERP G	9783	ACTIVITY ACCT AGY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		51	ACCOUNTANCY	051	ACCOUNTANCY	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	51	ACCOUNTANCY	051	ACCOUNTANCY	ALL OTHER	5100	BOARD	2115	BOARD OF ACCOUN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	51	ACCOUNTANCY	051	ACCOUNTANCY	ALL OTHER	5100	BOARD	2115	BOARD OF ACCOUN	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	51	ACCOUNTANCY	051	ACCOUNTANCY	ALL OTHER	5100	BOARD	2115	BOARD OF ACCOUN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	51	ACCOUNTANCY	051	ACCOUNTANCY	ALL OTHER	5100	BOARD	2115	BOARD OF ACCOUN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	51	ACCOUNTANCY	051	ACCOUNTANCY	ALL OTHER	5100	BOARD	2115	BOARD OF ACCOUN	035	SHARI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	51	ACCOUNTANCY	051	ACCOUNTANCY	ALL OTHER	5100	BOARD	2115	BOARD OF ACCOUN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	51	ACCOUNTANCY	051	ACCOUNTANCY	ALL OTHER	5100	BOARD	2115	BOARD OF ACCOUN	052	MASTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	51	ACCOUNTANCY	051	ACCOUNTANCY	ALL OTHER	5100	BOARD	2115	BOARD OF ACCOUN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	51	ACCOUNTANCY	051	ACCOUNTANCY	ALL OTHER	5100	BOARD	2115	BOARD OF ACCOUN	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	51	ACCOUNTANCY	051	ACCOUNTANCY	ALL OTHER	5100	BOARD	2115	BOARD OF ACCOUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		51	ACCOUNTANCY	051	ACCOUNTANCY	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017		51	ACCOUNTANCY	051	ACCOUNTANCY	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5600	OFFICE	3280	TEACHER QUALITY E	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5600	OFFICE	6001	COMMISSIONER	010	PERS	5,798	4,716	81%	5,942	79%	44,347	58,435	132%	45,443	129%	53,365
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5600	OFFICE	6001	COMMISSIONER	011	PERS	14,096	7,212	51%	15,663	46%	101,986	104,793	103%	113,328	92%	134,212
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5600	OFFICE	6001	COMMISSIONER	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5600	OFFICE	6014	AUDIT REVIEW - TEC	010	PERS	18,529	13,284	72%	18,299	73%	140,448	142,345	101%	138,706	103%	163,105
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5600	OFFICE	6014	AUDIT REVIEW - TEC	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5600	OFFICE	6165	UNEMPLOYMENT CO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5600	OFFICE	8062	WORKERS COMPEN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5605	OFFICE	2022	GOVERNANCE AND S	010	PERS	22,853	16,032	70%	24,247	66%	125,383	171,950	137%	133,029	129%	165,358
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5605	OFFICE	2022	GOVERNANCE AND S	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5605	OFFICE	4275	OIT STATE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5605	OFFICE	6002	BUSINESS MANAGEI	010	PERS	9,970	25,408	255%	9,142	278%	307,241	285,019	93%	281,723	101%	330,594
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5605	OFFICE	6002	BUSINESS MANAGEI	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5605	OFFICE	6003	DEPUTY COMMISSIO	010	PERS	50,666	17,904	35%	51,500	35%	171,591	198,357	116%	174,417	114%	205,026
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5605	OFFICE	6003	DEPUTY COMMISSIO	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5605	OFFICE	6003	DEPUTY COMMISSIO	012	PERS	13,034	8,863	68%	13,320	67%	96,150	96,242	100%	98,258	98%	116,018
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5605	OFFICE	6003	DEPUTY COMMISSIO	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5610	FINAN	6019	OTHER STATE AID	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5615	COURT	4101	COURT ORDERED PI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5620	DIV OF	3260	CURRICULUM AND A	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5620	DIV OF	3260	CURRICULUM AND A	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5620	DIV OF	3260	CURRICULUM AND A	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5620	DIV OF	3271	HIV/HEALTH EDUCAT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5620	DIV OF	3271	HIV/HEALTH EDUCAT	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5620	DIV OF	3277	21ST CENTURY GRA	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5620	DIV OF	3277	21ST CENTURY GRA	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5620	DIV OF	3279	MATH/SCIENCE PAR	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5620	DIV OF	3279	MATH/SCIENCE PAR	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5620	DIV OF	3279	MATH/SCIENCE PAR	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5620	DIV OF	5060	SYSTEM OF CARE G	059	TEMP	0	0	0%	7,922	0%	0	0	0%	79,218	0%	95,062
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5620	DIV OF	6401	INSTRUCTION - STAT	010	PERS	7,641	4,514	59%	7,389	61%	47,033	48,985	104%	45,483	108%	53,316
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5620	DIV OF	6401	INSTRUCTION - STAT	011	PERS	11,316	7,695	68%	11,538	67%	81,912	83,514	102%	83,515	100%	98,899
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5620	DIV OF	6401	INSTRUCTION - STAT	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5620	DIV OF	6421	NAEP STATE COORD	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5620	DIV OF	6421	NAEP STATE COORD	017	FT EM	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5620	DIV OF	6422	STATE ASSESSMENT	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5620	DIV OF	6422	STATE ASSESSMENT	017	FT EM	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5620	DIV OF	6422	STATE ASSESSMENT	059	TEMP	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5620	DIV OF	6424	PUBLIC CHARTER S	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5620	DIV OF	6424	PUBLIC CHARTER S	017	FT EM	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5620	DIV OF	7534	NH SCHOLARS PRO	010	PERS	0	0	0%	4,503	0%	0	0%	45,028	0%	54,034	
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5621	ASSES	4967	ASSESSMENT-STAT	010	PERS	30,670	28,722	94%	35,118	82%	308,521	332,678	108%	353,268	94%	401,146
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5621	ASSES	4985	NAEP STATE COORD	010	PERS	9,101	6,189	68%	9,282	67%	65,843	67,168	102%	67,152	100%	79,528
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5621	ASSES	4993	STATE ASSESSMENT	010	PERS	36,830	29,199	79%	41,104	71%	318,988	295,609	93%	356,014	83%	409,592
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5625	SPECI	2184	SPECIAL EDUCATION	010	PERS	13,403	9,257	69%	13,565	68%	90,189	101,319	112%	91,285	111%	108,825
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5625	SPECI	2184	SPECIAL EDUCATION	017	FT EM	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5625	SPECI	4107	STATE IMPROVE PL	010	PERS	8,342	5,919	71%	16,401	36%	61,232	63,310	103%	120,383	53%	141,346
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5625	SPECI	4107	STATE IMPROVE PL	017	FT EM	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5625	SPECI	4107	STATE IMPROVE PL	059	TEMP	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5625	SPECI	4108	STATE DROPOUT GF	059	TEMP	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5625	SPECI	4110	SPECIAL EDUCATION	010	PERS	102,889	75,163	73%	107,521	70%	772,429	845,788	109%	807,206	105%	955,175
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5625	SPECI	4110	SPECIAL EDUCATION	017	FT EM	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5625	SPECI	4110	SPECIAL EDUCATION	059	TEMP	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5625	SPECI	5999	PROJECT AWARE	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5625	SPECI	5999	PROJECT AWARE	011	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5625	SPECI	5999	PROJECT AWARE	012	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5625	SPECI	5999	PROJECT AWARE	013	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5625	SPECI	5999	PROJECT AWARE	014	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5625	SPECI	5999	PROJECT AWARE	015	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5625	SPECI	5999	PROJECT AWARE	016	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5625	SPECI	5999	PROJECT AWARE	017	FT EM	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5625	SPECI	5999	PROJECT AWARE	019	HOLID	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5625	SPECI	5999	PROJECT AWARE	059	TEMP	5,784	6,887	119%	7,558	91%	54,130	75,028	139%	70,730	106%	84,768
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5625	SPECI	8894	SAMHSA (SUBST AB	010	PERS	18,392	12,912	70%	31,994	40%	67,198	140,029	208%	116,900	120%	159,559
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5625	SPECI	8894	SAMHSA (SUBST AB	059	TEMP	6,305	4,146	66%	9,783	42%	72,035	44,987	62%	111,766	40%	124,213
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5630	INTEG	1131	SCHOOL IMPROVEM	010	PERS	11,210	5,609	50%	8,386	67%	81,606	61,161	75%	61,052	100%	69,278
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5630	INTEG	1131	SCHOOL IMPROVEM	017	FT EM	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5630	INTEG	2183	TITLE II PROF DEVEL	010	PERS	13,077	5,147	39%	28,598	18%	91,619	55,847	61%	200,356	28%	246,854
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5630	INTEG	2183	TITLE II PROF DEVEL	017	FT EM	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5630	INTEG	3095	DRUG FREE SCHOO	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5630	INTEG	3261	COMPENSATORY ED	010	PERS	70,304	41,699	59%	64,942	64%	487,246	503,733	103%	450,086	112%	530,727
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5630	INTEG	3261	COMPENSATORY ED	017	FT EM	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5630	INTEG	3266	MIGRANT EDUCATIO	010	PERS	14,883	9,515	64%	14,436	66%	101,447	104,742	103%	98,406	106%	115,560
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5630	INTEG	3266	MIGRANT EDUCATIO	017	FT EM	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5630	INTEG	3274	READING EXCELLEN	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5630	INTEG	3274	READING EXCELLEN	017	FT EM	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5630	INTEG	3274	READING EXCELLEN	059	TEMP	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5630	INTEG	5089	TEEN E3 GRANT	059	TEMP	0	3,969	0%	6,639	60%	0	43,074	0%	66,395	65%	79,674
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5630	INTEG	6101	TITLE II D	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5630	INTEG	6108	E-LEARNING FOR ED	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5630	INTEG	6114	BILINGUAL EDUCATI	010	PERS	10,008	4,146	41%	15,655	26%	66,681	66,997	100%	104,308	64%	125,182
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5630	INTEG	6114	BILINGUAL EDUCATI	017	FT EM	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5630	INTEG	7538	21ST CENTURY TITL	010	PERS	8,316	5,369	65%	15,583	34%	60,103	61,028	102%	112,619	54%	132,959
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5630	INTEG	7540	MATH/SCIENCE PAR	010	PERS	6,935	4,716	68%	7,071	67%	51,250	51,179	100%	52,257	98%	61,685
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5635	PROGR	4000	PROGRAM SUPPORT	010	PERS	50,704	38,279	75%	58,296	66%	409,319	421,500	103%	470,601	90%	542,696
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5635	PROGR	4000	PROGRAM SUPPORT	011	PERS	11,316	7,695	68%	10,116	76%	97,893	83,514	85%	87,511	95%	100,999
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5635	PROGR	4000	PROGRAM SUPPORT	017	FT EM	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5635	PROGR	6156	LONGITUDINAL DATA	010	PERS	28,033	0	0%	28,096	0%	191,021	26,407	14%	191,451	14%	225,154
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5635	PROGR	6156	LONGITUDINAL DATA	017	FT EM	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5635	PROGR	6156	LONGITUDINAL DATA	059	TEMP	5,301	0	0%	10,486	0%	29,779	0	0%	58,910	0%	58,910
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5635	PROGR	7104	HARRIET L. HUNTRE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5635	PROGR	7104	HARRIET L. HUNTRE	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5640	FOOD	3002	PROGRAM SERVICES	010	PERS	31,463	25,347	81%	37,994	67%	238,007	245,399	103%	287,411	85%	337,410
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5640	FOOD	3002	PROGRAM SERVICES	017	FT EM	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5640	FOOD	3002	PROGRAM SERVICES	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5640	FOOD	3004	SCHOOL NUTRITION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5645	CERTI	6094	DRIVER EDUCATION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5645	CERTI	6204	EDUCATION CREDEN	010	PERS	47,735	39,238	82%	48,563	81%	367,774	366,910	100%	374,152	98%	433,853
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5645	CERTI	6204	EDUCATION CREDEN	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5650	CAREE	2996	CAREER SCHOOL LI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5650	CAREE	2996	CAREER SCHOOL LI	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5650	CAREE	4082	CAREER TECH - ADU	010	PERS	4,921	3,633	74%	5,019	72%	35,602	38,021	107%	36,312	105%	43,004
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5650	CAREE	4082	CAREER TECH - ADU	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5650	CAREE	4082	CAREER TECH - ADU	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5650	CAREE	4095	YOUTH TITLE I	010	PERS	16,036	14,708	92%	20,791	71%	117,510	141,307	120%	152,356	93%	180,077
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5650	CAREE	4095	YOUTH TITLE I	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5650	CAREE	6030	VOCATIONAL EDUCA	010	PERS	30,386	15,900	52%	38,912	41%	235,898	236,097	100%	302,093	78%	350,472
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5650	CAREE	6030	VOCATIONAL EDUCA	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5650	CAREE	6032	VOCATIONAL EDUCA	010	PERS	27,821	23,079	83%	40,845	57%	189,169	252,588	134%	277,724	91%	335,888
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5650	CAREE	6032	VOCATIONAL EDUCA	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5650	CAREE	6034	WORKFORCE INVES	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5655	VOCAT	4020	FIELD PROGRAMS-M	010	PERS	360,734	250,799	70%	409,252	61%	2,534,092	2,630,526	104%	2,874,926	91%	3,386,313
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5655	VOCAT	4020	FIELD PROGRAMS-M	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5655	VOCAT	4020	FIELD PROGRAMS-M	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5655	VOCAT	4020	FIELD PROGRAMS-M	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5655	VOCAT	4030	BLIND PROGRAM-ST	010	PERS	16,128	11,627	72%	17,446	67%	124,787	126,047	101%	134,986	93%	154,472
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5655	VOCAT	4030	BLIND PROGRAM-ST	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5655	VOCAT	4031	VENDING STANDS	010	PERS	17,979	11,664	65%	22,627	52%	149,714	139,673	93%	188,424	74%	219,593
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5655	VOCAT	4031	VENDING STANDS	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5655	VOCAT	4033	BLIND PROGRAM-FE	010	PERS	25,743	16,539	64%	26,766	62%	174,593	180,383	103%	181,533	99%	213,329
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5655	VOCAT	4033	BLIND PROGRAM-FE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5655	VOCAT	4040	DISABILITY DETERM	010	PERS	233,197	147,867	63%	285,807	52%	1,673,210	1,699,498	102%	2,050,689	83%	2,417,673
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5655	VOCAT	4040	DISABILITY DETERM	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5655	VOCAT	4040	DISABILITY DETERM	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5655	VOCAT	4050	SOCIAL SECURITY T	010	PERS	860	0	0%	72	0%	52,964	0	0%	3,648	0%	4,377
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5655	VOCAT	4050	SOCIAL SECURITY T	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5655	VOCAT	4080	PROGRAM ADMINIST	010	PERS	84,096	59,279	70%	94,072	63%	617,545	636,855	103%	690,805	92%	807,119
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5655	VOCAT	4080	PROGRAM ADMINIST	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5655	VOCAT	4080	PROGRAM ADMINIST	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5655	VOCAT	4081	IN-SERVICE TRAININ	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5655	VOCAT	4092	INDEPENDENT SERV	010	PERS	7,135	4,716	66%	7,272	65%	52,067	52,979	102%	53,072	100%	62,395

2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5655	VOCAT	4092	INDEPENDENT SERV	017	FT EM	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5655	VOCAT	4097	TANF	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5655	VOCAT	6485	INDEPENDENT SERV	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5655	VOCAT	6485	INDEPENDENT SERV	059	TEMP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5655	VOCAT	6525	VOCATIONAL REHAB	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5660	ADULT	6417	INST/SERV/HHS BAS	059	TEMP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5660	ADULT	7004	ADULT EDUCATION	010	PERS	19,084	14,433	76%	26,628	54%	134,852	153,807	114%	188,160	82%	225,008
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5660	ADULT	7004	ADULT EDUCATION	017	FT EM	0	0	0%	0	0%	0	0%	0%	0	0%
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5665	HIGHE	1859	CAREER SCHOOL LI	010	PERS	5,132	21,243	414%	7,556	281%	35,820	69,413	194%	52,734	132%	76,344
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5665	HIGHE	1860	VETERANS EDUCATI	010	PERS	11,282	-234	-2%	13,702	-2%	73,936	63,306	86%	89,796	70%	96,898
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5665	HIGHE	1860	VETERANS EDUCATI	017	FT EM	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5665	HIGHE	1861	ACCESS CHALLENGI	010	PERS	0	0	0%	113	0%	8,404	0	0%	1,358	0%	1,358
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5665	HIGHE	1861	ACCESS CHALLENGI	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5665	HIGHE	1861	ACCESS CHALLENGI	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5665	HIGHE	1864	SCHOLARSHIPS FOR	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5665	HIGHE	1865	NEW ENGLAND BOA	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5665	HIGHE	6777	ADMINISTRATION FE	010	PERS	3,872	2,796	72%	22,670	12%	3,872	45,290	1,170%	22,670	200%	52,896
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5665	HIGHE	8679	HIGHER EDUCATION	010	PERS	13,784	8,807	64%	14,808	59%	83,436	79,622	95%	89,637	89%	107,125
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5665	HIGHE	8679	HIGHER EDUCATION	011	PERS	9,800	6,664	68%	9,996	67%	70,906	72,324	102%	72,321	100%	85,649
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5665	HIGHE	8679	HIGHER EDUCATION	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5699	ARRA	0806	ARRA - TITLE I PRT A	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5699	ARRA	0807	ARRA ED TECH STAT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5699	ARRA	0810	EDUC FOR DISADVA	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSO	5699	ARRA	0884	ARRA - WIA YOUTH S	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		56	EDUCATION DE	056	EDUCATION DE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,582,889	1,088,267	69%	1,861,006	58%	11,568,778	11,864,782	103%	13,411,612	88%	15,814,072
2017	010	56	EDUCATION DE	056	EDUCATION DE	PART TIME TEMP	5605	OFFICE	6002	BUSINESS MANAGEI	050	PERS	-4,571	467	0%	1,369	34%	12,907	11,651	90%	13,480	86%	16,431
2017	010	56	EDUCATION DE	056	EDUCATION DE	PART TIME TEMP	5620	DIV OF	3271	HIV/HEALTH EDUCAT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	PART TIME TEMP	5620	DIV OF	5060	SYSTEM OF CARE G	050	PERS	0	0	0%	6,645	0%	0	0	0%	66,453	0%	79,743
2017	010	56	EDUCATION DE	056	EDUCATION DE	PART TIME TEMP	5620	DIV OF	5067	ADVANCED ASSESS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	PART TIME TEMP	5620	DIV OF	6422	STATE ASSESSMENT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	PART TIME TEMP	5620	DIV OF	6424	PUBLIC CHARTER SC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	PART TIME TEMP	5625	SPECIA	4110	SPECIAL EDUCATION	050	PERS	13,380	4,333	32%	12,467	35%	113,205	85,428	75%	105,481	81%	115,052
2017	010	56	EDUCATION DE	056	EDUCATION DE	PART TIME TEMP	5625	SPECIA	5999	PROJECT AWARE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	PART TIME TEMP	5625	SPECIA	7019	CEEDAR GRANT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	PART TIME TEMP	5625	SPECIA	8894	SAMHSA (SUBST ABI	050	PERS	0	0	0%	1,165	0%	29,891	0	0%	13,982	0%	13,982
2017	010	56	EDUCATION DE	056	EDUCATION DE	PART TIME TEMP	5630	INTEGI	2183	TITLE II PROF DEVEL	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	PART TIME TEMP	5630	INTEGI	3095	DRUG FREE SCHOO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	PART TIME TEMP	5630	INTEGI	3261	COMPENSATORY ED	050	PERS	4,076	2,763	68%	6,577	42%	30,054	35,546	118%	48,493	73%	58,353
2017	010	56	EDUCATION DE	056	EDUCATION DE	PART TIME TEMP	5630	INTEGI	3266	MIGRANT EDUCATIO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	PART TIME TEMP	5630	INTEGI	3274	READING EXCELLEN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	PART TIME TEMP	5635	PROGR	4000	PROGRAM SUPPORT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	PART TIME TEMP	5635	PROGR	6145	COMMON CORE DAT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	PART TIME TEMP	5635	PROGR	6156	LONGITUDINAL DATA	050	PERS	49,684	0	0%	121,507	0%	64,678	0	0%	158,176	0%	158,176
2017	010	56	EDUCATION DE	056	EDUCATION DE	PART TIME TEMP	5640	FOOD	3002	PROGRAM SERVICE	050	PERS	0	0	0%	2,926	0%	21,621	22,880	106%	33,663	68%	35,107
2017	010	56	EDUCATION DE	056	EDUCATION DE	PART TIME TEMP	5640	FOOD	3004	SCHOOL NUTRITION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	PART TIME TEMP	5645	CERTIF	6204	EDUCATION CREDEN	050	PERS	-39,115	8,297	0%	7,286	114%	40,870	73,684	180%	62,701	118%	87,427
2017	010	56	EDUCATION DE	056	EDUCATION DE	PART TIME TEMP	5650	CAREE	2996	CAREER SCHOOL LI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	PART TIME TEMP	5650	CAREE	4095	YOUTH TITLE I	050	PERS	1,337	403	30%	2,659	15%	10,367	2,991	29%	20,619	15%	25,500
2017	010	56	EDUCATION DE	056	EDUCATION DE	PART TIME TEMP	5650	CAREE	6031	APPRENTICESHIP TR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	PART TIME TEMP	5650	CAREE	6032	VOCATIONAL EDUCA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	PART TIME TEMP	5655	VOCAT	4020	FIELD PROGRAMS-M	050	PERS	10,696	7,977	75%	19,642	41%	89,782	88,416	98%	164,873	54%	192,280
2017	010	56	EDUCATION DE	056	EDUCATION DE	PART TIME TEMP	5655	VOCAT	4040	DISABILITY DETERM	050	PERS	0	-13	0%	2,667	0%	0	0	0%	26,667	0%	32,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	PART TIME TEMP	5655	VOCAT	4050	SOCIAL SECURITY T	050	PERS	0	0	0%	62	0%	13,798	0	0%	740	0%	740
2017	010	56	EDUCATION DE	056	EDUCATION DE	PART TIME TEMP	5655	VOCAT	4080	PROGRAM ADMINIST	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	PART TIME TEMP	5655	VOCAT	4092	INDEPENDENT SERV	050	PERS	2,757	0	0%	3,009	0%	21,640	0	0%	23,619	0%	27,710
2017	010	56	EDUCATION DE	056	EDUCATION DE	PART TIME TEMP	5655	VOCAT	4097	TANF	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	PART TIME TEMP	5655	VOCAT	6485	INDEPENDENT SERV	050	PERS	0	0	0%	1,792	0%	0	274	0%	17,917	2%	21,500
2017	010	56	EDUCATION DE	056	EDUCATION DE	PART TIME TEMP	5660	ADULT	6417	INST/SERV/HHS BAS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	PART TIME TEMP	5660	ADULT	7004	ADULT EDUCATION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	PART TIME TEMP	5665	HIGHE	1859	CAREER SCHOOL LI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	PART TIME TEMP	5665	HIGHE	1860	VETERANS EDUCATI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	PART TIME TEMP	5665	HIGHE	1868	CLOSED SCHOOL TR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	PART TIME TEMP	5665	HIGHE	6777	ADMINISTRATION FE	050	PERS	0	0	0%	2,077	0%	18,517	785	4%	24,926	3%	24,926
2017	010	56	EDUCATION DE	056	EDUCATION DE	PART TIME TEMP	5699	ARRA	0806	ARRA - TITLE I PRT A	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	PART TIME TEMP	5699	ARRA	0807	ARRA ED TECH STAT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	PART TIME TEMP	5699	ARRA	0884	ARRA - WIA YOUTH S	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		56	EDUCATION DE	056	EDUCATION DE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			38,244	24,227	63%	191,850	13%	467,330	321,656	69%	781,789	41%	888,928
2017	010	56	EDUCATION DE	056	EDUCATION DE	OVERTIME TOTAL	5600	OFFICE	6014	AUDIT REVIEW - TEC	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	OVERTIME TOTAL	5620	DIV OF	3260	CURRICULUM AND A	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	OVERTIME TOTAL	5620	DIV OF	3277	21ST CENTURY GRA	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	OVERTIME TOTAL	5620	DIV OF	3279	MATH/SCIENCE PAR	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	OVERTIME TOTAL	5620	DIV OF	6422	STATE ASSESSMENT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	OVERTIME TOTAL	5625	SPECIA	4110	SPECIAL EDUCATION	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	OVERTIME TOTAL	5625	SPECIA	5999	PROJECT AWARE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	OVERTIME TOTAL	5630	INTEGI	2183	TITLE II PROF DEVEL	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	OVERTIME TOTAL	5630	INTEGI	3095	DRUG FREE SCHOO	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	OVERTIME TOTAL	5630	INTEGI	3261	COMPENSATORY ED	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	OVERTIME TOTAL	5630	INTEGI	3266	MIGRANT EDUCATIO	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	OVERTIME TOTAL	5630	INTEGI	3274	READING EXCELLEN	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	OVERTIME TOTAL	5630	INTEGI	6114	BILINGUAL EDUCATI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	OVERTIME TOTAL	5635	PROGR	6145	COMMON CORE DAT	018	OVER	0	0	0%	172	0%	0	0	0%	1,717	0%	2,060
2017	010	56	EDUCATION DE	056	EDUCATION DE	OVERTIME TOTAL	5635	PROGR	6156	LONGITUDINAL DATA	018	OVER	0	0	0%	1,667	0%	0	0	0%	16,667	0%	20,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	OVERTIME TOTAL	5635	PROGR	7104	HARRIET L. HUNTRE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	OVERTIME TOTAL	5645	CERTIF	6204	EDUCATION CREDEN	018	OVER	0	0	0%	417	0%	0	0	0%	4,167	0%	5,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	OVERTIME TOTAL	5650	CAREE	6032	VOCATIONAL EDUCA	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	OVERTIME TOTAL	5655	VOCAT	4020	FIELD PROGRAMS-M	018	OVER	0	0	0%	667	0%	414	0	0%	8,000	0%	8,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	OVERTIME TOTAL	5655	VOCAT	4040	DISABILITY DETERM	018	OVER	2,823	0	0%	27,196	0%	7,707	6,647	86%	74,246	9%	100,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	OVERTIME TOTAL	5660	ADULT	6417	INST/SERV/HHS BAS	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	OVERTIME TOTAL	5660	ADULT	7004	ADULT EDUCATION	018	OVER	123	233	189%	393	59%	627	312	50%	2,000	16%	2,000
2017		56	EDUCATION DE	056	EDUCATION DE	OVERTIME TOTALS				CATEGORY TOTALS			2,946	233	8%	30,511	1%	8,748	6,959	80%	106,796	7%	137,060
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5600	OFFICE	1136	ENHANCED ASSESS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5600	OFFICE	3272	CHRISTA MCAULIFFE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5600	OFFICE	3280	TEACHER QUALITY E	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5600	OFFICE	4109	STATE PERSONNEL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5600	OFFICE	4133	COMP SCHOOL REF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5600	OFFICE	4134	LITERACY INITIATIVE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5600	OFFICE	6001	COMMISSIONER	060	BENE	5,827	6,540	112%	6,365	103%	42,282	52,950	125%	46,189	115%	54,676
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5600	OFFICE	6014	AUDIT REVIEW - TEC	060	BENE	7,374	5,265	71%	8,115	65%	59,581	56,018	94%	65,570	85%	75,062

2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5600	OFFICE	6165	UNEMPLOYMENT CO	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5600	OFFICE	6425	ENHANCED ASSESS	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5600	OFFICE	7550	ADEQUATE EDUCAT	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5600	OFFICE	7999	DEFAULT ACCOUNT	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5600	OFFICE	8062	WORKERS COMPEN	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5605	OFFICE	2022	GOVERNANCE AND S	060	BENE	9,108	6,428	71%	13,387	48%	39,232	68,470	175%	57,666	119%	75,516
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5605	OFFICE	4132	TEACHER OF THE YE	060	BENE	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5605	OFFICE	4275	OIT STATE	060	BENE	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5605	OFFICE	6002	BUSINESS MANAGEI	060	BENE	17,938	12,037	67%	20,326	59%	161,716	134,155	83%	183,240	73%	207,699
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5605	OFFICE	6003	DEPUTY COMMISSIO	060	BENE	11,796	12,719	108%	16,029	79%	89,722	138,378	154%	121,923	113%	150,561
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5605	OFFICE	6018	AUDIT PAYMENTS	060	BENE	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5605	OFFICE	6530	PRINTING REVOLVIN	060	BENE	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5610	FINAN	4060	NATIONAL FOREST L	060	BENE	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5610	FINAN	6019	OTHER STATE AID	060	BENE	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5615	COURT	4101	COURT ORDERED PI	060	BENE	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5620	DIV OF	3260	CURRICULUM AND A	060	BENE	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5620	DIV OF	3271	HIV/HEALTH EDUCA	060	BENE	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5620	DIV OF	3273	ADVANCED PLACEM	060	BENE	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5620	DIV OF	3277	21ST CENTURY GRA	060	BENE	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5620	DIV OF	3279	MATH/SCIENCE PAR	060	BENE	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5620	DIV OF	4112	SCHOOL BASED SEF	060	BENE	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5620	DIV OF	5060	SYSTEM OF CARE G	060	BENE	0	0	0%	4,821	0%	0	0	0%	48,214	0%	57,857
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5620	DIV OF	5067	ADVANCED ASSESS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5620	DIV OF	5406	PARENTS AS TEACH	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5620	DIV OF	6013	ROBERT C. BYRD SC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5620	DIV OF	6401	INSTRUCTION - STA	060	BENE	6,344	4,408	69%	6,620	67%	45,196	47,195	104%	47,162	100%	56,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5620	DIV OF	6421	NAEP STATE COORD	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5620	DIV OF	6422	STATE ASSESSMENT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5620	DIV OF	6424	PUBLIC CHARTER SC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5620	DIV OF	7534	NH SCHOLARS PRO	060	BENE	0	0	0%	2,313	0%	0	0	0%	23,130	0%	27,756
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5621	ASSES	4967	ASSESSMENT-STAT	060	BENE	14,515	16,589	114%	22,651	73%	114,721	186,440	163%	179,026	104%	216,996
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5621	ASSES	4985	NAEP STATE COORD	060	BENE	4,059	2,817	69%	4,864	58%	33,909	30,262	89%	40,640	74%	47,125
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5621	ASSES	4993	STATE ASSESSMENT	060	BENE	14,976	12,341	82%	19,779	62%	134,263	123,321	92%	177,320	70%	203,692
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5625	SPECI	2184	SPECIAL EDUCATION	060	BENE	5,273	3,776	72%	5,585	68%	37,381	40,787	109%	39,593	103%	47,258
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5625	SPECI	4107	STATE IMPROVE PL	060	BENE	4,058	2,858	70%	6,417	45%	28,867	30,468	106%	45,643	67%	54,143
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5625	SPECI	4108	STATE DROPOUT GF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5625	SPECI	4110	SPECIAL EDUCATION	060	BENE	51,365	43,490	85%	59,086	74%	370,875	437,217	118%	426,622	102%	509,539
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5625	SPECI	5999	PROJECT AWARE	060	BENE	2,730	3,321	122%	3,482	95%	29,837	35,613	119%	38,056	94%	45,324
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5625	SPECI	7019	CEEDAR GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5625	SPECI	8894	SAMHSA (SUBST AB	060	BENE	12,382	10,865	88%	12,293	88%	84,466	116,576	138%	83,861	139%	104,411
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5630	INTEG	1131	SCHOOL IMPROVEM	060	BENE	4,478	2,691	60%	5,299	51%	32,904	28,966	88%	38,938	74%	45,061
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5630	INTEG	2183	TITLE II PROF DEVEL	060	BENE	6,141	2,328	38%	16,001	15%	44,026	24,890	57%	114,709	22%	134,079
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5630	INTEG	3095	DRUG FREE SCHOO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5630	INTEG	3261	COMPENSATORY ED	060	BENE	35,629	21,849	61%	32,409	67%	251,006	250,793	100%	228,322	110%	271,642
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5630	INTEG	3265	INNOVATIVE INSTRU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5630	INTEG	3266	MIGRANT EDUCATIO	060	BENE	8,612	6,087	71%	9,129	67%	61,727	65,096	105%	65,436	99%	77,747
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5630	INTEG	3267	EVEN START	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5630	INTEG	3268	MIGRANT EDUCATIO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5630	INTEG	3270	HOMELESS EDUCAT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5630	INTEG	3274	READING EXCELLEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5630	INTEG	3278	RURAL AND LOW IN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5630	INTEG	5089	TEEN E3 GRANT	060	BENE	0	2,091	0%	4,258	49%	0	22,253	0%	42,581	52%	51,098
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5630	INTEG	6101	TITLE II D	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5630	INTEG	6108	E-LEARNING FOR ED	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5630	INTEG	6114	BILINGUAL EDUCATI	060	BENE	8,542	3,368	39%	9,172	37%	55,042	56,268	102%	59,104	95%	71,334
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5630	INTEG	7538	21ST CENTURY TITL	060	BENE	3,882	2,367	61%	7,428	32%	27,756	24,622	89%	53,111	46%	63,029
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5630	INTEG	7540	MATH/SCIENCE PAR	060	BENE	2,306	1,589	69%	2,427	65%	16,775	17,121	102%	17,655	97%	20,891
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5635	PROGI	2168	TEACHERS COMPET	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5635	PROGI	4000	PROGRAM SUPPORT	060	BENE	28,516	22,644	79%	33,703	67%	199,321	230,276	116%	235,573	98%	278,441
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5635	PROGI	6029	DRUG FREE SCHOO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5635	PROGI	6050	NH BUILDING AUTHO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5635	PROGI	6145	COMMON CORE DAT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5635	PROGI	6156	LONGITUDINAL DAT	060	BENE	18,035	0	0%	23,391	0%	103,819	15,553	15%	134,651	12%	156,846
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5635	PROGI	7104	HARRIET L. HUNTRE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5635	PROGI	7105	HATTIE E.F. LIVESEY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5640	FOOD	3002	PROGRAM SERVICE	060	BENE	20,950	16,208	77%	25,069	65%	151,427	163,170	108%	181,194	90%	214,704
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5640	FOOD	3004	SCHOOL NUTRITION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5640	FOOD	3941	SUMMER FOOD SER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5640	FOOD	3949	CHILD AND ADULT F	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5645	CERTI	6094	DRIVER EDUCATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5645	CERTI	6104	TROOPS TO TEACHE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5645	CERTI	6105	DRIVER ED TEACHE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5645	CERTI	6204	EDUCATION CREDEN	060	BENE	16,461	18,169	110%	16,669	109%	159,344	176,796	111%	161,356	110%	189,362
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5650	CAREE	2996	CAREER SCHOOL LI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5650	CAREE	4082	CAREER TECH - ADU	060	BENE	3,928	2,795	71%	4,247	66%	27,959	29,682	106%	30,232	98%	35,895
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5650	CAREE	4095	YOUTH TITLE I	060	BENE	5,157	6,335	123%	8,341	76%	37,388	51,942	139%	60,468	86%	72,027
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5650	CAREE	6030	VOCATIONAL EDUCA	060	BENE	14,582	8,605	59%	17,530	49%	110,458	112,689	102%	132,787	85%	156,221
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5650	CAREE	6031	APPRENTICESHIP TI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5650	CAREE	6032	VOCATIONAL EDUCA	060	BENE	8,130	7,817	96%	16,614	47%	68,879	84,723	123%	140,766	60%	164,855
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5650	CAREE	6034	WORKFORCE INVES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5650	CAREE	6039	ACADEMIC PERFORI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5650	CAREE	6041	HIGH SCHOOL VISIO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5655	VOCA	4020	FIELD PROGRAMS-M	060	BENE	188,668	150,911	80%	234,820	64%	1,350,794	1,510,075	112%	1,681,232	90%	1,992,465
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5655	VOCA	4029	ST SUPPORTED EMP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5655	VOCA	4030	BLIND PROGRAM-ST	060	BENE	5,863	4,280	73%	5,433	79%	56,785	45,278	80%	52,613	86%	58,370
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5655	VOCA	4031	VENDING STANDS	060	BENE	12,034	9,016	75%	16,527	55%	84,938	102,272	120%	116,654	88%	140,905
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5655	VOCA	4033	BLIND PROGRAM-FE	060	BENE	13,589	9,528	70%	14,505	66%	96,346	102,281	106%	102,837	99%	122,192
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5655	VOCA	4038	SELF EMPLOYMENT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5655	VOCA	4040	DISABILITY DETERM	060	BENE	123,457	87,945	71%	155,084	57%	857,204	916,756	107%	1,076,798	85%	1,280,964
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5655	VOCA	4050	SOCIAL SECURITY T	060	BENE	0	0	0%	78	0%	30,403	0	0%	938	0%	938
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5655	VOCA	4080	PROGRAM ADMINIS	060	BENE	41,692	31,975	77%	45,230	71%	292,213	337,014	115%	317,006	106%	376,697
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5655	VOCA	4081	IN-SERVICE TRAININ	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5655	VOCA	4092	INDEPENDENT SERV	060	BENE	2,520	1,591	63%	2,657	60%	18,593	17,509	94%	19,604	89%	23,153
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5655	VOCA	4097	TANF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5655	VOCA	4131	INTERPRETER CERT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5655	VOCA	6210	JOHN NESMITH FUN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5655	VOCA	6485	INDEPENDENT SERV	060	BENE	0	0	0%	865	0%	0	212	0%	8,654	2%	10,385
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5655	VOCA	6520	VENDING STANDS-S	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5655	VOCAT	6525	VOCATIONAL REHAB	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5660	ADULT	6417	INST/SERV/HHS BAS	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5660	ADULT	7004	ADULT EDUCATION	060	BENE	5,504	3,979	72%	8,519	47%	36,372	42,332	116%	56,295	75%	67,796
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5665	HIGHE	1859	CAREER SCHOOL LI	060	BENE	1,946	6,216	319%	3,102	200%	13,676	28,485	208%	21,802	131%	36,004
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5665	HIGHE	1860	VETERANS EDUCATI	060	BENE	8,146	-296	-4%	10,775	-3%	51,387	42,801	83%	67,972	63%	73,986
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5665	HIGHE	1861	ACCESS CHALLENGI	060	BENE	0	0	0%	23	0%	6,922	0	0%	274	0%	274
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5665	HIGHE	1868	CLOSED SCHOOL TF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5665	HIGHE	6777	ADMINISTRATION FE	060	BENE	2,597	2,357	91%	13,738	17%	4,175	34,480	826%	22,086	156%	40,403
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5665	HIGHE	8679	HIGHER EDUCATION	060	BENE	9,043	5,773	64%	8,340	69%	57,530	52,795	92%	53,056	100%	64,184
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5699	ARRA	0806	ARRA - TITLE I PRT A	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5699	ARRA	0807	ARRA ED TECH STAT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5699	ARRA	0810	EDUC FOR DISADVA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5699	ARRA	0811	ARRA - EDUCATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5699	ARRA	0814	ARRA - PRT B SEC 6	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5699	ARRA	0815	ARRA - PRT B SEC 6	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5699	ARRA	0822	ARRA - FOOD & NUT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5699	ARRA	0884	ARRA - WIA YOUTH S	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	9998	ERP G	9784	ACTIVITY ACCT AGY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS	5600	OFFICE	7550	ADEQUATE EDUCAT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		56	EDUCATION DE	056	EDUCATION DE	BENEFITS TOTALS				CATEGORY TOTALS			768,153	581,674	76%	963,517	60%	5,577,215	6,084,980	109%	6,918,557	88%	8,225,563
2017	010	56	EDUCATION DE	056	EDUCATION DE	CONSULTANTS TO	5600	OFFICE	3280	TEACHER QUALITY E	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CONSULTANTS TO	5600	OFFICE	6165	UNEMPLOYMENT CO	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CONSULTANTS TO	5605	OFFICE	2022	GOVERNANCE AND S	046	CONS	476	1,495	314%	927	161%	24,189	26,294	109%	47,050	56%	52,836
2017	010	56	EDUCATION DE	056	EDUCATION DE	CONSULTANTS TO	5620	DIV OF	3271	HIV/HEALTH EDUCAT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CONSULTANTS TO	5620	DIV OF	3277	21ST CENTURY GRA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CONSULTANTS TO	5620	DIV OF	5067	ADVANCED ASSESS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CONSULTANTS TO	5620	DIV OF	6401	INSTRUCTION - STAT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CONSULTANTS TO	5620	DIV OF	6422	STATE ASSESSMENT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CONSULTANTS TO	5620	DIV OF	6424	PUBLIC CHARTER SC	046	CONS	0	0	0%	288	0%	325	0	0%	3,450	0%	3,450
2017	010	56	EDUCATION DE	056	EDUCATION DE	CONSULTANTS TO	5621	ASSES	4993	STATE ASSESSMENT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CONSULTANTS TO	5625	SPECIA	2184	SPECIAL EDUCATION	046	CONS	0	0	0%	167	0%	0	0	0%	1,667	0%	2,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	CONSULTANTS TO	5625	SPECIA	4107	STATE IMPROVE PLA	046	CONS	3,473	1,500	43%	25,904	6%	3,473	2,250	65%	25,904	9%	31,744
2017	010	56	EDUCATION DE	056	EDUCATION DE	CONSULTANTS TO	5625	SPECIA	4110	SPECIAL EDUCATION	046	CONS	0	970	0%	3,708	26%	13,707	16,783	122%	38,690	43%	44,500
2017	010	56	EDUCATION DE	056	EDUCATION DE	CONSULTANTS TO	5625	SPECIA	5999	PROJECT AWARE	046	CONS	0	0	0%	0	0%	0	0	0%	4	0%	5
2017	010	56	EDUCATION DE	056	EDUCATION DE	CONSULTANTS TO	5625	SPECIA	7019	CEEDAR GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CONSULTANTS TO	5630	INTEGI	1131	SCHOOL IMPROVEM	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CONSULTANTS TO	5630	INTEGI	2183	TITLE II PROF DEVEL	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CONSULTANTS TO	5630	INTEGI	3095	DRUG FREE SCHOO	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CONSULTANTS TO	5630	INTEGI	3261	COMPENSATORY ED	046	CONS	0	0	0%	500	0%	0	0	0%	5,000	0%	6,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	CONSULTANTS TO	5630	INTEGI	3266	MIGRANT EDUCATIO	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CONSULTANTS TO	5630	INTEGI	3267	EVEN START	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CONSULTANTS TO	5630	INTEGI	3268	MIGRANT EDUCATIO	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CONSULTANTS TO	5630	INTEGI	3270	HOMELESS EDUCAT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CONSULTANTS TO	5630	INTEGI	3274	READING EXCELLEN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CONSULTANTS TO	5630	INTEGI	6114	BILINGUAL EDUCATI	046	CONS	0	0	0%	1,067	0%	0	0	0%	10,671	0%	12,805
2017	010	56	EDUCATION DE	056	EDUCATION DE	CONSULTANTS TO	5630	INTEGI	7538	21ST CENTURY TITL	046	CONS	0	0	0%	475	0%	0	0	0%	4,750	0%	5,700
2017	010	56	EDUCATION DE	056	EDUCATION DE	CONSULTANTS TO	5635	PROGR	2168	TEACHERS COMPET	046	CONS	0	0	0%	6,667	0%	6,300	0	0%	80,000	0%	80,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	CONSULTANTS TO	5635	PROGR	4000	PROGRAM SUPPORT	046	CONS	0	0	0%	996	0%	800	250	31%	11,950	2%	11,950
2017	010	56	EDUCATION DE	056	EDUCATION DE	CONSULTANTS TO	5635	PROGR	6145	COMMON CORE DAT	046	CONS	0	0	0%	3,333	0%	0	0	0%	33,333	0%	40,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	CONSULTANTS TO	5635	PROGR	6156	LONGITUDINAL DATA	046	CONS	13,671	0	0%	18,658	0%	487,272	132,500	27%	665,014	20%	665,014
2017	010	56	EDUCATION DE	056	EDUCATION DE	CONSULTANTS TO	5640	FOOD	3002	PROGRAM SERVICE	046	CONS	0	0	0%	1,833	0%	0	0	0%	18,333	0%	22,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	CONSULTANTS TO	5640	FOOD	3004	SCHOOL NUTRITION	046	CONS	0	0	0%	417	0%	0	0	0%	4,167	0%	5,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	CONSULTANTS TO	5640	FOOD	3941	SUMMER FOOD SER	046	CONS	0	0	0%	585	0%	0	0	0%	5,851	0%	7,021
2017	010	56	EDUCATION DE	056	EDUCATION DE	CONSULTANTS TO	5640	FOOD	3949	CHILD AND ADULT F	046	CONS	0	0	0%	429	0%	0	0	0%	4,292	0%	5,150
2017	010	56	EDUCATION DE	056	EDUCATION DE	CONSULTANTS TO	5645	CERTIF	6104	TROOPS TO TEACHE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CONSULTANTS TO	5645	CERTIF	6105	DRIVER ED TEACHER	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CONSULTANTS TO	5645	CERTIF	6204	EDUCATION CREDEN	046	CONS	17,563	0	0%	33,859	0%	47,538	16,990	36%	91,648	19%	101,818
2017	010	56	EDUCATION DE	056	EDUCATION DE	CONSULTANTS TO	5650	CAREE	2996	CAREER SCHOOL LI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CONSULTANTS TO	5650	CAREE	6032	VOCATIONAL EDUCA	046	CONS	0	0	0%	1,250	0%	0	0	0%	12,500	0%	15,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	CONSULTANTS TO	5650	CAREE	6034	WORKFORCE INVES	046	CONS	0	0	0%	417	0%	0	0	0%	4,167	0%	5,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	CONSULTANTS TO	5650	CAREE	6039	ACADEMIC PERFORI	046	CONS	0	0	0%	833	0%	0	0	0%	8,333	0%	10,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	CONSULTANTS TO	5655	VOCAT	4020	FIELD PROGRAMS-M	046	CONS	0	0	0%	6,250	0%	640	0	0%	33,922	0%	75,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	CONSULTANTS TO	5655	VOCAT	4031	VENDING STANDS	046	CONS	0	0	0%	125	0%	0	0	0%	1,250	0%	1,500
2017	010	56	EDUCATION DE	056	EDUCATION DE	CONSULTANTS TO	5655	VOCAT	4040	DISABILITY DETERM	046	CONS	60,972	61,473	101%	116,520	53%	545,323	559,821	103%	1,042,137	54%	1,200,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	CONSULTANTS TO	5655	VOCAT	4097	TANF	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CONSULTANTS TO	5655	VOCAT	4131	INTERPRETER CERT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CONSULTANTS TO	5660	ADULT	7004	ADULT EDUCATION	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CONSULTANTS TO	5665	HIGHE	1859	CAREER SCHOOL LI	046	CONS	0	0	0%	3	0%	0	0	0%	25	0%	30
2017	010	56	EDUCATION DE	056	EDUCATION DE	CONSULTANTS TO	5665	HIGHE	6777	ADMINISTRATION FE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CONSULTANTS TO	5699	ARRA	0806	ARRA - TITLE I PRT A	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CONSULTANTS TO	5699	ARRA	0807	ARRA ED TECH STAT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CONSULTANTS TO	5699	ARRA	0810	EDUC FOR DISADVA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		56	EDUCATION DE	056	EDUCATION DE	CONSULTANTS TOTALS				CATEGORY TOTALS			96,155	65,438	68%	225,211	29%	1,129,565	754,887	67%	2,154,108	35%	2,403,523
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5600	OFFICE	0005	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5600	OFFICE	1136	ENHANCED ASSESS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5600	OFFICE	3272	CHRISTA MCAULIFFE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5600	OFFICE	3280	TEACHER QUALITY E	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5600	OFFICE	4109	STATE PERSONNEL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5600	OFFICE	4133	COMP SCHOOL REF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5600	OFFICE	4134	LITERACY INITIATIVE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5600	OFFICE	6001	COMMISSIONER	020	CURR	1,568	397	25%	1,539	26%	8,365	9,560	114%	8,210	116%	9,560
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5600	OFFICE	6014	AUDIT REVIEW - TEC	020	CURR	0	204	0%	142	144%	1,571	1,057	67%	1,551	68%	1,700
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5600	OFFICE	6165	UNEMPLOYMENT CO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5600	OFFICE	6425	ENHANCED ASSESS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5600	OFFICE	7550	ADEQUATE EDUCAT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5600	OFFICE	8062	WORKERS COMPEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5605	OFFICE	2022	GOVERNANCE AND S	020	CURR	88	347	393%	88	393%	5,422	3,561	66%	5,422	66%	7,200
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5605	OFFICE	4132	TEACHER OF THE YE	020	CURR	0	10	0%	175	6%	200	1,132	567%	2,053	55%	2,096
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5605	OFFICE	4275	OIT STATE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5605	OFFICE	6002	BUSINESS MANAGEI	020	CURR	517	380	74%	541	70%	6,230	2,753	44%	6,510	42%	8,890
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5605	OFFICE	6003	DEPUTY COMMISSIC	020	CURR	20	321	1,602%	20	1,602%	5,064	4,905	97%	5,064	97%	5,064
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5605	OFFICE	6018	AUDIT PAYMENTS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5605	OFFICE	6530	PRINTING REVOLVIN	020	CURR	1,061	489	46%	1,137	43%	17,610	12,875	73%	18,871	68%	20,040
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5610	FINAN	4060	NATIONAL FOREST L	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5610	FINAN	6019	OTHER STATE AID	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5615	COURT	4101	COURT ORDERED PI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5620	DIV OF	3260	CURRICULUM AND A	020	CURR	0	0	0%	0	0%	225	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5620	DIV OF	3271	HIV/HEALTH EDUCAT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5620	DIV OF	3273	ADVANCED PLACEM	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5620	DIV OF	3277	21ST CENTURY GRA	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5620	DIV OF	3279	MATH/SCIENCE PAR	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5620	DIV OF	4112	SCHOOL BASED SEF	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5620	DIV OF	5060	SYSTEM OF CARE G	020	CURR	0	0	0%	542	0%	0	0%	5,417	0%	6,500
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5620	DIV OF	5067	ADVANCED ASSESS	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5620	DIV OF	5406	PARENTS AS TEACH	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5620	DIV OF	6013	ROBERT C. BYRD SC	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5620	DIV OF	6401	INSTRUCTION - STA	020	CURR	22	208	933%	20	1,035%	1,691	2,478	147%	1,524	163%	5,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5620	DIV OF	6421	NAEP STATE COORD	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5620	DIV OF	6422	STATE ASSESSMENT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5620	DIV OF	6424	PUBLIC CHARTER S	020	CURR	0	0	0%	208	0%	0	1	0%	2,083	0%	2,500
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5620	DIV OF	7534	NH SCHOLARS PRO	020	CURR	0	0	0%	1,083	0%	0	0	0%	10,833	0%	13,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5621	ASSES	4967	ASSESSMENT-STAT	020	CURR	484	103	21%	446	23%	8,000	7,358	92%	7,363	100%	14,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5621	ASSES	4971	ADVANCED PLACEM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5621	ASSES	4980	E-LEARNING FOR ED	020	CURR	116	2	1%	782	0%	358	222	62%	2,408	9%	2,428
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5621	ASSES	4985	NAEP STATE COORD	020	CURR	1	0	0%	14,235	0%	3	1,491	58,487%	33,000	5%	33,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5621	ASSES	4993	STATE ASSESSMENT	020	CURR	3,572	7	0%	4,481	0%	3,964	2,447	62%	4,972	49%	5,500
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5625	SPECI	2184	SPECIAL EDUCATION	020	CURR	0	0	0%	305	0%	0	1	0%	3,048	0%	3,658
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5625	SPECI	4107	STATE IMPROVE PL	020	CURR	4,789	1,291	27%	5,321	24%	14,408	14,660	102%	16,006	92%	18,236
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5625	SPECI	4108	STATE DROPOUT GF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5625	SPECI	4110	SPECIAL EDUCATION	020	CURR	1,605	1,244	77%	3,134	40%	35,589	46,502	131%	69,501	67%	76,156
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5625	SPECI	5999	PROJECT AWARE	020	CURR	2,465	2,671	108%	4,539	59%	14,285	20,418	143%	26,301	78%	29,565
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5625	SPECI	7019	CEEDAR GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5625	SPECI	8894	SAMHSA (SUBST AB	020	CURR	23	150	643%	50	300%	1,905	2,557	134%	4,088	63%	4,407
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5630	INTEG	1131	SCHOOL IMPROVEM	020	CURR	0	0	0%	208	0%	0	0	0%	2,083	0%	2,500
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5630	INTEG	2183	TITLE II PROF DEVEL	020	CURR	0	0	0%	750	0%	174	827	476%	9,000	9%	9,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5630	INTEG	3095	DRUG FREE SCHOO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5630	INTEG	3261	COMPENSATORY ED	020	CURR	45	3	8%	36	10%	6,864	3,681	54%	5,479	67%	6,750
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5630	INTEG	3265	INNOVATIVE INSTRU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5630	INTEG	3266	MIGRANT EDUCATIO	020	CURR	0	0	0%	125	0%	19	70	364%	1,500	5%	1,500
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5630	INTEG	3267	EVEN START	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5630	INTEG	3268	MIGRANT EDUCATIO	020	CURR	0	0	0%	250	0%	162	0	0%	3,000	0%	3,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5630	INTEG	3270	HOMELESS EDUCAT	020	CURR	0	0	0%	167	0%	243	195	80%	1,183	16%	2,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5630	INTEG	3274	READING EXCELLEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5630	INTEG	3278	RURAL AND LOW IN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5630	INTEG	5089	TEEN E3 GRANT	020	CURR	986	2,516	255%	14,705	17%	986	10,006	1,015%	14,705	68%	15,625
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5630	INTEG	6101	TITLE II D	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5630	INTEG	6108	E-LEARNING FOR ED	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5630	INTEG	6114	BILINGUAL EDUCATI	020	CURR	28	0	0%	170	0%	670	246	37%	4,086	6%	4,106
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5630	INTEG	7538	21ST CENTURY TITL	020	CURR	35	208	602%	183	114%	485	953	197%	2,562	37%	3,800
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5630	INTEG	7540	MATH/SCIENCE PAR	020	CURR	11	0	0%	428	0%	48	26	54%	1,800	1%	1,800
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5630	INTEG	8900	SWIFT	020	CURR	0	0	0%	0	0%	244	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5635	PROGI	2168	TEACHERS COMPET	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5635	PROGI	4000	PROGRAM SUPPORT	020	CURR	926	1,593	172%	974	163%	12,785	15,067	118%	13,458	112%	18,120
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5635	PROGI	5112	NTEP	020	CURR	0	0	0%	417	0%	0	0	0%	4,167	0%	5,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5635	PROGI	5988	DEV CAP TO IMP EM	020	CURR	0	362	0%	1,281	28%	1,750	6,747	385%	4,645	145%	15,367
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5635	PROGI	6029	DRUG FREE SCHOO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5635	PROGI	6050	NH BUILDING AUTHC	020	CURR	0	0	0%	82	0%	0	0	0%	815	0%	978
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5635	PROGI	6145	COMMON CORE DAT	020	CURR	0	57	0%	322	18%	250	551	221%	3,859	14%	3,859
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5635	PROGI	6156	LONGITUDINAL DAT	020	CURR	0	0	0%	543	0%	2,596	233	9%	6,187	4%	6,521
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5635	PROGI	7104	HARRIET L. HUNTRE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5635	PROGI	7105	HATTIE E.F. LIVESEY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5635	PROGI	8277	HEALTH SURVEYS	020	CURR	0	0	0%	88	0%	0	0	0%	883	0%	1,059
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5640	FOOD	3002	PROGRAM SERVICE	020	CURR	984	505	51%	2,310	22%	11,304	10,869	96%	26,526	41%	32,267
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5640	FOOD	3004	SCHOOL NUTRITION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5640	FOOD	3941	SUMMER FOOD SER	020	CURR	0	0	0%	515	0%	0	0	0%	5,150	0%	6,180
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5640	FOOD	3949	CHILD AND ADULT F	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5645	CERTI	6094	DRIVER EDUCATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5645	CERTI	6104	TROOPS TO TEACHE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5645	CERTI	6105	DRIVER ED TEACHE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5645	CERTI	6204	EDUCATION CREDE	020	CURR	2,470	2,059	83%	3,380	61%	21,308	21,222	100%	29,161	73%	41,870
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5650	CARE	2996	CAREER SCHOOL LI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5650	CARE	2997	TUITION GUARANTE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5650	CARE	4082	CAREER TECH - ADU	020	CURR	0	0	0%	611	0%	7,330	7,320	100%	7,330	100%	7,330
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5650	CARE	4095	YOUTH TITLE I	020	CURR	0	221	0%	500	44%	608	1,954	321%	4,693	42%	6,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5650	CARE	6030	VOCATIONAL EDUCA	020	CURR	2,221	4,717	212%	2,641	179%	11,115	14,336	129%	13,217	108%	17,718
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5650	CARE	6031	APPRENTICESHIP TF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5650	CARE	6032	VOCATIONAL EDUCA	020	CURR	1,642	0	0%	1,791	0%	15,938	15,270	96%	14,317	107%	17,180
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5650	CARE	6034	WORKFORCE INVES	020	CURR	0	0	0%	417	0%	4	0	0%	5,000	0%	5,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5650	CARE	6039	ACADEMIC PERFOR	020	CURR	0	0	0%	417	0%	1,603	1,110	69%	2,711	41%	5,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5650	CARE	6041	HIGH SCHOOL VISIO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5655	VOCA	4020	FIELD PROGRAMS-M	020	CURR	9,420	4,646	49%	17,991	26%	48,922	53,245	109%	93,440	57%	123,628
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5655	VOCA	4029	ST SUPPORTED EMF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5655	VOCA	4030	BLIND PROGRAM-ST	020	CURR	0	0	0%	547	0%	6,567	6,567	100%	6,567	100%	6,567
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5655	VOCA	4031	VENDING STANDS	020	CURR	114	2	2%	497	0%	1,048	318	30%	4,582	7%	5,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5655	VOCA	4033	BLIND PROGRAM-FE	020	CURR	2	0	0%	53	0%	107	145	136%	2,935	5%	3,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5655	VOCA	4038	SELF EMPLOYMENT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5655	VOCA	4040	DISABILITY DETERM	020	CURR	6,289	6,959	111%	10,593	66%	41,247	56,159	136%	69,474	81%	72,760
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5655	VOCA	4050	SOCIAL SECURITY T	020	CURR	0	0	0%	0	0%	1,096	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5655	VOCA	4080	PROGRAM ADMINIS	020	CURR	2,375	1,798	76%	6,512	28%	14,743	15,324	104%	40,426	38%	50,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5655	VOCA	4081	IN-SERVICE TRAININ	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5655	VOCA	4092	INDEPENDENT SERV	020	CURR	20	0	0%	97	0%	284	704	248%	1,370	51%	1,500
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5655	VOCA	4097	TANF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5655	VOCA	4131	INTERPRETER CERT	020	CURR	0	0	0%	17	0%	0	0	0%	167	0%	200
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5655	VOCA	6210	JOHN NESMITH FUN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5655	VOCA	6485	INDEPENDENT SERV	020	CURR	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5655	VOCA	6520	VENDING STANDS-S	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5655	VOCA	6525	VOCATIONAL REHAE	020	CURR	0	0	0%	75	0%	902	902	100%	902	100%	902
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5660	ADULT	6417	INST/SERV/HHS BAS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5660	ADULT	7004	ADULT EDUCATION	020	CURR	775	539	70%	1,578	34%	7,799	6,334	81%	15,887	40%	18,544
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5665	HIGHE	1859	CAREER SCHOOL LI	020	CURR	22	113	524%	24	460%	2,104	2,390	114%	2,395	100%	2,575
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5665	HIGHE	1860	VETERANS EDUCATI	020	CURR	171	46	27%	186	25%	3,796	1,814	48%	4,129	44%	4,635
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5665	HIGHE	1861	ACCESS CHALLENGI	020	CURR	0	0	0%	0	0%	10	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5665	HIGHE	1863	PAUL DOUGLAS SCH	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5665	HIGHE	1864	SCHOLARSHIPS FOF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5665	HIGHE	1865	NEW ENGLAND BOA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5665	HIGHE	1868	CLOSED SCHOOL TF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5665	HIGHE	6777	ADMINISTRATION FE	020	CURR	568	239	42%	1,571	15%	3,006	7,483	249%	8,315	90%	10,673
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5665	HIGHE	8679	HIGHER EDUCATION	020	CURR	378	0	0%	645	0%	1,588	2,527	159%	2,710	93%	3,050
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5699	ARRA	0806	ARRA - TITLE I PRT A	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5699	ARRA	0807	ARRA ED TECH STAT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5699	ARRA	0810	EDUC FOR DISADVA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5699	ARRA	0811	ARRA - EDUCATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5699	ARRA	0814	ARRA - PRT B SEC 6	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5699	ARRA	0815	ARRA - PRT B SEC 6	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5699	ARRA	0822	ARRA - FOOD & NUT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5699	ARRA	0884	ARRA - WIA YOUTH S	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	9998	ERP G	9784	ACTIVITY ACCT AGY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENS	5600	OFFICE	7550	ADEQUATE EDUCAT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		56	EDUCATION DE	056	EDUCATION DE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			45,813	34,407	75%	112,567	31%	354,592	398,572	112%	675,872	59%	812,064
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	0812	FEDERAL ED JOBS A	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	0812	FEDERAL ED JOBS A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	3272	CHRISTA MCAULIFFE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	3272	CHRISTA MCAULIFFE	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	3272	CHRISTA MCAULIFFE	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	3272	CHRISTA MCAULIFFE	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	3272	CHRISTA MCAULIFFE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	3280	TEACHER QUALITY E	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	3280	TEACHER QUALITY E	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	3280	TEACHER QUALITY E	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	3280	TEACHER QUALITY E	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	3280	TEACHER QUALITY E	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	3280	TEACHER QUALITY E	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	3280	TEACHER QUALITY E	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	3280	TEACHER QUALITY E	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	3280	TEACHER QUALITY E	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	4109	STATE PERSONNEL	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	4133	COMP SCHOOL REF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	4133	COMP SCHOOL REF	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	4134	LITERACY INITIATIVE	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	6001	COMMISSIONER	026	ORGA	0	0	0%	3,333	0%	40,000	39,000	98%	40,000	98%	40,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	6001	COMMISSIONER	028	TRANS	10,069	0	0%	12,156	0%	80,505	79,792	99%	97,189	82%	129,309
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	6001	COMMISSIONER	029	INTRA	0	50	0%	167	30%	362	640	177%	1,040	62%	2,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	6001	COMMISSIONER	039	TELEC	270	239	88%	309	77%	2,664	2,219	83%	3,050	73%	3,900
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	6001	COMMISSIONER	049	TRANS	0	0	0%	771	0%	9,250	9,250	100%	9,250	100%	9,250
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	6001	COMMISSIONER	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	6001	COMMISSIONER	065	BOAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	6001	COMMISSIONER	070	IN STA	17	0	0%	20	0%	1,475	2,316	157%	1,669	139%	2,350
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	6001	COMMISSIONER	071	IN STA	175	347	199%	286	121%	1,925	1,352	70%	3,152	43%	3,400
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	6001	COMMISSIONER	080	OUT C	0	74	0%	42	177%	950	351	37%	500	70%	500
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	6001	COMMISSIONER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	6014	AUDIT REVIEW - TEC	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	6014	AUDIT REVIEW - TEC	028	TRANS	539	0	0%	745	0%	4,313	4,165	97%	5,954	70%	7,798
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	6014	AUDIT REVIEW - TEC	029	INTRA	0	0	0%	2	0%	25	25	100%	25	100%	25
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	6014	AUDIT REVIEW - TEC	030	EQUIP	127	0	0%	693	0%	366	389	106%	2,000	19%	2,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	6014	AUDIT REVIEW - TEC	039	TELEC	166	120	72%	206	58%	1,174	1,086	92%	1,457	75%	1,750
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	6014	AUDIT REVIEW - TEC	040	INDIRE	833	1,870	224%	1,772	106%	7,210	11,926	165%	15,329	78%	26,592
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	6014	AUDIT REVIEW - TEC	042	ADDIT	3,471	2,686	77%	4,237	63%	10,071	7,499	74%	12,294	61%	16,654
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	6014	AUDIT REVIEW - TEC	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	6014	AUDIT REVIEW - TEC	066	EMPL	0	0	0%	125	0%	17	0	0%	1,500	0%	1,500
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	6014	AUDIT REVIEW - TEC	070	IN STA	0	159	0%	111	144%	0	1,304	0%	1,108	118%	1,330
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	6014	AUDIT REVIEW - TEC	080	OUT C	0	0	0%	83	0%	0	596	0%	833	72%	1,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	6014	AUDIT REVIEW - TEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	6165	UNEMPLOYMENT CO	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	6165	UNEMPLOYMENT CO	061	UNEM	1,450	0	0%	629	0%	12,772	0	0%	5,544	0%	5,600
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	6165	UNEMPLOYMENT CO	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	6165	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	6425	ENHANCED ASSESS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	6425	ENHANCED ASSESS	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCAT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCAT	056	OPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCAT	079	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCAT	083	HARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCAT	086	ADEQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCAT	611	CHAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCAT	616	KINDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCAT	618	FISCA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCAT	623	KINDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCAT	624	EDUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCAT	625	FISCA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCAT	626	ADEQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCAT	627	ED JO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCAT	628	KINDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	7999	DEFAULT ACCOUNT	GAP	GAAP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	7999	DEFAULT ACCOUNT	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	8062	WORKERS COMPEN	062	WORK	250	0	0%	139	0%	13,287	52,777	397%	7,403	713%	10,800
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	8062	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5605	OFFICE	2022	GOVERNANCE AND S	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5605	OFFICE	2022	GOVERNANCE AND S	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5605	OFFICE	2022	GOVERNANCE AND S	029	INTRA	0	5	0%	125	4%	496	176	36%	813	22%	1,500
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5605	OFFICE	2022	GOVERNANCE AND S	030	EQUIP	0	0	0%	83	0%	253	0	0%	1,000	0%	1,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5605	OFFICE	2022	GOVERNANCE AND S	039	TELEC	238	191	80%	238	80%	1,889	1,801	95%	1,889	95%	1,900
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5605	OFFICE	2022	GOVERNANCE AND S	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5605	OFFICE	2022	GOVERNANCE AND S	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5605	OFFICE	2022	GOVERNANCE AND S	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5605	OFFICE	2022	GOVERNANCE AND S	070	IN STA	23	90	396%	68	132%	250	313	125%	750	42%	750
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5605	OFFICE	2022	GOVERNANCE AND S	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5605	OFFICE	2022	GOVERNANCE AND S	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5605	OFFICE	2022	GOVERNANCE AND S	230	INTER	0	0	0%	119	0%	0	656	0%	1,188	55%	1,425
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5605	OFFICE	2022	GOVERNANCE AND S	235	TRANS	0	1,175	0%	330	356%	210	2,623	1,249%	3,960	66%	3,960
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5605	OFFICE	2022	GOVERNANCE AND S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5605	OFFICE	4132	TEACHER OF THE YE	067	TRAIN	0	0	0%	569	0%	2,318	2,830	122%	3,982	71%	6,825
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5605	OFFICE	4132	TEACHER OF THE YE	070	IN STA	0	0	0%	33	0%	0	338	0%	333	101%	400
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5605	OFFICE	4132	TEACHER OF THE YE	073	GRAN	0	0	0%	913	0%	134	0	0%	10,950	0%	10,950

2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5605	OFFICE	4132	TEACHER OF THE YE	080	OUT C	0	0	0%	167	0%	378	1,742	461%	1,136	153%	2,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5605	OFFICE	4132	TEACHER OF THE YE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5605	OFFICE	4275	OIT STATE	027	TRANS	53,339	117,502	220%	55,814	211%	320,399	446,277	139%	335,269	133%	656,185
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5605	OFFICE	4275	OIT STATE	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5605	OFFICE	4275	OIT STATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5605	OFFICE	6002	BUSINESS MANAGEN	022	RENTS	5	0	0%	11	0%	35	45	129%	78	57%	100
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5605	OFFICE	6002	BUSINESS MANAGEN	029	INTRA	0	15	0%	154	10%	1,038	578	56%	1,460	40%	1,850
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5605	OFFICE	6002	BUSINESS MANAGEN	030	EQUIP	0	0	0%	439	0%	0	3,107	0%	4,392	71%	5,270
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5605	OFFICE	6002	BUSINESS MANAGEN	035	SHARI	0	28,135	0%	7,398	380%	26,825	30,015	112%	48,180	62%	88,771
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5605	OFFICE	6002	BUSINESS MANAGEN	037	TECHI	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5605	OFFICE	6002	BUSINESS MANAGEN	039	TELEC	385	275	72%	694	40%	2,911	2,483	85%	5,252	47%	7,700
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5605	OFFICE	6002	BUSINESS MANAGEN	040	INDIRI	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5605	OFFICE	6002	BUSINESS MANAGEN	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5605	OFFICE	6002	BUSINESS MANAGEN	070	IN STA	0	52	0%	17	310%	197	129	65%	103	125%	200
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5605	OFFICE	6002	BUSINESS MANAGEN	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5605	OFFICE	6002	BUSINESS MANAGEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5605	OFFICE	6003	DEPUTY COMMISSIC	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5605	OFFICE	6003	DEPUTY COMMISSIC	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5605	OFFICE	6003	DEPUTY COMMISSIC	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5605	OFFICE	6003	DEPUTY COMMISSIC	029	INTRA	0	282	0%	192	147%	1,747	1,850	106%	1,747	106%	2,300
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5605	OFFICE	6003	DEPUTY COMMISSIC	030	EQUIP	640	0	0%	646	0%	640	0	0%	646	0%	2,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5605	OFFICE	6003	DEPUTY COMMISSIC	035	SHARI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5605	OFFICE	6003	DEPUTY COMMISSIC	039	TELEC	350	225	64%	360	63%	2,651	2,102	79%	2,724	77%	3,300
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5605	OFFICE	6003	DEPUTY COMMISSIC	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5605	OFFICE	6003	DEPUTY COMMISSIC	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5605	OFFICE	6003	DEPUTY COMMISSIC	066	EMPL	0	50	0%	83	60%	1,000	130	13%	1,000	13%	1,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5605	OFFICE	6003	DEPUTY COMMISSIC	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5605	OFFICE	6003	DEPUTY COMMISSIC	070	IN STA	272	588	216%	428	137%	416	817	196%	655	125%	1,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5605	OFFICE	6003	DEPUTY COMMISSIC	080	OUT C	0	0	0%	83	0%	420	0	0%	834	0%	1,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5605	OFFICE	6003	DEPUTY COMMISSIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5605	OFFICE	6018	AUDIT PAYMENTS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5605	OFFICE	6530	PRINTING REVOLVIN	022	RENTS	1,090	781	72%	3,462	23%	9,922	14,052	142%	31,517	45%	37,459
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5605	OFFICE	6530	PRINTING REVOLVIN	024	MAINT	255	0	0%	500	0%	255	0	0%	500	0%	500
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5605	OFFICE	6530	PRINTING REVOLVIN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5605	OFFICE	6530	PRINTING REVOLVIN	039	TELEC	17	17	101%	42	41%	170	154	90%	417	37%	500
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5605	OFFICE	6530	PRINTING REVOLVIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5610	FINAN	4060	NATIONAL FOREST L	041	AUDIT	0	0	0%	50	0%	0	0	0%	500	0%	600
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5610	FINAN	4060	NATIONAL FOREST L	072	GRAN	0	0	0%	50,000	0%	56,547	0	0%	67,790	0%	600,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5610	FINAN	4060	NATIONAL FOREST L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5610	FINAN	6019	OTHER STATE AID	077	BUILD	17,444,476	18,233,191	105%	16,910,725	108%	39,713,308	37,011,743	93%	38,498,195	96%	39,534,080
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5610	FINAN	6019	OTHER STATE AID	078	CAT A	0	0	0%	1,858,334	0%	22,300,013	22,299,361	100%	22,300,003	100%	22,300,003
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5610	FINAN	6019	OTHER STATE AID	600	TUITIC	0	0	0%	616,667	0%	7,400,000	7,400,000	100%	7,400,000	100%	7,400,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5610	FINAN	6019	OTHER STATE AID	604	DDS C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5610	FINAN	6019	OTHER STATE AID	605	READI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5610	FINAN	6019	OTHER STATE AID	606	DROP	33,548	70,101	209%	81,360	86%	263,298	463,410	176%	638,547	73%	849,654
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5610	FINAN	6019	OTHER STATE AID	607	STATE	0	3,000	0%	10,148	30%	7,180	44,644	622%	10,237	436%	121,772
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5610	FINAN	6019	OTHER STATE AID	609	LOCAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5610	FINAN	6019	OTHER STATE AID	610	CARE	1,918	30,818	1,607%	2,967	1,039%	10,959	54,211	495%	16,950	320%	139,687
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5610	FINAN	6019	OTHER STATE AID	617	KINDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5610	FINAN	6019	OTHER STATE AID	629	SPECI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5610	FINAN	6019	OTHER STATE AID	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5615	COURT	4101	COURT ORDERED PI	602	STATE	3,045	215,308	7,071%	6,985	3,083%	1,018,238	2,014,790	198%	2,335,563	86%	2,613,290
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5615	COURT	4101	COURT ORDERED PI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3260	CURRICULUM AND A	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3260	CURRICULUM AND A	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3260	CURRICULUM AND A	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3260	CURRICULUM AND A	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3260	CURRICULUM AND A	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3260	CURRICULUM AND A	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3260	CURRICULUM AND A	039	TELEC	0	0	0%	0	0%	589	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3260	CURRICULUM AND A	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3260	CURRICULUM AND A	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3260	CURRICULUM AND A	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3260	CURRICULUM AND A	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3260	CURRICULUM AND A	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3260	CURRICULUM AND A	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3260	CURRICULUM AND A	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3260	CURRICULUM AND A	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3260	CURRICULUM AND A	602	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3260	CURRICULUM AND A	611	CHAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3260	CURRICULUM AND A	612	STATE	0	0	0%	0	0%	1,393,503	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3260	CURRICULUM AND A	613	GEOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3260	CURRICULUM AND A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3271	HIV/HEALTH EDUCAT	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3271	HIV/HEALTH EDUCAT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3271	HIV/HEALTH EDUCAT	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3271	HIV/HEALTH EDUCAT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3271	HIV/HEALTH EDUCAT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3271	HIV/HEALTH EDUCAT	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3271	HIV/HEALTH EDUCAT	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3271	HIV/HEALTH EDUCAT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3271	HIV/HEALTH EDUCAT	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3271	HIV/HEALTH EDUCAT	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3271	HIV/HEALTH EDUCAT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3271	HIV/HEALTH EDUCAT	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3271	HIV/HEALTH EDUCAT	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3271	HIV/HEALTH EDUCAT	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3271	HIV/HEALTH EDUCAT	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3271	HIV/HEALTH EDUCAT	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3271	HIV/HEALTH EDUCAT	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3271	HIV/HEALTH EDUCAT	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3271	HIV/HEALTH EDUCAT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3271	HIV/HEALTH EDUCAT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3271	HIV/HEALTH EDUCAT	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3271	HIV/HEALTH EDUCAT	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3271	HIV/HEALTH EDUCAT	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3271	HIV/HEALTH EDUCAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3273	ADVANCED PLACEM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3273	ADVANCED PLACEM	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3273	ADVANCED PLACEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3277	21ST CENTURY GRA	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3277	21ST CENTURY GRA	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3277	21ST CENTURY GRA	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3277	21ST CENTURY GRA	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3277	21ST CENTURY GRA	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3277	21ST CENTURY GRA	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3277	21ST CENTURY GRA	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3277	21ST CENTURY GRA	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3277	21ST CENTURY GRA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3277	21ST CENTURY GRA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3277	21ST CENTURY GRA	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3277	21ST CENTURY GRA	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3277	21ST CENTURY GRA	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3277	21ST CENTURY GRA	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3277	21ST CENTURY GRA	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3277	21ST CENTURY GRA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3277	21ST CENTURY GRA	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3277	21ST CENTURY GRA	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3277	21ST CENTURY GRA	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3277	21ST CENTURY GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3279	MATH/SCIENCE PAR	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3279	MATH/SCIENCE PAR	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3279	MATH/SCIENCE PAR	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3279	MATH/SCIENCE PAR	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3279	MATH/SCIENCE PAR	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3279	MATH/SCIENCE PAR	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3279	MATH/SCIENCE PAR	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3279	MATH/SCIENCE PAR	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3279	MATH/SCIENCE PAR	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3279	MATH/SCIENCE PAR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3279	MATH/SCIENCE PAR	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3279	MATH/SCIENCE PAR	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3279	MATH/SCIENCE PAR	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3279	MATH/SCIENCE PAR	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3279	MATH/SCIENCE PAR	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3279	MATH/SCIENCE PAR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3279	MATH/SCIENCE PAR	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3279	MATH/SCIENCE PAR	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3279	MATH/SCIENCE PAR	102	CONT	0	0	0%	0	0%	86,250	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3279	MATH/SCIENCE PAR	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3279	MATH/SCIENCE PAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	4112	SCHOOL BASED SEF	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	4112	SCHOOL BASED SEF	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	4112	SCHOOL BASED SEF	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	4112	SCHOOL BASED SEF	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	4112	SCHOOL BASED SEF	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	4112	SCHOOL BASED SEF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	4112	SCHOOL BASED SEF	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	4112	SCHOOL BASED SEF	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	4112	SCHOOL BASED SEF	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	4112	SCHOOL BASED SEF	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	4112	SCHOOL BASED SEF	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	4112	SCHOOL BASED SEF	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	4112	SCHOOL BASED SEF	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	4112	SCHOOL BASED SEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	5060	SYSTEM OF CARE G	027	TRANS	0	0	0%	583	0%	0	0	0%	5,833	0%	7,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	5060	SYSTEM OF CARE G	028	TRANS	0	0	0%	583	0%	0	0	0%	5,833	0%	7,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	5060	SYSTEM OF CARE G	029	INTRA	0	0	0%	167	0%	0	0	0%	1,667	0%	2,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	5060	SYSTEM OF CARE G	030	EQUIP	0	0	0%	208	0%	0	0	0%	2,083	0%	2,500
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	5060	SYSTEM OF CARE G	037	TECHI	0	0	0%	208	0%	0	0	0%	2,083	0%	2,500
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	5060	SYSTEM OF CARE G	038	TECHI	0	0	0%	167	0%	0	0	0%	1,667	0%	2,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	5060	SYSTEM OF CARE G	039	TELEC	0	0	0%	167	0%	0	0	0%	1,667	0%	2,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	5060	SYSTEM OF CARE G	040	INDIRE	0	0	0%	2,462	0%	0	0	0%	24,621	0%	29,545
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	5060	SYSTEM OF CARE G	041	AUDIT	0	0	0%	250	0%	0	0	0%	2,500	0%	3,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	5060	SYSTEM OF CARE G	042	ADDIT	0	0	0%	634	0%	0	0	0%	6,338	0%	7,605
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	5060	SYSTEM OF CARE G	049	TRANS	0	0	0%	20,382	0%	0	0	0%	203,822	0%	244,586
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	5060	SYSTEM OF CARE G	066	EMPL	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	5060	SYSTEM OF CARE G	067	TRAIN	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	5060	SYSTEM OF CARE G	070	IN STA	0	400	0%	750	53%	0	400	0%	7,500	5%	9,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	5060	SYSTEM OF CARE G	072	GRAN	0	0	0%	160,405	0%	0	0	0%	1,604,045	0%	1,924,854
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	5060	SYSTEM OF CARE G	080	OUT C	0	0	0%	1,640	0%	0	0	0%	16,403	0%	19,683
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	5060	SYSTEM OF CARE G	102	CONT	0	0	0%	41,297	0%	0	0	0%	412,971	0%	495,565
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	5060	SYSTEM OF CARE G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	5067	ADVANCED ASSESS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	5067	ADVANCED ASSESS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	5067	ADVANCED ASSESS	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	5067	ADVANCED ASSESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	5406	PARENTS AS TEACH	602	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	5406	PARENTS AS TEACH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6013	ROBERT C. BYRD SC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6013	ROBERT C. BYRD SC	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6013	ROBERT C. BYRD SC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6401	INSTRUCTION - STA	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6401	INSTRUCTION - STA	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6401	INSTRUCTION - STA	026	ORGA	0	0	0%	21	0%	158	150	95%	250	60%	250
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6401	INSTRUCTION - STA	029	INTRA	0	29	0%	42	70%	33	101	305%	377	27%	500
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6401	INSTRUCTION - STA	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6401	INSTRUCTION - STA	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6401	INSTRUCTION - STA	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6401	INSTRUCTION - STA	039	TELEC	175	159	91%	788	20%	1,491	1,281	86%	6,715	19%	8,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6401	INSTRUCTION - STA	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6401	INSTRUCTION - STA	066	EMPL	0	0	0%	83	0%	17	0	0%	1,000	0%	1,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6401	INSTRUCTION - STA	070	IN STA	0	0	0%	250	0%	469	105	22%	469	22%	3,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6401	INSTRUCTION - STA	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6401	INSTRUCTION - STA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6421	NAEP STATE COORD	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6421	NAEP STATE COORD	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6421	NAEP STATE COORD	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6421	NAEP STATE COORD	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6421	NAEP STATE COORD	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6421	NAEP STATE COORD	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6421	NAEP STATE COORD	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6421	NAEP STATE COORD	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6421	NAEP STATE COORD	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6421	NAEP STATE COORD	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6421	NAEP STATE COORD	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6421	NAEP STATE COORD	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6421	NAEP STATE COORD	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6421	NAEP STATE COORD	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6421	NAEP STATE COORD	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6421	NAEP STATE COORD	080	OUT C	0	0	0%	0	0%	1,658	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6421	NAEP STATE COORD	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6421	NAEP STATE COORD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6422	STATE ASSESSMENT	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6422	STATE ASSESSMENT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6422	STATE ASSESSMENT	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6422	STATE ASSESSMENT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6422	STATE ASSESSMENT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6422	STATE ASSESSMENT	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6422	STATE ASSESSMENT	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6422	STATE ASSESSMENT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6422	STATE ASSESSMENT	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6422	STATE ASSESSMENT	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6422	STATE ASSESSMENT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6422	STATE ASSESSMENT	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6422	STATE ASSESSMENT	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6422	STATE ASSESSMENT	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6422	STATE ASSESSMENT	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6422	STATE ASSESSMENT	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6422	STATE ASSESSMENT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6422	STATE ASSESSMENT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6422	STATE ASSESSMENT	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6422	STATE ASSESSMENT	102	CONT	0	0	0%	0	0%	1,576,107	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6422	STATE ASSESSMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6424	PUBLIC CHARTER SC	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6424	PUBLIC CHARTER SC	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6424	PUBLIC CHARTER SC	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6424	PUBLIC CHARTER SC	029	INTRA	0	0	0%	500	0%	0	0	0%	5,000	0%	6,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6424	PUBLIC CHARTER SC	030	EQUIP	0	0	0%	79	0%	0	0	0%	792	0%	950
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6424	PUBLIC CHARTER SC	039	TELEC	0	0	0%	171	0%	0	0	0%	1,708	0%	2,050
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6424	PUBLIC CHARTER SC	040	INDIRI	0	0	0%	1,524	0%	58	0	0%	4,154	0%	18,284
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6424	PUBLIC CHARTER SC	041	AUDIT	0	0	0%	250	0%	0	0	0%	2,500	0%	3,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6424	PUBLIC CHARTER SC	042	ADDIT	0	0	0%	737	0%	0	0	0%	7,370	0%	8,844
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6424	PUBLIC CHARTER SC	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6424	PUBLIC CHARTER SC	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6424	PUBLIC CHARTER SC	070	IN STA	148	0	0%	1,008	0%	377	0	0%	2,563	0%	3,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6424	PUBLIC CHARTER SC	072	GRAN	110,353	27,324	25%	226,410	12%	931,498	726,170	78%	1,911,155	38%	2,600,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6424	PUBLIC CHARTER SC	080	OUT C	2,339	0	0%	2,453	0%	2,861	0	0%	3,000	0%	3,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6424	PUBLIC CHARTER SC	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6424	PUBLIC CHARTER SC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	7534	NH SCHOLARS PRO	029	INTRA	0	0	0%	250	0%	0	0	0%	2,500	0%	3,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	7534	NH SCHOLARS PRO	039	TELEC	0	0	0%	167	0%	0	0	0%	1,667	0%	2,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	7534	NH SCHOLARS PRO	066	EMPL	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	7534	NH SCHOLARS PRO	067	TRAIN	0	0	0%	2,167	0%	0	0	0%	21,667	0%	26,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	7534	NH SCHOLARS PRO	070	IN STA	0	0	0%	583	0%	0	0	0%	5,833	0%	7,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	7534	NH SCHOLARS PRO	080	OUT C	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5620	DIV OF	7534	NH SCHOLARS PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5621	ASSES	4967	ASSESSMENT-STATE	026	ORGA	325	0	0%	90	0%	10,677	574	5%	2,968	19%	3,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5621	ASSES	4967	ASSESSMENT-STATE	029	INTRA	0	53	0%	83	63%	1,000	520	52%	1,000	52%	1,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5621	ASSES	4967	ASSESSMENT-STATE	039	TELEC	666	468	70%	963	49%	4,869	4,579	94%	7,037	65%	8,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5621	ASSES	4967	ASSESSMENT-STATE	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5621	ASSES	4967	ASSESSMENT-STATE	067	TRAIN	0	0	0%	208	0%	0	1,236	0%	2,083	59%	2,500
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5621	ASSES	4967	ASSESSMENT-STATE	070	IN STA	260	0	0%	373	0%	5,281	5,457	103%	7,582	72%	9,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5621	ASSES	4967	ASSESSMENT-STATE	102	CONT	0	0	0%	1,861	0%	1,890	18,225	964%	22,337	82%	22,337
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5621	ASSES	4967	ASSESSMENT-STATE	612	STATE	1,374,933	0	0%	1,473,022	0%	1,979,338	1,572,785	79%	2,120,546	74%	2,327,579
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5621	ASSES	4967	ASSESSMENT-STATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5621	ASSES	4971	ADVANCED PLACEM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5621	ASSES	4971	ADVANCED PLACEM	072	GRAN	0	0	0%	2,500	0%	22,140	23,783	107%	30,000	79%	30,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5621	ASSES	4971	ADVANCED PLACEM	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5621	ASSES	4971	ADVANCED PLACEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5621	ASSES	4980	E-LEARNING FOR ED	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5621	ASSES	4980	E-LEARNING FOR ED	038	TECHI	0	0	0%	292	0%	342	2,754	806%	3,500	79%	3,500
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5621	ASSES	4980	E-LEARNING FOR ED	039	TELEC	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5621	ASSES	4980	E-LEARNING FOR ED	040	INDIRI	2	0	4%	366	0%	13	14	107%	2,569	1%	3,731
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5621	ASSES	4980	E-LEARNING FOR ED	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5621	ASSES	4980	E-LEARNING FOR ED	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5621	ASSES	4980	E-LEARNING FOR ED	070	IN STA	0	0	0%	125	0%	22	60	273%	1,500	4%	1,500
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5621	ASSES	4980	E-LEARNING FOR ED	073	GRAN	2,250	2,250	100%	11,135	20%	17,670	10,330	58%	87,448	12%	95,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5621	ASSES	4980	E-LEARNING FOR ED	080	OUT C	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5621	ASSES	4980	E-LEARNING FOR ED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5621	ASSES	4985	NAEP STATE COORD	027	TRANS	743	1,040	140%	746	139%	3,286	4,047	123%	3,298	123%	5,700
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5621	ASSES	4985	NAEP STATE COORD	028	TRANS	360	0	0%	496	0%	2,875	2,777	97%	3,969	70%	5,199
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5621	ASSES	4985	NAEP STATE COORD	029	INTRA	0	0	0%	8	0%	0	2	0%	83	2%	100
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5621	ASSES	4985	NAEP STATE COORD	030	EQUIP	0	0	0%	1,746	0%	515	0	0%	20,950	0%	20,950
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5621	ASSES	4985	NAEP STATE COORD	039	TELEC	378	97	26%	442	22%	2,316	2,088	90%	2,709	77%	3,050
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5621	ASSES	4985	NAEP STATE COORD	040	INDIRI	-7,700	1,160	0%	1,967	59%	7,973	6,961	87%	17,160	41%	23,608
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5621	ASSES	4985	NAEP STATE COORD	041	AUDIT	0	19	0%	29	67%	0	198	0%	292	68%	350
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5621	ASSES	4985	NAEP STATE COORD	042	ADDIT	1,494	1,251	84%	2,861	44%	4,687	3,543	76%	8,976	39%	12,336
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5621	ASSES	4985	NAEP STATE COORD	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5621	ASSES	4985	NAEP STATE COORD	070	IN STA	0	0	0%	363	0%	51	2,102	4,115%	4,350	48%	4,350
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5621	ASSES	4985	NAEP STATE COORD	080	OUT C	2,780	0	0%	10,476	0%	9,496	10,186	107%	35,778	28%	37,838
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5621	ASSES	4985	NAEP STATE COORD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5621	ASSES	4993	STATE ASSESSMENT	021	FOOD	0	0	0%	0	0%	-199	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5621	ASSES	4993	STATE ASSESSMENT	024	MAINT	88	0	0%	5,000	0%	88	40	45%	5,000	1%	5,000

2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5621	ASSES	4993	STATE ASSESSMENT	026	ORGA	0	0	0%	3,083	0%	1,500	1,500	100%	15,857	9%	37,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5621	ASSES	4993	STATE ASSESSMENT	027	TRANS	2,992	9,944	332%	4,099	243%	17,197	25,249	147%	23,558	107%	39,561
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5621	ASSES	4993	STATE ASSESSMENT	028	TRANS	1,438	0	0%	1,986	0%	11,501	11,106	97%	15,877	70%	20,795
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5621	ASSES	4993	STATE ASSESSMENT	029	INTRA	0	10	0%	667	1%	203	3,106	1,531%	244	1,275%	8,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5621	ASSES	4993	STATE ASSESSMENT	030	EQUIP	593	0	0%	252	0%	7,616	2,458	32%	3,236	76%	3,800
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5621	ASSES	4993	STATE ASSESSMENT	039	TELEC	529	356	67%	659	54%	3,542	3,607	102%	4,406	82%	5,200
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5621	ASSES	4993	STATE ASSESSMENT	040	INDIRI	2,799	-16,246	-580%	5,396	-301%	34,439	4,406	13%	66,399	7%	92,422
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5621	ASSES	4993	STATE ASSESSMENT	041	AUDIT	0	552	0%	376	147%	0	3,379	0%	3,758	90%	4,510
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5621	ASSES	4993	STATE ASSESSMENT	042	ADDIT	12,089	5,953	49%	19,145	31%	23,331	14,094	60%	36,950	38%	48,009
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5621	ASSES	4993	STATE ASSESSMENT	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5621	ASSES	4993	STATE ASSESSMENT	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5621	ASSES	4993	STATE ASSESSMENT	066	EMPL	0	0	0%	0	0%	17	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5621	ASSES	4993	STATE ASSESSMENT	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5621	ASSES	4993	STATE ASSESSMENT	070	IN STA	0	0	0%	292	0%	433	1,943	449%	3,500	56%	3,500
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5621	ASSES	4993	STATE ASSESSMENT	072	GRAN	0	0	0%	417	0%	0	2,000	0%	4,167	48%	5,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5621	ASSES	4993	STATE ASSESSMENT	080	OUT C	2,061	3,594	174%	4,512	80%	7,210	15,480	215%	15,786	98%	32,103
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5621	ASSES	4993	STATE ASSESSMENT	102	CONT	524,380	106,590	20%	1,556,579	7%	1,101,207	2,569,887	233%	3,268,842	79%	4,579,494
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5621	ASSES	4993	STATE ASSESSMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECI	2184	SPECIAL EDUCATION	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECI	2184	SPECIAL EDUCATION	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECI	2184	SPECIAL EDUCATION	027	TRANS	743	1,040	140%	1,089	95%	2,818	4,047	144%	4,131	98%	7,640
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECI	2184	SPECIAL EDUCATION	028	TRANS	360	0	0%	496	0%	2,875	2,777	97%	3,969	70%	5,199
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECI	2184	SPECIAL EDUCATION	029	INTRA	0	0	0%	226	0%	3	1,167	38,123%	3	34,514%	2,717
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECI	2184	SPECIAL EDUCATION	039	TELEC	111	80	72%	632	13%	783	714	91%	4,448	16%	5,344
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECI	2184	SPECIAL EDUCATION	040	INDIRI	918	1,305	142%	1,359	96%	9,125	8,616	94%	13,505	64%	19,481
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECI	2184	SPECIAL EDUCATION	041	AUDIT	0	255	0%	167	153%	0	294	0%	1,667	18%	2,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECI	2184	SPECIAL EDUCATION	042	ADDIT	2,014	1,872	93%	2,479	75%	6,358	5,349	84%	7,829	68%	10,935
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECI	2184	SPECIAL EDUCATION	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECI	2184	SPECIAL EDUCATION	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECI	2184	SPECIAL EDUCATION	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECI	2184	SPECIAL EDUCATION	070	IN STA	0	0	0%	167	0%	0	0	0%	1,667	0%	2,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECI	2184	SPECIAL EDUCATION	072	GRAN	66,836	105,536	158%	94,903	111%	961,262	1,201,179	125%	1,364,932	88%	1,724,431
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECI	2184	SPECIAL EDUCATION	080	OUT C	0	0	0%	113	0%	0	0	0%	1,125	0%	1,350
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECI	2184	SPECIAL EDUCATION	102	CONT	4,325	8,320	192%	7,671	108%	78,949	62,073	79%	140,019	44%	159,262
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECI	2184	SPECIAL EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECI	4107	STATE IMPROVE PLA	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECI	4107	STATE IMPROVE PLA	027	TRANS	1,100	1,560	142%	3,143	50%	4,212	6,070	144%	12,030	50%	22,281
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECI	4107	STATE IMPROVE PLA	028	TRANS	539	0	0%	993	0%	4,313	4,165	97%	7,939	52%	10,398
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECI	4107	STATE IMPROVE PLA	029	INTRA	0	135	0%	158	86%	358	856	239%	406	211%	1,894
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECI	4107	STATE IMPROVE PLA	030	EQUIP	66	0	0%	212	0%	2,519	6,601	262%	6,575	100%	7,890
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECI	4107	STATE IMPROVE PLA	039	TELEC	120	173	144%	122	141%	1,738	1,281	74%	1,773	72%	2,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECI	4107	STATE IMPROVE PLA	040	INDIRI	707	982	139%	1,687	58%	7,655	7,354	96%	18,262	40%	26,349
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECI	4107	STATE IMPROVE PLA	041	AUDIT	0	58	0%	125	47%	0	211	0%	1,250	17%	1,500
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECI	4107	STATE IMPROVE PLA	042	ADDIT	639	546	85%	4,516	12%	1,938	1,523	79%	13,696	11%	18,971
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECI	4107	STATE IMPROVE PLA	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECI	4107	STATE IMPROVE PLA	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECI	4107	STATE IMPROVE PLA	066	EMPL	0	0	0%	83	0%	17	0	0%	1,000	0%	1,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECI	4107	STATE IMPROVE PLA	070	IN STA	377	0	0%	1,273	0%	922	1,783	193%	3,114	57%	3,500
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECI	4107	STATE IMPROVE PLA	072	GRAN	16,380	9,574	58%	38,947	25%	184,406	201,833	109%	438,468	46%	521,028
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECI	4107	STATE IMPROVE PLA	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECI	4107	STATE IMPROVE PLA	080	OUT C	0	0	0%	1,500	0%	1,732	7,692	444%	18,000	43%	18,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECI	4107	STATE IMPROVE PLA	102	CONT	29,784	30,124	101%	50,344	60%	248,330	254,345	102%	419,757	61%	524,211
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECI	4107	STATE IMPROVE PLA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECI	4108	STATE DROPOUT GF	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECI	4108	STATE DROPOUT GF	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECI	4108	STATE DROPOUT GF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECI	4108	STATE DROPOUT GF	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECI	4108	STATE DROPOUT GF	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECI	4108	STATE DROPOUT GF	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECI	4108	STATE DROPOUT GF	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECI	4108	STATE DROPOUT GF	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECI	4108	STATE DROPOUT GF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECI	4110	SPECIAL EDUCATION	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECI	4110	SPECIAL EDUCATION	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECI	4110	SPECIAL EDUCATION	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECI	4110	SPECIAL EDUCATION	026	ORGA	0	0	0%	1,833	0%	7,987	18,576	233%	22,000	84%	22,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECI	4110	SPECIAL EDUCATION	027	TRANS	15,898	0	0%	10,497	0%	93,632	107,162	114%	61,825	173%	107,162
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECI	4110	SPECIAL EDUCATION	028	TRANS	3,797	0	0%	4,046	0%	33,430	32,704	98%	35,617	92%	46,788
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECI	4110	SPECIAL EDUCATION	029	INTRA	0	892	0%	6,989	13%	7,330	42,937	586%	7,405	580%	83,863
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECI	4110	SPECIAL EDUCATION	030	EQUIP	678	4	1%	1,949	0%	5,970	13,147	220%	17,152	77%	25,948
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECI	4110	SPECIAL EDUCATION	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECI	4110	SPECIAL EDUCATION	039	TELEC	2,134	1,962	92%	2,170	90%	18,041	16,629	92%	18,346	91%	21,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECI	4110	SPECIAL EDUCATION	040	INDIRI	10,013	13,450	134%	16,368	82%	76,434	95,999	126%	124,946	77%	195,647
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECI	4110	SPECIAL EDUCATION	041	AUDIT	0	6,800	0%	5,180	131%	0	27,672	0%	51,798	53%	62,158
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECI	4110	SPECIAL EDUCATION	042	ADDIT	16,249	16,111	99%	17,178	94%	53,859	44,667	83%	56,938	78%	78,572
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECI	4110	SPECIAL EDUCATION	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECI	4110	SPECIAL EDUCATION	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECI	4110	SPECIAL EDUCATION	066	EMPL	1,395	358	26%	769	47%	5,443	3,000	55%	3,000	100%	3,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECI	4110	SPECIAL EDUCATION	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECI	4110	SPECIAL EDUCATION	070	IN STA	5,241	3,540	68%	4,094	86%	23,415	18,319	78%	18,288	100%	22,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECI	4110	SPECIAL EDUCATION	072	GRAN	2,916,665	4,760,380	163%	3,502,402	136%	32,641,625	35,326,846	108%	39,196,856	90%	48,005,728
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECI	4110	SPECIAL EDUCATION	080	OUT C	2,565	3,879	151%	3,367	115%	33,616	42,551	127%	44,126	96%	56,400
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECI	4110	SPECIAL EDUCATION	102	CONT	48,297	96,414	200%	177,699	54%	631,974	1,322,615	209%	2,325,212	57%	3,973,887
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECI	4110	SPECIAL EDUCATION	230	INTER	0	0	0%	833	0%	0	646	0%	8,333	8%	10,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECI	4110	SPECIAL EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECI	5999	PROJECT AWARE	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECI	5999	PROJECT AWARE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECI	5999	PROJECT AWARE	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECI	5999	PROJECT AWARE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECI	5999	PROJECT AWARE	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECI	5999	PROJECT AWARE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECI	5999	PROJECT AWARE	027	TRANS	715	1,040	145%	4,275	24%	2,790	4,047	145%	16,686	24%	31,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECI	5999	PROJECT AWARE	028	TRANS	360	0	0%	955	0%	2,875	2,777	97%	7,635	36%	10,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECI	5999	PROJECT AWARE	029	INTRA	0	15	0%	833	2%	267	1,794	672%	2,003	90%	10,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECI	5999	PROJECT AWARE	030	EQUIP	0	0	0%	3,779	0%	11,357	16,129	142%	41,680	39%	45,349
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECI	5999	PROJECT AWARE	031	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECI	5999	PROJECT AWARE	032	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECI	5999	PROJECT AWARE	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	034	CAPIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	036	OPEN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	037	TECHI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	038	TECHI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	039	TELEC	110	120	110%	418	29%	420	1,378	328%	1,600	86%	1,980
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	040	INDIRI	462	1,739	376%	810	215%	6,900	9,726	141%	12,093	80%	17,514
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	041	AUDIT	0	94	0%	208	45%	0	1,416	0%	2,083	68%	2,500
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	042	ADDIT	744	1,392	187%	998	139%	4,025	3,959	98%	5,401	73%	7,191
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	045	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	051	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	052	MAST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	053	OPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	054	TRUST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	055	FLOO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	056	OPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	058	FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	063	OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	065	BOAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	066	EMPL	0	0	0%	417	0%	3,013	2,975	99%	4,234	70%	5,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	070	IN STA	306	580	190%	2,344	25%	1,430	2,740	192%	10,949	25%	13,568
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	071	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	072	GRAN	110,274	146,658	133%	180,154	81%	664,815	1,100,929	166%	1,086,102	101%	1,468,471
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	074	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	077	BUILD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	078	CAT A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	079	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	080	OUT C	1,396	4,061	291%	3,389	120%	8,823	26,237	297%	21,422	122%	26,310
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	081	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	082	EDUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	083	HARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	084	UNIVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	086	ADEQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	100	PRES	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	102	CONT	0	0	0%	14,344	0%	4,935	300	6%	52,785	1%	172,126
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECIA	7019	CEEDAR GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECIA	7019	CEEDAR GRANT	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECIA	7019	CEEDAR GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECIA	7019	CEEDAR GRANT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECIA	7019	CEEDAR GRANT	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECIA	7019	CEEDAR GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECIA	8894	SAMHSA (SUBST AB	027	TRANS	1,185	1,560	132%	2,849	55%	4,297	6,070	141%	10,331	59%	18,960
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECIA	8894	SAMHSA (SUBST AB	028	TRANS	539	0	0%	745	0%	4,313	4,165	97%	5,954	70%	7,798
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECIA	8894	SAMHSA (SUBST AB	029	INTRA	0	33	0%	156	21%	540	1,309	243%	347	378%	1,866
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECIA	8894	SAMHSA (SUBST AB	030	EQUIP	0	0	0%	250	0%	0	0	0%	2,500	0%	3,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECIA	8894	SAMHSA (SUBST AB	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECIA	8894	SAMHSA (SUBST AB	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECIA	8894	SAMHSA (SUBST AB	039	TELEC	373	248	66%	384	65%	2,990	2,838	95%	3,076	92%	3,540
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECIA	8894	SAMHSA (SUBST AB	040	INDIRI	1,851	2,756	149%	3,114	89%	18,311	18,557	101%	30,799	60%	45,984
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECIA	8894	SAMHSA (SUBST AB	041	AUDIT	0	105	0%	183	58%	0	1,297	0%	1,829	71%	2,195
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECIA	8894	SAMHSA (SUBST AB	042	ADDIT	3,150	3,449	109%	2,617	132%	9,602	9,758	102%	7,977	122%	11,788
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECIA	8894	SAMHSA (SUBST AB	049	TRANS	0	0	0%	4,058	0%	6,551	0	0%	48,692	0%	48,692
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECIA	8894	SAMHSA (SUBST AB	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECIA	8894	SAMHSA (SUBST AB	066	EMPL	260	0	0%	2,407	0%	1,351	1,409	104%	12,509	11%	20,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECIA	8894	SAMHSA (SUBST AB	070	IN STA	577	149	26%	743	20%	2,398	1,386	58%	3,092	45%	6,233
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECIA	8894	SAMHSA (SUBST AB	072	GRAN	31,100	53,058	171%	39,436	135%	1,122,875	1,702,486	152%	1,423,840	120%	1,736,380
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECIA	8894	SAMHSA (SUBST AB	080	OUT C	2,753	1,486	54%	1,651	90%	2,753	4,499	163%	1,651	273%	3,054
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECIA	8894	SAMHSA (SUBST AB	102	CONT	0	0	0%	7,189	0%	150,284	318	0%	81,079	0%	86,272
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5625	SPECIA	8894	SAMHSA (SUBST AB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEG	1131	SCHOOL IMPROVEM	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEG	1131	SCHOOL IMPROVEM	027	TRANS	386	520	135%	636	82%	1,423	2,023	142%	2,347	86%	4,320
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEG	1131	SCHOOL IMPROVEM	028	TRANS	180	0	0%	248	0%	1,438	1,388	97%	1,984	70%	2,599
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEG	1131	SCHOOL IMPROVEM	029	INTRA	0	0	0%	292	0%	0	1,112	0%	2,917	38%	3,500
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEG	1131	SCHOOL IMPROVEM	030	EQUIP	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEG	1131	SCHOOL IMPROVEM	035	SHAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEG	1131	SCHOOL IMPROVEM	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEG	1131	SCHOOL IMPROVEM	039	TELEC	55	40	72%	176	23%	391	357	91%	1,249	29%	1,500
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEG	1131	SCHOOL IMPROVEM	040	INDIRI	614	819	133%	1,210	68%	-18,077	5,419	0%	12,102	45%	14,522
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEG	1131	SCHOOL IMPROVEM	041	AUDIT	0	48	0%	250	19%	0	93	0%	2,500	4%	3,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEG	1131	SCHOOL IMPROVEM	042	ADDIT	2,913	1,134	39%	2,694	42%	5,815	3,228	56%	5,377	60%	7,073
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEG	1131	SCHOOL IMPROVEM	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEG	1131	SCHOOL IMPROVEM	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEG	1131	SCHOOL IMPROVEM	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEG	1131	SCHOOL IMPROVEM	067	TRAIN	0	0	0%	250	0%	0	0	0%	2,500	0%	3,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEG	1131	SCHOOL IMPROVEM	070	IN STA	0	0	0%	250	0%	0	276	0%	2,500	11%	3,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEG	1131	SCHOOL IMPROVEM	072	GRAN	110,783	95,149	86%	296,480	32%	701,999	985,824	140%	1,878,714	52%	2,500,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEG	1131	SCHOOL IMPROVEM	080	OUT C	0	0	0%	417	0%	0	0	0%	4,167	0%	5,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEG	1131	SCHOOL IMPROVEM	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEG	1131	SCHOOL IMPROVEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEG	2183	TITLE II PROF DEVEL	021	FOOD	0	0	0%	17	0%	0	0	0%	167	0%	200
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEG	2183	TITLE II PROF DEVEL	024	MAINT	0	0	0%	21	0%	0	0	0%	208	0%	250
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEG	2183	TITLE II PROF DEVEL	026	ORGA	0	0	0%	792	0%	390	1,794	461%	9,500	19%	9,500
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEG	2183	TITLE II PROF DEVEL	027	TRANS	1,686	2,494	148%	4,440	56%	6,207	9,869	159%	16,345	60%	31,601

2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	2183	TITLE II PROF DEVEL	028	TRANS	719	0	0%	993	0%	5,750	5,553	97%	7,939	70%	10,398
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	2183	TITLE II PROF DEVEL	029	INTRA	0	47	0%	1,833	3%	137	8,623	6,275%	168	5,145%	22,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	2183	TITLE II PROF DEVEL	030	EQUIF	0	0	0%	250	0%	412	0	0%	3,000	0%	3,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	2183	TITLE II PROF DEVEL	039	TELEC	327	0	0%	149	0%	1,873	1,000	53%	851	118%	1,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	2183	TITLE II PROF DEVEL	040	INDIRI	1,059	881	83%	30,182	3%	10,884	6,059	56%	41,844	14%	50,213
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	2183	TITLE II PROF DEVEL	041	AUDIT	0	812	0%	1,125	72%	0	6,904	0%	11,250	61%	13,500
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	2183	TITLE II PROF DEVEL	042	ADDIT	2,049	1,041	51%	5,629	18%	6,487	2,946	45%	17,818	17%	25,610
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	2183	TITLE II PROF DEVEL	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	2183	TITLE II PROF DEVEL	052	MAST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	2183	TITLE II PROF DEVEL	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	2183	TITLE II PROF DEVEL	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	2183	TITLE II PROF DEVEL	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	2183	TITLE II PROF DEVEL	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	2183	TITLE II PROF DEVEL	070	IN STA	0	0	0%	258	0%	216	241	112%	3,100	8%	3,100
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	2183	TITLE II PROF DEVEL	072	GRAN	1,062,469	840,901	79%	1,213,306	69%	9,359,083	8,534,956	91%	10,687,778	80%	12,000,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	2183	TITLE II PROF DEVEL	080	OUT C	0	0	0%	667	0%	8,612	5,765	67%	8,000	72%	8,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	2183	TITLE II PROF DEVEL	082	EDUC	0	0	0%	52,552	0%	80,355	181,206	226%	630,629	29%	630,629
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	2183	TITLE II PROF DEVEL	102	CONT	32,460	0	0%	107,635	0%	43,710	32,305	74%	144,940	22%	156,280
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	2183	TITLE II PROF DEVEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3095	DRUG FREE SCHOO	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3095	DRUG FREE SCHOO	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3095	DRUG FREE SCHOO	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3095	DRUG FREE SCHOO	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3095	DRUG FREE SCHOO	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3095	DRUG FREE SCHOO	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3095	DRUG FREE SCHOO	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3095	DRUG FREE SCHOO	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3095	DRUG FREE SCHOO	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3095	DRUG FREE SCHOO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3095	DRUG FREE SCHOO	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3095	DRUG FREE SCHOO	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3095	DRUG FREE SCHOO	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3095	DRUG FREE SCHOO	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3095	DRUG FREE SCHOO	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3095	DRUG FREE SCHOO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3095	DRUG FREE SCHOO	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3095	DRUG FREE SCHOO	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3095	DRUG FREE SCHOO	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3095	DRUG FREE SCHOO	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3095	DRUG FREE SCHOO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3261	COMPENSATORY ED	021	FOOD	0	0	0%	0	0%	968	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3261	COMPENSATORY ED	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3261	COMPENSATORY ED	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3261	COMPENSATORY ED	026	ORGA	0	0	0%	0	0%	140	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3261	COMPENSATORY ED	027	TRANS	3,202	4,372	137%	5,223	84%	13,300	16,680	125%	21,693	77%	37,921
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3261	COMPENSATORY ED	028	TRANS	1,798	0	0%	1,634	0%	14,376	13,883	97%	13,065	106%	15,597
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3261	COMPENSATORY ED	029	INTRA	0	255	0%	6,250	4%	1,348	35,236	2,613%	1,457	2,419%	75,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3261	COMPENSATORY ED	030	EQUIF	0	0	0%	667	0%	4,241	1,329	31%	8,000	17%	8,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3261	COMPENSATORY ED	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3261	COMPENSATORY ED	039	TELEC	957	375	39%	1,058	35%	6,175	5,572	90%	6,825	82%	8,100
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3261	COMPENSATORY ED	040	INDIRI	5,930	7,321	123%	7,412	99%	59,971	26,891	45%	74,960	36%	107,160
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3261	COMPENSATORY ED	041	AUDIT	0	4,256	0%	3,542	120%	0	36,446	0%	35,417	103%	42,500
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3261	COMPENSATORY ED	042	ADDIT	11,106	8,914	80%	12,638	71%	34,415	26,125	76%	39,164	67%	54,006
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3261	COMPENSATORY ED	049	TRANS	82,114	15,300	19%	85,924	18%	354,414	408,635	115%	370,858	110%	550,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3261	COMPENSATORY ED	057	BOOK	0	0	0%	0	0%	1,000	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3261	COMPENSATORY ED	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3261	COMPENSATORY ED	066	EMPL	0	0	0%	0	0%	17	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3261	COMPENSATORY ED	067	TRAIN	0	0	0%	750	0%	30,701	971	3%	5,619	17%	9,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3261	COMPENSATORY ED	070	IN STA	0	1,217	0%	667	183%	7,476	5,331	71%	4,672	114%	8,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3261	COMPENSATORY ED	072	GRAN	3,740,170	2,897,714	77%	3,739,254	77%	35,222,732	35,057,363	100%	35,214,107	100%	39,300,958
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3261	COMPENSATORY ED	080	OUT C	581	0	0%	454	0%	22,805	18,181	80%	17,806	102%	28,061
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3261	COMPENSATORY ED	102	CONT	23,990	77,749	324%	64,456	121%	206,598	443,284	215%	555,084	80%	743,495
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3261	COMPENSATORY ED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3265	INNOVATIVE INSTRU	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3265	INNOVATIVE INSTRU	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3265	INNOVATIVE INSTRU	041	AUDIT	0	0	0%	24	0%	0	0	0%	243	0%	292
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3265	INNOVATIVE INSTRU	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3265	INNOVATIVE INSTRU	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3265	INNOVATIVE INSTRU	072	GRAN	0	0	0%	18,059	0%	0	0	0%	180,592	0%	216,710
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3265	INNOVATIVE INSTRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3266	MIGRANT EDUCATIO	024	MAINT	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3266	MIGRANT EDUCATIO	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3266	MIGRANT EDUCATIO	027	TRANS	771	1,040	135%	1,125	92%	2,846	4,047	142%	4,150	97%	7,640
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3266	MIGRANT EDUCATIO	028	TRANS	360	0	0%	496	0%	2,875	2,777	97%	3,969	70%	5,199
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3266	MIGRANT EDUCATIO	029	INTRA	0	14	0%	83	17%	170	348	205%	332	105%	1,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3266	MIGRANT EDUCATIO	030	EQUIF	0	0	0%	167	0%	0	0	0%	1,667	0%	2,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3266	MIGRANT EDUCATIO	039	TELEC	135	103	77%	236	44%	1,450	1,223	84%	2,549	48%	3,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3266	MIGRANT EDUCATIO	040	INDIRI	1,137	1,575	139%	1,581	100%	11,711	10,327	88%	16,291	63%	23,175
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3266	MIGRANT EDUCATIO	041	AUDIT	0	15	0%	28	55%	0	136	0%	279	49%	335
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3266	MIGRANT EDUCATIO	042	ADDIT	2,242	1,924	86%	2,685	72%	7,160	5,533	77%	8,574	65%	11,785
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3266	MIGRANT EDUCATIO	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3266	MIGRANT EDUCATIO	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3266	MIGRANT EDUCATIO	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3266	MIGRANT EDUCATIO	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3266	MIGRANT EDUCATIO	070	IN STA	0	139	0%	425	33%	1,568	1,891	121%	2,482	76%	5,100
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3266	MIGRANT EDUCATIO	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3266	MIGRANT EDUCATIO	080	OUT C	0	0	0%	167	0%	0	0	0%	1,667	0%	2,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3266	MIGRANT EDUCATIO	082	EDUC	0	0	0%	6,336	0%	9,609	8,000	83%	51,042	16%	76,035
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3266	MIGRANT EDUCATIO	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3266	MIGRANT EDUCATIO	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3266	MIGRANT EDUCATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3267	EVEN START	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3267	EVEN START	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3267	EVEN START	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3267	EVEN START	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3267	EVEN START	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3267	EVEN START	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3267	EVEN START	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3267	EVEN START	080	OUT C	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3267	EVEN START	082	EDUC	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3267	EVEN START	102	CONT	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3267	EVEN START	999	FCLG	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3268	MIGRANT EDUCATIO	021	FOOD	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3268	MIGRANT EDUCATIO	026	ORGA	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3268	MIGRANT EDUCATIO	029	INTRA	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3268	MIGRANT EDUCATIO	030	EQUIP	885	0	0%	2,000	0%	885	0	0%	2,000	0%	2,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3268	MIGRANT EDUCATIO	039	TELEC	264	0	0%	264	0%	921	1,000	109%	921	109%	1,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3268	MIGRANT EDUCATIO	040	INDIRI	24	19	78%	69	27%	240	172	72%	689	25%	850
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3268	MIGRANT EDUCATIO	041	AUDIT	0	8	0%	12	70%	0	125	0%	118	105%	142
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3268	MIGRANT EDUCATIO	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3268	MIGRANT EDUCATIO	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3268	MIGRANT EDUCATIO	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3268	MIGRANT EDUCATIO	070	IN STA	320	154	48%	307	50%	2,613	1,922	74%	2,500	77%	2,500
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3268	MIGRANT EDUCATIO	080	OUT C	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3268	MIGRANT EDUCATIO	082	EDUC	0	0	0%	11,050	0%	12,384	20,900	169%	59,835	35%	132,600
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3268	MIGRANT EDUCATIO	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3268	MIGRANT EDUCATIO	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3268	MIGRANT EDUCATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3270	HOMELESS EDUCAT	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3270	HOMELESS EDUCAT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3270	HOMELESS EDUCAT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3270	HOMELESS EDUCAT	029	INTRA	0	0	0%	83	0%	9	151	1,665%	28	535%	1,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3270	HOMELESS EDUCAT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3270	HOMELESS EDUCAT	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3270	HOMELESS EDUCAT	039	TELEC	23	0	0%	50	0%	233	0	0%	500	0%	600
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3270	HOMELESS EDUCAT	040	INDIRI	82	6	8%	234	3%	377	108	29%	1,080	10%	1,330
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3270	HOMELESS EDUCAT	041	AUDIT	0	22	0%	21	104%	0	144	0%	208	69%	250
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3270	HOMELESS EDUCAT	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3270	HOMELESS EDUCAT	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3270	HOMELESS EDUCAT	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3270	HOMELESS EDUCAT	070	IN STA	85	0	0%	148	0%	975	484	50%	1,712	28%	2,100
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3270	HOMELESS EDUCAT	072	GRAN	5,638	3,319	59%	8,531	39%	95,696	90,232	94%	144,801	62%	190,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3270	HOMELESS EDUCAT	080	OUT C	0	0	0%	633	0%	3,552	1,070	30%	6,670	16%	7,600
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3270	HOMELESS EDUCAT	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3270	HOMELESS EDUCAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3274	READING EXCELLEN	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3274	READING EXCELLEN	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3274	READING EXCELLEN	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3274	READING EXCELLEN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3274	READING EXCELLEN	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3274	READING EXCELLEN	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3274	READING EXCELLEN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3274	READING EXCELLEN	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3274	READING EXCELLEN	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3274	READING EXCELLEN	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3274	READING EXCELLEN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3274	READING EXCELLEN	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3274	READING EXCELLEN	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3274	READING EXCELLEN	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3274	READING EXCELLEN	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3274	READING EXCELLEN	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3274	READING EXCELLEN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3274	READING EXCELLEN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3274	READING EXCELLEN	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3274	READING EXCELLEN	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3274	READING EXCELLEN	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3274	READING EXCELLEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3278	RURAL AND LOW IN	029	INTRA	0	0	0%	115	0%	0	578	0%	1,146	50%	1,375
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3278	RURAL AND LOW IN	041	AUDIT	0	253	0%	85	298%	0	267	0%	850	31%	1,020
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3278	RURAL AND LOW IN	072	GRAN	100,968	35,759	35%	189,262	19%	475,624	597,928	126%	891,547	67%	1,000,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3278	RURAL AND LOW IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	5089	TEEN E3 GRANT	021	FOOD	0	0	0%	1,008	0%	0	0	0%	10,083	0%	12,100
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	5089	TEEN E3 GRANT	027	TRANS	0	520	0%	320	162%	0	2,023	0%	3,205	63%	3,846
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	5089	TEEN E3 GRANT	028	TRANS	0	0	0%	492	0%	0	961	0%	4,917	20%	5,900
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	5089	TEEN E3 GRANT	029	INTRA	0	0	0%	40	0%	0	306	0%	397	77%	476
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	5089	TEEN E3 GRANT	030	EQUIP	0	0	0%	440	0%	0	1,944	0%	4,401	44%	5,281
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	5089	TEEN E3 GRANT	039	TELEC	0	0	0%	175	0%	0	489	0%	1,750	28%	2,100
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	5089	TEEN E3 GRANT	040	INDIRI	0	721	0%	1,212	60%	0	4,645	0%	12,117	38%	14,541
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	5089	TEEN E3 GRANT	041	AUDIT	0	24	0%	63	37%	0	329	0%	632	52%	759
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	5089	TEEN E3 GRANT	042	ADDIT	0	803	0%	583	138%	0	2,272	0%	5,833	39%	7,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	5089	TEEN E3 GRANT	070	IN STA	0	0	0%	579	0%	0	1,508	0%	5,792	26%	6,951
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	5089	TEEN E3 GRANT	072	GRAN	0	3,906	0%	2,083	188%	0	3,906	0%	20,833	19%	25,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	5089	TEEN E3 GRANT	080	OUT C	0	0	0%	379	0%	0	2,225	0%	3,786	59%	4,543
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	5089	TEEN E3 GRANT	102	CONT	0	7,598	0%	42,580	18%	0	193,723	0%	425,805	45%	510,966
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	5089	TEEN E3 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	6101	TITLE II D	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	6101	TITLE II D	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	6101	TITLE II D	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	6101	TITLE II D	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	6101	TITLE II D	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	6101	TITLE II D	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	6101	TITLE II D	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	6101	TITLE II D	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	6101	TITLE II D	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	6101	TITLE II D	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	6101	TITLE II D	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	6101	TITLE II D	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	6101	TITLE II D	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	6101	TITLE II D	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	6101	TITLE II D	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	6101	TITLE II D	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	6101	TITLE II D	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	6101	TITLE II D	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	6101	TITLE II D	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	6101	TITLE II D	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	6101	TITLE II D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	6108	E-LEARNING FOR ED	021	FOOD	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	6108	E-LEARNING FOR ED	024	MAINT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	6108	E-LEARNING FOR ED	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	6108	E-LEARNING FOR ED	027	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	6108	E-LEARNING FOR ED	028	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	6108	E-LEARNING FOR ED	029	INTRA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	6108	E-LEARNING FOR ED	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	6108	E-LEARNING FOR ED	038	TECHI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	6108	E-LEARNING FOR ED	039	TELEC	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	6108	E-LEARNING FOR ED	040	INDIRI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	6108	E-LEARNING FOR ED	042	ADDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	6108	E-LEARNING FOR ED	057	BOOK	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	6108	E-LEARNING FOR ED	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	6108	E-LEARNING FOR ED	067	TRAIN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	6108	E-LEARNING FOR ED	068	REMU	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	6108	E-LEARNING FOR ED	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	6108	E-LEARNING FOR ED	073	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	6108	E-LEARNING FOR ED	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	6108	E-LEARNING FOR ED	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	6114	BILINGUAL EDUCATI	021	FOOD	0	0	0%	75	0%	0	64	0%	750	9%	900
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	6114	BILINGUAL EDUCATI	024	MAINT	0	0	0%	18	0%	0	0	0%	184	0%	221
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	6114	BILINGUAL EDUCATI	026	ORGA	0	0	0%	8	0%	0	100	0%	83	120%	100
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	6114	BILINGUAL EDUCATI	027	TRANS	793	1,267	160%	2,752	46%	4,842	5,907	122%	16,801	35%	26,835
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	6114	BILINGUAL EDUCATI	028	TRANS	360	0	0%	683	0%	2,875	2,777	97%	5,462	51%	7,154
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	6114	BILINGUAL EDUCATI	029	INTRA	0	1	0%	776	0%	292	944	323%	1,351	70%	9,311
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	6114	BILINGUAL EDUCATI	030	EQUIP	0	0	0%	385	0%	885	460	52%	4,615	10%	4,615
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	6114	BILINGUAL EDUCATI	038	TECHI	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	6114	BILINGUAL EDUCATI	039	TELEC	88	56	64%	543	10%	597	729	122%	3,687	20%	4,374
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	6114	BILINGUAL EDUCATI	040	INDIRI	932	711	76%	2,787	26%	9,072	8,140	90%	27,138	30%	39,315
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	6114	BILINGUAL EDUCATI	041	AUDIT	0	170	0%	154	110%	0	702	0%	1,545	45%	1,854
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	6114	BILINGUAL EDUCATI	042	ADDIT	1,642	1,132	69%	3,937	29%	4,681	3,652	78%	11,222	33%	15,846
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	6114	BILINGUAL EDUCATI	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	6114	BILINGUAL EDUCATI	057	BOOK	0	0	0%	125	0%	0	0	0%	1,250	0%	1,500
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	6114	BILINGUAL EDUCATI	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	6114	BILINGUAL EDUCATI	066	EMPL	0	0	0%	30	0%	0	0	0%	300	0%	360
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	6114	BILINGUAL EDUCATI	067	TRAIN	0	0	0%	1,000	0%	0	910	0%	10,000	9%	12,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	6114	BILINGUAL EDUCATI	070	IN STA	130	0	0%	699	0%	644	301	47%	3,462	9%	4,250
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	6114	BILINGUAL EDUCATI	072	GRAN	71,176	54,195	76%	72,796	74%	794,398	763,157	96%	812,478	94%	935,016
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	6114	BILINGUAL EDUCATI	080	OUT C	235	0	0%	1,633	0%	3,610	3,302	91%	25,086	13%	25,774
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	6114	BILINGUAL EDUCATI	102	CONT	175	0	0%	9,590	0%	1,775	250	14%	97,270	0%	97,270
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	6114	BILINGUAL EDUCATI	103	CONT	0	0	0%	125	0%	0	0	0%	1,250	0%	1,500
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	6114	BILINGUAL EDUCATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	7538	21ST CENTURY TITL	021	FOOD	80	0	0%	63	0%	630	0	0%	500	0%	500
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	7538	21ST CENTURY TITL	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	7538	21ST CENTURY TITL	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	7538	21ST CENTURY TITL	027	TRANS	743	1,040	140%	977	106%	3,419	4,047	118%	4,495	90%	7,640
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	7538	21ST CENTURY TITL	028	TRANS	360	0	0%	496	0%	2,875	2,777	97%	3,969	70%	5,199
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	7538	21ST CENTURY TITL	029	INTRA	0	71	0%	917	8%	309	4,757	1,539%	354	1,344%	11,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	7538	21ST CENTURY TITL	030	EQUIP	0	0	0%	167	0%	363	1,295	356%	2,000	65%	2,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	7538	21ST CENTURY TITL	039	TELEC	269	273	101%	448	61%	1,802	2,503	139%	2,999	83%	3,400
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	7538	21ST CENTURY TITL	040	INDIRI	721	827	115%	1,949	42%	6,796	1,993	29%	18,373	11%	26,159
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	7538	21ST CENTURY TITL	041	AUDIT	0	436	0%	533	82%	0	4,402	0%	5,333	83%	6,400
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	7538	21ST CENTURY TITL	042	ADDIT	1,353	1,086	80%	3,175	34%	4,272	3,234	76%	10,022	32%	13,751
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	7538	21ST CENTURY TITL	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	7538	21ST CENTURY TITL	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	7538	21ST CENTURY TITL	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	7538	21ST CENTURY TITL	067	TRAIN	0	0	0%	417	0%	0	0	0%	4,167	0%	5,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	7538	21ST CENTURY TITL	070	IN STA	18	229	1,247%	77	298%	954	1,546	162%	3,990	39%	5,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	7538	21ST CENTURY TITL	072	GRAN	674,971	423,547	63%	769,881	55%	4,630,641	3,990,982	86%	5,281,773	76%	6,100,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	7538	21ST CENTURY TITL	080	OUT C	0	3,014	0%	500	603%	1,023	3,492	341%	3,837	91%	6,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	7538	21ST CENTURY TITL	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	7538	21ST CENTURY TITL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	7540	MATH/SCIENCE PAR	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	7540	MATH/SCIENCE PAR	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	7540	MATH/SCIENCE PAR	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	7540	MATH/SCIENCE PAR	027	TRANS	715	1,040	145%	1,054	99%	2,790	4,047	145%	4,112	98%	7,640
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	7540	MATH/SCIENCE PAR	028	TRANS	360	0	0%	496	0%	2,875	2,777	97%	3,969	70%	5,199
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	7540	MATH/SCIENCE PAR	029	INTRA	0	2	0%	167	1%	5	588	12,165%	8	7,382%	2,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	7540	MATH/SCIENCE PAR	030	EQUIP	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	7540	MATH/SCIENCE PAR	039	TELEC	88	190	216%	399	48%	550	1,359	247%	2,496	54%	3,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	7540	MATH/SCIENCE PAR	040	INDIRI	585	703	120%	1,345	52%	5,270	4,385	83%	12,124	36%	17,191
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	7540	MATH/SCIENCE PAR	041	AUDIT	0	48	0%	108	44%	0	398	0%	1,083	37%	1,300
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	7540	MATH/SCIENCE PAR	042	ADDIT	1,138	954	84%	2,132	45%	3,660	2,700	74%	6,859	39%	9,363
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	7540	MATH/SCIENCE PAR	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	7540	MATH/SCIENCE PAR	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	7540	MATH/SCIENCE PAR	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	7540	MATH/SCIENCE PAR	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	7540	MATH/SCIENCE PAR	070	IN STA	0	0	0%	108	0%	0	0	0%	1,083	0%	1,300
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	7540	MATH/SCIENCE PAR	072	GRAN	0	114,287	0%	66,667	171%	412,141	518,746	126%	579,563	90%	800,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	7540	MATH/SCIENCE PAR	080	OUT C	0	0	0%	250	0%	2,040	0	0%	3,000	0%	3,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	7540	MATH/SCIENCE PAR	102	CONT	7,807	0	0%	72,117	0%	46,415	144,107	310%	428,768	34%	428,768
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	7540	MATH/SCIENCE PAR	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	7540	MATH/SCIENCE PAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	8900	SWIFT	040	INDIRI	20	0	0%	0	0%	425	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	8900	SWIFT	070	IN STA	1,444	0	0%	0	0%	3,144	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	8900	SWIFT	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	8900	SWIFT	080	OUT C	0	0	0%	0	0%	3,575	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	8900	SWIFT	102	CONT	0	4,031	0%	4,167	97%	50,000	6,572	13%	50,000	13%	50,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5630	INTEGI	8900	SWIFT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGI	2168	TEACHERS COMPET	030	EQUIP	0	0	0%	833	0%	0	0	0%	8,333	0%	10,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGI	2168	TEACHERS COMPET	080	OUT C	0	0	0%	417	0%	1,476	3,712	251%	2,036	182%	5,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGI	2168	TEACHERS COMPET	107	SCHO	0	0	0%	2,500	0%	0	3,000	0%	25,000	12%	30,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGI	2168	TEACHERS COMPET	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGI	4000	PROGRAM SUPPORT	021	FOOD	0	0	0%	22	0%	75	66	88%	77	85%	258
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGI	4000	PROGRAM SUPPORT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGI	4000	PROGRAM SUPPORT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGI	4000	PROGRAM SUPPORT	029	INTRA	0	67	0%	167	40%	725	410	57%	1,367	30%	2,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGI	4000	PROGRAM SUPPORT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGR	4000	PROGRAM SUPPORT	1037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGR	4000	PROGRAM SUPPORT	1038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGR	4000	PROGRAM SUPPORT	1039	TELEC	694	542	78%	1,017	53%	5,990	5,855	98%	8,773	67%	10,416
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGR	4000	PROGRAM SUPPORT	1057	BOOK	0	0	0%	52	0%	92	0	0%	98	0%	618
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGR	4000	PROGRAM SUPPORT	1064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGR	4000	PROGRAM SUPPORT	1067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGR	4000	PROGRAM SUPPORT	1070	IN STA	435	686	158%	471	146%	1,074	2,229	207%	1,162	192%	5,665
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGR	4000	PROGRAM SUPPORT	1080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGR	4000	PROGRAM SUPPORT	1102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGR	4000	PROGRAM SUPPORT	1602	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGR	4000	PROGRAM SUPPORT	1614	DATA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGR	4000	PROGRAM SUPPORT	1999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGR	5112	NTEP	070	IN STA	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGR	5112	NTEP	080	OUT C	0	0	0%	333	0%	0	0	0%	3,333	0%	4,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGR	5112	NTEP	102	CONT	0	0	0%	3,750	0%	0	5,423	0%	37,500	14%	45,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGR	5112	NTEP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGR	5988	DEV CAP TO IMP EM	029	INTRA	0	0	0%	7,062	0%	0	0	0%	70,617	0%	84,740
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGR	5988	DEV CAP TO IMP EM	040	INDIRI	70	226	322%	2,587	9%	159	409	257%	5,871	7%	18,025
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGR	5988	DEV CAP TO IMP EM	041	AUDIT	0	31	0%	26	120%	0	141	0%	261	54%	313
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGR	5988	DEV CAP TO IMP EM	049	TRANS	13,532	0	0%	16,871	0%	59,659	93,865	157%	74,381	126%	119,401
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGR	5988	DEV CAP TO IMP EM	070	IN STA	234	0	0%	831	0%	550	216	39%	1,950	11%	1,950
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGR	5988	DEV CAP TO IMP EM	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGR	5988	DEV CAP TO IMP EM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGR	6029	DRUG FREE SCHOO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGR	6050	NH BUILDING AUTHO	067	TRAIN	0	0	0%	73	0%	0	0	0%	731	0%	877
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGR	6050	NH BUILDING AUTHO	070	IN STA	0	0	0%	82	0%	0	0	0%	816	0%	979
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGR	6050	NH BUILDING AUTHO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGR	6145	COMMON CORE DAT	021	FOOD	0	0	0%	83	0%	0	188	0%	833	23%	1,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGR	6145	COMMON CORE DAT	026	ORGA	0	0	0%	417	0%	0	0	0%	4,167	0%	5,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGR	6145	COMMON CORE DAT	029	INTRA	0	0	0%	43	1%	34	17	48%	472	4%	515
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGR	6145	COMMON CORE DAT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGR	6145	COMMON CORE DAT	040	INDIRI	19	0	1%	156	0%	120	98	81%	972	10%	1,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGR	6145	COMMON CORE DAT	041	AUDIT	0	0	0%	32	0%	0	0	0%	324	0%	389
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGR	6145	COMMON CORE DAT	042	ADDIT	0	0	0%	59	0%	0	0	0%	585	0%	702
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGR	6145	COMMON CORE DAT	052	MAST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGR	6145	COMMON CORE DAT	057	BOOK	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGR	6145	COMMON CORE DAT	070	IN STA	0	26	0%	83	31%	25	26	101%	1,000	3%	1,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGR	6145	COMMON CORE DAT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGR	6145	COMMON CORE DAT	080	OUT C	0	0	0%	1,512	0%	1,286	876	68%	18,148	5%	18,148
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGR	6145	COMMON CORE DAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGR	6156	LONGITUDINAL DAT	021	FOOD	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGR	6156	LONGITUDINAL DAT	024	MAINT	0	0	0%	182	0%	0	349	0%	1,822	19%	2,186
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGR	6156	LONGITUDINAL DAT	026	ORGA	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGR	6156	LONGITUDINAL DAT	027	TRANS	9,812	21,296	217%	11,459	186%	70,345	74,558	106%	82,152	91%	142,457
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGR	6156	LONGITUDINAL DAT	028	TRANS	539	0	0%	745	0%	4,313	2,118	49%	5,954	36%	7,798
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGR	6156	LONGITUDINAL DAT	029	INTRA	0	0	0%	950	0%	297	48	16%	1,166	4%	11,397
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGR	6156	LONGITUDINAL DAT	030	EQUIP	0	0	0%	553	0%	0	0	0%	5,525	0%	6,630
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGR	6156	LONGITUDINAL DAT	037	TECHI	0	0	0%	1,250	0%	0	0	0%	12,500	0%	15,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGR	6156	LONGITUDINAL DAT	038	TECHI	0	0	0%	2,292	0%	0	0	0%	22,917	0%	27,500
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGR	6156	LONGITUDINAL DAT	039	TELEC	222	159	72%	238	67%	1,455	1,434	99%	1,562	92%	1,900
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGR	6156	LONGITUDINAL DAT	040	INDIRI	3,476	550	16%	6,459	9%	29,005	6,248	22%	53,905	12%	67,879
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGR	6156	LONGITUDINAL DAT	041	AUDIT	0	0	0%	215	0%	0	69	0%	2,150	3%	2,580
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGR	6156	LONGITUDINAL DAT	042	ADDIT	5,445	0	0%	12,557	0%	15,544	1,534	10%	35,844	4%	48,463
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGR	6156	LONGITUDINAL DAT	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGR	6156	LONGITUDINAL DAT	057	BOOK	0	0	0%	34	0%	0	0	0%	343	0%	412
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGR	6156	LONGITUDINAL DAT	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGR	6156	LONGITUDINAL DAT	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGR	6156	LONGITUDINAL DAT	067	TRAIN	0	0	0%	5	0%	3,199	0	0%	60	0%	60
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGR	6156	LONGITUDINAL DAT	070	IN STA	0	0	0%	179	0%	339	0	0%	2,148	0%	2,148
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGR	6156	LONGITUDINAL DAT	072	GRAN	0	0	0%	4,292	0%	220	0	0%	51,500	0%	51,500
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGR	6156	LONGITUDINAL DAT	080	OUT C	0	0	0%	765	0%	6,381	0	0%	9,180	0%	9,180
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGR	6156	LONGITUDINAL DAT	102	CONT	-11,523	700	0%	48,338	1%	334,458	28,927	9%	452,451	6%	580,055
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGR	6156	LONGITUDINAL DAT	217	INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGR	6156	LONGITUDINAL DAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGR	7104	HARRIET L. HUNTRE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGR	7104	HARRIET L. HUNTRE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGR	7104	HARRIET L. HUNTRE	054	TRUST	0	0	0%	1,042	0%	0	0	0%	10,417	0%	12,500
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGR	7104	HARRIET L. HUNTRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGR	7105	HATTIE E.F. LIVESEY	054	TRUST	0	0	0%	500	0%	0	0	0%	5,000	0%	6,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGR	7105	HATTIE E.F. LIVESEY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGR	8277	HEALTH SURVEYS	022	RENTS	0	0	0%	8	0%	0	0	0%	83	0%	100
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGR	8277	HEALTH SURVEYS	024	MAINT	0	0	0%	17	0%	0	0	0%	172	0%	206
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGR	8277	HEALTH SURVEYS	027	TRANS	0	0	0%	125	0%	0	0	0%	1,253	0%	1,503
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGR	8277	HEALTH SURVEYS	028	TRANS	0	0	0%	8	0%	0	0	0%	83	0%	100
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGR	8277	HEALTH SURVEYS	039	TELEC	0	0	0%	75	0%	0	0	0%	750	0%	900
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGR	8277	HEALTH SURVEYS	040	INDIRI	0	0	0%	492	0%	0	0	0%	4,915	0%	5,898
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGR	8277	HEALTH SURVEYS	041	AUDIT	0	0	0%	5	0%	0	0	0%	54	0%	65
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGR	8277	HEALTH SURVEYS	042	ADDIT	0	0	0%	138	0%	0	0	0%	1,379	0%	1,655
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGR	8277	HEALTH SURVEYS	070	IN STA	0	0	0%	73	0%	0	0	0%	727	0%	872
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5635	PROGR	8277	HEALTH SURVEYS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICE	021	FOOD	0	0	0%	167	0%	0	0	0%	1,667	0%	2,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICE	024	MAINT	0	0	0%	108	0%	185	282	152%	1,293	22%	1,293
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICE	026	ORGA	598	0	0%	899	0%	998	570	57%	1,500	38%	1,500
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICE	027	TRANS	7,520	9,603	128%	11,265	85%	35,847	33,745	94%	53,704	63%	100,561
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICE	028	TRANS	1,978	0	0%	2,234	0%	15,814	15,271	97%	17,862	85%	23,395
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICE	029	INTRA	0	41	0%	6,352	1%	421	29,293	6,950%	524	5,590%	76,218
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICE	030	EQUIP	0	0	0%	406	0%	687	1,476	215%	4,870	30%	4,870
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICE	039	TELEC	536	345	64%	1,423	24%	3,613	3,087	85%	9,593	32%	11,500
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICE	040	INDIRI	1,049	4,721	450%	2,592	182%	31,247	29,452	94%	77,188	38%	114,380
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICE	041	AUDIT	0	11,408	0%	3,974	287%	0	32,905	0%	39,738	83%	47,685
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICE	042	ADDIT	5,115	4,747	93%	11,088	43%	17,350	12,785	74%	37,613	34%	49,706
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICE	057	BOOK	0	0	0%	167	0%	0	0	0%	1,667	0%	2,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICE	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICE	066	EMPL	0	0	0%	1,000	0%	157	0	0%	12,000	0%	12,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICE	067	TRAIN	0	0	0%	917	0%	0	0	0%	9,167	0%	11,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICE	070	IN STA	536	1,020	190%	1,016	100%	3,734	5,768	154%	7,077	82%	9,600
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICE	072	GRAN	2,712,814	2,737,055	101%	3,526,607	78%	20,567,473	19,495,593	95%	26,737,327	73%	33,840,800

2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICE	073	GRAN	0	0	0%	833	0%	0	0	0%	8,333	0%	10,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICE	080	OUT C	0	2,090	0%	2,342	89%	5,324	21,064	396%	23,992	88%	28,100
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICE	102	CONT	0	0	0%	31,417	0%	8,390	4,125	49%	298,966	1%	377,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5640	FOOD	3004	SCHOOL NUTRITION	041	AUDIT	0	0	0%	552	0%	0	0	0%	5,522	0%	6,626
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5640	FOOD	3004	SCHOOL NUTRITION	072	GRAN	570,957	593,763	104%	710,736	84%	4,243,861	4,205,628	99%	5,282,823	80%	6,700,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5640	FOOD	3004	SCHOOL NUTRITION	601	STATE	0	0	0%	69,334	0%	832,003	832,003	100%	832,003	100%	832,003
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5640	FOOD	3004	SCHOOL NUTRITION	602	STATE	12,055	11,810	98%	20,024	59%	86,410	82,953	96%	143,526	58%	184,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5640	FOOD	3004	SCHOOL NUTRITION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5640	FOOD	3941	SUMMER FOOD SER	024	MAINT	0	0	0%	142	0%	0	0	0%	1,420	0%	1,704
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5640	FOOD	3941	SUMMER FOOD SER	040	INDIRI	0	0	0%	172	0%	0	0	0%	1,723	0%	2,068
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5640	FOOD	3941	SUMMER FOOD SER	041	AUDIT	0	0	0%	95	0%	0	0	0%	948	0%	1,137
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5640	FOOD	3941	SUMMER FOOD SER	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5640	FOOD	3941	SUMMER FOOD SER	070	IN STA	0	0	0%	271	0%	0	0	0%	2,708	0%	3,250
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5640	FOOD	3941	SUMMER FOOD SER	072	GRAN	0	0	0%	91,967	0%	865,616	887,985	103%	1,103,603	80%	1,103,603
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5640	FOOD	3941	SUMMER FOOD SER	080	OUT C	0	0	0%	633	0%	0	0	0%	6,333	0%	7,600
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5640	FOOD	3941	SUMMER FOOD SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5640	FOOD	3949	CHILD AND ADULT F	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5640	FOOD	3949	CHILD AND ADULT F	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5640	FOOD	3949	CHILD AND ADULT F	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5640	FOOD	3949	CHILD AND ADULT F	072	GRAN	287,509	474,380	165%	340,127	139%	3,841,514	4,079,491	106%	4,544,562	90%	5,682,001
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5640	FOOD	3949	CHILD AND ADULT F	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5640	FOOD	3949	CHILD AND ADULT F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6094	DRIVER EDUCATION	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6094	DRIVER EDUCATION	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6094	DRIVER EDUCATION	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6094	DRIVER EDUCATION	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6094	DRIVER EDUCATION	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6094	DRIVER EDUCATION	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6094	DRIVER EDUCATION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6094	DRIVER EDUCATION	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6094	DRIVER EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6104	TROOPS TO TEACHE	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6104	TROOPS TO TEACHE	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6104	TROOPS TO TEACHE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6105	DRIVER ED TEACHE	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6105	DRIVER ED TEACHE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6105	DRIVER ED TEACHE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6105	DRIVER ED TEACHE	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6105	DRIVER ED TEACHE	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6105	DRIVER ED TEACHE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6105	DRIVER ED TEACHE	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6105	DRIVER ED TEACHE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6105	DRIVER ED TEACHE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDEN	021	FOOD	0	351	0%	1,266	28%	3,539	4,253	120%	8,737	49%	15,193
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDEN	022	RENTS	155	0	0%	382	0%	1,545	1,545	100%	3,822	40%	4,586
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDEN	024	MAINT	338	338	100%	921	37%	17,665	15,958	90%	48,195	33%	48,195
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDEN	026	ORGA	0	0	0%	2,341	0%	8,802	12,190	138%	28,090	43%	28,090
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDEN	027	TRANS	10,938	13,683	125%	10,434	131%	52,702	67,977	129%	50,276	135%	69,522
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDEN	028	TRANS	2,338	0	0%	2,721	0%	18,689	18,048	97%	21,755	83%	28,494
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDEN	029	INTRA	0	6	0%	309	2%	569	160	28%	2,439	7%	3,711
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDEN	030	EQUIP	0	0	0%	284	0%	8,132	3,018	37%	3,410	88%	3,410
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDEN	039	TELEC	1,442	0	0%	1,144	0%	11,207	10,300	92%	8,888	116%	10,300
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDEN	040	INDIRI	5,327	5,397	101%	9,509	57%	53,224	43,909	82%	95,000	46%	122,423
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDEN	042	ADDIT	9,372	6,242	67%	21,608	29%	26,505	19,026	72%	61,111	31%	81,216
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDEN	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDEN	057	BOOK	0	0	0%	180	0%	246	80	33%	1,430	6%	2,163
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDEN	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDEN	065	BOAR	544	336	62%	3,068	11%	4,507	2,711	60%	25,398	11%	27,810
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDEN	066	EMPL	0	320	0%	260	123%	1,200	720	60%	802	90%	3,116
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDEN	067	TRAIN	0	0	0%	4,506	0%	0	0	0%	45,063	0%	54,075
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDEN	070	IN STA	0	147	0%	2,839	5%	2,284	1,466	64%	20,619	7%	34,067
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDEN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDEN	073	GRAN	4,100	8,488	207%	6,209	137%	177,955	241,844	136%	269,486	90%	369,581
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDEN	080	OUT C	485	120	25%	2,264	5%	6,190	4,620	75%	28,902	16%	34,067
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	0858	ROBOTICS EDUCATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	2996	CAREER SCHOOL LI	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	2996	CAREER SCHOOL LI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	2996	CAREER SCHOOL LI	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	2996	CAREER SCHOOL LI	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	2996	CAREER SCHOOL LI	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	2996	CAREER SCHOOL LI	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	2996	CAREER SCHOOL LI	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	2996	CAREER SCHOOL LI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	2996	CAREER SCHOOL LI	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	2996	CAREER SCHOOL LI	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	2996	CAREER SCHOOL LI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	2996	CAREER SCHOOL LI	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	2996	CAREER SCHOOL LI	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	2996	CAREER SCHOOL LI	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	2996	CAREER SCHOOL LI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	2996	CAREER SCHOOL LI	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	2996	CAREER SCHOOL LI	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	2996	CAREER SCHOOL LI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	2997	TUITION GUARANTE	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	2997	TUITION GUARANTE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	2997	TUITION GUARANTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	4082	CAREER TECH - ADU	022	RENTS	0	0	0%	1,044	0%	12,526	12,526	100%	12,526	100%	12,526
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	4082	CAREER TECH - ADU	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	4082	CAREER TECH - ADU	029	INTRA	0	0	0%	2	0%	0	25	20,833%	0	20,833%	25
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	4082	CAREER TECH - ADU	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	4082	CAREER TECH - ADU	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	4082	CAREER TECH - ADU	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	4082	CAREER TECH - ADU	070	IN STA	0	0	0%	215	0%	2,575	2,575	100%	2,575	100%	2,575
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	4082	CAREER TECH - ADU	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	4082	CAREER TECH - ADU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	4095	YOUTH TITLE I	021	FOOD	0	0	0%	8	0%	0	0	0%	83	0%	100

2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	4095	YOUTH TITLE I	024	MAINT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	4095	YOUTH TITLE I	026	ORGA	0	0	0%	83	0%	0	0%	833	0%	1,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	4095	YOUTH TITLE I	027	TRANS	1,430	2,080	145%	3,487	60%	5,579	8,093	145%	13,608	59%	25,281
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	4095	YOUTH TITLE I	028	TRANS	434	0	0%	541	0%	10,111	10,672	106%	12,600	85%	16,852
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	4095	YOUTH TITLE I	029	INTRA	0	37	0%	333	11%	454	2,063	454%	541	381%	4,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	4095	YOUTH TITLE I	030	EQUIP	0	-158	0%	208	-76%	0	1,704	0%	2,083	82%	2,500
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	4095	YOUTH TITLE I	039	TELEC	189	229	121%	316	73%	1,247	1,680	135%	2,083	81%	2,500
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	4095	YOUTH TITLE I	040	INDIRI	1,669	2,279	137%	4,010	57%	11,977	12,765	107%	28,781	44%	41,998
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	4095	YOUTH TITLE I	042	ADDIT	2,632	2,941	112%	5,371	55%	7,786	7,355	94%	15,889	46%	22,380
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	4095	YOUTH TITLE I	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	4095	YOUTH TITLE I	057	BOOK	0	0	0%	8	0%	0	0	0%	83	0%	100
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	4095	YOUTH TITLE I	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	4095	YOUTH TITLE I	066	EMPL	0	0	0%	42	0%	17	450	2,650%	54	832%	500
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	4095	YOUTH TITLE I	067	TRAIN	0	0	0%	167	0%	0	2,000	0%	1,667	120%	2,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	4095	YOUTH TITLE I	070	IN STA	0	-1,043	0%	333	-313%	1,857	1,502	81%	3,341	45%	4,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	4095	YOUTH TITLE I	073	GRAN	1,614	1,250	77%	3,970	31%	250,495	93,309	37%	616,066	15%	622,381
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	4095	YOUTH TITLE I	080	OUT C	934	0	0%	3,028	0%	1,235	1,823	148%	4,000	46%	4,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	4095	YOUTH TITLE I	102	CONT	100,334	21,541	21%	174,213	12%	870,877	1,078,772	124%	1,512,134	71%	1,846,219
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	4095	YOUTH TITLE I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	6030	VOCATIONAL EDUCA	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	6030	VOCATIONAL EDUCA	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	6030	VOCATIONAL EDUCA	026	ORGA	0	0	0%	418	0%	5,010	5,010	100%	5,010	100%	5,010
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	6030	VOCATIONAL EDUCA	029	INTRA	0	0	0%	75	0%	507	302	60%	643	47%	900
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	6030	VOCATIONAL EDUCA	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	6030	VOCATIONAL EDUCA	039	TELEC	1,492	331	22%	1,492	22%	5,500	3,514	64%	5,500	64%	5,500
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	6030	VOCATIONAL EDUCA	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	6030	VOCATIONAL EDUCA	066	EMPL	0	0	0%	42	0%	62	40	65%	310	13%	500
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	6030	VOCATIONAL EDUCA	070	IN STA	1,092	2,463	225%	1,419	174%	8,259	9,687	117%	10,727	90%	12,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	6030	VOCATIONAL EDUCA	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	6030	VOCATIONAL EDUCA	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	6030	VOCATIONAL EDUCA	601	STATE	0	21,372	0%	19,960	107%	215,000	239,518	111%	219,133	109%	239,518
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	6030	VOCATIONAL EDUCA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	6031	APPRENTICESHIP TR	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	6031	APPRENTICESHIP TR	026	ORGA	0	0	0%	17	0%	0	0	0%	167	0%	200
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	6031	APPRENTICESHIP TR	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	6031	APPRENTICESHIP TR	066	EMPL	0	0	0%	50	0%	0	0	0%	500	0%	600
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	6031	APPRENTICESHIP TR	070	IN STA	0	0	0%	50	0%	0	0	0%	500	0%	600
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	6031	APPRENTICESHIP TR	073	GRAN	84,715	73,091	86%	122,777	60%	329,650	356,645	108%	477,764	75%	597,600
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	6031	APPRENTICESHIP TR	080	OUT C	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	6031	APPRENTICESHIP TR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	6032	VOCATIONAL EDUCA	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	6032	VOCATIONAL EDUCA	022	RENTS	1	1	100%	5	22%	10	9	90%	45	20%	50
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	6032	VOCATIONAL EDUCA	024	MAINT	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	6032	VOCATIONAL EDUCA	026	ORGA	0	0	0%	833	0%	4,157	1,213	29%	10,000	12%	10,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	6032	VOCATIONAL EDUCA	027	TRANS	2,613	4,713	180%	4,817	98%	13,708	22,272	162%	25,270	88%	44,241
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	6032	VOCATIONAL EDUCA	028	TRANS	1,214	0	0%	1,513	0%	28,269	29,838	106%	35,230	85%	47,117
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	6032	VOCATIONAL EDUCA	029	INTRA	0	0	0%	875	0%	1,380	4,291	311%	1,402	306%	10,500
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	6032	VOCATIONAL EDUCA	030	EQUIP	0	0	0%	578	0%	4,547	1,157	25%	6,940	17%	6,940
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	6032	VOCATIONAL EDUCA	039	TELEC	-667	319	0%	250	128%	555	2,783	501%	931	299%	3,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	6032	VOCATIONAL EDUCA	040	INDIRI	3,679	3,723	101%	15,317	24%	6,723	24,753	368%	27,989	88%	70,337
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	6032	VOCATIONAL EDUCA	041	AUDIT	0	350	0%	527	66%	0	4,458	0%	5,268	85%	6,321
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	6032	VOCATIONAL EDUCA	042	ADDIT	4,288	4,780	111%	6,858	70%	12,407	13,334	107%	19,843	67%	28,718
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	6032	VOCATIONAL EDUCA	049	TRANS	0	0	0%	2,083	0%	0	0	0%	20,833	0%	25,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	6032	VOCATIONAL EDUCA	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	6032	VOCATIONAL EDUCA	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	6032	VOCATIONAL EDUCA	066	EMPL	0	1,290	0%	1,000	129%	4,270	8,210	192%	5,223	157%	12,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	6032	VOCATIONAL EDUCA	067	TRAIN	0	0	0%	83	0%	0	1,000	0%	833	120%	1,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	6032	VOCATIONAL EDUCA	070	IN STA	0	0	0%	1,000	0%	187	226	121%	1,422	16%	12,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	6032	VOCATIONAL EDUCA	072	GRAN	706,325	584,100	83%	734,528	80%	4,681,115	4,111,652	88%	4,868,030	84%	5,512,107
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	6032	VOCATIONAL EDUCA	080	OUT C	0	2,213	0%	1,708	130%	10,251	11,986	117%	16,731	72%	20,500
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	6032	VOCATIONAL EDUCA	082	EDUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	6032	VOCATIONAL EDUCA	102	CONT	0	5,560	0%	833	667%	9,379	5,810	62%	10,000	58%	10,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	6032	VOCATIONAL EDUCA	230	INTER	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	6032	VOCATIONAL EDUCA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	6034	WORKFORCE INVES	021	FOOD	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	6034	WORKFORCE INVES	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	6034	WORKFORCE INVES	030	EQUIP	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	6034	WORKFORCE INVES	040	INDIRI	0	0	0%	114	0%	0	0	0%	1,142	0%	1,370
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	6034	WORKFORCE INVES	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	6034	WORKFORCE INVES	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	6034	WORKFORCE INVES	070	IN STA	0	0	0%	142	0%	0	0	0%	1,417	0%	1,700
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	6034	WORKFORCE INVES	073	GRAN	0	0	0%	33,333	0%	0	0	0%	333,333	0%	400,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	6034	WORKFORCE INVES	080	OUT C	0	0	0%	500	0%	0	0	0%	5,000	0%	6,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	6034	WORKFORCE INVES	102	CONT	0	0	0%	8,333	0%	0	0	0%	83,333	0%	100,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	6034	WORKFORCE INVES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	6039	ACADEMIC PERFORM	021	FOOD	0	0	0%	167	0%	1,637	802	49%	1,667	48%	2,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	6039	ACADEMIC PERFORM	030	EQUIP	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	6039	ACADEMIC PERFORM	040	INDIRI	0	0	0%	117	0%	0	0	0%	1,167	0%	1,400
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	6039	ACADEMIC PERFORM	066	EMPL	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	6039	ACADEMIC PERFORM	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	6039	ACADEMIC PERFORM	070	IN STA	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	6039	ACADEMIC PERFORM	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	6039	ACADEMIC PERFORM	073	GRAN	0	0	0%	33,333	0%	38,232	19,753	52%	306,303	6%	400,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	6039	ACADEMIC PERFORM	080	OUT C	0	0	0%	417	0%	0	0	0%	4,167	0%	5,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	6039	ACADEMIC PERFORM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	6041	HIGH SCHOOL VISIO	021	FOOD	0	0	0%	83	0%	0	912	0%	833	109%	1,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	6041	HIGH SCHOOL VISIO	040	INDIRI	0	0	0%	58	0%	0	0	0%	583	0%	700
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	6041	HIGH SCHOOL VISIO	070	IN STA	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	6041	HIGH SCHOOL VISIO	073	GRAN	1,683	0	0%	2,807	0%	179,019	232,191	130%	298,477	78%	400,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	6041	HIGH SCHOOL VISIO	080	OUT C	0	0	0%	417	0%	0	0	0%	4,167	0%	5,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	6041	HIGH SCHOOL VISIO	102	CONT	0	0	0%	8,333	0%	0	0	0%	83,333	0%	100,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5650	CAREE	6041	HIGH SCHOOL VISIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-M	021	FOOD	0	0	0%	417	0%	0	375	0%	4,167	9%	5,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-M	022	RENTS	40,071	27,373	68%	50,080	55%	342,381	336,910	98%	427,903	79%	471,931
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-M	023	HEAT	142	130	91%	596	22%	1,191	1,222	103%	4,988	24%	5,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-M	024	MAINT	275	0	0%	253	0%	543	283	52%	500	57%	500
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-M	026	ORGA	0	129	0%	1,878	7%	8,896	5,383	61%	22,300	24%	22,538
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-M	027	TRANS	28,537	40,696	143%	41,566	98%	119,650	161,600	135%	174,280	93%	311,371

2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-M	029	INTRA	0	2	0%	21	10%	0	5	0%	208	2%	250
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-M	030	EQUIP	6,757	977	14%	8,353	12%	75,993	43,991	58%	93,941	47%	177,937
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-M	039	TELEC	15,680	15,070	96%	20,672	73%	85,403	77,384	91%	112,594	69%	135,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-M	040	INDIRE	30,757	43,368	141%	64,518	67%	237,641	253,773	107%	498,488	51%	725,981
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-M	041	AUDIT	0	1,003	0%	1,260	80%	0	12,052	0%	12,599	96%	15,119
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-M	042	ADDIT	58,729	50,771	86%	84,395	60%	179,916	139,356	77%	258,547	54%	353,704
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-M	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-M	049	TRANS	0	9,594	0%	4,797	200%	41,711	47,971	115%	41,975	114%	57,565
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-M	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-M	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-M	066	EMPL	15,764	1,100	7%	36,818	3%	18,403	36,811	200%	42,982	86%	50,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-M	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-M	070	IN STA	9,218	5,942	64%	13,472	44%	51,505	51,523	100%	75,273	68%	110,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-M	072	GRAN	0	0	0%	8,333	0%	0	0	0%	83,333	0%	100,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-M	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-M	080	OUT C	-7,861	495	0%	2,728	18%	22,270	32,234	145%	27,671	116%	32,737
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-M	102	CONT	0	0	0%	78,601	0%	913,037	329,154	36%	803,637	41%	943,207
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-M	103	CONT	1,692	1,481	88%	1,913	77%	30,135	21,601	72%	22,838	95%	27,406
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-M	230	INTER	0	0	0%	833	0%	0	0	0%	8,333	0%	10,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-M	601	STATE	545,122	74	0%	521,411	0%	3,103,925	3,335,067	107%	2,968,915	112%	3,335,078
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-M	603	VR CL	41,587	394,564	949%	525,281	75%	22,119	4,693,097	21,218%	279,378	1,680%	6,786,457
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4029	ST SUPPORTED EMP	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4029	ST SUPPORTED EMP	041	AUDIT	0	0	0%	42	0%	0	0	0%	418	0%	501
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4029	ST SUPPORTED EMP	603	VR CL	54,704	0	0%	78,190	0%	349,649	0	0%	499,768	0%	500,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4029	ST SUPPORTED EMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4030	BLIND PROGRAM-ST	022	RENTS	0	0	0%	735	0%	8,788	8,788	100%	8,815	100%	8,815
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4030	BLIND PROGRAM-ST	026	ORGA	0	0	0%	496	0%	2,248	5,948	265%	5,948	100%	5,948
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4030	BLIND PROGRAM-ST	029	INTRA	0	0	0%	2	0%	25	25	100%	25	100%	25
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4030	BLIND PROGRAM-ST	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4030	BLIND PROGRAM-ST	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4030	BLIND PROGRAM-ST	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4030	BLIND PROGRAM-ST	070	IN STA	0	0	0%	712	0%	8,537	8,506	100%	8,538	100%	8,538
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4030	BLIND PROGRAM-ST	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4030	BLIND PROGRAM-ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4031	VENDING STANDS	021	FOOD	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4031	VENDING STANDS	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4031	VENDING STANDS	027	TRANS	674	2,600	386%	1,229	212%	5,860	10,116	173%	10,689	95%	21,601
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4031	VENDING STANDS	028	TRANS	137	0	0%	171	0%	3,189	3,366	106%	3,975	85%	5,316
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4031	VENDING STANDS	029	INTRA	0	0	0%	17	0%	77	200	261%	136	147%	200
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4031	VENDING STANDS	039	TELEC	397	312	79%	444	70%	2,649	2,812	106%	2,965	95%	3,500
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4031	VENDING STANDS	040	INDIRE	1,385	2,148	155%	3,609	60%	-6,995	15,025	0%	36,086	42%	43,303
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4031	VENDING STANDS	041	AUDIT	0	0	0%	40	0%	0	0	0%	399	0%	479
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4031	VENDING STANDS	042	ADDIT	2,480	2,338	94%	3,871	60%	10,857	7,437	69%	16,949	44%	22,435
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4031	VENDING STANDS	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4031	VENDING STANDS	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4031	VENDING STANDS	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4031	VENDING STANDS	070	IN STA	958	0	0%	1,732	0%	2,557	2,273	89%	4,622	49%	6,500
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4031	VENDING STANDS	080	OUT C	8	0	0%	0	0%	8	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4031	VENDING STANDS	603	VR CL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4031	VENDING STANDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4033	BLIND PROGRAM-FE	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4033	BLIND PROGRAM-FE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4033	BLIND PROGRAM-FE	027	TRANS	1,543	2,080	135%	3,722	56%	5,692	8,093	142%	13,733	59%	25,281
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4033	BLIND PROGRAM-FE	028	TRANS	337	0	0%	420	0%	7,846	8,281	106%	9,778	85%	13,077
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4033	BLIND PROGRAM-FE	029	INTRA	0	43	0%	25	171%	2	277	15,920%	300	92%	300
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4033	BLIND PROGRAM-FE	039	TELEC	166	66	40%	304	22%	1,120	919	82%	2,057	45%	2,500
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4033	BLIND PROGRAM-FE	040	INDIRE	2,212	2,670	121%	3,177	84%	19,927	17,550	88%	28,616	61%	40,839
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4033	BLIND PROGRAM-FE	041	AUDIT	0	0	0%	38	0%	0	0	0%	375	0%	450
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4033	BLIND PROGRAM-FE	042	ADDIT	3,909	3,344	86%	5,026	67%	12,357	9,519	77%	15,889	60%	21,792
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4033	BLIND PROGRAM-FE	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4033	BLIND PROGRAM-FE	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4033	BLIND PROGRAM-FE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4033	BLIND PROGRAM-FE	070	IN STA	683	1,417	208%	729	194%	6,709	6,416	96%	7,166	90%	11,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4033	BLIND PROGRAM-FE	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4033	BLIND PROGRAM-FE	603	VR CL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4033	BLIND PROGRAM-FE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4038	SELF EMPLOYMENT	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4038	SELF EMPLOYMENT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4038	SELF EMPLOYMENT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4038	SELF EMPLOYMENT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4038	SELF EMPLOYMENT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4038	SELF EMPLOYMENT	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4038	SELF EMPLOYMENT	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4038	SELF EMPLOYMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4040	DISABILITY DETERM	021	FOOD	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4040	DISABILITY DETERM	022	RENTS	935	0	0%	1,655	0%	11,688	10,844	93%	20,686	52%	23,009
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4040	DISABILITY DETERM	024	MAINT	0	0	0%	58	0%	0	0	0%	583	0%	700
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4040	DISABILITY DETERM	027	TRANS	2,144	3,120	145%	3,161	99%	8,368	12,140	145%	12,337	98%	22,921
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4040	DISABILITY DETERM	028	TRANS	6,452	0	0%	8,040	0%	150,251	158,588	106%	187,240	85%	250,419
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4040	DISABILITY DETERM	029	INTRA	0	0	0%	8	0%	0	1	0%	83	2%	100
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4040	DISABILITY DETERM	030	EQUIP	462	614	133%	23,633	3%	462	1,033	224%	23,633	4%	65,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4040	DISABILITY DETERM	039	TELEC	1,641	4,176	254%	5,910	71%	11,143	37,160	333%	40,118	93%	50,920
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4040	DISABILITY DETERM	040	INDIRE	24,232	10,292	42%	43,950	23%	182,819	117,769	64%	331,580	36%	471,459
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4040	DISABILITY DETERM	041	AUDIT	0	647	0%	747	87%	0	5,632	0%	7,467	75%	8,960
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4040	DISABILITY DETERM	042	ADDIT	38,114	32,502	85%	61,628	53%	119,168	91,129	76%	192,690	47%	265,207
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4040	DISABILITY DETERM	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4040	DISABILITY DETERM	051	CONS	3,023	5,070	168%	3,771	134%	15,603	21,734	139%	19,461	112%	25,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4040	DISABILITY DETERM	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4040	DISABILITY DETERM	066	EMPL	0	0	0%	867	0%	68	7,200	10,601%	920	783%	10,400
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4040	DISABILITY DETERM	070	IN STA	0	6	0%	475	1%	97	125	130%	5,700	2%	5,700
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4040	DISABILITY DETERM	080	OUT C	689	0	0%	297	0%	7,533	1,708	23%	3,246	53%	5,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4040	DISABILITY DETERM	102	CONT	1,495	0	0%	2,073	0%	91,495	90,680	99%	126,895	71%	128,726
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4040	DISABILITY DETERM	230	INTER	0	0	0%	0	0%	19	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4040	DISABILITY DETERM	235	TRANS	2,137	3,432	161%	5,836	59%	33,964	34,713	102%	92,769	37%	111,669
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4040	DISABILITY DETERM	604	DDS C	139,920	145,251	104%	197,677	73%	1,552,153	1,414,682	91%	2,192,856	65%	2,384,080
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4040	DISABILITY DETERM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4050	SOCIAL SECURITY T	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4050	SOCIAL SECURITY T	024	MAINT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4050	SOCIAL SECURITY T	027	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4050	SOCIAL SECURITY T	029	INTRA	0	0	0%	33	0%	0	0%	333	0%	400
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4050	SOCIAL SECURITY T	030	EQUIP	0	0	0%	8,333	0%	1,692	0%	100,000	0%	100,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4050	SOCIAL SECURITY T	039	TELEC	0	0	0%	0	0%	870	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4050	SOCIAL SECURITY T	040	INDIRE	493	0	0%	373	0%	9,079	0%	6,864	0%	7,500
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4050	SOCIAL SECURITY T	041	AUDIT	0	0	0%	218	0%	0	0%	2,176	0%	2,611
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4050	SOCIAL SECURITY T	042	ADDIT	0	0	0%	0	0%	4,339	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4050	SOCIAL SECURITY T	049	TRANS	0	0	0%	0	0%	16,462	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4050	SOCIAL SECURITY T	064	RET P	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4050	SOCIAL SECURITY T	066	EMPLO	0	0	0%	0	0%	17	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4050	SOCIAL SECURITY T	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4050	SOCIAL SECURITY T	075	GRAN	0	0	0%	6,250	0%	74,579	45,050	60%	75,000	60%	75,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4050	SOCIAL SECURITY T	080	OUT O	2,615	0	0%	1,205	0%	17,891	0	0%	8,242	0%	11,872
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4050	SOCIAL SECURITY T	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4050	SOCIAL SECURITY T	603	VR CL	8,870	0	0%	9,233	0%	2,401,247	0	0%	2,499,321	0%	2,500,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4050	SOCIAL SECURITY T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4080	PROGRAM ADMINIST	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4080	PROGRAM ADMINIST	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4080	PROGRAM ADMINIST	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4080	PROGRAM ADMINIST	026	ORGA	0	0	0%	125	0%	0	600	0%	1,250	48%	1,500
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4080	PROGRAM ADMINIST	027	TRANS	5,502	7,799	142%	11,588	67%	21,062	30,349	144%	44,361	68%	82,162
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4080	PROGRAM ADMINIST	028	TRANS	2,632	0	0%	3,109	0%	61,285	64,684	106%	72,409	89%	96,840
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4080	PROGRAM ADMINIST	029	INTRA	0	300	0%	333	90%	2,043	3,671	180%	2,876	128%	4,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4080	PROGRAM ADMINIST	039	TELEC	2,076	1,435	69%	2,921	49%	11,914	14,434	121%	16,766	86%	20,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4080	PROGRAM ADMINIST	040	INDIRE	9,039	10,328	114%	22,644	46%	34,907	63,968	183%	87,450	73%	160,101
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4080	PROGRAM ADMINIST	041	AUDIT	0	0	0%	155	0%	0	0	0%	1,553	0%	1,864
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4080	PROGRAM ADMINIST	042	ADDIT	13,152	11,949	91%	19,056	63%	43,664	33,557	77%	63,262	53%	85,531
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4080	PROGRAM ADMINIST	049	TRANS	8,107	7,965	98%	9,389	85%	58,138	86,217	148%	67,335	128%	97,442
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4080	PROGRAM ADMINIST	057	BOOK	0	6,000	0%	1,250	480%	0	6,000	0%	12,500	48%	15,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4080	PROGRAM ADMINIST	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4080	PROGRAM ADMINIST	066	EMPLO	0	0	0%	0	0%	119	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4080	PROGRAM ADMINIST	070	IN STA	293	789	269%	492	160%	7,059	7,922	112%	11,831	67%	20,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4080	PROGRAM ADMINIST	080	OUT O	31	7,038	22,435%	62	11,320%	7,275	13,062	180%	14,417	91%	15,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4080	PROGRAM ADMINIST	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4080	PROGRAM ADMINIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4081	IN-SERVICE TRAININ	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4081	IN-SERVICE TRAININ	030	EQUIP	0	0	0%	417	0%	0	0	0%	4,167	0%	5,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4081	IN-SERVICE TRAININ	040	INDIRE	0	0	0%	473	0%	1,908	0	0%	5,670	0%	5,670
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4081	IN-SERVICE TRAININ	041	AUDIT	0	0	0%	6	0%	0	0	0%	56	0%	67
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4081	IN-SERVICE TRAININ	057	BOOK	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4081	IN-SERVICE TRAININ	066	EMPLO	0	0	0%	2,917	0%	21,964	0	0%	35,000	0%	35,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4081	IN-SERVICE TRAININ	067	TRAIN	0	0	0%	58	0%	0	0	0%	583	0%	700
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4081	IN-SERVICE TRAININ	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4081	IN-SERVICE TRAININ	078	CAT A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4081	IN-SERVICE TRAININ	080	OUT O	0	0	0%	1,667	0%	2,812	0	0%	20,000	0%	20,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4081	IN-SERVICE TRAININ	601	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4081	IN-SERVICE TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4092	INDEPENDENT SERV	021	FOOD	0	0	0%	8	0%	0	25	0%	83	30%	100
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4092	INDEPENDENT SERV	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4092	INDEPENDENT SERV	027	TRANS	486	626	129%	860	73%	2,189	2,270	104%	3,871	59%	6,320
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4092	INDEPENDENT SERV	028	TRANS	178	0	0%	222	0%	4,146	4,376	106%	5,167	85%	6,911
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4092	INDEPENDENT SERV	029	INTRA	0	18	0%	33	54%	109	258	236%	182	141%	400
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4092	INDEPENDENT SERV	030	EQUIP	0	0	0%	333	0%	0	150	0%	3,333	5%	4,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4092	INDEPENDENT SERV	039	TELEC	65	59	92%	102	59%	317	515	162%	498	103%	600
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4092	INDEPENDENT SERV	040	INDIRE	901	703	78%	1,312	54%	7,115	4,775	67%	10,359	46%	14,449
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4092	INDEPENDENT SERV	041	AUDIT	0	14	0%	25	56%	0	186	0%	253	74%	303
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4092	INDEPENDENT SERV	042	ADDIT	1,138	954	84%	1,435	66%	3,720	2,804	75%	4,690	60%	6,375
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4092	INDEPENDENT SERV	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4092	INDEPENDENT SERV	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4092	INDEPENDENT SERV	066	EMPLO	0	0	0%	83	0%	0	921	0%	833	111%	1,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4092	INDEPENDENT SERV	070	IN STA	261	132	51%	496	27%	2,693	2,484	92%	5,119	49%	7,500
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4092	INDEPENDENT SERV	075	GRAN	0	-10,150	0%	875	-1,160%	0	-10,150	0%	8,750	-116%	10,500
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4092	INDEPENDENT SERV	080	OUT O	0	0	0%	250	0%	1,211	264	22%	2,823	9%	3,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4092	INDEPENDENT SERV	603	VR CL	6,313	5,664	90%	23,036	25%	27,428	65,716	240%	100,078	66%	140,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4092	INDEPENDENT SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4097	TANF	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4097	TANF	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4097	TANF	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4097	TANF	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4097	TANF	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4097	TANF	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4097	TANF	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4097	TANF	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4097	TANF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4131	INTERPRETER CERT	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4131	INTERPRETER CERT	073	GRAN	0	1,898	0%	167	1,139%	0	1,990	0%	1,667	119%	2,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4131	INTERPRETER CERT	104	CERTI	0	0	0%	417	0%	6,561	4,969	76%	4,177	119%	5,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4131	INTERPRETER CERT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	6210	JOHN NESMITH FUN	054	TRUST	0	423	0%	2,500	17%	7,487	4,420	59%	19,703	22%	30,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	6210	JOHN NESMITH FUN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	6210	JOHN NESMITH FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	6485	INDEPENDENT SERV	028	TRANS	0	0	0%	443	0%	0	0	0%	4,430	0%	5,316
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	6485	INDEPENDENT SERV	029	INTRA	0	0	0%	8	0%	0	0	0%	83	0%	100
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	6485	INDEPENDENT SERV	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	6485	INDEPENDENT SERV	040	INDIRE	0	0	0%	334	0%	0	31	0%	3,338	1%	4,006
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	6485	INDEPENDENT SERV	041	AUDIT	0	2	0%	37	4%	0	191	0%	368	52%	441
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	6485	INDEPENDENT SERV	042	ADDIT	0	0	0%	188	0%	0	16	0%	1,882	1%	2,258
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	6485	INDEPENDENT SERV	049	TRANS	0	0	0%	3,894	0%	0	0	0%	38,941	0%	46,729
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	6485	INDEPENDENT SERV	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	6485	INDEPENDENT SERV	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	6485	INDEPENDENT SERV	102	CONT	56,724	38,567	68%	80,735	48%	223,707	186,033	83%	318,402	58%	403,943
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	6485	INDEPENDENT SERV	601	STATE	0	18,172	0%	2,693	675%	32,317	30,511	94%	32,317	94%	32,317
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	6485	INDEPENDENT SERV	603	VR CL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	6485	INDEPENDENT SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	6520	VENDING STANDS-S	049	TRANS	0	0	0%	7,345	0%	0	0	0%	73,450	0%	88,140
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	6520	VENDING STANDS-S	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	6520	VENDING STANDS-S	080	OUT O	0	0	0%	833	0%	1,372	1,295	94%	10,000	13%	10,000

2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	6520	VENDING STANDS-S	603	VR CL	4,014	3,719	93%	12,155	31%	41,970	41,217	98%	127,089	32%	150,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	6520	VENDING STANDS-S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	6525	VOCATIONAL REHAB	026	ORGA	0	0	0%	1	0%	0	14	0%	12	120%	14
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	6525	VOCATIONAL REHAB	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	6525	VOCATIONAL REHAB	070	IN STA	0	0	0%	146	0%	1,747	1,747	100%	1,747	100%	1,747
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5655	VOCAT	6525	VOCATIONAL REHAB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5660	ADULT	6417	INST/SERV/HHS BAS	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5660	ADULT	6417	INST/SERV/HHS BAS	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5660	ADULT	6417	INST/SERV/HHS BAS	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5660	ADULT	6417	INST/SERV/HHS BAS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5660	ADULT	6417	INST/SERV/HHS BAS	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5660	ADULT	6417	INST/SERV/HHS BAS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	021	FOOD	0	85	0%	307	28%	1,860	1,443	78%	2,827	51%	3,680
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	024	MAINT	0	0	0%	63	0%	0	0	0%	625	0%	750
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	026	ORGA	0	0	0%	125	0%	1,500	1,500	100%	1,500	100%	1,500
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	027	TRANS	3,743	4,799	128%	4,545	106%	14,017	17,710	126%	17,019	104%	25,281
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	028	TRANS	526	0	0%	655	0%	12,248	12,927	106%	15,263	85%	20,413
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	029	INTRA	0	57	0%	500	11%	1,399	2,936	210%	1,959	150%	6,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	030	EQUIP	0	0	0%	333	0%	1,254	336	27%	2,072	16%	4,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	039	TELEC	247	200	81%	395	51%	1,830	1,794	98%	2,926	61%	3,500
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	040	INDIRE	1,155	895	78%	4,798	19%	6,601	5,758	87%	27,418	21%	39,504
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	041	AUDIT	0	28	0%	138	21%	0	1,561	0%	1,375	113%	1,650
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	042	ADDIT	1,715	1,477	86%	5,902	25%	4,750	4,255	90%	16,345	26%	23,311
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	057	BOOK	0	0	0%	33	0%	0	0	0%	333	0%	400
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	070	IN STA	21	0	0%	41	0%	367	52	14%	718	7%	800
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	072	GRAN	20,812	47,477	228%	21,052	226%	1,271,836	1,306,360	103%	1,286,510	102%	1,347,808
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	080	OUT C	222	1,360	614%	514	265%	4,101	9,373	229%	9,520	98%	12,225
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	102	CONT	0	0	0%	1,750	0%	19,435	0	0%	21,000	0%	21,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	601	STATE	491,230	348,232	71%	613,386	57%	2,093,386	2,382,696	114%	2,613,958	91%	3,366,940
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	602	STATE	131,340	112,227	85%	177,968	63%	819,741	832,135	102%	1,110,760	75%	1,205,586
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	1859	CAREER SCHOOL LI	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	1859	CAREER SCHOOL LI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	1859	CAREER SCHOOL LI	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	1859	CAREER SCHOOL LI	026	ORGA	495	0	0%	515	0%	495	495	100%	515	96%	515
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	1859	CAREER SCHOOL LI	027	TRANS	715	1,040	145%	1,743	60%	2,790	4,047	145%	6,804	59%	12,640
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	1859	CAREER SCHOOL LI	028	TRANS	360	0	0%	439	0%	2,875	2,599	90%	3,511	74%	4,599
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	1859	CAREER SCHOOL LI	029	INTRA	0	7	0%	43	17%	12	71	574%	176	40%	515
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	1859	CAREER SCHOOL LI	030	EQUIP	1,021	0	0%	1,004	0%	1,021	719	70%	1,004	72%	1,030
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	1859	CAREER SCHOOL LI	039	TELEC	88	56	64%	113	50%	611	504	82%	783	64%	926
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	1859	CAREER SCHOOL LI	040	INDIRE	418	1,393	333%	1,022	136%	4,022	5,945	148%	9,840	60%	17,413
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	1859	CAREER SCHOOL LI	042	ADDIT	808	1,546	191%	1,709	90%	2,535	3,639	144%	5,361	68%	9,060
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	1859	CAREER SCHOOL LI	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	1859	CAREER SCHOOL LI	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	1859	CAREER SCHOOL LI	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	1859	CAREER SCHOOL LI	068	REMU	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	1859	CAREER SCHOOL LI	070	IN STA	49	0	0%	61	0%	938	769	82%	1,159	66%	1,575
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	1859	CAREER SCHOOL LI	080	OUT C	0	0	0%	197	0%	0	0	0%	1,974	0%	2,369
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	1859	CAREER SCHOOL LI	102	CONT	0	0	0%	172	0%	0	0	0%	1,717	0%	2,060
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	1859	CAREER SCHOOL LI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	1860	VETERANS EDUCATI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	1860	VETERANS EDUCATI	026	ORGA	0	0	0%	47	0%	500	500	100%	567	88%	567
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	1860	VETERANS EDUCATI	027	TRANS	743	1,040	140%	1,802	58%	2,818	4,047	144%	6,835	59%	12,640
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	1860	VETERANS EDUCATI	028	TRANS	360	0	0%	496	0%	2,875	2,777	97%	3,969	70%	5,199
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	1860	VETERANS EDUCATI	029	INTRA	0	29	0%	33	86%	312	293	94%	372	79%	400
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	1860	VETERANS EDUCATI	030	EQUIP	0	0	0%	86	0%	250	0	0%	1,030	0%	1,030
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	1860	VETERANS EDUCATI	039	TELEC	157	109	69%	177	61%	1,329	1,043	79%	1,493	70%	1,774
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	1860	VETERANS EDUCATI	040	INDIRE	1,029	420	41%	2,033	21%	7,951	6,662	84%	15,705	42%	21,706
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	1860	VETERANS EDUCATI	041	AUDIT	0	21	0%	22	100%	0	155	0%	215	72%	258
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	1860	VETERANS EDUCATI	042	ADDIT	1,851	777	42%	3,016	26%	5,060	2,852	56%	8,243	35%	10,548
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	1860	VETERANS EDUCATI	057	BOOK	0	0	0%	26	0%	0	0	0%	262	0%	314
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	1860	VETERANS EDUCATI	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	1860	VETERANS EDUCATI	070	IN STA	323	0	0%	641	0%	1,985	1,390	70%	3,946	35%	5,131
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	1860	VETERANS EDUCATI	080	OUT C	0	0	0%	429	0%	3,230	1,858	58%	5,150	36%	5,150
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	1860	VETERANS EDUCATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	1861	ACCESS CHALLENGI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	1861	ACCESS CHALLENGI	027	TRANS	0	0	0%	0	0%	270	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	1861	ACCESS CHALLENGI	028	TRANS	0	0	0%	0	0%	172	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	1861	ACCESS CHALLENGI	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	1861	ACCESS CHALLENGI	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	1861	ACCESS CHALLENGI	040	INDIRE	0	0	0%	0	0%	1,277	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	1861	ACCESS CHALLENGI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	1861	ACCESS CHALLENGI	042	ADDIT	0	0	0%	0	0%	735	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	1861	ACCESS CHALLENGI	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	1861	ACCESS CHALLENGI	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	1861	ACCESS CHALLENGI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	1861	ACCESS CHALLENGI	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	1861	ACCESS CHALLENGI	102	CONT	0	0	0%	0	0%	64,187	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	1861	ACCESS CHALLENGI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	1862	TUITION GUARANTE	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	1862	TUITION GUARANTE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	1862	TUITION GUARANTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	1863	PAUL DOUGLAS SCH	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	1863	PAUL DOUGLAS SCH	300	REIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	1863	PAUL DOUGLAS SCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	1864	SCHOLARSHIPS FOR	107	SCHO	0	0	0%	833	0%	10,000	10,000	100%	10,000	100%	10,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	1864	SCHOLARSHIPS FOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	1865	NEW ENGLAND BOA	107	SCHO	0	0	0%	12,250	0%	147,000	147,000	100%	147,000	100%	147,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	1865	NEW ENGLAND BOA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	1868	CLOSED SCHOOL TF	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	1868	CLOSED SCHOOL TF	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	1868	CLOSED SCHOOL TF	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	1868	CLOSED SCHOOL TF	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	1868	CLOSED SCHOOL TF	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	1868	CLOSED SCHOOL TF	039	TELEC	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	1868	CLOSED SCHOOL TF	057	BOOK	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	1868	CLOSED SCHOOL TF	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	1868	CLOSED SCHOOL TF	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	1868	CLOSED SCHOOL TF	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	6777	ADMINISTRATION FE	021	FOOD	0	0	0%	52	0%	36	0%	618	0%	618	618
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	6777	ADMINISTRATION FE	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	6777	ADMINISTRATION FE	026	ORGA	0	0	0%	158	0%	1,838	1,812	99%	1,893	96%	1,893
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	6777	ADMINISTRATION FE	027	TRANS	357	520	145%	1,266	41%	587	2,023	344%	2,081	97%	6,320
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	6777	ADMINISTRATION FE	028	TRANS	180	0	0%	228	0%	1,607	1,566	97%	2,035	77%	2,599
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	6777	ADMINISTRATION FE	029	INTRA	0	38	0%	22	179%	249	183	74%	258	71%	258
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	6777	ADMINISTRATION FE	030	EQUIF	705	0	0%	1,090	0%	1,332	0	0%	2,060	0%	2,060
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	6777	ADMINISTRATION FE	039	TELEC	55	40	72%	164	24%	392	357	91%	1,162	31%	1,395
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	6777	ADMINISTRATION FE	040	INDIRE	243	600	246%	763	79%	2,147	5,513	257%	6,734	82%	11,522
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	6777	ADMINISTRATION FE	042	ADDIT	107	1,535	1,440%	414	371%	65	2,510	3,837%	254	989%	3,150
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	6777	ADMINISTRATION FE	057	BOOK	0	0	0%	13	0%	0	15	0%	130	12%	156
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	6777	ADMINISTRATION FE	065	BOAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	6777	ADMINISTRATION FE	070	IN STA	103	0	0%	403	0%	294	18	6%	1,157	2%	1,334
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	6777	ADMINISTRATION FE	080	OUT C	0	0	0%	601	0%	1,336	68	5%	7,217	1%	7,217
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	6777	ADMINISTRATION FE	102	CONT	0	0	0%	14,583	0%	2,000	40,926	2,046%	7,292	561%	175,000
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	6777	ADMINISTRATION FE	235	TRANS	0	0	0%	71	0%	0	0	0%	710	0%	852
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	6777	ADMINISTRATION FE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	8679	HIGHER EDUCATION	021	FOOD	0	0	0%	43	0%	40	0	0%	515	0%	515
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	8679	HIGHER EDUCATION	026	ORGA	0	0	0%	215	0%	2,347	2,575	110%	2,575	100%	2,575
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	8679	HIGHER EDUCATION	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	8679	HIGHER EDUCATION	029	INTRA	0	0	0%	17	1%	28	14	49%	66	21%	206
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	8679	HIGHER EDUCATION	030	EQUIF	0	0	0%	172	0%	208	714	343%	2,060	35%	2,060
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	8679	HIGHER EDUCATION	039	TELEC	166	120	72%	206	58%	1,183	1,184	100%	1,464	81%	1,829
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	8679	HIGHER EDUCATION	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	8679	HIGHER EDUCATION	057	BOOK	0	0	0%	34	0%	93	412	443%	311	132%	412
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	8679	HIGHER EDUCATION	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	8679	HIGHER EDUCATION	065	BOAR	0	0	0%	86	0%	153	102	67%	469	22%	1,030
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	8679	HIGHER EDUCATION	070	IN STA	50	75	150%	63	119%	729	362	50%	916	40%	1,030
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	8679	HIGHER EDUCATION	080	OUT C	0	0	0%	94	0%	402	302	75%	955	32%	1,133
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	8679	HIGHER EDUCATION	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	8679	HIGHER EDUCATION	235	TRANS	0	0	0%	172	0%	793	347	44%	1,603	22%	2,060
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5665	HIGHE	8679	HIGHER EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5699	ARRA	0806	ARRA - TITLE I PRT A	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5699	ARRA	0806	ARRA - TITLE I PRT A	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5699	ARRA	0806	ARRA - TITLE I PRT A	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5699	ARRA	0806	ARRA - TITLE I PRT A	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5699	ARRA	0806	ARRA - TITLE I PRT A	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5699	ARRA	0806	ARRA - TITLE I PRT A	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5699	ARRA	0806	ARRA - TITLE I PRT A	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5699	ARRA	0806	ARRA - TITLE I PRT A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5699	ARRA	0807	ARRA ED TECH STAT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5699	ARRA	0807	ARRA ED TECH STAT	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5699	ARRA	0807	ARRA ED TECH STAT	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5699	ARRA	0807	ARRA ED TECH STAT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5699	ARRA	0807	ARRA ED TECH STAT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5699	ARRA	0807	ARRA ED TECH STAT	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5699	ARRA	0807	ARRA ED TECH STAT	063	OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5699	ARRA	0807	ARRA ED TECH STAT	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5699	ARRA	0807	ARRA ED TECH STAT	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5699	ARRA	0807	ARRA ED TECH STAT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5699	ARRA	0807	ARRA ED TECH STAT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5699	ARRA	0807	ARRA ED TECH STAT	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5699	ARRA	0807	ARRA ED TECH STAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5699	ARRA	0810	EDUC FOR DISADVA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5699	ARRA	0810	EDUC FOR DISADVA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5699	ARRA	0810	EDUC FOR DISADVA	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5699	ARRA	0810	EDUC FOR DISADVA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5699	ARRA	0810	EDUC FOR DISADVA	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5699	ARRA	0810	EDUC FOR DISADVA	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5699	ARRA	0810	EDUC FOR DISADVA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5699	ARRA	0811	ARRA - EDUCATION I	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5699	ARRA	0811	ARRA - EDUCATION I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5699	ARRA	0814	ARRA - PRT B SEC 6	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5699	ARRA	0814	ARRA - PRT B SEC 6	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5699	ARRA	0815	ARRA - PRT B SEC 6	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5699	ARRA	0815	ARRA - PRT B SEC 6	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5699	ARRA	0817	VOCATIONAL REHAB	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5699	ARRA	0817	VOCATIONAL REHAB	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5699	ARRA	0817	VOCATIONAL REHAB	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5699	ARRA	0817	VOCATIONAL REHAB	603	VR CL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5699	ARRA	0817	VOCATIONAL REHAB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5699	ARRA	0818	INDEPENDENT LIVIN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5699	ARRA	0818	INDEPENDENT LIVIN	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5699	ARRA	0818	INDEPENDENT LIVIN	603	VR CL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5699	ARRA	0818	INDEPENDENT LIVIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5699	ARRA	0819	SERVICES FOR OLDI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5699	ARRA	0819	SERVICES FOR OLDI	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5699	ARRA	0819	SERVICES FOR OLDI	603	VR CL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5699	ARRA	0819	SERVICES FOR OLDI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5699	ARRA	0822	ARRA - FOOD & NUT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5699	ARRA	0822	ARRA - FOOD & NUT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5699	ARRA	0884	ARRA - WIA YOUTH S	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5699	ARRA	0884	ARRA - WIA YOUTH S	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5699	ARRA	0884	ARRA - WIA YOUTH S	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5699	ARRA	0884	ARRA - WIA YOUTH S	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5699	ARRA	0884	ARRA - WIA YOUTH S	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5699	ARRA	0884	ARRA - WIA YOUTH S	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5699	ARRA	0884	ARRA - WIA YOUTH S	230	INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5699	ARRA	0884	ARRA - WIA YOUTH S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	7999	DEFAULT ACCOUNTI	GAP	GAAP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	7999	DEFAULT ACCOUNTI	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	7999	DEFAULT ACCOUNTI	GAP	GAAP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	7999	DEFAULT ACCOUNTI	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	040	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCAT	056	CHAR	0	0	0%	360,410	0%	1,141,259	627,218	55%	4,159,979	15%	4,324,921
2017	040	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCAT	079	GRAN	0	9,065,044	0%	78,462,262	12%	933,258,769	936,504,204	100%	941,547,143	99%	941,547,143
2017	040	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCAT	083	HARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCAT	086	ADEQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCAT	611	CHAR	0	1,207,729	0%	3,287,481	37%	21,829,715	27,953,563	128%	38,737,928	72%	39,449,774
2017	040	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCAT	612	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCAT	616	KINDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCAT	618	FISCA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCAT	623	KINDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCAT	624	EDUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCAT	625	FISCA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCAT	626	ADEQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCAT	627	ED JO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	7999	DEFAULT ACCOUNT	GAP	GAAP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	56	EDUCATION DE	056	EDUCATION DE	ALL OTHER	5600	OFFICE	7999	DEFAULT ACCOUNT	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		56	EDUCATION DE	056	EDUCATION DE	ALL OTHER				CATEGORY TOTALS			35,298,153	45,137,262	128%	125,852,809	36%	1,178,678,603	1,188,393,311	101%	1,242,534,463	96%	1,291,557,868
2017		56	EDUCATION DE	056	EDUCATION DE	AGENCY TOTALS							37,832,353	46,931,508	124%	129,237,471	36%	1,197,784,831	1,207,825,146	101%	1,266,583,196	95%	1,319,839,077
2017	010	56	EDUCATION DE	057	POSTSECONDA	FULL TIME PERSO	5700	POSTS	1125	COLLEGE ACCESS C	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	FULL TIME PERSO	5700	POSTS	2079	CAREER SCHOOL LI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	FULL TIME PERSO	5700	POSTS	5407	ADMINISTRATION - F	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	FULL TIME PERSO	5700	POSTS	5407	ADMINISTRATION - F	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	FULL TIME PERSO	5700	POSTS	6711	VETERANS EDUCAT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		56	EDUCATION DE	057	POSTSECONDA	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	PART TIME TEMP	5700	POSTS	1125	COLLEGE ACCESS C	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	PART TIME TEMP	5700	POSTS	2078	ADMIN FEES - CLOSE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	PART TIME TEMP	5700	POSTS	2079	CAREER SCHOOL LI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	PART TIME TEMP	5700	POSTS	2359	TUITION GUARANTY	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	PART TIME TEMP	5700	POSTS	5407	ADMINISTRATION - F	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		56	EDUCATION DE	057	POSTSECONDA	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	OVERTIME TOTAL	5700	POSTS	5407	ADMINISTRATION - F	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		56	EDUCATION DE	057	POSTSECONDA	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	BENEFITS TOTALS	5700	POSTS	1125	COLLEGE ACCESS C	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	BENEFITS TOTALS	5700	POSTS	2044	LARGE ANIMAL VETE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	BENEFITS TOTALS	5700	POSTS	2078	ADMIN FEES - CLOSE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	BENEFITS TOTALS	5700	POSTS	2079	CAREER SCHOOL LI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	BENEFITS TOTALS	5700	POSTS	2359	TUITION GUARANTY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	BENEFITS TOTALS	5700	POSTS	2364	CHANCELLORS FUN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	BENEFITS TOTALS	5700	POSTS	5407	ADMINISTRATION - F	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	BENEFITS TOTALS	5700	POSTS	5450	PAUL DOUGLAS SCH	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	BENEFITS TOTALS	5700	POSTS	5451	CAREER SCHOOL LI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	BENEFITS TOTALS	5700	POSTS	6072	NE BD OF HIGHER E	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	BENEFITS TOTALS	5700	POSTS	6074	GRANITE STATE SCH	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	BENEFITS TOTALS	5700	POSTS	6075	SPECL STUDENT GR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	BENEFITS TOTALS	5700	POSTS	6076	SPECL STUDENT GR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	BENEFITS TOTALS	5700	POSTS	6077	WORKFORCE INCEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	BENEFITS TOTALS	5700	POSTS	6078	NH INCENTIVE PROG	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	BENEFITS TOTALS	5700	POSTS	6093	LEVERAGED INCENT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	BENEFITS TOTALS	5700	POSTS	6711	VETERANS EDUCAT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	BENEFITS TOTALS	5700	POSTS	6725	TEACHER QUALITY I	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	BENEFITS TOTALS	5700	POSTS	7999	DEFAULT ACCOUNT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	BENEFITS TOTALS	9998	ERP G	9785	ACTIVITY ACCT AGY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		56	EDUCATION DE	057	POSTSECONDA	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	CONSULTANTS TO	5700	POSTS	2078	ADMIN FEES - CLOSE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	CONSULTANTS TO	5700	POSTS	2079	CAREER SCHOOL LI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	CONSULTANTS TO	5700	POSTS	2359	TUITION GUARANTY	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	CONSULTANTS TO	5700	POSTS	5407	ADMINISTRATION - F	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		56	EDUCATION DE	057	POSTSECONDA	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	CURRENT EXPENS	5700	POSTS	0005	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	CURRENT EXPENS	5700	POSTS	1125	COLLEGE ACCESS C	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	CURRENT EXPENS	5700	POSTS	2044	LARGE ANIMAL VETE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	CURRENT EXPENS	5700	POSTS	2078	ADMIN FEES - CLOSE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	CURRENT EXPENS	5700	POSTS	2079	CAREER SCHOOL LI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	CURRENT EXPENS	5700	POSTS	2359	TUITION GUARANTY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	CURRENT EXPENS	5700	POSTS	2364	CHANCELLORS FUN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	CURRENT EXPENS	5700	POSTS	5407	ADMINISTRATION - F	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	CURRENT EXPENS	5700	POSTS	5450	PAUL DOUGLAS SCH	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	CURRENT EXPENS	5700	POSTS	5451	CAREER SCHOOL LI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	CURRENT EXPENS	5700	POSTS	6072	NE BD OF HIGHER E	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	CURRENT EXPENS	5700	POSTS	6074	GRANITE STATE SCH	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	CURRENT EXPENS	5700	POSTS	6075	SPECL STUDENT GR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	CURRENT EXPENS	5700	POSTS	6076	SPECL STUDENT GR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	CURRENT EXPENS	5700	POSTS	6077	WORKFORCE INCEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	CURRENT EXPENS	5700	POSTS	6078	NH INCENTIVE PROG	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	CURRENT EXPENS	5700	POSTS	6093	LEVERAGED INCENT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	CURRENT EXPENS	5700	POSTS	6711	VETERANS EDUCAT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	CURRENT EXPENS	5700	POSTS	6725	TEACHER QUALITY I	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	CURRENT EXPENS	9998	ERP G	9785	ACTIVITY ACCT AGY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		56	EDUCATION DE	057	POSTSECONDA	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	1125	COLLEGE ACCESS C	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	1125	COLLEGE ACCESS C	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	1125	COLLEGE ACCESS C	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	1125	COLLEGE ACCESS C	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	1125	COLLEGE ACCESS C	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	1125	COLLEGE ACCESS C	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	1125	COLLEGE ACCESS C	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	1125	COLLEGE ACCESS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	1822	CART PROVIDER	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	1822	CART PROVIDER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	2044	LARGE ANIMAL VETE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	2078	ADMIN FEES - CLOSE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	2078	ADMIN FEES - CLOSE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	2078	ADMIN FEES - CLOSE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	2078	ADMIN FEES - CLOSE	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	2078	ADMIN FEES - CLOSE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	2078	ADMIN FEES - CLOSE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	2078	ADMIN FEES - CLOSE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	2078	ADMIN FEES - CLOSE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	2078	ADMIN FEES - CLOS	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	2078	ADMIN FEES - CLOS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	2079	CAREER SCHOOL LI	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	2079	CAREER SCHOOL LI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	2079	CAREER SCHOOL LI	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	2079	CAREER SCHOOL LI	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	2079	CAREER SCHOOL LI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	2079	CAREER SCHOOL LI	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	2079	CAREER SCHOOL LI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	2079	CAREER SCHOOL LI	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	2079	CAREER SCHOOL LI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	2079	CAREER SCHOOL LI	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	2079	CAREER SCHOOL LI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	2079	CAREER SCHOOL LI	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	2079	CAREER SCHOOL LI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	2359	TUITION GUARANTY	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	2359	TUITION GUARANTY	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	2359	TUITION GUARANTY	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	2359	TUITION GUARANTY	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	2359	TUITION GUARANTY	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	2359	TUITION GUARANTY	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	2359	TUITION GUARANTY	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	2359	TUITION GUARANTY	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	2359	TUITION GUARANTY	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	2359	TUITION GUARANTY	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	2359	TUITION GUARANTY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	2364	CHANCELLORS FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	5407	ADMINISTRATION - F	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	5407	ADMINISTRATION - F	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	5407	ADMINISTRATION - F	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	5407	ADMINISTRATION - F	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	5407	ADMINISTRATION - F	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	5407	ADMINISTRATION - F	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	5407	ADMINISTRATION - F	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	5407	ADMINISTRATION - F	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	5407	ADMINISTRATION - F	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	5407	ADMINISTRATION - F	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	5407	ADMINISTRATION - F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	5450	PAUL DOUGLAS SCH	300	REIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	5450	PAUL DOUGLAS SCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	5451	CAREER SCHOOL LI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	6072	NE BD OF HIGHER E	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	6072	NE BD OF HIGHER E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	6074	GRANITE STATE SCH	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	6074	GRANITE STATE SCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	6075	SPECL STUDENT GR	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	6075	SPECL STUDENT GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	6076	SPECL STUDENT GR	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	6076	SPECL STUDENT GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	6077	WORKFORCE INCEN	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	6077	WORKFORCE INCEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	6078	NH INCENTIVE PROG	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	6078	NH INCENTIVE PROG	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	6078	NH INCENTIVE PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	6093	LEVERAGED INCENT	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	6093	LEVERAGED INCENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	6711	VETERANS EDUCATI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	6711	VETERANS EDUCATI	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	6711	VETERANS EDUCATI	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	6711	VETERANS EDUCATI	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	6711	VETERANS EDUCATI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	6711	VETERANS EDUCATI	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	6711	VETERANS EDUCATI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	6711	VETERANS EDUCATI	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	6711	VETERANS EDUCATI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	6711	VETERANS EDUCATI	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	6711	VETERANS EDUCATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	6725	TEACHER QUALITY I	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	057	POSTSECONDA	ALL OTHER	5700	POSTS	6725	TEACHER QUALITY I	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		56	EDUCATION DE	057	POSTSECONDA	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017		56	EDUCATION DE	057	POSTSECONDA	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2017		56	EDUCATION DEPT OF			DEPT FULL TIME TOTALS							1,582,889	1,088,267	69%	1,861,006	58%	11,568,778	11,864,782	103%	13,411,612	88%	15,814,072
2017		56	EDUCATION DEPT OF			DEPT PART TIME TEMP TOTALS							38,244	24,227	63%	191,850	13%	467,330	321,656	69%	781,789	41%	888,928
2017		56	EDUCATION DEPT OF			DEPT OVERTIME TOTALS							2,946	233	8%	30,511	1%	8,748	6,959	80%	106,796	7%	137,060
2017		56	EDUCATION DEPT OF			DEPT BENEFITS TOTALS							768,153	581,674	76%	963,517	60%	5,577,215	6,084,980	109%	6,918,557	88%	8,225,563
2017		56	EDUCATION DEPT OF			DEPT CONSULTANTS TOTALS							96,155	65,438	68%	225,211	29%	1,129,565	754,887	67%	2,154,108	35%	2,403,523
2017		56	EDUCATION DEPT OF			DEPT CURRENT EXPENSE TOTALS							45,813	34,407	75%	112,567	31%	354,592	398,572	112%	675,872	59%	812,064
2017		56	EDUCATION DEPT OF			DEPT ALL OTHER TOTALS							35,298,153	45,137,262	128%	125,852,809	36%	1,178,678,603	1,188,393,311	101%	1,242,534,463	96%	1,291,557,868
2017		56	EDUCATION DEPT OF	DEPARTMENT TOTALS									37,832,353	46,931,508	124%	129,237,471	36%	1,197,784,831	1,207,825,146	101%	1,266,583,196	95%	1,319,839,077
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5800	NH CO	4828	CARL PERKINS STAT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5800	NH CO	4828	CARL PERKINS STAT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5800	NH CO	5405	POLICE STANDARDS	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5800	NH CO	5931	COLLEGE SYSTEM C	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5800	NH CO	6340	ADMINISTRATION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5800	NH CO	6340	ADMINISTRATION	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5800	NH CO	6340	ADMINISTRATION	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5800	NH CO	6340	ADMINISTRATION	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5800	NH CO	6340	ADMINISTRATION	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5800	NH CO	6340	ADMINISTRATION	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5810	NH TE	4024	HEALTH EDUCATION	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5810	NH TE	4825	CARL PERKINS GRA	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5810	NH TE	4829	TRIO GRANT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5810	NH TE	4829	TRIO GRANT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5810	NH TE	4841	TITLE III	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5810	NH TE	4852	TITLE III GRANT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5810	NH TE	4852	TITLE III GRANT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5810	NH TE	6060	EDUCATION DIVISIO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5810	NH TE	6060	EDUCATION DIVISIO	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5810	NH TE	6060	EDUCATION DIVISIO	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5810	NH TE	6060	EDUCATION DIVISIO	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5810	NH TE	6062	CTR TRAINING - BUS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5810	NH TE	6062	CTR TRAINING - BUS	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5810	NH TE	6062	CTR TRAINING - BUS	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5810	NH TE	9110	TITLE IV FINANCIAL A	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5820	NH TE	4824	CARL PERKINS PRO	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5820	NH TE	4865	NSF - NBC2 GRANT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5820	NH TE	4865	NSF - NBC2 GRANT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5820	NH TE	4866	MONITORING NH FIS	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5820	NH TE	4867	BIO-CONNECT-NH G	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5820	NH TE	4867	BIO-CONNECT-NH G	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5820	NH TE	4868	WATERSHED WATCH	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5820	NH TE	5326	STRATHAM CARL PE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5820	NH TE	5326	STRATHAM CARL PE	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5820	NH TE	6070	EDUCATION DIVISIO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5820	NH TE	6070	EDUCATION DIVISIO	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5820	NH TE	6070	EDUCATION DIVISIO	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5820	NH TE	6070	EDUCATION DIVISIO	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5820	NH TE	6071	CTR TRAINING - BUS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5820	NH TE	6071	CTR TRAINING - BUS	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5820	NH TE	6071	CTR TRAINING - BUS	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5820	NH TE	8664	NH INBRE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5830	NH TE	4823	CARL PERKINS PRO	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5830	NH TE	6080	EDUCATION DIVISIO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5830	NH TE	6080	EDUCATION DIVISIO	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5830	NH TE	6080	EDUCATION DIVISIO	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5830	NH TE	6080	EDUCATION DIVISIO	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5830	NH TE	6081	WELLNESS CENTER	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5830	NH TE	6081	WELLNESS CENTER	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5830	NH TE	6081	WELLNESS CENTER	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5830	NH TE	6082	FAMILY - CHILD RES	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5830	NH TE	6082	FAMILY - CHILD RES	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5830	NH TE	6082	FAMILY - CHILD RES	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5830	NH TE	6086	DORMITORIES	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5830	NH TE	6086	DORMITORIES	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5830	NH TE	6086	DORMITORIES	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5830	NH TE	6087	CTR TRAINING - BUS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5830	NH TE	6087	CTR TRAINING - BUS	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5830	NH TE	6087	CTR TRAINING - BUS	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5830	NH TE	6088	STUDENT CENTER	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5830	NH TE	6088	STUDENT CENTER	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5830	NH TE	6088	STUDENT CENTER	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5830	NH TE	9130	TITLE IV FINANCIAL A	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5840	NH TE	4827	CARL PERKINS GRA	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5840	NH TE	4835	LEADERSHIP NORTH	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5840	NH TE	4837	CONWAY ACADEMIC	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5840	NH TE	5960	US DOE FIPSE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5840	NH TE	6038	EARLY CHILDHOOD I	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5840	NH TE	6038	EARLY CHILDHOOD I	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5840	NH TE	6038	EARLY CHILDHOOD I	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5840	NH TE	6150	EDUCATION DIVISIO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5840	NH TE	6150	EDUCATION DIVISIO	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5840	NH TE	6150	EDUCATION DIVISIO	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5840	NH TE	6150	EDUCATION DIVISIO	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5840	NH TE	6152	CTR TRAINING - BUS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5840	NH TE	6152	CTR TRAINING - BUS	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5840	NH TE	6152	CTR TRAINING - BUS	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5840	NH TE	6962	DAY CARE CENTER	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5840	NH TE	6962	DAY CARE CENTER	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5840	NH TE	6962	DAY CARE CENTER	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5840	NH TE	6976	TWITCHELL PROPER	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5840	NH TE	6976	TWITCHELL PROPER	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5840	NH TE	8067	CHILDARE R&R FY-1	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5840	NH TE	8067	CHILDARE R&R FY-1	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5840	NH TE	9063	BERLIN WELLNESS C	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5840	NH TE	9063	BERLIN WELLNESS C	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5840	NH TE	9063	BERLIN WELLNESS C	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5840	NH TE	9140	TITLE IV FINANCIAL A	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5850	NH TE	4821	CARL PERKINS PRO	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5850	NH TE	5338	USDOE FIPSE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5850	NH TE	6023	EDUCATION DIVISIO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5850	NH TE	6023	EDUCATION DIVISIO	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5850	NH TE	6023	EDUCATION DIVISIO	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5850	NH TE	6023	EDUCATION DIVISIO	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5850	NH TE	6024	CTR TRAINING - BUS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5850	NH TE	6024	CTR TRAINING - BUS	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5850	NH TE	6024	CTR TRAINING - BUS	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5850	NH TE	8668	EFFICIENCY TRAININ	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5860	NH TE	4826	CARL PERKINS GRA	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5860	NH TE	6310	EDUCATION DIVISIO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5860	NH TE	6310	EDUCATION DIVISIO	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5860	NH TE	6310	EDUCATION DIVISIO	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5860	NH TE	6310	EDUCATION DIVISIO	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5860	NH TE	6311	CTR TRAINING - BUS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5860	NH TE	6311	CTR TRAINING - BUS	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5860	NH TE	6311	CTR TRAINING - BUS	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5860	NH TE	9160	TITLE IV FINANCIAL A	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5870	NH TE	4822	CARL PERKINS PRO	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5870	NH TE	6330	EDUCATION DIVISIO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5870	NH TE	6330	EDUCATION DIVISIO	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5870	NH TE	6330	EDUCATION DIVISIO	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5870	NH TE	6330	EDUCATION DIVISIO	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5870	NH TE	6331	CTR TRAINING - BUS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5870	NH TE	6331	CTR TRAINING - BUS	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5870	NH TE	6331	CTR TRAINING - BUS	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5870	NH TE	6332	WELLNESS CENTER	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5870	NH TE	6332	WELLNESS CENTER	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5870	NH TE	6332	WELLNESS CENTER	059	TEMP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSO	5870	NH TE	9170	TITLE IV FINANCIAL A	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017		58	COMM COLLEGE	058	COMM COLLEGE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5800	NH CO	1836	DIRECT CONNECT G	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5800	NH CO	4808	QM ON-LINE AA DEG	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5800	NH CO	4809	NHHEAF-EARLIEST C	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5800	NH CO	4828	CARL PERKINS STAT	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5800	NH CO	4873	COMM SOCIAL SVCS	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5800	NH CO	4898	EARLY CHILD EDUC	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5800	NH CO	5405	POLICE STANDARDS	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5800	NH CO	5963	MATH/SCIENCE PAR	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5800	NH CO	5977	MATHEMATICS SCIE	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5800	NH CO	6028	MATHEMATICS LEAF	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5800	NH CO	6340	ADMINISTRATION	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5800	NH CO	6342	PROJECT RUNNING	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5810	NH TE	4024	HEALTH EDUCATION	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5810	NH TE	4825	CARL PERKINS GRA	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5810	NH TE	4829	TRIO GRANT	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5810	NH TE	4841	TITLE III	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5810	NH TE	4852	TITLE III GRANT	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5810	NH TE	5325	MANCHESTER CARL	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5810	NH TE	6060	EDUCATION DIVISIO	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5810	NH TE	6062	CTR TRAINING - BUS	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5810	NH TE	9009	SEOG SCHOLARSHIP	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5810	NH TE	9013	ACADEMIC COMPET	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5810	NH TE	9016	COLLEGE WORK ST	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5810	NH TE	9017	INSTITUTE GRANT	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5810	NH TE	9110	TITLE IV FINANCIAL A	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5810	NH TE	9201	PERKINS LOAN REV	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5820	NH TE	2378	NH COASTAL MONIT	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5820	NH TE	4824	CARL PERKINS PRO	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5820	NH TE	4848	BIO-LINK GRANT	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5820	NH TE	4860	NATIONAL BIO-MANU	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5820	NH TE	4865	NSF - NBC2 GRANT	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5820	NH TE	4867	BIO-CONNECT-NH G	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5820	NH TE	4868	WATERSHED WATCH	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5820	NH TE	5326	STRATHAM CARL PE	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5820	NH TE	5900	THE DORR FOUNDA	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5820	NH TE	5909	CAREGIVER TRAININ	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5820	NH TE	6070	EDUCATION DIVISIO	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5820	NH TE	6071	CTR TRAINING - BUS	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5820	NH TE	9018	SEOG SCHOLARSHIP	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5820	NH TE	9019	ACADEMIC COMPET	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5820	NH TE	9020	COLLEGE WORK ST	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5820	NH TE	9021	INSTITUTE GRANT	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5820	NH TE	9120	TITLE IV FINANCIAL A	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5820	NH TE	9202	PERKINS LOAN REV	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5830	NH TE	4823	CARL PERKINS PRO	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5830	NH TE	4854	WATER GRANT	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5830	NH TE	5327	CONCORD CARIL PE	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5830	NH TE	6080	EDUCATION DIVISIO	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5830	NH TE	6081	WELLNESS CENTER	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5830	NH TE	6082	FAMILY - CHILD RES	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5830	NH TE	6086	DORMITORIES	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5830	NH TE	6087	CTR TRAINING - BUS	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5830	NH TE	6088	STUDENT CENTER	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5830	NH TE	9022	SEOG SCHOLARSHIP	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5830	NH TE	9023	ACADEMIC COMPET	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5830	NH TE	9028	COLLEGE WORK ST	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5830	NH TE	9029	INSTITUTE GRANT	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5830	NH TE	9130	TITLE IV FINANCIAL A	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5830	NH TE	9203	PERKINS LOAN REV	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5840	NH TE	1884	NH TALENT TEAM	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5840	NH TE	2377	ENTREPRENEURIAL	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5840	NH TE	4827	CARL PERKINS GRA	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5840	NH TE	4832	QUALITY EARLY LEA	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5840	NH TE	4834	PROJECT IVEHOL	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5840	NH TE	4835	LEADERSHIP NORTH	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5840	NH TE	4836	RESOURCE - REFER	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5840	NH TE	4838	CONWAY SCIENCE L	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5840	NH TE	4839	NSF - PROJECT SIMB	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5840	NH TE	4840	STEM/NH EPSCOR R	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5840	NH TE	5328	BERLIN CARL PERKI	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5840	NH TE	6038	EARLY CHILDHOOD I	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5840	NH TE	6150	EDUCATION DIVISIO	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5840	NH TE	6152	CTR TRAINING - BUS	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5840	NH TE	6962	DAY CARE CENTER	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5840	NH TE	6976	TWITCHELL PROPER	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5840	NH TE	8067	CHILDARE R&R FY-1	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5840	NH TE	8659	NH LAUNCH PAD PR	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5840	NH TE	9042	SEOG SCHOLARSHIP	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5840	NH TE	9043	ACADEMIC COMPET	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5840	NH TE	9044	COLLEGE WORK ST	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5840	NH TE	9045	INSTITUTE GRANT	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5840	NH TE	9063	BERLIN WELLNESS C	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5840	NH TE	9140	TITLE IV FINANCIAL A	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5840	NH TE	9204	PERKINS LOAN REV	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5850	NH TE	4821	CARL PERKINS PRO	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5850	NH TE	5329	LACONIA CARL PERK	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5850	NH TE	5338	USDOE FIPSE	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5850	NH TE	6023	EDUCATION DIVISIO	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5850	NH TE	6024	CTR TRAINING - BUS	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5850	NH TE	8668	EFFICIENCY TRAININ	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5850	NH TE	9030	SEOG SCHOLARSHIP	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5850	NH TE	9031	ACADEMIC COMPET	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5850	NH TE	9032	COLLEGE WORK ST	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5850	NH TE	9033	INSTITUTE GRANT	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5850	NH TE	9150	TITLE IV FINANCIAL A	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%

2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5850	NH TE	9205	PERKINS LOAN REV	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5860	NH TE	4826	CARL PERKINS GRA	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5860	NH TE	5330	CLAREMONT CARIL	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5860	NH TE	6310	EDUCATION DIVISIO	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5860	NH TE	6311	CTR TRAINING - BUS	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5860	NH TE	9034	SEOG SCHOLARSHIP	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5860	NH TE	9035	ACADEMIC COMPET	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5860	NH TE	9036	COLLEGE WORK ST	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5860	NH TE	9037	INSTITUTE GRANT	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5860	NH TE	9160	TITLE IV FINANCIAL	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5860	NH TE	9206	PERKINS LOAN REV	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5870	NH TE	4815	COMMUNITIES OF S	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5870	NH TE	4816	COMMUNITY SERVIC	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5870	NH TE	4822	CARL PERKINS PRO	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5870	NH TE	5331	NASHUA CARL PERK	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5870	NH TE	6330	EDUCATION DIVISIO	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5870	NH TE	6331	CTR TRAINING - BUS	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5870	NH TE	6332	WELLNESS CENTER	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5870	NH TE	9038	SEOG SCHOLARSHIP	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5870	NH TE	9039	ACADEMIC COMPET	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5870	NH TE	9040	COLLEGE WORK ST	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5870	NH TE	9041	INSTITUTE GRANT	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5870	NH TE	9170	TITLE IV FINANCIAL	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5870	NH TE	9207	PERKINS LOAN REV	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	5899	ARRA	0921	EARLY SUPPORT & S	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0
		58	COMM COLLEGE	058	COMM COLLEGE	PART TIME TEMP	PERSONNEL TOTALS			CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	OVERTIME TOTAL	5800	NH CO	5977	MATHEMATICS SCIE	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	OVERTIME TOTAL	5800	NH CO	6028	MATHEMATICS LEAF	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	OVERTIME TOTAL	5800	NH CO	6340	ADMINISTRATION	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	OVERTIME TOTAL	5800	NH CO	6342	PROJECT RUNNING	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	OVERTIME TOTAL	5810	NH TE	6060	EDUCATION DIVISIO	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	OVERTIME TOTAL	5810	NH TE	6062	CTR TRAINING - BUS	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	OVERTIME TOTAL	5820	NH TE	4867	BIO-CONNECT-NH G	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	OVERTIME TOTAL	5820	NH TE	6070	EDUCATION DIVISIO	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	OVERTIME TOTAL	5820	NH TE	6071	CTR TRAINING - BUS	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	OVERTIME TOTAL	5830	NH TE	6080	EDUCATION DIVISIO	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	OVERTIME TOTAL	5830	NH TE	6081	WELLNESS CENTER	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	OVERTIME TOTAL	5830	NH TE	6082	FAMILY - CHILD RES	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	OVERTIME TOTAL	5830	NH TE	6086	DORMITORIES	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	OVERTIME TOTAL	5830	NH TE	6087	CTR TRAINING - BUS	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	OVERTIME TOTAL	5830	NH TE	6088	STUDENT CENTER	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	OVERTIME TOTAL	5840	NH TE	6150	EDUCATION DIVISIO	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	OVERTIME TOTAL	5840	NH TE	6152	CTR TRAINING - BUS	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	OVERTIME TOTAL	5840	NH TE	6962	DAY CARE CENTER	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	OVERTIME TOTAL	5840	NH TE	6976	TWITCHELL PROPER	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	OVERTIME TOTAL	5840	NH TE	9063	BERLIN WELLNESS	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	OVERTIME TOTAL	5850	NH TE	6023	EDUCATION DIVISIO	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	OVERTIME TOTAL	5850	NH TE	6024	CTR TRAINING - BUS	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	OVERTIME TOTAL	5860	NH TE	6310	EDUCATION DIVISIO	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	OVERTIME TOTAL	5860	NH TE	6311	CTR TRAINING - BUS	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	OVERTIME TOTAL	5870	NH TE	6330	EDUCATION DIVISIO	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	OVERTIME TOTAL	5870	NH TE	6331	CTR TRAINING - BUS	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	OVERTIME TOTAL	5870	NH TE	6332	WELLNESS CENTER	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0
2017		58	COMM COLLEGE	058	COMM COLLEGE	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5800	NH CO	1836	DIRECT CONNECT G	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5800	NH CO	3900	UNIQUE ANNUAL ALL	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5800	NH CO	3925	UNIQUE ENDOWMEN	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5800	NH CO	4053	STANDARDIZING TE	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5800	NH CO	4804	NHHEAF-BUILDING W	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5800	NH CO	4808	QM ON-LINE AA DEG	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5800	NH CO	4809	NHHEAF-EARLIEST C	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5800	NH CO	4820	CARL PERKINS PASS	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5800	NH CO	4828	CARL PERKINS STAT	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5800	NH CO	4873	COMM SOCIAL SVCS	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5800	NH CO	4876	EMET PROGRAM	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5800	NH CO	4880	NURSING LEVERAGE	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5800	NH CO	4898	EARLY CHILD EDUC	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5800	NH CO	5405	POLICE STANDARDS	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5800	NH CO	5441	NHHEAF-FAST TRAC	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5800	NH CO	5963	MATH/SCIENCE PAR	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5800	NH CO	5977	MATHEMATICS SCIE	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5800	NH CO	6028	MATHEMATICS LEAF	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5800	NH CO	6052	FLED ED LOAN PRO	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5800	NH CO	6090	TECH LOAN FUND	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5800	NH CO	6166	UNEMPLOYMENT CC	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5800	NH CO	6300	PSVTE FUND	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5800	NH CO	6340	ADMINISTRATION	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5800	NH CO	6342	PROJECT RUNNING	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5800	NH CO	6351	GOVERNORS SUCCE	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5800	NH CO	6750	BOARD OF GOVERN	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5800	NH CO	6881	INFORMATION TECH	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5800	NH CO	7999	DEFAULT ACCOUNT	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5800	NH CO	8063	WORKERS COMPEN	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5800	NH CO	8260	DORMITORY ACCOU	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5810	NH TE	4024	HEALTH EDUCATION	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5810	NH TE	4825	CARL PERKINS GRA	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5810	NH TE	4829	TRIO GRANT	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5810	NH TE	4841	TITLE III	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5810	NH TE	4852	TITLE III GRANT	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5810	NH TE	5325	MANCHESTER CARL	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5810	NH TE	6060	EDUCATION DIVISIO	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5810	NH TE	6062	CTR TRAINING - BUS	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5810	NH TE	6063	SALE OF SAND - GRA	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5810	NH TE	6069	BLDG PROJECT REV	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5810	NH TE	9009	SEOG SCHOLARSHIP	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5810	NH TE	9013	ACADEMIC COMPET	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5810	NH TE	9016	COLLEGE WORK ST	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5810	NH TE	9017	INSTITUTE GRANT	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0

2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5810	NH TE	9110	TITLE IV FINANCIAL A	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5810	NH TE	9201	PERKINS LOAN REVO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TE	2378	NH COASTAL MONIT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TE	4051	MCCOURT TRUST SC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TE	4057	NH CDD START HOS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TE	4058	NHCUC START HOSP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TE	4059	PASS PROM GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TE	4824	CARL PERKINS PRO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TE	4848	BIO-LINK GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TE	4849	PEASE HUD GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TE	4853	COMMUNITY SVCS W	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TE	4859	NHHEAF NETWORK	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TE	4860	NATIONAL BIO-MANU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TE	4861	CSEMS GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TE	4862	MARKETING EDUCA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TE	4865	NSF - NBC2 GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TE	4866	MONITORING NH FIS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TE	4867	BIO-CONNECT-NH G	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TE	4868	WATERSHED WATCH	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TE	5326	STRATHAM CARL PE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TE	5900	THE DORR FOUNDA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TE	5909	CAREGIVER TRAININ	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TE	6070	EDUCATION DIVISIO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TE	6071	CTR TRAINING - BUS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TE	8664	NH INBRE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TE	9018	SEOG SCHOLARSHIP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TE	9019	ACADEMIC COMPET	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TE	9020	COLLEGE WORK STU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TE	9021	INSTITUTE GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TE	9120	TITLE IV FINANCIAL A	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TE	9202	PERKINS LOAN REVO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5830	NH TE	4041	HEALTH ED CENTER	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5830	NH TE	4823	CARL PERKINS PRO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5830	NH TE	4831	NHTI PICNIC PAVILIC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5830	NH TE	4854	WATER GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5830	NH TE	4856	TEACHER QUALITY E	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5830	NH TE	4857	TABLET PC INTEGRA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5830	NH TE	4871	IT CAREER PATHWA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5830	NH TE	5327	CONCORD CARIL PE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5830	NH TE	6080	EDUCATION DIVISIO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5830	NH TE	6081	WELLNESS CENTER	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5830	NH TE	6082	FAMILY - CHILD RES	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5830	NH TE	6083	BOARD	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5830	NH TE	6086	DORMITORIES	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5830	NH TE	6087	CTR TRAINING - BUS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5830	NH TE	6088	STUDENT CENTER	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5830	NH TE	8261	STUDENT ACTIVITY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5830	NH TE	9022	SEOG SCHOLARSHIP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5830	NH TE	9023	ACADEMIC COMPET	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5830	NH TE	9028	COLLEGE WORK STU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5830	NH TE	9029	INSTITUTE GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5830	NH TE	9130	TITLE IV FINANCIAL A	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5830	NH TE	9203	PERKINS LOAN REVO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5840	NH TE	1884	NH TALENT TEAM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5840	NH TE	2377	ENTREPRENEURIAL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5840	NH TE	4807	UNITED WAY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5840	NH TE	4827	CARL PERKINS GRA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5840	NH TE	4832	QUALITY EARLY LEA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5840	NH TE	4833	TILLOTSON FUND	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5840	NH TE	4834	PROJECT IVEHOL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5840	NH TE	4835	LEADERSHIP NORTH	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5840	NH TE	4836	RESOURCE - REFER	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5840	NH TE	4837	CONWAY ACADEMIC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5840	NH TE	4838	CONWAY SCIENCE L	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5840	NH TE	4839	NSF - PROJECT SIMB	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5840	NH TE	4840	STEM/NH EPSCOR R	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5840	NH TE	5328	BERLIN CARL PERKI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5840	NH TE	5960	US DOE FIPSE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5840	NH TE	6038	EARLY CHILDHOOD I	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5840	NH TE	6150	EDUCATION DIVISIO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5840	NH TE	6152	CTR TRAINING - BUS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5840	NH TE	6962	DAY CARE CENTER	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5840	NH TE	6976	TWITCHELL PROPER	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5840	NH TE	8067	CHILDARE R&R FY-1	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5840	NH TE	8659	NH LAUNCH PAD PR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5840	NH TE	9042	SEOG SCHOLARSHIP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5840	NH TE	9043	ACADEMIC COMPET	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5840	NH TE	9044	COLLEGE WORK STU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5840	NH TE	9045	INSTITUTE GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5840	NH TE	9063	BERLIN WELLNESS C	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5840	NH TE	9140	TITLE IV FINANCIAL A	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5840	NH TE	9204	PERKINS LOAN REVO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5850	NH TE	4042	BOYS & GIRLS CLUB	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5850	NH TE	4814	ENERGY SERVICES A	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5850	NH TE	4821	CARL PERKINS PRO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5850	NH TE	5329	LACONIA CARL PERK	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5850	NH TE	5338	USDOE FIPSE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5850	NH TE	6023	EDUCATION DIVISIO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5850	NH TE	6024	CTR TRAINING - BUS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5850	NH TE	8668	EFFICIENCY TRAININ	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5850	NH TE	9030	SEOG SCHOLARSHIP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5850	NH TE	9031	ACADEMIC COMPET	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5850	NH TE	9032	COLLEGE WORK STU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5850	NH TE	9033	INSTITUTE GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5850	NH TE	9150	TITLE IV FINANCIAL A	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5850	NH TE	9205	PERKINS LOAN REVO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5860	NH TE	4052	RVCC & CMS CONNE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5860	NH TE	4826	CARL PERKINS GRA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5860	NH TE	5330	CLAREMONT CARIL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5860	NH TE	6310	EDUCATION DIVISIO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5860	NH TE	6311	CTR TRAINING - BUS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5860	NH TE	9034	SEOG SCHOLARSHIP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5860	NH TE	9035	ACADEMIC COMPET	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5860	NH TE	9036	COLLEGE WORK ST	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5860	NH TE	9037	INSTITUTE GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5860	NH TE	9160	TITLE IV FINANCIAL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5860	NH TE	9206	PERKINS LOAN REV	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5870	NH TE	4815	COMMUNITIES OF S	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5870	NH TE	4816	COMMUNITY SERVIC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5870	NH TE	4817	AIRCRFT MAINT CTR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5870	NH TE	4822	CARL PERKINS PRO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5870	NH TE	5331	NASHUA CARL PERK	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5870	NH TE	6330	EDUCATION DIVISIO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5870	NH TE	6331	CTR TRAINING - BUS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5870	NH TE	6332	WELLNESS CENTER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5870	NH TE	9038	SEOG SCHOLARSHIP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5870	NH TE	9039	ACADEMIC COMPET	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5870	NH TE	9040	COLLEGE WORK ST	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5870	NH TE	9041	INSTITUTE GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5870	NH TE	9170	TITLE IV FINANCIAL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5870	NH TE	9207	PERKINS LOAN REV	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5899	ARRA	0921	EARLY SUPPORT & S	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	9998	ERP G	9786	ACTIVITY ACCT AGY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS	5860	NH TE	6313	CLAREMEONT LIBRA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		58	COMM COLLEGE	058	COMM COLLEGE	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TO	5800	NH CO	4053	STANDARDIZING TE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TO	5800	NH CO	4808	QM ON-LINE AA DEG	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TO	5800	NH CO	4809	NHHEAF-EARLIEST	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TO	5800	NH CO	4828	CARL PERKINS STAT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TO	5800	NH CO	6028	MATHEMATICS LEAF	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TO	5800	NH CO	6340	ADMINISTRATION	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TO	5810	NH TE	4825	CARL PERKINS GRA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TO	5810	NH TE	4841	TITLE III	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TO	5810	NH TE	4852	TITLE III GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TO	5810	NH TE	6060	EDUCATION DIVISIO	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TO	5810	NH TE	6062	CTR TRAINING - BUS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TO	5810	NH TE	9009	SEOG SCHOLARSHIP	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TO	5810	NH TE	9013	ACADEMIC COMPET	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TO	5810	NH TE	9016	COLLEGE WORK ST	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TO	5810	NH TE	9017	INSTITUTE GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TO	5820	NH TE	2378	NH COASTAL MONIT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TO	5820	NH TE	4824	CARL PERKINS PRO	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TO	5820	NH TE	4865	NSF - NBC2 GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TO	5820	NH TE	4867	BIO-CONNECT-NH G	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TO	5820	NH TE	4868	WATERSHED WATCH	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TO	5820	NH TE	6070	EDUCATION DIVISIO	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TO	5820	NH TE	6071	CTR TRAINING - BUS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TO	5820	NH TE	9018	SEOG SCHOLARSHIP	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TO	5820	NH TE	9019	ACADEMIC COMPET	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TO	5820	NH TE	9020	COLLEGE WORK ST	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TO	5820	NH TE	9021	INSTITUTE GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TO	5830	NH TE	4823	CARL PERKINS PRO	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TO	5830	NH TE	6080	EDUCATION DIVISIO	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TO	5830	NH TE	6081	WELLNESS CENTER	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TO	5830	NH TE	6082	FAMILY - CHILD RES	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TO	5830	NH TE	6083	BOARD	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TO	5830	NH TE	6086	DORMITORIES	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TO	5830	NH TE	6087	CTR TRAINING - BUS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TO	5830	NH TE	6088	STUDENT CENTER	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TO	5830	NH TE	9022	SEOG SCHOLARSHIP	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TO	5830	NH TE	9023	ACADEMIC COMPET	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TO	5830	NH TE	9028	COLLEGE WORK ST	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TO	5830	NH TE	9029	INSTITUTE GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TO	5840	NH TE	2377	ENTREPRENEURIAL	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TO	5840	NH TE	4827	CARL PERKINS GRA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TO	5840	NH TE	4834	PROJECT IVEHOL	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TO	5840	NH TE	4835	LEADERSHIP NORTH	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TO	5840	NH TE	4836	RESOURCE - REFER	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TO	5840	NH TE	4837	CONWAY ACADEMIC	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TO	5840	NH TE	4838	CONWAY SCIENCE L	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TO	5840	NH TE	4839	NSF - PROJECT SIME	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TO	5840	NH TE	4840	STEM/NH EPSCOR R	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TO	5840	NH TE	6038	EARLY CHILDHOOD	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TO	5840	NH TE	6150	EDUCATION DIVISIO	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TO	5840	NH TE	6152	CTR TRAINING - BUS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TO	5840	NH TE	6962	DAY CARE CENTER	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TO	5840	NH TE	6976	TWITCHELL PROPER	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TO	5840	NH TE	8067	CHILDARE R&R FY-1	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TO	5840	NH TE	9042	SEOG SCHOLARSHIP	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TO	5840	NH TE	9043	ACADEMIC COMPET	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TO	5840	NH TE	9044	COLLEGE WORK ST	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TO	5840	NH TE	9045	INSTITUTE GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TO	5840	NH TE	9063	BERLIN WELLNESS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TO	5850	NH TE	4821	CARL PERKINS PRO	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TO	5850	NH TE	5338	USDOE FIPSE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TO	5850	NH TE	6023	EDUCATION DIVISIO	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TO	5850	NH TE	6024	CTR TRAINING - BUS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TO	5850	NH TE	9030	SEOG SCHOLARSHIP	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TO	5850	NH TE	9031	ACADEMIC COMPET	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TO	5850	NH TE	9032	COLLEGE WORK ST	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TO	5850	NH TE	9033	INSTITUTE GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TO	5860	NH TE	4826	CARL PERKINS GRA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TO	5860	NH TE	6310	EDUCATION DIVISIO	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TO	5860	NH TE	6311	CTR TRAINING - BUS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TO	5860	NH TE	9034	SEOG SCHOLARSHIP	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TO	5860	NH TE	9035	ACADEMIC COMPET	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TO	5860	NH TE	9036	COLLEGE WORK STU	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TO	5860	NH TE	9037	INSTITUTE GRANT	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TO	5860	NH TE	9067	NSF/ATE COLLEGE F	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TO	5870	NH TE	4815	COMMUNITIES OF S	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TO	5870	NH TE	4817	AIRCRFT MAINT CTR	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TO	5870	NH TE	4822	CARL PERKINS PRO	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TO	5870	NH TE	6330	EDUCATION DIVISIO	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TO	5870	NH TE	6331	CTR TRAINING - BUS	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TO	5870	NH TE	9038	SEOG SCHOLARSHIP	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TO	5870	NH TE	9039	ACADEMIC COMPET	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TO	5870	NH TE	9040	COLLEGE WORK STU	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TO	5870	NH TE	9041	INSTITUTE GRANT	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0
2017		58	COMM COLLEGE	058	COMM COLLEGE	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5800	NH CO	0005	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5800	NH CO	3900	UNIQUE ANNUAL ALL	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5800	NH CO	3925	UNIQUE ENDOWMEN	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5800	NH CO	4053	STANDARDIZING TE	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5800	NH CO	4804	NHHEAF-BUILDING W	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5800	NH CO	4808	QM ON-LINE AA DEG	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5800	NH CO	4809	NHHEAF-EARLIEST C	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5800	NH CO	4820	CARL PERKINS PASS	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5800	NH CO	4828	CARL PERKINS STAT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5800	NH CO	4873	COMM SOCIAL SVCS	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5800	NH CO	4876	EMET PROGRAM	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5800	NH CO	4880	NURSING LEVERAGE	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5800	NH CO	4898	EARLY CHILD EDUC	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5800	NH CO	5405	POLICE STANDARDS	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5800	NH CO	5441	NHHEAF-FAST TRAC	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5800	NH CO	6028	MATHEMATICS LEAF	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5800	NH CO	6052	FLED ED LOAN PRO	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5800	NH CO	6090	TECH LOAN FUND	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5800	NH CO	6166	UNEMPLOYMENT CO	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5800	NH CO	6300	PSVTE FUND	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5800	NH CO	6340	ADMINISTRATION	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5800	NH CO	6342	PROJECT RUNNING	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5800	NH CO	6351	GOVERNORS SUCCE	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5800	NH CO	6750	BOARD OF GOVERN	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5800	NH CO	6881	INFORMATION TECH	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5800	NH CO	8063	WORKERS COMPEN	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5800	NH CO	8260	DORMITORY ACCOU	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5810	NH TE	4024	HEALTH EDUCATION	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5810	NH TE	4825	CARL PERKINS GRA	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5810	NH TE	4829	TRIO GRANT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5810	NH TE	4841	TITLE III	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5810	NH TE	4852	TITLE III GRANT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5810	NH TE	5325	MANCHESTER CARL	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5810	NH TE	6060	EDUCATION DIVISIO	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5810	NH TE	6062	CTR TRAINING - BUS	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5810	NH TE	6063	SALE OF SAND - GRA	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5810	NH TE	6069	BLDG PROJECT REV	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5810	NH TE	9009	SEOG SCHOLARSHIP	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5810	NH TE	9013	ACADEMIC COMPET	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5810	NH TE	9016	COLLEGE WORK STU	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5810	NH TE	9017	INSTITUTE GRANT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5810	NH TE	9110	TITLE IV FINANCIAL A	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5810	NH TE	9201	PERKINS LOAN REV	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5820	NH TE	2378	NH COASTAL MONIT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5820	NH TE	4051	MCCOURT TRUST S	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5820	NH TE	4057	NH CDD START HOS	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5820	NH TE	4058	NHCUC START HOSP	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5820	NH TE	4059	PASS PROM GRANT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5820	NH TE	4824	CARL PERKINS PRO	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5820	NH TE	4848	BIO-LINK GRANT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5820	NH TE	4849	PEASE HUD GRANT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5820	NH TE	4853	COMMUNITY SVCS W	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5820	NH TE	4859	NHHEAF NETWORK	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5820	NH TE	4860	NATIONAL BIO-MANU	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5820	NH TE	4861	CSEMS GRANT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5820	NH TE	4862	MARKETING EDUCA	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5820	NH TE	4865	NSF - NBC2 GRANT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5820	NH TE	4866	MONITORING NH FIS	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5820	NH TE	4867	BIO-CONNECT-NH G	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5820	NH TE	4868	WATERSHED WATCH	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5820	NH TE	5326	STRATHAM CARL PE	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5820	NH TE	6070	EDUCATION DIVISIO	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5820	NH TE	6071	CTR TRAINING - BUS	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5820	NH TE	9018	SEOG SCHOLARSHIP	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5820	NH TE	9019	ACADEMIC COMPET	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5820	NH TE	9020	COLLEGE WORK STU	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5820	NH TE	9021	INSTITUTE GRANT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5820	NH TE	9068	SPECIAL EDUCATION	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5820	NH TE	9120	TITLE IV FINANCIAL A	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5820	NH TE	9202	PERKINS LOAN REV	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5830	NH TE	4041	HEALTH ED CENTER	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5830	NH TE	4823	CARL PERKINS PRO	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5830	NH TE	4831	NHTI PICNIC PAVILIC	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5830	NH TE	4854	WATER GRANT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5830	NH TE	4856	TEACHER QUALITY E	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5830	NH TE	4857	TABLET PC INTEGRA	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5830	NH TE	4871	IT CAREER PATHWA	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5830	NH TE	5327	CONCORD CARIL PE	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5830	NH TE	6080	EDUCATION DIVISIO	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5830	NH TE	6081	WELLNESS CENTER	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5830	NH TE	6082	FAMILY - CHILD RES	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5830	NH TE	6083	BOARD	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5830	NH TE	6086	DORMITORIES	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5830	NH TE	6087	CTR TRAINING - BUS	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5830	NH TE	6088	STUDENT CENTER	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0

2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5830	NH TE	8261	STUDENT ACTIVITY	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5830	NH TE	9022	SEOG SCHOLARSHIP	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5830	NH TE	9023	ACADEMIC COMPET	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5830	NH TE	9028	COLLEGE WORK STU	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5830	NH TE	9029	INSTITUTE GRANT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5830	NH TE	9130	TITLE IV FINANCIAL A	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5830	NH TE	9203	PERKINS LOAN REVO	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5840	NH TE	2377	ENTREPRENEURIAL	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5840	NH TE	4807	UNITED WAY	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5840	NH TE	4827	CARL PERKINS GRAI	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5840	NH TE	4832	QUALITY EARLY LEA	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5840	NH TE	4833	TILLOTSON FUND	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5840	NH TE	4834	PROJECT IVEHOL	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5840	NH TE	4835	LEADERSHIP NORTH	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5840	NH TE	4836	RESOURCE - REFER	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5840	NH TE	4837	CONWAY ACADEMIC	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5840	NH TE	4838	CONWAY SCIENCE L	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5840	NH TE	4839	NSF - PROJECT SIMI	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5840	NH TE	4840	STEM/NH EPSCOR R	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5840	NH TE	5328	BERLIN CARL PERKI	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5840	NH TE	6038	EARLY CHILDHOOD I	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5840	NH TE	6150	EDUCATION DIVISIO	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5840	NH TE	6152	CTR TRAINING - BUS	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5840	NH TE	6962	DAY CARE CENTER	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5840	NH TE	6976	TWITCHELL PROPER	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5840	NH TE	8067	CHILDARE R&R FY-1	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5840	NH TE	9042	SEOG SCHOLARSHIP	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5840	NH TE	9043	ACADEMIC COMPET	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5840	NH TE	9044	COLLEGE WORK STU	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5840	NH TE	9045	INSTITUTE GRANT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5840	NH TE	9063	BERLIN WELLNESS C	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5840	NH TE	9140	TITLE IV FINANCIAL A	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5840	NH TE	9204	PERKINS LOAN REVO	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5850	NH TE	4042	BOYS & GIRLS CLUB	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5850	NH TE	4814	ENERGY SERVICES A	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5850	NH TE	4821	CARL PERKINS PRO	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5850	NH TE	5329	LACONIA CARL PERK	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5850	NH TE	5338	USDOE FIPSE	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5850	NH TE	6023	EDUCATION DIVISIO	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5850	NH TE	6024	CTR TRAINING - BUS	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5850	NH TE	9030	SEOG SCHOLARSHIP	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5850	NH TE	9031	ACADEMIC COMPET	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5850	NH TE	9032	COLLEGE WORK STU	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5850	NH TE	9033	INSTITUTE GRANT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5850	NH TE	9150	TITLE IV FINANCIAL A	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5850	NH TE	9205	PERKINS LOAN REVO	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5860	NH TE	4052	RVCC & CMS CONNE	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5860	NH TE	4826	CARL PERKINS GRAI	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5860	NH TE	5330	CLAREMONT CARIL I	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5860	NH TE	6310	EDUCATION DIVISIO	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5860	NH TE	6311	CTR TRAINING - BUS	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5860	NH TE	9034	SEOG SCHOLARSHIP	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5860	NH TE	9035	ACADEMIC COMPET	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5860	NH TE	9036	COLLEGE WORK STU	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5860	NH TE	9037	INSTITUTE GRANT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5860	NH TE	9067	NSF/ATE COLLEGE F	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5860	NH TE	9160	TITLE IV FINANCIAL A	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5860	NH TE	9206	PERKINS LOAN REVO	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5870	NH TE	4815	COMMUNITIES OF S	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5870	NH TE	4816	COMMUNITY SERVIC	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5870	NH TE	4817	AIRCRFT MAINT CTR	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5870	NH TE	4822	CARL PERKINS PRO	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5870	NH TE	5331	NASHUA CARL PERK	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5870	NH TE	6330	EDUCATION DIVISIO	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5870	NH TE	6331	CTR TRAINING - BUS	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5870	NH TE	6332	WELLNESS CENTER	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5870	NH TE	9038	SEOG SCHOLARSHIP	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5870	NH TE	9039	ACADEMIC COMPET	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5870	NH TE	9040	COLLEGE WORK STU	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5870	NH TE	9041	INSTITUTE GRANT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5870	NH TE	9170	TITLE IV FINANCIAL A	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5870	NH TE	9207	PERKINS LOAN REVO	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5899	ARRA S	0921	EARLY SUPPORT & S	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	9998	ERP G	9786	ACTIVITY ACCT AGY	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	017	58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENS	5860	NH TE	6313	CLAREMEONT LIBRA	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017		58	COMM COLLEGE	058	COMM COLLEGE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	1836	DIRECT CONNECT G	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	3900	UNIQUE ANNUAL ALI	107	SCHO	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	3900	UNIQUE ANNUAL ALI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	3925	UNIQUE ENDOWMEN	054	TRUST	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	3925	UNIQUE ENDOWMEN	107	SCHO	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	3925	UNIQUE ENDOWMEN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	4053	STANDARDIZING TE	024	MAINT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	4053	STANDARDIZING TE	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	4053	STANDARDIZING TE	040	INDIRE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	4053	STANDARDIZING TE	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	4053	STANDARDIZING TE	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	4053	STANDARDIZING TE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	4808	QM ON-LINE AA DEG	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	4808	QM ON-LINE AA DEG	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	4808	QM ON-LINE AA DEG	040	INDIRE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	4808	QM ON-LINE AA DEG	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	4808	QM ON-LINE AA DEG	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	4808	QM ON-LINE AA DEG	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	4808	QM ON-LINE AA DEG	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	4808	QM ON-LINE AA DEG	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	4809	NHHEAF-EARLIEST C	021	FOOD	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	4809	NHHEAF-EARLIEST C	024	MAINT	0	0	0%	0	0%	0	0%	0	0%	0	0

2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	4809	NHHEAF-EARLIEST C	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	4809	NHHEAF-EARLIEST C	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	4809	NHHEAF-EARLIEST C	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	4809	NHHEAF-EARLIEST C	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	4820	CARL PERKINS PASS	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	4820	CARL PERKINS PASS	571	PASS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	4820	CARL PERKINS PASS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	4828	CARL PERKINS STAT	021	FOOD	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	4828	CARL PERKINS STAT	040	INDIRE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	4828	CARL PERKINS STAT	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	4828	CARL PERKINS STAT	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	4828	CARL PERKINS STAT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	4873	COMM SOCIAL SVCS	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	4873	COMM SOCIAL SVCS	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	4873	COMM SOCIAL SVCS	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	4873	COMM SOCIAL SVCS	107	SCHO	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	4873	COMM SOCIAL SVCS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	4876	EMET PROGRAM	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	4876	EMET PROGRAM	040	INDIRE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	4876	EMET PROGRAM	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	4880	NURSING LEVERAGE	107	SCHO	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	4880	NURSING LEVERAGE	571	PASS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	4880	NURSING LEVERAGE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	4898	EARLY CHILD EDUC	040	INDIRE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	4898	EARLY CHILD EDUC	049	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	4898	EARLY CHILD EDUC	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	4898	EARLY CHILD EDUC	107	SCHO	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	4898	EARLY CHILD EDUC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	5405	POLICE STANDARDS	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	5405	POLICE STANDARDS	037	TECHI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	5405	POLICE STANDARDS	040	INDIRE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	5405	POLICE STANDARDS	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	5405	POLICE STANDARDS	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	5931	COLLEGE SYSTEM C	635	CCSN	3,541,667	3,647,917	103%	3,647,917	100%	35,416,667	36,479,167	103%	36,479,167	100%	43,775,000
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	5931	COLLEGE SYSTEM C	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	5932	WHITE MOUNTAINS	635	CCSN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	5932	WHITE MOUNTAINS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	5933	RIVER VALLEY CC	635	CCSN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	5933	RIVER VALLEY CC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	5934	NHTI - CONCORD	635	CCSN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	5934	NHTI - CONCORD	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	5935	LAKES REGION CC	635	CCSN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	5935	LAKES REGION CC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	5936	MANCHESTER CC	635	CCSN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	5936	MANCHESTER CC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	5937	NASHUA CC	635	CCSN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	5937	NASHUA CC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	5938	GREAT BAY CC	635	CCSN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	5938	GREAT BAY CC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	5963	MATH/SCIENCE PAR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	5977	MATHEMATICS SCIE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	6028	MATHEMATICS LEAR	021	FOOD	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	6028	MATHEMATICS LEAR	040	INDIRE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	6028	MATHEMATICS LEAR	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	6028	MATHEMATICS LEAR	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	6028	MATHEMATICS LEAR	083	HARD	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	6028	MATHEMATICS LEAR	107	SCHO	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	6028	MATHEMATICS LEAR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	6090	TECH LOAN FUND	107	SCHO	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	6090	TECH LOAN FUND	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	6166	UNEMPLOYMENT CC	061	UNEM	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	6166	UNEMPLOYMENT CC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	6300	PSVTE FUND	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	6340	ADMINISTRATION	021	FOOD	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	6340	ADMINISTRATION	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	6340	ADMINISTRATION	023	HEAT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	6340	ADMINISTRATION	024	MAINT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	6340	ADMINISTRATION	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	6340	ADMINISTRATION	027	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	6340	ADMINISTRATION	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	6340	ADMINISTRATION	039	TELEC	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	6340	ADMINISTRATION	043	DEBT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	6340	ADMINISTRATION	044	DEBT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	6340	ADMINISTRATION	047	OWN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	6340	ADMINISTRATION	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	6340	ADMINISTRATION	049	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	6340	ADMINISTRATION	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	6340	ADMINISTRATION	067	TRAIN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	6340	ADMINISTRATION	069	PROM	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	6340	ADMINISTRATION	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	6340	ADMINISTRATION	073	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	6340	ADMINISTRATION	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	6340	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	6342	PROJECT RUNNING	021	FOOD	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	6342	PROJECT RUNNING	069	PROM	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	6342	PROJECT RUNNING	107	SCHO	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	6342	PROJECT RUNNING	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	6351	GOVERNORS SUCCE	107	SCHO	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	6351	GOVERNORS SUCCE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	6750	BOARD OF GOVERN	021	FOOD	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	6750	BOARD OF GOVERN	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	6750	BOARD OF GOVERN	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	6750	BOARD OF GOVERN	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	6881	INFORMATION TECH	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	8063	WORKERS COMPEN	057	BOOK	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	8063	WORKERS COMPEN	062	WORK	0	0	0%	0	0%	1,341	3,775	281%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	8063	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	8260	DORMITORY ACCOU	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0

2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	8260	DORMITORY ACCOU	054	TRUST	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5800	NH CO	8260	DORMITORY ACCOU	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	4024	HEALTH EDUCATION	021	FOOD	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	4024	HEALTH EDUCATION	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	4024	HEALTH EDUCATION	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	4024	HEALTH EDUCATION	040	INDIRE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	4024	HEALTH EDUCATION	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	4024	HEALTH EDUCATION	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	4024	HEALTH EDUCATION	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	4024	HEALTH EDUCATION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	4825	CARL PERKINS GRA	021	FOOD	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	4825	CARL PERKINS GRA	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	4825	CARL PERKINS GRA	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	4825	CARL PERKINS GRA	037	TECHI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	4825	CARL PERKINS GRA	040	INDIRE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	4825	CARL PERKINS GRA	057	BOOK	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	4825	CARL PERKINS GRA	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	4825	CARL PERKINS GRA	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	4825	CARL PERKINS GRA	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	4825	CARL PERKINS GRA	083	HARD	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	4825	CARL PERKINS GRA	107	SCHO	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	4825	CARL PERKINS GRA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	4829	TRIO GRANT	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	4829	TRIO GRANT	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	4829	TRIO GRANT	037	TECHI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	4829	TRIO GRANT	040	INDIRE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	4829	TRIO GRANT	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	4829	TRIO GRANT	057	BOOK	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	4829	TRIO GRANT	069	PROM	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	4829	TRIO GRANT	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	4829	TRIO GRANT	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	4829	TRIO GRANT	107	SCHO	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	4829	TRIO GRANT	615	COMM	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	4829	TRIO GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	4841	TITLE III	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	4841	TITLE III	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	4841	TITLE III	037	TECHI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	4841	TITLE III	040	INDIRE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	4841	TITLE III	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	4841	TITLE III	057	BOOK	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	4841	TITLE III	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	4841	TITLE III	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	4852	TITLE III GRANT	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	4852	TITLE III GRANT	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	4852	TITLE III GRANT	037	TECHI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	4852	TITLE III GRANT	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	4852	TITLE III GRANT	057	BOOK	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	4852	TITLE III GRANT	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	4852	TITLE III GRANT	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	4852	TITLE III GRANT	614	DATA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	4852	TITLE III GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	5325	MANCHESTER CARL	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	5325	MANCHESTER CARL	040	INDIRE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	5325	MANCHESTER CARL	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	5325	MANCHESTER CARL	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	5325	MANCHESTER CARL	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	5325	MANCHESTER CARL	107	SCHO	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	5325	MANCHESTER CARL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	6060	EDUCATION DIVISIO	021	FOOD	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	6060	EDUCATION DIVISIO	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	6060	EDUCATION DIVISIO	023	HEAT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	6060	EDUCATION DIVISIO	024	MAINT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	6060	EDUCATION DIVISIO	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	6060	EDUCATION DIVISIO	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	6060	EDUCATION DIVISIO	037	TECHI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	6060	EDUCATION DIVISIO	039	TELEC	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	6060	EDUCATION DIVISIO	044	DEBT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	6060	EDUCATION DIVISIO	047	OWN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	6060	EDUCATION DIVISIO	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	6060	EDUCATION DIVISIO	049	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	6060	EDUCATION DIVISIO	057	BOOK	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	6060	EDUCATION DIVISIO	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	6060	EDUCATION DIVISIO	069	PROM	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	6060	EDUCATION DIVISIO	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	6060	EDUCATION DIVISIO	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	6060	EDUCATION DIVISIO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	6062	CTR TRAINING - BUS	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	6062	CTR TRAINING - BUS	024	MAINT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	6062	CTR TRAINING - BUS	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	6062	CTR TRAINING - BUS	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	6062	CTR TRAINING - BUS	037	TECHI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	6062	CTR TRAINING - BUS	047	OWN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	6062	CTR TRAINING - BUS	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	6062	CTR TRAINING - BUS	049	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	6062	CTR TRAINING - BUS	057	BOOK	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	6062	CTR TRAINING - BUS	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	6062	CTR TRAINING - BUS	069	PROM	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	6062	CTR TRAINING - BUS	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	6062	CTR TRAINING - BUS	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	6062	CTR TRAINING - BUS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	6063	SALE OF SAND - GRA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	6069	BLDG PROJECT REV	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	6069	BLDG PROJECT REV	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	6069	BLDG PROJECT REV	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	6069	BLDG PROJECT REV	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	9009	SEOG SCHOLARSHIP	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	9009	SEOG SCHOLARSHIP	027	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	9009	SEOG SCHOLARSHIP	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0

2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	9009	SEOG SCHOLARSHIP	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	9009	SEOG SCHOLARSHIP	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	9009	SEOG SCHOLARSHIP	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	9009	SEOG SCHOLARSHIP	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	9009	SEOG SCHOLARSHIP	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	9009	SEOG SCHOLARSHIP	619	SEOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	9009	SEOG SCHOLARSHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	9013	ACADEMIC COMPET	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	9013	ACADEMIC COMPET	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	9013	ACADEMIC COMPET	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	9013	ACADEMIC COMPET	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	9013	ACADEMIC COMPET	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	9013	ACADEMIC COMPET	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	9013	ACADEMIC COMPET	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	9013	ACADEMIC COMPET	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	9013	ACADEMIC COMPET	620	ACG C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	9013	ACADEMIC COMPET	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	9016	COLLEGE WORK STU	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	9016	COLLEGE WORK STU	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	9016	COLLEGE WORK STU	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	9016	COLLEGE WORK STU	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	9016	COLLEGE WORK STU	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	9016	COLLEGE WORK STU	045	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	9016	COLLEGE WORK STU	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	9016	COLLEGE WORK STU	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	9016	COLLEGE WORK STU	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	9016	COLLEGE WORK STU	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	9016	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	9017	INSTITUTE GRANT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	9017	INSTITUTE GRANT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	9017	INSTITUTE GRANT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	9017	INSTITUTE GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	9017	INSTITUTE GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	9017	INSTITUTE GRANT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	9017	INSTITUTE GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	9017	INSTITUTE GRANT	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	9017	INSTITUTE GRANT	622	INSTIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	9017	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	9110	TITLE IV FINANCIAL A	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	9110	TITLE IV FINANCIAL A	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	9110	TITLE IV FINANCIAL A	045	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	9110	TITLE IV FINANCIAL A	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	9110	TITLE IV FINANCIAL A	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	9110	TITLE IV FINANCIAL A	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	9110	TITLE IV FINANCIAL A	619	SEOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	9110	TITLE IV FINANCIAL A	620	ACG C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	9110	TITLE IV FINANCIAL A	621	PERKI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	9110	TITLE IV FINANCIAL A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	9201	PERKINS LOAN REV	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	9201	PERKINS LOAN REV	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	9201	PERKINS LOAN REV	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	9201	PERKINS LOAN REV	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	9201	PERKINS LOAN REV	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	9201	PERKINS LOAN REV	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5810	NH TE	9201	PERKINS LOAN REV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	2378	NH COASTAL MONIT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	2378	NH COASTAL MONIT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	2378	NH COASTAL MONIT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	2378	NH COASTAL MONIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	4051	MCCOURT TRUST SC	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	4051	MCCOURT TRUST SC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	4057	NH CDD START HOS	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	4057	NH CDD START HOS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	4057	NH CDD START HOS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	4058	NHCUC START HOSP	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	4059	PASS PROM GRANT	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	4824	CARL PERKINS PRO	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	4824	CARL PERKINS PRO	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	4824	CARL PERKINS PRO	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	4824	CARL PERKINS PRO	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	4824	CARL PERKINS PRO	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	4824	CARL PERKINS PRO	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	4824	CARL PERKINS PRO	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	4824	CARL PERKINS PRO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	4824	CARL PERKINS PRO	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	4824	CARL PERKINS PRO	083	HARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	4824	CARL PERKINS PRO	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	4824	CARL PERKINS PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	4848	BIO-LINK GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	4848	BIO-LINK GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	4848	BIO-LINK GRANT	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	4848	BIO-LINK GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	4849	PEASE HUD GRANT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	4849	PEASE HUD GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	4849	PEASE HUD GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	4849	PEASE HUD GRANT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	4853	COMMUNITY SVCS W	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	4853	COMMUNITY SVCS W	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	4853	COMMUNITY SVCS W	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	4853	COMMUNITY SVCS W	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	4853	COMMUNITY SVCS W	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	4861	CSEMS GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	4861	CSEMS GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	4861	CSEMS GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	4861	CSEMS GRANT	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	4861	CSEMS GRANT	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	4861	CSEMS GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	4865	NSF - NBC2 GRANT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	4865	NSF - NBC2 GRANT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	4865	NSF - NBC2 GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	4865	NSF - NBC2 GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	4865	NSF - NBC2 GRANT	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	4865	NSF - NBC2 GRANT	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	4865	NSF - NBC2 GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	4865	NSF - NBC2 GRANT	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	4865	NSF - NBC2 GRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	4865	NSF - NBC2 GRANT	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	4865	NSF - NBC2 GRANT	615	COMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	4865	NSF - NBC2 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	4866	MONITORING NH FIS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	4867	BIO-CONNECT-NH G	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	4867	BIO-CONNECT-NH G	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	4867	BIO-CONNECT-NH G	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	4867	BIO-CONNECT-NH G	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	4867	BIO-CONNECT-NH G	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	4867	BIO-CONNECT-NH G	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	4867	BIO-CONNECT-NH G	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	4867	BIO-CONNECT-NH G	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	4867	BIO-CONNECT-NH G	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	4867	BIO-CONNECT-NH G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	4868	WATERSHED WATCH	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	4868	WATERSHED WATCH	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	4868	WATERSHED WATCH	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	4868	WATERSHED WATCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	5326	STRATHAM CARL PE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	5326	STRATHAM CARL PE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	5326	STRATHAM CARL PE	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	5326	STRATHAM CARL PE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	5326	STRATHAM CARL PE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	5326	STRATHAM CARL PE	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	5326	STRATHAM CARL PE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	5900	THE DORR FOUNDAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	5909	CAREGIVER TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	6070	EDUCATION DIVISIO	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	6070	EDUCATION DIVISIO	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	6070	EDUCATION DIVISIO	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	6070	EDUCATION DIVISIO	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	6070	EDUCATION DIVISIO	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	6070	EDUCATION DIVISIO	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	6070	EDUCATION DIVISIO	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	6070	EDUCATION DIVISIO	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	6070	EDUCATION DIVISIO	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	6070	EDUCATION DIVISIO	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	6070	EDUCATION DIVISIO	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	6070	EDUCATION DIVISIO	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	6070	EDUCATION DIVISIO	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	6070	EDUCATION DIVISIO	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	6070	EDUCATION DIVISIO	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	6070	EDUCATION DIVISIO	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	6070	EDUCATION DIVISIO	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	6070	EDUCATION DIVISIO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	6070	EDUCATION DIVISIO	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	6070	EDUCATION DIVISIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	6071	CTR TRAINING - BUS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	6071	CTR TRAINING - BUS	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	6071	CTR TRAINING - BUS	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	6071	CTR TRAINING - BUS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	6071	CTR TRAINING - BUS	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	6071	CTR TRAINING - BUS	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	6071	CTR TRAINING - BUS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	6071	CTR TRAINING - BUS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	6071	CTR TRAINING - BUS	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	6071	CTR TRAINING - BUS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	6071	CTR TRAINING - BUS	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	6071	CTR TRAINING - BUS	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	6071	CTR TRAINING - BUS	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	6071	CTR TRAINING - BUS	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	6071	CTR TRAINING - BUS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	6071	CTR TRAINING - BUS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	6071	CTR TRAINING - BUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	8664	NH INBRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	9018	SEOG SCHOLARSHIP	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	9018	SEOG SCHOLARSHIP	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	9018	SEOG SCHOLARSHIP	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	9018	SEOG SCHOLARSHIP	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	9018	SEOG SCHOLARSHIP	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	9018	SEOG SCHOLARSHIP	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	9018	SEOG SCHOLARSHIP	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	9018	SEOG SCHOLARSHIP	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	9018	SEOG SCHOLARSHIP	619	SEOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	9018	SEOG SCHOLARSHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	9019	ACADEMIC COMPET	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	9019	ACADEMIC COMPET	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	9019	ACADEMIC COMPET	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	9019	ACADEMIC COMPET	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	9019	ACADEMIC COMPET	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	9019	ACADEMIC COMPET	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	9019	ACADEMIC COMPET	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	9019	ACADEMIC COMPET	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	9019	ACADEMIC COMPET	620	ACG O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	9019	ACADEMIC COMPET	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	9020	COLLEGE WORK STU	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	9020	COLLEGE WORK STU	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	9020	COLLEGE WORK STU	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	9020	COLLEGE WORK STU	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	9020	COLLEGE WORK STU	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	9020	COLLEGE WORK STU	045	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	9020	COLLEGE WORK STU	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	9020	COLLEGE WORK STU	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	9020	COLLEGE WORK STU	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	9020	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	9021	INSTITUTE GRANT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	9021	INSTITUTE GRANT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	9021	INSTITUTE GRANT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	9021	INSTITUTE GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	9021	INSTITUTE GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	9021	INSTITUTE GRANT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	9021	INSTITUTE GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	9021	INSTITUTE GRANT	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	9021	INSTITUTE GRANT	622	INSTIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	9021	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	9068	SPECIAL EDUCATION	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	9068	SPECIAL EDUCATION	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	9068	SPECIAL EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	9120	TITLE IV FINANCIAL A	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	9120	TITLE IV FINANCIAL A	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	9120	TITLE IV FINANCIAL A	045	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	9120	TITLE IV FINANCIAL A	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	9120	TITLE IV FINANCIAL A	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	9120	TITLE IV FINANCIAL A	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	9120	TITLE IV FINANCIAL A	619	SEOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	9120	TITLE IV FINANCIAL A	620	ACG C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	9120	TITLE IV FINANCIAL A	621	PERKI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	9120	TITLE IV FINANCIAL A	622	INSTIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	9120	TITLE IV FINANCIAL A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	9202	PERKINS LOAN REVO	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	9202	PERKINS LOAN REVO	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	9202	PERKINS LOAN REVO	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	9202	PERKINS LOAN REVO	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5820	NH TE	9202	PERKINS LOAN REVO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	4041	HEALTH ED CENTER	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	4041	HEALTH ED CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	4823	CARL PERKINS PRO	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	4823	CARL PERKINS PRO	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	4823	CARL PERKINS PRO	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	4823	CARL PERKINS PRO	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	4823	CARL PERKINS PRO	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	4823	CARL PERKINS PRO	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	4823	CARL PERKINS PRO	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	4823	CARL PERKINS PRO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	4823	CARL PERKINS PRO	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	4823	CARL PERKINS PRO	083	HARDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	4823	CARL PERKINS PRO	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	4823	CARL PERKINS PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	4831	NHTI PICNIC PAVILIC	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	4831	NHTI PICNIC PAVILIC	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	4831	NHTI PICNIC PAVILIC	047	OWN I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	4831	NHTI PICNIC PAVILIC	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	4854	WATER GRANT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	4854	WATER GRANT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	4854	WATER GRANT	047	OWN I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	4854	WATER GRANT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	4871	IT CAREER PATHWA	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	5327	CONCORD CARIL PE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	5327	CONCORD CARIL PE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	5327	CONCORD CARIL PE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	5327	CONCORD CARIL PE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	5327	CONCORD CARIL PE	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	5327	CONCORD CARIL PE	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	5327	CONCORD CARIL PE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6080	EDUCATION DIVISIO	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6080	EDUCATION DIVISIO	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6080	EDUCATION DIVISIO	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6080	EDUCATION DIVISIO	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6080	EDUCATION DIVISIO	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6080	EDUCATION DIVISIO	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6080	EDUCATION DIVISIO	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6080	EDUCATION DIVISIO	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6080	EDUCATION DIVISIO	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6080	EDUCATION DIVISIO	047	OWN I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6080	EDUCATION DIVISIO	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6080	EDUCATION DIVISIO	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6080	EDUCATION DIVISIO	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6080	EDUCATION DIVISIO	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6080	EDUCATION DIVISIO	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6080	EDUCATION DIVISIO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6080	EDUCATION DIVISIO	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6080	EDUCATION DIVISIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6081	WELLNESS CENTER	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6081	WELLNESS CENTER	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6081	WELLNESS CENTER	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6081	WELLNESS CENTER	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6081	WELLNESS CENTER	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6081	WELLNESS CENTER	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6081	WELLNESS CENTER	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6081	WELLNESS CENTER	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6081	WELLNESS CENTER	047	OWN I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6081	WELLNESS CENTER	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6081	WELLNESS CENTER	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6081	WELLNESS CENTER	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6081	WELLNESS CENTER	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6081	WELLNESS CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6082	FAMILY - CHILD RES	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6082	FAMILY - CHILD RES	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6082	FAMILY - CHILD RES	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6082	FAMILY - CHILD RES	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6082	FAMILY - CHILD RES	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6082	FAMILY - CHILD RES	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6082	FAMILY - CHILD RES	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6082	FAMILY - CHILD RES	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6082	FAMILY - CHILD RES	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6082	FAMILY - CHILD RES	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6082	FAMILY - CHILD RES	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6082	FAMILY - CHILD RES	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6082	FAMILY - CHILD RES	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6082	FAMILY - CHILD RES	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6082	FAMILY - CHILD RES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6083	BOARD	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6083	BOARD	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6083	BOARD	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6083	BOARD	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6083	BOARD	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6083	BOARD	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6083	BOARD	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6083	BOARD	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6083	BOARD	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6083	BOARD	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6083	BOARD	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6083	BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6086	DORMITORIES	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6086	DORMITORIES	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6086	DORMITORIES	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6086	DORMITORIES	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6086	DORMITORIES	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6086	DORMITORIES	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6086	DORMITORIES	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6086	DORMITORIES	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6086	DORMITORIES	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6086	DORMITORIES	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6086	DORMITORIES	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6086	DORMITORIES	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6086	DORMITORIES	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6086	DORMITORIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6087	CTR TRAINING - BUS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6087	CTR TRAINING - BUS	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6087	CTR TRAINING - BUS	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6087	CTR TRAINING - BUS	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6087	CTR TRAINING - BUS	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6087	CTR TRAINING - BUS	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6087	CTR TRAINING - BUS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6087	CTR TRAINING - BUS	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6087	CTR TRAINING - BUS	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6087	CTR TRAINING - BUS	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6087	CTR TRAINING - BUS	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6087	CTR TRAINING - BUS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6087	CTR TRAINING - BUS	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6087	CTR TRAINING - BUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6088	STUDENT CENTER	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6088	STUDENT CENTER	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6088	STUDENT CENTER	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6088	STUDENT CENTER	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6088	STUDENT CENTER	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6088	STUDENT CENTER	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6088	STUDENT CENTER	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6088	STUDENT CENTER	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6088	STUDENT CENTER	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6088	STUDENT CENTER	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	6088	STUDENT CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	8261	STUDENT ACTIVITY	054	TRUST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	8261	STUDENT ACTIVITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	9022	SEOG SCHOLARSHIP	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	9022	SEOG SCHOLARSHIP	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	9022	SEOG SCHOLARSHIP	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	9022	SEOG SCHOLARSHIP	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	9022	SEOG SCHOLARSHIP	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	9022	SEOG SCHOLARSHIP	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	9022	SEOG SCHOLARSHIP	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	9022	SEOG SCHOLARSHIP	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	9022	SEOG SCHOLARSHIP	619	SEOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	9022	SEOG SCHOLARSHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	9023	ACADEMIC COMPET	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	9023	ACADEMIC COMPET	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	9023	ACADEMIC COMPET	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	9023	ACADEMIC COMPET	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	9023	ACADEMIC COMPET	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	9023	ACADEMIC COMPET	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	9023	ACADEMIC COMPET	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	9023	ACADEMIC COMPET	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	9023	ACADEMIC COMPET	620	ACG C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	9023	ACADEMIC COMPET	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	9028	COLLEGE WORK STU	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	9028	COLLEGE WORK STU	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	9028	COLLEGE WORK STU	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	9028	COLLEGE WORK STU	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	9028	COLLEGE WORK STU	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	9028	COLLEGE WORK STU	045	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	9028	COLLEGE WORK STU	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	9028	COLLEGE WORK STU	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	9028	COLLEGE WORK STU	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	9028	COLLEGE WORK STU	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	9028	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	9029	INSTITUTE GRANT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	9029	INSTITUTE GRANT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	9029	INSTITUTE GRANT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	9029	INSTITUTE GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	9029	INSTITUTE GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	9029	INSTITUTE GRANT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	9029	INSTITUTE GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	9029	INSTITUTE GRANT	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	9029	INSTITUTE GRANT	622	INSTIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	9029	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	9130	TITLE IV FINANCIAL A	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	9130	TITLE IV FINANCIAL A	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	9130	TITLE IV FINANCIAL A	045	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	9130	TITLE IV FINANCIAL A	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	9130	TITLE IV FINANCIAL A	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	9130	TITLE IV FINANCIAL A	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	9130	TITLE IV FINANCIAL A	619	SEOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	9130	TITLE IV FINANCIAL A	620	ACG C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	9130	TITLE IV FINANCIAL A	621	PERKI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	9130	TITLE IV FINANCIAL A	622	INSTIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	9130	TITLE IV FINANCIAL A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	9203	PERKINS LOAN REVO	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	9203	PERKINS LOAN REVO	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	9203	PERKINS LOAN REVO	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	9203	PERKINS LOAN REVO	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	9203	PERKINS LOAN REVO	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	9203	PERKINS LOAN REVO	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5830	NH TE	9203	PERKINS LOAN REVO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	1884	NH TALENT TEAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	2377	ENTREPRENEURIAL	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	2377	ENTREPRENEURIAL	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	2377	ENTREPRENEURIAL	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	2377	ENTREPRENEURIAL	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	2377	ENTREPRENEURIAL	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	2377	ENTREPRENEURIAL	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	2377	ENTREPRENEURIAL	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	2377	ENTREPRENEURIAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	4807	UNITED WAY	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	4807	UNITED WAY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	4827	CARL PERKINS GRAN	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	4827	CARL PERKINS GRAN	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	4827	CARL PERKINS GRAN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	4827	CARL PERKINS GRAN	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	4827	CARL PERKINS GRAN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	4827	CARL PERKINS GRAN	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	4827	CARL PERKINS GRAN	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	4827	CARL PERKINS GRAN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	4827	CARL PERKINS GRAN	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	4827	CARL PERKINS GRAN	083	HARDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	4827	CARL PERKINS GRAN	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	4827	CARL PERKINS GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	4832	QUALITY EARLY LEA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	4833	TILLOTSON FUND	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	4833	TILLOTSON FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	4834	PROJECT IVEHOL	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	4834	PROJECT IVEHOL	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	4834	PROJECT IVEHOL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	4834	PROJECT IVEHOL	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	4834	PROJECT IVEHOL	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	4834	PROJECT IVEHOL	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	4834	PROJECT IVEHOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	4835	LEADERSHIP NORTH	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	4835	LEADERSHIP NORTH	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	4835	LEADERSHIP NORTH	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	4835	LEADERSHIP NORTH	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	4835	LEADERSHIP NORTH	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	4835	LEADERSHIP NORTH	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	4835	LEADERSHIP NORTH	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	4835	LEADERSHIP NORTH	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	4835	LEADERSHIP NORTH	615	COMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	4835	LEADERSHIP NORTH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	4836	RESOURCE - REFER	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	4836	RESOURCE - REFER	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	4836	RESOURCE - REFER	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	4836	RESOURCE - REFER	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	4836	RESOURCE - REFER	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	4836	RESOURCE - REFER	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	4836	RESOURCE - REFER	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	4836	RESOURCE - REFER	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	4836	RESOURCE - REFER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	4837	CONWAY ACADEMIC	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	4837	CONWAY ACADEMIC	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	4837	CONWAY ACADEMIC	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	4837	CONWAY ACADEMIC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	4837	CONWAY ACADEMIC	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	4837	CONWAY ACADEMIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	4838	CONWAY SCIENCE L	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	4838	CONWAY SCIENCE L	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	4838	CONWAY SCIENCE L	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	4838	CONWAY SCIENCE L	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	4838	CONWAY SCIENCE L	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	4838	CONWAY SCIENCE L	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	4838	CONWAY SCIENCE L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	4839	NSF - PROJECT SIME	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	4839	NSF - PROJECT SIME	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	4839	NSF - PROJECT SIME	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	4839	NSF - PROJECT SIME	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	4839	NSF - PROJECT SIME	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	4839	NSF - PROJECT SIME	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	4839	NSF - PROJECT SIMB	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	4839	NSF - PROJECT SIMB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	4840	STEM/NH EPSCOR R	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	4840	STEM/NH EPSCOR R	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	4840	STEM/NH EPSCOR R	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	4840	STEM/NH EPSCOR R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	5328	BERLIN CARL PERKI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	5328	BERLIN CARL PERKI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	5328	BERLIN CARL PERKI	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	5328	BERLIN CARL PERKI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	5328	BERLIN CARL PERKI	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	5328	BERLIN CARL PERKI	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	5328	BERLIN CARL PERKI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	5339	COMMERCIAL DRIVE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	5339	COMMERCIAL DRIVE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	5339	COMMERCIAL DRIVE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	5339	COMMERCIAL DRIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	5960	US DOE FIPSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	6038	EARLY CHILDHOOD I	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	6038	EARLY CHILDHOOD I	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	6038	EARLY CHILDHOOD I	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	6038	EARLY CHILDHOOD I	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	6038	EARLY CHILDHOOD I	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	6038	EARLY CHILDHOOD I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	6150	EDUCATION DIVISIO	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	6150	EDUCATION DIVISIO	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	6150	EDUCATION DIVISIO	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	6150	EDUCATION DIVISIO	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	6150	EDUCATION DIVISIO	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	6150	EDUCATION DIVISIO	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	6150	EDUCATION DIVISIO	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	6150	EDUCATION DIVISIO	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	6150	EDUCATION DIVISIO	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	6150	EDUCATION DIVISIO	047	OWN I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	6150	EDUCATION DIVISIO	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	6150	EDUCATION DIVISIO	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	6150	EDUCATION DIVISIO	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	6150	EDUCATION DIVISIO	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	6150	EDUCATION DIVISIO	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	6150	EDUCATION DIVISIO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	6150	EDUCATION DIVISIO	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	6150	EDUCATION DIVISIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	6152	CTR TRAINING - BUS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	6152	CTR TRAINING - BUS	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	6152	CTR TRAINING - BUS	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	6152	CTR TRAINING - BUS	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	6152	CTR TRAINING - BUS	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	6152	CTR TRAINING - BUS	047	OWN I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	6152	CTR TRAINING - BUS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	6152	CTR TRAINING - BUS	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	6152	CTR TRAINING - BUS	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	6152	CTR TRAINING - BUS	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	6152	CTR TRAINING - BUS	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	6152	CTR TRAINING - BUS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	6152	CTR TRAINING - BUS	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	6152	CTR TRAINING - BUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	6962	DAY CARE CENTER	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	6962	DAY CARE CENTER	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	6962	DAY CARE CENTER	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	6962	DAY CARE CENTER	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	6962	DAY CARE CENTER	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	6962	DAY CARE CENTER	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	6962	DAY CARE CENTER	047	OWN I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	6962	DAY CARE CENTER	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	6962	DAY CARE CENTER	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	6962	DAY CARE CENTER	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	6962	DAY CARE CENTER	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	6962	DAY CARE CENTER	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	6962	DAY CARE CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	6976	TWITCHELL PROPER	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	6976	TWITCHELL PROPER	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	6976	TWITCHELL PROPER	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	6976	TWITCHELL PROPER	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	6976	TWITCHELL PROPER	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	6976	TWITCHELL PROPER	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	6976	TWITCHELL PROPER	047	OWN I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	6976	TWITCHELL PROPER	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	6976	TWITCHELL PROPER	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	6976	TWITCHELL PROPER	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	6976	TWITCHELL PROPER	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	6976	TWITCHELL PROPER	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	6976	TWITCHELL PROPER	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	6976	TWITCHELL PROPER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	8067	CHILDARE R&R FY-1	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	8067	CHILDARE R&R FY-1	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	8067	CHILDARE R&R FY-1	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	8067	CHILDARE R&R FY-1	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	8067	CHILDARE R&R FY-1	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	8067	CHILDARE R&R FY-1	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	8067	CHILDARE R&R FY-1	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	8067	CHILDARE R&R FY-1	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	8067	CHILDARE R&R FY-1	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	8659	NH LAUNCH PAD PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	9042	SEOG SCHOLARSHIP	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	9042	SEOG SCHOLARSHIP	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	9042	SEOG SCHOLARSHIP	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	9042	SEOG SCHOLARSHIP	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	9042	SEOG SCHOLARSHIP	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	9042	SEOG SCHOLARSHIP	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	9042	SEOG SCHOLARSHIP	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	9042	SEOG SCHOLARSHIP	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	9042	SEOG SCHOLARSHIP	619	SEOG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	9042	SEOG SCHOLARSHIP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	9043	ACADEMIC COMPET	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	9043	ACADEMIC COMPET	027	TRANS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	9043	ACADEMIC COMPET	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	9043	ACADEMIC COMPET	040	INDIRE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	9043	ACADEMIC COMPET	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	9043	ACADEMIC COMPET	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	9043	ACADEMIC COMPET	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	9043	ACADEMIC COMPET	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	9043	ACADEMIC COMPET	620	ACG C	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	9043	ACADEMIC COMPET	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	9044	COLLEGE WORK STU	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	9044	COLLEGE WORK STU	027	TRANS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	9044	COLLEGE WORK STU	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	9044	COLLEGE WORK STU	040	INDIRE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	9044	COLLEGE WORK STU	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	9044	COLLEGE WORK STU	045	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	9044	COLLEGE WORK STU	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	9044	COLLEGE WORK STU	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	9044	COLLEGE WORK STU	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	9044	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	9045	INSTITUTE GRANT	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	9045	INSTITUTE GRANT	027	TRANS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	9045	INSTITUTE GRANT	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	9045	INSTITUTE GRANT	040	INDIRE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	9045	INSTITUTE GRANT	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	9045	INSTITUTE GRANT	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	9045	INSTITUTE GRANT	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	9045	INSTITUTE GRANT	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	9045	INSTITUTE GRANT	622	INSTIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	9045	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	9063	BERLIN WELLNESS C	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	9063	BERLIN WELLNESS C	023	HEAT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	9063	BERLIN WELLNESS C	024	MAINT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	9063	BERLIN WELLNESS C	027	TRANS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	9063	BERLIN WELLNESS C	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	9063	BERLIN WELLNESS C	040	INDIRE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	9063	BERLIN WELLNESS C	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	9063	BERLIN WELLNESS C	043	DEBT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	9063	BERLIN WELLNESS C	047	OWN I	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	9063	BERLIN WELLNESS C	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	9063	BERLIN WELLNESS C	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	9063	BERLIN WELLNESS C	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	9063	BERLIN WELLNESS C	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	9140	TITLE IV FINANCIAL A	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	9140	TITLE IV FINANCIAL A	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	9140	TITLE IV FINANCIAL A	045	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	9140	TITLE IV FINANCIAL A	049	TRANS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	9140	TITLE IV FINANCIAL A	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	9140	TITLE IV FINANCIAL A	107	SCHO	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	9140	TITLE IV FINANCIAL A	619	SEOG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	9140	TITLE IV FINANCIAL A	620	ACG C	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	9140	TITLE IV FINANCIAL A	621	PERKI	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	9140	TITLE IV FINANCIAL A	622	INSTIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	9140	TITLE IV FINANCIAL A	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	9204	PERKINS LOAN REV	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	9204	PERKINS LOAN REV	049	TRANS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	9204	PERKINS LOAN REV	076	LCHIP	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	9204	PERKINS LOAN REV	103	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	9204	PERKINS LOAN REV	107	SCHO	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	9204	PERKINS LOAN REV	301	LOANS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5840	NH TE	9204	PERKINS LOAN REV	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	4042	BOYS & GIRLS CLUB	021	FOOD	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	4042	BOYS & GIRLS CLUB	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	4814	ENERGY SERVICES	040	INDIRE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	4821	CARL PERKINS PRO	021	FOOD	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	4821	CARL PERKINS PRO	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	4821	CARL PERKINS PRO	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	4821	CARL PERKINS PRO	037	TECHI	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	4821	CARL PERKINS PRO	040	INDIRE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	4821	CARL PERKINS PRO	057	BOOK	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	4821	CARL PERKINS PRO	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	4821	CARL PERKINS PRO	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	4821	CARL PERKINS PRO	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	4821	CARL PERKINS PRO	083	HARDS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	4821	CARL PERKINS PRO	107	SCHO	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	4821	CARL PERKINS PRO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	5329	LACONIA CARL PERK	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	5329	LACONIA CARL PERK	040	INDIRE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	5329	LACONIA CARL PERK	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	5329	LACONIA CARL PERK	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	5329	LACONIA CARL PERK	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	5329	LACONIA CARL PERK	107	SCHO	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	5329	LACONIA CARL PERK	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	5338	USDOE FIPSE	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	5338	USDOE FIPSE	040	INDIRE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	5338	USDOE FIPSE	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	5338	USDOE FIPSE	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	5338	USDOE FIPSE	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	5338	USDOE FIPSE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	6023	EDUCATION DIVISIO	021	FOOD	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	6023	EDUCATION DIVISIO	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	6023	EDUCATION DIVISIO	023	HEAT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	6023	EDUCATION DIVISIO	024	MAINT	0	0	0%	0	0%	0	0%	0	0%	0	0

2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	6023	EDUCATION DIVISIO	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	6023	EDUCATION DIVISIO	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	6023	EDUCATION DIVISIO	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	6023	EDUCATION DIVISIO	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	6023	EDUCATION DIVISIO	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	6023	EDUCATION DIVISIO	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	6023	EDUCATION DIVISIO	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	6023	EDUCATION DIVISIO	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	6023	EDUCATION DIVISIO	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	6023	EDUCATION DIVISIO	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	6023	EDUCATION DIVISIO	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	6023	EDUCATION DIVISIO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	6023	EDUCATION DIVISIO	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	6023	EDUCATION DIVISIO	083	HARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	6023	EDUCATION DIVISIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	6024	CTR TRAINING - BUS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	6024	CTR TRAINING - BUS	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	6024	CTR TRAINING - BUS	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	6024	CTR TRAINING - BUS	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	6024	CTR TRAINING - BUS	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	6024	CTR TRAINING - BUS	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	6024	CTR TRAINING - BUS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	6024	CTR TRAINING - BUS	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	6024	CTR TRAINING - BUS	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	6024	CTR TRAINING - BUS	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	6024	CTR TRAINING - BUS	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	6024	CTR TRAINING - BUS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	6024	CTR TRAINING - BUS	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	6024	CTR TRAINING - BUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	8668	EFFICIENCY TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	9030	SEOG SCHOLARSHIP	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	9030	SEOG SCHOLARSHIP	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	9030	SEOG SCHOLARSHIP	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	9030	SEOG SCHOLARSHIP	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	9030	SEOG SCHOLARSHIP	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	9030	SEOG SCHOLARSHIP	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	9030	SEOG SCHOLARSHIP	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	9030	SEOG SCHOLARSHIP	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	9030	SEOG SCHOLARSHIP	619	SEOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	9030	SEOG SCHOLARSHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	9031	ACADEMIC COMPET	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	9031	ACADEMIC COMPET	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	9031	ACADEMIC COMPET	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	9031	ACADEMIC COMPET	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	9031	ACADEMIC COMPET	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	9031	ACADEMIC COMPET	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	9031	ACADEMIC COMPET	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	9031	ACADEMIC COMPET	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	9031	ACADEMIC COMPET	620	ACG C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	9031	ACADEMIC COMPET	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	9032	COLLEGE WORK STU	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	9032	COLLEGE WORK STU	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	9032	COLLEGE WORK STU	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	9032	COLLEGE WORK STU	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	9032	COLLEGE WORK STU	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	9032	COLLEGE WORK STU	045	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	9032	COLLEGE WORK STU	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	9032	COLLEGE WORK STU	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	9032	COLLEGE WORK STU	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	9032	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	9033	INSTITUTE GRANT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	9033	INSTITUTE GRANT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	9033	INSTITUTE GRANT	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	9033	INSTITUTE GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	9033	INSTITUTE GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	9033	INSTITUTE GRANT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	9033	INSTITUTE GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	9033	INSTITUTE GRANT	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	9033	INSTITUTE GRANT	622	INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	9033	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	9150	TITLE IV FINANCIAL A	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	9150	TITLE IV FINANCIAL A	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	9150	TITLE IV FINANCIAL A	045	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	9150	TITLE IV FINANCIAL A	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	9150	TITLE IV FINANCIAL A	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	9150	TITLE IV FINANCIAL A	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	9150	TITLE IV FINANCIAL A	619	SEOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	9150	TITLE IV FINANCIAL A	620	ACG C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	9150	TITLE IV FINANCIAL A	621	PERK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	9150	TITLE IV FINANCIAL A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	9205	PERKINS LOAN REV	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	9205	PERKINS LOAN REV	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	9205	PERKINS LOAN REV	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	9205	PERKINS LOAN REV	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	9205	PERKINS LOAN REV	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5850	NH TE	9205	PERKINS LOAN REV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	4052	RVCC & CMS CONNE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	4826	CARL PERKINS GRA	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	4826	CARL PERKINS GRA	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	4826	CARL PERKINS GRA	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	4826	CARL PERKINS GRA	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	4826	CARL PERKINS GRA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	4826	CARL PERKINS GRA	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	4826	CARL PERKINS GRA	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	4826	CARL PERKINS GRA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	4826	CARL PERKINS GRA	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	4826	CARL PERKINS GRA	083	HARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	4826	CARL PERKINS GRA	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	4826	CARL PERKINS GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	5330	CLAREMONT CARIL	030	EQUIP	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	5330	CLAREMONT CARIL	040	INDIRE	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	5330	CLAREMONT CARIL	066	EMPLO	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	5330	CLAREMONT CARIL	070	IN STA	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	5330	CLAREMONT CARIL	080	OUT O	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	5330	CLAREMONT CARIL	107	SCHO	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	5330	CLAREMONT CARIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	6310	EDUCATION DIVISIO	021	FOOD	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	6310	EDUCATION DIVISIO	022	RENTS	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	6310	EDUCATION DIVISIO	023	HEAT	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	6310	EDUCATION DIVISIO	024	MAINT	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	6310	EDUCATION DIVISIO	026	ORGA	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	6310	EDUCATION DIVISIO	030	EQUIP	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	6310	EDUCATION DIVISIO	037	TECHN	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	6310	EDUCATION DIVISIO	044	DEBT	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	6310	EDUCATION DIVISIO	047	OWN	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	6310	EDUCATION DIVISIO	048	CONT	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	6310	EDUCATION DIVISIO	049	TRANS	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	6310	EDUCATION DIVISIO	057	BOOK	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	6310	EDUCATION DIVISIO	066	EMPLO	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	6310	EDUCATION DIVISIO	069	PROM	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	6310	EDUCATION DIVISIO	070	IN STA	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	6310	EDUCATION DIVISIO	073	GRAN	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	6310	EDUCATION DIVISIO	080	OUT O	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	6310	EDUCATION DIVISIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	6311	CTR TRAINING - BUS	022	RENTS	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	6311	CTR TRAINING - BUS	024	MAINT	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	6311	CTR TRAINING - BUS	026	ORGA	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	6311	CTR TRAINING - BUS	037	TECHN	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	6311	CTR TRAINING - BUS	047	OWN	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	6311	CTR TRAINING - BUS	048	CONT	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	6311	CTR TRAINING - BUS	049	TRANS	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	6311	CTR TRAINING - BUS	057	BOOK	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	6311	CTR TRAINING - BUS	066	EMPLO	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	6311	CTR TRAINING - BUS	069	PROM	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	6311	CTR TRAINING - BUS	070	IN STA	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	6311	CTR TRAINING - BUS	080	OUT O	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	6311	CTR TRAINING - BUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	9034	SEOG SCHOLARSHIP	022	RENTS	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	9034	SEOG SCHOLARSHIP	027	TRANS	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	9034	SEOG SCHOLARSHIP	030	EQUIP	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	9034	SEOG SCHOLARSHIP	040	INDIRE	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	9034	SEOG SCHOLARSHIP	041	AUDIT	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	9034	SEOG SCHOLARSHIP	048	CONT	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	9034	SEOG SCHOLARSHIP	070	IN STA	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	9034	SEOG SCHOLARSHIP	080	OUT O	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	9034	SEOG SCHOLARSHIP	619	SEOG	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	9034	SEOG SCHOLARSHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	9035	ACADEMIC COMPET	022	RENTS	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	9035	ACADEMIC COMPET	027	TRANS	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	9035	ACADEMIC COMPET	030	EQUIP	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	9035	ACADEMIC COMPET	040	INDIRE	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	9035	ACADEMIC COMPET	041	AUDIT	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	9035	ACADEMIC COMPET	048	CONT	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	9035	ACADEMIC COMPET	070	IN STA	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	9035	ACADEMIC COMPET	080	OUT O	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	9035	ACADEMIC COMPET	620	ACG G	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	9035	ACADEMIC COMPET	999	FCLG	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	9036	COLLEGE WORK STU	022	RENTS	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	9036	COLLEGE WORK STU	027	TRANS	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	9036	COLLEGE WORK STU	030	EQUIP	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	9036	COLLEGE WORK STU	040	INDIRE	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	9036	COLLEGE WORK STU	041	AUDIT	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	9036	COLLEGE WORK STU	045	PERSO	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	9036	COLLEGE WORK STU	048	CONT	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	9036	COLLEGE WORK STU	049	TRANS	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	9036	COLLEGE WORK STU	070	IN STA	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	9036	COLLEGE WORK STU	080	OUT O	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	9036	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	9037	INSTITUTE GRANT	022	RENTS	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	9037	INSTITUTE GRANT	027	TRANS	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	9037	INSTITUTE GRANT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	9037	INSTITUTE GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	9037	INSTITUTE GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	9037	INSTITUTE GRANT	048	CONT	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	9037	INSTITUTE GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	9037	INSTITUTE GRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	9037	INSTITUTE GRANT	622	INSTIT	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	9037	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	9067	NSF/ATE COLLEGE F	021	FOOD	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	9067	NSF/ATE COLLEGE F	022	RENTS	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	9067	NSF/ATE COLLEGE F	040	INDIRE	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	9067	NSF/ATE COLLEGE F	041	AUDIT	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	9067	NSF/ATE COLLEGE F	066	EMPLO	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	9067	NSF/ATE COLLEGE F	080	OUT O	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	9067	NSF/ATE COLLEGE F	999	FCLG	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	9160	TITLE IV FINANCIAL A	030	EQUIP	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	9160	TITLE IV FINANCIAL A	041	AUDIT	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	9160	TITLE IV FINANCIAL A	045	PERSO	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	9160	TITLE IV FINANCIAL A	049	TRANS	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	9160	TITLE IV FINANCIAL A	080	OUT O	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	9160	TITLE IV FINANCIAL A	107	SCHO	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	9160	TITLE IV FINANCIAL A	619	SEOG	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	9160	TITLE IV FINANCIAL A	620	ACG G	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	9160	TITLE IV FINANCIAL A	621	PERKI	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	9160	TITLE IV FINANCIAL A	622	INSTIT	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	9160	TITLE IV FINANCIAL A	999	FCLG	0	0	0%	0	0%	0	0	0%	0%	0

2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	9206	PERKINS LOAN REV	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	9206	PERKINS LOAN REV	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	9206	PERKINS LOAN REV	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	9206	PERKINS LOAN REV	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5860	NH TE	9206	PERKINS LOAN REV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	4815	COMMUNITIES OF S	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	4815	COMMUNITIES OF S	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	4815	COMMUNITIES OF S	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	4815	COMMUNITIES OF S	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	4815	COMMUNITIES OF S	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	4815	COMMUNITIES OF S	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	4815	COMMUNITIES OF S	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	4815	COMMUNITIES OF S	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	4815	COMMUNITIES OF S	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	4815	COMMUNITIES OF S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	4817	AIRCRFT MAINT CTR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	4822	CARL PERKINS PRO	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	4822	CARL PERKINS PRO	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	4822	CARL PERKINS PRO	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	4822	CARL PERKINS PRO	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	4822	CARL PERKINS PRO	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	4822	CARL PERKINS PRO	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	4822	CARL PERKINS PRO	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	4822	CARL PERKINS PRO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	4822	CARL PERKINS PRO	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	4822	CARL PERKINS PRO	083	HARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	4822	CARL PERKINS PRO	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	4822	CARL PERKINS PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	5331	NASHUA CARL PERK	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	5331	NASHUA CARL PERK	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	5331	NASHUA CARL PERK	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	5331	NASHUA CARL PERK	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	5331	NASHUA CARL PERK	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	5331	NASHUA CARL PERK	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	5331	NASHUA CARL PERK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	6330	EDUCATION DIVISIO	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	6330	EDUCATION DIVISIO	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	6330	EDUCATION DIVISIO	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	6330	EDUCATION DIVISIO	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	6330	EDUCATION DIVISIO	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	6330	EDUCATION DIVISIO	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	6330	EDUCATION DIVISIO	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	6330	EDUCATION DIVISIO	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	6330	EDUCATION DIVISIO	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	6330	EDUCATION DIVISIO	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	6330	EDUCATION DIVISIO	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	6330	EDUCATION DIVISIO	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	6330	EDUCATION DIVISIO	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	6330	EDUCATION DIVISIO	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	6330	EDUCATION DIVISIO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	6330	EDUCATION DIVISIO	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	6330	EDUCATION DIVISIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	6331	CTR TRAINING - BUS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	6331	CTR TRAINING - BUS	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	6331	CTR TRAINING - BUS	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	6331	CTR TRAINING - BUS	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	6331	CTR TRAINING - BUS	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	6331	CTR TRAINING - BUS	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	6331	CTR TRAINING - BUS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	6331	CTR TRAINING - BUS	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	6331	CTR TRAINING - BUS	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	6331	CTR TRAINING - BUS	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	6331	CTR TRAINING - BUS	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	6331	CTR TRAINING - BUS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	6331	CTR TRAINING - BUS	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	6331	CTR TRAINING - BUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	6332	WELLNESS CENTER	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	6332	WELLNESS CENTER	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	6332	WELLNESS CENTER	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	6332	WELLNESS CENTER	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	6332	WELLNESS CENTER	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	6332	WELLNESS CENTER	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	6332	WELLNESS CENTER	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	6332	WELLNESS CENTER	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	6332	WELLNESS CENTER	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	6332	WELLNESS CENTER	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	6332	WELLNESS CENTER	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	6332	WELLNESS CENTER	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	6332	WELLNESS CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	9038	SEOG SCHOLARSHIP	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	9038	SEOG SCHOLARSHIP	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	9038	SEOG SCHOLARSHIP	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	9038	SEOG SCHOLARSHIP	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	9038	SEOG SCHOLARSHIP	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	9038	SEOG SCHOLARSHIP	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	9038	SEOG SCHOLARSHIP	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	9038	SEOG SCHOLARSHIP	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	9038	SEOG SCHOLARSHIP	619	SEOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	9038	SEOG SCHOLARSHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	9039	ACADEMIC COMPET	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	9039	ACADEMIC COMPET	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	9039	ACADEMIC COMPET	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	9039	ACADEMIC COMPET	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	9039	ACADEMIC COMPET	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	9039	ACADEMIC COMPET	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	9039	ACADEMIC COMPET	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	9039	ACADEMIC COMPET	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	9039	ACADEMIC COMPET	620	ACG G	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	9039	ACADEMIC COMPET	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	9040	COLLEGE WORK STU	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	9040	COLLEGE WORK STU	027	TRANS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	9040	COLLEGE WORK STU	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	9040	COLLEGE WORK STU	040	INDIRE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	9040	COLLEGE WORK STU	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	9040	COLLEGE WORK STU	045	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	9040	COLLEGE WORK STU	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	9040	COLLEGE WORK STU	049	TRANS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	9040	COLLEGE WORK STU	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	9040	COLLEGE WORK STU	080	OUT O	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	9040	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	9041	INSTITUTE GRANT	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	9041	INSTITUTE GRANT	027	TRANS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	9041	INSTITUTE GRANT	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	9041	INSTITUTE GRANT	040	INDIRE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	9041	INSTITUTE GRANT	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	9041	INSTITUTE GRANT	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	9041	INSTITUTE GRANT	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	9041	INSTITUTE GRANT	080	OUT O	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	9041	INSTITUTE GRANT	622	INSTIT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	9041	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	9170	TITLE IV FINANCIAL A	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	9170	TITLE IV FINANCIAL A	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	9170	TITLE IV FINANCIAL A	045	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	9170	TITLE IV FINANCIAL A	049	TRANS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	9170	TITLE IV FINANCIAL A	080	OUT O	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	9170	TITLE IV FINANCIAL A	107	SCHO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	9170	TITLE IV FINANCIAL A	619	SEOG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	9170	TITLE IV FINANCIAL A	620	ACG O	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	9170	TITLE IV FINANCIAL A	621	PERKI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	9170	TITLE IV FINANCIAL A	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	9207	PERKINS LOAN REV	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	9207	PERKINS LOAN REV	049	TRANS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	9207	PERKINS LOAN REV	076	LCHIP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	9207	PERKINS LOAN REV	107	SCHO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	9207	PERKINS LOAN REV	301	LOANS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5870	NH TE	9207	PERKINS LOAN REV	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5880	ADVAN	1873	ADVANCED COMPOS	635	CCSNI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5880	ADVAN	1873	ADVANCED COMPOS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5899	ARRA	0921	EARLY SUPPORT & S	040	INDIRE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5899	ARRA	0921	EARLY SUPPORT & S	107	SCHO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	5899	ARRA	0921	EARLY SUPPORT & S	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER	9998	ERP G	9786	ACTIVITY ACCT AGY	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017		58	COMM COLLEGE	058	COMM COLLEGE	ALL OTHER				CATEGORY TOTALS			3,541,667	3,647,917	103%	3,647,917	100%	35,418,008	36,482,941	103%	36,479,167	100%	43,775,000
2017		58	COMM COLLEGE	058	COMM COLLEGE	AGENCY TOTALS							3,541,667	3,647,917	103%	3,647,917	100%	35,418,008	36,482,941	103%	36,479,167	100%	43,775,000
2017	010	59	NH RETIREMEN	059	NH RETIREMEN	FULL TIME PERSO	5900	NH RE	1051	ADMINISTRATION	016	PERSO	371,496	261,803	70%	444,098	59%	2,905,399	3,148,199	108%	3,473,204	91%	4,131,237
2017	010	59	NH RETIREMEN	059	NH RETIREMEN	FULL TIME PERSO	5900	NH RE	1053	MEMBER SERVICES	016	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMEN	059	NH RETIREMEN	FULL TIME PERSO	5900	NH RE	1058	EMPLOYER SERVICE	016	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMEN	059	NH RETIREMEN	FULL TIME PERSO	5900	NH RE	1059	INFORMATION TECH	016	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		59	NH RETIREMEN	059	NH RETIREMEN	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			371,496	261,803	70%	444,098	59%	2,905,399	3,148,199	108%	3,473,204	91%	4,131,237
2017	010	59	NH RETIREMEN	059	NH RETIREMEN	PART TIME TEMP	5900	NH RE	1051	ADMINISTRATION	050	PERSO	2,415	60	2%	786	8%	45,314	120	0%	14,739	1%	15,001
2017	010	59	NH RETIREMEN	059	NH RETIREMEN	PART TIME TEMP	5900	NH RE	1053	MEMBER SERVICES	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		59	NH RETIREMEN	059	NH RETIREMEN	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			2,415	60	2%	786	8%	45,314	120	0%	14,739	1%	15,001
2017	010	59	NH RETIREMEN	059	NH RETIREMEN	OVERTIME TOTAL	5900	NH RE	1051	ADMINISTRATION	018	OVER	34,770	0	0%	833	0%	56,032	5,303	9%	8,333	64%	10,000
2017	010	59	NH RETIREMEN	059	NH RETIREMEN	OVERTIME TOTAL	5900	NH RE	1053	MEMBER SERVICES	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMEN	059	NH RETIREMEN	OVERTIME TOTAL	5900	NH RE	1058	EMPLOYER SERVICE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMEN	059	NH RETIREMEN	OVERTIME TOTAL	5900	NH RE	1059	INFORMATION TECH	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		59	NH RETIREMEN	059	NH RETIREMEN	OVERTIME TOTALS				CATEGORY TOTALS			34,770	0	0%	833	0%	56,032	5,303	9%	8,333	64%	10,000
2017	010	59	NH RETIREMEN	059	NH RETIREMEN	BENEFITS TOTALS	5900	NH RE	1051	ADMINISTRATION	060	BENEI	169,725	145,444	86%	232,285	63%	1,410,832	1,520,647	108%	1,930,855	79%	2,327,518
2017	010	59	NH RETIREMEN	059	NH RETIREMEN	BENEFITS TOTALS	5900	NH RE	1053	MEMBER SERVICES	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMEN	059	NH RETIREMEN	BENEFITS TOTALS	5900	NH RE	1054	TRUSTEES	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMEN	059	NH RETIREMEN	BENEFITS TOTALS	5900	NH RE	1055	FINANCIAL REPORTI	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMEN	059	NH RETIREMEN	BENEFITS TOTALS	5900	NH RE	1058	EMPLOYER SERVICE	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMEN	059	NH RETIREMEN	BENEFITS TOTALS	5900	NH RE	1059	INFORMATION TECH	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMEN	059	NH RETIREMEN	BENEFITS TOTALS	5900	NH RE	6167	UNEMPLOYMENT CO	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMEN	059	NH RETIREMEN	BENEFITS TOTALS	5900	NH RE	7999	DEFAULT ACCOUNTI	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMEN	059	NH RETIREMEN	BENEFITS TOTALS	5900	NH RE	8502	WORKERS COMPEN	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMEN	059	NH RETIREMEN	BENEFITS TOTALS	5905	STATE	1052	STATE CONTRIBUTIO	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMEN	059	NH RETIREMEN	BENEFITS TOTALS	9998	ERP G	9787	ACTIVITY ACCT AGY	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		59	NH RETIREMEN	059	NH RETIREMEN	BENEFITS TOTALS				CATEGORY TOTALS			169,725	145,444	86%	232,285	63%	1,410,832	1,520,647	108%	1,930,855	79%	2,327,518
2017	010	59	NH RETIREMEN	059	NH RETIREMEN	CONSULTANTS TO	5900	NH RE	1051	ADMINISTRATION	046	CONS	12,989	17,374	134%	24,128	72%	83,610	128,256	153%	155,314	83%	173,565
2017	010	59	NH RETIREMEN	059	NH RETIREMEN	CONSULTANTS TO	5900	NH RE	1053	MEMBER SERVICES	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMEN	059	NH RETIREMEN	CONSULTANTS TO	5900	NH RE	1059	INFORMATION TECH	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		59	NH RETIREMEN	059	NH RETIREMEN	CONSULTANTS TOTALS				CATEGORY TOTALS			12,989	17,374	134%	24,128	72%	83,610	128,256	153%	155,314	83%	173,565
2017	010	59	NH RETIREMEN	059	NH RETIREMEN	CURRENT EXPENS	5900	NH RE	0005	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMEN	059	NH RETIREMEN	CURRENT EXPENS	5900	NH RE	1051	ADMINISTRATION	020	CURR	-6,459	7,453	0%	15,558	48%	83,842	93,835	112%	165,688	57%	186,698
2017	010	59	NH RETIREMEN	059	NH RETIREMEN	CURRENT EXPENS	5900	NH RE	1053	MEMBER SERVICES	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMEN	059	NH RETIREMEN	CURRENT EXPENS	5900	NH RE	1054	TRUSTEES	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMEN	059	NH RETIREMEN	CURRENT EXPENS	5900	NH RE	1055	FINANCIAL REPORTI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMEN	059	NH RETIREMEN	CURRENT EXPENS	5900	NH RE	1058	EMPLOYER SERVICE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMEN	059	NH RETIREMEN	CURRENT EXPENS	5900	NH RE	1059	INFORMATION TECH	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMEN	059	NH RETIREMEN	CURRENT EXPENS	5900	NH RE	6167	UNEMPLOYMENT CO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMEN	059	NH RETIREMEN	CURRENT EXPENS	5900	NH RE	8502	WORKERS COMPEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMEN	059	NH RETIREMEN	CURRENT EXPENS	5905	STATE	1052	STATE CONTRIBUTIO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMEN	059	NH RETIREMEN	CURRENT EXPENS	9998	ERP G	9787	ACTIVITY ACCT AGY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		59	NH RETIREMEN	059	NH RETIREMEN	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			-6,459	7,453	0%	15,558	48%	83,842	93,835	112%	165,688	57%	186,698
2017	010	59	NH RETIREMEN	059	NH RETIREMEN	ALL OTHER	5900	NH RE	1051	ADMINISTRATION	022	RENTS	37,433	2,504	7%	42,499	6%	348,064	349,015	100%	395,172	88%	437,030
2017	010	59	NH RETIREMEN	059	NH RETIREMEN	ALL OTHER	5900	NH RE	1051	ADMINISTRATION	023	HEAT	12,235	8,272	68%	17,323	48%	60,600	62,603	103%	85,801	73%	107,837
2017	010	59	NH RETIREMEN	059	NH RETIREMEN	ALL OTHER	5900	NH RE	1051	ADMINISTRATION	024	MAINT	7,621	6,119	80%	4,596	133%	103,496	75,616	73%	62,416	121%	75,616
2017	010	59	NH RETIREMEN	059	NH RETIREMEN	ALL OTHER	5900	NH RE	1051	ADMINISTRATION	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMEN	059	NH RETIREMEN	ALL OTHER	5900	NH RE	1051	ADMINISTRATION	026	ORGA	0	150	0%	1,667	9%	10,385	11,965	115%	18,494	65%	20,000
2017	010	59	NH RETIREMEN	059	NH RETIREMEN	ALL OTHER	5900	NH RE	1051	ADMINISTRATION	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMEN	059	NH RETIREMEN	ALL OTHER	5900	NH RE	1051	ADMINISTRATION	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMEN	059	NH RETIREMEN	ALL OTHER	5900	NH RE	1051	ADMINISTRATION	030	EQUIP	0	0	0%	417	0%	5,000	5,000	100%	5,000	100%	5,000
2017	010	59	NH RETIREMEN	059	NH RETIREMEN	ALL OTHER	5900	NH RE	1051	ADMINISTRATION	037	TECHI	0	1,521	0%	8,333	18%	100,000	12,036	12%	100,000	12%	100,000
2017	010	59	NH RETIREMEN	059	NH RETIREMEN	ALL OTHER	5900	NH RE	1051	ADMINISTRATION	038	TECHI	82,112	4,359	5%	112,524	4%	550,937	739,357	134%	754,985	98%	913,436
2017	010	59	NH RETIREMEN	059	NH RETIREMEN	ALL OTHER	5900	NH RE	1051	ADMINISTRATION	039	TELEC	4,622	1,942	42%	5,134	38%	30,926	21,390	69%	34,350	62%	39,467

2017	010	59	NH RETIREMEN	059	NH RETIREMEN	ALL OTHER	5900	NH RE	1051	ADMINISTRATION	040	INDIRI	0	0	0%	2,680	0%	0	12,704	0%	26,798	47%	32,157
2017	010	59	NH RETIREMEN	059	NH RETIREMEN	ALL OTHER	5900	NH RE	1051	ADMINISTRATION	045	PERS(	32,295	2,713	8%	128,674	2%	61,269	63,573	104%	244,115	26%	254,376
2017	010	59	NH RETIREMEN	059	NH RETIREMEN	ALL OTHER	5900	NH RE	1051	ADMINISTRATION	049	TRANS	0	0	0%	142	0%	1,700	1,700	100%	1,700	100%	1,700
2017	010	59	NH RETIREMEN	059	NH RETIREMEN	ALL OTHER	5900	NH RE	1051	ADMINISTRATION	064	RET P	15,189	15,785	104%	21,817	72%	142,048	157,637	111%	204,029	77%	248,746
2017	010	59	NH RETIREMEN	059	NH RETIREMEN	ALL OTHER	5900	NH RE	1051	ADMINISTRATION	065	BOAR	5,862	1,539	26%	13,550	11%	15,065	13,302	88%	34,826	38%	39,090
2017	010	59	NH RETIREMEN	059	NH RETIREMEN	ALL OTHER	5900	NH RE	1051	ADMINISTRATION	066	EMPL(	13,172	4,317	33%	62,790	7%	16,322	18,324	112%	77,806	24%	84,314
2017	010	59	NH RETIREMEN	059	NH RETIREMEN	ALL OTHER	5900	NH RE	1051	ADMINISTRATION	070	IN STA	358	262	73%	1,117	23%	4,965	1,580	32%	15,492	10%	17,455
2017	010	59	NH RETIREMEN	059	NH RETIREMEN	ALL OTHER	5900	NH RE	1051	ADMINISTRATION	080	OUT C	1,876	3,207	171%	3,120	103%	13,148	13,682	104%	21,870	63%	28,729
2017	010	59	NH RETIREMEN	059	NH RETIREMEN	ALL OTHER	5900	NH RE	1051	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMEN	059	NH RETIREMEN	ALL OTHER	5900	NH RE	1053	MEMBER SERVICES	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMEN	059	NH RETIREMEN	ALL OTHER	5900	NH RE	1053	MEMBER SERVICES	045	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMEN	059	NH RETIREMEN	ALL OTHER	5900	NH RE	1053	MEMBER SERVICES	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMEN	059	NH RETIREMEN	ALL OTHER	5900	NH RE	1053	MEMBER SERVICES	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMEN	059	NH RETIREMEN	ALL OTHER	5900	NH RE	1053	MEMBER SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMEN	059	NH RETIREMEN	ALL OTHER	5900	NH RE	1054	TRUSTEES	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMEN	059	NH RETIREMEN	ALL OTHER	5900	NH RE	1054	TRUSTEES	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMEN	059	NH RETIREMEN	ALL OTHER	5900	NH RE	1054	TRUSTEES	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMEN	059	NH RETIREMEN	ALL OTHER	5900	NH RE	1054	TRUSTEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMEN	059	NH RETIREMEN	ALL OTHER	5900	NH RE	1058	EMPLOYER SERVICE	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMEN	059	NH RETIREMEN	ALL OTHER	5900	NH RE	1058	EMPLOYER SERVICE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMEN	059	NH RETIREMEN	ALL OTHER	5900	NH RE	1058	EMPLOYER SERVICE	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMEN	059	NH RETIREMEN	ALL OTHER	5900	NH RE	1058	EMPLOYER SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMEN	059	NH RETIREMEN	ALL OTHER	5900	NH RE	1059	INFORMATION TECH	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMEN	059	NH RETIREMEN	ALL OTHER	5900	NH RE	1059	INFORMATION TECH	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMEN	059	NH RETIREMEN	ALL OTHER	5900	NH RE	1059	INFORMATION TECH	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMEN	059	NH RETIREMEN	ALL OTHER	5900	NH RE	1059	INFORMATION TECH	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMEN	059	NH RETIREMEN	ALL OTHER	5900	NH RE	1059	INFORMATION TECH	045	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMEN	059	NH RETIREMEN	ALL OTHER	5900	NH RE	1059	INFORMATION TECH	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMEN	059	NH RETIREMEN	ALL OTHER	5900	NH RE	1059	INFORMATION TECH	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMEN	059	NH RETIREMEN	ALL OTHER	5900	NH RE	1059	INFORMATION TECH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMEN	059	NH RETIREMEN	ALL OTHER	5900	NH RE	6167	UNEMPLOYMENT CC	061	UNEM	1,860	2,635	142%	490	538%	11,983	8,342	70%	3,156	264%	4,000
2017	010	59	NH RETIREMEN	059	NH RETIREMEN	ALL OTHER	5900	NH RE	6167	UNEMPLOYMENT CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMEN	059	NH RETIREMEN	ALL OTHER	5900	NH RE	8502	WORKERS COMPEN	062	WORK	0	0	0%	829	0%	0	-188	0%	8,285	-2%	9,942
2017	010	59	NH RETIREMEN	059	NH RETIREMEN	ALL OTHER	5900	NH RE	8502	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMEN	059	NH RETIREMEN	ALL OTHER	5905	STATE	1052	STATE CONTRIBUTIO	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMEN	059	NH RETIREMEN	ALL OTHER	5905	STATE	1052	STATE CONTRIBUTIO	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMEN	059	NH RETIREMEN	ALL OTHER	5905	STATE	1052	STATE CONTRIBUTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		59	NH RETIREMEN	059	NH RETIREMEN	ALL OTHER				CATEGORY TOTALS			214,634	55,325	26%	427,699	13%	1,475,907	1,567,639	106%	2,094,295	75%	2,418,895
2017		59	NH RETIREMEN	059	NH RETIREMEN	AGENCY TOTALS							799,570	487,459	61%	1,145,386	43%	6,060,935	6,464,000	107%	7,842,429	82%	9,262,913
2017	010	6	OFFICE OF ECO	006	OFFICE OF ECO	FULL TIME PERSO	0699	ARRA	0999	OFFICE OF ECONOM	010	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECO	006	OFFICE OF ECO	FULL TIME PERSO	0699	ARRA	0999	OFFICE OF ECONOM	016	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECO	006	OFFICE OF ECO	FULL TIME PERSO	0699	ARRA	0999	OFFICE OF ECONOM	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		6	OFFICE OF ECO	006	OFFICE OF ECO	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECO	006	OFFICE OF ECO	PART TIME TEMP	0699	ARRA	0999	OFFICE OF ECONOM	050	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		6	OFFICE OF ECO	006	OFFICE OF ECO	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECO	006	OFFICE OF ECO	OVERTIME TOTAL	0699	ARRA	0999	OFFICE OF ECONOM	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		6	OFFICE OF ECO	006	OFFICE OF ECO	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECO	006	OFFICE OF ECO	BENEFITS TOTALS	0699	ARRA	0999	OFFICE OF ECONOM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		6	OFFICE OF ECO	006	OFFICE OF ECO	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECO	006	OFFICE OF ECO	CURRENT EXPENS	0699	ARRA	0999	OFFICE OF ECONOM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECO	006	OFFICE OF ECO	CURRENT EXPENS	0699	ARRA	7999	DEFAULT ACCOUNTI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		6	OFFICE OF ECO	006	OFFICE OF ECO	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECO	006	OFFICE OF ECO	ALL OTHER	0699	ARRA	0999	OFFICE OF ECONOM	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECO	006	OFFICE OF ECO	ALL OTHER	0699	ARRA	0999	OFFICE OF ECONOM	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECO	006	OFFICE OF ECO	ALL OTHER	0699	ARRA	0999	OFFICE OF ECONOM	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECO	006	OFFICE OF ECO	ALL OTHER	0699	ARRA	0999	OFFICE OF ECONOM	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECO	006	OFFICE OF ECO	ALL OTHER	0699	ARRA	0999	OFFICE OF ECONOM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECO	006	OFFICE OF ECO	ALL OTHER	0699	ARRA	0999	OFFICE OF ECONOM	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECO	006	OFFICE OF ECO	ALL OTHER	0699	ARRA	0999	OFFICE OF ECONOM	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECO	006	OFFICE OF ECO	ALL OTHER	0699	ARRA	0999	OFFICE OF ECONOM	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECO	006	OFFICE OF ECO	ALL OTHER	0699	ARRA	0999	OFFICE OF ECONOM	066	EMPL(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECO	006	OFFICE OF ECO	ALL OTHER	0699	ARRA	0999	OFFICE OF ECONOM	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECO	006	OFFICE OF ECO	ALL OTHER	0699	ARRA	0999	OFFICE OF ECONOM	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECO	006	OFFICE OF ECO	ALL OTHER	0699	ARRA	0999	OFFICE OF ECONOM	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECO	006	OFFICE OF ECO	ALL OTHER	0699	ARRA	0999	OFFICE OF ECONOM	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECO	006	OFFICE OF ECO	ALL OTHER	0699	ARRA	0999	OFFICE OF ECONOM	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECO	006	OFFICE OF ECO	ALL OTHER	0699	ARRA	0999	OFFICE OF ECONOM	212	HEALT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECO	006	OFFICE OF ECO	ALL OTHER	0699	ARRA	0999	OFFICE OF ECONOM	404	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECO	006	OFFICE OF ECO	ALL OTHER	0699	ARRA	0999	OFFICE OF ECONOM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		6	OFFICE OF ECO	006	OFFICE OF ECO	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017		6	OFFICE OF ECO	006	OFFICE OF ECO	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	FULL TIME PERSO	6100	MCAUL	3172	REVENUE CENTERS	010	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	FULL TIME PERSO	6100	MCAUL	3172	REVENUE CENTERS	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	FULL TIME PERSO	6100	MCAUL	3432	ADMINISTRATION	010	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	FULL TIME PERSO	6100	MCAUL	3432	ADMINISTRATION	011	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	FULL TIME PERSO	6100	MCAUL	3432	ADMINISTRATION	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	FULL TIME PERSO	6100	MCAUL	3480	SCIENCE STORE	010	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	FULL TIME PERSO	6100	MCAUL	3480	SCIENCE STORE	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	PART TIME TEMP	6100	MCAUL	3172	REVENUE CENTERS	050	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	PART TIME TEMP	6100	MCAUL	3432	ADMINISTRATION	050	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	PART TIME TEMP	6100	MCAUL	3480	SCIENCE STORE	050	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	OVERTIME TOTAL	6100	MCAUL	3432	ADMINISTRATION	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	OVERTIME TOTAL	6100	MCAUL	3480	SCIENCE STORE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	BENEFITS TOTALS	6100	MCAUL	3172	REVENUE CENTERS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	BENEFITS TOTALS	6100	MCAUL	3432	ADMINISTRATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	BENEFITS TOTALS	6100	MCAUL	3480	SCIENCE STORE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	BENEFITS TOTALS	6100	MCAUL	3481	DONATIONS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	BENEFITS TOTALS	6100	MCAUL	7518	UNEMPLOYMENT CC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	BENEFITS TOTALS	6100	MCAUL	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	BENEFITS TOTALS	9998	ERP G	9788	ACTIVITY ACCT AGY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	CONSULTANTS TC	6100	MCAUL	3172	REVENUE CENTERS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	CONSULTANTS TC	6100	MCAUL	3432	ADMINISTRATION	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	CONSULTANTS TC	6100	MCAUL	3480	SCIENCE STORE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	CONSULTANTS TC	6100	MCAUL	3481	DONATIONS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017		61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	CURRENT EXPENS	6100	MCAUL	0006	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	CURRENT EXPENS	6100	MCAUL	3172	REVENUE CENTERS	020	CURR	0	0	0%	63	0%	0	0	0%	627	0%	753
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	CURRENT EXPENS	6100	MCAUL	3432	ADMINISTRATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	CURRENT EXPENS	6100	MCAUL	3480	SCIENCE STORE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	CURRENT EXPENS	6100	MCAUL	3481	DONATIONS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	CURRENT EXPENS	6100	MCAUL	7518	UNEMPLOYMENT CO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	CURRENT EXPENS	9998	ERP G	9788	ACTIVITY ACCT AGY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	63	0%	0	0	0%	627	0%	753
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	ALL OTHER	6100	MCAUL	3172	REVENUE CENTERS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	ALL OTHER	6100	MCAUL	3172	REVENUE CENTERS	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	ALL OTHER	6100	MCAUL	3172	REVENUE CENTERS	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	ALL OTHER	6100	MCAUL	3172	REVENUE CENTERS	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	ALL OTHER	6100	MCAUL	3172	REVENUE CENTERS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	ALL OTHER	6100	MCAUL	3172	REVENUE CENTERS	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	ALL OTHER	6100	MCAUL	3172	REVENUE CENTERS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	ALL OTHER	6100	MCAUL	3172	REVENUE CENTERS	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	ALL OTHER	6100	MCAUL	3172	REVENUE CENTERS	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	ALL OTHER	6100	MCAUL	3172	REVENUE CENTERS	048	CONT	0	0	0%	387	0%	0	0	0%	3,866	0%	4,640
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	ALL OTHER	6100	MCAUL	3172	REVENUE CENTERS	065	BOAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	ALL OTHER	6100	MCAUL	3172	REVENUE CENTERS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	ALL OTHER	6100	MCAUL	3172	REVENUE CENTERS	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	ALL OTHER	6100	MCAUL	3172	REVENUE CENTERS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	ALL OTHER	6100	MCAUL	3432	ADMINISTRATION	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	ALL OTHER	6100	MCAUL	3432	ADMINISTRATION	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	ALL OTHER	6100	MCAUL	3432	ADMINISTRATION	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	ALL OTHER	6100	MCAUL	3432	ADMINISTRATION	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	ALL OTHER	6100	MCAUL	3432	ADMINISTRATION	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	ALL OTHER	6100	MCAUL	3432	ADMINISTRATION	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	ALL OTHER	6100	MCAUL	3432	ADMINISTRATION	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	ALL OTHER	6100	MCAUL	3432	ADMINISTRATION	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	ALL OTHER	6100	MCAUL	3432	ADMINISTRATION	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	ALL OTHER	6100	MCAUL	3432	ADMINISTRATION	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	ALL OTHER	6100	MCAUL	3432	ADMINISTRATION	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	ALL OTHER	6100	MCAUL	3432	ADMINISTRATION	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	ALL OTHER	6100	MCAUL	3432	ADMINISTRATION	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	ALL OTHER	6100	MCAUL	3432	ADMINISTRATION	065	BOAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	ALL OTHER	6100	MCAUL	3432	ADMINISTRATION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	ALL OTHER	6100	MCAUL	3432	ADMINISTRATION	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	ALL OTHER	6100	MCAUL	3432	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	ALL OTHER	6100	MCAUL	3480	SCIENCE STORE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	ALL OTHER	6100	MCAUL	3480	SCIENCE STORE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	ALL OTHER	6100	MCAUL	3480	SCIENCE STORE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	ALL OTHER	6100	MCAUL	3480	SCIENCE STORE	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	ALL OTHER	6100	MCAUL	3480	SCIENCE STORE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	ALL OTHER	6100	MCAUL	3480	SCIENCE STORE	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	ALL OTHER	6100	MCAUL	3480	SCIENCE STORE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	ALL OTHER	6100	MCAUL	3480	SCIENCE STORE	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	ALL OTHER	6100	MCAUL	3480	SCIENCE STORE	106	GOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	ALL OTHER	6100	MCAUL	3480	SCIENCE STORE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	ALL OTHER	6100	MCAUL	3481	DONATIONS	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	ALL OTHER	6100	MCAUL	3481	DONATIONS	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	ALL OTHER	6100	MCAUL	3481	DONATIONS	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	ALL OTHER	6100	MCAUL	3481	DONATIONS	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	ALL OTHER	6100	MCAUL	3481	DONATIONS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	ALL OTHER	6100	MCAUL	3481	DONATIONS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	ALL OTHER	6100	MCAUL	3481	DONATIONS	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	ALL OTHER	6100	MCAUL	3481	DONATIONS	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	ALL OTHER	6100	MCAUL	3481	DONATIONS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	ALL OTHER	6100	MCAUL	3481	DONATIONS	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	ALL OTHER	6100	MCAUL	3481	DONATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	ALL OTHER	6100	MCAUL	7518	UNEMPLOYMENT CO	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	ALL OTHER	6100	MCAUL	7518	UNEMPLOYMENT CO	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	ALL OTHER	6100	MCAUL	7518	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	ALL OTHER				CATEGORY TOTALS			0	0	0%	387	0%	0	0	0%	3,866	0%	4,640
2017		61	MCAULIFFE-SHE	061	MCAULIFFE-SHE	AGENCY TOTALS							0	0	0%	449	0%	0	0	0%	4,494	0%	5,392
2017	010	64	BOARDS AND C	064	BOARDS AND C	BENEFITS TOTALS	6400	BOARD	7999	DEFAULT ACCOUNTI	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	64	BOARDS AND C	064	BOARDS AND C	BENEFITS TOTALS	6458	PLUMB	8658	UNEMPLOYMENT CO	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	64	BOARDS AND C	064	BOARDS AND C	BENEFITS TOTALS	9998	ERP G	9789	ACTIVITY ACCT AGY	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		64	BOARDS AND C	064	BOARDS AND C	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	64	BOARDS AND C	064	BOARDS AND C	CURRENT EXPENS	6400	BOARD	0006	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	64	BOARDS AND C	064	BOARDS AND C	CURRENT EXPENS	6458	PLUMB	8658	UNEMPLOYMENT CO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	64	BOARDS AND C	064	BOARDS AND C	CURRENT EXPENS	9998	ERP G	9789	ACTIVITY ACCT AGY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		64	BOARDS AND C	064	BOARDS AND C	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	64	BOARDS AND C	064	BOARDS AND C	ALL OTHER	6458	PLUMB	8658	UNEMPLOYMENT CO	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	64	BOARDS AND C	064	BOARDS AND C	ALL OTHER	6458	PLUMB	8658	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		64	BOARDS AND C	064	BOARDS AND C	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017		64	BOARDS AND C	064	BOARDS AND C	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	66	NH OFFICE OF \	066	NH OFFICE OF \	FULL TIME PERSO	6600	NH OF	8053	NH OFFICE OF VETE	010	PERSO	29,959	21,815	73%	31,638	69%	210,715	225,054	107%	222,522	101%	270,092
2017	010	66	NH OFFICE OF \	066	NH OFFICE OF \	FULL TIME PERSO	6600	NH OF	8053	NH OFFICE OF VETE	011	PERSO	8,784	5,973	68%	6,247	96%	63,858	39,852	62%	45,410	88%	53,739
2017	010	66	NH OFFICE OF \	066	NH OFFICE OF \	FULL TIME PERSO	6600	NH OF	8053	NH OFFICE OF VETE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		66	NH OFFICE OF \	066	NH OFFICE OF \	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			38,743	27,789	72%	37,884	73%	274,574	264,906	96%	267,932	99%	323,831
2017	010	66	NH OFFICE OF \	066	NH OFFICE OF \	OVERTIME TOTAL	6600	NH OF	8053	NH OFFICE OF VETE	018	OVER	0	269	0%	0	0%	6	3,465	61,651%	0	0%	0
2017		66	NH OFFICE OF \	066	NH OFFICE OF \	OVERTIME TOTALS				CATEGORY TOTALS			0	269	0%	0	0%	6	3,465	57,750%	0	0%	0
2017	010	66	NH OFFICE OF \	066	NH OFFICE OF \	BENEFITS TOTALS	6600	NH OF	7999	DEFAULT ACCOUNTI	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	66	NH OFFICE OF \	066	NH OFFICE OF \	BENEFITS TOTALS	6600	NH OF	8053	NH OFFICE OF VETE	060	BENEI	17,276	11,229	65%	16,475	68%	125,679	116,137	92%	119,850	97%	142,048
2017	010	66	NH OFFICE OF \	066	NH OFFICE OF \	BENEFITS TOTALS	6600	NH OF	8057	GLOBAL WAR/TERR	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	66	NH OFFICE OF \	066	NH OFFICE OF \	BENEFITS TOTALS	9998	ERP G	9790	ACTIVITY ACCT AGY	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		66	NH OFFICE OF \	066	NH OFFICE OF \	BENEFITS TOTALS				CATEGORY TOTALS			17,276	11,229	65%	16,475	68%	125,679	116,137	92%	119,850	97%	142,048
2017	010	66	NH OFFICE OF \	066	NH OFFICE OF \	CURRENT EXPENS	6600	NH OF	0006	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	66	NH OFFICE OF \	066	NH OFFICE OF \	CURRENT EXPENS	6600	NH OF	2216	VETERAN SERVICES	020	CURR	0	0	0%	0	0%	1,000	0	0%	0	0%	0
2017	010	66	NH OFFICE OF \	066	NH OFFICE OF \	CURRENT EXPENS	6600	NH OF	8053	NH OFFICE OF VETE	020	CURR	405	521	129%	474	110%	5,264	5,577	106%	6,158	91%	8,000
2017	010	66	NH OFFICE OF \	066	NH OFFICE OF \	CURRENT EXPENS	6600	NH OF	8057	GLOBAL WAR/TERR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	66	NH OFFICE OF \	066	NH OFFICE OF \	CURRENT EXPENS	9998	ERP G	9790	ACTIVITY ACCT AGY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		66	NH OFFICE OF \	066	NH OFFICE OF \	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			405	521	129%	474	110%	6,264	5,577	89%	6,158	91%	8,000
2017	010	66	NH OFFICE OF \	066	NH OFFICE OF \	ALL OTHER	6600	NH OF	2216	VETERAN SERVICES	030	EQUIF	0	0	0%	0	0%	2,225	0	0%	0	0%	0
2017	010	66	NH OFFICE OF \	066	NH OFFICE OF \	ALL OTHER	6600	NH OF	2216	VETERAN SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	66	NH OFFICE OF \	066	NH OFFICE OF \	ALL OTHER	6600	NH OF	8053	NH OFFICE OF VETE	022	RENTS	234	495	212%	349	142%	1,508	1,841	122%	2,251	82%	2,600

2017	010	66	NH OFFICE OF \	066	NH OFFICE OF \	ALL OTHER	6600	NH OF	8053	NH OFFICE OF VETE	026	ORGA	0	0	0%	67	0%	800	800	100%	800	100%	800
2017	010	66	NH OFFICE OF \	066	NH OFFICE OF \	ALL OTHER	6600	NH OF	8053	NH OFFICE OF VETE	027	TRANS	450	110	24%	1,363	8%	724	110	15%	2,195	5%	4,835
2017	010	66	NH OFFICE OF \	066	NH OFFICE OF \	ALL OTHER	6600	NH OF	8053	NH OFFICE OF VETE	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	66	NH OFFICE OF \	066	NH OFFICE OF \	ALL OTHER	6600	NH OF	8053	NH OFFICE OF VETE	035	SHARI	0	495	0%	60	824%	635	560	88%	397	141%	721
2017	010	66	NH OFFICE OF \	066	NH OFFICE OF \	ALL OTHER	6600	NH OF	8053	NH OFFICE OF VETE	039	TELEC	13	13	100%	25	51%	126	126	100%	250	51%	300
2017	010	66	NH OFFICE OF \	066	NH OFFICE OF \	ALL OTHER	6600	NH OF	8053	NH OFFICE OF VETE	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	66	NH OFFICE OF \	066	NH OFFICE OF \	ALL OTHER	6600	NH OF	8053	NH OFFICE OF VETE	070	IN STA	236	1,301	552%	275	474%	9,545	11,249	118%	11,114	101%	13,000
2017	010	66	NH OFFICE OF \	066	NH OFFICE OF \	ALL OTHER	6600	NH OF	8053	NH OFFICE OF VETE	080	OUT C	0	0	0%	375	0%	0	3,719	0%	3,750	99%	4,500
2017	010	66	NH OFFICE OF \	066	NH OFFICE OF \	ALL OTHER	6600	NH OF	8053	NH OFFICE OF VETE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	66	NH OFFICE OF \	066	NH OFFICE OF \	ALL OTHER	6600	NH OF	8057	GLOBAL WAR/TERR	075	GRAN	800	0	0%	0	0%	5,600	3,400	61%	0	0%	0
2017	010	66	NH OFFICE OF \	066	NH OFFICE OF \	ALL OTHER	6600	NH OF	8057	GLOBAL WAR/TERR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		66	NH OFFICE OF \	066	NH OFFICE OF \	ALL OTHER				CATEGORY TOTALS			1,733	2,414	139%	2,514	96%	21,163	21,805	103%	20,757	105%	26,756
2017		66	NH OFFICE OF \	066	NH OFFICE OF \	AGENCY TOTALS							58,157	42,222	73%	57,347	74%	427,685	411,890	96%	414,697	99%	500,635
2017	010	7	JUDICIAL COUN	007	JUDICIAL COUN	FULL TIME PERSO	0700	JUDICI	1091	ASSIGNED COUNSEL	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	007	JUDICIAL COUN	FULL TIME PERSO	0700	JUDICI	1092	GUARDIAN AD LITEM	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	007	JUDICIAL COUN	FULL TIME PERSO	0700	JUDICI	1092	GUARDIAN AD LITEM	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	007	JUDICIAL COUN	FULL TIME PERSO	0700	JUDICI	1093	CONTRACT COUNSE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	007	JUDICIAL COUN	FULL TIME PERSO	0700	JUDICI	1094	PUBLIC DEFENDER F	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	007	JUDICIAL COUN	FULL TIME PERSO	0700	JUDICI	1097	JUDICIAL COUNCIL	010	PERS	8,780	6,218	71%	9,367	66%	63,486	67,293	106%	67,731	99%	80,220
2017	010	7	JUDICIAL COUN	007	JUDICIAL COUN	FULL TIME PERSO	0700	JUDICI	1097	JUDICIAL COUNCIL	016	PERS	0	7,553	0%	7,586	100%	73,931	74,566	101%	91,028	82%	91,028
2017	010	7	JUDICIAL COUN	007	JUDICIAL COUN	FULL TIME PERSO	0700	JUDICI	1097	JUDICIAL COUNCIL	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	007	JUDICIAL COUN	FULL TIME PERSO	0700	JUDICI	1098	CIVIL LEGAL SERVIC	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	007	JUDICIAL COUN	FULL TIME PERSO	0700	JUDICI	1099	COURT APPOINTED	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	007	JUDICIAL COUN	FULL TIME PERSO	0700	JUDICI	1101	ABUSE & NEGLECT-(	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	007	JUDICIAL COUN	FULL TIME PERSO	0700	JUDICI	1103	ANCILLARY NON-SC	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		7	JUDICIAL COUN	007	JUDICIAL COUN	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			8,780	13,770	157%	16,952	81%	137,417	141,859	103%	158,759	89%	171,248
2017	010	7	JUDICIAL COUN	007	JUDICIAL COUN	PART TIME TEMP	0700	JUDICI	1092	GUARDIAN AD LITEM	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	007	JUDICIAL COUN	PART TIME TEMP	0700	JUDICI	1097	JUDICIAL COUNCIL	050	PERS	0	620	0%	763	81%	0	7,407	0%	7,628	97%	9,154
2017		7	JUDICIAL COUN	007	JUDICIAL COUN	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	620	0%	763	81%	0	7,407	0%	7,628	97%	9,154
2017	010	7	JUDICIAL COUN	007	JUDICIAL COUN	OVERTIME TOTAL	0700	JUDICI	1097	JUDICIAL COUNCIL	018	OVER	-1,130	0	0%	0	0%	83	2	2%	0	0%	0
2017		7	JUDICIAL COUN	007	JUDICIAL COUN	OVERTIME TOTALS				CATEGORY TOTALS			-1,130	0	0%	0	0%	83	2	2%	0	0%	0
2017	010	7	JUDICIAL COUN	007	JUDICIAL COUN	BENEFITS TOTALS	0700	JUDICI	1091	ASSIGNED COUNSEL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	007	JUDICIAL COUN	BENEFITS TOTALS	0700	JUDICI	1092	GUARDIAN AD LITEM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	007	JUDICIAL COUN	BENEFITS TOTALS	0700	JUDICI	1093	CONTRACT COUNSE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	007	JUDICIAL COUN	BENEFITS TOTALS	0700	JUDICI	1094	PUBLIC DEFENDER F	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	007	JUDICIAL COUN	BENEFITS TOTALS	0700	JUDICI	1096	NEW HAMPSHIRE LE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	007	JUDICIAL COUN	BENEFITS TOTALS	0700	JUDICI	1097	JUDICIAL COUNCIL	060	BENE	6,151	7,419	121%	7,035	105%	73,821	75,259	102%	84,434	89%	93,935
2017	010	7	JUDICIAL COUN	007	JUDICIAL COUN	BENEFITS TOTALS	0700	JUDICI	1098	CIVIL LEGAL SERVIC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	007	JUDICIAL COUN	BENEFITS TOTALS	0700	JUDICI	1099	COURT APPOINTED	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	007	JUDICIAL COUN	BENEFITS TOTALS	0700	JUDICI	1101	ABUSE & NEGLECT-(	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	007	JUDICIAL COUN	BENEFITS TOTALS	0700	JUDICI	1103	ANCILLARY NON-SC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	007	JUDICIAL COUN	BENEFITS TOTALS	0700	JUDICI	7999	DEFAULT ACCOUNT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	007	JUDICIAL COUN	BENEFITS TOTALS	9998	ERP G	9755	ACTIVITY ACCT AGY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		7	JUDICIAL COUN	007	JUDICIAL COUN	BENEFITS TOTALS				CATEGORY TOTALS			6,151	7,419	121%	7,035	105%	73,821	75,259	102%	84,434	89%	93,935
2017	010	7	JUDICIAL COUN	007	JUDICIAL COUN	CURRENT EXPENS	0700	JUDICI	0000	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	007	JUDICIAL COUN	CURRENT EXPENS	0700	JUDICI	1091	ASSIGNED COUNSEL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	007	JUDICIAL COUN	CURRENT EXPENS	0700	JUDICI	1092	GUARDIAN AD LITEM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	007	JUDICIAL COUN	CURRENT EXPENS	0700	JUDICI	1093	CONTRACT COUNSE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	007	JUDICIAL COUN	CURRENT EXPENS	0700	JUDICI	1094	PUBLIC DEFENDER F	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	007	JUDICIAL COUN	CURRENT EXPENS	0700	JUDICI	1096	NEW HAMPSHIRE LE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	007	JUDICIAL COUN	CURRENT EXPENS	0700	JUDICI	1097	JUDICIAL COUNCIL	020	CURR	2,640	747	28%	2,789	27%	8,755	9,129	104%	9,250	99%	10,599
2017	010	7	JUDICIAL COUN	007	JUDICIAL COUN	CURRENT EXPENS	0700	JUDICI	1098	CIVIL LEGAL SERVIC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	007	JUDICIAL COUN	CURRENT EXPENS	0700	JUDICI	1099	COURT APPOINTED	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	007	JUDICIAL COUN	CURRENT EXPENS	0700	JUDICI	1101	ABUSE & NEGLECT-(	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	007	JUDICIAL COUN	CURRENT EXPENS	0700	JUDICI	1103	ANCILLARY NON-SC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	007	JUDICIAL COUN	CURRENT EXPENS	9998	ERP G	9755	ACTIVITY ACCT AGY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		7	JUDICIAL COUN	007	JUDICIAL COUN	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			2,640	747	28%	2,789	27%	8,755	9,129	104%	9,250	99%	10,599
2017	010	7	JUDICIAL COUN	007	JUDICIAL COUN	ALL OTHER	0700	JUDICI	1091	ASSIGNED COUNSEL	108	PROV	121,310	260,952	215%	173,232	151%	1,041,905	1,536,322	147%	1,487,846	103%	1,864,402
2017	010	7	JUDICIAL COUN	007	JUDICIAL COUN	ALL OTHER	0700	JUDICI	1091	ASSIGNED COUNSEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	007	JUDICIAL COUN	ALL OTHER	0700	JUDICI	1092	GUARDIAN AD LITEM	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	007	JUDICIAL COUN	ALL OTHER	0700	JUDICI	1092	GUARDIAN AD LITEM	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	007	JUDICIAL COUN	ALL OTHER	0700	JUDICI	1092	GUARDIAN AD LITEM	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	007	JUDICIAL COUN	ALL OTHER	0700	JUDICI	1092	GUARDIAN AD LITEM	108	PROV	37,926	44,089	116%	45,333	97%	353,529	339,516	96%	422,578	80%	508,085
2017	010	7	JUDICIAL COUN	007	JUDICIAL COUN	ALL OTHER	0700	JUDICI	1092	GUARDIAN AD LITEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	007	JUDICIAL COUN	ALL OTHER	0700	JUDICI	1093	CONTRACT COUNSE	102	CONT	173,889	138,271	80%	182,543	76%	1,549,550	1,427,043	92%	1,626,667	88%	1,901,290
2017	010	7	JUDICIAL COUN	007	JUDICIAL COUN	ALL OTHER	0700	JUDICI	1093	CONTRACT COUNSE	108	PROV	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	007	JUDICIAL COUN	ALL OTHER	0700	JUDICI	1093	CONTRACT COUNSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	007	JUDICIAL COUN	ALL OTHER	0700	JUDICI	1094	PUBLIC DEFENDER F	102	CONT	0	0	0%	1,677,330	0%	19,541,710	20,127,961	103%	20,127,961	100%	20,127,961
2017	010	7	JUDICIAL COUN	007	JUDICIAL COUN	ALL OTHER	0700	JUDICI	1094	PUBLIC DEFENDER F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	007	JUDICIAL COUN	ALL OTHER	0700	JUDICI	1096	NEW HAMPSHIRE LE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	007	JUDICIAL COUN	ALL OTHER	0700	JUDICI	1096	NEW HAMPSHIRE LE	108	PROV	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	007	JUDICIAL COUN	ALL OTHER	0700	JUDICI	1096	NEW HAMPSHIRE LE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	007	JUDICIAL COUN	ALL OTHER	0700	JUDICI	1097	JUDICIAL COUNCIL	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	007	JUDICIAL COUN	ALL OTHER	0700	JUDICI	1097	JUDICIAL COUNCIL	027	TRANS	2	640	32,637%	3	18,596%	133	1,564	1,179%	233	672%	1,717
2017	010	7	JUDICIAL COUN	007	JUDICIAL COUN	ALL OTHER	0700	JUDICI	1097	JUDICIAL COUNCIL	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	007	JUDICIAL COUN	ALL OTHER	0700	JUDICI	1097	JUDICIAL COUNCIL	035	SHARI	0	1,630	0%	247	659%	1,730	2,150	124%	1,809	119%	2,969
2017	010	7	JUDICIAL COUN	007	JUDICIAL COUN	ALL OTHER	0700	JUDICI	1097	JUDICIAL COUNCIL	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	007	JUDICIAL COUN	ALL OTHER	0700	JUDICI	1097	JUDICIAL COUNCIL	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	007	JUDICIAL COUN	ALL OTHER	0700	JUDICI	1097	JUDICIAL COUNCIL	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	007	JUDICIAL COUN	ALL OTHER	0700	JUDICI	1097	JUDICIAL COUNCIL	070	IN STA	0	0	0%	42	0%	0	383	0%	417	92%	500
2017	010	7	JUDICIAL COUN	007	JUDICIAL COUN	ALL OTHER	0700	JUDICI	1097	JUDICIAL COUNCIL	083	HARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	007	JUDICIAL COUN	ALL OTHER	0700	JUDICI	1097	JUDICIAL COUNCIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	007	JUDICIAL COUN	ALL OTHER	0700	JUDICI	1098	CIVIL LEGAL SERVIC	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	007	JUDICIAL COUN	ALL OTHER	0700	JUDICI	1098	CIVIL LEGAL SERVIC	108	PROV	300,000	300,000	100%	300,000	100%	1,200,000	1,200,000	100%	1,200,000	100%	1,200,000
2017	010	7	JUDICIAL COUN	007	JUDICIAL COUN	ALL OTHER	0700	JUDICI	1098	CIVIL LEGAL SERVIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	007	JUDICIAL COUN	ALL OTHER	0700	JUDICI	1099	COURT APPOINTED	102	CONT	134,750	159,750	119%	146,189	109%	589,000	639,000	108%	639,000	100%	639,000
2017	010	7	JUDICIAL COUN	007	JUDICIAL COUN	ALL OTHER	0700	JUDICI	1099	COURT APPOINTED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	007	JUDICIAL COUN	ALL OTHER	0700	JUDICI	1101	ABUSE & NEGLECT-(	108	PROV	0	34,266	0%	19,121	179%	98,335	184,743	188%	140,540	131%	229,453
2017	010	7	JUDICIAL COUN	007	JUDICIAL COUN	ALL OTHER	0700	JUDICI	1101	ABUSE & NEGLECT-(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	007	JUDICIAL COUN	ALL OTHER	0700	JUDICI	1103	ANCILLARY NON-SC	108	PROV	64,925	114,011	176%	89,072	128%	625,981	911,540	146%	858,795	106%	1,197,289
2017	010	7	JUDICIAL COUN	007	JUDICIAL COUN	ALL OTHER	0700	JUDICI	1103	ANCILLARY NON-SC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		7	JUDICIAL COUN	007	JUDICIAL COUN	ALL OTHER				CATEGORY TOTALS			832,802	1,053,609	127%	2,633,112	40%	25,001,873	26,370,223	105%	26,505,845	99%	27,672,665
2017		7	JUDICIAL COUN	007	JUDICIAL COUN	AGENCY TOTALS							849,242	1,076,166	127%	2,660,652	40%	25,221,949	26,603,879	105%	26,765,917	99%	27,957,601
2017	010	7	JUDICIAL COUN	008	MARITAL MEDIA	FULL TIME PERSO	0823	MARIT	4025	FAMILY MEDIATOR C	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		7	JUDICIAL COUN	008	MARITAL MEDIA	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	008	MARITAL MEDIA	PART TIME TEMP	0823	MARIT	4025	FAMILY MEDIATOR C	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		7	JUDICIAL COUN	008	MARITAL MEDIA	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	008	MARITAL MEDIA	BENEFITS TOTALS	0823	MARIT	4025	FAMILY MEDIATOR C	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	7	JUDICIAL COUN	008	MARITAL MEDIA	BENEFITS TOTALS	0823	MARIT	7999	DEFAULT ACCOUNT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	008	MARITAL MEDIA	BENEFITS TOTALS	9998	ACTIVI	9744	ACTIVITY ACCT AGY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		7	JUDICIAL COUN	008	MARITAL MEDIA	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	008	MARITAL MEDIA	CURRENT EXPENS	0823	MARIT	0000	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	008	MARITAL MEDIA	CURRENT EXPENS	0823	MARIT	4025	FAMILY MEDIATOR C	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	008	MARITAL MEDIA	CURRENT EXPENS	9998	ACTIVI	9744	ACTIVITY ACCT AGY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		7	JUDICIAL COUN	008	MARITAL MEDIA	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	008	MARITAL MEDIA	ALL OTHER	0823	MARIT	4025	FAMILY MEDIATOR C	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	008	MARITAL MEDIA	ALL OTHER	0823	MARIT	4025	FAMILY MEDIATOR C	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	008	MARITAL MEDIA	ALL OTHER	0823	MARIT	4025	FAMILY MEDIATOR C	035	SHARI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	008	MARITAL MEDIA	ALL OTHER	0823	MARIT	4025	FAMILY MEDIATOR C	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	008	MARITAL MEDIA	ALL OTHER	0823	MARIT	4025	FAMILY MEDIATOR C	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	008	MARITAL MEDIA	ALL OTHER	0823	MARIT	4025	FAMILY MEDIATOR C	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	008	MARITAL MEDIA	ALL OTHER	0823	MARIT	4025	FAMILY MEDIATOR C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		7	JUDICIAL COUN	008	MARITAL MEDIA	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017		7	JUDICIAL COUN	008	MARITAL MEDIA	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2017		7	JUDICIAL COUNCIL			DEPT FULL TIME TOTALS							8,780	13,770	157%	16,952	81%	137,417	141,859	103%	158,759	89%	171,248
2017		7	JUDICIAL COUNCIL			DEPT PART TIME TEMP TOTALS							0	620	0%	763	81%	0	7,407	0%	7,628	97%	9,154
2017		7	JUDICIAL COUNCIL			DEPT OVERTIME TOTALS							-1,130	0	0%	0	0%	83	2	2%	0	0%	0
2017		7	JUDICIAL COUNCIL			DEPT BENEFITS TOTALS							6,151	7,419	121%	7,035	105%	73,821	75,259	102%	84,434	89%	93,935
2017		7	JUDICIAL COUNCIL			DEPT CONSULTANTS TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2017		7	JUDICIAL COUNCIL			DEPT CURRENT EXPENSE TOTALS							2,640	747	28%	2,789	27%	8,755	9,129	104%	9,250	99%	10,599
2017		7	JUDICIAL COUNCIL			DEPT ALL OTHER TOTALS							832,802	1,053,609	127%	2,633,112	40%	25,001,873	26,370,223	105%	26,505,845	99%	27,672,665
2017		7	JUDICIAL COUNCIL		DEPARTMENT TOTALS								849,242	1,076,166	127%	2,660,652	40%	25,221,949	26,603,879	105%	26,765,917	99%	27,957,601
2017	010	72	BANK COMMISS	072	BANK COMMISS	FULL TIME PERSO	7200	BANKI	2046	BANKING	010	PERS	124,980	86,579	69%	160,062	54%	853,684	916,291	107%	1,093,314	84%	1,316,910
2017	010	72	BANK COMMISS	072	BANK COMMISS	FULL TIME PERSO	7200	BANKI	2046	BANKING	011	PERS	630	7,987	1,268%	1,050	761%	66,913	86,678	130%	111,538	78%	114,218
2017	010	72	BANK COMMISS	072	BANK COMMISS	FULL TIME PERSO	7200	BANKI	2046	BANKING	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISS	072	BANK COMMISS	FULL TIME PERSO	7205	CONSU	2043	CONSUMER CREDIT	010	PERS	161,780	90,733	56%	183,034	50%	1,152,438	1,079,997	94%	1,303,842	83%	1,519,252
2017	010	72	BANK COMMISS	072	BANK COMMISS	FULL TIME PERSO	7205	CONSU	2043	CONSUMER CREDIT	012	PERS	11,745	0	0%	12,299	0%	82,932	72,396	87%	86,848	83%	103,172
2017	010	72	BANK COMMISS	072	BANK COMMISS	FULL TIME PERSO	7205	CONSU	2043	CONSUMER CREDIT	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		72	BANK COMMISS	072	BANK COMMISS	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			299,135	185,298	62%	356,446	52%	2,155,967	2,155,362	100%	2,595,542	83%	3,053,552
2017	010	72	BANK COMMISS	072	BANK COMMISS	PART TIME TEMP	7205	CONSU	2043	CONSUMER CREDIT	050	PERS	0	0	0%	1,167	0%	0	0	0%	11,666	0%	13,999
2017		72	BANK COMMISS	072	BANK COMMISS	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	1,167	0%	0	0	0%	11,666	0%	13,999
2017	010	72	BANK COMMISS	072	BANK COMMISS	BENEFITS TOTALS	7200	BANKI	2046	BANKING	060	BENE	63,755	49,458	78%	87,187	57%	460,418	508,258	110%	629,640	81%	755,753
2017	010	72	BANK COMMISS	072	BANK COMMISS	BENEFITS TOTALS	7200	BANKI	7999	DEFAULT ACCOUNT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISS	072	BANK COMMISS	BENEFITS TOTALS	7205	CONSU	2043	CONSUMER CREDIT	060	BENE	92,070	50,643	55%	105,352	48%	659,470	617,101	94%	754,600	82%	885,657
2017	010	72	BANK COMMISS	072	BANK COMMISS	BENEFITS TOTALS	7210	WORK	8587	WORKERS COMPEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISS	072	BANK COMMISS	BENEFITS TOTALS	7215	UNEMI	6168	UNEMPLOYMENT CC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISS	072	BANK COMMISS	BENEFITS TOTALS	9998	ERP G	9791	ACTIVITY ACCT AGY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		72	BANK COMMISS	072	BANK COMMISS	BENEFITS TOTALS				CATEGORY TOTALS			155,825	100,102	64%	192,539	52%	1,119,888	1,125,360	100%	1,384,240	81%	1,641,410
2017	010	72	BANK COMMISS	072	BANK COMMISS	CURRENT EXPENS	7200	BANKI	0007	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISS	072	BANK COMMISS	CURRENT EXPENS	7200	BANKI	2046	BANKING	020	CURR	701	3,984	568%	1,000	398%	13,522	12,254	91%	19,283	64%	24,403
2017	010	72	BANK COMMISS	072	BANK COMMISS	CURRENT EXPENS	7205	CONSU	2043	CONSUMER CREDIT	020	CURR	1,223	3,511	287%	1,508	233%	31,936	23,390	73%	39,361	59%	45,518
2017	010	72	BANK COMMISS	072	BANK COMMISS	CURRENT EXPENS	7210	WORK	8587	WORKERS COMPEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISS	072	BANK COMMISS	CURRENT EXPENS	7215	UNEMI	6168	UNEMPLOYMENT CC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISS	072	BANK COMMISS	CURRENT EXPENS	9998	ERP G	9791	ACTIVITY ACCT AGY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		72	BANK COMMISS	072	BANK COMMISS	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			1,925	7,495	389%	2,508	299%	45,458	35,644	78%	58,644	61%	69,921
2017	010	72	BANK COMMISS	072	BANK COMMISS	ALL OTHER	7200	BANKI	2046	BANKING	022	RENTS	6,834	6,834	100%	6,881	99%	74,910	75,068	100%	75,421	100%	82,412
2017	010	72	BANK COMMISS	072	BANK COMMISS	ALL OTHER	7200	BANKI	2046	BANKING	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISS	072	BANK COMMISS	ALL OTHER	7200	BANKI	2046	BANKING	024	MAINT	79	0	0%	121	0%	439	0	0%	672	0%	1,000
2017	010	72	BANK COMMISS	072	BANK COMMISS	ALL OTHER	7200	BANKI	2046	BANKING	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISS	072	BANK COMMISS	ALL OTHER	7200	BANKI	2046	BANKING	026	ORGA	0	0	0%	2,917	0%	25,337	25,219	100%	35,000	72%	35,000
2017	010	72	BANK COMMISS	072	BANK COMMISS	ALL OTHER	7200	BANKI	2046	BANKING	027	TRANS	0	0	0%	13,362	0%	52,843	53,573	101%	86,142	62%	160,342
2017	010	72	BANK COMMISS	072	BANK COMMISS	ALL OTHER	7200	BANKI	2046	BANKING	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISS	072	BANK COMMISS	ALL OTHER	7200	BANKI	2046	BANKING	030	EQUIP	0	0	0%	1,908	0%	3,253	0	0%	21,805	0%	22,893
2017	010	72	BANK COMMISS	072	BANK COMMISS	ALL OTHER	7200	BANKI	2046	BANKING	035	SHARI	0	813	0%	224	363%	1,073	1,098	102%	1,439	76%	2,685
2017	010	72	BANK COMMISS	072	BANK COMMISS	ALL OTHER	7200	BANKI	2046	BANKING	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISS	072	BANK COMMISS	ALL OTHER	7200	BANKI	2046	BANKING	038	TECHI	0	0	0%	8	0%	0	0	0%	83	0%	100
2017	010	72	BANK COMMISS	072	BANK COMMISS	ALL OTHER	7200	BANKI	2046	BANKING	039	TELEC	721	279	39%	736	38%	7,350	9,000	122%	7,495	120%	9,000
2017	010	72	BANK COMMISS	072	BANK COMMISS	ALL OTHER	7200	BANKI	2046	BANKING	040	INDIRI	0	4,654	0%	2,925	159%	31,016	13,961	45%	35,100	40%	35,100
2017	010	72	BANK COMMISS	072	BANK COMMISS	ALL OTHER	7200	BANKI	2046	BANKING	049	TRANS	0	0	0%	37	0%	441	441	100%	441	100%	441
2017	010	72	BANK COMMISS	072	BANK COMMISS	ALL OTHER	7200	BANKI	2046	BANKING	061	UNEM	0	0	0%	8	0%	0	0	0%	83	0%	100
2017	010	72	BANK COMMISS	072	BANK COMMISS	ALL OTHER	7200	BANKI	2046	BANKING	062	WORK	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	72	BANK COMMISS	072	BANK COMMISS	ALL OTHER	7200	BANKI	2046	BANKING	064	RET P	6,928	5,784	83%	8,018	72%	68,228	62,061	91%	78,963	79%	95,000
2017	010	72	BANK COMMISS	072	BANK COMMISS	ALL OTHER	7200	BANKI	2046	BANKING	066	EMPL	395	3,730	945%	672	555%	23,957	40,304	168%	40,788	99%	46,795
2017	010	72	BANK COMMISS	072	BANK COMMISS	ALL OTHER	7200	BANKI	2046	BANKING	069	PROM	62	412	666%	52	791%	5,587	1,484	27%	4,710	32%	10,000
2017	010	72	BANK COMMISS	072	BANK COMMISS	ALL OTHER	7200	BANKI	2046	BANKING	070	IN STA	2,144	2,558	119%	2,271	113%	48,938	26,732	55%	51,825	52%	74,000
2017	010	72	BANK COMMISS	072	BANK COMMISS	ALL OTHER	7200	BANKI	2046	BANKING	080	OUT C	6,928	988	14%	9,117	11%	33,610	23,185	69%	44,227	52%	60,000
2017	010	72	BANK COMMISS	072	BANK COMMISS	ALL OTHER	7200	BANKI	2046	BANKING	202	RELO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISS	072	BANK COMMISS	ALL OTHER	7200	BANKI	2046	BANKING	212	HEALT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISS	072	BANK COMMISS	ALL OTHER	7200	BANKI	2046	BANKING	403	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISS	072	BANK COMMISS	ALL OTHER	7200	BANKI	2046	BANKING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISS	072	BANK COMMISS	ALL OTHER	7205	CONSU	2043	CONSUMER CREDIT	022	RENTS	9,396	9,396	100%	9,429	100%	103,355	103,250	100%	103,717	100%	113,256
2017	010	72	BANK COMMISS	072	BANK COMMISS	ALL OTHER	7205	CONSU	2043	CONSUMER CREDIT	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISS	072	BANK COMMISS	ALL OTHER	7205	CONSU	2043	CONSUMER CREDIT	024	MAINT	110	0	0%	121	0%	607	0	0%	672	0%	1,000
2017	010	72	BANK COMMISS	072	BANK COMMISS	ALL OTHER	7205	CONSU	2043	CONSUMER CREDIT	026	ORGA	0	0	0%	708	0%	0	1,500	0%	7,083	21%	8,500
2017	010	72	BANK COMMISS	072	BANK COMMISS	ALL OTHER	7205	CONSU	2043	CONSUMER CREDIT	027	TRANS	0	0	0%	18,662	0%	82,631	72,046	87%	129,039	56%	223,943
2017	010	72	BANK COMMISS	072	BANK COMMISS	ALL OTHER	7205	CONSU	2043	CONSUMER CREDIT	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISS	072	BANK COMMISS	ALL OTHER	7205	CONSU	2043	CONSUMER CREDIT	030	EQUIP	75	0	0%	21	0%	9,698	0	0%	2,736	0%	3,000
2017	010	72	BANK COMMISS	072	BANK COMMISS	ALL OTHER	7205	CONSU	2043	CONSUMER CREDIT	035	SHARI	0	1,122	0%	309	363%	1,482	1,517	102%	1,986	76%	3,707
2017	010	72	BANK COMMISS	072	BANK COMMISS	ALL OTHER	7205	CONSU	2043	CONSUMER CREDIT	039	TELEC	1,356	838	62%	1,388	60%	9,997	12,276	123%	10,232	120%	12,276
2017	010	72	BANK COMMISS	072	BANK COMMISS	ALL OTHER	7205	CONSU	2043	CONSUMER CREDIT	040	INDIRI	0	6,426	0%	4,083	157%	42,737	19,279	45%	49,000	39%	49,000
2017	010	72	BANK COMMISS	072	BANK COMMISS	ALL OTHER	7205	CONSU	2043	CONSUMER CREDIT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISS	072	BANK COMMISS	ALL OTHER	7205	CONSU	2043	CONSUMER CREDIT	049	TRANS	43,176	0	0%	36,811	0%	106,907	61,029	57%	91,145	67%	148,961
2017	010	72	BANK COMMISS	072	BANK COMMISS	ALL OTHER	7205	CONSU	2043	CONSUMER CREDIT	061	UNEM	0	0	0%	8	0%	0	0	0%	83	0%	100
2017	010	72	BANK COMMISS	072	BANK COMMISS	ALL OTHER	7205	CONSU	2043	CONSUMER CREDIT	062	WORK	0	41	0%	8	495%	0	41	0%	83	49%	100
2017	010	72	BANK COMMISS	072	BANK COMMISS	ALL OTHER	7205	CONSU	2043	CONSUMER CREDIT	064	RET P	6,716	6,174	92%	8,853	70%	62,426	62,504	100%	82,294	76%	100,000
2017	010	72	BANK COMMISS	072	BANK COMMISS	ALL OTHER	7205	CONSU	2043	CONSUMER CREDIT	066	EMPL	47	1,095	2,330%	55	1,984%	19,910	22,825	115%	23,385	98%	40,000
2017	010	72	BANK COMMISS	072	BANK COMMISS	ALL OTHER	7205	CONSU	2043	CONSUMER CREDIT	069	PROM	1,489	1,130	76%	3,167	36%	13,377	3,648	27%	16,667	22%	20,000
2017	010	72	BANK COMMISS	072	BANK COMMISS	ALL OTHER	7205	CONSU	2043	CONSUMER CREDIT	070	IN STA	1,866	268	14%	6,020	4%	5,521	6,762	122%	17,809	38%	20,000
2017	010	72	BANK COMMISS	072	BANK COMMISS	ALL OTHER	7205	CONSU	2043	CONSUMER CREDIT	080	OUT C	3,145	3,536	112%	5,282	67%	24,934	21,720	87%	41,879	52%	50,000
2017	010	72	BANK COMMISS	072	BANK COMMISS	ALL OTHER	7205	CONSU	2043	CONSUMER CREDIT	202	RELO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISS	072	BANK COMMISS	ALL OTHER	7205	CONSU	2043	CONSUMER CREDIT	212	HEALT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISS	072	BANK COMMISS	ALL OTHER	7205	CONSU	2043	CONSUMER CREDIT	403	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISS	072	BANK COMMISS	ALL OTHER	7205	CONSU	2043	CONSUMER CREDIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISS	072	BANK COMMISS	ALL OTHER	7210	WORK	8587	WORKERS COMPEN	062	WORK	0	-41	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISS	072	BANK COMMISS	ALL OTHER	7210	WORK	8587	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISS	072	BANK COMMISS	ALL OTHER	7215	UNEMI	6168	UNEMPLOYMENT CC	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	72	BANK COMMISS	072	BANK COMMISS	ALL OTHER	7215	UNEMI	6168	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017		72	BANK COMMISS	072	BANK COMMISS	ALL OTHER				CATEGORY TOTALS			91,469	56,039	61%	144,266	39%	860,566	720,523	84%	1,062,841	68%	1,429,711
2017		72	BANK COMMISS	072	BANK COMMISS	AGENCY TOTALS							548,354	348,934	64%	696,926	50%	4,181,879	4,036,888	97%	5,112,932	79%	6,208,593
2017	010	73	PUBLIC EMPLOY	073	PUBLIC EMPLOY	FULL TIME PERSO	7300	PUBLI	2066	PUBLIC EMPLOYEES	010	PERS	27,897	19,551	70%	29,410	66%	201,405	212,083	105%	212,331	100%	251,081
2017	010	73	PUBLIC EMPLOY	073	PUBLIC EMPLOY	FULL TIME PERSO	7300	PUBLI	2066	PUBLIC EMPLOYEES	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		73	PUBLIC EMPLOY	073	PUBLIC EMPLOY	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			27,897	19,551	70%	29,410	66%	201,405	212,083	105%	212,331	100%	251,081
2017	010	73	PUBLIC EMPLOY	073	PUBLIC EMPLOY	PART TIME TEMP	7300	PUBLI	2066	PUBLIC EMPLOYEES	050	PERS	0	40	0%	214	19%	250	1,990	796%	1,941	103%	2,562
2017		73	PUBLIC EMPLOY	073	PUBLIC EMPLOY	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	40	0%	214	19%	250	1,990	796%	1,941	103%	2,562
2017	010	73	PUBLIC EMPLOY	073	PUBLIC EMPLOY	BENEFITS TOTALS	7300	PUBLI	2066	PUBLIC EMPLOYEES	060	BENE	14,404	10,154	70%	16,732	61%	103,088	109,128	106%	119,749	91%	142,074
2017	010	73	PUBLIC EMPLOY	073	PUBLIC EMPLOY	BENEFITS TOTALS	7300	PUBLI	2067	LABOR RELATIONS-V	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	73	PUBLIC EMPLOY	073	PUBLIC EMPLOY	BENEFITS TOTALS	7300	PUBLI	7999	DEFAULT ACCOUNT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	73	PUBLIC EMPLOY	073	PUBLIC EMPLOY	BENEFITS TOTALS	9998	ERP G	9792	ACTIVITY ACCT AGY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		73	PUBLIC EMPLOY	073	PUBLIC EMPLOY	BENEFITS TOTALS				CATEGORY TOTALS			14,404	10,154	70%	16,732	61%	103,088	109,128	106%	119,749	91%	142,074
2017	010	73	PUBLIC EMPLOY	073	PUBLIC EMPLOY	CONSULTANTS TO	7300	PUBLI	2066	PUBLIC EMPLOYEES	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		73	PUBLIC EMPLOY	073	PUBLIC EMPLOY	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	73	PUBLIC EMPLOY	073	PUBLIC EMPLOY	CURRENT EXPENS	7300	PUBLI	0007	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	73	PUBLIC EMPLOY	073	PUBLIC EMPLOY	CURRENT EXPENS	7300	PUBLI	2066	PUBLIC EMPLOYEES	020	CURR	185	170	92%	269	63%	2,159	2,476	115%	3,144	79%	4,580
2017	010	73	PUBLIC EMPLOY	073	PUBLIC EMPLOY	CURRENT EXPENS	7300	PUBLI	2067	LABOR RELATIONS-V	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	73	PUBLIC EMPLOY	073	PUBLIC EMPLOY	CURRENT EXPENS	9998	ERP G	9792	ACTIVITY ACCT AGY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		73	PUBLIC EMPLOY	073	PUBLIC EMPLOY	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			185	170	92%	269	63%	2,159	2,476	115%	3,144	79%	4,580
2017	010	73	PUBLIC EMPLOY	073	PUBLIC EMPLOY	ALL OTHER	7300	PUBLI	2066	PUBLIC EMPLOYEES	022	RENT	197	197	100%	199	99%	37,426	37,426	100%	37,932	99%	37,932
2017	010	73	PUBLIC EMPLOY	073	PUBLIC EMPLOY	ALL OTHER	7300	PUBLI	2066	PUBLIC EMPLOYEES	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	73	PUBLIC EMPLOY	073	PUBLIC EMPLOY	ALL OTHER	7300	PUBLI	2066	PUBLIC EMPLOYEES	027	TRAN	0	0	0%	139	0%	291	94	32%	518	18%	1,668
2017	010	73	PUBLIC EMPLOY	073	PUBLIC EMPLOY	ALL OTHER	7300	PUBLI	2066	PUBLIC EMPLOYEES	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	73	PUBLIC EMPLOY	073	PUBLIC EMPLOY	ALL OTHER	7300	PUBLI	2066	PUBLIC EMPLOYEES	035	SHAR	0	415	0%	54	765%	365	616	169%	377	163%	651
2017	010	73	PUBLIC EMPLOY	073	PUBLIC EMPLOY	ALL OTHER	7300	PUBLI	2066	PUBLIC EMPLOYEES	039	TELEC	285	285	100%	299	95%	2,855	3,005	105%	2,997	100%	3,296
2017	010	73	PUBLIC EMPLOY	073	PUBLIC EMPLOY	ALL OTHER	7300	PUBLI	2066	PUBLIC EMPLOYEES	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	73	PUBLIC EMPLOY	073	PUBLIC EMPLOY	ALL OTHER	7300	PUBLI	2066	PUBLIC EMPLOYEES	065	BOAR	0	0	0%	113	0%	0	0	0%	1,125	0%	1,350
2017	010	73	PUBLIC EMPLOY	073	PUBLIC EMPLOY	ALL OTHER	7300	PUBLI	2066	PUBLIC EMPLOYEES	070	IN STA	57	75	132%	76	99%	962	941	98%	1,285	73%	1,600
2017	010	73	PUBLIC EMPLOY	073	PUBLIC EMPLOY	ALL OTHER	7300	PUBLI	2066	PUBLIC EMPLOYEES	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	73	PUBLIC EMPLOY	073	PUBLIC EMPLOY	ALL OTHER	7300	PUBLI	2066	PUBLIC EMPLOYEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	73	PUBLIC EMPLOY	073	PUBLIC EMPLOY	ALL OTHER	7300	PUBLI	2067	LABOR RELATIONS-V	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		73	PUBLIC EMPLOY	073	PUBLIC EMPLOY	ALL OTHER				CATEGORY TOTALS			538	972	181%	880	110%	41,898	42,082	100%	44,234	95%	46,497
2017		73	PUBLIC EMPLOY	073	PUBLIC EMPLOY	AGENCY TOTALS							43,024	30,887	72%	47,504	65%	348,800	367,758	105%	381,399	96%	446,794
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	FULL TIME PERSO	7405	BOARI	7400	BOARD OF MEDICINE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	FULL TIME PERSO	7405	BOARI	7400	BOARD OF MEDICINE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	FULL TIME PERSO	7425	OFF. C	7425	OFFICE OF ALLIED H	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	FULL TIME PERSO	7425	OFF. C	7425	OFFICE OF ALLIED H	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	FULL TIME PERSO	7430	NURSE	7430	BOARD OF NURSING	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	FULL TIME PERSO	7430	NURSE	7430	BOARD OF NURSING	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	FULL TIME PERSO	7430	NURSE	7431	NURSING ASSISTAN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	FULL TIME PERSO	7430	NURSE	7431	NURSING ASSISTAN	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	FULL TIME PERSO	7430	NURSE	7432	NURSING ASSISTAN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	FULL TIME PERSO	7435	PHARN	3331	PRESCRIPTION DRU	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	FULL TIME PERSO	7435	PHARN	3331	PRESCRIPTION DRU	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	FULL TIME PERSO	7435	PHARN	3331	PRESCRIPTION DRU	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	FULL TIME PERSO	7435	PHARN	3331	PRESCRIPTION DRU	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	FULL TIME PERSO	7435	PHARN	3331	PRESCRIPTION DRU	014	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	FULL TIME PERSO	7435	PHARN	3331	PRESCRIPTION DRU	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	FULL TIME PERSO	7435	PHARN	3331	PRESCRIPTION DRU	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	FULL TIME PERSO	7435	PHARN	3331	PRESCRIPTION DRU	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	FULL TIME PERSO	7435	PHARN	3331	PRESCRIPTION DRU	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	FULL TIME PERSO	7435	PHARN	3331	PRESCRIPTION DRU	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	FULL TIME PERSO	7435	PHARN	7435	PHARMACY COMMIS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	FULL TIME PERSO	7435	PHARN	7435	PHARMACY COMMIS	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	FULL TIME PERSO	7435	PHARN	7435	PHARMACY COMMIS	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	FULL TIME PERSO	7440	CHIRO	7440	CHIROPRACTIC EXA	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	FULL TIME PERSO	7445	COSMI	7445	COSMETOLOGY - BA	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	FULL TIME PERSO	7445	COSMI	7445	COSMETOLOGY - BA	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	FULL TIME PERSO	7450	DENTA	7450	DENTAL BOARD	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	FULL TIME PERSO	7450	DENTA	7450	DENTAL BOARD	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	FULL TIME PERSO	7465	NH BD	7465	BD OF MENTAL HEAL	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	FULL TIME PERSO	7465	NH BD	7465	BD OF MENTAL HEAL	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	FULL TIME PERSO	7493	MASSA	7493	MASSAGE THERAPY	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	FULL TIME PERSO	7493	MASSA	7493	MASSAGE THERAPY	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	FULL TIME PERSO	7495	BD OF	7495	DIETITIANS COUNCI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	FULL TIME PERSO	7499	OFFIC	5981	NEW CONSOLIDATE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		74	HHS: ADMIN AT	074	HHS: ADMIN AT	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	PART TIME TEMP	7405	BOARI	7400	BOARD OF MEDICINE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	PART TIME TEMP	7410	BOARI	7410	BOARD OF OPTOME	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	PART TIME TEMP	7415	REGIS	7415	REGISTRATION IN P	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	PART TIME TEMP	7420	NURSI	7420	NURSING HOME EXA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	PART TIME TEMP	7425	OFF. C	7425	OFFICE OF ALLIED H	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	PART TIME TEMP	7430	NURSE	7430	BOARD OF NURSING	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	PART TIME TEMP	7430	NURSE	7431	NURSING ASSISTAN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	PART TIME TEMP	7435	PHARN	3331	PRESCRIPTION DRU	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	PART TIME TEMP	7435	PHARN	7435	PHARMACY COMMIS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	PART TIME TEMP	7440	CHIRO	7440	CHIROPRACTIC EXA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	PART TIME TEMP	7445	COSMI	7445	COSMETOLOGY - BA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	PART TIME TEMP	7450	DENTA	7450	DENTAL BOARD	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	PART TIME TEMP	7460	FUNER	7460	FUNERAL DIRECTOR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	PART TIME TEMP	7465	NH BD	7465	BD OF MENTAL HEAL	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	PART TIME TEMP	7470	OPTHA	7470	OPHTHALMIC DISPE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	PART TIME TEMP	7475	NATUR	7475	NATUROPATHIC EXA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	PART TIME TEMP	7480	HEARI	7480	HEARING CARE PRO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	PART TIME TEMP	7485	BOARI	7485	BOARD OF ACUPUN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	PART TIME TEMP	7492	BD OF	7492	ALCOHOL/OTHER DF	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	PART TIME TEMP	7493	MASSA	7493	MASSAGE THERAPY	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	PART TIME TEMP	7495	BD OF	7495	DIETITIANS COUNCI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	PART TIME TEMP	7496	BOARI	7963	BOARD OF PSYCHOI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	PART TIME TEMP	7499	OFFIC	5981	NEW CONSOLIDATE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		74	HHS: ADMIN AT	074	HHS: ADMIN AT	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	OVERTIME TOTAL	7405	BOARI	7400	BOARD OF MEDICINE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	OVERTIME TOTAL	7425	OFF. C	7425	OFFICE OF ALLIED H	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	OVERTIME TOTAL	7430	NURSE	7430	BOARD OF NURSING	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	OVERTIME TOTAL	7435	PHARN	3331	PRESCRIPTION DRU	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	OVERTIME TOTAL	7435	PHARN	7435	PHARMACY COMMIS	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	OVERTIME TOTAL	7445	COSMI	7445	COSMETOLOGY - BA	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	OVERTIME TOTAL	7450	DENTA	7450	DENTAL BOARD	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	OVERTIME TOTAL	7499	OFFICE	5981	NEW CONSOLIDATE	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0
2017		74	HHS: ADMIN AT	074	HHS: ADMIN AT	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	BENEFITS TOTALS	7400	BOARD	7999	DEFAULT ACCOUNT	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	BENEFITS TOTALS	7405	BOARD	7400	BOARD OF MEDICINE	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	BENEFITS TOTALS	7410	BOARD	7410	BOARD OF OPTOME	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	BENEFITS TOTALS	7415	REGIS	7415	REGISTRATION IN P	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	BENEFITS TOTALS	7420	NURSI	7420	NURSING HOME EXA	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	BENEFITS TOTALS	7425	OFF. C	7425	OFFICE OF ALLIED H	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	BENEFITS TOTALS	7430	NURSE	7430	BOARD OF NURSING	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	BENEFITS TOTALS	7430	NURSE	7431	NURSING ASSISTAN	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	BENEFITS TOTALS	7430	NURSE	7432	NURSING ASSISTAN	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	BENEFITS TOTALS	7435	PHARM	3331	PRESCRIPTION DRU	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	BENEFITS TOTALS	7435	PHARM	7435	PHARMACY COMMIS	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	BENEFITS TOTALS	7435	PHARM	7436	PHARMACY COMM E	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	BENEFITS TOTALS	7440	CHIRO	7440	CHIROPRACTIC EXA	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	BENEFITS TOTALS	7445	COSME	7445	COSMETOLOGY - BA	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	BENEFITS TOTALS	7450	DENTA	7450	DENTAL BOARD	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	BENEFITS TOTALS	7455	ELECT	7455	ELECTROLYSIS BOA	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	BENEFITS TOTALS	7460	FUNER	7460	FUNERAL DIRECTOR	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	BENEFITS TOTALS	7465	NH BD	7465	BD OF MENTAL HEAL	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	BENEFITS TOTALS	7470	OPTHA	7470	OPHTHALMIC DISPE	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	BENEFITS TOTALS	7475	NATUR	7475	NATUROPATHIC EXA	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	BENEFITS TOTALS	7480	HEARI	7480	HEARING CARE PRO	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	BENEFITS TOTALS	7485	BOARD	7485	BOARD OF ACUPUN	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	BENEFITS TOTALS	7490	MIDWI	7490	MIDWIFERY COUNCI	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	BENEFITS TOTALS	7492	BD OF	7492	ALCOHOL/OTHER DF	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	BENEFITS TOTALS	7493	MASSA	7493	MASSAGE THERAPY	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	BENEFITS TOTALS	7495	BD OF	7495	DIETITIANS COUNCI	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	BENEFITS TOTALS	7496	BOARD	7963	BOARD OF PSYCHOL	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	BENEFITS TOTALS	7498	WORK	8593	WORKERS/UNEMPL	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	BENEFITS TOTALS	7499	OFFICE	5981	NEW CONSOLIDATE	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	BENEFITS TOTALS	9998	ERP G	9793	ACTIVITY ACCT AGY	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2017		74	HHS: ADMIN AT	074	HHS: ADMIN AT	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	CONSULTANTS TO	7405	BOARD	7400	BOARD OF MEDICINE	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	CONSULTANTS TO	7425	OFF. C	7425	OFFICE OF ALLIED H	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	CONSULTANTS TO	7430	NURSE	7430	BOARD OF NURSING	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	CONSULTANTS TO	7430	NURSE	7431	NURSING ASSISTAN	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	CONSULTANTS TO	7430	NURSE	7432	NURSING ASSISTAN	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	CONSULTANTS TO	7435	PHARM	3331	PRESCRIPTION DRU	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	CONSULTANTS TO	7435	PHARM	7435	PHARMACY COMMIS	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	CONSULTANTS TO	7440	CHIRO	7440	CHIROPRACTIC EXA	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	CONSULTANTS TO	7445	COSME	7445	COSMETOLOGY - BA	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	CONSULTANTS TO	7450	DENTA	7450	DENTAL BOARD	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	CONSULTANTS TO	7460	FUNER	7460	FUNERAL DIRECTOR	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	CONSULTANTS TO	7465	NH BD	7465	BD OF MENTAL HEAL	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	CONSULTANTS TO	7492	BD OF	7492	ALCOHOL/OTHER DF	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	CONSULTANTS TO	7496	BOARD	7963	BOARD OF PSYCHOL	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	CONSULTANTS TO	7499	OFFICE	5981	NEW CONSOLIDATE	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0
2017		74	HHS: ADMIN AT	074	HHS: ADMIN AT	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	CURRENT EXPENS	7400	BOARD	0007	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	CURRENT EXPENS	7405	BOARD	7400	BOARD OF MEDICINE	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	CURRENT EXPENS	7410	BOARD	7410	BOARD OF OPTOME	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	CURRENT EXPENS	7415	REGIS	7415	REGISTRATION IN P	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	CURRENT EXPENS	7420	NURSI	7420	NURSING HOME EXA	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	CURRENT EXPENS	7425	OFF. C	7425	OFFICE OF ALLIED H	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	CURRENT EXPENS	7430	NURSE	7430	BOARD OF NURSING	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	CURRENT EXPENS	7430	NURSE	7431	NURSING ASSISTAN	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	CURRENT EXPENS	7430	NURSE	7432	NURSING ASSISTAN	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	CURRENT EXPENS	7435	PHARM	3331	PRESCRIPTION DRU	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	CURRENT EXPENS	7435	PHARM	7435	PHARMACY COMMIS	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	CURRENT EXPENS	7435	PHARM	7436	PHARMACY COMM E	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	CURRENT EXPENS	7440	CHIRO	7440	CHIROPRACTIC EXA	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	CURRENT EXPENS	7445	COSME	7445	COSMETOLOGY - BA	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	CURRENT EXPENS	7450	DENTA	7450	DENTAL BOARD	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	CURRENT EXPENS	7455	ELECT	7455	ELECTROLYSIS BOA	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	CURRENT EXPENS	7460	FUNER	7460	FUNERAL DIRECTOR	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	CURRENT EXPENS	7465	NH BD	7465	BD OF MENTAL HEAL	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	CURRENT EXPENS	7470	OPTHA	7470	OPHTHALMIC DISPE	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	CURRENT EXPENS	7475	NATUR	7475	NATUROPATHIC EXA	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	CURRENT EXPENS	7480	HEARI	7480	HEARING CARE PRO	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	CURRENT EXPENS	7485	BOARD	7485	BOARD OF ACUPUN	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	CURRENT EXPENS	7490	MIDWI	7490	MIDWIFERY COUNCI	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	CURRENT EXPENS	7491	ADVIS	6049	ADVISORY BOARD O	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	CURRENT EXPENS	7492	BD OF	7492	ALCOHOL/OTHER DF	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	CURRENT EXPENS	7493	MASSA	7493	MASSAGE THERAPY	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	CURRENT EXPENS	7495	BD OF	7495	DIETITIANS COUNCI	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	CURRENT EXPENS	7496	BOARD	7963	BOARD OF PSYCHOL	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	CURRENT EXPENS	7498	WORK	8593	WORKERS/UNEMPL	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	CURRENT EXPENS	7499	OFFICE	5981	NEW CONSOLIDATE	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	CURRENT EXPENS	9998	ERP G	9793	ACTIVITY ACCT AGY	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017		74	HHS: ADMIN AT	074	HHS: ADMIN AT	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7405	BOARD	7400	BOARD OF MEDICINE	022	RENTS	0	0	0%	0	0%	298	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7405	BOARD	7400	BOARD OF MEDICINE	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7405	BOARD	7400	BOARD OF MEDICINE	027	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7405	BOARD	7400	BOARD OF MEDICINE	028	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7405	BOARD	7400	BOARD OF MEDICINE	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7405	BOARD	7400	BOARD OF MEDICINE	035	SHARI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7405	BOARD	7400	BOARD OF MEDICINE	039	TELEC	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7405	BOARD	7400	BOARD OF MEDICINE	049	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7405	BOARD	7400	BOARD OF MEDICINE	062	WORK	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7405	BOARD	7400	BOARD OF MEDICINE	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7405	BOARD	7400	BOARD OF MEDICINE	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7405	BOARD	7400	BOARD OF MEDICINE	531	IMPAI	0	0	0%	0	0%	37,500	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7405	BOARD	7400	BOARD OF MEDICINE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7410	BOARD	7410	BOARD OF OPTOME	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7410	BOARD	7410	BOARD OF OPTOME	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7410	BOARD	7410	BOARD OF OPTOME	027	TRANS	0	0	0%	0	0%	0	0%	0	0%	0

2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7410	BOARD	7410	BOARD OF OPTOME	028	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7410	BOARD	7410	BOARD OF OPTOME	039	TELEC	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7410	BOARD	7410	BOARD OF OPTOME	049	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7410	BOARD	7410	BOARD OF OPTOME	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7410	BOARD	7410	BOARD OF OPTOME	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7410	BOARD	7410	BOARD OF OPTOME	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7415	REGIS	7415	REGISTRATION IN P	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7415	REGIS	7415	REGISTRATION IN P	027	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7415	REGIS	7415	REGISTRATION IN P	028	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7415	REGIS	7415	REGISTRATION IN P	039	TELEC	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7415	REGIS	7415	REGISTRATION IN P	049	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7415	REGIS	7415	REGISTRATION IN P	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7415	REGIS	7415	REGISTRATION IN P	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7420	NURSI	7420	NURSING HOME EXA	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7420	NURSI	7420	NURSING HOME EXA	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7420	NURSI	7420	NURSING HOME EXA	027	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7420	NURSI	7420	NURSING HOME EXA	028	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7420	NURSI	7420	NURSING HOME EXA	039	TELEC	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7420	NURSI	7420	NURSING HOME EXA	049	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7420	NURSI	7420	NURSING HOME EXA	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7420	NURSI	7420	NURSING HOME EXA	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7420	NURSI	7420	NURSING HOME EXA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7425	OFF. C	7425	OFFICE OF ALLIED H	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7425	OFF. C	7425	OFFICE OF ALLIED H	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7425	OFF. C	7425	OFFICE OF ALLIED H	027	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7425	OFF. C	7425	OFFICE OF ALLIED H	028	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7425	OFF. C	7425	OFFICE OF ALLIED H	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7425	OFF. C	7425	OFFICE OF ALLIED H	039	TELEC	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7425	OFF. C	7425	OFFICE OF ALLIED H	049	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7425	OFF. C	7425	OFFICE OF ALLIED H	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7425	OFF. C	7425	OFFICE OF ALLIED H	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7425	OFF. C	7425	OFFICE OF ALLIED H	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7430	NURSE	7430	BOARD OF NURSING	022	RENTS	0	0	0%	0	0%	234	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7430	NURSE	7430	BOARD OF NURSING	024	MAINT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7430	NURSE	7430	BOARD OF NURSING	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7430	NURSE	7430	BOARD OF NURSING	027	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7430	NURSE	7430	BOARD OF NURSING	028	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7430	NURSE	7430	BOARD OF NURSING	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7430	NURSE	7430	BOARD OF NURSING	039	TELEC	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7430	NURSE	7430	BOARD OF NURSING	049	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7430	NURSE	7430	BOARD OF NURSING	061	UNEM	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7430	NURSE	7430	BOARD OF NURSING	062	WORK	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7430	NURSE	7430	BOARD OF NURSING	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7430	NURSE	7430	BOARD OF NURSING	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7430	NURSE	7430	BOARD OF NURSING	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7430	NURSE	7431	NURSING ASSISTAN	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7430	NURSE	7431	NURSING ASSISTAN	024	MAINT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7430	NURSE	7431	NURSING ASSISTAN	027	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7430	NURSE	7431	NURSING ASSISTAN	028	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7430	NURSE	7431	NURSING ASSISTAN	029	INTRA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7430	NURSE	7431	NURSING ASSISTAN	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7430	NURSE	7431	NURSING ASSISTAN	039	TELEC	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7430	NURSE	7431	NURSING ASSISTAN	042	ADDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7430	NURSE	7431	NURSING ASSISTAN	049	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7430	NURSE	7431	NURSING ASSISTAN	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7430	NURSE	7431	NURSING ASSISTAN	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7430	NURSE	7431	NURSING ASSISTAN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7430	NURSE	7432	NURSING ASSISTAN	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7430	NURSE	7432	NURSING ASSISTAN	027	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7430	NURSE	7432	NURSING ASSISTAN	029	INTRA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7430	NURSE	7432	NURSING ASSISTAN	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7430	NURSE	7432	NURSING ASSISTAN	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7430	NURSE	7432	NURSING ASSISTAN	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7430	NURSE	7432	NURSING ASSISTAN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	3331	PRESCRIPTION DRU	021	FOOD	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	3331	PRESCRIPTION DRU	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	3331	PRESCRIPTION DRU	023	HEAT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	3331	PRESCRIPTION DRU	024	MAINT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	3331	PRESCRIPTION DRU	025	STATE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	3331	PRESCRIPTION DRU	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	3331	PRESCRIPTION DRU	027	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	3331	PRESCRIPTION DRU	028	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	3331	PRESCRIPTION DRU	029	INTRA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	3331	PRESCRIPTION DRU	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	3331	PRESCRIPTION DRU	031	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	3331	PRESCRIPTION DRU	032	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	3331	PRESCRIPTION DRU	033	LAND	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	3331	PRESCRIPTION DRU	034	CAPIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	3331	PRESCRIPTION DRU	036	OPEN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	3331	PRESCRIPTION DRU	037	TECHI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	3331	PRESCRIPTION DRU	038	TECHI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	3331	PRESCRIPTION DRU	039	TELEC	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	3331	PRESCRIPTION DRU	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	3331	PRESCRIPTION DRU	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	3331	PRESCRIPTION DRU	042	ADDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	3331	PRESCRIPTION DRU	043	DEBT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	3331	PRESCRIPTION DRU	044	DEBT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	3331	PRESCRIPTION DRU	045	PERS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	3331	PRESCRIPTION DRU	047	OWN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	3331	PRESCRIPTION DRU	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	3331	PRESCRIPTION DRU	049	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	3331	PRESCRIPTION DRU	051	CONS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	3331	PRESCRIPTION DRU	052	MAST	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	3331	PRESCRIPTION DRU	053	OPEN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	3331	PRESCRIPTION DRU	054	TRUST	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	3331	PRESCRIPTION DRU	056	OPEN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	3331	PRESCRIPTION DRU	057	BOOK	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	3331	PRESCRIPTION DRU	058	FULL	0	0	0%	0	0%	0	0%	0	0%	0

2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	3331	PRESCRIPTION DRU	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	3331	PRESCRIPTION DRU	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	3331	PRESCRIPTION DRU	063	OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	3331	PRESCRIPTION DRU	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	3331	PRESCRIPTION DRU	065	BOAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	3331	PRESCRIPTION DRU	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	3331	PRESCRIPTION DRU	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	3331	PRESCRIPTION DRU	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	3331	PRESCRIPTION DRU	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	3331	PRESCRIPTION DRU	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	3331	PRESCRIPTION DRU	071	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	3331	PRESCRIPTION DRU	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	3331	PRESCRIPTION DRU	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	3331	PRESCRIPTION DRU	074	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	3331	PRESCRIPTION DRU	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	3331	PRESCRIPTION DRU	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	3331	PRESCRIPTION DRU	077	BUILD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	3331	PRESCRIPTION DRU	078	CAT A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	3331	PRESCRIPTION DRU	079	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	3331	PRESCRIPTION DRU	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	3331	PRESCRIPTION DRU	081	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	3331	PRESCRIPTION DRU	082	EDUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	3331	PRESCRIPTION DRU	083	HARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	3331	PRESCRIPTION DRU	084	UNIVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	3331	PRESCRIPTION DRU	086	ADEQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	3331	PRESCRIPTION DRU	100	PRES	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	3331	PRESCRIPTION DRU	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	3331	PRESCRIPTION DRU	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	3331	PRESCRIPTION DRU	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	3331	PRESCRIPTION DRU	104	CERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	3331	PRESCRIPTION DRU	105	REGU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	3331	PRESCRIPTION DRU	106	GOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	3331	PRESCRIPTION DRU	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	3331	PRESCRIPTION DRU	108	PROV	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	3331	PRESCRIPTION DRU	200	BUILD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	3331	PRESCRIPTION DRU	201	SHER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	3331	PRESCRIPTION DRU	202	RELO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	3331	PRESCRIPTION DRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	7435	PHARMACY COMMIS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	7435	PHARMACY COMMIS	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	7435	PHARMACY COMMIS	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	7435	PHARMACY COMMIS	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	7435	PHARMACY COMMIS	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	7435	PHARMACY COMMIS	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	7435	PHARMACY COMMIS	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	7435	PHARMACY COMMIS	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	7435	PHARMACY COMMIS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	7435	PHARMACY COMMIS	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	7435	PHARMACY COMMIS	531	IMPAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7435	PHARN	7435	PHARMACY COMMIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7440	CHIRO	7440	CHIROPRACTIC EXA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7440	CHIRO	7440	CHIROPRACTIC EXA	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7440	CHIRO	7440	CHIROPRACTIC EXA	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7440	CHIRO	7440	CHIROPRACTIC EXA	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7440	CHIRO	7440	CHIROPRACTIC EXA	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7440	CHIRO	7440	CHIROPRACTIC EXA	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7440	CHIRO	7440	CHIROPRACTIC EXA	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7440	CHIRO	7440	CHIROPRACTIC EXA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7440	CHIRO	7440	CHIROPRACTIC EXA	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7440	CHIRO	7440	CHIROPRACTIC EXA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7445	COSM	7445	COSMETOLOGY - BA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7445	COSM	7445	COSMETOLOGY - BA	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7445	COSM	7445	COSMETOLOGY - BA	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7445	COSM	7445	COSMETOLOGY - BA	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7445	COSM	7445	COSMETOLOGY - BA	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7445	COSM	7445	COSMETOLOGY - BA	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7445	COSM	7445	COSMETOLOGY - BA	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7445	COSM	7445	COSMETOLOGY - BA	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7445	COSM	7445	COSMETOLOGY - BA	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7445	COSM	7445	COSMETOLOGY - BA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7445	COSM	7445	COSMETOLOGY - BA	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7445	COSM	7445	COSMETOLOGY - BA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7450	DENTA	7450	DENTAL BOARD	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7450	DENTA	7450	DENTAL BOARD	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7450	DENTA	7450	DENTAL BOARD	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7450	DENTA	7450	DENTAL BOARD	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7450	DENTA	7450	DENTAL BOARD	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7450	DENTA	7450	DENTAL BOARD	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7450	DENTA	7450	DENTAL BOARD	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7450	DENTA	7450	DENTAL BOARD	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7450	DENTA	7450	DENTAL BOARD	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7450	DENTA	7450	DENTAL BOARD	531	IMPAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7450	DENTA	7450	DENTAL BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7455	ELECT	7455	ELECTROLYSIS BOA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7455	ELECT	7455	ELECTROLYSIS BOA	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7455	ELECT	7455	ELECTROLYSIS BOA	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7455	ELECT	7455	ELECTROLYSIS BOA	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7455	ELECT	7455	ELECTROLYSIS BOA	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7455	ELECT	7455	ELECTROLYSIS BOA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7455	ELECT	7455	ELECTROLYSIS BOA	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7455	ELECT	7455	ELECTROLYSIS BOA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7460	FUNER	7460	FUNERAL DIRECTOR	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7460	FUNER	7460	FUNERAL DIRECTOR	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7460	FUNER	7460	FUNERAL DIRECTOR	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7460	FUNER	7460	FUNERAL DIRECTOR	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7460	FUNER	7460	FUNERAL DIRECTOR	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7460	FUNER	7460	FUNERAL DIRECTOR	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7460	FUNER	7460	FUNERAL DIRECTOR	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7460	FUNER	7460	FUNERAL DIRECTOR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7460	FUNER	7460	FUNERAL DIRECTOR	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7460	FUNER	7460	FUNERAL DIRECTOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7465	NH BD	7465	BD OF MENTAL HEAL	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7465	NH BD	7465	BD OF MENTAL HEAL	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7465	NH BD	7465	BD OF MENTAL HEAL	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7465	NH BD	7465	BD OF MENTAL HEAL	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7465	NH BD	7465	BD OF MENTAL HEAL	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7465	NH BD	7465	BD OF MENTAL HEAL	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7465	NH BD	7465	BD OF MENTAL HEAL	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7465	NH BD	7465	BD OF MENTAL HEAL	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7465	NH BD	7465	BD OF MENTAL HEAL	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7465	NH BD	7465	BD OF MENTAL HEAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7470	OPTHA	7470	OPHTHALMIC DISPE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7470	OPTHA	7470	OPHTHALMIC DISPE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7470	OPTHA	7470	OPHTHALMIC DISPE	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7470	OPTHA	7470	OPHTHALMIC DISPE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7470	OPTHA	7470	OPHTHALMIC DISPE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7470	OPTHA	7470	OPHTHALMIC DISPE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7470	OPTHA	7470	OPHTHALMIC DISPE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7470	OPTHA	7470	OPHTHALMIC DISPE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7475	NATUR	7475	NATUROPATHIC EXA	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7475	NATUR	7475	NATUROPATHIC EXA	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7475	NATUR	7475	NATUROPATHIC EXA	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7475	NATUR	7475	NATUROPATHIC EXA	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7475	NATUR	7475	NATUROPATHIC EXA	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7475	NATUR	7475	NATUROPATHIC EXA	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7475	NATUR	7475	NATUROPATHIC EXA	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7475	NATUR	7475	NATUROPATHIC EXA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7475	NATUR	7475	NATUROPATHIC EXA	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7475	NATUR	7475	NATUROPATHIC EXA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7480	HEARI	7480	HEARING CARE PRO	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7480	HEARI	7480	HEARING CARE PRO	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7480	HEARI	7480	HEARING CARE PRO	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7480	HEARI	7480	HEARING CARE PRO	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7480	HEARI	7480	HEARING CARE PRO	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7480	HEARI	7480	HEARING CARE PRO	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7480	HEARI	7480	HEARING CARE PRO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7480	HEARI	7480	HEARING CARE PRO	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7480	HEARI	7480	HEARING CARE PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7485	BOARD	7485	BOARD OF ACUPUN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7485	BOARD	7485	BOARD OF ACUPUN	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7485	BOARD	7485	BOARD OF ACUPUN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7485	BOARD	7485	BOARD OF ACUPUN	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7485	BOARD	7485	BOARD OF ACUPUN	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7485	BOARD	7485	BOARD OF ACUPUN	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7485	BOARD	7485	BOARD OF ACUPUN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7485	BOARD	7485	BOARD OF ACUPUN	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7485	BOARD	7485	BOARD OF ACUPUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7490	MIDWI	7490	MIDWIFERY COUNCI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7490	MIDWI	7490	MIDWIFERY COUNCI	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7490	MIDWI	7490	MIDWIFERY COUNCI	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7490	MIDWI	7490	MIDWIFERY COUNCI	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7490	MIDWI	7490	MIDWIFERY COUNCI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7490	MIDWI	7490	MIDWIFERY COUNCI	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7490	MIDWI	7490	MIDWIFERY COUNCI	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7490	MIDWI	7490	MIDWIFERY COUNCI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7490	MIDWI	7490	MIDWIFERY COUNCI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7491	ADVIS	6049	ADVISORY BOARD O	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7491	ADVIS	6049	ADVISORY BOARD O	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7491	ADVIS	6049	ADVISORY BOARD O	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7491	ADVIS	6049	ADVISORY BOARD O	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7491	ADVIS	6049	ADVISORY BOARD O	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7491	ADVIS	6049	ADVISORY BOARD O	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7491	ADVIS	6049	ADVISORY BOARD O	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7491	ADVIS	6049	ADVISORY BOARD O	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7492	BD OF	7492	ALCOHOL/OTHER DF	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7492	BD OF	7492	ALCOHOL/OTHER DF	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7492	BD OF	7492	ALCOHOL/OTHER DF	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7492	BD OF	7492	ALCOHOL/OTHER DF	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7492	BD OF	7492	ALCOHOL/OTHER DF	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7492	BD OF	7492	ALCOHOL/OTHER DF	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7492	BD OF	7492	ALCOHOL/OTHER DF	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7492	BD OF	7492	ALCOHOL/OTHER DF	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7492	BD OF	7492	ALCOHOL/OTHER DF	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7492	BD OF	7492	ALCOHOL/OTHER DF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7493	MASSA	7493	MASSAGE THERAPY	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7493	MASSA	7493	MASSAGE THERAPY	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7493	MASSA	7493	MASSAGE THERAPY	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7493	MASSA	7493	MASSAGE THERAPY	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7493	MASSA	7493	MASSAGE THERAPY	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7493	MASSA	7493	MASSAGE THERAPY	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7493	MASSA	7493	MASSAGE THERAPY	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7493	MASSA	7493	MASSAGE THERAPY	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7493	MASSA	7493	MASSAGE THERAPY	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7493	MASSA	7493	MASSAGE THERAPY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7495	BD OF	7495	DIETITIANS COUNCIL	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7495	BD OF	7495	DIETITIANS COUNCIL	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7495	BD OF	7495	DIETITIANS COUNCIL	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7495	BD OF	7495	DIETITIANS COUNCIL	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7495	BD OF	7495	DIETITIANS COUNCIL	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7495	BD OF	7495	DIETITIANS COUNCIL	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7495	BD OF	7495	DIETITIANS COUNCIL	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7495	BD OF	7495	DIETITIANS COUNCIL	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7495	BD OF	7495	DIETITIANS COUNCIL	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7495	BD OF	7495	DIETITIANS COUNCIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7496	BOARD	7963	BOARD OF PSYCHOL	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7496	BOARD	7963	BOARD OF PSYCHOL	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7496	BOARD	7963	BOARD OF PSYCHOL	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7496	BOARD	7963	BOARD OF PSYCHOL	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7496	BOARD	7963	BOARD OF PSYCHOL	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7496	BOARD	7963	BOARD OF PSYCHOL	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7496	BOARD	7963	BOARD OF PSYCHOL	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7496	BOARD	7963	BOARD OF PSYCHOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7498	WORK	8593	WORKERS/UNEMPLO	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7498	WORK	8593	WORKERS/UNEMPLO	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7498	WORK	8593	WORKERS/UNEMPLO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7499	OFFICE	5981	NEW CONSOLIDATE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7499	OFFICE	5981	NEW CONSOLIDATE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7499	OFFICE	5981	NEW CONSOLIDATE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7499	OFFICE	5981	NEW CONSOLIDATE	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7499	OFFICE	5981	NEW CONSOLIDATE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7499	OFFICE	5981	NEW CONSOLIDATE	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7499	OFFICE	5981	NEW CONSOLIDATE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7499	OFFICE	5981	NEW CONSOLIDATE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7499	OFFICE	5981	NEW CONSOLIDATE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7499	OFFICE	5981	NEW CONSOLIDATE	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER	7499	OFFICE	5981	NEW CONSOLIDATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		74	HHS: ADMIN AT	074	HHS: ADMIN AT	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	38,032	0	0%	0	0%	0
2017		74	HHS: ADMIN AT	074	HHS: ADMIN AT	AGENCY TOTALS							0	0	0%	0	0%	38,032	0	0%	0	0%	0
2017	010	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSO	7515	WILDL	5068	NON GAME SUPPOR	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSO	7500	FISH A	1171	OFFICE OF DIRECTO	010	PERS	50,835	35,466	70%	52,254	68%	374,969	386,560	103%	385,439	100%	454,544
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSO	7500	FISH A	1171	OFFICE OF DIRECTO	011	PERS	12,326	8,382	68%	12,572	67%	89,181	90,965	102%	90,961	100%	107,724
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSO	7500	FISH A	1171	OFFICE OF DIRECTO	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSO	7500	FISH A	2128	LANDOWNER RELAT	010	PERS	2,885	2,225	77%	4,586	49%	26,648	26,922	101%	42,353	64%	50,297
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSO	7500	FISH A	2128	LANDOWNER RELAT	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSO	7500	FISH A	5447	SALARY ADJUSTMEN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSO	7500	FISH A	8049	WILDLIFE HERITAGE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSO	7500	FISH A	8049	WILDLIFE HERITAGE	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSO	7500	FISH A	8049	WILDLIFE HERITAGE	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSO	7500	FISH A	8049	WILDLIFE HERITAGE	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSO	7500	FISH A	8049	WILDLIFE HERITAGE	014	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSO	7500	FISH A	8049	WILDLIFE HERITAGE	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSO	7500	FISH A	8049	WILDLIFE HERITAGE	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSO	7505	ADMIN	2110	BUSINESS MANAGEN	010	PERS	40,809	17,373	43%	39,082	44%	200,703	190,012	95%	192,210	99%	223,041
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSO	7505	ADMIN	2110	BUSINESS MANAGEN	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSO	7505	ADMIN	2111	OHRV REGISTRATIO	010	PERS	9,736	6,623	68%	13,874	48%	70,957	72,758	103%	101,119	72%	119,618
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSO	7505	ADMIN	2111	OHRV REGISTRATIO	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSO	7505	ADMIN	2118	LICENSING	010	PERS	19,955	13,577	68%	20,041	68%	145,153	149,182	103%	145,783	102%	172,228
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSO	7505	ADMIN	2118	LICENSING	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSO	7505	ADMIN	2119	FLEET MANAGEMEN	010	PERS	5,045	3,570	71%	4,640	77%	36,491	38,738	106%	33,561	115%	45,821
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSO	7505	ADMIN	2119	FLEET MANAGEMEN	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSO	7510	PUBLIC	2120	PUBLIC INFORMATIC	010	PERS	46,058	54,537	118%	47,570	115%	327,316	361,683	110%	338,060	107%	399,106
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSO	7510	PUBLIC	2120	PUBLIC INFORMATIC	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSO	7510	PUBLIC	2121	HUNTER EDUCATION	010	PERS	23,787	16,785	71%	24,627	68%	174,037	182,821	105%	180,182	101%	213,046
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSO	7510	PUBLIC	2121	HUNTER EDUCATION	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSO	7510	PUBLIC	2122	AQUATIC RESOURCE	010	PERS	15,929	11,088	70%	16,302	68%	114,063	119,823	105%	116,733	103%	138,691
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSO	7510	PUBLIC	2122	AQUATIC RESOURCE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSO	7510	PUBLIC	2124	WILDLIFE CONSERV	010	PERS	12,899	7,720	60%	13,580	57%	90,756	93,542	103%	95,547	98%	112,881
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSO	7510	PUBLIC	2124	WILDLIFE CONSERV	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSO	7515	WILDL	2125	NON-GAME SPECIES	010	PERS	66,379	43,095	65%	69,564	62%	491,661	475,822	97%	515,248	92%	603,628
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSO	7515	WILDL	2125	NON-GAME SPECIES	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSO	7515	WILDL	2139	CONSERVATION LIC	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSO	7515	WILDL	2139	CONSERVATION LIC	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSO	7515	WILDL	2150	WILDLIFE PROGRAM	010	PERS	112,694	76,796	68%	116,945	66%	804,923	840,213	104%	835,288	101%	988,197
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSO	7515	WILDL	2150	WILDLIFE PROGRAM	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSO	7515	WILDL	2155	WILDLIFE HABITAT C	010	PERS	5,671	3,347	59%	6,067	55%	35,602	36,317	102%	38,089	95%	44,707
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSO	7515	WILDL	2155	WILDLIFE HABITAT C	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSO	7515	WILDL	2158	GAME MANAGEMENT	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSO	7515	WILDL	2200	WILDLIFE DAMAGE A	010	PERS	7,025	4,716	67%	7,188	66%	51,698	52,679	102%	52,901	100%	62,178
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSO	7515	WILDL	2200	WILDLIFE DAMAGE A	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSO	7520	INLAND	2127	FISHERIES HABITAT	010	PERS	0	0	0%	258	0%	0	0	0%	2,578	0%	3,093
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSO	7520	INLAND	2127	FISHERIES HABITAT	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSO	7520	INLAND	2130	INLAND FISHERIES M	010	PERS	66,889	40,451	60%	63,187	64%	483,833	454,870	94%	457,056	100%	549,800
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSO	7520	INLAND	2130	INLAND FISHERIES M	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSO	7520	INLAND	2132	HATCHERIES	010	PERS	148,460	89,232	60%	163,550	55%	882,772	927,970	105%	972,501	95%	1,149,453
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSO	7520	INLAND	2132	HATCHERIES	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSO	7520	INLAND	2132	HATCHERIES	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSO	7520	INLAND	2132	HATCHERIES	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSO	7520	INLAND	2132	HATCHERIES	014	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSO	7520	INLAND	2132	HATCHERIES	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSO	7520	INLAND	2132	HATCHERIES	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSO	7520	INLAND	2132	HATCHERIES	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSO	7520	INLAND	2132	HATCHERIES	019	HOLID	0	0	0%	875	0%	10,525	8,869	84%	8,750	101%	10,500
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSO	7520	INLAND	2166	BROOD ATLANTIC SA	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSO	7525	LAW E	1183	OHRV EDUCATION- T	010	PERS	13,545	9,209	68%	14,131	65%	97,556	99,214	102%	101,774	97%	119,246
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSO	7525	LAW E	1183	OHRV EDUCATION- T	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSO	7525	LAW E	1183	OHRV EDUCATION- T	019	HOLID	0	0	0%	4,125	0%	35,901	37,779	105%	42,878	88%	49,500
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSO	7525	LAW E	2112	SEARCH - RESCUE	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSO	7525	LAW E	7887	CONSERVATION LAW	010	PERS	313,342	211,187	67%	352,482	60%	2,147,475	2,297,248	107%	2,415,712	95%	2,846,248
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSO	7525	LAW E	7887	CONSERVATION LAW	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSO	7525	LAW E	7887	CONSERVATION LAW	019	HOLID	0	0	0%	4,125	0%	39,807	41,691	105%	44,177	94%	49,500
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSO	7530	MARIN	2288	MARINE FISHERIES M	010	PERS	64,852	44,034	68%	67,258	65%	458,981	478,011	104%	476,009	100%	562,117
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSO	7530	MARIN	2288	MARINE FISHERIES M	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSO	7530	MARIN	2289	ESTUARINE RESERV	010	PERS	40,588	28,029	69%	41,159	68%	292,523	304,042	104%	296,639	102%	351,518
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSO	7530	MARIN	2289	ESTUARINE RESERV	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSO	7535	FACILI	2116	FACILITY CONSTRUC	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSO	7535	FACILI	2117	STATEWIDE PUBLIC	010	PERS	18,829	12,715	68%	19,944	64%	132,481	137,522	104%	140,331	98%	165,833
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSO	7535	FACILI	2117	STATEWIDE PUBLIC	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSO	7535	FACILI	2160	FACILITY MAINTENA	010	PERS	32,919	22,564	69%	32,252	70%	238,581	245,924	103%	233,753	105%	277,044
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSO	7535	FACILI	2160	FACILITY MAINTENA	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSO	7535	FACILI	2163	REAL PROPERTY - C	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,131,455	762,718	67%	1,212,237	63%	7,854,594	8,151,176	104%	8,355,632	98%	9,869,559
2017	020	75	FISH AND GAME	075	FISH AND GAME	PART TIME TEMP	7500	FISH A	2128	LANDOWNER RELAT	050	PERS	0	0	0%	2,250	0%	0	0	0%	22,501	0%	27,001
2017	020	75	FISH AND GAME	075	FISH AND GAME	PART TIME TEMP	7500	FISH A	8049	WILDLIFE HERITAGE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	PART TIME TEMP	7505	ADMIN	2110	BUSINESS MANAGEN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	020	75	FISH AND GAME	075	FISH AND GAME	PART TIME TEMP	7505	ADMIN	2111	OHRV REGISTRATIO	050	PERS(	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	020	75	FISH AND GAME	075	FISH AND GAME	PART TIME TEMP	7505	ADMIN	2119	FLEET MANAGEMEN	050	PERS(	2,421	1,617	67%	2,466	66%	18,222	19,363	106%	12,833	151%	15,399
2017	020	75	FISH AND GAME	075	FISH AND GAME	PART TIME TEMP	7510	PUBLIC	2121	HUNTER EDUCATION	050	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	PART TIME TEMP	7510	PUBLIC	2122	AQUATIC RESOURCE	050	PERS(	1,486	2,385	160%	1,735	137%	10,749	17,125	159%	12,547	136%	15,450
2017	020	75	FISH AND GAME	075	FISH AND GAME	PART TIME TEMP	7510	PUBLIC	2124	WILDLIFE CONSERV	050	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	PART TIME TEMP	7510	PUBLIC	2126	RECRUITMENT AND	050	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	PART TIME TEMP	7515	WILDLI	2125	NON-GAME SPECIES	050	PERS(	2,857	2,377	83%	1,698	140%	28,437	31,852	112%	16,906	188%	21,864
2017	020	75	FISH AND GAME	075	FISH AND GAME	PART TIME TEMP	7515	WILDLI	2139	CONSERVATION LIC	050	PERS(	5,645	9,689	172%	6,639	146%	54,477	90,612	166%	64,067	141%	92,568
2017	020	75	FISH AND GAME	075	FISH AND GAME	PART TIME TEMP	7515	WILDLI	2150	WILDLIFE PROGRAM	050	PERS(	0	0	0%	8	0%	0	0	0%	83	0%	100
2017	020	75	FISH AND GAME	075	FISH AND GAME	PART TIME TEMP	7515	WILDLI	2155	WILDLIFE HABITAT C	050	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	PART TIME TEMP	7515	WILDLI	2158	GAME MANAGEMEN	050	PERS(	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	020	75	FISH AND GAME	075	FISH AND GAME	PART TIME TEMP	7515	WILDLI	5068	NON GAME SUPPOR	050	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	PART TIME TEMP	7515	WILDLI	5318	CO-OP COTTONTAIL	050	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	PART TIME TEMP	7515	WILDLI	5319	CO-OP CONNECTIVI	050	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	PART TIME TEMP	7520	INLAN	2127	FISHERIES HABITAT	050	PERS(	0	0	0%	2,417	0%	0	0	0%	24,167	0%	29,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	PART TIME TEMP	7520	INLAN	2130	INLAND FISHERIES N	050	PERS(	0	0	0%	833	0%	4,555	3,173	70%	8,756	36%	10,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	PART TIME TEMP	7520	INLAN	2132	HATCHERIES	050	PERS(	0	0	0%	1,002	0%	6,232	5,925	95%	5,186	114%	12,022
2017	020	75	FISH AND GAME	075	FISH AND GAME	PART TIME TEMP	7520	INLAN	2166	BROOD ATLANTIC SA	050	PERS(	0	0	0%	515	0%	13,426	16,901	126%	4,632	365%	6,185
2017	020	75	FISH AND GAME	075	FISH AND GAME	PART TIME TEMP	7525	LAW E	1183	OHRV EDUCATION- T	050	PERS(	1,609	2,503	156%	6,510	38%	15,994	22,960	144%	64,694	35%	77,509
2017	020	75	FISH AND GAME	075	FISH AND GAME	PART TIME TEMP	7525	LAW E	1185	DEPUTY CO PROGRA	050	PERS(	898	313	35%	2,364	13%	7,157	4,594	64%	18,847	24%	19,890
2017	020	75	FISH AND GAME	075	FISH AND GAME	PART TIME TEMP	7525	LAW E	2112	SEARCH - RESCUE	050	PERS(	337	343	102%	514	67%	3,125	3,338	107%	4,774	70%	5,500
2017	020	75	FISH AND GAME	075	FISH AND GAME	PART TIME TEMP	7525	LAW E	7887	CONSERVATION LAW	050	PERS(	684	443	65%	765	58%	19,732	19,085	97%	22,065	86%	23,534
2017	020	75	FISH AND GAME	075	FISH AND GAME	PART TIME TEMP	7530	MARIN	2288	MARINE FISHERIES M	050	PERS(	8,448	3,904	46%	10,339	38%	86,905	84,296	97%	106,355	79%	123,732
2017	020	75	FISH AND GAME	075	FISH AND GAME	PART TIME TEMP	7530	MARIN	2289	ESTUARINE RESERV	050	PERS(	7,076	4,484	63%	8,720	51%	54,843	58,092	106%	67,588	86%	82,085
2017	020	75	FISH AND GAME	075	FISH AND GAME	PART TIME TEMP	7535	FACILI	2116	FACILITY CONSTRUC	050	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	PART TIME TEMP	7535	FACILI	2117	STATEWIDE PUBLIC	050	PERS(	0	0	0%	3,737	0%	35,116	35,218	100%	30,112	117%	44,839
2017	020	75	FISH AND GAME	075	FISH AND GAME	PART TIME TEMP	7535	FACILI	2163	REAL PROPERTY - C	050	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		75	FISH AND GAME	075	FISH AND GAME	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			31,461	28,057	89%	52,555	53%	358,970	412,534	115%	486,530	85%	607,178
2017	020	75	FISH AND GAME	075	FISH AND GAME	OVERTIME TOTAL	7505	ADMIN	2110	BUSINESS MANAGEI	018	OVER	0	0	0%	83	0%	178	169	95%	345	49%	1,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	OVERTIME TOTAL	7505	ADMIN	2111	OHRV REGISTRATIO	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	OVERTIME TOTAL	7505	ADMIN	2118	LICENSING	018	OVER	-74	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	OVERTIME TOTAL	7515	WILDLI	2125	NON-GAME SPECIES	018	OVER	-26	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	OVERTIME TOTAL	7515	WILDLI	2139	CONSERVATION LIC	018	OVER	-112	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	OVERTIME TOTAL	7515	WILDLI	2150	WILDLIFE PROGRAM	018	OVER	-211	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	OVERTIME TOTAL	7515	WILDLI	2155	WILDLIFE HABITAT C	018	OVER	-134	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	OVERTIME TOTAL	7515	WILDLI	2158	GAME MANAGEMEN	018	OVER	632	0	0%	836	0%	26,449	26,931	102%	35,000	77%	35,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	OVERTIME TOTAL	7515	WILDLI	2200	WILDLIFE DAMAGE A	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	OVERTIME TOTAL	7520	INLAN	2130	INLAND FISHERIES N	018	OVER	-286	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	OVERTIME TOTAL	7520	INLAN	2132	HATCHERIES	018	OVER	20,483	14,214	69%	21,206	67%	152,832	147,733	97%	158,226	93%	176,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	OVERTIME TOTAL	7525	LAW E	1183	OHRV EDUCATION- T	018	OVER	6,596	8,916	135%	9,882	90%	54,904	111,308	203%	82,260	135%	92,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	OVERTIME TOTAL	7525	LAW E	1185	DEPUTY CO PROGRA	018	OVER	0	-127	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	OVERTIME TOTAL	7525	LAW E	2112	SEARCH - RESCUE	018	OVER	13,154	3,231	25%	6,274	51%	135,861	133,515	98%	64,802	206%	80,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	OVERTIME TOTAL	7525	LAW E	7887	CONSERVATION LAW	018	OVER	162	2,928	1,806%	165	1,779%	71,710	69,424	97%	72,828	95%	105,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	OVERTIME TOTAL	7530	MARIN	2288	MARINE FISHERIES M	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	OVERTIME TOTAL	7535	FACILI	2117	STATEWIDE PUBLIC	018	OVER	348	224	64%	145	154%	23,172	30,698	132%	9,684	317%	10,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	OVERTIME TOTAL	7535	FACILI	2160	FACILITY MAINTENA	018	OVER	258	158	61%	258	61%	3,433	3,181	93%	2,501	127%	3,001
2017		75	FISH AND GAME	075	FISH AND GAME	OVERTIME TOTALS				CATEGORY TOTALS			40,788	29,542	72%	38,849	76%	468,540	522,959	112%	425,645	123%	502,001
2017	010	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7500	FISH A	1220	BEAR DAMAGE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7500	FISH A	5447	SALARY ADJUSTMEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7500	FISH A	5448	BENEFIT ADJUSTME	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7500	FISH A	7999	DEFAULT ACCOUNT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	9998	ERP G	9794	ACTIVITY ACCT AGY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7500	FISH A	1171	OFFICE OF DIRECTO	060	BENE	31,401	24,223	77%	32,841	74%	240,797	256,888	107%	251,839	102%	300,831
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7500	FISH A	2113	GIFTS - DONATIONS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7500	FISH A	2114	WILDLIFE LEGACY IN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7500	FISH A	2128	LANDOWNER RELAT	060	BENE	221	170	77%	1,876	9%	2,039	2,060	101%	17,324	12%	20,573
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7500	FISH A	2142	WILD TURKEY MANA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7500	FISH A	2151	WATERFOWL CONS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7500	FISH A	2159	MOOSE MANAGEME	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7500	FISH A	2162	RESOURCE DATA - G	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7500	FISH A	2170	ILLEGAL TAKE/POSS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7500	FISH A	2179	BLACK BEAR MANAG	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7500	FISH A	5415	CONSERVATION LAW	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7500	FISH A	5417	WILDLIFE DAMAGE A	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7500	FISH A	5448	BENEFIT ADJUSTME	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7500	FISH A	7888	FISH & GAME COMM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7500	FISH A	7998	DEFAULT ACCOUNT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7500	FISH A	7999	DEFAULT ACCOUNT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7500	FISH A	8049	WILDLIFE HERITAGE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7505	ADMIN	2108	PUBLICATION/SPECI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7505	ADMIN	2110	BUSINESS MANAGEI	060	BENE	18,284	10,028	55%	19,141	52%	112,276	107,854	96%	117,542	92%	137,211
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7505	ADMIN	2111	OHRV REGISTRATIO	060	BENE	7,813	5,453	70%	10,282	53%	55,739	58,531	105%	73,351	80%	87,026
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7505	ADMIN	2118	LICENSING	060	BENE	10,825	7,548	70%	11,342	67%	77,442	81,293	105%	81,142	100%	96,187
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7505	ADMIN	2119	FLEET MANAGEMEN	060	BENE	2,062	1,453	70%	2,152	67%	14,840	15,734	106%	15,488	102%	18,415
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7510	PUBLIC	2120	PUBLIC INFORMATIC	060	BENE	24,829	20,049	81%	26,539	76%	177,216	189,046	107%	189,419	100%	224,804
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7510	PUBLIC	2121	HUNTER EDUCATION	060	BENE	15,412	10,877	71%	16,656	65%	110,238	116,468	106%	119,133	98%	141,489
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7510	PUBLIC	2122	AQUATIC RESOURCE	060	BENE	6,964	4,974	71%	8,660	57%	49,586	52,797	106%	61,670	86%	73,281
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7510	PUBLIC	2124	WILDLIFE CONSERV	060	BENE	7,667	5,174	67%	7,569	68%	61,412	57,442	94%	60,623	95%	70,714
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7510	PUBLIC	2126	RECRUITMENT AND	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7515	WILDLI	1132	WETLAND RESERVE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7515	WILDLI	2125	NON-GAME SPECIES	060	BENE	36,435	26,481	73%	39,640	67%	270,252	287,756	106%	294,021	98%	349,009
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7515	WILDLI	2139	CONSERVATION LIC	060	BENE	423	4,068	961%	4,126	99%	3,352	42,392	1,265%	32,682	130%	57,063
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7515	WILDLI	2150	WILDLIFE PROGRAM	060	BENE	58,123	40,144	69%	61,983	65%	410,763	430,685	105%	438,046	98%	521,058
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7515	WILDLI	2153	PHEASANT MANAGE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7515	WILDLI	2155	WILDLIFE HABITAT C	060	BENE	1,903	1,315	69%	2,063	64%	13,579	14,108	104%	14,718	96%	17,469
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7515	WILDLI	2156	COOPERATIVE HABI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7515	WILDLI	2158	GAME MANAGEMEN	060	BENE	0	0	0%	591	0%	10,850	11,284	104%	7,091	159%	7,091
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7515	WILDLI	2200	WILDLIFE DAMAGE A	060	BENE	3,287	2,303	70%	3,576	64%	23,246	24,341	105%	25,296	96%	30,064
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7515	WILDLI	5068	NON GAME SUPPOR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7515	WILDLI	5318	CO-OP COTTONTAIL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7515	WILDLI	5319	CO-OP CONNECTIVI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7520	INLAN	2127	FISHERIES HABITAT	060	BENE	0	0	0%	241	0%	0	0	0%	2,408	0%	2,889
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7520	INLAN	2130	INLAND FISHERIES N	060	BENE	34,877	22,454	64%	36,020	62%	250,378	243,914	97%	258,586	94%	308,735
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7520	INLAN	2131	SALE OF FISH FOOD	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7520	INLAN	2132	HATCHERIES	060	BENE	86,588	59,686	69%	102,862	58%	581,204	621,537	107%	690,438	90%	816,625
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7520	INLAN	2166	BROOD ATLANTIC SA	060	BENE	0	0	0%	39	0%	1,027	1,293	126%	354	366%	472
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7525	LAW E	1183	OHRV EDUCATION- T	060	BENE	13,327	11,670	88%	12,396	94%	116,980	153,027	131%	108,808	141%	123,944
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7525	LAW E	1185	DEPUTY CO PROGRA	060	BENE	69	-62	-91%	181	-34%	734	489	67%	1,268	39%	1,521

2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7525	LAW E	1186	OPERATION GAME T	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7525	LAW E	2112	SEARCH - RESCUE	060	BENEI	7,976	1,829	23%	1,449	126%	74,238	71,254	96%	13,484	528%	16,540
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7525	LAW E	7887	CONSERVATION LAV	060	BENEI	178,493	127,611	71%	216,129	59%	1,283,904	1,351,422	105%	1,554,616	87%	1,850,287
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7530	MARIN	2288	MARINE FISHERIES I	060	BENEI	34,124	23,824	70%	35,406	67%	246,177	258,912	105%	255,430	101%	303,104
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7530	MARIN	2289	ESTUARINE RESERV	060	BENEI	21,213	14,810	70%	22,413	66%	151,485	159,450	105%	160,053	100%	190,133
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7530	MARIN	2352	WHIP FISH MIGRATI	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7535	FACILI	2116	FACILITY CONSTRU	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7535	FACILI	2117	STATEWIDE PUBLIC	060	BENEI	9,553	6,715	70%	9,091	74%	81,782	90,011	110%	77,826	116%	91,420
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7535	FACILI	2160	FACILITY MAINTENA	060	BENEI	21,585	15,129	70%	21,567	70%	155,534	162,348	104%	155,403	104%	184,187
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7535	FACILI	2163	REAL PROPERTY - C	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7540	WORK	6169	UNEMPLOYMENT CO	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7540	WORK	8594	WORKERS COMPEN	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017		75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS				CATEGORY TOTALS			633,453	447,925	71%	706,831	63%	4,577,067	4,862,338	106%	5,078,055	96%	6,042,142
2017	020	75	FISH AND GAME	075	FISH AND GAME	CONSULTANTS TO	7500	FISH A	8049	WILDLIFE HERITAGE	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	020	75	FISH AND GAME	075	FISH AND GAME	CONSULTANTS TO	7505	ADMIN	2111	OHRV REGISTRATIO	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	020	75	FISH AND GAME	075	FISH AND GAME	CONSULTANTS TO	7510	PUBLIC	2120	PUBLIC INFORMATIO	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	020	75	FISH AND GAME	075	FISH AND GAME	CONSULTANTS TO	7510	PUBLIC	2121	HUNTER EDUCATION	046	CONS	0	0	0%	14,167	0%	0	137,875	0%	141,667	97%	170,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	CONSULTANTS TO	7510	PUBLIC	2122	AQUATIC RESOURCE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CONSULTANTS TO	7515	WILDL	2125	NON-GAME SPECIES	046	CONS	0	0	0%	2,250	0%	15,390	11,440	74%	23,441	49%	27,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	CONSULTANTS TO	7515	WILDL	2150	WILDLIFE PROGRAM	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CONSULTANTS TO	7515	WILDL	2155	WILDLIFE HABITAT C	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CONSULTANTS TO	7515	WILDL	2156	COOPERATIVE HABI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CONSULTANTS TO	7515	WILDL	5068	NON GAME SUPPOR	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CONSULTANTS TO	7515	WILDL	5318	CO-OP COTTONTAIL	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CONSULTANTS TO	7515	WILDL	5319	CO-OP CONNECTIVI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CONSULTANTS TO	7520	INLAN	2132	HATCHERIES	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CONSULTANTS TO	7530	MARIN	2288	MARINE FISHERIES I	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CONSULTANTS TO	7535	FACILI	2117	STATEWIDE PUBLIC	046	CONS	3,990	3,506	88%	8,806	40%	20,164	36,368	180%	44,504	82%	48,948
2017		75	FISH AND GAME	075	FISH AND GAME	CONSULTANTS TOTALS				CATEGORY TOTALS			3,990	3,506	88%	25,223	14%	35,554	185,683	522%	209,611	89%	245,948
2017	010	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7500	FISH A	1220	BEAR DAMAGE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7500	FISH A	5447	SALARY ADJUSTMEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7500	FISH A	5448	BENEFIT ADJUSTME	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	9998	ERP G	9794	ACTIVITY ACCT AGY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7500	FISH A	0007	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7500	FISH A	1171	OFFICE OF DIRECTO	020	CURR	227	92	41%	235	39%	1,920	2,078	108%	1,992	104%	3,500
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7500	FISH A	2113	GIFTS - DONATIONS	020	CURR	762	0	0%	16,152	0%	762	14,332	1,881%	16,152	89%	28,500
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7500	FISH A	2114	WILDLIFE LEGACY IN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7500	FISH A	2128	LANDOWNER RELAT	020	CURR	40	38	95%	42	91%	1,127	1,542	137%	1,180	131%	2,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7500	FISH A	2142	WILD TURKEY MANA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7500	FISH A	2151	WATERFOWL CONS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7500	FISH A	2159	MOOSE MANAGEME	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7500	FISH A	2162	RESOURCE DATA - C	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7500	FISH A	2170	ILLEGAL TAKE/POSS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7500	FISH A	2179	BLACK BEAR MANAG	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7500	FISH A	5415	CONSERVATION LAV	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7500	FISH A	5417	WILDLIFE DAMAGE A	020	CURR	0	0	0%	340	0%	0	0	0%	3,403	0%	4,084
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7500	FISH A	7888	FISH & GAME COMM	020	CURR	139	0	0%	141	0%	1,504	1,052	70%	1,522	69%	2,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7500	FISH A	7998	DEFAULT ACCOUNT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7500	FISH A	7999	DEFAULT ACCOUNT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7500	FISH A	8049	WILDLIFE HERITAGE	020	CURR	4,902	6,653	136%	5,691	117%	35,099	27,905	80%	40,749	68%	70,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7500	FISH A	8707	BLANDINGS TURTLE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7505	ADMIN	2108	PUBLICATION/SPECI	020	CURR	35	62	177%	29	212%	11,830	8,683	73%	9,914	88%	10,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7505	ADMIN	2110	BUSINESS MANAGEI	020	CURR	7,041	3,711	53%	7,068	53%	21,711	13,331	61%	21,793	61%	28,500
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7505	ADMIN	2111	OHRV REGISTRATIO	020	CURR	55,422	52,802	95%	63,486	83%	63,727	64,911	102%	73,000	89%	75,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7505	ADMIN	2118	LICENSING	020	CURR	834	443	53%	836	53%	18,115	14,849	82%	18,162	82%	20,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7505	ADMIN	2119	FLEET MANAGEMEN	020	CURR	8,318	10,601	127%	9,492	112%	199,915	172,416	86%	228,141	76%	287,408
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7510	PUBLIC	2120	PUBLIC INFORMATIO	020	CURR	535	425	80%	562	76%	9,384	6,927	74%	9,862	70%	14,300
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7510	PUBLIC	2121	HUNTER EDUCATION	020	CURR	2,156	9,445	438%	2,613	361%	62,649	47,696	76%	75,927	63%	112,728
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7510	PUBLIC	2122	AQUATIC RESOURCE	020	CURR	4,769	4,606	97%	5,156	89%	21,315	17,531	82%	23,044	76%	34,600
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7510	PUBLIC	2124	WILDLIFE CONSERV	020	CURR	0	358	0%	792	45%	234	2,595	1,110%	7,099	37%	9,500
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7510	PUBLIC	2126	RECRUITMENT AND	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7515	WILDL	1132	WETLAND RESERVE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7515	WILDL	2125	NON-GAME SPECIES	020	CURR	5,669	1,765	31%	8,800	20%	9,363	12,043	129%	14,533	83%	25,879
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7515	WILDL	2139	CONSERVATION LIC	020	CURR	49	373	754%	79	474%	5,010	8,295	166%	7,961	104%	9,954
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7515	WILDL	2150	WILDLIFE PROGRAM	020	CURR	1,315	544	41%	1,535	35%	8,559	7,192	84%	9,994	72%	13,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7515	WILDL	2153	PHEASANT MANAGE	020	CURR	0	0	0%	11,250	0%	134,998	134,996	100%	135,000	100%	135,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7515	WILDL	2155	WILDLIFE HABITAT C	020	CURR	0	0	0%	83	0%	-24	24	0%	833	3%	1,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7515	WILDL	2156	COOPERATIVE HABI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7515	WILDL	2158	GAME MANAGEMENT	020	CURR	1,221	4,117	337%	1,214	339%	52,983	45,826	86%	52,659	87%	62,949
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7515	WILDL	2200	WILDLIFE DAMAGE A	020	CURR	0	0	0%	417	0%	76	69	91%	98	71%	5,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7515	WILDL	2949	BLANDINGS TURTLE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7515	WILDL	5068	NON GAME SUPPOR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7515	WILDL	5318	CO-OP COTTONTAIL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7515	WILDL	5319	CO-OP CONNECTIVI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7520	INLAN	2127	FISHERIES HABITAT	020	CURR	0	0	0%	23,333	0%	29,580	127,840	432%	278,120	46%	280,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7520	INLAN	2130	INLAND FISHERIES M	020	CURR	1,149	1,126	98%	1,431	79%	5,146	6,802	132%	6,409	106%	8,125
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7520	INLAN	2131	SALE OF FISH FOOD	020	CURR	0	0	0%	125	0%	0	0	0%	1,250	0%	1,500
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7520	INLAN	2132	HATCHERIES	020	CURR	25,250	5,706	23%	26,482	22%	321,855	284,620	88%	337,558	84%	470,865
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7520	INLAN	2166	BROOD ATLANTIC SA	020	CURR	0	2,282	0%	2,381	96%	2,774	19,183	692%	18,178	106%	28,570
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7525	LAW E	1183	OHRV EDUCATION- T	020	CURR	12,864	1,704	13%	17,718	10%	59,401	65,848	111%	81,815	80%	113,940
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7525	LAW E	1185	DEPUTY CO PROGRA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7525	LAW E	1186	OPERATION GAME T	020	CURR	41	41	100%	36	115%	772	414	54%	668	62%	1,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7525	LAW E	2112	SEARCH - RESCUE	020	CURR	4,172	3,832	92%	8,955	43%	20,703	17,997	87%	44,437	41%	56,061
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7525	LAW E	7887	CONSERVATION LAV	020	CURR	11,025	5,172	47%	11,399	45%	100,020	104,307	104%	103,417	101%	116,855
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7530	MARIN	2288	MARINE FISHERIES I	020	CURR	3,257	1,891	58%	5,104	37%	19,476	22,099	113%	30,521	72%	45,406
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7530	MARIN	2289	ESTUARINE RESERV	020	CURR	2,208	1,558	71%	2,089	75%	25,374	24,591	97%	24,006	102%	36,243
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7530	MARIN	2352	WHIP FISH MIGRATI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7535	FACILI	2116	FACILITY CONSTRU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7535	FACILI	2117	STATEWIDE PUBLIC	020	CURR	2,959	2,819	95%	3,701	76%	15,095	24,098	160%	18,882	128%	34,199
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7535	FACILI	2160	FACILITY MAINTENA	020	CURR	3,556	2,454	69%	3,544	69%	34,088	35,131	103%	33,977	103%	49,979
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7535	FACILI	2163	REAL PROPERTY - C	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7540	WORK	6169	UNEMPLOYMENT CO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7540	WORK	8594	WORKERS COMPEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			159,913	124,622	78%	242,310	51%	1,294,539	1,337,225	103%	1,732,257	77%	2,197,646
2017	010	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	1220	BEAR DAMAGE	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	1220	BEAR DAMAGE	075	GRAN	0	0	0%	0	0%	16,521	27,813	168%	0	5,917,689%	0
2017	010	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	1220	BEAR DAMAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	5447	SALARY ADJUSTMEN	219	SALAF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	5447	SALARY ADJUSTMEN	220	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	5448	BENEFIT ADJUSTME	220	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTI	GAP	GAAP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTI	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	5068	NON GAME SUPPOR	217	INTER	0	0	0%	4,167	0%	50,000	50,000	100%	50,000	100%	50,000
2017	010	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	5068	NON GAME SUPPOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTI	GAP	GAAP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTI	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	1171	OFFICE OF DIRECTO	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	1171	OFFICE OF DIRECTO	041	AUDIT	0	0	0%	6	0%	0	0	0%	59	0%	71
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	1171	OFFICE OF DIRECTO	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	1171	OFFICE OF DIRECTO	070	IN STA	21	0	0%	500	0%	21	0	0%	500	0%	500
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	1171	OFFICE OF DIRECTO	080	OUT C	0	0	0%	83	0%	794	520	65%	1,000	52%	1,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	1171	OFFICE OF DIRECTO	220	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	1171	OFFICE OF DIRECTO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	2113	GIFTS - DONATIONS	030	EQUIF	15,838	0	0%	3,000	0%	15,838	1,875	12%	3,000	63%	3,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	2113	GIFTS - DONATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	2114	WILDLIFE LEGACY IN	217	INTER	0	0	0%	833	0%	0	0	0%	8,333	0%	10,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	2114	WILDLIFE LEGACY IN	308	LANDO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	2114	WILDLIFE LEGACY IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	2128	LANDOWNER RELAT	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	2128	LANDOWNER RELAT	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	2128	LANDOWNER RELAT	041	AUDIT	0	0	0%	2	0%	0	0	0%	24	0%	29
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	2128	LANDOWNER RELAT	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	2128	LANDOWNER RELAT	070	IN STA	0	0	0%	17	0%	0	0	0%	167	0%	200
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	2128	LANDOWNER RELAT	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	2128	LANDOWNER RELAT	219	SALAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	2128	LANDOWNER RELAT	220	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	2128	LANDOWNER RELAT	308	LANDO	0	0	0%	667	0%	2,715	2,775	102%	4,663	60%	8,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	2128	LANDOWNER RELAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	2151	WATERFOWL CONS	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	2162	RESOURCE DATA - C	027	TRANS	0	122,584	0%	63,164	194%	423,761	444,097	105%	462,571	96%	757,972
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	2162	RESOURCE DATA - C	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	2162	RESOURCE DATA - C	035	SHARI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	2162	RESOURCE DATA - C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	5417	WILDLIFE DAMAGE A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	5447	SALARY ADJUSTMEN	219	SALAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	5447	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	5448	BENEFIT ADJUSTME	220	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	5448	BENEFIT ADJUSTME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	7888	FISH & GAME COMM	070	IN STA	0	0	0%	875	0%	6,945	4,005	58%	7,303	55%	10,500
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	7888	FISH & GAME COMM	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	7888	FISH & GAME COMM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTI	701	OPER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTI	702	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTI	703	OPER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTI	704	INCRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTI	705	DECRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTI	707	CAPIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTI	708	PROC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTI	709	PROC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTI	710	PMTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTI	711	ISSUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTI	712	REPAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTI	713	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTI	GAP	GAAP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTI	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	8049	WILDLIFE HERITAGE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	8049	WILDLIFE HERITAGE	023	HEAT	0	0	0%	208	0%	582	0	0%	2,324	0%	2,500
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	8049	WILDLIFE HERITAGE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	8049	WILDLIFE HERITAGE	030	EQUIF	0	0	0%	3,050	0%	0	4,600	0%	30,500	15%	36,600
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	8049	WILDLIFE HERITAGE	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	8049	WILDLIFE HERITAGE	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	8049	WILDLIFE HERITAGE	047	OWN I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	8049	WILDLIFE HERITAGE	048	CONT	0	200	0%	5,417	4%	3,158	1,497	47%	32,775	5%	65,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	8049	WILDLIFE HERITAGE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	8049	WILDLIFE HERITAGE	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	8049	WILDLIFE HERITAGE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	8049	WILDLIFE HERITAGE	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	8049	WILDLIFE HERITAGE	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	8049	WILDLIFE HERITAGE	308	LANDO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	8049	WILDLIFE HERITAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	8707	BLANDINGS TURTLE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	8707	BLANDINGS TURTLE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	8707	BLANDINGS TURTLE	304	RESEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	8707	BLANDINGS TURTLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2108	PUBLICATION/SPECI	069	PROM	3,769	0	0%	5,073	0%	21,967	26,695	122%	29,564	90%	34,448
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2108	PUBLICATION/SPECI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2110	BUSINESS MANAGEN	022	RENTS	312	312	100%	369	84%	3,120	3,432	110%	3,695	93%	4,468
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2110	BUSINESS MANAGEN	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2110	BUSINESS MANAGEN	026	ORGA	0	0	0%	2,308	0%	24,125	24,235	100%	26,079	93%	27,700
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2110	BUSINESS MANAGEN	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2110	BUSINESS MANAGEN	030	EQUIF	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2110	BUSINESS MANAGEN	035	SHARI	0	16,030	0%	3,742	428%	17,250	20,865	121%	25,414	82%	44,907
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2110	BUSINESS MANAGEN	039	TELEC	2,124	0	0%	2,190	0%	16,833	19,742	117%	17,354	114%	20,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2110	BUSINESS MANAGEN	040	INDIRI	0	0	0%	20,833	0%	0	0	0%	208,333	0%	250,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2110	BUSINESS MANAGEN	041	AUDIT	0	0	0%	3	0%	0	0	0%	31	0%	37
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2110	BUSINESS MANAGEN	043	DEBT	0	0	0%	35,417	0%	327,045	150,952	46%	354,037	43%	425,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2110	BUSINESS MANAGEN	049	TRANS	0	0	0%	333	0%	4,000	4,000	100%	4,000	100%	4,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2110	BUSINESS MANAGEN	064	RET P	69,931	73,838	106%	85,074	87%	681,707	720,558	106%	829,320	87%	1,000,884
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2110	BUSINESS MANAGEN	070	IN STA	0	0	0%	8	0%	0	0	0%	83	0%	100
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2110	BUSINESS MANAGEN	080	OUT C	0	0	0%	83	0%	838	535	64%	859	62%	1,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2110	BUSINESS MANAGEN	220	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2110	BUSINESS MANAGEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2111	OHRV REGISTRATIO	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2111	OHRV REGISTRATIO	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2111	OHRV REGISTRATIO	030	EQUIF	0	0	0%	42	0%	0	0	0%	417	0%	500

2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2111	OHRV REGISTRATIO	039	TELEC	110	110	100%	111	99%	989	1,098	111%	1,001	110%	1,200
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2111	OHRV REGISTRATIO	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2111	OHRV REGISTRATIO	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2111	OHRV REGISTRATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2118	LICENSING	022	RENTS	35	35	100%	49	72%	350	350	100%	488	72%	585
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2118	LICENSING	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2118	LICENSING	030	EQUIP	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2118	LICENSING	039	TELEC	272	272	100%	272	100%	2,443	2,731	112%	2,447	112%	3,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2118	LICENSING	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2118	LICENSING	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2118	LICENSING	102	CONT	158	146	92%	357	41%	4,873	4,893	100%	11,009	44%	12,461
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2118	LICENSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2119	FLEET MANAGEMEN	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2119	FLEET MANAGEMEN	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2119	FLEET MANAGEMEN	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2119	FLEET MANAGEMEN	030	EQUIP	9,600	255	3%	5,844	4%	79,231	5,429	7%	48,235	11%	93,534
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2119	FLEET MANAGEMEN	039	TELEC	23	23	100%	25	93%	210	233	111%	225	103%	250
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2119	FLEET MANAGEMEN	041	AUDIT	0	0	0%	7	0%	0	0	0%	73	0%	87
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2119	FLEET MANAGEMEN	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2119	FLEET MANAGEMEN	070	IN STA	23,948	26,454	110%	24,937	106%	235,173	237,152	101%	244,886	97%	340,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2119	FLEET MANAGEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2120	PUBLIC INFORMATIC	022	RENTS	118	0	0%	135	0%	1,182	1,182	100%	1,348	88%	1,618
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2120	PUBLIC INFORMATIC	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2120	PUBLIC INFORMATIC	030	EQUIP	0	0	0%	665	0%	0	7,167	0%	6,653	108%	7,984
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2120	PUBLIC INFORMATIC	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2120	PUBLIC INFORMATIC	039	TELEC	331	186	56%	332	56%	2,976	3,167	106%	2,990	106%	3,200
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2120	PUBLIC INFORMATIC	041	AUDIT	0	0	0%	8	0%	0	0	0%	77	0%	92
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2120	PUBLIC INFORMATIC	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2120	PUBLIC INFORMATIC	069	PROM	9,490	5,864	62%	10,403	56%	94,637	91,138	96%	103,751	88%	138,509
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2120	PUBLIC INFORMATIC	070	IN STA	0	0	0%	8	0%	0	44	0%	83	52%	100
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2120	PUBLIC INFORMATIC	080	OUT C	15	0	0%	15	0%	846	1,077	127%	846	127%	1,500
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2120	PUBLIC INFORMATIC	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2120	PUBLIC INFORMATIC	219	SALAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2120	PUBLIC INFORMATIC	220	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2120	PUBLIC INFORMATIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION	022	RENTS	159	40	25%	167	24%	936	936	100%	984	95%	1,193
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION	023	HEAT	0	618	0%	708	87%	4,169	3,474	83%	7,561	46%	8,500
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION	026	ORGA	0	0	0%	167	0%	2,000	2,000	100%	2,000	100%	2,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION	030	EQUIP	10,800	4,200	39%	1,156	363%	20,234	7,281	36%	2,166	336%	9,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION	039	TELEC	64	64	100%	112	57%	555	637	115%	976	65%	1,200
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION	041	AUDIT	0	0	0%	43	0%	0	0	0%	425	0%	510
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION	047	OWN I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION	070	IN STA	238	137	58%	309	44%	1,767	1,725	98%	2,296	75%	4,500
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION	080	OUT C	0	974	0%	583	167%	392	1,124	287%	2,460	46%	7,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION	102	CONT	0	0	0%	1,787	0%	113,632	1,442	1%	21,442	7%	21,442
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION	103	CONT	308	245	79%	483	51%	2,775	3,020	109%	4,343	70%	5,308
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION	220	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION	GAP	GAAP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2122	AQUATIC RESOURCE	022	RENTS	119	0	0%	151	0%	536	655	122%	682	96%	833
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2122	AQUATIC RESOURCE	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2122	AQUATIC RESOURCE	030	EQUIP	1,100	476	43%	1,500	32%	1,100	1,013	92%	1,500	68%	1,500
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2122	AQUATIC RESOURCE	039	TELEC	133	134	100%	153	87%	1,040	1,219	117%	1,194	102%	1,500
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2122	AQUATIC RESOURCE	041	AUDIT	0	0	0%	20	0%	0	0	0%	198	0%	237
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2122	AQUATIC RESOURCE	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2122	AQUATIC RESOURCE	070	IN STA	146	96	66%	188	51%	1,318	1,551	118%	1,698	91%	2,500
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2122	AQUATIC RESOURCE	080	OUT C	0	0	0%	183	0%	100	1,462	1,462%	2,200	66%	2,200
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2122	AQUATIC RESOURCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2124	WILDLIFE CONSERV	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2124	WILDLIFE CONSERV	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2124	WILDLIFE CONSERV	041	AUDIT	0	0	0%	1	0%	0	0	0%	13	0%	15
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2124	WILDLIFE CONSERV	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2124	WILDLIFE CONSERV	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2124	WILDLIFE CONSERV	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2124	WILDLIFE CONSERV	219	SALAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2124	WILDLIFE CONSERV	220	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2124	WILDLIFE CONSERV	304	RESEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2124	WILDLIFE CONSERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2126	RECRUITMENT AND	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2126	RECRUITMENT AND	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2126	RECRUITMENT AND	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2126	RECRUITMENT AND	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2126	RECRUITMENT AND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	1132	WETLAND RESERVE	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	1132	WETLAND RESERVE	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	1132	WETLAND RESERVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2125	NON-GAME SPECIES	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2125	NON-GAME SPECIES	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2125	NON-GAME SPECIES	030	EQUIP	0	0	0%	417	0%	0	0	0%	4,167	0%	5,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2125	NON-GAME SPECIES	039	TELEC	210	0	0%	212	0%	1,886	1,956	104%	1,906	103%	2,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2125	NON-GAME SPECIES	041	AUDIT	0	0	0%	32	0%	0	0	0%	319	0%	383
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2125	NON-GAME SPECIES	049	TRANS	0	0	0%	7,077	0%	40,340	48,623	121%	60,669	80%	84,927
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2125	NON-GAME SPECIES	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2125	NON-GAME SPECIES	070	IN STA	0	0	0%	208	0%	45	182	404%	1,276	14%	2,500
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2125	NON-GAME SPECIES	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2125	NON-GAME SPECIES	080	OUT C	0	2,129	0%	750	284%	6,247	7,557	121%	8,656	87%	9,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2125	NON-GAME SPECIES	217	INTER	0	0	0%	2,500	0%	0	0	0%	25,000	0%	30,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2125	NON-GAME SPECIES	304	RESEA	21,836	15,024	69%	31,411	48%	200,299	157,762	79%	288,125	55%	323,744
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2125	NON-GAME SPECIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2139	CONSERVATION LIC	030	EQUIP	11,096	0	0%	4,875	0%	11,381	0	0%	5,000	0%	5,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2139	CONSERVATION LIC	041	AUDIT	0	0	0%	9	0%	0	0	0%	86	0%	103
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2139	CONSERVATION LIC	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2139	CONSERVATION LIC	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2139	CONSERVATION LIC	217	INTER	0	0	0%	25,745	0%	98,445	118,944	121%	134,543	88%	308,938
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2139	CONSERVATION LIC	304	RESEA	6,768	765	11%	13,352	6%	111,659	126,335	113%	220,276	57%	287,181
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2139	CONSERVATION LIC	305	HABIT	0	0	0%	4,167	0%	0	0	0%	41,667	0%	50,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2139	CONSERVATION LIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2150	WILDLIFE PROGRAM	022	RENTS	156	156	100%	238	66%	1,560	1,560	100%	2,380	66%	2,856
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2150	WILDLIFE PROGRAM	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2150	WILDLIFE PROGRAM	030	EQUIP	0	640	0%	83	768%	0	640	0%	833	77%	1,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2150	WILDLIFE PROGRAM	039	TELEC	323	210	65%	323	65%	2,905	2,999	103%	2,907	103%	3,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2150	WILDLIFE PROGRAM	041	AUDIT	0	0	0%	85	0%	0	0	0%	854	0%	1,025
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2150	WILDLIFE PROGRAM	049	TRANS	27,543	34,942	127%	38,368	91%	110,951	129,778	117%	154,558	84%	154,558
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2150	WILDLIFE PROGRAM	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2150	WILDLIFE PROGRAM	070	IN STA	0	0	0%	83	0%	90	0	0%	1,000	0%	1,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2150	WILDLIFE PROGRAM	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2150	WILDLIFE PROGRAM	080	OUT C	0	728	0%	250	291%	10	1,940	19,395%	3,000	65%	3,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2150	WILDLIFE PROGRAM	220	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2150	WILDLIFE PROGRAM	304	RESEA	0	0	0%	13,126	0%	71,888	88,906	124%	117,267	76%	157,515
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2150	WILDLIFE PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2153	PHEASANT MANAGE	304	RESEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2153	PHEASANT MANAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2155	WILDLIFE HABITAT C	030	EQUIP	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2155	WILDLIFE HABITAT C	033	LAND	0	698,800	0%	93,583	747%	526,278	1,107,291	210%	1,082,131	102%	1,123,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2155	WILDLIFE HABITAT C	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2155	WILDLIFE HABITAT C	041	AUDIT	0	0	0%	49	0%	0	0	0%	491	0%	589
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2155	WILDLIFE HABITAT C	049	TRANS	7,517	0	0%	11,771	0%	27,282	23,425	86%	42,718	55%	42,718
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2155	WILDLIFE HABITAT C	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2155	WILDLIFE HABITAT C	070	IN STA	0	0	0%	21	0%	0	0	0%	208	0%	250
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2155	WILDLIFE HABITAT C	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2155	WILDLIFE HABITAT C	073	GRAN	1,800	0	0%	4,897	0%	14,702	13,256	90%	40,000	33%	40,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2155	WILDLIFE HABITAT C	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2155	WILDLIFE HABITAT C	080	OUT C	0	0	0%	167	0%	0	2,000	0%	1,667	120%	2,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2155	WILDLIFE HABITAT C	217	INTER	0	0	0%	1,250	0%	0	0	0%	12,500	0%	15,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2155	WILDLIFE HABITAT C	304	RESEA	571	0	0%	762	0%	100,136	99,589	99%	133,648	75%	145,599
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2155	WILDLIFE HABITAT C	305	HABIT	20	0	0%	15	0%	55,330	39,876	72%	40,660	98%	74,913
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2155	WILDLIFE HABITAT C	307	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2155	WILDLIFE HABITAT C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2156	COOPERATIVE HABI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2156	COOPERATIVE HABI	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2156	COOPERATIVE HABI	304	RESEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2156	COOPERATIVE HABI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2158	GAME MANAGEMEN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2158	GAME MANAGEMEN	023	HEAT	0	0	0%	8	0%	0	0	0%	83	0%	100
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2158	GAME MANAGEMEN	026	ORGA	0	0	0%	542	0%	750	3,250	433%	6,500	50%	6,500
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2158	GAME MANAGEMEN	030	EQUIP	15,872	0	0%	12,998	0%	18,701	12,580	67%	15,315	82%	19,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2158	GAME MANAGEMEN	041	AUDIT	0	0	0%	13	0%	0	0	0%	133	0%	160
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2158	GAME MANAGEMEN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2158	GAME MANAGEMEN	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2158	GAME MANAGEMEN	070	IN STA	63	0	0%	1,355	0%	63	507	805%	1,355	37%	2,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2158	GAME MANAGEMEN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2158	GAME MANAGEMEN	080	OUT C	0	399	0%	1,000	40%	4,079	7,704	189%	12,000	64%	12,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2158	GAME MANAGEMEN	217	INTER	0	0	0%	14,167	0%	0	0	0%	141,667	0%	170,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2158	GAME MANAGEMEN	304	RESEA	5,095	10,802	212%	10,967	98%	258,628	182,464	71%	556,642	33%	594,388
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2158	GAME MANAGEMEN	305	HABIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2158	GAME MANAGEMEN	306	COOP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2158	GAME MANAGEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2200	WILDLIFE DAMAGE A	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2200	WILDLIFE DAMAGE A	041	AUDIT	0	0	0%	3	0%	0	0	0%	26	0%	31
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2200	WILDLIFE DAMAGE A	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2200	WILDLIFE DAMAGE A	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2200	WILDLIFE DAMAGE A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2949	BLANDINGS TURTLE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2949	BLANDINGS TURTLE	304	RESEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2949	BLANDINGS TURTLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	5068	NON GAME SUPPOR	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	5068	NON GAME SUPPOR	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	5068	NON GAME SUPPOR	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	5068	NON GAME SUPPOR	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	5068	NON GAME SUPPOR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	5068	NON GAME SUPPOR	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	5068	NON GAME SUPPOR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	5068	NON GAME SUPPOR	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	5068	NON GAME SUPPOR	217	INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	5068	NON GAME SUPPOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	5318	CO-OP COTTONTAIL	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	5318	CO-OP COTTONTAIL	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	5318	CO-OP COTTONTAIL	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	5318	CO-OP COTTONTAIL	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	5318	CO-OP COTTONTAIL	041	AUDIT	0	0	0%	18	0%	0	0	0%	175	0%	210
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	5318	CO-OP COTTONTAIL	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	5318	CO-OP COTTONTAIL	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	5318	CO-OP COTTONTAIL	072	GRAN	0	0	0%	37,375	0%	88,956	56,810	64%	423,003	13%	448,502
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	5318	CO-OP COTTONTAIL	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	5318	CO-OP COTTONTAIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	5319	CO-OP CONNECTIVI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	5319	CO-OP CONNECTIVI	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	5319	CO-OP CONNECTIVI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	5319	CO-OP CONNECTIVI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	5319	CO-OP CONNECTIVI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	5319	CO-OP CONNECTIVI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	5319	CO-OP CONNECTIVI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	5319	CO-OP CONNECTIVI	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	5319	CO-OP CONNECTIVI	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	5319	CO-OP CONNECTIVI	074	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	5319	CO-OP CONNECTIVI	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	5319	CO-OP CONNECTIVI	211	CATAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	5319	CO-OP CONNECTIVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAN	2127	FISHERIES HABITAT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAN	2127	FISHERIES HABITAT	030	EQUIP	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAN	2127	FISHERIES HABITAT	041	AUDIT	0	0	0%	1	0%	0	0	0%	6	0%	7

2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAN	2127	FISHERIES HABITAT	043	DEBT	0	0	0%	4,000	0%	0	8,927	0%	40,000	22%	48,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAN	2127	FISHERIES HABITAT	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAN	2127	FISHERIES HABITAT	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAN	2127	FISHERIES HABITAT	217	INTER	0	0	0%	1,000	0%	0	0	0%	10,000	0%	12,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAN	2127	FISHERIES HABITAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAN	2130	INLAND FISHERIES M	022	RENTS	0	0	0%	67	0%	456	542	119%	600	90%	800
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAN	2130	INLAND FISHERIES M	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAN	2130	INLAND FISHERIES M	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAN	2130	INLAND FISHERIES M	030	EQUIP	0	0	0%	234	0%	137	1,910	1,394%	737	259%	2,810
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAN	2130	INLAND FISHERIES M	039	TELEC	238	214	90%	240	89%	2,138	2,173	102%	2,159	101%	2,300
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAN	2130	INLAND FISHERIES M	041	AUDIT	0	0	0%	36	0%	0	0	0%	361	0%	433
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAN	2130	INLAND FISHERIES M	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAN	2130	INLAND FISHERIES M	070	IN STA	0	0	0%	39	0%	16	460	2,874%	465	99%	465
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAN	2130	INLAND FISHERIES M	075	GRAN	0	0	0%	417	0%	5,000	5,000	100%	5,000	100%	5,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAN	2130	INLAND FISHERIES M	080	OUT C	629	429	68%	1,055	41%	1,757	2,249	128%	2,947	76%	3,500
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAN	2130	INLAND FISHERIES M	219	SALAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAN	2130	INLAND FISHERIES M	220	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAN	2130	INLAND FISHERIES M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAN	2131	SALE OF FISH FOOD	030	EQUIP	0	0	0%	333	0%	5,262	0	0%	3,766	0%	4,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAN	2131	SALE OF FISH FOOD	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAN	2131	SALE OF FISH FOOD	217	INTER	0	0	0%	17	0%	0	0	0%	167	0%	200
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAN	2131	SALE OF FISH FOOD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAN	2132	HATCHERIES	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAN	2132	HATCHERIES	023	HEAT	26,747	15,320	57%	32,727	47%	206,314	216,254	105%	252,436	86%	300,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAN	2132	HATCHERIES	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAN	2132	HATCHERIES	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAN	2132	HATCHERIES	030	EQUIP	1,688	0	0%	1,732	0%	4,874	477	10%	5,000	10%	5,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAN	2132	HATCHERIES	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAN	2132	HATCHERIES	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAN	2132	HATCHERIES	041	AUDIT	0	0	0%	107	0%	0	0	0%	1,066	0%	1,279
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAN	2132	HATCHERIES	047	OWN	744	82	11%	720	11%	17,543	13,877	79%	16,985	82%	20,833
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAN	2132	HATCHERIES	048	CONT	1,270	560	44%	1,247	45%	22,433	24,648	110%	22,038	112%	25,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAN	2132	HATCHERIES	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAN	2132	HATCHERIES	070	IN STA	0	0	0%	21	0%	0	8	0%	208	4%	250
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAN	2132	HATCHERIES	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAN	2132	HATCHERIES	080	OUT C	0	0	0%	83	0%	755	414	55%	834	50%	1,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAN	2132	HATCHERIES	103	CONT	0	347	0%	918	38%	5,404	6,473	120%	7,041	92%	11,013
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAN	2132	HATCHERIES	219	SALAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAN	2132	HATCHERIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAN	2166	BROOD ATLANTIC SA	030	EQUIP	0	0	0%	342	0%	0	2,026	0%	3,417	59%	4,100
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAN	2166	BROOD ATLANTIC SA	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAN	2166	BROOD ATLANTIC SA	070	IN STA	0	0	0%	17	0%	0	0	0%	167	0%	200
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAN	2166	BROOD ATLANTIC SA	080	OUT C	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAN	2166	BROOD ATLANTIC SA	217	INTER	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAN	2166	BROOD ATLANTIC SA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW E	1183	OHRV EDUCATION- T	022	RENTS	0	0	0%	56	0%	456	506	111%	506	100%	675
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW E	1183	OHRV EDUCATION- T	023	HEAT	0	230	0%	208	110%	446	264	59%	2,500	11%	2,500
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW E	1183	OHRV EDUCATION- T	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW E	1183	OHRV EDUCATION- T	026	ORGA	0	0	0%	42	0%	150	500	333%	500	100%	500
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW E	1183	OHRV EDUCATION- T	030	EQUIP	0	0	0%	19,057	0%	126,326	103,981	82%	127,224	82%	228,685
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW E	1183	OHRV EDUCATION- T	039	TELEC	17	0	0%	17	0%	696	700	101%	700	100%	700
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW E	1183	OHRV EDUCATION- T	049	TRANS	0	0	0%	284,133	0%	1,048,785	1,154,983	110%	1,592,281	73%	3,409,592
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW E	1183	OHRV EDUCATION- T	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW E	1183	OHRV EDUCATION- T	070	IN STA	166	425	256%	698	61%	6,444	9,784	152%	27,169	36%	30,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW E	1183	OHRV EDUCATION- T	080	OUT C	592	0	0%	582	0%	2,162	700	32%	2,124	33%	4,400
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW E	1183	OHRV EDUCATION- T	102	CONT	0	0	0%	5,081	0%	9,122	26,560	291%	51,345	52%	60,970
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW E	1183	OHRV EDUCATION- T	217	INTER	0	0	0%	57,917	0%	0	0	0%	579,167	0%	695,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW E	1183	OHRV EDUCATION- T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW E	1185	DEPUTY CO PROGRA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW E	1185	DEPUTY CO PROGRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW E	1186	OPERATION GAME T	026	ORGA	0	0	0%	33	0%	200	200	100%	400	50%	400
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW E	1186	OPERATION GAME T	030	EQUIP	0	0	0%	50	0%	0	0	0%	500	0%	600
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW E	1186	OPERATION GAME T	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW E	1186	OPERATION GAME T	080	OUT C	0	0	0%	208	0%	1,739	2,425	139%	2,500	97%	2,500
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW E	1186	OPERATION GAME T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW E	1186	OPERATION GAME T	GAP	GAAP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW E	2112	SEARCH - RESCUE	030	EQUIP	0	0	0%	9,377	0%	11,735	55,545	473%	68,139	82%	112,520
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW E	2112	SEARCH - RESCUE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW E	2112	SEARCH - RESCUE	070	IN STA	426	0	0%	1,040	0%	571	802	140%	1,394	57%	2,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW E	2112	SEARCH - RESCUE	080	OUT C	0	0	0%	167	0%	1,000	0	0%	2,000	0%	2,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW E	2112	SEARCH - RESCUE	217	INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW E	2112	SEARCH - RESCUE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW E	7887	CONSERVATION LAW	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW E	7887	CONSERVATION LAW	022	RENTS	0	0	0%	58	0%	456	524	115%	525	100%	700
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW E	7887	CONSERVATION LAW	023	HEAT	268	0	0%	321	0%	1,741	2,315	133%	2,081	111%	2,500
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW E	7887	CONSERVATION LAW	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW E	7887	CONSERVATION LAW	026	ORGA	0	0	0%	79	0%	900	900	100%	950	95%	950
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW E	7887	CONSERVATION LAW	030	EQUIP	0	0	0%	16,798	0%	47,799	24,073	50%	48,557	50%	201,573
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW E	7887	CONSERVATION LAW	039	TELEC	431	0	0%	440	0%	3,242	3,492	108%	3,307	106%	3,500
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW E	7887	CONSERVATION LAW	041	AUDIT	0	0	0%	39	0%	0	0	0%	390	0%	468
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW E	7887	CONSERVATION LAW	049	TRANS	0	0	0%	1,833	0%	13,825	10,000	72%	20,142	50%	22,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW E	7887	CONSERVATION LAW	052	MAST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW E	7887	CONSERVATION LAW	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW E	7887	CONSERVATION LAW	070	IN STA	0	0	0%	417	0%	4,034	5,000	124%	4,594	109%	5,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW E	7887	CONSERVATION LAW	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW E	7887	CONSERVATION LAW	080	OUT C	460	930	202%	914	102%	2,012	3,215	160%	4,000	80%	4,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW E	7887	CONSERVATION LAW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7530	MARIN	2288	MARINE FISHERIES M	022	RENTS	109	0	0%	146	0%	981	1,090	111%	1,316	83%	1,609
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7530	MARIN	2288	MARINE FISHERIES M	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7530	MARIN	2288	MARINE FISHERIES M	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7530	MARIN	2288	MARINE FISHERIES M	026	ORGA	0	0	0%	2,333	0%	25,375	25,478	100%	28,000	91%	28,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7530	MARIN	2288	MARINE FISHERIES M	030	EQUIP	0	0	0%	1,167	0%	400	9,184	2,296%	7,044	130%	14,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7530	MARIN	2288	MARINE FISHERIES M	041	AUDIT	0	0	0%	43	0%	0	0	0%	432	0%	518
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7530	MARIN	2288	MARINE FISHERIES M	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7530	MARIN	2288	MARINE FISHERIES M	070	IN STA	0	0	0%	125	0%	671	502	75%	1,500	33%	1,500
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7530	MARIN	2288	MARINE FISHERIES M	072	GRAN	749	0	0%	35	0%	1,134,606	18,540	2%	52,826	35%	53,040
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7530	MARIN	2288	MARINE FISHERIES M	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7530	MARIN	2288	MARINE FISHERIES M	080	OUT C	0	0	0%	333	0%	40	251	636%	478	53%	4,000

2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7530	MARIN	2288	MARINE FISHERIES I	102	CONT	0	0	0%	8	0%	0	0%	83	0%	100
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7530	MARIN	2288	MARINE FISHERIES I	103	CONT	840	1,301	155%	1,148	113%	8,401	10,211	122%	11,471	89%	14,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7530	MARIN	2288	MARINE FISHERIES I	220	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7530	MARIN	2288	MARINE FISHERIES I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7530	MARIN	2289	ESTUARINE RESERV	022	RENTS	40	80	200%	83	96%	400	360	90%	833	43%	1,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7530	MARIN	2289	ESTUARINE RESERV	023	HEAT	748	717	96%	925	78%	12,878	13,912	108%	15,908	87%	19,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7530	MARIN	2289	ESTUARINE RESERV	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7530	MARIN	2289	ESTUARINE RESERV	030	EQUIF	0	0	0%	167	0%	449	0	0%	319	0%	2,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7530	MARIN	2289	ESTUARINE RESERV	041	AUDIT	0	0	0%	36	0%	0	0	0%	358	0%	430
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7530	MARIN	2289	ESTUARINE RESERV	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7530	MARIN	2289	ESTUARINE RESERV	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7530	MARIN	2289	ESTUARINE RESERV	070	IN STA	0	0	0%	42	0%	90	0	0%	500	0%	500
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7530	MARIN	2289	ESTUARINE RESERV	072	GRAN	48,810	0	0%	14,552	0%	238,523	0	0%	71,111	0%	80,551
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7530	MARIN	2289	ESTUARINE RESERV	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7530	MARIN	2289	ESTUARINE RESERV	080	OUT C	0	0	0%	833	0%	9,481	9,668	102%	10,000	97%	10,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7530	MARIN	2289	ESTUARINE RESERV	102	CONT	0	0	0%	2,118	0%	2,190	2,503	114%	10,302	24%	25,417
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7530	MARIN	2289	ESTUARINE RESERV	103	CONT	809	627	77%	919	68%	6,316	5,021	79%	7,173	70%	9,040
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7530	MARIN	2289	ESTUARINE RESERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7530	MARIN	2352	WHIP FISH MIGRATI	103	CONT	0	0	0%	6,107	0%	0	0	0%	61,068	0%	73,281
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7530	MARIN	2352	WHIP FISH MIGRATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2116	FACILITY CONSTRU	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2116	FACILITY CONSTRU	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2116	FACILITY CONSTRU	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2116	FACILITY CONSTRU	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2116	FACILITY CONSTRU	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2116	FACILITY CONSTRU	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2116	FACILITY CONSTRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2117	STATEWIDE PUBLIC	022	RENTS	125	125	100%	129	97%	1,208	1,250	104%	1,243	101%	1,500
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2117	STATEWIDE PUBLIC	023	HEAT	198	77	39%	198	39%	1,942	2,177	112%	1,946	112%	2,200
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2117	STATEWIDE PUBLIC	026	ORGA	0	0	0%	63	0%	600	600	100%	750	80%	750
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2117	STATEWIDE PUBLIC	030	EQUIF	0	0	0%	917	0%	25,929	798	3%	10,833	7%	11,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2117	STATEWIDE PUBLIC	039	TELEC	140	0	0%	78	0%	1,071	700	65%	596	117%	700
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2117	STATEWIDE PUBLIC	041	AUDIT	0	0	0%	20	0%	0	0	0%	195	0%	234
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2117	STATEWIDE PUBLIC	047	OWN I	302	226	75%	1,039	22%	8,265	5,440	66%	28,407	19%	30,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2117	STATEWIDE PUBLIC	048	CONT	718	2,129	297%	786	271%	30,564	34,197	112%	33,454	102%	41,500
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2117	STATEWIDE PUBLIC	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2117	STATEWIDE PUBLIC	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2117	STATEWIDE PUBLIC	070	IN STA	632	92	14%	571	16%	20,302	16,390	81%	18,337	89%	28,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2117	STATEWIDE PUBLIC	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2117	STATEWIDE PUBLIC	080	OUT C	0	0	0%	208	0%	1,159	1,885	163%	2,500	75%	2,500
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2117	STATEWIDE PUBLIC	102	CONT	0	0	0%	4,754	0%	22,451	7,867	35%	19,301	41%	57,045
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2117	STATEWIDE PUBLIC	217	INTER	0	0	0%	5,000	0%	0	0	0%	50,000	0%	60,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2117	STATEWIDE PUBLIC	307	STATE	0	217	0%	8,409	3%	76,363	70,951	93%	46,230	153%	100,902
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2117	STATEWIDE PUBLIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2160	FACILITY MAINTENA	022	RENTS	224	267	119%	263	102%	2,367	2,403	102%	2,774	87%	3,300
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2160	FACILITY MAINTENA	023	HEAT	3,370	4,958	147%	4,410	112%	32,983	37,657	114%	43,158	87%	58,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2160	FACILITY MAINTENA	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2160	FACILITY MAINTENA	028	TRANS	2,808	5,568	198%	4,531	123%	28,701	24,438	85%	46,308	53%	63,483
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2160	FACILITY MAINTENA	030	EQUIF	0	0	0%	83	0%	375	299	80%	1,000	30%	1,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2160	FACILITY MAINTENA	039	TELEC	104	0	0%	105	0%	1,088	1,079	99%	1,100	98%	1,100
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2160	FACILITY MAINTENA	041	AUDIT	0	0	0%	7	0%	0	0	0%	68	0%	82
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2160	FACILITY MAINTENA	047	OWN I	0	995	0%	833	119%	9,401	6,401	68%	9,401	68%	10,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2160	FACILITY MAINTENA	048	CONT	4,547	1,287	28%	7,390	17%	38,339	50,750	132%	62,316	81%	79,245
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2160	FACILITY MAINTENA	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2160	FACILITY MAINTENA	070	IN STA	70	22	32%	208	11%	259	405	157%	768	53%	800
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2160	FACILITY MAINTENA	219	SALAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2160	FACILITY MAINTENA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2163	REAL PROPERTY - C	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2163	REAL PROPERTY - C	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2163	REAL PROPERTY - C	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2163	REAL PROPERTY - C	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2163	REAL PROPERTY - C	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2163	REAL PROPERTY - C	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2163	REAL PROPERTY - C	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2163	REAL PROPERTY - C	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2163	REAL PROPERTY - C	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2163	REAL PROPERTY - C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7540	WORK	6169	UNEMPLOYMENT CO	061	UNEM	0	0	0%	4	0%	300	0	0%	50	0%	50
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7540	WORK	6169	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7540	WORK	8594	WORKERS COMPEN	062	WORK	23,711	0	0%	31,477	0%	122,385	42,516	35%	162,471	26%	175,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7540	WORK	8594	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTI	GAP	GAAP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTI	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		75	FISH AND GAME	075	FISH AND GAME	ALL OTHER				CATEGORY TOTALS			370,763	1,055,111	285%	1,170,550	90%	7,366,068	6,224,152	84%	9,910,551	63%	13,874,966
2017		75	FISH AND GAME	075	FISH AND GAME	AGENCY TOTALS							2,371,823	2,451,480	103%	3,448,554	71%	21,955,333	21,696,066	99%	26,198,281	83%	33,339,440
2017	010	76	HUMAN RIGHTS	076	HUMAN RIGHTS	FULL TIME PERSO	7600	HUMAN	7882	ENFORCEMENT	010	PERS	37,940	28,442	75%	39,777	72%	305,523	305,917	100%	320,316	96%	384,085
2017	010	76	HUMAN RIGHTS	076	HUMAN RIGHTS	FULL TIME PERSO	7600	HUMAN	7882	ENFORCEMENT	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		76	HUMAN RIGHTS	076	HUMAN RIGHTS	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			37,940	28,442	75%	39,777	72%	305,523	305,917	100%	320,316	96%	384,085
2017	010	76	HUMAN RIGHTS	076	HUMAN RIGHTS	PART TIME TEMP	7600	HUMAN	7882	ENFORCEMENT	050	PERS	5,994	706	12%	9,344	8%	37,174	32,194	87%	36,148	89%	43,378
2017		76	HUMAN RIGHTS	076	HUMAN RIGHTS	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			5,994	706	12%	9,344	8%	37,174	32,194	87%	36,148	89%	43,378
2017	010	76	HUMAN RIGHTS	076	HUMAN RIGHTS	BENEFITS TOTALS	7600	HUMAN	6199	UNEMPLOYMENT CO	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	76	HUMAN RIGHTS	076	HUMAN RIGHTS	BENEFITS TOTALS	7600	HUMAN	7882	ENFORCEMENT	060	BENEI	16,818	12,466	74%	18,744	67%	123,414	137,956	112%	137,550	100%	160,486
2017	010	76	HUMAN RIGHTS	076	HUMAN RIGHTS	BENEFITS TOTALS	7600	HUMAN	7999	DEFAULT ACCOUNTI	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	76	HUMAN RIGHTS	076	HUMAN RIGHTS	BENEFITS TOTALS	9998	ERP G	9795	ACTIVITY ACCT AGY	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		76	HUMAN RIGHTS	076	HUMAN RIGHTS	BENEFITS TOTALS				CATEGORY TOTALS			16,818	12,466	74%	18,744	67%	123,414	137,956	112%	137,550	100%	160,486
2017	010	76	HUMAN RIGHTS	076	HUMAN RIGHTS	CURRENT EXPENS	7600	HUMAN	0007	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	76	HUMAN RIGHTS	076	HUMAN RIGHTS	CURRENT EXPENS	7600	HUMAN	6199	UNEMPLOYMENT CO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	76	HUMAN RIGHTS	076	HUMAN RIGHTS	CURRENT EXPENS	7600	HUMAN	7882	ENFORCEMENT	020	CURR	497	237	48%	427	55%	5,127	2,984	58%	4,408	68%	5,300
2017	010	76	HUMAN RIGHTS	076	HUMAN RIGHTS	CURRENT EXPENS	9998	ERP G	9795	ACTIVITY ACCT AGY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		76	HUMAN RIGHTS	076	HUMAN RIGHTS	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			497	237	48%	427	55%	5,127	2,984	58%	4,408	68%	5,300
2017	010	76	HUMAN RIGHTS	076	HUMAN RIGHTS	ALL OTHER	7600	HUMAN	6199	UNEMPLOYMENT CO	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	76	HUMAN RIGHTS	076	HUMAN RIGHTS	ALL OTHER	7600	HUMAN	6199	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	76	HUMAN RIGHTS	076	HUMAN RIGHTS	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	022	RENTS	3,381	3,343	99%	3,443	97%	36,057	36,976	103%	36,718	101%	40,433
2017	010	76	HUMAN RIGHTS	076	HUMAN RIGHTS	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	027	TRANS	468	1,187	253%	475	250%	4,778	4,390	92%	4,849	91%	10,404
2017	010	76	HUMAN RIGHTS	076	HUMAN RIGHTS	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	76	HUMAN RIGHTS	076	HUMAN RIGHTS	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	035	SHARI	0	410	0%	67	617%	550	784	143%	488	161%	798
2017	010	76	HUMAN RIGHTS	076	HUMAN RIGHTS	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	76	HUMAN RIGHTS	076	HUMAN RIGHTS	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	039	TELEC	810	771	95%	764	101%	6,132	7,726	126%	5,783	134%	7,738

2017	010	76	HUMAN RIGHTS	076	HUMAN RIGHTS	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	040	INDIRE	0	2,139	0%	230	931%	0	2,139	0%	2,298	93%	2,758
2017	010	76	HUMAN RIGHTS	076	HUMAN RIGHTS	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	041	AUDIT	0	0	0%	9	0%	0	0	0%	86	0%	103
2017	010	76	HUMAN RIGHTS	076	HUMAN RIGHTS	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	76	HUMAN RIGHTS	076	HUMAN RIGHTS	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	049	TRANS	0	0	0%	17	0%	200	200	100%	200	100%	200
2017	010	76	HUMAN RIGHTS	076	HUMAN RIGHTS	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	057	BOOK	636	668	105%	686	97%	1,021	1,101	108%	1,101	100%	1,101
2017	010	76	HUMAN RIGHTS	076	HUMAN RIGHTS	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	061	UNEM	0	0	0%	0	0%	854	0	0%	0	0%	0
2017	010	76	HUMAN RIGHTS	076	HUMAN RIGHTS	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	062	WORK	3,411	0	0%	0	0%	10,207	1,082	11%	0	0%	0
2017	010	76	HUMAN RIGHTS	076	HUMAN RIGHTS	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	76	HUMAN RIGHTS	076	HUMAN RIGHTS	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	76	HUMAN RIGHTS	076	HUMAN RIGHTS	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	76	HUMAN RIGHTS	076	HUMAN RIGHTS	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	070	IN STA	0	0	0%	75	0%	254	36	14%	895	4%	895
2017	010	76	HUMAN RIGHTS	076	HUMAN RIGHTS	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	080	OUT C	0	397	0%	163	244%	1,627	1,937	119%	1,950	99%	1,950
2017	010	76	HUMAN RIGHTS	076	HUMAN RIGHTS	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	103	CONT	0	374	0%	335	112%	1,440	4,018	279%	2,410	167%	4,018
2017	010	76	HUMAN RIGHTS	076	HUMAN RIGHTS	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	229	SHERI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	76	HUMAN RIGHTS	076	HUMAN RIGHTS	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	230	INTER	158	0	0%	122	0%	1,241	0	0%	958	0%	1,074
2017	010	76	HUMAN RIGHTS	076	HUMAN RIGHTS	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	233	LITIGA	370	0	0%	525	0%	370	0	0%	525	0%	525
2017	010	76	HUMAN RIGHTS	076	HUMAN RIGHTS	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		76	HUMAN RIGHTS	076	HUMAN RIGHTS	ALL OTHER				CATEGORY TOTALS			9,234	9,288	101%	6,909	134%	64,730	60,389	93%	58,261	104%	71,997
2017		76	HUMAN RIGHTS	076	HUMAN RIGHTS	AGENCY TOTALS							70,483	51,138	73%	75,201	68%	535,968	539,441	101%	556,684	97%	665,246
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	FULL TIME PERSO	7700	LIQUO	1010	OFFICE OF THE COM	010	PERS	13,811	9,393	68%	13,108	72%	109,610	111,444	102%	104,036	107%	121,514
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	FULL TIME PERSO	7700	LIQUO	1010	OFFICE OF THE COM	011	PERS	26,298	17,245	66%	25,252	68%	182,480	187,160	103%	175,220	107%	207,041
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	FULL TIME PERSO	7700	LIQUO	1010	OFFICE OF THE COM	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	FULL TIME PERSO	7700	LIQUO	1010	OFFICE OF THE COM	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	FULL TIME PERSO	7700	LIQUO	1010	OFFICE OF THE COM	019	HOLID	0	0	0%	0	0%	797	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	FULL TIME PERSO	7700	LIQUO	8007	SALARY ADJUSTMEN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	FULL TIME PERSO	7705	ENFOR	1021	LICENSING	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	FULL TIME PERSO	7705	ENFOR	1027	EDUCATION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	FULL TIME PERSO	7705	ENFOR	7878	ENFORCEMENT, LIC	010	PERS	182,899	131,286	72%	213,885	61%	1,312,974	1,389,974	106%	1,535,413	91%	1,778,632
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	FULL TIME PERSO	7705	ENFOR	7878	ENFORCEMENT, LIC	011	PERS	11,316	1,924	17%	12,163	16%	81,515	61,163	75%	87,614	70%	103,831
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	FULL TIME PERSO	7705	ENFOR	7878	ENFORCEMENT, LIC	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	FULL TIME PERSO	7705	ENFOR	7878	ENFORCEMENT, LIC	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	FULL TIME PERSO	7705	ENFOR	7878	ENFORCEMENT, LIC	019	HOLID	0	0	0%	42	0%	1,384	205	15%	500	41%	500
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	FULL TIME PERSO	7705	ENFOR	8685	FDA-TOBACCO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	FULL TIME PERSO	7705	ENFOR	8685	FDA-TOBACCO	017	FT EM	0	0	0%	-1,455	0%	0	298	0%	-14,551	0%	-17,461
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	FULL TIME PERSO	7705	ENFOR	8685	FDA-TOBACCO	059	TEMP	5,591	3,969	71%	45,273	9%	40,115	42,652	106%	324,815	13%	385,179
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	FULL TIME PERSO	7705	ENFOR	9048	ENFORCEMENT DET	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	FULL TIME PERSO	7710	FINAN	1022	MANAGEMENT INFO	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	FULL TIME PERSO	7710	FINAN	1023	FINANCIAL ADMINIST	010	PERS	82,095	65,421	80%	79,824	82%	673,492	627,240	93%	654,863	96%	757,880
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	FULL TIME PERSO	7710	FINAN	1023	FINANCIAL ADMINIST	011	PERS	11,316	7,695	68%	10,449	74%	81,836	42,172	52%	75,566	56%	89,498
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	FULL TIME PERSO	7710	FINAN	1023	FINANCIAL ADMINIST	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	FULL TIME PERSO	7710	FINAN	1023	FINANCIAL ADMINIST	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	FULL TIME PERSO	7710	FINAN	1026	HUMAN RESOURCES	010	PERS	29,882	19,785	66%	31,219	63%	203,067	216,615	107%	212,157	102%	252,633
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	FULL TIME PERSO	7710	FINAN	1026	HUMAN RESOURCES	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	FULL TIME PERSO	7710	FINAN	1026	HUMAN RESOURCES	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	FULL TIME PERSO	7715	MARKE	1024	MERCHANDISING-AD	010	PERS	46,045	37,036	80%	47,662	78%	409,334	371,038	91%	423,715	88%	482,538
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	FULL TIME PERSO	7715	MARKE	1024	MERCHANDISING-AD	011	PERS	10,198	7,315	72%	13,052	56%	68,010	77,060	113%	87,040	89%	104,442
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	FULL TIME PERSO	7715	MARKE	1024	MERCHANDISING-AD	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	FULL TIME PERSO	7715	MARKE	1024	MERCHANDISING-AD	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	FULL TIME PERSO	7715	MARKE	1024	MERCHANDISING-AD	019	HOLID	0	0	0%	0	0%	681	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	FULL TIME PERSO	7715	MARKE	1025	PURCHASING	010	PERS	4,921	3,491	71%	5,241	67%	35,369	38,450	109%	37,672	102%	44,660
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	FULL TIME PERSO	7715	MARKE	1025	PURCHASING	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	FULL TIME PERSO	7715	MARKE	1025	PURCHASING	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	FULL TIME PERSO	7715	MARKE	1030	STORE OPERATIONS	010	PERS	1,087,375	762,113	70%	1,166,277	65%	7,902,490	8,065,033	102%	8,475,910	95%	10,002,467
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	FULL TIME PERSO	7715	MARKE	1030	STORE OPERATIONS	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	FULL TIME PERSO	7715	MARKE	1030	STORE OPERATIONS	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	FULL TIME PERSO	7715	MARKE	1030	STORE OPERATIONS	019	HOLID	0	0	0%	24,785	0%	177,513	3,448	2%	295,838	1%	297,421
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	FULL TIME PERSO	7715	MARKE	1031	MERCHANDISING-AD	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	FULL TIME PERSO	7715	MARKE	1034	SWEEPSTAKES INCE	010	PERS	0	0	0%	16	0%	0	202	0%	164	123%	197
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	FULL TIME PERSO	7715	MARKE	1034	SWEEPSTAKES INCE	017	FT EM	0	0	0%	1,250	0%	0	0	0%	12,500	0%	15,000
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	FULL TIME PERSO	7715	MARKE	1040	WAREHOUSE - TRAN	010	PERS	16,733	5,800	35%	12,907	45%	124,091	70,738	57%	95,712	74%	112,866
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	FULL TIME PERSO	7715	MARKE	1040	WAREHOUSE - TRAN	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	FULL TIME PERSO	7715	MARKE	1040	WAREHOUSE - TRAN	019	HOLID	0	0	0%	0	0%	101	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	FULL TIME PERSO	7720	WORK	8595	WORKERS COMPEN	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	FULL TIME PERSO	7725	UNEMP	6155	UNEMPLOYMENT CO	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		77	LIQUOR COMMI	077	LIQUOR COMMI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,528,480	1,072,472	70%	1,700,950	63%	11,404,859	11,304,890	99%	12,584,183	90%	14,738,837
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	PART TIME TEMP	7700	LIQUO	1010	OFFICE OF THE COM	050	PERS	5,197	2,076	40%	7,878	26%	54,771	44,827	82%	83,031	54%	89,036
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	PART TIME TEMP	7700	LIQUO	2357	DRE ADMINISTRATIO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	PART TIME TEMP	7705	ENFOR	1729	ALCOHOL DRUG PRE	050	PERS	0	0	0%	4,176	0%	201	0	0%	50,113	0%	50,113
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	PART TIME TEMP	7705	ENFOR	1856	NATIONAL LIQUOR L	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	PART TIME TEMP	7705	ENFOR	2326	DRE-HWY SAFETY	050	PERS	0	0	0%	4,167	0%	0	0	0%	41,667	0%	50,000
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	PART TIME TEMP	7705	ENFOR	2402	TRACE	050	PERS	0	0	0%	2,083	0%	0	0	0%	20,833	0%	25,000
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	PART TIME TEMP	7705	ENFOR	7878	ENFORCEMENT, LIC	050	PERS	28,737	16,885	59%	42,710	40%	170,202	186,302	109%	252,954	74%	305,041
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	PART TIME TEMP	7705	ENFOR	8685	FDA-TOBACCO	050	PERS	0	0	0%	25,776	0%	0	0	0%	257,761	0%	309,314
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	PART TIME TEMP	7705	ENFOR	9048	ENFORCEMENT DET	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	PART TIME TEMP	7710	FINAN	1023	FINANCIAL ADMINIST	050	PERS	23,006	14,748	64%	32,962	45%	97,711	208,021	213%	139,994	149%	209,176
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	PART TIME TEMP	7710	FINAN	1026	HUMAN RESOURCES	050	PERS	23,483	10,638	45%	37,358	28%	108,144	138,169	128%	172,038	80%	210,299
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	PART TIME TEMP	7715	MARKE	1024	MERCHANDISING-AD	050	PERS	20,616	6,148	30%	17,737	35%	43,359	108,858	251%	37,304	292%	60,000
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	PART TIME TEMP	7715	MARKE	1030	STORE OPERATIONS	050	PERS	975,140	726,673	75%	1,053,706	69%	8,414,103	8,708,009	103%	9,092,016	96%	10,596,679
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	PART TIME TEMP	7715	MARKE	1034	SWEEPSTAKES INCE	050	PERS	0	0	0%	437	0%	0	250	0%	4,370	6%	5,244
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	PART TIME TEMP	7715	MARKE	1040	WAREHOUSE - TRAN	050	PERS	3,557	4,736	133%	4,997	95%	31,290	47,659	152%	43,956	108%	51,547
2017		77	LIQUOR COMMI	077	LIQUOR COMMI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			1,079,737	781,904	72%	1,233,986	63%	8,919,781	9,442,095	106%	10,196,037	93%	11,961,448
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	OVERTIME TOTAL	7700	LIQUO	5078	CRCPC-OT ENFORCI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	OVERTIME TOTAL	7705	ENFOR	1021	LICENSING	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	OVERTIME TOTAL	7705	ENFOR	1027	EDUCATION	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	OVERTIME TOTAL	7705	ENFOR	1724	ALCOHOL SAFETY	018	OVER	0	0	0%	4,249	0%	5,599	6,731	120%	42,487	16%	50,984
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	OVERTIME TOTAL	7705	ENFOR	1727	UNDERAGE DRINKIN	018	OVER	0	0	0%	417	0%	0	0	0%	4,167	0%	5,000
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	OVERTIME TOTAL	7705	ENFOR	1728	DRUG TASK FORCE	018	OVER	5,519	265	5%	6,536	4%	33,522	7,683	23%	39,697	19%	48,246
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	OVERTIME TOTAL	7705	ENFOR	1729	ALCOHOL DRUG PRE	018	OVER	0	0	0%	1,667	0%	0	0	0%	16,667	0%	20,000
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	OVERTIME TOTAL	7705	ENFOR	1854	PIRE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	OVERTIME TOTAL	7705	ENFOR	1856	NATIONAL LIQUOR L	018	OVER	997	895	90%	0	0%	2,498	3,179	127%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	OVERTIME TOTAL	7705	ENFOR	2326	DRE-HWY SAFETY	018	OVER	0	0	0%	3,883	0%	3,752	0	0%	37,794	0%	46,593
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	OVERTIME TOTAL	7705	ENFOR	2402	TRACE	018	OVER	0	0	0%	1,667	0%	0	0	0%	16,667	0%	20,000
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	OVERTIME TOTAL	7705	ENFOR	5069	TIP LINE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	OVERTIME TOTAL	7705	ENFOR	7878	ENFORCEMENT, LIC	018	OVER	3,410	6,618	194%	3,555	186%	50,166	50,835	101%	52,295	97%	60,000
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	OVERTIME TOTAL	7705	ENFOR	8685	FDA-TOBACCO	018	OVER	343	53	15%	134	39%	26,565	11,643	44%	10,396	112%	19,453
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	OVERTIME TOTAL	7710	FINAN	1023	FINANCIAL ADMINIST	018	OVER	4,370	1,913	44%	5,727	33%	23,858	34,554	145%	31,262	111%	41,000
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	OVERTIME TOTAL	7710	FINAN	1026	HUMAN RESOURCES	018	OVER	111	5	4%	1,586	0%	528	3,274	620%	7,569	43%	10,000
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	OVERTIME TOTAL	7715	MARKE	1024	MERCHANDISING-AD	018	OVER	254	7	3%	269	2%	8,175	24,260	297%	8,675	280%	10,313

2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	OVERTIME TOTAL	7715	MARKE	1030	STORE OPERATIONS	018	OVER	138,467	114,606	83%	147,566	78%	1,469,842	1,551,807	106%	1,566,420	99%	1,831,016
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	OVERTIME TOTAL	7715	MARKE	1040	WAREHOUSE - TRAN	018	OVER	194	20	10%	128	16%	2,726	1,554	57%	1,790	87%	2,000
2017		77	LIQUOR COMMI	077	LIQUOR COMMI	OVERTIME TOTALS				CATEGORY TOTALS			153,666	124,382	81%	177,381	70%	1,627,230	1,695,521	104%	1,835,884	92%	2,164,605
2017	010	77	LIQUOR COMMI	077	LIQUOR COMMI	BENEFITS TOTALS	9998	ERP G	9796	ACTIVITY ACCT AGY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	BENEFITS TOTALS	7700	LIQUO	1010	OFFICE OF THE COM	060	BENE	17,776	11,473	65%	22,431	51%	129,429	130,536	101%	163,325	80%	192,958
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	BENEFITS TOTALS	7700	LIQUO	1730	FORFEITURE FUNDS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	BENEFITS TOTALS	7700	LIQUO	2357	DRE ADMINISTRATIO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	BENEFITS TOTALS	7700	LIQUO	4048	CONCORD WAREHO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	BENEFITS TOTALS	7700	LIQUO	4049	LAW WAREHOUSE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	BENEFITS TOTALS	7700	LIQUO	5078	CRCPC-OT ENFORCI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	BENEFITS TOTALS	7700	LIQUO	7998	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	BENEFITS TOTALS	7700	LIQUO	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	BENEFITS TOTALS	7705	ENFOR	1019	NABCA AWARD	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	BENEFITS TOTALS	7705	ENFOR	1021	LICENSING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	BENEFITS TOTALS	7705	ENFOR	1027	EDUCATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	BENEFITS TOTALS	7705	ENFOR	1724	ALCOHOL SAFETY	060	BENE	0	0	0%	957	0%	3,423	1,487	43%	9,569	16%	11,483
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	BENEFITS TOTALS	7705	ENFOR	1725	HIGHWAY SAFETY G	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	BENEFITS TOTALS	7705	ENFOR	1727	UNDERAGE DRINKIN	060	BENE	0	0	0%	110	0%	0	0	0%	1,099	0%	1,319
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	BENEFITS TOTALS	7705	ENFOR	1728	DRUG TASK FORCE	060	BENE	80	4	5%	1,312	0%	2,939	111	4%	18,551	1%	22,261
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	BENEFITS TOTALS	7705	ENFOR	1729	ALCOHOL DRUG PRE	060	BENE	0	0	0%	1,673	0%	120	0	0%	16,731	0%	20,077
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	BENEFITS TOTALS	7705	ENFOR	1854	PIRE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	BENEFITS TOTALS	7705	ENFOR	1856	NATIONAL LIQUOR L	060	BENE	562	504	90%	0	0%	1,268	2,169	171%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	BENEFITS TOTALS	7705	ENFOR	2326	DRE-HWY SAFETY	060	BENE	0	0	0%	2,634	0%	1,707	0	0%	26,336	0%	31,603
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	BENEFITS TOTALS	7705	ENFOR	2402	TRACE	060	BENE	0	0	0%	440	0%	0	0	0%	4,398	0%	5,277
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	BENEFITS TOTALS	7705	ENFOR	5069	TIP LINE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	BENEFITS TOTALS	7705	ENFOR	7878	ENFORCEMENT, LIC	060	BENE	112,519	78,807	70%	140,687	56%	819,835	834,403	102%	1,025,070	81%	1,199,712
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	BENEFITS TOTALS	7705	ENFOR	8685	FDA-TOBACCO	060	BENE	3,012	2,087	69%	12,574	17%	31,010	27,501	89%	129,439	21%	231,303
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	BENEFITS TOTALS	7705	ENFOR	9048	ENFORCEMENT DET	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	BENEFITS TOTALS	7710	FINAN	1022	MANAGEMENT INFO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	BENEFITS TOTALS	7710	FINAN	1023	FINANCIAL ADMINIST	060	BENE	55,741	38,219	69%	63,077	61%	384,038	388,530	101%	434,580	89%	520,324
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	BENEFITS TOTALS	7710	FINAN	1026	HUMAN RESOURCES	060	BENE	20,285	12,986	64%	25,146	52%	122,742	141,170	115%	152,153	93%	185,008
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	BENEFITS TOTALS	7715	MARKE	1024	MERCHANDISING-AD	060	BENE	32,119	27,546	86%	38,402	72%	242,509	281,081	116%	289,949	97%	341,559
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	BENEFITS TOTALS	7715	MARKE	1025	PURCHASING	060	BENE	2,808	1,344	48%	3,224	42%	19,991	14,582	73%	22,952	64%	25,866
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	BENEFITS TOTALS	7715	MARKE	1030	STORE OPERATIONS	060	BENE	750,737	525,071	70%	748,309	70%	5,555,435	5,750,502	104%	5,537,465	104%	6,554,601
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	BENEFITS TOTALS	7715	MARKE	1031	MERCHANDISING-AD	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	BENEFITS TOTALS	7715	MARKE	1034	SWEEPSTAKES INCE	060	BENE	0	0	0%	289	0%	0	140	0%	2,887	5%	3,464
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	BENEFITS TOTALS	7715	MARKE	1040	WAREHOUSE - TRAN	060	BENE	11,164	4,874	44%	11,225	43%	79,496	56,561	71%	79,931	71%	94,939
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	BENEFITS TOTALS	7720	WORK	8595	WORKERS COMPEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	BENEFITS TOTALS	7725	UNEMI	6155	UNEMPLOYMENT CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		77	LIQUOR COMMI	077	LIQUOR COMMI	BENEFITS TOTALS				CATEGORY TOTALS			1,006,804	702,916	70%	1,072,489	66%	7,393,942	7,628,772	103%	7,914,435	96%	9,441,754
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	CONSULTANTS TO	7705	ENFOR	2326	DRE-HWY SAFETY	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	CONSULTANTS TO	7705	ENFOR	9048	ENFORCEMENT DET	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	CONSULTANTS TO	7715	MARKE	1024	MERCHANDISING-AD	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	CONSULTANTS TO	7715	MARKE	1025	PURCHASING	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	CONSULTANTS TO	7715	MARKE	1030	STORE OPERATIONS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		77	LIQUOR COMMI	077	LIQUOR COMMI	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	77	LIQUOR COMMI	077	LIQUOR COMMI	CURRENT EXPENS	9998	ERP G	9796	ACTIVITY ACCT AGY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	CURRENT EXPENS	7700	LIQUO	0007	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	CURRENT EXPENS	7700	LIQUO	1010	OFFICE OF THE COM	020	CURR	4,190	6,995	167%	7,213	97%	14,242	29,935	210%	24,518	122%	39,200
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	CURRENT EXPENS	7700	LIQUO	1730	FORFEITURE FUNDS	020	CURR	0	0	0%	417	0%	1,424	1,225	86%	2,615	47%	5,000
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	CURRENT EXPENS	7700	LIQUO	1823	SYNAR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	CURRENT EXPENS	7700	LIQUO	2357	DRE ADMINISTRATIO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	CURRENT EXPENS	7700	LIQUO	4048	CONCORD WAREHO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	CURRENT EXPENS	7700	LIQUO	4049	LAW WAREHOUSE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	CURRENT EXPENS	7700	LIQUO	5078	CRCPC-OT ENFORCI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	CURRENT EXPENS	7700	LIQUO	7998	DEFAULT ACCOUNTI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	CURRENT EXPENS	7700	LIQUO	7999	DEFAULT ACCOUNTI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	CURRENT EXPENS	7700	LIQUO	8886	EXEL WAREHOUSE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	CURRENT EXPENS	7705	ENFOR	1019	NABCA AWARD	020	CURR	0	0	0%	3,362	0%	30,080	3,645	12%	39,091	9%	40,339
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	CURRENT EXPENS	7705	ENFOR	1021	LICENSING	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	CURRENT EXPENS	7705	ENFOR	1027	EDUCATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	CURRENT EXPENS	7705	ENFOR	1724	ALCOHOL SAFETY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	CURRENT EXPENS	7705	ENFOR	1725	HIGHWAY SAFETY G	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	CURRENT EXPENS	7705	ENFOR	1727	UNDERAGE DRINKIN	020	CURR	0	0	0%	833	0%	0	0	0%	8,333	0%	10,000
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	CURRENT EXPENS	7705	ENFOR	1728	DRUG TASK FORCE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	CURRENT EXPENS	7705	ENFOR	1729	ALCOHOL DRUG PRE	020	CURR	0	0	0%	667	0%	4,002	0	0%	7,998	0%	8,000
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	CURRENT EXPENS	7705	ENFOR	1842	PRELIMINARY BREA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	CURRENT EXPENS	7705	ENFOR	1854	PIRE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	CURRENT EXPENS	7705	ENFOR	1856	NATIONAL LIQUOR L	020	CURR	0	0	0%	0	0%	2,020	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	CURRENT EXPENS	7705	ENFOR	2326	DRE-HWY SAFETY	020	CURR	0	2,137	0%	2,223	96%	1,707	3,521	206%	7,882	45%	26,670
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	CURRENT EXPENS	7705	ENFOR	2402	TRACE	020	CURR	0	0	0%	417	0%	0	0	0%	4,167	0%	5,000
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	CURRENT EXPENS	7705	ENFOR	5069	TIP LINE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	CURRENT EXPENS	7705	ENFOR	5210	SCHOOL EMEMRGEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	CURRENT EXPENS	7705	ENFOR	7878	ENFORCEMENT, LIC	020	CURR	9,106	16,501	181%	10,614	155%	86,616	103,934	120%	100,960	103%	132,307
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	CURRENT EXPENS	7705	ENFOR	8685	FDA-TOBACCO	020	CURR	0	70	0%	13,575	1%	6,881	4,670	68%	133,472	3%	162,895
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	CURRENT EXPENS	7705	ENFOR	8880	US DOJ FORFEITURE	020	CURR	0	475	0%	1,449	33%	9,933	616	6%	17,387	4%	17,387
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	CURRENT EXPENS	7705	ENFOR	9048	ENFORCEMENT DET	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	CURRENT EXPENS	7710	FINAN	1022	MANAGEMENT INFO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	CURRENT EXPENS	7710	FINAN	1023	FINANCIAL ADMINIST	020	CURR	2,840	2,450	86%	3,891	63%	29,605	22,724	77%	40,551	56%	64,102
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	CURRENT EXPENS	7710	FINAN	1026	HUMAN RESOURCES	020	CURR	443	82	18%	443	18%	5,436	1,521	28%	5,436	28%	6,200
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	CURRENT EXPENS	7715	MARKE	1024	MERCHANDISING-AD	020	CURR	1,205	22	2%	1,207	2%	6,532	6,351	97%	6,543	97%	14,275
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	CURRENT EXPENS	7715	MARKE	1025	PURCHASING	020	CURR	39	0	0%	39	0%	424	1,053	249%	424	249%	1,053
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	CURRENT EXPENS	7715	MARKE	1030	STORE OPERATIONS	020	CURR	166,450	79,069	48%	75,075	105%	1,460,793	1,059,708	73%	658,875	161%	1,780,051
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	CURRENT EXPENS	7715	MARKE	1031	MERCHANDISING-AD	020	CURR	145,763	86,196	59%	146,505	59%	1,899,927	1,677,403	88%	1,909,607	88%	2,300,000
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	CURRENT EXPENS	7715	MARKE	1034	SWEEPSTAKES INCE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	CURRENT EXPENS	7715	MARKE	1040	WAREHOUSE - TRAN	020	CURR	1,683	1,147	68%	3,267	35%	11,677	11,775	101%	22,674	52%	31,600
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	CURRENT EXPENS	7720	WORK	8595	WORKERS COMPEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	CURRENT EXPENS	7725	UNEMI	6155	UNEMPLOYMENT CO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		77	LIQUOR COMMI	077	LIQUOR COMMI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			331,719	195,143	59%	271,196	72%	3,571,300	2,928,080	82%	2,990,534	98%	4,644,078
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7700	LIQUO	0007	UNRESTRICTED INC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7700	LIQUO	1010	OFFICE OF THE COM	022	RENTS	159	54	34%	193	28%	1,815	1,170	64%	2,200	53%	2,200
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7700	LIQUO	1010	OFFICE OF THE COM	023	HEAT	592	9,112	1,540%	1,609	566%	28,188	53,760	191%	76,624	70%	151,250
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7700	LIQUO	1010	OFFICE OF THE COM	024	MAINT	0	0	0%	167	0%	0	182	0%	1,667	11%	2,000
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7700	LIQUO	1010	OFFICE OF THE COM	026	ORGA	0	0	0%	208	0%	2,150	150	7%	2,500	6%	2,500
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7700	LIQUO	1010	OFFICE OF THE COM	030	EQUIP	24,158	0	0%	2,222	0%	24,258	3,255	13%	22,215	15%	26,658
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7700	LIQUO	1010	OFFICE OF THE COM	039	TELEC	2,363	1,734	73%	5,416	32%	5,965	11,682	196%	13,675	85%	16,250
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7700	LIQUO	1010	OFFICE OF THE COM	041	AUDIT	0	0	0%	5,833	0%	0	0	0%	58,333	0%	70,000
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7700	LIQUO	1010	OFFICE OF THE COM	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7700	LIQUO	1010	OFFICE OF THE COM	048	CONT	665	1,019	153%	904	113%	16,622	4,228	25%	22,597	19%	27,700
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7700	LIQUO	1010	OFFICE OF THE COM	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7700	LIQUO	1010	OFFICE OF THE COM	070	IN STA	43	565	1,308%	109	520%	4,454	6,626	149%	11,201	59%	25,500
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7700	LIQUO	1010	OFFICE OF THE COM	080	OUT C	0	0	0%	221	0%	255	502	197%	2,650	19%	2,650
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7700	LIQUO	1010	OFFICE OF THE COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7700	LIQUO	1730	FORFEITURE FUNDS	030	EQUIF	0	0	0%	480	0%	0	0	0%	4,800	0%	5,760
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7700	LIQUO	1730	FORFEITURE FUNDS	070	IN STA	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7700	LIQUO	1730	FORFEITURE FUNDS	080	OUT C	0	0	0%	167	0%	0	1,406	0%	1,667	84%	2,000
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7700	LIQUO	1730	FORFEITURE FUNDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7700	LIQUO	2357	DRE ADMINISTRATIO	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7700	LIQUO	2357	DRE ADMINISTRATIO	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7700	LIQUO	2357	DRE ADMINISTRATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7700	LIQUO	4048	CONCORD WAREHO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7700	LIQUO	4049	LAW WAREHOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7700	LIQUO	5078	CRCPC-OT ENFORCI	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7700	LIQUO	5078	CRCPC-OT ENFORCI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7700	LIQUO	7999	DEFAULT ACCOUNTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7700	LIQUO	8007	SALARY ADJUSTMEN	219	SALAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7700	LIQUO	8007	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7700	LIQUO	8008	BENEFIT ADJUSTME	220	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7700	LIQUO	8008	BENEFIT ADJUSTME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7700	LIQUO	8886	EXEL WAREHOUSE	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7700	LIQUO	8886	EXEL WAREHOUSE	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7700	LIQUO	8886	EXEL WAREHOUSE	108	PROV	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7700	LIQUO	8886	EXEL WAREHOUSE	208	FEDEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7700	LIQUO	8886	EXEL WAREHOUSE	209	GOVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7700	LIQUO	8886	EXEL WAREHOUSE	210	BOND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7700	LIQUO	8886	EXEL WAREHOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOI	1019	NABCA AWARD	030	EQUIF	0	0	0%	833	0%	0	0	0%	8,333	0%	10,000
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOI	1019	NABCA AWARD	040	INDIRI	0	0	0%	8	0%	0	0	0%	83	0%	100
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOI	1019	NABCA AWARD	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOI	1019	NABCA AWARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOI	1021	LICENSING	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOI	1021	LICENSING	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOI	1021	LICENSING	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOI	1021	LICENSING	047	OWN I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOI	1021	LICENSING	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOI	1021	LICENSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOI	1027	EDUCATION	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOI	1027	EDUCATION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOI	1027	EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOI	1724	ALCOHOL SAFETY	030	EQUIF	0	0	0%	313	0%	0	0	0%	3,125	0%	3,750
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOI	1724	ALCOHOL SAFETY	040	INDIRI	0	0	0%	39	0%	0	0	0%	389	0%	467
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOI	1724	ALCOHOL SAFETY	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOI	1724	ALCOHOL SAFETY	080	OUT C	0	0	0%	25	0%	0	0	0%	250	0%	300
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOI	1724	ALCOHOL SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOI	1725	HIGHWAY SAFETY G	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOI	1725	HIGHWAY SAFETY G	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOI	1725	HIGHWAY SAFETY G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOI	1727	UNDERAGE DRINKIN	030	EQUIF	0	0	0%	0	0%	19,789	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOI	1727	UNDERAGE DRINKIN	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOI	1727	UNDERAGE DRINKIN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOI	1727	UNDERAGE DRINKIN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOI	1727	UNDERAGE DRINKIN	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOI	1727	UNDERAGE DRINKIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOI	1728	DRUG TASK FORCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOI	1729	ALCOHOL DRUG PRE	030	EQUIF	0	0	0%	1,667	0%	0	0	0%	16,667	0%	20,000
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOI	1729	ALCOHOL DRUG PRE	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOI	1729	ALCOHOL DRUG PRE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOI	1729	ALCOHOL DRUG PRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOI	1842	PRELIMINARY BREA	030	EQUIF	93,225	0	0%	0	0%	93,225	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOI	1842	PRELIMINARY BREA	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOI	1842	PRELIMINARY BREA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOI	1854	PIRE	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOI	1854	PIRE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOI	1854	PIRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOI	1856	NATIONAL LIQUOR L	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOI	1856	NATIONAL LIQUOR L	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOI	1856	NATIONAL LIQUOR L	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOI	1856	NATIONAL LIQUOR L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOI	2326	DRE-HWY SAFETY	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOI	2326	DRE-HWY SAFETY	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOI	2326	DRE-HWY SAFETY	030	EQUIF	0	0	0%	417	0%	0	0	0%	4,167	0%	5,000
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOI	2326	DRE-HWY SAFETY	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOI	2326	DRE-HWY SAFETY	040	INDIRI	0	0	0%	63	0%	0	0	0%	625	0%	750
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOI	2326	DRE-HWY SAFETY	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOI	2326	DRE-HWY SAFETY	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOI	2326	DRE-HWY SAFETY	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOI	2326	DRE-HWY SAFETY	080	OUT C	0	4,846	0%	2,750	176%	35,569	32,473	91%	33,000	98%	33,000
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOI	2326	DRE-HWY SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOI	2402	TRACE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOI	5069	TIP LINE	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOI	5069	TIP LINE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOI	5210	SCHOOL EMEMRGEN	038	TECHI	0	0	0%	550	0%	0	0	0%	5,500	0%	6,600
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOI	5210	SCHOOL EMEMRGEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOI	7878	ENFORCEMENT, LIC	022	RENTS	281	9,104	3,237%	290	3,139%	86,276	88,455	103%	88,963	99%	106,508
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOI	7878	ENFORCEMENT, LIC	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOI	7878	ENFORCEMENT, LIC	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOI	7878	ENFORCEMENT, LIC	026	ORGA	0	50	0%	83	60%	500	725	145%	1,000	73%	1,000
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOI	7878	ENFORCEMENT, LIC	030	EQUIF	2,348	0	0%	26,142	0%	7,296	37,096	508%	56,003	66%	67,204
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOI	7878	ENFORCEMENT, LIC	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOI	7878	ENFORCEMENT, LIC	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOI	7878	ENFORCEMENT, LIC	039	TELEC	642	2,813	438%	673	418%	25,218	25,151	100%	26,450	95%	26,450
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOI	7878	ENFORCEMENT, LIC	047	OWN I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOI	7878	ENFORCEMENT, LIC	048	CONT	310	22	7%	569	4%	3,797	4,171	110%	6,974	60%	8,417
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOI	7878	ENFORCEMENT, LIC	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOI	7878	ENFORCEMENT, LIC	070	IN STA	2,110	2,989	142%	2,507	119%	54,286	35,592	66%	45,250	79%	54,300
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOI	7878	ENFORCEMENT, LIC	080	OUT C	0	384	0%	350	110%	-152	384	0%	3,500	11%	4,200

2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOR	7878	ENFORCEMENT, LIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOR	8685	FDA-TOBACCO	030	EQUIF	0	0	0%	958	0%	0	280	0%	9,584	3%	11,500
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOR	8685	FDA-TOBACCO	039	TELEC	0	0	0%	128	0%	70	0	0%	1,530	0%	1,530
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOR	8685	FDA-TOBACCO	040	INDIRE	0	0	0%	573	0%	0	0	0%	5,733	0%	6,879
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOR	8685	FDA-TOBACCO	041	AUDIT	0	0	0%	367	0%	0	0	0%	3,666	0%	4,399
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOR	8685	FDA-TOBACCO	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOR	8685	FDA-TOBACCO	070	IN STA	0	0	0%	5,611	0%	0	7,033	0%	56,108	13%	67,330
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOR	8685	FDA-TOBACCO	080	OUT C	0	0	0%	4,696	0%	0	728	0%	46,957	2%	56,349
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOR	8685	FDA-TOBACCO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOR	8880	US DOJ FORFEITURE	030	EQUIF	0	0	0%	1,750	0%	1,285	0	0%	21,000	0%	21,000
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOR	8880	US DOJ FORFEITURE	070	IN STA	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOR	8880	US DOJ FORFEITURE	080	OUT C	703	0	0%	868	0%	4,048	1,349	33%	5,000	27%	5,000
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOR	8880	US DOJ FORFEITURE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOR	9048	ENFORCEMENT DET	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOR	9048	ENFORCEMENT DET	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOR	9048	ENFORCEMENT DET	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOR	9048	ENFORCEMENT DET	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOR	9048	ENFORCEMENT DET	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOR	9048	ENFORCEMENT DET	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOR	9048	ENFORCEMENT DET	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOR	9048	ENFORCEMENT DET	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7705	ENFOR	9048	ENFORCEMENT DET	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7710	FINAN	1022	MANAGEMENT INFO	027	TRANS	151,214	392,251	259%	195,199	201%	1,882,210	1,990,545	106%	2,429,712	82%	3,420,131
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7710	FINAN	1022	MANAGEMENT INFO	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7710	FINAN	1022	MANAGEMENT INFO	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7710	FINAN	1022	MANAGEMENT INFO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7710	FINAN	1023	FINANCIAL ADMINIST	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7710	FINAN	1023	FINANCIAL ADMINIST	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7710	FINAN	1023	FINANCIAL ADMINIST	030	EQUIF	0	0	0%	1,375	0%	0	0	0%	13,750	0%	16,500
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7710	FINAN	1023	FINANCIAL ADMINIST	035	SHARE	0	52,430	0%	7,543	695%	45,740	65,655	144%	47,863	137%	90,521
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7710	FINAN	1023	FINANCIAL ADMINIST	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7710	FINAN	1023	FINANCIAL ADMINIST	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7710	FINAN	1023	FINANCIAL ADMINIST	039	TELEC	136	1,010	741%	638	158%	6,010	6,057	101%	28,120	22%	35,235
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7710	FINAN	1023	FINANCIAL ADMINIST	040	INDIRE	0	254,947	0%	84,982	300%	992,367	764,840	77%	1,019,786	75%	1,019,786
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7710	FINAN	1023	FINANCIAL ADMINIST	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7710	FINAN	1023	FINANCIAL ADMINIST	070	IN STA	0	306	0%	323	95%	281	2,382	847%	1,047	228%	3,873
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7710	FINAN	1023	FINANCIAL ADMINIST	080	OUT C	0	0	0%	191	0%	0	0	0%	1,908	0%	2,289
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7710	FINAN	1023	FINANCIAL ADMINIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7710	FINAN	1026	HUMAN RESOURCES	030	EQUIF	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7710	FINAN	1026	HUMAN RESOURCES	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7710	FINAN	1026	HUMAN RESOURCES	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7710	FINAN	1026	HUMAN RESOURCES	039	TELEC	20	160	792%	95	169%	1,630	1,374	84%	7,642	18%	9,360
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7710	FINAN	1026	HUMAN RESOURCES	049	TRANS	0	0	0%	833	0%	10,000	10,000	100%	10,000	100%	10,000
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7710	FINAN	1026	HUMAN RESOURCES	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7710	FINAN	1026	HUMAN RESOURCES	070	IN STA	0	0	0%	282	0%	0	0	0%	2,824	0%	3,389
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7710	FINAN	1026	HUMAN RESOURCES	080	OUT C	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7710	FINAN	1026	HUMAN RESOURCES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7715	MARKE	1024	MERCHANDISING-AD	030	EQUIF	0	0	0%	1,699	0%	0	270	0%	16,994	2%	20,393
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7715	MARKE	1024	MERCHANDISING-AD	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7715	MARKE	1024	MERCHANDISING-AD	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7715	MARKE	1024	MERCHANDISING-AD	039	TELEC	0	1,327	0%	2,839	47%	6,496	10,083	155%	27,450	37%	34,070
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7715	MARKE	1024	MERCHANDISING-AD	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7715	MARKE	1024	MERCHANDISING-AD	070	IN STA	460	702	153%	1,248	56%	3,950	5,586	141%	10,713	52%	17,250
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7715	MARKE	1024	MERCHANDISING-AD	080	OUT C	0	1,475	0%	1,517	97%	5,724	14,833	259%	15,038	99%	18,200
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7715	MARKE	1024	MERCHANDISING-AD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7715	MARKE	1025	PURCHASING	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7715	MARKE	1025	PURCHASING	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7715	MARKE	1025	PURCHASING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7715	MARKE	1030	STORE OPERATIONS	022	RENTS	194,017	590,847	305%	232,879	254%	5,102,232	6,501,747	127%	6,124,217	106%	6,594,805
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7715	MARKE	1030	STORE OPERATIONS	023	HEAT	91,343	137,797	151%	116,777	118%	1,171,171	1,220,832	104%	1,497,287	82%	1,773,084
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7715	MARKE	1030	STORE OPERATIONS	024	MAINT	66,881	92,632	139%	277,955	33%	553,911	545,990	99%	1,762,154	31%	2,114,585
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7715	MARKE	1030	STORE OPERATIONS	030	EQUIF	48,756	2,010	4%	350,146	1%	283,875	230,210	81%	542,819	42%	651,382
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7715	MARKE	1030	STORE OPERATIONS	039	TELEC	28,147	45,121	160%	38,184	118%	354,959	379,161	107%	481,525	79%	544,730
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7715	MARKE	1030	STORE OPERATIONS	043	DEBT	0	0	0%	151,833	0%	1,463,099	1,428,563	98%	1,555,776	92%	1,822,000
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7715	MARKE	1030	STORE OPERATIONS	047	OWN I	3,372	4,824	143%	9,787	49%	34,869	39,885	114%	101,199	39%	116,983
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7715	MARKE	1030	STORE OPERATIONS	048	CONT	105,107	18,339	17%	711,025	3%	317,332	612,613	193%	772,348	79%	926,817
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7715	MARKE	1030	STORE OPERATIONS	049	TRANS	0	0	0%	0	0%	3,152,089	3,314,945	105%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7715	MARKE	1030	STORE OPERATIONS	064	RET P	195,691	159,168	81%	225,575	71%	1,379,229	1,572,067	114%	1,589,850	99%	2,044,655
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7715	MARKE	1030	STORE OPERATIONS	070	IN STA	17,054	7,578	44%	18,088	42%	73,640	58,432	79%	78,106	75%	111,900
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7715	MARKE	1030	STORE OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7715	MARKE	1031	MERCHANDISING-AD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7715	MARKE	1034	SWEEPSTAKES INCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7715	MARKE	1040	WAREHOUSE - TRAN	022	RENTS	0	0	0%	117	0%	120	120	100%	1,400	9%	1,400
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7715	MARKE	1040	WAREHOUSE - TRAN	024	MAINT	0	0	0%	417	0%	0	3,348	0%	4,167	80%	5,000
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7715	MARKE	1040	WAREHOUSE - TRAN	030	EQUIF	0	0	0%	5,368	0%	0	27,958	0%	53,677	52%	64,413
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7715	MARKE	1040	WAREHOUSE - TRAN	039	TELEC	0	58	0%	562	10%	1,590	1,250	79%	5,505	23%	6,740
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7715	MARKE	1040	WAREHOUSE - TRAN	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7715	MARKE	1040	WAREHOUSE - TRAN	047	OWN I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7715	MARKE	1040	WAREHOUSE - TRAN	048	CONT	483	295	61%	1,747	17%	1,667	2,821	169%	6,030	47%	7,400
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7715	MARKE	1040	WAREHOUSE - TRAN	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7715	MARKE	1040	WAREHOUSE - TRAN	070	IN STA	0	0	0%	13	0%	148	38	26%	150	25%	150
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7715	MARKE	1040	WAREHOUSE - TRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7720	WORK	8595	WORKERS COMPEN	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7720	WORK	8595	WORKERS COMPEN	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7720	WORK	8595	WORKERS COMPEN	062	WORK	61,163	0	0%	71,434	0%	527,268	897,407	170%	615,810	146%	690,000
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7720	WORK	8595	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7725	UNEMI	6155	UNEMPLOYMENT CO	061	UNEM	4,326	0	0%	18,486	0%	17,155	-2,756	-16%	73,311	-4%	100,000
2017	012	77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER	7725	UNEMI	6155	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		77	LIQUOR COMMI	077	LIQUOR COMMI	ALL OTHER				CATEGORY TOTALS			1,095,768	1,795,969	164%	2,599,205	69%	17,803,677	20,022,651	112%	19,571,076	102%	23,137,041
2017		77	LIQUOR COMMI	077	LIQUOR COMMI	AGENCY TOTALS							5,196,174	4,672,786	90%	7,055,208	66%	50,720,788	53,022,010	105%	55,092,149	96%	66,087,763
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	FULL TIME PERSO	8100	OFFICI	2812	OFFICE OF THE COM	010	PERS	420,169	334,909	80%	479,166	70%	3,037,587	3,324,794	109%	3,464,100	96%	4,092,683
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	FULL TIME PERSO	8100	OFFICI	2812	OFFICE OF THE COM	011	PERS	40,115	27,110	68%	45,709	59%	265,429	285,043	107%	302,441	94%	357,990
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	FULL TIME PERSO	8100	OFFICI	2812	OFFICE OF THE COM	012	PERS	12,326	8,382	68%	12,607	66%	89,481	89,062	100%	91,518	97%	108,325
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	FULL TIME PERSO	8100	OFFICI	2812	OFFICE OF THE COM	013	PERS	13,226	8,382	63%	13,488	62%	90,606	90,965	100%	92,400	98%	108,624
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	FULL TIME PERSO	8100	OFFICI	2812	OFFICE OF THE COM	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	FULL TIME PERSO	8105	GAS PI	2830	GAS PIPELINE CARR	010	PERS	28,239	17,915	63%	29,226	61%	195,656	218,281	112%	202,495	108%	233,734
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	FULL TIME PERSO	8105	GAS PI	2830	GAS PIPELINE CARR	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	FULL TIME PERSO	8105	GAS PI	2830	GAS PIPELINE CARR	012	PERS	11,717	7,967	68%	12,552	63%	85,073	86,468	102%	91,140	95%	107,876

2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	FULL TIME PERSO	8105	GAS PI	2830	GAS PIPELINE CARR	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	FULL TIME PERSO	8105	GAS PI	2830	GAS PIPELINE CARR	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	FULL TIME PERSO	8105	GAS PI	7491	STATE DMGE PREVE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	FULL TIME PERSO	8105	GAS PI	7491	STATE DMGE PREVE	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	FULL TIME PERSO	8105	GAS PI	7491	STATE DMGE PREVE	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	FULL TIME PERSO	8105	GAS PI	7491	STATE DMGE PREVE	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	FULL TIME PERSO	8105	GAS PI	7494	STATE DMGE PREVE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	FULL TIME PERSO	8105	GAS PI	7494	STATE DMGE PREVE	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	FULL TIME PERSO	8105	GAS PI	7494	STATE DMGE PREVE	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	FULL TIME PERSO	8105	GAS PI	7494	STATE DMGE PREVE	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	FULL TIME PERSO	8105	GAS PI	7496	ONE CALL GRANT YF	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	FULL TIME PERSO	8105	GAS PI	7496	ONE CALL GRANT YF	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	FULL TIME PERSO	8105	GAS PI	7496	ONE CALL GRANT YF	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	FULL TIME PERSO	8105	GAS PI	7496	ONE CALL GRANT YF	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	FULL TIME PERSO	8105	GAS PI	7496	ONE CALL GRANT YF	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	FULL TIME PERSO	8105	GAS PI	7497	ONE CALL GRANT YF	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	FULL TIME PERSO	8105	GAS PI	7497	ONE CALL GRANT YF	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	FULL TIME PERSO	8105	GAS PI	7497	ONE CALL GRANT YF	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	FULL TIME PERSO	8105	GAS PI	7497	ONE CALL GRANT YF	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	FULL TIME PERSO	8105	GAS PI	8715	SAFETY SUSPENSIO	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	FULL TIME PERSO	8110	GREEN	5453	GREENHOUSE GAS I	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	FULL TIME PERSO	8110	GREEN	5453	GREENHOUSE GAS I	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	FULL TIME PERSO	8110	GREEN	5453	GREENHOUSE GAS I	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	FULL TIME PERSO	8110	GREEN	5453	GREENHOUSE GAS I	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	FULL TIME PERSO	8115	RENEV	5454	RENEWABLE ENERG	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	FULL TIME PERSO	8115	RENEV	5454	RENEWABLE ENERG	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	FULL TIME PERSO	8115	RENEV	5454	RENEWABLE ENERG	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	FULL TIME PERSO	8115	RENEV	5454	RENEWABLE ENERG	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	FULL TIME PERSO	8120	CONSU	2816	CONSUMER ADVOCA	010	PERS	30,436	20,913	69%	35,409	59%	197,187	194,853	99%	229,409	85%	276,621
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	FULL TIME PERSO	8120	CONSU	2816	CONSUMER ADVOCA	011	PERS	10,481	7,127	68%	10,476	68%	77,662	77,347	100%	77,630	100%	91,598
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	FULL TIME PERSO	8120	CONSU	2816	CONSUMER ADVOCA	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	FULL TIME PERSO	8120	CONSU	2816	CONSUMER ADVOCA	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	FULL TIME PERSO	8120	CONSU	2816	CONSUMER ADVOCA	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	FULL TIME PERSO	8135	PUBLIC	3074	SITE EVALUATION C	010	PERS	1,829	0	0%	0	0%	2,722	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	FULL TIME PERSO	8135	PUBLIC	3074	SITE EVALUATION C	011	PERS	11,316	7,695	68%	15,393	50%	56,589	84,114	149%	76,976	109%	97,500
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	FULL TIME PERSO	8135	PUBLIC	3074	SITE EVALUATION C	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	FULL TIME PERSO	8135	PUBLIC	3074	SITE EVALUATION C	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	FULL TIME PERSO	8135	PUBLIC	3074	SITE EVALUATION C	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	FULL TIME PERSO	8199	ARRA	0905	ARRA REGULATORY	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			579,852	440,400	76%	654,025	67%	4,097,993	4,450,928	109%	4,628,108	96%	5,474,951
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	PART TIME TEMP	8100	OFFICE	2812	OFFICE OF THE COM	050	PERS	0	0	0%	333	0%	0	3,569	0%	3,333	107%	4,000
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	PART TIME TEMP	8100	OFFICE	3347	SPECIAL ASSESSME	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	PART TIME TEMP	8105	GAS PI	2830	GAS PIPELINE CARR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	PART TIME TEMP	8105	GAS PI	7491	STATE DMGE PREVE	050	PERS	0	0	0%	0	0%	5,650	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	PART TIME TEMP	8105	GAS PI	7494	STATE DMGE PREVE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	PART TIME TEMP	8105	GAS PI	7496	ONE CALL GRANT YF	050	PERS	14,201	0	0%	9,341	0%	32,692	27,364	84%	21,504	127%	27,363
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	PART TIME TEMP	8105	GAS PI	7497	ONE CALL GRANT YF	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	PART TIME TEMP	8105	GAS PI	8715	SAFETY SUSPENSIO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	PART TIME TEMP	8110	GREEN	5453	GREENHOUSE GAS I	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	PART TIME TEMP	8115	RENEV	5454	RENEWABLE ENERG	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	PART TIME TEMP	8120	CONSU	2816	CONSUMER ADVOCA	050	PERS	0	0	0%	1,282	0%	7,236	0	0%	15,382	0%	15,382
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	PART TIME TEMP	8135	PUBLIC	3074	SITE EVALUATION C	050	PERS	0	1,274	0%	2,458	52%	0	20,543	0%	24,583	84%	29,500
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	PART TIME TEMP	8199	ARRA	0918	ARRA - OEP MOA - A	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	PART TIME TEMP	8199	ARRA	0919	ARRA - OEP MOA - P	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			14,201	1,274	9%	13,414	9%	45,578	51,476	113%	64,803	79%	76,245
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	OVERTIME TOTAL	8100	OFFICE	2812	OFFICE OF THE COM	018	OVER	196	0	0%	0	0%	633	-99	-16%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	OVERTIME TOTAL	8135	PUBLIC	3074	SITE EVALUATION C	018	OVER	806	0	0%	986	0%	2,833	99	4%	3,467	3%	5,500
2017		81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	OVERTIME TOTALS				CATEGORY TOTALS			1,002	0	0%	986	0%	3,466	0	0%	3,467	0%	5,500
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	BENEFITS TOTALS	8100	OFFICE	0804	J RANDALL WOOLRI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	BENEFITS TOTALS	8100	OFFICE	2343	TECHNICAL ASSOCI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	BENEFITS TOTALS	8100	OFFICE	2387	DW08-073 PENNICHU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	BENEFITS TOTALS	8100	OFFICE	2388	PIP FUND	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	BENEFITS TOTALS	8100	OFFICE	2812	OFFICE OF THE COM	060	BENE	221,629	173,189	78%	264,217	66%	1,627,051	1,776,443	109%	1,939,704	92%	2,299,622
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	BENEFITS TOTALS	8100	OFFICE	2817	LIBERTY CONSULTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	BENEFITS TOTALS	8100	OFFICE	2818	CONSULTING ENGIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	BENEFITS TOTALS	8100	OFFICE	2831	REV DECOUP F WES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	BENEFITS TOTALS	8100	OFFICE	2833	REV DECOUP D DISN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	BENEFITS TOTALS	8100	OFFICE	2834	NEI ELECTRIC POWE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	BENEFITS TOTALS	8100	OFFICE	2840	2008 NHSDPP - 5775	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	BENEFITS TOTALS	8100	OFFICE	2880	GDS ASSOCIATES IN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	BENEFITS TOTALS	8100	OFFICE	2881	2008 GRANT 10618	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	BENEFITS TOTALS	8100	OFFICE	2891	LIBERTY CONSULTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	BENEFITS TOTALS	8100	OFFICE	2893	2006 GRANT 34656	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	BENEFITS TOTALS	8100	OFFICE	2894	ROLLING RIDGET WA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	BENEFITS TOTALS	8100	OFFICE	2897	GL BOOTH PLLC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	BENEFITS TOTALS	8100	OFFICE	2898	LIBERTY DT 07011	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	BENEFITS TOTALS	8100	OFFICE	2899	2007 GRANT -24097	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	BENEFITS TOTALS	8100	OFFICE	2900	FAIRPOINT/VERIZON	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	BENEFITS TOTALS	8100	OFFICE	2902	ROTHSCHILD FINAN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	BENEFITS TOTALS	8100	OFFICE	3145	UNRESTRICTED INC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	BENEFITS TOTALS	8100	OFFICE	3194	2009 NHSDPP 39000	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	BENEFITS TOTALS	8100	OFFICE	4043	2009 GRANT 9707	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	BENEFITS TOTALS	8100	OFFICE	5072	VICTOR D. DEL VEC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	BENEFITS TOTALS	8100	OFFICE	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	BENEFITS TOTALS	8105	GAS PI	2830	GAS PIPELINE CARR	060	BENE	19,995	12,539	63%	22,900	55%	136,804	147,747	108%	156,679	94%	184,201
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	BENEFITS TOTALS	8105	GAS PI	7491	STATE DMGE PREVE	060	BENE	0	0	0%	0	0%	2,499	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	BENEFITS TOTALS	8105	GAS PI	7494	STATE DMGE PREVE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	BENEFITS TOTALS	8105	GAS PI	7496	ONE CALL GRANT YF	060	BENE	1,539	0	0%	1,556	0%	12,263	17,559	143%	12,396	142%	17,559
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	BENEFITS TOTALS	8105	GAS PI	7497	ONE CALL GRANT YF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	BENEFITS TOTALS	8105	GAS PI	8715	SAFETY SUSPENSIO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	BENEFITS TOTALS	8110	GREEN	5453	GREENHOUSE GAS I	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	BENEFITS TOTALS	8115	RENEV	5454	RENEWABLE ENERG	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	BENEFITS TOTALS	8120	CONSU	2813	FAIRPOINT/VERIZON	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	BENEFITS TOTALS	8120	CONSU	2816	CONSUMER ADVOCA	060	BENE	18,114	11,015	61%	25,662	43%	122,497	119,874	98%	173,542	69%	207,757
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	BENEFITS TOTALS	8125	WORK	8596	WORKERS COMPEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	BENEFITS TOTALS	8130	UNEMP	6183	UNEMPLOYMENT CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	BENEFITS TOTALS	8135	PUBLIC	3074	SITE EVALUATION C	060	BENE	5,849	2,920	50%	7,294	40%	23,511	32,066	136%	29,320	109%	37,825
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	BENEFITS TOTALS	8199	ARRA	0905	ARRA REGULATORY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	BENEFITS TOTALS	8199	ARRA S	0918	ARRA - OEP MOA - A	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	BENEFITS TOTALS	8199	ARRA S	0919	ARRA - OEP MOA - P	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	BENEFITS TOTALS	9998	ERP G	9797	ACTIVITY ACCT AGY	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017		81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	BENEFITS TOTALS				CATEGORY TOTALS			267,126	199,663	75%	321,628	62%	1,924,626	2,093,689	109%	2,311,640	91%	2,746,964
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	0804	J RANDALL WOOLRII	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	0823	LIBERTY PAP AUDIT	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	1243	BROGAN WATER GA	046	CONS	500	1,337	268%	7,660	17%	2,498	13,055	523%	38,302	34%	38,302
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	1840	VERMONT ENERGY I	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	2343	TECHNICAL ASSOCI	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	2812	OFFICE OF THE COM	046	CONS	0	0	0%	4,417	0%	0	10,918	0%	44,167	25%	53,000
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	2817	LIBERTY CONSULTIN	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	2818	CONSULTING ENGIN	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	2834	NEI ELECTRIC POWE	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	2840	2008 NHSDPP - 5775	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	2880	GDS ASSOCIATES IN	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	2897	GL BOOTH PLLC	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	2898	LIBERTY DT 07011	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	2902	ROTHSCHILD FINAN	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	3118	JACOBS - #2014-002	046	CONS	0	0	0%	7,917	0%	0	0%	0%	79,167	0%	95,000
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	3119	LACAPRA - 2014-002	046	CONS	2,995	0	0%	1,880	0%	62,125	1,665	3%	22,367	7%	26,840
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	3145	UNRESTRICTED INC	046	CONS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	3324	ACCION UTILITY PR	046	CONS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	3325	JACOBS UTILITY PR	046	CONS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	3326	LIBERTY UTILITY PR	046	CONS	94,102	44,808	48%	181,684	25%	196,143	161,504	82%	378,697	43%	378,697
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	3341	G3 DOCKET DG 11--0	046	CONS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	3347	SPECIAL ASSESSME	046	CONS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	5072	VICTOR D. DEL VEC	046	CONS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	5077	ACCION - 2014-002	046	CONS	0	0	0%	0	0%	8,780	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	5081	LACAPRA ASSOC RE	046	CONS	0	0	0%	2,067	0%	0	0	0%	20,667	0%	24,800
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	5082	CRAMTON DOCKET I	046	CONS	0	0	0%	1,834	0%	35,595	0	0%	22,005	0%	22,005
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	5083	INNOVATIVE ALTERN	046	CONS	0	8,787	0%	8,333	105%	78,430	60,343	77%	91,154	66%	100,000
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	5206	SYNAPSE IR 15-296	046	CONS	0	5,405	0%	5,042	107%	0	49,770	0%	50,424	99%	60,509
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	5207	RAAB Assoc Grid Mod	046	CONS	0	8,019	0%	7,385	109%	0	85,361	0%	73,853	116%	88,624
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	5208	UPTON/HATFIELD DE	046	CONS	0	0	0%	5,167	0%	0	31,753	0%	51,667	61%	62,000
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	5214	GENERAL CONSULT	046	CONS	0	3,308	0%	15,833	21%	0	136,443	0%	158,333	86%	190,000
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	5215	LEGAL CONSULTANT	046	CONS	0	8,351	0%	28,292	30%	0	97,960	0%	282,917	35%	339,500
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	5216	GENERAL CONSULT	046	CONS	0	72,675	0%	35,238	206%	0	276,420	0%	352,378	78%	422,853
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	5908	JATINDER KUMAR	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	7033	ACCION GROUP	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	7034	JACOBS CONSULTAN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	7488	MULTI-YEAR CORE M	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	8665	NDFC/JUDD	046	CONS	1,063	0	0%	1,707	0%	167,798	78,535	47%	269,553	29%	269,553
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	8706	GORHAM, GOLD, GR	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	8899	LACAPRA ASSOCIAT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	9046	SPECIAL ASSESSMT	046	CONS	0	0	0%	1,028	0%	1,454	0	0%	12,336	0%	12,336
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	9065	HARRY T. JUDD ESQ	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	9082	JW WILSON & ASSO	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CONSULTANTS TO	8105	GAS PI	2830	GAS PIPELINE CARR	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CONSULTANTS TO	8105	GAS PI	7491	STATE DMGE PREVE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CONSULTANTS TO	8105	GAS PI	7494	STATE DMGE PREVE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CONSULTANTS TO	8105	GAS PI	7496	ONE CALL GRANT YR	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CONSULTANTS TO	8105	GAS PI	7497	ONE CALL GRANT YR	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CONSULTANTS TO	8110	GREEN	5453	GREENHOUSE GAS I	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CONSULTANTS TO	8115	RENEV	5454	RENEWABLE ENERG	046	CONS	1,148	0	0%	19,421	0%	8,331	3,000	36%	141,000	2%	141,000
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CONSULTANTS TO	8115	RENEV	8878	REF-OEP 2012 LIHEA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CONSULTANTS TO	8115	RENEV	8879	REF-TRI-COUNTY RE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CONSULTANTS TO	8120	CONSU	2816	CONSUMER ADVOCA	046	CONS	0	0	0%	833	0%	0	3,119	0%	8,333	37%	10,000
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CONSULTANTS TO	8120	CONSU	5004	OCA SPECIAL ASSES	046	CONS	0	0	0%	8,158	0%	0	51,527	0%	81,583	63%	97,900
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CONSULTANTS TO	8120	CONSU	5122	BEN JOHNSON ASSO	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CONSULTANTS TO	8135	PUBLIC	3074	SITE EVALUATION C	046	CONS	5,678	0	0%	15,430	0%	13,080	5,242	40%	35,545	15%	47,940
2017		81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CONSULTANTS TOTALS				CATEGORY TOTALS			105,485	152,688	145%	359,327	42%	574,233	1,066,614	186%	2,214,447	48%	2,480,859
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CURRENT EXPENS	8100	OFFICE	0008	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CURRENT EXPENS	8100	OFFICE	0804	J RANDALL WOOLRII	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CURRENT EXPENS	8100	OFFICE	2343	TECHNICAL ASSOCI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CURRENT EXPENS	8100	OFFICE	2387	DW08-073 PENNICHU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CURRENT EXPENS	8100	OFFICE	2388	PIP FUND	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CURRENT EXPENS	8100	OFFICE	2812	OFFICE OF THE COM	020	CURR	1,174	2,288	195%	1,676	137%	28,788	30,283	105%	41,095	74%	51,748
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CURRENT EXPENS	8100	OFFICE	2817	LIBERTY CONSULTIN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CURRENT EXPENS	8100	OFFICE	2818	CONSULTING ENGIN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CURRENT EXPENS	8100	OFFICE	2831	REV DECOUP F WES	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CURRENT EXPENS	8100	OFFICE	2833	REV DECOUP D DISN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CURRENT EXPENS	8100	OFFICE	2834	NEI ELECTRIC POWE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CURRENT EXPENS	8100	OFFICE	2840	2008 NHSDPP - 5775	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CURRENT EXPENS	8100	OFFICE	2880	GDS ASSOCIATES IN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CURRENT EXPENS	8100	OFFICE	2881	2008 GRANT 10618	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CURRENT EXPENS	8100	OFFICE	2891	LIBERTY CONSULTIN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CURRENT EXPENS	8100	OFFICE	2893	2006 GRANT 34656	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CURRENT EXPENS	8100	OFFICE	2894	ROLLING RIDGET WA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CURRENT EXPENS	8100	OFFICE	2897	GL BOOTH PLLC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CURRENT EXPENS	8100	OFFICE	2898	LIBERTY DT 07011	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CURRENT EXPENS	8100	OFFICE	2899	2007 GRANT -24097	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CURRENT EXPENS	8100	OFFICE	2900	FAIRPOINT/VERIZON	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CURRENT EXPENS	8100	OFFICE	2902	ROTHSCHILD FINAN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CURRENT EXPENS	8100	OFFICE	3119	LACAPRA - 2014-002	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CURRENT EXPENS	8100	OFFICE	3145	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CURRENT EXPENS	8100	OFFICE	3194	2009 NHSDPP 39000	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CURRENT EXPENS	8100	OFFICE	3325	JACOBS UTILITY PR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CURRENT EXPENS	8100	OFFICE	3326	LIBERTY UTILITY PR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CURRENT EXPENS	8100	OFFICE	3347	SPECIAL ASSESSME	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CURRENT EXPENS	8100	OFFICE	4043	2009 GRANT 9707	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CURRENT EXPENS	8100	OFFICE	5072	VICTOR D. DEL VEC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CURRENT EXPENS	8100	OFFICE	5206	SYNAPSE IR 15-296	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CURRENT EXPENS	8100	OFFICE	5207	RAAB Assoc Grid Mod	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CURRENT EXPENS	8100	OFFICE	5215	LEGAL CONSULTANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CURRENT EXPENS	8100	OFFICE	7488	MULTI-YEAR CORE M	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CURRENT EXPENS	8100	OFFICE	8665	NDFC/JUDD	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CURRENT EXPENS	8100	OFFICE	8899	LACAPRA ASSOCIAT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CURRENT EXPENS	8100	OFFICE	9046	SPECIAL ASSESSMT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CURRENT EXPENS	8105	GAS PI	2830	GAS PIPELINE CARR	020	CURR	20	1,713	8,480%	19	9,131%	5,136	6,802	132%	4,771	143%	9,150
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CURRENT EXPENS	8105	GAS PI	7491	STATE DMGE PREVE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CURRENT EXPENS	8105	GAS PI	7494	STATE DMGE PREVE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CURRENT EXPENS	8105	GAS PI	7496	ONE CALL GRANT YI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CURRENT EXPENS	8105	GAS PI	7497	ONE CALL GRANT YI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CURRENT EXPENS	8105	GAS PI	8715	SAFETY SUSPENSIO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CURRENT EXPENS	8110	GREEN	5453	GREENHOUSE GAS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CURRENT EXPENS	8115	RENEV	5454	RENEWABLE ENERG	020	CURR	649	570	88%	649	88%	2,080	1,710	82%	2,080	82%	2,175
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CURRENT EXPENS	8115	RENEV	8871	DAS SOLAR PROJEC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CURRENT EXPENS	8120	CONSU	2813	FAIRPOINT/VERIZON	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CURRENT EXPENS	8120	CONSU	2816	CONSUMER ADVOCA	020	CURR	822	38	5%	818	5%	2,103	996	47%	2,092	48%	2,100
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CURRENT EXPENS	8120	CONSU	5004	OCA SPECIAL ASSES	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CURRENT EXPENS	8125	WORK	8596	WORKERS COMPEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CURRENT EXPENS	8130	UNEMI	6183	UNEMPLOYMENT CO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CURRENT EXPENS	8135	PUBLI	3074	SITE EVALUATION C	020	CURR	313	110	35%	437	25%	10,493	4,487	43%	14,670	31%	15,925
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CURRENT EXPENS	8199	ARRA	0905	ARRA REGULATORY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CURRENT EXPENS	8199	ARRA	0918	ARRA - OEP MOA - A	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CURRENT EXPENS	8199	ARRA	0919	ARRA - OEP MOA - P	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CURRENT EXPENS	9998	ERP G	9797	ACTIVITY ACCT AGY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			2,978	4,719	158%	3,598	131%	48,599	44,278	91%	64,706	68%	81,098
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICI	0804	J RANDALL WOOLRI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICI	0823	LIBERTY PAP AUDIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICI	1243	BROGAN WATER GA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICI	1840	VERMONT ENERGY I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICI	2343	TECHNICAL ASSOCI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICI	2388	PIP FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICI	2812	OFFICE OF THE CON	022	RENTS	741	583	79%	804	73%	7,412	6,125	83%	8,041	76%	9,250
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICI	2812	OFFICE OF THE CON	024	MAINT	187	0	0%	192	0%	977	1,000	102%	1,000	100%	1,000
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICI	2812	OFFICE OF THE CON	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICI	2812	OFFICE OF THE CON	026	ORGA	790	150	19%	954	16%	43,178	51,657	120%	52,150	99%	52,150
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICI	2812	OFFICE OF THE CON	027	TRANS	0	49,892	0%	38,870	128%	257,283	277,985	108%	263,351	106%	466,439
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICI	2812	OFFICE OF THE CON	028	TRANS	32,780	22,310	68%	40,020	56%	203,180	247,214	122%	248,058	100%	339,279
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICI	2812	OFFICE OF THE CON	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICI	2812	OFFICE OF THE CON	030	EQUIP	2,587	54	2%	35,240	0%	2,977	52,796	1,773%	40,553	130%	54,596
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICI	2812	OFFICE OF THE CON	035	SHARI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICI	2812	OFFICE OF THE CON	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICI	2812	OFFICE OF THE CON	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICI	2812	OFFICE OF THE CON	039	TELEC	3,486	3,204	92%	3,790	85%	34,749	37,225	107%	37,774	99%	44,820
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICI	2812	OFFICE OF THE CON	040	INDIRI	0	8,750	0%	5,383	163%	41,381	26,251	63%	64,591	41%	64,591
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICI	2812	OFFICE OF THE CON	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICI	2812	OFFICE OF THE CON	049	TRANS	49,861	0	0%	55,105	0%	151,500	103,005	68%	167,432	62%	223,272
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICI	2812	OFFICE OF THE CON	057	BOOK	5,187	4,727	91%	7,567	62%	38,055	42,572	112%	55,522	77%	62,007
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICI	2812	OFFICE OF THE CON	064	RET P	22,657	20,970	93%	31,689	66%	209,342	220,087	105%	292,791	75%	356,169
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICI	2812	OFFICE OF THE CON	066	EMPL	0	0	0%	1,583	0%	1,214	13,850	1,141%	8,499	163%	19,000
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICI	2812	OFFICE OF THE CON	070	IN STA	671	2,593	386%	1,739	149%	4,232	6,115	144%	10,957	56%	16,300
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICI	2812	OFFICE OF THE CON	080	OUT C	7,781	3,387	44%	9,203	37%	25,028	34,561	138%	29,601	117%	42,450
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICI	2812	OFFICE OF THE CON	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICI	2812	OFFICE OF THE CON	233	LITIGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICI	2812	OFFICE OF THE CON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICI	2817	LIBERTY CONSULTIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICI	2818	CONSULTING ENGIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICI	2834	NEI ELECTRIC POWE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICI	2840	2008 NHSDPP - 5775	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICI	2840	2008 NHSDPP - 5775	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICI	2840	2008 NHSDPP - 5775	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICI	2880	GDS ASSOCIATES IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICI	2897	GL BOOTH PLLC	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICI	2898	LIBERTY DT 07011	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICI	3118	JACOBS - #2014-002	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICI	3119	LACAPRA - 2014-002	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICI	3145	UNRESTRICTED INC	047	OWN I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICI	3145	UNRESTRICTED INC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICI	3324	ACCION UTILITY PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICI	3325	JACOBS UTILITY PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICI	3326	LIBERTY UTILITY PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICI	3341	G3 DOCKET DG 11--0	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICI	3347	SPECIAL ASSESSME	047	OWN I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICI	3347	SPECIAL ASSESSME	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICI	3347	SPECIAL ASSESSME	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICI	3347	SPECIAL ASSESSME	051	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICI	3347	SPECIAL ASSESSME	052	MAST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICI	3347	SPECIAL ASSESSME	053	OPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICI	3347	SPECIAL ASSESSME	054	TRUST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICI	3347	SPECIAL ASSESSME	056	OPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICI	3347	SPECIAL ASSESSME	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICI	3347	SPECIAL ASSESSME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICI	4043	2009 GRANT 9707	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICI	4043	2009 GRANT 9707	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICI	4043	2009 GRANT 9707	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICI	5072	VICTOR D. DEL VECC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICI	5077	ACCION - 2014-002	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICI	5081	LACAPRA ASSOC RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICI	5082	CRAMTON DOCKET I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICI	5083	INNOVATIVE ALTERN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICI	5206	SYNAPSE IR 15-296 (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICI	5207	RAAB Assoc Grid Mod	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICI	5208	UPTON/HATFIELD DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICI	5214	GENERAL CONSULT/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICI	5215	LEGAL CONSULTANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICI	5216	GENERAL CONSULT/	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICI	5216	GENERAL CONSULT/	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICI	5216	GENERAL CONSULT/	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICI	5216	GENERAL CONSULT/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICI	5908	JATINDER KUMAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICI	7033	ACCION GROUP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICI	7034	JACOBS CONSULTAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICI	7488	MULTI-YEAR CORE N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICI	8665	NDFC/JUDD	049	TRANS	10,854	0	0%	10,963	0%	32,563	21,926	67%	32,889	67%	43,852

2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	8665	NDFC/JUDD	102	CONT	0	0	0%	254	0%	2,413	608	25%	3,046	20%	3,046
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	8665	NDFC/JUDD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	8706	GORHAM, GOLD, GR	054	TRUST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	8706	GORHAM, GOLD, GR	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	8706	GORHAM, GOLD, GR	083	HARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	8706	GORHAM, GOLD, GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	8899	LACAPRA ASSOCIAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	9046	SPECIAL ASSESSMT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	9065	HARRY T. JUDD ESQ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	9082	JW WILSON & ASSO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	2830	GAS PIPELINE CARR	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	2830	GAS PIPELINE CARR	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	2830	GAS PIPELINE CARR	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	2830	GAS PIPELINE CARR	026	ORGA	0	0	0%	67	0%	370	370	100%	800	46%	800
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	2830	GAS PIPELINE CARR	027	TRANS	0	6,558	0%	3,731	176%	14,524	27,867	192%	22,620	123%	44,770
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	2830	GAS PIPELINE CARR	028	TRANS	2,738	0	0%	3,343	0%	16,971	28,344	167%	20,723	137%	28,344
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	2830	GAS PIPELINE CARR	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	2830	GAS PIPELINE CARR	030	EQUIP	0	0	0%	21	0%	655	250	38%	250	100%	250
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	2830	GAS PIPELINE CARR	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	2830	GAS PIPELINE CARR	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	2830	GAS PIPELINE CARR	039	TELEC	326	510	156%	418	122%	4,243	6,561	155%	5,432	121%	6,840
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	2830	GAS PIPELINE CARR	040	INDIRE	0	731	0%	450	163%	3,457	2,193	63%	5,396	41%	5,396
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	2830	GAS PIPELINE CARR	041	AUDIT	0	0	0%	56	0%	85	226	265%	497	46%	669
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	2830	GAS PIPELINE CARR	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	2830	GAS PIPELINE CARR	049	TRANS	4,168	0	0%	4,225	0%	12,664	8,610	68%	12,837	67%	17,053
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	2830	GAS PIPELINE CARR	057	BOOK	0	0	0%	63	0%	413	565	137%	750	75%	750
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	2830	GAS PIPELINE CARR	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	2830	GAS PIPELINE CARR	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	2830	GAS PIPELINE CARR	070	IN STA	0	506	0%	996	51%	1,503	1,224	81%	7,186	17%	11,950
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	2830	GAS PIPELINE CARR	080	OUT C	0	457	0%	2,458	19%	22,025	14,401	65%	24,967	58%	29,500
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	2830	GAS PIPELINE CARR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7491	STATE DMGE PREVE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7491	STATE DMGE PREVE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7491	STATE DMGE PREVE	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7491	STATE DMGE PREVE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7491	STATE DMGE PREVE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7491	STATE DMGE PREVE	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7491	STATE DMGE PREVE	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7491	STATE DMGE PREVE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7491	STATE DMGE PREVE	039	TELEC	0	0	0%	0	0%	1,131	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7491	STATE DMGE PREVE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7491	STATE DMGE PREVE	041	AUDIT	0	0	0%	0	0%	20	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7491	STATE DMGE PREVE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7491	STATE DMGE PREVE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7491	STATE DMGE PREVE	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7491	STATE DMGE PREVE	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7491	STATE DMGE PREVE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7491	STATE DMGE PREVE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7491	STATE DMGE PREVE	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7491	STATE DMGE PREVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7494	STATE DMGE PREVE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7494	STATE DMGE PREVE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7494	STATE DMGE PREVE	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7494	STATE DMGE PREVE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7494	STATE DMGE PREVE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7494	STATE DMGE PREVE	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7494	STATE DMGE PREVE	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7494	STATE DMGE PREVE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7494	STATE DMGE PREVE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7494	STATE DMGE PREVE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7494	STATE DMGE PREVE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7494	STATE DMGE PREVE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7494	STATE DMGE PREVE	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7494	STATE DMGE PREVE	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7494	STATE DMGE PREVE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7494	STATE DMGE PREVE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7494	STATE DMGE PREVE	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7494	STATE DMGE PREVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7496	ONE CALL GRANT YR	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7496	ONE CALL GRANT YR	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7496	ONE CALL GRANT YR	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7496	ONE CALL GRANT YR	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7496	ONE CALL GRANT YR	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7496	ONE CALL GRANT YR	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7496	ONE CALL GRANT YR	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7496	ONE CALL GRANT YR	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7496	ONE CALL GRANT YR	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7496	ONE CALL GRANT YR	041	AUDIT	0	0	0%	0	0%	45	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7496	ONE CALL GRANT YR	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7496	ONE CALL GRANT YR	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7496	ONE CALL GRANT YR	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7496	ONE CALL GRANT YR	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7496	ONE CALL GRANT YR	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7496	ONE CALL GRANT YR	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7496	ONE CALL GRANT YR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7496	ONE CALL GRANT YR	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7496	ONE CALL GRANT YR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7497	ONE CALL GRANT YR	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7497	ONE CALL GRANT YR	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7497	ONE CALL GRANT YR	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7497	ONE CALL GRANT YR	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7497	ONE CALL GRANT YR	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7497	ONE CALL GRANT YR	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7497	ONE CALL GRANT YR	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7497	ONE CALL GRANT YR	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7497	ONE CALL GRANT YR	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7497	ONE CALL GRANT YR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7497	ONE CALL GRANT YR	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7497	ONE CALL GRANT YF	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7497	ONE CALL GRANT YF	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7497	ONE CALL GRANT YF	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7497	ONE CALL GRANT YF	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7497	ONE CALL GRANT YF	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7497	ONE CALL GRANT YF	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7497	ONE CALL GRANT YF	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7497	ONE CALL GRANT YF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	8715	SAFETY SUSPENSIO	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	8715	SAFETY SUSPENSIO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	8715	SAFETY SUSPENSIO	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	8715	SAFETY SUSPENSIO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	8715	SAFETY SUSPENSIO	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	8715	SAFETY SUSPENSIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8110	GREEN	5453	GREENHOUSE GAS I	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8110	GREEN	5453	GREENHOUSE GAS I	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8110	GREEN	5453	GREENHOUSE GAS I	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8110	GREEN	5453	GREENHOUSE GAS I	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8110	GREEN	5453	GREENHOUSE GAS I	027	TRANS	0	143	0%	187	76%	584	864	148%	1,140	76%	2,241
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8110	GREEN	5453	GREENHOUSE GAS I	028	TRANS	154	97	63%	194	50%	953	1,193	125%	1,202	99%	1,644
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8110	GREEN	5453	GREENHOUSE GAS I	029	INTRA	1,362	0	0%	9,632	0%	4,787	7,228	151%	33,851	21%	34,837
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8110	GREEN	5453	GREENHOUSE GAS I	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8110	GREEN	5453	GREENHOUSE GAS I	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8110	GREEN	5453	GREENHOUSE GAS I	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8110	GREEN	5453	GREENHOUSE GAS I	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8110	GREEN	5453	GREENHOUSE GAS I	040	INDIR	0	43	0%	26	163%	201	128	63%	313	41%	313
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8110	GREEN	5453	GREENHOUSE GAS I	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8110	GREEN	5453	GREENHOUSE GAS I	049	TRANS	168,546	0	0%	231,846	0%	169,042	171,114	101%	232,529	74%	274,838
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8110	GREEN	5453	GREENHOUSE GAS I	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8110	GREEN	5453	GREENHOUSE GAS I	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8110	GREEN	5453	GREENHOUSE GAS I	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8110	GREEN	5453	GREENHOUSE GAS I	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8110	GREEN	5453	GREENHOUSE GAS I	073	GRAN	100,000	0	0%	40,916	0%	19,044,636	8,776,045	46%	7,792,210	113%	9,451,837
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8110	GREEN	5453	GREENHOUSE GAS I	080	OUT C	0	0	0%	167	0%	265	158	60%	1,267	12%	2,000
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8110	GREEN	5453	GREENHOUSE GAS I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8115	RENEV	5454	RENEWABLE ENERG	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8115	RENEV	5454	RENEWABLE ENERG	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8115	RENEV	5454	RENEWABLE ENERG	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8115	RENEV	5454	RENEWABLE ENERG	026	ORGA	0	0	0%	1,604	0%	10,000	15,000	150%	14,259	105%	19,250
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8115	RENEV	5454	RENEWABLE ENERG	027	TRANS	0	3,416	0%	3,251	105%	10,995	20,987	191%	18,267	115%	39,008
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8115	RENEV	5454	RENEWABLE ENERG	028	TRANS	2,661	1,672	63%	3,250	51%	16,495	20,646	125%	20,143	102%	27,550
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8115	RENEV	5454	RENEWABLE ENERG	029	INTRA	118,177	0	0%	132,675	0%	384,972	413,000	107%	432,201	96%	570,679
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8115	RENEV	5454	RENEWABLE ENERG	030	EQUIF	0	0	0%	83	0%	0	188	0%	833	23%	1,000
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8115	RENEV	5454	RENEWABLE ENERG	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8115	RENEV	5454	RENEWABLE ENERG	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8115	RENEV	5454	RENEWABLE ENERG	039	TELEC	186	151	81%	222	68%	1,924	1,992	104%	2,296	87%	2,742
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8115	RENEV	5454	RENEWABLE ENERG	040	INDIR	0	711	0%	437	163%	3,360	2,132	63%	5,245	41%	5,245
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8115	RENEV	5454	RENEWABLE ENERG	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8115	RENEV	5454	RENEWABLE ENERG	049	TRANS	4,049	0	0%	4,172	0%	14,270	8,366	59%	14,702	57%	24,576
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8115	RENEV	5454	RENEWABLE ENERG	057	BOOK	0	0	0%	83	0%	10	500	5,208%	1,000	50%	1,000
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8115	RENEV	5454	RENEWABLE ENERG	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8115	RENEV	5454	RENEWABLE ENERG	066	EMPL	0	0	0%	500	0%	1,500	4,800	320%	6,000	80%	6,000
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8115	RENEV	5454	RENEWABLE ENERG	070	IN STA	0	0	0%	50	0%	110	135	123%	318	43%	600
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8115	RENEV	5454	RENEWABLE ENERG	073	GRAN	770,548	220,602	29%	2,736,072	8%	6,645,784	5,894,262	89%	23,597,941	25%	28,582,844
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8115	RENEV	5454	RENEWABLE ENERG	080	OUT C	401	639	159%	894	72%	1,358	2,745	202%	3,022	91%	6,500
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8115	RENEV	5454	RENEWABLE ENERG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8115	RENEV	8871	DAS SOLAR PROJEC	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8115	RENEV	8871	DAS SOLAR PROJEC	073	GRAN	0	0	0%	41,667	0%	0	223,192	0%	416,667	54%	500,000
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8115	RENEV	8871	DAS SOLAR PROJEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8115	RENEV	8878	REF-OEP 2012 LIHEA	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8115	RENEV	8878	REF-OEP 2012 LIHEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8115	RENEV	8879	REF-TRI-COUNTY RE	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8115	RENEV	8879	REF-TRI-COUNTY RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8120	CONSU	2816	CONSUMER ADVOCA	022	RENTS	128	128	100%	178	72%	1,587	1,407	89%	2,203	64%	2,381
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8120	CONSU	2816	CONSUMER ADVOCA	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8120	CONSU	2816	CONSUMER ADVOCA	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8120	CONSU	2816	CONSUMER ADVOCA	026	ORGA	0	0	0%	355	0%	4,156	4,257	102%	4,257	100%	4,257
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8120	CONSU	2816	CONSUMER ADVOCA	027	TRANS	0	3,558	0%	3,847	93%	14,418	21,867	152%	23,236	94%	46,159
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8120	CONSU	2816	CONSUMER ADVOCA	028	TRANS	2,738	1,720	63%	2,869	60%	16,971	21,243	125%	17,782	119%	21,780
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8120	CONSU	2816	CONSUMER ADVOCA	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8120	CONSU	2816	CONSUMER ADVOCA	030	EQUIF	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8120	CONSU	2816	CONSUMER ADVOCA	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8120	CONSU	2816	CONSUMER ADVOCA	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8120	CONSU	2816	CONSUMER ADVOCA	039	TELEC	164	165	100%	195	85%	1,672	1,649	99%	1,986	83%	2,376
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8120	CONSU	2816	CONSUMER ADVOCA	040	INDIR	0	817	0%	272	301%	3,169	2,449	77%	3,261	75%	3,261
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8120	CONSU	2816	CONSUMER ADVOCA	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8120	CONSU	2816	CONSUMER ADVOCA	049	TRANS	4,168	0	0%	4,225	0%	12,663	8,609	68%	12,836	67%	16,402
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8120	CONSU	2816	CONSUMER ADVOCA	057	BOOK	227	227	100%	234	97%	6,434	6,267	97%	6,628	95%	6,862
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8120	CONSU	2816	CONSUMER ADVOCA	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8120	CONSU	2816	CONSUMER ADVOCA	066	EMPL	0	0	0%	292	0%	0	100	0%	2,917	3%	3,500
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8120	CONSU	2816	CONSUMER ADVOCA	070	IN STA	137	0	0%	416	0%	1,006	463	46%	3,050	15%	3,050
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8120	CONSU	2816	CONSUMER ADVOCA	080	OUT C	545	79	14%	644	12%	1,770	1,917	108%	2,091	92%	5,700
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8120	CONSU	2816	CONSUMER ADVOCA	232	WITNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8120	CONSU	2816	CONSUMER ADVOCA	233	LITIGA	12,526	2,979	24%	41,432	7%	26,113	37,315	143%	86,374	43%	118,216
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8120	CONSU	2816	CONSUMER ADVOCA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8120	CONSU	5004	OCA SPECIAL ASSES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8120	CONSU	5122	BEN JOHNSON ASSO	233	LITIGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8120	CONSU	5122	BEN JOHNSON ASSO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8125	WORK	8596	WORKERS COMPEN	061	UNEM	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8125	WORK	8596	WORKERS COMPEN	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8125	WORK	8596	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8130	UNEMI	6183	UNEMPLOYMENT CO	061	UNEM	0	0	0%	0	0%	0	213	0%	1	25,627%	1
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8130	UNEMI	6183	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8135	PUBLI	3074	SITE EVALUATION C	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8135	PUBLI	3074	SITE EVALUATION C	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8135	PUBLI	3074	SITE EVALUATION C	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8135	PUBLI	3074	SITE EVALUATION C	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8135	PUBLI	3074	SITE EVALUATION C	027	TRANS	0	1,431	0%	906	158%	0	4,299	0%	9,058	47%	10,869

2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION C	028	TRANS	1,645	1,033	63%	1,709	60%	10,193	12,759	125%	10,592	120%	17,007
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION C	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION C	030	EQUIP	2,587	0	0%	3,543	0%	2,921	0	0%	4,000	0%	4,000
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION C	035	SHARI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION C	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION C	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION C	039	TELEC	20	66	327%	256	26%	122	490	403%	1,538	32%	2,050
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION C	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION C	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION C	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION C	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION C	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION C	065	BOAR	2,743	1,865	68%	4,379	43%	17,059	33,015	194%	27,229	121%	37,000
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION C	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION C	068	REMU	0	0	0%	14,605	0%	0	54,221	0%	146,046	37%	175,255
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION C	070	IN STA	934	0	0%	2,025	0%	2,572	2,307	90%	5,578	41%	9,050
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION C	080	OUT C	0	0	0%	333	0%	0	0	0%	3,333	0%	4,000
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION C	233	LITIGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8199	ARRA $	0905	ARRA REGULATORY	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8199	ARRA $	0905	ARRA REGULATORY	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8199	ARRA $	0905	ARRA REGULATORY	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8199	ARRA $	0905	ARRA REGULATORY	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8199	ARRA $	0905	ARRA REGULATORY	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8199	ARRA $	0905	ARRA REGULATORY	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8199	ARRA $	0905	ARRA REGULATORY	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8199	ARRA $	0905	ARRA REGULATORY	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8199	ARRA $	0905	ARRA REGULATORY	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8199	ARRA $	0905	ARRA REGULATORY	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8199	ARRA $	0905	ARRA REGULATORY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8199	ARRA $	0918	ARRA - OEP MOA - A	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8199	ARRA $	0918	ARRA - OEP MOA - A	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8199	ARRA $	0918	ARRA - OEP MOA - A	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8199	ARRA $	0918	ARRA - OEP MOA - A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8199	ARRA $	0919	ARRA - OEP MOA - P	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8199	ARRA $	0919	ARRA - OEP MOA - P	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8199	ARRA $	0919	ARRA - OEP MOA - P	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER	8199	ARRA $	0919	ARRA - OEP MOA - P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	ALL OTHER				CATEGORY TOTALS			1,339,462	366,920	27%	3,549,861	10%	27,567,661	17,013,108	62%	34,387,534	49%	41,992,924
2017		81	PUBLIC UTILITIE	081	PUBLIC UTILITIE	AGENCY TOTALS							2,310,105	1,165,664	50%	4,902,840	24%	34,262,156	24,720,092	72%	43,674,704	57%	52,858,540
2017	013	83	NH LOTTERY CO	083	NH LOTTERY CO	FULL TIME PERSO	8300	NH LOT	1029	LOTTERY DIVISION	010	PERS	243,341	147,341	61%	252,328	58%	1,661,081	1,632,101	98%	1,722,429	95%	2,027,341
2017	013	83	NH LOTTERY CO	083	NH LOTTERY CO	FULL TIME PERSO	8300	NH LOT	1029	LOTTERY DIVISION	011	PERS	2,137	1,453	68%	2,125	68%	15,462	15,772	102%	15,376	103%	18,210
2017	013	83	NH LOTTERY CO	083	NH LOTTERY CO	FULL TIME PERSO	8300	NH LOT	1029	LOTTERY DIVISION	012	PERS	2,406	1,636	68%	2,393	68%	17,707	17,756	100%	17,611	101%	20,801
2017	013	83	NH LOTTERY CO	083	NH LOTTERY CO	FULL TIME PERSO	8300	NH LOT	1029	LOTTERY DIVISION	013	PERS	12,363	8,382	68%	12,610	66%	89,256	90,965	102%	91,038	100%	107,724
2017	013	83	NH LOTTERY CO	083	NH LOTTERY CO	FULL TIME PERSO	8300	NH LOT	1029	LOTTERY DIVISION	017	FT EM	14,000	0	0%	13,239	0%	57,000	24,000	42%	53,903	45%	53,903
2017	013	83	NH LOTTERY CO	083	NH LOTTERY CO	FULL TIME PERSO	8300	NH LOT	1029	LOTTERY DIVISION	019	HOLID	0	0	0%	167	0%	1,578	1,374	87%	1,795	77%	2,000
2017	014	83	NH LOTTERY CO	083	RACING CHARIT	FULL TIME PERSO	8300	RACIN	4972	RACING CHARITABL	010	PERS	23,427	0	0%	23,728	0%	174,120	196,114	113%	176,356	111%	207,993
2017	014	83	NH LOTTERY CO	083	RACING CHARIT	FULL TIME PERSO	8300	RACIN	4972	RACING CHARITABL	011	PERS	5,388	1,799	33%	2,554	70%	62,717	25,211	40%	29,734	85%	32,521
2017	014	83	NH LOTTERY CO	083	RACING CHARIT	FULL TIME PERSO	8300	RACIN	4972	RACING CHARITABL	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY CO	083	RACING CHARIT	FULL TIME PERSO	8300	RACIN	4972	RACING CHARITABL	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY CO	083	RACING CHARIT	FULL TIME PERSO	8300	RACIN	4972	RACING CHARITABL	014	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY CO	083	RACING CHARIT	FULL TIME PERSO	8300	RACIN	4972	RACING CHARITABL	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY CO	083	RACING CHARIT	FULL TIME PERSO	8300	RACIN	4972	RACING CHARITABL	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY CO	083	RACING CHARIT	FULL TIME PERSO	8300	RACIN	4972	RACING CHARITABL	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY CO	083	RACING CHARIT	FULL TIME PERSO	8300	RACIN	4972	RACING CHARITABL	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY CO	083	RACING CHARIT	FULL TIME PERSO	8312	LUCKY	4973	LUCKY SEVEN BING	010	PERS	58,302	33,772	58%	62,884	54%	387,795	379,973	98%	418,272	91%	507,327
2017	014	83	NH LOTTERY CO	083	RACING CHARIT	FULL TIME PERSO	8312	LUCKY	4973	LUCKY SEVEN BING	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY CO	083	RACING CHARIT	FULL TIME PERSO	8312	LUCKY	4973	LUCKY SEVEN BING	014	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY CO	083	RACING CHARIT	FULL TIME PERSO	8312	LUCKY	4973	LUCKY SEVEN BING	019	HOLID	0	0	0%	333	0%	0	0	0%	3,333	0%	4,000
2017	014	83	NH LOTTERY CO	083	RACING CHARIT	FULL TIME PERSO	8313	GAMES	4974	GAMES OF CHANCE	010	PERS	27,609	19,191	70%	26,327	73%	205,004	232,682	114%	195,487	119%	228,304
2017	014	83	NH LOTTERY CO	083	RACING CHARIT	FULL TIME PERSO	8313	GAMES	4974	GAMES OF CHANCE	014	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY CO	083	RACING CHARIT	FULL TIME PERSO	8315	UNEMP	5298	UNEMPLOYMENT CO	014	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		83	NH LOTTERY CO	083	RACING CHARIT	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			388,973	213,574	55%	398,689	54%	2,671,722	2,615,948	98%	2,725,335	96%	3,210,124
2017	013	83	NH LOTTERY CO	083	NH LOTTERY CO	PART TIME TEMP	8300	NH LOT	1029	LOTTERY DIVISION	050	PERS	13,411	7,589	57%	23,595	32%	103,843	84,211	81%	182,698	46%	213,875
2017	014	83	NH LOTTERY CO	083	RACING CHARIT	PART TIME TEMP	8300	RACIN	4972	RACING CHARITABL	050	PERS	0	0	0%	1,291	0%	1,607	0	0%	15,487	0%	15,487
2017		83	NH LOTTERY CO	083	RACING CHARIT	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			13,411	7,589	57%	24,885	30%	105,450	84,211	80%	198,185	42%	229,362
2017	013	83	NH LOTTERY CO	083	NH LOTTERY CO	OVERTIME TOTAL	8300	NH LOT	1029	LOTTERY DIVISION	018	OVER	3,337	2,106	63%	3,686	57%	22,234	21,997	99%	24,563	90%	29,000
2017	014	83	NH LOTTERY CO	083	RACING CHARIT	OVERTIME TOTAL	8300	RACIN	4972	RACING CHARITABL	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY CO	083	RACING CHARIT	OVERTIME TOTAL	8312	LUCKY	4973	LUCKY SEVEN BING	018	OVER	0	0	0%	146	0%	0	0	0%	1,458	0%	1,750
2017	014	83	NH LOTTERY CO	083	RACING CHARIT	OVERTIME TOTAL	8313	GAMES	4974	GAMES OF CHANCE	018	OVER	0	0	0%	146	0%	0	0	0%	1,458	0%	1,750
2017		83	NH LOTTERY CO	083	RACING CHARIT	OVERTIME TOTALS				CATEGORY TOTALS			3,337	2,106	63%	3,978	53%	22,234	21,997	99%	27,479	80%	32,500
2017	010	83	NH LOTTERY CO	083	NH LOTTERY CO	BENEFITS TOTALS	9998	ERP G	9798	ACTIVITY ACCT AGY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY CO	083	NH LOTTERY CO	BENEFITS TOTALS	8300	NH LOT	1029	LOTTERY DIVISION	060	BENE	143,930	93,819	65%	156,154	60%	983,772	1,009,227	103%	1,067,327	95%	1,264,975
2017	013	83	NH LOTTERY CO	083	NH LOTTERY CO	BENEFITS TOTALS	8300	NH LOT	7901	NEW HAMPSHIRE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY CO	083	NH LOTTERY CO	BENEFITS TOTALS	8300	NH LOT	7902	MUSL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY CO	083	NH LOTTERY CO	BENEFITS TOTALS	8300	NH LOT	7903	TRI-STATE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY CO	083	NH LOTTERY CO	BENEFITS TOTALS	8300	NH LOT	7904	LUCKY FOR LIFE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY CO	083	NH LOTTERY CO	BENEFITS TOTALS	8300	NH LOT	7998	DEFAULT ACCOUNT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY CO	083	RACING CHARIT	BENEFITS TOTALS	8300	RACIN	4972	RACING CHARITABL	060	BENE	9,376	138	1%	9,417	1%	69,795	62,975	90%	70,099	90%	82,562
2017	014	83	NH LOTTERY CO	083	RACING CHARIT	BENEFITS TOTALS	8312	LUCKY	4973	LUCKY SEVEN BING	060	BENE	25,631	13,408	52%	30,684	44%	162,737	156,921	96%	194,823	81%	234,305
2017	014	83	NH LOTTERY CO	083	RACING CHARIT	BENEFITS TOTALS	8313	GAMES	4974	GAMES OF CHANCE	060	BENE	14,132	8,549	60%	11,467	75%	102,277	103,428	101%	82,994	125%	98,343
2017		83	NH LOTTERY CO	083	RACING CHARIT	BENEFITS TOTALS				CATEGORY TOTALS			193,068	115,913	60%	207,723	56%	1,318,581	1,332,551	101%	1,415,243	94%	1,680,185
2017	013	83	NH LOTTERY CO	083	NH LOTTERY CO	CONSULTANTS TO	8300	NH LOT	1029	LOTTERY DIVISION	046	CONS	645	0	0%	6,700	0%	1,799	3,068	170%	18,693	16%	19,628
2017	013	83	NH LOTTERY CO	083	NH LOTTERY CO	CONSULTANTS TO	8300	NH LOT	1853	GAMING REGULATO	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY CO	083	RACING CHARIT	CONSULTANTS TO	8300	RACIN	4972	RACING CHARITABL	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY CO	083	RACING CHARIT	CONSULTANTS TO	8312	LUCKY	4973	LUCKY SEVEN BING	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY CO	083	RACING CHARIT	CONSULTANTS TO	8313	GAMES	4974	GAMES OF CHANCE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		83	NH LOTTERY CO	083	RACING CHARIT	CONSULTANTS TOTALS				CATEGORY TOTALS			645	0	0%	6,700	0%	1,799	3,068	171%	18,693	16%	19,628
2017	010	83	NH LOTTERY CO	083	NH LOTTERY CO	CURRENT EXPENS	9998	ERP G	9798	ACTIVITY ACCT AGY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY CO	083	NH LOTTERY CO	CURRENT EXPENS	8300	NH LOT	0008	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY CO	083	NH LOTTERY CO	CURRENT EXPENS	8300	NH LOT	1029	LOTTERY DIVISION	020	CURR	101,019	21,051	21%	181,594	12%	245,763	175,339	71%	441,790	40%	489,329
2017	013	83	NH LOTTERY CO	083	NH LOTTERY CO	CURRENT EXPENS	8300	NH LOT	1853	GAMING REGULATO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY CO	083	NH LOTTERY CO	CURRENT EXPENS	8300	NH LOT	7901	NEW HAMPSHIRE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY CO	083	NH LOTTERY CO	CURRENT EXPENS	8300	NH LOT	7902	MUSL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY CO	083	NH LOTTERY CO	CURRENT EXPENS	8300	NH LOT	7903	TRI-STATE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY CO	083	NH LOTTERY CO	CURRENT EXPENS	8300	NH LOT	7904	LUCKY FOR LIFE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY CO	083	NH LOTTERY CO	CURRENT EXPENS	8300	NH LOT	7998	DEFAULT ACCOUNT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY CO	083	NH LOTTERY CO	CURRENT EXPENS	8300	NH LOT	7999	DEFAULT ACCOUNT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	014	83	NH LOTTERY CO	083	RACING CHARIT	CURRENT EXPENS	8300	RACIN	4972	RACING CHARITABL	020	CURR	0	0	0%	404	0%	1,702	180	11%	4,850	4%	4,850
2017	014	83	NH LOTTERY CO	083	RACING CHARIT	CURRENT EXPENS	8312	LUCKY	4973	LUCKY SEVEN BING	020	CURR	480	120	25%	925	13%	4,991	1,129	23%	9,611	12%	11,475
2017	014	83	NH LOTTERY CO	083	RACING CHARIT	CURRENT EXPENS	8313	GAMES	4974	GAMES OF CHANCE	020	CURR	0	0	0%	321	0%	3,405	545	16%	3,509	16%	3,850
2017		83	NH LOTTERY CO	083	RACING CHARIT	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			101,499	21,171	21%	183,244	12%	255,861	177,193	69%	459,760	39%	509,504
2017	013	83	NH LOTTERY CO	083	NH LOTTERY CO	ALL OTHER	8300	NH LO	1029	LOTTERY DIVISION	022	RENTS	34,554	34,521	100%	35,054	98%	374,364	379,676	101%	379,783	100%	414,428
2017	013	83	NH LOTTERY CO	083	NH LOTTERY CO	ALL OTHER	8300	NH LO	1029	LOTTERY DIVISION	024	MAINT	1,321	160	12%	1,304	12%	14,813	2,426	16%	14,624	17%	15,302
2017	013	83	NH LOTTERY CO	083	NH LOTTERY CO	ALL OTHER	8300	NH LO	1029	LOTTERY DIVISION	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY CO	083	NH LOTTERY CO	ALL OTHER	8300	NH LO	1029	LOTTERY DIVISION	026	ORGA	150	0	0%	204	0%	17,156	17,290	101%	19,300	90%	23,160
2017	013	83	NH LOTTERY CO	083	NH LOTTERY CO	ALL OTHER	8300	NH LO	1029	LOTTERY DIVISION	027	TRANS	15,960	6,486	41%	16,098	40%	126,594	216,271	171%	127,685	169%	216,271
2017	013	83	NH LOTTERY CO	083	NH LOTTERY CO	ALL OTHER	8300	NH LO	1029	LOTTERY DIVISION	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY CO	083	NH LOTTERY CO	ALL OTHER	8300	NH LO	1029	LOTTERY DIVISION	030	EQUIP	8,823	0	0%	4,458	0%	88,320	2,471	3%	44,623	6%	45,852
2017	013	83	NH LOTTERY CO	083	NH LOTTERY CO	ALL OTHER	8300	NH LO	1029	LOTTERY DIVISION	035	SHARI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY CO	083	NH LOTTERY CO	ALL OTHER	8300	NH LO	1029	LOTTERY DIVISION	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY CO	083	NH LOTTERY CO	ALL OTHER	8300	NH LO	1029	LOTTERY DIVISION	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY CO	083	NH LOTTERY CO	ALL OTHER	8300	NH LO	1029	LOTTERY DIVISION	039	TELEC	3,970	5,777	146%	4,634	125%	42,457	54,214	128%	49,558	109%	62,500
2017	013	83	NH LOTTERY CO	083	NH LOTTERY CO	ALL OTHER	8300	NH LO	1029	LOTTERY DIVISION	040	INDIRI	0	14,106	0%	9,388	150%	78,368	49,999	64%	112,660	44%	112,660
2017	013	83	NH LOTTERY CO	083	NH LOTTERY CO	ALL OTHER	8300	NH LO	1029	LOTTERY DIVISION	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY CO	083	NH LOTTERY CO	ALL OTHER	8300	NH LO	1029	LOTTERY DIVISION	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY CO	083	NH LOTTERY CO	ALL OTHER	8300	NH LO	1029	LOTTERY DIVISION	049	TRANS	0	125	0%	1,226	10%	1,385	3,470	251%	14,716	24%	14,716
2017	013	83	NH LOTTERY CO	083	NH LOTTERY CO	ALL OTHER	8300	NH LO	1029	LOTTERY DIVISION	054	TRUST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY CO	083	NH LOTTERY CO	ALL OTHER	8300	NH LO	1029	LOTTERY DIVISION	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY CO	083	NH LOTTERY CO	ALL OTHER	8300	NH LO	1029	LOTTERY DIVISION	061	UNEM	0	0	0%	0	0%	8,186	1,041	13%	0	0%	0
2017	013	83	NH LOTTERY CO	083	NH LOTTERY CO	ALL OTHER	8300	NH LO	1029	LOTTERY DIVISION	062	WORK	0	0	0%	83	0%	0	56	0%	833	7%	1,000
2017	013	83	NH LOTTERY CO	083	NH LOTTERY CO	ALL OTHER	8300	NH LO	1029	LOTTERY DIVISION	064	RET P	34,063	30,559	90%	35,507	86%	331,665	382,422	115%	345,733	111%	419,593
2017	013	83	NH LOTTERY CO	083	NH LOTTERY CO	ALL OTHER	8300	NH LO	1029	LOTTERY DIVISION	066	EMPL	5,262	0	0%	8,010	0%	8,862	7,268	82%	13,490	54%	18,246
2017	013	83	NH LOTTERY CO	083	NH LOTTERY CO	ALL OTHER	8300	NH LO	1029	LOTTERY DIVISION	069	PROM	196,436	113,774	58%	222,693	51%	1,836,775	1,730,451	94%	2,082,286	83%	2,595,526
2017	013	83	NH LOTTERY CO	083	NH LOTTERY CO	ALL OTHER	8300	NH LO	1029	LOTTERY DIVISION	070	IN STA	3,297	3,807	115%	5,089	75%	44,887	40,264	90%	69,285	58%	81,153
2017	013	83	NH LOTTERY CO	083	NH LOTTERY CO	ALL OTHER	8300	NH LO	1029	LOTTERY DIVISION	080	OUT C	0	754	0%	1,425	53%	533	5,714	1,073%	16,654	34%	17,102
2017	013	83	NH LOTTERY CO	083	NH LOTTERY CO	ALL OTHER	8300	NH LO	1029	LOTTERY DIVISION	081	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY CO	083	NH LOTTERY CO	ALL OTHER	8300	NH LO	1029	LOTTERY DIVISION	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY CO	083	NH LOTTERY CO	ALL OTHER	8300	NH LO	1029	LOTTERY DIVISION	103	CONT	1,277	527	41%	3,473	15%	5,714	4,914	86%	15,544	32%	18,192
2017	013	83	NH LOTTERY CO	083	NH LOTTERY CO	ALL OTHER	8300	NH LO	1029	LOTTERY DIVISION	104	CERTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY CO	083	NH LOTTERY CO	ALL OTHER	8300	NH LO	1029	LOTTERY DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY CO	083	NH LOTTERY CO	ALL OTHER	8300	NH LO	1853	GAMING REGULATO	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY CO	083	NH LOTTERY CO	ALL OTHER	8300	NH LO	1853	GAMING REGULATO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY CO	083	NH LOTTERY CO	ALL OTHER	8300	NH LO	1853	GAMING REGULATO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY CO	083	NH LOTTERY CO	ALL OTHER	8300	NH LO	7901	NEW HAMPSHIRE	022	RENTS	0	0	0%	17,220	0%	0	0	0%	172,203	0%	206,644
2017	013	83	NH LOTTERY CO	083	NH LOTTERY CO	ALL OTHER	8300	NH LO	7901	NEW HAMPSHIRE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY CO	083	NH LOTTERY CO	ALL OTHER	8300	NH LO	7901	NEW HAMPSHIRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY CO	083	NH LOTTERY CO	ALL OTHER	8300	NH LO	7902	MUSL	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY CO	083	NH LOTTERY CO	ALL OTHER	8300	NH LO	7902	MUSL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY CO	083	NH LOTTERY CO	ALL OTHER	8300	NH LO	7903	TRI-STATE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY CO	083	NH LOTTERY CO	ALL OTHER	8300	NH LO	7903	TRI-STATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY CO	083	NH LOTTERY CO	ALL OTHER	8300	NH LO	7904	LUCKY FOR LIFE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY CO	083	NH LOTTERY CO	ALL OTHER	8300	NH LO	7904	LUCKY FOR LIFE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY CO	083	NH LOTTERY CO	ALL OTHER	8300	NH LO	7999	DEFAULT ACCOUNT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY CO	083	NH LOTTERY CO	ALL OTHER	8300	NH LO	8007	SALARY ADJUSTMEN	219	SALAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY CO	083	NH LOTTERY CO	ALL OTHER	8300	NH LO	8007	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY CO	083	NH LOTTERY CO	ALL OTHER	8300	NH LO	8008	BENEFIT ADJUSTME	220	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY CO	083	NH LOTTERY CO	ALL OTHER	8300	NH LO	8008	BENEFIT ADJUSTME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY CO	083	RACING CHARIT	ALL OTHER	8300	RACIN	4972	RACING CHARITABL	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY CO	083	RACING CHARIT	ALL OTHER	8300	RACIN	4972	RACING CHARITABL	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY CO	083	RACING CHARIT	ALL OTHER	8300	RACIN	4972	RACING CHARITABL	027	TRANS	0	5,926	0%	494	1,200%	672	5,926	882%	5,926	100%	5,926
2017	014	83	NH LOTTERY CO	083	RACING CHARIT	ALL OTHER	8300	RACIN	4972	RACING CHARITABL	028	TRANS	2,861	0	0%	0	0%	10,233	0	0%	0	0%	0
2017	014	83	NH LOTTERY CO	083	RACING CHARIT	ALL OTHER	8300	RACIN	4972	RACING CHARITABL	035	SHARI	0	0	0%	255	0%	475	0	0%	3,060	0%	3,060
2017	014	83	NH LOTTERY CO	083	RACING CHARIT	ALL OTHER	8300	RACIN	4972	RACING CHARITABL	039	TELEC	0	0	0%	162	0%	1,884	1,906	101%	1,943	98%	1,943
2017	014	83	NH LOTTERY CO	083	RACING CHARIT	ALL OTHER	8300	RACIN	4972	RACING CHARITABL	040	INDIRI	0	3,744	0%	632	592%	7,364	7,586	103%	7,586	100%	7,586
2017	014	83	NH LOTTERY CO	083	RACING CHARIT	ALL OTHER	8300	RACIN	4972	RACING CHARITABL	049	TRANS	0	0	0%	8	0%	0	0	0%	75	0%	90
2017	014	83	NH LOTTERY CO	083	RACING CHARIT	ALL OTHER	8300	RACIN	4972	RACING CHARITABL	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY CO	083	RACING CHARIT	ALL OTHER	8300	RACIN	4972	RACING CHARITABL	068	REMU	1,565	169	11%	0	211,250%	5,565	3,282	59%	1	395,396%	1
2017	014	83	NH LOTTERY CO	083	RACING CHARIT	ALL OTHER	8300	RACIN	4972	RACING CHARITABL	070	IN STA	0	0	0%	0	0%	-528	0	0%	0	0%	0
2017	014	83	NH LOTTERY CO	083	RACING CHARIT	ALL OTHER	8300	RACIN	4972	RACING CHARITABL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY CO	083	RACING CHARIT	ALL OTHER	8300	RACIN	5108	HINSDALE TRACK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY CO	083	RACING CHARIT	ALL OTHER	8312	LUCKY	4973	LUCKY SEVEN BING	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY CO	083	RACING CHARIT	ALL OTHER	8312	LUCKY	4973	LUCKY SEVEN BING	026	ORGA	0	0	0%	50	0%	0	0	0%	500	0%	600
2017	014	83	NH LOTTERY CO	083	RACING CHARIT	ALL OTHER	8312	LUCKY	4973	LUCKY SEVEN BING	027	TRANS	0	9,857	0%	821	1,200%	905	9,857	1,089%	9,857	100%	9,857
2017	014	83	NH LOTTERY CO	083	RACING CHARIT	ALL OTHER	8312	LUCKY	4973	LUCKY SEVEN BING	028	TRANS	1,372	0	0%	0	0%	3,722	0	0%	0	0%	0
2017	014	83	NH LOTTERY CO	083	RACING CHARIT	ALL OTHER	8312	LUCKY	4973	LUCKY SEVEN BING	030	EQUIP	0	0	0%	2,775	0%	0	16,803	0%	27,753	61%	33,303
2017	014	83	NH LOTTERY CO	083	RACING CHARIT	ALL OTHER	8312	LUCKY	4973	LUCKY SEVEN BING	039	TELEC	0	0	0%	297	0%	3,423	2,930	86%	3,560	82%	3,560
2017	014	83	NH LOTTERY CO	083	RACING CHARIT	ALL OTHER	8312	LUCKY	4973	LUCKY SEVEN BING	040	INDIRI	0	5,469	0%	1,054	519%	12,274	12,371	101%	12,643	98%	12,643
2017	014	83	NH LOTTERY CO	083	RACING CHARIT	ALL OTHER	8312	LUCKY	4973	LUCKY SEVEN BING	049	TRANS	0	0	0%	23	0%	0	0	0%	225	0%	270
2017	014	83	NH LOTTERY CO	083	RACING CHARIT	ALL OTHER	8312	LUCKY	4973	LUCKY SEVEN BING	064	RET P	12,305	22,753	185%	14,800	154%	120,470	126,427	105%	144,900	87%	174,500
2017	014	83	NH LOTTERY CO	083	RACING CHARIT	ALL OTHER	8312	LUCKY	4973	LUCKY SEVEN BING	070	IN STA	599	548	91%	1,036	53%	6,188	886	14%	10,702	8%	13,000
2017	014	83	NH LOTTERY CO	083	RACING CHARIT	ALL OTHER	8312	LUCKY	4973	LUCKY SEVEN BING	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY CO	083	RACING CHARIT	ALL OTHER	8312	LUCKY	4973	LUCKY SEVEN BING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY CO	083	RACING CHARIT	ALL OTHER	8313	GAMES	4974	GAMES OF CHANCE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY CO	083	RACING CHARIT	ALL OTHER	8313	GAMES	4974	GAMES OF CHANCE	026	ORGA	0	0	0%	52	0%	250	0	0%	625	0%	625
2017	014	83	NH LOTTERY CO	083	RACING CHARIT	ALL OTHER	8313	GAMES	4974	GAMES OF CHANCE	027	TRANS	0	2,789	0%	329	849%	662	2,789	421%	3,943	71%	3,943
2017	014	83	NH LOTTERY CO	083	RACING CHARIT	ALL OTHER	8313	GAMES	4974	GAMES OF CHANCE	028	TRANS	0	0	0%	0	0%	1,488	0	0%	0	0%	0
2017	014	83	NH LOTTERY CO	083	RACING CHARIT	ALL OTHER	8313	GAMES	4974	GAMES OF CHANCE	039	TELEC	0	0	0%	150	0%	1,740	101	6%	1,795	6%	1,795
2017	014	83	NH LOTTERY CO	083	RACING CHARIT	ALL OTHER	8313	GAMES	4974	GAMES OF CHANCE	040	INDIRI	0	1,495	0%	421	355%	4,910	4,487	91%	5,057	89%	5,057
2017	014	83	NH LOTTERY CO	083	RACING CHARIT	ALL OTHER	8313	GAMES	4974	GAMES OF CHANCE	049	TRANS	0	0	0%	10	0%	0	0	0%	100	0%	120
2017	014	83	NH LOTTERY CO	083	RACING CHARIT	ALL OTHER	8313	GAMES	4974	GAMES OF CHANCE	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY CO	083	RACING CHARIT	ALL OTHER	8313	GAMES	4974	GAMES OF CHANCE	070	IN STA	1,087	40	4%	1,094	4%	4,673	4,700	101%	4,700	100%	4,700
2017	014	83	NH LOTTERY CO	083	RACING CHARIT	ALL OTHER	8313	GAMES	4974	GAMES OF CHANCE	080	OUT C	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	014	83	NH LOTTERY CO	083	RACING CHARIT	ALL OTHER	8313	GAMES	4974	GAMES OF CHANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY CO	083	RACING CHARIT	ALL OTHER	8315	UNEMP	5298	UNEMPLOYMENT CO	061	UNEM	0	0	0%	417	0%	0	99	0%	4,167	2%	5,000
2017	014	83	NH LOTTERY CO	083	RACING CHARIT	ALL OTHER	8315	UNEMP	5298	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		83	NH LOTTERY CO	083	RACING CHARIT	ALL OTHER				CATEGORY TOTALS			324,903	263,385	81%	390,830	67%	3,166,448	3,098,096	98%	3,728,928	83%	4,550,924
2017		83	NH LOTTERY CO	083	RACING CHARIT	AGENCY TOTALS							1,025,836	623,738	61%	1,216,049	51%	7,542,096	7,333,064	97%	8,573,624	86%	10,232,227
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	FULL TIME PERSO	8400	REVEN	1040	WAREHOUSE - TRAN	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	FULL TIME PERSO	8400	REVEN	2355	ADMINISTRATION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	FULL TIME PERSO	8400	REVEN	6184	UNEMPLOYMENT CO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	FULL TIME PERSO	8400	REVEN	7029	WORKERS COMPEN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	FULL TIME PERSO	8400	REVEN	7884	ADMINISTRATION	010	PERS	103,676	50,025	48%	109,653	46%	586,092	620,421	106%	619,883	100%	756,091
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	FULL TIME PERSO	8400	REVEN	7884	ADMINISTRATION	011	PERS	14,809	9,866	67%	15,104	65%	105,426	107,076	102%	107,526	100%	127,104
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	FULL TIME PERSO	8400	REVEN	7884	ADMINISTRATION	012	PERS	7,251	8,382	116%	8,491	99%	74,995	90,965	121%	87,827	104%	107,724
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	FULL TIME PERSO	8400	REVEN	7884	ADMINISTRATION	013	PERS	21,543	14,254	66%	22,347	64%	149,449	151,744	102%	155,024	98%	182,866

2017	010	84	REVENUE ADMI	084	REVENUE ADMI	FULL TIME PERSO	8400	REVEN	7884	ADMINISTRATION	014	PERS	16,222	11,650	72%	16,824	69%	124,012	125,832	101%	128,617	98%	151,364
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	FULL TIME PERSO	8400	REVEN	7884	ADMINISTRATION	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	FULL TIME PERSO	8400	REVEN	7884	ADMINISTRATION	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	FULL TIME PERSO	8405	REVEN	1301	AUDIT DIVISION	010	PERS	91,590	70,664	77%	109,603	64%	671,432	778,046	116%	803,484	97%	933,140
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	FULL TIME PERSO	8405	REVEN	1301	AUDIT DIVISION	011	PERS	12,326	8,382	68%	14,131	59%	90,381	90,965	101%	103,619	88%	125,995
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	FULL TIME PERSO	8405	REVEN	1301	AUDIT DIVISION	012	PERS	19,663	13,417	68%	20,960	64%	140,129	145,351	104%	149,370	97%	172,911
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	FULL TIME PERSO	8405	REVEN	1301	AUDIT DIVISION	013	PERS	10,775	6,664	62%	10,987	61%	72,781	72,324	99%	74,213	97%	86,849
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	FULL TIME PERSO	8405	REVEN	1301	AUDIT DIVISION	014	PERS	130,762	85,869	66%	146,147	59%	860,254	961,010	112%	961,466	100%	1,145,174
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	FULL TIME PERSO	8405	REVEN	1301	AUDIT DIVISION	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	FULL TIME PERSO	8405	REVEN	1401	COLLECTION DIVISI	010	PERS	46,635	31,979	69%	50,726	63%	328,518	344,599	105%	357,332	96%	424,569
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	FULL TIME PERSO	8405	REVEN	1401	COLLECTION DIVISI	011	PERS	10,795	5,515	51%	10,154	54%	62,789	58,331	93%	59,062	99%	71,420
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	FULL TIME PERSO	8405	REVEN	1401	COLLECTION DIVISI	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	FULL TIME PERSO	8405	REVEN	1401	COLLECTION DIVISI	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	FULL TIME PERSO	8405	REVEN	1501	DOCUMENTS PROCE	010	PERS	90,515	60,887	67%	94,217	65%	647,817	661,753	102%	674,312	98%	798,918
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	FULL TIME PERSO	8405	REVEN	1501	DOCUMENTS PROCE	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	FULL TIME PERSO	8405	REVEN	1501	DOCUMENTS PROCE	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	FULL TIME PERSO	8405	REVEN	1501	DOCUMENTS PROCE	014	PERS	10,481	7,127	68%	10,514	68%	77,331	77,347	100%	77,578	100%	91,597
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	FULL TIME PERSO	8405	REVEN	1501	DOCUMENTS PROCE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	FULL TIME PERSO	8405	REVEN	1800	REAL ESTATE TRANS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	FULL TIME PERSO	8405	REVEN	1800	REAL ESTATE TRANS	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	FULL TIME PERSO	8405	REVEN	1800	REAL ESTATE TRANS	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	FULL TIME PERSO	8405	REVEN	1800	REAL ESTATE TRANS	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	FULL TIME PERSO	8405	REVEN	2953	CENTRAL TAX SERV	010	PERS	127,088	88,979	70%	134,884	66%	913,299	968,238	106%	969,326	100%	1,150,762
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	FULL TIME PERSO	8405	REVEN	2953	CENTRAL TAX SERV	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	FULL TIME PERSO	8410	PROP	1120	LAND TAXES LOST	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	FULL TIME PERSO	8410	PROP	1871	TIMBER TAX ADMINI	010	PERS	18,691	4,716	25%	13,984	34%	88,534	51,179	58%	66,239	77%	71,495
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	FULL TIME PERSO	8410	PROP	1871	TIMBER TAX ADMINI	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	FULL TIME PERSO	8410	PROP	3718	FLOOD CONTROL	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	FULL TIME PERSO	8410	PROP	5413	APPRAISAL SERVICE	010	PERS	154,389	79,817	52%	145,179	55%	975,378	889,365	91%	917,192	97%	1,078,250
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	FULL TIME PERSO	8410	PROP	5413	APPRAISAL SERVICE	011	PERS	12,326	8,382	68%	12,572	67%	89,181	90,965	102%	90,962	100%	107,725
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	FULL TIME PERSO	8410	PROP	5413	APPRAISAL SERVICE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	FULL TIME PERSO	8410	PROP	7885	MUNICIPAL SERVICE	010	PERS	31,856	23,402	73%	33,327	70%	244,703	253,221	103%	255,996	99%	300,532
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	FULL TIME PERSO	8410	PROP	7885	MUNICIPAL SERVICE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	FULL TIME PERSO	8410	PROP	7890	EXCAVATION	010	PERS	7,893	5,369	68%	8,082	66%	58,306	59,755	102%	59,703	100%	70,479
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	FULL TIME PERSO	8410	PROP	7890	EXCAVATION	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	FULL TIME PERSO	8415	AUTON	2400	DIV OF AUTOMATED	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	FULL TIME PERSO	8420	ADMIN	1700	CURRENT USE BOAR	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	FULL TIME PERSO	8420	ADMIN	1720	ASSESSING STANDA	010	PERS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017		84	REVENUE ADMI	084	REVENUE ADMI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			939,286	595,344	63%	987,887	60%	6,360,806	6,598,489	104%	6,718,732	98%	7,954,966
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	PART TIME TEMP	8400	REVEN	7884	ADMINISTRATION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	PART TIME TEMP	8405	REVEN	1301	AUDIT DIVISION	050	PERS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	PART TIME TEMP	8405	REVEN	1501	DOCUMENTS PROCE	050	PERS	0	1,029	0%	2,496	41%	0	23,035	0%	24,959	92%	29,951
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	PART TIME TEMP	8405	REVEN	1800	REAL ESTATE TRANS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	PART TIME TEMP	8420	ADMIN	1700	CURRENT USE BOAR	050	PERS	0	0	0%	125	0%	0	0	0%	1,250	0%	1,500
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	PART TIME TEMP	8420	ADMIN	1710	EQUALIZATION STAN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	PART TIME TEMP	8420	ADMIN	1720	ASSESSING STANDA	050	PERS	25	50	200%	31	163%	1,200	700	58%	1,125	62%	1,350
2017		84	REVENUE ADMI	084	REVENUE ADMI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			25	1,079	4,316%	2,652	41%	1,200	23,735	1,978%	27,335	87%	32,802
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	OVERTIME TOTAL	8400	REVEN	7884	ADMINISTRATION	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	OVERTIME TOTAL	8405	REVEN	1301	AUDIT DIVISION	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	OVERTIME TOTAL	8405	REVEN	1401	COLLECTION DIVISI	018	OVER	0	7	0%	130	5%	252	1,294	513%	1,560	83%	1,560
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	OVERTIME TOTAL	8405	REVEN	1501	DOCUMENTS PROCE	018	OVER	4,721	1,094	23%	7,645	14%	13,862	16,978	122%	22,449	76%	45,500
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	OVERTIME TOTAL	8405	REVEN	2953	CENTRAL TAX SERV	018	OVER	-152	0	0%	0	0%	0	1,201	0%	0	0%	0
2017		84	REVENUE ADMI	084	REVENUE ADMI	OVERTIME TOTALS				CATEGORY TOTALS			4,569	1,101	24%	7,775	14%	14,114	19,473	138%	24,009	81%	47,060
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	BENEFITS TOTALS	8400	REVEN	1040	WAREHOUSE - TRAN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	BENEFITS TOTALS	8400	REVEN	2355	ADMINISTRATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	BENEFITS TOTALS	8400	REVEN	3710	CHP.439: L83_CASH	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	BENEFITS TOTALS	8400	REVEN	3715	NURSING FACILITY T	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	BENEFITS TOTALS	8400	REVEN	5437	MUN OFF/EMP--ED &	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	BENEFITS TOTALS	8400	REVEN	5438	EQUALIZATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	BENEFITS TOTALS	8400	REVEN	5439	EXCAVATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	BENEFITS TOTALS	8400	REVEN	6184	UNEMPLOYMENT CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	BENEFITS TOTALS	8400	REVEN	7029	WORKERS COMPEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	BENEFITS TOTALS	8400	REVEN	7884	ADMINISTRATION	060	BENE	70,474	46,368	66%	76,399	61%	476,378	512,606	108%	516,432	99%	624,450
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	BENEFITS TOTALS	8400	REVEN	7999	DEFAULT ACCOUNT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	BENEFITS TOTALS	8405	REVEN	1301	AUDIT DIVISION	060	BENE	132,238	98,185	74%	154,088	64%	929,756	1,062,078	114%	1,083,381	98%	1,279,558
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	BENEFITS TOTALS	8405	REVEN	1401	COLLECTION DIVISI	060	BENE	26,285	20,997	80%	30,593	69%	182,524	208,408	114%	212,438	98%	256,427
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	BENEFITS TOTALS	8405	REVEN	1501	DOCUMENTS PROCE	060	BENE	55,907	40,122	72%	58,953	68%	424,238	427,899	101%	447,352	96%	531,343
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	BENEFITS TOTALS	8405	REVEN	1800	REAL ESTATE TRANS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	BENEFITS TOTALS	8405	REVEN	2953	CENTRAL TAX SERV	060	BENE	74,103	53,795	73%	79,189	68%	533,642	562,010	105%	570,270	99%	675,024
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	BENEFITS TOTALS	8410	PROP	1120	LAND TAXES LOST	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	BENEFITS TOTALS	8410	PROP	1871	TIMBER TAX ADMINI	060	BENE	3,710	2,234	60%	3,366	66%	38,037	23,934	63%	34,512	69%	36,921
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	BENEFITS TOTALS	8410	PROP	3718	FLOOD CONTROL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	BENEFITS TOTALS	8410	PROP	5413	APPRAISAL SERVICE	060	BENE	72,837	43,105	59%	71,365	60%	510,150	475,103	93%	499,845	95%	587,988
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	BENEFITS TOTALS	8410	PROP	7885	MUNICIPAL SERVICE	060	BENE	19,234	13,433	70%	20,436	66%	142,801	145,869	102%	151,731	96%	175,713
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	BENEFITS TOTALS	8410	PROP	7890	EXCAVATION	060	BENE	4,505	3,129	69%	4,861	64%	32,391	33,882	105%	34,952	97%	41,433
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	BENEFITS TOTALS	8415	AUTON	2400	DIV OF AUTOMATED	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	BENEFITS TOTALS	8420	ADMIN	1700	CURRENT USE BOAR	060	BENE	0	0	0%	25	0%	0	0	0%	252	0%	302
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	BENEFITS TOTALS	8420	ADMIN	1710	EQUALIZATION STAN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	BENEFITS TOTALS	8420	ADMIN	1720	ASSESSING STANDA	060	BENE	2	4	201%	6	62%	92	54	58%	228	23%	274
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	BENEFITS TOTALS	9998	ERP G	9799	ACTIVITY ACCT AGY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	84	REVENUE ADMI	084	REVENUE ADMI	BENEFITS TOTALS	8400	REVEN	1306	PROPERTY TAX REL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		84	REVENUE ADMI	084	REVENUE ADMI	BENEFITS TOTALS				CATEGORY TOTALS			459,293	321,374	70%	499,282	64%	3,270,009	3,451,842	106%	3,551,393	97%	4,209,433
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	CONSULTANTS TO	8400	REVEN	7884	ADMINISTRATION	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	CONSULTANTS TO	8405	REVEN	1800	REAL ESTATE TRANS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		84	REVENUE ADMI	084	REVENUE ADMI	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	CURRENT EXPENS	8400	REVEN	0008	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	CURRENT EXPENS	8400	REVEN	1040	WAREHOUSE - TRAN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	CURRENT EXPENS	8400	REVEN	2355	ADMINISTRATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	CURRENT EXPENS	8400	REVEN	3710	CHP.439: L83_CASH	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	CURRENT EXPENS	8400	REVEN	3715	NURSING FACILITY T	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	CURRENT EXPENS	8400	REVEN	5437	MUN OFF/EMP--ED &	020	CURR	204	0	0%	0	0%	240	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	CURRENT EXPENS	8400	REVEN	5438	EQUALIZATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	CURRENT EXPENS	8400	REVEN	5439	EXCAVATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	CURRENT EXPENS	8400	REVEN	6184	UNEMPLOYMENT CO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	CURRENT EXPENS	8400	REVEN	7029	WORKERS COMPEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	CURRENT EXPENS	8400	REVEN	7884	ADMINISTRATION	020	CURR	1,882	1,386	74%	1,991	70%	121,382	127,701	105%	128,443	99%	145,000
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	CURRENT EXPENS	8400	REVEN	7999	DEFAULT ACCOUNT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	CURRENT EXPENS	8405	REVEN	1301	AUDIT DIVISION	020	CURR	1,451	2,080	143%	1,481	140%	21,704	20,632	95%	22,153	93%	23,000

2017	010	84	REVENUE ADMI	084	REVENUE ADMI	CURRENT EXPENS	8405	REVEN	1401	COLLECTION DIVISI	020	CURR	2,031	2,542	125%	2,393	106%	24,534	23,584	96%	28,904	82%	34,477
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	CURRENT EXPENS	8405	REVEN	1501	DOCUMENTS PROCE	020	CURR	3,315	3,960	119%	3,333	119%	53,922	54,243	101%	54,213	100%	68,000
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	CURRENT EXPENS	8405	REVEN	1800	REAL ESTATE TRANS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	CURRENT EXPENS	8405	REVEN	2953	CENTRAL TAX SERV	020	CURR	54	0	0%	60	0%	4,074	4,074	100%	4,583	89%	7,000
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	CURRENT EXPENS	8405	REVEN	8709	MEDICAID ENHANCE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	CURRENT EXPENS	8410	PROP	1120	LAND TAXES LOST	020	CURR	75,512	84,421	112%	90,000	94%	75,512	84,421	112%	90,000	94%	90,000
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	CURRENT EXPENS	8410	PROP	1857	LOW-MOD INCOME H	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	CURRENT EXPENS	8410	PROP	3718	FLOOD CONTROL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	CURRENT EXPENS	8410	PROP	5413	APPRAISAL SERVICE	020	CURR	530	948	179%	533	178%	20,812	20,200	97%	20,906	97%	27,250
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	CURRENT EXPENS	8410	PROP	7885	MUNICIPAL SERVICE	020	CURR	0	92	0%	258	36%	1,395	1,867	134%	2,450	76%	3,100
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	CURRENT EXPENS	8410	PROP	7890	EXCAVATION	020	CURR	0	0	0%	42	0%	0	120	0%	417	29%	500
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	CURRENT EXPENS	8415	AUTON	2400	DIV OF AUTOMATED	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	CURRENT EXPENS	8420	ADMIN	1700	CURRENT USE BOAR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	CURRENT EXPENS	8420	ADMIN	1710	EQUALIZATION STAN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	CURRENT EXPENS	8420	ADMIN	1720	ASSESSING STANDA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	CURRENT EXPENS	9998	ERP GI	9799	ACTIVITY ACCT AGY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	84	REVENUE ADMI	084	REVENUE ADMI	CURRENT EXPENS	8400	REVEN	0008	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	84	REVENUE ADMI	084	REVENUE ADMI	CURRENT EXPENS	8400	REVEN	1306	PROPERTY TAX REL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	84	REVENUE ADMI	084	REVENUE ADMI	CURRENT EXPENS	8410	PROPE	1857	LOW-MOD INCOME H	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		84	REVENUE ADMI	084	REVENUE ADMI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			84,979	95,429	112%	100,091	95%	323,575	336,842	104%	352,068	96%	398,327
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8400	REVEN	1040	WAREHOUSE - TRAN	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8400	REVEN	1040	WAREHOUSE - TRAN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8400	REVEN	1040	WAREHOUSE - TRAN	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8400	REVEN	1040	WAREHOUSE - TRAN	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8400	REVEN	1040	WAREHOUSE - TRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8400	REVEN	3710	CHP.439: L83_CASH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8400	REVEN	3715	NURSING FACILITY T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8400	REVEN	5437	MUN OFF/EMP--ED &	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8400	REVEN	5437	MUN OFF/EMP--ED &	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8400	REVEN	6184	UNEMPLOYMENT CO	061	UNEM	704	0	0%	216	0%	8,130	0	0%	2,500	0%	2,500
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8400	REVEN	6184	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8400	REVEN	7029	WORKERS COMPEN	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8400	REVEN	7029	WORKERS COMPEN	062	WORK	-118	0	0%	208	0%	14,979	333	2%	2,448	14%	2,500
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8400	REVEN	7029	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8400	REVEN	7884	ADMINISTRATION	022	RENTS	269	269	100%	415	65%	2,445	2,882	118%	3,770	76%	4,600
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8400	REVEN	7884	ADMINISTRATION	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8400	REVEN	7884	ADMINISTRATION	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8400	REVEN	7884	ADMINISTRATION	026	ORGA	0	0	0%	875	0%	8,970	9,995	111%	10,500	95%	10,500
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8400	REVEN	7884	ADMINISTRATION	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8400	REVEN	7884	ADMINISTRATION	030	EQUIP	13,718	0	0%	19,784	0%	17,498	39,503	226%	25,236	157%	80,325
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8400	REVEN	7884	ADMINISTRATION	035	SHARE	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8400	REVEN	7884	ADMINISTRATION	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8400	REVEN	7884	ADMINISTRATION	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8400	REVEN	7884	ADMINISTRATION	039	TELEC	7,283	7,876	108%	7,263	108%	80,355	81,754	102%	80,143	102%	95,000
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8400	REVEN	7884	ADMINISTRATION	049	TRANS	0	0	0%	333	0%	4,000	4,000	100%	4,000	100%	4,000
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8400	REVEN	7884	ADMINISTRATION	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8400	REVEN	7884	ADMINISTRATION	070	IN STA	3,553	2,494	70%	3,711	67%	30,640	32,711	107%	31,996	102%	41,000
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8400	REVEN	7884	ADMINISTRATION	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8400	REVEN	7884	ADMINISTRATION	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8400	REVEN	7884	ADMINISTRATION	080	OUT C	2,281	0	0%	2,448	0%	10,827	6,731	62%	11,622	58%	15,100
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8400	REVEN	7884	ADMINISTRATION	102	CONT	821	0	0%	0	0%	48,746	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8400	REVEN	7884	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8400	REVEN	7999	DEFAULT ACCOUNT	GAP	GAAP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8400	REVEN	7999	DEFAULT ACCOUNT	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8405	REVEN	1301	AUDIT DIVISION	022	RENTS	132	264	200%	200	132%	1,784	1,452	81%	2,700	54%	3,100
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8405	REVEN	1301	AUDIT DIVISION	026	ORGA	0	0	0%	9,609	0%	39,976	115,270	288%	115,310	100%	115,310
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8405	REVEN	1301	AUDIT DIVISION	030	EQUIP	8,811	0	0%	0	0%	8,811	0	0%	0	0%	1
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8405	REVEN	1301	AUDIT DIVISION	037	TECHI	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8405	REVEN	1301	AUDIT DIVISION	038	TECHI	0	0	0%	0	0%	15,000	0	0%	1	0%	1
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8405	REVEN	1301	AUDIT DIVISION	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8405	REVEN	1301	AUDIT DIVISION	045	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8405	REVEN	1301	AUDIT DIVISION	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8405	REVEN	1301	AUDIT DIVISION	066	EMPL	141	200	142%	196	102%	9,419	11,465	122%	13,119	87%	20,000
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8405	REVEN	1301	AUDIT DIVISION	070	IN STA	381	647	170%	629	103%	4,823	3,716	77%	7,958	47%	10,000
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8405	REVEN	1301	AUDIT DIVISION	080	OUT C	9,779	8,865	91%	11,188	79%	105,785	122,771	116%	121,023	101%	150,000
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8405	REVEN	1301	AUDIT DIVISION	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8405	REVEN	1301	AUDIT DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8405	REVEN	1401	COLLECTION DIVISI	022	RENTS	132	132	100%	168	79%	1,386	1,320	95%	1,764	75%	2,100
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8405	REVEN	1401	COLLECTION DIVISI	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8405	REVEN	1401	COLLECTION DIVISI	038	TECHI	0	0	0%	53	0%	1,024	0	0%	640	0%	640
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8405	REVEN	1401	COLLECTION DIVISI	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8405	REVEN	1401	COLLECTION DIVISI	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8405	REVEN	1401	COLLECTION DIVISI	066	EMPL	140	80	57%	175	46%	340	530	156%	425	125%	1,500
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8405	REVEN	1401	COLLECTION DIVISI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8405	REVEN	1401	COLLECTION DIVISI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8405	REVEN	1501	DOCUMENTS PROCE	022	RENTS	290	190	66%	379	50%	2,024	2,608	129%	2,643	99%	3,400
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8405	REVEN	1501	DOCUMENTS PROCE	024	MAINT	2,702	0	0%	2,808	0%	2,702	2,811	104%	2,808	100%	8,000
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8405	REVEN	1501	DOCUMENTS PROCE	030	EQUIP	4,406	0	0%	1,644	0%	4,406	2,438	55%	1,644	148%	2,438
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8405	REVEN	1501	DOCUMENTS PROCE	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8405	REVEN	1501	DOCUMENTS PROCE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8405	REVEN	1501	DOCUMENTS PROCE	045	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8405	REVEN	1501	DOCUMENTS PROCE	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8405	REVEN	1501	DOCUMENTS PROCE	066	EMPL	0	0	0%	333	0%	200	1,950	975%	249	782%	4,000
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8405	REVEN	1501	DOCUMENTS PROCE	103	CONT	6,552	6,800	104%	15,308	44%	171,007	226,606	133%	399,522	57%	454,274
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8405	REVEN	1501	DOCUMENTS PROCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8405	REVEN	1800	REAL ESTATE TRANS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8405	REVEN	1800	REAL ESTATE TRANS	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8405	REVEN	1800	REAL ESTATE TRANS	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8405	REVEN	1800	REAL ESTATE TRANS	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8405	REVEN	1800	REAL ESTATE TRANS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8405	REVEN	1800	REAL ESTATE TRANS	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8405	REVEN	1800	REAL ESTATE TRANS	286	SPEAK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8405	REVEN	1800	REAL ESTATE TRANS	287	MAJO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8405	REVEN	1800	REAL ESTATE TRANS	288	MINOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8405	REVEN	1800	REAL ESTATE TRANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8405	REVEN	2953	CENTRAL TAX SERV	022	RENTS	132	264	200%	147	179%	1,620	1,452	90%	1,806	80%	2,100
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8405	REVEN	2953	CENTRAL TAX SERV	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8405	REVEN	2953	CENTRAL TAX SERV	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8405	REVEN	2953	CENTRAL TAX SERV	066	EMPL	1,520	0	0%	2,088	0%	1,820	1,950	107%	2,500	78%	2,500
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8405	REVEN	2953	CENTRAL TAX SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8405	REVEN	8709	MEDICAID ENHANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8410	PROP	1120	LAND TAXES LOST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8410	PROP	1857	LOW-MOD INCOME H	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8410	PROP	1857	LOW-MOD INCOME H	083	HARD	0	0	0%	0	0%	593,995	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8410	PROP	1857	LOW-MOD INCOME H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8410	PROP	1871	TIMBER TAX ADMINS	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8410	PROP	1871	TIMBER TAX ADMINS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8410	PROP	3718	FLOOD CONTROL	055	FLOO	0	0	0%	68,750	0%	974,692	811,407	83%	825,000	98%	825,000
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8410	PROP	3718	FLOOD CONTROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8410	PROP	5413	APPRAISAL SERVICE	022	RENT	300	189	63%	385	49%	1,236	1,703	138%	1,583	108%	2,100
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8410	PROP	5413	APPRAISAL SERVICE	024	MAINT	49,460	30,093	61%	39,270	77%	519,075	400,803	77%	412,129	97%	478,520
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8410	PROP	5413	APPRAISAL SERVICE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8410	PROP	5413	APPRAISAL SERVICE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8410	PROP	5413	APPRAISAL SERVICE	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8410	PROP	5413	APPRAISAL SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8410	PROP	7885	MUNICIPAL SERVICE	022	RENT	0	132	0%	133	99%	1,207	658	55%	1,351	49%	1,600
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8410	PROP	7885	MUNICIPAL SERVICE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8410	PROP	7885	MUNICIPAL SERVICE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8410	PROP	7885	MUNICIPAL SERVICE	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8410	PROP	7885	MUNICIPAL SERVICE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8410	PROP	7885	MUNICIPAL SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8410	PROP	7890	EXCAVATION	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8410	PROP	7890	EXCAVATION	070	IN STA	0	0	0%	167	0%	0	0	0%	1,667	0%	2,000
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8410	PROP	7890	EXCAVATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8415	AUTON	2400	DIV OF AUTOMATED	027	TRANS	282,031	243,663	86%	331,415	74%	1,790,934	1,753,996	98%	2,104,529	83%	2,888,343
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8415	AUTON	2400	DIV OF AUTOMATED	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8415	AUTON	2400	DIV OF AUTOMATED	035	SHAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8415	AUTON	2400	DIV OF AUTOMATED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8420	ADMIN	1700	CURRENT USE BOAR	070	IN STA	140	0	0%	167	0%	580	932	161%	691	135%	1,000
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8420	ADMIN	1700	CURRENT USE BOAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8420	ADMIN	1710	EQUALIZATION STAN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8420	ADMIN	1710	EQUALIZATION STAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8420	ADMIN	1720	ASSESSING STANDA	070	IN STA	0	203	0%	300	68%	3,577	2,132	60%	3,577	60%	3,600
2017	010	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8420	ADMIN	1720	ASSESSING STANDA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8400	REVEN	7999	DEFAULT ACCOUNTI	GAP	GAAP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8400	REVEN	7999	DEFAULT ACCOUNTI	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8400	REVEN	7999	DEFAULT ACCOUNTI	GAP	GAAP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8400	REVEN	7999	DEFAULT ACCOUNTI	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8400	REVEN	1306	PROPERTY TAX REL	083	HARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8400	REVEN	1306	PROPERTY TAX REL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8400	REVEN	7999	DEFAULT ACCOUNTI	GAP	GAAP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8400	REVEN	7999	DEFAULT ACCOUNTI	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8410	PROPE	1857	LOW-MOD INCOME H	083	HARD	0	0	0%	179,167	0%	0	426,001	0%	1,791,667	24%	2,150,000
2017	040	84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER	8410	PROPE	1857	LOW-MOD INCOME H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		84	REVENUE ADMI	084	REVENUE ADMI	ALL OTHER				CATEGORY TOTALS			395,561	302,361	76%	699,935	43%	4,484,012	4,071,883	91%	5,988,522	68%	7,387,054
2017		84	REVENUE ADMI	084	REVENUE ADMI	AGENCY TOTALS							1,883,713	1,316,689	70%	2,297,621	57%	14,453,717	14,502,265	100%	16,662,060	87%	20,029,642
2017	010	86	RACING CHARIT	086	RACING CHARIT	FULL TIME PERSO	8600	RACIN	2188	RACING LABORATOR	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING CHARIT	FULL TIME PERSO	8600	RACIN	2188	RACING LABORATOR	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING CHARIT	FULL TIME PERSO	8600	RACIN	2210	RACING CHARITABL	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING CHARIT	FULL TIME PERSO	8600	RACIN	2210	RACING CHARITABL	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING CHARIT	FULL TIME PERSO	8600	RACIN	2210	RACING CHARITABL	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING CHARIT	FULL TIME PERSO	8600	RACIN	2210	RACING CHARITABL	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING CHARIT	FULL TIME PERSO	8600	RACIN	2210	RACING CHARITABL	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING CHARIT	FULL TIME PERSO	8600	RACIN	2210	RACING CHARITABL	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING CHARIT	FULL TIME PERSO	8600	RACIN	2210	RACING CHARITABL	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING CHARIT	FULL TIME PERSO	8600	RACIN	2210	RACING CHARITABL	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING CHARIT	FULL TIME PERSO	8600	RACIN	2210	RACING CHARITABL	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING CHARIT	FULL TIME PERSO	8612	LUCKY	2212	LUCKY SEVEN/BING	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING CHARIT	FULL TIME PERSO	8612	LUCKY	2212	LUCKY SEVEN/BING	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING CHARIT	FULL TIME PERSO	8612	LUCKY	2212	LUCKY SEVEN/BING	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING CHARIT	FULL TIME PERSO	8613	GAMES	2213	GAMES OF CHANCE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING CHARIT	FULL TIME PERSO	8613	GAMES	2213	GAMES OF CHANCE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING CHARIT	FULL TIME PERSO	8600	PARIM	2210	RACING CHARITABL	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING CHARIT	FULL TIME PERSO	8600	PARIM	2210	RACING CHARITABL	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING CHARIT	FULL TIME PERSO	8600	PARIM	2210	RACING CHARITABL	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING CHARIT	FULL TIME PERSO	8600	PARIM	2210	RACING CHARITABL	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING CHARIT	FULL TIME PERSO	8612	LUCKY	2212	LUCKY SEVEN/BING	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING CHARIT	FULL TIME PERSO	8612	LUCKY	2212	LUCKY SEVEN/BING	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING CHARIT	FULL TIME PERSO	8613	GAMES	2213	GAMES OF CHANCE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		86	RACING CHARIT	086	RACING CHARIT	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING CHARIT	PART TIME TEMP	8600	RACIN	2188	RACING LABORATOR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING CHARIT	PART TIME TEMP	8600	RACIN	2210	RACING CHARITABL	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING CHARIT	PART TIME TEMP	8600	RACIN	2210	RACING CHARITABL	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING CHARIT	PART TIME TEMP	8612	LUCKY	2212	LUCKY SEVEN/BING	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING CHARIT	PART TIME TEMP	8600	PARIM	2210	RACING CHARITABL	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING CHARIT	PART TIME TEMP	8612	LUCKY	2212	LUCKY SEVEN/BING	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		86	RACING CHARIT	086	RACING CHARIT	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING CHARIT	OVERTIME TOTAL	8600	RACIN	2188	RACING LABORATOR	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING CHARIT	OVERTIME TOTAL	8600	RACIN	2210	RACING CHARITABL	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING CHARIT	OVERTIME TOTAL	8600	RACIN	2210	RACING CHARITABL	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING CHARIT	OVERTIME TOTAL	8612	LUCKY	2212	LUCKY SEVEN/BING	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING CHARIT	OVERTIME TOTAL	8600	PARIM	2210	RACING CHARITABL	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING CHARIT	OVERTIME TOTAL	8612	LUCKY	2212	LUCKY SEVEN/BING	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		86	RACING CHARIT	086	RACING CHARIT	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING CHARIT	BENEFITS TOTALS	8600	RACIN	2188	RACING LABORATOR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING CHARIT	BENEFITS TOTALS	8600	RACIN	2210	RACING CHARITABL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING CHARIT	BENEFITS TOTALS	8600	RACIN	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING CHARIT	BENEFITS TOTALS	8615	UNEMP	6185	UNEMPLOYMENT CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING CHARIT	BENEFITS TOTALS	9998	ERP G	9800	ACTIVITY ACCT AGY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING CHARIT	BENEFITS TOTALS	8600	RACIN	2210	RACING CHARITABL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING CHARIT	BENEFITS TOTALS	8612	LUCKY	2212	LUCKY SEVEN/BING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING CHARIT	BENEFITS TOTALS	8613	GAMES	2213	GAMES OF CHANCE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING CHARIT	BENEFITS TOTALS	8600	PARIM	2210	RACING CHARITABL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING CHARIT	BENEFITS TOTALS	8612	LUCKY	2212	LUCKY SEVEN/BING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING CHARIT	BENEFITS TOTALS	8613	GAMES	2213	GAMES OF CHANCE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		86	RACING CHARIT	086	RACING CHARIT	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	86	RACING CHARIT	086	RACING CHARIT	CURRENT EXPENS	8600	RACIN	0008	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING CHARIT	CURRENT EXPENS	8600	RACIN	2188	RACING LABORATOF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING CHARIT	CURRENT EXPENS	8600	RACIN	2210	RACING CHARITABLI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING CHARIT	CURRENT EXPENS	8615	UNEMF	6185	UNEMPLOYMENT CC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING CHARIT	CURRENT EXPENS	9998	ERP G	9800	ACTIVITY ACCT AGY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING CHARIT	CURRENT EXPENS	8600	RACIN	2210	RACING CHARITABLI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING CHARIT	CURRENT EXPENS	8600	RACIN	7999	DEFAULT ACCOUNTI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING CHARIT	CURRENT EXPENS	8612	LUCKY	2212	LUCKY SEVEN/BINGC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING CHARIT	CURRENT EXPENS	8613	GAMES	2213	GAMES OF CHANCE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING CHARIT	CURRENT EXPENS	8600	PARIM	0008	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING CHARIT	CURRENT EXPENS	8600	PARIM	2210	RACING CHARITABLI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING CHARIT	CURRENT EXPENS	8600	PARIM	7999	DEFAULT ACCOUNTI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING CHARIT	CURRENT EXPENS	8612	LUCKY	2212	LUCKY SEVEN/BINGC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING CHARIT	CURRENT EXPENS	8613	GAMES	2213	GAMES OF CHANCE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	86	RACING CHARIT	086	RACING CHARIT	CURRENT EXPENS	8600	RACIN	0008	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		86	RACING CHARIT	086	RACING CHARIT	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8600	RACIN	2188	RACING LABORATOF	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8600	RACIN	2188	RACING LABORATOF	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8600	RACIN	2188	RACING LABORATOF	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8600	RACIN	2188	RACING LABORATOF	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8600	RACIN	2188	RACING LABORATOF	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8600	RACIN	2188	RACING LABORATOF	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8600	RACIN	2188	RACING LABORATOF	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8600	RACIN	2210	RACING CHARITABLI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8600	RACIN	2210	RACING CHARITABLI	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8600	RACIN	2210	RACING CHARITABLI	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8600	RACIN	2210	RACING CHARITABLI	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8600	RACIN	2210	RACING CHARITABLI	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8600	RACIN	2210	RACING CHARITABLI	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8600	RACIN	2210	RACING CHARITABLI	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8600	RACIN	2210	RACING CHARITABLI	045	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8600	RACIN	2210	RACING CHARITABLI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8600	RACIN	2210	RACING CHARITABLI	068	REMU	0	0	0%	0	0%	0	1	0%	1	0%	1
2017	010	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8600	RACIN	2210	RACING CHARITABLI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8600	RACIN	2210	RACING CHARITABLI	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8600	RACIN	2210	RACING CHARITABLI	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8600	RACIN	2210	RACING CHARITABLI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8615	UNEMF	6185	UNEMPLOYMENT CC	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8615	UNEMF	6185	UNEMPLOYMENT CC	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8615	UNEMF	6185	UNEMPLOYMENT CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8600	RACIN	2210	RACING CHARITABLI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8600	RACIN	2210	RACING CHARITABLI	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8600	RACIN	2210	RACING CHARITABLI	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8600	RACIN	2210	RACING CHARITABLI	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8600	RACIN	2210	RACING CHARITABLI	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8600	RACIN	2210	RACING CHARITABLI	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8600	RACIN	2210	RACING CHARITABLI	045	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8600	RACIN	2210	RACING CHARITABLI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8600	RACIN	2210	RACING CHARITABLI	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8600	RACIN	2210	RACING CHARITABLI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8600	RACIN	2210	RACING CHARITABLI	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8600	RACIN	2210	RACING CHARITABLI	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8600	RACIN	2210	RACING CHARITABLI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8600	RACIN	8676	WORKERS COMPEN	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8600	RACIN	8676	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGC	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGC	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGC	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGC	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGC	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGC	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGC	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGC	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGC	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGC	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGC	219	SALAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGC	220	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGC	251	BOND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8615	UNEMF	6185	UNEMPLOYMENT CC	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8615	UNEMF	6185	UNEMPLOYMENT CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8600	PARIM	0869	HINSDALE TRACK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8600	PARIM	2210	RACING CHARITABLI	022	RENTS	0	0	0%	0	0%	26	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8600	PARIM	2210	RACING CHARITABLI	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8600	PARIM	2210	RACING CHARITABLI	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8600	PARIM	2210	RACING CHARITABLI	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8600	PARIM	2210	RACING CHARITABLI	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8600	PARIM	2210	RACING CHARITABLI	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8600	PARIM	2210	RACING CHARITABLI	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8600	PARIM	2210	RACING CHARITABLI	035	SHARI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8600	PARIM	2210	RACING CHARITABLI	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8600	PARIM	2210	RACING CHARITABLI	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8600	PARIM	2210	RACING CHARITABLI	045	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8600	PARIM	2210	RACING CHARITABLI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8600	PARIM	2210	RACING CHARITABLI	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8600	PARIM	2210	RACING CHARITABLI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8600	PARIM	2210	RACING CHARITABLI	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	014	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8600	PARIM	2210	RACING CHARITABL	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	014	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8600	PARIM	2210	RACING CHARITABL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	014	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8600	PARIM	7999	DEFAULT ACCOUNT	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	014	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8600	PARIM	7999	DEFAULT ACCOUNT	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	014	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8600	PARIM	8007	SALARY ADJUSTMEN	219	SALAF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	014	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8600	PARIM	8007	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	014	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8600	PARIM	8008	BENEFIT ADJUSTME	220	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	014	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8600	PARIM	8008	BENEFIT ADJUSTME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	014	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8600	PARIM	8676	WORKERS COMPEN	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	014	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8600	PARIM	8676	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	014	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BING	022	RENT	0	0	0%	0	0%	43	0	0%	0	0%	0	0
2017	014	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BING	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	014	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BING	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	014	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BING	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	014	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BING	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	014	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BING	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	014	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BING	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	014	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BING	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	014	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BING	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	014	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BING	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	014	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BING	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	014	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BING	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	014	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BING	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	014	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BING	219	SALAF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	014	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BING	220	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	014	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BING	251	BOND	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	014	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	014	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	022	RENT	0	0	0%	0	0%	17	0	0%	0	0%	0	0
2017	014	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	014	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	014	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	014	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	014	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	014	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	014	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	014	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	014	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	014	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	014	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	014	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8615	UNEMI	6185	UNEMPLOYMENT CC	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	014	86	RACING CHARIT	086	RACING CHARIT	ALL OTHER	8615	UNEMI	6185	UNEMPLOYMENT CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017		86	RACING CHARIT	086	RACING CHARIT	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	86	0	0%	1	0%	1	
2017		86	RACING CHARIT	086	RACING CHARIT	AGENCY TOTALS							0	0	0%	0	0%	86	0	0%	1	0%	1	
2017	010	87	POLICE STDS -	087	POLICE STDS -	FULL TIME PERSO	8705	ADMIN	8980	ADMINISTRATION AN	010	PERS	31,331	24,949	80%	39,648	63%	216,099	233,101	108%	273,462	85%	317,478	
2017	010	87	POLICE STDS -	087	POLICE STDS -	FULL TIME PERSO	8705	ADMIN	8980	ADMINISTRATION AN	011	PERS	11,316	7,695	68%	11,577	66%	81,876	83,605	102%	83,763	100%	99,199	
2017	010	87	POLICE STDS -	087	POLICE STDS -	FULL TIME PERSO	8705	ADMIN	8980	ADMINISTRATION AN	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	87	POLICE STDS -	087	POLICE STDS -	FULL TIME PERSO	8710	TRAINI	8999	TRAINING	010	PERS	79,983	59,094	74%	90,925	65%	558,194	642,420	115%	634,558	101%	764,762	
2017	010	87	POLICE STDS -	087	POLICE STDS -	FULL TIME PERSO	8710	TRAINI	8999	TRAINING	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	87	POLICE STDS -	087	POLICE STDS -	FULL TIME PERSO	8715	CORRE	8310	CORRECTIONS	010	PERS	14,821	10,079	68%	15,231	66%	107,756	110,883	103%	110,735	100%	131,043	
2017	010	87	POLICE STDS -	087	POLICE STDS -	FULL TIME PERSO	8715	CORRE	8310	CORRECTIONS	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017		87	POLICE STDS -	087	POLICE STDS -	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			137,451	101,818	74%	157,380	65%	963,924	1,070,008	111%	1,102,519	97%	1,312,482	
2017	010	87	POLICE STDS -	087	POLICE STDS -	PART TIME TEMP	8705	ADMIN	8980	ADMINISTRATION AN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	87	POLICE STDS -	087	POLICE STDS -	PART TIME TEMP	8710	TRAINI	8999	TRAINING	050	PERS	23,274	15,891	68%	31,289	51%	125,601	170,921	136%	168,854	101%	208,647	
2017		87	POLICE STDS -	087	POLICE STDS -	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			23,274	15,891	68%	31,289	51%	125,601	170,921	136%	168,854	101%	208,647	
2017	010	87	POLICE STDS -	087	POLICE STDS -	OVERTIME TOTAL	8705	ADMIN	8980	ADMINISTRATION AN	018	OVER	80	193	240%	159	121%	1,253	2,256	180%	2,480	91%	2,692	
2017	010	87	POLICE STDS -	087	POLICE STDS -	OVERTIME TOTAL	8710	TRAINI	8999	TRAINING	018	OVER	354	707	200%	1,054	67%	2,019	2,527	125%	6,017	42%	6,539	
2017	010	87	POLICE STDS -	087	POLICE STDS -	OVERTIME TOTAL	8715	CORRE	8310	CORRECTIONS	018	OVER	0	0	0%	64	0%	384	0	0%	770	0%	770	
2017		87	POLICE STDS -	087	POLICE STDS -	OVERTIME TOTALS				CATEGORY TOTALS			434	900	207%	1,277	70%	3,655	4,784	131%	9,267	52%	10,001	
2017	010	87	POLICE STDS -	087	POLICE STDS -	BENEFITS TOTALS	8700	POLICE	5071	PHOTOGRAMMETRY	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	87	POLICE STDS -	087	POLICE STDS -	BENEFITS TOTALS	8700	POLICE	5502	RECRUIT WIRELESS	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	87	POLICE STDS -	087	POLICE STDS -	BENEFITS TOTALS	8700	POLICE	5517	HOMELAND SECURI	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	87	POLICE STDS -	087	POLICE STDS -	BENEFITS TOTALS	8700	POLICE	5519	ANTI GANG TRAININ	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	87	POLICE STDS -	087	POLICE STDS -	BENEFITS TOTALS	8700	POLICE	5522	PSTC ROLLOVER DE	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	87	POLICE STDS -	087	POLICE STDS -	BENEFITS TOTALS	8700	POLICE	5523	PSTC	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	87	POLICE STDS -	087	POLICE STDS -	BENEFITS TOTALS	8700	POLICE	5524	PSTC HOMELAND DE	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	87	POLICE STDS -	087	POLICE STDS -	BENEFITS TOTALS	8700	POLICE	5525	PSTC DRE PROGRAI	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	87	POLICE STDS -	087	POLICE STDS -	BENEFITS TOTALS	8700	POLICE	6110	UNEMPLOYMENT CC	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	87	POLICE STDS -	087	POLICE STDS -	BENEFITS TOTALS	8700	POLICE	7999	DEFAULT ACCOUNT	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	87	POLICE STDS -	087	POLICE STDS -	BENEFITS TOTALS	8700	POLICE	8972	POLICE STNDRDS C	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	87	POLICE STDS -	087	POLICE STDS -	BENEFITS TOTALS	8705	ADMIN	8980	ADMINISTRATION AN	060	BENEI	25,392	16,611	65%	29,369	57%	168,305	149,012	89%	194,667	77%	223,714	
2017	010	87	POLICE STDS -	087	POLICE STDS -	BENEFITS TOTALS	8710	TRAINI	8999	TRAINING	060	BENEI	45,836	33,850	74%	53,534	63%	319,616	347,470	109%	373,298	93%	448,655	
2017	010	87	POLICE STDS -	087	POLICE STDS -	BENEFITS TOTALS	8715	CORRE	8310	CORRECTIONS	060	BENEI	6,123	4,241	69%	6,388	66%	43,948	45,881	104%	45,848	100%	54,365	
2017	010	87	POLICE STDS -	087	POLICE STDS -	BENEFITS TOTALS	8720	WORK	8139	WORKERS COMPEN	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	87	POLICE STDS -	087	POLICE STDS -	BENEFITS TOTALS	9998	ERP G	9801	ACTIVITY ACCT AGY	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017		87	POLICE STDS -	087	POLICE STDS -	BENEFITS TOTALS				CATEGORY TOTALS			77,350	54,702	71%	89,291	61%	531,870	542,363	102%	613,813	88%	726,734	
2017	010	87	POLICE STDS -	087	POLICE STDS -	CONSULTANTS TC	8700	POLICE	5889	PHOTOGRAMMETRY	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	87	POLICE STDS -	087	POLICE STDS -	CONSULTANTS TC	8710	TRAINI	8999	TRAINING	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	87	POLICE STDS -	087	POLICE STDS -	CONSULTANTS TC	8715	CORRE	8310	CORRECTIONS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017		87	POLICE STDS -	087	POLICE STDS -	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	87	POLICE STDS -	087	POLICE STDS -	CURRENT EXPENS	8700	POLICE	0008	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	87	POLICE STDS -	087	POLICE STDS -	CURRENT EXPENS	8700	POLICE	5024	TACTICAL CENTER F	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	87	POLICE STDS -	087	POLICE STDS -	CURRENT EXPENS	8700	POLICE	5071	PHOTOGRAMMETRY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	87	POLICE STDS -	087	POLICE STDS -	CURRENT EXPENS	8700	POLICE	5502	RECRUIT WIRELESS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	87	POLICE STDS -	087	POLICE STDS -	CURRENT EXPENS	8700	POLICE	5517	HOMELAND SECURI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	87	POLICE STDS -	087	POLICE STDS -	CURRENT EXPENS	8700	POLICE	5519	ANTI GANG TRAININ	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	87	POLICE STDS -	087	POLICE STDS -	CURRENT EXPENS	8700	POLICE	5522	PSTC ROLLOVER DE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	87	POLICE STDS -	087	POLICE STDS -	CURRENT EXPENS	8700	POLICE	5523	PSTC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	87	POLICE STDS -	087	POLICE STDS -	CURRENT EXPENS	8700	POLICE	5524	PSTC HOMELAND DE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	87	POLICE STDS -	087	POLICE STDS -	CURRENT EXPENS	8700	POLICE	5525	PSTC DRE PROGRAI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	87	POLICE STDS -	087	POLICE STDS -	CURRENT EXPENS	8700	POLICE	6110	UNEMPLOYMENT CC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	87	POLICE STDS -	087	POLICE STDS -	CURRENT EXPENS	8700	POLICE	6934	HIGHWAY SAFETY IN	020	CURR	0	0	0%	325	0%	0	0	0%	3,248	0%	3,898	
2017	010	87	POLICE STDS -	087	POLICE STDS -	CURRENT EXPENS	8700	POLICE	8972	POLICE STNDRDS C	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	87	POLICE STDS -	087	POLICE STDS -	CURRENT EXPENS	8705	ADMIN	8980	ADMINISTRATION AN	020	CURR	1,682	2,246	134%	2,149	105%	22,361	32,102	144%	28,560	112%	45,883	
2017	010	87	POLICE STDS -	087	POLICE STDS -	CURRENT EXPENS	8710	TRAINI	8902	LAW ENFORCEMENT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	87	POLICE STDS -	087	POLICE STDS -	CURRENT EXPENS	8710	TRAINI	8999	TRAINING	020	CURR	12,608	6,081	48%	14,328	42%	50,244	51,086	102%	57,096	89%	64,838	
2017	010	87	POLICE STDS -	087	POLICE STDS -	CURRENT EXPENS	8715	CORRE	8310	CORRECTIONS	020	CURR	0	20	0%	185	11%	1,690	800	47%	2,125	38%	2,218	
2017	010	87	POLICE STDS -	087	POLICE STDS -	CURRENT EXPENS	8720	WORK	8139	WORKERS COMPEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	87	POLICE STDS -	087	POLICE STDS -	CURRENT EXPENS	9998	ERP G	9801	ACTIVITY ACCT AGY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	

2017		87	POLICE STDS -	087	POLICE STDS -	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			14,291	8,347	58%	16,986	49%	74,295	83,988	113%	91,029	92%	116,837
2017	010	87	POLICE STDS -	087	POLICE STDS -	ALL OTHER	8700	POLICE	5024	TACTICAL CENTER F	048	CONT	0	0	0%	33,333	0%	0	17,890	0%	333,333	5%	400,000
2017	010	87	POLICE STDS -	087	POLICE STDS -	ALL OTHER	8700	POLICE	5024	TACTICAL CENTER F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS -	087	POLICE STDS -	ALL OTHER	8700	POLICE	5524	PSTC HOMELAND DE	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS -	087	POLICE STDS -	ALL OTHER	8700	POLICE	5524	PSTC HOMELAND DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS -	087	POLICE STDS -	ALL OTHER	8700	POLICE	5889	PHOTOGRAMMETRY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS -	087	POLICE STDS -	ALL OTHER	8700	POLICE	6110	UNEMPLOYMENT CO	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS -	087	POLICE STDS -	ALL OTHER	8700	POLICE	6110	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS -	087	POLICE STDS -	ALL OTHER	8700	POLICE	6934	HIGHWAY SAFETY IN	030	EQUIP	0	0	0%	9,208	0%	0	0	0%	92,083	0%	110,500
2017	010	87	POLICE STDS -	087	POLICE STDS -	ALL OTHER	8700	POLICE	6934	HIGHWAY SAFETY IN	040	INDIRE	0	0	0%	33	0%	0	0	0%	325	0%	390
2017	010	87	POLICE STDS -	087	POLICE STDS -	ALL OTHER	8700	POLICE	6934	HIGHWAY SAFETY IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS -	087	POLICE STDS -	ALL OTHER	8700	POLICE	8972	POLICE STNDRDS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS -	087	POLICE STDS -	ALL OTHER	8705	ADMIN	8980	ADMINISTRATION AN	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS -	087	POLICE STDS -	ALL OTHER	8705	ADMIN	8980	ADMINISTRATION AN	022	RENTS	216	216	100%	328	66%	2,903	2,184	75%	4,411	50%	5,066
2017	010	87	POLICE STDS -	087	POLICE STDS -	ALL OTHER	8705	ADMIN	8980	ADMINISTRATION AN	023	HEAT	8,474	9,567	113%	10,716	89%	69,698	65,167	93%	88,137	74%	100,873
2017	010	87	POLICE STDS -	087	POLICE STDS -	ALL OTHER	8705	ADMIN	8980	ADMINISTRATION AN	024	MAINT	358	95	27%	497	19%	2,545	4,025	158%	3,542	114%	4,751
2017	010	87	POLICE STDS -	087	POLICE STDS -	ALL OTHER	8705	ADMIN	8980	ADMINISTRATION AN	026	ORGA	0	0	0%	46	0%	550	550	100%	550	100%	550
2017	010	87	POLICE STDS -	087	POLICE STDS -	ALL OTHER	8705	ADMIN	8980	ADMINISTRATION AN	027	TRANS	1,064	8,306	781%	11,547	72%	8,333	20,625	248%	90,472	23%	126,593
2017	010	87	POLICE STDS -	087	POLICE STDS -	ALL OTHER	8705	ADMIN	8980	ADMINISTRATION AN	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS -	087	POLICE STDS -	ALL OTHER	8705	ADMIN	8980	ADMINISTRATION AN	030	EQUIP	336	0	0%	1,729	0%	1,955	30,144	1,542%	10,066	299%	58,414
2017	010	87	POLICE STDS -	087	POLICE STDS -	ALL OTHER	8705	ADMIN	8980	ADMINISTRATION AN	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS -	087	POLICE STDS -	ALL OTHER	8705	ADMIN	8980	ADMINISTRATION AN	039	TELEC	1,109	1,173	106%	1,360	86%	8,272	8,969	108%	10,145	88%	12,111
2017	010	87	POLICE STDS -	087	POLICE STDS -	ALL OTHER	8705	ADMIN	8980	ADMINISTRATION AN	040	INDIRE	40,518	0	0%	0	0%	40,518	0	0%	0	0%	0
2017	010	87	POLICE STDS -	087	POLICE STDS -	ALL OTHER	8705	ADMIN	8980	ADMINISTRATION AN	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS -	087	POLICE STDS -	ALL OTHER	8705	ADMIN	8980	ADMINISTRATION AN	044	DEBT	0	0	0%	6,642	0%	82,328	79,703	97%	79,703	100%	79,703
2017	010	87	POLICE STDS -	087	POLICE STDS -	ALL OTHER	8705	ADMIN	8980	ADMINISTRATION AN	047	OWN	0	0	0%	86	0%	0	0	0%	857	0%	1,028
2017	010	87	POLICE STDS -	087	POLICE STDS -	ALL OTHER	8705	ADMIN	8980	ADMINISTRATION AN	048	CONT	8,185	1,133	14%	10,811	10%	53,871	105,546	196%	71,152	148%	123,871
2017	010	87	POLICE STDS -	087	POLICE STDS -	ALL OTHER	8705	ADMIN	8980	ADMINISTRATION AN	049	TRANS	4,328	4,996	115%	5,366	93%	54,860	50,730	92%	68,012	75%	78,743
2017	010	87	POLICE STDS -	087	POLICE STDS -	ALL OTHER	8705	ADMIN	8980	ADMINISTRATION AN	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS -	087	POLICE STDS -	ALL OTHER	8705	ADMIN	8980	ADMINISTRATION AN	064	RET P	2,559	2,891	113%	3,595	80%	23,360	32,333	138%	32,821	99%	40,010
2017	010	87	POLICE STDS -	087	POLICE STDS -	ALL OTHER	8705	ADMIN	8980	ADMINISTRATION AN	070	IN STA	177	584	330%	314	186%	3,964	5,056	128%	7,043	72%	9,875
2017	010	87	POLICE STDS -	087	POLICE STDS -	ALL OTHER	8705	ADMIN	8980	ADMINISTRATION AN	080	OUT C	499	0	0%	1,934	0%	499	3,832	768%	1,934	198%	3,832
2017	010	87	POLICE STDS -	087	POLICE STDS -	ALL OTHER	8705	ADMIN	8980	ADMINISTRATION AN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS -	087	POLICE STDS -	ALL OTHER	8710	TRAINI	8902	LAW ENFORCEMENT	024	MAINT	0	0	0%	0	0%	8,419	0	0%	0	0%	0
2017	010	87	POLICE STDS -	087	POLICE STDS -	ALL OTHER	8710	TRAINI	8902	LAW ENFORCEMENT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS -	087	POLICE STDS -	ALL OTHER	8710	TRAINI	8902	LAW ENFORCEMENT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS -	087	POLICE STDS -	ALL OTHER	8710	TRAINI	8902	LAW ENFORCEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS -	087	POLICE STDS -	ALL OTHER	8710	TRAINI	8999	TRAINING	021	FOOD	15,075	23,098	153%	18,921	122%	194,631	236,916	122%	244,280	97%	312,449
2017	010	87	POLICE STDS -	087	POLICE STDS -	ALL OTHER	8710	TRAINI	8999	TRAINING	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS -	087	POLICE STDS -	ALL OTHER	8710	TRAINI	8999	TRAINING	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS -	087	POLICE STDS -	ALL OTHER	8710	TRAINI	8999	TRAINING	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS -	087	POLICE STDS -	ALL OTHER	8710	TRAINI	8999	TRAINING	030	EQUIP	0	0	0%	917	0%	650	6,714	1,033%	833	806%	11,000
2017	010	87	POLICE STDS -	087	POLICE STDS -	ALL OTHER	8710	TRAINI	8999	TRAINING	039	TELEC	803	427	53%	921	46%	4,288	6,535	152%	4,923	133%	6,797
2017	010	87	POLICE STDS -	087	POLICE STDS -	ALL OTHER	8710	TRAINI	8999	TRAINING	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS -	087	POLICE STDS -	ALL OTHER	8710	TRAINI	8999	TRAINING	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS -	087	POLICE STDS -	ALL OTHER	8710	TRAINI	8999	TRAINING	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS -	087	POLICE STDS -	ALL OTHER	8710	TRAINI	8999	TRAINING	064	RET P	6,153	6,072	99%	6,058	100%	61,370	58,626	96%	60,429	97%	72,172
2017	010	87	POLICE STDS -	087	POLICE STDS -	ALL OTHER	8710	TRAINI	8999	TRAINING	067	TRAIN	9,395	32,655	348%	20,703	158%	85,149	87,780	103%	187,639	47%	187,639
2017	010	87	POLICE STDS -	087	POLICE STDS -	ALL OTHER	8710	TRAINI	8999	TRAINING	070	IN STA	0	399	0%	900	44%	543	1,952	360%	10,800	18%	10,800
2017	010	87	POLICE STDS -	087	POLICE STDS -	ALL OTHER	8710	TRAINI	8999	TRAINING	073	GRAN	2,785	2,942	106%	2,546	116%	5,680	8,669	153%	5,192	167%	12,000
2017	010	87	POLICE STDS -	087	POLICE STDS -	ALL OTHER	8710	TRAINI	8999	TRAINING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS -	087	POLICE STDS -	ALL OTHER	8715	CORRE	8310	CORRECTIONS	021	FOOD	1,995	4,127	207%	1,967	210%	13,768	14,771	107%	13,572	109%	14,771
2017	010	87	POLICE STDS -	087	POLICE STDS -	ALL OTHER	8715	CORRE	8310	CORRECTIONS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS -	087	POLICE STDS -	ALL OTHER	8715	CORRE	8310	CORRECTIONS	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS -	087	POLICE STDS -	ALL OTHER	8715	CORRE	8310	CORRECTIONS	039	TELEC	317	229	72%	429	53%	1,603	2,247	140%	2,169	104%	2,805
2017	010	87	POLICE STDS -	087	POLICE STDS -	ALL OTHER	8715	CORRE	8310	CORRECTIONS	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS -	087	POLICE STDS -	ALL OTHER	8715	CORRE	8310	CORRECTIONS	064	RET P	757	250	33%	878	28%	8,172	5,989	73%	9,478	63%	11,234
2017	010	87	POLICE STDS -	087	POLICE STDS -	ALL OTHER	8715	CORRE	8310	CORRECTIONS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS -	087	POLICE STDS -	ALL OTHER	8715	CORRE	8310	CORRECTIONS	083	HARDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS -	087	POLICE STDS -	ALL OTHER	8715	CORRE	8310	CORRECTIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS -	087	POLICE STDS -	ALL OTHER	8720	WORK	8139	WORKERS COMPEN	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS -	087	POLICE STDS -	ALL OTHER	8720	WORK	8139	WORKERS COMPEN	062	WORK	3,222	0	0%	148	0%	39,933	6,628	17%	1,834	361%	3,598
2017	010	87	POLICE STDS -	087	POLICE STDS -	ALL OTHER	8720	WORK	8139	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		87	POLICE STDS -	087	POLICE STDS -	ALL OTHER				CATEGORY TOTALS			108,321	99,161	92%	151,931	65%	777,860	863,580	111%	1,435,735	60%	1,801,575
2017		87	POLICE STDS -	087	POLICE STDS -	AGENCY TOTALS							361,121	280,819	78%	448,154	63%	2,477,204	2,735,644	110%	3,421,217	80%	4,176,276
2017	010	89	TAX - LAND APP	089	TAX - LAND APP	FULL TIME PERSO	8900	BOARD	1241	BOARD OF TAX - LAN	010	PERSO	29,203	19,040	65%	29,812	64%	214,274	246,114	115%	218,743	113%	258,492
2017	010	89	TAX - LAND APP	089	TAX - LAND APP	FULL TIME PERSO	8900	BOARD	1241	BOARD OF TAX - LAN	011	PERSO	28,761	18,869	66%	29,328	64%	204,521	207,786	102%	208,553	100%	245,516
2017	010	89	TAX - LAND APP	089	TAX - LAND APP	FULL TIME PERSO	8900	BOARD	1241	BOARD OF TAX - LAN	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	89	TAX - LAND APP	089	TAX - LAND APP	FULL TIME PERSO	8900	BOARD	1241	BOARD OF TAX - LAN	019	HOLID	0	0	0%	21	0%	0	251	0%	209	120%	251
2017		89	TAX - LAND APP	089	TAX - LAND APP	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			57,964	37,909	65%	59,161	64%	418,795	454,151	108%	427,505	106%	504,259
2017	010	89	TAX - LAND APP	089	TAX - LAND APP	PART TIME TEMP	8900	BOARD	1241	BOARD OF TAX - LAN	050	PERSO	1,834	1,000	55%	4,746	21%	12,255	6,573	54%	31,718	21%	31,718
2017		89	TAX - LAND APP	089	TAX - LAND APP	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			1,834	1,000	55%	4,746	21%	12,255	6,573	54%	31,718	21%	31,718
2017	010	89	TAX - LAND APP	089	TAX - LAND APP	BENEFITS TOTALS	8900	BOARD	1241	BOARD OF TAX - LAN	060	BENEI	29,481	20,843	71%	31,236	67%	210,824	231,097	110%	223,372	103%	264,966
2017	010	89	TAX - LAND APP	089	TAX - LAND APP	BENEFITS TOTALS	8900	BOARD	7999	DEFAULT ACCOUNT	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	89	TAX - LAND APP	089	TAX - LAND APP	BENEFITS TOTALS	8900	BOARD	8043	WORKERS COMPEN	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	89	TAX - LAND APP	089	TAX - LAND APP	BENEFITS TOTALS	9998	ERP G	9802	ACTIVITY ACCT AGY	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		89	TAX - LAND APP	089	TAX - LAND APP	BENEFITS TOTALS				CATEGORY TOTALS			29,481	20,843	71%	31,236	67%	210,824	231,097	110%	223,372	103%	264,966
2017	010	89	TAX - LAND APP	089	TAX - LAND APP	CONSULTANTS TO	8900	BOARD	1241	BOARD OF TAX - LAN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		89	TAX - LAND APP	089	TAX - LAND APP	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	89	TAX - LAND APP	089	TAX - LAND APP	CURRENT EXPENS	8900	BOARD	0008	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	89	TAX - LAND APP	089	TAX - LAND APP	CURRENT EXPENS	8900	BOARD	1241	BOARD OF TAX - LAN	020	CURR	666	480	72%	676	71%	6,716	5,981	89%	6,816	88%	8,000
2017	010	89	TAX - LAND APP	089	TAX - LAND APP	CURRENT EXPENS	8900	BOARD	8043	WORKERS COMPEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	89	TAX - LAND APP	089	TAX - LAND APP	CURRENT EXPENS	9998	ERP G	9802	ACTIVITY ACCT AGY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		89	TAX - LAND APP	089	TAX - LAND APP	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			666	480	72%	676	71%	6,716	5,981	89%	6,816	88%	8,000
2017	010	89	TAX - LAND APP	089	TAX - LAND APP	ALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAN	022	RENTS	187	218	117%	209	104%	1,870	1,780	95%	2,091	85%	2,400
2017	010	89	TAX - LAND APP	089	TAX - LAND APP	ALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAN	024	MAINT	0	0	0%	25	0%	0	0	0%	250	0%	300
2017	010	89	TAX - LAND APP	089	TAX - LAND APP	ALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAN	026	ORGA	0	20	0%	21	96%	175	180	103%	250	72%	250
2017	010	89	TAX - LAND APP	089	TAX - LAND APP	ALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAN	027	TRANS	0	2,318	0%	2,980	78%	14,564	24,543	169%	14,370	171%	35,754
2017	010	89	TAX - LAND APP	089	TAX - LAND APP	ALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAN	028	TRANS	4,565	6,781	149%	5,831	116%	37,077	42,763	115%	47,358	90%	69,704
2017	010	89	TAX - LAND APP	089	TAX - LAND APP	ALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAN	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	89	TAX - LAND APP	089	TAX - LAND APP	ALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	89	TAX - LAND APP	089	TAX - LAND APP	ALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAN	035	SHARE	0	750	0%	102	739%	595	905	152%	663	136%	1,218
2017	010	89	TAX - LAND APP	089	TAX - LAND APP	ALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAN	039	TELEC	406	481	119%	756	64%	2,945	5,278	179%	5,484	96%	6,995
2017	010	89	TAX - LAND APP	089	TAX - LAND APP	ALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	89	TAX - LAND APP	089	TAX - LAND APP	ALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAN	042	ADDIT	1,174	959	82%	2,338	41%	3,730	3,097	83%	7,425	42%	13,000
2017	010	89	TAX - LAND APP	089	TAX - LAND APP	ALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAN	049	TRANS	0	0	0%	33	0%	400	400	100%	400	100%	400
2017	010	89	TAX - LAND APP	089	TAX - LAND APP	ALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAN	057	BOOK	155	645	417%	203	318%	5,775	5,502	95%	7,568	73%	8,000
2017	010	89	TAX - LAND APP	089	TAX - LAND APP	ALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAN	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	89	TAX - LAND APP	089	TAX - LAND APP	ALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAN	070	IN STA	10	186	1,850%	68	272%	313	876	280%	2,129	41%	2,500
2017	010	89	TAX - LAND APP	089	TAX - LAND APP	ALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAN	080	OUT C	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	89	TAX - LAND APP	089	TAX - LAND APP	ALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	89	TAX - LAND APP	089	TAX - LAND APP	ALL OTHER	8900	BOARD	8043	WORKERS COMPEN	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		89	TAX - LAND APP	089	TAX - LAND APP	ALL OTHER				CATEGORY TOTALS			6,497	12,358	190%	12,565	98%	67,444	85,324	127%	87,989	97%	140,522
2017		89	TAX - LAND APP	089	TAX - LAND APP	AGENCY TOTALS							96,441	72,590	75%	108,383	67%	716,032	783,126	109%	777,400	101%	949,465
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	FULL TIME PERSO	4000	OFFICE	5800	OFFICE OF DIRECTO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	FULL TIME PERSO	4000	OFFICE	5800	OFFICE OF DIRECTO	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	FULL TIME PERSO	4005	CHILD	5801	CHILD PROTECTION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	FULL TIME PERSO	4005	CHILD	5801	CHILD PROTECTION	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	FULL TIME PERSO	4010	ADMIN	2201	DCYF REIMBURSEME	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	FULL TIME PERSO	4010	ADMIN	2201	DCYF REIMBURSEME	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	FULL TIME PERSO	4010	ADMIN	5803	BUREAU OF ADMIN (	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	FULL TIME PERSO	4010	ADMIN	5842	FIELD OPER PRG EL	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	FULL TIME PERSO	4010	ADMIN	5842	FIELD OPER PRG EL	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	FULL TIME PERSO	4015	QUALI	5804	BUREAU OF QUALITY	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	FULL TIME PERSO	4020	STAFF	5805	ORGANIZATIONAL LE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	FULL TIME PERSO	4020	STAFF	5805	ORGANIZATIONAL LE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	FULL TIME PERSO	4025	FOSTE	5802	FOSTER CARE HEAL	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	FULL TIME PERSO	4025	FOSTE	5802	FOSTER CARE HEAL	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	FULL TIME PERSO	4035	CHILD	5689	CHILD CARE DVLP-Q	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	FULL TIME PERSO	4035	CHILD	5689	CHILD CARE DVLP-Q	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	FULL TIME PERSO	4035	CHILD	5694	HEAD START STATE	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	FULL TIME PERSO	4035	CHILD	5841	CHILD DEVELOPMEN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	FULL TIME PERSO	4035	CHILD	5841	CHILD DEVELOPMEN	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	FULL TIME PERSO	4040	FEDER	5823	TEEN INDEPENDENT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	FULL TIME PERSO	4040	FEDER	5847	PROMOTING SAFE-S	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	FULL TIME PERSO	4040	FEDER	5853	CHILD ABUSE PREVE	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSI	040	HHS: CHILDREN	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	PART TIME TEMP	4010	ADMIN	2201	DCYF REIMBURSEME	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	PART TIME TEMP	4040	FEDER	5844	ADOPTION SERVICE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	PART TIME TEMP	4040	FEDER	5847	PROMOTING SAFE-S	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSI	040	HHS: CHILDREN	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	OVERTIME TOTAL	4000	OFFICE	5800	OFFICE OF DIRECTO	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	OVERTIME TOTAL	4005	CHILD	5801	CHILD PROTECTION	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	OVERTIME TOTAL	4020	STAFF	5805	ORGANIZATIONAL LE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	OVERTIME TOTAL	4025	FOSTE	5802	FOSTER CARE HEAL	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSI	040	HHS: CHILDREN	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	BENEFITS TOTALS	4000	OFFICE	5800	OFFICE OF DIRECTO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	BENEFITS TOTALS	4000	OFFICE	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	BENEFITS TOTALS	4005	CHILD	5801	CHILD PROTECTION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	BENEFITS TOTALS	4010	ADMIN	2201	DCYF REIMBURSEME	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	BENEFITS TOTALS	4010	ADMIN	5803	BUREAU OF ADMIN (	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	BENEFITS TOTALS	4010	ADMIN	5842	FIELD OPER PRG EL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	BENEFITS TOTALS	4015	QUALI	5804	BUREAU OF QUALITY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	BENEFITS TOTALS	4020	STAFF	5805	ORGANIZATIONAL LE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	BENEFITS TOTALS	4025	FOSTE	5802	FOSTER CARE HEAL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	BENEFITS TOTALS	4030	SERV I	5855	CHILD - FAMILY SER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	BENEFITS TOTALS	4030	SERV I	5857	DCYF - PREVENTION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	BENEFITS TOTALS	4030	SERV I	5887	PNMI TOBEY SCHOO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	BENEFITS TOTALS	4030	SERV I	6040	DOMESTIC VIOLENC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	BENEFITS TOTALS	4035	CHILD	5689	CHILD CARE DVLP-Q	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	BENEFITS TOTALS	4035	CHILD	5694	HEAD START STATE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	BENEFITS TOTALS	4035	CHILD	5841	CHILD DEVELOPMEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	BENEFITS TOTALS	4035	CHILD	6148	CHILD DEVELOPMEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	BENEFITS TOTALS	4040	FEDER	5823	TEEN INDEPENDENT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	BENEFITS TOTALS	4040	FEDER	5830	PASS THRU GRANTS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	BENEFITS TOTALS	4040	FEDER	5844	ADOPTION SERVICE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	BENEFITS TOTALS	4040	FEDER	5847	PROMOTING SAFE-S	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	BENEFITS TOTALS	4040	FEDER	5850	TITLE XX GRANTS - S	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	BENEFITS TOTALS	4040	FEDER	5851	CHILD WELFARE SEI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	BENEFITS TOTALS	4040	FEDER	5853	CHILD ABUSE PREVE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	BENEFITS TOTALS	4040	FEDER	5881	ADOLESCENT AFTER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	BENEFITS TOTALS	4040	FEDER	5883	ADOLESCENT PURC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	BENEFITS TOTALS	4040	FEDER	5885	TITLE IVB SUBPART	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	BENEFITS TOTALS	4050	COMP	8018	WORKERS COMPEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	BENEFITS TOTALS	4050	COMP	8576	UNEMPLOYMENT CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	BENEFITS TOTALS	9998	ERP G	9775	ACTIVITY ACCT AGY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSI	040	HHS: CHILDREN	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	CONSULTANTS TO	4010	ADMIN	2201	DCYF REIMBURSEME	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSI	040	HHS: CHILDREN	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	CURRENT EXPENS	4000	OFFICE	5800	OFFICE OF DIRECTO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	CURRENT EXPENS	4005	CHILD	5801	CHILD PROTECTION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	CURRENT EXPENS	4010	ADMIN	0004	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	CURRENT EXPENS	4010	ADMIN	2201	DCYF REIMBURSEME	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	CURRENT EXPENS	4010	ADMIN	5803	BUREAU OF ADMIN (	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	CURRENT EXPENS	4010	ADMIN	5842	FIELD OPER PRG EL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	CURRENT EXPENS	4015	QUALI	5804	BUREAU OF QUALITY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	CURRENT EXPENS	4020	STAFF	5805	ORGANIZATIONAL LE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	CURRENT EXPENS	4025	FOSTE	5802	FOSTER CARE HEAL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	CURRENT EXPENS	4030	SERV I	5855	CHILD - FAMILY SER	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	CURRENT EXPENS	4030	SERV I	5857	DCYF - PREVENTION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	CURRENT EXPENS	4030	SERV I	5887	PNMI TOBEY SCHOO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	CURRENT EXPENS	4030	SERV I	6040	DOMESTIC VIOLENC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	CURRENT EXPENS	4035	CHILD	5689	CHILD CARE DVLP-Q	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	CURRENT EXPENS	4035	CHILD	5694	HEAD START STATE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	CURRENT EXPENS	4035	CHILD	5841	CHILD DEVELOPMEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	CURRENT EXPENS	4035	CHILD	6148	CHILD DEVELOPMEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	CURRENT EXPENS	4040	FEDER	5823	TEEN INDEPENDENT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	CURRENT EXPENS	4040	FEDER	5830	PASS THRU GRANTS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	CURRENT EXPENS	4040	FEDER	5844	ADOPTION SERVICE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	CURRENT EXPENS	4040	FEDER	5847	PROMOTING SAFE-S	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	CURRENT EXPENS	4040	FEDER	5850	TITLE XX GRANTS - S	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	CURRENT EXPENS	4040	FEDER	5851	CHILD WELFARE SEI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	CURRENT EXPENS	4040	FEDER	5853	CHILD ABUSE PREVE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	CURRENT EXPENS	4040	FEDER	5881	ADOLESCENT AFTER	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	CURRENT EXPENS	4040	FEDER	5883	ADOLESCENT PURC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	CURRENT EXPENS	4040	FEDER	5885	TITLE IVB SUBPART	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	CURRENT EXPENS	4050	COMPI	8018	WORKERS COMPEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	CURRENT EXPENS	4050	COMPI	8576	UNEMPLOYMENT CO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	CURRENT EXPENS	9998	ERP G	9775	ACTIVITY ACCT AGY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSI	040	HHS: CHILDREN	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4000	OFFICE	5800	OFFICE OF DIRECTO	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4000	OFFICE	5800	OFFICE OF DIRECTO	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4000	OFFICE	5800	OFFICE OF DIRECTO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4000	OFFICE	5800	OFFICE OF DIRECTO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4000	OFFICE	5800	OFFICE OF DIRECTO	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4000	OFFICE	5800	OFFICE OF DIRECTO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4005	CHILD	5801	CHILD PROTECTION	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4005	CHILD	5801	CHILD PROTECTION	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4005	CHILD	5801	CHILD PROTECTION	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4005	CHILD	5801	CHILD PROTECTION	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4005	CHILD	5801	CHILD PROTECTION	035	SHARI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4005	CHILD	5801	CHILD PROTECTION	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4005	CHILD	5801	CHILD PROTECTION	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4005	CHILD	5801	CHILD PROTECTION	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4005	CHILD	5801	CHILD PROTECTION	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4005	CHILD	5801	CHILD PROTECTION	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4005	CHILD	5801	CHILD PROTECTION	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4005	CHILD	5801	CHILD PROTECTION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4005	CHILD	5801	CHILD PROTECTION	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4005	CHILD	5801	CHILD PROTECTION	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4005	CHILD	5801	CHILD PROTECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4010	ADMIN	0926	HEAD START ARRA	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4010	ADMIN	0926	HEAD START ARRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4010	ADMIN	2201	DCYF REIMBURSEMI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4010	ADMIN	2201	DCYF REIMBURSEMI	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4010	ADMIN	2201	DCYF REIMBURSEMI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4010	ADMIN	2201	DCYF REIMBURSEMI	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4010	ADMIN	2201	DCYF REIMBURSEMI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4010	ADMIN	2201	DCYF REIMBURSEMI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4010	ADMIN	2201	DCYF REIMBURSEMI	051	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4010	ADMIN	2201	DCYF REIMBURSEMI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4010	ADMIN	2201	DCYF REIMBURSEMI	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4010	ADMIN	2201	DCYF REIMBURSEMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4010	ADMIN	5803	BUREAU OF ADMIN (	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4010	ADMIN	5803	BUREAU OF ADMIN (	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4010	ADMIN	5803	BUREAU OF ADMIN (	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4010	ADMIN	5803	BUREAU OF ADMIN (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4010	ADMIN	5842	FIELD OPER PRG EL	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4010	ADMIN	5842	FIELD OPER PRG EL	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4010	ADMIN	5842	FIELD OPER PRG EL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4010	ADMIN	5842	FIELD OPER PRG EL	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4010	ADMIN	5842	FIELD OPER PRG EL	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4010	ADMIN	5842	FIELD OPER PRG EL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4015	QUALI	5804	BUREAU OF QUALITY	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4015	QUALI	5804	BUREAU OF QUALITY	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4015	QUALI	5804	BUREAU OF QUALITY	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4015	QUALI	5804	BUREAU OF QUALITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4020	STAFF	5805	ORGANIZATIONAL LE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4020	STAFF	5805	ORGANIZATIONAL LE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4020	STAFF	5805	ORGANIZATIONAL LE	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4020	STAFF	5805	ORGANIZATIONAL LE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4020	STAFF	5805	ORGANIZATIONAL LE	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4020	STAFF	5805	ORGANIZATIONAL LE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4020	STAFF	5805	ORGANIZATIONAL LE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4020	STAFF	5805	ORGANIZATIONAL LE	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4020	STAFF	5805	ORGANIZATIONAL LE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4020	STAFF	5805	ORGANIZATIONAL LE	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4020	STAFF	5805	ORGANIZATIONAL LE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4020	STAFF	5805	ORGANIZATIONAL LE	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4020	STAFF	5805	ORGANIZATIONAL LE	106	GOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4020	STAFF	5805	ORGANIZATIONAL LE	401	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4020	STAFF	5805	ORGANIZATIONAL LE	617	KINDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4020	STAFF	5805	ORGANIZATIONAL LE	618	FISCA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4020	STAFF	5805	ORGANIZATIONAL LE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4025	FOSTE	5802	FOSTER CARE HEAL	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4025	FOSTE	5802	FOSTER CARE HEAL	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4025	FOSTE	5802	FOSTER CARE HEAL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4025	FOSTE	5802	FOSTER CARE HEAL	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4025	FOSTE	5802	FOSTER CARE HEAL	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4025	FOSTE	5802	FOSTER CARE HEAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4030	SERV I	5855	CHILD - FAMILY SER	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4030	SERV I	5855	CHILD - FAMILY SER	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4030	SERV I	5855	CHILD - FAMILY SER	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4030	SERV I	5855	CHILD - FAMILY SER	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4030	SERV I	5855	CHILD - FAMILY SER	108	PROV	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4030	SERV I	5855	CHILD - FAMILY SER	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4030	SERV I	5855	CHILD - FAMILY SER	533	FOSTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4030	SERV I	5855	CHILD - FAMILY SER	534	ADOP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4030	SERV I	5855	CHILD - FAMILY SER	535	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4030	SERV I	5855	CHILD - FAMILY SER	550	ASSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4030	SERV I	5855	CHILD - FAMILY SER	563	COMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4030	SERV I	5855	CHILD - FAMILY SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4030	SERV I	5857	DCYF - PREVENTION	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4030	SERV I	5857	DCYF - PREVENTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4030	SERV I	5887	PNMI TOBEY SCHOO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4030	SERV I	5887	PNMI TOBEY SCHOO	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4030	SERV I	5887	PNMI TOBEY SCHOO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4030	SERV I	6040	DOMESTIC VIOLENC	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4030	SERV I	6040	DOMESTIC VIOLENC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4030	SERV I	6040	DOMESTIC VIOLENC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4030	SERV I	6040	DOMESTIC VIOLENC	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4030	SERV I	6040	DOMESTIC VIOLENC	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4030	SERV I	6040	DOMESTIC VIOLENC	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4030	SERV I	6040	DOMESTIC VIOLENC	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4030	SERV F	6040	DOMESTIC VIOLENC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4035	CHILD	5689	CHILD CARE DVLP-Q	039	TELEC	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4035	CHILD	5689	CHILD CARE DVLP-Q	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4035	CHILD	5689	CHILD CARE DVLP-Q	049	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4035	CHILD	5689	CHILD CARE DVLP-Q	067	TRAIN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4035	CHILD	5689	CHILD CARE DVLP-Q	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4035	CHILD	5689	CHILD CARE DVLP-Q	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4035	CHILD	5689	CHILD CARE DVLP-Q	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4035	CHILD	5689	CHILD CARE DVLP-Q	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4035	CHILD	5689	CHILD CARE DVLP-Q	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4035	CHILD	5694	HEAD START STATE	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4035	CHILD	5694	HEAD START STATE	037	TECHI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4035	CHILD	5694	HEAD START STATE	039	TELEC	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4035	CHILD	5694	HEAD START STATE	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4035	CHILD	5694	HEAD START STATE	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4035	CHILD	5694	HEAD START STATE	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4035	CHILD	5694	HEAD START STATE	073	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4035	CHILD	5694	HEAD START STATE	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4035	CHILD	5694	HEAD START STATE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4035	CHILD	5841	CHILD DEVELOPMEN	039	TELEC	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4035	CHILD	5841	CHILD DEVELOPMEN	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4035	CHILD	5841	CHILD DEVELOPMEN	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4035	CHILD	5841	CHILD DEVELOPMEN	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4035	CHILD	5841	CHILD DEVELOPMEN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4035	CHILD	6148	CHILD DEVELOPMEN	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4035	CHILD	6148	CHILD DEVELOPMEN	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4035	CHILD	6148	CHILD DEVELOPMEN	502	PAYM	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4035	CHILD	6148	CHILD DEVELOPMEN	536	EMPL	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4035	CHILD	6148	CHILD DEVELOPMEN	564	CHILD	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4035	CHILD	6148	CHILD DEVELOPMEN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5823	TEEN INDEPENDENT	037	TECHI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5823	TEEN INDEPENDENT	039	TELEC	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5823	TEEN INDEPENDENT	040	INDIRI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5823	TEEN INDEPENDENT	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5823	TEEN INDEPENDENT	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5823	TEEN INDEPENDENT	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5823	TEEN INDEPENDENT	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5823	TEEN INDEPENDENT	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5823	TEEN INDEPENDENT	103	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5823	TEEN INDEPENDENT	106	GOOD	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5823	TEEN INDEPENDENT	401	LAND	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5823	TEEN INDEPENDENT	502	PAYM	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5823	TEEN INDEPENDENT	617	KINDE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5823	TEEN INDEPENDENT	618	FISCA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5823	TEEN INDEPENDENT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5830	PASS THRU GRANTS	571	PASS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5830	PASS THRU GRANTS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5844	ADOPTION SERVICE	039	TELEC	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5844	ADOPTION SERVICE	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5844	ADOPTION SERVICE	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5844	ADOPTION SERVICE	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5844	ADOPTION SERVICE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5847	PROMOTING SAFE-S	039	TELEC	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5847	PROMOTING SAFE-S	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5847	PROMOTING SAFE-S	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5847	PROMOTING SAFE-S	067	TRAIN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5847	PROMOTING SAFE-S	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5847	PROMOTING SAFE-S	073	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5847	PROMOTING SAFE-S	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5847	PROMOTING SAFE-S	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5847	PROMOTING SAFE-S	527	FAMIL	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5847	PROMOTING SAFE-S	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5850	TITLE XX GRANTS - S	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5850	TITLE XX GRANTS - S	039	TELEC	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5850	TITLE XX GRANTS - S	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5850	TITLE XX GRANTS - S	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5850	TITLE XX GRANTS - S	101	MEDIC	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5850	TITLE XX GRANTS - S	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5850	TITLE XX GRANTS - S	108	PROV	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5850	TITLE XX GRANTS - S	563	COMM	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5850	TITLE XX GRANTS - S	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5851	CHILD WELFARE SEI	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5851	CHILD WELFARE SEI	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5851	CHILD WELFARE SEI	502	PAYM	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5851	CHILD WELFARE SEI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5853	CHILD ABUSE PREVE	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5853	CHILD ABUSE PREVE	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5853	CHILD ABUSE PREVE	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5853	CHILD ABUSE PREVE	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5853	CHILD ABUSE PREVE	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5853	CHILD ABUSE PREVE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5881	ADOLESCENT AFTEF	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5881	ADOLESCENT AFTEF	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5881	ADOLESCENT AFTEF	502	PAYM	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5881	ADOLESCENT AFTEF	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5883	ADOLESCENT PURC	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5883	ADOLESCENT PURC	502	PAYM	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5883	ADOLESCENT PURC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5885	TITLE IVB SUBPART	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5885	TITLE IVB SUBPART	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5885	TITLE IVB SUBPART	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4050	COMP	8018	WORKERS COMPEN	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4050	COMP	8018	WORKERS COMPEN	062	WORK	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4050	COMP	8018	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4050	COMP	8576	UNEMPLOYMENT CO	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4050	COMP	8576	UNEMPLOYMENT CO	061	UNEM	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER	4050	COMP	8576	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017		95	HHS: COMMISSI	040	HHS: CHILDREN	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0

2017		95	HHS: COMMISSI	040	HHS: CHILDREN	AGENCY TOTALS						0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	FULL TIME PERSO	4100	DIV FQ	5809	JUVENILE FIELD SEF	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	FULL TIME PERSO	4100	DIV FQ	5809	JUVENILE FIELD SEF	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	FULL TIME PERSO	4100	DIV FQ	5809	JUVENILE FIELD SEF	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	FULL TIME PERSO	4100	DIV FQ	5809	JUVENILE FIELD SEF	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	FULL TIME PERSO	4110	OFFICE	5808	DIRECTOR'S OFFICE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	FULL TIME PERSO	4110	OFFICE	5808	DIRECTOR'S OFFICE	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	FULL TIME PERSO	4110	OFFICE	5808	DIRECTOR'S OFFICE	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	FULL TIME PERSO	4110	OFFICE	5810	ADMINISTRATION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	FULL TIME PERSO	4110	OFFICE	5813	HEALTH SERVICES	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	FULL TIME PERSO	4110	OFFICE	5813	HEALTH SERVICES	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	FULL TIME PERSO	4110	OFFICE	5814	QUALITY IMPROVEM	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	FULL TIME PERSO	4110	OFFICE	5814	QUALITY IMPROVEM	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	FULL TIME PERSO	4120	YOUTH	5811	CUSTODIAL CARE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	FULL TIME PERSO	4120	YOUTH	5811	CUSTODIAL CARE	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	FULL TIME PERSO	4120	YOUTH	5812	MAINTENANCE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	FULL TIME PERSO	4120	YOUTH	5812	MAINTENANCE	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	FULL TIME PERSO	4120	YOUTH	5815	REHABILITATIVE PR	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	FULL TIME PERSO	4120	YOUTH	5815	REHABILITATIVE PR	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	FULL TIME PERSO	4120	YOUTH	5815	REHABILITATIVE PR	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	FULL TIME PERSO	4120	YOUTH	5817	REHABILITATIVE EDU	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	FULL TIME PERSO	4120	YOUTH	5817	REHABILITATIVE EDU	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	FULL TIME PERSO	4120	YOUTH	5817	REHABILITATIVE EDU	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	FULL TIME PERSO	4120	YOUTH	5821	JUVENILE DETENTIO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	FULL TIME PERSO	4120	YOUTH	5821	JUVENILE DETENTIO	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	FULL TIME PERSO	4130	DJJS G	2023	OJJDP	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	FULL TIME PERSO	4130	DJJS G	2023	OJJDP	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	FULL TIME PERSO	4130	DJJS G	2024	JAIBG	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	FULL TIME PERSO	4130	DJJS G	2024	JAIBG	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	FULL TIME PERSO	4130	DJJS G	2024	JAIBG	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	FULL TIME PERSO	4130	DJJS G	5863	CHAPTER 1 NEGLEC	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSI	041	HHS: JUVENILE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	PART TIME TEMP	4110	OFFICE	5810	ADMINISTRATION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	PART TIME TEMP	4110	OFFICE	5813	HEALTH SERVICES	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	PART TIME TEMP	4120	YOUTH	5811	CUSTODIAL CARE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	PART TIME TEMP	4120	YOUTH	5812	MAINTENANCE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	PART TIME TEMP	4120	YOUTH	5815	REHABILITATIVE PR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	PART TIME TEMP	4120	YOUTH	5817	REHABILITATIVE EDU	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	PART TIME TEMP	4120	YOUTH	5821	JUVENILE DETENTIO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	PART TIME TEMP	4130	DJJS G	2024	JAIBG	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	PART TIME TEMP	4130	DJJS G	5863	CHAPTER 1 NEGLEC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	PART TIME TEMP	4130	DJJS G	6005	DOJ - SUBSTANCE A	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSI	041	HHS: JUVENILE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	OVERTIME TOTAL	4100	DIV FQ	5809	JUVENILE FIELD SEF	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	OVERTIME TOTAL	4110	OFFICE	5810	ADMINISTRATION	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	OVERTIME TOTAL	4110	OFFICE	5813	HEALTH SERVICES	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	OVERTIME TOTAL	4110	OFFICE	5814	QUALITY IMPROVEM	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	OVERTIME TOTAL	4120	YOUTH	5811	CUSTODIAL CARE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	OVERTIME TOTAL	4120	YOUTH	5812	MAINTENANCE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	OVERTIME TOTAL	4120	YOUTH	5815	REHABILITATIVE PR	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	OVERTIME TOTAL	4120	YOUTH	5817	REHABILITATIVE EDU	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	OVERTIME TOTAL	4120	YOUTH	5821	JUVENILE DETENTIO	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	OVERTIME TOTAL	4130	DJJS G	5863	CHAPTER 1 NEGLEC	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSI	041	HHS: JUVENILE	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	BENEFITS TOTALS	4100	DIV FQ	5443	SPECIAL ED PROGRA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	BENEFITS TOTALS	4100	DIV FQ	5806	YDC MASTER PLAN I	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	BENEFITS TOTALS	4100	DIV FQ	5809	JUVENILE FIELD SEF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	BENEFITS TOTALS	4100	DIV FQ	5825	FACILITIES CONTRU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	BENEFITS TOTALS	4100	DIV FQ	5834	FEMALE SUBSTANCE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	BENEFITS TOTALS	4100	DIV FQ	5836	FEDERAL EARMARK	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	BENEFITS TOTALS	4100	DIV FQ	7900	FOOD SERVICE TRA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	BENEFITS TOTALS	4100	DIV FQ	7999	DEFAULT ACCOUNT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	BENEFITS TOTALS	4110	OFFICE	5808	DIRECTOR'S OFFICE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	BENEFITS TOTALS	4110	OFFICE	5810	ADMINISTRATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	BENEFITS TOTALS	4110	OFFICE	5813	HEALTH SERVICES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	BENEFITS TOTALS	4110	OFFICE	5814	QUALITY IMPROVEM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	BENEFITS TOTALS	4110	OFFICE	8019	WORKERS COMPEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	BENEFITS TOTALS	4110	OFFICE	8577	UNEMPLOYMENT CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	BENEFITS TOTALS	4120	YOUTH	5811	CUSTODIAL CARE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	BENEFITS TOTALS	4120	YOUTH	5812	MAINTENANCE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	BENEFITS TOTALS	4120	YOUTH	5815	REHABILITATIVE PR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	BENEFITS TOTALS	4120	YOUTH	5817	REHABILITATIVE EDU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	BENEFITS TOTALS	4120	YOUTH	5821	JUVENILE DETENTIO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	BENEFITS TOTALS	4130	DJJS G	2023	OJJDP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	BENEFITS TOTALS	4130	DJJS G	2024	JAIBG	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	BENEFITS TOTALS	4130	DJJS G	2033	OJJDP TITLE V GRAN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	BENEFITS TOTALS	4130	DJJS G	5832	CHAPTER 1 - IDEA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	BENEFITS TOTALS	4130	DJJS G	5863	CHAPTER 1 NEGLEC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	BENEFITS TOTALS	4130	DJJS G	6005	DOJ - SUBSTANCE A	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	BENEFITS TOTALS	9998	ERP G	9776	ACTIVITY ACCT AGY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSI	041	HHS: JUVENILE	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	CONSULTANTS TO	4110	OFFICE	5813	HEALTH SERVICES	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSI	041	HHS: JUVENILE	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	CURRENT EXPENS	4100	DIV FQ	0004	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	CURRENT EXPENS	4100	DIV FQ	5443	SPECIAL ED PROGRA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	CURRENT EXPENS	4100	DIV FQ	5806	YDC MASTER PLAN I	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	CURRENT EXPENS	4100	DIV FQ	5809	JUVENILE FIELD SEF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	CURRENT EXPENS	4100	DIV FQ	5825	FACILITIES CONTRU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	CURRENT EXPENS	4100	DIV FQ	5834	FEMALE SUBSTANCE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	CURRENT EXPENS	4100	DIV FQ	5836	FEDERAL EARMARK	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	CURRENT EXPENS	4100	DIV FQ	7900	FOOD SERVICE TRA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	CURRENT EXPENS	4110	OFFICE	5808	DIRECTOR'S OFFICE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	CURRENT EXPENS	4110	OFFICE	5810	ADMINISTRATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	CURRENT EXPENS	4110	OFFICE	5813	HEALTH SERVICES	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	CURRENT EXPENS	4110	OFFICE	5814	QUALITY IMPROVEM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	CURRENT EXPENS	4110	OFFICE	8019	WORKERS COMPEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	CURRENT EXPENS	4110	OFFICE	8577	UNEMPLOYMENT CO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	CURRENT EXPENS	4120	YOUTH	5811	CUSTODIAL CARE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	CURRENT EXPENS	4120	YOUTH	5812	MAINTENANCE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	CURRENT EXPENS	4120	YOUTH	5815	REHABILITATIVE PR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	CURRENT EXPENS	4120	YOUTH	5817	REHABILITATIVE EDU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	CURRENT EXPENS	4120	YOUTH	5821	JUVENILE DETENTIO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	CURRENT EXPENS	4130	DJJS G	2023	OJJDP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	CURRENT EXPENS	4130	DJJS G	2024	JAIBG	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	CURRENT EXPENS	4130	DJJS G	2033	OJJDP TITLE V GRAN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	CURRENT EXPENS	4130	DJJS G	5832	CHAPTER 1 - IDEA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	CURRENT EXPENS	4130	DJJS G	5863	CHAPTER 1 NEGLEC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	CURRENT EXPENS	4130	DJJS G	6005	DOJ - SUBSTANCE A	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	CURRENT EXPENS	9998	ERP G	9776	ACTIVITY ACCT AGY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSI	041	HHS: JUVENILE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4100	DIV FQ	5806	YDC MASTER PLAN I	034	CAPIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4100	DIV FQ	5806	YDC MASTER PLAN I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4100	DIV FQ	5809	JUVENILE FIELD SEF	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4100	DIV FQ	5809	JUVENILE FIELD SEF	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4100	DIV FQ	5809	JUVENILE FIELD SEF	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4100	DIV FQ	5809	JUVENILE FIELD SEF	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4100	DIV FQ	5809	JUVENILE FIELD SEF	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4100	DIV FQ	5809	JUVENILE FIELD SEF	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4100	DIV FQ	5809	JUVENILE FIELD SEF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4100	DIV FQ	5809	JUVENILE FIELD SEF	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4100	DIV FQ	5809	JUVENILE FIELD SEF	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4100	DIV FQ	5809	JUVENILE FIELD SEF	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4100	DIV FQ	5809	JUVENILE FIELD SEF	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4100	DIV FQ	5809	JUVENILE FIELD SEF	512	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4100	DIV FQ	5809	JUVENILE FIELD SEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4100	DIV FQ	5825	FACILITIES CONTRU	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4100	DIV FQ	5836	FEDERAL EARMARK	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4100	DIV FQ	5836	FEDERAL EARMARK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4100	DIV FQ	7900	FOOD SERVICE TRA	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4100	DIV FQ	7900	FOOD SERVICE TRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5808	DIRECTOR'S OFFICE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5808	DIRECTOR'S OFFICE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5808	DIRECTOR'S OFFICE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5808	DIRECTOR'S OFFICE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5808	DIRECTOR'S OFFICE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5808	DIRECTOR'S OFFICE	065	BOAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5808	DIRECTOR'S OFFICE	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5808	DIRECTOR'S OFFICE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5808	DIRECTOR'S OFFICE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5808	DIRECTOR'S OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5810	ADMINISTRATION	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5810	ADMINISTRATION	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5810	ADMINISTRATION	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5810	ADMINISTRATION	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5810	ADMINISTRATION	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5810	ADMINISTRATION	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5810	ADMINISTRATION	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5810	ADMINISTRATION	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5810	ADMINISTRATION	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5810	ADMINISTRATION	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5810	ADMINISTRATION	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5810	ADMINISTRATION	065	BOAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5810	ADMINISTRATION	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5810	ADMINISTRATION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5810	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5813	HEALTH SERVICES	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5813	HEALTH SERVICES	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5813	HEALTH SERVICES	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5813	HEALTH SERVICES	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5813	HEALTH SERVICES	045	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5813	HEALTH SERVICES	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5813	HEALTH SERVICES	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5813	HEALTH SERVICES	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5813	HEALTH SERVICES	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5813	HEALTH SERVICES	100	PRESC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5813	HEALTH SERVICES	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5813	HEALTH SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5814	QUALITY IMPROVEM	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5814	QUALITY IMPROVEM	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5814	QUALITY IMPROVEM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5814	QUALITY IMPROVEM	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5814	QUALITY IMPROVEM	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5814	QUALITY IMPROVEM	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5814	QUALITY IMPROVEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	8019	WORKERS COMPEN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	8019	WORKERS COMPEN	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	8019	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	8577	UNEMPLOYMENT CO	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	8577	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5811	CUSTODIAL CARE	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5811	CUSTODIAL CARE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5811	CUSTODIAL CARE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5811	CUSTODIAL CARE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5811	CUSTODIAL CARE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5811	CUSTODIAL CARE	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5811	CUSTODIAL CARE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5811	CUSTODIAL CARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5812	MAINTENANCE	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5812	MAINTENANCE	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5812	MAINTENANCE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5812	MAINTENANCE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5812	MAINTENANCE	047	OWN I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5812	MAINTENANCE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5812	MAINTENANCE	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5812	MAINTENANCE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5812	MAINTENANCE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5812	MAINTENANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5815	REHABILITATIVE PR	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5815	REHABILITATIVE PR	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5815	REHABILITATIVE PR	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5815	REHABILITATIVE PR	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5815	REHABILITATIVE PR	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5815	REHABILITATIVE PR	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5815	REHABILITATIVE PR	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5815	REHABILITATIVE PR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5815	REHABILITATIVE PR	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5815	REHABILITATIVE PR	512	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5815	REHABILITATIVE PR	523	CLIEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5815	REHABILITATIVE PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5817	REHABILITATIVE EDU	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5817	REHABILITATIVE EDU	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5817	REHABILITATIVE EDU	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5817	REHABILITATIVE EDU	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5817	REHABILITATIVE EDU	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5817	REHABILITATIVE EDU	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5817	REHABILITATIVE EDU	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5817	REHABILITATIVE EDU	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5817	REHABILITATIVE EDU	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5817	REHABILITATIVE EDU	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5817	REHABILITATIVE EDU	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5817	REHABILITATIVE EDU	537	EDUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5817	REHABILITATIVE EDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5821	JUVENILE DETENTIO	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5821	JUVENILE DETENTIO	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5821	JUVENILE DETENTIO	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5821	JUVENILE DETENTIO	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5821	JUVENILE DETENTIO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5821	JUVENILE DETENTIO	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5821	JUVENILE DETENTIO	523	CLIEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5821	JUVENILE DETENTIO	536	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5821	JUVENILE DETENTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4130	DJJS G	2023	OJJDP	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4130	DJJS G	2023	OJJDP	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4130	DJJS G	2023	OJJDP	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4130	DJJS G	2023	OJJDP	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4130	DJJS G	2023	OJJDP	065	BOAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4130	DJJS G	2023	OJJDP	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4130	DJJS G	2023	OJJDP	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4130	DJJS G	2023	OJJDP	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4130	DJJS G	2023	OJJDP	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4130	DJJS G	2023	OJJDP	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4130	DJJS G	2023	OJJDP	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4130	DJJS G	2023	OJJDP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4130	DJJS G	2024	JAIBG	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4130	DJJS G	2024	JAIBG	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4130	DJJS G	2024	JAIBG	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4130	DJJS G	2024	JAIBG	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4130	DJJS G	2024	JAIBG	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4130	DJJS G	2024	JAIBG	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4130	DJJS G	2024	JAIBG	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4130	DJJS G	2024	JAIBG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4130	DJJS G	2033	OJJDP TITLE V GRAN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4130	DJJS G	2033	OJJDP TITLE V GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4130	DJJS G	5832	CHAPTER 1 - IDEA	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4130	DJJS G	5832	CHAPTER 1 - IDEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4130	DJJS G	5863	CHAPTER 1 NEGLEC	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4130	DJJS G	5863	CHAPTER 1 NEGLEC	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4130	DJJS G	5863	CHAPTER 1 NEGLEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4130	DJJS G	6005	DOJ - SUBSTANCE A	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4130	DJJS G	6005	DOJ - SUBSTANCE A	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4130	DJJS G	6005	DOJ - SUBSTANCE A	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4130	DJJS G	6005	DOJ - SUBSTANCE A	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER	4130	DJJS G	6005	DOJ - SUBSTANCE A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSI	041	HHS: JUVENILE	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSI	041	HHS: JUVENILE	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4210	CHILD	1238	STAY GRANT	010	PERS	7,624	4,716	62%	9,179	51%	83,788	51,179	61%	100,873	51%	111,391
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4210	CHILD	2956	OFFICE OF DIRECTO	010	PERS	27,652	363,501	1,315%	74,705	487%	181,987	611,356	336%	491,656	124%	598,615
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4210	CHILD	2956	OFFICE OF DIRECTO	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4210	CHILD	2956	OFFICE OF DIRECTO	012	PERS	13,434	100,599	749%	23,877	421%	92,737	211,992	229%	164,819	129%	195,351
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4210	CHILD	2956	OFFICE OF DIRECTO	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4210	CHILD	2957	CHILD PROTECTION	010	PERS	1,581,022	1,143,653	72%	1,679,379	68%	11,190,974	12,001,524	107%	11,887,174	101%	14,017,529
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4210	CHILD	2957	CHILD PROTECTION	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4210	CHILD	2958	CHILD - FAMILY SER	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4210	CHILD	2959	DOMESTIC VIOLENC	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4210	CHILD	2960	ORG'L LEARNING&Q	010	PERS	116,674	64,865	56%	108,978	60%	814,786	759,328	93%	761,038	100%	900,055
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4210	CHILD	2960	ORG'L LEARNING&Q	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4210	CHILD	2961	FOSTER CARE HEAL	010	PERS	14,517	9,432	65%	15,080	63%	99,806	102,713	103%	103,678	99%	121,732
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4210	CHILD	2961	FOSTER CARE HEAL	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4210	CHILD	2962	BUREAU OF ADMIN C	010	PERS	47,450	39,258	83%	49,660	79%	383,858	385,591	100%	401,735	96%	463,499
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4210	CHILD	2962	BUREAU OF ADMIN C	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4210	CHILD	2964	WORKERS COMPEN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4210	CHILD	2965	UNEMPLOYMENT CO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4210	CHILD	2970	TEEN INDEPENDENT	010	PERS	26,011	13,293	51%	33,811	39%	153,572	158,540	103%	199,623	79%	244,178
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4210	CHILD	2970	TEEN INDEPENDENT	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4210	CHILD	2973	PROMOTING SAFE-S	010	PERS	14,982	2,136	14%	14,319	15%	62,217	45,221	73%	59,465	76%	68,773
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4210	CHILD	2973	PROMOTING SAFE-S	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4210	CHILD	5087	STATE YOUTH TREA	059	TEMP	2,032	4,227	208%	10,569	40%	2,032	45,068	2,218%	10,569	426%	52,845
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4211	CHILD	2976	CHILD DEVELOPMEN	010	PERS	13,740	8,931	65%	17,191	52%	140,931	98,081	70%	140,060	70%	168,072
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4211	CHILD	2976	CHILD DEVELOPMEN	012	PERS	7,384	5,350	72%	9,791	55%	19,642	57,881	295%	26,044	222%	83,569
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4211	CHILD	2976	CHILD DEVELOPMEN	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4211	CHILD	2977	CHILD DEVELOPMEN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4211	CHILD	2978	CHILD CARE DVLP-Q	010	PERS	21,805	18,887	87%	28,191	67%	189,263	183,342	97%	244,696	75%	266,343
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4211	CHILD	2978	CHILD CARE DVLP-Q	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4211	CHILD	2979	HEAD START STATE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4211	CHILD	2979	HEAD START STATE	012	PERS	9,250	6,290	68%	9,446	67%	66,924	68,262	102%	68,344	100%	80,938
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4214	JUVEN	7905	JUVENILE FIELD SEF	010	PERS	698,634	471,660	68%	710,331	66%	5,054,192	5,155,730	102%	5,138,814	100%	6,080,101
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4214	JUVEN	7905	JUVENILE FIELD SEF	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4214	JUVEN	7905	JUVENILE FIELD SEF	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4214	JUVEN	7905	JUVENILE FIELD SEF	059	TEMP	0	7,887	0%	6,480	122%	0	61,692	0%	64,801	95%	77,761
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4214	JUVEN	7906	OJJDP	010	PERS	14,761	0	0%	27,192	0%	58,472	55,385	95%	107,712	51%	129,613
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4214	JUVEN	7906	OJJDP	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4214	JUVEN	7907	JAIBG	010	PERS	0	0	0%	2,874	0%	0	0	0%	28,738	0%	34,486
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4214	JUVEN	7907	JAIBG	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4215	SUNUN	7909	DIRECTOR'S OFFICE	010	PERS	13,731	17,669	129%	12,873	137%	226,113	194,546	86%	211,977	92%	230,468
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4215	SUNUN	7909	DIRECTOR'S OFFICE	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4215	SUNUN	7909	DIRECTOR'S OFFICE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4215	SUNUN	7909	DIRECTOR'S OFFICE	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4215	SUNUN	7910	SYSC BUSINESS OFI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4215	SUNUN	7910	SYSC BUSINESS OFI	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4215	SUNUN	7911	WORKERS COMPEN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4215	SUNUN	7912	UNEMPLOYMENT CO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4215	SUNUN	7913	MATERIAL MGT & FC	010	PERS	34,072	13,874	41%	37,459	37%	210,344	248,320	118%	231,249	107%	272,435
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4215	SUNUN	7913	MATERIAL MGT & FC	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4215	SUNUN	7913	MATERIAL MGT & FC	019	HOLID	0	0	0%	681	0%	4,092	7,510	184%	7,392	102%	8,170
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4215	SUNUN	7914	MAINTENANCE	010	PERS	46,396	25,716	55%	46,017	56%	342,996	348,425	102%	340,196	102%	400,335
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4215	SUNUN	7914	MAINTENANCE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4215	SUNUN	7914	MAINTENANCE	019	HOLID	0	0	0%	136	0%	223	1,381	620%	1,090	127%	1,636
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4215	SUNUN	7915	HEALTH SERVICES	010	PERS	69,183	50,893	74%	77,280	66%	488,758	550,400	113%	545,961	101%	651,792
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4215	SUNUN	7915	HEALTH SERVICES	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4215	SUNUN	7915	HEALTH SERVICES	019	HOLID	0	0	0%	2,209	0%	13,486	22,486	167%	23,497	96%	26,509
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4215	SUNUN	7916	REHABILITATIVE PR	010	PERS	370,251	228,724	62%	374,764	61%	2,525,723	2,516,339	100%	2,556,505	98%	2,929,009
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4215	SUNUN	7916	REHABILITATIVE PR	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4215	SUNUN	7916	REHABILITATIVE PR	019	HOLID	0	22	0%	14,908	0%	73,398	178,919	244%	139,736	128%	178,897
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4215	SUNUN	7916	REHABILITATIVE PR	059	TEMP	0	27,047	0%	31,250	87%	0	312,683	0%	312,501	100%	375,001
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4215	SUNUN	7917	REHABILITATIVE EDU	010	PERS	155,945	110,594	71%	141,937	78%	1,221,172	1,186,649	97%	1,111,480	107%	1,404,006
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4215	SUNUN	7917	REHABILITATIVE EDU	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4215	SUNUN	7918	JUVENILE DETENTIO	010	PERS	47,861	23,251	49%	47,672	49%	328,160	336,087	102%	326,866	103%	376,910
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4215	SUNUN	7918	JUVENILE DETENTIO	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4215	SUNUN	7918	JUVENILE DETENTIO	019	HOLID	0	0	0%	1,274	0%	10,152	13,526	133%	13,419	101%	15,288
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4215	SUNUN	7919	CHAPTER 1 NEGLEC	010	PERS	4,203	0	0%	162	0%	30,706	1,401	5%	1,185	118%	1,401
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4215	SUNUN	7919	CHAPTER 1 NEGLEC	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4220	MINOR	7921	MINORITY HLTH/REF	010	PERS	19,926	13,453	68%	20,458	66%	145,908	149,064	102%	149,804	100%	176,199
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4220	MINOR	7921	MINORITY HLTH/REF	012	PERS	9,250	6,290	68%	9,434	67%	66,924	68,262	102%	68,259	100%	80,838
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4220	MINOR	7921	MINORITY HLTH/REF	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4220	MINOR	7922	REFUGEE SERVICES	010	PERS	20,720	14,153	68%	23,514	60%	117,549	152,815	130%	133,399	115%	163,731
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4220	MINOR	7922	REFUGEE SERVICES	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4220	MINOR	7923	OMH PARTNERSHIP	010	PERS	0	0	0%	0	0%	11,115	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4220	MINOR	7924	HEALTH PROF OPPC	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4220	MINOR	7924	HEALTH PROF OPPC	059	TEMP	400	0	0%	0	0%	54,301	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4230	HOMEL	7925	HOMELESS HOUSING	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4230	HOMEL	7927	HOUSING - SHELTER	010	PERS	8,341	5,369	64%	9,479	57%	57,253	49,978	87%	65,065	77%	75,758
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4230	HOMEL	7927	HOUSING - SHELTER	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4230	HOMEL	7928	EMERGENCY SHELT	010	PERS	40,098	24,777	62%	34,765	71%	280,485	218,700	78%	243,177	90%	286,029
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4230	HOMEL	7928	EMERGENCY SHELT	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4270	CHILD	7929	CHILD SUPPORT SEF	010	PERS	640,842	452,855	71%	725,156	62%	4,622,006	5,033,092	109%	5,230,118	96%	6,130,505
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4270	CHILD	7929	CHILD SUPPORT SEF	012	PERS	11,316	7,695	68%	10,723	72%	83,376	83,514	100%	79,004	106%	93,301
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4270	CHILD	7929	CHILD SUPPORT SEF	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4270	CHILD	7930	CHILD SUPPORT LEG	010	PERS	144,819	87,073	60%	147,422	59%	989,764	1,013,374	102%	1,007,555	101%	1,189,054
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSO	4270	CHILD	7930	CHILD SUPPORT LEG	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSI	042	HHS: HUMAN SE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			4,254,327	3,374,137	79%	4,600,626	73%	30,499,181	32,740,354	107%	32,799,274	100%	38,762,123
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	PART TIME TEMP	4210	CHILD	1238	STAY GRANT	050	PERS	0	0	0%	1,250	0%	0	0	0%	12,500	0%	15,000
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	PART TIME TEMP	4210	CHILD	2956	OFFICE OF DIRECTO	050	PERS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	PART TIME TEMP	4210	CHILD	2957	CHILD PROTECTION	050	PERS	2,681	4,761	178%	0	2,380,385%	7,513	199,295	2,653%	1	35,588,434%	1
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	PART TIME TEMP	4210	CHILD	2960	ORG'L LEARNING&Q	050	PERS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	PART TIME TEMP	4210	CHILD	2961	FOSTER CARE HEAL	050	PERS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	PART TIME TEMP	4210	CHILD	2962	BUREAU OF ADMIN (	050	PERS	6,411	0	0%	0	0%	35,350	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	PART TIME TEMP	4210	CHILD	2970	TEEN INDEPENDENT	050	PERS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	PART TIME TEMP	4210	CHILD	2973	PROMOTING SAFE-S	050	PERS	10,934	3,596	33%	16,873	21%	82,731	37,182	45%	127,665	29%	163,181
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	PART TIME TEMP	4210	CHILD	2974	ADOPTION SERVICE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	PART TIME TEMP	4211	CHILD	2976	CHILD DEVELOPMEN	050	PERS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	PART TIME TEMP	4211	CHILD	2978	CHILD CARE DVLP-Q	050	PERS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	PART TIME TEMP	4211	CHILD	2979	HEAD START STATE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	PART TIME TEMP	4214	JUVEN	7905	JUVENILE FIELD SEF	050	PERS	77	0	0%	0	0%	77	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	PART TIME TEMP	4214	JUVEN	7906	OJJDP	050	PERS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	PART TIME TEMP	4214	JUVEN	7907	JAIBG	050	PERS	3,860	1,034	27%	4,087	25%	27,566	27,047	98%	29,187	93%	34,347
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	PART TIME TEMP	4215	SUNUN	7909	DIRECTOR'S OFFICE	050	PERS	6,071	4,432	73%	1,689	262%	34,443	452	1%	9,584	5%	11,819
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	PART TIME TEMP	4215	SUNUN	7910	SYSC BUSINESS OFI	050	PERS	0	0	0%	900	0%	0	10,803	0%	9,003	120%	10,803
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	PART TIME TEMP	4215	SUNUN	7913	MATERIAL MGT & FC	050	PERS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	PART TIME TEMP	4215	SUNUN	7914	MAINTENANCE	050	PERS	2,583	1,745	68%	2,526	69%	18,876	18,312	97%	18,464	99%	21,809
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	PART TIME TEMP	4215	SUNUN	7915	HEALTH SERVICES	050	PERS	13,402	6,454	48%	16,162	40%	101,379	132,547	131%	122,255	108%	144,593
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	PART TIME TEMP	4215	SUNUN	7916	REHABILITATIVE PR	050	PERS	59,719	20,799	35%	18,304	114%	469,457	111,971	24%	143,888	78%	159,263
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	PART TIME TEMP	4215	SUNUN	7917	REHABILITATIVE EDU	050	PERS	0	3,409	0%	2,172	157%	0	19,159	0%	21,721	88%	26,065
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	PART TIME TEMP	4215	SUNUN	7918	JUVENILE DETENTIO	050	PERS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	PART TIME TEMP	4215	SUNUN	7919	CHAPTER 1 NEGLEC	050	PERS	0	0	0%	0	0%	28,611	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	PART TIME TEMP	4220	MINOR	7921	MINORITY HLTH/REF	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	PART TIME TEMP	4220	MINOR	7922	REFUGEE SERVICES	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	PART TIME TEMP	4220	MINOR	7923	OMH PARTNERSHIP	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	PART TIME TEMP	4220	MINOR	7924	HEALTH PROF OPPC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	PART TIME TEMP	4230	HOMEL	7927	HOUSING - SHELTER	050	PERS	4,700	0	0%	5,998	0%	35,143	18,291	52%	44,847	41%	55,408
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	PART TIME TEMP	4230	HOMEL	7928	EMERGENCY SHELT	050	PERS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	PART TIME TEMP	4270	CHILD	7929	CHILD SUPPORT SEF	050	PERS	18,363	19,963	109%	22,340	89%	48,202	172,659	358%	58,641	294%	101,463
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	PART TIME TEMP	4270	CHILD	7930	CHILD SUPPORT LEG	050	PERS	0	3,094	0%	0	0%	0	23,199	0%	0	0%	0
2017		95	HHS: COMMISSI	042	HHS: HUMAN SE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			128,801	69,287	54%	92,303	75%	889,347	770,918	87%	597,764	129%	743,763
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	OVERTIME TOTAL	4210	CHILD	2956	OFFICE OF DIRECTO	018	OVER	0	2,372	0%	0	0%	0	5,012	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	OVERTIME TOTAL	4210	CHILD	2957	CHILD PROTECTION	018	OVER	7,241	34,685	479%	5,150	673%	51,611	103,433	200%	36,709	282%	43,886
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	OVERTIME TOTAL	4210	CHILD	2960	ORG'L LEARNING&Q	018	OVER	228	593	260%	0	0%	228	947	415%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	OVERTIME TOTAL	4210	CHILD	2962	BUREAU OF ADMIN (	018	OVER	0	-1,546	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	OVERTIME TOTAL	4210	CHILD	2970	TEEN INDEPENDENT	018	OVER	0	578	0%	0	0%	0	587	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	OVERTIME TOTAL	4214	JUVEN	7905	JUVENILE FIELD SEF	018	OVER	22,617	4,831	21%	16,582	29%	69,275	68,652	99%	50,789	135%	77,751
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	OVERTIME TOTAL	4214	JUVEN	7906	OJJDP	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	OVERTIME TOTAL	4215	SUNUN	7910	SYSC BUSINESS OFI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	OVERTIME TOTAL	4215	SUNUN	7913	MATERIAL MGT & FC	018	OVER	895	0	0%	528	0%	5,804	4,922	85%	3,421	144%	4,922

2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	OVERTIME TOTAL	4215	SUNUN	7914	MAINTENANCE	018	OVER	572	372	65%	494	75%	8,996	6,634	74%	7,773	85%	12,186
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	OVERTIME TOTAL	4215	SUNUN	7915	HEALTH SERVICES	018	OVER	2,117	16	1%	475	3%	24,127	6,653	28%	5,417	123%	6,637
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	OVERTIME TOTAL	4215	SUNUN	7916	REHABILITATIVE PR	018	OVER	70,306	16	0%	0	0%	347,719	16	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	OVERTIME TOTAL	4215	SUNUN	7917	REHABILITATIVE ED	018	OVER	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	OVERTIME TOTAL	4215	SUNUN	7918	JUVENILE DETENTIO	018	OVER	5,205	0	0%	2,507	0%	43,494	24,520	56%	20,948	117%	24,520
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	OVERTIME TOTAL	4220	MINOR	7921	MINORITY HLTH/REF	018	OVER	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	OVERTIME TOTAL	4220	MINOR	7922	REFUGEE SERVICES	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	OVERTIME TOTAL	4230	HOME	7928	EMERGENCY SHELT	018	OVER	336	0	0%	0	0%	385	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	OVERTIME TOTAL	4270	CHILD	7929	CHILD SUPPORT SE	018	OVER	380	0	0%	0	0%	547	0	0%	2	0%	2
2017		95	HHS: COMMISSI	042	HHS: HUMAN SE	OVERTIME TOTALS				CATEGORY TOTALS			109,897	41,916	38%	25,820	162%	552,186	221,376	40%	125,893	176%	170,905
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	BENEFITS TOTALS	4210	CHILD	1238	STAY GRANT	060	BENE	1,529	1,052	69%	2,754	38%	43,443	11,339	26%	78,253	14%	81,924
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	BENEFITS TOTALS	4210	CHILD	2956	OFFICE OF DIRECTO	060	BENE	18,707	194,839	1,042%	46,736	417%	117,871	379,174	322%	294,478	129%	361,525
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	BENEFITS TOTALS	4210	CHILD	2957	CHILD PROTECTION	060	BENE	843,457	646,106	77%	943,197	69%	5,953,484	6,565,336	110%	6,657,490	99%	7,910,667
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	BENEFITS TOTALS	4210	CHILD	2960	ORG'L LEARNING&Q	060	BENE	57,537	32,907	57%	53,798	61%	411,317	385,766	94%	384,588	100%	456,027
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	BENEFITS TOTALS	4210	CHILD	2961	FOSTER CARE HEAL	060	BENE	5,463	3,817	70%	5,834	65%	39,329	41,166	105%	41,997	98%	49,784
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	BENEFITS TOTALS	4210	CHILD	2962	BUREAU OF ADMIN (	060	BENE	23,672	20,315	86%	26,872	76%	182,132	200,266	110%	206,749	97%	242,007
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	BENEFITS TOTALS	4210	CHILD	2970	TEEN INDEPENDENT	060	BENE	12,647	6,753	53%	18,980	36%	74,689	79,761	107%	112,090	71%	137,399
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	BENEFITS TOTALS	4210	CHILD	2973	PROMOTING SAFE-S	060	BENE	3,795	438	12%	4,502	10%	24,319	18,182	75%	28,850	63%	34,802
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	BENEFITS TOTALS	4210	CHILD	5087	STATE YOUTH TREA	060	BENE	126	1,639	1,301%	945	174%	126	17,460	13,861%	945	1,848%	26,505
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	BENEFITS TOTALS	4211	CHILD	2976	CHILD DEVELOPMEN	060	BENE	10,624	7,493	71%	14,299	52%	86,082	81,564	95%	115,867	70%	142,711
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	BENEFITS TOTALS	4211	CHILD	2978	CHILD CARE DVLP-Q	060	BENE	13,187	12,082	92%	16,360	74%	106,392	114,138	107%	131,989	86%	143,832
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	BENEFITS TOTALS	4211	CHILD	2979	HEAD START STATE	060	BENE	4,796	3,330	69%	5,053	66%	34,257	35,742	104%	36,098	99%	42,836
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	BENEFITS TOTALS	4214	JUVEN	7905	JUVENILE FIELD SEF	060	BENE	364,087	254,642	70%	395,284	64%	2,639,137	2,902,324	110%	2,865,277	101%	3,407,170
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	BENEFITS TOTALS	4214	JUVEN	7906	OJJDP	060	BENE	6,818	0	0%	10,448	0%	33,226	27,103	82%	50,916	53%	61,807
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	BENEFITS TOTALS	4214	JUVEN	7907	JAIBG	060	BENE	295	79	27%	3,156	3%	2,101	2,069	98%	22,460	9%	26,445
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	BENEFITS TOTALS	4215	SUNUN	7909	DIRECTOR'S OFFICE	060	BENE	7,848	11,394	145%	11,265	101%	89,012	123,613	139%	127,772	97%	146,517
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	BENEFITS TOTALS	4215	SUNUN	7910	SYSC BUSINESS OFF	060	BENE	0	0	0%	2,431	0%	0	29,177	0%	24,314	120%	29,177
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	BENEFITS TOTALS	4215	SUNUN	7913	MATERIAL MGT & FC	060	BENE	16,211	7,302	45%	18,607	39%	118,001	151,389	128%	135,447	112%	160,762
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	BENEFITS TOTALS	4215	SUNUN	7914	MAINTENANCE	060	BENE	19,445	11,241	58%	16,807	67%	155,780	134,744	86%	134,643	100%	157,879
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	BENEFITS TOTALS	4215	SUNUN	7915	HEALTH SERVICES	060	BENE	29,649	22,832	77%	32,146	71%	214,764	235,694	110%	232,855	101%	280,651
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	BENEFITS TOTALS	4215	SUNUN	7916	REHABILITATIVE PR	060	BENE	221,170	153,697	69%	218,536	70%	1,504,512	1,480,832	98%	1,486,597	100%	1,789,334
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	BENEFITS TOTALS	4215	SUNUN	7917	REHABILITATIVE ED	060	BENE	78,528	58,197	74%	83,777	69%	587,360	622,781	106%	626,620	99%	738,122
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	BENEFITS TOTALS	4215	SUNUN	7918	JUVENILE DETENTIO	060	BENE	27,542	12,658	46%	28,147	45%	199,292	217,883	109%	203,667	107%	241,660
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	BENEFITS TOTALS	4215	SUNUN	7919	CHAPTER 1 NEGLEC	060	BENE	2,663	0	0%	75	0%	29,063	915	3%	816	112%	916
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	BENEFITS TOTALS	4220	MINOR	7921	MINORITY HLTH/REF	060	BENE	16,079	11,167	69%	17,066	65%	115,002	120,217	105%	122,062	98%	144,481
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	BENEFITS TOTALS	4220	MINOR	7922	REFUGEE SERVICES	060	BENE	10,149	7,125	70%	11,471	62%	62,550	76,359	122%	70,700	108%	86,013
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	BENEFITS TOTALS	4220	MINOR	7923	OMH PARTNERSHIP	060	BENE	0	0	0%	0	0%	8,064	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	BENEFITS TOTALS	4220	MINOR	7924	HEALTH PROF OPPC	060	BENE	0	0	0%	0	0%	18,750	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	BENEFITS TOTALS	4230	HOME	7927	HOUSING - SHELTER	060	BENE	3,744	3,110	83%	5,051	62%	26,045	26,557	102%	35,132	76%	41,910
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	BENEFITS TOTALS	4230	HOME	7928	EMERGENCY SHELT	060	BENE	17,493	11,041	63%	15,834	70%	124,959	104,017	83%	113,109	92%	134,185
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	BENEFITS TOTALS	4270	CHILD	7929	CHILD SUPPORT SE	060	BENE	329,967	248,405	75%	394,041	63%	2,344,770	2,697,806	115%	2,800,088	96%	3,320,897
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	BENEFITS TOTALS	4270	CHILD	7930	CHILD SUPPORT LE(	060	BENE	60,775	42,885	71%	64,534	66%	425,886	459,121	108%	452,227	102%	537,773
2017		95	HHS: COMMISSI	042	HHS: HUMAN SE	BENEFITS TOTALS				CATEGORY TOTALS			2,208,001	1,786,546	81%	2,468,006	72%	15,771,715	17,342,496	110%	17,594,096	99%	20,935,718
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	CURRENT EXPENS	4210	CHILD	1238	STAY GRANT	020	CURR	0	0	0%	232	0%	1,448	856	59%	2,779	31%	2,779
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	CURRENT EXPENS	4210	CHILD	2956	OFFICE OF DIRECTO	020	CURR	1,506	1,955	130%	1,176	166%	15,232	13,760	90%	11,897	116%	17,553
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	CURRENT EXPENS	4210	CHILD	2957	CHILD PROTECTION	020	CURR	2,792	23,319	835%	3,449	676%	49,580	77,220	156%	61,241	126%	85,296
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	CURRENT EXPENS	4210	CHILD	2958	CHILD - FAMILY SER	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	CURRENT EXPENS	4210	CHILD	2959	DOMESTIC VIOLENC	020	CURR	0	0	0%	7	0%	55	8	15%	79	10%	79
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	CURRENT EXPENS	4210	CHILD	2960	ORG'L LEARNING&Q	020	CURR	31	138	444%	36	387%	9,460	4,147	44%	10,843	38%	14,027
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	CURRENT EXPENS	4210	CHILD	2961	FOSTER CARE HEAL	020	CURR	0	106	0%	190	56%	550	1,413	257%	698	202%	2,276
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	CURRENT EXPENS	4210	CHILD	2962	BUREAU OF ADMIN (	020	CURR	5	45	901%	6	701%	481	1,592	331%	619	257%	1,910
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	CURRENT EXPENS	4210	CHILD	2969	CHILD ABUSE PREVE	020	CURR	281	0	0%	184	0%	4,919	3,656	74%	3,216	114%	3,680
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	CURRENT EXPENS	4210	CHILD	2970	TEEN INDEPENDENT	020	CURR	106	102	96%	1,353	8%	788	6,050	768%	10,023	60%	12,167
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	CURRENT EXPENS	4210	CHILD	2973	PROMOTING SAFE-S	020	CURR	16	221	1,384%	13	1,771%	1,897	1,387	73%	1,481	94%	2,199
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	CURRENT EXPENS	4210	CHILD	2974	ADOPTION SERVICE	020	CURR	0	0	0%	24	0%	0	288	0%	241	120%	289
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	CURRENT EXPENS	4210	CHILD	5087	STATE YOUTH TREA	020	CURR	0	150	0%	333	45%	0	163	0%	3,333	5%	4,000
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	CURRENT EXPENS	4211	CHILD	2976	CHILD DEVELOPMEN	020	CURR	11	322	2,923%	13	2,442%	1,696	2,629	155%	2,030	130%	4,213
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	CURRENT EXPENS	4211	CHILD	2977	CHILD DEVELOPMEN	020	CURR	0	0	0%	17,750	0%	0	39,676	0%	177,500	22%	213,000
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	CURRENT EXPENS	4211	CHILD	2978	CHILD CARE DVLP-Q	020	CURR	0	1,313	0%	809	162%	1,203	1,607	134%	1,865	86%	9,703
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	CURRENT EXPENS	4211	CHILD	2979	HEAD START STATE	020	CURR	49	84	171%	6	1,349%	1,721	275	16%	218	126%	847
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	CURRENT EXPENS	4214	JUVEN	7905	JUVENILE FIELD SEF	020	CURR	4,136	270	7%	2,659	10%	35,092	27,358	78%	22,556	121%	28,699
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	CURRENT EXPENS	4214	JUVEN	7906	OJJDP	020	CURR	0	606	0%	181	334%	5,673	1,223	22%	2,161	57%	2,175
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	CURRENT EXPENS	4214	JUVEN	7907	JAIBG	020	CURR	328	0	0%	611	0%	21,919	23,714	108%	40,908	58%	40,908
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	CURRENT EXPENS	4215	SUNUN	7909	DIRECTOR'S OFFICE	020	CURR	318	0	0%	169	0%	3,263	2,516	77%	1,731	145%	3,269
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	CURRENT EXPENS	4215	SUNUN	7910	SYSC BUSINESS OFF	020	CURR	0	0	0%	144	0%	1,733	1,394	80%	1,517	92%	1,730
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	CURRENT EXPENS	4215	SUNUN	7913	MATERIAL MGT & FC	020	CURR	2,672	4,242	159%	3,025	140%	50,597	46,543	92%	57,285	81%	71,353
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	CURRENT EXPENS	4215	SUNUN	7914	MAINTENANCE	020	CURR	6,251	135	2%	5,129	3%	80,994	80,738	100%	66,466	121%	81,436
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	CURRENT EXPENS	4215	SUNUN	7915	HEALTH SERVICES	020	CURR	1,524	117	8%	1,490	8%	7,721	2,170	28%	7,553	29%	9,541
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	CURRENT EXPENS	4215	SUNUN	7916	REHABILITATIVE PR	020	CURR	1,237	654	53%	1,050	62%	20,163	14,614	72%	17,115	85%	21,108
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	CURRENT EXPENS	4215	SUNUN	7917	REHABILITATIVE ED	020	CURR	0	517	0%	576	90%	6,477	5,693	88%	5,539	103%	6,916
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	CURRENT EXPENS	4215	SUNUN	7918	JUVENILE DETENTIO	020	CURR	0	0	0%	10	0%	0	74	0%	100	74%	120
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	CURRENT EXPENS	4215	SUNUN	7919	CHAPTER 1 NEGLEC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	CURRENT EXPENS	4215	SUNUN	7920	DOJ - SUBSTANCE A	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	CURRENT EXPENS	4220	MINOR	7921	MINORITY HLTH/REF	020	CURR	61	639	1,044%	105	609%	1,491	2,350	158%	2,557	92%	3,398
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	CURRENT EXPENS	4220	MINOR	7922	REFUGEE SERVICES	020	CURR	0	0	0%	192	0%	14	1,593	11,507%	2,300	69%	2,300
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	CURRENT EXPENS	4220	MINOR	7923	OMH PARTNERSHIP	020	CURR	0	0	0%	0	0%	37	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	CURRENT EXPENS	4220	MINOR	7924	HEALTH PROF OPPC	020	CURR	0	0	0%	0	0%	264	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	CURRENT EXPENS	4230	HOME	7926	PATH GRANT	020	CURR	3,935	0	0%	500	0%	3,935	0	0%	5,000	0%	6,000
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	CURRENT EXPENS	4230	HOME	7927	HOUSING - SHELTER	020	CURR	-4,921	0	0%	1,622	0%	888	2,421	273%	14,757	16%	19,463
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	CURRENT EXPENS	4230	HOME	7928	EMERGENCY SHELT	020	CURR	22	42	196%	36	119%	314	432	138%	518	83%	1,623
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	CURRENT EXPENS	4270	CHILD	7929	CHILD SUPPORT SE	020	CURR	4,966	5,752	116%	7,497	77%	62,151	49,935	80%	93,818	53%	119,372
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	CURRENT EXPENS	4270	CHILD	7930	CHILD SUPPORT LE(	020	CURR	2,096	2,649	126%	2,690	99%	17,250	27,604	160%	22,137	125%	30,986
2017		95	HHS: COMMISSI	042	HHS: HUMAN SE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			27,421	43,381	158%	53,266	81%	409,005	445,097	109%	652,082	68%	824,415
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	1238	STAY GRANT	026	ORGA	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	1238	STAY GRANT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	1238	STAY GRANT	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	1238	STAY GRANT	039	TELEC	0	60	0%	48	127%	388	315	81%	432	73%	571
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	1238	STAY GRANT	041	AUDIT	200	11	6%	74	15%	973	538	55%	361	149%	538
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	1238	STAY GRANT	057	BOOK	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	1238	STAY GRANT	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	1238	STAY GRANT	070	IN STA	483	0	0%	122	0%	3,414	1,000	29%	859	116%	1,000
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	1238	STAY GRANT	080	OUT C	4,304	0	0%	7,047	0%	8,645	2,698	31%	14,155	19%	14,500
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	1238	STAY GRANT	102	CONT	14,652	0	0%	24,178	0%	721,779	400,409	55%	1,191,022	34%	1,562,621
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	1238	STAY GRANT	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	1238	STAY GRANT	563	COMM	0	832,915	0%	295,477	282%	0	2,871,750	0%	2,954,773	97%	3,545,728
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	1238	STAY GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	1238	STAY GRANT	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2956	OFFICE OF DIRECTO	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2956	OFFICE OF DIRECTO	026	ORGA	0	5,000	0%	7,333	68%	68,000	75,500	111%	88,000	86%	88,000
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2956	OFFICE OF DIRECTO	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2956	OFFICE OF DIRECTO	039	TELEC	280	7,401	2,646%	588	1,259%	6,430	16,560	258%	13,517	123%	16,859
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2956	OFFICE OF DIRECTO	041	AUDIT	0	0	0%	41	0%	498	493	99%	368	134%	493
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2956	OFFICE OF DIRECTO	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2956	OFFICE OF DIRECTO	070	IN STA	335	271	81%	365	74%	3,034	2,843	94%	3,307	86%	6,931
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2956	OFFICE OF DIRECTO	080	OUT C	0	30	0%	164	18%	1,940	1,953	101%	1,964	99%	1,964
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2956	OFFICE OF DIRECTO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2957	CHILD PROTECTION	022	RENTS	119	315	265%	78	406%	4,201	5,147	123%	2,736	188%	6,900
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2957	CHILD PROTECTION	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2957	CHILD PROTECTION	028	TRANS	2,284	3,480	152%	2,765	126%	35,208	44,464	126%	42,629	104%	54,119
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2957	CHILD PROTECTION	030	EQUIP	0	358	0%	1,301	28%	2,560	888	35%	13,856	6%	15,606
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2957	CHILD PROTECTION	039	TELEC	4,403	-2,365	-54%	3,256	-73%	82,172	97,668	119%	60,768	161%	100,200
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2957	CHILD PROTECTION	040	INDIRE	4,980	5,377	108%	13,644	39%	51,021	49,063	96%	139,789	35%	167,509
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2957	CHILD PROTECTION	041	AUDIT	472	913	193%	688	133%	5,342	5,960	112%	7,783	77%	9,824
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2957	CHILD PROTECTION	042	ADDIT	29,842	30,455	102%	46,303	66%	303,797	266,150	88%	471,380	56%	564,312
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2957	CHILD PROTECTION	062	WORK	13,241	0	0%	0	0%	15,225	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2957	CHILD PROTECTION	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2957	CHILD PROTECTION	070	IN STA	73,177	62,060	85%	73,178	85%	558,863	579,811	104%	558,868	104%	697,946
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2957	CHILD PROTECTION	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2957	CHILD PROTECTION	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2957	CHILD PROTECTION	074	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2957	CHILD PROTECTION	080	OUT C	1,255	0	0%	790	0%	16,822	16,957	101%	10,586	160%	16,962
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2957	CHILD PROTECTION	102	CONT	915	0	0%	1,135	0%	31,521	42,407	135%	39,095	108%	56,520
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2957	CHILD PROTECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2958	CHILD - FAMILY SER	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2958	CHILD - FAMILY SER	041	AUDIT	1,981	2,711	137%	2,018	134%	18,283	21,063	115%	18,630	113%	22,922
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2958	CHILD - FAMILY SER	049	TRANS	320	380	119%	416	91%	2,950	2,890	98%	3,834	75%	5,108
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2958	CHILD - FAMILY SER	101	MEDIC	1,863	17,766	954%	2,034	873%	57,751	92,422	160%	63,057	147%	96,177
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2958	CHILD - FAMILY SER	108	PROV	8,087	0	0%	4,297	0%	94,518	75,036	79%	50,224	149%	75,182
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2958	CHILD - FAMILY SER	533	FOSTE	999,884	811,896	81%	820,745	99%	9,604,384	8,750,880	91%	7,883,660	111%	9,741,225
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2958	CHILD - FAMILY SER	534	ADOP	382,383	954,843	250%	415,694	230%	4,266,611	4,795,009	112%	4,638,293	103%	5,826,421
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2958	CHILD - FAMILY SER	535	OUT C	1,967,400	1,245,770	63%	1,766,630	71%	19,074,571	20,111,938	105%	17,128,034	117%	20,113,900
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2958	CHILD - FAMILY SER	550	ASSES	10,104	8,577	85%	11,094	77%	100,353	107,147	107%	110,184	97%	152,444
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2958	CHILD - FAMILY SER	563	COMM	695,368	464,671	67%	711,529	65%	6,023,672	7,266,941	121%	6,163,670	118%	7,704,201
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2958	CHILD - FAMILY SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2959	DOMESTIC VIOLENC	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2959	DOMESTIC VIOLENC	041	AUDIT	27	38	140%	27	140%	820	777	95%	820	95%	957
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2959	DOMESTIC VIOLENC	073	GRAN	0	125,812	0%	58,543	215%	407,774	581,936	143%	535,168	109%	702,515
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2959	DOMESTIC VIOLENC	080	OUT C	632	0	0%	2,487	0%	632	4,511	714%	2,487	181%	4,785
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2959	DOMESTIC VIOLENC	102	CONT	0	157,040	0%	90,270	174%	595,582	768,918	129%	819,617	94%	1,083,239
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2959	DOMESTIC VIOLENC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2960	ORG'L LEARNING&Q	022	RENTS	0	0	0%	43	0%	362	515	142%	156	331%	515
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2960	ORG'L LEARNING&Q	030	EQUIP	0	0	0%	287	0%	0	0	0%	2,868	0%	3,441
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2960	ORG'L LEARNING&Q	039	TELEC	877	-134	-15%	878	-15%	6,554	7,165	109%	6,559	109%	7,300
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2960	ORG'L LEARNING&Q	041	AUDIT	123	121	98%	126	95%	1,960	1,756	90%	2,021	87%	2,479
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2960	ORG'L LEARNING&Q	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2960	ORG'L LEARNING&Q	066	EMPL	2,044	5,225	256%	2,798	187%	649,646	610,564	94%	889,435	69%	1,239,304
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2960	ORG'L LEARNING&Q	067	TRAIN	1,000	42,959	4,296%	1,464	2,933%	638,558	705,583	110%	935,156	75%	1,277,666
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2960	ORG'L LEARNING&Q	070	IN STA	8,275	1,411	17%	8,444	17%	87,992	58,842	67%	89,785	66%	120,712
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2960	ORG'L LEARNING&Q	080	OUT C	1	588	41,971%	13	4,405%	44	716	1,629%	419	171%	1,139
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2960	ORG'L LEARNING&Q	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2961	FOSTER CARE HEAL	039	TELEC	188	701	372%	246	285%	1,649	2,241	136%	2,156	104%	2,404
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2961	FOSTER CARE HEAL	041	AUDIT	10	15	152%	10	146%	108	114	106%	112	103%	138
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2961	FOSTER CARE HEAL	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2961	FOSTER CARE HEAL	070	IN STA	526	123	23%	409	30%	9,151	5,794	63%	7,115	81%	8,336
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2961	FOSTER CARE HEAL	080	OUT C	0	0	0%	46	0%	48	11	24%	457	2%	548
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2961	FOSTER CARE HEAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2962	BUREAU OF ADMIN C	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2962	BUREAU OF ADMIN C	039	TELEC	558	0	0%	1,090	0%	2,047	2,024	99%	4,001	51%	4,221
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2962	BUREAU OF ADMIN C	041	AUDIT	11	23	211%	21	113%	134	140	104%	251	56%	305
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2962	BUREAU OF ADMIN C	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2962	BUREAU OF ADMIN C	070	IN STA	0	0	0%	122	0%	160	164	103%	406	40%	1,458
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2962	BUREAU OF ADMIN C	080	OUT C	0	375	0%	62	606%	0	675	0%	618	109%	742
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2962	BUREAU OF ADMIN C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2964	WORKERS COMPEN	041	AUDIT	26	2	8%	30	7%	34	8	25%	38	22%	41
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2964	WORKERS COMPEN	062	WORK	8,375	0	0%	3,939	0%	155,152	32,835	21%	72,972	45%	76,781
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2964	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2965	UNEMPLOYMENT CO	041	AUDIT	1	1	100%	5	14%	1	3	443%	5	62%	5
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2965	UNEMPLOYMENT CO	061	UNEM	0	0	0%	1,639	0%	3,421	15,645	457%	19,669	80%	19,669
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2965	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2966	TITLE XX GRANTS - S	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2966	TITLE XX GRANTS - S	041	AUDIT	86	51	60%	99	52%	646	630	98%	745	85%	878
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2966	TITLE XX GRANTS - S	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2966	TITLE XX GRANTS - S	102	CONT	32,955	127,092	386%	42,525	299%	609,159	672,306	110%	786,061	86%	956,466
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2966	TITLE XX GRANTS - S	108	PROV	2,590	5,202	201%	7,183	72%	14,148	32,265	228%	39,237	82%	52,020
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2966	TITLE XX GRANTS - S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2967	CHILD WELFARE SE	041	AUDIT	46	25	53%	68	36%	231	248	107%	344	72%	401
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2967	CHILD WELFARE SE	102	CONT	40,909	32,018	78%	42,507	75%	342,867	264,772	77%	356,264	74%	407,543
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2967	CHILD WELFARE SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2968	TITLE IVB SUBPART	041	AUDIT	22	27	127%	23	120%	278	309	111%	293	105%	378
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2968	TITLE IVB SUBPART	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2968	TITLE IVB SUBPART	102	CONT	28,030	37,512	134%	34,166	110%	265,011	290,283	110%	323,017	90%	454,845
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2968	TITLE IVB SUBPART	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2969	CHILD ABUSE PREVE	030	EQUIP	356	0	0%	9,020	0%	356	0	0%	9,020	0%	9,020
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2969	CHILD ABUSE PREVE	041	AUDIT	3	6	223%	4	138%	74	83	112%	120	69%	131
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2969	CHILD ABUSE PREVE	070	IN STA	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2969	CHILD ABUSE PREVE	080	OUT C	0	0	0%	261	0%	0	0	0%	2,612	0%	3,134
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2969	CHILD ABUSE PREVE	102	CONT	1,548	4,100	265%	2,530	162%	64,628	76,230	118%	105,643	72%	124,409
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2969	CHILD ABUSE PREVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2970	TEEN INDEPENDENT	039	TELEC	31	313	1,006%	37	850%	901	1,732	192%	1,066	163%	1,806
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2970	TEEN INDEPENDENT	041	AUDIT	35	30	88%	44	69%	272	325	119%	347	94%	443
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2970	TEEN INDEPENDENT	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2970	TEEN INDEPENDENT	070	IN STA	1,064	823	77%	835	99%	11,782	8,706	74%	9,252	94%	13,148
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2970	TEEN INDEPENDENT	080	OUT C	0	0	0%	115	0%	1,089	34	3%	1,120	3%	1,385
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2970	TEEN INDEPENDENT	102	CONT	0	0	0%	1,000	0%	12,000	12,000	100%	12,000	100%	12,000
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2970	TEEN INDEPENDENT	502	PAYM	2,881	5,810	202%	5,090	114%	37,422	54,654	146%	66,112	83%	77,553
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2970	TEEN INDEPENDENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2971	ADOLESCENT AFTEF	041	AUDIT	-2	1	0%	7	14%	21	17	79%	82	21%	85
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2971	ADOLESCENT AFTEF	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2971	ADOLESCENT AFTEF	502	PAYM	367	2,225	606%	1,407	158%	20,073	18,372	92%	76,981	24%	84,613
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2971	ADOLESCENT AFTEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2972	ADOLESCENT PURC	041	AUDIT	2	0	0%	2	0%	27	34	125%	29	117%	34
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2972	ADOLESCENT PURC	502	PAYM	2,861	1,453	51%	5,442	27%	27,436	34,417	125%	52,192	66%	63,035
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2972	ADOLESCENT PURC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2973	PROMOTING SAFE-S	030	EQUIF	0	179	0%	3,333	5%	0	39,952	0%	33,333	120%	40,000
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2973	PROMOTING SAFE-S	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2973	PROMOTING SAFE-S	041	AUDIT	25	37	146%	32	115%	416	387	93%	529	73%	642
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2973	PROMOTING SAFE-S	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2973	PROMOTING SAFE-S	070	IN STA	367	935	254%	487	192%	6,521	4,681	72%	8,652	54%	15,000
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2973	PROMOTING SAFE-S	080	OUT C	1,097	-12,119	-1,105%	3,471	-349%	4,215	1,559	37%	13,342	12%	20,000
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2973	PROMOTING SAFE-S	102	CONT	405	21,485	5,307%	630	3,409%	223,095	224,089	100%	347,329	65%	486,057
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2973	PROMOTING SAFE-S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2974	ADOPTION SERVICE	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2974	ADOPTION SERVICE	039	TELEC	-122	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2974	ADOPTION SERVICE	041	AUDIT	0	0	0%	0	0%	0	0	0%	1	12%	1
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2974	ADOPTION SERVICE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2974	ADOPTION SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2975	PASS THRU GRANTS	571	PASS	46,456	9,056	19%	78,602	12%	314,771	301,039	96%	532,576	57%	802,086
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	2975	PASS THRU GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	5087	STATE YOUTH TREA	037	TECHI	0	0	0%	292	0%	0	0	0%	2,917	0%	3,500
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	5087	STATE YOUTH TREA	039	TELEC	0	66	0%	75	87%	0	599	0%	750	80%	900
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	5087	STATE YOUTH TREA	041	AUDIT	0	1	0%	17	6%	0	81	0%	173	47%	208
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	5087	STATE YOUTH TREA	070	IN STA	0	0	0%	143	0%	0	935	0%	1,425	66%	1,710
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	5087	STATE YOUTH TREA	080	OUT C	0	2,154	0%	223	966%	0	2,518	0%	2,230	113%	2,676
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	5087	STATE YOUTH TREA	102	CONT	0	2,557	0%	9,583	27%	0	17,246	0%	95,833	18%	115,000
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	5087	STATE YOUTH TREA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	8903	ADOPTION TRAUMA	041	AUDIT	19	63	335%	24	267%	285	384	135%	359	107%	426
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	8903	ADOPTION TRAUMA	102	CONT	53,355	89,140	167%	65,726	136%	338,453	370,568	109%	416,923	89%	542,945
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4210	CHILD	8903	ADOPTION TRAUMA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4211	CHILD	2976	CHILD DEVELOPMEN	039	TELEC	1,025	420	41%	1,054	40%	1,677	1,860	111%	1,724	108%	2,040
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4211	CHILD	2976	CHILD DEVELOPMEN	041	AUDIT	26	34	129%	29	117%	231	241	104%	255	95%	331
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4211	CHILD	2976	CHILD DEVELOPMEN	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4211	CHILD	2976	CHILD DEVELOPMEN	070	IN STA	0	0	0%	17	0%	36	154	429%	67	232%	200
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4211	CHILD	2976	CHILD DEVELOPMEN	080	OUT C	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4211	CHILD	2976	CHILD DEVELOPMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4211	CHILD	2977	CHILD DEVELOPMEN	041	AUDIT	1,437	1,543	107%	1,439	107%	14,775	14,967	101%	14,797	101%	17,853
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4211	CHILD	2977	CHILD DEVELOPMEN	102	CONT	0	0	0%	41,667	0%	0	401,800	0%	416,667	96%	500,000
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4211	CHILD	2977	CHILD DEVELOPMEN	536	EMPL	2,579,346	2,132,696	83%	2,671,275	80%	23,407,705	22,567,218	96%	24,241,964	93%	29,667,570
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4211	CHILD	2977	CHILD DEVELOPMEN	564	CHILD	122,546	0	0%	97,625	0%	923,621	827,011	90%	735,794	112%	827,011
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4211	CHILD	2977	CHILD DEVELOPMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4211	CHILD	2978	CHILD CARE DVLP-Q	039	TELEC	488	288	59%	516	56%	1,573	1,532	97%	1,664	92%	2,607
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4211	CHILD	2978	CHILD CARE DVLP-Q	041	AUDIT	144	47	33%	199	23%	1,448	1,511	104%	2,007	75%	2,541
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4211	CHILD	2978	CHILD CARE DVLP-Q	049	TRANS	270	280	104%	467	60%	3,880	2,930	76%	6,713	44%	9,343
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4211	CHILD	2978	CHILD CARE DVLP-Q	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4211	CHILD	2978	CHILD CARE DVLP-Q	067	TRAIN	0	0	0%	1,667	0%	765	0	0%	11,698	0%	20,000
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4211	CHILD	2978	CHILD CARE DVLP-Q	070	IN STA	34	0	0%	136	0%	438	595	136%	1,746	34%	3,086
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4211	CHILD	2978	CHILD CARE DVLP-Q	080	OUT C	1,266	519	41%	1,564	33%	6,479	7,456	115%	7,999	93%	10,500
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4211	CHILD	2978	CHILD CARE DVLP-Q	102	CONT	3,854	13,401	348%	6,930	193%	1,138,755	1,204,166	106%	2,047,576	59%	2,680,171
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4211	CHILD	2978	CHILD CARE DVLP-Q	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4211	CHILD	2979	HEAD START STATE	039	TELEC	70	0	0%	74	0%	264	256	97%	279	92%	279
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4211	CHILD	2979	HEAD START STATE	041	AUDIT	9	15	158%	10	147%	104	112	107%	111	100%	138
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4211	CHILD	2979	HEAD START STATE	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4211	CHILD	2979	HEAD START STATE	070	IN STA	60	0	0%	114	0%	760	758	100%	1,440	53%	1,900
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4211	CHILD	2979	HEAD START STATE	072	GRAN	0	0	0%	833	0%	0	80	0%	8,333	1%	10,000
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4211	CHILD	2979	HEAD START STATE	080	OUT C	814	0	0%	845	0%	2,118	1,537	73%	2,200	70%	2,200
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4211	CHILD	2979	HEAD START STATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4214	JUVEN	7905	JUVENILE FIELD SEF	022	RENTS	321	375	117%	259	145%	9,870	8,938	91%	7,966	112%	12,733
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4214	JUVEN	7905	JUVENILE FIELD SEF	026	ORGA	0	0	0%	1,000	0%	12,000	12,000	100%	12,000	100%	12,000
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4214	JUVEN	7905	JUVENILE FIELD SEF	030	EQUIF	170	0	0%	5,755	0%	170	4,294	2,526%	5,755	75%	5,755
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4214	JUVEN	7905	JUVENILE FIELD SEF	039	TELEC	9,761	4,287	44%	10,566	41%	61,752	71,440	116%	66,842	107%	73,507
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4214	JUVEN	7905	JUVENILE FIELD SEF	040	INDIRI	1,436	1,550	108%	3,934	39%	14,709	14,145	96%	40,300	35%	48,292
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4214	JUVEN	7905	JUVENILE FIELD SEF	041	AUDIT	170	277	163%	257	108%	1,878	2,042	109%	2,840	72%	3,568
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4214	JUVEN	7905	JUVENILE FIELD SEF	042	ADDIT	7,275	7,246	100%	11,436	63%	70,813	63,323	89%	111,310	57%	134,263
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4214	JUVEN	7905	JUVENILE FIELD SEF	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4214	JUVEN	7905	JUVENILE FIELD SEF	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4214	JUVEN	7905	JUVENILE FIELD SEF	070	IN STA	29,099	23,009	79%	30,185	76%	258,697	235,561	91%	268,352	88%	334,541
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4214	JUVEN	7905	JUVENILE FIELD SEF	080	OUT C	1,722	15,503	900%	4,010	387%	11,423	19,084	167%	26,608	72%	29,182
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4214	JUVEN	7905	JUVENILE FIELD SEF	102	CONT	0	400	0%	1,333	30%	0	11,539	0%	13,333	87%	16,000
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4214	JUVEN	7905	JUVENILE FIELD SEF	512	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4214	JUVEN	7905	JUVENILE FIELD SEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4214	JUVEN	7906	OJJDP	022	RENTS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4214	JUVEN	7906	OJJDP	026	ORGA	0	0	0%	642	0%	9,750	3,492	36%	7,700	45%	7,700
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4214	JUVEN	7906	OJJDP	030	EQUIF	0	0	0%	40	0%	0	0	0%	401	0%	481
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4214	JUVEN	7906	OJJDP	039	TELEC	34	66	195%	30	219%	878	798	91%	782	102%	1,035
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4214	JUVEN	7906	OJJDP	041	AUDIT	44	5	12%	76	7%	274	266	97%	476	56%	605
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4214	JUVEN	7906	OJJDP	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4214	JUVEN	7906	OJJDP	065	BOAR	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4214	JUVEN	7906	OJJDP	070	IN STA	284	201	71%	215	94%	4,209	4,081	97%	3,180	128%	4,256
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4214	JUVEN	7906	OJJDP	072	GRAN	8,483	34,497	407%	18,466	187%	165,994	192,851	116%	361,320	53%	476,850
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4214	JUVEN	7906	OJJDP	080	OUT C	0	1,518	0%	782	194%	6,228	2,423	39%	7,345	33%	9,379
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4214	JUVEN	7906	OJJDP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4214	JUVEN	7907	JAIBG	030	EQUIF	0	0	0%	723	0%	1,766	3,755	213%	3,705	101%	8,678
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4214	JUVEN	7907	JAIBG	039	TELEC	0	37	0%	33	112%	124	189	152%	175	108%	397
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4214	JUVEN	7907	JAIBG	041	AUDIT	4	5	135%	9	57%	96	101	105%	228	44%	254
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4214	JUVEN	7907	JAIBG	042	ADDIT	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4214	JUVEN	7907	JAIBG	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4214	JUVEN	7907	JAIBG	070	IN STA	0	0	0%	14	0%	341	129	38%	136	95%	169
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4214	JUVEN	7907	JAIBG	080	OUT C	0	0	0%	520	0%	3,568	5,457	153%	5,178	105%	6,243
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4214	JUVEN	7907	JAIBG	102	CONT	1,701	270	16%	3,703	7%	31,980	31,668	99%	69,620	45%	79,083
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4214	JUVEN	7907	JAIBG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4214	JUVEN	7908	OJJDP TITLE V GRAN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4214	JUVEN	7908	OJJDP TITLE V GRAN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4214	JUVEN	7908	OJJDP TITLE V GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7909	DIRECTOR'S OFFICE	022	RENTS	0	0	0%	91	0%	20	528	2,642%	11	4,731%	1,086
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7909	DIRECTOR'S OFFICE	026	ORGA	0	0	0%	0	0%	0	0	0%	1	0%	1

2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7909	DIRECTOR'S OFFICE	030	EQUIF	0	0	0%	0	0%	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7909	DIRECTOR'S OFFICE	039	TELEC	54	0	0%	55	0%	1,659	1,815	109%	1,695	107%	1,817
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7909	DIRECTOR'S OFFICE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7909	DIRECTOR'S OFFICE	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7909	DIRECTOR'S OFFICE	066	EMPL(	0	0	0%	0	0%	200	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7909	DIRECTOR'S OFFICE	070	IN STA	0	0	0%	0	0%	367	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7909	DIRECTOR'S OFFICE	080	OUT C	0	0	0%	6	0%	0	69	0%	58	120%	69
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7909	DIRECTOR'S OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7910	SYSC BUSINESS OFI	022	RENTS	-141	57	0%	168	34%	1,394	2,011	144%	849	237%	2,011
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7910	SYSC BUSINESS OFI	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7910	SYSC BUSINESS OFI	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7910	SYSC BUSINESS OFI	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7910	SYSC BUSINESS OFI	039	TELEC	5,092	0	0%	6,262	0%	12,435	18,520	149%	15,294	121%	18,520
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7910	SYSC BUSINESS OFI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7910	SYSC BUSINESS OFI	066	EMPL(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7910	SYSC BUSINESS OFI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7910	SYSC BUSINESS OFI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7911	WORKERS COMPEN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7911	WORKERS COMPEN	062	WORK	274,869	-21,864	-8%	0	0%	629,985	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7911	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7912	UNEMPLOYMENT CO	061	UNEM	1,438	0	0%	0	0%	20,855	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7912	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7913	MATERIAL MGT & FC	021	FOOD	13,554	15,003	111%	14,131	106%	154,030	176,391	115%	160,582	110%	213,505
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7913	MATERIAL MGT & FC	022	RENTS	0	0	0%	25	0%	149	298	200%	298	100%	298
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7913	MATERIAL MGT & FC	026	ORGA	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7913	MATERIAL MGT & FC	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7913	MATERIAL MGT & FC	039	TELEC	0	0	0%	39	0%	351	463	132%	357	130%	468
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7913	MATERIAL MGT & FC	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7913	MATERIAL MGT & FC	066	EMPL(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7913	MATERIAL MGT & FC	070	IN STA	0	0	0%	0	0%	19	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7913	MATERIAL MGT & FC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7914	MAINTENANCE	023	HEAT	51,180	0	0%	0	0%	553,653	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7914	MAINTENANCE	024	MAINT	0	0	0%	14	0%	4,417	171	4%	160	107%	172
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7914	MAINTENANCE	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7914	MAINTENANCE	039	TELEC	0	0	0%	55	0%	1,821	664	36%	390	170%	664
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7914	MAINTENANCE	047	OWN I	0	0	0%	6	0%	6,822	67	1%	38	175%	68
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7914	MAINTENANCE	048	CONT	188	0	0%	0	0%	98,941	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7914	MAINTENANCE	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7914	MAINTENANCE	066	EMPL(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7914	MAINTENANCE	070	IN STA	0	0	0%	13	0%	0	155	0%	130	120%	156
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7914	MAINTENANCE	080	OUT C	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7914	MAINTENANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7915	HEALTH SERVICES	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7915	HEALTH SERVICES	022	RENTS	0	89	0%	146	61%	1,074	1,473	137%	1,402	105%	1,750
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7915	HEALTH SERVICES	026	ORGA	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7915	HEALTH SERVICES	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7915	HEALTH SERVICES	039	TELEC	0	0	0%	135	0%	1,824	1,611	88%	725	222%	1,624
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7915	HEALTH SERVICES	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7915	HEALTH SERVICES	066	EMPL(	79	0	0%	0	0%	279	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7915	HEALTH SERVICES	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7915	HEALTH SERVICES	080	OUT C	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7915	HEALTH SERVICES	100	PRESC	153	22,479	14,715%	149	15,111%	65,995	63,258	96%	64,267	98%	100,374
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7915	HEALTH SERVICES	101	MEDIC	5,880	110,105	1,872%	5,816	1,893%	291,747	253,986	87%	288,533	88%	370,474
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7915	HEALTH SERVICES	102	CONT	0	367	0%	333	110%	0	4,000	0%	3,333	120%	4,000
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7915	HEALTH SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7916	REHABILITATIVE PR(	022	RENTS	0	235	0%	557	42%	4,359	4,915	113%	5,734	86%	6,684
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7916	REHABILITATIVE PR(	026	ORGA	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7916	REHABILITATIVE PR(	030	EQUIF	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7916	REHABILITATIVE PR(	039	TELEC	54	0	0%	52	0%	4,966	6,198	125%	4,780	130%	6,200
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7916	REHABILITATIVE PR(	062	WORK	-2,575	0	0%	0	0%	1,199	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7916	REHABILITATIVE PR(	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7916	REHABILITATIVE PR(	066	EMPL(	0	0	0%	8	0%	0	0	0%	78	0%	94
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7916	REHABILITATIVE PR(	070	IN STA	1,320	0	0%	319	0%	2,190	481	22%	529	91%	563
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7916	REHABILITATIVE PR(	080	OUT C	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7916	REHABILITATIVE PR(	523	CLIEN	1,978	1,506	76%	1,938	78%	13,443	14,241	106%	13,172	108%	16,295
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7916	REHABILITATIVE PR(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7917	REHABILITATIVE EDU	022	RENTS	0	0	0%	122	0%	1,368	1,216	89%	988	123%	1,462
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7917	REHABILITATIVE EDU	026	ORGA	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7917	REHABILITATIVE EDU	039	TELEC	0	0	0%	100	0%	2,093	1,063	51%	957	111%	1,196
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7917	REHABILITATIVE EDU	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7917	REHABILITATIVE EDU	066	EMPL(	0	0	0%	0	0%	695	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7917	REHABILITATIVE EDU	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7917	REHABILITATIVE EDU	073	GRAN	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7917	REHABILITATIVE EDU	080	OUT C	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7917	REHABILITATIVE EDU	537	EDUC.	290	650	224%	236	275%	8,746	7,382	84%	7,130	104%	8,512
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7917	REHABILITATIVE EDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7918	JUVENILE DETENTIO	022	RENTS	0	0	0%	0	0%	140	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7918	JUVENILE DETENTIO	026	ORGA	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7918	JUVENILE DETENTIO	030	EQUIF	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7918	JUVENILE DETENTIO	039	TELEC	0	0	0%	65	0%	247	755	305%	262	288%	775
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7918	JUVENILE DETENTIO	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7918	JUVENILE DETENTIO	066	EMPL(	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7918	JUVENILE DETENTIO	070	IN STA	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7918	JUVENILE DETENTIO	080	OUT C	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7918	JUVENILE DETENTIO	523	CLIEN	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7918	JUVENILE DETENTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7919	CHAPTER 1 NEGLEC	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7919	CHAPTER 1 NEGLEC	039	TELEC	0	0	0%	0	0%	62	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7919	CHAPTER 1 NEGLEC	040	INDIRI	121	0	0%	32	0%	1,265	354	28%	336	105%	355
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7919	CHAPTER 1 NEGLEC	042	ADDIT	53	0	0%	0	0%	570	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7919	CHAPTER 1 NEGLEC	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7919	CHAPTER 1 NEGLEC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7919	CHAPTER 1 NEGLEC	102	CONT	0	0	0%	2,750	0%	0	33,000	0%	27,500	120%	33,000
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7919	CHAPTER 1 NEGLEC	571	PASS	413	0	0%	0	0%	2,066	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7919	CHAPTER 1 NEGLEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7920	DOJ - SUBSTANCE A	040	INDIRI	2	0	0%	0	0%	33	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4215	SUNUN	7920	DOJ - SUBSTANCE A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4220	MINOR	7921	MINORITY HLTH/REF	022	RENTS	0	0	0%	193	0%	1,074	712	66%	2,021	35%	2,313

2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4220	MINOR	7921	MINORITY HLTH/REF	026	ORGA	0	0	0%	23	0%	0	0	0%	225	0%	270
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4220	MINOR	7921	MINORITY HLTH/REF	030	EQUIF	0	0	0%	90	0%	0	450	0%	902	50%	1,082
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4220	MINOR	7921	MINORITY HLTH/REF	039	TELEC	567	0	0%	500	0%	2,291	3,014	132%	2,019	149%	3,023
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4220	MINOR	7921	MINORITY HLTH/REF	041	AUDIT	17	6	34%	13	47%	184	166	90%	135	123%	166
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4220	MINOR	7921	MINORITY HLTH/REF	042	ADDIT	614	659	107%	922	71%	8,813	8,651	98%	13,232	65%	15,594
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4220	MINOR	7921	MINORITY HLTH/REF	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4220	MINOR	7921	MINORITY HLTH/REF	066	EMPL(	0	0	0%	0	0%	0	0	0%	2	0%	2
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4220	MINOR	7921	MINORITY HLTH/REF	070	IN STA	313	531	169%	429	124%	3,329	3,649	110%	4,554	80%	5,848
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4220	MINOR	7921	MINORITY HLTH/REF	080	OUT C	0	0	0%	42	0%	0	80	0%	417	19%	500
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4220	MINOR	7921	MINORITY HLTH/REF	501	PAYM	0	0	0%	208	0%	0	0	0%	2,083	0%	2,500
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4220	MINOR	7921	MINORITY HLTH/REF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4220	MINOR	7922	REFUGEE SERVICES	021	FOOD	0	0	0%	9	0%	0	0	0%	85	0%	102
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4220	MINOR	7922	REFUGEE SERVICES	022	RENTS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4220	MINOR	7922	REFUGEE SERVICES	026	ORGA	0	0	0%	23	0%	0	0	0%	225	0%	270
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4220	MINOR	7922	REFUGEE SERVICES	030	EQUIF	0	0	0%	90	0%	626	0	0%	1,082	0%	1,082
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4220	MINOR	7922	REFUGEE SERVICES	039	TELEC	279	288	103%	203	142%	737	1,081	147%	538	201%	1,139
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4220	MINOR	7922	REFUGEE SERVICES	041	AUDIT	145	116	80%	153	76%	1,935	1,168	60%	2,041	57%	2,284
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4220	MINOR	7922	REFUGEE SERVICES	042	ADDIT	664	689	104%	1,092	63%	8,222	9,050	110%	13,516	67%	16,313
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4220	MINOR	7922	REFUGEE SERVICES	049	TRANS	15,534	34,556	222%	41,022	84%	159,449	234,560	147%	421,072	56%	559,402
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4220	MINOR	7922	REFUGEE SERVICES	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4220	MINOR	7922	REFUGEE SERVICES	066	EMPL(	0	0	0%	167	0%	0	0	0%	1,667	0%	2,000
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4220	MINOR	7922	REFUGEE SERVICES	070	IN STA	427	93	22%	673	14%	2,013	1,160	58%	3,176	37%	4,084
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4220	MINOR	7922	REFUGEE SERVICES	080	OUT C	125	0	0%	489	0%	1,733	0	0%	6,797	0%	12,401
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4220	MINOR	7922	REFUGEE SERVICES	102	CONT	0	62,124	0%	154,376	40%	731,784	625,717	86%	1,353,345	46%	1,852,517
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4220	MINOR	7922	REFUGEE SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4220	MINOR	7923	OMH PARTNERSHIP	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4220	MINOR	7923	OMH PARTNERSHIP	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4220	MINOR	7923	OMH PARTNERSHIP	039	TELEC	23	0	0%	0	0%	216	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4220	MINOR	7923	OMH PARTNERSHIP	041	AUDIT	0	0	0%	0	0%	45	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4220	MINOR	7923	OMH PARTNERSHIP	042	ADDIT	162	0	0%	0	0%	2,725	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4220	MINOR	7923	OMH PARTNERSHIP	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4220	MINOR	7923	OMH PARTNERSHIP	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4220	MINOR	7923	OMH PARTNERSHIP	066	EMPL(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4220	MINOR	7923	OMH PARTNERSHIP	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4220	MINOR	7923	OMH PARTNERSHIP	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4220	MINOR	7923	OMH PARTNERSHIP	102	CONT	0	0	0%	0	0%	9,272	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4220	MINOR	7923	OMH PARTNERSHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4220	MINOR	7924	HEALTH PROF OPPC	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4220	MINOR	7924	HEALTH PROF OPPC	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4220	MINOR	7924	HEALTH PROF OPPC	039	TELEC	0	0	0%	0	0%	403	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4220	MINOR	7924	HEALTH PROF OPPC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4220	MINOR	7924	HEALTH PROF OPPC	042	ADDIT	556	0	0%	0	0%	8,509	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4220	MINOR	7924	HEALTH PROF OPPC	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4220	MINOR	7924	HEALTH PROF OPPC	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4220	MINOR	7924	HEALTH PROF OPPC	070	IN STA	0	0	0%	0	0%	69	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4220	MINOR	7924	HEALTH PROF OPPC	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4220	MINOR	7924	HEALTH PROF OPPC	102	CONT	0	0	0%	0	0%	541,027	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4220	MINOR	7924	HEALTH PROF OPPC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4230	HOME	7925	HOMELESS HOUSIN(	102	CONT	0	7,500	0%	5,417	138%	37,878	47,500	125%	65,000	73%	65,000
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4230	HOME	7925	HOMELESS HOUSIN(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4230	HOME	7926	PATH GRANT	021	FOOD	2,168	0	0%	3,073	0%	2,355	0	0%	3,339	0%	4,000
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4230	HOME	7926	PATH GRANT	030	EQUIF	233	0	0%	2,500	0%	233	0	0%	2,500	0%	2,500
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4230	HOME	7926	PATH GRANT	039	TELEC	470	0	0%	500	0%	470	0	0%	500	0%	500
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4230	HOME	7926	PATH GRANT	040	INDIRI	24	35	141%	82	42%	248	420	169%	836	50%	1,000
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4230	HOME	7926	PATH GRANT	041	AUDIT	34	13	37%	43	29%	215	229	107%	278	82%	398
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4230	HOME	7926	PATH GRANT	066	EMPL(	0	0	0%	63	0%	0	0	0%	625	0%	750
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4230	HOME	7926	PATH GRANT	068	REMU	0	0	0%	167	0%	0	0	0%	1,667	0%	2,000
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4230	HOME	7926	PATH GRANT	070	IN STA	1,180	0	0%	2,000	0%	1,180	0	0%	2,000	0%	2,000
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4230	HOME	7926	PATH GRANT	080	OUT C	1,577	0	0%	3,123	0%	2,912	325	11%	5,767	6%	5,767
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4230	HOME	7926	PATH GRANT	102	CONT	25,813	35,393	137%	38,521	92%	234,368	239,605	102%	349,751	69%	396,368
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4230	HOME	7926	PATH GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4230	HOME	7927	HOUSING - SHELTER	022	RENTS	0	0	0%	545	0%	0	0	0%	5,445	0%	6,534
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4230	HOME	7927	HOUSING - SHELTER	026	ORGA	0	0	0%	208	0%	1,500	2,222	148%	2,500	89%	2,500
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4230	HOME	7927	HOUSING - SHELTER	030	EQUIF	-233	0	0%	2,184	0%	0	2,335	0%	21,837	11%	26,204
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4230	HOME	7927	HOUSING - SHELTER	039	TELEC	-129	2,251	0%	322	700%	259	2,783	1,076%	1,215	229%	3,859
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4230	HOME	7927	HOUSING - SHELTER	040	INDIRI	538	1,006	187%	2,375	42%	5,374	11,603	216%	23,736	49%	28,489
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4230	HOME	7927	HOUSING - SHELTER	041	AUDIT	450	496	110%	860	58%	3,527	3,622	103%	6,735	54%	8,116
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4230	HOME	7927	HOUSING - SHELTER	042	ADDIT	63	181	287%	626	29%	3,050	2,008	66%	30,222	7%	31,474
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4230	HOME	7927	HOUSING - SHELTER	057	BOOK	0	0	0%	167	0%	0	0	0%	1,667	0%	2,000
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4230	HOME	7927	HOUSING - SHELTER	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4230	HOME	7927	HOUSING - SHELTER	070	IN STA	-642	231	0%	488	47%	2,296	2,665	116%	4,235	63%	5,857
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4230	HOME	7927	HOUSING - SHELTER	080	OUT C	-720	320	0%	1,204	27%	1,117	8,784	786%	8,871	99%	14,450
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4230	HOME	7927	HOUSING - SHELTER	102	CONT	297,272	296,493	100%	605,525	49%	3,385,864	3,538,827	105%	6,896,795	51%	8,264,729
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4230	HOME	7927	HOUSING - SHELTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4230	HOME	7928	EMERGENCY SHELT	039	TELEC	266	430	162%	271	159%	1,705	2,093	123%	1,736	121%	3,306
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4230	HOME	7928	EMERGENCY SHELT	057	BOOK	0	0	0%	23	0%	99	0	0%	277	0%	277
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4230	HOME	7928	EMERGENCY SHELT	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4230	HOME	7928	EMERGENCY SHELT	066	EMPL(	0	0	0%	40	0%	0	0	0%	402	0%	482
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4230	HOME	7928	EMERGENCY SHELT	067	TRAIN	0	0	0%	92	0%	0	0	0%	923	0%	1,107
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4230	HOME	7928	EMERGENCY SHELT	070	IN STA	0	0	0%	113	0%	0	0	0%	1,131	0%	1,357
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4230	HOME	7928	EMERGENCY SHELT	102	CONT	322,144	541,608	168%	360,317	150%	3,030,017	3,298,155	109%	3,389,066	97%	3,968,011
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4230	HOME	7928	EMERGENCY SHELT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SEF	022	RENTS	33	304	920%	47	641%	5,862	4,349	74%	8,409	52%	10,614
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SEF	024	MAINT	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SEF	026	ORGA	1,275	1,275	100%	1,500	85%	1,275	1,275	100%	1,500	85%	1,500
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SEF	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SEF	030	EQUIF	10,758	0	0%	3,923	0%	11,858	4,822	41%	4,324	112%	5,000
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SEF	037	TECHI	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SEF	038	TECHI	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SEF	039	TELEC	1,066	7,125	668%	1,182	603%	23,295	31,409	135%	25,814	122%	51,224
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SEF	040	INDIRI	4,708	3,039	65%	10,416	29%	47,078	30,386	65%	104,164	29%	125,000
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SEF	041	AUDIT	611	1,040	170%	533	195%	7,389	8,073	109%	6,438	125%	8,073
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SEF	042	ADDIT	28,019	27,844	99%	54,556	51%	319,668	255,878	80%	622,433	41%	731,545
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SEF	049	TRANS	8,714	1,195	14%	12,259	10%	115,496	139,030	120%	162,483	86%	189,401
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SEF	057	BOOK	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SEF	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SEF	066	EMPL(	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SEF	070	IN STA	16,130	2,527	16%	11,057	23%	68,904	50,887	74%	47,236	108%	54,501

2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SEF	080	OUT C	0	0	0%	417	0%	2,641	2,628	99%	5,000	53%	5,000
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SEF	102	CONT	4,654	13,987	301%	5,236	267%	196,717	92,242	47%	221,321	42%	249,799
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SEF	502	PAYM	2,605	-69	-3%	2,082	-3%	55,169	54,846	99%	44,101	124%	55,188
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SEF	530	DRUG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4270	CHILD	7930	CHILD SUPPORT LEC	022	RENT	0	0	0%	178	0%	1,325	1,360	103%	1,543	88%	2,132
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4270	CHILD	7930	CHILD SUPPORT LEC	039	TELEC	0	1,802	0%	1,821	99%	7,689	7,592	99%	12,163	62%	21,850
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4270	CHILD	7930	CHILD SUPPORT LEC	057	BOOK	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4270	CHILD	7930	CHILD SUPPORT LEC	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4270	CHILD	7930	CHILD SUPPORT LEC	070	IN STA	1,652	926	56%	1,734	53%	13,569	11,810	87%	14,248	83%	33,485
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4270	CHILD	7930	CHILD SUPPORT LEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4270	CHILD	7931	STATE DISBURSEME	102	CONT	85,691	86,265	101%	108,591	79%	917,552	818,908	89%	1,162,754	70%	1,362,915
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4270	CHILD	7931	STATE DISBURSEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4270	CHILD	7932	NECSES REQUIREM	102	CONT	0	0	0%	0	0%	137,500	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4270	CHILD	7932	NECSES REQUIREM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4270	CHILD	7933	ACCESS AND VISITA	072	GRAN	0	0	0%	10,094	0%	106,370	91,265	86%	73,423	124%	121,124
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4270	CHILD	7933	ACCESS AND VISITA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4270	CHILD	7934	EXPEDITED IV-D SEF	049	TRANS	186,197	0	0%	222,411	0%	1,128,371	588,245	52%	1,347,833	44%	1,706,052
2017	010	95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER	4270	CHILD	7934	EXPEDITED IV-D SEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSI	042	HHS: HUMAN SE	ALL OTHER				CATEGORY TOTALS			8,604,329	8,616,830	100%	9,334,704	92%	85,452,411	87,502,772	102%	94,008,610	93%	115,401,159
2017		95	HHS: COMMISSI	042	HHS: HUMAN SE	AGENCY TOTALS							15,332,778	13,932,097	91%	16,574,725	84%	133,573,845	139,023,013	104%	145,777,719	95%	176,838,082
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	FULL TIME PERSO	4500	DIV OF	6125	DIRECTOR'S OFFICE	010	PERS	74,447	45,146	61%	100,693	45%	505,913	515,537	102%	684,272	75%	808,777
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	FULL TIME PERSO	4500	DIV OF	6125	DIRECTOR'S OFFICE	012	PERS	22,325	14,088	63%	22,768	62%	152,199	152,898	100%	155,217	99%	182,267
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	FULL TIME PERSO	4500	DIV OF	6125	DIRECTOR'S OFFICE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	FULL TIME PERSO	4500	DIV OF	6127	EMPLOYMENT SUPP	010	PERS	161,914	113,890	70%	166,165	69%	1,189,822	1,231,411	103%	1,221,061	101%	1,437,451
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	FULL TIME PERSO	4500	DIV OF	6127	EMPLOYMENT SUPP	012	PERS	19,162	6,290	33%	20,739	30%	138,955	123,946	89%	150,391	82%	177,638
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	FULL TIME PERSO	4500	DIV OF	6127	EMPLOYMENT SUPP	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	FULL TIME PERSO	4500	DIV OF	6132	DFA FIELD OPERATI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	FULL TIME PERSO	4500	DIV OF	6132	DFA FIELD OPERATI	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	FULL TIME PERSO	4500	DIV OF	6132	DFA FIELD OPERATI	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	FULL TIME PERSO	4500	DIV OF	6146	TEMP ASSISTNC TO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	FULL TIME PERSO	4500	DIV OF	6153	SEPARATE STATE T/	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	FULL TIME PERSO	4500	DIV OF	6170	OAA APTD GRANTS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	FULL TIME PERSO	4500	DIV OF	6171	ANB GRANTS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	FULL TIME PERSO	4500	DIV OF	6174	APTD GRANTS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	FULL TIME PERSO	4500	DIV OF	6176	STATE ASSIST. NON	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	FULL TIME PERSO	4500	DIV OF	7148	CSBG	010	PERS	8,246	5,609	68%	8,097	69%	60,563	59,313	98%	59,468	100%	70,264
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	FULL TIME PERSO	4500	DIV OF	7148	CSBG	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	FULL TIME PERSO	4500	DIV OF	8025	WORKERS COMPEN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	FULL TIME PERSO	4510	DIV OF	7993	CLIENT SVCS - DFA I	010	PERS	1,581,969	1,163,044	74%	1,565,334	74%	11,341,668	12,902,156	114%	11,222,407	115%	13,362,155
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	FULL TIME PERSO	4510	DIV OF	7993	CLIENT SVCS - DFA I	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	FULL TIME PERSO	4510	DIV OF	7993	CLIENT SVCS - DFA I	059	TEMP	0	35,427	0%	45,833	77%	0	35,427	0%	458,333	8%	550,000
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	FULL TIME PERSO	4510	DIV OF	7994	CLIENT SVC-DCYF F	010	PERS	58,127	47,452	82%	62,832	76%	599,520	506,060	84%	648,051	78%	731,387
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	FULL TIME PERSO	4510	DIV OF	7994	CLIENT SVC-DCYF F	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	FULL TIME PERSO	4510	DIV OF	7995	CLIENT SVCS-BEAS I	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	FULL TIME PERSO	4510	DIV OF	7996	CLIENT ELIG & ENRC	010	PERS	3,287	0	0%	2,508	0%	3,981	0	0%	25,078	0%	30,093
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	FULL TIME PERSO	4510	DIV OF	7996	CLIENT ELIG & ENRC	012	PERS	12,326	8,382	68%	18,152	46%	107,390	90,965	85%	158,154	58%	181,572
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	FULL TIME PERSO	4510	DIV OF	7996	CLIENT ELIG & ENRC	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	FULL TIME PERSO	4510	DIV OF	7997	DISABILITY DETERM	010	PERS	66,307	60,731	92%	72,999	83%	532,376	608,530	114%	586,103	104%	690,452
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	FULL TIME PERSO	4510	DIV OF	7997	DISABILITY DETERM	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSI	045	HHS: TRANSITIC	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			2,008,111	1,500,057	75%	2,086,121	72%	14,632,389	16,226,243	111%	15,368,534	106%	18,222,056
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	PART TIME TEMP	4500	DIV OF	6125	DIRECTOR'S OFFICE	050	PERS	14,262	6,366	45%	18,133	35%	76,063	83,706	110%	96,705	87%	119,759
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	PART TIME TEMP	4500	DIV OF	6127	EMPLOYMENT SUPP	050	PERS	11,083	10,385	94%	14,505	72%	97,504	77,827	80%	127,607	61%	143,536
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	PART TIME TEMP	4500	DIV OF	6132	DFA FIELD OPERATI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	PART TIME TEMP	4510	DIV OF	7993	CLIENT SVCS - DFA I	050	PERS	28,372	20,397	72%	43,265	47%	215,246	212,106	99%	328,235	65%	368,179
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	PART TIME TEMP	4510	DIV OF	7994	CLIENT SVC-DCYF F	050	PERS	0	0	0%	2,083	0%	0	2,959	0%	20,833	14%	25,000
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	PART TIME TEMP	4510	DIV OF	7996	CLIENT ELIG & ENRC	050	PERS	300	0	0%	209	0%	300	0	0%	2,088	0%	2,506
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	PART TIME TEMP	4510	DIV OF	7997	DISABILITY DETERM	050	PERS	2,633	2,074	79%	6,513	32%	13,301	37,054	279%	32,897	113%	41,456
2017		95	HHS: COMMISSI	045	HHS: TRANSITIC	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			56,650	39,223	69%	84,707	46%	402,413	413,652	103%	608,365	68%	700,436
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	OVERTIME TOTAL	4500	DIV OF	6125	DIRECTOR'S OFFICE	018	OVER	874	19	2%	793	2%	3,382	475	14%	2,500	19%	3,000
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	OVERTIME TOTAL	4500	DIV OF	6127	EMPLOYMENT SUPP	018	OVER	0	518	0%	0	0%	0	518	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	OVERTIME TOTAL	4500	DIV OF	6132	DFA FIELD OPERATI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	OVERTIME TOTAL	4510	DIV OF	7993	CLIENT SVCS - DFA I	018	OVER	58,179	47,968	82%	86,884	55%	352,661	525,468	149%	526,661	100%	644,901
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	OVERTIME TOTAL	4510	DIV OF	7994	CLIENT SVC-DCYF F	018	OVER	1,204	0	0%	4,367	0%	1,463	5,472	374%	5,305	103%	10,000
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	OVERTIME TOTAL	4510	DIV OF	7996	CLIENT ELIG & ENRC	018	OVER	0	-57	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	OVERTIME TOTAL	4510	DIV OF	7997	DISABILITY DETERM	018	OVER	2,639	-3,004	-114%	3,563	-84%	13,211	20,776	157%	17,835	116%	19,288
2017		95	HHS: COMMISSI	045	HHS: TRANSITIC	OVERTIME TOTALS				CATEGORY TOTALS			62,897	45,444	72%	95,607	48%	370,717	552,708	149%	552,301	100%	677,189
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	BENEFITS TOTALS	4500	DIV OF	5435	FOOD PANTRY SUPP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	BENEFITS TOTALS	4500	DIV OF	6125	DIRECTOR'S OFFICE	060	BENE	44,508	30,016	67%	60,684	49%	319,128	329,338	103%	435,113	76%	514,878
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	BENEFITS TOTALS	4500	DIV OF	6127	EMPLOYMENT SUPP	060	BENE	98,367	72,261	73%	106,730	68%	718,750	774,679	108%	779,859	99%	919,941
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	BENEFITS TOTALS	4500	DIV OF	6132	DFA FIELD OPERATI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	BENEFITS TOTALS	4500	DIV OF	6146	TEMP ASSISTNC TO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	BENEFITS TOTALS	4500	DIV OF	6151	ADMINISTER CH 229	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	BENEFITS TOTALS	4500	DIV OF	6153	SEPARATE STATE T/	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	BENEFITS TOTALS	4500	DIV OF	6170	OAA APTD GRANTS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	BENEFITS TOTALS	4500	DIV OF	6171	ANB GRANTS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	BENEFITS TOTALS	4500	DIV OF	6172	REFUGEE GRANTS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	BENEFITS TOTALS	4500	DIV OF	6174	APTD GRANTS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	BENEFITS TOTALS	4500	DIV OF	6176	STATE ASSIST. NON	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	BENEFITS TOTALS	4500	DIV OF	7148	CSBG	060	BENE	3,478	2,406	69%	3,633	66%	25,067	25,566	102%	26,182	98%	31,026
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	BENEFITS TOTALS	4500	DIV OF	7999	DEFAULT ACCOUNT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	BENEFITS TOTALS	4500	DIV OF	8025	WORKERS COMPEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	BENEFITS TOTALS	4500	DIV OF	8031	UNEMPLOYMENT CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	BENEFITS TOTALS	4510	DIV OF	7993	CLIENT SVCS - DFA I	060	BENE	975,268	746,752	77%	1,037,758	72%	6,976,944	7,950,998	114%	7,423,988	107%	8,848,777
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	BENEFITS TOTALS	4510	DIV OF	7994	CLIENT SVC-DCYF F	060	BENE	39,248	27,688	71%	47,957	58%	385,402	301,475	78%	470,921	64%	534,256
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	BENEFITS TOTALS	4510	DIV OF	7996	CLIENT ELIG & ENRC	060	BENE	7,128	3,259	46%	13,543	24%	37,020	35,073	95%	70,342	50%	78,991
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	BENEFITS TOTALS	4510	DIV OF	7997	DISABILITY DETERM	060	BENE	38,770	36,537	94%	42,013	87%	317,649	357,791	113%	344,218	104%	406,526
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	BENEFITS TOTALS	9998	ERP G	9779	ACTIVITY ACCT AGY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSI	045	HHS: TRANSITIC	BENEFITS TOTALS				CATEGORY TOTALS			1,206,766	918,919	76%	1,312,317	70%	8,779,960	9,774,920	111%	9,550,624	102%	11,334,395
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	CONSULTANTS TO	4500	DIV OF	6125	DIRECTOR'S OFFICE	046	CONS	0	0	0%	14,400	0%	0	0	0%	143,995	0%	172,794
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	CONSULTANTS TO	4500	DIV OF	7521	SNAP GRANT FUNDI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	CONSULTANTS TO	4510	DIV OF	7993	CLIENT SVCS - DFA I	046	CONS	773,771	0	0%	409,933	0%	5,892,785	2,632,407	45%	3,121,917	84%	3,491,215
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	CONSULTANTS TO	4510	DIV OF	7997	DISABILITY DETERM	046	CONS	30,749	29,746	97%	72,288	41%	399,137	455,306	114%	938,325	49%	1,419,106
2017		95	HHS: COMMISSI	045	HHS: TRANSITIC	CONSULTANTS TOTALS				CATEGORY TOTALS			804,520	29,746	4%	496,621	6%	6,291,922	3,087,713	49%	4,204,238	73%	5,083,115
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	CURRENT EXPENS	4500	DIV OF	0004	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	CURRENT EXPENS	4500	DIV OF	5435	FOOD PANTRY SUPP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	CURRENT EXPENS	4500	DIV OF	6125	DIRECTOR'S OFFICE	020	CURR	16,063	14,957	93%	15,909	94%	185,485	141,626	76%	183,701	77%	226,556
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	CURRENT EXPENS	4500	DIV OF	6127	EMPLOYMENT SUPP	020	CURR	1,789	319	18%	3,227	10%	25,365	14,606	58%	45,771	32%	59,778

2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	CURRENT EXPENS	4500	DIV OF	6132	DFA FIELD OPERATI	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	CURRENT EXPENS	4500	DIV OF	6146	TEMP ASSISTNC TO	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	CURRENT EXPENS	4500	DIV OF	6151	ADMINISTER CH 229	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	CURRENT EXPENS	4500	DIV OF	6153	SEPARATE STATE T	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	CURRENT EXPENS	4500	DIV OF	6170	OAA APTD GRANTS	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	CURRENT EXPENS	4500	DIV OF	6171	ANB GRANTS	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	CURRENT EXPENS	4500	DIV OF	6172	REFUGEE GRANTS	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	CURRENT EXPENS	4500	DIV OF	6174	APTD GRANTS	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	CURRENT EXPENS	4500	DIV OF	6176	STATE ASSIST. NON	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	CURRENT EXPENS	4500	DIV OF	7148	CSBG	020	CURR	217	0	0%	1,982	0%	219	372	170%	2,000	19%	2,000
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	CURRENT EXPENS	4500	DIV OF	7521	SNAP GRANT FUNDI	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	CURRENT EXPENS	4500	DIV OF	8025	WORKERS COMPEN	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	CURRENT EXPENS	4500	DIV OF	8031	UNEMPLOYMENT CO	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	CURRENT EXPENS	4510	DIV OF	7993	CLIENT SVCS - DFA I	020	CURR	20,046	11,504	57%	23,176	50%	95,900	144,796	151%	110,875	131%	158,512
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	CURRENT EXPENS	4510	DIV OF	7994	CLIENT SVC-DCYF F	020	CURR	274	0	0%	35	0%	1,346	121	9%	174	70%	222
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	CURRENT EXPENS	4510	DIV OF	7995	CLIENT SVCS-BEAS	020	CURR	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	CURRENT EXPENS	4510	DIV OF	7996	CLIENT ELIG & ENRC	020	CURR	0	0	0%	518	0%	1,884	487	26%	5,096	10%	6,219
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	CURRENT EXPENS	4510	DIV OF	7997	DISABILITY DETERM	020	CURR	434	2,121	489%	1,534	138%	4,015	8,001	199%	14,196	56%	15,772
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	CURRENT EXPENS	9998	ERP G	9779	ACTIVITY ACCT AGY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSI	045	HHS: TRANSITIO	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			38,823	28,902	74%	46,383	62%	314,213	310,009	99%	361,814	86%	469,060
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF	1239	FRAUD PREVENTION	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF	1239	FRAUD PREVENTION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF	1239	FRAUD PREVENTION	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF	1239	FRAUD PREVENTION	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF	1239	FRAUD PREVENTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF	6125	DIRECTOR'S OFFICE	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF	6125	DIRECTOR'S OFFICE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF	6125	DIRECTOR'S OFFICE	026	ORGA	0	0	0%	1,127	0%	13,520	13,520	100%	13,520	100%	13,520
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF	6125	DIRECTOR'S OFFICE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF	6125	DIRECTOR'S OFFICE	030	EQUIP	0	0	0%	280	0%	0	450	0%	2,799	16%	3,359
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF	6125	DIRECTOR'S OFFICE	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF	6125	DIRECTOR'S OFFICE	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF	6125	DIRECTOR'S OFFICE	039	TELEC	-2,049	2,455	0%	936	262%	4,737	11,204	237%	3,833	292%	11,226
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF	6125	DIRECTOR'S OFFICE	040	INDIRI	-1,247	193	0%	4,964	4%	-12,262	1,942	0%	49,643	4%	59,571
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF	6125	DIRECTOR'S OFFICE	041	AUDIT	10,120	9,641	95%	11,790	82%	105,062	98,962	94%	122,407	81%	149,727
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF	6125	DIRECTOR'S OFFICE	042	ADDIT	1,178	1,503	128%	1,249	120%	18,759	16,436	88%	19,892	83%	22,394
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF	6125	DIRECTOR'S OFFICE	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF	6125	DIRECTOR'S OFFICE	066	EMPL	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF	6125	DIRECTOR'S OFFICE	070	IN STA	1,369	0	0%	685	0%	9,985	5,996	60%	4,998	120%	6,000
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF	6125	DIRECTOR'S OFFICE	080	OUT O	872	396	45%	537	74%	6,523	2,401	37%	4,013	60%	4,273
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF	6125	DIRECTOR'S OFFICE	102	CONT	90,911	0	0%	124,149	0%	929,569	709,454	76%	1,269,425	56%	1,481,345
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF	6125	DIRECTOR'S OFFICE	103	CONT	64,234	43,732	68%	84,250	52%	336,658	356,091	106%	441,568	81%	741,967
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF	6125	DIRECTOR'S OFFICE	501	PAYM	0	0	0%	167	0%	362	1,953	539%	972	201%	2,000
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF	6125	DIRECTOR'S OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF	6127	EMPLOYMENT SUPP	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF	6127	EMPLOYMENT SUPP	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF	6127	EMPLOYMENT SUPP	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF	6127	EMPLOYMENT SUPP	039	TELEC	-1,328	691	0%	915	76%	6,548	10,968	167%	7,038	156%	10,981
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF	6127	EMPLOYMENT SUPP	041	AUDIT	507	1,774	350%	559	318%	5,441	6,222	114%	5,998	104%	7,361
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF	6127	EMPLOYMENT SUPP	042	ADDIT	6,239	4,481	72%	5,554	81%	62,504	48,999	78%	55,636	88%	66,759
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF	6127	EMPLOYMENT SUPP	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF	6127	EMPLOYMENT SUPP	070	IN STA	67	1,698	2,537%	65	2,631%	15,690	14,622	93%	15,128	97%	26,214
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF	6127	EMPLOYMENT SUPP	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF	6127	EMPLOYMENT SUPP	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF	6127	EMPLOYMENT SUPP	102	CONT	491,330	405,645	83%	774,399	52%	4,433,973	4,146,376	94%	6,988,504	59%	8,195,778
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF	6127	EMPLOYMENT SUPP	501	PAYM	42,836	36,217	85%	52,473	69%	430,459	402,731	94%	527,295	76%	625,000
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF	6127	EMPLOYMENT SUPP	502	PAYM	51,508	108,694	211%	61,231	178%	631,423	581,947	92%	750,610	78%	1,400,000
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF	6127	EMPLOYMENT SUPP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF	6132	DFA FIELD OPERATI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF	6132	DFA FIELD OPERATI	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF	6132	DFA FIELD OPERATI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF	6132	DFA FIELD OPERATI	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF	6132	DFA FIELD OPERATI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF	6132	DFA FIELD OPERATI	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF	6132	DFA FIELD OPERATI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF	6132	DFA FIELD OPERATI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF	6132	DFA FIELD OPERATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF	6146	TEMP ASSISTNC TO	041	AUDIT	936	1,115	119%	993	112%	9,749	9,727	100%	10,352	94%	12,357
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF	6146	TEMP ASSISTNC TO	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF	6146	TEMP ASSISTNC TO	083	HARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF	6146	TEMP ASSISTNC TO	501	PAYM	1,222,734	1,216,716	100%	1,188,165	102%	12,655,180	12,187,428	96%	12,297,387	99%	14,663,098
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF	6146	TEMP ASSISTNC TO	502	PAYM	33,945	204,175	601%	220,048	93%	453,826	1,078,709	238%	2,941,876	37%	3,544,680
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF	6146	TEMP ASSISTNC TO	538	EMER	11,242	5,653	50%	148,301	4%	89,939	93,147	104%	1,186,482	8%	1,394,307
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF	6146	TEMP ASSISTNC TO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF	6151	ADMINISTER CH 229	539	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF	6151	ADMINISTER CH 229	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF	6153	SEPARATE STATE T	501	PAYM	3,542	3,845	109%	5,622	68%	48,870	22,422	46%	77,552	29%	87,360
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF	6153	SEPARATE STATE T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF	6170	OAA APTD GRANTS	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF	6170	OAA APTD GRANTS	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF	6170	OAA APTD GRANTS	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF	6170	OAA APTD GRANTS	501	PAYM	324,665	343,687	106%	332,377	103%	3,206,450	3,398,025	106%	3,282,620	104%	3,954,000
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF	6170	OAA APTD GRANTS	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF	6170	OAA APTD GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF	6171	ANB GRANTS	501	PAYM	19,168	20,087	105%	25,011	80%	205,987	201,310	98%	268,783	75%	319,158
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF	6171	ANB GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF	6172	REFUGEE GRANTS	501	PAYM	17,076	28,834	169%	45,093	64%	176,525	282,107	160%	466,165	61%	559,402
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF	6172	REFUGEE GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF	6174	APTD GRANTS	501	PAYM	927,319	947,364	102%	935,375	101%	9,724,467	9,539,857	98%	9,808,942	97%	11,700,000
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF	6174	APTD GRANTS	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF	6174	APTD GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF	6176	STATE ASSIST. NON	501	PAYM	117,193	100,907	86%	132,752	76%	1,356,178	1,015,311	75%	1,536,232	66%	1,800,000
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF	6176	STATE ASSIST. NON	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF	6176	STATE ASSIST. NON	538	EMER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF	6176	STATE ASSIST. NON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF	7148	CSBG	026	ORGA	0	0	0%	125	0%	0	1,500	0%	1,250	120%	1,500
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF	7148	CSBG	039	TELEC	-194	60	0%	27	221%	0	315	0%	273	115%	328
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF	7148	CSBG	040	INDIRI	-16	2	0%	46	4%	-155	18	0%	458	4%	550

2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	ALL OTHER	4500	DIV OF	7148	CSBG	041	AUDIT	828	13	2%	978	1%	2,895	2,086	72%	3,418	61%	4,579
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	ALL OTHER	4500	DIV OF	7148	CSBG	042	ADDIT	228	291	128%	241	120%	3,626	3,177	88%	3,845	83%	4,329
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	ALL OTHER	4500	DIV OF	7148	CSBG	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	ALL OTHER	4500	DIV OF	7148	CSBG	070	IN STA	0	0	0%	94	0%	0	0	0%	937	0%	1,124
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	ALL OTHER	4500	DIV OF	7148	CSBG	080	OUT C	480	0	0%	909	0%	2,851	0	0%	5,403	0%	6,500
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	ALL OTHER	4500	DIV OF	7148	CSBG	102	CONT	0	0	0%	438,343	0%	2,540,198	1,761,266	69%	3,578,902	49%	5,260,120
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	ALL OTHER	4500	DIV OF	7148	CSBG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	ALL OTHER	4500	DIV OF	7521	SNAP GRANT FUNDI	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	ALL OTHER	4500	DIV OF	7521	SNAP GRANT FUNDI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	ALL OTHER	4500	DIV OF	7521	SNAP GRANT FUNDI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	ALL OTHER	4500	DIV OF	8025	WORKERS COMPEN	041	AUDIT	24	5	21%	24	21%	53	43	83%	53	82%	55
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	ALL OTHER	4500	DIV OF	8025	WORKERS COMPEN	062	WORK	7,634	0	0%	14,764	0%	82,136	76,974	94%	158,847	48%	173,171
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	ALL OTHER	4500	DIV OF	8025	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	ALL OTHER	4500	DIV OF	8031	UNEMPLOYMENT CO	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	ALL OTHER	4500	DIV OF	8031	UNEMPLOYMENT CO	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	ALL OTHER	4510	DIV OF	7993	CLIENT SVCS - DFA I	022	RENTS	0	323	0%	789	41%	5,802	5,720	99%	7,188	80%	9,463
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	ALL OTHER	4510	DIV OF	7993	CLIENT SVCS - DFA I	028	TRANS	2,620	0	0%	3,192	0%	22,085	13,759	62%	26,900	51%	35,798
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	ALL OTHER	4510	DIV OF	7993	CLIENT SVCS - DFA I	030	EQUIF	149	0	0%	138	0%	835	4,848	580%	771	629%	5,250
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	ALL OTHER	4510	DIV OF	7993	CLIENT SVCS - DFA I	039	TELEC	5,790	5,698	98%	4,934	115%	59,640	84,925	142%	50,829	167%	85,114
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	ALL OTHER	4510	DIV OF	7993	CLIENT SVCS - DFA I	040	INDIRE	16,355	20,523	125%	13,246	155%	209,809	205,409	98%	169,927	121%	209,809
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	ALL OTHER	4510	DIV OF	7993	CLIENT SVCS - DFA I	041	AUDIT	0	851	0%	1,174	73%	13,411	14,082	105%	9,780	144%	14,082
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	ALL OTHER	4510	DIV OF	7993	CLIENT SVCS - DFA I	042	ADDIT	0	52,936	0%	48,084	110%	412,002	480,639	117%	326,995	147%	577,002
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	ALL OTHER	4510	DIV OF	7993	CLIENT SVCS - DFA I	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	ALL OTHER	4510	DIV OF	7993	CLIENT SVCS - DFA I	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	ALL OTHER	4510	DIV OF	7993	CLIENT SVCS - DFA I	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	ALL OTHER	4510	DIV OF	7993	CLIENT SVCS - DFA I	070	IN STA	32,126	5,284	16%	32,131	16%	122,536	138,332	113%	122,554	113%	186,153
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	ALL OTHER	4510	DIV OF	7993	CLIENT SVCS - DFA I	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	ALL OTHER	4510	DIV OF	7993	CLIENT SVCS - DFA I	102	CONT	0	5,363	0%	41,667	13%	0	40,566	0%	416,667	10%	500,000
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	ALL OTHER	4510	DIV OF	7993	CLIENT SVCS - DFA I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	ALL OTHER	4510	DIV OF	7994	CLIENT SVC-DCYF F	039	TELEC	105	534	511%	68	781%	3,996	3,754	94%	2,613	144%	4,000
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	ALL OTHER	4510	DIV OF	7994	CLIENT SVC-DCYF F	041	AUDIT	29	81	277%	26	310%	325	281	86%	291	97%	627
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	ALL OTHER	4510	DIV OF	7994	CLIENT SVC-DCYF F	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	ALL OTHER	4510	DIV OF	7994	CLIENT SVC-DCYF F	070	IN STA	56	0	0%	118	0%	12,962	2,370	18%	27,311	9%	29,194
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	ALL OTHER	4510	DIV OF	7994	CLIENT SVC-DCYF F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	ALL OTHER	4510	DIV OF	7995	CLIENT SVCS-BEAS	066	EMPL	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	ALL OTHER	4510	DIV OF	7995	CLIENT SVCS-BEAS	070	IN STA	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	ALL OTHER	4510	DIV OF	7995	CLIENT SVCS-BEAS	080	OUT C	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	ALL OTHER	4510	DIV OF	7995	CLIENT SVCS-BEAS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	ALL OTHER	4510	DIV OF	7996	CLIENT ELIG & ENRC	022	RENTS	0	45	0%	83	55%	387	463	120%	750	62%	1,000
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	ALL OTHER	4510	DIV OF	7996	CLIENT ELIG & ENRC	039	TELEC	363	12,463	3,430%	792	1,574%	4,974	14,982	301%	10,841	138%	15,000
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	ALL OTHER	4510	DIV OF	7996	CLIENT ELIG & ENRC	040	INDIRE	0	0	125%	0	125%	1	1	99%	1	99%	1
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	ALL OTHER	4510	DIV OF	7996	CLIENT ELIG & ENRC	041	AUDIT	6	10	168%	36	28%	224	72	32%	1,341	5%	1,854
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	ALL OTHER	4510	DIV OF	7996	CLIENT ELIG & ENRC	042	ADDIT	0	0	0%	0	25%	1	1	96%	1	96%	1
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	ALL OTHER	4510	DIV OF	7996	CLIENT ELIG & ENRC	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	ALL OTHER	4510	DIV OF	7996	CLIENT ELIG & ENRC	066	EMPL	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	ALL OTHER	4510	DIV OF	7996	CLIENT ELIG & ENRC	070	IN STA	0	0	0%	33	0%	209	151	72%	238	64%	400
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	ALL OTHER	4510	DIV OF	7996	CLIENT ELIG & ENRC	080	OUT C	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	ALL OTHER	4510	DIV OF	7996	CLIENT ELIG & ENRC	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	ALL OTHER	4510	DIV OF	7996	CLIENT ELIG & ENRC	512	TRANS	-292	0	0%	0	0%	107,744	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	ALL OTHER	4510	DIV OF	7996	CLIENT ELIG & ENRC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	ALL OTHER	4510	DIV OF	7997	DISABILITY DETERM	022	RENTS	0	156	0%	186	84%	1,404	1,560	111%	1,676	93%	2,235
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	ALL OTHER	4510	DIV OF	7997	DISABILITY DETERM	028	TRANS	2,981	7,139	239%	3,609	198%	45,956	61,581	134%	55,643	111%	70,641
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	ALL OTHER	4510	DIV OF	7997	DISABILITY DETERM	039	TELEC	1,855	3,298	178%	1,707	193%	8,336	10,482	126%	7,670	137%	11,850
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	ALL OTHER	4510	DIV OF	7997	DISABILITY DETERM	041	AUDIT	83	145	173%	82	176%	921	1,055	115%	909	116%	1,460
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	ALL OTHER	4510	DIV OF	7997	DISABILITY DETERM	042	ADDIT	0	3,775	0%	3,083	122%	25,000	30,128	121%	37,000	81%	37,000
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	ALL OTHER	4510	DIV OF	7997	DISABILITY DETERM	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	ALL OTHER	4510	DIV OF	7997	DISABILITY DETERM	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	ALL OTHER	4510	DIV OF	7997	DISABILITY DETERM	066	EMPL	0	0	0%	26	0%	0	0	0%	257	0%	308
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	ALL OTHER	4510	DIV OF	7997	DISABILITY DETERM	070	IN STA	0	0	0%	88	0%	0	0	0%	875	0%	1,050
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	ALL OTHER	4510	DIV OF	7997	DISABILITY DETERM	080	OUT C	0	0	0%	129	0%	0	531	0%	1,287	41%	1,544
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	ALL OTHER	4510	DIV OF	7997	DISABILITY DETERM	101	MEDIC	7,286	11,313	155%	30,796	37%	115,964	117,997	102%	490,127	24%	595,242
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	ALL OTHER	4510	DIV OF	7997	DISABILITY DETERM	230	INTER	0	0	0%	305	0%	0	0	0%	3,053	0%	3,664
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	ALL OTHER	4510	DIV OF	7997	DISABILITY DETERM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	ALL OTHER	4599	ARRA	0805	COMMUNITY SERVIC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	ALL OTHER	4599	ARRA	0805	COMMUNITY SERVIC	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	045	HHS: TRANSITIC	ALL OTHER	4599	ARRA	0805	COMMUNITY SERVIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSI	045	HHS: TRANSITIC	ALL OTHER				CATEGORY TOTALS			3,512,863	3,619,812	103%	4,801,179	75%	38,732,250	37,337,387	96%	47,686,967	78%	58,714,339
2017		95	HHS: COMMISSI	045	HHS: TRANSITIC	AGENCY TOTALS							7,690,630	6,182,102	80%	8,922,934	69%	69,523,864	67,702,632	97%	78,332,842	86%	95,200,591
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	FULL TIME PERSO	4700	OFF. O	5201	IDN FUND	010	PERS	0	0	0%	10,833	0%	0	0	0%	108,333	0%	130,000
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	FULL TIME PERSO	4700	OFF. O	7937	MEDICAID ADMINIST	010	PERS	312,250	208,275	67%	347,873	60%	2,147,768	2,358,888	110%	2,392,794	99%	2,842,059
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	FULL TIME PERSO	4700	OFF. O	7937	MEDICAID ADMINIST	012	PERS	43,996	75,957	173%	96,175	79%	330,163	721,925	219%	721,736	100%	873,919
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	FULL TIME PERSO	4700	OFF. O	7937	MEDICAID ADMINIST	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	FULL TIME PERSO	4700	OFF. O	7939	STATE PHASE DOWN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	FULL TIME PERSO	4700	OFF. O	7940	PROVIDER PAYMENT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	FULL TIME PERSO	4700	OFF. O	7945	EHR INCENTIVE PAY	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	FULL TIME PERSO	4700	OFF. O	7946	AFFORDABLE CARE	010	PERS	525	0	0%	0	0%	35,959	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	FULL TIME PERSO	4700	OFF. O	7948	MEDICAID CARE MA	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSI	047	HHS:OFC OF ME	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			356,771	284,232	80%	454,881	62%	2,513,890	3,080,813	123%	3,222,863	96%	3,845,978
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	PART TIME TEMP	4700	OFF. O	7937	MEDICAID ADMINIST	050	PERS	15,193	10,715	71%	16,252	66%	102,776	103,931	101%	109,936	95%	129,873
2017		95	HHS: COMMISSI	047	HHS:OFC OF ME	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			15,193	10,715	71%	16,252	66%	102,776	103,931	101%	109,936	95%	129,873
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	OVERTIME TOTAL	4700	OFF. O	5201	IDN FUND	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	OVERTIME TOTAL	4700	OFF. O	7937	MEDICAID ADMINIST	018	OVER	596	0	0%	421	0%	5,749	3,786	66%	4,058	93%	4,090
2017		95	HHS: COMMISSI	047	HHS:OFC OF ME	OVERTIME TOTALS				CATEGORY TOTALS			596	0	0%	421	0%	5,749	3,786	66%	4,058	93%	4,090
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	BENEFITS TOTALS	4700	OFF. O	5201	IDN FUND	060	BENE	0	0	0%	4,167	0%	0	0	0%	41,667	0%	50,000
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	BENEFITS TOTALS	4700	OFF. O	7937	MEDICAID ADMINIST	060	BENE	156,561	118,707	76%	196,927	60%	1,104,601	1,344,834	122%	1,389,400	97%	1,656,659
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	BENEFITS TOTALS	4700	OFF. O	7946	AFFORDABLE CARE	060	BENE	0	0	0%	0	0%	17,638	0	0%	0	0%	0
2017		95	HHS: COMMISSI	047	HHS:OFC OF ME	BENEFITS TOTALS				CATEGORY TOTALS			156,561	118,707	76%	201,094	59%	1,122,240	1,344,834	120%	1,431,067	94%	1,706,659
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	CURRENT EXPENS	4700	OFF. O	7937	MEDICAID ADMINIST	020	CURR	13,035	5,457	42%	16,041	34%	112,857	60,741	54%	138,876	44%	168,923
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	CURRENT EXPENS	4700	OFF. O	7943	UNCOMPENSATED C	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	CURRENT EXPENS	4700	OFF. O	7946	AFFORDABLE CARE	020	CURR	1,525	0	0%	0	0%	17,942	0	0%	0	0%	0
2017		95	HHS: COMMISSI	047	HHS:OFC OF ME	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			14,560	5,457	37%	16,041	34%	130,798	60,741	46%	138,876	44%	168,923
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. O	3099	NHHPP TRUST FUND	041	AUDIT	34,749	37,589	108%	39,788	94%	335,547	360,561	107%	384,202	94%	402,204
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. O	3099	NHHPP TRUST FUND	100	PRES	220,258	1,008,461	458%	361,122	279%	5,470,700	7,797,346	143%	8,969,451	87%	9,947,582
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. O	3099	NHHPP TRUST FUND	101	MEDIC	1,667,341	2,583,368	155%	2,118,929	122%	18,990,297	26,643,631	140%	24,133,695	110%	30,724,315
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. O	3099	NHHPP TRUST FUND	102	CONT	29,355,913	37,031,654	126%	31,763,205	117%	305,734,811	330,175,742	108%	330,806,180	100%	396,249,493
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. O	3099	NHHPP TRUST FUND	565	OUTP	954,728	730,976	77%	932,740	78%	7,858,633	7,954,809	101%	7,677,640	104%	9,300,951
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. O	3099	NHHPP TRUST FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. O	5201	IDN FUND	039	TELEC	0	0	0%	250	0%	0	0	0%	2,500	0%	3,000

2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. C	5201	IDN FUND	041	AUDIT	0	9	0%	1,865	0%	0	12,853	0%	18,653	69%	22,383
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. C	5201	IDN FUND	070	IN STA	0	0	0%	167	0%	0	0	0%	1,667	0%	2,000
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. C	5201	IDN FUND	080	OUT C	0	0	0%	833	0%	0	0	0%	8,333	0%	10,000
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. C	5201	IDN FUND	102	CONT	0	122,382	3%	3,712,262	3%	0	25,801,959	0%	37,122,619	70%	44,547,143
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. C	5201	IDN FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. C	7937	MEDICAID ADMINIST	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. C	7937	MEDICAID ADMINIST	026	ORGA	0	0	0%	700	0%	7,500	7,500	100%	8,400	89%	8,400
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. C	7937	MEDICAID ADMINIST	030	EQUIP	0	0	0%	417	0%	0	686	0%	4,167	16%	5,000
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. C	7937	MEDICAID ADMINIST	039	TELEC	4,656	5,128	110%	5,316	96%	21,915	26,918	123%	25,021	108%	46,020
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. C	7937	MEDICAID ADMINIST	040	INDIRE	0	0	0%	2,590	0%	30,161	31,084	103%	1,229	2,530%	31,084
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. C	7937	MEDICAID ADMINIST	041	AUDIT	874	707	81%	1,245	57%	6,382	6,538	102%	9,092	72%	11,434
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. C	7937	MEDICAID ADMINIST	042	ADDIT	9,018	8,477	94%	10,457	81%	104,087	102,530	99%	120,693	85%	141,607
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. C	7937	MEDICAID ADMINIST	049	TRANS	0	11,075	0%	4,378	253%	21,085	31,049	147%	28,030	111%	52,530
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. C	7937	MEDICAID ADMINIST	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. C	7937	MEDICAID ADMINIST	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. C	7937	MEDICAID ADMINIST	062	WORK	-1,556	0	0%	0	0%	58	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. C	7937	MEDICAID ADMINIST	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. C	7937	MEDICAID ADMINIST	066	EMPLO	0	0	0%	417	0%	130	235	181%	5,000	5%	5,000
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. C	7937	MEDICAID ADMINIST	070	IN STA	27	33	122%	54	61%	765	1,012	132%	1,525	66%	2,000
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. C	7937	MEDICAID ADMINIST	080	OUT C	0	0	0%	500	0%	398	1,918	482%	6,000	32%	6,000
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. C	7937	MEDICAID ADMINIST	101	MEDIC	13,974	25,707	184%	17,546	147%	241,139	288,274	120%	302,779	95%	400,000
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. C	7937	MEDICAID ADMINIST	102	CONT	828,165	654,901	79%	840,816	78%	5,837,435	5,174,819	89%	5,926,611	87%	7,493,055
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. C	7937	MEDICAID ADMINIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. C	7939	STATE PHASE DOWN	503	STATE	3,187,324	3,528,952	111%	3,040,435	116%	31,596,719	32,616,632	103%	30,140,573	108%	36,407,676
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. C	7939	STATE PHASE DOWN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. C	7940	PROVIDER PAYMENT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. C	7940	PROVIDER PAYMENT	100	PRESC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. C	7940	PROVIDER PAYMENT	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. C	7940	PROVIDER PAYMENT	565	OUTP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. C	7940	PROVIDER PAYMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. C	7941	BCC PROGRAM	041	AUDIT	0	1,040	0%	133	780%	0	1,040	0%	1,333	78%	1,600
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. C	7941	BCC PROGRAM	100	PRESC	0	0	0%	13,678	0%	0	164,136	0%	136,780	120%	164,136
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. C	7941	BCC PROGRAM	101	MEDIC	0	0	0%	34,819	0%	0	417,825	0%	348,188	120%	417,825
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. C	7941	BCC PROGRAM	565	OUTP	0	0	0%	84,837	0%	0	1,018,039	0%	848,366	120%	1,018,039
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. C	7941	BCC PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. C	7942	FAMILY PLANNING S	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. C	7942	FAMILY PLANNING S	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. C	7942	FAMILY PLANNING S	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. C	7942	FAMILY PLANNING S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. C	7943	UNCOMPENSATED C	041	AUDIT	-7	-38	0%	8,632	0%	9,388	7,964	85%	9,690	82%	103,578
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. C	7943	UNCOMPENSATED C	102	CONT	47,771	0	0%	63,494	0%	243,056	139,896	58%	323,052	43%	407,543
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. C	7943	UNCOMPENSATED C	515	HOSP	0	0	0%	15,812,339	0%	0	0	0%	158,123,393	0%	189,748,072
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. C	7943	UNCOMPENSATED C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. C	7944	UNH FEDERAL CLAIM	041	AUDIT	0	20	0%	42	48%	134	83	62%	404	21%	500
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. C	7944	UNH FEDERAL CLAIM	102	CONT	0	0	0%	41,667	0%	133,769	82,939	62%	404,105	21%	500,000
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. C	7944	UNH FEDERAL CLAIM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. C	7945	EHR INCENTIVE PAY	041	AUDIT	80	895	1,120%	186	483%	1,135	1,869	165%	2,634	71%	2,760
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. C	7945	EHR INCENTIVE PAY	101	MEDIC	0	221,000	0%	160,727	138%	522,206	1,621,433	310%	1,928,718	84%	1,928,718
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. C	7945	EHR INCENTIVE PAY	102	CONT	40,577	19,344	48%	98,863	20%	460,646	478,377	104%	1,122,327	43%	1,317,296
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. C	7945	EHR INCENTIVE PAY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. C	7946	AFFORDABLE CARE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. C	7946	AFFORDABLE CARE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. C	7946	AFFORDABLE CARE	041	AUDIT	0	0	0%	0	0%	1,828	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. C	7946	AFFORDABLE CARE	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. C	7946	AFFORDABLE CARE	067	TRAIN	3,200	0	0%	0	0%	3,200	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. C	7946	AFFORDABLE CARE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. C	7946	AFFORDABLE CARE	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. C	7946	AFFORDABLE CARE	083	HARDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. C	7946	AFFORDABLE CARE	101	MEDIC	680	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. C	7946	AFFORDABLE CARE	102	CONT	72,050	0	0%	23,455	0%	304,111	96,728	32%	99,000	98%	99,000
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. C	7946	AFFORDABLE CARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. C	7948	MEDICAID CARE MAN	041	AUDIT	14,811	15,481	105%	18,655	83%	226,316	250,310	111%	285,045	88%	416,597
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. C	7948	MEDICAID CARE MAN	101	MEDIC	57,067,245	52,585,729	92%	55,934,754	94%	557,217,027	568,241,106	102%	546,159,141	104%	650,247,676
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. C	7948	MEDICAID CARE MAN	102	CONT	0	0	0%	696	0%	265,054	8,353	3%	7,666	109%	8,353
2017	010	95	HHS: COMMISSI	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. C	7948	MEDICAID CARE MAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSI	047	HHS:OFC OF ME	ALL OTHER				CATEGORY TOTALS			93,521,880	98,592,892	105%	115,153,008	86%	935,645,631	1,009,566,195	108%	1,155,503,901	87%	1,382,200,572
2017		95	HHS: COMMISSI	047	HHS:OFC OF ME	AGENCY TOTALS							94,065,562	99,012,004	105%	115,841,696	85%	939,521,084	1,014,160,301	108%	1,160,410,699	87%	1,388,056,095
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	FULL TIME PERSO	4800	STATE	5941	UNEMPLOYMENT CO	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	FULL TIME PERSO	4800	STATE	7873	OFFICE OF BUREAU	010	PERSO	5,232	2,963	57%	5,383	55%	37,330	22,285	60%	38,404	58%	45,396
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	FULL TIME PERSO	4800	STATE	7873	OFFICE OF BUREAU	012	PERSO	11,316	7,695	68%	11,541	67%	82,176	83,514	102%	83,810	100%	99,198
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	FULL TIME PERSO	4800	STATE	7873	OFFICE OF BUREAU	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	FULL TIME PERSO	4800	STATE	8130	WORKERS COMPEN	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	FULL TIME PERSO	4805	PROGR	8930	LONG TERM CARE O	010	PERSO	34,786	23,663	68%	37,620	63%	245,599	261,515	106%	265,605	98%	313,886
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	FULL TIME PERSO	4805	PROGR	8930	LONG TERM CARE O	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	FULL TIME PERSO	4805	PROGR	8931	NURSING STAFF	010	PERSO	19,399	10,570	54%	52,317	20%	133,936	139,729	104%	361,211	39%	429,215
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	FULL TIME PERSO	4805	PROGR	8931	NURSING STAFF	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	FULL TIME PERSO	4805	PROGR	9250	FIELD OPERATIONS	010	PERSO	401,532	256,559	64%	420,875	61%	2,776,007	2,892,188	104%	2,909,741	99%	3,443,125
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	FULL TIME PERSO	4805	PROGR	9250	FIELD OPERATIONS	012	PERSO	9,800	6,664	68%	9,994	67%	71,506	72,324	101%	72,924	99%	86,250
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	FULL TIME PERSO	4805	PROGR	9250	FIELD OPERATIONS	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	FULL TIME PERSO	4810	GRANT	2202	CATASTROPHIC ILLN	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	FULL TIME PERSO	4810	GRANT	3317	ADMIN ON AGING SV	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	FULL TIME PERSO	4810	GRANT	7872	ADM ON AGING	010	PERSO	31,313	36,375	116%	56,815	64%	225,291	271,748	121%	408,778	66%	483,374
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	FULL TIME PERSO	4810	GRANT	7872	ADM ON AGING	011	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	FULL TIME PERSO	4810	GRANT	7872	ADM ON AGING	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	FULL TIME PERSO	4810	GRANT	7872	ADM ON AGING	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	FULL TIME PERSO	4810	GRANT	8920	MONEY FOLLOWS TI	010	PERSO	0	0	0%	4,339	0%	0	0	0%	43,393	0%	52,072
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	FULL TIME PERSO	4810	GRANT	8920	MONEY FOLLOWS TI	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	FULL TIME PERSO	4810	GRANT	8925	MEDICAID SERVICES	010	PERSO	8,579	5,147	60%	8,749	59%	56,097	56,447	101%	57,206	99%	66,730
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	FULL TIME PERSO	4810	GRANT	8925	MEDICAID SERVICES	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	FULL TIME PERSO	4810	GRANT	8943	ADRD	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	FULL TIME PERSO	4810	GRANT	9010	VOLUNTEER ACTIVIT	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	FULL TIME PERSO	4810	GRANT	9255	SOCIAL SERVICES B	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	FULL TIME PERSO	4810	GRANT	9565	SERVICELINK	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	FULL TIME PERSO	4815	LTC EL	5942	NURSING SERVICES	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	FULL TIME PERSO	4815	LTC EL	6173	NURSING SERVICES	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	FULL TIME PERSO	4815	LTC EL	6180	LTC ASSESSMENT &	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	FULL TIME PERSO	4815	LTC EL	7856	MEDICAID ADMINIST	010	PERSO	35,763	42,279	118%	64,217	66%	271,821	434,873	160%	488,084	89%	569,401
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	FULL TIME PERSO	4815	LTC EL	7856	MEDICAID ADMINIST	012	PERSO	0	0	0%	7,089	0%	0	0	0%	70,891	0%	85,069

2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	FULL TIME PERSO	4815	LTC EL	7856	MEDICAID ADMINIST	017	FT EM	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	FULL TIME PERSO	4815	LTC EL	8932	NURSING HOME AUD	010	PERS	13,988	9,755	70%	45,501	21%	101,287	328,835	325%	329,463	100%	390,130
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	FULL TIME PERSO	4815	LTC EL	8932	NURSING HOME AUD	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	FULL TIME PERSO	4815	LTC EL	8932	NURSING HOME AUD	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSI	048	HHS: ELDERLY -	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			571,708	401,668	70%	724,440	55%	4,001,050	4,563,458	114%	5,129,512	89%	6,063,846
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	PART TIME TEMP	4810	GRANT	2202	CATASTROPHIC ILLN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	PART TIME TEMP	4810	GRANT	7872	ADM ON AGING	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	PART TIME TEMP	4810	GRANT	9010	VOLUNTEER ACTIVIT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	PART TIME TEMP	4815	LTC EL	7856	MEDICAID ADMINIST	050	PERS	0	0	0%	625	0%	0	0	0%	6,250	0%	7,500
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	PART TIME TEMP	4815	LTC EL	8932	NURSING HOME AUD	050	PERS	0	0	0%	2,500	0%	0	7,882	0%	25,000	32%	30,000
2017		95	HHS: COMMISSI	048	HHS: ELDERLY -	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	3,125	0%	0	7,882	0%	31,250	25%	37,500
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	OVERTIME TOTAL	4805	PROGR	8931	NURSING STAFF	018	OVER	0	0	0%	137	0%	237	105	44%	1,640	6%	1,640
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	OVERTIME TOTAL	4805	PROGR	9250	FIELD OPERATIONS	018	OVER	193	0	0%	0	0%	4,599	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	OVERTIME TOTAL	4810	GRANT	7872	ADM ON AGING	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	OVERTIME TOTAL	4810	GRANT	8925	MEDICAID SERVICES	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	OVERTIME TOTAL	4815	LTC EL	8932	NURSING HOME AUD	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSI	048	HHS: ELDERLY -	OVERTIME TOTALS				CATEGORY TOTALS			193	0	0%	137	0%	4,837	105	2%	1,640	6%	1,640
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	BENEFITS TOTALS	4800	STATE	7873	OFFICE OF BUREAU	060	BENE	8,057	4,064	50%	8,614	47%	57,665	39,639	69%	61,656	64%	73,175
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	BENEFITS TOTALS	4800	STATE	7999	DEFAULT ACCOUNT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	BENEFITS TOTALS	4800	STATE	8130	WORKERS COMPEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	BENEFITS TOTALS	4800	STATE	9265	SERVICELINK	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	BENEFITS TOTALS	4805	PROGR	8930	LONG TERM CARE O	060	BENE	15,121	11,520	76%	16,102	72%	108,737	118,592	109%	115,789	102%	137,510
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	BENEFITS TOTALS	4805	PROGR	8931	NURSING STAFF	060	BENE	9,493	5,323	56%	27,550	19%	69,045	72,793	105%	200,381	36%	237,115
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	BENEFITS TOTALS	4805	PROGR	9250	FIELD OPERATIONS	060	BENE	208,572	139,237	67%	231,963	60%	1,471,143	1,533,947	104%	1,636,125	94%	1,946,282
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	BENEFITS TOTALS	4810	GRANT	0885	ARRA CONG/HOME I	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	BENEFITS TOTALS	4810	GRANT	2202	CATASTROPHIC ILLN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	BENEFITS TOTALS	4810	GRANT	6181	SENIOR WELLNESS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	BENEFITS TOTALS	4810	GRANT	7872	ADM ON AGING	060	BENE	13,713	17,468	127%	28,006	62%	98,334	118,254	120%	200,829	59%	238,206
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	BENEFITS TOTALS	4810	GRANT	8915	CONGREGATE HOUS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	BENEFITS TOTALS	4810	GRANT	8916	ADULT PROTECTION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	BENEFITS TOTALS	4810	GRANT	8917	HEALTH PROMOTION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	BENEFITS TOTALS	4810	GRANT	8918	NH FOSTER GRANDF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	BENEFITS TOTALS	4810	GRANT	8919	RETIRE SENIOR VOL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	BENEFITS TOTALS	4810	GRANT	8920	MONEY FOLLOWS T	060	BENE	0	0	0%	3,466	0%	0	0	0%	34,661	0%	41,593
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	BENEFITS TOTALS	4810	GRANT	8925	MEDICAID SERVICES	060	BENE	2,437	1,686	69%	2,553	66%	17,654	18,234	103%	18,495	99%	21,908
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	BENEFITS TOTALS	4810	GRANT	8943	ADRD	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	BENEFITS TOTALS	4810	GRANT	9010	VOLUNTEER ACTIVIT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	BENEFITS TOTALS	4810	GRANT	9255	SOCIAL SERVICES B	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	BENEFITS TOTALS	4810	GRANT	9565	SERVICELINK	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	BENEFITS TOTALS	4815	LTC EL	6173	NURSING SERVICES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	BENEFITS TOTALS	4815	LTC EL	6175	CIVIL MONETARY PE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	BENEFITS TOTALS	4815	LTC EL	6177	ATYPICAL NURSING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	BENEFITS TOTALS	4815	LTC EL	6180	LTC ASSESSMENT &	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	BENEFITS TOTALS	4815	LTC EL	6182	COUNTY FINANCING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	BENEFITS TOTALS	4815	LTC EL	7856	MEDICAID ADMINIST	060	BENE	15,496	20,718	134%	33,086	63%	122,818	201,162	164%	262,227	77%	306,415
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	BENEFITS TOTALS	4815	LTC EL	8932	NURSING HOME AUD	060	BENE	8,653	6,060	70%	28,410	21%	61,693	185,922	301%	202,552	92%	240,432
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	BENEFITS TOTALS	9998	ERP G	9781	ACTIVITY ACCT AGY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSI	048	HHS: ELDERLY -	BENEFITS TOTALS				CATEGORY TOTALS			281,542	206,077	73%	379,750	54%	2,007,087	2,288,542	114%	2,732,716	84%	3,242,636
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	CONSULTANTS TO	4805	PROGR	8931	NURSING STAFF	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	CONSULTANTS TO	4810	GRANT	2202	CATASTROPHIC ILLN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	CONSULTANTS TO	4810	GRANT	9010	VOLUNTEER ACTIVIT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSI	048	HHS: ELDERLY -	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	CURRENT EXPENS	4800	STATE	0004	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	CURRENT EXPENS	4800	STATE	7873	OFFICE OF BUREAU	020	CURR	0	11	0%	344	3%	2,818	2,002	71%	3,818	52%	4,126
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	CURRENT EXPENS	4800	STATE	8130	WORKERS COMPEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	CURRENT EXPENS	4800	STATE	9265	SERVICELINK	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	CURRENT EXPENS	4805	PROGR	8909	TEFT GRANT	020	CURR	0	0	0%	571	0%	0	0	0%	5,712	0%	6,854
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	CURRENT EXPENS	4805	PROGR	8930	LONG TERM CARE O	020	CURR	21	80	377%	95	83%	2,106	219	10%	9,517	2%	10,406
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	CURRENT EXPENS	4805	PROGR	8931	NURSING STAFF	020	CURR	0	0	0%	541	0%	0	0	0%	5,408	0%	6,490
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	CURRENT EXPENS	4805	PROGR	9250	FIELD OPERATIONS	020	CURR	442	474	107%	474	100%	7,411	5,494	74%	7,944	69%	10,637
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	CURRENT EXPENS	4810	GRANT	0885	ARRA CONG/HOME I	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	CURRENT EXPENS	4810	GRANT	2202	CATASTROPHIC ILLN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	CURRENT EXPENS	4810	GRANT	3317	ADMIN ON AGING SV	020	CURR	0	0	0%	165	0%	0	0	0%	1,648	0%	1,977
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	CURRENT EXPENS	4810	GRANT	6181	SENIOR WELLNESS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	CURRENT EXPENS	4810	GRANT	7872	ADM ON AGING	020	CURR	1,083	31	3%	638	5%	15,444	9,250	60%	9,089	102%	9,297
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	CURRENT EXPENS	4810	GRANT	8888	MIPPA GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	CURRENT EXPENS	4810	GRANT	8915	CONGREGATE HOUS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	CURRENT EXPENS	4810	GRANT	8916	ADULT PROTECTION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	CURRENT EXPENS	4810	GRANT	8917	HEALTH PROMOTION	020	CURR	0	1,229	0%	1,473	83%	5,892	10,685	181%	10,171	105%	17,675
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	CURRENT EXPENS	4810	GRANT	8918	NH FOSTER GRANDF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	CURRENT EXPENS	4810	GRANT	8919	RETIRE SENIOR VOL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	CURRENT EXPENS	4810	GRANT	8920	MONEY FOLLOWS T	020	CURR	0	0	0%	43	0%	0	0	0%	425	0%	510
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	CURRENT EXPENS	4810	GRANT	8925	MEDICAID SERVICES	020	CURR	0	0	0%	117	0%	5	34	708%	1,083	3%	1,400
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	CURRENT EXPENS	4810	GRANT	8943	ADRD	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	CURRENT EXPENS	4810	GRANT	9010	VOLUNTEER ACTIVIT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	CURRENT EXPENS	4810	GRANT	9255	SOCIAL SERVICES B	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	CURRENT EXPENS	4810	GRANT	9565	SERVICELINK	020	CURR	0	0	0%	213	0%	1,942	0	0%	2,550	0%	2,550
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	CURRENT EXPENS	4815	LTC EL	5942	NURSING SERVICES	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	CURRENT EXPENS	4815	LTC EL	5944	MEDICAID QUALITY I	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	CURRENT EXPENS	4815	LTC EL	6173	NURSING SERVICES	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	CURRENT EXPENS	4815	LTC EL	6175	CIVIL MONETARY PE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	CURRENT EXPENS	4815	LTC EL	6177	ATYPICAL NURSING	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	CURRENT EXPENS	4815	LTC EL	6180	LTC ASSESSMENT &	020	CURR	0	0	0%	52	0%	0	0	0%	515	0%	618
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	CURRENT EXPENS	4815	LTC EL	6182	COUNTY FINANCING	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	CURRENT EXPENS	4815	LTC EL	7856	MEDICAID ADMINIST	020	CURR	0	0	0%	622	0%	101	0	0%	7,459	0%	7,459
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	CURRENT EXPENS	4815	LTC EL	8932	NURSING HOME AUD	020	CURR	265	72	27%	265	27%	770	3,108	404%	772	403%	4,054
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	CURRENT EXPENS	9998	ERP G	9781	ACTIVITY ACCT AGY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSI	048	HHS: ELDERLY -	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			1,811	1,896	105%	5,610	34%	36,489	30,792	84%	66,111	47%	84,053
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4800	STATE	5941	UNEMPLOYMENT CO	061	UNEM	0	0	0%	168	0%	0	0	0%	1,675	0%	2,010
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4800	STATE	5941	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4800	STATE	7873	OFFICE OF BUREAU	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4800	STATE	7873	OFFICE OF BUREAU	022	RENTS	0	0	0%	208	0%	1,404	0	0%	1,875	0%	2,500
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4800	STATE	7873	OFFICE OF BUREAU	026	ORGA	0	0	0%	625	0%	7,322	7,447	102%	7,500	99%	7,500
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4800	STATE	7873	OFFICE OF BUREAU	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4800	STATE	7873	OFFICE OF BUREAU	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4800	STATE	7873	OFFICE OF BUREAU	039	TELEC	260	231	89%	265	87%	1,190	1,176	99%	1,215	97%	1,562
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4800	STATE	7873	OFFICE OF BUREAU	041	AUDIT	3	10	306%	6	174%	35	41	117%	62	66%	75
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4800	STATE	7873	OFFICE OF BUREAU	042	ADDIT	323	398	123%	626	64%	3,295	3,254	99%	6,394	51%	7,650

2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4800	STATE	7873	OFFICE OF BUREAU	057	BOOK	0	0	0%	23	0%	0	0	0%	229	0%	275
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4800	STATE	7873	OFFICE OF BUREAU	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4800	STATE	7873	OFFICE OF BUREAU	066	EMPLO	0	0	0%	41	0%	0	0	0%	408	0%	489
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4800	STATE	7873	OFFICE OF BUREAU	070	IN STA	1,250	370	30%	1,250	30%	4,730	4,490	95%	4,730	95%	9,643
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4800	STATE	7873	OFFICE OF BUREAU	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4800	STATE	7873	OFFICE OF BUREAU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4800	STATE	8130	WORKERS COMPEN	062	WORK	794	0	0%	3,656	0%	5,431	-13,419	-247%	25,000	-54%	25,000
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4800	STATE	8130	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4805	PROGR	8909	TEFT GRANT	021	FOOD	0	0	0%	88	0%	0	0	0%	875	0%	1,050
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4805	PROGR	8909	TEFT GRANT	041	AUDIT	0	0	0%	19	0%	0	4	0%	193	2%	231
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4805	PROGR	8909	TEFT GRANT	080	OUT O	0	0	0%	500	0%	0	3,954	0%	5,000	79%	6,000
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4805	PROGR	8909	TEFT GRANT	102	CONT	0	0	0%	31,539	0%	0	0	0%	315,391	0%	378,469
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4805	PROGR	8909	TEFT GRANT	230	INTER	0	0	0%	125	0%	0	0	0%	1,250	0%	1,500
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4805	PROGR	8909	TEFT GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4805	PROGR	8930	LONG TERM CARE O	021	FOOD	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4805	PROGR	8930	LONG TERM CARE O	022	RENTS	0	178	0%	129	138%	844	1,118	132%	1,396	80%	1,543
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4805	PROGR	8930	LONG TERM CARE O	026	ORGA	0	0	0%	45	0%	540	0	0%	541	0%	541
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4805	PROGR	8930	LONG TERM CARE O	030	EQUIP	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4805	PROGR	8930	LONG TERM CARE O	039	TELEC	15	826	5,503%	34	2,434%	2,157	3,304	153%	4,876	68%	9,048
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4805	PROGR	8930	LONG TERM CARE O	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4805	PROGR	8930	LONG TERM CARE O	041	AUDIT	26	21	80%	18	115%	286	165	58%	199	83%	281
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4805	PROGR	8930	LONG TERM CARE O	042	ADDIT	186	260	140%	324	80%	2,493	2,127	85%	4,350	49%	5,000
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4805	PROGR	8930	LONG TERM CARE O	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4805	PROGR	8930	LONG TERM CARE O	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4805	PROGR	8930	LONG TERM CARE O	066	EMPLO	0	0	0%	125	0%	0	0	0%	1,250	0%	1,500
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4805	PROGR	8930	LONG TERM CARE O	070	IN STA	2,431	1,389	57%	2,899	48%	24,190	18,321	76%	28,840	64%	38,395
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4805	PROGR	8930	LONG TERM CARE O	080	OUT O	0	605	0%	208	291%	0	605	0%	2,083	29%	2,500
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4805	PROGR	8930	LONG TERM CARE O	102	CONT	0	0	0%	4,560	0%	40,000	0	0%	54,722	0%	54,722
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4805	PROGR	8930	LONG TERM CARE O	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4805	PROGR	8930	LONG TERM CARE O	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4805	PROGR	8931	NURSING STAFF	039	TELEC	316	339	107%	427	79%	1,234	1,838	149%	1,668	110%	3,081
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4805	PROGR	8931	NURSING STAFF	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4805	PROGR	8931	NURSING STAFF	041	AUDIT	4	10	286%	5	208%	58	48	82%	80	60%	590
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4805	PROGR	8931	NURSING STAFF	042	ADDIT	768	1,041	136%	1,375	76%	9,633	8,508	88%	17,243	49%	20,000
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4805	PROGR	8931	NURSING STAFF	057	BOOK	0	0	0%	45	0%	0	0	0%	450	0%	540
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4805	PROGR	8931	NURSING STAFF	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4805	PROGR	8931	NURSING STAFF	066	EMPLO	0	0	0%	53	0%	0	0	0%	530	0%	636
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4805	PROGR	8931	NURSING STAFF	070	IN STA	0	0	0%	663	0%	605	0	0%	605	0%	7,956
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4805	PROGR	8931	NURSING STAFF	080	OUT O	0	0	0%	208	0%	0	0	0%	2,083	0%	2,500
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4805	PROGR	8931	NURSING STAFF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4805	PROGR	9250	FIELD OPERATIONS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4805	PROGR	9250	FIELD OPERATIONS	030	EQUIP	0	0	0%	124	0%	0	1,299	0%	1,241	105%	1,489
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4805	PROGR	9250	FIELD OPERATIONS	039	TELEC	2,643	7,202	272%	2,706	266%	31,206	33,378	107%	31,953	104%	42,106
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4805	PROGR	9250	FIELD OPERATIONS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4805	PROGR	9250	FIELD OPERATIONS	041	AUDIT	37	54	145%	38	141%	626	641	102%	641	100%	641
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4805	PROGR	9250	FIELD OPERATIONS	042	ADDIT	2,077	2,927	141%	3,767	78%	26,837	23,918	89%	48,667	49%	56,223
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4805	PROGR	9250	FIELD OPERATIONS	057	BOOK	0	0	0%	12	0%	0	0	0%	119	0%	143
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4805	PROGR	9250	FIELD OPERATIONS	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4805	PROGR	9250	FIELD OPERATIONS	066	EMPLO	0	200	0%	396	51%	130	1,510	1,162%	166	907%	4,751
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4805	PROGR	9250	FIELD OPERATIONS	070	IN STA	13,897	12,312	89%	13,897	89%	122,174	111,011	91%	122,174	91%	153,114
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4805	PROGR	9250	FIELD OPERATIONS	080	OUT O	7	20	266%	31	64%	311	368	118%	1,303	28%	2,000
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4805	PROGR	9250	FIELD OPERATIONS	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4805	PROGR	9250	FIELD OPERATIONS	233	LITIGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4805	PROGR	9250	FIELD OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	0885	ARRA CONG/HOME I	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	0885	ARRA CONG/HOME I	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	0885	ARRA CONG/HOME I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	2202	CATASTROPHIC ILLN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	2202	CATASTROPHIC ILLN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	2202	CATASTROPHIC ILLN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	2202	CATASTROPHIC ILLN	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	2202	CATASTROPHIC ILLN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	2202	CATASTROPHIC ILLN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	2202	CATASTROPHIC ILLN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	2202	CATASTROPHIC ILLN	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	2202	CATASTROPHIC ILLN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	2202	CATASTROPHIC ILLN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	2202	CATASTROPHIC ILLN	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	2202	CATASTROPHIC ILLN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	3317	ADMIN ON AGING SV	041	AUDIT	16	16	98%	19	85%	193	181	93%	222	81%	254
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	3317	ADMIN ON AGING SV	070	IN STA	0	0	0%	23	0%	87	0	0%	275	0%	275
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	3317	ADMIN ON AGING SV	080	OUT O	0	0	0%	105	0%	633	499	79%	1,265	39%	1,265
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	3317	ADMIN ON AGING SV	102	CONT	12,818	16,416	128%	21,891	75%	226,155	224,220	99%	386,237	58%	457,617
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	3317	ADMIN ON AGING SV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	6181	SENIOR WELLNESS	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	6181	SENIOR WELLNESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	7872	ADM ON AGING	022	RENTS	0	40	0%	183	22%	891	400	45%	1,738	23%	2,197
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	7872	ADM ON AGING	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	7872	ADM ON AGING	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	7872	ADM ON AGING	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	7872	ADM ON AGING	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	7872	ADM ON AGING	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	7872	ADM ON AGING	039	TELEC	485	442	91%	432	102%	2,595	2,565	99%	2,316	111%	3,864
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	7872	ADM ON AGING	040	INDIRE	207	146	71%	230	64%	2,278	1,420	62%	2,538	56%	3,000
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	7872	ADM ON AGING	041	AUDIT	475	648	136%	523	124%	5,196	6,564	126%	5,717	115%	7,017
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	7872	ADM ON AGING	042	ADDIT	321	469	146%	543	86%	4,673	3,829	82%	7,911	48%	9,000
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	7872	ADM ON AGING	049	TRANS	18,080	0	0%	20,825	0%	19,675	9,678	49%	22,661	43%	46,302
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	7872	ADM ON AGING	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	7872	ADM ON AGING	066	EMPLO	0	0	0%	56	0%	0	0	0%	563	0%	676
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	7872	ADM ON AGING	070	IN STA	133	0	0%	242	0%	2,423	1,699	70%	4,406	39%	6,921
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	7872	ADM ON AGING	072	GRAN	27,577	43,355	157%	24,099	180%	491,164	304,934	62%	429,218	71%	491,684
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	7872	ADM ON AGING	080	OUT O	324	0	0%	358	0%	1,104	0	0%	1,221	0%	7,221
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	7872	ADM ON AGING	502	PAYM	131,666	99,730	76%	133,659	75%	1,144,030	1,134,396	99%	1,161,351	98%	1,304,618
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	7872	ADM ON AGING	512	TRANS	96,578	175,256	181%	159,773	110%	1,020,020	1,354,785	133%	1,687,457	80%	1,972,756
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	7872	ADM ON AGING	540	SOCIA	80,056	126,722	158%	112,399	113%	792,419	714,819	90%	1,112,564	64%	1,254,674
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	7872	ADM ON AGING	541	MEALS	180,601	172,255	95%	176,021	98%	1,905,949	1,506,593	79%	1,857,616	81%	2,163,375
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	7872	ADM ON AGING	544	MEALS	356,709	422,099	118%	394,847	107%	2,998,349	3,043,660	102%	3,318,917	92%	3,997,107
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	7872	ADM ON AGING	566	ADULT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	7872	ADM ON AGING	570	FAMIL	71,444	17,375	24%	93,126	19%	795,675	647,178	81%	1,037,143	62%	1,225,690
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	7872	ADM ON AGING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	8888	MIPPA GRANT	041	AUDIT	27	11	39%	27	39%	102	117	115%	102	115%	125
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	8888	MIPPA GRANT	102	CONT	6,370	6,468	102%	9,380	69%	94,360	99,627	106%	138,935	72%	228,576
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	8888	MIPPA GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	8915	CONGREGATE HOUS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	8915	CONGREGATE HOUS	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	8915	CONGREGATE HOUS	504	NURS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	8915	CONGREGATE HOUS	505	MID LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	8915	CONGREGATE HOUS	506	ELDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	8915	CONGREGATE HOUS	529	HOME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	8915	CONGREGATE HOUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	8916	ADULT PROTECTION	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	8916	ADULT PROTECTION	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	8916	ADULT PROTECTION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	8916	ADULT PROTECTION	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	8916	ADULT PROTECTION	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	8916	ADULT PROTECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	8917	HEALTH PROMOTION	026	ORGA	0	0	0%	28	0%	810	0	0%	334	0%	334
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	8917	HEALTH PROMOTION	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	8917	HEALTH PROMOTION	041	AUDIT	1	4	314%	2	214%	64	101	159%	94	108%	134
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	8917	HEALTH PROMOTION	057	BOOK	0	0	0%	80	0%	0	0	0%	803	0%	964
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	8917	HEALTH PROMOTION	102	CONT	11,188	3,982	36%	10,771	37%	51,167	52,819	103%	49,261	107%	102,464
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	8917	HEALTH PROMOTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	8918	NH FOSTER GRANDP	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	8918	NH FOSTER GRANDP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	8919	RETIRE SENIOR VOL	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	8919	RETIRE SENIOR VOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	8920	MONEY FOLLOWS T	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	8920	MONEY FOLLOWS T	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	8920	MONEY FOLLOWS T	039	TELEC	398	136	34%	435	31%	866	912	105%	945	96%	1,833
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	8920	MONEY FOLLOWS T	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	8920	MONEY FOLLOWS T	041	AUDIT	40	6	16%	64	10%	297	166	56%	471	35%	543
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	8920	MONEY FOLLOWS T	042	ADDIT	46	62	135%	83	75%	574	510	89%	1,033	49%	1,200
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	8920	MONEY FOLLOWS T	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	8920	MONEY FOLLOWS T	070	IN STA	0	0	0%	29	0%	0	0	0%	292	0%	350
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	8920	MONEY FOLLOWS T	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	8920	MONEY FOLLOWS T	102	CONT	17,138	0	0%	46,249	0%	226,453	175,666	78%	611,115	29%	655,112
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	8920	MONEY FOLLOWS T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	8925	MEDICAID SERVICES	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	8925	MEDICAID SERVICES	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	8925	MEDICAID SERVICES	039	TELEC	70	60	87%	132	46%	264	315	119%	499	63%	1,000
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	8925	MEDICAID SERVICES	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	8925	MEDICAID SERVICES	041	AUDIT	23	19	84%	20	98%	265	280	106%	227	124%	284
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	8925	MEDICAID SERVICES	042	ADDIT	125	156	125%	240	65%	1,314	1,276	97%	2,519	51%	3,000
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	8925	MEDICAID SERVICES	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	8925	MEDICAID SERVICES	066	EMPL	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	8925	MEDICAID SERVICES	070	IN STA	0	0	0%	70	0%	0	41	0%	695	6%	834
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	8925	MEDICAID SERVICES	080	OUT C	0	0	0%	153	0%	886	840	95%	1,837	46%	1,837
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	8925	MEDICAID SERVICES	102	CONT	24,324	6,347	26%	28,581	22%	205,224	189,089	92%	241,143	78%	301,711
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	8925	MEDICAID SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	8943	ADRD	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	8943	ADRD	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	8943	ADRD	502	PAYM	12,910	0	0%	16,384	0%	277,874	195,340	70%	352,644	55%	415,225
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	8943	ADRD	542	HOME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	8943	ADRD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	9010	VOLUNTEER ACTIVIT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	9010	VOLUNTEER ACTIVIT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	9010	VOLUNTEER ACTIVIT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	9010	VOLUNTEER ACTIVIT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	9010	VOLUNTEER ACTIVIT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	9010	VOLUNTEER ACTIVIT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	9010	VOLUNTEER ACTIVIT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	9010	VOLUNTEER ACTIVIT	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	9010	VOLUNTEER ACTIVIT	102	CONT	758	2,824	373%	933	303%	21,637	24,291	112%	26,644	91%	35,559
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	9010	VOLUNTEER ACTIVIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	9255	SOCIAL SERVICES B	040	INDIR	71	49	69%	79	62%	753	473	63%	842	56%	1,000
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	9255	SOCIAL SERVICES B	041	AUDIT	439	392	89%	439	89%	3,942	3,853	98%	3,942	98%	4,500
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	9255	SOCIAL SERVICES B	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	9255	SOCIAL SERVICES B	102	CONT	19,138	26,138	137%	23,491	111%	194,416	197,083	101%	238,636	83%	338,139
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	9255	SOCIAL SERVICES B	540	SOCIA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	9255	SOCIAL SERVICES B	542	HOME	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	9255	SOCIAL SERVICES B	543	ADULT	453,006	626,369	138%	648,908	97%	4,131,922	3,963,252	96%	5,918,770	67%	6,988,224
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	9255	SOCIAL SERVICES B	544	MEALS	236,122	259,870	110%	265,596	98%	2,093,698	2,158,681	103%	2,355,044	92%	2,851,975
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	9255	SOCIAL SERVICES B	545	I AND	13,674	7,946	58%	17,129	46%	132,244	129,184	98%	165,658	78%	197,792
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	9255	SOCIAL SERVICES B	566	ADULT	26,016	24,709	95%	45,740	54%	233,497	206,512	88%	410,514	50%	495,431
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	9255	SOCIAL SERVICES B	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	9565	SERVICELINK	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	9565	SERVICELINK	039	TELEC	0	161	0%	1,987	8%	1,186	967	82%	3,478	28%	23,849
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	9565	SERVICELINK	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	9565	SERVICELINK	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	9565	SERVICELINK	102	CONT	40,476	13,113	32%	35,963	36%	448,543	382,176	85%	398,534	96%	478,306
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4810	GRANT	9565	SERVICELINK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4815	LTC EL	5942	NURSING SERVICES	035	SHARI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4815	LTC EL	5942	NURSING SERVICES	040	INDIR	9,121	6,263	69%	10,196	61%	96,566	60,794	63%	107,945	56%	128,395
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4815	LTC EL	5942	NURSING SERVICES	041	AUDIT	10,245	10,165	99%	11,047	92%	159,413	159,433	100%	171,880	93%	203,791
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4815	LTC EL	5942	NURSING SERVICES	504	NURS	16,158,130	16,919,154	105%	16,036,819	106%	164,097,636	158,066,394	96%	162,865,632	97%	193,677,837
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4815	LTC EL	5942	NURSING SERVICES	505	MID LE	984,771	699,106	71%	988,603	71%	8,122,637	8,322,913	102%	8,154,248	102%	9,695,274
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4815	LTC EL	5942	NURSING SERVICES	506	ELDER	3,072,520	3,072,107	100%	3,047,942	101%	31,466,030	32,421,161	103%	31,214,316	104%	37,190,755
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4815	LTC EL	5942	NURSING SERVICES	514	PROS	0	0	0%	4,598,008	0%	0	0	0%	45,980,077	0%	55,176,092
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4815	LTC EL	5942	NURSING SERVICES	516	MEDIC	18,696,686	18,411,107	98%	25,746,628	72%	63,852,810	75,235,414	118%	73,267,245	103%	87,920,694
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4815	LTC EL	5942	NURSING SERVICES	529	HOME	652,263	573,855	88%	632,948	91%	8,345,176	5,850,346	70%	8,098,059	72%	9,176,972
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4815	LTC EL	5942	NURSING SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4815	LTC EL	5943	PROSHARE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4815	LTC EL	5943	PROSHARE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4815	LTC EL	5943	PROSHARE	514	PROS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4815	LTC EL	5943	PROSHARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4815	LTC EL	5944	MEDICAID QUALITY I	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4815	LTC EL	5944	MEDICAID QUALITY I	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4815	LTC EL	5944	MEDICAID QUALITY I	516	MEDIC	-6,560	0	0%	0	0%	13,131,112	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4815	LTC EL	5944	MEDICAID QUALITY I	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4815	LTC EL	6173	NURSING SERVICES	040	INDIRE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4815	LTC EL	6173	NURSING SERVICES	041	AUDIT	3,704	1,031	28%	5,167	20%	5,763	6,163	107%	8,041	77%	9,659
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4815	LTC EL	6173	NURSING SERVICES	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4815	LTC EL	6173	NURSING SERVICES	100	PRES	0	0	0%	0	0%	0	0	0%	1	0%	1	1
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4815	LTC EL	6173	NURSING SERVICES	101	MEDIC	-432	571,082	0%	1,236,737	46%	7,000,124	8,555,520	122%	11,236,230	76%	14,840,838
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4815	LTC EL	6173	NURSING SERVICES	503	STATE	0	0	0%	0	0%	0	0	0%	1	0%	1	1
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4815	LTC EL	6173	NURSING SERVICES	504	NURS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4815	LTC EL	6173	NURSING SERVICES	505	MID LE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4815	LTC EL	6173	NURSING SERVICES	506	ELDER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4815	LTC EL	6173	NURSING SERVICES	509	OTHE	376,689	337,880	90%	368,115	92%	3,833,391	3,630,323	95%	3,746,142	97%	4,457,161
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4815	LTC EL	6173	NURSING SERVICES	514	PROS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4815	LTC EL	6173	NURSING SERVICES	516	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4815	LTC EL	6173	NURSING SERVICES	525	ICF MI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4815	LTC EL	6173	NURSING SERVICES	529	HOME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4815	LTC EL	6173	NURSING SERVICES	565	OUTP	-180	0	0%	0	0%	-7,424	0	0%	1	0%	1	1
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4815	LTC EL	6173	NURSING SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4815	LTC EL	6175	CIVIL MONETARY PE	041	AUDIT	0	0	0%	13	0%	0	0	0%	130	0%	156	
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4815	LTC EL	6175	CIVIL MONETARY PE	102	CONT	0	0	0%	12,992	0%	0	0	0%	129,920	0%	155,904	
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4815	LTC EL	6175	CIVIL MONETARY PE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4815	LTC EL	6177	ATYPICAL NURSING	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4815	LTC EL	6180	LTC ASSESSMENT &	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4815	LTC EL	6180	LTC ASSESSMENT &	039	TELEC	66	748	1,138%	368	203%	1,144	1,660	145%	6,407	26%	12,004	
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4815	LTC EL	6180	LTC ASSESSMENT &	041	AUDIT	0	115	0%	73	157%	864	842	98%	881	96%	881	
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4815	LTC EL	6180	LTC ASSESSMENT &	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4815	LTC EL	6180	LTC ASSESSMENT &	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4815	LTC EL	6180	LTC ASSESSMENT &	550	ASSES	101,577	82,198	81%	130,126	63%	1,519,548	1,245,790	82%	1,946,640	64%	2,257,862	
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4815	LTC EL	6180	LTC ASSESSMENT &	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4815	LTC EL	6182	COUNTY FINANCING	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4815	LTC EL	6182	COUNTY FINANCING	524	COUN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4815	LTC EL	6182	COUNTY FINANCING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4815	LTC EL	7856	MEDICAID ADMINIST	030	EQUIP	0	0	0%	125	0%	0	0	0%	1,250	0%	1,500	
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4815	LTC EL	7856	MEDICAID ADMINIST	039	TELEC	348	372	107%	706	53%	2,016	1,818	90%	4,091	44%	6,786	
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4815	LTC EL	7856	MEDICAID ADMINIST	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4815	LTC EL	7856	MEDICAID ADMINIST	041	AUDIT	15	50	334%	32	159%	221	210	95%	464	45%	548	
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4815	LTC EL	7856	MEDICAID ADMINIST	042	ADDIT	318	443	139%	557	79%	4,210	3,616	86%	7,382	49%	8,500	
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4815	LTC EL	7856	MEDICAID ADMINIST	057	BOOK	0	0	0%	44	0%	0	0	0%	443	0%	532	
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4815	LTC EL	7856	MEDICAID ADMINIST	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4815	LTC EL	7856	MEDICAID ADMINIST	066	EMPL	0	0	0%	57	0%	0	0	0%	565	0%	678	
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4815	LTC EL	7856	MEDICAID ADMINIST	070	IN STA	0	0	0%	90	0%	29	211	741%	1,084	19%	1,084	
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4815	LTC EL	7856	MEDICAID ADMINIST	080	OUT C	0	0	0%	138	0%	0	0	0%	1,380	0%	1,656	
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4815	LTC EL	7856	MEDICAID ADMINIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4815	LTC EL	8932	NURSING HOME AUD	030	EQUIP	0	0	0%	50	0%	0	0	0%	498	0%	598	
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4815	LTC EL	8932	NURSING HOME AUD	039	TELEC	263	214	81%	1,044	20%	837	1,197	143%	3,323	36%	7,506	
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4815	LTC EL	8932	NURSING HOME AUD	041	AUDIT	9	183	2,075%	25	737%	102	275	270%	287	96%	356	
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4815	LTC EL	8932	NURSING HOME AUD	042	ADDIT	421	521	124%	817	64%	4,312	4,254	99%	8,361	51%	10,000	
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4815	LTC EL	8932	NURSING HOME AUD	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4815	LTC EL	8932	NURSING HOME AUD	066	EMPL	0	0	0%	83	0%	0	0	0%	833	0%	1,000	
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4815	LTC EL	8932	NURSING HOME AUD	070	IN STA	529	137	26%	2,675	5%	1,967	990	50%	9,941	10%	10,938	
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4815	LTC EL	8932	NURSING HOME AUD	080	OUT C	0	0	0%	208	0%	0	0	0%	2,083	0%	2,500	
2017	010	95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER	4815	LTC EL	8932	NURSING HOME AUD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017		95	HHS: COMMISSI	048	HHS: ELDERLY -	ALL OTHER				CATEGORY TOTALS			41,925,393	42,768,912	102%	55,196,134	77%	319,461,079	310,525,423	97%	369,642,357	84%	441,899,029	
2017		95	HHS: COMMISSI	048	HHS: ELDERLY -	AGENCY TOTALS							42,780,648	43,378,552	101%	56,309,196	77%	325,510,543	317,416,202	98%	377,603,585	84%	451,328,704	
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	FULL TIME PERSO	4905	COMM	2983	DIRECTOR'S OFFICE	010	PERS	43,018	29,359	68%	26,856	109%	246,512	306,872	124%	153,898	199%	181,718	
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	FULL TIME PERSO	4905	COMM	2983	DIRECTOR'S OFFICE	012	PERS	12,588	8,382	67%	17,376	48%	48,673	90,965	187%	67,184	135%	89,351	
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	FULL TIME PERSO	4905	COMM	2983	DIRECTOR'S OFFICE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	FULL TIME PERSO	4915	BUREA	2987	PROGRAM OPERATI	010	PERS	65,817	42,002	64%	73,615	57%	377,867	449,406	119%	422,641	106%	543,436	
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	FULL TIME PERSO	4915	BUREA	2987	PROGRAM OPERATI	012	PERS	11,316	7,695	68%	11,541	67%	82,176	83,514	102%	83,811	100%	99,199	
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	FULL TIME PERSO	4915	BUREA	2987	PROGRAM OPERATI	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	FULL TIME PERSO	4915	BUREA	2987	PROGRAM OPERATI	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	FULL TIME PERSO	4915	BUREA	2988	PREVENTION SERVI	010	PERS	21,927	14,750	67%	22,858	65%	149,847	157,086	105%	156,208	101%	184,067	
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	FULL TIME PERSO	4915	BUREA	2988	PREVENTION SERVI	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	FULL TIME PERSO	4915	BUREA	2989	GOVERNOR COMMIS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	FULL TIME PERSO	4915	BUREA	2990	CLINICAL SERVICES	010	PERS	35,767	24,900	70%	44,724	56%	214,509	271,674	127%	268,230	101%	327,174	
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	FULL TIME PERSO	4915	BUREA	2990	CLINICAL SERVICES	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	FULL TIME PERSO	4915	BUREA	2993	SAMHSA GRANTS - A	010	PERS	0	0	0%	140	0%	45,915	0	0%	1,404	0%	1,685	
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	FULL TIME PERSO	4915	BUREA	2993	SAMHSA GRANTS - A	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	FULL TIME PERSO	4915	BUREA	2993	SAMHSA GRANTS - A	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	FULL TIME PERSO	4915	BUREA	6935	MAT GRANT	059	TEMP	0	0	0%	1,346	0%	0	0	0%	13,461	0%	16,153	
2017		95	HHS: COMMISSI	049	HHS:DIV OF COI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			190,433	127,087	67%	198,457	64%	1,165,498	1,359,517	117%	1,166,836	117%	1,442,783	
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	PART TIME TEMP	4915	BUREA	2987	PROGRAM OPERATI	050	PERS	5,691	4,380	77%	7,922	55%	-1,355	33,899	0%	41,667	81%	50,000	
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	PART TIME TEMP	4915	BUREA	2988	PREVENTION SERVI	050	PERS	0	0	0%	0	0%	0	0	0%	1	0%	1	
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	PART TIME TEMP	4915	BUREA	2990	CLINICAL SERVICES	050	PERS	0	0	0%	48	0%	33,042	0	0%	483	0%	579	
2017		95	HHS: COMMISSI	049	HHS:DIV OF COI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			5,691	4,380	77%	7,970	55%	31,687	33,899	107%	42,150	80%	50,580	
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	BENEFITS TOTALS	4905	COMM	2983	DIRECTOR'S OFFICE	060	BENEI	22,765	15,622	69%	19,074	82%	119,784	162,494	136%	100,364	162%	122,114	
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	BENEFITS TOTALS	4915	BUREA	2987	PROGRAM OPERATI	060	BENEI	36,201	26,433	73%	42,237	63%	231,335	279,161	121%	269,909	103%	342,677	
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	BENEFITS TOTALS	4915	BUREA	2988	PREVENTION SERVI	060	BENEI	8,898	6,320	71%	9,563	66%	63,625	67,266	106%	68,375	98%	81,162	
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	BENEFITS TOTALS	4915	BUREA	2990	CLINICAL SERVICES	060	BENEI	20,500	13,642	67%	25,495	54%	108,558	151,344	139%	135,008	112%	169,067	
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	BENEFITS TOTALS	4915	BUREA	2993	SAMHSA GRANTS - A	060	BENEI	0	0	0%	28	0%	20,674	0	0%	283	0%	339	
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	BENEFITS TOTALS	4915	BUREA	6935	MAT GRANT	060	BENEI	0	0	0%	688	0%	0	0	0%	6,875	0%	8,250	
2017		95	HHS: COMMISSI	049	HHS:DIV OF COI	BENEFITS TOTALS				CATEGORY TOTALS			88,364	62,019	70%	97,085	64%	543,975	660,265	121%	580,814	114%	723,609	
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	CURRENT EXPENS	4905	COMM	2983	DIRECTOR'S OFFICE	020	CURR	69	11	16%	377	3%	828	6,522	788%	4,499	145%	6,598	
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	CURRENT EXPENS	4905	COMM	2985	BALANCE INCENTIVE	020	CURR	0	0	0%	6,638	0%	429	8,748	2,037%	73,463	12%	79,651	
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	CURRENT EXPENS	4905	COMM	8877	STATE INNOVATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	CURRENT EXPENS	4915	BUREA	2407	PFS2 GRANT	020	CURR	0	0	0%	110	0%	0	0	0%	1,096	0%	1,315	
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	CURRENT EXPENS	4915	BUREA	2987	PROGRAM OPERATI	020	CURR	227	0	0%	234	0%	8,361	6,247	75%	8,613	73%	10,427	
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	CURRENT EXPENS	4915	BUREA	2988	PREVENTION SERVI	020	CURR	0	994	0%	542	183%	30	2,039	6,848%	152	1,341%	6,500	
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	CURRENT EXPENS	4915	BUREA	2989	GOVERNOR COMMIS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	CURRENT EXPENS	4915	BUREA	2990	CLINICAL SERVICES	020	CURR	0	0	0%	417	0%	1,193	1,750	147%	1,207	145%	5,000	
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	CURRENT EXPENS	4915	BUREA	2993	SAMHSA GRANTS - A	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	CURRENT EXPENS	4915	BUREA	6935	MAT GRANT	020	CURR	0	0	0%	35	0%	0	0	0%	347	0%	416	
2017		95	HHS: COMMISSI	049	HHS:DIV OF COI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			297	1,005	338%	8,351	12%	10,841	25,305	233%	89,376	28%	109,907	
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4905	COMM	2983	DIRECTOR'S OFFICE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4905	COMM	2983	DIRECTOR'S OFFICE	030	EQUIP	0	0	0%	417	0%	0	499	0%	4,167	12%	5,000	
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4905	COMM	2983	DIRECTOR'S OFFICE	039	TELEC	586	733	125%	1,725	42%	3,084	4,442	144%	9,076	49%	18,727	
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4905	COMM	2983	DIRECTOR'S OFFICE	040	INDIRE	-270	-1,076	0%	833	-129%	-2,850	-11,630	0%	8,333	-140%	10,000	

2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4905	COMM	2983	DIRECTOR'S OFFICE	041	AUDIT	8	29	366%	18	162%	61	99	162%	138	72%	184
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4905	COMM	2983	DIRECTOR'S OFFICE	042	ADDIT	270	243	90%	1,910	13%	3,001	2,625	87%	21,265	12%	25,000
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4905	COMM	2983	DIRECTOR'S OFFICE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4905	COMM	2983	DIRECTOR'S OFFICE	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4905	COMM	2983	DIRECTOR'S OFFICE	066	EMPL(	0	0	0%	375	0%	0	950	0%	3,750	25%	4,500
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4905	COMM	2983	DIRECTOR'S OFFICE	070	IN STA	0	1,205	0%	1,341	90%	2,321	10,877	469%	2,321	469%	16,088
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4905	COMM	2983	DIRECTOR'S OFFICE	080	OUT C	0	0	0%	833	0%	0	62	0%	8,333	1%	10,000
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4905	COMM	2983	DIRECTOR'S OFFICE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4905	COMM	2983	DIRECTOR'S OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4905	COMM	2985	BALANCE INCENTIVE	021	FOOD	0	0	0%	1,058	0%	0	0	0%	10,582	0%	12,698
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4905	COMM	2985	BALANCE INCENTIVE	030	EQUIF	28,393	0	0%	9,229	0%	30,764	1,000	3%	10,000	10%	10,000
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4905	COMM	2985	BALANCE INCENTIVE	037	TECHI	0	0	0%	8,333	0%	16,207	14,254	88%	100,000	14%	100,000
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4905	COMM	2985	BALANCE INCENTIVE	038	TECHI	0	0	0%	41,667	0%	13,721	0	0%	500,000	0%	500,000
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4905	COMM	2985	BALANCE INCENTIVE	039	TELEC	200	-10	-5%	1,140	-1%	3,539	1,016	29%	20,153	5%	24,000
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4905	COMM	2985	BALANCE INCENTIVE	041	AUDIT	1,862	610	33%	3,112	20%	9,046	3,725	41%	15,120	25%	18,380
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4905	COMM	2985	BALANCE INCENTIVE	067	TRAIN	0	7,644	0%	50,000	15%	240	7,644	3,185%	600,000	1%	600,000
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4905	COMM	2985	BALANCE INCENTIVE	068	REMU	0	0	0%	208	0%	0	0	0%	2,083	0%	2,500
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4905	COMM	2985	BALANCE INCENTIVE	069	PROM	0	0	0%	0	0%	500	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4905	COMM	2985	BALANCE INCENTIVE	070	IN STA	0	0	0%	625	0%	0	574	0%	6,250	9%	7,500
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4905	COMM	2985	BALANCE INCENTIVE	080	OUT C	0	0	0%	2,083	0%	6,799	3,991	59%	25,000	16%	25,000
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4905	COMM	2985	BALANCE INCENTIVE	102	CONT	464,326	708,815	153%	1,005,960	70%	8,382,026	3,528,054	42%	18,159,635	19%	23,525,777
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4905	COMM	2985	BALANCE INCENTIVE	502	PAYM	0	0	0%	83,333	0%	0	0	0%	833,333	0%	1,000,000
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4905	COMM	2985	BALANCE INCENTIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4905	COMM	8877	STATE INNOVATION	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4905	COMM	8877	STATE INNOVATION	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4905	COMM	8877	STATE INNOVATION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4905	COMM	8877	STATE INNOVATION	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4905	COMM	8877	STATE INNOVATION	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4905	COMM	8877	STATE INNOVATION	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4905	COMM	8877	STATE INNOVATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4915	BUREA	2407	PFS2 GRANT	041	AUDIT	0	50	12,400%	0	31,000%	0	238	59,525%	0	148,813%	702
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4915	BUREA	2407	PFS2 GRANT	070	IN STA	0	0	0%	38	0%	0	0	0%	375	0%	450
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4915	BUREA	2407	PFS2 GRANT	080	OUT C	0	0	0%	160	0%	364	0	0%	571	0%	1,914
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4915	BUREA	2407	PFS2 GRANT	102	CONT	0	86,749	0%	185,382	47%	0	321,945	0%	1,853,816	17%	2,224,579
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4915	BUREA	2407	PFS2 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4915	BUREA	2987	PROGRAM OPERATI	022	RENTS	0	40	0%	152	26%	360	400	111%	1,372	29%	1,830
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4915	BUREA	2987	PROGRAM OPERATI	030	EQUIF	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4915	BUREA	2987	PROGRAM OPERATI	038	TECHI	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4915	BUREA	2987	PROGRAM OPERATI	039	TELEC	0	106	0%	208	51%	1,940	2,477	128%	2,044	121%	2,500
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4915	BUREA	2987	PROGRAM OPERATI	040	INDIRI	3	4	122%	16	25%	100	19	19%	486	4%	500
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4915	BUREA	2987	PROGRAM OPERATI	041	AUDIT	35	54	156%	40	134%	351	371	106%	408	91%	500
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4915	BUREA	2987	PROGRAM OPERATI	042	ADDIT	97	234	240%	201	116%	2,586	1,017	39%	5,327	19%	5,500
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4915	BUREA	2987	PROGRAM OPERATI	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4915	BUREA	2987	PROGRAM OPERATI	070	IN STA	0	0	0%	208	0%	858	2,477	289%	1,067	232%	2,500
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4915	BUREA	2987	PROGRAM OPERATI	080	OUT C	0	0	0%	208	0%	2,027	1,994	98%	2,296	87%	2,500
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4915	BUREA	2987	PROGRAM OPERATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4915	BUREA	2988	PREVENTION SERVI	026	ORGA	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4915	BUREA	2988	PREVENTION SERVI	030	EQUIF	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4915	BUREA	2988	PREVENTION SERVI	038	TECHI	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4915	BUREA	2988	PREVENTION SERVI	039	TELEC	0	2,276	0%	833	273%	3,897	5,433	139%	4,416	123%	10,000
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4915	BUREA	2988	PREVENTION SERVI	040	INDIRI	17	26	156%	53	49%	995	124	12%	3,155	4%	3,200
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4915	BUREA	2988	PREVENTION SERVI	041	AUDIT	28	0	0%	33	0%	1,500	1,800	120%	1,800	100%	1,800
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4915	BUREA	2988	PREVENTION SERVI	042	ADDIT	77	212	276%	218	98%	1,700	924	54%	4,812	19%	5,000
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4915	BUREA	2988	PREVENTION SERVI	049	TRANS	0	0	0%	6,250	0%	689	0	0%	75,000	0%	75,000
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4915	BUREA	2988	PREVENTION SERVI	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4915	BUREA	2988	PREVENTION SERVI	070	IN STA	0	0	0%	125	0%	0	70	0%	1,250	6%	1,500
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4915	BUREA	2988	PREVENTION SERVI	080	OUT C	538	0	0%	1,412	0%	953	0	0%	2,500	0%	2,500
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4915	BUREA	2988	PREVENTION SERVI	102	CONT	307,047	223,640	73%	664,627	34%	1,661,875	2,858,362	172%	3,597,253	79%	4,747,825
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4915	BUREA	2988	PREVENTION SERVI	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4915	BUREA	2988	PREVENTION SERVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4915	BUREA	2989	GOVERNOR COMMIS	102	CONT	89,522	240,526	269%	795,810	30%	827,904	3,966,024	479%	7,359,697	54%	9,266,290
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4915	BUREA	2989	GOVERNOR COMMIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4915	BUREA	2990	CLINICAL SERVICES	026	ORGA	0	0	0%	1,499	0%	5,450	10,900	200%	17,983	61%	17,983
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4915	BUREA	2990	CLINICAL SERVICES	030	EQUIF	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4915	BUREA	2990	CLINICAL SERVICES	038	TECHI	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4915	BUREA	2990	CLINICAL SERVICES	039	TELEC	0	41	0%	125	33%	1,017	1,494	147%	1,044	143%	1,500
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4915	BUREA	2990	CLINICAL SERVICES	040	INDIRI	954	1,007	106%	11,539	9%	9,514	4,846	51%	115,043	4%	125,000
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4915	BUREA	2990	CLINICAL SERVICES	041	AUDIT	0	0	0%	417	0%	5,000	5,000	100%	5,000	100%	5,000
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4915	BUREA	2990	CLINICAL SERVICES	042	ADDIT	695	1,146	165%	2,753	42%	6,215	4,992	80%	24,624	20%	27,000
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4915	BUREA	2990	CLINICAL SERVICES	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4915	BUREA	2990	CLINICAL SERVICES	070	IN STA	0	0	0%	208	0%	123	125	102%	2,500	5%	2,500
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4915	BUREA	2990	CLINICAL SERVICES	080	OUT C	0	0	0%	208	0%	0	0	0%	2,083	0%	2,500
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4915	BUREA	2990	CLINICAL SERVICES	102	CONT	424,931	687,028	162%	882,136	78%	6,564,555	8,635,545	132%	13,627,691	63%	16,454,748
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4915	BUREA	2990	CLINICAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4915	BUREA	2992	DRUG FORFEITURE	102	CONT	0	0	0%	2,500	0%	0	0	0%	25,000	0%	30,000
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4915	BUREA	2992	DRUG FORFEITURE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4915	BUREA	2993	SAMHSA GRANTS - A	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4915	BUREA	2993	SAMHSA GRANTS - A	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4915	BUREA	2993	SAMHSA GRANTS - A	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4915	BUREA	2993	SAMHSA GRANTS - A	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4915	BUREA	2993	SAMHSA GRANTS - A	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4915	BUREA	2993	SAMHSA GRANTS - A	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4915	BUREA	2993	SAMHSA GRANTS - A	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4915	BUREA	2993	SAMHSA GRANTS - A	102	CONT	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4915	BUREA	2993	SAMHSA GRANTS - A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4915	BUREA	5090	TREATMENT DRUG C	041	AUDIT	17	17	99%	163	10%	26	179	688%	247	72%	588
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4915	BUREA	5090	TREATMENT DRUG C	080	OUT C	0	0	0%	275	0%	0	0	0%	2,748	0%	3,297
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4915	BUREA	5090	TREATMENT DRUG C	102	CONT	19,568	23,454	120%	146,808	16%	45,600	188,070	412%	342,107	55%	570,063
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4915	BUREA	5090	TREATMENT DRUG C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4915	BUREA	6935	MAT GRANT	030	EQUIF	0	0	0%	333	0%	0	0	0%	3,333	0%	4,000
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4915	BUREA	6935	MAT GRANT	040	INDIRI	0	4	0%	39	10%	0	12	0%	394	3%	473
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4915	BUREA	6935	MAT GRANT	041	AUDIT	0	0	0%	27	0%	0	0	0%	267	0%	320
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4915	BUREA	6935	MAT GRANT	042	ADDIT	0	-125	0%	150	-84%	0	0	0%	1,495	0%	1,794
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4915	BUREA	6935	MAT GRANT	070	IN STA	0	0	0%	28	0%	0	0	0%	282	0%	338
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4915	BUREA	6935	MAT GRANT	080	OUT C	0	0	0%	167	0%	0	0	0%	1,670	0%	2,004
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4915	BUREA	6935	MAT GRANT	102	CONT	0	0	0%	23,856	0%	0	0	0%	238,556	0%	286,267
2017	010	95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER	4915	BUREA	6935	MAT GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSI	049	HHS:DIV OF COI	ALL OTHER				CATEGORY TOTALS			1,338,904	1,984,682	148%	3,943,406	50%	17,614,059	19,583,018	111%	47,669,259	41%	59,807,326

2017		95	HHS: COMMISSI	049	HHS:DIV OF COI	AGENCY TOTALS						1,623,688	2,179,172	134%	4,255,269	51%	19,366,061	21,662,004	112%	49,548,435	44%	62,134,205
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9000	ADMIN	5110	OFFICE OF DIRECTO	010	PERS	17,228	11,250	65%	19,374	58%	112,329	116,573	104%	126,321	92%	149,903
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9000	ADMIN	5110	OFFICE OF DIRECTO	012	PERS	17,300	38,077	220%	36,505	104%	114,226	237,542	208%	241,033	99%	281,609
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9000	ADMIN	5110	OFFICE OF DIRECTO	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9000	ADMIN	5110	OFFICE OF DIRECTO	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9000	ADMIN	5115	HEALTH SVCS PLAN	010	PERS	13,046	-31,017	-238%	22,267	-139%	88,797	0	0%	151,566	0%	181,255
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9000	ADMIN	5115	HEALTH SVCS PLAN	012	PERS	9,934	-12,333	-124%	10,130	-122%	68,220	0	0%	69,567	0%	81,739
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9000	ADMIN	5115	HEALTH SVCS PLAN	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9000	ADMIN	5117	ALCOHOL - OTHER D	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9000	ADMIN	8131	WORKERS COMPEN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9000	ADMIN	8579	UNEMPLOYMENT CO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9005	BUREA	2203	INFORMATICS	010	PERS	-10,675	0	0%	0	0%	5,262	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9005	BUREA	2203	INFORMATICS	012	PERS	-9,608	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9005	BUREA	2203	INFORMATICS	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9005	BUREA	2203	INFORMATICS	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9005	BUREA	5150	HEALTH STATISTICS	010	PERS	990	0	0%	0	0%	16,368	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9005	BUREA	5150	HEALTH STATISTICS	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9005	BUREA	5150	HEALTH STATISTICS	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9005	BUREA	5150	HEALTH STATISTICS	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9005	BUREA	5173	EPH TRACKING	010	PERS	25,274	8,298	33%	51,181	16%	173,821	100,446	58%	135,935	74%	163,122
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9005	BUREA	5173	EPH TRACKING	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9005	BUREA	5173	EPH TRACKING	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9005	BUREA	5173	EPH TRACKING	059	TEMP	0	24,979	0%	14,613	171%	0	138,436	0%	146,133	95%	175,359
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9005	BUREA	5262	INFORMATICS & HEA	010	PERS	54,513	25,395	47%	63,936	40%	301,648	311,806	103%	353,793	88%	453,787
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9005	BUREA	5262	INFORMATICS & HEA	012	PERS	19,408	6,664	34%	26,514	25%	72,706	72,324	99%	99,327	73%	117,178
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9005	BUREA	8666	CANCER REGISTRY	010	PERS	7,335	4,923	67%	7,458	66%	50,567	51,593	102%	51,420	100%	60,415
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9005	BUREA	8666	CANCER REGISTRY	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9005	BUREA	8666	CANCER REGISTRY	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9005	BUREA	8667	BRFS	010	PERS	7,947	4,923	62%	8,304	59%	50,917	52,257	103%	53,202	98%	62,079
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9005	BUREA	8667	BRFS	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9005	BUREA	8667	BRFS	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9005	BUREA	9052	NIOSH RESEARCH G	010	PERS	1,050	0	0%	1,519	0%	36,401	0	0%	43,065	0%	51,678
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9005	BUREA	9052	NIOSH RESEARCH G	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9010	BUREA	2218	HOSPITAL FLEX PRO	010	PERS	13,993	4,326	31%	17,128	25%	94,199	51,822	55%	115,307	45%	117,419
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9010	BUREA	2218	HOSPITAL FLEX PRO	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9010	BUREA	5116	COMMUNITY HEALTH	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9010	BUREA	5116	COMMUNITY HEALTH	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9010	BUREA	5116	COMMUNITY HEALTH	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9010	BUREA	5116	COMMUNITY HEALTH	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9010	BUREA	5116	COMMUNITY HEALTH	014	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9010	BUREA	5116	COMMUNITY HEALTH	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9010	BUREA	5116	COMMUNITY HEALTH	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9010	BUREA	5149	RURAL HEALTH AND	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9010	BUREA	5362	POLICY AND PERFO	010	PERS	53,776	84,936	158%	68,410	124%	331,631	473,196	143%	421,880	112%	503,385
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9010	BUREA	5362	POLICY AND PERFO	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9010	BUREA	5997	STRENGTHENING PH	010	PERS	6,095	4,716	77%	7,629	62%	89,720	48,101	54%	112,297	43%	122,469
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9010	BUREA	5997	STRENGTHENING PH	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9010	BUREA	7965	RURAL HLTH & PRIM	010	PERS	16,581	11,890	72%	19,634	61%	114,168	123,797	108%	135,196	92%	161,334
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9010	BUREA	7965	RURAL HLTH & PRIM	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9015	BUREA	5030	FDA Produce Safety	010	PERS	0	5,147	0%	2,693	191%	0	12,866	0%	26,934	48%	32,321
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9015	BUREA	5299	RADIOLOGICAL EME	010	PERS	22,323	10,056	45%	22,862	44%	150,076	119,071	79%	153,699	77%	187,900
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9015	BUREA	5299	RADIOLOGICAL EME	019	HOLID	0	0	0%	8	0%	0	0	0%	83	0%	100
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9015	BUREA	5390	FOOD PROTECTION	010	PERS	86,682	55,972	65%	88,769	63%	608,751	625,301	103%	623,408	100%	736,944
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9015	BUREA	5390	FOOD PROTECTION	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9015	BUREA	5391	RADIOLOGICAL HEA	010	PERS	75,707	40,400	53%	73,219	55%	543,929	491,981	90%	526,056	94%	653,787
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9015	BUREA	5391	RADIOLOGICAL HEA	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9015	BUREA	5391	RADIOLOGICAL HEA	019	HOLID	0	0	0%	8	0%	0	0	0%	83	0%	100
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9015	BUREA	5398	EMERGENCY RESPO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9015	BUREA	5398	EMERGENCY RESPO	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9015	BUREA	5398	EMERGENCY RESPO	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9015	BUREA	5497	CHILDHOOD LEAD	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9015	BUREA	5497	CHILDHOOD LEAD	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9015	BUREA	5667	CHRONIC DISEASE -	010	PERS	14,376	13,439	93%	19,167	70%	131,235	134,647	103%	174,968	77%	198,496
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9015	BUREA	5667	CHRONIC DISEASE -	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9015	BUREA	5698	LEAD POISONING PF	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9015	BUREA	7936	CLIMATE EFFECTS S	010	PERS	8,906	5,369	60%	9,122	59%	58,156	58,855	101%	59,570	99%	69,582
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9015	BUREA	7936	CLIMATE EFFECTS S	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9015	BUREA	7964	LEAD PREVENTION	010	PERS	52,687	31,429	60%	61,350	51%	324,267	379,591	117%	377,585	101%	459,760
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9015	BUREA	7964	LEAD PREVENTION	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9015	BUREA	9049	MAMMOGRAPHY EQ	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9020	BUREA	0825	ACA CCD	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9020	BUREA	0831	ACA MIEC	010	PERS	4,826	0	0%	2,980	0%	49,097	0	0%	30,317	0%	30,317
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9020	BUREA	0831	ACA MIEC	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9020	BUREA	0836	PRAMS	010	PERS	5,353	3,803	71%	12,044	32%	17,562	39,484	225%	39,517	100%	55,576
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9020	BUREA	0836	PRAMS	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9020	BUREA	1227	COMBINED CHRONI	010	PERS	15,645	23,055	147%	25,238	91%	88,802	232,062	261%	143,254	162%	326,205
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9020	BUREA	1228	POISON CONTROL C	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9020	BUREA	2206	CHRONIC DISEASE D	010	PERS	280	0	0%	134	0%	19,855	0	0%	1,343	0%	1,612
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9020	BUREA	2206	CHRONIC DISEASE D	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9020	BUREA	2215	CDC ORAL HEALTH	010	PERS	7,388	0	0%	7,478	0%	52,436	26,540	51%	53,074	50%	62,767
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9020	BUREA	4526	MCH DATA LINKAGE	010	PERS	6,935	4,923	71%	7,269	68%	50,167	52,440	105%	52,585	100%	62,277
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9020	BUREA	4526	MCH DATA LINKAGE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9020	BUREA	4527	ORAL HEALTH PROG	010	PERS	7,567	4,923	65%	8,538	58%	55,347	63,992	116%	62,455	102%	73,838
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9020	BUREA	4527	ORAL HEALTH PROG	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9020	BUREA	5023	ZIKA PREGNANCY S	059	TEMP	0	0	0%	4,215	0%	0	0	0%	42,153	0%	50,583
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9020	BUREA	5040	OPIOID SURVEILLAN	059	TEMP	0	0	0%	758	0%	0	0	0%	7,584	0%	9,101
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9020	BUREA	5121	HEALTH PROMOTION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9020	BUREA	5190	MATERNAL - CHILD H	010	PERS	69,049	50,049	72%	76,245	66%	529,347	517,655	98%	584,514	89%	679,556
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9020	BUREA	5190	MATERNAL - CHILD H	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9020	BUREA	5240	NEWBORN SCREENI	010	PERS	6,638	4,716	71%	7,770	61%	48,023	51,179	107%	56,217	91%	67,157
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9020	BUREA	5240	NEWBORN SCREENI	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9020	BUREA	5260	WIC SUPPLEMENTAL	010	PERS	43,420	32,352	75%	49,302	66%	422,055	337,895	80%	479,238	71%	544,133
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9020	BUREA	5260	WIC SUPPLEMENTAL	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9020	BUREA	5530	FAMILY PLANNING P	010	PERS	10,994	7,041	64%	12,277	57%	79,732	55,936	70%	89,037	63%	105,406
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9020	BUREA	5530	FAMILY PLANNING P	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9020	BUREA	5608	TOBACCO PREVENT	010	PERS	22,794	25,524	112%	33,425	76%	209,164	222,468	106%	306,719	73%	350,278
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9020	BUREA	5608	TOBACCO PREVENT	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9020	BUREA	5659	COMPREHENSIVE CA	010	PERS	40,755	32,099	79%	48,001	67%	287,277	341,630	119%	338,350	101%	399,143

2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9020	BUREA	5659	COMPREHENSIVE CA	017	FT EM	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9020	BUREA	5659	COMPREHENSIVE CA	059	TEMP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9020	BUREA	5896	ACA HOME VISITING	010	PERS	6,095	0	0%	6,380	0%	44,091	33,780	77%	46,148	73%	54,645
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9020	BUREA	5896	ACA HOME VISITING	017	FT EM	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9020	BUREA	7967	ACA COORDINATED	010	PERS	8,354	0	0%	153	0%	57,185	0	0%	1,532	0%	1,838
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9020	BUREA	7967	ACA COORDINATED	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9020	BUREA	8716	CORE VIPP	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9020	BUREA	9051	HEART DISEASE AND	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9020	BUREA	9062	OBESITY GRANT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9020	BUREA	9062	OBESITY GRANT	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9020	BUREA	9062	OBESITY GRANT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9025	BUREA	1830	CDC H1N1 READINES	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9025	BUREA	1830	CDC H1N1 READINES	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9025	BUREA	1830	CDC H1N1 READINES	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9025	BUREA	2222	RYAN WHITE TITLE I	010	PERS	15,005	0	0%	15,610	0%	107,508	101,116	94%	111,843	90%	131,963
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9025	BUREA	2222	RYAN WHITE TITLE I	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9025	BUREA	2222	RYAN WHITE TITLE I	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9025	BUREA	2227	STD PREVENTION	010	PERS	0	0	0%	0	0%	1,424	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9025	BUREA	2227	STD PREVENTION	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9025	BUREA	2229	PHARMACEUTICAL F	010	PERS	18,017	32,715	182%	27,116	121%	109,158	289,997	266%	164,283	177%	214,520
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9025	BUREA	2229	PHARMACEUTICAL F	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9025	BUREA	2229	PHARMACEUTICAL F	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9025	BUREA	2229	PHARMACEUTICAL F	059	TEMP	0	4,514	0%	3,017	150%	0	26,388	0%	30,169	87%	36,203
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9025	BUREA	2239	HOSPITAL PREPARE	010	PERS	27,737	22,566	81%	32,327	70%	163,020	206,565	127%	189,994	109%	230,328
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9025	BUREA	2239	HOSPITAL PREPARE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9025	BUREA	2239	HOSPITAL PREPARE	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9025	BUREA	5093	ADULT IMMUNIZATIO	059	TEMP	0	7,934	0%	10,737	74%	0	78,759	0%	107,372	73%	128,846
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9025	BUREA	5170	DISEASE CONTROL	010	PERS	32,499	29,964	92%	29,128	103%	313,825	277,570	88%	281,274	99%	322,453
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9025	BUREA	5170	DISEASE CONTROL	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9025	BUREA	5170	DISEASE CONTROL	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9025	BUREA	5170	DISEASE CONTROL	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9025	BUREA	5171	EMERGENCY PREPA	010	PERS	2,761	-418	-15%	0	0%	1,410	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9025	BUREA	5171	EMERGENCY PREPA	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9025	BUREA	5171	EMERGENCY PREPA	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9025	BUREA	5171	EMERGENCY PREPA	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9025	BUREA	5174	MOSQUITO CONTRO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9025	BUREA	5178	IMMUNIZATION PRO	010	PERS	67,294	45,285	67%	74,481	61%	577,995	516,816	89%	639,727	81%	745,700
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9025	BUREA	5178	IMMUNIZATION PRO	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9025	BUREA	5178	IMMUNIZATION PRO	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9025	BUREA	5179	HOSP ACQUIRED INF	010	PERS	7,968	8,637	108%	11,792	73%	63,738	92,555	145%	94,320	98%	110,538
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9025	BUREA	5179	HOSP ACQUIRED INF	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9025	BUREA	5189	HIV/AIDS PREVENTI	010	PERS	722	0	0%	0	0%	361	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9025	BUREA	5189	HIV/AIDS PREVENTI	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9025	BUREA	5189	HIV/AIDS PREVENTI	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9025	BUREA	5345	FED ESAR VHP	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9025	BUREA	7536	STD/HIV PREVENTIO	010	PERS	43,924	24,346	55%	51,719	47%	282,664	258,135	91%	332,825	78%	399,219
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9025	BUREA	7545	PH EMERGENCY PR	010	PERS	169,562	120,557	71%	182,131	66%	1,168,243	1,202,100	103%	1,254,837	96%	1,494,084
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9025	BUREA	7545	PH EMERGENCY PR	019	HOLID	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9030	BUREA	0901	HEALTHCARE ASSO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9030	BUREA	1835	NH ELC	010	PERS	47,250	32,328	68%	59,981	54%	348,392	353,116	101%	442,268	80%	525,767
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9030	BUREA	1835	NH ELC	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9030	BUREA	1835	NH ELC	019	HOLID	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9030	BUREA	1835	NH ELC	059	TEMP	0	0	0%	9,728	0%	0	0	0%	97,282	0%	116,738
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9030	BUREA	1877	WATER ANALYSIS LA	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9030	BUREA	1877	WATER ANALYSIS LA	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9030	BUREA	3026	FDA FERN GRANT	010	PERS	900	0	0%	0	0%	12,959	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9030	BUREA	3026	FDA FERN GRANT	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9030	BUREA	3026	FDA FERN GRANT	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9030	BUREA	3056	USDA FERN GRANT	010	PERS	1,100	0	0%	0	0%	4,514	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9030	BUREA	3056	USDA FERN GRANT	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9030	BUREA	3056	USDA FERN GRANT	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9030	BUREA	3057	SHELLFISH TESTING	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9030	BUREA	3067	EMERGENCY RESPO	010	PERS	400	0	0%	0	0%	5,031	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9030	BUREA	3067	EMERGENCY RESPO	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9030	BUREA	3067	EMERGENCY RESPO	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9030	BUREA	5126	EBOLA ELC	010	PERS	0	0	0%	0	0%	0	900	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9030	BUREA	5126	EBOLA ELC	019	HOLID	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9030	BUREA	5126	EBOLA ELC	059	TEMP	2,778	11,336	408%	25,052	45%	2,778	112,926	4,065%	25,052	451%	134,486
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9030	BUREA	5230	PUBLIC HEALTH LAB	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9030	BUREA	5230	PUBLIC HEALTH LAB	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9030	BUREA	5230	PUBLIC HEALTH LAB	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9030	BUREA	5230	PUBLIC HEALTH LAB	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9030	BUREA	5316	STATE BASED BIOM	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9030	BUREA	5350	FED FDA MICRO	010	PERS	-1,663	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9030	BUREA	5350	FED FDA MICRO	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9030	BUREA	5350	FED FDA MICRO	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9030	BUREA	7966	PUBLIC HEALTH LAB	010	PERS	244,619	157,537	64%	256,819	61%	1,715,555	1,779,517	104%	1,801,117	99%	2,144,183
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9030	BUREA	7966	PUBLIC HEALTH LAB	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9030	BUREA	7966	PUBLIC HEALTH LAB	019	HOLID	0	0	0%	25	0%	0	0	0%	250	0%	300
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9030	BUREA	8276	FOOD EMERGENCY	010	PERS	26,036	13,486	52%	30,172	45%	190,520	145,619	76%	220,787	66%	277,179
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9030	BUREA	8276	FOOD EMERGENCY	019	HOLID	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9030	BUREA	8280	BIOMONITORING GR	010	PERS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9030	BUREA	8280	BIOMONITORING GR	019	HOLID	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9030	BUREA	8280	BIOMONITORING GR	059	TEMP	13,542	13,401	99%	63,694	21%	41,330	168,164	407%	194,395	87%	285,870
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSO	9030	BUREA	9059	FDA FERN RADIOCH	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSI	090	HHS: HEALTH M	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,481,409	1,061,508	72%	1,837,583	58%	10,657,957	11,185,507	105%	12,520,678	89%	15,195,035
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	PART TIME TEMP	9000	ADMIN	5110	OFFICE OF DIRECTO	050	PERS	0	0	0%	186	0%	0	0	0%	1,864	0%	2,237
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	PART TIME TEMP	9005	BUREA	2203	INFORMATICS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	PART TIME TEMP	9005	BUREA	5150	HEALTH STATISTICS	050	PERS	0	0	0%	0	0%	1,272	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	PART TIME TEMP	9005	BUREA	5173	EPH TRACKING	050	PERS	0	0	0%	583	0%	0	0	0%	5,833	0%	7,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	PART TIME TEMP	9005	BUREA	5262	INFORMATICS & HEA	050	PERS	0	0	0%	3,053	0%	8,170	3,949	48%	31,698	12%	36,635
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	PART TIME TEMP	9005	BUREA	6026	ENDOWMENT BRFSS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	PART TIME TEMP	9005	BUREA	8667	BRFS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	PART TIME TEMP	9005	BUREA	9052	NIOSH RESEARCH G	050	PERS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	PART TIME TEMP	9005	BUREA	9056	DATA COLLECTION (	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	PART TIME TEMP	9005	BUREA	9057	CANCER CLAIMS GR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	PART TIME TEMP	9005	BUREA	9058	NIOSH RESEARCH G	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	PART TIME TEMP	9010	BUREA	2217	HEALTH WORKFORC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	PART TIME TEMP	9010	BUREA	2218	HOSPITAL FLEX PRO	050	PERS	0	0	0%	0	0%	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	PART TIME TEMP	9010	BUREA	2219	SMALL HOSPITAL IM	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	PART TIME TEMP	9010	BUREA	5116	COMMUNITY HEALTH	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	PART TIME TEMP	9010	BUREA	5362	POLICY AND PERFO	050	PERS	2,406	3,942	164%	2,406	164%	18,809	19,668	105%	18,815	105%	22,024
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	PART TIME TEMP	9010	BUREA	5997	STRENGTHENING PH	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	PART TIME TEMP	9010	BUREA	7965	RURAL HLTH & PRIM	050	PERS	0	0	0%	32	0%	5,795	0	0%	389	0%	389
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	PART TIME TEMP	9015	BUREA	5307	EPA RENOVATION R	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	PART TIME TEMP	9015	BUREA	5391	RADIOLOGICAL HEA	050	PERS	2,259	2,258	100%	8,597	26%	2,259	16,336	723%	8,597	190%	19,851
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	PART TIME TEMP	9015	BUREA	5497	CHILDHOOD LEAD	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	PART TIME TEMP	9015	BUREA	5667	CHRONIC DISEASE -	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	PART TIME TEMP	9015	BUREA	5698	LEAD POISONING PF	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	PART TIME TEMP	9015	BUREA	7964	LEAD PREVENTION	050	PERS	6,030	4,756	79%	6,108	78%	30,575	31,354	103%	30,970	101%	35,001
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	PART TIME TEMP	9015	BUREA	9049	MAMMOGRAPHY EQ	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	PART TIME TEMP	9015	BUREA	9053	FDA FOOD INSPECTI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	PART TIME TEMP	9020	BUREA	0825	ACA CCD	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	PART TIME TEMP	9020	BUREA	0831	ACA MIEC	050	PERS	1,357	1,350	99%	1,855	73%	12,723	13,449	106%	17,393	77%	22,036
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	PART TIME TEMP	9020	BUREA	0836	PRAMS	050	PERS	3,983	2,830	71%	3,496	81%	33,676	30,567	91%	29,560	103%	35,922
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	PART TIME TEMP	9020	BUREA	1299	FEDERAL PROJECT	050	PERS	4,462	0	0%	2,691	0%	33,019	17,743	54%	19,918	89%	23,509
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	PART TIME TEMP	9020	BUREA	1844	FED NH PREP GRAN	050	PERS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	PART TIME TEMP	9020	BUREA	2206	CHRONIC DISEASE D	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	PART TIME TEMP	9020	BUREA	2207	WIC FOOD REBATES	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	PART TIME TEMP	9020	BUREA	2214	ORAL HEALTH WORK	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	PART TIME TEMP	9020	BUREA	2215	CDC ORAL HEALTH	050	PERS	4,388	0	0%	3,456	0%	31,989	3,488	11%	25,192	14%	30,628
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	PART TIME TEMP	9020	BUREA	2238	ABSTINENCE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	PART TIME TEMP	9020	BUREA	4526	MCH DATA LINKAGE	050	PERS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	PART TIME TEMP	9020	BUREA	5121	HEALTH PROMOTION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	PART TIME TEMP	9020	BUREA	5190	MATERNAL - CHILD H	050	PERS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	PART TIME TEMP	9020	BUREA	5240	NEWBORN SCREENI	050	PERS	0	0	0%	6,234	0%	3,447	0	0%	74,804	0%	74,804
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	PART TIME TEMP	9020	BUREA	5260	WIC SUPPLEMENTAL	050	PERS	0	0	0%	839	0%	0	0	0%	8,392	0%	10,070
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	PART TIME TEMP	9020	BUREA	5530	FAMILY PLANNING P	050	PERS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	PART TIME TEMP	9020	BUREA	5608	TOBACCO PREVENT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	PART TIME TEMP	9020	BUREA	5659	COMPREHENSIVE CA	050	PERS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	PART TIME TEMP	9020	BUREA	5896	ACA HOME VISITING	050	PERS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	PART TIME TEMP	9020	BUREA	5906	SUID CASE REGISTR	050	PERS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	PART TIME TEMP	9020	BUREA	7967	ACA COORDINATED	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	PART TIME TEMP	9020	BUREA	9051	HEART DISEASE AND	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	PART TIME TEMP	9025	BUREA	1830	CDC H1N1 READINES	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	PART TIME TEMP	9025	BUREA	2222	RYAN WHITE TITLE I	050	PERS	0	0	0%	1,231	0%	0	0	0%	12,308	0%	14,769
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	PART TIME TEMP	9025	BUREA	2223	BOSTON EMA TITLE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	PART TIME TEMP	9025	BUREA	2227	STD PREVENTION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	PART TIME TEMP	9025	BUREA	2229	PHARMACEUTICAL F	050	PERS	8,650	2,861	33%	9,330	31%	50,141	38,042	76%	54,082	70%	57,180
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	PART TIME TEMP	9025	BUREA	2239	HOSPITAL PREPARE	050	PERS	0	0	0%	250	0%	0	0	0%	2,500	0%	3,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	PART TIME TEMP	9025	BUREA	5170	DISEASE CONTROL	050	PERS	12,474	7,239	58%	14,810	49%	74,113	85,254	115%	87,993	97%	108,602
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	PART TIME TEMP	9025	BUREA	5171	EMERGENCY PREPA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	PART TIME TEMP	9025	BUREA	5178	IMMUNIZATION PRO	050	PERS	3,110	923	30%	4,715	20%	22,901	23,229	101%	34,721	67%	40,893
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	PART TIME TEMP	9025	BUREA	5189	HIV/AIDS PREVENTI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	PART TIME TEMP	9025	BUREA	7536	STD/HIV PREVENTIO	050	PERS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	PART TIME TEMP	9025	BUREA	7545	PH EMERGENCY PR	050	PERS	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	PART TIME TEMP	9025	BUREA	9055	EMERGENCY PREPA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	PART TIME TEMP	9030	BUREA	0901	HEALTHCARE ASSO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	PART TIME TEMP	9030	BUREA	1835	NH ELC	050	PERS	1,637	613	37%	14,141	4%	2,270	5,716	252%	19,605	29%	39,945
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	PART TIME TEMP	9030	BUREA	1877	WATER ANALYSIS LA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	PART TIME TEMP	9030	BUREA	3026	FDA FERN GRANT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	PART TIME TEMP	9030	BUREA	3056	USDA FERN GRANT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	PART TIME TEMP	9030	BUREA	3057	SHELLFISH TESTING	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	PART TIME TEMP	9030	BUREA	3063	ASSOCIATION OF PH	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	PART TIME TEMP	9030	BUREA	3067	EMERGENCY RESPO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	PART TIME TEMP	9030	BUREA	5230	PUBLIC HEALTH LAB	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	PART TIME TEMP	9030	BUREA	5316	STATE BASED BIOM	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	PART TIME TEMP	9030	BUREA	5317	RED TIDE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	PART TIME TEMP	9030	BUREA	7966	PUBLIC HEALTH LAB	050	PERS	9,285	7,534	81%	9,635	78%	71,988	98,981	137%	74,695	133%	93,324
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	PART TIME TEMP	9030	BUREA	8276	FOOD EMERGENCY	050	PERS	0	0	0%	2,250	0%	0	0	0%	22,500	0%	27,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	PART TIME TEMP	9030	BUREA	8280	BIOMONITORING GR	050	PERS	0	0	0%	1,783	0%	0	0	0%	17,833	0%	21,400
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	PART TIME TEMP	9030	BUREA	9059	FDA FERN RADIOCH	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSI	090	HHS: HEALTH M	PART TIME TEMP	PERSONNEL TOTAL			CATEGORY TOTALS			60,040	34,305	57%	97,724	35%	403,148	387,776	96%	600,087	65%	726,729
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	OVERTIME TOTAL	9000	ADMIN	5110	OFFICE OF DIRECTO	018	OVER	2,947	43	1%	3,036	1%	3,056	1,212	40%	3,148	38%	3,600
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	OVERTIME TOTAL	9000	ADMIN	5115	HEALTH SVCS PLAN	018	OVER	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	OVERTIME TOTAL	9000	ADMIN	5117	ALCOHOL - OTHER D	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	OVERTIME TOTAL	9005	BUREA	5150	HEALTH STATISTICS	018	OVER	0	0	0%	0	0%	1,401	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	OVERTIME TOTAL	9005	BUREA	5173	EPH TRACKING	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	OVERTIME TOTAL	9005	BUREA	5262	INFORMATICS & HEA	018	OVER	-2,773	276	0%	356	77%	1,001	4,071	407%	4,276	95%	4,276
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	OVERTIME TOTAL	9005	BUREA	8666	CANCER REGISTRY	018	OVER	0	316	0%	83	378%	302	778	258%	151	515%	1,001
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	OVERTIME TOTAL	9005	BUREA	9052	NIOSH RESEARCH G	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	OVERTIME TOTAL	9010	BUREA	5149	RURAL HEALTH AND	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	OVERTIME TOTAL	9010	BUREA	5362	POLICY AND PERFO	018	OVER	0	-43	0%	0	-53,600%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	OVERTIME TOTAL	9010	BUREA	5997	STRENGTHENING PH	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	OVERTIME TOTAL	9010	BUREA	7965	RURAL HLTH & PRIM	018	OVER	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	OVERTIME TOTAL	9015	BUREA	5165	NEW ZEALAND MILK	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	OVERTIME TOTAL	9015	BUREA	5299	RADIOLOGICAL EME	018	OVER	180	197	109%	3,733	5%	406	817	201%	8,400	10%	14,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	OVERTIME TOTAL	9015	BUREA	5390	FOOD PROTECTION	018	OVER	3,111	1,886	61%	10,101	19%	9,075	50,401	555%	29,470	171%	45,500
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	OVERTIME TOTAL	9015	BUREA	5391	RADIOLOGICAL HEA	018	OVER	1,460	79	5%	2,025	4%	9,343	7,149	77%	12,965	55%	15,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	OVERTIME TOTAL	9015	BUREA	5398	EMERGENCY RESPO	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	OVERTIME TOTAL	9015	BUREA	5497	CHILDHOOD LEAD	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	OVERTIME TOTAL	9015	BUREA	5667	CHRONIC DISEASE -	018	OVER	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	OVERTIME TOTAL	9015	BUREA	5698	LEAD POISONING PF	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	OVERTIME TOTAL	9015	BUREA	7964	LEAD PREVENTION	018	OVER	0	0	0%	0	0%	177	0	0%	2	0%	2
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	OVERTIME TOTAL	9015	BUREA	9049	MAMMOGRAPHY EQ	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	OVERTIME TOTAL	9020	BUREA	0831	ACA MIEC	018	OVER	0	0	0%	0	0%	0	0	0%	2	0%	2
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	OVERTIME TOTAL	9020	BUREA	0836	PRAMS	018	OVER	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	OVERTIME TOTAL	9020	BUREA	1227	COMBINED CHRONI	018	OVER	0	0	0%	167	0%	0	0	0%	1,668	0%	2,001
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	OVERTIME TOTAL	9020	BUREA	2206	CHRONIC DISEASE D	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	OVERTIME TOTAL	9020	BUREA	4526	MCH DATA LINKAGE	018	OVER	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	OVERTIME TOTAL	9020	BUREA	4527	ORAL HEALTH PROG	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	OVERTIME TOTAL	9020	BUREA	5190	MATERNAL - CHILD H	018	OVER	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	OVERTIME TOTAL	9020	BUREA	5240	NEWBORN SCREENI	018	OVER	0	0	0%	0	0%	0	0	0%	2	0%	2
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	OVERTIME TOTAL	9020	BUREA	5260	WIC SUPPLEMENTAL	018	OVER	216	0	0%	0	0%	317	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	OVERTIME TOTAL	9020	BUREA	5530	FAMILY PLANNING P	018	OVER	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	OVERTIME TOTAL	9020	BUREA	5608	TOBACCO PREVENT	018	OVER	0	0	0%	0	0%	0	0	0%	1	0%	1

2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	OVERTIME TOTAL	9020	BUREA	5659	COMPREHENSIVE CA	018	OVER	404	-316	-78%	0	-394,650%	404	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	OVERTIME TOTAL	9020	BUREA	5896	ACA HOME VISITING	018	OVER	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	OVERTIME TOTAL	9020	BUREA	9062	OBESITY GRANT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	OVERTIME TOTAL	9025	BUREA	1830	CDC H1N1 READINES	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	OVERTIME TOTAL	9025	BUREA	2222	RYAN WHITE TITLE I	018	OVER	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	OVERTIME TOTAL	9025	BUREA	2227	STD PREVENTION	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	OVERTIME TOTAL	9025	BUREA	2229	PHARMACEUTICAL R	018	OVER	0	277	0%	485	57%	74	3,187	4,293%	5,825	55%	5,825
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	OVERTIME TOTAL	9025	BUREA	2239	HOSPITAL PREPARE	018	OVER	713	214	30%	167	129%	949	1,816	191%	1,667	109%	2,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	OVERTIME TOTAL	9025	BUREA	2995	BIOSENSE 2.0	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	OVERTIME TOTAL	9025	BUREA	5170	DISEASE CONTROL	018	OVER	3,166	2,608	82%	3,321	79%	35,611	40,206	113%	37,358	108%	47,091
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	OVERTIME TOTAL	9025	BUREA	5171	EMERGENCY PREPA	018	OVER	1,408	0	0%	0	0%	2,881	702	24%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	OVERTIME TOTAL	9025	BUREA	5178	IMMUNIZATION PRO	018	OVER	-313	203	0%	83	244%	63	321	508%	197	163%	1,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	OVERTIME TOTAL	9025	BUREA	5179	HOSP ACQUIRED INF	018	OVER	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	OVERTIME TOTAL	9025	BUREA	5189	HIV/AIDS PREVENTIO	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	OVERTIME TOTAL	9025	BUREA	5345	FED ESAR VHP	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	OVERTIME TOTAL	9025	BUREA	7536	STD/HIV PREVENTIO	018	OVER	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	OVERTIME TOTAL	9025	BUREA	7545	PH EMERGENCY PRI	018	OVER	8,302	6,015	72%	6,711	90%	61,508	55,338	90%	49,718	111%	60,461
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	OVERTIME TOTAL	9025	BUREA	9055	EMERGENCY PREPA	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	OVERTIME TOTAL	9030	BUREA	1835	NH ELC	018	OVER	0	0	0%	833	0%	29	1,736	6,003%	10,000	17%	10,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	OVERTIME TOTAL	9030	BUREA	1877	WATER ANALYSIS LA	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	OVERTIME TOTAL	9030	BUREA	3026	FDA FERN GRANT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	OVERTIME TOTAL	9030	BUREA	3056	USDA FERN GRANT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	OVERTIME TOTAL	9030	BUREA	3067	EMERGENCY RESPO	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	OVERTIME TOTAL	9030	BUREA	5230	PUBLIC HEALTH LAB	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	OVERTIME TOTAL	9030	BUREA	5316	STATE BASED BIOM	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	OVERTIME TOTAL	9030	BUREA	5350	FED FDA MICRO	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	OVERTIME TOTAL	9030	BUREA	7966	PUBLIC HEALTH LAB	018	OVER	1,299	831	64%	1,696	49%	8,311	13,224	159%	10,854	122%	13,867
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	OVERTIME TOTAL	9030	BUREA	8276	FOOD EMERGENCY	018	OVER	-45	15	0%	333	5%	1,272	18	1%	2,387	1%	4,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	OVERTIME TOTAL	9030	BUREA	8280	BIOMONITORING GR	018	OVER	487	749	154%	2,078	36%	937	1,216	130%	4,000	30%	4,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	OVERTIME TOTAL	9099	ARRA S	0915	ARRA - TBD	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSI	090	HHS: HEALTH M	OVERTIME TOTALS				CATEGORY TOTALS			20,560	13,351	65%	35,336	38%	137,118	182,192	133%	183,350	99%	235,141
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9000	ADMIN	5110	OFFICE OF DIRECTO	060	BENEI	13,632	15,027	110%	23,332	64%	96,549	129,055	134%	165,249	78%	194,030
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9000	ADMIN	5111	CITIZENS HEALTH IN	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9000	ADMIN	5115	HEALTH SVCS PLANI	060	BENEI	11,062	-19,311	-175%	18,460	-105%	75,932	0	0%	126,719	0%	151,371
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9000	ADMIN	5117	ALCOHOL - OTHER D	060	BENEI	0	-9	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9000	ADMIN	7999	DEFAULT ACCOUNTI	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9000	ADMIN	8131	WORKERS COMPEN	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9000	ADMIN	8579	UNEMPLOYMENT CO	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9005	BUREA	2203	INFORMATICS	060	BENEI	-9,106	0	0%	0	0%	3,018	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9005	BUREA	5150	HEALTH STATISTICS	060	BENEI	0	0	0%	0	0%	6,887	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9005	BUREA	5173	EPH TRACKING	060	BENEI	13,227	13,761	104%	23,012	60%	93,071	118,577	127%	161,923	73%	192,605
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9005	BUREA	5262	INFORMATICS & HEA	060	BENEI	36,704	16,824	46%	45,808	37%	174,393	205,147	118%	217,652	94%	276,463
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9005	BUREA	6026	ENDOWMENT BRFSS	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9005	BUREA	8666	CANCER REGISTRY	060	BENEI	3,214	2,265	70%	3,396	67%	23,049	24,113	105%	24,354	99%	29,242
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9005	BUREA	8667	BRFS	060	BENEI	4,334	3,063	71%	4,688	65%	30,936	32,562	105%	33,470	97%	39,739
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9005	BUREA	9052	NIOSH RESEARCH G	060	BENEI	9	0	0%	18	0%	14,959	0	0%	31,496	0%	31,496
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9005	BUREA	9056	DATA COLLECTION (	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9005	BUREA	9057	CANCER CLAIMS GR	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9005	BUREA	9058	NIOSH RESEARCH G	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9010	BUREA	2217	HEALTH WORKFORC	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9010	BUREA	2218	HOSPITAL FLEX PRO	060	BENEI	3,323	2,163	65%	5,340	41%	29,376	19,836	68%	47,209	42%	48,989
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9010	BUREA	2219	SMALL HOSPITAL IM	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9010	BUREA	5116	COMMUNITY HEALTH	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9010	BUREA	5149	RURAL HEALTH AND	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9010	BUREA	5362	POLICY AND PERFO	060	BENEI	18,395	34,809	189%	29,709	117%	120,802	174,413	144%	195,100	89%	234,815
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9010	BUREA	5997	STRENGTHENING PH	060	BENEI	4,153	2,979	72%	4,610	65%	56,419	31,521	56%	62,629	50%	68,776
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9010	BUREA	7965	RURAL HLTH & PRIM	060	BENEI	7,191	5,736	80%	10,155	56%	50,643	57,614	114%	71,519	81%	85,098
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9015	BUREA	5030	FDA Produce Safety	060	BENEI	0	1,032	0%	2,245	46%	0	2,581	0%	22,448	11%	26,937
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9015	BUREA	5165	NEW ZEALAND MILK	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9015	BUREA	5299	RADIOLOGICAL EME	060	BENEI	12,562	6,262	50%	15,973	39%	83,582	71,166	85%	106,274	67%	131,330
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9015	BUREA	5307	EPA RENOVATION R	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9015	BUREA	5390	FOOD PROTECTION	060	BENEI	47,930	35,320	74%	56,409	63%	345,416	368,664	107%	406,521	91%	481,985
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9015	BUREA	5391	RADIOLOGICAL HEA	060	BENEI	34,656	22,366	65%	36,417	61%	249,315	253,937	102%	261,986	97%	317,251
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9015	BUREA	5398	EMERGENCY RESPO	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9015	BUREA	5399	LOW-LEVEL RADIOA	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9015	BUREA	5497	CHILDHOOD LEAD	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9015	BUREA	5667	CHRONIC DISEASE -	060	BENEI	9,202	9,401	102%	9,497	99%	78,474	86,936	111%	80,990	107%	93,765
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9015	BUREA	5698	LEAD POISONING PR	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9015	BUREA	7936	CLIMATE EFFECTS S	060	BENEI	3,402	2,364	69%	3,623	65%	24,458	25,463	104%	26,049	98%	30,889
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9015	BUREA	7964	LEAD PREVENTION	060	BENEI	26,776	15,769	59%	31,317	50%	174,124	190,809	110%	203,651	94%	245,324
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9015	BUREA	9049	MAMMOGRAPHY EQ	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9015	BUREA	9053	FDA FOOD INSPECTI	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9020	BUREA	0825	ACA CCD	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9020	BUREA	0831	ACA MIEC	060	BENEI	3,027	103	3%	5,440	2%	30,598	1,029	3%	54,997	2%	55,355
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9020	BUREA	0836	PRAMS	060	BENEI	2,495	1,767	71%	6,075	29%	9,175	18,656	203%	22,341	84%	30,802
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9020	BUREA	1227	COMBINED CHRONIC	060	BENEI	8,558	14,661	171%	16,131	91%	56,382	148,031	263%	106,270	139%	228,836
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9020	BUREA	1299	FEDERAL PROJECT I	060	BENEI	341	0	0%	206	0%	2,526	1,357	54%	1,523	89%	1,798
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9020	BUREA	2206	CHRONIC DISEASE D	060	BENEI	0	0	0%	27	0%	9,411	0	0%	271	0%	325
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9020	BUREA	2207	WIC FOOD REBATES	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9020	BUREA	2214	ORAL HEALTH WORI	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9020	BUREA	2215	CDC ORAL HEALTH (	060	BENEI	4,019	0	0%	3,476	0%	28,671	13,772	48%	24,796	56%	29,553
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9020	BUREA	2238	ABSTINENCE	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9020	BUREA	4526	MCH DATA LINKAGE	060	BENEI	3,214	2,562	80%	2,477	103%	22,972	25,503	111%	17,706	144%	21,009
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9020	BUREA	4527	ORAL HEALTH PROG	060	BENEI	3,341	2,562	77%	2,723	94%	24,016	23,831	99%	19,576	122%	23,206
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9020	BUREA	5023	ZIKA PREGNANCY S	060	BENEI	0	0	0%	3,351	0%	0	0	0%	33,505	0%	40,206
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9020	BUREA	5040	OPIOID SURVEILLAN	060	BENEI	0	0	0%	529	0%	0	0	0%	5,292	0%	6,350
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9020	BUREA	5121	HEALTH PROMOTION	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9020	BUREA	5190	MATERNAL - CHILD H	060	BENEI	29,697	26,009	88%	35,795	73%	238,932	240,914	101%	287,991	84%	336,183
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9020	BUREA	5194	CHILD HEALTH SERV	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9020	BUREA	5240	NEWBORN SCREENI	060	BENEI	2,249	1,591	71%	7,087	22%	16,398	17,146	105%	51,666	33%	61,429
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9020	BUREA	5260	WIC SUPPLEMENTAL	060	BENEI	25,636	20,628	80%	29,487	70%	212,235	205,515	97%	244,124	84%	283,554
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9020	BUREA	5530	FAMILY PLANNING P	060	BENEI	4,944	3,335	67%	6,704	50%	35,388	26,487	75%	47,991	55%	56,930
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9020	BUREA	5608	TOBACCO PREVENT	060	BENEI	7,248	11,641	161%	12,034	97%	80,864	82,760	102%	134,268	62%	150,349
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9020	BUREA	5659	COMPREHENSIVE CA	060	BENEI	20,722	15,243	74%	22,001	69%	147,207	167,316	114%	156,297	107%	185,555
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9020	BUREA	5662	NH COMPREHENSIV	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9020	BUREA	5896	ACA HOME VISITING	060	BENEI	2,140	0	0%	2,302	0%	15,247	11,742	77%	16,403	72%	19,473
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9020	BUREA	7967	ACA COORDINATED	060	BENEI	4,448	0	0%	31	0%	32,126	0	0%	309	0%	371
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9020	BUREA	8716	CORE VIPP	060	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9020	BUREA	9051	HEART DISEASE AND	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9020	BUREA	9062	OBESITY GRANT	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9025	BUREA	1830	CDC H1N1 READINES	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9025	BUREA	2222	RYAN WHITE TITLE I	060	BENEI	7,733	0	0%	9,495	0%	55,226	57,643	104%	67,812	85%	80,482
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9025	BUREA	2223	BOSTON EMA TITLE	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9025	BUREA	2227	STD PREVENTION	060	BENEI	0	0	0%	0	0%	590	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9025	BUREA	2229	PHARMACEUTICAL F	060	BENEI	8,025	21,187	264%	16,529	128%	51,944	165,568	319%	106,996	155%	135,586
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9025	BUREA	2239	HOSPITAL PREPARE	060	BENEI	11,980	9,096	76%	16,082	57%	75,055	89,596	119%	100,756	89%	121,746
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9025	BUREA	2995	BIOSENSE 2.0	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9025	BUREA	5093	ADULT IMMUNIZATIO	060	BENEI	0	5,430	0%	9,688	56%	0	48,328	0%	96,879	50%	116,255
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9025	BUREA	5170	DISEASE CONTROL	060	BENEI	18,588	16,937	91%	21,494	79%	170,354	161,850	95%	196,986	82%	230,946
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9025	BUREA	5171	EMERGENCY PREPA	060	BENEI	709	-253	-36%	0	0%	1,386	335	24%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9025	BUREA	5174	MOSQUITO CONTRO	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9025	BUREA	5177	VACCINES - INSURE	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9025	BUREA	5178	IMMUNIZATION PRO	060	BENEI	38,399	24,302	63%	48,787	50%	306,855	278,058	91%	389,868	71%	456,770
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9025	BUREA	5179	HOSP ACQUIRED INF	060	BENEI	4,395	4,444	101%	6,068	73%	35,351	47,490	134%	48,814	97%	57,381
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9025	BUREA	5189	HIV/AIDS PREVENTI	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9025	BUREA	5345	FED ESAR VHP	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9025	BUREA	7536	STD/HIV PREVENTIO	060	BENEI	21,850	12,175	56%	30,788	40%	132,099	126,537	96%	186,139	68%	226,304
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9025	BUREA	7545	PH EMERGENCY PR	060	BENEI	75,477	51,930	69%	91,814	57%	497,013	540,274	109%	604,588	89%	728,356
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9025	BUREA	9054	INFLUENZA SURVEIL	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9025	BUREA	9055	EMERGENCY PREPA	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9025	BUREA	9060	PANFLU DEMO PRO	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9030	BUREA	0901	HEALTHCARE ASSO	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9030	BUREA	1835	NH ELC	060	BENEI	26,060	18,742	72%	42,169	44%	182,839	196,858	108%	295,865	67%	353,934
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9030	BUREA	1877	WATER ANALYSIS LA	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9030	BUREA	3026	FDA FERN GRANT	060	BENEI	0	0	0%	0	0%	5,703	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9030	BUREA	3056	USDA FERN GRANT	060	BENEI	0	0	0%	0	0%	2,740	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9030	BUREA	3057	SHELLFISH TESTING	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9030	BUREA	3063	ASSOCIATION OF PH	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9030	BUREA	3067	EMERGENCY RESPO	060	BENEI	0	0	0%	0	0%	2,937	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9030	BUREA	5126	EBOLA ELC	060	BENEI	576	4,860	845%	7,308	67%	576	47,775	8,301%	7,308	654%	76,715
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9030	BUREA	5230	PUBLIC HEALTH LAB	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9030	BUREA	5316	STATE BASED BIOM	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9030	BUREA	5317	RED TIDE	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9030	BUREA	5350	FED FDA MICRO	060	BENEI	-557	0	0%	0	0%	0	0%	0	0%	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9030	BUREA	7966	PUBLIC HEALTH LAB	060	BENEI	119,893	80,854	67%	130,241	62%	858,558	895,762	104%	932,664	96%	1,084,225
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9030	BUREA	8276	FOOD EMERGENCY	060	BENEI	10,779	6,073	56%	13,962	43%	83,915	64,979	77%	108,697	60%	138,218
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9030	BUREA	8280	BIOMONITORING GR	060	BENEI	6,697	7,642	114%	41,505	18%	18,558	86,709	467%	115,014	75%	170,729
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9030	BUREA	9059	FDA FERN RADIOCH	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9099	ARRA	0915	ARRA - TBD	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS	9998	ERP G	9803	ACTIVITY ACCT AGY	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0%	0
2017		95	HHS: COMMISSI	090	HHS: HEALTH M	BENEFITS TOTALS				CATEGORY TOTALS			713,345	533,347	75%	965,818	55%	5,175,250	5,584,215	108%	6,728,952	83%	8,189,036
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CONSULTANTS TO	9005	BUREA	2203	INFORMATICS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CONSULTANTS TO	9005	BUREA	6026	ENDOWMENT BRFSS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CONSULTANTS TO	9005	BUREA	9052	NIOSH RESEARCH G	046	CONS	0	0	0%	208	0%	0	0	0%	2,083	0%	2,500
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CONSULTANTS TO	9005	BUREA	9056	DATA COLLECTION (	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CONSULTANTS TO	9005	BUREA	9057	CANCER CLAIMS GR	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CONSULTANTS TO	9005	BUREA	9058	NIOSH RESEARCH G	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CONSULTANTS TO	9010	BUREA	2217	HEALTH WORKFORC	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CONSULTANTS TO	9010	BUREA	2218	HOSPITAL FLEX PRO	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CONSULTANTS TO	9010	BUREA	2219	SMALL HOSPITAL IM	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CONSULTANTS TO	9010	BUREA	5116	COMMUNITY HEALTH	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CONSULTANTS TO	9010	BUREA	7965	RURAL HLTH & PRIM	046	CONS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CONSULTANTS TO	9015	BUREA	5307	EPA RENOVATION R	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CONSULTANTS TO	9015	BUREA	5391	RADIOLOGICAL HEA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CONSULTANTS TO	9015	BUREA	9049	MAMMOGRAPHY EQ	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CONSULTANTS TO	9015	BUREA	9053	FDA FOOD INSPECT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CONSULTANTS TO	9020	BUREA	0831	ACA MIEC	046	CONS	0	0	0%	200	0%	0	0	0%	2,002	0%	2,402
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CONSULTANTS TO	9020	BUREA	0836	PRAMS	046	CONS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CONSULTANTS TO	9020	BUREA	1227	COMBINED CHRONIC	046	CONS	0	0	0%	8	0%	0	0	0%	83	0%	100
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CONSULTANTS TO	9020	BUREA	1299	FEDERAL PROJECT I	046	CONS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CONSULTANTS TO	9020	BUREA	1844	FED NH PREP GRAN	046	CONS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CONSULTANTS TO	9020	BUREA	2206	CHRONIC DISEASE D	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CONSULTANTS TO	9020	BUREA	2207	WIC FOOD REBATES	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CONSULTANTS TO	9020	BUREA	2214	ORAL HEALTH WORI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CONSULTANTS TO	9020	BUREA	2215	CDC ORAL HEALTH (	046	CONS	0	0	0%	8	0%	14,996	0	0%	100	0%	100
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CONSULTANTS TO	9020	BUREA	2238	ABSTINENCE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CONSULTANTS TO	9020	BUREA	5190	MATERNAL - CHILD H	046	CONS	3,605	1,376	38%	4,778	29%	14,420	16,879	117%	19,113	88%	28,499
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CONSULTANTS TO	9020	BUREA	5240	NEWBORN SCREENI	046	CONS	900	0	0%	7,173	0%	3,525	0	0%	28,093	0%	32,875
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CONSULTANTS TO	9020	BUREA	5530	FAMILY PLANNING P	046	CONS	0	0	0%	833	0%	0	1,406	0%	8,333	17%	10,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CONSULTANTS TO	9020	BUREA	5608	TOBACCO PREVENT	046	CONS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CONSULTANTS TO	9020	BUREA	5659	COMPREHENSIVE CA	046	CONS	0	0	0%	1,918	0%	0	0	0%	19,184	0%	23,021
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CONSULTANTS TO	9020	BUREA	5896	ACA HOME VISITING	046	CONS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CONSULTANTS TO	9020	BUREA	9051	HEART DISEASE AND	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CONSULTANTS TO	9025	BUREA	1830	CDC H1N1 READINES	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CONSULTANTS TO	9025	BUREA	2222	RYAN WHITE TITLE I	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CONSULTANTS TO	9025	BUREA	2223	BOSTON EMA TITLE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CONSULTANTS TO	9025	BUREA	2227	STD PREVENTION	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CONSULTANTS TO	9025	BUREA	2229	PHARMACEUTICAL F	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CONSULTANTS TO	9025	BUREA	2239	HOSPITAL PREPARE	046	CONS	0	0	0%	1,667	0%	0	0	0%	16,667	0%	20,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CONSULTANTS TO	9025	BUREA	5178	IMMUNIZATION PRO	046	CONS	0	0	0%	8	0%	0	0	0%	83	0%	100
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CONSULTANTS TO	9025	BUREA	7545	PH EMERGENCY PR	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CONSULTANTS TO	9025	BUREA	9055	EMERGENCY PREPA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CONSULTANTS TO	9030	BUREA	3026	FDA FERN GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CONSULTANTS TO	9030	BUREA	3056	USDA FERN GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CONSULTANTS TO	9030	BUREA	3057	SHELLFISH TESTING	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CONSULTANTS TO	9030	BUREA	3063	ASSOCIATION OF PH	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CONSULTANTS TO	9030	BUREA	3067	EMERGENCY RESPO	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CONSULTANTS TO	9030	BUREA	5230	PUBLIC HEALTH LAB	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CONSULTANTS TO	9030	BUREA	5316	STATE BASED BIOM	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CONSULTANTS TO	9030	BUREA	5317	RED TIDE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CONSULTANTS TO	9030	BUREA	9059	FDA FERN RADIOCH	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSI	090	HHS: HEALTH M	CONSULTANTS TOTALS				CATEGORY TOTALS			4,505	1,376	31%	16,804	8%	32,940	18,285	56%	95,747	19%	119,603
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9000	ADMIN	0009	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9000	ADMIN	3319	STATE INNOVATION	020	CURR	0	0	0%	0	0%	4,667	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9000	ADMIN	5110	OFFICE OF DIRECTO	020	CURR	475	1,119	235%	576	194%	5,170	7,697	149%	6,267	123%	8,692
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9000	ADMIN	5111	CITIZENS HEALTH IN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9000	ADMIN	5115	HEALTH SVCS PLAN	020	CURR	2,093	0	0%	3,454	0%	23,569	880	4%	38,900	2%	43,453
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9000	ADMIN	5117	ALCOHOL - OTHER D	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9000	ADMIN	8131	WORKERS COMPEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9000	ADMIN	8579	UNEMPLOYMENT CO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9005	BUREA	2203	INFORMATICS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9005	BUREA	5150	HEALTH STATISTICS	020	CURR	0	0	0%	0	0%	2,105	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9005	BUREA	5173	EPH TRACKING	020	CURR	0	182	0%	1,145	16%	2,522	3,684	146%	6,945	53%	13,742
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9005	BUREA	5262	INFORMATICS & HEA	020	CURR	623	226	36%	4,021	6%	1,347	2,487	185%	8,690	29%	16,216
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9005	BUREA	6026	ENDOWMENT BRFSS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9005	BUREA	8666	CANCER REGISTRY	020	CURR	0	125	0%	103	121%	734	289	39%	655	44%	1,235
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9005	BUREA	8667	BRFS	020	CURR	70	95	136%	133	71%	197	152	77%	377	40%	1,045
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9005	BUREA	9052	NIOSH RESEARCH G	020	CURR	23	0	0%	0	0%	454	0	0%	4	0%	5
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9005	BUREA	9056	DATA COLLECTION (	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9005	BUREA	9057	CANCER CLAIMS GR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9005	BUREA	9058	NIOSH RESEARCH G	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9010	BUREA	2217	HEALTH WORKFORC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9010	BUREA	2218	HOSPITAL FLEX PRO	020	CURR	0	3	0%	367	1%	227	854	376%	1,545	55%	4,398
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9010	BUREA	2219	SMALL HOSPITAL IM	020	CURR	0	0	0%	208	0%	98	51	52%	2,500	2%	2,500
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9010	BUREA	5116	COMMUNITY HEALTH	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9010	BUREA	5149	RURAL HEALTH AND	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9010	BUREA	5362	POLICY AND PERFO	020	CURR	654	1,822	278%	900	203%	3,763	5,902	157%	5,174	114%	12,138
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9010	BUREA	5997	STRENGTHENING PH	020	CURR	47	635	1,363%	62	1,032%	354	714	202%	467	153%	1,020
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9010	BUREA	7519	NEW GLOBAL WARM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9010	BUREA	7965	RURAL HLTH & PRIM	020	CURR	2,008	27	1%	4,760	1%	5,903	5,157	87%	13,994	37%	14,896
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9015	BUREA	5030	FDA Produce Safety	020	CURR	0	0	0%	742	0%	0	0	0%	7,417	0%	8,900
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9015	BUREA	5165	NEW ZEALAND MILK	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9015	BUREA	5299	RADIOLOGICAL EME	020	CURR	129	84	65%	379	22%	4,598	2,799	61%	13,475	21%	17,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9015	BUREA	5307	EPA RENOVATION R	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9015	BUREA	5390	FOOD PROTECTION	020	CURR	1,537	850	55%	1,548	55%	9,593	10,971	114%	9,658	114%	13,198
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9015	BUREA	5391	RADIOLOGICAL HEA	020	CURR	345	620	180%	551	112%	6,679	6,398	96%	10,663	60%	15,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9015	BUREA	5398	EMERGENCY RESPO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9015	BUREA	5399	LOW-LEVEL RADIOA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9015	BUREA	5497	CHILDHOOD LEAD	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9015	BUREA	5667	CHRONIC DISEASE -	020	CURR	93	308	332%	196	157%	903	4,221	468%	1,906	221%	4,527
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9015	BUREA	5698	LEAD POISONING PR	020	CURR	0	0	0%	208	0%	0	0	0%	2,083	0%	2,500
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9015	BUREA	7936	CLIMATE EFFECTS S	020	CURR	46	120	260%	190	63%	420	850	202%	1,717	50%	3,242
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9015	BUREA	7964	LEAD PREVENTION	020	CURR	274	2,345	857%	445	527%	25,270	41,498	164%	41,053	101%	63,643
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9015	BUREA	9049	MAMMOGRAPHY EQ	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9015	BUREA	9053	FDA FOOD INSPECTI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9020	BUREA	0825	ACA CCD	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9020	BUREA	0831	ACA MIEC	020	CURR	0	0	0%	1,275	0%	15,924	5,508	35%	6,747	82%	15,297
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9020	BUREA	0836	PRAMS	020	CURR	2,096	5,087	243%	6,086	84%	9,444	16,436	174%	27,426	60%	65,278
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9020	BUREA	1227	COMBINED CHRONIC	020	CURR	648	594	92%	2,146	28%	3,537	12,679	358%	11,710	108%	21,421
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9020	BUREA	1228	POISON CONTROL C	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9020	BUREA	1299	FEDERAL PROJECT (	020	CURR	70	2,071	2,971%	1,287	161%	197	7,063	3,589%	3,636	194%	8,089
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9020	BUREA	1844	FED NH PREP GRAN	020	CURR	0	0	0%	46	0%	0	0	0%	458	0%	550
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9020	BUREA	1869	NAT VIOLENT DEATH	020	CURR	342	0	0%	1,049	0%	342	193	56%	1,049	18%	1,049
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9020	BUREA	2206	CHRONIC DISEASE D	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9020	BUREA	2207	WIC FOOD REBATES	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9020	BUREA	2214	ORAL HEALTH WORK	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9020	BUREA	2215	CDC ORAL HEALTH (	020	CURR	210	121	58%	432	28%	2,052	537	26%	4,210	13%	6,244
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9020	BUREA	2238	ABSTINENCE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9020	BUREA	3396	WIC IMPLEMENTATI	020	CURR	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9020	BUREA	4526	MCH DATA LINKAGE	020	CURR	0	97	0%	48	204%	44	336	758%	77	438%	573
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9020	BUREA	4527	ORAL HEALTH PROG	020	CURR	70	0	1%	238	0%	237	32	14%	810	4%	1,567
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9020	BUREA	5023	ZIKA PREGNANCY S	020	CURR	0	0	0%	100	0%	0	0	0%	1,000	0%	1,200
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9020	BUREA	5040	OPIOID SURVEILLAN	020	CURR	0	0	0%	67	0%	0	0	0%	670	0%	804
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9020	BUREA	5121	HEALTH PROMOTION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9020	BUREA	5190	MATERNAL - CHILD H	020	CURR	-1,779	377	0%	5,076	7%	2,808	37,297	1,328%	23,274	160%	60,912
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9020	BUREA	5194	CHILD HEALTH SERV	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9020	BUREA	5240	NEWBORN SCREENI	020	CURR	461	682	148%	962	71%	7,043	8,187	116%	14,714	56%	19,353
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9020	BUREA	5260	WIC SUPPLEMENTAL	020	CURR	8,225	1,357	16%	16,644	8%	27,945	55,741	199%	56,553	99%	78,191
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9020	BUREA	5530	FAMILY PLANNING P	020	CURR	53	105	199%	51	206%	1,231	457	37%	1,186	39%	2,125
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9020	BUREA	5608	TOBACCO PREVENT	020	CURR	2,115	139	7%	2,646	5%	5,219	2,615	50%	6,530	40%	8,896
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9020	BUREA	5659	COMPREHENSIVE CA	020	CURR	543	561	103%	1,556	36%	4,838	19,805	409%	13,858	143%	21,934
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9020	BUREA	5662	NH COMPREHENSIVE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9020	BUREA	5896	ACA HOME VISITING	020	CURR	0	0	0%	2,297	0%	906	153	17%	12,536	1%	27,558
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9020	BUREA	5906	SUID CASE REGISTR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9020	BUREA	6048	WIC INFRASTRUCTU	020	CURR	0	0	0%	1,658	0%	0	0	0%	16,583	0%	19,900
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9020	BUREA	7967	ACA COORDINATED	020	CURR	0	-3	0%	0	-1,212%	207	0	0%	3	0%	3
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9020	BUREA	8716	CORE VIPP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9020	BUREA	9051	HEART DISEASE AND	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9020	BUREA	9062	OBESITY GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9025	BUREA	0906	FED ARRA IMMUNIZA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9025	BUREA	1830	CDC H1N1 READINES	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9025	BUREA	2222	RYAN WHITE TITLE I	020	CURR	82	181	220%	189	96%	2,286	2,931	128%	5,240	56%	9,345
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9025	BUREA	2223	BOSTON EMA TITLE	020	CURR	0	0	0%	8	0%	0	0	0%	83	0%	100
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9025	BUREA	2227	STD PREVENTION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9025	BUREA	2229	PHARMACEUTICAL F	020	CURR	10	336	3,355%	34	1,000%	1,152	3,899	338%	3,865	101%	8,550
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9025	BUREA	2239	HOSPITAL PREPARE	020	CURR	1,569	540	34%	8,930	6%	5,914	7,219	122%	33,654	21%	51,862
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9025	BUREA	2995	BIOSENSE 2.0	020	CURR	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9025	BUREA	5022	ZIKA PREPAREDNES	020	CURR	0	0	0%	1,083	0%	0	0	0%	10,833	0%	13,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9025	BUREA	5084	EBOLA	020	CURR	981	0	0%	51	0%	15,939	151	1%	822	18%	1,078
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9025	BUREA	5093	ADULT IMMUNIZATIO	020	CURR	0	302	0%	1,463	21%	0	2,071	0%	14,633	14%	17,560
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9025	BUREA	5094	SYNDROMIC SURVE	020	CURR	0	0	0%	46	0%	0	30	0%	458	7%	550
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9025	BUREA	5170	DISEASE CONTROL	020	CURR	321	2,490	775%	533	467%	31,837	49,342	155%	52,830	93%	61,247
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9025	BUREA	5171	EMERGENCY PREPA	020	CURR	0	0	0%	0	0%	7,871	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9025	BUREA	5174	MOSQUITO CONTRO	020	CURR	0	29	0%	0	0%	44	29	65%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9025	BUREA	5177	VACCINES - INSURE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9025	BUREA	5178	IMMUNIZATION PRO	020	CURR	480	1,297	270%	1,002	129%	19,027	19,488	102%	39,682	49%	50,850
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9025	BUREA	5179	HOSP ACQUIRED INF	020	CURR	71	0	0%	100	0%	647	183	28%	906	20%	2,080
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9025	BUREA	5189	HIV/AIDS PREVENTIO	020	CURR	0	0	0%	0	0%	330	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9025	BUREA	5345	FED ESAR VHP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9025	BUREA	5917	MMRS	020	CURR	0	0	0%	0	0%	400	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9025	BUREA	7536	STD/HIV PREVENTIO	020	CURR	97	394	405%	174	227%	9,754	9,299	95%	17,441	53%	19,256
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9025	BUREA	7545	PH EMERGENCY PRE	020	CURR	5,305	3,737	70%	6,581	57%	41,266	38,232	93%	51,194	75%	86,811
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9025	BUREA	9054	INFLUENZA SURVEIL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9025	BUREA	9055	EMERGENCY PREPA	020	CURR	0	0	0%	0	0%	27	0	0%	0	0%	0

2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9025	BUREA	9060	PANFLU DEMO PROJ	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9030	BUREA	0901	HEALTHCARE ASSOC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9030	BUREA	1835	NH ELC	020	CURR	274	1,877	685%	7,439	25%	2,412	6,278	260%	65,479	10%	132,577
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9030	BUREA	1877	WATER ANALYSIS LA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9030	BUREA	1878	LAB EQUIPMENT FUN	020	CURR	0	342	0%	9,056	4%	890	506	57%	107,710	0%	108,678
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9030	BUREA	3026	FDA FERN GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9030	BUREA	3056	USDA FERN GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9030	BUREA	3057	SHELLFISH TESTING	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9030	BUREA	3063	ASSOCIATION OF PH	020	CURR	0	0	0%	2,083	0%	264	0	0%	25,000	0%	25,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9030	BUREA	3067	EMERGENCY RESPO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9030	BUREA	5126	EBOLA ELC	020	CURR	0	135	0%	417	32%	0	431	0%	4,167	10%	5,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9030	BUREA	5230	PUBLIC HEALTH LAB	020	CURR	0	0	0%	12	0%	0	0	0%	125	0%	150
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9030	BUREA	5316	STATE BASED BIOM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9030	BUREA	5317	RED TIDE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9030	BUREA	5350	FED FDA MICRO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9030	BUREA	7966	PUBLIC HEALTH LAB	020	CURR	12,167	4,307	35%	15,574	28%	98,347	112,754	115%	125,890	90%	179,048
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9030	BUREA	8276	FOOD EMERGENCY	020	CURR	561	0	0%	718	0%	13,313	10,842	81%	17,031	64%	21,500
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9030	BUREA	8280	BIOMONITORING GR	020	CURR	370	147	40%	534	27%	3,149	7,620	242%	4,547	168%	8,492
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9030	BUREA	9059	FDA FERN RADIOCH	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9099	ARRA	0915	ARRA - TBD	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9099	ARRA	0920	ARRA CD SELF MGM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENS	9998	ERP G	9803	ACTIVITY ACCT AGY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSI	090	HHS: HEALTH M	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			43,761	35,860	82%	119,847	30%	435,413	532,948	122%	959,775	56%	1,413,028
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9000	ADMIN	3319	STATE INNOVATION	030	EQUIP	0	0	0%	0	0%	6,172	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9000	ADMIN	3319	STATE INNOVATION	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9000	ADMIN	3319	STATE INNOVATION	041	AUDIT	0	0	0%	0	0%	1,579	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9000	ADMIN	3319	STATE INNOVATION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9000	ADMIN	3319	STATE INNOVATION	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9000	ADMIN	3319	STATE INNOVATION	102	CONT	0	0	0%	0	0%	1,546,044	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9000	ADMIN	3319	STATE INNOVATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9000	ADMIN	5110	OFFICE OF DIRECTO	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9000	ADMIN	5110	OFFICE OF DIRECTO	022	RENTS	0	66	0%	75	88%	330	433	131%	751	58%	901
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9000	ADMIN	5110	OFFICE OF DIRECTO	026	ORGA	0	0	0%	1,667	0%	18,800	18,800	100%	20,000	94%	20,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9000	ADMIN	5110	OFFICE OF DIRECTO	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9000	ADMIN	5110	OFFICE OF DIRECTO	028	TRANS	83,880	277,006	330%	94,894	292%	1,408,445	1,769,034	126%	1,593,381	111%	1,987,676
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9000	ADMIN	5110	OFFICE OF DIRECTO	030	EQUIP	0	0	0%	138	0%	0	0	0%	1,375	0%	1,650
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9000	ADMIN	5110	OFFICE OF DIRECTO	039	TELEC	688	613	89%	703	87%	3,318	3,130	94%	3,390	92%	5,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9000	ADMIN	5110	OFFICE OF DIRECTO	040	INDIRI	29,838	25,693	86%	24,063	107%	400,000	249,227	62%	322,581	77%	400,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9000	ADMIN	5110	OFFICE OF DIRECTO	041	AUDIT	120	63	53%	160	39%	723	733	101%	966	76%	1,149
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9000	ADMIN	5110	OFFICE OF DIRECTO	042	ADDIT	205	267	130%	302	88%	3,372	2,964	88%	4,965	60%	5,568
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9000	ADMIN	5110	OFFICE OF DIRECTO	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9000	ADMIN	5110	OFFICE OF DIRECTO	066	EMPL	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9000	ADMIN	5110	OFFICE OF DIRECTO	070	IN STA	313	308	98%	370	83%	1,375	1,125	82%	1,623	69%	2,053
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9000	ADMIN	5110	OFFICE OF DIRECTO	080	OUT C	0	0	0%	250	0%	670	1,457	217%	2,472	59%	3,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9000	ADMIN	5110	OFFICE OF DIRECTO	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9000	ADMIN	5110	OFFICE OF DIRECTO	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9000	ADMIN	5110	OFFICE OF DIRECTO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9000	ADMIN	5111	CITIZENS HEALTH IN	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9000	ADMIN	5111	CITIZENS HEALTH IN	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9000	ADMIN	5111	CITIZENS HEALTH IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9000	ADMIN	5115	HEALTH SVCS PLAN	021	FOOD	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9000	ADMIN	5115	HEALTH SVCS PLAN	026	ORGA	0	0	0%	50	0%	0	0	0%	500	0%	600
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9000	ADMIN	5115	HEALTH SVCS PLAN	028	TRANS	0	0	0%	1,345	0%	3,165	0	0%	16,134	0%	16,134
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9000	ADMIN	5115	HEALTH SVCS PLAN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9000	ADMIN	5115	HEALTH SVCS PLAN	039	TELEC	271	-532	-196%	278	-191%	1,261	74	6%	1,294	6%	2,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9000	ADMIN	5115	HEALTH SVCS PLAN	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9000	ADMIN	5115	HEALTH SVCS PLAN	066	EMPL	0	0	0%	42	0%	294	0	0%	500	0%	500
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9000	ADMIN	5115	HEALTH SVCS PLAN	070	IN STA	0	0	0%	300	0%	1,775	0	0%	3,195	0%	3,600
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9000	ADMIN	5115	HEALTH SVCS PLAN	080	OUT C	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9000	ADMIN	5115	HEALTH SVCS PLAN	102	CONT	0	0	0%	1,829	0%	1,250	0	0%	21,953	0%	21,953
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9000	ADMIN	5115	HEALTH SVCS PLAN	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9000	ADMIN	5115	HEALTH SVCS PLAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9000	ADMIN	5117	ALCOHOL - OTHER D	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9000	ADMIN	5117	ALCOHOL - OTHER D	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9000	ADMIN	5117	ALCOHOL - OTHER D	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9000	ADMIN	5117	ALCOHOL - OTHER D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9000	ADMIN	8131	WORKERS COMPEN	062	WORK	325	0	0%	2,012	0%	5,506	15,970	290%	34,054	47%	34,400
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9000	ADMIN	8131	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9000	ADMIN	8579	UNEMPLOYMENT CO	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9000	ADMIN	8579	UNEMPLOYMENT CO	061	UNEM	0	0	0%	1,167	0%	6,670	294	4%	11,667	3%	14,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9000	ADMIN	8579	UNEMPLOYMENT CO	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9000	ADMIN	8579	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	2203	INFORMATICS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	2203	INFORMATICS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	2203	INFORMATICS	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	2203	INFORMATICS	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	2203	INFORMATICS	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	2203	INFORMATICS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	2203	INFORMATICS	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	2203	INFORMATICS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	2203	INFORMATICS	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	2203	INFORMATICS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	2203	INFORMATICS	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	2203	INFORMATICS	102	CONT	0	0	0%	0	0%	87,444	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	2203	INFORMATICS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	5150	HEALTH STATISTICS	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	5150	HEALTH STATISTICS	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	5150	HEALTH STATISTICS	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	5150	HEALTH STATISTICS	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	5150	HEALTH STATISTICS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	5150	HEALTH STATISTICS	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	5150	HEALTH STATISTICS	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	5150	HEALTH STATISTICS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	5150	HEALTH STATISTICS	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	5150	HEALTH STATISTICS	102	CONT	0	0	0%	0	0%	13,148	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	5150	HEALTH STATISTICS	246	GRAN	0	0	0%	0	0%	2,625	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	5150	HEALTH STATISTICS	519	BRFSS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	5150	HEALTH STATISTICS	601	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	5150	HEALTH STATISTICS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	5173	EPH TRACKING	021	FOOD	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	5173	EPH TRACKING	022	RENTS	0	0	0%	25	0%	0	250	0%	250	100%	300
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	5173	EPH TRACKING	024	MAINT	0	10,000	0%	6,642	151%	0	50,810	0%	66,417	77%	79,700
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	5173	EPH TRACKING	026	ORGA	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	5173	EPH TRACKING	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	5173	EPH TRACKING	030	EQUIP	0	0	0%	451	0%	25,511	390	2%	5,415	7%	5,415
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	5173	EPH TRACKING	039	TELEC	209	265	127%	213	124%	1,117	1,409	126%	1,139	124%	2,200
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	5173	EPH TRACKING	041	AUDIT	42	52	124%	53	97%	458	546	119%	584	94%	902
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	5173	EPH TRACKING	042	ADDIT	1,152	1,064	92%	1,445	74%	15,383	11,807	77%	19,295	61%	22,179
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	5173	EPH TRACKING	049	TRANS	0	9,500	0%	892	1,065%	0	9,500	0%	8,923	106%	10,707
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	5173	EPH TRACKING	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	5173	EPH TRACKING	066	EMPL	0	0	0%	895	0%	1,555	925	59%	4,057	23%	10,744
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	5173	EPH TRACKING	070	IN STA	0	0	0%	50	0%	92	335	365%	252	133%	600
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	5173	EPH TRACKING	080	OUT C	0	1,269	0%	750	169%	6,256	5,981	96%	6,619	90%	9,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	5173	EPH TRACKING	102	CONT	-10,007	0	0%	27,227	0%	151,794	122,725	81%	254,525	48%	326,729
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	5173	EPH TRACKING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	5262	INFORMATICS & HEA	024	MAINT	0	0	0%	3,319	0%	0	19,831	0%	33,193	60%	39,831
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	5262	INFORMATICS & HEA	026	ORGA	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	5262	INFORMATICS & HEA	030	EQUIP	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	5262	INFORMATICS & HEA	039	TELEC	48	460	948%	54	850%	2,689	2,574	96%	3,000	86%	3,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	5262	INFORMATICS & HEA	041	AUDIT	0	0	0%	19	0%	242	233	96%	233	100%	233
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	5262	INFORMATICS & HEA	042	ADDIT	421	304	72%	577	53%	3,770	3,367	89%	5,173	65%	6,325
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	5262	INFORMATICS & HEA	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	5262	INFORMATICS & HEA	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	5262	INFORMATICS & HEA	070	IN STA	0	0	0%	19	0%	0	0	0%	188	0%	225
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	5262	INFORMATICS & HEA	080	OUT C	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	5262	INFORMATICS & HEA	102	CONT	0	0	0%	18,372	0%	0	100,000	0%	183,719	54%	220,463
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	5262	INFORMATICS & HEA	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	5262	INFORMATICS & HEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	6026	ENDOWMENT BRFSS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	6026	ENDOWMENT BRFSS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	6026	ENDOWMENT BRFSS	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	6026	ENDOWMENT BRFSS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	6026	ENDOWMENT BRFSS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	6026	ENDOWMENT BRFSS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	6026	ENDOWMENT BRFSS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	6026	ENDOWMENT BRFSS	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	6026	ENDOWMENT BRFSS	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	6026	ENDOWMENT BRFSS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	8666	CANCER REGISTRY	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	8666	CANCER REGISTRY	030	EQUIP	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	8666	CANCER REGISTRY	039	TELEC	70	0	0%	45	0%	354	288	81%	231	125%	300
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	8666	CANCER REGISTRY	041	AUDIT	127	0	0%	142	0%	358	539	151%	400	135%	539
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	8666	CANCER REGISTRY	042	ADDIT	336	284	84%	408	70%	4,202	3,145	75%	5,094	62%	5,908
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	8666	CANCER REGISTRY	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	8666	CANCER REGISTRY	066	EMPL	0	0	0%	83	0%	60	283	472%	31	911%	1,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	8666	CANCER REGISTRY	070	IN STA	0	0	0%	33	0%	447	241	54%	248	97%	400
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	8666	CANCER REGISTRY	080	OUT C	0	0	0%	425	0%	316	3,331	1,053%	460	725%	5,100
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	8666	CANCER REGISTRY	102	CONT	0	0	0%	54,408	0%	179,628	439,154	244%	301,775	146%	652,896
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	8666	CANCER REGISTRY	601	STATE	0	0	0%	12,500	0%	94,665	150,000	158%	84,347	178%	150,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	8666	CANCER REGISTRY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	8667	BRFS	030	EQUIP	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	8667	BRFS	039	TELEC	0	0	0%	25	0%	289	299	103%	300	100%	300
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	8667	BRFS	041	AUDIT	7	12	167%	17	71%	166	188	113%	388	49%	433
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	8667	BRFS	042	ADDIT	319	285	89%	390	73%	4,213	3,156	75%	5,149	61%	5,928
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	8667	BRFS	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	8667	BRFS	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	8667	BRFS	070	IN STA	0	0	0%	21	0%	0	0	0%	208	0%	250
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	8667	BRFS	080	OUT C	0	0	0%	208	0%	0	901	0%	2,083	43%	2,500
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	8667	BRFS	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	8667	BRFS	519	BRFSS	30,500	69,656	228%	82,054	85%	117,676	170,918	145%	316,583	54%	316,583
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	8667	BRFS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	9052	NIOSH RESEARCH G	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	9052	NIOSH RESEARCH G	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	9052	NIOSH RESEARCH G	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	9052	NIOSH RESEARCH G	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	9052	NIOSH RESEARCH G	030	EQUIP	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	9052	NIOSH RESEARCH G	039	TELEC	46	23	50%	46	50%	330	23	7%	331	7%	350
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	9052	NIOSH RESEARCH G	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	9052	NIOSH RESEARCH G	041	AUDIT	0	0	0%	0	0%	66	0	0%	103	0%	105
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	9052	NIOSH RESEARCH G	042	ADDIT	318	0	0%	430	0%	4,139	0	0%	5,592	0%	6,017
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	9052	NIOSH RESEARCH G	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	9052	NIOSH RESEARCH G	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	9052	NIOSH RESEARCH G	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	9052	NIOSH RESEARCH G	066	EMPL	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	9052	NIOSH RESEARCH G	070	IN STA	0	0	0%	54	0%	0	0	0%	538	0%	645
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	9052	NIOSH RESEARCH G	080	OUT C	0	0	0%	583	0%	2,990	0	0%	7,000	0%	7,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	9052	NIOSH RESEARCH G	102	CONT	0	0	0%	0	0%	200	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	9052	NIOSH RESEARCH G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	9056	DATA COLLECTION (	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	9056	DATA COLLECTION (	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	9056	DATA COLLECTION (	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	9056	DATA COLLECTION (	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	9056	DATA COLLECTION (	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	9056	DATA COLLECTION (	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	9056	DATA COLLECTION (	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	9056	DATA COLLECTION (	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	9056	DATA COLLECTION (	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	9056	DATA COLLECTION (	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	9056	DATA COLLECTION (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	9057	CANCER CLAIMS GR	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	9057	CANCER CLAIMS GR	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	9057	CANCER CLAIMS GR	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	9057	CANCER CLAIMS GR	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	9057	CANCER CLAIMS GR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	9057	CANCER CLAIMS GR	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	9057	CANCER CLAIMS GR	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	9057	CANCER CLAIMS GR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	9057	CANCER CLAIMS GR	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	9057	CANCER CLAIMS GR	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	9057	CANCER CLAIMS GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	9058	NIOSH RESEARCH G	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	9058	NIOSH RESEARCH G	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	9058	NIOSH RESEARCH G	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	9058	NIOSH RESEARCH G	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	9058	NIOSH RESEARCH G	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	9058	NIOSH RESEARCH G	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	9058	NIOSH RESEARCH G	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	9058	NIOSH RESEARCH G	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	9058	NIOSH RESEARCH G	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	9058	NIOSH RESEARCH G	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9005	BUREA	9058	NIOSH RESEARCH G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	2217	HEALTH WORKFORC	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	2217	HEALTH WORKFORC	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	2217	HEALTH WORKFORC	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	2217	HEALTH WORKFORC	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	2217	HEALTH WORKFORC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	2217	HEALTH WORKFORC	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	2217	HEALTH WORKFORC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	2217	HEALTH WORKFORC	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	2217	HEALTH WORKFORC	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	2217	HEALTH WORKFORC	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	2217	HEALTH WORKFORC	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	2217	HEALTH WORKFORC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	2218	HOSPITAL FLEX PRO	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	2218	HOSPITAL FLEX PRO	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	2218	HOSPITAL FLEX PRO	026	ORGA	675	0	0%	750	0%	675	675	100%	750	90%	750
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	2218	HOSPITAL FLEX PRO	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	2218	HOSPITAL FLEX PRO	030	EQUIP	0	0	0%	169	0%	226	1,290	571%	2,030	64%	2,030
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	2218	HOSPITAL FLEX PRO	039	TELEC	139	121	87%	141	86%	825	549	66%	832	66%	1,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	2218	HOSPITAL FLEX PRO	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	2218	HOSPITAL FLEX PRO	041	AUDIT	25	23	93%	28	83%	332	187	56%	374	50%	412
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	2218	HOSPITAL FLEX PRO	042	ADDIT	279	245	88%	338	73%	3,664	2,721	74%	4,438	61%	5,112
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	2218	HOSPITAL FLEX PRO	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	2218	HOSPITAL FLEX PRO	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	2218	HOSPITAL FLEX PRO	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	2218	HOSPITAL FLEX PRO	070	IN STA	0	0	0%	125	0%	1,293	409	32%	1,294	32%	1,500
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	2218	HOSPITAL FLEX PRO	080	OUT C	996	1,451	146%	2,895	50%	4,987	5,679	114%	14,500	39%	14,500
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	2218	HOSPITAL FLEX PRO	102	CONT	0	21,277	0%	25,045	85%	201,646	118,935	59%	266,348	45%	300,544
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	2218	HOSPITAL FLEX PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	2219	SMALL HOSPITAL IM	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	2219	SMALL HOSPITAL IM	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	2219	SMALL HOSPITAL IM	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	2219	SMALL HOSPITAL IM	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	2219	SMALL HOSPITAL IM	041	AUDIT	0	16	0%	10	164%	115	82	71%	115	71%	115
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	2219	SMALL HOSPITAL IM	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	2219	SMALL HOSPITAL IM	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	2219	SMALL HOSPITAL IM	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	2219	SMALL HOSPITAL IM	102	CONT	0	2,889	0%	13,320	22%	107,371	40,636	38%	111,634	36%	159,846
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	2219	SMALL HOSPITAL IM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	5116	COMMUNITY HEALTH	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	5116	COMMUNITY HEALTH	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	5116	COMMUNITY HEALTH	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	5116	COMMUNITY HEALTH	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	5116	COMMUNITY HEALTH	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	5116	COMMUNITY HEALTH	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	5116	COMMUNITY HEALTH	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	5116	COMMUNITY HEALTH	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	5116	COMMUNITY HEALTH	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	5116	COMMUNITY HEALTH	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	5116	COMMUNITY HEALTH	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	5116	COMMUNITY HEALTH	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	5116	COMMUNITY HEALTH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	5149	RURAL HEALTH AND	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	5149	RURAL HEALTH AND	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	5149	RURAL HEALTH AND	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	5149	RURAL HEALTH AND	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	5149	RURAL HEALTH AND	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	5149	RURAL HEALTH AND	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	5149	RURAL HEALTH AND	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	5149	RURAL HEALTH AND	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	5149	RURAL HEALTH AND	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	5149	RURAL HEALTH AND	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	5149	RURAL HEALTH AND	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	5149	RURAL HEALTH AND	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	5149	RURAL HEALTH AND	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	5149	RURAL HEALTH AND	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	5149	RURAL HEALTH AND	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	5149	RURAL HEALTH AND	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	5149	RURAL HEALTH AND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	5362	POLICY AND PERFO	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	5362	POLICY AND PERFO	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	5362	POLICY AND PERFO	030	EQUIP	0	0	0%	2,048	0%	0	9,160	0%	20,480	45%	24,576
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	5362	POLICY AND PERFO	039	TELEC	205	0	0%	211	0%	2,590	2,651	102%	2,665	99%	2,700
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	5362	POLICY AND PERFO	041	AUDIT	38	56	148%	66	85%	405	653	161%	700	93%	1,121
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	5362	POLICY AND PERFO	042	ADDIT	1,469	1,239	84%	1,935	64%	16,656	13,739	82%	21,947	63%	25,809
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	5362	POLICY AND PERFO	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	5362	POLICY AND PERFO	066	EMPL	0	0	0%	333	0%	0	0	0%	3,333	0%	4,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	5362	POLICY AND PERFO	070	IN STA	146	168	115%	1,290	13%	146	1,394	952%	1,290	108%	2,500
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	5362	POLICY AND PERFO	080	OUT C	527	1,207	229%	1,682	72%	527	5,336	1,013%	1,682	317%	7,500
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	5362	POLICY AND PERFO	102	CONT	17,904	13,013	73%	59,415	22%	164,681	278,235	169%	546,500	51%	920,294
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	5362	POLICY AND PERFO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	5997	STRENGTHENING PH	026	ORGA	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	5997	STRENGTHENING PH	030	EQUIP	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	5997	STRENGTHENING PH	039	TELEC	93	0	0%	93	0%	599	600	100%	600	100%	600

2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	5997	STRENGTHENING PH	041	AUDIT	13	14	107%	24	58%	167	106	63%	307	34%	345
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	5997	STRENGTHENING PH	042	ADDIT	731	600	82%	963	62%	8,038	6,659	83%	10,587	63%	12,509
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	5997	STRENGTHENING PH	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	5997	STRENGTHENING PH	066	EMPL	0	0	0%	3,651	0%	16,243	22,840	141%	39,436	58%	43,806
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	5997	STRENGTHENING PH	070	IN STA	0	0	0%	17	0%	0	0	0%	167	0%	200
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	5997	STRENGTHENING PH	080	OUT C	0	0	0%	250	0%	2,256	0	0%	3,000	0%	3,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	5997	STRENGTHENING PH	102	CONT	0	0	0%	2,478	0%	0	0	0%	24,784	0%	29,741
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	5997	STRENGTHENING PH	104	CERTI	0	0	0%	994	0%	0	0	0%	9,938	0%	11,925
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	5997	STRENGTHENING PH	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	5997	STRENGTHENING PH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	7519	NEW GLOBAL WARM	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	7519	NEW GLOBAL WARM	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	7519	NEW GLOBAL WARM	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	7519	NEW GLOBAL WARM	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	7519	NEW GLOBAL WARM	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	7519	NEW GLOBAL WARM	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	7519	NEW GLOBAL WARM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	7965	RURAL HLTH & PRIM	026	ORGA	0	0	0%	133	0%	1,000	1,500	150%	1,422	105%	1,600
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	7965	RURAL HLTH & PRIM	030	EQUIF	0	0	0%	121	0%	998	1,134	114%	1,450	78%	1,450
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	7965	RURAL HLTH & PRIM	039	TELEC	275	259	94%	292	89%	1,136	1,338	118%	1,206	111%	1,500
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	7965	RURAL HLTH & PRIM	041	AUDIT	18	30	160%	27	111%	268	253	95%	387	65%	456
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	7965	RURAL HLTH & PRIM	042	ADDIT	920	796	87%	1,181	67%	11,078	8,828	80%	14,226	62%	16,583
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	7965	RURAL HLTH & PRIM	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	7965	RURAL HLTH & PRIM	070	IN STA	83	0	0%	175	0%	938	247	26%	1,970	13%	3,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	7965	RURAL HLTH & PRIM	073	GRAN	146,132	131,276	90%	257,120	51%	334,379	578,915	173%	588,341	98%	867,726
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	7965	RURAL HLTH & PRIM	080	OUT C	0	2,028	0%	921	220%	6,604	5,800	88%	9,661	60%	11,050
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	7965	RURAL HLTH & PRIM	102	CONT	0	29,708	0%	22,052	135%	96,695	114,097	118%	246,776	46%	264,625
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	7965	RURAL HLTH & PRIM	103	CONT	5,899	6,844	116%	8,436	81%	62,540	59,338	95%	89,429	66%	110,347
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9010	BUREA	7965	RURAL HLTH & PRIM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5030	FDA Produce Safety	030	EQUIF	0	0	0%	108	0%	0	0	0%	1,083	0%	1,300
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5030	FDA Produce Safety	039	TELEC	0	7	0%	60	12%	0	60	0%	600	10%	720
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5030	FDA Produce Safety	041	AUDIT	0	10	0%	21	48%	0	11	0%	208	5%	250
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5030	FDA Produce Safety	042	ADDIT	0	236	0%	283	84%	0	1,092	0%	2,829	39%	3,395
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5030	FDA Produce Safety	066	EMPL	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5030	FDA Produce Safety	070	IN STA	0	401	0%	792	51%	0	435	0%	7,920	5%	9,504
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5030	FDA Produce Safety	080	OUT C	0	453	0%	691	66%	0	2,121	0%	6,913	31%	8,296
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5030	FDA Produce Safety	102	CONT	0	0	0%	9,992	0%	0	0	0%	99,918	0%	119,902
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5030	FDA Produce Safety	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5165	NEW ZEALAND MILK	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5165	NEW ZEALAND MILK	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5165	NEW ZEALAND MILK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5299	RADIOLOGICAL EME	021	FOOD	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5299	RADIOLOGICAL EME	022	RENT	0	43	0%	108	40%	185	786	425%	241	326%	1,300
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5299	RADIOLOGICAL EME	024	MAINT	80	0	0%	104	0%	25,323	44,501	176%	32,782	136%	47,301
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5299	RADIOLOGICAL EME	026	ORGA	0	0	0%	16	0%	165	110	67%	195	56%	195
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5299	RADIOLOGICAL EME	030	EQUIF	0	0	0%	2,100	0%	0	0	0%	21,000	0%	25,200
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5299	RADIOLOGICAL EME	039	TELEC	428	288	67%	431	67%	1,871	1,581	85%	1,885	84%	2,185
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5299	RADIOLOGICAL EME	057	BOOK	0	0	0%	8	0%	0	0	0%	83	0%	100
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5299	RADIOLOGICAL EME	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5299	RADIOLOGICAL EME	066	EMPL	0	0	0%	50	0%	0	0	0%	500	0%	600
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5299	RADIOLOGICAL EME	070	IN STA	0	94	0%	488	19%	4,748	5,070	107%	4,748	107%	5,850
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5299	RADIOLOGICAL EME	080	OUT C	0	0	0%	708	0%	101	441	439%	213	207%	8,500
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5299	RADIOLOGICAL EME	102	CONT	253	71	28%	374	19%	8,864	1,453	16%	13,136	11%	13,136
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5299	RADIOLOGICAL EME	548	REAG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5299	RADIOLOGICAL EME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5307	EPA RENOVATION R	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5307	EPA RENOVATION R	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5307	EPA RENOVATION R	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5307	EPA RENOVATION R	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5307	EPA RENOVATION R	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5307	EPA RENOVATION R	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5307	EPA RENOVATION R	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5307	EPA RENOVATION R	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5307	EPA RENOVATION R	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5307	EPA RENOVATION R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5390	FOOD PROTECTION	026	ORGA	0	0	0%	67	0%	210	0	0%	221	0%	799
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5390	FOOD PROTECTION	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5390	FOOD PROTECTION	030	EQUIF	0	0	0%	2,206	0%	680	1,015	149%	26,473	4%	26,473
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5390	FOOD PROTECTION	039	TELEC	1,264	2,219	176%	1,294	172%	9,996	10,781	108%	10,235	105%	14,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5390	FOOD PROTECTION	041	AUDIT	0	0	0%	0	0%	1	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5390	FOOD PROTECTION	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5390	FOOD PROTECTION	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5390	FOOD PROTECTION	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5390	FOOD PROTECTION	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5390	FOOD PROTECTION	070	IN STA	4,135	3,658	88%	4,150	88%	43,900	33,730	77%	44,053	77%	55,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5390	FOOD PROTECTION	080	OUT C	0	1,615	0%	625	258%	3,106	3,577	115%	5,769	62%	7,500
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5390	FOOD PROTECTION	102	CONT	0	0	0%	6,913	0%	0	12,196	0%	69,133	18%	82,960
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5390	FOOD PROTECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5391	RADIOLOGICAL HEA	021	FOOD	0	0	0%	142	0%	982	1,031	105%	1,296	80%	1,700
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5391	RADIOLOGICAL HEA	022	RENT	0	0	0%	63	0%	521	0	0%	613	0%	750
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5391	RADIOLOGICAL HEA	024	MAINT	0	1,049	0%	750	140%	4,032	4,543	113%	7,353	62%	9,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5391	RADIOLOGICAL HEA	026	ORGA	0	0	0%	63	0%	570	460	81%	750	61%	750
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5391	RADIOLOGICAL HEA	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5391	RADIOLOGICAL HEA	030	EQUIF	0	0	0%	4,917	0%	69,356	0	0%	59,000	0%	59,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5391	RADIOLOGICAL HEA	039	TELEC	833	743	89%	834	89%	4,273	3,845	90%	4,276	90%	6,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5391	RADIOLOGICAL HEA	041	AUDIT	0	0	0%	3	0%	1	12	1,917%	1	1,292%	32
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5391	RADIOLOGICAL HEA	057	BOOK	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5391	RADIOLOGICAL HEA	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5391	RADIOLOGICAL HEA	066	EMPL	0	0	0%	192	0%	0	0	0%	1,917	0%	2,300
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5391	RADIOLOGICAL HEA	070	IN STA	162	109	67%	215	51%	4,386	2,757	63%	5,826	47%	6,500
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5391	RADIOLOGICAL HEA	080	OUT C	0	0	0%	583	0%	3,467	100	3%	6,219	2%	7,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5391	RADIOLOGICAL HEA	102	CONT	0	0	0%	417	0%	0	0	0%	4,167	0%	5,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5391	RADIOLOGICAL HEA	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5391	RADIOLOGICAL HEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5398	EMERGENCY RESPC	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5398	EMERGENCY RESPC	022	RENT	0	0	0%	0	0%	543	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5398	EMERGENCY RESPC	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5398	EMERGENCY RESPC	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5398	EMERGENCY RESPC	028	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5398	EMERGENCY RESPC	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5398	EMERGENCY RESPC	039	TELEC	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5398	EMERGENCY RESPC	057	BOOK	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5398	EMERGENCY RESPC	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5398	EMERGENCY RESPC	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5398	EMERGENCY RESPC	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5398	EMERGENCY RESPC	102	CONT	0	0	0%	0	0%	9,134	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5398	EMERGENCY RESPC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5399	LOW-LEVEL RADIOA	102	CONT	0	0	0%	1,250	0%	0	6,804	0%	12,500	54%	15,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5399	LOW-LEVEL RADIOA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5497	CHILDHOOD LEAD	021	FOOD	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5497	CHILDHOOD LEAD	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5497	CHILDHOOD LEAD	024	MAINT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5497	CHILDHOOD LEAD	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5497	CHILDHOOD LEAD	027	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5497	CHILDHOOD LEAD	028	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5497	CHILDHOOD LEAD	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5497	CHILDHOOD LEAD	039	TELEC	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5497	CHILDHOOD LEAD	040	INDIRI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5497	CHILDHOOD LEAD	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5497	CHILDHOOD LEAD	042	ADDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5497	CHILDHOOD LEAD	049	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5497	CHILDHOOD LEAD	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5497	CHILDHOOD LEAD	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5497	CHILDHOOD LEAD	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5497	CHILDHOOD LEAD	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5497	CHILDHOOD LEAD	229	SHERI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5497	CHILDHOOD LEAD	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5667	CHRONIC DISEASE -	021	FOOD	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5667	CHRONIC DISEASE -	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5667	CHRONIC DISEASE -	024	MAINT	0	0	0%	317	0%	2,361	3,797	161%	3,800	100%	3,800
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5667	CHRONIC DISEASE -	026	ORGA	0	0	0%	7	0%	0	0	0%	70	0%	84
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5667	CHRONIC DISEASE -	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5667	CHRONIC DISEASE -	030	EQUIF	0	0	0%	250	0%	630	195	31%	3,000	7%	3,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5667	CHRONIC DISEASE -	039	TELEC	116	160	138%	117	137%	990	933	94%	1,000	93%	1,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5667	CHRONIC DISEASE -	041	AUDIT	36	41	112%	50	82%	325	377	116%	443	85%	531
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5667	CHRONIC DISEASE -	042	ADDIT	983	872	89%	1,283	68%	11,962	9,672	81%	15,608	62%	18,169
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5667	CHRONIC DISEASE -	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5667	CHRONIC DISEASE -	066	EMPL	0	0	0%	92	0%	75	1,100	1,467%	1,100	100%	1,100
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5667	CHRONIC DISEASE -	070	IN STA	0	0	0%	75	0%	130	384	294%	130	294%	900
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5667	CHRONIC DISEASE -	080	OUT C	0	770	0%	500	154%	2,627	770	29%	6,000	13%	6,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5667	CHRONIC DISEASE -	102	CONT	11,918	0	0%	21,288	0%	148,974	161,042	108%	266,099	61%	318,898
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5667	CHRONIC DISEASE -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5698	LEAD POISONING PF	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5698	LEAD POISONING PF	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5698	LEAD POISONING PF	039	TELEC	0	0	0%	40	0%	0	0	0%	400	0%	480
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5698	LEAD POISONING PF	067	TRAIN	0	0	0%	167	0%	0	0	0%	1,667	0%	2,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5698	LEAD POISONING PF	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5698	LEAD POISONING PF	070	IN STA	0	0	0%	42	0%	0	112	0%	417	27%	500
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5698	LEAD POISONING PF	080	OUT C	0	0	0%	208	0%	0	0	0%	2,083	0%	2,500
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5698	LEAD POISONING PF	102	CONT	3,987	3,841	96%	11,093	35%	31,206	24,058	77%	86,821	28%	105,003
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	5698	LEAD POISONING PF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	7936	CLIMATE EFFECTS S	022	RENTS	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	7936	CLIMATE EFFECTS S	026	ORGA	0	0	0%	18	0%	0	0	0%	175	0%	210
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	7936	CLIMATE EFFECTS S	030	EQUIF	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	7936	CLIMATE EFFECTS S	039	TELEC	23	23	100%	24	96%	288	261	91%	300	87%	300
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	7936	CLIMATE EFFECTS S	041	AUDIT	15	39	259%	24	162%	169	300	178%	270	111%	323
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	7936	CLIMATE EFFECTS S	042	ADDIT	0	304	0%	528	58%	0	3,371	0%	5,277	64%	6,332
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	7936	CLIMATE EFFECTS S	049	TRANS	0	0	0%	3,333	0%	0	40,000	0%	33,333	120%	40,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	7936	CLIMATE EFFECTS S	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	7936	CLIMATE EFFECTS S	066	EMPL	0	0	0%	38	0%	0	0	0%	375	0%	450
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	7936	CLIMATE EFFECTS S	070	IN STA	0	-32	0%	153	-21%	0	107	0%	1,525	7%	1,830
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	7936	CLIMATE EFFECTS S	080	OUT C	0	0	0%	375	0%	3,316	1,442	43%	4,500	32%	4,500
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	7936	CLIMATE EFFECTS S	102	CONT	13,516	17,567	130%	25,211	70%	100,129	170,323	170%	186,774	91%	222,278
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	7936	CLIMATE EFFECTS S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	7964	LEAD PREVENTION	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	7964	LEAD PREVENTION	022	RENTS	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	7964	LEAD PREVENTION	024	MAINT	0	0	0%	333	0%	0	1,474	0%	3,333	44%	4,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	7964	LEAD PREVENTION	026	ORGA	0	0	0%	225	0%	370	200	54%	2,700	7%	2,700
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	7964	LEAD PREVENTION	030	EQUIF	0	247	0%	3,219	8%	904	29,940	3,312%	1,716	1,744%	38,625
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	7964	LEAD PREVENTION	039	TELEC	693	793	114%	1,238	64%	3,189	3,781	119%	5,698	66%	6,075
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	7964	LEAD PREVENTION	041	AUDIT	37	53	144%	84	63%	394	617	157%	904	68%	1,226
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	7964	LEAD PREVENTION	042	ADDIT	662	1,691	255%	1,433	118%	9,950	7,916	80%	21,537	37%	24,397
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	7964	LEAD PREVENTION	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	7964	LEAD PREVENTION	066	EMPL	0	0	0%	469	0%	885	1,307	148%	5,622	23%	5,622
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	7964	LEAD PREVENTION	070	IN STA	243	61	25%	221	28%	1,795	2,316	129%	1,636	142%	2,720
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	7964	LEAD PREVENTION	080	OUT C	1,284	1,332	104%	2,929	45%	4,848	8,213	169%	11,061	74%	28,900
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	7964	LEAD PREVENTION	102	CONT	41,573	12,490	30%	141,044	9%	92,370	142,146	154%	313,383	45%	313,383
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	7964	LEAD PREVENTION	229	SHERI	0	0	0%	8	0%	0	30	0%	83	36%	100
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	7964	LEAD PREVENTION	548	REAG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	7964	LEAD PREVENTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	9049	MAMMOGRAPHY EQ	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	9049	MAMMOGRAPHY EQ	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	9049	MAMMOGRAPHY EQ	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	9049	MAMMOGRAPHY EQ	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	9049	MAMMOGRAPHY EQ	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	9049	MAMMOGRAPHY EQ	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	9049	MAMMOGRAPHY EQ	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	9049	MAMMOGRAPHY EQ	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	9049	MAMMOGRAPHY EQ	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	9049	MAMMOGRAPHY EQ	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	9049	MAMMOGRAPHY EQ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	9053	FDA FOOD INSPECTI	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	9053	FDA FOOD INSPECTI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	9053	FDA FOOD INSPECTI	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	9053	FDA FOOD INSPECTI	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	9053	FDA FOOD INSPECTI	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	9053	FDA FOOD INSPECT	040	INDIRI	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	9053	FDA FOOD INSPECT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	9053	FDA FOOD INSPECT	048	CONT	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	9053	FDA FOOD INSPECT	066	EMPL	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	9053	FDA FOOD INSPECT	070	IN STA	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	9053	FDA FOOD INSPECT	080	OUT C	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	9053	FDA FOOD INSPECT	102	CONT	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9015	BUREA	9053	FDA FOOD INSPECT	999	FCLG	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	0825	ACA CCD	026	ORGA	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	0825	ACA CCD	030	EQUIF	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	0825	ACA CCD	039	TELEC	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	0825	ACA CCD	041	AUDIT	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	0825	ACA CCD	042	ADDIT	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	0825	ACA CCD	048	CONT	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	0825	ACA CCD	066	EMPL	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	0825	ACA CCD	070	IN STA	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	0825	ACA CCD	080	OUT C	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	0825	ACA CCD	102	CONT	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	0825	ACA CCD	999	FCLG	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	0831	ACA MIEC	024	MAINT	0	0	0%	875	0%	4,500	0	0%	10,500	0%	10,500
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	0831	ACA MIEC	026	ORGA	0	0	0%	167	0%	0	90	0%	1,667	5%	2,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	0831	ACA MIEC	030	EQUIF	454	0	0%	4,444	0%	793	0	0%	7,757	0%	7,757
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	0831	ACA MIEC	039	TELEC	135	121	89%	121	100%	737	589	80%	656	90%	846
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	0831	ACA MIEC	041	AUDIT	87	127	146%	188	68%	905	1,311	145%	1,950	67%	2,426
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	0831	ACA MIEC	042	ADDIT	296	277	94%	396	70%	3,656	2,977	81%	4,885	61%	5,674
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	0831	ACA MIEC	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	0831	ACA MIEC	066	EMPL	0	0	0%	558	0%	0	0	0%	5,575	0%	6,690
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	0831	ACA MIEC	070	IN STA	0	0	0%	247	0%	426	62	15%	2,966	2%	2,966
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	0831	ACA MIEC	080	OUT C	1,432	0	0%	1,557	0%	8,491	7	0%	9,236	0%	11,442
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	0831	ACA MIEC	102	CONT	107,502	172,862	161%	296,133	58%	781,224	1,367,974	175%	2,152,017	64%	2,620,317
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	0831	ACA MIEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	0836	PRAMS	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	0836	PRAMS	030	EQUIF	247	0	0%	0	0%	2,137	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	0836	PRAMS	039	TELEC	116	121	104%	94	129%	560	629	112%	453	139%	700
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	0836	PRAMS	041	AUDIT	9	17	182%	14	118%	71	114	161%	110	104%	148
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	0836	PRAMS	042	ADDIT	381	280	73%	381	74%	5,081	3,107	61%	5,076	61%	5,836
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	0836	PRAMS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	0836	PRAMS	066	EMPL	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	0836	PRAMS	070	IN STA	0	0	0%	42	0%	0	0	0%	418	0%	501
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	0836	PRAMS	080	OUT C	0	0	0%	100	0%	1,207	0	0%	1,200	0%	1,200
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	0836	PRAMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	1227	COMBINED CHRONIC	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	1227	COMBINED CHRONIC	026	ORGA	0	0	0%	0	0%	250	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	1227	COMBINED CHRONIC	030	EQUIF	0	0	0%	158	0%	1,557	317	20%	1,228	26%	1,900
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	1227	COMBINED CHRONIC	039	TELEC	0	70	0%	165	42%	1,974	1,806	91%	1,974	91%	1,974
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	1227	COMBINED CHRONIC	041	AUDIT	41	84	204%	49	169%	903	968	107%	1,089	89%	1,243
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	1227	COMBINED CHRONIC	042	ADDIT	2,589	1,881	73%	3,576	53%	23,194	20,859	90%	32,046	65%	39,184
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	1227	COMBINED CHRONIC	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	1227	COMBINED CHRONIC	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	1227	COMBINED CHRONIC	066	EMPL	0	0	0%	90	0%	13,154	583	4%	1,080	54%	1,080
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	1227	COMBINED CHRONIC	070	IN STA	225	40	18%	247	16%	1,108	824	74%	1,215	68%	1,380
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	1227	COMBINED CHRONIC	080	OUT C	0	0	0%	833	0%	3,064	7,100	232%	10,000	71%	10,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	1227	COMBINED CHRONIC	102	CONT	39,225	56,385	144%	48,967	115%	565,897	483,772	85%	706,443	68%	879,948
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	1227	COMBINED CHRONIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	1228	POISON CONTROL C	102	CONT	0	79,299	0%	49,486	160%	505,869	437,798	87%	486,632	90%	593,831
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	1228	POISON CONTROL C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	1299	FEDERAL PROJECT	026	ORGA	0	0	0%	50	0%	0	0	0%	500	0%	600
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	1299	FEDERAL PROJECT	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	1299	FEDERAL PROJECT	039	TELEC	0	60	0%	53	115%	198	231	117%	630	37%	630
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	1299	FEDERAL PROJECT	041	AUDIT	56	61	110%	72	85%	576	711	124%	742	96%	843
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	1299	FEDERAL PROJECT	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	1299	FEDERAL PROJECT	066	EMPL	0	0	0%	67	0%	0	0	0%	667	0%	800
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	1299	FEDERAL PROJECT	070	IN STA	0	0	0%	69	0%	358	241	67%	825	29%	825
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	1299	FEDERAL PROJECT	080	OUT C	229	0	0%	617	0%	229	0	0%	617	0%	2,340
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	1299	FEDERAL PROJECT	084	UNIVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	1299	FEDERAL PROJECT	102	CONT	10,887	0	0%	18,193	0%	502,218	583,497	116%	839,213	70%	1,126,294
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	1299	FEDERAL PROJECT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	1844	FED NH PREP GRAN	041	AUDIT	26	16	63%	30	53%	182	194	107%	215	90%	250
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	1844	FED NH PREP GRAN	070	IN STA	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	1844	FED NH PREP GRAN	080	OUT C	0	0	0%	417	0%	0	0	0%	4,167	0%	5,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	1844	FED NH PREP GRAN	102	CONT	17,217	16,560	96%	21,869	76%	184,250	183,284	99%	234,033	78%	283,355
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	1844	FED NH PREP GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	1869	NAT VIOLENT DEATH	030	EQUIF	0	0	0%	0	0%	1,044	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	1869	NAT VIOLENT DEATH	041	AUDIT	9	7	80%	125	6%	10	105	1,093%	139	75%	145
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	1869	NAT VIOLENT DEATH	049	TRANS	0	11,890	0%	28,419	42%	8,135	80,257	987%	64,872	124%	341,033
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	1869	NAT VIOLENT DEATH	070	IN STA	0	0	0%	47	0%	0	110	0%	467	24%	560
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	1869	NAT VIOLENT DEATH	080	OUT C	0	323	0%	632	51%	436	1,120	257%	2,851	39%	7,578
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	1869	NAT VIOLENT DEATH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	2206	CHRONIC DISEASE D	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	2206	CHRONIC DISEASE D	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	2206	CHRONIC DISEASE D	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	2206	CHRONIC DISEASE D	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	2206	CHRONIC DISEASE D	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	2206	CHRONIC DISEASE D	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	2206	CHRONIC DISEASE D	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	2206	CHRONIC DISEASE D	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	2206	CHRONIC DISEASE D	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	2206	CHRONIC DISEASE D	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	2206	CHRONIC DISEASE D	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	2206	CHRONIC DISEASE D	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	2206	CHRONIC DISEASE D	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	2206	CHRONIC DISEASE D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	2207	WIC FOOD REBATES	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	2207	WIC FOOD REBATES	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	2207	WIC FOOD REBATES	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	2207	WIC FOOD REBATES	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	2207	WIC FOOD REBATES	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	2207	WIC FOOD REBATES	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	2207	WIC FOOD REBATES	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	2207	WIC FOOD REBATES	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	2207	WIC FOOD REBATES	521	FOOD	713,643	238,821	33%	1,147,333	21%	2,610,662	2,403,396	92%	4,197,194	57%	5,008,111
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	2207	WIC FOOD REBATES	999	FCLG	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	2214	ORAL HEALTH WORK	022	RENTS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	2214	ORAL HEALTH WORK	027	TRANS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	2214	ORAL HEALTH WORK	030	EQUIP	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	2214	ORAL HEALTH WORK	040	INDIRE	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	2214	ORAL HEALTH WORK	041	AUDIT	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	2214	ORAL HEALTH WORK	048	CONT	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	2214	ORAL HEALTH WORK	070	IN STA	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	2214	ORAL HEALTH WORK	080	OUT C	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	2214	ORAL HEALTH WORK	102	CONT	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	2214	ORAL HEALTH WORK	999	FCLG	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	2215	CDC ORAL HEALTH C	021	FOOD	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	2215	CDC ORAL HEALTH C	022	RENTS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	2215	CDC ORAL HEALTH C	026	ORGA	0	0	0%	6	0%	0	0%	0%	63	0%	75
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	2215	CDC ORAL HEALTH C	027	TRANS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	2215	CDC ORAL HEALTH C	030	EQUIP	0	0	0%	117	0%	0	0%	0%	1,167	0%	1,400
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	2215	CDC ORAL HEALTH C	039	TELEC	47	0	0%	48	0%	587	596	102%	600	99%	600
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	2215	CDC ORAL HEALTH C	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	2215	CDC ORAL HEALTH C	041	AUDIT	12	0	2%	23	1%	307	75	24%	624	12%	684
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	2215	CDC ORAL HEALTH C	042	ADDIT	416	310	74%	589	53%	3,730	3,437	92%	5,280	65%	6,456
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	2215	CDC ORAL HEALTH C	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	2215	CDC ORAL HEALTH C	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	2215	CDC ORAL HEALTH C	066	EMPLO	0	0	0%	67	0%	0	0	0%	672	0%	806
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	2215	CDC ORAL HEALTH C	070	IN STA	50	218	436%	138	158%	769	403	52%	2,127	19%	2,234
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	2215	CDC ORAL HEALTH C	080	OUT C	780	2,259	290%	2,081	109%	1,642	4,563	278%	4,384	104%	7,725
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	2215	CDC ORAL HEALTH C	102	CONT	0	0	0%	51,287	0%	156,094	13,646	9%	615,443	2%	615,443
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	2215	CDC ORAL HEALTH C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	2238	ABSTINENCE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	2238	ABSTINENCE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	2238	ABSTINENCE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	2238	ABSTINENCE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	2238	ABSTINENCE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	2238	ABSTINENCE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	2238	ABSTINENCE	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	2238	ABSTINENCE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	2238	ABSTINENCE	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	2238	ABSTINENCE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	2238	ABSTINENCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	3396	WIC IMPLEMENTATIO	041	AUDIT	0	0	0%	58	0%	0	0	0%	583	0%	700
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	3396	WIC IMPLEMENTATIO	070	IN STA	0	0	0%	577	0%	0	0	0%	5,773	0%	6,928
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	3396	WIC IMPLEMENTATIO	080	OUT C	0	0	0%	1,667	0%	0	0	0%	16,667	0%	20,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	3396	WIC IMPLEMENTATIO	102	CONT	0	0	0%	58,928	0%	0	0	0%	589,283	0%	707,140
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	3396	WIC IMPLEMENTATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	4526	MCH DATA LINKAGE	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	4526	MCH DATA LINKAGE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	4526	MCH DATA LINKAGE	039	TELEC	70	0	0%	72	0%	351	329	94%	360	91%	360
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	4526	MCH DATA LINKAGE	041	AUDIT	7	11	174%	7	161%	74	85	115%	79	107%	98
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	4526	MCH DATA LINKAGE	042	ADDIT	299	249	83%	407	61%	3,222	2,767	86%	4,385	63%	5,198
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	4526	MCH DATA LINKAGE	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	4526	MCH DATA LINKAGE	066	EMPLO	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	4526	MCH DATA LINKAGE	070	IN STA	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	4526	MCH DATA LINKAGE	080	OUT C	0	0	0%	68	0%	0	0	0%	683	0%	820
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	4526	MCH DATA LINKAGE	102	CONT	0	0	0%	696	0%	3,056	3,056	100%	4,550	67%	8,346
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	4526	MCH DATA LINKAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	4527	ORAL HEALTH PROG	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	4527	ORAL HEALTH PROG	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	4527	ORAL HEALTH PROG	039	TELEC	0	0	0%	29	0%	330	168	51%	350	48%	350
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	4527	ORAL HEALTH PROG	041	AUDIT	19	22	117%	22	98%	180	223	124%	216	104%	260
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	4527	ORAL HEALTH PROG	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	4527	ORAL HEALTH PROG	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	4527	ORAL HEALTH PROG	070	IN STA	0	0	0%	117	0%	0	0	0%	1,167	0%	1,400
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	4527	ORAL HEALTH PROG	080	OUT C	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	4527	ORAL HEALTH PROG	102	CONT	34,195	43,987	129%	37,547	117%	400,295	435,539	109%	439,542	99%	575,192
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	4527	ORAL HEALTH PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5023	ZIKA PREGNANCY S	030	EQUIP	0	0	0%	208	0%	0	0	0%	2,083	0%	2,500
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5023	ZIKA PREGNANCY S	039	TELEC	0	0	0%	44	0%	0	0	0%	438	0%	525
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5023	ZIKA PREGNANCY S	041	AUDIT	0	0	0%	17	0%	0	0	0%	167	0%	200
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5023	ZIKA PREGNANCY S	070	IN STA	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5023	ZIKA PREGNANCY S	080	OUT C	0	705	0%	188	375%	0	705	0%	1,880	37%	2,256
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5023	ZIKA PREGNANCY S	102	CONT	0	0	0%	7,114	0%	0	0	0%	71,136	0%	85,363
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5023	ZIKA PREGNANCY S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5040	OPIOID SURVEILLAN	037	TECHI	0	0	0%	88	0%	0	0	0%	876	0%	1,051
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5040	OPIOID SURVEILLAN	038	TECHI	0	0	0%	884	0%	0	0	0%	8,840	0%	10,608
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5040	OPIOID SURVEILLAN	039	TELEC	0	0	0%	60	0%	0	0	0%	599	0%	719
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5040	OPIOID SURVEILLAN	041	AUDIT	0	0	0%	21	0%	0	0	0%	213	0%	255
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5040	OPIOID SURVEILLAN	042	ADDIT	0	609	0%	588	104%	0	1,121	0%	5,878	19%	7,053
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5040	OPIOID SURVEILLAN	070	IN STA	0	0	0%	23	0%	0	0	0%	225	0%	270
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5040	OPIOID SURVEILLAN	080	OUT C	0	0	0%	1,055	0%	0	0	0%	10,549	0%	12,659
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5040	OPIOID SURVEILLAN	102	CONT	0	0	0%	7,861	0%	0	0	0%	78,607	0%	94,328
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5040	OPIOID SURVEILLAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5121	HEALTH PROMOTION	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5121	HEALTH PROMOTION	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5121	HEALTH PROMOTION	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5121	HEALTH PROMOTION	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5121	HEALTH PROMOTION	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5121	HEALTH PROMOTION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5121	HEALTH PROMOTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5190	MATERNAL - CHILD H	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5190	MATERNAL - CHILD H	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5190	MATERNAL - CHILD H	024	MAINT	0	0	0%	0	0%	0	0	0%	2	0%	2
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5190	MATERNAL - CHILD H	026	ORGA	0	0	0%	423	0%	3,315	3,775	114%	5,080	74%	5,080
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5190	MATERNAL - CHILD H	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5190	MATERNAL - CHILD H	030	EQUIP	0	0	0%	5,231	0%	0	49,995	0%	52,308	96%	62,769
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5190	MATERNAL - CHILD H	039	TELEC	461	811	176%	588	138%	4,640	4,640	100%	5,925	78%	6,333
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5190	MATERNAL - CHILD H	041	AUDIT	190	149	78%	264	57%	1,895	1,534	81%	2,629	58%	3,080

2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5190	MATERNAL - CHILD H	042	ADDIT	2,393	2,375	99%	3,021	79%	34,423	26,343	77%	43,455	61%	49,485
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5190	MATERNAL - CHILD H	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5190	MATERNAL - CHILD H	066	EMPLO	0	0	0%	55	0%	0	0	0%	550	0%	660
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5190	MATERNAL - CHILD H	070	IN STA	43	15	33%	322	5%	936	914	98%	6,931	13%	8,484
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5190	MATERNAL - CHILD H	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5190	MATERNAL - CHILD H	080	OUT O	1,175	1,031	88%	2,702	38%	4,742	7,135	150%	10,909	65%	15,810
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5190	MATERNAL - CHILD H	102	CONT	324,638	364,819	112%	368,947	99%	3,477,787	3,317,395	95%	3,952,458	84%	4,744,871
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5190	MATERNAL - CHILD H	230	INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5190	MATERNAL - CHILD H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5194	CHILD HEALTH SERV	102	CONT	0	0	0%	0	0%	6,017	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5194	CHILD HEALTH SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5240	NEWBORN SCREENI	026	ORGA	0	0	0%	75	0%	250	0	0%	900	0%	900
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5240	NEWBORN SCREENI	030	EQUIP	0	0	0%	508	0%	0	0	0%	5,079	0%	6,095
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5240	NEWBORN SCREENI	039	TELEC	47	121	259%	51	235%	530	566	107%	585	97%	585
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5240	NEWBORN SCREENI	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5240	NEWBORN SCREENI	066	EMPLO	0	0	0%	108	0%	0	0	0%	1,083	0%	1,300
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5240	NEWBORN SCREENI	070	IN STA	0	22	0%	125	18%	232	82	35%	456	18%	1,503
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5240	NEWBORN SCREENI	080	OUT O	1,038	0	0%	6,122	0%	1,971	650	33%	11,620	6%	11,620
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5240	NEWBORN SCREENI	102	CONT	65,471	68,621	105%	109,183	63%	678,887	577,738	85%	1,132,144	51%	1,369,483
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5240	NEWBORN SCREENI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5260	WIC SUPPLEMENTAL	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5260	WIC SUPPLEMENTAL	026	ORGA	0	0	0%	86	0%	1,309	1,034	79%	841	123%	1,034
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5260	WIC SUPPLEMENTAL	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5260	WIC SUPPLEMENTAL	030	EQUIP	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5260	WIC SUPPLEMENTAL	039	TELEC	531	746	141%	532	140%	4,490	4,467	99%	4,500	99%	4,500
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5260	WIC SUPPLEMENTAL	041	AUDIT	1,410	925	66%	1,890	49%	9,495	8,156	86%	12,731	64%	14,208
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5260	WIC SUPPLEMENTAL	042	ADDIT	3,101	2,829	91%	3,931	72%	40,324	31,382	78%	51,106	61%	58,952
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5260	WIC SUPPLEMENTAL	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5260	WIC SUPPLEMENTAL	066	EMPLO	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5260	WIC SUPPLEMENTAL	070	IN STA	208	925	444%	432	214%	1,311	1,808	138%	2,721	66%	4,700
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5260	WIC SUPPLEMENTAL	080	OUT O	146	0	0%	257	0%	8,011	10,107	126%	14,075	72%	18,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5260	WIC SUPPLEMENTAL	102	CONT	313,130	287,819	92%	376,782	76%	3,124,785	3,138,990	100%	3,759,980	83%	4,353,628
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5260	WIC SUPPLEMENTAL	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5260	WIC SUPPLEMENTAL	513	VACCI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5260	WIC SUPPLEMENTAL	520	FMNP	0	0	0%	7,909	0%	75,924	71,802	95%	94,905	76%	94,905
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5260	WIC SUPPLEMENTAL	521	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5260	WIC SUPPLEMENTAL	549	WIC F	0	441,663	0%	775,692	57%	5,165,235	4,332,747	84%	8,004,162	54%	9,308,300
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5260	WIC SUPPLEMENTAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5530	FAMILY PLANNING P	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5530	FAMILY PLANNING P	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5530	FAMILY PLANNING P	026	ORGA	0	0	0%	63	0%	0	0	0%	625	0%	750
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5530	FAMILY PLANNING P	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5530	FAMILY PLANNING P	030	EQUIP	0	0	0%	79	0%	0	0	0%	792	0%	950
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5530	FAMILY PLANNING P	039	TELEC	162	174	107%	164	106%	990	875	88%	1,000	88%	1,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5530	FAMILY PLANNING P	041	AUDIT	77	0	0%	87	0%	566	785	139%	643	122%	785
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5530	FAMILY PLANNING P	042	ADDIT	232	205	88%	281	73%	3,049	2,271	74%	3,704	61%	4,266
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5530	FAMILY PLANNING P	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5530	FAMILY PLANNING P	066	EMPLO	0	0	0%	83	0%	495	0	0%	1,000	0%	1,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5530	FAMILY PLANNING P	070	IN STA	0	0	0%	83	0%	33	37	113%	455	8%	1,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5530	FAMILY PLANNING P	080	OUT O	1,497	0	0%	2,825	0%	4,845	1,868	39%	9,146	20%	9,300
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5530	FAMILY PLANNING P	102	CONT	81,365	106,216	131%	145,274	73%	849,881	1,472,838	173%	1,517,427	97%	1,816,979
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5530	FAMILY PLANNING P	548	REAG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5530	FAMILY PLANNING P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5608	TOBACCO PREVENT	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5608	TOBACCO PREVENT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5608	TOBACCO PREVENT	026	ORGA	0	0	0%	83	0%	255	270	106%	1,000	27%	1,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5608	TOBACCO PREVENT	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5608	TOBACCO PREVENT	030	EQUIP	0	0	0%	121	0%	557	550	99%	1,450	38%	1,450
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5608	TOBACCO PREVENT	039	TELEC	232	359	155%	234	154%	1,985	1,735	87%	2,000	87%	2,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5608	TOBACCO PREVENT	041	AUDIT	73	62	85%	92	68%	574	591	103%	718	82%	1,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5608	TOBACCO PREVENT	042	ADDIT	1,586	1,465	92%	2,035	72%	20,621	16,246	79%	26,457	61%	30,519
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5608	TOBACCO PREVENT	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5608	TOBACCO PREVENT	066	EMPLO	0	0	0%	83	0%	0	800	0%	833	96%	1,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5608	TOBACCO PREVENT	070	IN STA	26	74	291%	26	290%	1,993	687	34%	2,000	34%	2,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5608	TOBACCO PREVENT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5608	TOBACCO PREVENT	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5608	TOBACCO PREVENT	080	OUT O	0	4,325	0%	1,375	315%	2,163	6,114	283%	16,500	37%	16,500
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5608	TOBACCO PREVENT	102	CONT	36,365	135,785	373%	39,662	342%	335,991	398,442	119%	366,456	109%	604,090
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5608	TOBACCO PREVENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5659	COMPREHENSIVE C/	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5659	COMPREHENSIVE C/	026	ORGA	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5659	COMPREHENSIVE C/	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5659	COMPREHENSIVE C/	030	EQUIP	0	0	0%	79	0%	0	690	0%	792	87%	950
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5659	COMPREHENSIVE C/	039	TELEC	229	333	146%	229	146%	2,481	2,399	97%	2,483	97%	2,500
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5659	COMPREHENSIVE C/	041	AUDIT	99	153	155%	206	74%	723	1,237	171%	1,509	82%	1,892
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5659	COMPREHENSIVE C/	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5659	COMPREHENSIVE C/	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5659	COMPREHENSIVE C/	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5659	COMPREHENSIVE C/	066	EMPLO	0	0	0%	250	0%	440	2,275	517%	3,000	76%	3,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5659	COMPREHENSIVE C/	070	IN STA	599	49	8%	854	6%	1,497	979	65%	2,135	46%	2,777
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5659	COMPREHENSIVE C/	072	GRAN	0	7,480	0%	15,457	48%	99,993	103,088	103%	151,586	68%	185,478
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5659	COMPREHENSIVE C/	080	OUT O	3,373	0	0%	10,400	0%	3,373	0	0%	10,400	0%	10,400
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5659	COMPREHENSIVE C/	102	CONT	48,827	46,703	96%	116,471	40%	546,193	623,324	114%	1,302,873	48%	1,469,362
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5659	COMPREHENSIVE C/	601	STATE	0	33,595	0%	14,800	227%	149,283	155,925	104%	132,458	118%	177,597
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5659	COMPREHENSIVE C/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5662	NH COMPREHENSIV	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5662	NH COMPREHENSIV	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5662	NH COMPREHENSIV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5896	ACA HOME VISITING	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5896	ACA HOME VISITING	024	MAINT	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5896	ACA HOME VISITING	026	ORGA	0	0	0%	165	0%	0	0	0%	1,646	0%	1,975
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5896	ACA HOME VISITING	030	EQUIP	0	0	0%	333	0%	0	0	0%	3,333	0%	4,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5896	ACA HOME VISITING	039	TELEC	70	60	87%	112	54%	370	315	85%	596	53%	805
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5896	ACA HOME VISITING	041	AUDIT	69	53	76%	127	41%	669	725	108%	1,238	59%	1,491
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5896	ACA HOME VISITING	042	ADDIT	313	268	86%	414	65%	3,590	2,972	83%	4,755	62%	5,582
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5896	ACA HOME VISITING	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5896	ACA HOME VISITING	066	EMPLO	0	0	0%	162	0%	0	0	0%	1,618	0%	1,942
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5896	ACA HOME VISITING	070	IN STA	74	0	0%	56	0%	699	102	15%	531	19%	848

2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5896	ACA HOME VISITING	080	OUT C	0	1,375	0%	2,071	66%	2,864	1,375	48%	17,609	8%	24,852
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5896	ACA HOME VISITING	102	CONT	68,090	74,281	109%	214,869	35%	606,833	682,000	112%	1,914,969	36%	2,279,361
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5896	ACA HOME VISITING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5906	SUID CASE REGISTR	026	ORGA	0	0	0%	17	0%	0	0	0%	167	0%	200
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5906	SUID CASE REGISTR	030	EQUIF	0	0	0%	52	0%	0	0	0%	517	0%	620
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5906	SUID CASE REGISTR	041	AUDIT	2	4	225%	4	91%	15	20	139%	36	56%	47
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5906	SUID CASE REGISTR	049	TRANS	3,165	1,686	53%	12,973	13%	13,607	17,381	128%	55,783	31%	72,620
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5906	SUID CASE REGISTR	066	EMPL	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5906	SUID CASE REGISTR	070	IN STA	0	0	0%	95	0%	92	266	290%	555	48%	1,144
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5906	SUID CASE REGISTR	080	OUT C	0	0	0%	639	0%	1,171	1,145	98%	5,584	21%	7,663
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	5906	SUID CASE REGISTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	6048	WIC INFRASTRUCTU	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	6048	WIC INFRASTRUCTU	041	AUDIT	0	0	0%	8	0%	0	0	0%	83	0%	100
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	6048	WIC INFRASTRUCTU	102	CONT	0	0	0%	8,851	0%	0	43,711	0%	88,506	49%	106,207
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	6048	WIC INFRASTRUCTU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	7967	ACA COORDINATED	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	7967	ACA COORDINATED	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	7967	ACA COORDINATED	039	TELEC	0	0	0%	0	0%	198	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	7967	ACA COORDINATED	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	7967	ACA COORDINATED	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	7967	ACA COORDINATED	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	7967	ACA COORDINATED	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	7967	ACA COORDINATED	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	7967	ACA COORDINATED	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	7967	ACA COORDINATED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	8662	TPCP MEDIA GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	8662	TPCP MEDIA GRANT	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	8662	TPCP MEDIA GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	8716	CORE VIPP	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	8716	CORE VIPP	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	8716	CORE VIPP	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	8716	CORE VIPP	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	8716	CORE VIPP	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	8716	CORE VIPP	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	8716	CORE VIPP	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	8716	CORE VIPP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	9051	HEART DISEASE AND	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	9051	HEART DISEASE AND	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	9051	HEART DISEASE AND	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	9051	HEART DISEASE AND	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	9051	HEART DISEASE AND	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	9051	HEART DISEASE AND	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	9051	HEART DISEASE AND	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	9051	HEART DISEASE AND	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	9051	HEART DISEASE AND	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	9051	HEART DISEASE AND	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	9051	HEART DISEASE AND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	9062	OBESITY GRANT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	9062	OBESITY GRANT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	9062	OBESITY GRANT	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	9062	OBESITY GRANT	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	9062	OBESITY GRANT	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	9062	OBESITY GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	9062	OBESITY GRANT	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	9062	OBESITY GRANT	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	9062	OBESITY GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	9062	OBESITY GRANT	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	9062	OBESITY GRANT	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9020	BUREA	9062	OBESITY GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	0906	FED ARRA IMMUNIZA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	0906	FED ARRA IMMUNIZA	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	0906	FED ARRA IMMUNIZA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	1830	CDC H1N1 READINES	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	1830	CDC H1N1 READINES	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	1830	CDC H1N1 READINES	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	1830	CDC H1N1 READINES	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	1830	CDC H1N1 READINES	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	1830	CDC H1N1 READINES	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	1830	CDC H1N1 READINES	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	1830	CDC H1N1 READINES	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	1830	CDC H1N1 READINES	548	REAG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	1830	CDC H1N1 READINES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2222	RYAN WHITE TITLE I	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2222	RYAN WHITE TITLE I	026	ORGA	0	0	0%	67	0%	0	0	0%	667	0%	800
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2222	RYAN WHITE TITLE I	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2222	RYAN WHITE TITLE I	030	EQUIF	0	0	0%	62	0%	0	0	0%	617	0%	740
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2222	RYAN WHITE TITLE I	039	TELEC	139	192	138%	141	136%	823	843	102%	832	101%	1,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2222	RYAN WHITE TITLE I	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2222	RYAN WHITE TITLE I	041	AUDIT	33	26	78%	86	30%	256	762	298%	664	115%	1,295
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2222	RYAN WHITE TITLE I	042	ADDIT	698	647	93%	897	72%	9,092	7,175	79%	11,689	61%	13,479
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2222	RYAN WHITE TITLE I	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2222	RYAN WHITE TITLE I	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2222	RYAN WHITE TITLE I	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2222	RYAN WHITE TITLE I	070	IN STA	0	0	0%	54	0%	147	37	25%	496	7%	650
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2222	RYAN WHITE TITLE I	080	OUT C	901	0	0%	2,867	0%	1,571	1,479	94%	5,000	30%	5,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2222	RYAN WHITE TITLE I	102	CONT	10,087	0	0%	12,514	0%	26,666	20,997	79%	33,082	63%	35,549
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2222	RYAN WHITE TITLE I	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2222	RYAN WHITE TITLE I	530	DRUG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2222	RYAN WHITE TITLE I	567	TITLE	12,946	0	0%	37,278	0%	85,236	460,126	540%	245,433	187%	1,036,870
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2222	RYAN WHITE TITLE I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2223	BOSTON EMA TITLE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2223	BOSTON EMA TITLE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2223	BOSTON EMA TITLE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2223	BOSTON EMA TITLE	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2223	BOSTON EMA TITLE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2223	BOSTON EMA TITLE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2223	BOSTON EMA TITLE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2223	BOSTON EMA TITLE	070	IN STA	0	0	0%	6	0%	0	0	0%	63	0%	75

2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2223	BOSTON EMA TITLE	080	OUT C	0	0	0%	167	0%	0	0	0%	1,667	0%	2,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2223	BOSTON EMA TITLE	568	TI HIV	-50	-547	0%	38,455	-1%	288,743	353,400	122%	384,551	92%	461,461
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2223	BOSTON EMA TITLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2227	STD PREVENTION	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2227	STD PREVENTION	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2227	STD PREVENTION	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2227	STD PREVENTION	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2227	STD PREVENTION	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2227	STD PREVENTION	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2227	STD PREVENTION	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2227	STD PREVENTION	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2227	STD PREVENTION	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2227	STD PREVENTION	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2227	STD PREVENTION	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2227	STD PREVENTION	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2227	STD PREVENTION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2227	STD PREVENTION	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2227	STD PREVENTION	100	PRES	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2227	STD PREVENTION	102	CONT	0	0	0%	0	0%	7,236	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2227	STD PREVENTION	548	REAG	0	0	0%	15	0%	255	0	0%	145	0%	174
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2227	STD PREVENTION	568	TI HIV	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2227	STD PREVENTION	612	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2227	STD PREVENTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2229	PHARMACEUTICAL F	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2229	PHARMACEUTICAL F	024	MAINT	0	0	0%	911	0%	0	0	0%	9,108	0%	10,930
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2229	PHARMACEUTICAL F	026	ORGA	0	0	0%	367	0%	3,400	621	18%	2,828	22%	4,400
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2229	PHARMACEUTICAL F	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2229	PHARMACEUTICAL F	030	EQUIP	1,856	0	0%	5,294	0%	2,928	3,240	111%	8,351	39%	33,529
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2229	PHARMACEUTICAL F	039	TELEC	472	597	127%	1,231	49%	2,280	2,748	121%	5,951	46%	9,625
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2229	PHARMACEUTICAL F	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2229	PHARMACEUTICAL F	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2229	PHARMACEUTICAL F	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2229	PHARMACEUTICAL F	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2229	PHARMACEUTICAL F	066	EMPL	0	0	0%	167	0%	0	1,190	0%	1,667	71%	2,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2229	PHARMACEUTICAL F	070	IN STA	109	0	0%	1,176	0%	181	1,614	892%	1,956	83%	4,978
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2229	PHARMACEUTICAL F	080	OUT C	85	115	135%	560	20%	685	10,390	1,518%	4,520	230%	20,811
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2229	PHARMACEUTICAL F	102	CONT	51,715	59,310	115%	95,667	62%	432,985	586,298	135%	800,973	73%	956,226
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2229	PHARMACEUTICAL F	103	CONT	69,460	31,397	45%	118,810	26%	359,112	317,300	88%	614,256	52%	733,067
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2229	PHARMACEUTICAL F	530	DRUG	244,834	238,087	97%	545,702	44%	2,015,735	1,923,030	95%	4,492,797	43%	4,801,156
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2229	PHARMACEUTICAL F	546	PATIE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2229	PHARMACEUTICAL F	567	TITLE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2229	PHARMACEUTICAL F	568	TI HIV	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2229	PHARMACEUTICAL F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2239	HOSPITAL PREPARE	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2239	HOSPITAL PREPARE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2239	HOSPITAL PREPARE	024	MAINT	0	0	0%	250	0%	1,180	476	40%	3,000	16%	3,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2239	HOSPITAL PREPARE	026	ORGA	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2239	HOSPITAL PREPARE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2239	HOSPITAL PREPARE	030	EQUIP	0	0	0%	142	0%	3,638	1,652	45%	1,700	97%	1,700
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2239	HOSPITAL PREPARE	039	TELEC	344	23	7%	346	7%	1,828	1,868	102%	1,840	102%	1,882
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2239	HOSPITAL PREPARE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2239	HOSPITAL PREPARE	041	AUDIT	108	80	75%	153	53%	1,158	988	85%	1,641	60%	1,828
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2239	HOSPITAL PREPARE	042	ADDIT	1,248	1,105	89%	1,633	68%	15,105	12,258	81%	19,767	62%	23,027
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2239	HOSPITAL PREPARE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2239	HOSPITAL PREPARE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2239	HOSPITAL PREPARE	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2239	HOSPITAL PREPARE	066	EMPL	0	0	0%	250	0%	0	0	0%	2,500	0%	3,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2239	HOSPITAL PREPARE	070	IN STA	0	0	0%	208	0%	1,422	346	24%	2,219	16%	2,500
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2239	HOSPITAL PREPARE	080	OUT C	0	0	0%	1,000	0%	2,862	3,420	119%	8,107	42%	12,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2239	HOSPITAL PREPARE	102	CONT	15,817	19,404	123%	23,644	82%	884,536	665,994	75%	1,322,228	50%	1,425,146
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2239	HOSPITAL PREPARE	548	REAG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2239	HOSPITAL PREPARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2995	BIOSENSE 2.0	030	EQUIP	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2995	BIOSENSE 2.0	041	AUDIT	0	0	0%	13	0%	150	0	0%	150	0%	150
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2995	BIOSENSE 2.0	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2995	BIOSENSE 2.0	066	EMPL	0	0	0%	200	0%	0	0	0%	2,000	0%	2,400
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2995	BIOSENSE 2.0	080	OUT C	0	0	0%	371	0%	0	0	0%	3,712	0%	4,454
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2995	BIOSENSE 2.0	102	CONT	0	0	0%	11,814	0%	176,464	0	0%	141,771	0%	141,771
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	2995	BIOSENSE 2.0	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5022	ZIKA PREPAREDNES	030	EQUIP	0	0	0%	1,083	0%	0	0	0%	10,833	0%	13,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5022	ZIKA PREPAREDNES	039	TELEC	0	0	0%	167	0%	0	0	0%	1,667	0%	2,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5022	ZIKA PREPAREDNES	041	AUDIT	0	0	0%	15	0%	0	1	0%	147	1%	176
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5022	ZIKA PREPAREDNES	066	EMPL	0	0	0%	373	0%	0	0	0%	3,729	0%	4,475
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5022	ZIKA PREPAREDNES	070	IN STA	0	0	0%	225	0%	0	0	0%	2,250	0%	2,700
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5022	ZIKA PREPAREDNES	080	OUT C	0	0	0%	392	0%	0	1,207	0%	3,917	31%	4,700
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5022	ZIKA PREPAREDNES	102	CONT	0	0	0%	11,323	0%	0	0	0%	113,232	0%	135,878
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5022	ZIKA PREPAREDNES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5084	EBOLA	024	MAINT	0	0	0%	511	0%	0	4,900	0%	5,110	96%	6,131
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5084	EBOLA	030	EQUIP	0	0	0%	34,395	0%	41,318	40,367	98%	339,298	12%	412,739
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5084	EBOLA	039	TELEC	247	886	359%	676	131%	1,500	3,435	229%	4,101	84%	5,452
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5084	EBOLA	041	AUDIT	79	0	0%	187	0%	981	200	20%	2,322	9%	2,437
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5084	EBOLA	049	TRANS	0	0	0%	18,917	0%	0	0	0%	189,174	0%	227,009
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5084	EBOLA	066	EMPL	0	0	0%	458	0%	0	0	0%	4,583	0%	5,500
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5084	EBOLA	070	IN STA	0	0	0%	381	0%	221	47	21%	4,577	1%	4,577
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5084	EBOLA	080	OUT C	0	0	0%	452	0%	4,656	0	0%	5,424	0%	5,424
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5084	EBOLA	102	CONT	12,726	0	0%	5,301	0%	928,071	124,111	13%	386,594	32%	404,904
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5084	EBOLA	548	REAG	0	0	0%	5,044	0%	2,269	2,996	132%	49,447	6%	60,523
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5084	EBOLA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5093	ADULT IMMUNIZATIC	030	EQUIP	0	0	0%	417	0%	0	2,665	0%	4,167	64%	5,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5093	ADULT IMMUNIZATIC	039	TELEC	0	97	0%	153	64%	0	484	0%	1,533	32%	1,840
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5093	ADULT IMMUNIZATIC	041	AUDIT	0	21	21,400%	106	20%	0	148	147,900%	106	140%	634
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5093	ADULT IMMUNIZATIC	042	ADDIT	476	566	119%	2,635	21%	1,021	5,399	529%	5,653	96%	10,912
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5093	ADULT IMMUNIZATIC	070	IN STA	0	290	0%	355	82%	0	974	0%	3,547	27%	4,256
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5093	ADULT IMMUNIZATIC	080	OUT C	0	0	0%	1,377	0%	0	1,921	0%	13,770	14%	16,524
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5093	ADULT IMMUNIZATIC	102	CONT	0	2,825	0%	31,108	9%	0	26,592	0%	311,082	9%	373,298
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5093	ADULT IMMUNIZATIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5094	SYNDROMIC SURVE	030	EQUIP	0	0	0%	46	0%	0	420	0%	458	92%	550
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5094	SYNDROMIC SURVE	041	AUDIT	6	0	0%	189	0%	6	69	1,153%	189	37%	277

2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5094	SYNDROMIC SURVE	070	IN STA	0	0	0%	158	0%	0	0	0%	1,582	0%	1,898
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5094	SYNDROMIC SURVE	080	OUT C	740	0	0%	8,218	0%	740	2,977	402%	8,218	36%	14,560
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5094	SYNDROMIC SURVE	102	CONT	0	0	0%	21,638	0%	5,997	65,105	1,086%	193,330	34%	259,657
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5094	SYNDROMIC SURVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5170	DISEASE CONTROL	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5170	DISEASE CONTROL	026	ORGA	0	0	0%	213	0%	1,600	1,150	72%	2,550	45%	2,550
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5170	DISEASE CONTROL	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5170	DISEASE CONTROL	030	EQUIP	0	0	0%	2,617	0%	1,624	0	0%	31,400	0%	31,400
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5170	DISEASE CONTROL	039	TELEC	856	829	97%	698	119%	5,142	4,852	94%	4,193	116%	5,237
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5170	DISEASE CONTROL	041	AUDIT	42	42	100%	57	73%	563	440	78%	772	57%	933
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5170	DISEASE CONTROL	042	ADDIT	2,397	2,257	94%	3,373	67%	28,637	25,037	87%	40,299	62%	47,032
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5170	DISEASE CONTROL	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5170	DISEASE CONTROL	066	EMPL	0	0	0%	333	0%	8,869	3,210	36%	4,000	80%	4,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5170	DISEASE CONTROL	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5170	DISEASE CONTROL	070	IN STA	690	682	99%	833	82%	5,235	5,314	102%	6,326	84%	31,277
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5170	DISEASE CONTROL	080	OUT C	557	550	99%	2,508	22%	3,248	7,260	224%	14,625	50%	18,632
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5170	DISEASE CONTROL	102	CONT	44,624	2,004	4%	26,742	7%	166,196	82,416	50%	99,598	83%	114,621
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5170	DISEASE CONTROL	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5170	DISEASE CONTROL	546	PATIE	-18,915	647	0%	5,817	11%	61,767	46,801	76%	68,546	68%	69,799
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5170	DISEASE CONTROL	547	DISEA	0	990	0%	12,593	8%	78,870	62,965	80%	122,194	52%	151,114
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5170	DISEASE CONTROL	548	REAG	0	0	0%	3,750	0%	7,771	10,346	133%	20,171	51%	45,006
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5170	DISEASE CONTROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5171	EMERGENCY PREPA	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5171	EMERGENCY PREPA	022	RENTS	0	0	0%	0	0%	344	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5171	EMERGENCY PREPA	024	MAINT	0	0	0%	0	0%	7,526	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5171	EMERGENCY PREPA	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5171	EMERGENCY PREPA	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5171	EMERGENCY PREPA	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5171	EMERGENCY PREPA	039	TELEC	0	0	0%	0	0%	4,793	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5171	EMERGENCY PREPA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5171	EMERGENCY PREPA	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5171	EMERGENCY PREPA	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5171	EMERGENCY PREPA	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5171	EMERGENCY PREPA	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5171	EMERGENCY PREPA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5171	EMERGENCY PREPA	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5171	EMERGENCY PREPA	102	CONT	49,355	0	0%	476	0%	1,105,076	0	0%	3,343	0%	4,011
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5171	EMERGENCY PREPA	548	REAG	0	0	0%	203	0%	43,330	0	0%	2,029	0%	2,435
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5171	EMERGENCY PREPA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5174	MOSQUITO CONTRO	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5174	MOSQUITO CONTRO	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5174	MOSQUITO CONTRO	548	REAG	126	2,064	1,637%	240	859%	17,381	24,869	143%	33,130	75%	68,946
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5174	MOSQUITO CONTRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5177	VACCINES - INSURE	513	VACC	-13,916	918,700	0%	2,442,092	38%	13,128,898	9,697,606	74%	25,238,922	38%	29,305,104
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5177	VACCINES - INSURE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5178	IMMUNIZATION PRO	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5178	IMMUNIZATION PRO	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5178	IMMUNIZATION PRO	026	ORGA	0	0	0%	150	0%	1,800	1,800	100%	1,800	100%	1,800
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5178	IMMUNIZATION PRO	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5178	IMMUNIZATION PRO	030	EQUIP	-245	0	0%	323	0%	2,731	3,823	140%	3,879	99%	3,879
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5178	IMMUNIZATION PRO	039	TELEC	1,656	1,190	72%	1,654	72%	9,935	7,067	71%	9,924	71%	13,200
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5178	IMMUNIZATION PRO	041	AUDIT	118	135	114%	143	94%	1,264	1,397	110%	1,529	91%	1,874
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5178	IMMUNIZATION PRO	042	ADDIT	3,180	3,103	98%	4,282	72%	41,671	34,413	83%	56,099	61%	64,645
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5178	IMMUNIZATION PRO	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5178	IMMUNIZATION PRO	066	EMPL	0	0	0%	42	0%	0	200	0%	417	48%	500
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5178	IMMUNIZATION PRO	070	IN STA	1,324	689	52%	1,700	41%	6,541	5,825	89%	8,397	69%	10,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5178	IMMUNIZATION PRO	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5178	IMMUNIZATION PRO	080	OUT C	0	0	0%	1,383	0%	12,265	7,107	58%	16,488	43%	16,600
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5178	IMMUNIZATION PRO	102	CONT	54,923	12,010	22%	101,738	12%	311,702	262,586	84%	577,392	45%	632,121
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5178	IMMUNIZATION PRO	103	CONT	0	0	0%	9,606	0%	51,042	84,142	165%	89,658	94%	115,275
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5178	IMMUNIZATION PRO	513	VACC	0	0	0%	32,868	0%	384,192	392,339	102%	315,828	124%	394,414
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5178	IMMUNIZATION PRO	519	BRFSS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5178	IMMUNIZATION PRO	548	REAG	1,491	939	63%	2,964	32%	25,435	23,276	92%	50,552	46%	60,965
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5178	IMMUNIZATION PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5179	HOSP ACQUIRED INF	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5179	HOSP ACQUIRED INF	026	ORGA	0	0	0%	17	0%	0	0	0%	167	0%	200
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5179	HOSP ACQUIRED INF	030	EQUIP	0	0	0%	71	0%	0	0	0%	708	0%	850
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5179	HOSP ACQUIRED INF	039	TELEC	452	218	48%	519	42%	1,043	805	77%	1,200	67%	1,200
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5179	HOSP ACQUIRED INF	041	AUDIT	7	12	175%	7	169%	78	88	112%	81	109%	92
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5179	HOSP ACQUIRED INF	042	ADDIT	145	105	72%	200	53%	1,301	1,165	90%	1,790	65%	2,189
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5179	HOSP ACQUIRED INF	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5179	HOSP ACQUIRED INF	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5179	HOSP ACQUIRED INF	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5179	HOSP ACQUIRED INF	070	IN STA	0	0	0%	241	0%	7	696	9,491%	401	174%	2,888
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5179	HOSP ACQUIRED INF	080	OUT C	0	0	0%	383	0%	0	0	0%	3,833	0%	4,600
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5179	HOSP ACQUIRED INF	102	CONT	0	0	0%	8,132	0%	13,387	17,670	132%	75,003	24%	97,583
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5179	HOSP ACQUIRED INF	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5179	HOSP ACQUIRED INF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5189	HIV/AIDS PREVENTIO	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5189	HIV/AIDS PREVENTIO	022	RENTS	0	0	0%	0	0%	132	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5189	HIV/AIDS PREVENTIO	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5189	HIV/AIDS PREVENTIO	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5189	HIV/AIDS PREVENTIO	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5189	HIV/AIDS PREVENTIO	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5189	HIV/AIDS PREVENTIO	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5189	HIV/AIDS PREVENTIO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5189	HIV/AIDS PREVENTIO	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5189	HIV/AIDS PREVENTIO	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5189	HIV/AIDS PREVENTIO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5189	HIV/AIDS PREVENTIO	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5189	HIV/AIDS PREVENTIO	100	PRESC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5189	HIV/AIDS PREVENTIO	102	CONT	8,883	0	0%	0	0%	244,378	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5189	HIV/AIDS PREVENTIO	513	VACC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5189	HIV/AIDS PREVENTIO	530	DRUG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5189	HIV/AIDS PREVENTIO	548	REAG	0	0	0%	0	0%	1,200	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5189	HIV/AIDS PREVENTIO	567	TITLE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5189	HIV/AIDS PREVENTIO	568	TI HIV	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5189	HIV/AIDS PREVENTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5324	ASPR H1N1 READINE	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5324	ASPR H1N1 READINE	049	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5324	ASPR H1N1 READINE	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5324	ASPR H1N1 READINE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5345	FED ESAR VHP	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5345	FED ESAR VHP	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5345	FED ESAR VHP	049	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5345	FED ESAR VHP	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5345	FED ESAR VHP	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5345	FED ESAR VHP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5917	MMRS	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5917	MMRS	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5917	MMRS	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5917	MMRS	102	CONT	0	0	0%	0	0%	29,997	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5917	MMRS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5961	PH INFORMATICS IN	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	5961	PH INFORMATICS IN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	7536	STD/HIV PREVENTIO	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	7536	STD/HIV PREVENTIO	024	MAINT	0	0	0%	2,267	0%	0	0%	22,667	0%	27,200
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	7536	STD/HIV PREVENTIO	026	ORGA	0	0	0%	254	0%	500	0%	3,050	0%	3,050
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	7536	STD/HIV PREVENTIO	030	EQUIF	0	0	0%	83	0%	692	0%	1,000	0%	1,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	7536	STD/HIV PREVENTIO	039	TELEC	817	610	75%	817	75%	3,679	2,114	57%	3,680	57%	5,040
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	7536	STD/HIV PREVENTIO	041	AUDIT	68	57	84%	89	64%	718	530	74%	944	56%	1,132
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	7536	STD/HIV PREVENTIO	042	ADDIT	1,671	818	49%	1,556	53%	14,970	9,077	61%	13,945	65%	17,051
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	7536	STD/HIV PREVENTIO	064	RET P	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	7536	STD/HIV PREVENTIO	066	EMPL	0	0	0%	333	0%	0	0%	3,333	0%	4,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	7536	STD/HIV PREVENTIO	070	IN STA	568	275	48%	2,342	12%	1,713	1,979	116%	7,064	28%	10,080
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	7536	STD/HIV PREVENTIO	080	OUT C	0	1,209	0%	867	140%	6,515	6,929	106%	9,613	72%	10,400
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	7536	STD/HIV PREVENTIO	102	CONT	23,083	22,357	97%	33,626	66%	128,048	208,627	163%	186,536	112%	522,621
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	7536	STD/HIV PREVENTIO	548	REAG	0	0	0%	2,033	0%	3,312	15,135	457%	22,654	67%	24,400
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	7536	STD/HIV PREVENTIO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	7545	PH EMERGENCY PRI	022	RENTS	0	43	0%	170	25%	43	430	1,000%	170	253%	2,043
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	7545	PH EMERGENCY PRI	024	MAINT	0	0	0%	1,667	0%	541	8,893	1,645%	967	919%	20,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	7545	PH EMERGENCY PRI	026	ORGA	225	0	0%	331	0%	680	280	41%	1,000	28%	1,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	7545	PH EMERGENCY PRI	030	EQUIF	269	0	0%	544	0%	227,640	8,796	4%	460,145	2%	528,150
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	7545	PH EMERGENCY PRI	039	TELEC	386	2,389	619%	390	613%	12,489	12,543	100%	12,627	99%	18,500
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	7545	PH EMERGENCY PRI	041	AUDIT	408	366	90%	433	84%	3,690	3,245	88%	3,920	83%	4,814
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	7545	PH EMERGENCY PRI	042	ADDIT	8,274	5,967	72%	11,347	53%	74,136	66,184	89%	101,677	65%	124,326
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	7545	PH EMERGENCY PRI	049	TRANS	6,632	0	0%	8,741	0%	64,193	47,762	74%	84,603	56%	105,350
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	7545	PH EMERGENCY PRI	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	7545	PH EMERGENCY PRI	066	EMPL	0	594	0%	833	71%	2,985	2,277	76%	10,000	23%	10,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	7545	PH EMERGENCY PRI	070	IN STA	922	484	52%	1,177	41%	9,565	7,567	79%	12,204	62%	15,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	7545	PH EMERGENCY PRI	080	OUT C	228	0	0%	506	0%	20,348	8,454	42%	45,234	19%	50,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	7545	PH EMERGENCY PRI	102	CONT	197,202	122,632	62%	365,669	34%	557,909	1,539,269	276%	1,034,523	149%	2,981,213
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	7545	PH EMERGENCY PRI	548	REAG	19,302	9,658	50%	29,496	33%	78,646	139,467	177%	120,179	116%	261,445
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	7545	PH EMERGENCY PRI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	9054	INFLUENZA SURVEIL	021	FOOD	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	9054	INFLUENZA SURVEIL	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	9054	INFLUENZA SURVEIL	067	TRAIN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	9054	INFLUENZA SURVEIL	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	9054	INFLUENZA SURVEIL	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	9054	INFLUENZA SURVEIL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	9055	EMERGENCY PREPA	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	9055	EMERGENCY PREPA	024	MAINT	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	9055	EMERGENCY PREPA	027	TRANS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	9055	EMERGENCY PREPA	030	EQUIF	0	0	0%	0	0%	10,139	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	9055	EMERGENCY PREPA	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	9055	EMERGENCY PREPA	041	AUDIT	0	0	0%	0	0%	-217	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	9055	EMERGENCY PREPA	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	9055	EMERGENCY PREPA	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	9055	EMERGENCY PREPA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	9055	EMERGENCY PREPA	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	9055	EMERGENCY PREPA	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	9055	EMERGENCY PREPA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	9060	PANFLU DEMO PROJ	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	9060	PANFLU DEMO PROJ	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	9060	PANFLU DEMO PROJ	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	9060	PANFLU DEMO PROJ	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9025	BUREA	9060	PANFLU DEMO PROJ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	0901	HEALTHCARE ASSO	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	0901	HEALTHCARE ASSO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	0901	HEALTHCARE ASSO	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	0901	HEALTHCARE ASSO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	0901	HEALTHCARE ASSO	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	0901	HEALTHCARE ASSO	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	0901	HEALTHCARE ASSO	548	REAG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	0901	HEALTHCARE ASSO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	1835	NH ELC	024	MAINT	0	25,773	0%	3,167	814%	2,216	25,773	1,163%	38,000	68%	38,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	1835	NH ELC	026	ORGA	0	0	0%	25	0%	0	0	0%	250	0%	300
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	1835	NH ELC	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	1835	NH ELC	030	EQUIF	0	0	0%	31,976	0%	27,936	0	0%	199,577	0%	383,707
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	1835	NH ELC	039	TELEC	520	740	142%	1,218	61%	3,173	3,751	118%	7,433	50%	10,500
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	1835	NH ELC	041	AUDIT	72	74	104%	214	35%	634	701	111%	1,898	37%	2,321
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	1835	NH ELC	042	ADDIT	1,123	2,257	201%	2,084	108%	17,818	15,248	86%	33,082	46%	37,242
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	1835	NH ELC	057	BOOK	0	0	0%	100	0%	0	144	0%	1,000	14%	1,200
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	1835	NH ELC	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	1835	NH ELC	066	EMPL	0	0	0%	500	0%	0	0	0%	5,000	0%	6,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	1835	NH ELC	070	IN STA	11	79	746%	435	18%	242	1,003	414%	9,952	10%	23,875
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	1835	NH ELC	080	OUT C	2,558	3,441	134%	16,986	20%	7,826	19,064	244%	51,962	37%	103,500
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	1835	NH ELC	102	CONT	0	0	0%	26,283	0%	44,000	40,000	91%	235,214	17%	315,400
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	1835	NH ELC	548	REAG	0	6,625	0%	19,659	34%	20,868	24,497	117%	186,733	13%	235,908
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	1835	NH ELC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	1877	WATER ANALYSIS LA	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	1877	WATER ANALYSIS LA	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	1877	WATER ANALYSIS LA	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	1877	WATER ANALYSIS LA	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	1877	WATER ANALYSIS LA	035	SHARI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	1877	WATER ANALYSIS LA	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	1877	WATER ANALYSIS LA	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	1877	WATER ANALYSIS LA	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	1877	WATER ANALYSIS LA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	1877	WATER ANALYSIS LA	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	1877	WATER ANALYSIS LA	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	1877	WATER ANALYSIS LA	548	REAG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	1877	WATER ANALYSIS LA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	1878	LAB EQUIPMENT FUI	024	MAINT	1,213	11,491	947%	2,029	566%	145,311	136,680	94%	243,113	56%	247,867
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	1878	LAB EQUIPMENT FUI	030	EQUIP	13,109	0	0%	27,425	0%	186,662	13,380	7%	390,520	3%	583,881
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	1878	LAB EQUIPMENT FUI	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	1878	LAB EQUIPMENT FUI	548	REAG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	1878	LAB EQUIPMENT FUI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	3026	FDA FERN GRANT	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	3026	FDA FERN GRANT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	3026	FDA FERN GRANT	024	MAINT	0	0	0%	0	0%	28,468	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	3026	FDA FERN GRANT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	3026	FDA FERN GRANT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	3026	FDA FERN GRANT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	3026	FDA FERN GRANT	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	3026	FDA FERN GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	3026	FDA FERN GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	3026	FDA FERN GRANT	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	3026	FDA FERN GRANT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	3026	FDA FERN GRANT	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	3026	FDA FERN GRANT	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	3026	FDA FERN GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	3026	FDA FERN GRANT	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	3026	FDA FERN GRANT	548	REAG	0	0	0%	0	0%	7,249	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	3026	FDA FERN GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	3056	USDA FERN GRANT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	3056	USDA FERN GRANT	024	MAINT	0	0	0%	0	0%	2,731	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	3056	USDA FERN GRANT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	3056	USDA FERN GRANT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	3056	USDA FERN GRANT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	3056	USDA FERN GRANT	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	3056	USDA FERN GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	3056	USDA FERN GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	3056	USDA FERN GRANT	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	3056	USDA FERN GRANT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	3056	USDA FERN GRANT	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	3056	USDA FERN GRANT	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	3056	USDA FERN GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	3056	USDA FERN GRANT	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	3056	USDA FERN GRANT	548	REAG	0	0	0%	12	0%	0	0	0%	120	0%	144
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	3056	USDA FERN GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	3057	SHELLFISH TESTING	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	3057	SHELLFISH TESTING	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	3057	SHELLFISH TESTING	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	3057	SHELLFISH TESTING	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	3057	SHELLFISH TESTING	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	3057	SHELLFISH TESTING	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	3057	SHELLFISH TESTING	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	3057	SHELLFISH TESTING	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	3057	SHELLFISH TESTING	548	REAG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	3063	ASSOCIATION OF PH	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	3063	ASSOCIATION OF PH	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	3063	ASSOCIATION OF PH	030	EQUIP	0	0	0%	6,250	0%	0	0	0%	62,500	0%	75,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	3063	ASSOCIATION OF PH	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	3063	ASSOCIATION OF PH	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	3063	ASSOCIATION OF PH	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	3063	ASSOCIATION OF PH	066	EMPL	0	0	0%	50	0%	0	0	0%	500	0%	600
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	3063	ASSOCIATION OF PH	070	IN STA	0	0	0%	17	0%	0	0	0%	167	0%	200
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	3063	ASSOCIATION OF PH	080	OUT C	0	0	0%	500	0%	0	0	0%	5,000	0%	6,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	3063	ASSOCIATION OF PH	102	CONT	0	0	0%	1,667	0%	0	0	0%	16,667	0%	20,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	3063	ASSOCIATION OF PH	548	REAG	0	0	0%	1,667	0%	0	0	0%	16,667	0%	20,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	3063	ASSOCIATION OF PH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	3067	EMERGENCY RESPC	022	RENTS	0	0	0%	0	0%	258	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	3067	EMERGENCY RESPC	024	MAINT	0	0	0%	0	0%	11,216	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	3067	EMERGENCY RESPC	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	3067	EMERGENCY RESPC	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	3067	EMERGENCY RESPC	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	3067	EMERGENCY RESPC	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	3067	EMERGENCY RESPC	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	3067	EMERGENCY RESPC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	3067	EMERGENCY RESPC	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	3067	EMERGENCY RESPC	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	3067	EMERGENCY RESPC	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	3067	EMERGENCY RESPC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	3067	EMERGENCY RESPC	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	3067	EMERGENCY RESPC	548	REAG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	3067	EMERGENCY RESPC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	5126	EBOLA ELC	030	EQUIP	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	5126	EBOLA ELC	039	TELEC	0	0	0%	83	0%	0	129	0%	833	15%	1,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	5126	EBOLA ELC	041	AUDIT	0	25	25,000%	3	799%	0	167	166,600%	3	5,323%	401
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	5126	EBOLA ELC	042	ADDIT	598	1,117	187%	5,203	21%	1,284	10,661	830%	11,161	96%	21,546
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	5126	EBOLA ELC	057	BOOK	0	0	0%	17	0%	0	0	0%	167	0%	200
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	5126	EBOLA ELC	066	EMPL	0	0	0%	58	0%	0	0	0%	583	0%	700
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	5126	EBOLA ELC	070	IN STA	0	106	0%	306	35%	0	171	0%	3,058	6%	3,670
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	5126	EBOLA ELC	080	OUT C	0	0	0%	1,000	0%	0	5,022	0%	10,000	50%	12,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	5126	EBOLA ELC	102	CONT	0	0	0%	12,500	0%	0	0	0%	125,000	0%	150,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	5126	EBOLA ELC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	5230	PUBLIC HEALTH LAB	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	5230	PUBLIC HEALTH LAB	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	5230	PUBLIC HEALTH LAB	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	5230	PUBLIC HEALTH LAB	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	5230	PUBLIC HEALTH LAB	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	5230	PUBLIC HEALTH LAB	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	5230	PUBLIC HEALTH LAB	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	5230	PUBLIC HEALTH LAB	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	5230	PUBLIC HEALTH LAB	042	ADDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	5230	PUBLIC HEALTH LAB	057	BOOK	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	5230	PUBLIC HEALTH LAB	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	5230	PUBLIC HEALTH LAB	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	5230	PUBLIC HEALTH LAB	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	5230	PUBLIC HEALTH LAB	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	5230	PUBLIC HEALTH LAB	103	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	5230	PUBLIC HEALTH LAB	548	REAG	0	0	0%	9	0%	0	0%	88	0%	105
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	5230	PUBLIC HEALTH LAB	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	5316	STATE BASED BIOM	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	5316	STATE BASED BIOM	024	MAINT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	5316	STATE BASED BIOM	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	5316	STATE BASED BIOM	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	5316	STATE BASED BIOM	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	5316	STATE BASED BIOM	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	5316	STATE BASED BIOM	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	5316	STATE BASED BIOM	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	5316	STATE BASED BIOM	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	5316	STATE BASED BIOM	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	5316	STATE BASED BIOM	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	5316	STATE BASED BIOM	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	5316	STATE BASED BIOM	548	REAG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	5316	STATE BASED BIOM	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	5317	RED TIDE	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	5317	RED TIDE	024	MAINT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	5317	RED TIDE	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	5317	RED TIDE	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	5317	RED TIDE	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	5317	RED TIDE	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	5317	RED TIDE	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	5317	RED TIDE	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	5317	RED TIDE	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	5317	RED TIDE	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	5317	RED TIDE	548	REAG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	5317	RED TIDE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	5350	FED FDA MICRO	024	MAINT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	5350	FED FDA MICRO	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	5350	FED FDA MICRO	039	TELEC	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	5350	FED FDA MICRO	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	5350	FED FDA MICRO	042	ADDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	5350	FED FDA MICRO	057	BOOK	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	5350	FED FDA MICRO	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	5350	FED FDA MICRO	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	5350	FED FDA MICRO	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	5350	FED FDA MICRO	548	REAG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	5350	FED FDA MICRO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	7966	PUBLIC HEALTH LAB	022	RENT	0	257	0%	342	75%	2,495	2,570	103%	3,250	79%	4,109
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	7966	PUBLIC HEALTH LAB	024	MAINT	1,773	0	0%	5,441	0%	13,546	39,042	288%	41,568	94%	70,441
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	7966	PUBLIC HEALTH LAB	026	ORGA	0	0	0%	683	0%	4,875	4,750	97%	8,200	58%	8,200
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	7966	PUBLIC HEALTH LAB	028	TRAN	18,600	0	0%	21,042	0%	312,319	244,524	78%	353,321	69%	440,753
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	7966	PUBLIC HEALTH LAB	030	EQUIP	0	0	0%	11,382	0%	30,650	5,418	18%	136,589	4%	136,589
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	7966	PUBLIC HEALTH LAB	039	TELEC	4,495	1,779	40%	4,500	40%	16,175	16,187	100%	16,194	100%	17,100
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	7966	PUBLIC HEALTH LAB	041	AUDIT	32	45	142%	42	108%	395	364	92%	518	70%	615
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	7966	PUBLIC HEALTH LAB	042	ADDIT	160	688	429%	170	404%	13,169	7,626	58%	13,987	55%	14,326
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	7966	PUBLIC HEALTH LAB	057	BOOK	0	0	0%	25	0%	0	0	0%	250	0%	300
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	7966	PUBLIC HEALTH LAB	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	7966	PUBLIC HEALTH LAB	066	EMPL	0	0	0%	158	0%	0	0	0%	1,583	0%	1,900
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	7966	PUBLIC HEALTH LAB	070	IN STA	218	43	20%	592	7%	885	2,673	302%	2,405	111%	2,900
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	7966	PUBLIC HEALTH LAB	080	OUT C	0	0	0%	1,592	0%	0	0	0%	15,917	0%	19,100
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	7966	PUBLIC HEALTH LAB	102	CONT	0	0	0%	10,401	0%	68,460	22,500	33%	112,493	20%	124,817
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	7966	PUBLIC HEALTH LAB	548	REAG	10,437	14,961	143%	13,920	107%	257,615	282,864	110%	343,576	82%	439,165
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	7966	PUBLIC HEALTH LAB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	8276	FOOD EMERGENCY	024	MAINT	3,115	0	0%	6,291	0%	60,044	87,857	146%	121,270	72%	186,265
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	8276	FOOD EMERGENCY	026	ORGA	0	0	0%	17	0%	0	0	0%	167	0%	200
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	8276	FOOD EMERGENCY	030	EQUIP	0	0	0%	41,667	0%	25,237	0	0%	500,000	0%	500,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	8276	FOOD EMERGENCY	039	TELEC	302	265	88%	423	63%	941	1,422	151%	1,319	108%	2,750
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	8276	FOOD EMERGENCY	041	AUDIT	72	39	54%	161	24%	497	401	81%	1,110	36%	1,289
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	8276	FOOD EMERGENCY	042	ADDIT	1,862	1,369	74%	2,603	53%	16,687	15,185	91%	23,329	65%	28,525
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	8276	FOOD EMERGENCY	057	BOOK	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	8276	FOOD EMERGENCY	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	8276	FOOD EMERGENCY	066	EMPL	0	0	0%	100	0%	0	0	0%	1,000	0%	1,200
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	8276	FOOD EMERGENCY	070	IN STA	0	0	0%	58	0%	0	110	0%	583	19%	700
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	8276	FOOD EMERGENCY	080	OUT C	1,117	717	64%	1,917	37%	6,979	6,501	93%	11,975	54%	16,500
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	8276	FOOD EMERGENCY	548	REAG	2,299	5,957	259%	3,376	176%	56,692	57,853	102%	83,271	69%	118,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	8276	FOOD EMERGENCY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	8280	BIOMONITORING GR	024	MAINT	0	0	0%	4,203	0%	0	19,653	0%	42,028	47%	50,434
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	8280	BIOMONITORING GR	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	8280	BIOMONITORING GR	030	EQUIP	0	0	0%	63,563	0%	14,356	363,393	2,531%	105,721	344%	762,754
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	8280	BIOMONITORING GR	039	TELEC	0	316	0%	146	216%	62	1,377	2,206%	228	605%	1,750
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	8280	BIOMONITORING GR	041	AUDIT	23	36	154%	47	77%	404	733	181%	806	91%	1,114
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	8280	BIOMONITORING GR	042	ADDIT	3,738	2,383	64%	5,478	44%	23,903	22,738	95%	35,023	65%	45,956
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	8280	BIOMONITORING GR	057	BOOK	0	0	0%	25	0%	0	300	0%	250	120%	300
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	8280	BIOMONITORING GR	066	EMPL	0	0	0%	100	0%	0	0	0%	1,000	0%	1,200
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	8280	BIOMONITORING GR	070	IN STA	0	149	0%	346	43%	130	536	413%	2,589	21%	4,150
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	8280	BIOMONITORING GR	080	OUT C	622	0	0%	1,678	0%	4,226	2,747	65%	11,397	24%	15,000
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	8280	BIOMONITORING GR	102	CONT	10,000	0	0%	20,784	0%	14,943	1,275	9%	31,057	4%	31,057
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	8280	BIOMONITORING GR	548	REAG	50	0	0%	92	0%	30,617	50,521	165%	56,518	89%	101,360
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	8280	BIOMONITORING GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	9059	FDA FERN RADIOCH	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	9059	FDA FERN RADIOCH	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	9059	FDA FERN RADIOCH	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	9059	FDA FERN RADIOCH	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	9059	FDA FERN RADIOCH	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	9059	FDA FERN RADIOCH	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	9059	FDA FERN RADIOCH	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	9059	FDA FERN RADIOCH	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	9059	FDA FERN RADIOCH	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	9059	FDA FERN RADIOCH	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	9059	FDA FERN RADIOCH	548	REAG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9030	BUREA	9059	FDA FERN RADIOCH	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9099	ARRA	0915	ARRA - TBD	030	EQUIF	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9099	ARRA	0915	ARRA - TBD	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9099	ARRA	0915	ARRA - TBD	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9099	ARRA	0915	ARRA - TBD	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9099	ARRA	0915	ARRA - TBD	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9099	ARRA	0915	ARRA - TBD	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9099	ARRA	0915	ARRA - TBD	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9099	ARRA	0920	ARRA CD SELF MGM	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9099	ARRA	0920	ARRA CD SELF MGM	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9099	ARRA	0920	ARRA CD SELF MGM	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9099	ARRA	0920	ARRA CD SELF MGM	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER	9099	ARRA	0920	ARRA CD SELF MGM	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017		95	HHS: COMMISSI	090	HHS: HEALTH M	ALL OTHER				CATEGORY TOTALS			3,190,243	4,426,888	139%	9,635,197	46%	50,743,154	45,517,116	90%	82,980,410	55%	102,444,987
2017		95	HHS: COMMISSI	090	HHS: HEALTH M	AGENCY TOTALS							5,513,862	6,106,635	111%	12,708,309	48%	67,584,980	63,408,038	94%	104,069,000	61%	128,323,558
2017	010	95	HHS: COMMISSI	091	HHS: GLENCLIFF	FULL TIME PERSO	9100	GLENC	5710	PROFESSIONAL CAF	010	PERS	609,742	368,454	60%	648,830	57%	4,287,266	4,028,850	94%	4,562,101	88%	5,365,410
2017	010	95	HHS: COMMISSI	091	HHS: GLENCLIFF	FULL TIME PERSO	9100	GLENC	5710	PROFESSIONAL CAF	017	FT EM	0	0	0%	0	0%	3,104	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	091	HHS: GLENCLIFF	FULL TIME PERSO	9100	GLENC	5710	PROFESSIONAL CAF	019	HOLID	0	0	0%	11,048	0%	106,988	105,734	99%	119,328	89%	132,579
2017	010	95	HHS: COMMISSI	091	HHS: GLENCLIFF	FULL TIME PERSO	9100	GLENC	5720	CUSTODIAL CARE	010	PERS	108,950	75,637	69%	119,061	64%	761,011	838,726	110%	831,640	101%	993,262
2017	010	95	HHS: COMMISSI	091	HHS: GLENCLIFF	FULL TIME PERSO	9100	GLENC	5720	CUSTODIAL CARE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	091	HHS: GLENCLIFF	FULL TIME PERSO	9100	GLENC	5720	CUSTODIAL CARE	019	HOLID	0	0	0%	1,864	0%	19,158	18,580	97%	19,744	94%	22,364
2017	010	95	HHS: COMMISSI	091	HHS: GLENCLIFF	FULL TIME PERSO	9100	GLENC	5740	ADMINISTRATION	010	PERS	37,757	23,516	62%	43,340	54%	251,254	279,574	111%	288,411	97%	346,028
2017	010	95	HHS: COMMISSI	091	HHS: GLENCLIFF	FULL TIME PERSO	9100	GLENC	5740	ADMINISTRATION	012	PERS	12,685	8,330	66%	13,435	62%	89,866	90,583	101%	95,178	95%	112,315
2017	010	95	HHS: COMMISSI	091	HHS: GLENCLIFF	FULL TIME PERSO	9100	GLENC	5740	ADMINISTRATION	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	091	HHS: GLENCLIFF	FULL TIME PERSO	9100	GLENC	5740	ADMINISTRATION	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	091	HHS: GLENCLIFF	FULL TIME PERSO	9100	GLENC	7892	MAINTENANCE	010	PERS	58,520	44,063	75%	61,650	71%	439,952	465,384	106%	463,483	100%	550,851
2017	010	95	HHS: COMMISSI	091	HHS: GLENCLIFF	FULL TIME PERSO	9100	GLENC	7892	MAINTENANCE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	091	HHS: GLENCLIFF	FULL TIME PERSO	9100	GLENC	7892	MAINTENANCE	019	HOLID	0	0	0%	769	0%	6,683	7,406	111%	8,131	91%	9,228
2017	010	95	HHS: COMMISSI	091	HHS: GLENCLIFF	FULL TIME PERSO	9100	GLENC	8132	WORKERS COMPEN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	091	HHS: GLENCLIFF	FULL TIME PERSO	9100	GLENC	8501	UNEMPLOYMENT CC	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSI	091	HHS: GLENCLIFF	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			827,654	520,001	63%	899,997	58%	5,965,283	5,834,836	98%	6,388,016	91%	7,532,037
2017	010	95	HHS: COMMISSI	091	HHS: GLENCLIFF	PART TIME TEMP	9100	GLENC	5710	PROFESSIONAL CAF	050	PERS	13,300	13,611	102%	18,865	72%	108,317	145,868	135%	153,636	95%	188,689
2017	010	95	HHS: COMMISSI	091	HHS: GLENCLIFF	PART TIME TEMP	9100	GLENC	5720	CUSTODIAL CARE	050	PERS	3,730	4,586	123%	7,153	64%	24,159	46,885	194%	46,324	101%	55,697
2017	010	95	HHS: COMMISSI	091	HHS: GLENCLIFF	PART TIME TEMP	9100	GLENC	5740	ADMINISTRATION	050	PERS	1,551	0	0%	1,467	0%	14,653	7,755	53%	13,860	56%	13,860
2017	010	95	HHS: COMMISSI	091	HHS: GLENCLIFF	PART TIME TEMP	9100	GLENC	7892	MAINTENANCE	050	PERS	3,647	1,524	42%	7,995	19%	5,518	13,641	247%	12,098	113%	20,787
2017		95	HHS: COMMISSI	091	HHS: GLENCLIFF	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			22,228	19,721	89%	35,480	56%	152,647	214,149	140%	225,918	95%	279,033
2017	010	95	HHS: COMMISSI	091	HHS: GLENCLIFF	OVERTIME TOTAL	9100	GLENC	5710	PROFESSIONAL CAF	018	OVER	15,564	18,554	119%	23,128	80%	182,844	195,331	107%	271,698	72%	311,835
2017	010	95	HHS: COMMISSI	091	HHS: GLENCLIFF	OVERTIME TOTAL	9100	GLENC	5720	CUSTODIAL CARE	018	OVER	1,690	393	23%	2,431	16%	9,056	10,454	115%	13,026	80%	17,663
2017	010	95	HHS: COMMISSI	091	HHS: GLENCLIFF	OVERTIME TOTAL	9100	GLENC	5740	ADMINISTRATION	018	OVER	672	344	51%	1,433	24%	1,582	2,215	140%	3,375	66%	4,602
2017	010	95	HHS: COMMISSI	091	HHS: GLENCLIFF	OVERTIME TOTAL	9100	GLENC	7892	MAINTENANCE	018	OVER	7,002	2,713	39%	7,859	35%	37,563	35,965	96%	42,156	85%	49,607
2017		95	HHS: COMMISSI	091	HHS: GLENCLIFF	OVERTIME TOTALS				CATEGORY TOTALS			24,929	22,004	88%	34,850	63%	231,045	243,965	106%	330,255	74%	383,707
2017	010	95	HHS: COMMISSI	091	HHS: GLENCLIFF	BENEFITS TOTALS	9100	GLENC	5710	PROFESSIONAL CAF	060	BENE	344,045	222,500	65%	336,817	66%	2,511,280	2,459,646	98%	2,458,525	100%	2,903,900
2017	010	95	HHS: COMMISSI	091	HHS: GLENCLIFF	BENEFITS TOTALS	9100	GLENC	5720	CUSTODIAL CARE	060	BENE	77,448	57,060	74%	84,263	68%	539,838	610,144	113%	587,340	104%	703,640
2017	010	95	HHS: COMMISSI	091	HHS: GLENCLIFF	BENEFITS TOTALS	9100	GLENC	5740	ADMINISTRATION	060	BENE	27,192	17,123	63%	29,161	59%	178,090	192,461	108%	190,991	101%	229,690
2017	010	95	HHS: COMMISSI	091	HHS: GLENCLIFF	BENEFITS TOTALS	9100	GLENC	7892	MAINTENANCE	060	BENE	30,911	25,320	82%	33,629	75%	228,361	260,055	114%	248,435	105%	297,316
2017	010	95	HHS: COMMISSI	091	HHS: GLENCLIFF	BENEFITS TOTALS	9100	GLENC	7999	DEFAULT ACCOUNT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	091	HHS: GLENCLIFF	BENEFITS TOTALS	9100	GLENC	8132	WORKERS COMPEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	091	HHS: GLENCLIFF	BENEFITS TOTALS	9100	GLENC	8501	UNEMPLOYMENT CC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	091	HHS: GLENCLIFF	BENEFITS TOTALS	9998	ERP G	9804	ACTIVITY ACCT AGY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSI	091	HHS: GLENCLIFF	BENEFITS TOTALS				CATEGORY TOTALS			479,596	322,003	67%	483,870	67%	3,457,569	3,522,307	102%	3,485,291	101%	4,134,546
2017	010	95	HHS: COMMISSI	091	HHS: GLENCLIFF	CONSULTANTS TO	9100	GLENC	5710	PROFESSIONAL CAF	046	CONS	2,612	2,953	113%	2,344	126%	26,629	19,842	75%	23,895	83%	29,565
2017		95	HHS: COMMISSI	091	HHS: GLENCLIFF	CONSULTANTS TOTALS				CATEGORY TOTALS			2,612	2,953	113%	2,344	126%	26,629	19,842	75%	23,895	83%	29,565
2017	010	95	HHS: COMMISSI	091	HHS: GLENCLIFF	CURRENT EXPENS	9100	GLENC	0009	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	091	HHS: GLENCLIFF	CURRENT EXPENS	9100	GLENC	5710	PROFESSIONAL CAF	020	CURR	17,517	19,986	114%	17,846	112%	147,361	152,987	104%	150,134	102%	211,770
2017	010	95	HHS: COMMISSI	091	HHS: GLENCLIFF	CURRENT EXPENS	9100	GLENC	5720	CUSTODIAL CARE	020	CURR	8,712	6,855	79%	12,226	56%	87,220	99,920	115%	122,404	82%	161,786
2017	010	95	HHS: COMMISSI	091	HHS: GLENCLIFF	CURRENT EXPENS	9100	GLENC	5740	ADMINISTRATION	020	CURR	1,509	4,093	271%	2,060	199%	11,021	13,589	123%	15,049	90%	24,156
2017	010	95	HHS: COMMISSI	091	HHS: GLENCLIFF	CURRENT EXPENS	9100	GLENC	7892	MAINTENANCE	020	CURR	9,384	20,309	216%	11,599	175%	106,274	122,207	115%	131,364	93%	166,261
2017	010	95	HHS: COMMISSI	091	HHS: GLENCLIFF	CURRENT EXPENS	9100	GLENC	8132	WORKERS COMPEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	091	HHS: GLENCLIFF	CURRENT EXPENS	9100	GLENC	8501	UNEMPLOYMENT CC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	091	HHS: GLENCLIFF	CURRENT EXPENS	9998	ERP G	9804	ACTIVITY ACCT AGY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSI	091	HHS: GLENCLIFF	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			37,121	51,243	138%	43,732	117%	351,876	388,702	110%	418,951	93%	563,973
2017	010	95	HHS: COMMISSI	091	HHS: GLENCLIFF	ALL OTHER	9100	GLENC	5710	PROFESSIONAL CAF	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	091	HHS: GLENCLIFF	ALL OTHER	9100	GLENC	5710	PROFESSIONAL CAF	024	MAINT	1,164	0	0%	2,321	0%	1,654	3,573	216%	3,299	108%	12,168
2017	010	95	HHS: COMMISSI	091	HHS: GLENCLIFF	ALL OTHER	9100	GLENC	5710	PROFESSIONAL CAF	026	ORGA	0	0	0%	13	0%	0	0	0%	128	0%	153
2017	010	95	HHS: COMMISSI	091	HHS: GLENCLIFF	ALL OTHER	9100	GLENC	5710	PROFESSIONAL CAF	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	091	HHS: GLENCLIFF	ALL OTHER	9100	GLENC	5710	PROFESSIONAL CAF	030	EQUIF	14,920	0	0%	13,109	0%	27,007	27,905	103%	23,730	118%	31,600
2017	010	95	HHS: COMMISSI	091	HHS: GLENCLIFF	ALL OTHER	9100	GLENC	5710	PROFESSIONAL CAF	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	091	HHS: GLENCLIFF	ALL OTHER	9100	GLENC	5710	PROFESSIONAL CAF	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	091	HHS: GLENCLIFF	ALL OTHER	9100	GLENC	5710	PROFESSIONAL CAF	051	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	091	HHS: GLENCLIFF	ALL OTHER	9100	GLENC	5710	PROFESSIONAL CAF	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	091	HHS: GLENCLIFF	ALL OTHER	9100	GLENC	5710	PROFESSIONAL CAF	066	EMPL	675	-790	-117%	681	-116%	9,629	5,718	59%	9,716	59%	10,231
2017	010	95	HHS: COMMISSI	091	HHS: GLENCLIFF	ALL OTHER	9100	GLENC	5710	PROFESSIONAL CAF	101	MEDIC	3,253	9,287	286%	10,690	87%	38,060	64,677	170%	125,094	52%	153,619
2017	010	95	HHS: COMMISSI	091	HHS: GLENCLIFF	ALL OTHER	9100	GLENC	5710	PROFESSIONAL CAF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	091	HHS: GLENCLIFF	ALL OTHER	9100	GLENC	5720	CUSTODIAL CARE	021	FOOD	30,703	30,738	100%	34,930	88%	284,528	294,892	104%	323,702	91%	388,262
2017	010	95	HHS: COMMISSI	091	HHS: GLENCLIFF	ALL OTHER	9100	GLENC	5720	CUSTODIAL CARE	024	MAINT	2,153	190	9%	2,125	9%	12,110	18,906	156%	11,953	158%	19,342
2017	010	95	HHS: COMMISSI	091	HHS: GLENCLIFF	ALL OTHER	9100	GLENC	5720	CUSTODIAL CARE	030	EQUIF	1,683	0	0%	191	0%	38,345	3,273	9%	4,345	75%	7,560
2017	010	95	HHS: COMMISSI	091	HHS: GLENCLIFF	ALL OTHER	9100	GLENC	5720	CUSTODIAL CARE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	091	HHS: GLENCLIFF	ALL OTHER	9100	GLENC	5720	CUSTODIAL CARE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	091	HHS: GLENCLIFF	ALL OTHER	9100	GLENC	5720	CUSTODIAL CARE	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	091	HHS: GLENCLIFF	ALL OTHER	9100	GLENC	5720	CUSTODIAL CARE	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	091	HHS: GLENCLIFF	ALL OTHER	9100	GLENC	5720	CUSTODIAL CARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	091	HHS: GLENCLIFF	ALL OTHER	9100	GLENC	5740	ADMINISTRATION	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	091	HHS: GLENCLIFF	ALL OTHER	9100	GLENC	5740	ADMINISTRATION	039	TELEC	1,572	1,353	86%	1,979	68%	13,861	21,706	157%	17,447	124%	22,523
2017	010	95	HHS: COMMISSI	091	HHS: GLENCLIFF	ALL OTHER	9100	GLENC	5740	ADMINISTRATION	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	091	HHS: GLENCLIFF	ALL OTHER	9100	GLENC	5740	ADMINISTRATION	070	IN STA	787	378	48%	897	42%	9,685	8,467	87%	11,029	77%	14,307
2017	010	95	HHS: COMMISSI	091	HHS: GLENCLIFF	ALL OTHER	9100	GLENC	5740	ADMINISTRATION	080	OUT C	0	0	0%	25	0%	0	0	0%	249	0%	299
2017	010	95	HHS: COMMISSI	091	HHS: GLENCLIFF	ALL OTHER	9100	GLENC	5740	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	091	HHS: GLENCLIFF	ALL OTHER	9100	GLENC	7892	MAINTENANCE	023	HEAT	16,560	29,152	176%	21,180	138%	259,884	299,511	115%	332,390	90%	401,706
2017	010	95	HHS: COMMISSI	091	HHS: GLENCLIFF	ALL OTHER	9100	GLENC	7892	MAINTENANCE	024	MAINT	2,469	1,583	64%	4,290	37%	31,070	51,431	166%	53,977	95%	82,639
2017	010	95	HHS: COMMISSI	091	HHS: GLENCLIFF	ALL OTHER	9100	GLENC	7892	MAINTENANCE	030	EQUIF	3,646	0	0%	1,740	0%	72,994	21,499	29%	34,828	62%	48,099
2017	010	95	HHS: COMMISSI	091	HHS: GLENCLIFF	ALL OTHER	9100	GLENC	7892	MAINTENANCE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	091	HHS: GLENCLIFF	ALL OTHER	9100	GLENC	7892	MAINTENANCE	047	OWN	3,051	3,468	114%	7,386	47%	47,703	46,401	97%	115,491	40%	135,169
2017	010	95	HHS: COMMISSI	091	HHS: GLENCLIFF	ALL OTHER	9100	GLENC	7892	MAINTENANCE	048	CONT	2,735	0	0%	6,421	0%	209,500	321,187	153%	491,817	65%	586,777
2017	010	95	HHS: COMMISSI	091	HHS: GLENCLIFF	ALL OTHER	9100	GLENC	7892	MAINTENANCE	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	091	HHS: GLENCLIFF	ALL OTHER	9100	GLENC	7892	MAINTENANCE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	091	HHS: GLENCLIFF	ALL OTHER	9100	GLENC	7892	MAINTENANCE	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSI	091	HHS: GLENCLIFF	ALL OTHER	9100	GLENC	7892	MAINTENANCE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	091	HHS: GLENCLIFF	ALL OTHER	9100	GLENC	8132	WORKERS COMPEN	062	WORK	13,739	0	0%	7,211	0%	246,439	340,732	138%	129,340	263%	151,651
2017	010	95	HHS: COMMISSI	091	HHS: GLENCLIFF	ALL OTHER	9100	GLENC	8132	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	091	HHS: GLENCLIFF	ALL OTHER	9100	GLENC	8501	UNEMPLOYMENT CO	061	UNEM	0	0	0%	246	0%	2,989	0	0%	2,953	0%	2,953
2017	010	95	HHS: COMMISSI	091	HHS: GLENCLIFF	ALL OTHER	9100	GLENC	8501	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSI	091	HHS: GLENCLIFF	ALL OTHER				CATEGORY TOTALS			99,110	75,358	76%	115,435	65%	1,305,459	1,529,877	117%	1,691,487	90%	2,069,058
2017		95	HHS: COMMISSI	091	HHS: GLENCLIFF	AGENCY TOTALS							1,493,251	1,013,281	68%	1,615,709	63%	11,490,509	11,753,679	102%	12,563,813	94%	14,991,919
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	FULL TIME PERSO	9200	DIV OF	3068	CONSUMER & FAMIL	010	PERS	4,697	3,969	85%	4,941	80%	33,348	37,731	113%	35,079	108%	41,712
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	FULL TIME PERSO	9200	DIV OF	3068	CONSUMER & FAMIL	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	FULL TIME PERSO	9200	DIV OF	5945	CMH PROGRAM SUP	010	PERS	48,671	40,143	82%	47,760	84%	464,303	436,291	94%	455,614	96%	537,708
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	FULL TIME PERSO	9200	DIV OF	5945	CMH PROGRAM SUP	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	FULL TIME PERSO	9200	DIV OF	7001	FINANCIAL MGMT/AU	010	PERS	57,523	37,058	64%	59,898	62%	395,840	425,783	108%	412,186	103%	485,076
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	FULL TIME PERSO	9200	DIV OF	7001	FINANCIAL MGMT/AU	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	FULL TIME PERSO	9200	DIV OF	7002	LEGAL - GUARDIANS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	FULL TIME PERSO	9200	DIV OF	7003	COMMITMENT COST	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	FULL TIME PERSO	9200	DIV OF	7006	INTERIM CARE FUND	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	FULL TIME PERSO	9200	DIV OF	7010	COMMTY MENTAL HI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	FULL TIME PERSO	9200	DIV OF	7011	PEER SUPPORT SEF	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	FULL TIME PERSO	9200	DIV OF	7012	FAMILY MUTUAL SUF	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	FULL TIME PERSO	9200	DIV OF	7143	MENTAL HEALTH BL	010	PERS	8,699	5,369	62%	8,783	61%	55,557	57,167	103%	56,089	102%	65,457
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	FULL TIME PERSO	9200	DIV OF	7143	MENTAL HEALTH BL	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	FULL TIME PERSO	9200	DIV OF	7162	OFFICE OF REIMBUF	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	FULL TIME PERSO	9200	DIV OF	7877	OFFICE OF DIRECTO	010	PERS	0	3,785	0%	4,134	92%	17,911	41,667	233%	45,004	93%	49,609
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	FULL TIME PERSO	9200	DIV OF	7877	OFFICE OF DIRECTO	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	FULL TIME PERSO	9200	DIV OF	7877	OFFICE OF DIRECTO	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	FULL TIME PERSO	9200	DIV OF	8133	WORKERS COMPEN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	FULL TIME PERSO	9200	DIV OF	8581	UNEMPLOYMENT CO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSI	092	HHS: BEHAVIOR	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			119,590	90,323	76%	125,515	72%	966,960	998,639	103%	1,003,972	99%	1,179,562
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	PART TIME TEMP	9200	DIV OF	3068	CONSUMER & FAMIL	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	PART TIME TEMP	9200	DIV OF	3069	OLDER ADULT TARG	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	PART TIME TEMP	9200	DIV OF	7001	FINANCIAL MGMT/AU	050	PERS	0	0	0%	2,809	0%	4,058	6,610	163%	33,709	20%	33,709
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	PART TIME TEMP	9200	DIV OF	7162	OFFICE OF REIMBUF	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSI	092	HHS: BEHAVIOR	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	2,809	0%	4,058	6,610	163%	33,709	20%	33,709
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	OVERTIME TOTAL	9200	DIV OF	5945	CMH PROGRAM SUP	018	OVER	0	0	0%	35	0%	0	0	0%	349	0%	419
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	OVERTIME TOTAL	9200	DIV OF	7001	FINANCIAL MGMT/AU	018	OVER	0	0	0%	5	0%	0	0	0%	46	0%	55
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	OVERTIME TOTAL	9200	DIV OF	7877	OFFICE OF DIRECTO	018	OVER	0	0	0%	0	0%	0	4	0%	0	0%	0
2017		95	HHS: COMMISSI	092	HHS: BEHAVIOR	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	40	0%	0	4	0%	395	1%	474
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	BENEFITS TOTALS	9200	DIV OF	3068	CONSUMER & FAMIL	060	BENE	2,714	2,045	75%	2,999	68%	19,247	20,869	108%	21,265	98%	25,273
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	BENEFITS TOTALS	9200	DIV OF	3069	OLDER ADULT TARG	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	BENEFITS TOTALS	9200	DIV OF	5945	CMH PROGRAM SUP	060	BENE	21,849	18,426	84%	22,089	83%	201,123	193,045	96%	203,335	95%	239,550
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	BENEFITS TOTALS	9200	DIV OF	7001	FINANCIAL MGMT/AU	060	BENE	20,932	14,988	72%	25,092	60%	140,163	158,679	113%	168,015	94%	198,217
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	BENEFITS TOTALS	9200	DIV OF	7002	LEGAL - GUARDIANS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	BENEFITS TOTALS	9200	DIV OF	7003	COMMITMENT COST	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	BENEFITS TOTALS	9200	DIV OF	7006	INTERIM CARE FUND	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	BENEFITS TOTALS	9200	DIV OF	7009	BBH POLICY ANALYS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	BENEFITS TOTALS	9200	DIV OF	7010	COMMTY MENTAL HI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	BENEFITS TOTALS	9200	DIV OF	7011	PEER SUPPORT SEF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	BENEFITS TOTALS	9200	DIV OF	7012	FAMILY MUTUAL SUF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	BENEFITS TOTALS	9200	DIV OF	7143	MENTAL HEALTH BL	060	BENE	2,434	2,395	98%	2,469	97%	18,091	21,248	117%	18,351	116%	21,651
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	BENEFITS TOTALS	9200	DIV OF	7155	MEDICAID PAYMENT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	BENEFITS TOTALS	9200	DIV OF	7162	OFFICE OF REIMBUF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	BENEFITS TOTALS	9200	DIV OF	7851	MENTAL HEALTH DA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	BENEFITS TOTALS	9200	DIV OF	7861	OLMSTEAD GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	BENEFITS TOTALS	9200	DIV OF	7868	INTEGRATED ILLNES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	BENEFITS TOTALS	9200	DIV OF	7877	OFFICE OF DIRECTO	060	BENE	0	2,825	0%	3,102	91%	14,248	30,195	212%	34,010	89%	37,227
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	BENEFITS TOTALS	9200	DIV OF	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	BENEFITS TOTALS	9200	DIV OF	8133	WORKERS COMPEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	BENEFITS TOTALS	9200	DIV OF	8581	UNEMPLOYMENT CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	BENEFITS TOTALS	9998	ERP G	9805	ACTIVITY ACCT AGY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSI	092	HHS: BEHAVIOR	BENEFITS TOTALS				CATEGORY TOTALS			47,930	40,680	85%	55,751	73%	392,873	424,036	108%	444,974	95%	521,918
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	CONSULTANTS TO	9200	DIV OF	1858	EDI GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	CONSULTANTS TO	9200	DIV OF	3068	CONSUMER & FAMIL	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	CONSULTANTS TO	9200	DIV OF	3069	OLDER ADULT TARG	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	CONSULTANTS TO	9200	DIV OF	7143	MENTAL HEALTH BL	046	CONS	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017		95	HHS: COMMISSI	092	HHS: BEHAVIOR	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	CURRENT EXPENS	9200	DIV OF	0009	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	CURRENT EXPENS	9200	DIV OF	1849	TTI GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	CURRENT EXPENS	9200	DIV OF	1858	EDI GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	CURRENT EXPENS	9200	DIV OF	2087	MIPCD GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	CURRENT EXPENS	9200	DIV OF	3068	CONSUMER & FAMIL	020	CURR	0	-18	0%	608	-3%	4,005	3,874	97%	4,788	81%	7,301
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	CURRENT EXPENS	9200	DIV OF	3069	OLDER ADULT TARG	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	CURRENT EXPENS	9200	DIV OF	5945	CMH PROGRAM SUP	020	CURR	23	1,250	5,344%	34	3,661%	8,201	10,476	128%	11,971	88%	13,769
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	CURRENT EXPENS	9200	DIV OF	7001	FINANCIAL MGMT/AU	020	CURR	41	250	604%	63	397%	3,155	4,271	135%	4,802	89%	11,088
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	CURRENT EXPENS	9200	DIV OF	7002	LEGAL - GUARDIANS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	CURRENT EXPENS	9200	DIV OF	7003	COMMITMENT COST	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	CURRENT EXPENS	9200	DIV OF	7006	INTERIM CARE FUND	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	CURRENT EXPENS	9200	DIV OF	7009	BBH POLICY ANALYS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	CURRENT EXPENS	9200	DIV OF	7010	COMMTY MENTAL HI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	CURRENT EXPENS	9200	DIV OF	7011	PEER SUPPORT SEF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	CURRENT EXPENS	9200	DIV OF	7012	FAMILY MUTUAL SUF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	CURRENT EXPENS	9200	DIV OF	7143	MENTAL HEALTH BL	020	CURR	40	0	0%	96	0%	1,414	1,063	75%	3,394	31%	3,484
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	CURRENT EXPENS	9200	DIV OF	7155	MEDICAID PAYMENT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	CURRENT EXPENS	9200	DIV OF	7162	OFFICE OF REIMBUF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	CURRENT EXPENS	9200	DIV OF	7851	MENTAL HEALTH DA	020	CURR	0	0	0%	417	0%	0	0	0%	4,167	0%	5,000
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	CURRENT EXPENS	9200	DIV OF	7861	OLMSTEAD GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	CURRENT EXPENS	9200	DIV OF	7868	INTEGRATED ILLNES	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	CURRENT EXPENS	9200	DIV OF	7877	OFFICE OF DIRECTO	020	CURR	531	114	21%	372	31%	2,285	2,964	130%	1,598	185%	5,191
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	CURRENT EXPENS	9200	DIV OF	8133	WORKERS COMPEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	CURRENT EXPENS	9200	DIV OF	8581	UNEMPLOYMENT CO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	CURRENT EXPENS	9998	ERP G	9805	ACTIVITY ACCT AGY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSI	092	HHS: BEHAVIOR	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			636	1,595	251%	1,590	100%	19,060	22,648	119%	30,719	74%	45,833
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	1849	TTI GRANT	038	TECH	0	0	0%	0	0%	475	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	1849	TTI GRANT	041	AUDIT	0	0	0%	9	0%	7	0	0%	105	0%	105
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	1849	TTI GRANT	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	1849	TTI GRANT	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	1849	TTI GRANT	102	CONT	0	4,977	0%	417	1,194%	0	4,977	0%	4,167	119%	5,000
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	1849	TTI GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	1858	EDI GRANT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	1858	EDI GRANT	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	1858	EDI GRANT	067	TRAIN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	1858	EDI GRANT	068	REMU	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	1858	EDI GRANT	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	1858	EDI GRANT	502	PAYM	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	1858	EDI GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	2087	MIPCD GRANT	041	AUDIT	70	0	0%	194	0%	1,183	124	10%	3,282	4%	3,507
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	2087	MIPCD GRANT	080	OUT C	0	0	0%	250	0%	735	0	0%	3,000	0%	3,000
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	2087	MIPCD GRANT	102	CONT	39,296	0	0%	136,957	0%	779,726	78,089	10%	2,717,522	3%	3,135,563
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	2087	MIPCD GRANT	502	PAYM	-546	0	0%	124,287	0%	139,529	-1,406	-1%	1,486,841	0%	1,491,449
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	2087	MIPCD GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	3068	CONSUMER & FAMIL	021	FOOD	180	0	0%	850	0%	959	305	32%	4,534	7%	5,351
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	3068	CONSUMER & FAMIL	022	RENTS	0	0	0%	66	0%	0	0	0%	657	0%	788
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	3068	CONSUMER & FAMIL	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	3068	CONSUMER & FAMIL	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	3068	CONSUMER & FAMIL	030	EQUIP	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	3068	CONSUMER & FAMIL	039	TELEC	0	0	0%	50	0%	62	96	156%	450	21%	601
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	3068	CONSUMER & FAMIL	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	3068	CONSUMER & FAMIL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	3068	CONSUMER & FAMIL	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	3068	CONSUMER & FAMIL	057	BOOK	17	46	273%	41	111%	113	107	95%	277	39%	454
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	3068	CONSUMER & FAMIL	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	3068	CONSUMER & FAMIL	066	EMPL	0	0	0%	31	0%	90	0	0%	372	0%	372
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	3068	CONSUMER & FAMIL	067	TRAIN	0	0	0%	134	0%	500	0	0%	1,340	0%	1,608
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	3068	CONSUMER & FAMIL	068	REMU	0	95	0%	385	25%	186	179	96%	3,944	5%	4,614
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	3068	CONSUMER & FAMIL	070	IN STA	0	0	0%	220	0%	1,843	1,708	93%	2,419	71%	2,636
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	3068	CONSUMER & FAMIL	080	OUT C	0	0	0%	205	0%	0	2,394	0%	2,048	117%	2,457
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	3068	CONSUMER & FAMIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	3069	OLDER ADULT TARG	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	3069	OLDER ADULT TARG	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	3069	OLDER ADULT TARG	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	3069	OLDER ADULT TARG	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	3069	OLDER ADULT TARG	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	3069	OLDER ADULT TARG	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	3069	OLDER ADULT TARG	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	3069	OLDER ADULT TARG	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	3069	OLDER ADULT TARG	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	5945	CMH PROGRAM SUP	021	FOOD	0	0	0%	118	0%	267	387	145%	1,412	27%	1,412
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	5945	CMH PROGRAM SUP	022	RENTS	0	165	0%	241	68%	1,276	1,649	129%	2,087	79%	2,896
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	5945	CMH PROGRAM SUP	026	ORGA	0	0	0%	794	0%	8,979	9,404	105%	9,529	99%	9,529
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	5945	CMH PROGRAM SUP	030	EQUIP	0	0	0%	65	0%	0	479	0%	650	74%	780
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	5945	CMH PROGRAM SUP	039	TELEC	140	1,065	760%	187	570%	2,174	3,676	169%	2,899	127%	4,025
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	5945	CMH PROGRAM SUP	041	AUDIT	30	0	0%	28	0%	461	481	104%	425	113%	481
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	5945	CMH PROGRAM SUP	042	ADDIT	971	660	68%	1,076	61%	11,764	8,138	69%	13,036	62%	15,000
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	5945	CMH PROGRAM SUP	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	5945	CMH PROGRAM SUP	066	EMPL	0	0	0%	18	0%	0	0	0%	177	0%	212
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	5945	CMH PROGRAM SUP	067	TRAIN	2,027	0	0%	2,337	0%	3,227	190	6%	3,720	5%	5,000
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	5945	CMH PROGRAM SUP	070	IN STA	45	415	921%	459	90%	689	5,414	785%	7,027	77%	8,423
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	5945	CMH PROGRAM SUP	080	OUT C	0	0	0%	56	0%	0	134	0%	560	24%	672
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	5945	CMH PROGRAM SUP	102	CONT	2,573,362	995,095	39%	3,928,759	25%	8,473,252	9,487,929	112%	12,936,140	73%	14,849,764
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	5945	CMH PROGRAM SUP	103	CONT	696,637	0	0%	196,433	0%	1,278,336	764,829	60%	360,457	212%	764,829
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	5945	CMH PROGRAM SUP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	5946	WE INVISION GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	5946	WE INVISION GRANT	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	5946	WE INVISION GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7001	FINANCIAL MGMT/AU	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7001	FINANCIAL MGMT/AU	022	RENTS	0	165	0%	328	50%	2,096	1,649	79%	3,180	52%	3,931
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7001	FINANCIAL MGMT/AU	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7001	FINANCIAL MGMT/AU	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7001	FINANCIAL MGMT/AU	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7001	FINANCIAL MGMT/AU	030	EQUIP	0	0	0%	347	0%	0	208	0%	3,473	6%	4,168
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7001	FINANCIAL MGMT/AU	039	TELEC	193	3,333	1,728%	234	1,427%	7,051	8,847	125%	8,540	104%	14,973
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7001	FINANCIAL MGMT/AU	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7001	FINANCIAL MGMT/AU	041	AUDIT	19	27	146%	22	125%	205	249	121%	239	104%	291
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7001	FINANCIAL MGMT/AU	042	ADDIT	971	660	68%	1,076	61%	11,764	8,138	69%	13,036	62%	15,000
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7001	FINANCIAL MGMT/AU	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7001	FINANCIAL MGMT/AU	057	BOOK	113	0	0%	113	0%	229	217	95%	229	95%	229
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7001	FINANCIAL MGMT/AU	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7001	FINANCIAL MGMT/AU	066	EMPL	0	0	0%	9	0%	0	0	0%	87	0%	104
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7001	FINANCIAL MGMT/AU	070	IN STA	0	80	0%	490	16%	318	2,623	826%	5,883	45%	5,883
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7001	FINANCIAL MGMT/AU	080	OUT C	0	0	0%	66	0%	0	0	0%	655	0%	786
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7001	FINANCIAL MGMT/AU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7002	LEGAL - GUARDIANS	102	CONT	112,144	121,043	108%	128,081	95%	1,235,463	1,066,420	86%	1,411,037	76%	1,539,832
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7002	LEGAL - GUARDIANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7003	COMMITMENT COST	102	CONT	12,118	7,688	63%	19,900	39%	110,798	114,814	104%	181,954	63%	220,533
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7003	COMMITMENT COST	108	PROV	8,952	9,461	106%	11,708	81%	90,494	105,832	117%	118,355	89%	143,794
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7003	COMMITMENT COST	550	ASSES	22,775	44,380	195%	51,996	85%	151,110	360,397	239%	344,989	104%	469,706
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7003	COMMITMENT COST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7006	INTERIM CARE FUND	101	MEDIC	0	0	0%	125	0%	0	0	0%	1,250	0%	1,500
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7006	INTERIM CARE FUND	501	PAYM	0	0	0%	125	0%	0	0	0%	1,250	0%	1,500
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7006	INTERIM CARE FUND	502	PAYM	0	0	0%	125	0%	1,097	798	73%	1,500	53%	1,500
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7006	INTERIM CARE FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7009	BBH POLICY ANALYS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7009	BBH POLICY ANALYS	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7009	BBH POLICY ANALYS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HI	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HI	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HI	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HI	041	AUDIT	0	5,800	0%	817	710%	1,213	5,800	478%	9,807	59%	9,807
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HI	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HI	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HI	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HI	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HI	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HI	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HI	502	PAYM	0	0	0%	966,716	0%	0	11,600,592	0%	9,667,160	120%	11,600,592

2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HI	551	NORT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HI	552	REHAI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HI	553	CASE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HI	554	EVALU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HI	555	THERA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HI	556	INDIGI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HI	569	EMER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7011	PEER SUPPORT SER	102	CONT	198,607	235,757	119%	296,072	80%	758,467	847,650	112%	1,130,680	75%	1,509,290
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7011	PEER SUPPORT SER	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7012	FAMILY MUTUAL SUF	102	CONT	0	120,908	0%	39,595	305%	312,063	437,226	140%	312,157	140%	475,140
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7012	FAMILY MUTUAL SUF	999	FCLG	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7143	MENTAL HEALTH BL	021	FOOD	0	225	0%	700	32%	888	817	92%	8,400	10%	8,400
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7143	MENTAL HEALTH BL	022	RENTS	0	0	0%	125	0%	0	0	0%	1,250	0%	1,500
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7143	MENTAL HEALTH BL	030	EQUIF	0	0	0%	208	0%	0	0	0%	2,083	0%	2,500
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7143	MENTAL HEALTH BL	039	TELEC	0	275	0%	125	220%	249	789	317%	757	104%	1,500
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7143	MENTAL HEALTH BL	041	AUDIT	7	12	164%	8	145%	1,685	1,682	100%	1,908	88%	1,928
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7143	MENTAL HEALTH BL	042	ADDIT	162	110	68%	160	69%	1,961	1,356	69%	1,938	70%	2,500
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7143	MENTAL HEALTH BL	057	BOOK	0	0	0%	21	0%	125	0	0%	250	0%	250
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7143	MENTAL HEALTH BL	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7143	MENTAL HEALTH BL	066	EMPL	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7143	MENTAL HEALTH BL	068	REMU	0	225	0%	771	29%	1,345	470	35%	8,270	6%	9,250
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7143	MENTAL HEALTH BL	070	IN STA	0	0	0%	250	0%	206	55	27%	2,414	2%	3,000
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7143	MENTAL HEALTH BL	080	OUT C	0	0	0%	1,197	0%	3,646	8,829	242%	14,243	62%	14,360
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7143	MENTAL HEALTH BL	102	CONT	0	0	0%	156,799	0%	1,591,236	1,590,421	100%	1,881,584	85%	1,881,584
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7143	MENTAL HEALTH BL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7155	MEDICAID PAYMENT	041	AUDIT	1,054	516	49%	1,101	47%	7,444	6,040	81%	7,774	78%	9,039
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7155	MEDICAID PAYMENT	510	MEDIC	623,776	596,992	96%	689,439	87%	6,917,846	5,963,591	86%	7,646,070	78%	9,031,838
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7155	MEDICAID PAYMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7162	OFFICE OF REIMBUF	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7162	OFFICE OF REIMBUF	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7162	OFFICE OF REIMBUF	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7162	OFFICE OF REIMBUF	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7162	OFFICE OF REIMBUF	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7162	OFFICE OF REIMBUF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7851	MENTAL HEALTH DA	021	FOOD	0	0	0%	250	0%	0	206	0%	2,500	8%	3,000
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7851	MENTAL HEALTH DA	030	EQUIF	0	0	0%	208	0%	0	0	0%	2,083	0%	2,500
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7851	MENTAL HEALTH DA	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7851	MENTAL HEALTH DA	038	TECHI	0	0	0%	917	0%	0	0	0%	9,167	0%	11,000
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7851	MENTAL HEALTH DA	041	AUDIT	8	6	72%	17	34%	86	134	155%	181	74%	181
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7851	MENTAL HEALTH DA	067	TRAIN	0	0	0%	333	0%	0	0	0%	3,333	0%	4,000
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7851	MENTAL HEALTH DA	080	OUT C	0	0	0%	417	0%	0	0	0%	4,167	0%	5,000
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7851	MENTAL HEALTH DA	102	CONT	0	0	0%	16,681	0%	58,141	113,807	196%	149,372	76%	200,169
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7851	MENTAL HEALTH DA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7861	OLMSTEAD GRANT	041	AUDIT	0	0	0%	13	0%	2	0	0%	152	0%	152
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7861	OLMSTEAD GRANT	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7861	OLMSTEAD GRANT	080	OUT C	0	0	0%	838	0%	1,940	0	0%	10,060	0%	10,060
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7861	OLMSTEAD GRANT	102	CONT	0	0	0%	1,166	0%	0	0	0%	11,656	0%	13,988
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7861	OLMSTEAD GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7868	INTEGRATED ILLNES	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7868	INTEGRATED ILLNES	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7868	INTEGRATED ILLNES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7877	OFFICE OF DIRECTO	021	FOOD	0	0	0%	22	0%	0	0	0%	223	0%	268
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7877	OFFICE OF DIRECTO	022	RENTS	43	43	100%	85	51%	387	430	111%	765	56%	1,020
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7877	OFFICE OF DIRECTO	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7877	OFFICE OF DIRECTO	035	SHARI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7877	OFFICE OF DIRECTO	039	TELEC	57	271	477%	116	234%	1,154	1,770	153%	2,353	75%	2,963
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7877	OFFICE OF DIRECTO	040	INDIRI	1,682	811	48%	893	91%	15,582	8,990	58%	8,272	109%	10,000
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7877	OFFICE OF DIRECTO	041	AUDIT	2	1	52%	4	34%	33	15	47%	51	30%	57
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7877	OFFICE OF DIRECTO	042	ADDIT	388	264	68%	431	61%	4,706	3,255	69%	5,215	62%	6,000
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7877	OFFICE OF DIRECTO	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7877	OFFICE OF DIRECTO	057	BOOK	0	0	0%	10	0%	124	124	100%	124	100%	124
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7877	OFFICE OF DIRECTO	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7877	OFFICE OF DIRECTO	070	IN STA	0	68	0%	255	27%	115	1,628	1,415%	1,235	132%	3,060
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7877	OFFICE OF DIRECTO	080	OUT C	0	0	0%	44	0%	0	0	0%	440	0%	528
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	7877	OFFICE OF DIRECTO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	8133	WORKERS COMPEN	062	WORK	114	0	0%	150	0%	1,727	503	29%	2,271	22%	2,500
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	8133	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	8581	UNEMPLOYMENT CO	061	UNEM	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER	9200	DIV OF	8581	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSI	092	HHS: BEHAVIOR	ALL OTHER				CATEGORY TOTALS			4,295,415	2,151,641	50%	6,786,530	32%	21,998,826	32,635,657	148%	40,576,762	80%	47,585,305
2017		95	HHS: COMMISSI	092	HHS: BEHAVIOR	AGENCY TOTALS							4,463,571	2,284,239	51%	6,972,319	33%	23,381,776	34,087,594	146%	42,091,365	81%	49,367,800
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	FULL TIME PERSO	9300	DIV OF	5050	TWWIIA	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	FULL TIME PERSO	9300	DIV OF	5191	SPECIAL MEDICAL S	010	PERS	66,798	39,215	59%	71,089	55%	477,183	444,155	93%	507,832	87%	593,538
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	FULL TIME PERSO	9300	DIV OF	5191	SPECIAL MEDICAL S	012	PERS	15,921	10,822	68%	15,892	68%	116,428	118,010	101%	116,216	102%	137,406
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	FULL TIME PERSO	9300	DIV OF	5191	SPECIAL MEDICAL S	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	FULL TIME PERSO	9300	DIV OF	5191	SPECIAL MEDICAL S	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	FULL TIME PERSO	9300	DIV OF	5947	PROGRAM SUPPORT	010	PERS	105,492	66,968	63%	106,925	63%	820,540	770,440	94%	831,687	93%	969,398
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	FULL TIME PERSO	9300	DIV OF	5947	PROGRAM SUPPORT	012	PERS	21,116	14,822	70%	12,483	119%	143,174	140,413	98%	84,636	166%	101,279
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	FULL TIME PERSO	9300	DIV OF	5947	PROGRAM SUPPORT	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	FULL TIME PERSO	9300	DIV OF	7013	FAMILY SUPPORT SE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	FULL TIME PERSO	9300	DIV OF	7014	EARLY INTERVENTIO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	FULL TIME PERSO	9300	DIV OF	7016	ACQUIRED BRAIN DI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	FULL TIME PERSO	9300	DIV OF	7100	DEVELOPMENTAL SE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	FULL TIME PERSO	9300	DIV OF	7100	DEVELOPMENTAL SE	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	FULL TIME PERSO	9300	DIV OF	7110	CHILDREN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	FULL TIME PERSO	9300	DIV OF	7164	NH DESIGNATED RE	010	PERS	76,580	49,525	65%	77,230	64%	579,462	566,142	98%	584,379	97%	688,689
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	FULL TIME PERSO	9300	DIV OF	7164	NH DESIGNATED RE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	FULL TIME PERSO	9300	DIV OF	7164	NH DESIGNATED RE	019	HOLID	0	0	0%	2,446	0%	16,947	19,753	117%	24,464	81%	29,357
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	FULL TIME PERSO	9300	DIV OF	7167	MEDICAID COMPLIAN	010	PERS	24,759	16,938	68%	22,332	76%	176,773	182,622	103%	159,441	115%	187,726
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	FULL TIME PERSO	9300	DIV OF	7167	MEDICAID COMPLIAN	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	FULL TIME PERSO	9300	DIV OF	7852	INFANT - TODDLER F	010	PERS	11,932	8,472	71%	17,026	50%	66,020	89,786	136%	94,205	95%	116,906
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	FULL TIME PERSO	9300	DIV OF	7852	INFANT - TODDLER F	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	FULL TIME PERSO	9300	DIV OF	7858	SOCIAL SERVICES B	010	PERS	12,081	7,886	65%	13,924	57%	68,460	85,871	125%	78,908	109%	95,690
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	FULL TIME PERSO	9300	DIV OF	7858	SOCIAL SERVICES B	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	FULL TIME PERSO	9300	DIV OF	7858	SOCIAL SERVICES B	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	FULL TIME PERSO	9300	DIV OF	8134	WORKERS COMPEN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	FULL TIME PERSO	9300	DIV OF	8582	UNEMPLOYMENT CO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017		95	HHS: COMMISSI	093	HHS: DEVELOPN	FULL TIME PERSONNEL TOTALS			CATEGORY TOTALS			334,679	214,647	64%	339,347	63%	2,464,985	2,417,193	98%	2,481,768	97%	2,919,989
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	PART TIME TEMP	9300	DIV OF	5947	PROGRAM SUPPORT	050	PERS	1,640	730	45%	1,663	44%	13,767	10,189	74%	13,960	73%	15,980
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	PART TIME TEMP	9300	DIV OF	7100	DEVELOPMENTAL SE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	PART TIME TEMP	9300	DIV OF	7164	NH DESIGNATED RE	050	PERS	0	440	0%	0	0%	0	1,906	0%	0	0%	0
2017		95	HHS: COMMISSI	093	HHS: DEVELOPN	PART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS			1,640	1,170	71%	1,663	70%	13,767	12,095	88%	13,960	87%	15,980
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	OVERTIME TOTAL	9300	DIV OF	5191	SPECIAL MEDICAL S	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	OVERTIME TOTAL	9300	DIV OF	5947	PROGRAM SUPPORT	018	OVER	177	316	179%	160	198%	3,982	3,616	91%	3,599	100%	5,000
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	OVERTIME TOTAL	9300	DIV OF	7100	DEVELOPMENTAL SE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	OVERTIME TOTAL	9300	DIV OF	7164	NH DESIGNATED RE	018	OVER	3,369	2,230	66%	1,999	112%	37,668	38,564	102%	22,356	173%	34,792
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	OVERTIME TOTAL	9300	DIV OF	7167	MEDICAID COMPLIAN	018	OVER	0	0	0%	0	0%	0	22	0%	0	0%	0
2017		95	HHS: COMMISSI	093	HHS: DEVELOPN	OVERTIME TOTALS			CATEGORY TOTALS			3,546	2,547	72%	2,160	118%	41,650	42,202	101%	25,955	163%	39,792
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	BENEFITS TOTALS	9300	DIV OF	5050	TWWIIA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	BENEFITS TOTALS	9300	DIV OF	5191	SPECIAL MEDICAL S	060	BENE	34,935	24,536	70%	38,464	64%	256,961	252,625	98%	282,914	89%	332,323
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	BENEFITS TOTALS	9300	DIV OF	5947	PROGRAM SUPPORT	060	BENE	54,937	35,281	64%	60,678	58%	411,433	384,498	93%	454,427	85%	534,809
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	BENEFITS TOTALS	9300	DIV OF	7013	FAMILY SUPPORT SE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	BENEFITS TOTALS	9300	DIV OF	7014	EARLY INTERVENTIO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	BENEFITS TOTALS	9300	DIV OF	7016	ACQUIRED BRAIN DI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	BENEFITS TOTALS	9300	DIV OF	7100	DEVELOPMENTAL SE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	BENEFITS TOTALS	9300	DIV OF	7110	CHILDREN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	BENEFITS TOTALS	9300	DIV OF	7164	NH DESIGNATED RE	060	BENE	47,455	29,929	63%	54,567	55%	351,190	350,547	100%	403,824	87%	478,673
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	BENEFITS TOTALS	9300	DIV OF	7167	MEDICAID COMPLIAN	060	BENE	14,061	9,927	71%	14,282	70%	86,816	105,901	122%	88,179	120%	107,253
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	BENEFITS TOTALS	9300	DIV OF	7172	MEDICAID TO SCHO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	BENEFITS TOTALS	9300	DIV OF	7559	NH BRAIN INJURY PF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	BENEFITS TOTALS	9300	DIV OF	7852	INFANT - TODDLER F	060	BENE	7,809	5,524	71%	6,377	87%	28,811	58,677	204%	23,526	249%	32,029
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	BENEFITS TOTALS	9300	DIV OF	7855	TBI IMPLEMENTATIO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	BENEFITS TOTALS	9300	DIV OF	7858	SOCIAL SERVICES B	060	BENE	6,097	4,949	81%	7,045	70%	38,317	52,190	136%	44,279	118%	53,684
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	BENEFITS TOTALS	9300	DIV OF	7999	DEFAULT ACCOUNT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	BENEFITS TOTALS	9300	DIV OF	8134	WORKERS COMPEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	BENEFITS TOTALS	9300	DIV OF	8582	UNEMPLOYMENT CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	BENEFITS TOTALS	9998	ERP G	9806	ACTIVITY ACCT AGY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSI	093	HHS: DEVELOPN	BENEFITS TOTALS			CATEGORY TOTALS			165,295	110,146	67%	181,413	61%	1,173,528	1,204,438	103%	1,297,149	93%	1,538,771
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	CONSULTANTS TO	9300	DIV OF	5050	TWWIIA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	CONSULTANTS TO	9300	DIV OF	5191	SPECIAL MEDICAL S	046	CONS	16,143	6,639	41%	26,943	25%	108,652	78,115	72%	181,344	43%	213,084
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	CONSULTANTS TO	9300	DIV OF	5340	LIFESPAN RESPITE (	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	CONSULTANTS TO	9300	DIV OF	5949	PROJECT ACCESS F	046	CONS	0	0	0%	1,850	0%	0	2,500	0%	18,500	14%	22,200
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	CONSULTANTS TO	9300	DIV OF	8883	AUTISM GRANT	046	CONS	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017		95	HHS: COMMISSI	093	HHS: DEVELOPN	CONSULTANTS TOTALS			CATEGORY TOTALS			16,143	6,639	41%	28,876	23%	108,652	80,615	74%	200,677	40%	236,284
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	CURRENT EXPENS	9300	DIV OF	0009	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	CURRENT EXPENS	9300	DIV OF	0816	IDEA PART C INFANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	CURRENT EXPENS	9300	DIV OF	1242	TBI IMPLEMENTATIO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	CURRENT EXPENS	9300	DIV OF	5050	TWWIIA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	CURRENT EXPENS	9300	DIV OF	5191	SPECIAL MEDICAL S	020	CURR	490	2,084	425%	651	320%	15,250	19,190	126%	20,265	95%	22,882
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	CURRENT EXPENS	9300	DIV OF	5340	LIFESPAN RESPITE (	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	CURRENT EXPENS	9300	DIV OF	5947	PROGRAM SUPPORT	020	CURR	930	3,637	391%	932	390%	31,621	31,727	100%	31,695	100%	35,529
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	CURRENT EXPENS	9300	DIV OF	5949	PROJECT ACCESS F	020	CURR	0	0	0%	2,447	0%	5,822	6,231	107%	29,014	21%	29,358
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	CURRENT EXPENS	9300	DIV OF	7013	FAMILY SUPPORT SE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	CURRENT EXPENS	9300	DIV OF	7014	EARLY INTERVENTIO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	CURRENT EXPENS	9300	DIV OF	7016	ACQUIRED BRAIN DI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	CURRENT EXPENS	9300	DIV OF	7100	DEVELOPMENTAL SE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	CURRENT EXPENS	9300	DIV OF	7110	CHILDREN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	CURRENT EXPENS	9300	DIV OF	7164	NH DESIGNATED RE	020	CURR	447	422	94%	462	91%	3,875	3,609	93%	4,000	90%	5,315
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	CURRENT EXPENS	9300	DIV OF	7167	MEDICAID COMPLIAN	020	CURR	500	0	0%	596	0%	500	13	3%	596	2%	596
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	CURRENT EXPENS	9300	DIV OF	7172	MEDICAID TO SCHO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	CURRENT EXPENS	9300	DIV OF	7559	NH BRAIN INJURY PF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	CURRENT EXPENS	9300	DIV OF	7852	INFANT - TODDLER F	020	CURR	20	211	1,080%	45	472%	3,056	3,156	103%	6,990	45%	8,000
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	CURRENT EXPENS	9300	DIV OF	7855	TBI IMPLEMENTATIO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	CURRENT EXPENS	9300	DIV OF	7858	SOCIAL SERVICES B	020	CURR	239	1,157	485%	242	479%	5,849	2,107	36%	5,920	36%	7,650
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	CURRENT EXPENS	9300	DIV OF	8134	WORKERS COMPEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	CURRENT EXPENS	9300	DIV OF	8582	UNEMPLOYMENT CO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	CURRENT EXPENS	9300	DIV OF	8883	AUTISM GRANT	020	CURR	0	0	0%	125	0%	505	0	0%	656	0%	1,500
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	CURRENT EXPENS	9998	ERP G	9806	ACTIVITY ACCT AGY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSI	093	HHS: DEVELOPN	CURRENT EXPENSE TOTALS			CATEGORY TOTALS			2,626	7,511	286%	5,499	137%	66,478	66,033	99%	99,135	67%	110,831
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	0816	IDEA PART C INFANT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	0816	IDEA PART C INFANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	0816	IDEA PART C INFANT	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	0816	IDEA PART C INFANT	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	0816	IDEA PART C INFANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	0816	IDEA PART C INFANT	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	0816	IDEA PART C INFANT	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	0816	IDEA PART C INFANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	1242	TBI IMPLEMENTATIO	041	AUDIT	0	0	0%	0	0%	360	120	33%	304	40%	458
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	1242	TBI IMPLEMENTATIO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	1242	TBI IMPLEMENTATIO	080	OUT C	0	0	0%	167	0%	2,000	0	0%	2,000	0%	2,000
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	1242	TBI IMPLEMENTATIO	102	CONT	0	0	0%	21,279	0%	120,588	120,012	100%	128,223	94%	255,353
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	1242	TBI IMPLEMENTATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	5050	TWWIIA	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	5050	TWWIIA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	5050	TWWIIA	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	5050	TWWIIA	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	5050	TWWIIA	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	5050	TWWIIA	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	5050	TWWIIA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	5050	TWWIIA	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	5050	TWWIIA	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	5050	TWWIIA	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	5050	TWWIIA	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	5050	TWWIIA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	5050	TWWIIA	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	5050	TWWIIA	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	5050	TWWIIA	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	5050	TWWIIA	557	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	5050	TWWIIA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	5191	SPECIAL MEDICAL S	021	FOOD	0	0	0%	224	0%	0	0	0%	2,242	0%	2,690
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	5191	SPECIAL MEDICAL S	026	ORGA	0	0	0%	344	0%	3,635	4,050	111%	4,133	98%	4,133
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	5191	SPECIAL MEDICAL S	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	5191	SPECIAL MEDICAL S	030	EQUIP	0	0	0%	39	0%	630	0	0%	464	0%	464
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	5191	SPECIAL MEDICAL S	039	TELEC	1,680	1,131	67%	1,880	60%	5,607	6,360	113%	6,276	101%	11,502
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	5191	SPECIAL MEDICAL S	041	AUDIT	73	112	153%	91	122%	765	1,061	139%	959	111%	1,142

2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	5191	SPECIAL MEDICAL S	042	ADDIT	1,566	1,217	78%	1,672	73%	15,602	13,464	86%	16,664	81%	20,000
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	5191	SPECIAL MEDICAL S	057	BOOK	0	0	0%	5	0%	0	0	0%	53	0%	63
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	5191	SPECIAL MEDICAL S	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	5191	SPECIAL MEDICAL S	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	5191	SPECIAL MEDICAL S	066	EMPL	0	0	0%	29	0%	0	0	0%	288	0%	345
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	5191	SPECIAL MEDICAL S	070	IN STA	249	84	34%	302	28%	1,231	1,186	96%	1,494	79%	2,017
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	5191	SPECIAL MEDICAL S	080	OUT C	0	0	0%	235	0%	1,039	1,806	174%	1,225	147%	2,820
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	5191	SPECIAL MEDICAL S	102	CONT	31,621	14,978	47%	40,409	37%	143,897	128,104	89%	183,892	70%	215,508
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	5191	SPECIAL MEDICAL S	513	VACC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	5191	SPECIAL MEDICAL S	559	CATAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	5191	SPECIAL MEDICAL S	561	SPECI	130,419	89,593	69%	156,068	57%	1,083,637	1,005,624	93%	1,296,751	78%	1,616,997
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	5191	SPECIAL MEDICAL S	562	CSHC	33,957	15,570	46%	42,589	37%	454,193	374,281	82%	569,650	66%	641,890
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	5191	SPECIAL MEDICAL S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	5340	LIFESPAN RESPITE	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	5340	LIFESPAN RESPITE	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	5340	LIFESPAN RESPITE	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	5340	LIFESPAN RESPITE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	5340	LIFESPAN RESPITE	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	5340	LIFESPAN RESPITE	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	5340	LIFESPAN RESPITE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	5340	LIFESPAN RESPITE	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	5340	LIFESPAN RESPITE	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	5340	LIFESPAN RESPITE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	5947	PROGRAM SUPPORT	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	5947	PROGRAM SUPPORT	022	RENT	0	201	0%	233	86%	1,810	2,011	111%	2,099	96%	2,799
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	5947	PROGRAM SUPPORT	026	ORGA	0	2,732	0%	327	836%	1,160	3,707	320%	1,235	300%	3,922
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	5947	PROGRAM SUPPORT	030	EQUIP	428	0	0%	500	0%	428	0	0%	500	0%	500
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	5947	PROGRAM SUPPORT	035	SHAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	5947	PROGRAM SUPPORT	039	TELEC	648	2,715	419%	670	405%	11,307	13,079	116%	11,693	112%	18,329
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	5947	PROGRAM SUPPORT	040	INDIR	6,149	0	0%	2,237	0%	56,460	25,000	44%	20,539	122%	25,000
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	5947	PROGRAM SUPPORT	041	AUDIT	0	0	0%	48	0%	569	578	102%	578	100%	578
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	5947	PROGRAM SUPPORT	042	ADDIT	1,150	912	79%	1,226	74%	11,771	10,098	86%	12,554	80%	15,000
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	5947	PROGRAM SUPPORT	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	5947	PROGRAM SUPPORT	057	BOOK	0	0	0%	13	0%	0	0	0%	126	0%	151
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	5947	PROGRAM SUPPORT	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	5947	PROGRAM SUPPORT	066	EMPL	0	82	0%	88	92%	220	82	37%	236	35%	1,061
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	5947	PROGRAM SUPPORT	070	IN STA	1,054	256	24%	2,777	9%	4,130	4,050	98%	10,882	37%	17,042
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	5947	PROGRAM SUPPORT	080	OUT C	0	0	0%	137	0%	0	75	0%	1,365	5%	1,638
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	5947	PROGRAM SUPPORT	102	CONT	98,450	104,220	106%	130,204	80%	540,334	626,588	116%	714,614	88%	796,116
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	5947	PROGRAM SUPPORT	103	CONT	13,208	44,798	339%	47,804	94%	142,824	246,846	173%	516,942	48%	653,708
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	5947	PROGRAM SUPPORT	108	PROV	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	5947	PROGRAM SUPPORT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	5949	PROJECT ACCESS F	021	FOOD	0	0	0%	1,464	0%	72	0	0%	17,563	0%	17,563
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	5949	PROJECT ACCESS F	022	RENT	0	0	0%	817	0%	0	0	0%	8,167	0%	9,800
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	5949	PROJECT ACCESS F	030	EQUIP	0	0	0%	221	0%	0	0	0%	2,208	0%	2,650
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	5949	PROJECT ACCESS F	037	TECH	0	0	0%	1,405	0%	0	0	0%	14,045	0%	16,854
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	5949	PROJECT ACCESS F	038	TECH	0	0	0%	575	0%	400	3,170	793%	6,900	46%	6,900
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	5949	PROJECT ACCESS F	039	TELEC	0	0	0%	500	0%	0	0	0%	5,000	0%	6,000
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	5949	PROJECT ACCESS F	041	AUDIT	42	8	18%	107	7%	473	200	42%	1,221	16%	1,447
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	5949	PROJECT ACCESS F	057	BOOK	0	0	0%	582	0%	0	0	0%	5,817	0%	6,980
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	5949	PROJECT ACCESS F	066	EMPL	0	0	0%	625	0%	0	0	0%	6,254	0%	7,505
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	5949	PROJECT ACCESS F	067	TRAIN	0	0	0%	6,476	0%	0	0	0%	64,757	0%	77,709
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	5949	PROJECT ACCESS F	068	REMU	0	0	0%	2,950	0%	0	0	0%	29,500	0%	35,400
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	5949	PROJECT ACCESS F	069	PROM	0	0	0%	292	0%	0	0	0%	2,917	0%	3,500
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	5949	PROJECT ACCESS F	070	IN STA	0	0	0%	650	0%	119	0	0%	7,803	0%	7,803
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	5949	PROJECT ACCESS F	080	OUT C	0	0	0%	2,684	0%	0	0	0%	26,838	0%	32,206
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	5949	PROJECT ACCESS F	102	CONT	71,420	0	0%	162,335	0%	495,543	107,296	22%	1,126,348	10%	1,341,987
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	5949	PROJECT ACCESS F	501	PAYM	0	0	0%	667	0%	0	0	0%	6,667	0%	8,000
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	5949	PROJECT ACCESS F	502	PAYM	0	0	0%	4,167	0%	5,500	0	0%	50,000	0%	50,000
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	5949	PROJECT ACCESS F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7013	FAMILY SUPPORT SE	102	CONT	91,937	0	0%	104,459	0%	2,018,131	2,212,862	110%	2,292,992	97%	4,493,353
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7013	FAMILY SUPPORT SE	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7013	FAMILY SUPPORT SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7014	EARLY INTERVENTIO	041	AUDIT	140	111	80%	173	64%	2,171	2,488	115%	2,690	92%	2,860
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7014	EARLY INTERVENTIO	102	CONT	112,048	0	0%	135,400	0%	1,222,446	1,352,949	111%	1,477,217	92%	2,820,004
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7014	EARLY INTERVENTIO	502	PAYM	177,958	447,528	251%	176,369	254%	3,911,762	4,048,567	103%	3,876,842	104%	5,328,652
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7014	EARLY INTERVENTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7016	ACQUIRED BRAIN DI	041	AUDIT	1,298	1,166	90%	1,323	88%	9,204	9,516	103%	9,382	101%	11,632
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7016	ACQUIRED BRAIN DI	102	CONT	0	0	0%	30,251	0%	181,507	181,507	100%	181,507	100%	363,014
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7016	ACQUIRED BRAIN DI	557	MEDIC	1,595,637	1,543,827	97%	1,669,779	92%	17,724,552	17,876,186	101%	18,548,130	96%	22,622,551
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7016	ACQUIRED BRAIN DI	558	WAITL	215,337	194,720	90%	560,762	35%	301,794	735,416	244%	785,905	94%	1,241,056
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7016	ACQUIRED BRAIN DI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7100	DEVELOPMENTAL SE	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7100	DEVELOPMENTAL SE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7100	DEVELOPMENTAL SE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7100	DEVELOPMENTAL SE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7100	DEVELOPMENTAL SE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7100	DEVELOPMENTAL SE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7100	DEVELOPMENTAL SE	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7100	DEVELOPMENTAL SE	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7100	DEVELOPMENTAL SE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7100	DEVELOPMENTAL SE	041	AUDIT	12,182	12,067	99%	12,373	98%	97,109	98,898	102%	98,634	100%	113,282
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7100	DEVELOPMENTAL SE	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7100	DEVELOPMENTAL SE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7100	DEVELOPMENTAL SE	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7100	DEVELOPMENTAL SE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7100	DEVELOPMENTAL SE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7100	DEVELOPMENTAL SE	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7100	DEVELOPMENTAL SE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7100	DEVELOPMENTAL SE	557	MEDIC	17,997,334	13,829,216	77%	18,144,151	76%	186,222,864	181,565,643	97%	187,742,015	97%	216,372,288
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7100	DEVELOPMENTAL SE	558	WAITL	266,510	5,333,949	2,001%	1,171,760	455%	1,102,315	18,889,582	1,714%	4,846,538	390%	22,240,700
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7100	DEVELOPMENTAL SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7110	CHILDREN	041	AUDIT	288	239	83%	295	81%	2,171	2,388	110%	2,221	108%	2,649
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7110	CHILDREN	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7110	CHILDREN	557	MEDIC	312,320	258,875	83%	312,907	83%	3,983,543	3,823,367	96%	3,991,040	96%	4,904,730
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7110	CHILDREN	558	WAITL	27,328	147,436	540%	128,688	115%	73,511	634,613	863%	346,161	183%	1,783,247
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7110	CHILDREN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7164	NH DESIGNATED RE	021	FOOD	1,211	740	61%	967	77%	12,032	8,730	73%	9,607	91%	12,852

2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7164	NH DESIGNATED RE	022	RENTS	70	70	100%	124	56%	630	700	111%	1,115	63%	1,487
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7164	NH DESIGNATED RE	024	MAINT	451	0	0%	171	0%	4,797	1,353	28%	1,820	74%	2,689
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7164	NH DESIGNATED RE	030	EQUIF	583	0	0%	611	0%	1,778	199	11%	1,864	11%	2,000
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7164	NH DESIGNATED RE	039	TELEC	244	198	81%	343	58%	3,058	4,432	145%	4,302	103%	5,354
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7164	NH DESIGNATED RE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7164	NH DESIGNATED RE	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7164	NH DESIGNATED RE	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7164	NH DESIGNATED RE	066	EMPLO	0	483	0%	40	1,200%	0	483	0%	403	120%	483
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7164	NH DESIGNATED RE	070	IN STA	183	414	226%	210	197%	4,706	2,488	53%	5,406	46%	6,193
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7164	NH DESIGNATED RE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7164	NH DESIGNATED RE	501	PAYM	0	218	0%	215	101%	1,787	1,762	99%	1,985	89%	2,585
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7164	NH DESIGNATED RE	550	ASSES	0	0	0%	225	0%	0	0	0%	2,251	0%	2,701
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7164	NH DESIGNATED RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7167	MEDICAID COMPLIAN	030	EQUIF	0	0	0%	167	0%	0	0	0%	1,667	0%	2,000
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7167	MEDICAID COMPLIAN	039	TELEC	70	464	666%	70	664%	1,643	1,849	113%	1,647	112%	2,768
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7167	MEDICAID COMPLIAN	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7167	MEDICAID COMPLIAN	041	AUDIT	13	21	159%	21	97%	121	151	125%	198	76%	254
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7167	MEDICAID COMPLIAN	042	ADDIT	832	608	73%	893	68%	7,662	6,732	88%	8,219	82%	10,000
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7167	MEDICAID COMPLIAN	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7167	MEDICAID COMPLIAN	066	EMPLO	0	0	0%	18	0%	0	0	0%	177	0%	212
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7167	MEDICAID COMPLIAN	070	IN STA	0	0	0%	55	0%	0	0	0%	548	0%	658
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7167	MEDICAID COMPLIAN	080	OUT O	0	0	0%	148	0%	0	0	0%	1,482	0%	1,778
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7167	MEDICAID COMPLIAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7172	MEDICAID TO SCHO	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7172	MEDICAID TO SCHO	041	AUDIT	3,045	3,098	102%	3,462	89%	22,118	22,259	101%	25,154	88%	35,035
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7172	MEDICAID TO SCHO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7172	MEDICAID TO SCHO	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7172	MEDICAID TO SCHO	510	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7172	MEDICAID TO SCHO	511	MEDIC	3,129,715	3,020,569	97%	3,925,295	77%	21,857,427	21,891,218	100%	27,413,628	80%	35,000,000
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7172	MEDICAID TO SCHO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7559	NH BRAIN INJURY PF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7559	NH BRAIN INJURY PF	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7559	NH BRAIN INJURY PF	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7559	NH BRAIN INJURY PF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7852	INFANT - TODDLER F	021	FOOD	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7852	INFANT - TODDLER F	022	RENTS	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7852	INFANT - TODDLER F	026	ORGA	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7852	INFANT - TODDLER F	030	EQUIF	0	0	0%	208	0%	0	1,492	0%	2,083	72%	2,500
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7852	INFANT - TODDLER F	039	TELEC	0	216	0%	167	129%	528	801	152%	1,036	77%	2,000
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7852	INFANT - TODDLER F	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7852	INFANT - TODDLER F	041	AUDIT	115	195	170%	125	156%	1,963	1,474	75%	2,145	69%	2,789
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7852	INFANT - TODDLER F	042	ADDIT	626	487	78%	669	73%	6,241	5,386	86%	6,666	81%	8,000
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7852	INFANT - TODDLER F	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7852	INFANT - TODDLER F	066	EMPLO	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7852	INFANT - TODDLER F	070	IN STA	0	0	0%	83	0%	0	259	0%	833	31%	1,000
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7852	INFANT - TODDLER F	080	OUT O	0	0	0%	750	0%	3,478	3,460	99%	9,000	38%	9,000
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7852	INFANT - TODDLER F	102	CONT	64,433	0	0%	71,962	0%	828,476	709,409	86%	925,278	77%	1,800,000
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7852	INFANT - TODDLER F	304	RESEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7852	INFANT - TODDLER F	502	PAYM	28,946	27,791	96%	64,802	43%	296,880	245,529	83%	664,638	37%	800,000
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7852	INFANT - TODDLER F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7855	TBI IMPLEMENTATIO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7855	TBI IMPLEMENTATIO	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7858	SOCIAL SERVICES B	021	FOOD	96	666	694%	118	563%	2,177	1,931	89%	2,687	72%	10,000
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7858	SOCIAL SERVICES B	030	EQUIF	0	0	0%	208	0%	0	0	0%	2,083	0%	2,500
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7858	SOCIAL SERVICES B	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7858	SOCIAL SERVICES B	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7858	SOCIAL SERVICES B	039	TELEC	209	211	101%	268	79%	591	959	162%	757	127%	1,500
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7858	SOCIAL SERVICES B	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7858	SOCIAL SERVICES B	041	AUDIT	-15	115	0%	87	132%	591	727	123%	837	87%	1,049
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7858	SOCIAL SERVICES B	042	ADDIT	480	400	83%	510	78%	5,232	4,430	85%	5,562	80%	6,580
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7858	SOCIAL SERVICES B	057	BOOK	0	0	0%	104	0%	0	0	0%	1,042	0%	1,250
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7858	SOCIAL SERVICES B	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7858	SOCIAL SERVICES B	066	EMPLO	-141	0	0%	125	0%	100	1,425	1,425%	1,500	95%	1,500
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7858	SOCIAL SERVICES B	067	TRAIN	150	210	140%	439	48%	2,516	1,622	64%	7,368	22%	15,000
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7858	SOCIAL SERVICES B	070	IN STA	736	0	0%	2,677	0%	926	352	38%	3,370	10%	7,500
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7858	SOCIAL SERVICES B	080	OUT O	1,340	1,056	79%	4,028	26%	1,340	4,345	324%	4,028	108%	8,000
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7858	SOCIAL SERVICES B	102	CONT	18,989	0	0%	25,585	0%	352,798	329,929	94%	475,352	69%	757,928
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7858	SOCIAL SERVICES B	502	PAYM	-2,158	8,025	0%	12,500	64%	32,591	63,398	195%	49,575	128%	150,000
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	7858	SOCIAL SERVICES B	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	8134	WORKERS COMPEN	062	WORK	71	0	0%	167	0%	4,802	9,515	198%	11,250	85%	11,250
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	8134	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	8582	UNEMPLOYMENT CO	061	UNEM	0	0	0%	208	0%	0	0	0%	2,083	0%	2,500
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	8582	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	8883	AUTISM GRANT	021	FOOD	0	0	0%	83	0%	405	0	0%	274	0%	1,000
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	8883	AUTISM GRANT	022	RENTS	0	0	0%	167	0%	0	0	0%	1,667	0%	2,000
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	8883	AUTISM GRANT	030	EQUIF	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	8883	AUTISM GRANT	037	TECHI	0	0	0%	125	0%	0	0	0%	1,250	0%	1,500
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	8883	AUTISM GRANT	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	8883	AUTISM GRANT	041	AUDIT	3	5	167%	6	85%	61	69	113%	120	57%	137
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	8883	AUTISM GRANT	068	REMU	0	0	0%	250	0%	0	0	0%	2,500	0%	3,000
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	8883	AUTISM GRANT	070	IN STA	0	0	0%	114	0%	0	0	0%	1,143	0%	1,372
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	8883	AUTISM GRANT	080	OUT O	0	0	0%	203	0%	1,032	0	0%	2,434	0%	2,434
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	8883	AUTISM GRANT	102	CONT	3,968	15,416	388%	12,375	125%	51,950	67,946	131%	162,010	42%	221,510
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	8883	AUTISM GRANT	502	PAYM	0	0	0%	208	0%	0	0	0%	2,083	0%	2,500
2017	010	95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER	9300	DIV OF	8883	AUTISM GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSI	093	HHS: DEVELOPN	ALL OTHER				CATEGORY TOTALS			24,456,694	25,129,417	103%	27,219,497	92%	243,471,817	257,529,642	106%	258,928,716	99%	327,175,895
2017		95	HHS: COMMISSI	093	HHS: DEVELOPN	AGENCY TOTALS							24,980,622	25,472,075	102%	27,778,455	92%	247,340,877	261,352,219	106%	263,047,360	99%	332,037,541
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	FULL TIME PERSO	9400	NEW H	7131	TRANSITIONAL HOUS	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	FULL TIME PERSO	9400	NEW H	7131	TRANSITIONAL HOUS	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	FULL TIME PERSO	9400	NEW H	7131	TRANSITIONAL HOUS	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	FULL TIME PERSO	9400	NEW H	8136	WORKERS COMPEN	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	FULL TIME PERSO	9400	NEW H	8400	ADMINISTRATION	010	PERSO	80,038	41,937	52%	83,876	50%	588,340	524,055	89%	616,549	85%	723,565
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	FULL TIME PERSO	9400	NEW H	8400	ADMINISTRATION	012	PERSO	23,229	15,153	65%	24,726	61%	163,062	164,457	101%	173,568	95%	204,524
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	FULL TIME PERSO	9400	NEW H	8400	ADMINISTRATION	017	FT EM	0	0	0%	85	0%	252	34	13%	1,018	3%	1,018
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	FULL TIME PERSO	9400	NEW H	8400	ADMINISTRATION	019	HOLID	0	0	0%	19	0%	1,466	0	0%	196	0%	222
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	FULL TIME PERSO	9400	NEW H	8410	NHH - FACILITY/PATI	010	PERSO	620,242	468,553	76%	622,790	75%	4,380,566	4,810,158	110%	4,398,565	109%	5,222,292
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	FULL TIME PERSO	9400	NEW H	8410	NHH - FACILITY/PATI	012	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	FULL TIME PERSO	9400	NEW H	8410	NHH - FACILITY/PATI	017	FT EM	0	0	0%	2,075	0%	13,401	13,682	102%	24,905	55%	24,905

2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	FULL TIME PERSO	9400	NEW H	8410	NHH - FACILITY/PATI	019	HOLID	0	0	0%	5,753	0%	52,094	54,566	105%	61,892	88%	69,040
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	FULL TIME PERSO	9400	NEW H	8410	NHH - FACILITY/PATI	059	TEMP	0	0	0%	409	0%	0	0	0%	4,092	0%	4,910
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	FULL TIME PERSO	9400	NEW H	8583	UNEMPLOYMENT CO	010	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	FULL TIME PERSO	9400	NEW H	8750	ACUTE PSYCHIATRIC	010	PERS(	2,317,022	1,594,333	69%	2,656,223	60%	15,796,308	17,258,498	109%	18,108,806	95%	21,592,260
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	FULL TIME PERSO	9400	NEW H	8750	ACUTE PSYCHIATRIC	012	PERS(	138,053	81,678	59%	154,537	53%	1,006,015	974,426	97%	1,126,137	87%	1,328,181
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	FULL TIME PERSO	9400	NEW H	8750	ACUTE PSYCHIATRIC	017	FT EM	0	0	0%	6,496	0%	49,985	55,132	110%	77,952	71%	77,952
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	FULL TIME PERSO	9400	NEW H	8750	ACUTE PSYCHIATRIC	019	HOLID	0	570	1,424,075%	0	1,139,260%	331,936	376,628	113%	379,410	99%	424,642
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	FULL TIME PERSO	9400	NEW H	8750	ACUTE PSYCHIATRIC	059	TEMP	0	0	0%	193	0%	0	0	0%	1,933	0%	2,320
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	FULL TIME PERSO	9400	NEW H	8753	SEXUAL PREDATORS	010	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSI	094	HHS: NEW HAMI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			3,178,585	2,202,224	69%	3,557,182	62%	22,383,424	24,231,637	108%	24,975,023	97%	29,675,831
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	PART TIME TEMP	9400	NEW H	7131	TRANSITIONAL HOUS	050	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	PART TIME TEMP	9400	NEW H	8027	ADULT BASIC EDUCA	050	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	PART TIME TEMP	9400	NEW H	8400	ADMINISTRATION	050	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	PART TIME TEMP	9400	NEW H	8410	NHH - FACILITY/PATI	050	PERS(	26,575	17,767	67%	25,929	69%	209,148	217,832	104%	204,065	107%	242,731
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	PART TIME TEMP	9400	NEW H	8750	ACUTE PSYCHIATRIC	050	PERS(	118,206	87,517	74%	154,496	57%	724,924	1,021,958	141%	947,484	108%	1,142,863
2017		95	HHS: COMMISSI	094	HHS: NEW HAMI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			144,780	105,283	73%	180,425	58%	934,071	1,239,791	133%	1,151,548	108%	1,385,594
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	OVERTIME TOTAL	9400	NEW H	7131	TRANSITIONAL HOUS	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	OVERTIME TOTAL	9400	NEW H	8027	ADULT BASIC EDUCA	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	OVERTIME TOTAL	9400	NEW H	8400	ADMINISTRATION	018	OVER	6,843	2,637	39%	6,390	41%	55,226	57,795	105%	51,574	112%	64,882
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	OVERTIME TOTAL	9400	NEW H	8410	NHH - FACILITY/PATI	018	OVER	18,388	15,741	86%	13,463	117%	184,004	211,446	115%	134,717	157%	155,869
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	OVERTIME TOTAL	9400	NEW H	8750	ACUTE PSYCHIATRIC	018	OVER	172,731	109,562	63%	118,459	92%	1,328,905	1,629,528	123%	911,363	179%	1,074,903
2017		95	HHS: COMMISSI	094	HHS: NEW HAMI	OVERTIME TOTALS				CATEGORY TOTALS			197,962	127,941	65%	138,312	93%	1,568,135	1,898,769	121%	1,097,655	173%	1,295,654
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	BENEFITS TOTALS	9400	NEW H	7118	GROUP A TRUST FU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	BENEFITS TOTALS	9400	NEW H	7119	GROUP B TRUST FU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	BENEFITS TOTALS	9400	NEW H	7121	GROUP C INDIGENT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	BENEFITS TOTALS	9400	NEW H	7122	GROUP C PARTIAL P	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	BENEFITS TOTALS	9400	NEW H	7123	GROUP C JAFFREY S	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	BENEFITS TOTALS	9400	NEW H	7124	GROUP D PATIENT P	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	BENEFITS TOTALS	9400	NEW H	7125	GROUP D MOSES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	BENEFITS TOTALS	9400	NEW H	7127	PROMOTION OF RES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	BENEFITS TOTALS	9400	NEW H	7130	NURSING EDUCATIO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	BENEFITS TOTALS	9400	NEW H	7131	TRANSITIONAL HOUS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	BENEFITS TOTALS	9400	NEW H	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	BENEFITS TOTALS	9400	NEW H	8027	ADULT BASIC EDUCA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	BENEFITS TOTALS	9400	NEW H	8028	BIOTERRORISM HOS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	BENEFITS TOTALS	9400	NEW H	8136	WORKERS COMPEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	BENEFITS TOTALS	9400	NEW H	8400	ADMINISTRATION	060	BENE	55,376	30,805	56%	72,208	43%	401,557	367,298	91%	523,617	70%	621,031
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	BENEFITS TOTALS	9400	NEW H	8410	NHH - FACILITY/PATI	060	BENE	372,084	281,747	76%	391,148	72%	2,636,995	2,944,365	112%	2,772,105	106%	3,296,721
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	BENEFITS TOTALS	9400	NEW H	8583	UNEMPLOYMENT CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	BENEFITS TOTALS	9400	NEW H	8750	ACUTE PSYCHIATRIC	060	BENE	1,257,492	895,759	71%	1,332,954	67%	8,909,988	9,858,112	111%	9,444,678	104%	11,297,754
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	BENEFITS TOTALS	9400	NEW H	8753	SEXUAL PREDATORS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	BENEFITS TOTALS	9400	NEW H	9064	NH HOSPITAL REVOI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	BENEFITS TOTALS	9998	ERP G	9807	ACTIVITY ACCT AGY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSI	094	HHS: NEW HAMI	BENEFITS TOTALS				CATEGORY TOTALS			1,684,952	1,208,311	72%	1,796,311	67%	11,948,540	13,169,775	110%	12,740,400	103%	15,215,506
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	CONSULTANTS TO	9400	NEW H	7131	TRANSITIONAL HOUS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	CONSULTANTS TO	9400	NEW H	8400	ADMINISTRATION	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	CONSULTANTS TO	9400	NEW H	8410	NHH - FACILITY/PATI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	CONSULTANTS TO	9400	NEW H	8750	ACUTE PSYCHIATRIC	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSI	094	HHS: NEW HAMI	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	CURRENT EXPENS	9400	NEW H	0009	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	CURRENT EXPENS	9400	NEW H	7118	GROUP A TRUST FU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	CURRENT EXPENS	9400	NEW H	7119	GROUP B TRUST FU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	CURRENT EXPENS	9400	NEW H	7121	GROUP C INDIGENT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	CURRENT EXPENS	9400	NEW H	7122	GROUP C PARTIAL P	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	CURRENT EXPENS	9400	NEW H	7123	GROUP C JAFFREY S	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	CURRENT EXPENS	9400	NEW H	7124	GROUP D PATIENT P	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	CURRENT EXPENS	9400	NEW H	7125	GROUP D MOSES	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	CURRENT EXPENS	9400	NEW H	7127	PROMOTION OF RES	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	CURRENT EXPENS	9400	NEW H	7130	NURSING EDUCATIO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	CURRENT EXPENS	9400	NEW H	7131	TRANSITIONAL HOUS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	CURRENT EXPENS	9400	NEW H	8027	ADULT BASIC EDUCA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	CURRENT EXPENS	9400	NEW H	8028	BIOTERRORISM HOS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	CURRENT EXPENS	9400	NEW H	8136	WORKERS COMPEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	CURRENT EXPENS	9400	NEW H	8400	ADMINISTRATION	020	CURR	0	858	0%	4,001	21%	33,942	31,864	94%	42,169	76%	48,008
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	CURRENT EXPENS	9400	NEW H	8410	NHH - FACILITY/PATI	020	CURR	38,249	27,019	71%	42,862	63%	393,477	437,372	111%	440,930	99%	605,474
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	CURRENT EXPENS	9400	NEW H	8583	UNEMPLOYMENT CO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	CURRENT EXPENS	9400	NEW H	8750	ACUTE PSYCHIATRIC	020	CURR	10,302	6,471	63%	17,450	37%	51,658	93,068	180%	87,501	106%	128,816
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	CURRENT EXPENS	9400	NEW H	8753	SEXUAL PREDATORS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	CURRENT EXPENS	9400	NEW H	9064	NH HOSPITAL REVOI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	CURRENT EXPENS	9998	ERP G	9807	ACTIVITY ACCT AGY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSI	094	HHS: NEW HAMI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			48,551	34,348	71%	64,313	53%	479,077	562,304	117%	570,600	99%	782,299
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	7118	GROUP A TRUST FU	054	TRUS	7,774	12,139	156%	12,636	96%	132,079	96,433	73%	214,688	45%	270,780
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	7118	GROUP A TRUST FU	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	7118	GROUP A TRUST FU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	7119	GROUP B TRUST FU	054	TRUS	-4,145	65	0%	4,860	1%	37,840	270	1%	57,437	0%	58,322
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	7119	GROUP B TRUST FU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	7121	GROUP C INDIGENT	054	TRUS	116	3,438	2,973%	175	1,968%	14,324	19,489	136%	21,642	90%	27,792
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	7121	GROUP C INDIGENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	7122	GROUP C PARTIAL P	054	TRUS	336	0	0%	24,079	0%	391	0	0%	28,021	0%	28,021
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	7122	GROUP C PARTIAL P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	7123	GROUP C JAFFREY S	054	TRUS	0	0	0%	237	0%	0	0	0%	2,368	0%	2,842
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	7123	GROUP C JAFFREY S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	7124	GROUP D PATIENT P	054	TRUS	0	0	0%	125	0%	0	0	0%	1,250	0%	1,500
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	7124	GROUP D PATIENT P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	7125	GROUP D MOSES	054	TRUS	0	0	0%	158	0%	0	0	0%	1,583	0%	1,900
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	7125	GROUP D MOSES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	7127	PROMOTION OF RES	054	TRUS	0	0	0%	1,640	0%	967	150	16%	19,679	1%	19,679
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	7127	PROMOTION OF RES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	7130	NURSING EDUCATIO	054	TRUS	0	1,167	0%	4,747	25%	7,184	28,679	399%	56,967	50%	56,967
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	7130	NURSING EDUCATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	7131	TRANSITIONAL HOUS	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	7131	TRANSITIONAL HOUS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	7131	TRANSITIONAL HOUS	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	7131	TRANSITIONAL HOUS	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	7131	TRANSITIONAL HOUS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	7131	TRANSITIONAL HOUS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	7131	TRANSITIONAL HOUS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	7131	TRANSITIONAL HOUS	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	7131	TRANSITIONAL HOUS	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	7131	TRANSITIONAL HOUS	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	7131	TRANSITIONAL HOUS	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	7131	TRANSITIONAL HOUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	8027	ADULT BASIC EDUCA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	8028	BIOTERRORISM HOS	054	TRUST	0	0	0%	598	0%	2,587	2,949	114%	7,181	41%	7,181
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	8028	BIOTERRORISM HOS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	8136	WORKERS COMPEN	062	WORK	105,940	0	0%	100,901	0%	912,485	565,805	62%	869,081	65%	917,128
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	8136	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	8400	ADMINISTRATION	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	8400	ADMINISTRATION	026	ORGA	0	0	0%	259	0%	3,050	2,575	84%	3,111	83%	3,111
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	8400	ADMINISTRATION	030	EQUIP	0	22,735	0%	14,253	160%	97,065	118,540	122%	118,226	100%	171,033
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	8400	ADMINISTRATION	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	8400	ADMINISTRATION	040	INDIRE	8,512	0	0%	8,500	0%	85,119	102,000	120%	84,999	120%	102,000
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	8400	ADMINISTRATION	041	AUDIT	0	0	0%	47	0%	550	561	102%	322	174%	561
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	8400	ADMINISTRATION	042	ADDIT	1,954	1,804	92%	2,220	81%	21,230	18,320	86%	24,120	76%	28,560
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	8400	ADMINISTRATION	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	8400	ADMINISTRATION	057	BOOK	226	0	0%	228	0%	62,008	59,196	95%	62,443	95%	62,805
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	8400	ADMINISTRATION	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	8400	ADMINISTRATION	066	EMPLO	0	515	0%	2,083	25%	0	515	0%	20,833	2%	25,000
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	8400	ADMINISTRATION	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	8400	ADMINISTRATION	070	IN STA	22	0	0%	23	0%	2,364	571	24%	2,491	23%	2,550
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	8400	ADMINISTRATION	080	OUT C	0	0	0%	527	0%	925	3,837	415%	5,999	64%	6,323
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	8400	ADMINISTRATION	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	8400	ADMINISTRATION	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	8400	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	8410	NHH - FACILITY/PATI	022	RENTS	-2,686	3,262	0%	3,847	85%	23,849	26,315	110%	34,465	76%	46,161
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	8410	NHH - FACILITY/PATI	023	HEAT	28,013	61,886	221%	28,574	217%	704,247	769,979	109%	718,359	107%	820,797
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	8410	NHH - FACILITY/PATI	024	MAINT	9,517	2,200	23%	8,752	25%	66,724	58,552	88%	61,358	95%	70,217
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	8410	NHH - FACILITY/PATI	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	8410	NHH - FACILITY/PATI	028	TRANS	68,644	0	0%	0	0%	68,644	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	8410	NHH - FACILITY/PATI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	8410	NHH - FACILITY/PATI	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	8410	NHH - FACILITY/PATI	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	8410	NHH - FACILITY/PATI	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	8410	NHH - FACILITY/PATI	039	TELEC	10,551	18,694	177%	11,520	162%	140,327	153,753	110%	153,212	100%	180,375
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	8410	NHH - FACILITY/PATI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	8410	NHH - FACILITY/PATI	041	AUDIT	1,019	1,036	102%	1,079	96%	4,101	4,095	100%	4,342	94%	4,343
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	8410	NHH - FACILITY/PATI	042	ADDIT	8,039	7,397	92%	9,137	81%	86,939	75,105	86%	98,810	76%	117,084
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	8410	NHH - FACILITY/PATI	047	OWN	22,254	1,508	7%	19,482	8%	158,262	150,816	95%	138,547	109%	172,066
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	8410	NHH - FACILITY/PATI	048	CONT	21,103	5,029	24%	37,687	13%	158,639	200,910	127%	283,310	71%	455,002
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	8410	NHH - FACILITY/PATI	049	TRANS	42	0	0%	59	0%	623,873	781,638	125%	876,677	89%	1,245,737
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	8410	NHH - FACILITY/PATI	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	8410	NHH - FACILITY/PATI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	8410	NHH - FACILITY/PATI	076	LCHIP	0	0	0%	0	0%	-4,992	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	8410	NHH - FACILITY/PATI	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	8410	NHH - FACILITY/PATI	102	CONT	54,011	102,096	189%	66,802	153%	746,331	833,731	112%	923,073	90%	1,116,369
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	8410	NHH - FACILITY/PATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	8583	UNEMPLOYMENT CO	061	UNEM	2,274	0	0%	2,160	0%	15,313	17,531	114%	14,544	121%	17,000
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	8583	UNEMPLOYMENT CO	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	8583	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	8750	ACUTE PSYCHIATRIC	022	RENTS	0	0	0%	15,014	0%	0	81,127	0%	150,140	54%	180,168
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	8750	ACUTE PSYCHIATRIC	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	8750	ACUTE PSYCHIATRIC	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	8750	ACUTE PSYCHIATRIC	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	8750	ACUTE PSYCHIATRIC	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	8750	ACUTE PSYCHIATRIC	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	8750	ACUTE PSYCHIATRIC	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	8750	ACUTE PSYCHIATRIC	041	AUDIT	0	0	0%	442	0%	5,203	5,307	102%	1,724	308%	5,307
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	8750	ACUTE PSYCHIATRIC	042	ADDIT	43,683	40,196	92%	34,040	118%	472,411	408,103	86%	368,130	111%	436,210
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	8750	ACUTE PSYCHIATRIC	051	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	8750	ACUTE PSYCHIATRIC	054	TRUST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	8750	ACUTE PSYCHIATRIC	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	8750	ACUTE PSYCHIATRIC	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	8750	ACUTE PSYCHIATRIC	066	EMPLO	50	1,063	2,126%	58	1,818%	17,445	23,496	135%	20,401	115%	25,000
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	8750	ACUTE PSYCHIATRIC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	8750	ACUTE PSYCHIATRIC	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	8750	ACUTE PSYCHIATRIC	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	8750	ACUTE PSYCHIATRIC	100	PRESC	44,484	59,198	133%	117,921	50%	841,289	923,469	110%	2,230,123	41%	2,879,686
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	8750	ACUTE PSYCHIATRIC	101	MEDIC	14,989	51,759	345%	28,287	183%	346,472	502,622	145%	653,869	77%	824,633
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	8750	ACUTE PSYCHIATRIC	102	CONT	0	3,035,374	0%	1,123,182	270%	5,080,658	6,763,473	133%	10,049,700	67%	13,478,188
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	8750	ACUTE PSYCHIATRIC	501	PAYM	2,957	3,293	111%	4,887	67%	32,436	33,843	104%	53,618	63%	61,182
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	8750	ACUTE PSYCHIATRIC	512	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	8750	ACUTE PSYCHIATRIC	523	CLIEN	0	0	0%	160	0%	0	0	0%	1,603	0%	1,924
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	8750	ACUTE PSYCHIATRIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	8753	SEXUAL PREDATORS	102	CONT	0	2,550	0%	4,583	56%	3,720	2,550	69%	55,000	5%	55,000
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	8753	SEXUAL PREDATORS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	9064	NH HOSPITAL REVO	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	9064	NH HOSPITAL REVO	054	TRUST	0	0	0%	1,237	0%	0	2,006	0%	12,369	16%	14,843
2017	010	95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER	9400	NEW H	9064	NH HOSPITAL REVO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSI	094	HHS: NEW HAMI	ALL OTHER				CATEGORY TOTALS			449,679	3,438,404	765%	1,697,209	203%	10,972,058	12,838,311	117%	18,505,814	69%	24,001,349
2017		95	HHS: COMMISSI	094	HHS: NEW HAMI	AGENCY TOTALS							5,704,509	7,116,512	125%	7,433,752	96%	48,285,307	53,940,587	112%	59,041,041	91%	72,356,233
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9500	OFFICE	5000	COMMISSIONER'S O	010	PERSO	48,007	36,375	76%	64,541	56%	347,822	470,909	135%	467,613	101%	552,956
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9500	OFFICE	5000	COMMISSIONER'S O	011	PERSO	14,696	9,585	65%	17,545	55%	208,211	166,890	80%	248,579	67%	270,614
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9500	OFFICE	5000	COMMISSIONER'S O	012	PERSO	161,753	101,523	63%	152,693	66%	1,156,034	1,105,840	96%	1,091,286	101%	1,307,563
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9500	OFFICE	5000	COMMISSIONER'S O	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9500	OFFICE	5000	COMMISSIONER'S O	019	HOLID	-429	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9500	OFFICE	5010	OMH PARTNERSHIP	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9500	OFFICE	5025	EMPLOYEE ASSISTA	010	PERSO	44,756	30,554	68%	46,700	65%	324,802	334,404	103%	338,909	99%	401,764
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9500	OFFICE	5025	EMPLOYEE ASSISTA	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9500	OFFICE	5025	EMPLOYEE ASSISTA	019	HOLID	0	-68	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9500	OFFICE	5676	OFFICE OF BUSINES	010	PERSO	249,441	219,084	88%	277,337	79%	2,289,284	2,542,085	111%	2,545,305	100%	3,002,631
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9500	OFFICE	5676	OFFICE OF BUSINES	012	PERSO	89,764	8,621	10%	117,154	7%	178,792	113,335	63%	233,347	49%	274,002
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9500	OFFICE	5676	OFFICE OF BUSINES	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9500	OFFICE	5676	OFFICE OF BUSINES	019	HOLID	0	-188	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9500	OFFICE	5951	OFFICE OF MIN HLTH	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9500	OFFICE	5951	OFFICE OF MIN HLTH	012	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9500	OFFICE	5958	REFUGEE CASH & M	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9500	OFFICE	5976	REFUGEE TARGETE	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9500	OFFICE	5993	HEALTH PROF OPPO	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9500	OFFICE	5993	HEALTH PROF OPPO	059	TEMP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9500	OFFICE	7178	HOMELAND SECURI	010	PERS	0	0	0%	0	0%	452	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9500	OFFICE	7178	HOMELAND SECURI	017	FT EM	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9500	OFFICE	7178	HOMELAND SECURI	019	HOLID	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9500	OFFICE	7178	HOMELAND SECURI	059	TEMP	9,086	6,431	71%	12,391	52%	46,475	67,961	146%	63,384	107%	79,906
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9500	OFFICE	8137	WORKERS COMPEN	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9500	OFFICE	8584	UNEMPLOYMENT CO	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9510	OFFICE	5695	IMPROVEMENT, INTE	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9510	OFFICE	5695	IMPROVEMENT, INTE	011	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9510	OFFICE	5695	IMPROVEMENT, INTE	012	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9510	OFFICE	5959	OFFICE OF REIMBUR	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9510	OFFICE	5959	OFFICE OF REIMBUR	012	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9510	OFFICE	7935	IMPROVEMT/INTEGR	010	PERS	423,237	280,971	66%	366,484	77%	2,981,631	2,875,120	96%	2,581,822	111%	3,026,597
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9510	OFFICE	7935	IMPROVEMT/INTEGR	017	FT EM	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9510	OFFICE	7935	IMPROVEMT/INTEGR	019	HOLID	0	0	0%	21	0%	0	0%	0	210	0%	252
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9520	OFFICE	0868	THEREAPUTIC CANN	010	PERS	0	0	0%	22,917	0%	0	0%	0%	229,167	0%	275,000
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9520	OFFICE	5143	CHILD CARE LICENS	010	PERS	89,698	65,971	74%	107,464	61%	565,726	703,327	124%	677,770	104%	844,488
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9520	OFFICE	5143	CHILD CARE LICENS	017	FT EM	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9520	OFFICE	5143	CHILD CARE LICENS	019	HOLID	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9520	OFFICE	5146	HEALTH FACILITIES	010	PERS	197,078	160,134	81%	217,763	74%	1,374,027	1,612,607	117%	1,518,244	106%	1,835,885
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9520	OFFICE	5146	HEALTH FACILITIES	017	FT EM	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9520	OFFICE	5146	HEALTH FACILITIES	019	HOLID	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9520	OFFICE	5680	LEGAL SERVICES	010	PERS	341,663	221,179	65%	357,604	62%	2,367,082	2,457,436	104%	2,477,524	99%	2,940,999
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9520	OFFICE	5680	LEGAL SERVICES	011	PERS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9520	OFFICE	5680	LEGAL SERVICES	012	PERS	42,538	21,335	50%	45,806	47%	348,584	300,759	86%	375,363	80%	432,197
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9520	OFFICE	5680	LEGAL SERVICES	017	FT EM	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9520	OFFICE	5680	LEGAL SERVICES	019	HOLID	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9520	OFFICE	5682	COMMUNITY RESIDE	010	PERS	50,024	27,434	55%	53,147	52%	346,055	388,052	112%	367,654	106%	434,066
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9520	OFFICE	5682	COMMUNITY RESIDE	017	FT EM	0	0	0%	0	0%	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9520	OFFICE	5682	COMMUNITY RESIDE	019	HOLID	0	0	0%	18	0%	0	0	0%	179	0%	215
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9520	OFFICE	5683	OPERATIONS SUPPO	010	PERS	104,119	51,321	49%	89,617	57%	722,478	602,171	83%	621,854	97%	728,140
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9520	OFFICE	5683	OPERATIONS SUPPO	011	PERS	13,743	0	0%	0	0%	100,634	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9520	OFFICE	5683	OPERATIONS SUPPO	012	PERS	11,418	7,127	62%	9,299	77%	77,743	77,347	99%	63,315	122%	106,318
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9520	OFFICE	5683	OPERATIONS SUPPO	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9520	OFFICE	5683	OPERATIONS SUPPO	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9520	OFFICE	5696	OMBUDSMAN	010	PERS	31,292	19,700	63%	32,708	60%	212,827	218,870	103%	222,454	98%	261,907
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9520	OFFICE	5696	OMBUDSMAN	012	PERS	10,631	7,127	67%	10,749	66%	77,331	77,347	100%	78,188	99%	92,014
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9520	OFFICE	5696	OMBUDSMAN	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9520	OFFICE	5696	OMBUDSMAN	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9530	OFFICE	5677	BUREAU OF HUMAN	010	PERS	121,872	78,995	65%	129,803	61%	900,293	932,229	104%	958,881	97%	1,153,709
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9530	OFFICE	5677	BUREAU OF HUMAN	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9530	OFFICE	5677	BUREAU OF HUMAN	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9530	OFFICE	5685	MANAGEMENT SUPP	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9530	OFFICE	5687	DHHS DISTRICT OFF	010	PERS	49,064	33,195	68%	51,599	64%	367,505	360,376	98%	386,487	93%	453,846
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9530	OFFICE	5687	DHHS DISTRICT OFF	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9530	OFFICE	5687	DHHS DISTRICT OFF	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9540	OFFICE	0917	HIE FEDERAL FUNDS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9540	OFFICE	0917	HIE FEDERAL FUNDS	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9540	OFFICE	5952	OFFICE OF INFORMA	010	PERS	382,669	-273,954	-72%	69,742	-393%	2,771,879	518,503	19%	505,182	103%	593,608
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9540	OFFICE	5952	OFFICE OF INFORMA	011	PERS	0	0	0%	250	0%	9,527	0	0%	2,995	0%	2,995
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9540	OFFICE	5952	OFFICE OF INFORMA	012	PERS	121,478	29,809	25%	130,757	23%	878,239	852,244	97%	945,328	90%	1,127,720
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9540	OFFICE	5952	OFFICE OF INFORMA	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9560	OFF M	6126	MEDICAID ADMINIST	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9560	OFF M	6126	MEDICAID ADMINIST	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9570	DIV. OF	5684	CHILD SUPPORT LEG	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9570	DIV. OF	5684	CHILD SUPPORT LEG	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9570	DIV. OF	6128	CHILD SUPPORT SER	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9570	DIV. OF	6128	CHILD SUPPORT SER	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9570	DIV. OF	6128	CHILD SUPPORT SER	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9570	DIV. OF	6128	CHILD SUPPORT SER	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9580	COMM	5192	DIRECTOR'S OFFICE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9580	COMM	5192	DIRECTOR'S OFFICE	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9580	COMM	5192	DIRECTOR'S OFFICE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9580	COMM	5306	SYSTEM OF CARE G	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9581	DCBCS	5193	MEDICAL AND CLIEN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9582	DCBCS	5822	TOBEY SCHOOL	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9582	DCBCS	5822	TOBEY SCHOOL	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9582	DCBCS	5822	TOBEY SCHOOL	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9583	DCBCS	7176	HOUSING - SHELTER	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9583	DCBCS	7177	EMERGENCY SHELT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9583	DCBCS	7177	EMERGENCY SHELT	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9583	DCBCS	7177	EMERGENCY SHELT	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9584	DCBCS	1387	TREATMENT - PREV	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9584	DCBCS	1388	GOVERNORS COMM	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9584	DCBCS	3079	TREATMENT AND PR	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9584	DCBCS	3079	TREATMENT AND PR	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9584	DCBCS	3079	TREATMENT AND PR	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9584	DCBCS	5365	ALCOHOL AND OTHE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9584	DCBCS	5367	TIRRELL HOUSE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9584	DCBCS	5367	TIRRELL HOUSE	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9584	DCBCS	5369	ALCOHOL EDUCATIO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9584	DCBCS	5370	MULTIPLE OFFENDE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9584	DCBCS	5370	MULTIPLE OFFENDE	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9584	DCBCS	5381	STRATEGIC PREVEN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9584	DCBCS	5382	ALCOHOL - OTHER D	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9584	DCBCS	5957	SAMHSA GRANTS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSO	9584	DCBCS	5957	SAMHSA GRANTS	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
		95	HHS: COMMISSI	095	HHS: COMMISSI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			2,607,596	1,142,260	44%	2,384,107	48%	18,653,431	16,777,813	90%	17,001,039	99%	20,199,392
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	PART TIME TEMP	9500	OFFICE	5000	COMMISSIONER'S O	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	PART TIME TEMP	9500	OFFICE	5676	OFFICE OF BUSINES	050	PERS	14,333	15,024	105%	25,138	60%	149,272	137,519	92%	261,806	53%	302,081
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	PART TIME TEMP	9500	OFFICE	5958	REFUGEE CASH & M	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	PART TIME TEMP	9500	OFFICE	7178	HOMELAND SECURI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	PART TIME TEMP	9510	OFFICE	5695	IMPROVEMENT, INTE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	PART TIME TEMP	9510	OFFICE	5959	OFFICE OF REIMBUR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	PART TIME TEMP	9510	OFFICE	7935	IMPROVEMT/INTEGR	050	PERS	40,006	17,372	43%	28,828	60%	235,504	170,871	73%	169,703	101%	207,190
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	PART TIME TEMP	9520	OFFICE	0868	THEREAPUTIC CANN	050	PERS	0	0	0%	2,083	0%	0	0	0%	20,833	0%	25,000

2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	PART TIME TEMP	9520	OFFICE	5143	CHILD CARE LICENS	050	PERS	0	0	0%	2,497	0%	0	0	0%	24,973	0%	29,967
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	PART TIME TEMP	9520	OFFICE	5146	HEALTH FACILITIES	050	PERS	4,458	6,917	155%	12,346	56%	19,497	81,256	417%	53,994	150%	112,487
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	PART TIME TEMP	9520	OFFICE	5680	LEGAL SERVICES	050	PERS	6,866	2,588	38%	8,684	30%	32,108	29,240	91%	40,607	72%	47,155
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	PART TIME TEMP	9520	OFFICE	5682	COMMUNITY RESIDE	050	PERS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	PART TIME TEMP	9520	OFFICE	5683	OPERATIONS SUPPO	050	PERS	1,169	0	0%	3,943	0%	1,169	22,674	1,939%	3,943	575%	7,706
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	PART TIME TEMP	9520	OFFICE	5696	OMBUDSMAN	050	PERS	0	1,760	0%	2,635	67%	10,115	18,791	186%	31,621	59%	31,621
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	PART TIME TEMP	9530	OFFICE	5677	BUREAU OF HUMAN	050	PERS	0	-1,617	0%	0	0%	0	-809	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	PART TIME TEMP	9530	OFFICE	5685	MANAGEMENT SUPP	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	PART TIME TEMP	9530	OFFICE	5687	DHHS DISTRICT OFF	050	PERS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	PART TIME TEMP	9540	OFFICE	5952	OFFICE OF INFORMA	050	PERS	36,978	26,977	73%	55,075	49%	190,526	292,197	153%	283,766	103%	355,281
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	PART TIME TEMP	9560	OFF M	6126	MEDICAID ADMINIST	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	PART TIME TEMP	9570	DIV. OF	5028	ACCESS AND VISITA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	PART TIME TEMP	9570	DIV. OF	5029	EXPEDITED IV-D SEF	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	PART TIME TEMP	9570	DIV. OF	6128	CHILD SUPPORT SEF	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	PART TIME TEMP	9580	COMM	5306	SYSTEM OF CARE G	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	PART TIME TEMP	9582	DCBCS	3076	WIA GRANT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	PART TIME TEMP	9582	DCBCS	5822	TOBEY SCHOOL	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	PART TIME TEMP	9582	DCBCS	5872	CHAPTER 1	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	PART TIME TEMP	9584	DCBCS	1387	TREATMENT - PREVE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	PART TIME TEMP	9584	DCBCS	2208	NATIONAL OUTCOME	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	PART TIME TEMP	9584	DCBCS	3079	TREATMENT AND PR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	PART TIME TEMP	9584	DCBCS	5367	TIRRELL HOUSE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	PART TIME TEMP	9584	DCBCS	5370	MULTIPLE OFFENDE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSI	095	HHS: COMMISSI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			103,811	69,020	66%	141,229	49%	638,191	751,739	118%	891,246	84%	1,118,490
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	OVERTIME TOTAL	9500	OFFICE	5000	COMMISSIONER'S O	018	OVER	1,494	0	0%	5,436	0%	1,923	221	12%	6,995	3%	7,240
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	OVERTIME TOTAL	9500	OFFICE	5025	EMPLOYEE ASSISTA	018	OVER	753	474	63%	528	90%	4,744	2,753	58%	3,324	83%	3,805
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	OVERTIME TOTAL	9500	OFFICE	5676	OFFICE OF BUSINES	018	OVER	4,379	682	16%	5,737	12%	26,972	20,920	78%	35,338	59%	52,051
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	OVERTIME TOTAL	9500	OFFICE	5951	OFFICE OF MIN HLTH	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	OVERTIME TOTAL	9500	OFFICE	5958	REFUGEE CASH & M	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	OVERTIME TOTAL	9500	OFFICE	7178	HOMELAND SECURI	018	OVER	1,481	0	0%	2,040	0%	8,765	1,101	13%	12,072	9%	17,500
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	OVERTIME TOTAL	9510	OFFICE	5695	IMPROVEMENT, INTE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	OVERTIME TOTAL	9510	OFFICE	5959	OFFICE OF REIMBUR	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	OVERTIME TOTAL	9510	OFFICE	7935	IMPROVEMT/INTEGR	018	OVER	689	-400	-58%	991	-40%	1,484	3,489	235%	2,135	163%	3,237
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	OVERTIME TOTAL	9520	OFFICE	5143	CHILD CARE LICENS	018	OVER	0	0	0%	732	0%	0	254	0%	7,323	3%	8,787
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	OVERTIME TOTAL	9520	OFFICE	5146	HEALTH FACILITIES	018	OVER	184	52	28%	663	8%	6,359	574	9%	22,874	3%	24,516
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	OVERTIME TOTAL	9520	OFFICE	5680	LEGAL SERVICES	018	OVER	2,707	2,762	102%	1,779	155%	2,707	13,025	481%	17,785	73%	21,342
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	OVERTIME TOTAL	9520	OFFICE	5682	COMMUNITY RESIDE	018	OVER	0	0	0%	93	0%	49	0	0%	1,121	0%	1,121
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	OVERTIME TOTAL	9520	OFFICE	5683	OPERATIONS SUPPO	018	OVER	0	0	0%	0	0%	0	22	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	OVERTIME TOTAL	9520	OFFICE	5696	OMBUDSMAN	018	OVER	0	0	0%	27	0%	0	0	0%	266	0%	319
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	OVERTIME TOTAL	9530	OFFICE	5677	BUREAU OF HUMAN	018	OVER	4,378	1,553	35%	3,614	43%	13,764	9,914	72%	11,362	87%	14,677
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	OVERTIME TOTAL	9530	OFFICE	5685	MANAGEMENT SUPP	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	OVERTIME TOTAL	9530	OFFICE	5687	DHHS DISTRICT OFF	018	OVER	0	0	0%	542	0%	2,420	0	0%	6,500	0%	6,500
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	OVERTIME TOTAL	9540	OFFICE	5952	OFFICE OF INFORMA	018	OVER	13,918	-1,552	-11%	6,327	-25%	118,004	25	0%	53,638	0%	60,000
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	OVERTIME TOTAL	9560	OFF M	6126	MEDICAID ADMINIST	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	OVERTIME TOTAL	9570	DIV. OF	6128	CHILD SUPPORT SEF	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	OVERTIME TOTAL	9581	DCBCS	5193	MEDICAL AND CLIEN	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	OVERTIME TOTAL	9582	DCBCS	5822	TOBEY SCHOOL	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	OVERTIME TOTAL	9584	DCBCS	3079	TREATMENT AND PR	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	OVERTIME TOTAL	9584	DCBCS	5367	TIRRELL HOUSE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	OVERTIME TOTAL	9584	DCBCS	5369	ALCOHOL EDUCATIO	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	OVERTIME TOTAL	9584	DCBCS	5370	MULTIPLE OFFENDE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	OVERTIME TOTAL	9584	DCBCS	5381	STRATEGIC PREVEN	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSI	095	HHS: COMMISSI	OVERTIME TOTALS				CATEGORY TOTALS			29,984	3,571	12%	28,508	13%	187,191	52,299	28%	180,732	29%	221,095
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	BENEFITS TOTALS	9500	OFFICE	5000	COMMISSIONER'S O	060	BENE	80,406	83,193	103%	87,931	95%	606,606	683,986	113%	663,379	103%	782,711
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	BENEFITS TOTALS	9500	OFFICE	5010	OMH PARTNERSHIP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	BENEFITS TOTALS	9500	OFFICE	5025	EMPLOYEE ASSISTA	060	BENE	25,039	17,481	70%	26,335	66%	176,658	187,382	106%	185,799	101%	221,030
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	BENEFITS TOTALS	9500	OFFICE	5423	TAMIFLU SECURITY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	BENEFITS TOTALS	9500	OFFICE	5442	MINORITY HEALTH	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	BENEFITS TOTALS	9500	OFFICE	5444	COUNCIL EXPENDITU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	BENEFITS TOTALS	9500	OFFICE	5676	OFFICE OF BUSINES	060	BENE	192,585	133,989	70%	213,766	63%	1,368,281	1,508,011	110%	1,518,768	99%	1,808,944
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	BENEFITS TOTALS	9500	OFFICE	5951	OFFICE OF MIN HLTH	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	BENEFITS TOTALS	9500	OFFICE	5958	REFUGEE CASH & M	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	BENEFITS TOTALS	9500	OFFICE	5976	REFUGEE TARGETE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	BENEFITS TOTALS	9500	OFFICE	5993	HEALTH PROF OPPO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	BENEFITS TOTALS	9500	OFFICE	6500	FEDERAL GRANT AD	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	BENEFITS TOTALS	9500	OFFICE	7023	EMERGENCY SERVI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	BENEFITS TOTALS	9500	OFFICE	7136	UNCOMPENSATED C	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	BENEFITS TOTALS	9500	OFFICE	7178	HOMELAND SECURI	060	BENE	3,384	1,938	57%	6,732	29%	14,462	20,684	143%	28,769	72%	36,495
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	BENEFITS TOTALS	9500	OFFICE	7999	DEFAULT ACCOUNT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	BENEFITS TOTALS	9500	OFFICE	8137	WORKERS COMPEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	BENEFITS TOTALS	9500	OFFICE	8584	UNEMPLOYMENT CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	BENEFITS TOTALS	9500	OFFICE	8805	MEDICAID ENHANCE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	BENEFITS TOTALS	9510	OFFICE	5695	IMPROVEMENT, INTE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	BENEFITS TOTALS	9510	OFFICE	5959	OFFICE OF REIMBUR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	BENEFITS TOTALS	9510	OFFICE	7935	IMPROVEMT/INTEGR	060	BENE	225,153	151,874	67%	194,182	78%	1,571,266	1,512,729	96%	1,355,131	112%	1,601,155
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	BENEFITS TOTALS	9520	OFFICE	0868	THEREAPUTIC CANN	060	BENE	0	0	0%	8,750	0%	0	0	0%	87,500	0%	105,000
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	BENEFITS TOTALS	9520	OFFICE	5143	CHILD CARE LICENS	060	BENE	55,512	40,556	73%	65,173	62%	347,174	433,198	125%	407,594	106%	516,158
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	BENEFITS TOTALS	9520	OFFICE	5146	HEALTH FACILITIES	060	BENE	90,778	76,422	84%	110,828	69%	643,348	764,839	119%	785,442	97%	935,975
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	BENEFITS TOTALS	9520	OFFICE	5680	LEGAL SERVICES	060	BENE	170,232	117,849	69%	183,864	64%	1,216,962	1,290,928	106%	1,314,415	98%	1,565,316
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	BENEFITS TOTALS	9520	OFFICE	5682	COMMUNITY RESIDE	060	BENE	24,314	14,280	59%	25,880	55%	173,418	185,434	107%	184,588	100%	219,180
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	BENEFITS TOTALS	9520	OFFICE	5683	OPERATIONS SUPPO	060	BENE	55,301	27,800	50%	47,594	58%	358,946	311,134	87%	308,923	101%	377,460
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	BENEFITS TOTALS	9520	OFFICE	5696	OMBUDSMAN	060	BENE	18,787	13,035	69%	20,900	62%	134,340	140,800	105%	149,450	94%	177,023
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	BENEFITS TOTALS	9530	OFFICE	5677	BUREAU OF HUMAN	060	BENE	76,570	49,236	64%	81,426	60%	543,847	568,913	105%	578,333	98%	691,320
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	BENEFITS TOTALS	9530	OFFICE	5685	MANAGEMENT SUPP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	BENEFITS TOTALS	9530	OFFICE	5687	DHHS DISTRICT OFF	060	BENE	25,699	18,595	72%	27,747	67%	178,148	196,683	110%	192,344	102%	229,538
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	BENEFITS TOTALS	9540	OFFICE	0917	HIE FEDERAL FUNDS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	BENEFITS TOTALS	9540	OFFICE	5691	MANAGEMENT SYST	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	BENEFITS TOTALS	9540	OFFICE	5952	OFFICE OF INFORMA	060	BENE	228,950	-103,451	-45%	78,380	-132%	1,657,619	594,453	36%	567,480	105%	670,040
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	BENEFITS TOTALS	9560	OFF M	5195	CATASTROPHIC ILLN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	BENEFITS TOTALS	9560	OFF M	6126	MEDICAID ADMINIST	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	BENEFITS TOTALS	9560	OFF M	6134	MEDICAID CLAIMS M	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	BENEFITS TOTALS	9560	OFF M	6138	SCHIP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	BENEFITS TOTALS	9560	OFF M	6141	MEAD PROGRAM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	BENEFITS TOTALS	9560	OFF M	6142	NORTH COUNTRY DI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	BENEFITS TOTALS	9560	OFF M	6143	PHARMACY SERVICE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	BENEFITS TOTALS	9560	OFF M	6147	PROVIDER PAYMENT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	BENEFITS TOTALS	9560	OFF M	6178	BCC PROGRAM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	BENEFITS TOTALS	9570	DIV. OF	5028	ACCESS AND VISITA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	BENEFITS TOTALS	9570	DIV. OF	5029	EXPEDITED IV-D SEF	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	BENEFITS TOTALS	9570	DIV. OF	5684	CHILD SUPPORT LEG	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	BENEFITS TOTALS	9570	DIV. OF	6128	CHILD SUPPORT SEF	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	BENEFITS TOTALS	9570	DIV. OF	6133	STATE DISBURSEME	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	BENEFITS TOTALS	9570	DIV. OF	6139	NECSES REQUIREME	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	BENEFITS TOTALS	9570	DIV. OF	6140	BANK MATCH / UTILI	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	BENEFITS TOTALS	9580	COMM	5192	DIRECTOR'S OFFICE	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	BENEFITS TOTALS	9580	COMM	5306	SYSTEM OF CARE G	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	BENEFITS TOTALS	9580	COMM	5876	SPECIAL EDUCATION	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	BENEFITS TOTALS	9581	DCBCS	5193	MEDICAL AND CLIEN	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	BENEFITS TOTALS	9582	DCBCS	3076	WIA GRANT	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	BENEFITS TOTALS	9582	DCBCS	5822	TOBEY SCHOOL	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	BENEFITS TOTALS	9582	DCBCS	5864	VOCATIONAL OPPOR	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	BENEFITS TOTALS	9582	DCBCS	5869	IDEA	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	BENEFITS TOTALS	9582	DCBCS	5872	CHAPTER 1	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	BENEFITS TOTALS	9583	DCBCS	7021	HOMELESS HOUSING	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	BENEFITS TOTALS	9583	DCBCS	7150	PATH GRANT	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	BENEFITS TOTALS	9583	DCBCS	7176	HOUSING - SHELTER	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	BENEFITS TOTALS	9583	DCBCS	7177	EMERGENCY SHELT	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	BENEFITS TOTALS	9584	DCBCS	1387	TREATMENT - PREV	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	BENEFITS TOTALS	9584	DCBCS	1388	GOVERNORS COMM	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	BENEFITS TOTALS	9584	DCBCS	2208	NATIONAL OUTCOME	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	BENEFITS TOTALS	9584	DCBCS	3079	TREATMENT AND PR	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	BENEFITS TOTALS	9584	DCBCS	5365	ALCOHOL AND OTHE	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	BENEFITS TOTALS	9584	DCBCS	5367	TIRRELL HOUSE	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	BENEFITS TOTALS	9584	DCBCS	5368	WORKFORCE DEVEL	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	BENEFITS TOTALS	9584	DCBCS	5369	ALCOHOL EDUCATIO	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	BENEFITS TOTALS	9584	DCBCS	5370	MULTIPLE OFFENDE	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	BENEFITS TOTALS	9584	DCBCS	5373	DRUG FORFEITURE	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	BENEFITS TOTALS	9584	DCBCS	5376	NATIONAL OUTCOME	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	BENEFITS TOTALS	9584	DCBCS	5381	STRATEGIC PREVEN	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	BENEFITS TOTALS	9584	DCBCS	5382	ALCOHOL - OTHER D	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	BENEFITS TOTALS	9584	DCBCS	5386	DISCRETIONARY DR	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	BENEFITS TOTALS	9584	DCBCS	5957	SAMHSA GRANTS	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	BENEFITS TOTALS	9998	ERP G	9808	ACTIVITY ACCT AGY	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0
2017		95	HHS: COMMISSI	095	HHS: COMMISSI	BENEFITS TOTALS				CATEGORY TOTALS			1,272,710	642,796	51%	1,179,488	54%	8,991,077	8,399,174	93%	8,327,916	101%	9,937,345
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CONSULTANTS TO	9500	OFFICE	5000	COMMISSIONER'S O	046	CONS	0	0	0%	78	0%	0	0%	0	783	0%	940
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CONSULTANTS TO	9510	OFFICE	5695	IMPROVEMENT, INTE	046	CONS	0	0	0%	0	0%	0	0%	0	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CONSULTANTS TO	9510	OFFICE	7935	IMPROVEMT/INTEGR	046	CONS	0	0	0%	0	0%	0	0%	0	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CONSULTANTS TO	9520	OFFICE	5143	CHILD CARE LICENS	046	CONS	0	0	0%	0	0%	0	0%	0	1	0%	1
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CONSULTANTS TO	9520	OFFICE	5146	HEALTH FACILITIES	046	CONS	0	0	0%	3,193	0%	0	0%	0	31,930	0%	38,316
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CONSULTANTS TO	9520	OFFICE	5680	LEGAL SERVICES	046	CONS	0	0	0%	0	0%	0	0%	0	1	0%	1
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CONSULTANTS TO	9520	OFFICE	5682	COMMUNITY RESIDE	046	CONS	0	0	0%	0	0%	0	0%	0	1	0%	1
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CONSULTANTS TO	9520	OFFICE	5683	OPERATIONS SUPPO	046	CONS	0	0	0%	0	0%	0	0%	0	1	0%	1
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CONSULTANTS TO	9530	OFFICE	5685	MANAGEMENT SUPP	046	CONS	0	0	0%	0	0%	0	0%	0	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CONSULTANTS TO	9540	OFFICE	0917	HIE FEDERAL FUNDS	046	CONS	0	0	0%	0	0%	0	0%	0	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CONSULTANTS TO	9540	OFFICE	5952	OFFICE OF INFORMA	046	CONS	0	0	0%	0	0%	0	0%	0	1	0%	1
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CONSULTANTS TO	9570	DIV. OF	5028	ACCESS AND VISITA	046	CONS	0	0	0%	0	0%	0	0%	0	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CONSULTANTS TO	9570	DIV. OF	5029	EXPEDITED IV-D SEF	046	CONS	0	0	0%	0	0%	0	0%	0	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CONSULTANTS TO	9580	COMM	5306	SYSTEM OF CARE G	046	CONS	0	0	0%	0	0%	0	0%	0	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CONSULTANTS TO	9581	DCBCS	5193	MEDICAL AND CLIEN	046	CONS	0	0	0%	0	0%	0	0%	0	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CONSULTANTS TO	9582	DCBCS	3076	WIA GRANT	046	CONS	0	0	0%	0	0%	0	0%	0	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CONSULTANTS TO	9582	DCBCS	5822	TOBEY SCHOOL	046	CONS	0	0	0%	0	0%	0	0%	0	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CONSULTANTS TO	9584	DCBCS	2208	NATIONAL OUTCOME	046	CONS	0	0	0%	0	0%	0	0%	0	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CONSULTANTS TO	9584	DCBCS	3079	TREATMENT AND PR	046	CONS	0	0	0%	0	0%	0	0%	0	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CONSULTANTS TO	9584	DCBCS	5365	ALCOHOL AND OTHE	046	CONS	0	0	0%	0	0%	0	0%	0	0	0%	0
2017		95	HHS: COMMISSI	095	HHS: COMMISSI	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	3,272	0%	0	0	0%	32,717	0%	39,261
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9500	OFFICE	0009	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0%	0	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9500	OFFICE	5000	COMMISSIONER'S O	020	CURR	0	201	0%	1,454	14%	15,310	16,650	109%	13,217	126%	17,442
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9500	OFFICE	5010	OMH PARTNERSHIP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9500	OFFICE	5025	EMPLOYEE ASSISTA	020	CURR	23	296	1,274%	16	1,875%	2,596	1,541	59%	1,763	87%	2,359
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9500	OFFICE	5423	TAMIFLU SECURITY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9500	OFFICE	5442	MINORITY HEALTH	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9500	OFFICE	5444	COUNCIL EXPENDITU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9500	OFFICE	5676	OFFICE OF BUSINES	020	CURR	1,485	12,775	860%	1,391	919%	706,096	656,699	93%	661,045	99%	713,072
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9500	OFFICE	5951	OFFICE OF MIN HLTH	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9500	OFFICE	5958	REFUGEE CASH & M	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9500	OFFICE	5973	REFUGEE SCHOOL I	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9500	OFFICE	5975	REFUGEE SOCIAL SE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9500	OFFICE	5993	HEALTH PROF OPPO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9500	OFFICE	6500	FEDERAL GRANT AD	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9500	OFFICE	7023	EMERGENCY SERVI	020	CURR	0	0	0%	0	0%	133	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9500	OFFICE	7136	UNCOMPENSATED C	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9500	OFFICE	7178	HOMELAND SECURI	020	CURR	390	617	158%	986	63%	8,174	6,367	78%	20,638	31%	23,002
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9500	OFFICE	8137	WORKERS COMPEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9500	OFFICE	8584	UNEMPLOYMENT CO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9500	OFFICE	8805	MEDICAID ENHANCE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9510	OFFICE	5695	IMPROVEMENT, INTE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9510	OFFICE	5959	OFFICE OF REIMBUR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9510	OFFICE	7935	IMPROVEMT/INTEGR	020	CURR	2,358	4,002	170%	2,932	137%	24,295	23,183	95%	30,205	77%	38,611
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9520	OFFICE	0868	THEREAPUTIC CANN	020	CURR	0	0	0%	4,750	0%	0	0	0%	47,500	0%	57,000
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9520	OFFICE	5143	CHILD CARE LICENS	020	CURR	835	1,026	123%	1,030	100%	7,192	8,481	118%	8,872	96%	12,200
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9520	OFFICE	5146	HEALTH FACILITIES	020	CURR	546	404	74%	959	42%	5,624	9,091	162%	9,876	92%	12,146
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9520	OFFICE	5680	LEGAL SERVICES	020	CURR	485	2,550	526%	762	335%	10,576	16,954	160%	16,636	102%	21,747
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9520	OFFICE	5682	COMMUNITY RESIDE	020	CURR	168	34	20%	293	12%	1,599	1,563	98%	2,785	56%	3,504
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9520	OFFICE	5683	OPERATIONS SUPPO	020	CURR	1,281	407	32%	1,395	29%	8,617	11,174	130%	9,390	119%	11,382
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9520	OFFICE	5696	OMBUDSMAN	020	CURR	52	26	51%	106	25%	1,107	693	63%	1,597	43%	1,916
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9530	OFFICE	5677	BUREAU OF HUMAN	020	CURR	3,417	2,167	63%	4,197	52%	18,982	24,907	131%	23,315	107%	28,406
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9530	OFFICE	5685	MANAGEMENT SUPP	020	CURR	226,067	4,365	2%	198,322	2%	608,370	401,295	66%	533,707	75%	566,678
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9530	OFFICE	5687	DHHS DISTRICT OFF	020	CURR	21,346	6,732	32%	21,528	31%	98,928	90,108	91%	99,773	90%	133,232
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9540	OFFICE	0917	HIE FEDERAL FUNDS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9540	OFFICE	5691	MANAGEMENT SYST	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9540	OFFICE	5952	OFFICE OF INFORMA	020	CURR	14,054	3,880	28%	19,098	20%	187,536	165,621	88%	254,837	65%	309,650
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9560	OFF M	5195	CATASTROPHIC ILLN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9560	OFF M	5954	UNH FEDERAL CLAIN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9560	OFF M	6126	MEDICAID ADMINIST	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9560	OFF M	6134	MEDICAID CLAIMS M	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9560	OFF M	6138	SCHIP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9560	OFF MI	6141	MEAD PROGRAM	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9560	OFF MI	6142	NORTH COUNTRY DI	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9560	OFF MI	6143	PHARMACY SERVICE	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9560	OFF MI	6147	PROVIDER PAYMENT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9560	OFF MI	6178	BCC PROGRAM	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9570	DIV. OF	5028	ACCESS AND VISITA	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9570	DIV. OF	5029	EXPEDITED IV-D SER	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9570	DIV. OF	5684	CHILD SUPPORT LEG	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9570	DIV. OF	6128	CHILD SUPPORT SER	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9570	DIV. OF	6133	STATE DISBURSEME	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9570	DIV. OF	6139	NECSES REQUIREME	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9570	DIV. OF	6140	BANK MATCH / UTILI	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9580	COMM	1225	STATE INNOVATION	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9580	COMM	3316	BALANCING INCENTI	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9580	COMM	5192	DIRECTOR'S OFFICE	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9580	COMM	5306	SYSTEM OF CARE G	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9580	COMM	5876	SPECIAL EDUCATION	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9581	DCBCS	5193	MEDICAL AND CLIEN	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9582	DCBCS	3076	WIA GRANT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9582	DCBCS	5822	TOBEY SCHOOL	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9582	DCBCS	5864	VOCATIONAL OPPOR	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9582	DCBCS	5869	IDEA	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9582	DCBCS	5872	CHAPTER 1	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9583	DCBCS	7021	HOMELESS HOUSING	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9583	DCBCS	7150	PATH GRANT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9583	DCBCS	7176	HOUSING - SHELTER	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9583	DCBCS	7177	EMERGENCY SHELT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9584	DCBCS	1387	TREATMENT - PREVE	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9584	DCBCS	1388	GOVERNORS COMM	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9584	DCBCS	2208	NATIONAL OUTCOME	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9584	DCBCS	3079	TREATMENT AND PR	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9584	DCBCS	3338	PFS GRANT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9584	DCBCS	5365	ALCOHOL AND OTHE	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9584	DCBCS	5367	TIRRELL HOUSE	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9584	DCBCS	5368	WORKFORCE DEVEL	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9584	DCBCS	5369	ALCOHOL EDUCATIO	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9584	DCBCS	5370	MULTIPLE OFFENDE	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9584	DCBCS	5373	DRUG FORFEITURE	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9584	DCBCS	5376	NATIONAL OUTCOME	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9584	DCBCS	5381	STRATEGIC PREVEN	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9584	DCBCS	5382	ALCOHOL - OTHER D	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9584	DCBCS	5386	DISCRETIONARY DR	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9584	DCBCS	5957	SAMHSA GRANTS	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9599	ARRA	0832	HOMELESS PREVEN	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENS	9998	ERP G	9808	ACTIVITY ACCT AGY	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017		95	HHS: COMMISSI	095	HHS: COMMISSI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			272,507	39,481	14%	259,218	15%	1,705,135	1,434,325	84%	1,735,156	83%	1,952,347
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S O	021	FOOD	0	0	0%	12	0%	96	60	62%	142	42%	142
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S O	022	RENTS	0	127	0%	530	24%	3,519	1,270	36%	5,177	25%	6,356
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S O	026	ORGA	0	0	0%	3,350	0%	40,430	40,200	99%	40,200	100%	40,200
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S O	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S O	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S O	030	EQUIP	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S O	039	TELEC	2,837	3,429	121%	3,941	87%	10,112	19,805	196%	14,048	141%	31,630
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S O	040	INDIRE	8,777	14,674	167%	37,557	39%	89,481	145,208	162%	382,873	38%	559,458
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S O	041	AUDIT	81	120	149%	116	104%	877	942	107%	1,253	75%	1,533
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S O	042	ADDIT	3,052	2,818	92%	4,702	60%	32,439	28,379	87%	49,981	57%	59,686
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S O	057	BOOK	0	0	0%	129	0%	0	0	0%	1,289	0%	1,547
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S O	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S O	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S O	070	IN STA	547	1,661	304%	1,318	126%	5,601	7,579	135%	13,490	56%	15,358
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S O	080	OUT O	0	0	0%	261	0%	1,492	2,322	156%	3,133	74%	3,133
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S O	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S O	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S O	539	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S O	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5010	OMH PARTNERSHIP	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5010	OMH PARTNERSHIP	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5010	OMH PARTNERSHIP	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5010	OMH PARTNERSHIP	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5010	OMH PARTNERSHIP	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5010	OMH PARTNERSHIP	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5010	OMH PARTNERSHIP	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5010	OMH PARTNERSHIP	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5010	OMH PARTNERSHIP	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5010	OMH PARTNERSHIP	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5010	OMH PARTNERSHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5025	EMPLOYEE ASSISTA	022	RENTS	0	40	0%	132	30%	999	511	51%	1,156	44%	1,588
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5025	EMPLOYEE ASSISTA	024	MAINT	0	0	0%	24	0%	0	0	0%	236	0%	283
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5025	EMPLOYEE ASSISTA	026	ORGA	0	0	0%	5	0%	0	0	0%	46	0%	55
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5025	EMPLOYEE ASSISTA	028	TRANS	292	0	0%	354	0%	3,419	170	5%	4,140	4%	6,928
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5025	EMPLOYEE ASSISTA	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5025	EMPLOYEE ASSISTA	039	TELEC	943	566	60%	725	78%	3,693	3,251	88%	2,839	115%	4,484
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5025	EMPLOYEE ASSISTA	041	AUDIT	3	5	155%	5	102%	38	39	103%	58	68%	71
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5025	EMPLOYEE ASSISTA	042	ADDIT	828	822	99%	1,370	60%	8,818	8,281	94%	14,588	57%	17,416
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5025	EMPLOYEE ASSISTA	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5025	EMPLOYEE ASSISTA	066	EMPLO	49	0	0%	84	0%	5,448	4,482	82%	9,326	48%	12,865
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5025	EMPLOYEE ASSISTA	070	IN STA	864	371	43%	872	42%	5,618	4,286	76%	5,669	76%	10,387
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5025	EMPLOYEE ASSISTA	080	OUT O	0	0	0%	138	0%	0	678	0%	1,384	49%	1,661
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5025	EMPLOYEE ASSISTA	103	CONT	0	0	0%	283	0%	0	0	0%	2,833	0%	3,399
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5025	EMPLOYEE ASSISTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5025	EMPLOYEE ASSISTA	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5423	TAMIFLU SECURITY	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5676	OFFICE OF BUSINES	022	RENTS	0	0	0%	681	0%	0	0	0%	6,807	0%	8,168
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5676	OFFICE OF BUSINES	024	MAINT	0	0	0%	6,208	0%	62,166	62,166	100%	74,495	83%	74,495
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5676	OFFICE OF BUSINES	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5676	OFFICE OF BUSINES	026	ORGA	0	0	0%	114	0%	380	389	102%	990	39%	1,363
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5676	OFFICE OF BUSINES	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5676	OFFICE OF BUSINES	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5676	OFFICE OF BUSINES	030	EQUIF	0	0	0%	167	0%	0	439	0%	1,667	26%	2,000
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5676	OFFICE OF BUSINES	035	SHARI	0	132,455	0%	30,432	435%	129,190	208,219	161%	219,613	95%	365,178
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5676	OFFICE OF BUSINES	039	TELEC	4,659	4,419	95%	4,853	91%	18,786	23,257	124%	19,567	119%	32,881
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5676	OFFICE OF BUSINES	041	AUDIT	230	247	107%	351	70%	1,937	2,058	106%	2,957	70%	3,504
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5676	OFFICE OF BUSINES	042	ADDIT	7,985	6,109	77%	10,767	57%	79,480	61,525	77%	107,175	57%	129,396
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5676	OFFICE OF BUSINES	057	BOOK	0	0	0%	51	0%	0	0	0%	508	0%	610
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5676	OFFICE OF BUSINES	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5676	OFFICE OF BUSINES	066	EMPL	0	0	0%	5	0%	0	0	0%	49	0%	59
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5676	OFFICE OF BUSINES	070	IN STA	1,327	0	0%	1,661	0%	8,945	12,882	144%	11,195	115%	12,894
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5676	OFFICE OF BUSINES	080	OUT C	682	0	0%	1,248	0%	682	1,301	191%	1,248	104%	1,382
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5676	OFFICE OF BUSINES	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5676	OFFICE OF BUSINES	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5676	OFFICE OF BUSINES	501	PAYM	899	0	0%	5,840	0%	81,334	58,606	72%	528,239	11%	775,000
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5676	OFFICE OF BUSINES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5951	OFFICE OF MIN HLTH	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5951	OFFICE OF MIN HLTH	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5951	OFFICE OF MIN HLTH	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5951	OFFICE OF MIN HLTH	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5951	OFFICE OF MIN HLTH	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5951	OFFICE OF MIN HLTH	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5951	OFFICE OF MIN HLTH	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5951	OFFICE OF MIN HLTH	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5951	OFFICE OF MIN HLTH	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5951	OFFICE OF MIN HLTH	501	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5951	OFFICE OF MIN HLTH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5958	REFUGEE CASH & M	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5958	REFUGEE CASH & M	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5958	REFUGEE CASH & M	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5958	REFUGEE CASH & M	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5958	REFUGEE CASH & M	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5958	REFUGEE CASH & M	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5958	REFUGEE CASH & M	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5958	REFUGEE CASH & M	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5958	REFUGEE CASH & M	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5958	REFUGEE CASH & M	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5958	REFUGEE CASH & M	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5958	REFUGEE CASH & M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5973	REFUGEE SCHOOL I	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5973	REFUGEE SCHOOL I	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5973	REFUGEE SCHOOL I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5974	REFUGEE PREVENT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5974	REFUGEE PREVENT	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5974	REFUGEE PREVENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5975	REFUGEE SOCIAL S	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5975	REFUGEE SOCIAL S	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5975	REFUGEE SOCIAL S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5976	REFUGEE TARGETE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5976	REFUGEE TARGETE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5976	REFUGEE TARGETE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5982	CONTRACTING UNIT	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5982	CONTRACTING UNIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5993	HEALTH PROF OPPC	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5993	HEALTH PROF OPPC	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5993	HEALTH PROF OPPC	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5993	HEALTH PROF OPPC	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5993	HEALTH PROF OPPC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5993	HEALTH PROF OPPC	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5993	HEALTH PROF OPPC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5993	HEALTH PROF OPPC	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5993	HEALTH PROF OPPC	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	5993	HEALTH PROF OPPC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	6500	FEDERAL GRANT AD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	7023	EMERGENCY SERVI	030	EQUIF	0	0	0%	5,917	0%	50,688	0	0%	71,000	0%	71,000
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	7023	EMERGENCY SERVI	102	CONT	0	0	0%	9,525	0%	0	35,044	0%	95,250	37%	114,300
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	7023	EMERGENCY SERVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	7136	UNCOMPENSATED C	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	7136	UNCOMPENSATED C	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	7136	UNCOMPENSATED C	515	HOSP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	7136	UNCOMPENSATED C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	7178	HOMELAND SECURI	022	RENTS	0	40	0%	884	5%	9,870	280	3%	10,603	3%	10,603
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	7178	HOMELAND SECURI	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	7178	HOMELAND SECURI	030	EQUIF	0	0	0%	3,016	0%	0	0	0%	30,155	0%	36,186
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	7178	HOMELAND SECURI	039	TELEC	211	0	0%	223	0%	1,210	1,762	146%	1,273	138%	1,890
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	7178	HOMELAND SECURI	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	7178	HOMELAND SECURI	041	AUDIT	2	1	88%	4	33%	12	17	140%	32	54%	42
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	7178	HOMELAND SECURI	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	7178	HOMELAND SECURI	070	IN STA	761	0	0%	2,605	0%	2,482	122	5%	8,497	1%	9,500
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	7178	HOMELAND SECURI	080	OUT C	0	0	0%	208	0%	0	0	0%	2,083	0%	2,500
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	7178	HOMELAND SECURI	103	CONT	0	0	0%	167	0%	0	0	0%	1,667	0%	2,000
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	7178	HOMELAND SECURI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	7999	DEFAULT ACCOUNTI	GAP	GAAP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	7999	DEFAULT ACCOUNTI	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	8137	WORKERS COMPEN	041	AUDIT	14	2	17%	26	9%	18	29	159%	34	84%	45
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	8137	WORKERS COMPEN	061	UNEM	276	0	0%	0	0%	1,518	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	8137	WORKERS COMPEN	062	WORK	4,034	21,864	542%	6,544	334%	43,052	414,565	963%	69,836	594%	91,880
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	8137	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	8584	UNEMPLOYMENT CO	041	AUDIT	0	0	0%	0	0%	5	5	100%	5	100%	5
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	8584	UNEMPLOYMENT CO	061	UNEM	378	-33	-9%	573	-6%	10,173	47,657	468%	15,404	309%	24,852
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	8584	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	8805	MEDICAID ENHANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9510	OFFICE	5695	IMPROVEMENT, INTE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9510	OFFICE	5695	IMPROVEMENT, INTE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9510	OFFICE	5695	IMPROVEMENT, INTE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9510	OFFICE	5695	IMPROVEMENT, INTE	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9510	OFFICE	5695	IMPROVEMENT, INTE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9510	OFFICE	5695	IMPROVEMENT, INTE	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9510	OFFICE	5695	IMPROVEMENT, INTE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9510	OFFICE	5695	IMPROVEMENT, INTE	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9510	OFFICE	5695	IMPROVEMENT, INTE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9510	OFFICE	5695	IMPROVEMENT, INTE	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9510	OFFICE	5695	IMPROVEMENT, INTE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9510	OFFICE	5695	IMPROVEMENT, INTE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9510	OFFICE	5695	IMPROVEMENT, INTE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9510	OFFICE	5695	IMPROVEMENT, INTE	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9510	OFFICE	5695	IMPROVEMENT, INTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9510	OFFICE	5959	OFFICE OF REIMBUF	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9510	OFFICE	5959	OFFICE OF REIMBUF	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9510	OFFICE	5959	OFFICE OF REIMBUF	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9510	OFFICE	5959	OFFICE OF REIMBUF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9510	OFFICE	5959	OFFICE OF REIMBUF	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9510	OFFICE	5959	OFFICE OF REIMBUF	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9510	OFFICE	5959	OFFICE OF REIMBUF	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9510	OFFICE	5959	OFFICE OF REIMBUF	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9510	OFFICE	5959	OFFICE OF REIMBUF	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9510	OFFICE	5959	OFFICE OF REIMBUF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9510	OFFICE	7935	IMPROVEMT/INTEGR	022	RENTS	0	0	0%	21	0%	250	250	100%	250	100%	250
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9510	OFFICE	7935	IMPROVEMT/INTEGR	026	ORGA	0	0	0%	11	0%	125	128	102%	128	100%	128
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9510	OFFICE	7935	IMPROVEMT/INTEGR	030	EQUIP	0	0	0%	393	0%	170	263	154%	524	50%	4,713
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9510	OFFICE	7935	IMPROVEMT/INTEGR	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9510	OFFICE	7935	IMPROVEMT/INTEGR	039	TELEC	4,137	5,620	136%	3,059	184%	20,771	26,335	127%	15,361	171%	28,510
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9510	OFFICE	7935	IMPROVEMT/INTEGR	040	INDIRI	2,620	2,735	104%	4,374	63%	25,995	26,722	103%	43,389	62%	52,287
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9510	OFFICE	7935	IMPROVEMT/INTEGR	041	AUDIT	195	151	77%	443	34%	2,152	2,191	102%	4,885	45%	6,000
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9510	OFFICE	7935	IMPROVEMT/INTEGR	042	ADDIT	0	5,409	0%	20,358	27%	61,938	74,249	120%	147,018	51%	244,295
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9510	OFFICE	7935	IMPROVEMT/INTEGR	049	TRANS	0	0	0%	37	0%	0	444	0%	370	120%	444
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9510	OFFICE	7935	IMPROVEMT/INTEGR	062	WORK	0	0	0%	0	0%	115	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9510	OFFICE	7935	IMPROVEMT/INTEGR	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9510	OFFICE	7935	IMPROVEMT/INTEGR	066	EMPLO	0	0	0%	57	0%	130	0	0%	689	0%	689
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9510	OFFICE	7935	IMPROVEMT/INTEGR	070	IN STA	3,253	1,678	52%	3,933	43%	24,264	18,646	77%	29,335	64%	36,207
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9510	OFFICE	7935	IMPROVEMT/INTEGR	080	OUT O	0	0	0%	271	0%	3,427	3,183	93%	3,252	98%	3,252
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9510	OFFICE	7935	IMPROVEMT/INTEGR	102	CONT	0	0	0%	23,977	0%	22,120	5,544	25%	287,722	2%	287,722
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9510	OFFICE	7935	IMPROVEMT/INTEGR	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9510	OFFICE	7935	IMPROVEMT/INTEGR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	0868	THEREAPUTIC CANN	039	TELEC	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	0868	THEREAPUTIC CANN	066	EMPLO	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	0868	THEREAPUTIC CANN	070	IN STA	0	0	0%	167	0%	0	0	0%	1,667	0%	2,000
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	0868	THEREAPUTIC CANN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5143	CHILD CARE LICENS	022	RENTS	0	0	0%	120	0%	0	0	0%	1,202	0%	1,442
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5143	CHILD CARE LICENS	026	ORGA	0	0	0%	10	0%	0	85	0%	98	86%	118
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5143	CHILD CARE LICENS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5143	CHILD CARE LICENS	030	EQUIP	0	0	0%	25	0%	167	0	0%	300	0%	300
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5143	CHILD CARE LICENS	037	TECHI	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5143	CHILD CARE LICENS	038	TECHI	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5143	CHILD CARE LICENS	039	TELEC	1,182	170	14%	869	20%	6,109	6,790	111%	4,490	151%	6,791
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5143	CHILD CARE LICENS	041	AUDIT	53	101	190%	53	190%	793	699	88%	793	88%	900
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5143	CHILD CARE LICENS	042	ADDIT	5,477	2,595	47%	5,613	46%	49,457	41,733	84%	50,683	82%	60,000
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5143	CHILD CARE LICENS	049	TRANS	3,915	3,360	86%	3,767	89%	40,778	38,678	95%	39,233	99%	49,395
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5143	CHILD CARE LICENS	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5143	CHILD CARE LICENS	066	EMPLO	0	0	0%	167	0%	0	1,748	0%	1,667	105%	2,000
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5143	CHILD CARE LICENS	067	TRAIN	0	0	0%	417	0%	0	0	0%	4,167	0%	5,000
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5143	CHILD CARE LICENS	070	IN STA	3,053	4,088	134%	3,053	134%	26,876	33,348	124%	26,878	124%	64,000
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5143	CHILD CARE LICENS	080	OUT O	0	0	0%	167	0%	1,021	0	0%	1,680	0%	2,000
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5143	CHILD CARE LICENS	103	CONT	0	0	0%	1,167	0%	0	0	0%	11,667	0%	14,000
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5143	CHILD CARE LICENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5146	HEALTH FACILITIES	022	RENTS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5146	HEALTH FACILITIES	026	ORGA	0	0	0%	46	0%	539	340	63%	549	62%	549
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5146	HEALTH FACILITIES	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5146	HEALTH FACILITIES	030	EQUIP	0	0	0%	50	0%	0	0	0%	500	0%	600
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5146	HEALTH FACILITIES	037	TECHI	0	0	0%	0	0%	0	0	0%	2	0%	2
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5146	HEALTH FACILITIES	038	TECHI	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5146	HEALTH FACILITIES	039	TELEC	2,126	3,473	163%	3,079	113%	8,773	13,259	151%	12,703	104%	19,115
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5146	HEALTH FACILITIES	041	AUDIT	117	216	184%	167	129%	1,383	1,514	109%	1,975	77%	2,500
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5146	HEALTH FACILITIES	042	ADDIT	2,496	3,027	121%	3,052	99%	36,082	28,689	80%	44,124	65%	50,000
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5146	HEALTH FACILITIES	049	TRANS	0	11,768	0%	3,965	297%	22,404	32,992	147%	23,358	141%	47,583
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5146	HEALTH FACILITIES	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5146	HEALTH FACILITIES	066	EMPLO	0	0	0%	47	0%	0	0	0%	469	0%	563
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5146	HEALTH FACILITIES	070	IN STA	7,058	8,525	121%	7,408	115%	94,222	104,037	110%	98,900	105%	179,354
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5146	HEALTH FACILITIES	080	OUT O	1,320	1,568	119%	1,400	112%	16,344	12,816	78%	17,331	74%	24,400
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5146	HEALTH FACILITIES	103	CONT	0	0	0%	12,500	0%	94,050	14,175	15%	150,000	9%	150,000
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5146	HEALTH FACILITIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5680	LEGAL SERVICES	022	RENTS	127	0	0%	53	0%	381	318	83%	159	200%	318
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5680	LEGAL SERVICES	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5680	LEGAL SERVICES	026	ORGA	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5680	LEGAL SERVICES	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5680	LEGAL SERVICES	030	EQUIP	0	0	0%	50	0%	0	0	0%	500	0%	600
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5680	LEGAL SERVICES	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5680	LEGAL SERVICES	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5680	LEGAL SERVICES	039	TELEC	1,475	2,925	198%	1,063	275%	13,267	13,678	103%	9,562	143%	18,183
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5680	LEGAL SERVICES	041	AUDIT	117	174	148%	182	96%	1,306	1,364	104%	2,021	68%	2,500
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5680	LEGAL SERVICES	042	ADDIT	5,150	6,054	118%	6,335	96%	71,278	57,378	80%	87,664	65%	100,000
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5680	LEGAL SERVICES	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5680	LEGAL SERVICES	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5680	LEGAL SERVICES	062	WORK	0	0	0%	0	0%	399	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5680	LEGAL SERVICES	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5680	LEGAL SERVICES	066	EMPLO	0	0	0%	100	0%	0	750	0%	1,003	75%	1,204
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5680	LEGAL SERVICES	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5680	LEGAL SERVICES	070	IN STA	3,333	3,561	107%	3,500	102%	31,000	27,424	88%	32,555	84%	47,553
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5680	LEGAL SERVICES	080	OUT O	0	0	0%	201	0%	185	60	33%	2,193	3%	2,417
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5680	LEGAL SERVICES	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5680	LEGAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5682	COMMUNITY RESIDE	022	RENTS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5682	COMMUNITY RESIDE	026	ORGA	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5682	COMMUNITY RESIDE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5682	COMMUNITY RESIDE	030	EQUIP	0	0	0%	1,636	0%	0	19,128	0%	16,357	117%	19,628
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5682	COMMUNITY RESIDE	037	TECHI	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5682	COMMUNITY RESIDE	038	TECHI	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5682	COMMUNITY RESIDE	039	TELEC	186	70	38%	125	56%	1,045	1,028	98%	701	147%	1,066

2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5682	COMMUNITY RESIDE	041	AUDIT	24	40	167%	26	155%	262	309	118%	281	110%	350
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5682	COMMUNITY RESIDE	042	ADDIT	1,862	1,540	83%	2,257	68%	16,053	14,595	91%	19,461	75%	25,436
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5682	COMMUNITY RESIDE	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5682	COMMUNITY RESIDE	066	EMPL	0	0	0%	68	0%	0	0	0%	683	0%	820
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5682	COMMUNITY RESIDE	070	IN STA	204	516	253%	135	383%	4,122	3,028	73%	2,724	111%	5,226
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5682	COMMUNITY RESIDE	080	OUT C	0	0	0%	38	0%	0	0	0%	377	0%	452
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5682	COMMUNITY RESIDE	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5682	COMMUNITY RESIDE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5683	OPERATIONS SUPPO	022	RENTS	0	40	0%	128	31%	1,125	1,288	114%	1,182	109%	1,541
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5683	OPERATIONS SUPPO	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5683	OPERATIONS SUPPO	026	ORGA	0	0	0%	29	0%	211	0	0%	353	0%	353
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5683	OPERATIONS SUPPO	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5683	OPERATIONS SUPPO	030	EQUIP	0	0	0%	242	0%	2,554	652	26%	1,926	34%	2,902
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5683	OPERATIONS SUPPO	038	TECHI	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5683	OPERATIONS SUPPO	039	TELEC	209	529	253%	613	86%	805	3,289	408%	2,363	139%	3,441
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5683	OPERATIONS SUPPO	040	INDIRE	1,894	2,061	109%	3,434	60%	19,772	20,087	102%	35,840	56%	42,689
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5683	OPERATIONS SUPPO	041	AUDIT	8	70	841%	12	597%	513	469	91%	723	65%	891
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5683	OPERATIONS SUPPO	042	ADDIT	1,056	1,271	120%	1,312	97%	14,110	12,049	85%	17,527	69%	21,000
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5683	OPERATIONS SUPPO	049	TRANS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5683	OPERATIONS SUPPO	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5683	OPERATIONS SUPPO	066	EMPL	0	0	0%	18	0%	0	200	0%	180	111%	216
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5683	OPERATIONS SUPPO	070	IN STA	146	230	158%	218	106%	2,651	2,015	76%	3,958	51%	5,358
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5683	OPERATIONS SUPPO	080	OUT C	0	0	0%	60	0%	181	0	0%	718	0%	718
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5683	OPERATIONS SUPPO	103	CONT	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5683	OPERATIONS SUPPO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5696	OMBUDSMAN	022	RENTS	0	152	0%	420	36%	1,520	1,671	110%	4,204	40%	5,044
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5696	OMBUDSMAN	026	ORGA	0	0	0%	23	0%	0	0	0%	230	0%	276
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5696	OMBUDSMAN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5696	OMBUDSMAN	030	EQUIP	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5696	OMBUDSMAN	039	TELEC	70	209	299%	128	163%	760	1,459	192%	1,396	105%	2,588
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5696	OMBUDSMAN	041	AUDIT	13	22	165%	18	123%	151	161	107%	203	79%	250
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5696	OMBUDSMAN	042	ADDIT	507	545	108%	607	90%	6,175	5,164	84%	7,394	70%	9,000
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5696	OMBUDSMAN	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5696	OMBUDSMAN	066	EMPL	0	0	0%	80	0%	0	400	0%	803	50%	964
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5696	OMBUDSMAN	070	IN STA	0	20	0%	92	22%	246	146	60%	639	23%	1,103
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5696	OMBUDSMAN	080	OUT C	0	0	0%	26	0%	0	0	0%	258	0%	309
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5696	OMBUDSMAN	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5696	OMBUDSMAN	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9520	OFFICE	5696	OMBUDSMAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9530	OFFICE	5677	BUREAU OF HUMAN	022	RENTS	0	156	0%	218	72%	1,404	1,560	111%	1,963	79%	2,617
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9530	OFFICE	5677	BUREAU OF HUMAN	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9530	OFFICE	5677	BUREAU OF HUMAN	026	ORGA	0	0	0%	66	0%	722	199	28%	788	25%	788
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9530	OFFICE	5677	BUREAU OF HUMAN	030	EQUIP	0	0	0%	243	0%	0	1,282	0%	2,434	53%	2,921
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9530	OFFICE	5677	BUREAU OF HUMAN	039	TELEC	1,595	2,320	145%	1,271	183%	7,920	10,118	128%	6,313	160%	12,409
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9530	OFFICE	5677	BUREAU OF HUMAN	041	AUDIT	32	53	165%	46	117%	325	448	138%	459	98%	587
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9530	OFFICE	5677	BUREAU OF HUMAN	042	ADDIT	1,555	1,311	84%	2,644	50%	17,066	14,675	86%	29,009	51%	34,263
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9530	OFFICE	5677	BUREAU OF HUMAN	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9530	OFFICE	5677	BUREAU OF HUMAN	057	BOOK	0	0	0%	132	0%	0	0	0%	1,317	0%	1,580
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9530	OFFICE	5677	BUREAU OF HUMAN	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9530	OFFICE	5677	BUREAU OF HUMAN	066	EMPL	0	2,533	0%	29,348	9%	0	88,814	0%	293,476	30%	352,171
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9530	OFFICE	5677	BUREAU OF HUMAN	070	IN STA	0	146	0%	246	59%	938	361	39%	2,486	15%	2,955
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9530	OFFICE	5677	BUREAU OF HUMAN	080	OUT C	0	0	0%	98	0%	0	998	0%	983	102%	1,179
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9530	OFFICE	5677	BUREAU OF HUMAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9530	OFFICE	5685	MANAGEMENT SUPP	022	RENTS	189,270	399,498	211%	297,811	134%	3,192,088	3,679,243	115%	5,022,661	73%	5,770,979
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9530	OFFICE	5685	MANAGEMENT SUPP	023	HEAT	14,871	13,002	87%	29,768	44%	14,871	26,662	179%	29,768	90%	29,768
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9530	OFFICE	5685	MANAGEMENT SUPP	024	MAINT	0	8,928	0%	1,721	519%	394	8,928	2,264%	9,442	95%	20,646
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9530	OFFICE	5685	MANAGEMENT SUPP	026	ORGA	0	0	0%	10	0%	0	0	0%	97	0%	116
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9530	OFFICE	5685	MANAGEMENT SUPP	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9530	OFFICE	5685	MANAGEMENT SUPP	028	TRANS	19,753	27,690	140%	20,150	137%	248,420	210,944	85%	210,245	100%	252,294
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9530	OFFICE	5685	MANAGEMENT SUPP	030	EQUIP	60,852	0	0%	88,430	0%	71,384	200,898	281%	103,734	194%	551,024
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9530	OFFICE	5685	MANAGEMENT SUPP	039	TELEC	17,141	29,570	173%	10,465	283%	222,349	210,502	95%	135,754	155%	222,360
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9530	OFFICE	5685	MANAGEMENT SUPP	040	INDIRE	2,547	2,780	109%	4,368	64%	25,864	26,202	101%	44,358	59%	53,040
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9530	OFFICE	5685	MANAGEMENT SUPP	041	AUDIT	458	704	154%	695	101%	3,077	3,724	121%	4,663	80%	5,716
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9530	OFFICE	5685	MANAGEMENT SUPP	048	CONT	0	0	0%	2,000	0%	0	0	0%	20,000	0%	24,000
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9530	OFFICE	5685	MANAGEMENT SUPP	049	TRANS	342,282	12,092	4%	475,694	3%	3,134,061	3,409,962	109%	4,355,631	78%	5,539,023
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9530	OFFICE	5685	MANAGEMENT SUPP	070	IN STA	0	0	0%	0	0%	-36	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9530	OFFICE	5685	MANAGEMENT SUPP	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9530	OFFICE	5685	MANAGEMENT SUPP	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9530	OFFICE	5685	MANAGEMENT SUPP	103	CONT	16,089	87,915	546%	88,240	100%	290,376	1,808,812	623%	1,592,600	114%	2,877,172
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9530	OFFICE	5685	MANAGEMENT SUPP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9530	OFFICE	5687	DHHS DISTRICT OFF	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9530	OFFICE	5687	DHHS DISTRICT OFF	024	MAINT	0	0	0%	49	0%	0	120	0%	490	24%	588
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9530	OFFICE	5687	DHHS DISTRICT OFF	026	ORGA	0	0	0%	10	0%	0	0	0%	95	0%	114
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9530	OFFICE	5687	DHHS DISTRICT OFF	030	EQUIP	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9530	OFFICE	5687	DHHS DISTRICT OFF	039	TELEC	34,906	6,216	18%	34,953	18%	51,014	106,816	209%	51,083	209%	144,029
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9530	OFFICE	5687	DHHS DISTRICT OFF	041	AUDIT	23	42	186%	30	142%	296	337	114%	386	87%	491
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9530	OFFICE	5687	DHHS DISTRICT OFF	042	ADDIT	956	870	91%	1,524	57%	12,358	9,739	79%	19,710	49%	22,738
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9530	OFFICE	5687	DHHS DISTRICT OFF	057	BOOK	0	0	0%	17	0%	0	0	0%	171	0%	205
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9530	OFFICE	5687	DHHS DISTRICT OFF	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9530	OFFICE	5687	DHHS DISTRICT OFF	066	EMPL	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9530	OFFICE	5687	DHHS DISTRICT OFF	070	IN STA	0	0	0%	1,284	0%	15,407	15,410	100%	10,655	145%	15,410
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9530	OFFICE	5687	DHHS DISTRICT OFF	080	OUT C	0	0	0%	2	0%	0	0	0%	23	0%	28
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9530	OFFICE	5687	DHHS DISTRICT OFF	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9530	OFFICE	5687	DHHS DISTRICT OFF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9540	OFFICE	0917	HIE FEDERAL FUNDS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9540	OFFICE	0917	HIE FEDERAL FUNDS	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9540	OFFICE	0917	HIE FEDERAL FUNDS	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9540	OFFICE	0917	HIE FEDERAL FUNDS	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9540	OFFICE	0917	HIE FEDERAL FUNDS	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9540	OFFICE	0917	HIE FEDERAL FUNDS	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9540	OFFICE	0917	HIE FEDERAL FUNDS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9540	OFFICE	0917	HIE FEDERAL FUNDS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9540	OFFICE	0917	HIE FEDERAL FUNDS	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9540	OFFICE	0917	HIE FEDERAL FUNDS	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9540	OFFICE	0917	HIE FEDERAL FUNDS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9540	OFFICE	0917	HIE FEDERAL FUNDS	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9540	OFFICE	0917	HIE FEDERAL FUNDS	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9540	OFFICE	0917	HIE FEDERAL FUNDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9540	OFFICE	5952	OFFICE OF INFORMA	021	FOOD	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9540	OFFICE	5952	OFFICE OF INFORMA	022	RENTS	0	0	0%	0	0%	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9540	OFFICE	5952	OFFICE OF INFORMA	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9540	OFFICE	5952	OFFICE OF INFORMA	027	TRANS	1,638,391	0	0%	2,508,451	0%	19,470,270	21,526,609	111%	29,809,874	72%	36,682,927
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9540	OFFICE	5952	OFFICE OF INFORMA	037	TECHI	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9540	OFFICE	5952	OFFICE OF INFORMA	038	TECHI	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9540	OFFICE	5952	OFFICE OF INFORMA	039	TELEC	3,098	5,359	173%	13,302	40%	16,577	26,018	157%	71,171	37%	150,855
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9540	OFFICE	5952	OFFICE OF INFORMA	040	INDIRI	888	7,403	834%	888	834%	75,000	75,000	100%	75,000	100%	75,000
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9540	OFFICE	5952	OFFICE OF INFORMA	041	AUDIT	1,981	2,229	113%	1,404	159%	45,000	26,844	60%	31,893	84%	40,000
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9540	OFFICE	5952	OFFICE OF INFORMA	042	ADDIT	9,308	-4,295	-46%	20,361	-21%	95,635	70,524	74%	209,195	34%	250,000
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9540	OFFICE	5952	OFFICE OF INFORMA	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9540	OFFICE	5952	OFFICE OF INFORMA	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9540	OFFICE	5952	OFFICE OF INFORMA	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9540	OFFICE	5952	OFFICE OF INFORMA	066	EMPL	0	0	0%	208	0%	0	0	0%	2,083	0%	2,500
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9540	OFFICE	5952	OFFICE OF INFORMA	070	IN STA	1,407	0	0%	1,465	0%	2,402	271	11%	2,500	11%	2,500
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9540	OFFICE	5952	OFFICE OF INFORMA	080	OUT C	0	0	0%	417	0%	0	4,577	0%	4,167	110%	5,000
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9540	OFFICE	5952	OFFICE OF INFORMA	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9540	OFFICE	5952	OFFICE OF INFORMA	102	CONT	1,554,102	2,099	0%	1,207,499	0%	34,404,275	15,824,622	46%	26,731,281	59%	34,461,666
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9540	OFFICE	5952	OFFICE OF INFORMA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9560	OFF M	5195	CATASTROPHIC ILLN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9560	OFF M	5954	UNH FEDERAL CLAIN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9560	OFF M	5954	UNH FEDERAL CLAIN	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9560	OFF M	5954	UNH FEDERAL CLAIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9560	OFF M	5979	FAMILY PLANNING S	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9560	OFF M	5979	FAMILY PLANNING S	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9560	OFF M	5979	FAMILY PLANNING S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9560	OFF M	6126	MEDICAID ADMINIST	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9560	OFF M	6126	MEDICAID ADMINIST	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9560	OFF M	6126	MEDICAID ADMINIST	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9560	OFF M	6126	MEDICAID ADMINIST	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9560	OFF M	6126	MEDICAID ADMINIST	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9560	OFF M	6126	MEDICAID ADMINIST	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9560	OFF M	6126	MEDICAID ADMINIST	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9560	OFF M	6126	MEDICAID ADMINIST	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9560	OFF M	6126	MEDICAID ADMINIST	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9560	OFF M	6126	MEDICAID ADMINIST	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9560	OFF M	6126	MEDICAID ADMINIST	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9560	OFF M	6126	MEDICAID ADMINIST	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9560	OFF M	6126	MEDICAID ADMINIST	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9560	OFF M	6126	MEDICAID ADMINIST	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9560	OFF M	6126	MEDICAID ADMINIST	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9560	OFF M	6126	MEDICAID ADMINIST	512	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9560	OFF M	6126	MEDICAID ADMINIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9560	OFF M	6134	MEDICAID CLAIMS M	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9560	OFF M	6134	MEDICAID CLAIMS M	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9560	OFF M	6134	MEDICAID CLAIMS M	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9560	OFF M	6134	MEDICAID CLAIMS M	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9560	OFF M	6134	MEDICAID CLAIMS M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9560	OFF M	6138	SCHIP	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9560	OFF M	6138	SCHIP	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9560	OFF M	6138	SCHIP	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9560	OFF M	6138	SCHIP	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9560	OFF M	6138	SCHIP	560	INSUF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9560	OFF M	6138	SCHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9560	OFF M	6141	MEAD PROGRAM	100	PRES	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9560	OFF M	6141	MEAD PROGRAM	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9560	OFF M	6141	MEAD PROGRAM	565	OUTP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9560	OFF M	6141	MEAD PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9560	OFF M	6142	NORTH COUNTRY D	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9560	OFF M	6143	PHARMACY SERVICE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9560	OFF M	6143	PHARMACY SERVICE	100	PRES	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9560	OFF M	6143	PHARMACY SERVICE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9560	OFF M	6143	PHARMACY SERVICE	503	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9560	OFF M	6143	PHARMACY SERVICE	518	MMA S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9560	OFF M	6143	PHARMACY SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9560	OFF M	6147	PROVIDER PAYMENT	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9560	OFF M	6147	PROVIDER PAYMENT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9560	OFF M	6147	PROVIDER PAYMENT	101	MEDIC	0	0	0%	0	0%	0	33,950	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9560	OFF M	6147	PROVIDER PAYMENT	526	SPECI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9560	OFF M	6147	PROVIDER PAYMENT	559	CATAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9560	OFF M	6147	PROVIDER PAYMENT	565	OUTP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9560	OFF M	6147	PROVIDER PAYMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9560	OFF M	6178	BCC PROGRAM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9560	OFF M	6178	BCC PROGRAM	100	PRES	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9560	OFF M	6178	BCC PROGRAM	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9560	OFF M	6178	BCC PROGRAM	565	OUTP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9560	OFF M	6178	BCC PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9570	DIV. O	5028	ACCESS AND VISITA	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9570	DIV. O	5028	ACCESS AND VISITA	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9570	DIV. O	5028	ACCESS AND VISITA	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9570	DIV. O	5028	ACCESS AND VISITA	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9570	DIV. O	5028	ACCESS AND VISITA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9570	DIV. O	5028	ACCESS AND VISITA	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9570	DIV. O	5028	ACCESS AND VISITA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9570	DIV. O	5028	ACCESS AND VISITA	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9570	DIV. O	5028	ACCESS AND VISITA	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9570	DIV. O	5028	ACCESS AND VISITA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9570	DIV. O	5029	EXPEDITED IV-D SEF	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9570	DIV. O	5029	EXPEDITED IV-D SEF	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9570	DIV. O	5029	EXPEDITED IV-D SEF	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9570	DIV. O	5029	EXPEDITED IV-D SEF	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9570	DIV. O	5029	EXPEDITED IV-D SEF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9570	DIV. O	5029	EXPEDITED IV-D SEF	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9570	DIV. O	5029	EXPEDITED IV-D SEF	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9570	DIV. O	5029	EXPEDITED IV-D SEF	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9570	DIV. O	5029	EXPEDITED IV-D SEF	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9570	DIV. O	5029	EXPEDITED IV-D SEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9570	DIV. O	5684	CHILD SUPPORT LEC	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9570	DIV. OI	5684	CHILD SUPPORT LEG	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9570	DIV. OI	5684	CHILD SUPPORT LEG	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9570	DIV. OI	5684	CHILD SUPPORT LEG	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9570	DIV. OI	5684	CHILD SUPPORT LEG	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9570	DIV. OI	5684	CHILD SUPPORT LEG	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9570	DIV. OI	5684	CHILD SUPPORT LEG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9570	DIV. OI	6128	CHILD SUPPORT SEF	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9570	DIV. OI	6128	CHILD SUPPORT SEF	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9570	DIV. OI	6128	CHILD SUPPORT SEF	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9570	DIV. OI	6128	CHILD SUPPORT SEF	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9570	DIV. OI	6128	CHILD SUPPORT SEF	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9570	DIV. OI	6128	CHILD SUPPORT SEF	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9570	DIV. OI	6128	CHILD SUPPORT SEF	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9570	DIV. OI	6128	CHILD SUPPORT SEF	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9570	DIV. OI	6128	CHILD SUPPORT SEF	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9570	DIV. OI	6128	CHILD SUPPORT SEF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9570	DIV. OI	6128	CHILD SUPPORT SEF	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9570	DIV. OI	6128	CHILD SUPPORT SEF	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9570	DIV. OI	6128	CHILD SUPPORT SEF	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9570	DIV. OI	6128	CHILD SUPPORT SEF	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9570	DIV. OI	6128	CHILD SUPPORT SEF	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9570	DIV. OI	6128	CHILD SUPPORT SEF	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9570	DIV. OI	6128	CHILD SUPPORT SEF	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9570	DIV. OI	6128	CHILD SUPPORT SEF	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9570	DIV. OI	6128	CHILD SUPPORT SEF	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9570	DIV. OI	6128	CHILD SUPPORT SEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9570	DIV. OI	6133	STATE DISBURSEME	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9570	DIV. OI	6133	STATE DISBURSEME	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9570	DIV. OI	6133	STATE DISBURSEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9570	DIV. OI	6139	NECSES REQUIREME	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9570	DIV. OI	6139	NECSES REQUIREME	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9570	DIV. OI	6139	NECSES REQUIREME	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9570	DIV. OI	6139	NECSES REQUIREME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9570	DIV. OI	6140	BANK MATCH / UTILI	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9570	DIV. OI	6140	BANK MATCH / UTILI	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9570	DIV. OI	6140	BANK MATCH / UTILI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9580	COMM	0833	SYSTEM TRANS FOR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9580	COMM	0833	SYSTEM TRANS FOR	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9580	COMM	0833	SYSTEM TRANS FOR	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9580	COMM	0833	SYSTEM TRANS FOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9580	COMM	1225	STATE INNOVATION	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9580	COMM	1225	STATE INNOVATION	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9580	COMM	1225	STATE INNOVATION	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9580	COMM	1225	STATE INNOVATION	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9580	COMM	1225	STATE INNOVATION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9580	COMM	1225	STATE INNOVATION	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9580	COMM	1225	STATE INNOVATION	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9580	COMM	1225	STATE INNOVATION	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9580	COMM	1225	STATE INNOVATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9580	COMM	3316	BALANCING INCENTI	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9580	COMM	3316	BALANCING INCENTI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9580	COMM	3316	BALANCING INCENTI	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9580	COMM	3316	BALANCING INCENTI	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9580	COMM	3316	BALANCING INCENTI	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9580	COMM	3316	BALANCING INCENTI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9580	COMM	3316	BALANCING INCENTI	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9580	COMM	3316	BALANCING INCENTI	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9580	COMM	3316	BALANCING INCENTI	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9580	COMM	3316	BALANCING INCENTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9580	COMM	5192	DIRECTOR'S OFFICE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9580	COMM	5192	DIRECTOR'S OFFICE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9580	COMM	5192	DIRECTOR'S OFFICE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9580	COMM	5192	DIRECTOR'S OFFICE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9580	COMM	5192	DIRECTOR'S OFFICE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9580	COMM	5192	DIRECTOR'S OFFICE	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9580	COMM	5192	DIRECTOR'S OFFICE	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9580	COMM	5192	DIRECTOR'S OFFICE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9580	COMM	5192	DIRECTOR'S OFFICE	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9580	COMM	5192	DIRECTOR'S OFFICE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9580	COMM	5192	DIRECTOR'S OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9580	COMM	5306	SYSTEM OF CARE G	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9580	COMM	5306	SYSTEM OF CARE G	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9580	COMM	5306	SYSTEM OF CARE G	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9580	COMM	5306	SYSTEM OF CARE G	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9580	COMM	5306	SYSTEM OF CARE G	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9580	COMM	5306	SYSTEM OF CARE G	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9580	COMM	5306	SYSTEM OF CARE G	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9580	COMM	5306	SYSTEM OF CARE G	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9580	COMM	5306	SYSTEM OF CARE G	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9580	COMM	5306	SYSTEM OF CARE G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9580	COMM	5876	SPECIAL EDUCATION	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9580	COMM	5876	SPECIAL EDUCATION	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9580	COMM	5876	SPECIAL EDUCATION	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9580	COMM	5876	SPECIAL EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9581	DCBCS	5193	MEDICAL AND CLIEN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9581	DCBCS	5193	MEDICAL AND CLIEN	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9581	DCBCS	5193	MEDICAL AND CLIEN	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9581	DCBCS	5193	MEDICAL AND CLIEN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9581	DCBCS	5193	MEDICAL AND CLIEN	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9581	DCBCS	5193	MEDICAL AND CLIEN	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9581	DCBCS	5193	MEDICAL AND CLIEN	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9581	DCBCS	5193	MEDICAL AND CLIEN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9581	DCBCS	5193	MEDICAL AND CLIEN	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9581	DCBCS	5193	MEDICAL AND CLIEN	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9581	DCBCS	5193	MEDICAL AND CLIEN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9581	DCBCS	5193	MEDICAL AND CLIEN	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9581	DCBCS	5193	MEDICAL AND CLIEN	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9581	DCBCS	5193	MEDICAL AND CLIEN	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9581	DCBCS	5193	MEDICAL AND CLIEN	230	INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9581	DCBCS	5193	MEDICAL AND CLIEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9582	DCBCS	3076	WIA GRANT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9582	DCBCS	3076	WIA GRANT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9582	DCBCS	3076	WIA GRANT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9582	DCBCS	3076	WIA GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9582	DCBCS	3076	WIA GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9582	DCBCS	3076	WIA GRANT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9582	DCBCS	3076	WIA GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9582	DCBCS	3076	WIA GRANT	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9582	DCBCS	3076	WIA GRANT	501	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9582	DCBCS	5822	TOBEY SCHOOL	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9582	DCBCS	5822	TOBEY SCHOOL	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9582	DCBCS	5822	TOBEY SCHOOL	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9582	DCBCS	5822	TOBEY SCHOOL	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9582	DCBCS	5822	TOBEY SCHOOL	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9582	DCBCS	5822	TOBEY SCHOOL	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9582	DCBCS	5822	TOBEY SCHOOL	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9582	DCBCS	5822	TOBEY SCHOOL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9582	DCBCS	5822	TOBEY SCHOOL	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9582	DCBCS	5822	TOBEY SCHOOL	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9582	DCBCS	5822	TOBEY SCHOOL	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9582	DCBCS	5822	TOBEY SCHOOL	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9582	DCBCS	5822	TOBEY SCHOOL	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9582	DCBCS	5822	TOBEY SCHOOL	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9582	DCBCS	5822	TOBEY SCHOOL	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9582	DCBCS	5822	TOBEY SCHOOL	501	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9582	DCBCS	5822	TOBEY SCHOOL	523	CLIEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9582	DCBCS	5822	TOBEY SCHOOL	537	EDUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9582	DCBCS	5822	TOBEY SCHOOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9582	DCBCS	5864	VOCATIONAL OPPOR	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9582	DCBCS	5864	VOCATIONAL OPPOR	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9582	DCBCS	5864	VOCATIONAL OPPOR	501	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9582	DCBCS	5864	VOCATIONAL OPPOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9582	DCBCS	5869	IDEA	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9582	DCBCS	5869	IDEA	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9582	DCBCS	5869	IDEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9582	DCBCS	5872	CHAPTER 1	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9583	DCBCS	7021	HOMELESS HOUSIN	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9583	DCBCS	7021	HOMELESS HOUSIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9583	DCBCS	7150	PATH GRANT	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9583	DCBCS	7150	PATH GRANT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9583	DCBCS	7150	PATH GRANT	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9583	DCBCS	7150	PATH GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9583	DCBCS	7150	PATH GRANT	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9583	DCBCS	7150	PATH GRANT	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9583	DCBCS	7150	PATH GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9583	DCBCS	7150	PATH GRANT	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9583	DCBCS	7150	PATH GRANT	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9583	DCBCS	7150	PATH GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9583	DCBCS	7176	HOUSING - SHELTER	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9583	DCBCS	7176	HOUSING - SHELTER	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9583	DCBCS	7176	HOUSING - SHELTER	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9583	DCBCS	7176	HOUSING - SHELTER	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9583	DCBCS	7176	HOUSING - SHELTER	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9583	DCBCS	7176	HOUSING - SHELTER	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9583	DCBCS	7176	HOUSING - SHELTER	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9583	DCBCS	7176	HOUSING - SHELTER	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9583	DCBCS	7176	HOUSING - SHELTER	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9583	DCBCS	7176	HOUSING - SHELTER	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9583	DCBCS	7176	HOUSING - SHELTER	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9583	DCBCS	7176	HOUSING - SHELTER	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9583	DCBCS	7176	HOUSING - SHELTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9583	DCBCS	7177	EMERGENCY SHELT	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9583	DCBCS	7177	EMERGENCY SHELT	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9583	DCBCS	7177	EMERGENCY SHELT	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9583	DCBCS	7177	EMERGENCY SHELT	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9583	DCBCS	7177	EMERGENCY SHELT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9583	DCBCS	7177	EMERGENCY SHELT	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9583	DCBCS	7177	EMERGENCY SHELT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	0834	SPE GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	0834	SPE GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	0834	SPE GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	0834	SPE GRANT	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	0834	SPE GRANT	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	0834	SPE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	1387	TREATMENT - PREV	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	1387	TREATMENT - PREV	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	1387	TREATMENT - PREV	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	1387	TREATMENT - PREV	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	1387	TREATMENT - PREV	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	1387	TREATMENT - PREV	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	1387	TREATMENT - PREV	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	1387	TREATMENT - PREV	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	1387	TREATMENT - PREV	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	1387	TREATMENT - PREV	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	1387	TREATMENT - PREV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	1388	GOVERNORS COMM	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	1388	GOVERNORS COMM	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	1388	GOVERNORS COMM	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	1388	GOVERNORS COMM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	2208	NATIONAL OUTCOM	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	2208	NATIONAL OUTCOM	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	2208	NATIONAL OUTCOM	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	2208	NATIONAL OUTCOM	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	2208	NATIONAL OUTCOM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	2208	NATIONAL OUTCOM	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	2208	NATIONAL OUTCOM	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	2208	NATIONAL OUTCOME	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	2208	NATIONAL OUTCOME	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	2208	NATIONAL OUTCOME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	3079	TREATMENT AND PR	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	3079	TREATMENT AND PR	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	3079	TREATMENT AND PR	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	3079	TREATMENT AND PR	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	3079	TREATMENT AND PR	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	3079	TREATMENT AND PR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	3079	TREATMENT AND PR	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	3079	TREATMENT AND PR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	3079	TREATMENT AND PR	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	3079	TREATMENT AND PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	3338	PFS GRANT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	3338	PFS GRANT	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	3338	PFS GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	3338	PFS GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	3338	PFS GRANT	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	3338	PFS GRANT	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	3338	PFS GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5365	ALCOHOL AND OTHE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5365	ALCOHOL AND OTHE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5365	ALCOHOL AND OTHE	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5365	ALCOHOL AND OTHE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5365	ALCOHOL AND OTHE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5365	ALCOHOL AND OTHE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5365	ALCOHOL AND OTHE	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5365	ALCOHOL AND OTHE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5365	ALCOHOL AND OTHE	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5365	ALCOHOL AND OTHE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5365	ALCOHOL AND OTHE	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5365	ALCOHOL AND OTHE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5365	ALCOHOL AND OTHE	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5365	ALCOHOL AND OTHE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5367	TIRRELL HOUSE	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5367	TIRRELL HOUSE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5367	TIRRELL HOUSE	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5367	TIRRELL HOUSE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5367	TIRRELL HOUSE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5367	TIRRELL HOUSE	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5367	TIRRELL HOUSE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5367	TIRRELL HOUSE	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5367	TIRRELL HOUSE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5367	TIRRELL HOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5368	WORKFORCE DEVEL	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5368	WORKFORCE DEVEL	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5368	WORKFORCE DEVEL	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5368	WORKFORCE DEVEL	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5368	WORKFORCE DEVEL	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5368	WORKFORCE DEVEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5369	ALCOHOL EDUCATIO	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5369	ALCOHOL EDUCATIO	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5369	ALCOHOL EDUCATIO	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5369	ALCOHOL EDUCATIO	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5369	ALCOHOL EDUCATIO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5369	ALCOHOL EDUCATIO	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5369	ALCOHOL EDUCATIO	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5369	ALCOHOL EDUCATIO	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5369	ALCOHOL EDUCATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDE	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDE	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDE	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDE	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDE	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDE	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDE	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDE	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDE	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDE	229	SHERI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDE	230	INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5373	DRUG FORFEITURE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5373	DRUG FORFEITURE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5373	DRUG FORFEITURE	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5373	DRUG FORFEITURE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5373	DRUG FORFEITURE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5376	NATIONAL OUTCOME	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5376	NATIONAL OUTCOME	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5376	NATIONAL OUTCOME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVEN	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVEN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVEN	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVEN	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVEN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVEN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVEN	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVEN	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVEN	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVEN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVEN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVEN	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVEN	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5382	ALCOHOL - OTHER D	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5382	ALCOHOL - OTHER D	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5382	ALCOHOL - OTHER D	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5382	ALCOHOL - OTHER D	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5382	ALCOHOL - OTHER D	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5382	ALCOHOL - OTHER D	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5382	ALCOHOL - OTHER D	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5382	ALCOHOL - OTHER D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5386	DISCRETIONARY DR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5386	DISCRETIONARY DR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5386	DISCRETIONARY DR	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5386	DISCRETIONARY DR	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5386	DISCRETIONARY DR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5957	SAMHSA GRANTS	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5957	SAMHSA GRANTS	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5957	SAMHSA GRANTS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5957	SAMHSA GRANTS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5957	SAMHSA GRANTS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5957	SAMHSA GRANTS	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5957	SAMHSA GRANTS	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5957	SAMHSA GRANTS	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5957	SAMHSA GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5980	MEDICAID SUD	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9584	DCBCS	5980	MEDICAID SUD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9599	ARRA	0832	HOMELESS PREVEN	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9599	ARRA	0832	HOMELESS PREVEN	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9599	ARRA	0832	HOMELESS PREVEN	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9599	ARRA	0832	HOMELESS PREVEN	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9599	ARRA	0832	HOMELESS PREVEN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9599	ARRA	0832	HOMELESS PREVEN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9599	ARRA	0832	HOMELESS PREVEN	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9599	ARRA	0832	HOMELESS PREVEN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9599	ARRA	0832	HOMELESS PREVEN	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9599	ARRA	0832	HOMELESS PREVEN	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9599	ARRA	0832	HOMELESS PREVEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	7999	DEFAULT ACCOUNTI	GAP	GAAP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	7999	DEFAULT ACCOUNTI	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	7999	DEFAULT ACCOUNTI	GAP	GAAP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	7999	DEFAULT ACCOUNTI	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	7999	DEFAULT ACCOUNTI	GAP	GAAP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER	9500	OFFICE	7999	DEFAULT ACCOUNTI	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSI	095	HHS: COMMISSI	ALL OTHER				CATEGORY TOTALS			4,004,623	872,866	22%	5,121,181	17%	62,883,987	49,299,922	78%	72,007,762	68%	91,835,594
2017		95	HHS: COMMISSI	095	HHS: COMMISSI	AGENCY TOTALS							8,291,231	2,769,994	33%	9,117,003	30%	93,059,013	76,715,270	82%	100,176,569	77%	125,303,524
2017		95	HHS: COMMISSIONER			DEPT FULL TIME TOTALS							15,930,862	10,918,143	69%	17,208,256	63%	113,904,048	119,416,011	105%	122,057,515	98%	145,038,632
2017		95	HHS: COMMISSIONER			DEPT PART TIME TEMP TOTALS							538,835	353,104	66%	663,687	53%	3,572,107	3,942,441	110%	4,305,933	92%	5,221,686
2017		95	HHS: COMMISSIONER			DEPT OVERTIME TOTALS							450,565	256,774	57%	361,190	71%	3,098,628	3,197,406	103%	2,502,233	128%	3,029,687
2017		95	HHS: COMMISSIONER			DEPT BENEFITS TOTALS							8,305,060	5,949,549	72%	9,120,901	65%	59,363,814	63,715,002	107%	64,914,000	98%	77,480,139
2017		95	HHS: COMMISSIONER			DEPT CONSULTANTS TOTALS							827,780	40,713	5%	547,999	7%	6,460,144	3,206,455	50%	4,558,108	70%	5,508,828
2017		95	HHS: COMMISSIONER			DEPT CURRENT EXPENSE TOTALS							488,115	250,679	51%	623,850	40%	3,958,385	3,878,904	98%	5,122,593	76%	6,524,668
2017		95	HHS: COMMISSIONER			DEPT ALL OTHER TOTALS							185,399,134	191,677,703	103%	239,003,480	80%	1,788,280,733	1,863,865,321	104%	2,189,202,046	85%	2,653,134,612
2017		95	HHS: COMMISSIONER		DEPARTMENT TOTALS								211,940,351	209,446,664	99%	267,529,364	78%	1,978,637,860	2,061,221,540	104%	2,392,662,428	86%	2,895,938,252
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9640	AERON	2107	AERONAUTICS	010	PERSO	37,729	24,157	64%	35,454	68%	266,282	244,715	92%	250,229	98%	295,127
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9640	AERON	2107	AERONAUTICS	011	PERSO	10,481	7,127	68%	10,687	67%	77,330	77,348	100%	78,848	98%	93,097
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9640	AERON	2107	AERONAUTICS	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9640	AERON	2107	AERONAUTICS	019	HOLID	0	0	0%	22	0%	135	258	191%	62	413%	258
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9640	AERON	2916	PUBLIC TRANSPORT	010	PERSO	41,711	25,065	60%	40,242	62%	294,959	272,376	92%	284,574	96%	330,759
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9640	AERON	2916	PUBLIC TRANSPORT	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9640	AERON	2916	PUBLIC TRANSPORT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9640	AERON	2931	RAILROAD	010	PERSO	14,023	9,537	68%	14,339	67%	102,645	104,997	102%	104,955	100%	124,073
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9640	AERON	2931	RAILROAD	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9640	AERON	2936	REIMBURSABLE MAI	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9640	AERON	2937	COMPENSATION BEN	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9600	ADMIN	2938	DEBT SERVICE	015	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9600	ADMIN	2939	TRANSFERS TO OTH	015	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9600	ADMIN	2940	GENERAL FUND OVE	015	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9600	ADMIN	2941	COMPENSATION BEN	015	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9600	ADMIN	3038	EXECUTIVE OFFICE	010	PERSO	50,675	50,051	99%	58,470	86%	416,986	506,674	122%	481,130	105%	561,735
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9600	ADMIN	3038	EXECUTIVE OFFICE	011	PERSO	14,629	9,866	67%	22,217	44%	61,889	107,076	173%	93,990	114%	123,278
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9600	ADMIN	3038	EXECUTIVE OFFICE	012	PERSO	13,034	8,863	68%	16,725	53%	72,104	96,194	133%	92,518	104%	114,818
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9600	ADMIN	3038	EXECUTIVE OFFICE	013	PERSO	15,071	9,585	64%	15,443	62%	103,861	104,027	100%	106,424	98%	124,991
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9600	ADMIN	3038	EXECUTIVE OFFICE	014	PERSO	13,743	9,345	68%	15,789	59%	86,222	101,423	118%	99,057	102%	120,109
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9600	ADMIN	3038	EXECUTIVE OFFICE	015	PERSO	23,708	24,940	105%	22,470	111%	271,613	270,673	100%	257,436	105%	322,822
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9600	ADMIN	3038	EXECUTIVE OFFICE	016	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9600	ADMIN	3038	EXECUTIVE OFFICE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9600	ADMIN	3051	SALARY ADJUSTMEN	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9600	ADMIN	3071	MOTOR FUEL INVEN	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9602	DIVISIO	3001	DIVISION OF FINANC	010	PERSO	198,891	138,375	70%	224,251	62%	1,439,586	1,596,851	111%	1,623,139	98%	1,938,423
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9602	DIVISIO	3001	DIVISION OF FINANC	015	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9602	DIVISIO	3001	DIVISION OF FINANC	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9603	DIV OF	2056	OFFICE OF FEDERAL	010	PERSO	32,092	24,708	77%	35,040	71%	258,373	261,638	101%	282,108	93%	322,505
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9603	DIV OF	2056	OFFICE OF FEDERAL	015	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9603	DIV OF	2056	OFFICE OF FEDERAL	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9603	DIV OF	3017	HUMAN RESOURCES	010	PERSO	59,024	44,559	75%	69,605	64%	414,241	477,261	115%	488,499	98%	583,314
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9603	DIV OF	3017	HUMAN RESOURCES	015	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9603	DIV OF	3017	HUMAN RESOURCES	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9603	DIV OF	3027	EMPLOYEE TRAININ	015	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9603	DIV OF	5031	OFFICE OF STEWAR	010	PERSO	47,144	30,971	66%	59,719	52%	305,013	360,439	118%	386,372	93%	471,460
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9603	DIV OF	5031	OFFICE OF STEWAR	015	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9603	DIV OF	5031	OFFICE OF STEWAR	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9605	OPS D	2928	WINTER MAINTENAN	015	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9605	OPS D	2928	WINTER MAINTENAN	017	FT EM	88,415	89,150	101%	99,854	89%	481,965	532,865	111%	544,320	98%	544,320
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9605	OPS D	2928	WINTER MAINTENAN	019	HOLID	0	13	0%	2,759	0%	28,463	31,460	111%	32,370	97%	33,109
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9605	OPS D	3005	MECHANICAL SERVI	010	PERSO	416,105	281,808	68%	445,912	63%	2,925,674	3,012,512	103%	3,135,250	96%	3,730,910
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9605	OPS D	3005	MECHANICAL SERVI	015	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9605	OPS D	3005	MECHANICAL SERVI	017	FT EM	3,460	3,400	98%	3,985	85%	16,775	20,125	120%	19,319	104%	19,319

2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9605	OPS D	3005	MECHANICAL SERVI	019	HOLID	0	0	0%	150	0%	364	0	0%	1,801	0%	1,801
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9605	OPS D	3007	HIGHWAY MAINTENA	010	PERS	2,901,014	1,988,545	69%	3,252,823	61%	20,818,941	21,576,713	104%	23,343,673	92%	27,704,771
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9605	OPS D	3007	HIGHWAY MAINTENA	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9605	OPS D	3007	HIGHWAY MAINTENA	017	FT EM	0	0	0%	0	0%	0	-120	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9605	OPS D	3007	HIGHWAY MAINTENA	019	HOLID	0	6	0%	771	1%	2,374	2,319	98%	9,172	25%	9,247
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9605	OPS D	3008	BRIDGE MAINTENAN	010	PERS	408,588	269,093	66%	443,095	61%	3,001,169	3,098,772	103%	3,254,625	95%	3,844,939
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9605	OPS D	3008	BRIDGE MAINTENAN	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9605	OPS D	3008	BRIDGE MAINTENAN	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9605	OPS D	3008	BRIDGE MAINTENAN	019	HOLID	0	0	0%	86	0%	0	310	0%	858	36%	1,030
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9605	OPS D	3009	TRAFFIC OPERATION	010	PERS	345,573	209,963	61%	392,805	53%	2,321,517	2,385,415	103%	2,638,821	90%	3,088,516
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9605	OPS D	3009	TRAFFIC OPERATION	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9605	OPS D	3009	TRAFFIC OPERATION	017	FT EM	460	230	50%	770	30%	2,510	2,490	99%	4,200	59%	4,200
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9605	OPS D	3009	TRAFFIC OPERATION	019	HOLID	0	0	0%	83	0%	383	278	73%	522	53%	1,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9605	OPS D	3009	TRAFFIC OPERATION	059	TEMP	0	0	0%	1,191	0%	0	0	0%	11,908	0%	14,289
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9605	OPS D	3011	TURNPIKE BRIDGE M	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9605	OPS D	3011	TURNPIKE BRIDGE M	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9605	OPS D	3011	TURNPIKE BRIDGE M	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9605	OPS D	3031	REIMBURSABLE MAI	019	HOLID	0	0	0%	1,667	0%	0	0	0%	16,667	0%	20,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9605	OPS D	3048	MAINTENANCE CRIT	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9605	OPS D	3050	TURNPIKE SIGN MAI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9605	OPS D	3050	TURNPIKE SIGN MAI	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9605	OPS D	3052	TRANSPORTATION M	010	PERS	80,481	58,929	73%	87,187	68%	595,011	658,078	111%	644,587	102%	759,671
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9605	OPS D	3052	TRANSPORTATION M	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9605	OPS D	3052	TRANSPORTATION M	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9605	OPS D	3052	TRANSPORTATION M	019	HOLID	0	0	0%	1,010	0%	5,486	4,992	91%	10,920	46%	12,123
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9605	OPS D	3055	INMATE MAINTENAN	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9605	OPS D	3066	SALTED WELLS	010	PERS	6,743	3,944	58%	6,888	57%	43,177	43,395	101%	44,103	98%	51,356
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9605	OPS D	3066	SALTED WELLS	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9605	OPS D	3066	SALTED WELLS	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9605	OPS D	3198	FUEL DISTRIBUTION	010	PERS	36,817	17,458	47%	34,439	51%	257,701	221,094	86%	241,058	92%	283,393
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9605	OPS D	3198	FUEL DISTRIBUTION	017	FT EM	420	280	67%	458	61%	2,310	2,205	95%	2,520	88%	2,520
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9605	OPS D	3198	FUEL DISTRIBUTION	019	HOLID	0	0	0%	42	0%	38	0	0%	500	0%	500
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9605	OPS D	5032	OVERSIZE & OVERW	010	PERS	14,876	10,068	68%	14,873	68%	107,259	110,442	103%	107,237	103%	126,818
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9605	OPS D	5032	OVERSIZE & OVERW	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9605	OPS D	5033	WELCOME CTRS & F	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9605	OPS D	5033	WELCOME CTRS & F	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9605	OPS D	5033	WELCOME CTRS & F	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9605	OPS D	5034	LIFT BRIDGE OPERA	010	PERS	101,362	64,965	64%	105,607	62%	723,607	727,131	100%	753,906	96%	891,281
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9605	OPS D	5034	LIFT BRIDGE OPERA	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9605	OPS D	5034	LIFT BRIDGE OPERA	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9605	OPS D	5034	LIFT BRIDGE OPERA	019	HOLID	0	0	0%	1,556	0%	18,611	15,854	85%	16,705	95%	18,669
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9620	PROJE	3021	TRANS PLANNING BU	010	PERS	202,828	147,142	73%	233,716	63%	1,436,191	1,583,384	110%	1,654,900	96%	1,960,346
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9620	PROJE	3021	TRANS PLANNING BU	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9620	PROJE	3021	TRANS PLANNING BU	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9620	PROJE	3021	TRANS PLANNING BU	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9620	PROJE	3025	HIGHWAY DESIGN B	010	PERS	715,433	469,937	66%	821,036	57%	5,318,457	5,360,296	101%	6,103,501	88%	7,208,970
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9620	PROJE	3025	HIGHWAY DESIGN B	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9620	PROJE	3025	HIGHWAY DESIGN B	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9620	PROJE	3025	HIGHWAY DESIGN B	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9620	PROJE	3028	RIGHT-OF-WAY BUR	010	PERS	191,695	130,646	68%	223,737	58%	1,399,180	1,440,830	103%	1,633,049	88%	1,925,478
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9620	PROJE	3028	RIGHT-OF-WAY BUR	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9620	PROJE	3028	RIGHT-OF-WAY BUR	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9620	PROJE	3032	ENVIRONMENTAL BU	010	PERS	121,460	75,595	62%	131,472	57%	780,033	824,379	106%	844,330	98%	992,946
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9620	PROJE	3032	ENVIRONMENTAL BU	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9620	PROJE	3032	ENVIRONMENTAL BU	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9620	PROJE	3032	ENVIRONMENTAL BU	019	HOLID	0	0	0%	17	0%	0	0	0%	168	0%	201
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9620	PROJE	3033	BRIDGE DESIGN BUR	010	PERS	260,465	160,686	62%	268,824	60%	1,912,276	1,844,431	96%	1,973,642	93%	2,321,264
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9620	PROJE	3033	BRIDGE DESIGN BUR	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9620	PROJE	3033	BRIDGE DESIGN BUR	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9620	PROJE	3033	BRIDGE DESIGN BUR	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9620	PROJE	3034	MATERIALS - RESEA	010	PERS	308,942	213,009	69%	332,283	64%	2,312,336	2,287,746	99%	2,487,036	92%	2,929,399
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9620	PROJE	3034	MATERIALS - RESEA	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9620	PROJE	3034	MATERIALS - RESEA	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9620	PROJE	3034	MATERIALS - RESEA	019	HOLID	0	0	0%	167	0%	0	900	0%	1,667	54%	2,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9620	PROJE	3035	CONSTRUCTION BUR	010	PERS	670,404	452,024	67%	699,535	65%	4,949,664	5,001,222	101%	5,164,739	97%	6,053,345
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9620	PROJE	3035	CONSTRUCTION BUR	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9620	PROJE	3035	CONSTRUCTION BUR	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9620	PROJE	3035	CONSTRUCTION BUR	019	HOLID	0	0	0%	2,000	0%	19,265	22,737	118%	23,999	95%	23,999
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9620	PROJE	3036	SPR RESEARCH FUN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9625	MUNIC	2943	APPORTIONMENT A	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9625	MUNIC	2944	SPR PLANNING FUNI	010	PERS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9625	MUNIC	2944	SPR PLANNING FUNI	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9630	CONST	2929	STATE AID CONSTRU	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9630	CONST	3049	NON PARTICIPATING	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9640	AERON	3030	RIDESHARE-BIKE-PE	010	PERS	16,094	10,308	64%	16,451	63%	111,869	113,664	102%	114,351	99%	134,280
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9640	AERON	3030	RIDESHARE-BIKE-PE	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9640	AERON	3030	RIDESHARE-BIKE-PE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9610	TURNF	2055	WELCOME CTRS & F	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9610	TURNF	2055	WELCOME CTRS & F	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9610	TURNF	2055	WELCOME CTRS & F	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9610	TURNF	5994	I-95 BRIDGE PURCHA	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9610	TURNF	7022	ADMINISTRATION - S	010	PERS	196,819	155,357	79%	206,331	75%	1,475,456	1,630,652	111%	1,546,760	105%	1,825,216
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9610	TURNF	7022	ADMINISTRATION - S	017	FT EM	425	420	99%	1,202	35%	1,485	2,520	170%	4,200	60%	4,200
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9610	TURNF	7022	ADMINISTRATION - S	019	HOLID	0	0	0%	208	0%	1,212	1,276	105%	2,500	51%	2,500
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9610	TURNF	7025	RENEWAL - REPLAC	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9610	TURNF	7026	CENTRAL OPERATIO	010	PERS	184,331	121,571	66%	256,983	47%	1,335,183	1,347,895	101%	1,861,427	72%	2,203,026
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9610	TURNF	7026	CENTRAL OPERATIO	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9610	TURNF	7026	CENTRAL OPERATIO	019	HOLID	0	0	0%	3,333	0%	26,829	28,896	108%	36,086	80%	40,000
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9610	TURNF	7027	CENTRAL MAINTENA	010	PERS	113,045	74,185	66%	123,964	60%	812,450	828,301	102%	890,924	93%	1,047,854
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9610	TURNF	7027	CENTRAL MAINTENA	017	FT EM	4,990	4,670	94%	10,431	45%	14,065	28,415	202%	29,400	97%	29,400
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9610	TURNF	7027	CENTRAL MAINTENA	019	HOLID	0	0	0%	667	0%	977	947	97%	5,411	17%	8,000
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9610	TURNF	7031	EAST NH TPK BLUE S	010	PERS	107,364	63,562	59%	149,451	43%	765,181	743,024	97%	1,065,140	70%	1,253,590
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9610	TURNF	7031	EAST NH TPK BLUE S	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9610	TURNF	7031	EAST NH TPK BLUE S	019	HOLID	0	0	0%	2,917	0%	20,842	19,915	96%	31,497	63%	35,000
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9610	TURNF	7032	EAST NH TPK BLUE S	010	PERS	49,827	28,343	57%	56,872	50%	351,471	354,275	101%	401,164	88%	480,325
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9610	TURNF	7032	EAST NH TPK BLUE S	017	FT EM	1,880	1,660	88%	4,480	37%	5,640	10,580	188%	13,440	79%	13,440
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9610	TURNF	7032	EAST NH TPK BLUE S	019	HOLID	0	0	0%	417	0%	939	400	43%	3,983	10%	5,000
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9610	TURNF	7036	EAST NH TPK SPAUL	010	PERS	89,382	55,958	63%	108,581	52%	629,479	581,049	92%	764,688	76%	894,408

2017	017	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9610	TURNF	7036	EAST NH TPK SPAUL	017	FT EM	0	0	0%	0	0%	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9610	TURNF	7036	EAST NH TPK SPAUL	019	HOLID	0	0	0%	1,917	0%	9,332	7,917	85%	20,639	38%	23,000
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9610	TURNF	7037	EAST NH TPK SPAUL	010	PERS(	65,590	53,460	82%	55,995	95%	398,539	545,219	137%	340,234	160%	418,163
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9610	TURNF	7037	EAST NH TPK SPAUL	017	FT EM	2,220	3,270	147%	7,600	43%	6,380	18,350	288%	21,841	84%	21,841
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9610	TURNF	7037	EAST NH TPK SPAUL	019	HOLID	0	0	0%	633	0%	592	725	122%	4,931	15%	7,600
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9610	TURNF	7050	TOLL COLLECTION	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9610	TURNF	7085	SALARY ADJUSTMEN	010	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9610	TURNF	7499	TURNPIKE DEBT SEF	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9610	TURNF	7500	RSA 237:2 I BLUE ST	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9610	TURNF	7507	RSA 237:2 VII CENTR	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9610	TURNF	7511	TOLL COLLECTION E	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9610	TURNF	7512	L92C217-SPAULDING	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9610	TURNF	7513	SPAULDING TPK SEC	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9610	TURNF	7513	SPAULDING TPK SEC	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9610	TURNF	7514	SPAULDING TPK/US	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9610	TURNF	7514	SPAULDING TPK/US	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9610	TURNF	7532	AUTHORIZED-SPAUL	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSO	9610	TURNF	8117	WORKERS COMPEN	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		96	TRANSPORTATI	096	TRANSPORTATI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			8,279,465	5,636,804	68%	9,259,697	61%	59,619,896	61,658,225	103%	66,510,030	93%	78,555,343
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	PART TIME TEMP	9640	AERON	2049	LAND AND BUILDING	050	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	PART TIME TEMP	9640	AERON	2058	MAINTENANCE AND	050	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	PART TIME TEMP	9640	AERON	2107	AERONAUTICS	050	PERS(	3,101	2,109	68%	3,521	60%	21,641	23,651	109%	24,574	96%	31,940
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	PART TIME TEMP	9640	AERON	2931	RAILROAD	050	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	PART TIME TEMP	9640	AERON	8710	STATE AERONAUTIC	050	PERS(	0	0	0%	4	0%	0	0	0%	42	0%	50
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	PART TIME TEMP	9600	ADMIN	3038	EXECUTIVE OFFICE	050	PERS(	12,384	0	0%	21,855	0%	60,384	301	0%	45,048	1%	54,057
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	PART TIME TEMP	9602	DIVISIC	3001	DIVISION OF FINANC	050	PERS(	4,551	3,658	80%	4,669	78%	31,730	27,781	88%	32,553	85%	38,992
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	PART TIME TEMP	9603	DIV OF	2056	OFFICE OF FEDERAL	050	PERS(	0	2,385	0%	2,375	100%	0	19,450	0%	23,750	82%	28,500
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	PART TIME TEMP	9603	DIV OF	3017	HUMAN RESOURCES	050	PERS(	3,183	0	0%	4,210	0%	24,793	14,749	59%	32,791	45%	38,900
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	PART TIME TEMP	9603	DIV OF	5031	OFFICE OF STEWAR	050	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	PART TIME TEMP	9605	OPS D	2073	ASSET MAINTENANC	050	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	PART TIME TEMP	9605	OPS D	2928	WINTER MAINTENAN	050	PERS(	26,528	26,685	101%	35,968	74%	164,126	228,204	139%	222,526	103%	230,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	PART TIME TEMP	9605	OPS D	3005	MECHANICAL SERVI	050	PERS(	0	0	0%	833	0%	0	1,367	0%	8,334	16%	10,001
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	PART TIME TEMP	9605	OPS D	3007	HIGHWAY MAINTENA	050	PERS(	4,267	3,904	91%	7,133	55%	54,500	57,844	106%	91,102	63%	116,803
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	PART TIME TEMP	9605	OPS D	3008	BRIDGE MAINTENAN	050	PERS(	1,607	1,151	72%	1,587	73%	36,196	24,110	67%	35,752	67%	44,014
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	PART TIME TEMP	9605	OPS D	3009	TRAFFIC OPERATION	050	PERS(	0	1,432	0%	28,001	5%	71,385	118,049	165%	188,773	63%	336,016
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	PART TIME TEMP	9605	OPS D	3011	TURNPIKE BRIDGE M	050	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	PART TIME TEMP	9605	OPS D	3031	REIMBURSABLE MAI	050	PERS(	0	0	0%	69	0%	0	0	0%	688	0%	825
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	PART TIME TEMP	9605	OPS D	3048	MAINTENANCE CRIT	050	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	PART TIME TEMP	9605	OPS D	3052	TRANSPORTATION M	050	PERS(	14,341	11,182	78%	19,455	57%	95,105	146,551	154%	129,018	114%	160,039
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	PART TIME TEMP	9605	OPS D	3055	INMATE MAINTENAN	050	PERS(	4,607	2,054	45%	4,845	42%	42,779	38,500	90%	44,984	86%	53,255
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	PART TIME TEMP	9605	OPS D	3066	SALTED WELLS	050	PERS(	0	0	0%	250	0%	0	0	0%	2,500	0%	3,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	PART TIME TEMP	9605	OPS D	3198	FUEL DISTRIBUTION	050	PERS(	0	1,280	0%	3,831	33%	8,230	1,280	16%	45,968	3%	45,968
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	PART TIME TEMP	9605	OPS D	5032	OVERSIZE & OVERW	050	PERS(	4,858	3,362	69%	6,038	56%	32,913	35,141	107%	40,912	86%	51,389
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	PART TIME TEMP	9605	OPS D	5033	WELCOME CTRS & F	050	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	PART TIME TEMP	9605	OPS D	5034	LIFT BRIDGE OPERA	050	PERS(	7,749	2,838	37%	17,401	16%	81,218	59,715	74%	182,374	33%	210,036
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	PART TIME TEMP	9620	PROJE	3021	TRANS PLANNING BI	050	PERS(	175	0	0%	211	0%	175	351	201%	211	167%	36,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	PART TIME TEMP	9620	PROJE	3022	SPR PLANNING FUNI	050	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	PART TIME TEMP	9620	PROJE	3025	HIGHWAY DESIGN B	050	PERS(	1,814	925	51%	3,250	28%	23,721	17,089	72%	42,516	40%	47,448
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	PART TIME TEMP	9620	PROJE	3028	RIGHT-OF-WAY BUR	050	PERS(	6,505	3,127	48%	7,375	42%	38,079	40,604	107%	43,169	94%	51,688
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	PART TIME TEMP	9620	PROJE	3032	ENVIRONMENTAL BU	050	PERS(	1,132	2,464	218%	5,637	44%	4,179	25,561	612%	20,820	123%	32,895
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	PART TIME TEMP	9620	PROJE	3033	BRIDGE DESIGN BUF	050	PERS(	231	2,059	893%	274	750%	5,526	2,059	37%	6,574	31%	6,574
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	PART TIME TEMP	9620	PROJE	3034	MATERIALS - RESEA	050	PERS(	1,771	4,976	281%	3,651	136%	21,660	38,264	177%	44,637	86%	57,714
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	PART TIME TEMP	9620	PROJE	3035	CONSTRUCTION BUF	050	PERS(	2,788	565	20%	4,430	13%	151,663	139,815	92%	240,986	58%	297,160
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	PART TIME TEMP	9620	PROJE	3036	SPR RESEARCH FUN	050	PERS(	0	0	0%	4,201	0%	10,417	3,707	36%	45,311	8%	50,414
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	PART TIME TEMP	9620	PROJE	3060	STICKNEY AVENUE F	050	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	PART TIME TEMP	9625	MUNIC	2944	SPR PLANNING FUNI	050	PERS(	-8,367	0	0%	12,863	0%	9,587	10,857	113%	135,284	8%	154,359
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	PART TIME TEMP	9630	CONST	3039	BETTERMENT	050	PERS(	252	0	0%	884	0%	28,200	15,722	56%	99,048	16%	100,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	PART TIME TEMP	9635	FHWA	3054	CONSOLIDATED FED	050	PERS(	6,753	896	13%	14,954	6%	59,462	28,610	48%	131,677	22%	142,328
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	PART TIME TEMP	9610	TURNF	2055	WELCOME CTRS & F	050	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	PART TIME TEMP	9610	TURNF	7022	ADMINISTRATION - S	050	PERS(	9,361	4,743	51%	11,920	40%	53,392	59,919	112%	67,989	88%	82,712
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	PART TIME TEMP	9610	TURNF	7026	CENTRAL OPERATIC	050	PERS(	90,958	64,820	71%	116,379	56%	789,192	781,518	99%	1,009,759	77%	1,180,281
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	PART TIME TEMP	9610	TURNF	7027	CENTRAL MAINTENA	050	PERS(	277	3,743	1,352%	1,823	205%	10,633	30,114	283%	70,000	43%	70,000
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	PART TIME TEMP	9610	TURNF	7031	EAST NH TPK BLUE S	050	PERS(	70,413	46,812	66%	88,834	53%	581,036	610,622	105%	733,046	83%	869,927
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	PART TIME TEMP	9610	TURNF	7032	EAST NH TPK BLUE S	050	PERS(	0	308	0%	3,292	9%	0	4,479	0%	32,917	14%	39,500
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	PART TIME TEMP	9610	TURNF	7036	EAST NH TPK SPAUL	050	PERS(	44,196	30,296	69%	55,308	55%	327,718	362,119	110%	410,111	88%	486,375
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	PART TIME TEMP	9610	TURNF	7037	EAST NH TPK SPAUL	050	PERS(	199	1,925	967%	1,060	182%	8,365	18,399	220%	44,538	41%	44,604
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	PART TIME TEMP	9610	TURNF	7499	TURNPIKE DEBT SEF	050	PERS(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		96	TRANSPORTATI	096	TRANSPORTATI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			315,633	229,700	73%	498,391	46%	2,848,006	2,986,501	105%	4,330,281	69%	5,203,764
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	OVERTIME TOTAL	9600	ADMIN	2991	SPECIAL RAILROAD	018	OVER	0	325	0%	333	97%	0	414	0%	3,333	12%	4,000
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	OVERTIME TOTAL	9640	AERON	2107	AERONAUTICS	018	OVER	467	400	86%	1,122	36%	1,297	4,402	339%	3,113	141%	5,800
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	OVERTIME TOTAL	9640	AERON	2916	PUBLIC TRANSPORT	018	OVER	586	91	15%	982	9%	3,694	5,138	139%	6,186	83%	7,500
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	OVERTIME TOTAL	9640	AERON	2931	RAILROAD	018	OVER	299	20	7%	455	4%	2,166	2,142	99%	3,298	65%	4,250
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	OVERTIME TOTAL	9699	ARRA S	0873	TRANSIT CAPITAL AS	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	OVERTIME TOTAL	9600	ADMIN	3038	EXECUTIVE OFFICE	018	OVER	2,064	173	8%	2,269	8%	6,731	3,730	55%	7,398	50%	8,801
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	OVERTIME TOTAL	9602	DIVISIC	3001	DIVISION OF FINANC	018	OVER	1,513	698	46%	2,370	29%	18,592	16,751	90%	29,115	58%	34,699
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	OVERTIME TOTAL	9603	DIV OF	2056	OFFICE OF FEDERAL	018	OVER	0	2	0%	0	0%	0	2	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	OVERTIME TOTAL	9603	DIV OF	3017	HUMAN RESOURCES	018	OVER	207	966	466%	217	444%	4,120	5,564	135%	4,317	129%	6,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	OVERTIME TOTAL	9603	DIV OF	5031	OFFICE OF STEWAR	018	OVER	258	0	0%	363	0%	895	44	5%	1,259	4%	1,300
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	OVERTIME TOTAL	9605	OPS D	2073	ASSET MAINTENANC	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	OVERTIME TOTAL	9605	OPS D	2928	WINTER MAINTENAN	018	OVER	340,183	602,679	177%	682,838	88%	2,645,111	5,115,947	193%	5,309,437	96%	5,391,556
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	OVERTIME TOTAL	9605	OPS D	3005	MECHANICAL SERVI	018	OVER	4,415	6,158	139%	5,820	106%	38,597	55,318	143%	50,878	109%	60,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	OVERTIME TOTAL	9605	OPS D	3007	HIGHWAY MAINTENA	018	OVER	49,728	-6,669	-13%	56,899	-12%	422,784	488,562	116%	483,753	101%	556,820
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	OVERTIME TOTAL	9605	OPS D	3008	BRIDGE MAINTENAN	018	OVER	7,676	4,479	58%	9,979	45%	52,765	79,285	150%	68,598	116%	95,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	OVERTIME TOTAL	9605	OPS D	3009	TRAFFIC OPERATION	018	OVER	11,150	6,020	54%	13,579	44%	182,325	243,847	134%	222,035	110%	275,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	OVERTIME TOTAL	9605	OPS D	3011	TURNPIKE BRIDGE M	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	OVERTIME TOTAL	9605	OPS D	3031	REIMBURSABLE MAI	018	OVER	1,840	3,929	214%	4,509	87%	81,512	90,177	111%	199,788	45%	200,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	OVERTIME TOTAL	9605	OPS D	3048	MAINTENANCE CRIT	018	OVER	0	0	0%	125	0%	0	0	0%	1,250	0%	1,500
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	OVERTIME TOTAL	9605	OPS D	3050	TURNPIKE SIGN MAI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	OVERTIME TOTAL	9605	OPS D	3052	TRANSPORTATION M	018	OVER	3,217	471	15%	4,098	11%	29,113	38,437	132%	37,086	104%	42,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	OVERTIME TOTAL	9605	OPS D	3055	INMATE MAINTENAN	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	OVERTIME TOTAL	9605	OPS D	3066	SALTED WELLS	018	OVER	1,915	0	0%	1,485	0%	5,077	479	9%	3,936	12%	4,711
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	OVERTIME TOTAL	9605	OPS D	3198	FUEL DISTRIBUTION	018	OVER	1,306	1,134	87%	1,266	90%	14,668	6,215	42%	14,219	44%	15,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	OVERTIME TOTAL	9605	OPS D	5032	OVERSIZE & OVERW	018	OVER	0	0	0%	83	0%	19	41	215%	653	6%	1,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	OVERTIME TOTAL	9605	OPS D	5033	WELCOME CTRS & F	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	OVERTIME TOTAL	9605	OPS D	5034	LIFT BRIDGE OPERA	018	OVER	6,256	3,084	49%	12,888	24%	47,028	57,723	123%	96,887	60%	117,891
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	OVERTIME TOTAL	9620	PROJE	3012	MUNICIPAL BRIDGE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	OVERTIME TOTAL	9620	PROJE	3021	TRANS PLANNING BI	018	OVER	3,194	387	12%	3,889	10%	27,468	10,287	37%	33,448	31%	41,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	OVERTIME TOTAL	9620	PROJE	3022	SPR PLANNING FUNI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	015	96	TRANSPORTATI	096	TRANSPORTATI	OVERTIME TOTAL	9620	PROJE	3025	HIGHWAY DESIGN B	018	OVER	10,113	6,701	66%	13,098	51%	129,272	99,225	77%	167,423	59%	194,500
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	OVERTIME TOTAL	9620	PROJE	3028	RIGHT-OF-WAY BUR	018	OVER	1,400	1,434	102%	2,385	60%	10,698	12,338	115%	18,220	68%	20,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	OVERTIME TOTAL	9620	PROJE	3032	ENVIRONMENTAL BU	018	OVER	7,120	2,238	31%	7,885	28%	30,554	27,868	91%	33,834	82%	40,686
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	OVERTIME TOTAL	9620	PROJE	3033	BRIDGE DESIGN BUF	018	OVER	5,444	4,982	92%	11,797	42%	38,789	41,615	107%	45,833	91%	55,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	OVERTIME TOTAL	9620	PROJE	3034	MATERIALS - RESEA	018	OVER	5,932	3,212	54%	8,341	39%	77,014	88,317	115%	108,290	82%	140,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	OVERTIME TOTAL	9620	PROJE	3035	CONSTRUCTION BUF	018	OVER	19,916	30,844	155%	21,166	146%	431,260	418,718	97%	458,324	91%	570,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	OVERTIME TOTAL	9620	PROJE	3036	SPR RESEARCH FUN	018	OVER	0	0	0%	760	0%	24	0	0%	7,455	0%	9,125
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	OVERTIME TOTAL	9620	PROJE	3037	STATE AID CONSTRU	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	OVERTIME TOTAL	9625	MUNIC	2942	MUNICIPAL BRIDGE	018	OVER	0	0	0%	2,987	0%	0	0	0%	29,871	0%	35,846
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	OVERTIME TOTAL	9625	MUNIC	2944	SPR PLANNING FUNI	018	OVER	9,283	6,799	73%	12,001	57%	82,380	52,883	64%	106,499	50%	116,994
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	OVERTIME TOTAL	9630	CONST	2929	STATE AID CONSTRU	018	OVER	0	0	0%	2,088	0%	0	56	0%	20,878	0%	25,054
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	OVERTIME TOTAL	9630	CONST	3039	BETTERMENT	018	OVER	2,404	3,724	155%	2,901	128%	108,117	110,943	103%	130,488	85%	150,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	OVERTIME TOTAL	9635	FHWA	1843	I-93 CONSTRUCTION	018	OVER	5,187	-382	-7%	5,076	-8%	48,323	17,433	36%	36,619	48%	43,942
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	OVERTIME TOTAL	9635	FHWA	3054	CONSOLIDATED FED	018	OVER	4,867	7,329	151%	5,799	126%	67,204	63,007	94%	80,066	79%	147,425
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	OVERTIME TOTAL	9640	AERON	3030	RIDESHARE-BIKE-PE	018	OVER	249	30	12%	477	6%	1,109	2,800	253%	2,125	132%	3,500
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	OVERTIME TOTAL	9699	ARRA	0878	ALL AREA DISTRIBUT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	OVERTIME TOTAL	9610	TURNF	2055	WELCOME CTRS & F	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	OVERTIME TOTAL	9610	TURNF	7022	ADMINISTRATION - S	018	OVER	9,648	13,153	136%	14,663	90%	88,107	150,996	171%	133,900	113%	155,000
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	OVERTIME TOTAL	9610	TURNF	7026	CENTRAL OPERATIO	018	OVER	297	334	113%	1,047	32%	1,987	9,902	498%	7,011	141%	14,500
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	OVERTIME TOTAL	9610	TURNF	7027	CENTRAL MAINTENA	018	OVER	31,056	30,167	97%	38,656	78%	253,791	340,421	134%	315,895	108%	345,000
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	OVERTIME TOTAL	9610	TURNF	7031	EAST NH TPK BLUE S	018	OVER	356	116	33%	544	21%	2,151	4,716	219%	3,286	144%	6,050
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	OVERTIME TOTAL	9610	TURNF	7032	EAST NH TPK BLUE S	018	OVER	13,886	12,535	90%	15,944	79%	99,750	126,496	127%	114,529	110%	125,000
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	OVERTIME TOTAL	9610	TURNF	7036	EAST NH TPK SPAUL	018	OVER	795	188	24%	2,058	9%	992	1,914	193%	2,567	75%	3,100
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	OVERTIME TOTAL	9610	TURNF	7037	EAST NH TPK SPAUL	018	OVER	15,020	17,948	119%	31,106	58%	96,735	199,357	206%	200,338	100%	215,000
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	OVERTIME TOTAL	9610	TURNF	7513	SPAULDING TPK SEC	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	OVERTIME TOTAL	9610	TURNF	7514	SPAULDING TPK/US	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	OVERTIME TOTAL	9610	TURNF	7532	AUTHORIZED-SPAUL	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		96	TRANSPORTATI	096	TRANSPORTATI	OVERTIME TOTALS				CATEGORY TOTALS			579,249	765,700	132%	1,006,347	76%	5,152,216	7,993,510	155%	8,603,437	93%	9,289,549
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	BENEFITS TOTALS	9600	ADMIN	2934	RR REHAB LOAN RE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	BENEFITS TOTALS	9600	ADMIN	2991	SPECIAL RAILROAD	060	BENE	0	168	0%	83	202%	0	194	0%	833	23%	1,000
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	BENEFITS TOTALS	9600	ADMIN	7999	DEFAULT ACCOUNT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	BENEFITS TOTALS	9640	AERON	2049	LAND AND BUILDING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	BENEFITS TOTALS	9640	AERON	2058	MAINTENANCE AND	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	BENEFITS TOTALS	9640	AERON	2107	AERONAUTICS	060	BENE	25,072	16,696	67%	24,857	67%	179,937	173,424	96%	178,391	97%	210,983
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	BENEFITS TOTALS	9640	AERON	2916	PUBLIC TRANSPORT	060	BENE	19,447	12,354	64%	19,306	64%	139,451	133,210	96%	138,441	96%	162,432
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	BENEFITS TOTALS	9640	AERON	2931	RAILROAD	060	BENE	7,639	5,272	69%	8,188	64%	54,847	57,239	104%	58,788	97%	69,754
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	BENEFITS TOTALS	9699	ARRA	0873	TRANSIT CAPITAL AS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	BENEFITS TOTALS	9600	ADMIN	3038	EXECUTIVE OFFICE	060	BENE	53,199	46,481	87%	69,803	67%	414,083	474,292	115%	543,329	87%	646,259
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	BENEFITS TOTALS	9600	ADMIN	7998	DEFAULT ACCOUNT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	BENEFITS TOTALS	9600	ADMIN	7999	DEFAULT ACCOUNT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	BENEFITS TOTALS	9602	DIVISIO	3001	DIVISION OF FINANC	060	BENE	95,053	67,373	71%	126,174	53%	677,375	757,485	112%	899,150	84%	1,072,742
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	BENEFITS TOTALS	9603	DIV OF	2056	OFFICE OF FEDERAL	060	BENE	16,095	15,220	95%	19,811	77%	137,180	159,660	116%	168,857	95%	192,560
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	BENEFITS TOTALS	9603	DIV OF	3017	HUMAN RESOURCES	060	BENE	25,708	18,247	71%	34,735	53%	191,565	193,445	101%	258,835	75%	308,042
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	BENEFITS TOTALS	9603	DIV OF	5031	OFFICE OF STEWAR	060	BENE	23,532	15,547	66%	29,194	53%	152,625	183,017	120%	189,346	97%	231,491
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	BENEFITS TOTALS	9605	OPS D	2073	ASSET MAINTENANC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	BENEFITS TOTALS	9605	OPS D	2928	WINTER MAINTENAN	060	BENE	255,669	379,956	149%	199,968	190%	1,558,682	2,795,326	179%	1,219,104	229%	1,238,986
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	BENEFITS TOTALS	9605	OPS D	3005	MECHANICAL SERVI	060	BENE	241,599	171,399	71%	278,143	62%	1,695,562	1,794,565	106%	1,952,027	92%	2,329,558
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	BENEFITS TOTALS	9605	OPS D	3007	HIGHWAY MAINTENA	060	BENE	1,754,092	1,107,129	63%	2,198,388	50%	12,776,773	12,744,239	100%	16,013,013	80%	19,252,040
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	BENEFITS TOTALS	9605	OPS D	3008	BRIDGE MAINTENAN	060	BENE	259,276	177,439	68%	293,016	61%	1,866,098	1,982,304	106%	2,108,934	94%	2,518,635
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	BENEFITS TOTALS	9605	OPS D	3009	TRAFFIC OPERATION	060	BENE	180,146	120,535	67%	215,239	56%	1,321,391	1,413,049	107%	1,578,802	90%	1,878,101
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	BENEFITS TOTALS	9605	OPS D	3011	TURNPIKE BRIDGE M	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	BENEFITS TOTALS	9605	OPS D	3031	REIMBURSABLE MAI	060	BENE	806	1,470	182%	765	192%	40,211	41,218	103%	38,167	108%	39,619
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	BENEFITS TOTALS	9605	OPS D	3048	MAINTENANCE CRIT	060	BENE	0	0	0%	25	0%	0	19	0%	252	7%	302
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	BENEFITS TOTALS	9605	OPS D	3050	TURNPIKE SIGN MAI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	BENEFITS TOTALS	9605	OPS D	3052	TRANSPORTATION M	060	BENE	44,193	32,103	73%	54,099	59%	322,827	361,854	112%	395,188	92%	467,829
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	BENEFITS TOTALS	9605	OPS D	3055	INMATE MAINTENAN	060	BENE	352	157	45%	898	17%	3,291	2,938	89%	8,384	35%	10,324
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	BENEFITS TOTALS	9605	OPS D	3066	SALTED WELLS	060	BENE	3,371	2,097	62%	3,658	57%	22,507	22,502	100%	24,424	92%	28,972
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	BENEFITS TOTALS	9605	OPS D	3198	FUEL DISTRIBUTION	060	BENE	22,600	11,211	50%	23,930	47%	163,088	143,245	88%	172,684	83%	202,838
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	BENEFITS TOTALS	9605	OPS D	5032	OVERSIZE & OVERW	060	BENE	11,032	7,697	70%	10,460	74%	78,465	82,568	105%	74,397	111%	88,496
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	BENEFITS TOTALS	9605	OPS D	5033	WELCOME CTRS & F	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	BENEFITS TOTALS	9605	OPS D	5034	LIFT BRIDGE OPERA	060	BENE	58,273	36,821	63%	71,839	51%	416,562	422,203	101%	513,534	82%	610,918
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	BENEFITS TOTALS	9620	PROJE	3012	MUNICIPAL BRIDGE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	BENEFITS TOTALS	9620	PROJE	3021	TRANS PLANNING BI	060	BENE	97,515	70,104	72%	123,057	57%	683,358	748,942	110%	862,350	87%	1,034,791
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	BENEFITS TOTALS	9620	PROJE	3022	SPR PLANNING FUNI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	BENEFITS TOTALS	9620	PROJE	3025	HIGHWAY DESIGN B	060	BENE	357,128	235,714	66%	440,650	53%	2,614,536	2,635,072	101%	3,226,004	82%	3,821,714
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	BENEFITS TOTALS	9620	PROJE	3028	RIGHT-OF-WAY BUR	060	BENE	94,103	67,636	72%	113,542	60%	680,126	708,895	104%	820,620	86%	968,026
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	BENEFITS TOTALS	9620	PROJE	3032	ENVIRONMENTAL BU	060	BENE	61,053	43,037	70%	68,084	63%	424,966	461,838	109%	473,906	97%	565,016
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	BENEFITS TOTALS	9620	PROJE	3033	BRIDGE DESIGN BUF	060	BENE	126,073	84,215	67%	136,475	62%	906,415	898,422	99%	981,204	92%	1,161,952
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	BENEFITS TOTALS	9620	PROJE	3034	MATERIALS - RESEA	060	BENE	161,237	116,990	73%	185,167	63%	1,186,266	1,254,460	106%	1,362,324	92%	1,619,420
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	BENEFITS TOTALS	9620	PROJE	3035	CONSTRUCTION BUF	060	BENE	345,121	246,495	71%	393,529	63%	2,613,946	2,658,249	102%	2,980,586	89%	3,517,192
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	BENEFITS TOTALS	9620	PROJE	3036	SPR RESEARCH FUN	060	BENE	0	0	0%	1,283	0%	260	0	0%	4,548	0%	15,398
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	BENEFITS TOTALS	9620	PROJE	3037	STATE AID CONSTRU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	BENEFITS TOTALS	9620	PROJE	3060	STICKNEY AVENUE I	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	BENEFITS TOTALS	9625	MUNIC	2942	MUNICIPAL BRIDGE	060	BENE	0	0	0%	653	0%	0	0	0%	6,530	0%	7,836
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	BENEFITS TOTALS	9625	MUNIC	2944	SPR PLANNING FUNI	060	BENE	3,915	2,906	74%	2,438	119%	35,432	24,023	68%	22,066	109%	24,378
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	BENEFITS TOTALS	9630	CONST	2929	STATE AID CONSTRU	060	BENE	0	0	0%	394	0%	0	20	0%	3,939	1%	4,727
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	BENEFITS TOTALS	9630	CONST	3039	BETTERMENT	060	BENE	1,237	1,670	135%	1,987	84%	64,085	67,207	105%	102,966	65%	115,300
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	BENEFITS TOTALS	9635	FHWA	1843	I-93 CONSTRUCTION	060	BENE	2,726	2,530	93%	3,253	78%	23,377	9,742	42%	20,402	48%	24,482
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	BENEFITS TOTALS	9635	FHWA	3054	CONSOLIDATED FED	060	BENE	4,031	1,096	27%	1,082	101%	42,532	36,845	87%	11,419	323%	15,739
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	BENEFITS TOTALS	9640	AERON	3030	RIDESHARE-BIKE-PE	060	BENE	9,001	5,339	59%	9,334	57%	57,543	63,299	110%	59,678	106%	72,226
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	BENEFITS TOTALS	9699	ARRA	0878	ALL AREA DISTRIBUT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	BENEFITS TOTALS	9610	TURNF	2055	WELCOME CTRS & F	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	BENEFITS TOTALS	9610	TURNF	7022	ADMINISTRATION - S	060	BENE	122,919	98,245	80%	133,717	73%	922,367	1,007,692	109%	1,003,392	100%	1,185,561
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	BENEFITS TOTALS	9610	TURNF	7026	CENTRAL OPERATIO	060	BENE	115,773	76,415	66%	199,429	38%	821,073	848,607	103%	1,414,374	60%	1,683,754
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	BENEFITS TOTALS	9610	TURNF	7027	CENTRAL MAINTENA	060	BENE	81,641	59,168	72%	95,556	62%	602,871	655,881	109%	705,627	93%	827,517
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	BENEFITS TOTALS	9610	TURNF	7031	EAST NH TPK BLUE S	060	BENE	58,027	36,317	63%	101,006	36%	407,050	412,215	101%	708,539	58%	843,076
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	BENEFITS TOTALS	9610	TURNF	7032	EAST NH TPK BLUE S	060	BENE	36,333	25,184	69%	47,867	53%	238,093	279,700	117%	313,674	89%	379,983
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	BENEFITS TOTALS	9610	TURNF	7036	EAST NH TPK SPAUL	060	BENE	64,183	40,771	64%	86,916	47%	456,677	431,852	95%	618,425	70%	728,928
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	BENEFITS TOTALS	9610	TURNF	7037	EAST NH TPK SPAUL	060	BENE	35,836	35,928	100%	36,878	97%	224,728	363,333	162%	231,262	157%	286,573
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	BENEFITS TOTALS	9610	TURNF	7499	TURNPIKE DEBT SEF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	BENEFITS TOTALS	9610	TURNF	7500	RSA 237:2 I BLUE ST	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	BENEFITS TOTALS	9610	TURNF	7511	TOLL COLLECTION E	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	BENEFITS TOTALS	9610	TURNF	7513	SPAULDING TPK SEC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	BENEFITS TOTALS	9610	TURNF	7514	SPAULDING TPK/US	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	BENEFITS TOTALS	9610	TURNF	7526	AUTHORIZED-RSA 23	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	BENEFITS TOTALS	9610	TURNF	7527	AUTHORIZED-RSA 23	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	BENEFITS TOTALS	9610	TURNF	7528	AUTHORIZED-RSA 23	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	BENEFITS TOTALS	9610	TURNF	7529	AUTHORIZED-RSA 23	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	017	96	TRANSPORTATI	096	TRANSPORTATI	BENEFITS TOTALS	9610	TURNF	7530	AUTHORIZED-TOLL (	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	BENEFITS TOTALS	9610	TURNF	7531	AUTHORIZED-L92C2	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	BENEFITS TOTALS	9610	TURNF	7532	AUTHORIZED-SPAUL	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	BENEFITS TOTALS	9610	TURNF	7533	AUTHORIZED-SPAUL	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	BENEFITS TOTALS	9610	TURNF	7998	DEFAULT ACCOUNT	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	BENEFITS TOTALS	9610	TURNF	7999	DEFAULT ACCOUNT	060	BENEI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017		96	TRANSPORTATI	096	TRANSPORTATI	BENEFITS TOTALS				CATEGORY TOTALS			4,875,007	3,495,132	72%	5,864,877	60%	35,218,220	37,504,289	106%	42,468,714	88%	50,465,470
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	CONSULTANTS TO	9600	ADMIN	2991	SPECIAL RAILROAD	046	CONS	0	0	0%	1,667	0%	0	2,776	0%	16,667	17%	20,000
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	CONSULTANTS TO	9640	AERON	2049	LAND AND BUILDING	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	CONSULTANTS TO	9640	AERON	2058	MAINTENANCE AND	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	CONSULTANTS TO	9640	AERON	2916	PUBLIC TRANSPORT	046	CONS	0	0	0%	9,356	0%	1,190	33,882	2,848%	112,275	30%	112,275
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CONSULTANTS TO	9600	ADMIN	3038	EXECUTIVE OFFICE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CONSULTANTS TO	9603	DIV OF	2056	OFFICE OF FEDERAL	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CONSULTANTS TO	9603	DIV OF	3017	HUMAN RESOURCES	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CONSULTANTS TO	9603	DIV OF	3027	EMPLOYEE TRAININ	046	CONS	0	0	0%	417	0%	0	0	0%	4,167	0%	5,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CONSULTANTS TO	9603	DIV OF	5031	OFFICE OF STEWAR	046	CONS	0	0	0%	125	0%	0	0	0%	1,250	0%	1,500
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CONSULTANTS TO	9605	OPS D	2073	ASSET MAINTENANC	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CONSULTANTS TO	9605	OPS D	3005	MECHANICAL SERVI	046	CONS	0	0	0%	17	0%	0	0	0%	166	0%	199
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CONSULTANTS TO	9605	OPS D	3008	BRIDGE MAINTENAN	046	CONS	0	0	0%	1,083	0%	0	5,979	0%	10,833	55%	13,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CONSULTANTS TO	9605	OPS D	3009	TRAFFIC OPERATIO	046	CONS	2,236	0	0%	14,849	0%	2,236	3,574	160%	14,849	24%	15,991
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CONSULTANTS TO	9605	OPS D	3031	REIMBURSABLE MAI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CONSULTANTS TO	9605	OPS D	3048	MAINTENANCE CRIT	046	CONS	744	0	0%	1,496	0%	18,697	18,014	96%	37,585	48%	71,382
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CONSULTANTS TO	9605	OPS D	3052	TRANSPORTATION M	046	CONS	0	2,399	0%	5,169	46%	27,853	36,392	131%	40,961	89%	62,029
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CONSULTANTS TO	9605	OPS D	3066	SALTED WELLS	046	CONS	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CONSULTANTS TO	9605	OPS D	3198	FUEL DISTRIBUTION	046	CONS	0	0	0%	4,167	0%	0	0	0%	41,667	0%	50,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CONSULTANTS TO	9605	OPS D	5032	OVERSIZE & OVERW	046	CONS	0	0	0%	1,667	0%	0	0	0%	16,667	0%	20,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CONSULTANTS TO	9605	OPS D	5033	WELCOME CTRS & F	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CONSULTANTS TO	9605	OPS D	5034	LIFT BRIDGE OPERA	046	CONS	0	0	0%	91	0%	0	0	0%	908	0%	1,090
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CONSULTANTS TO	9620	PROJE	3012	MUNICIPAL BRIDGE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CONSULTANTS TO	9620	PROJE	3022	SPR PLANNING FUN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CONSULTANTS TO	9620	PROJE	3032	ENVIRONMENTAL BU	046	CONS	6,681	1,667	25%	9,658	17%	77,011	61,005	79%	111,321	55%	135,899
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CONSULTANTS TO	9620	PROJE	3034	MATERIALS - RESEA	046	CONS	0	100	0%	1,792	6%	20,125	20,100	100%	10,783	186%	21,500
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CONSULTANTS TO	9620	PROJE	3036	SPR RESEARCH FUN	046	CONS	10,557	23,604	224%	38,115	62%	230,782	357,571	155%	833,247	43%	1,130,359
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CONSULTANTS TO	9620	PROJE	3037	STATE AID CONSTRU	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CONSULTANTS TO	9620	PROJE	3045	ENVIRONMENTAL CL	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CONSULTANTS TO	9620	PROJE	3060	STICKNEY AVENUE F	046	CONS	725	0	0%	2,343	0%	3,351	9,267	277%	10,832	86%	12,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CONSULTANTS TO	9625	MUNIC	2942	MUNICIPAL BRIDGE	046	CONS	0	0	0%	15,786	0%	1,260	0	0%	189,428	0%	189,428
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CONSULTANTS TO	9625	MUNIC	2944	SPR PLANNING FUN	046	CONS	15,145	53,323	352%	38,633	138%	1,032,906	388,524	38%	2,634,837	15%	2,747,843
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CONSULTANTS TO	9630	CONST	2929	STATE AID CONSTRU	046	CONS	0	0	0%	1,599	0%	0	0	0%	15,990	0%	19,188
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CONSULTANTS TO	9630	CONST	3039	BETTERMENT	046	CONS	2,070	22,273	1,076%	10,552	211%	93,202	185,484	199%	475,161	39%	500,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CONSULTANTS TO	9630	CONST	3049	NON PARTICIPATING	046	CONS	1,036,499	28,230	3%	2,204,905	1%	1,056,930	2,484,802	235%	2,248,368	111%	3,055,054
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CONSULTANTS TO	9635	FHWA	1843	I-93 CONSTRUCTION	046	CONS	80,764	5,171	6%	48,848	11%	2,373,922	1,542,250	65%	1,435,807	107%	1,942,262
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CONSULTANTS TO	9635	FHWA	3054	CONSOLIDATED FED	046	CONS	673,207	153,908	23%	1,765,419	9%	18,210,494	-7,054,171	-39%	47,755,227	-15%	50,025,435
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CONSULTANTS TO	9635	FHWA	3311	NON PAR I 93	046	CONS	0	0	0%	108,138	0%	418,831	0	0%	1,297,657	0%	1,297,657
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CONSULTANTS TO	9640	AERON	2049	LAND AND BUILDING	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CONSULTANTS TO	9699	ARRA	0925	OES-STATE FISCAL	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	CONSULTANTS TO	9610	TURNF	2055	WELCOME CTRS & F	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	CONSULTANTS TO	9610	TURNF	7022	ADMINISTRATION - S	046	CONS	39,709	84,785	214%	214,393	40%	132,368	327,308	247%	714,667	46%	927,994
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	CONSULTANTS TO	9610	TURNF	7025	RENEWAL - REPLAC	046	CONS	1,874	2,604	139%	6,294	41%	157,247	293,777	187%	528,160	56%	653,336
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	CONSULTANTS TO	9610	TURNF	7050	TOLL COLLECTION	046	CONS	0	180,500	0%	794,167	23%	541,500	812,250	150%	7,147,500	11%	9,530,000
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	CONSULTANTS TO	9610	TURNF	7499	TURNPIKE DEBT SER	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	CONSULTANTS TO	9610	TURNF	7500	RSA 237:2 I BLUE ST	046	CONS	-2,666	0	0%	23,494	0%	28,804	25,039	87%	203,193	12%	281,922
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	CONSULTANTS TO	9610	TURNF	7507	RSA 237:2 VII CENTR	046	CONS	-31,940	56,675	0%	689,857	8%	590,958	1,447,455	245%	7,043,722	21%	8,278,289
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	CONSULTANTS TO	9610	TURNF	7511	TOLL COLLECTION E	046	CONS	15,428	6,055	39%	274,881	2%	182,822	714,133	391%	3,257,403	22%	3,344,506
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	CONSULTANTS TO	9610	TURNF	7513	SPAULDING TPK SE(	046	CONS	13,003	0	0%	12,144	0%	74,641	12,164	16%	69,710	17%	75,129
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	CONSULTANTS TO	9610	TURNF	7514	SPAULDING TPK/US	046	CONS	53,299	12,971	24%	139,666	9%	486,946	674,770	139%	1,276,015	53%	2,262,618
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	CONSULTANTS TO	9610	TURNF	7526	AUTHORIZED-RSA 2	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	CONSULTANTS TO	9610	TURNF	7527	AUTHORIZED-RSA 2	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	CONSULTANTS TO	9610	TURNF	7528	AUTHORIZED-RSA 2	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	CONSULTANTS TO	9610	TURNF	7529	AUTHORIZED-RSA 2	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	CONSULTANTS TO	9610	TURNF	7530	AUTHORIZED-TOLL (	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	CONSULTANTS TO	9610	TURNF	7531	AUTHORIZED-L92C2	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	CONSULTANTS TO	9610	TURNF	7532	AUTHORIZED-SPAUL	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	CONSULTANTS TO	9610	TURNF	7533	AUTHORIZED-SPAUL	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		96	TRANSPORTATI	096	TRANSPORTATI	CONSULTANTS TOTALS				CATEGORY TOTALS			1,917,334	634,265	33%	6,440,870	10%	25,764,075	2,402,344	9%	77,557,856	3%	86,803,884
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9600	ADMIN	0009	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9600	ADMIN	2934	RR REHAB LOAN RE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9600	ADMIN	2991	SPECIAL RAILROAD	020	CURR	0	245	0%	1,250	20%	4,622	6,607	143%	9,384	70%	15,000
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9640	AERON	2049	LAND AND BUILDING	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9640	AERON	2058	MAINTENANCE AND	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9640	AERON	2107	AERONAUTICS	020	CURR	1,194	845	71%	1,404	60%	5,539	2,927	53%	6,512	45%	10,814
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9640	AERON	2916	PUBLIC TRANSPORT	020	CURR	0	129	0%	875	15%	1,370	530	39%	6,439	8%	10,500
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9640	AERON	2931	RAILROAD	020	CURR	0	0	0%	83	0%	383	254	66%	388	65%	1,000
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9640	AERON	2936	REIMBURSABLE MAI	020	CURR	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9640	AERON	5411	SKYHAVEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9640	AERON	8710	STATE AERONAUTIC	020	CURR	0	0	0%	8	0%	0	0	0%	83	0%	100
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9699	ARRA	0873	TRANSIT CAPITAL AS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9600	ADMIN	0009	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9600	ADMIN	3038	EXECUTIVE OFFICE	020	CURR	362	1,101	304%	374	295%	8,293	6,154	74%	8,556	72%	9,850
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9600	ADMIN	3070	HIGHWAY INVENTOF	020	CURR	95,757	109,712	115%	110,344	99%	1,121,834	1,039,549	93%	1,292,728	80%	2,023,756
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9600	ADMIN	3071	MOTOR FUEL INVEN	020	CURR	451,650	612,233	136%	533,133	115%	9,158,369	7,309,649	80%	10,810,638	68%	13,207,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9600	ADMIN	3085	HIGHWAY SAFETY G	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9600	ADMIN	5348	PUBLIC EMPLOYEE M	020	CURR	0	0	0%	1,407	0%	0	0	0%	14,073	0%	16,887
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9600	ADMIN	7998	DEFAULT ACCOUNT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9600	ADMIN	7999	DEFAULT ACCOUNT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9602	DIVISIO	3001	DIVISION OF FINANC	020	CURR	7,494	12,115	162%	13,291	91%	68,735	94,035	137%	121,908	77%	155,517
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9603	DIV OF	2056	OFFICE OF FEDERAL	020	CURR	87	9	10%	100	9%	895	704	79%	1,026	69%	1,220
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9603	DIV OF	3017	HUMAN RESOURCES	020	CURR	66	942	1,427%	64	1,475%	4,804	4,754	99%	4,649	102%	6,950
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9603	DIV OF	3027	EMPLOYEE TRAININ	020	CURR	20	0	0%	47	0%	1,565	1,213	77%	3,708	33%	5,100
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9603	DIV OF	5031	OFFICE OF STEWAR	020	CURR	4	79	2,061%	4	2,151%	1,252	863	69%	1,199	72%	1,570
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9605	OPS D	2073	ASSET MAINTENANC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9605	OPS D	2928	WINTER MAINTENAN	020	CURR	1,384,314	636,473	46%	2,268,636	28%	7,340,469	10,175,885	139%	12,029,678	85%	13,821,136
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9605	OPS D	3005	MECHANICAL SERVI	020	CURR	464,690	599,672	129%	530,175	113%	5,633,918	5,237,326	93%	6,427,860	81%	8,017,694
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9605	OPS D	3007	HIGHWAY MAINTENA	020	CURR	184,180	81,605	44%	211,148	39%	3,081,694	2,911,995	94%	3,532,917	82%	4,496,329
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9605	OPS D	3008	BRIDGE MAINTENAN	020	CURR	35,162	67,905	193%	43,755	155%	506,570	703,765	139%	630,366	112%	907,416
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9605	OPS D	3009	TRAFFIC OPERATIO	020	CURR	21,315	81,901	384%	32,543	252%	1,312,232	1,513,536	115%	2,003,482	76%	3,807,055
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9605	OPS D	3011	TURNPIKE BRIDGE M	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9605	OPS D	3031	REIMBURSABLE MAI	020	CURR	25,191	13,458	53%	389,335	3%	45,038	113,352	252%	696,060	16%	1,000,000

2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9605	OPS D	3048	MAINTENANCE CRIT	020	CURR	0	0	0%	1,833	0%	140	100	71%	5,567	2%	22,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9605	OPS D	3050	TURNPIKE SIGN MAI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9605	OPS D	3052	TRANSPORTATION M	020	CURR	2,447	757	31%	1,830	41%	23,142	19,842	86%	17,302	115%	29,888
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9605	OPS D	3055	INMATE MAINTENAN	020	CURR	0	0	0%	42	0%	312	500	160%	500	100%	500
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9605	OPS D	3066	SALTED WELLS	020	CURR	0	85	0%	83	102%	980	807	82%	1,000	81%	1,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9605	OPS D	3198	FUEL DISTRIBUTION	020	CURR	571	254	44%	649	39%	16,330	6,171	38%	18,536	33%	20,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9605	OPS D	5032	OVERSIZE & OVERW	020	CURR	0	0	0%	125	0%	0	81	0%	1,250	6%	1,500
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9605	OPS D	5033	WELCOME CTRS & F	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9605	OPS D	5034	LIFT BRIDGE OPERA	020	CURR	1,841	1,054	57%	2,100	50%	30,995	30,201	97%	35,342	85%	43,500
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9605	OPS D	5971	GRAFFITI REMOVAL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9620	PROJE	3012	MUNICIPAL BRIDGE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9620	PROJE	3013	APPORTIONMENT A	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9620	PROJE	3021	TRANS PLANNING BU	020	CURR	2,035	434	21%	2,003	22%	9,341	3,895	42%	9,197	42%	10,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9620	PROJE	3022	SPR PLANNING FUN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9620	PROJE	3025	HIGHWAY DESIGN B	020	CURR	1,881	1,939	103%	2,232	87%	22,687	20,552	91%	26,922	76%	40,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9620	PROJE	3028	RIGHT-OF-WAY BUR	020	CURR	867	1,909	220%	923	207%	11,429	9,238	81%	12,163	76%	16,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9620	PROJE	3032	ENVIRONMENTAL BU	020	CURR	604	669	111%	606	110%	4,802	4,640	97%	4,821	96%	7,300
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9620	PROJE	3033	BRIDGE DESIGN BUF	020	CURR	5,167	1,563	30%	5,837	27%	10,344	7,157	69%	11,684	61%	16,500
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9620	PROJE	3034	MATERIALS - RESEA	020	CURR	4,012	7,925	197%	4,641	171%	52,113	58,451	112%	60,277	97%	83,700
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9620	PROJE	3035	CONSTRUCTION BUF	020	CURR	1,497	2,940	196%	1,420	207%	22,025	10,483	48%	20,892	50%	30,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9620	PROJE	3036	SPR RESEARCH FUN	020	CURR	92	812	879%	360	225%	1,087	2,428	223%	4,241	57%	15,112
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9620	PROJE	3060	STICKNEY AVENUE F	020	CURR	0	376	0%	250	150%	129	491	382%	491	100%	3,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9625	MUNIC	2942	MUNICIPAL BRIDGE	020	CURR	0	0	0%	350	0%	2,191	0	0%	4,196	0%	4,196
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9625	MUNIC	2943	APPORTIONMENT A	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9625	MUNIC	2944	SPR PLANNING FUN	020	CURR	350	1,139	326%	297	383%	21,029	5,687	27%	17,870	32%	21,324
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9625	MUNIC	2945	MUNICIPAL AID - FED	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9625	MUNIC	4965	MUNICIPAL FUEL DIS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9630	CONST	2929	STATE AID CONSTRU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9630	CONST	3039	BETTERMENT	020	CURR	34,260	1,912	6%	78,185	2%	1,938,928	1,756,466	91%	4,424,832	40%	4,703,055
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9630	CONST	3049	NON PARTICIPATING	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9630	CONST	8910	SB367 CAPITAL INVE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9635	FHWA	1843	I-93 CONSTRUCTION	020	CURR	-440	0	0%	1,754	0%	-440	0	0%	17,539	0%	21,047
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9635	FHWA	3054	CONSOLIDATED FED	020	CURR	-9,777	8,449	0%	19,766	43%	28,382	40,277	142%	162,598	25%	237,194
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9635	FHWA	3311	NON PAR I 93	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9640	AERON	2058	MAINTENANCE AND	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9640	AERON	3030	RIDESHARE-BIKE-PE	020	CURR	0	0	0%	83	0%	321	21	6%	257	8%	1,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9660	BENEF	3016	SPECIAL RETIREMEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9600	ADMIN	0009	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9610	TURNF	2055	WELCOME CTRS & F	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9610	TURNF	7022	ADMINISTRATION - S	020	CURR	2,625	6,494	247%	2,539	256%	37,136	27,694	75%	35,922	77%	47,500
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9610	TURNF	7025	RENEWAL - REPLAC	020	CURR	196	0	0%	10,225	0%	4,048	75	2%	210,798	0%	210,798
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9610	TURNF	7026	CENTRAL OPERATIO	020	CURR	425	551	130%	1,529	36%	7,649	12,992	170%	27,552	47%	32,000
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9610	TURNF	7027	CENTRAL MAINTENA	020	CURR	161,636	144,592	89%	299,765	48%	559,482	761,616	136%	1,037,598	73%	1,180,712
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9610	TURNF	7031	EAST NH TPK BLUE S	020	CURR	513	589	115%	2,041	29%	6,456	12,891	200%	25,699	50%	29,995
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9610	TURNF	7032	EAST NH TPK BLUE S	020	CURR	127,972	126,897	99%	236,111	54%	267,385	416,410	156%	493,330	84%	567,564
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9610	TURNF	7036	EAST NH TPK SPAUL	020	CURR	275	599	218%	901	66%	4,525	4,424	98%	14,831	30%	16,000
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9610	TURNF	7037	EAST NH TPK SPAUL	020	CURR	25,166	17,606	70%	24,821	71%	424,763	338,222	80%	418,943	81%	449,995
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9610	TURNF	7050	TOLL COLLECTION	020	CURR	173,399	176,093	102%	212,929	83%	2,073,453	2,211,683	107%	2,546,144	87%	3,100,000
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9610	TURNF	7085	SALARY ADJUSTMEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9610	TURNF	7499	TURNPIKE DEBT SEF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9610	TURNF	7500	RSA 237:2 I BLUE ST	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9610	TURNF	7507	RSA 237:2 VII CENTR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9610	TURNF	7510	COST OF ISSUING B	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9610	TURNF	7511	TOLL COLLECTION E	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9610	TURNF	7513	SPAULDING TPK SE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9610	TURNF	7514	SPAULDING TPK/US	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9610	TURNF	7515	TRANSPONDER INVE	020	CURR	0	0	0%	87,500	0%	697,620	983,424	141%	1,050,000	94%	1,050,000
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9610	TURNF	7526	AUTHORIZED-RSA 23	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9610	TURNF	7527	AUTHORIZED-RSA 23	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9610	TURNF	7528	AUTHORIZED-RSA 23	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9610	TURNF	7529	AUTHORIZED-RSA 23	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9610	TURNF	7530	AUTHORIZED-TOLL C	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9610	TURNF	7531	AUTHORIZED-L92C2	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9610	TURNF	7532	AUTHORIZED-SPAUL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9610	TURNF	7533	AUTHORIZED-SPAUL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9610	TURNF	7998	DEFAULT ACCOUNTI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENS	9610	TURNF	7999	DEFAULT ACCOUNTI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		96	TRANSPORTATI	096	TRANSPORTATI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			3,209,102	2,724,061	85%	5,141,708	53%	34,576,365	35,870,019	104%	48,319,951	74%	59,527,275
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9600	ADMIN	0009	UNRESTRICTED INC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9600	ADMIN	2014	AIRPORT REVOLVIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9600	ADMIN	2934	RR REHAB LOAN RE	044	DEBT	0	0	0%	19,752	0%	221,359	220,281	100%	216,151	102%	237,021
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9600	ADMIN	2934	RR REHAB LOAN RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9600	ADMIN	2991	SPECIAL RAILROAD	022	RENTS	0	0	0%	1,667	0%	0	0	0%	16,667	0%	20,000
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9600	ADMIN	2991	SPECIAL RAILROAD	073	GRAN	59,847	0	0%	61,074	0%	61,815	0	0%	63,083	0%	65,000
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9600	ADMIN	2991	SPECIAL RAILROAD	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9600	ADMIN	2991	SPECIAL RAILROAD	400	CONS	81,969	2,361	3%	86,830	3%	537,201	207,278	39%	569,058	36%	675,599
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9600	ADMIN	2991	SPECIAL RAILROAD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9600	ADMIN	7999	DEFAULT ACCOUNTI	GAP	GAAP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9600	ADMIN	7999	DEFAULT ACCOUNTI	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2021	FEDERAL LOCAL PR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2021	FEDERAL LOCAL PR	072	GRAN	1,581	0	0%	22,313	0%	287,296	14,302	5%	4,053,619	0%	5,870,338
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2021	FEDERAL LOCAL PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2049	LAND AND BUILDING	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2049	LAND AND BUILDING	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2049	LAND AND BUILDING	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2049	LAND AND BUILDING	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2049	LAND AND BUILDING	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2049	LAND AND BUILDING	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2049	LAND AND BUILDING	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2049	LAND AND BUILDING	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2049	LAND AND BUILDING	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2049	LAND AND BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2058	MAINTENANCE AND	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2058	MAINTENANCE AND	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2058	MAINTENANCE AND	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2058	MAINTENANCE AND	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2058	MAINTENANCE AND	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2058	MAINTENANCE AND	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2058	MAINTENANCE AND	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2058	MAINTENANCE AND	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2058	MAINTENANCE AND	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2058	MAINTENANCE AND	400	CONS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2058	MAINTENANCE AND	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2107	AERONAUTICS	022	RENTS	546	0	0%	2,330	0%	1,745	3,621	207%	7,446	49%	10,323
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2107	AERONAUTICS	023	HEAT	151	71	47%	277	26%	1,524	1,034	68%	2,787	37%	3,300
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2107	AERONAUTICS	024	MAINT	0	82	0%	408	20%	285	82	29%	4,890	2%	4,890
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2107	AERONAUTICS	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2107	AERONAUTICS	026	ORGA	0	0	0%	382	0%	0	0	0%	3,816	0%	4,579
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2107	AERONAUTICS	029	INTRA	0	0	0%	542	0%	3,216	716	22%	6,500	11%	6,500
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2107	AERONAUTICS	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2107	AERONAUTICS	035	SHARI	0	74	0%	161	46%	502	130	26%	995	13%	1,932
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2107	AERONAUTICS	037	TECHI	0	0	0%	0	0%	874	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2107	AERONAUTICS	039	TELEC	686	393	57%	690	57%	4,898	5,025	103%	4,925	102%	6,100
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2107	AERONAUTICS	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2107	AERONAUTICS	047	OWN I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2107	AERONAUTICS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2107	AERONAUTICS	052	MAST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2107	AERONAUTICS	057	BOOK	0	0	0%	26	0%	890	300	34%	307	98%	307
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2107	AERONAUTICS	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2107	AERONAUTICS	065	BOAR	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2107	AERONAUTICS	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2107	AERONAUTICS	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2107	AERONAUTICS	070	IN STA	0	0	0%	46	0%	15	78	520%	306	26%	550
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2107	AERONAUTICS	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2107	AERONAUTICS	073	GRAN	0	164,051	0%	24,299	675%	0	278,122	0%	242,990	114%	291,588
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2107	AERONAUTICS	080	OUT C	0	0	0%	25	0%	0	31	0%	250	12%	300
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2107	AERONAUTICS	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2107	AERONAUTICS	404	INTRA	1,157	1,439	124%	1,440	100%	11,570	14,390	124%	14,400	100%	17,272
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2107	AERONAUTICS	409	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2107	AERONAUTICS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORT	022	RENTS	0	127	0%	33	381%	473	127	27%	400	32%	400
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORT	024	MAINT	0	0	0%	4,167	0%	0	0	0%	41,667	0%	50,000
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORT	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORT	026	ORGA	0	0	0%	688	0%	6,404	6,404	100%	8,250	78%	8,250
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORT	029	INTRA	0	0	0%	500	0%	3,052	3,954	130%	4,220	94%	6,000
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORT	030	EQUIF	11,646	3,465,747	29,759%	783,687	442%	35,707	4,375,012	12,253%	2,402,805	182%	8,250,021
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORT	034	CAPIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORT	035	SHARI	0	142	0%	307	46%	956	248	26%	1,898	13%	3,688
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORT	037	TECHI	0	0	0%	8,383	0%	2,060	245	12%	93,937	0%	100,594
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORT	038	TECHI	0	0	0%	5,864	0%	0	0	0%	58,638	0%	70,365
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORT	039	TELEC	335	657	196%	396	166%	3,012	3,499	116%	3,558	98%	4,350
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORT	040	INDIRI	0	1,325	0%	2,638	50%	30,569	3,975	13%	31,658	13%	31,658
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORT	047	OWN I	0	0	0%	3,333	0%	0	0	0%	33,333	0%	40,000
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORT	048	CONT	1,803	4,103	228%	94,292	4%	7,168	10,198	142%	374,921	3%	611,129
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORT	057	BOOK	0	0	0%	8	0%	0	0	0%	83	0%	100
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORT	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORT	066	EMPL	0	0	0%	42	0%	0	160	0%	417	38%	500
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORT	067	TRAIN	0	0	0%	2,083	0%	0	5,000	0%	20,833	24%	25,000
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORT	070	IN STA	0	0	0%	42	0%	500	0	0%	376	0%	500
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORT	072	GRAN	335,345	305,280	91%	1,020,470	30%	4,035,686	7,081,279	175%	12,280,779	58%	15,004,826
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORT	073	GRAN	0	0	0%	37,628	0%	0	97,312	0%	376,282	26%	451,539
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORT	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORT	081	OUT C	0	0	0%	375	0%	779	918	118%	4,500	20%	4,500
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORT	103	CONT	33,377	0	0%	111,024	0%	558,823	485,194	87%	1,858,877	26%	2,237,575
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORT	400	CONS	0	0	0%	667	0%	0	0	0%	6,667	0%	8,000
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORT	404	INTRA	4,666	4,666	100%	4,666	100%	46,660	46,660	100%	46,660	100%	55,996
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORT	409	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2931	RAILROAD	022	RENTS	118	0	0%	133	0%	354	381	107%	400	95%	400
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2931	RAILROAD	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2931	RAILROAD	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2931	RAILROAD	029	INTRA	0	0	0%	1,267	0%	13,083	8,577	66%	13,083	66%	15,200
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2931	RAILROAD	030	EQUIF	0	0	0%	71	0%	0	0	0%	708	0%	850
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2931	RAILROAD	035	SHARI	0	24	0%	49	49%	162	42	26%	302	14%	586
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2931	RAILROAD	037	TECHI	604	0	0%	300	0%	604	292	48%	300	97%	300
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2931	RAILROAD	039	TELEC	70	25	36%	91	28%	1,015	831	82%	1,319	63%	1,500
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2931	RAILROAD	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2931	RAILROAD	057	BOOK	0	0	0%	4	0%	0	0	0%	42	0%	50
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2931	RAILROAD	066	EMPL	0	0	0%	17	0%	0	0	0%	167	0%	200
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2931	RAILROAD	070	IN STA	0	0	0%	8	0%	0	0	0%	83	0%	100
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2931	RAILROAD	072	GRAN	0	0	0%	116,667	0%	905,386	0	0%	1,400,000	0%	1,400,000
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2931	RAILROAD	080	OUT C	0	0	0%	17	0%	11	11	100%	200	5%	200
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2931	RAILROAD	404	INTRA	167	167	100%	167	100%	1,670	1,670	100%	1,670	100%	2,009
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2931	RAILROAD	409	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2931	RAILROAD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2936	REIMBURSABLE MAI	400	CONS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2936	REIMBURSABLE MAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2937	COMPENSATION BEI	061	UNEM	0	0	0%	417	0%	0	0	0%	4,167	0%	5,000
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2937	COMPENSATION BEI	062	WORK	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2937	COMPENSATION BEI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	5411	SKYHAVEN	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	5411	SKYHAVEN	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	5411	SKYHAVEN	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	5411	SKYHAVEN	047	OWN I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	5411	SKYHAVEN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	5411	SKYHAVEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	8710	STATE AERONAUTIC	022	RENTS	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	8710	STATE AERONAUTIC	030	EQUIF	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	8710	STATE AERONAUTIC	073	GRAN	0	0	0%	100	0%	0	0	0%	1,000	0%	1,200
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	8710	STATE AERONAUTIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9660	BENEF	6186	UNEMPLOYMENT CO	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9660	BENEF	6186	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9660	BENEF	8163	WORKERS COMPEN	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9660	BENEF	8163	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9699	ARRA	0873	TRANSIT CAPITAL AS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9699	ARRA S	0873	TRANSIT CAPITAL AS	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9699	ARRA S	0873	TRANSIT CAPITAL AS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9699	ARRA S	0879	ARRA - GRANTS-IN-A	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9699	ARRA S	0879	ARRA - GRANTS-IN-A	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9600	ADMIN	2938	DEBT SERVICE	044	DEBT	0	0	0%	1,016,282	0%	7,603,011	4,292,711	56%	7,854,253	55%	12,195,383
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9600	ADMIN	2938	DEBT SERVICE	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9600	ADMIN	2938	DEBT SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9600	ADMIN	2939	TRANSFERS TO OTH	027	TRANS	492,582	629,047	128%	572,206	110%	4,050,435	4,703,459	116%	4,705,169	100%	7,266,017
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9600	ADMIN	2939	TRANSFERS TO OTH	049	TRANS	8,750	8,750	100%	8,750	100%	35,000	35,000	100%	35,000	100%	35,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9600	ADMIN	2939	TRANSFERS TO OTH	407	TRANS	33,692	29,169	87%	39,234	74%	97,433	106,580	109%	113,460	94%	150,319
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9600	ADMIN	2939	TRANSFERS TO OTH	409	TRANS	203,301	0	0%	202,937	0%	609,904	417,876	69%	608,810	69%	811,746
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9600	ADMIN	2939	TRANSFERS TO OTH	411	TRANS	30,259	0	0%	30,867	0%	30,259	46,300	153%	30,867	150%	61,733
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9600	ADMIN	2939	TRANSFERS TO OTH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9600	ADMIN	2940	GENERAL FUND OVE	028	TRANS	69,966	95,650	137%	86,367	111%	630,351	761,114	121%	778,119	98%	1,070,794
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9600	ADMIN	2940	GENERAL FUND OVE	035	SHARE	0	10,065	0%	24,178	42%	104,065	32,900	32%	170,103	19%	290,135
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9600	ADMIN	2940	GENERAL FUND OVE	040	INDIRE	0	401,192	0%	137,680	291%	1,598,501	1,203,576	75%	1,652,161	73%	1,652,161
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9600	ADMIN	2940	GENERAL FUND OVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9600	ADMIN	2941	COMPENSATION BEN	061	UNEM	865	33	4%	1,452	2%	14,546	16,193	111%	24,401	66%	30,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9600	ADMIN	2941	COMPENSATION BEN	062	WORK	47,391	0	0%	62,248	0%	848,967	843,506	99%	1,115,111	76%	1,226,282
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9600	ADMIN	2941	COMPENSATION BEN	064	RET P	695,595	734,455	106%	719,966	102%	6,921,076	7,126,107	103%	7,163,568	99%	8,588,053
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9600	ADMIN	2941	COMPENSATION BEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9600	ADMIN	3010	CLAIMS	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9600	ADMIN	3010	CLAIMS	204	SETTL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9600	ADMIN	3010	CLAIMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9600	ADMIN	3038	EXECUTIVE OFFICE	022	RENTS	119	0	0%	332	0%	1,190	1,624	136%	3,321	49%	3,985
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9600	ADMIN	3038	EXECUTIVE OFFICE	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9600	ADMIN	3038	EXECUTIVE OFFICE	026	ORGA	0	0	0%	4,456	0%	45,139	30,882	68%	53,472	58%	53,472
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9600	ADMIN	3038	EXECUTIVE OFFICE	030	EQUIP	0	0	0%	4,478	0%	32,313	33,970	105%	49,044	69%	53,734
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9600	ADMIN	3038	EXECUTIVE OFFICE	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9600	ADMIN	3038	EXECUTIVE OFFICE	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9600	ADMIN	3038	EXECUTIVE OFFICE	039	TELEC	1,572	1,931	123%	1,623	119%	15,831	16,993	107%	16,347	104%	20,500
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9600	ADMIN	3038	EXECUTIVE OFFICE	057	BOOK	0	0	0%	42	0%	124	260	211%	148	175%	500
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9600	ADMIN	3038	EXECUTIVE OFFICE	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9600	ADMIN	3038	EXECUTIVE OFFICE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9600	ADMIN	3038	EXECUTIVE OFFICE	070	IN STA	0	0	0%	25	0%	80	41	51%	300	14%	300
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9600	ADMIN	3038	EXECUTIVE OFFICE	080	OUT C	1,154	2,145	186%	1,411	152%	5,436	5,258	97%	6,645	79%	8,500
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9600	ADMIN	3038	EXECUTIVE OFFICE	106	GOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9600	ADMIN	3038	EXECUTIVE OFFICE	405	LILAC	0	0	0%	417	0%	0	0	0%	4,167	0%	5,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9600	ADMIN	3038	EXECUTIVE OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9600	ADMIN	3051	SALARY ADJUSTMEN	219	SALAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9600	ADMIN	3051	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9600	ADMIN	3053	BENEFIT ADJUSTME	220	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9600	ADMIN	3053	BENEFIT ADJUSTME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9600	ADMIN	3062	ENVIRONMENTAL CO	406	ENVIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9600	ADMIN	3062	ENVIRONMENTAL CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9600	ADMIN	3070	HIGHWAY INVENTOR	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9600	ADMIN	3070	HIGHWAY INVENTOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9600	ADMIN	3071	MOTOR FUEL INVEN	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9600	ADMIN	3071	MOTOR FUEL INVEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9600	ADMIN	3075	EMERGENCY FLOOD	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9600	ADMIN	3075	EMERGENCY FLOOD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9600	ADMIN	3081	NASHUA RIVER BRID	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9600	ADMIN	3081	NASHUA RIVER BRID	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9600	ADMIN	5348	PUBLIC EMPLOYEE N	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9600	ADMIN	5348	PUBLIC EMPLOYEE N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9600	ADMIN	7999	DEFAULT ACCOUNTI	701	OPER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9600	ADMIN	7999	DEFAULT ACCOUNTI	702	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9600	ADMIN	7999	DEFAULT ACCOUNTI	703	OPER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9600	ADMIN	7999	DEFAULT ACCOUNTI	704	INCRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9600	ADMIN	7999	DEFAULT ACCOUNTI	705	DECRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9600	ADMIN	7999	DEFAULT ACCOUNTI	707	CAPIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9600	ADMIN	7999	DEFAULT ACCOUNTI	708	PROC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9600	ADMIN	7999	DEFAULT ACCOUNTI	709	PROC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9600	ADMIN	7999	DEFAULT ACCOUNTI	710	PMTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9600	ADMIN	7999	DEFAULT ACCOUNTI	711	ISSUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9600	ADMIN	7999	DEFAULT ACCOUNTI	712	REPAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9600	ADMIN	7999	DEFAULT ACCOUNTI	713	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9600	ADMIN	7999	DEFAULT ACCOUNTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9600	ADMIN	7999	DEFAULT ACCOUNTI	GAP	GAAP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9600	ADMIN	7999	DEFAULT ACCOUNTI	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9602	DIVISIO	3001	DIVISION OF FINANC	022	RENTS	4,182	3,793	91%	4,102	92%	45,362	39,192	86%	44,495	88%	52,105
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9602	DIVISIO	3001	DIVISION OF FINANC	024	MAINT	8,137	3,110	38%	6,521	48%	58,559	30,703	52%	46,925	65%	51,100
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9602	DIVISIO	3001	DIVISION OF FINANC	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9602	DIVISIO	3001	DIVISION OF FINANC	030	EQUIP	64,940	4,332	7%	10,880	40%	65,059	6,634	10%	10,900	61%	10,900
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9602	DIVISIO	3001	DIVISION OF FINANC	037	TECHI	0	0	0%	329	0%	0	3,299	0%	3,292	100%	3,950
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9602	DIVISIO	3001	DIVISION OF FINANC	038	TECHI	0	0	0%	83	0%	404	742	184%	1,000	74%	1,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9602	DIVISIO	3001	DIVISION OF FINANC	039	TELEC	1,658	632	38%	1,671	38%	16,511	14,649	89%	16,640	88%	19,700
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9602	DIVISIO	3001	DIVISION OF FINANC	057	BOOK	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9602	DIVISIO	3001	DIVISION OF FINANC	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9602	DIVISIO	3001	DIVISION OF FINANC	065	BOAR	0	0	0%	358	0%	794	1,256	158%	2,892	43%	4,300
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9602	DIVISIO	3001	DIVISION OF FINANC	066	EMPL	382	0	0%	1,237	0%	772	538	70%	2,500	22%	2,500
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9602	DIVISIO	3001	DIVISION OF FINANC	068	REMU	596	0	0%	999	0%	2,985	3,999	134%	5,000	80%	5,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9602	DIVISIO	3001	DIVISION OF FINANC	069	PROM	1,664	1,691	102%	1,126	150%	17,599	10,967	62%	11,904	92%	14,050
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9602	DIVISIO	3001	DIVISION OF FINANC	070	IN STA	0	0	0%	8	0%	0	0	0%	83	0%	100
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9602	DIVISIO	3001	DIVISION OF FINANC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9603	DIV OF	2056	OFFICE OF FEDERAL	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9603	DIV OF	2056	OFFICE OF FEDERAL	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9603	DIV OF	2056	OFFICE OF FEDERAL	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9603	DIV OF	2056	OFFICE OF FEDERAL	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9603	DIV OF	2056	OFFICE OF FEDERAL	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9603	DIV OF	2056	OFFICE OF FEDERAL	039	TELEC	140	149	107%	222	67%	2,125	3,325	156%	3,380	98%	4,350
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9603	DIV OF	2056	OFFICE OF FEDERAL	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9603	DIV OF	2056	OFFICE OF FEDERAL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9603	DIV OF	2056	OFFICE OF FEDERAL	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9603	DIV OF	2056	OFFICE OF FEDERAL	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9603	DIV OF	2056	OFFICE OF FEDERAL	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9603	DIV OF	2056	OFFICE OF FEDERAL	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9603	DIV OF	2056	OFFICE OF FEDERAL	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9603	DIV OF	2056	OFFICE OF FEDERAL	081	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9603	DIV OF	2056	OFFICE OF FEDERAL	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9603	DIV OF	2056	OFFICE OF FEDERAL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9603	DIV OF	3017	HUMAN RESOURCES	022	RENTS	204	0	0%	318	0%	1,836	1,190	65%	2,860	42%	3,045
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9603	DIV OF	3017	HUMAN RESOURCES	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9603	DIV OF	3017	HUMAN RESOURCES	030	EQUIP	0	0	0%	42	0%	386	0	0%	40	0%	500
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9603	DIV OF	3017	HUMAN RESOURCES	037	TECHI	0	0	0%	0	0%	396	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9603	DIV OF	3017	HUMAN RESOURCES	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9603	DIV OF	3017	HUMAN RESOURCES	039	TELEC	708	245	35%	582	42%	7,090	6,257	88%	5,835	107%	7,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9603	DIV OF	3017	HUMAN RESOURCES	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9603	DIV OF	3017	HUMAN RESOURCES	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9603	DIV OF	3017	HUMAN RESOURCES	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9603	DIV OF	3017	HUMAN RESOURCES	070	IN STA	0	62	0%	8	745%	33	62	189%	50	123%	100
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9603	DIV OF	3017	HUMAN RESOURCES	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9603	DIV OF	3017	HUMAN RESOURCES	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9603	DIV OF	3017	HUMAN RESOURCES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9603	DIV OF	3027	EMPLOYEE TRAININ	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9603	DIV OF	3027	EMPLOYEE TRAININ	026	ORGA	0	0	0%	1,167	0%	7,000	14,000	200%	14,000	100%	14,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9603	DIV OF	3027	EMPLOYEE TRAININ	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9603	DIV OF	3027	EMPLOYEE TRAININ	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9603	DIV OF	3027	EMPLOYEE TRAININ	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9603	DIV OF	3027	EMPLOYEE TRAININ	039	TELEC	0	152	0%	164	92%	0	455	0%	1,643	28%	1,972
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9603	DIV OF	3027	EMPLOYEE TRAININ	057	BOOK	0	0	0%	0	0%	0	-58	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9603	DIV OF	3027	EMPLOYEE TRAININ	066	EMPL	20,000	130	1%	73,983	0%	71,868	57,250	80%	193,699	30%	232,439
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9603	DIV OF	3027	EMPLOYEE TRAININ	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9603	DIV OF	3027	EMPLOYEE TRAININ	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9603	DIV OF	3027	EMPLOYEE TRAININ	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9603	DIV OF	3027	EMPLOYEE TRAININ	081	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9603	DIV OF	3027	EMPLOYEE TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9603	DIV OF	5031	OFFICE OF STEWAR	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9603	DIV OF	5031	OFFICE OF STEWAR	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9603	DIV OF	5031	OFFICE OF STEWAR	026	ORGA	0	0	0%	78	0%	330	923	280%	342	270%	941
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9603	DIV OF	5031	OFFICE OF STEWAR	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9603	DIV OF	5031	OFFICE OF STEWAR	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9603	DIV OF	5031	OFFICE OF STEWAR	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9603	DIV OF	5031	OFFICE OF STEWAR	039	TELEC	178	0	0%	364	0%	1,800	1,641	91%	3,672	45%	4,400
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9603	DIV OF	5031	OFFICE OF STEWAR	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9603	DIV OF	5031	OFFICE OF STEWAR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9603	DIV OF	5031	OFFICE OF STEWAR	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9603	DIV OF	5031	OFFICE OF STEWAR	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9603	DIV OF	5031	OFFICE OF STEWAR	066	EMPL	0	0	0%	25	0%	300	300	100%	300	100%	300
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9603	DIV OF	5031	OFFICE OF STEWAR	070	IN STA	0	0	0%	7	0%	41	2	4%	77	2%	83
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9603	DIV OF	5031	OFFICE OF STEWAR	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9603	DIV OF	5031	OFFICE OF STEWAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	2073	ASSET MAINTENANC	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	2073	ASSET MAINTENANC	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	2073	ASSET MAINTENANC	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	2073	ASSET MAINTENANC	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	2073	ASSET MAINTENANC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	2073	ASSET MAINTENANC	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	2073	ASSET MAINTENANC	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	2073	ASSET MAINTENANC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	2073	ASSET MAINTENANC	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	2073	ASSET MAINTENANC	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	2073	ASSET MAINTENANC	401	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	2073	ASSET MAINTENANC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	2928	WINTER MAINTENAN	022	RENTS	520,112	928,925	179%	987,977	94%	4,868,098	9,158,090	188%	9,247,176	99%	9,537,367
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	2928	WINTER MAINTENAN	023	HEAT	105,858	114,183	108%	142,940	80%	585,077	679,944	116%	790,029	86%	867,060
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	2928	WINTER MAINTENAN	024	MAINT	5	-1,540	-32,567%	35	-4,344%	2,796	1,694	61%	15,772	11%	18,926
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	2928	WINTER MAINTENAN	030	EQUIP	350	0	0%	479	0%	113,958	89,667	79%	155,863	58%	236,359
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	2928	WINTER MAINTENAN	037	TECHI	0	0	0%	2,897	0%	0	620	0%	28,967	2%	34,760
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	2928	WINTER MAINTENAN	039	TELEC	11,514	11,616	101%	18,028	64%	69,464	53,091	76%	108,765	49%	117,119
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	2928	WINTER MAINTENAN	047	OWN	31	1,845	6,001%	107	1,728%	3,353	4,920	147%	11,644	42%	16,154
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	2928	WINTER MAINTENAN	048	CONT	1,500	0	0%	1,862	0%	16,975	23,043	136%	21,071	109%	23,046
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	2928	WINTER MAINTENAN	070	IN STA	18,310	15,317	84%	33,111	46%	104,315	163,512	157%	188,635	87%	190,291
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	2928	WINTER MAINTENAN	103	CONT	5,021	8,109	162%	5,506	147%	36,576	30,032	82%	40,109	75%	56,111
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	2928	WINTER MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3005	MECHANICAL SERVI	022	RENTS	6,762	6,371	94%	6,372	100%	27,882	26,295	94%	26,273	100%	27,018
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3005	MECHANICAL SERVI	023	HEAT	13,906	2,282	16%	24,661	9%	31,492	20,483	65%	55,849	37%	63,116
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3005	MECHANICAL SERVI	024	MAINT	340	94	28%	840	11%	151,712	96,329	63%	374,617	26%	382,556
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3005	MECHANICAL SERVI	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3005	MECHANICAL SERVI	026	ORGA	0	0	0%	42	0%	75	195	260%	500	39%	500
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3005	MECHANICAL SERVI	028	TRANS	34,028	35,833	105%	37,494	96%	235,452	218,538	93%	259,435	84%	384,816
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3005	MECHANICAL SERVI	030	EQUIP	8,359	173,974	2,081%	15,441	1,127%	1,537,985	948,561	62%	2,840,963	33%	5,016,762
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3005	MECHANICAL SERVI	037	TECHI	386	159	41%	174	92%	3,381	348	10%	1,521	23%	3,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3005	MECHANICAL SERVI	038	TECHI	650	0	0%	906	0%	69,741	56,978	82%	97,158	59%	101,971
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3005	MECHANICAL SERVI	039	TELEC	1,461	1,273	87%	2,229	57%	14,697	14,003	95%	22,419	62%	27,750
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3005	MECHANICAL SERVI	047	OWN	8,138	1,422	17%	10,080	14%	20,730	14,093	68%	25,677	55%	29,199
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3005	MECHANICAL SERVI	048	CONT	4,431	1,068	24%	35,764	3%	8,444	38,163	452%	68,154	56%	71,181
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3005	MECHANICAL SERVI	057	BOOK	0	0	0%	67	0%	105	715	681%	466	153%	799
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3005	MECHANICAL SERVI	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3005	MECHANICAL SERVI	066	EMPL	0	0	0%	333	0%	600	1,072	179%	868	123%	4,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3005	MECHANICAL SERVI	070	IN STA	55	21	39%	158	14%	254	443	174%	735	60%	1,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3005	MECHANICAL SERVI	080	OUT C	0	0	0%	271	0%	0	1,987	0%	2,706	73%	3,247
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3005	MECHANICAL SERVI	103	CONT	152	273	180%	296	92%	2,354	2,102	89%	4,591	46%	6,500
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3005	MECHANICAL SERVI	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3005	MECHANICAL SERVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3007	HIGHWAY MAINTENA	022	RENTS	162,558	85,022	52%	177,537	48%	2,419,464	2,650,714	110%	2,642,400	100%	3,435,835
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3007	HIGHWAY MAINTENA	023	HEAT	9,717	7,153	74%	17,652	41%	475,858	449,844	95%	864,419	52%	1,210,140
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3007	HIGHWAY MAINTENA	024	MAINT	11,126	5,661	51%	15,348	37%	117,562	104,369	89%	162,175	64%	207,404
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3007	HIGHWAY MAINTENA	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3007	HIGHWAY MAINTENA	030	EQUIP	8,455	21,234	251%	14,309	148%	219,606	460,850	210%	371,661	124%	733,682
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3007	HIGHWAY MAINTENA	037	TECHI	0	0	0%	500	0%	1,749	3,000	171%	6,004	50%	6,004
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3007	HIGHWAY MAINTENA	038	TECHI	97	0	0%	184	0%	526	240	46%	1,000	24%	1,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3007	HIGHWAY MAINTENA	039	TELEC	5,342	4,634	87%	4,994	93%	94,533	93,534	99%	88,380	106%	113,670
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3007	HIGHWAY MAINTENA	047	OWN	1,970	309	16%	2,383	13%	79,140	32,352	41%	95,708	34%	117,690
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3007	HIGHWAY MAINTENA	048	CONT	2,472	5,749	233%	4,150	139%	64,521	42,549	66%	108,296	39%	129,593
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3007	HIGHWAY MAINTENA	057	BOOK	0	0	0%	47	0%	0	0	0%	474	0%	569

2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3007	HIGHWAY MAINTENA	064	RET P	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3007	HIGHWAY MAINTENA	066	EMPL	1,175	198	17%	1,364	15%	5,685	3,746	66%	6,600	57%	15,011
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3007	HIGHWAY MAINTENA	070	IN STA	7,119	3,505	49%	9,893	35%	97,668	88,457	91%	135,728	65%	157,458
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3007	HIGHWAY MAINTENA	080	OUT C	0	0	0%	133	0%	50	696	1,388%	123	568%	1,601
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3007	HIGHWAY MAINTENA	103	CONT	3,891	4,379	113%	4,922	89%	76,865	89,429	116%	97,240	92%	113,794
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3007	HIGHWAY MAINTENA	400	CONS	250	0	0%	110	0%	264	0	0%	1,097	0%	1,316
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3007	HIGHWAY MAINTENA	404	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3007	HIGHWAY MAINTENA	406	ENVIR	79,895	7,097	9%	82,794	9%	93,699	16,945	18%	97,098	17%	101,782
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3007	HIGHWAY MAINTENA	409	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3007	HIGHWAY MAINTENA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3008	BRIDGE MAINTENAN	022	RENTS	3,925	909	23%	4,224	22%	57,682	72,602	126%	62,076	117%	81,246
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3008	BRIDGE MAINTENAN	023	HEAT	4,924	1,684	34%	7,466	23%	34,296	32,958	96%	52,003	63%	63,186
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3008	BRIDGE MAINTENAN	024	MAINT	2,365	3,488	148%	3,419	102%	20,119	14,518	72%	29,094	50%	42,743
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3008	BRIDGE MAINTENAN	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3008	BRIDGE MAINTENAN	030	EQUIP	16,468	30,650	186%	22,961	133%	106,472	112,364	106%	148,450	76%	183,698
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3008	BRIDGE MAINTENAN	037	TECHI	0	0	0%	42	0%	60	0	0%	500	0%	500
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3008	BRIDGE MAINTENAN	038	TECHI	0	0	0%	17	0%	0	0	0%	167	0%	200
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3008	BRIDGE MAINTENAN	039	TELEC	3,244	960	30%	4,049	24%	21,781	21,029	97%	27,187	77%	33,897
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3008	BRIDGE MAINTENAN	047	OWN	72	1,841	2,554%	87	2,112%	5,024	4,194	83%	6,075	69%	6,364
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3008	BRIDGE MAINTENAN	048	CONT	332	0	0%	1,256	0%	2,761	2,296	83%	10,430	22%	15,814
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3008	BRIDGE MAINTENAN	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3008	BRIDGE MAINTENAN	066	EMPL	375	0	0%	639	0%	27,971	6,892	25%	47,675	14%	47,675
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3008	BRIDGE MAINTENAN	070	IN STA	26,576	24,791	93%	33,061	75%	213,857	205,246	96%	266,041	77%	312,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3008	BRIDGE MAINTENAN	080	OUT C	0	0	0%	33	0%	0	0	0%	333	0%	400
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3008	BRIDGE MAINTENAN	103	CONT	0	0	0%	21	0%	0	0	0%	208	0%	250
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3008	BRIDGE MAINTENAN	400	CONS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3008	BRIDGE MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3009	TRAFFIC OPERATION	022	RENTS	-272	172	0%	585	29%	4,895	3,813	78%	5,321	72%	7,016
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3009	TRAFFIC OPERATION	023	HEAT	20,998	15,648	75%	27,341	57%	182,757	184,456	101%	237,958	78%	303,481
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3009	TRAFFIC OPERATION	024	MAINT	2,235	1,880	84%	4,465	42%	21,773	18,381	84%	43,496	42%	56,300
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3009	TRAFFIC OPERATION	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3009	TRAFFIC OPERATION	026	ORGA	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3009	TRAFFIC OPERATION	030	EQUIP	824	0	0%	1,079	0%	45,540	42,450	93%	59,660	71%	74,031
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3009	TRAFFIC OPERATION	037	TECHI	0	0	0%	1,042	0%	0	0	0%	10,417	0%	12,500
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3009	TRAFFIC OPERATION	038	TECHI	0	231	0%	3,879	6%	0	23,233	0%	38,785	60%	46,542
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3009	TRAFFIC OPERATION	039	TELEC	2,996	-1,437	-48%	3,082	-47%	28,489	30,571	107%	29,306	104%	36,250
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3009	TRAFFIC OPERATION	047	OWN	0	30	0%	507	6%	2,403	1,875	78%	5,062	37%	6,089
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3009	TRAFFIC OPERATION	048	CONT	9,062	952	11%	30,394	3%	16,846	15,321	91%	56,502	27%	94,068
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3009	TRAFFIC OPERATION	057	BOOK	0	0	0%	333	0%	116	0	0%	1,917	0%	4,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3009	TRAFFIC OPERATION	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3009	TRAFFIC OPERATION	066	EMPL	0	5,380	0%	617	872%	0	5,380	0%	6,167	87%	7,400
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3009	TRAFFIC OPERATION	070	IN STA	64	62	97%	161	38%	9,294	17,831	192%	23,516	76%	25,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3009	TRAFFIC OPERATION	080	OUT C	444	1,852	417%	849	218%	2,661	1,852	70%	5,091	36%	6,600
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3009	TRAFFIC OPERATION	103	CONT	0	152	0%	168	90%	1,742	1,731	99%	1,718	101%	2,017
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3009	TRAFFIC OPERATION	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3009	TRAFFIC OPERATION	401	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3009	TRAFFIC OPERATION	404	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3009	TRAFFIC OPERATION	409	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3009	TRAFFIC OPERATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3011	TURNPIKE BRIDGE M	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3011	TURNPIKE BRIDGE M	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3011	TURNPIKE BRIDGE M	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3011	TURNPIKE BRIDGE M	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3011	TURNPIKE BRIDGE M	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3011	TURNPIKE BRIDGE M	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3011	TURNPIKE BRIDGE M	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3011	TURNPIKE BRIDGE M	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3011	TURNPIKE BRIDGE M	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3011	TURNPIKE BRIDGE M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3031	REIMBURSABLE MAI	022	RENTS	0	9,730	0%	77,500	13%	321	19,015	5,924%	930,000	2%	930,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3031	REIMBURSABLE MAI	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3031	REIMBURSABLE MAI	024	MAINT	0	0	0%	1,667	0%	15	0	0%	20,000	0%	20,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3031	REIMBURSABLE MAI	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3031	REIMBURSABLE MAI	030	EQUIP	0	0	0%	5,917	0%	5,400	8,393	155%	71,000	12%	71,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3031	REIMBURSABLE MAI	033	LAND	0	0	0%	4,167	0%	0	0	0%	41,667	0%	50,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3031	REIMBURSABLE MAI	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3031	REIMBURSABLE MAI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3031	REIMBURSABLE MAI	070	IN STA	232	262	113%	7,276	4%	1,449	5,500	379%	45,523	12%	50,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3031	REIMBURSABLE MAI	400	CONS	0	0	0%	166,667	0%	114,500	0	0%	2,000,000	0%	2,000,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3031	REIMBURSABLE MAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3048	MAINTENANCE CRIT	022	RENTS	0	0	0%	1,000	0%	0	0	0%	10,000	0%	12,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3048	MAINTENANCE CRIT	024	MAINT	0	0	0%	1,667	0%	0	0	0%	16,667	0%	20,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3048	MAINTENANCE CRIT	030	EQUIP	0	-394	0%	3,275	-12%	23,070	14,095	61%	21,077	67%	39,300
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3048	MAINTENANCE CRIT	037	TECHI	0	0	0%	417	0%	0	0	0%	4,167	0%	5,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3048	MAINTENANCE CRIT	038	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3048	MAINTENANCE CRIT	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3048	MAINTENANCE CRIT	047	OWN	0	5,931	0%	22,371	27%	130,229	22,054	17%	225,424	10%	268,449
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3048	MAINTENANCE CRIT	048	CONT	3,155	4,090	130%	9,633	42%	139,066	255,021	183%	424,636	60%	551,510
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3048	MAINTENANCE CRIT	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3048	MAINTENANCE CRIT	070	IN STA	37	0	0%	0	0%	37	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3048	MAINTENANCE CRIT	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3048	MAINTENANCE CRIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3050	TURNPIKE SIGN MAI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3050	TURNPIKE SIGN MAI	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3050	TURNPIKE SIGN MAI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3050	TURNPIKE SIGN MAI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3050	TURNPIKE SIGN MAI	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3050	TURNPIKE SIGN MAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3052	TRANSPORTATION M	022	RENTS	1,074	2,915	272%	2,342	124%	26,151	41,817	160%	57,041	73%	58,172
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3052	TRANSPORTATION M	023	HEAT	2,763	1,930	70%	4,859	40%	19,444	24,674	127%	34,193	72%	42,310
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3052	TRANSPORTATION M	024	MAINT	29,598	414	1%	24,412	2%	149,509	76,537	51%	123,314	62%	133,773
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3052	TRANSPORTATION M	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3052	TRANSPORTATION M	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3052	TRANSPORTATION M	028	TRANS	4,733	10,776	228%	6,000	180%	65,131	71,709	110%	82,559	87%	111,581
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3052	TRANSPORTATION M	030	EQUIP	0	0	0%	3,718	0%	10,332	17,891	173%	18,633	96%	44,610
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3052	TRANSPORTATION M	037	TECHI	0	0	0%	18,382	0%	40,434	112,597	278%	123,854	91%	220,585
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3052	TRANSPORTATION M	038	TECHI	30,864	2,662	9%	43,904	6%	90,234	83,584	93%	128,357	65%	134,623
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3052	TRANSPORTATION M	039	TELEC	3,726	7,960	214%	4,186	190%	49,742	54,949	110%	55,883	98%	63,600

2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3052	TRANSPORTATION N	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3052	TRANSPORTATION N	048	CONT	0	0	0%	31	0%	0	0	0%	311	0%	373
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3052	TRANSPORTATION N	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3052	TRANSPORTATION N	066	EMPL	0	330	0%	510	65%	1,900	5,498	289%	6,119	90%	6,119
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3052	TRANSPORTATION N	070	IN STA	453	672	148%	429	157%	642	881	137%	609	145%	1,062
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3052	TRANSPORTATION N	080	OUT C	0	0	0%	276	0%	113	2,912	2,577%	392	742%	3,317
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3052	TRANSPORTATION N	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3052	TRANSPORTATION N	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3052	TRANSPORTATION N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3055	INMATE MAINTENAN	022	RENTS	1,500	3,833	256%	1,500	256%	13,500	12,766	95%	13,500	95%	15,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3055	INMATE MAINTENAN	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3055	INMATE MAINTENAN	030	EQUIP	0	0	0%	417	0%	0	0	0%	4,167	0%	5,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3055	INMATE MAINTENAN	039	TELEC	22	0	0%	125	0%	217	87	40%	1,249	7%	1,500
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3055	INMATE MAINTENAN	070	IN STA	91	0	0%	0	0%	91	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3055	INMATE MAINTENAN	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3055	INMATE MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3066	SALTED WELLS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3066	SALTED WELLS	024	MAINT	0	0	0%	25	0%	0	0	0%	250	0%	300
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3066	SALTED WELLS	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3066	SALTED WELLS	030	EQUIP	0	1,309	0%	167	785%	0	1,309	0%	1,667	79%	2,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3066	SALTED WELLS	037	TECHI	0	0	0%	150	0%	0	803	0%	1,503	53%	1,803
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3066	SALTED WELLS	038	TECHI	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3066	SALTED WELLS	039	TELEC	74	18	24%	145	12%	435	358	82%	851	42%	1,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3066	SALTED WELLS	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3066	SALTED WELLS	070	IN STA	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3066	SALTED WELLS	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3066	SALTED WELLS	400	CONS	6,029	108,000	1,791%	10,623	1,017%	94,056	132,740	141%	165,733	80%	234,325
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3066	SALTED WELLS	401	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3066	SALTED WELLS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3198	FUEL DISTRIBUTION	022	RENTS	0	0	0%	833	0%	0	0	0%	8,333	0%	10,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3198	FUEL DISTRIBUTION	023	HEAT	756	540	71%	2,115	26%	3,567	3,846	108%	9,978	39%	12,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3198	FUEL DISTRIBUTION	024	MAINT	0	0	0%	5,833	0%	8,417	38,714	460%	30,840	126%	70,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3198	FUEL DISTRIBUTION	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3198	FUEL DISTRIBUTION	030	EQUIP	224	0	0%	225	0%	686	474	69%	688	69%	5,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3198	FUEL DISTRIBUTION	037	TECHI	0	0	0%	250	0%	184	0	0%	3,000	0%	3,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3198	FUEL DISTRIBUTION	038	TECHI	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3198	FUEL DISTRIBUTION	039	TELEC	592	562	95%	706	80%	5,784	5,716	99%	6,903	83%	8,500
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3198	FUEL DISTRIBUTION	047	OWN	10,237	255	2%	23,832	1%	65,554	20,721	32%	152,605	14%	153,893
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3198	FUEL DISTRIBUTION	048	CONT	0	304	0%	22,455	1%	59,272	12,954	22%	251,728	5%	269,462
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3198	FUEL DISTRIBUTION	052	MAST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3198	FUEL DISTRIBUTION	057	BOOK	0	0	0%	83	0%	0	670	0%	833	80%	1,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3198	FUEL DISTRIBUTION	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3198	FUEL DISTRIBUTION	066	EMPL	0	0	0%	333	0%	0	0	0%	3,333	0%	4,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3198	FUEL DISTRIBUTION	070	IN STA	0	0	0%	142	0%	670	295	44%	1,622	18%	1,700
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3198	FUEL DISTRIBUTION	080	OUT C	0	0	0%	125	0%	0	0	0%	1,250	0%	1,500
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3198	FUEL DISTRIBUTION	103	CONT	0	0	0%	417	0%	0	0	0%	4,167	0%	5,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3198	FUEL DISTRIBUTION	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3198	FUEL DISTRIBUTION	403	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	3198	FUEL DISTRIBUTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	5032	OVERSIZE & OVERW	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	5032	OVERSIZE & OVERW	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	5032	OVERSIZE & OVERW	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	5032	OVERSIZE & OVERW	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	5032	OVERSIZE & OVERW	037	TECHI	0	0	0%	183	0%	0	0	0%	1,833	0%	2,200
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	5032	OVERSIZE & OVERW	038	TECHI	0	0	0%	2,335	0%	2,025	2,606	129%	28,025	9%	28,025
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	5032	OVERSIZE & OVERW	039	TELEC	111	0	0%	121	0%	800	1,000	125%	871	115%	1,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	5032	OVERSIZE & OVERW	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	5032	OVERSIZE & OVERW	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	5032	OVERSIZE & OVERW	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	5032	OVERSIZE & OVERW	049	TRANS	0	0	0%	1,229	0%	0	0	0%	12,289	0%	14,747
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	5032	OVERSIZE & OVERW	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	5032	OVERSIZE & OVERW	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	5032	OVERSIZE & OVERW	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	5032	OVERSIZE & OVERW	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	5032	OVERSIZE & OVERW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	5033	WELCOME CTRS & F	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	5033	WELCOME CTRS & F	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	5033	WELCOME CTRS & F	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	5033	WELCOME CTRS & F	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	5033	WELCOME CTRS & F	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	5033	WELCOME CTRS & F	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	5033	WELCOME CTRS & F	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	5033	WELCOME CTRS & F	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	5033	WELCOME CTRS & F	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	5033	WELCOME CTRS & F	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	5033	WELCOME CTRS & F	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	5033	WELCOME CTRS & F	415	RAILF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	5033	WELCOME CTRS & F	416	TRANS	364,466	0	0%	396,222	0%	1,105,903	837,790	76%	1,202,264	70%	1,524,830
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	5033	WELCOME CTRS & F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	5034	LIFT BRIDGE OPERA	022	RENTS	3,299	0	0%	11,747	0%	6,829	10,729	157%	24,316	44%	56,428
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	5034	LIFT BRIDGE OPERA	023	HEAT	13,504	2,029	15%	18,009	11%	71,288	51,908	73%	95,071	55%	114,400
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	5034	LIFT BRIDGE OPERA	024	MAINT	0	13,362	0%	25,851	52%	29,018	72,379	249%	139,255	52%	310,207
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	5034	LIFT BRIDGE OPERA	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	5034	LIFT BRIDGE OPERA	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	5034	LIFT BRIDGE OPERA	030	EQUIP	0	0	0%	1,818	0%	1,561	11,385	729%	16,515	69%	21,814
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	5034	LIFT BRIDGE OPERA	037	TECHI	0	0	0%	17	0%	200	0	0%	200	0%	200
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	5034	LIFT BRIDGE OPERA	038	TECHI	0	0	0%	17	0%	0	0	0%	167	0%	200
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	5034	LIFT BRIDGE OPERA	039	TELEC	422	190	45%	861	22%	2,974	1,903	64%	6,059	31%	7,100
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	5034	LIFT BRIDGE OPERA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	5034	LIFT BRIDGE OPERA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	5034	LIFT BRIDGE OPERA	047	OWN	0	0	0%	894	0%	24,486	652	3%	10,728	6%	10,728
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	5034	LIFT BRIDGE OPERA	048	CONT	0	0	0%	88	0%	0	0	0%	875	0%	1,050
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	5034	LIFT BRIDGE OPERA	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	5034	LIFT BRIDGE OPERA	066	EMPL	0	0	0%	325	0%	0	300	0%	3,250	9%	3,900
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	5034	LIFT BRIDGE OPERA	070	IN STA	138	32	23%	366	9%	1,050	1,210	115%	2,790	43%	3,450
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	5034	LIFT BRIDGE OPERA	080	OUT C	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	5034	LIFT BRIDGE OPERA	100	PRES	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	5034	LIFT BRIDGE OPERA	103	CONT	0	0	0%	21	0%	0	0	0%	208	0%	250

2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	5034	LIFT BRIDGE OPERA	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	5034	LIFT BRIDGE OPERA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	5971	GRAFFITI REMOVAL	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	5971	GRAFFITI REMOVAL	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	5971	GRAFFITI REMOVAL	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	5971	GRAFFITI REMOVAL	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9605	OPS D	5971	GRAFFITI REMOVAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3012	MUNICIPAL BRIDGE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3012	MUNICIPAL BRIDGE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3012	MUNICIPAL BRIDGE	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3012	MUNICIPAL BRIDGE	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3012	MUNICIPAL BRIDGE	401	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3012	MUNICIPAL BRIDGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3013	APPORTIONMENT A	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3013	APPORTIONMENT A	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3013	APPORTIONMENT A	414	BLOCI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3013	APPORTIONMENT A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3021	TRANS PLANNING BU	022	RENTS	100	100	100%	129	77%	1,000	1,000	100%	1,294	77%	1,553
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3021	TRANS PLANNING BU	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3021	TRANS PLANNING BU	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3021	TRANS PLANNING BU	038	TECHI	0	0	0%	167	0%	727	0	0%	1,255	0%	2,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3021	TRANS PLANNING BU	039	TELEC	2,116	623	29%	2,032	31%	14,235	12,837	90%	13,671	94%	16,300
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3021	TRANS PLANNING BU	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3021	TRANS PLANNING BU	066	EMPL	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3021	TRANS PLANNING BU	070	IN STA	0	0	0%	17	0%	52	35	66%	200	17%	200
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3021	TRANS PLANNING BU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3022	SPR PLANNING FUNI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3022	SPR PLANNING FUNI	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3022	SPR PLANNING FUNI	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3022	SPR PLANNING FUNI	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3022	SPR PLANNING FUNI	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3022	SPR PLANNING FUNI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3022	SPR PLANNING FUNI	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3022	SPR PLANNING FUNI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3022	SPR PLANNING FUNI	052	MASTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3022	SPR PLANNING FUNI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3022	SPR PLANNING FUNI	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3022	SPR PLANNING FUNI	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3022	SPR PLANNING FUNI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3025	HIGHWAY DESIGN B	022	RENTS	156	200	128%	289	69%	1,560	1,889	121%	2,887	65%	3,422
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3025	HIGHWAY DESIGN B	024	MAINT	0	0	0%	833	0%	1,483	0	0%	10,000	0%	10,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3025	HIGHWAY DESIGN B	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3025	HIGHWAY DESIGN B	026	ORGA	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3025	HIGHWAY DESIGN B	030	EQUIP	0	0	0%	2,500	0%	26,145	8,390	32%	26,726	31%	30,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3025	HIGHWAY DESIGN B	037	TECHI	0	0	0%	567	0%	0	0	0%	5,667	0%	6,800
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3025	HIGHWAY DESIGN B	038	TECHI	0	0	0%	367	0%	168	825	491%	4,400	19%	4,400
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3025	HIGHWAY DESIGN B	039	TELEC	3,541	1,537	43%	3,941	39%	35,060	33,836	97%	39,018	87%	47,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3025	HIGHWAY DESIGN B	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3025	HIGHWAY DESIGN B	066	EMPL	0	0	0%	2,125	0%	6,045	265	4%	10,598	3%	25,500
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3025	HIGHWAY DESIGN B	070	IN STA	0	0	0%	42	0%	70	26	37%	304	9%	500
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3025	HIGHWAY DESIGN B	080	OUT C	0	0	0%	208	0%	0	866	0%	2,083	42%	2,500
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3025	HIGHWAY DESIGN B	102	CONT	524	0	0%	709	0%	2,412	1,578	65%	3,264	48%	3,500
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3025	HIGHWAY DESIGN B	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3025	HIGHWAY DESIGN B	401	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3025	HIGHWAY DESIGN B	405	LILAC	0	0	0%	4,167	0%	0	7,500	0%	41,667	18%	50,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3025	HIGHWAY DESIGN B	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3028	RIGHT-OF-WAY BUR	022	RENTS	152	152	100%	242	63%	2,271	1,670	73%	3,618	46%	4,102
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3028	RIGHT-OF-WAY BUR	024	MAINT	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3028	RIGHT-OF-WAY BUR	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3028	RIGHT-OF-WAY BUR	026	ORGA	0	0	0%	498	0%	4,705	4,508	96%	5,975	75%	5,975
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3028	RIGHT-OF-WAY BUR	030	EQUIP	0	0	0%	121	0%	200	0	0%	51	0%	1,450
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3028	RIGHT-OF-WAY BUR	037	TECHI	772	0	0%	0	0%	1,930	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3028	RIGHT-OF-WAY BUR	038	TECHI	0	0	0%	198	0%	0	0	0%	1,983	0%	2,379
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3028	RIGHT-OF-WAY BUR	039	TELEC	1,560	754	48%	1,561	48%	16,058	14,669	91%	16,076	91%	19,200
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3028	RIGHT-OF-WAY BUR	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3028	RIGHT-OF-WAY BUR	057	BOOK	333	0	0%	492	0%	5,313	5,823	110%	7,838	74%	8,575
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3028	RIGHT-OF-WAY BUR	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3028	RIGHT-OF-WAY BUR	065	BOAR	0	171	0%	1,833	9%	3,335	3,453	104%	19,636	18%	22,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3028	RIGHT-OF-WAY BUR	066	EMPL	530	600	113%	655	92%	5,665	8,928	158%	7,003	127%	13,400
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3028	RIGHT-OF-WAY BUR	069	PROM	0	0	0%	250	0%	5,201	0	0%	2,142	0%	3,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3028	RIGHT-OF-WAY BUR	070	IN STA	0	0	0%	67	0%	-35	21	0%	667	3%	800
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3028	RIGHT-OF-WAY BUR	080	OUT C	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3028	RIGHT-OF-WAY BUR	401	LAND	20	280	1,400%	56	504%	850	857	101%	2,360	36%	2,425
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3028	RIGHT-OF-WAY BUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3032	ENVIRONMENTAL BU	022	RENTS	131	0	0%	135	0%	1,443	1,282	89%	1,490	86%	1,761
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3032	ENVIRONMENTAL BU	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3032	ENVIRONMENTAL BU	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3032	ENVIRONMENTAL BU	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3032	ENVIRONMENTAL BU	038	TECHI	0	0	0%	25	0%	0	165	0%	250	66%	300
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3032	ENVIRONMENTAL BU	039	TELEC	1,294	537	42%	1,345	40%	9,651	8,915	92%	10,025	89%	12,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3032	ENVIRONMENTAL BU	047	OWN I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3032	ENVIRONMENTAL BU	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3032	ENVIRONMENTAL BU	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3032	ENVIRONMENTAL BU	066	EMPL	0	50	0%	217	23%	0	1,205	0%	2,167	56%	2,600
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3032	ENVIRONMENTAL BU	070	IN STA	0	0	0%	21	0%	60	29	49%	250	12%	250
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3032	ENVIRONMENTAL BU	080	OUT C	12	66	548%	28	238%	715	1,169	163%	1,642	71%	1,642
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3032	ENVIRONMENTAL BU	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3032	ENVIRONMENTAL BU	401	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3032	ENVIRONMENTAL BU	406	ENVIR	0	0	0%	83	0%	0	952	0%	833	114%	1,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3032	ENVIRONMENTAL BU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3033	BRIDGE DESIGN BUF	022	RENTS	343	1,148	334%	974	118%	1,435	3,564	248%	4,075	87%	5,050
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3033	BRIDGE DESIGN BUF	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3033	BRIDGE DESIGN BUF	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3033	BRIDGE DESIGN BUF	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3033	BRIDGE DESIGN BUF	030	EQUIP	-4,816	0	0%	167	0%	3,556	0	0%	1,261	0%	2,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3033	BRIDGE DESIGN BUF	037	TECHI	0	0	0%	125	0%	0	0	0%	1,250	0%	1,500
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3033	BRIDGE DESIGN BUF	038	TECHI	0	0	0%	3,000	0%	32,050	35,000	109%	26,433	132%	36,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3033	BRIDGE DESIGN BUF	039	TELEC	1,109	680	61%	986	69%	11,909	11,397	96%	10,585	108%	12,850

2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3033	BRIDGE DESIGN BUF	057	BOOK	0	0	0%	458	0%	0	0	0%	4,583	0%	5,500
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3033	BRIDGE DESIGN BUF	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3033	BRIDGE DESIGN BUF	070	IN STA	0	0	0%	21	0%	0	0	0%	208	0%	250
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3033	BRIDGE DESIGN BUF	080	OUT C	0	0	0%	33	0%	0	0	0%	333	0%	400
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3033	BRIDGE DESIGN BUF	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3033	BRIDGE DESIGN BUF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3034	MATERIALS - RESEA	022	RENTS	199	140	70%	268	52%	1,989	1,282	64%	2,679	48%	3,197
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3034	MATERIALS - RESEA	024	MAINT	720	1,033	143%	596	173%	27,772	21,618	78%	23,005	94%	34,315
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3034	MATERIALS - RESEA	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3034	MATERIALS - RESEA	028	TRANS	12,454	23,848	191%	14,611	163%	124,993	160,737	129%	146,641	110%	217,505
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3034	MATERIALS - RESEA	030	EQUIP	0	0	0%	1,550	0%	23,388	0	0%	17,736	0%	18,600
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3034	MATERIALS - RESEA	037	TECHI	0	0	0%	821	0%	1,735	2,400	138%	8,610	28%	9,850
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3034	MATERIALS - RESEA	038	TECHI	0	52	0%	221	24%	1,061	2,032	192%	2,650	77%	2,650
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3034	MATERIALS - RESEA	039	TELEC	1,999	903	45%	2,014	45%	20,903	18,477	88%	21,066	88%	25,680
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3034	MATERIALS - RESEA	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3034	MATERIALS - RESEA	057	BOOK	140	51	36%	160	32%	5,885	5,515	94%	6,725	82%	8,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3034	MATERIALS - RESEA	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3034	MATERIALS - RESEA	070	IN STA	380	0	0%	581	0%	7,125	4,754	67%	10,916	44%	11,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3034	MATERIALS - RESEA	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3034	MATERIALS - RESEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3035	CONSTRUCTION BUF	022	RENTS	187	561	300%	196	286%	5,871	5,497	94%	6,158	89%	6,550
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3035	CONSTRUCTION BUF	024	MAINT	0	0	0%	233	0%	0	0	0%	2,333	0%	2,800
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3035	CONSTRUCTION BUF	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3035	CONSTRUCTION BUF	030	EQUIP	1,500	0	0%	2,995	0%	3,829	2,590	68%	7,645	34%	7,645
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3035	CONSTRUCTION BUF	037	TECHI	0	0	0%	417	0%	220	0	0%	278	0%	5,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3035	CONSTRUCTION BUF	038	TECHI	0	0	0%	175	0%	1,083	1,980	183%	2,100	94%	2,100
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3035	CONSTRUCTION BUF	039	TELEC	1,114	805	72%	1,197	67%	17,864	16,393	92%	19,183	85%	23,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3035	CONSTRUCTION BUF	057	BOOK	0	0	0%	133	0%	87	1,470	1,690%	107	1,380%	1,600
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3035	CONSTRUCTION BUF	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3035	CONSTRUCTION BUF	066	EMPL	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3035	CONSTRUCTION BUF	070	IN STA	14,880	5,574	37%	15,855	35%	153,385	158,023	103%	163,434	97%	200,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3035	CONSTRUCTION BUF	080	OUT C	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3035	CONSTRUCTION BUF	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3035	CONSTRUCTION BUF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3036	SPR RESEARCH FUN	026	ORGA	0	0	0%	4,500	0%	54,000	54,000	100%	54,000	100%	54,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3036	SPR RESEARCH FUN	030	EQUIP	-92	0	0%	4,015	0%	-92	0	0%	40,150	0%	48,180
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3036	SPR RESEARCH FUN	037	TECHI	0	0	0%	167	0%	0	0	0%	1,667	0%	2,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3036	SPR RESEARCH FUN	038	TECHI	0	0	0%	185	0%	0	0	0%	1,845	0%	2,214
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3036	SPR RESEARCH FUN	039	TELEC	185	96	52%	307	31%	467	497	106%	775	64%	1,226
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3036	SPR RESEARCH FUN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3036	SPR RESEARCH FUN	048	CONT	0	0	0%	3,721	0%	3,694	39,706	1,075%	3,599	1,103%	44,657
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3036	SPR RESEARCH FUN	052	MAST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3036	SPR RESEARCH FUN	057	BOOK	0	0	0%	500	0%	0	26	0%	5,000	1%	6,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3036	SPR RESEARCH FUN	066	EMPL	7,080	2,460	35%	22,355	11%	18,030	8,195	45%	56,928	14%	76,615
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3036	SPR RESEARCH FUN	070	IN STA	0	5,841	0%	674	866%	400	6,241	1,560%	548	1,140%	8,090
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3036	SPR RESEARCH FUN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3036	SPR RESEARCH FUN	080	OUT C	2,620	2,501	95%	4,316	58%	8,478	16,845	199%	13,968	121%	20,305
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3036	SPR RESEARCH FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3037	STATE AID CONSTRU	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3037	STATE AID CONSTRU	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3037	STATE AID CONSTRU	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3037	STATE AID CONSTRU	401	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3037	STATE AID CONSTRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3045	ENVIRONMENTAL CL	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3045	ENVIRONMENTAL CL	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3045	ENVIRONMENTAL CL	401	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3045	ENVIRONMENTAL CL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3060	STICKNEY AVENUE F	022	RENTS	0	0	0%	417	0%	0	0	0%	4,167	0%	5,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3060	STICKNEY AVENUE F	023	HEAT	3,258	17,415	534%	7,098	245%	32,977	54,630	166%	71,839	76%	120,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3060	STICKNEY AVENUE F	039	TELEC	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3060	STICKNEY AVENUE F	047	OWN	0	0	0%	3,532	0%	4	188	4,704%	274	69%	42,382
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3060	STICKNEY AVENUE F	048	CONT	5,016	7,164	143%	5,205	138%	42,190	55,069	131%	43,779	126%	56,017
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3060	STICKNEY AVENUE F	103	CONT	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9620	PROJE	3060	STICKNEY AVENUE F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9625	MUNIC	2942	MUNICIPAL BRIDGE	022	RENTS	0	0	0%	3,705	0%	0	0	0%	37,053	0%	44,463
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9625	MUNIC	2942	MUNICIPAL BRIDGE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9625	MUNIC	2942	MUNICIPAL BRIDGE	073	GRAN	0	0	0%	488,121	0%	716,342	29,427	4%	3,758,650	1%	5,857,452
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9625	MUNIC	2942	MUNICIPAL BRIDGE	400	CONS	0	0	0%	113,889	0%	639,368	0	0%	1,366,664	0%	1,366,664
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9625	MUNIC	2942	MUNICIPAL BRIDGE	401	LAND	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9625	MUNIC	2942	MUNICIPAL BRIDGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9625	MUNIC	2943	APPORTIONMENT A	073	GRAN	80,000	80,000	100%	80,000	100%	400,000	400,000	100%	400,000	100%	400,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9625	MUNIC	2943	APPORTIONMENT A	414	BLOC	6,645,471	6,073,336	91%	6,655,035	91%	30,325,471	30,369,086	100%	30,369,117	100%	30,369,117
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9625	MUNIC	2943	APPORTIONMENT A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9625	MUNIC	2944	SPR PLANNING FUN	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9625	MUNIC	2944	SPR PLANNING FUN	024	MAINT	0	0	0%	628	0%	489	0	0%	7,533	0%	7,533
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9625	MUNIC	2944	SPR PLANNING FUN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9625	MUNIC	2944	SPR PLANNING FUN	030	EQUIP	0	0	0%	15,405	0%	1,965	0	0%	78,005	0%	184,860
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9625	MUNIC	2944	SPR PLANNING FUN	037	TECHI	0	0	0%	38,728	0%	0	760	0%	387,276	0%	464,731
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9625	MUNIC	2944	SPR PLANNING FUN	038	TECHI	31,640	0	0%	100,453	0%	540,301	67,150	12%	1,715,374	4%	2,066,384
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9625	MUNIC	2944	SPR PLANNING FUN	039	TELEC	-711	39	0%	836	5%	833	243	29%	9,877	2%	10,036
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9625	MUNIC	2944	SPR PLANNING FUN	066	EMPL	0	0	0%	171	0%	0	0	0%	1,708	0%	2,050
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9625	MUNIC	2944	SPR PLANNING FUN	070	IN STA	0	0	0%	362	0%	907	10	1%	4,343	0%	4,343
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9625	MUNIC	2944	SPR PLANNING FUN	072	GRAN	284,323	384,010	135%	440,332	87%	3,228,127	3,258,873	101%	4,999,412	65%	6,045,993
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9625	MUNIC	2944	SPR PLANNING FUN	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9625	MUNIC	2944	SPR PLANNING FUN	081	OUT C	19	0	0%	462	0%	223	4,381	1,965%	5,427	81%	34,767
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9625	MUNIC	2944	SPR PLANNING FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9625	MUNIC	2945	MUNICIPAL AID - FED	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9625	MUNIC	2945	MUNICIPAL AID - FED	072	GRAN	361,695	713,980	197%	1,948,177	37%	9,158,565	22,715,294	248%	49,330,270	46%	62,332,450
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9625	MUNIC	2945	MUNICIPAL AID - FED	401	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9625	MUNIC	2945	MUNICIPAL AID - FED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9625	MUNIC	4965	MUNICIPAL FUEL DIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9630	CONST	2929	STATE AID CONSTRU	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9630	CONST	2929	STATE AID CONSTRU	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9630	CONST	2929	STATE AID CONSTRU	073	GRAN	530,852	0	0%	5,640,044	0%	550,145	377,232	69%	5,845,016	6%	5,845,016
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9630	CONST	2929	STATE AID CONSTRU	400	CONS	0	0	0%	169,158	0%	702,571	0	0%	2,029,900	0%	2,029,900
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9630	CONST	2929	STATE AID CONSTRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9630	CONST	3039	BETTERMENT	022	RENTS	5,890	5,929	101%	14,074	42%	577,724	659,114	114%	1,380,456	48%	1,500,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9630	CONST	3039	BETTERMENT	023	HEAT	0	0	0%	167	0%	0	-603	0%	1,667	-36%	2,000

2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9630	CONST	3039	BETTERMENT	024	MAINT	15	0	0%	636	0%	1,147	468	41%	50,000	1%	50,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9630	CONST	3039	BETTERMENT	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9630	CONST	3039	BETTERMENT	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9630	CONST	3039	BETTERMENT	033	LAND	0	500	0%	4,167	12%	200	15,350	7,675%	50,000	31%	50,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9630	CONST	3039	BETTERMENT	039	TELEC	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9630	CONST	3039	BETTERMENT	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9630	CONST	3039	BETTERMENT	048	CONT	0	0	0%	8,304	0%	350	150	43%	99,650	0%	99,650
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9630	CONST	3039	BETTERMENT	070	IN STA	8,590	0	0%	12,102	0%	58,547	51,051	87%	82,480	62%	100,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9630	CONST	3039	BETTERMENT	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9630	CONST	3039	BETTERMENT	400	CONS	76,891	282,458	367%	95,097	297%	22,324,901	18,482,203	83%	27,611,177	67%	28,029,533
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9630	CONST	3039	BETTERMENT	401	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9630	CONST	3039	BETTERMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9630	CONST	3049	NON PARTICIPATING	400	CONS	204,921	0	0%	578,641	0%	678,129	14,262	2%	1,914,856	1%	1,915,274
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9630	CONST	3049	NON PARTICIPATING	401	LAND	0	0	0%	660,078	0%	45	1,544,905	3,433,122%	280	551,437%	7,920,932
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9630	CONST	3049	NON PARTICIPATING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9630	CONST	8910	SB367 CAPITAL INVE	044	DEBT	0	0	0%	70,167	0%	0	57,505	0%	701,670	8%	842,004
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9630	CONST	8910	SB367 CAPITAL INVE	073	GRAN	752,164	580,195	77%	1,245,466	47%	7,082,628	5,286,504	75%	11,727,716	45%	13,568,392
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9630	CONST	8910	SB367 CAPITAL INVE	255	COST	26,096	0	0%	28,050	0%	90,491	265,619	294%	97,267	273%	305,645
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9630	CONST	8910	SB367 CAPITAL INVE	400	CONS	-50,230	1,218	0%	2,405,369	0%	10,601,144	18,826,143	178%	24,053,688	78%	28,864,425
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9630	CONST	8910	SB367 CAPITAL INVE	414	BLOC	902,110	832,485	92%	911,818	91%	4,118,110	4,162,427	101%	4,162,427	100%	4,162,427
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9630	CONST	8910	SB367 CAPITAL INVE	614	DATA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9630	CONST	8910	SB367 CAPITAL INVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9635	FHWA	1833	GARVEE BOND DEBT	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9635	FHWA	1833	GARVEE BOND DEBT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9635	FHWA	1843	I-93 CONSTRUCTION	048	CONT	0	0	0%	4,552	0%	0	0	0%	45,518	0%	54,621
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9635	FHWA	1843	I-93 CONSTRUCTION	255	COST	2,800	2,800	100%	3,303	85%	4,550	4,550	100%	5,367	85%	5,367
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9635	FHWA	1843	I-93 CONSTRUCTION	400	CONS	845,801	0	0%	259,995	0%	17,372,372	5,474,696	32%	5,340,179	103%	6,037,599
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9635	FHWA	1843	I-93 CONSTRUCTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FED	022	RENTS	0	0	0%	3,755	0%	-2,235	234	0%	37,546	1%	45,055
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FED	023	HEAT	0	0	0%	9,001	0%	2,077	0	0%	90,008	0%	108,009
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FED	024	MAINT	0	0	0%	18,811	0%	8,007	176	2%	188,112	0%	225,734
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FED	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FED	026	ORGA	0	0	0%	9,188	0%	0	0	0%	91,875	0%	110,250
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FED	030	EQUIF	3,035	62,304	2,053%	92,432	67%	3,455	12,560	364%	105,223	12%	238,293
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FED	037	TECHI	0	0	0%	167	0%	0	0	0%	1,667	0%	2,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FED	038	TECHI	15,889	87,940	553%	242,333	36%	54,193	183,932	339%	826,540	22%	904,012
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FED	039	TELEC	0	0	0%	415	0%	0	0	0%	4,146	0%	4,975
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FED	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FED	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FED	049	TRANS	0	0	0%	10,118	0%	0	0	0%	101,175	0%	121,410
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FED	052	MAST	-1,076,007	0	0%	0	0%	-1,076,007	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FED	066	EMPL	0	0	0%	1,606	0%	0	0	0%	16,055	0%	19,266
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FED	070	IN STA	0	0	0%	24,311	0%	668	920	138%	291,730	0%	291,730
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FED	080	OUT C	2,545	0	0%	45,418	0%	2,545	12	0%	45,418	0%	58,851
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FED	102	CONT	0	0	0%	1,667	0%	0	0	0%	16,667	0%	20,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FED	103	CONT	78,000	0	0%	140,680	0%	158,000	0	0%	284,967	0%	284,967
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FED	400	CONS	3,046,914	2,875,002	94%	8,845,880	33%	62,112,028	78,321,096	126%	180,325,243	43%	208,711,839
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FED	401	LAND	547,756	24,255	4%	12,703,572	0%	3,763,428	-56,502	-2%	87,281,518	0%	99,709,932
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9635	FHWA	3311	NON PAR I 93	400	CONS	0	0	0%	507,314	0%	0	0	0%	5,073,138	0%	6,087,765
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9635	FHWA	3311	NON PAR I 93	401	LAND	0	0	0%	62,500	0%	0	0	0%	625,000	0%	750,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9635	FHWA	3311	NON PAR I 93	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9635	FHWA	5211	TIFIA CONSTRUCTIO	400	CONS	0	3,485,855	0%	15,859,618	22%	0	26,069,358	0%	158,596,182	16%	190,315,419
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9635	FHWA	5211	TIFIA CONSTRUCTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9635	FHWA	8683	GARVEE DEBT SERV	044	DEBT	0	0	0%	2,385,833	0%	18,878,175	18,876,125	100%	28,630,000	66%	28,630,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9635	FHWA	8683	GARVEE DEBT SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2049	LAND AND BUILDING	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2049	LAND AND BUILDING	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2049	LAND AND BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2058	MAINTENANCE AND	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2058	MAINTENANCE AND	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2058	MAINTENANCE AND	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	2058	MAINTENANCE AND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	3030	RIDESHARE-BIKE-PE	022	RENTS	0	0	0%	43	0%	118	354	300%	250	142%	518
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	3030	RIDESHARE-BIKE-PE	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	3030	RIDESHARE-BIKE-PE	030	EQUIF	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	3030	RIDESHARE-BIKE-PE	037	TECHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	3030	RIDESHARE-BIKE-PE	039	TELEC	68	34	50%	108	31%	707	729	103%	1,134	64%	1,350
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	3030	RIDESHARE-BIKE-PE	047	OWN	0	0	0%	1,458	0%	0	0	0%	14,583	0%	17,500
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	3030	RIDESHARE-BIKE-PE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	3030	RIDESHARE-BIKE-PE	052	MAST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	3030	RIDESHARE-BIKE-PE	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	3030	RIDESHARE-BIKE-PE	066	EMPL	0	0	0%	17	0%	119	0	0%	200	0%	200
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	3030	RIDESHARE-BIKE-PE	070	IN STA	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	3030	RIDESHARE-BIKE-PE	080	OUT C	0	0	0%	333	0%	0	1,334	0%	3,333	40%	4,000
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9640	AERON	3030	RIDESHARE-BIKE-PE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9650	DEBT S	7891	DEBT SERVICE	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9650	DEBT S	7891	DEBT SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9655	OTHER	3018	TRANSFERS TO OTH	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9655	OTHER	3018	TRANSFERS TO OTH	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9655	OTHER	3018	TRANSFERS TO OTH	035	SHARI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9655	OTHER	3018	TRANSFERS TO OTH	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9655	OTHER	3018	TRANSFERS TO OTH	407	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9655	OTHER	3018	TRANSFERS TO OTH	408	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9655	OTHER	3018	TRANSFERS TO OTH	409	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9655	OTHER	3018	TRANSFERS TO OTH	410	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9655	OTHER	3018	TRANSFERS TO OTH	411	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9655	OTHER	3018	TRANSFERS TO OTH	412	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9655	OTHER	3018	TRANSFERS TO OTH	413	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9655	OTHER	3018	TRANSFERS TO OTH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9655	OTHER	8081	GENERAL FUND OVE	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9655	OTHER	8081	GENERAL FUND OVE	040	INDIRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9655	OTHER	8081	GENERAL FUND OVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9660	BENEF	3016	SPECIAL RETIREMEN	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9660	BENEF	3016	SPECIAL RETIREMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9660	BENEF	8115	WORKERS COMPENS	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9660	BENEF	8115	WORKERS COMPENS	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9660	BENEF	8115	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9660	BENEF	8615	UNEMPLOYMENT CO	061	UNEM	0	0	0%	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9660	BENEF	8615	UNEMPLOYMENT CO	062	WORK	0	0	0%	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9660	BENEF	8615	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9699	ARRA $	0870	STATE AID BRIDGE &	400	CONS	0	0	0%	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9699	ARRA $	0870	STATE AID BRIDGE &	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9699	ARRA $	0874	MANDATORY TRANS	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9699	ARRA $	0874	MANDATORY TRANS	400	CONS	0	0	0%	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9699	ARRA $	0874	MANDATORY TRANS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9699	ARRA $	0875	URBAN AREA DISTRI	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9699	ARRA $	0875	URBAN AREA DISTRI	400	CONS	0	0	0%	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9699	ARRA $	0875	URBAN AREA DISTRI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9699	ARRA $	0876	SUBURBAN AREA DI	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9699	ARRA $	0876	SUBURBAN AREA DI	400	CONS	0	0	0%	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9699	ARRA $	0876	SUBURBAN AREA DI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9699	ARRA $	0877	RURAL AREA DISTRI	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9699	ARRA $	0877	RURAL AREA DISTRI	400	CONS	0	0	0%	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9699	ARRA $	0877	RURAL AREA DISTRI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9699	ARRA $	0878	ALL AREA DISTRIBU	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9699	ARRA $	0878	ALL AREA DISTRIBU	042	ADDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9699	ARRA $	0878	ALL AREA DISTRIBU	400	CONS	0	0	0%	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9699	ARRA $	0878	ALL AREA DISTRIBU	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9699	ARRA $	0913	FOREST HIGHWAY A	400	CONS	0	0	0%	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9699	ARRA $	0913	FOREST HIGHWAY A	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9699	ARRA $	0925	OES-STATE FISCAL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9600	ADMIN	0009	UNRESTRICTED INC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	2055	WELCOME CTRS & F	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	2055	WELCOME CTRS & F	023	HEAT	0	0	0%	0	0%	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	2055	WELCOME CTRS & F	024	MAINT	0	0	0%	0	0%	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	2055	WELCOME CTRS & F	027	TRANS	0	0	0%	0	0%	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	2055	WELCOME CTRS & F	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	2055	WELCOME CTRS & F	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	2055	WELCOME CTRS & F	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	2055	WELCOME CTRS & F	047	OWN	0	0	0%	0	0%	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	2055	WELCOME CTRS & F	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	2055	WELCOME CTRS & F	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	2055	WELCOME CTRS & F	080	OUT C	0	0	0%	0	0%	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	2055	WELCOME CTRS & F	400	CONS	0	0	0%	0	0%	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	2055	WELCOME CTRS & F	415	RAILF	0	0	0%	0	0%	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	2055	WELCOME CTRS & F	416	TRANS	172,069	0	0%	260,386	0%	634,180	442,228	70%	959,682	46%	1,341,870
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	2055	WELCOME CTRS & F	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	5994	I-95 BRIDGE PURCHA	044	DEBT	0	0	0%	0	0%	417,899	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	5994	I-95 BRIDGE PURCHA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7022	ADMINISTRATION - S	022	RENTS	388	590	152%	514	115%	4,049	4,802	119%	5,364	90%	6,997
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7022	ADMINISTRATION - S	023	HEAT	800	1,176	147%	1,498	79%	6,293	7,641	121%	11,775	65%	13,967
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7022	ADMINISTRATION - S	024	MAINT	0	331	0%	9,225	4%	4,731	709	15%	103,683	1%	110,695
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7022	ADMINISTRATION - S	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7022	ADMINISTRATION - S	026	ORGA	0	0	0%	4,417	0%	29,725	30,070	101%	31,683	95%	53,000
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7022	ADMINISTRATION - S	029	INTRA	106,361	220,507	207%	128,422	172%	1,776,045	1,960,808	110%	2,144,424	91%	2,674,750
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7022	ADMINISTRATION - S	030	EQUIP	0	0	0%	1,989	0%	15,508	0	0%	22,697	0%	23,868
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7022	ADMINISTRATION - S	035	SHARI	0	1,675	0%	3,095	54%	9,435	3,790	40%	19,658	19%	37,141
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7022	ADMINISTRATION - S	037	TECHI	0	0	0%	2,342	0%	5,078	16,483	325%	6,939	238%	28,100
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7022	ADMINISTRATION - S	038	TECHI	3,972	5,501	138%	12,871	43%	23,707	9,802	41%	76,815	13%	97,488
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7022	ADMINISTRATION - S	039	TELEC	2,191	4,264	195%	2,956	144%	37,961	44,813	118%	51,224	87%	66,440
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7022	ADMINISTRATION - S	040	INDIR	0	51,294	0%	18,697	274%	136,445	153,882	113%	224,360	69%	224,360
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7022	ADMINISTRATION - S	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7022	ADMINISTRATION - S	047	OWN	0	1,891	0%	470	402%	2,802	3,162	113%	3,629	87%	5,643
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7022	ADMINISTRATION - S	048	CONT	0	0	0%	423	0%	924	0	0%	5,076	0%	5,076
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7022	ADMINISTRATION - S	049	TRANS	10,535	0	0%	10,250	0%	143,220	85,746	60%	139,349	62%	180,000
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7022	ADMINISTRATION - S	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7022	ADMINISTRATION - S	066	EMPL	860	0	0%	1,347	0%	6,135	816	13%	9,608	8%	10,000
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7022	ADMINISTRATION - S	069	PROM	933	0	0%	1,068	0%	3,476	2,586	74%	3,981	65%	5,000
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7022	ADMINISTRATION - S	070	IN STA	0	24	0%	67	35%	376	377	100%	754	50%	800
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7022	ADMINISTRATION - S	080	OUT C	431	0	0%	1,710	0%	431	-627	-145%	1,710	-37%	9,000
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7022	ADMINISTRATION - S	103	CONT	811	1,670	206%	3,574	47%	11,003	21,318	194%	48,489	44%	54,800
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7022	ADMINISTRATION - S	106	GOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7022	ADMINISTRATION - S	204	SETTL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7022	ADMINISTRATION - S	255	COST	13,210	19,975	151%	9,362	213%	72,963	49,094	67%	51,711	95%	60,000
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7022	ADMINISTRATION - S	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7022	ADMINISTRATION - S	403	AUDIT	0	86,016	0%	9,167	938%	97,050	86,016	89%	110,000	78%	110,000
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7022	ADMINISTRATION - S	404	INTRA	187,403	179,485	96%	196,406	91%	1,874,030	1,794,850	96%	1,964,059	91%	2,356,867
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7022	ADMINISTRATION - S	409	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7022	ADMINISTRATION - S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7025	RENEWAL - REPLAC	047	OWN	0	0	0%	8,333	0%	0	0	0%	83,333	0%	100,000
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7025	RENEWAL - REPLAC	048	CONT	7,386	0	0%	18,662	0%	18,570	75,142	405%	46,918	160%	401,124
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7025	RENEWAL - REPLAC	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7025	RENEWAL - REPLAC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7025	RENEWAL - REPLAC	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7025	RENEWAL - REPLAC	400	CONS	21,989	130,718	594%	39,568	330%	4,244,475	8,217,963	194%	7,637,703	108%	13,569,357
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7025	RENEWAL - REPLAC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7026	CENTRAL OPERATIO	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7026	CENTRAL OPERATIO	023	HEAT	29,417	21,945	75%	49,809	44%	181,457	192,368	106%	307,245	63%	365,953
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7026	CENTRAL OPERATIO	024	MAINT	0	0	0%	258	0%	0	109	0%	2,583	4%	3,100
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7026	CENTRAL OPERATIO	030	EQUIP	700	370	53%	709	52%	2,555	2,060	81%	2,585	80%	3,000
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7026	CENTRAL OPERATIO	037	TECHI	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7026	CENTRAL OPERATIO	038	TECHI	0	0	0%	33	0%	0	0	0%	333	0%	400
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7026	CENTRAL OPERATIO	039	TELEC	994	1,590	160%	1,463	109%	13,667	13,765	101%	20,119	68%	25,000
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7026	CENTRAL OPERATIO	047	OWN	293	188	64%	336	56%	2,327	4,094	176%	2,665	154%	4,324
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7026	CENTRAL OPERATIO	048	CONT	2,368	1,050	44%	15,286	7%	4,642	3,496	75%	29,961	12%	31,010
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7026	CENTRAL OPERATIO	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7026	CENTRAL OPERATIO	070	IN STA	51	17	33%	145	12%	469	630	134%	1,331	47%	3,100
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7026	CENTRAL OPERATIO	103	CONT	-2,016	783	0%	975	80%	3,261	9,144	280%	10,775	85%	11,700
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7026	CENTRAL OPERATIO	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7026	CENTRAL OPERATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7027	CENTRAL MAINTENA	022	RENTS	22,291	55,317	248%	43,251	128%	306,360	610,541	199%	594,418	103%	670,160
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7027	CENTRAL MAINTENA	023	HEAT	15,957	14,183	89%	25,469	56%	167,048	180,925	108%	266,635	68%	319,101
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7027	CENTRAL MAINTENA	024	MAINT	140	1,025	734%	720	142%	3,854	6,765	176%	19,896	34%	22,570
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7027	CENTRAL MAINTENA	030	EQUIP	38,249	0	0%	60,812	0%	201,934	260,442	129%	321,052	81%	685,735
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7027	CENTRAL MAINTENA	037	TECHI	0	0	0%	450	0%	0	3,025	0%	4,500	67%	5,400

2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7027	CENTRAL MAINTENA	038	TECHI	0	0	0%	100	0%	0	0	0%	1,000	0%	1,200
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7027	CENTRAL MAINTENA	039	TELEC	326	492	151%	1,648	30%	4,847	4,444	92%	24,508	18%	29,500
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7027	CENTRAL MAINTENA	047	OWN	122	6,074	4,970%	204	2,971%	16,237	10,615	65%	27,162	39%	37,552
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7027	CENTRAL MAINTENA	048	CONT	2,676	110	4%	6,656	2%	26,352	33,662	128%	65,553	51%	91,173
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7027	CENTRAL MAINTENA	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7027	CENTRAL MAINTENA	068	REMU	0	0	0%	250	0%	942	0	0%	3,000	0%	3,000
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7027	CENTRAL MAINTENA	070	IN STA	331	223	67%	790	28%	3,333	6,446	193%	7,955	81%	8,000
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7027	CENTRAL MAINTENA	103	CONT	4,285	2,115	49%	4,569	46%	61,483	43,452	71%	65,557	66%	69,386
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7027	CENTRAL MAINTENA	400	CONS	485	0	0%	204	0%	123,906	33,269	27%	52,000	64%	52,000
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7027	CENTRAL MAINTENA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7031	EAST NH TPK BLUE S	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7031	EAST NH TPK BLUE S	023	HEAT	25,770	14,030	54%	36,960	38%	202,875	200,227	99%	290,969	69%	346,659
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7031	EAST NH TPK BLUE S	024	MAINT	0	0	0%	129	0%	897	0	0%	1,550	0%	1,550
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7031	EAST NH TPK BLUE S	030	EQUIP	0	0	0%	217	0%	2,261	361	16%	2,479	15%	2,600
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7031	EAST NH TPK BLUE S	037	TECHI	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7031	EAST NH TPK BLUE S	038	TECHI	0	0	0%	33	0%	0	0	0%	333	0%	400
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7031	EAST NH TPK BLUE S	039	TELEC	599	824	138%	990	83%	8,185	8,273	101%	13,543	61%	16,700
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7031	EAST NH TPK BLUE S	047	OWN	0	495	0%	195	254%	2,000	2,077	104%	1,242	167%	2,337
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7031	EAST NH TPK BLUE S	048	CONT	2,288	6,180	270%	13,867	45%	12,465	21,381	172%	75,555	28%	98,617
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7031	EAST NH TPK BLUE S	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7031	EAST NH TPK BLUE S	070	IN STA	100	315	314%	355	89%	907	2,775	306%	3,209	86%	4,600
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7031	EAST NH TPK BLUE S	103	CONT	-574	200	0%	767	26%	2,096	8,043	384%	8,547	94%	9,200
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7031	EAST NH TPK BLUE S	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7031	EAST NH TPK BLUE S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7032	EAST NH TPK BLUE S	022	RENTS	23,629	16,327	69%	49,767	33%	147,399	207,746	141%	310,450	67%	311,163
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7032	EAST NH TPK BLUE S	023	HEAT	8,570	8,166	95%	10,548	77%	92,569	98,354	106%	113,944	86%	133,602
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7032	EAST NH TPK BLUE S	024	MAINT	147	34	23%	5,702	1%	217	2,982	1,372%	8,406	35%	16,015
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7032	EAST NH TPK BLUE S	030	EQUIP	21,929	-1,475	-7%	87,787	-2%	81,994	125,813	153%	328,243	38%	366,846
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7032	EAST NH TPK BLUE S	037	TECHI	750	0	0%	1,800	0%	750	0	0%	1,800	0%	1,800
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7032	EAST NH TPK BLUE S	038	TECHI	0	0	0%	33	0%	0	0	0%	333	0%	400
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7032	EAST NH TPK BLUE S	039	TELEC	95	205	216%	396	52%	2,311	2,093	91%	9,647	22%	11,850
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7032	EAST NH TPK BLUE S	047	OWN	141	160	114%	111	143%	3,954	3,530	89%	3,134	113%	5,350
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7032	EAST NH TPK BLUE S	048	CONT	2,819	500	18%	11,164	4%	15,374	30,377	198%	60,885	50%	104,989
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7032	EAST NH TPK BLUE S	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7032	EAST NH TPK BLUE S	068	REMU	0	0	0%	250	0%	0	0	0%	2,500	0%	3,000
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7032	EAST NH TPK BLUE S	070	IN STA	231	130	56%	618	21%	1,198	1,724	144%	3,200	54%	3,200
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7032	EAST NH TPK BLUE S	103	CONT	-1,656	756	0%	1,347	56%	7,744	11,872	153%	4,603	258%	16,160
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7032	EAST NH TPK BLUE S	255	COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7032	EAST NH TPK BLUE S	400	CONS	0	0	0%	576	0%	0	4,403	0%	5,757	76%	6,908
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7032	EAST NH TPK BLUE S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7036	EAST NH TPK SPAUL	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7036	EAST NH TPK SPAUL	023	HEAT	1,076	3,173	295%	2,365	134%	41,019	46,450	113%	90,169	52%	110,065
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7036	EAST NH TPK SPAUL	024	MAINT	0	0	0%	133	0%	0	189	0%	1,333	14%	1,600
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7036	EAST NH TPK SPAUL	030	EQUIP	718	0	0%	747	0%	2,497	598	24%	2,600	23%	2,600
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7036	EAST NH TPK SPAUL	037	TECHI	0	0	0%	42	0%	0	0	0%	417	0%	500
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7036	EAST NH TPK SPAUL	038	TECHI	0	0	0%	33	0%	0	0	0%	333	0%	400
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7036	EAST NH TPK SPAUL	039	TELEC	205	123	60%	267	46%	4,031	4,327	107%	5,256	82%	6,700
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7036	EAST NH TPK SPAUL	047	OWN	0	1,639	0%	298	550%	2,993	2,523	84%	3,038	83%	3,577
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7036	EAST NH TPK SPAUL	048	CONT	2,277	18	1%	7,338	0%	4,944	18	0%	15,934	0%	17,889
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7036	EAST NH TPK SPAUL	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7036	EAST NH TPK SPAUL	070	IN STA	127	35	28%	326	11%	1,071	851	79%	2,751	31%	3,100
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7036	EAST NH TPK SPAUL	103	CONT	-2,095	143	0%	242	59%	466	957	205%	2,900	33%	2,900
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7036	EAST NH TPK SPAUL	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7036	EAST NH TPK SPAUL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7037	EAST NH TPK SPAUL	022	RENTS	6,673	178	3%	9,813	2%	118,619	177,456	150%	174,427	102%	180,080
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7037	EAST NH TPK SPAUL	023	HEAT	8,566	9,155	107%	17,460	52%	73,382	101,249	138%	149,583	68%	185,000
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7037	EAST NH TPK SPAUL	024	MAINT	250	477	191%	2,073	23%	1,249	1,785	143%	10,356	17%	17,755
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7037	EAST NH TPK SPAUL	030	EQUIP	41,183	1,475	4%	23,337	6%	664,706	222,422	33%	376,661	59%	423,656
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7037	EAST NH TPK SPAUL	037	TECHI	750	0	0%	1,800	0%	750	621	83%	1,800	35%	1,800
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7037	EAST NH TPK SPAUL	038	TECHI	0	0	0%	33	0%	0	0	0%	333	0%	400
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7037	EAST NH TPK SPAUL	039	TELEC	354	330	93%	1,845	18%	2,489	3,622	146%	12,974	28%	16,650
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7037	EAST NH TPK SPAUL	047	OWN	70	0	0%	87	0%	1,038	2,316	223%	1,290	179%	2,328
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7037	EAST NH TPK SPAUL	048	CONT	3,519	0	0%	17,953	0%	13,854	21,297	154%	70,683	30%	106,560
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7037	EAST NH TPK SPAUL	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7037	EAST NH TPK SPAUL	068	REMU	0	0	0%	250	0%	0	0	0%	2,500	0%	3,000
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7037	EAST NH TPK SPAUL	070	IN STA	192	389	203%	570	68%	1,307	3,880	297%	3,881	100%	4,000
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7037	EAST NH TPK SPAUL	103	CONT	-3,216	719	0%	2,200	33%	3,884	14,867	383%	3,355	443%	26,400
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7037	EAST NH TPK SPAUL	400	CONS	6,024	0	0%	16,111	0%	6,024	34,472	572%	16,111	214%	55,549
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7037	EAST NH TPK SPAUL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7050	TOLL COLLECTION	022	RENTS	0	111	0%	136	82%	200	999	498%	613	163%	1,633
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7050	TOLL COLLECTION	023	HEAT	1,270	1,780	140%	1,796	99%	10,134	14,398	142%	14,327	101%	18,510
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7050	TOLL COLLECTION	024	MAINT	109,745	78,387	71%	202,883	39%	1,836,255	1,264,247	69%	3,394,634	37%	3,926,309
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7050	TOLL COLLECTION	026	ORGA	0	0	0%	6,250	0%	25,000	75,000	300%	75,000	100%	75,000
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7050	TOLL COLLECTION	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7050	TOLL COLLECTION	052	MAST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7050	TOLL COLLECTION	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7050	TOLL COLLECTION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7050	TOLL COLLECTION	080	OUT C	0	106	0%	750	14%	0	2,318	0%	7,500	31%	9,000
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7050	TOLL COLLECTION	102	CONT	536,652	681,071	127%	1,095,615	62%	5,670,165	6,835,080	121%	11,576,058	59%	13,864,081
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7050	TOLL COLLECTION	103	CONT	332	1,171	353%	1,520	77%	332	7,507	2,264%	1,520	494%	9,200
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7050	TOLL COLLECTION	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7050	TOLL COLLECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7085	SALARY ADJUSTMEN	219	SALAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7085	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7086	BENEFIT ADJUSTME	219	SALAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7086	BENEFIT ADJUSTME	220	BENEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7086	BENEFIT ADJUSTME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7499	TURNPIKE DEBT SER	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7499	TURNPIKE DEBT SER	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7499	TURNPIKE DEBT SER	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7499	TURNPIKE DEBT SER	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7499	TURNPIKE DEBT SER	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7499	TURNPIKE DEBT SER	044	DEBT	8,264,123	8,768,025	106%	10,430,028	84%	36,459,404	44,557,237	122%	46,014,879	97%	51,910,000
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7499	TURNPIKE DEBT SER	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7499	TURNPIKE DEBT SER	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7499	TURNPIKE DEBT SER	080	OUT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7499	TURNPIKE DEBT SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7500	RSA 237:2 I BLUE ST	400	CONS	286,584	58,012	20%	590,503	10%	3,394,292	2,130,956	63%	6,993,895	30%	10,076,951

2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7500	RSA 237:2 I BLUE ST	401	LAND	0	0	0%	8,333	0%	0	0	0%	83,333	0%	100,000
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7500	RSA 237:2 I BLUE ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7502	RSA 237:2 III CENTRA	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7502	RSA 237:2 III CENTRA	401	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7502	RSA 237:2 III CENTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7505	RSA 237:2 V CENTRA	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7505	RSA 237:2 V CENTRA	401	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7505	RSA 237:2 V CENTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7507	RSA 237:2 VII CENTR	400	CONS	425,426	57,149	13%	2,199,165	3%	6,935,801	3,539,833	51%	35,853,384	10%	44,524,924
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7507	RSA 237:2 VII CENTR	401	LAND	0	0	0%	139,733	0%	1,800	21	1%	1,663,858	0%	1,676,799
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7507	RSA 237:2 VII CENTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7510	COST OF ISSUING B	255	COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7510	COST OF ISSUING B	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7511	TOLL COLLECTION E	030	EQUIF	0	0	0%	0	0%	1,314,127	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7511	TOLL COLLECTION E	400	CONS	1,730	7,865	455%	653,584	1%	7,444	146,694	1,971%	2,812,928	5%	9,758,859
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7511	TOLL COLLECTION E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7512	L92C217-SPAULDING	400	CONS	0	0	0%	167	0%	0	0	0%	1,666	0%	2,000
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7512	L92C217-SPAULDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7513	SPAULDING TPK SEC	070	IN STA	0	0	0%	0	0%	66	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7513	SPAULDING TPK SEC	400	CONS	58,622	0	0%	48,669	0%	4,608,640	9,685	0%	3,826,157	0%	4,113,355
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7513	SPAULDING TPK SEC	401	LAND	0	0	0%	16,664	0%	0	12	0%	166,645	0%	199,974
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7513	SPAULDING TPK SEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7514	SPAULDING TPK/US	038	TECHI	0	0	0%	130	0%	16,148	0	0%	1,558	0%	1,558
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7514	SPAULDING TPK/US	070	IN STA	0	0	0%	83	0%	0	0	0%	834	0%	1,000
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7514	SPAULDING TPK/US	400	CONS	1,164,829	1,898,303	163%	3,552,511	53%	15,689,062	17,449,708	111%	47,848,687	36%	63,722,942
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7514	SPAULDING TPK/US	401	LAND	15	300,000	2,005,348%	2,512	11,940%	7,939	300,077	3,780%	1,333,300	23%	1,339,907
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7514	SPAULDING TPK/US	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7515	TRANSPONDER INVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7516	TPK RETIREES HEAL	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7516	TPK RETIREES HEAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7526	AUTHORIZED-RSA 2	400	CONS	0	0	0%	787,493	0%	0	0	0%	7,874,928	0%	9,449,913
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7526	AUTHORIZED-RSA 2	401	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7526	AUTHORIZED-RSA 2	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7527	AUTHORIZED-RSA 2	400	CONS	0	0	0%	187,769	0%	0	0	0%	1,877,687	0%	2,253,224
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7527	AUTHORIZED-RSA 2	401	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7527	AUTHORIZED-RSA 2	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7528	AUTHORIZED-RSA 2	400	CONS	0	0	0%	198,409	0%	0	0	0%	1,984,089	0%	2,380,907
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7528	AUTHORIZED-RSA 2	401	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7528	AUTHORIZED-RSA 2	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7529	AUTHORIZED-RSA 2	400	CONS	0	0	0%	20,007,268	0%	0	0	0%	200,072,682	0%	240,087,218
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7529	AUTHORIZED-RSA 2	401	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7529	AUTHORIZED-RSA 2	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7530	AUTHORIZED-TOLL (	030	EQUIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7530	AUTHORIZED-TOLL (	400	CONS	0	0	0%	3,718,121	0%	0	0	0%	37,181,206	0%	44,617,447
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7530	AUTHORIZED-TOLL (	401	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7530	AUTHORIZED-TOLL (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7531	AUTHORIZED-L92C2	400	CONS	0	0	0%	3,117,235	0%	0	0	0%	31,172,348	0%	37,406,818
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7531	AUTHORIZED-L92C2	401	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7531	AUTHORIZED-L92C2	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7532	AUTHORIZED-SPAUL	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7532	AUTHORIZED-SPAUL	400	CONS	0	0	0%	2,038,599	0%	0	0	0%	20,385,990	0%	24,463,188
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7532	AUTHORIZED-SPAUL	401	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7532	AUTHORIZED-SPAUL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7533	AUTHORIZED-SPAUL	400	CONS	0	0	0%	11,656,535	0%	0	0	0%	116,565,345	0%	139,878,414
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7533	AUTHORIZED-SPAUL	401	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7533	AUTHORIZED-SPAUL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	7999	DEFAULT ACCOUNTI	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	8117	WORKERS COMPEN	061	UNEM	1,049	0	0%	2,495	0%	2,215	997	45%	5,268	19%	9,500
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	8117	WORKERS COMPEN	062	WORK	6,515	0	0%	63,366	0%	70,208	44,661	64%	520,833	9%	625,000
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	8117	WORKERS COMPEN	064	RET P	69,114	64,261	93%	80,745	80%	662,380	663,261	100%	773,846	86%	934,010
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	8117	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	8617	UNEMPLOYMENT CO	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9610	TURNF	8617	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9600	ADMIN	7999	DEFAULT ACCOUNTI	GAP	GAAP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9600	ADMIN	7999	DEFAULT ACCOUNTI	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9600	ADMIN	7999	DEFAULT ACCOUNTI	GAP	GAAP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER	9600	ADMIN	7999	DEFAULT ACCOUNTI	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		96	TRANSPORTATI	096	TRANSPORTATI	ALL OTHER				CATEGORY TOTALS			28,939,845	35,949,803	124%	133,394,464	27%	327,333,606	380,423,419	116%	1,315,181,933	29%	1,585,097,224
2017		96	TRANSPORTATI	096	TRANSPORTATI	AGENCY TOTALS							48,115,636	49,435,464	103%	161,606,355	31%	490,512,384	528,838,307	108%	1,562,972,202	34%	1,874,942,508
2017	010	97	DEVELOPMENT	097	DEVELOPMENT	FULL TIME PERSO	9700	DEVEL	7135	COUNCIL EXPENDITU	010	PERS	19,571	13,097	67%	22,330	59%	151,471	142,267	94%	172,820	82%	200,988
2017	010	97	DEVELOPMENT	097	DEVELOPMENT	FULL TIME PERSO	9700	DEVEL	7135	COUNCIL EXPENDITU	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		97	DEVELOPMENT	097	DEVELOPMENT	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			19,571	13,097	67%	22,330	59%	151,471	142,267	94%	172,820	82%	200,988
2017	010	97	DEVELOPMENT	097	DEVELOPMENT	PART TIME TEMP	9700	DEVEL	7135	COUNCIL EXPENDITU	050	PERS	4,063	1,271	31%	4,754	27%	52,454	12,013	23%	61,366	20%	64,022
2017		97	DEVELOPMENT	097	DEVELOPMENT	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			4,063	1,271	31%	4,754	27%	52,454	12,013	23%	61,366	20%	64,022
2017	010	97	DEVELOPMENT	097	DEVELOPMENT	BENEFITS TOTALS	9700	DEVEL	7135	COUNCIL EXPENDITU	060	BENE	6,614	5,797	88%	9,118	64%	60,176	63,606	106%	82,965	77%	97,443
2017	010	97	DEVELOPMENT	097	DEVELOPMENT	BENEFITS TOTALS	9700	DEVEL	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	97	DEVELOPMENT	097	DEVELOPMENT	BENEFITS TOTALS	9998	ERP G	9810	ACTIVITY ACCT AGY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		97	DEVELOPMENT	097	DEVELOPMENT	BENEFITS TOTALS				CATEGORY TOTALS			6,614	5,797	88%	9,118	64%	60,176	63,606	106%	82,965	77%	97,443
2017	010	97	DEVELOPMENT	097	DEVELOPMENT	CONSULTANTS TO	9700	DEVEL	7135	COUNCIL EXPENDITU	046	CONS	210	2,243	1,068%	463	485%	20,756	11,176	54%	45,723	24%	50,000
2017		97	DEVELOPMENT	097	DEVELOPMENT	CONSULTANTS TOTALS				CATEGORY TOTALS			210	2,243	1,068%	463	485%	20,756	11,176	54%	45,723	24%	50,000
2017	010	97	DEVELOPMENT	097	DEVELOPMENT	CURRENT EXPENS	9700	DEVEL	7135	COUNCIL EXPENDITU	020	CURR	2,400	1,009	42%	2,801	36%	30,967	13,307	43%	36,150	37%	37,636
2017	010	97	DEVELOPMENT	097	DEVELOPMENT	CURRENT EXPENS	9998	ERP G	9810	ACTIVITY ACCT AGY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		97	DEVELOPMENT	097	DEVELOPMENT	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			2,400	1,009	42%	2,801	36%	30,967	13,307	43%	36,150	37%	37,636
2017	010	97	DEVELOPMENT	097	DEVELOPMENT	ALL OTHER	9700	DEVEL	7135	COUNCIL EXPENDITU	022	RENTS	2,956	2,838	96%	3,144	90%	29,822	29,891	100%	31,716	94%	38,050
2017	010	97	DEVELOPMENT	097	DEVELOPMENT	ALL OTHER	9700	DEVEL	7135	COUNCIL EXPENDITU	026	ORGA	0	0	0%	500	0%	4,672	4,232	91%	6,000	71%	6,000
2017	010	97	DEVELOPMENT	097	DEVELOPMENT	ALL OTHER	9700	DEVEL	7135	COUNCIL EXPENDITU	027	TRANS	334	0	0%	479	0%	2,347	3,391	144%	3,374	101%	6,434
2017	010	97	DEVELOPMENT	097	DEVELOPMENT	ALL OTHER	9700	DEVEL	7135	COUNCIL EXPENDITU	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	97	DEVELOPMENT	097	DEVELOPMENT	ALL OTHER	9700	DEVEL	7135	COUNCIL EXPENDITU	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	97	DEVELOPMENT	097	DEVELOPMENT	ALL OTHER	9700	DEVEL	7135	COUNCIL EXPENDITU	030	EQUIF	0	0	0%	333	0%	230	0	0%	4,000	0%	4,000
2017	010	97	DEVELOPMENT	097	DEVELOPMENT	ALL OTHER	9700	DEVEL	7135	COUNCIL EXPENDITU	035	SHARI	0	950	0%	169	562%	940	1,110	118%	1,185	94%	2,030
2017	010	97	DEVELOPMENT	097	DEVELOPMENT	ALL OTHER	9700	DEVEL	7135	COUNCIL EXPENDITU	039	TELEC	346	0	0%	714	0%	3,637	4,960	136%	7,498	66%	8,925
2017	010	97	DEVELOPMENT	097	DEVELOPMENT	ALL OTHER	9700	DEVEL	7135	COUNCIL EXPENDITU	040	INDIRI	0	0	0%	560	0%	6,521	1,347	21%	6,720	20%	6,720
2017	010	97	DEVELOPMENT	097	DEVELOPMENT	ALL OTHER	9700	DEVEL	7135	COUNCIL EXPENDITU	041	AUDIT	0	0	0%	54	0%	0	0	0%	543	0%	652
2017	010	97	DEVELOPMENT	097	DEVELOPMENT	ALL OTHER	9700	DEVEL	7135	COUNCIL EXPENDITU	042	ADDIT	1,232	0	0%	1,270	0%	9,060	3,938	43%	9,339	42%	15,500
2017	010	97	DEVELOPMENT	097	DEVELOPMENT	ALL OTHER	9700	DEVEL	7135	COUNCIL EXPENDITU	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	97	DEVELOPMENT	097	DEVELOPMENT	ALL OTHER	9700	DEVEL	7135	COUNCIL EXPENDITU	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	97	DEVELOPMENT	097	DEVELOPMENT	ALL OTHER	9700	DEVEL	7135	COUNCIL EXPENDITU	064	RET P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	97	DEVELOPMENT	097	DEVELOPMENT	ALL OTHER	9700	DEVEL	7135	COUNCIL EXPENDITU	065	BOAR	188	137	73%	322	42%	6,871	5,529	80%	11,786	47%	14,000

2017	010	97	DEVELOPMENT	097	DEVELOPMENT	ALL OTHER	9700	DEVEL	7135	COUNCIL EXPENDITU	066	EMPL(	0	0	0%	583	0%	150	0	0%	2,442	0%	7,000
2017	010	97	DEVELOPMENT	097	DEVELOPMENT	ALL OTHER	9700	DEVEL	7135	COUNCIL EXPENDITU	070	IN STA	-125	76	0%	200	38%	314	1,552	494%	719	216%	2,400
2017	010	97	DEVELOPMENT	097	DEVELOPMENT	ALL OTHER	9700	DEVEL	7135	COUNCIL EXPENDITU	072	GRAN	-3	981	0%	7,794	13%	27,599	34,498	125%	84,786	41%	93,525
2017	010	97	DEVELOPMENT	097	DEVELOPMENT	ALL OTHER	9700	DEVEL	7135	COUNCIL EXPENDITU	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	97	DEVELOPMENT	097	DEVELOPMENT	ALL OTHER	9700	DEVEL	7135	COUNCIL EXPENDITU	080	OUT C	3,414	1,247	37%	6,595	19%	6,780	11,102	164%	13,098	85%	17,500
2017	010	97	DEVELOPMENT	097	DEVELOPMENT	ALL OTHER	9700	DEVEL	7135	COUNCIL EXPENDITU	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	97	DEVELOPMENT	097	DEVELOPMENT	ALL OTHER	9700	DEVEL	7135	COUNCIL EXPENDITU	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	97	DEVELOPMENT	097	DEVELOPMENT	ALL OTHER	9700	DEVEL	7135	COUNCIL EXPENDITU	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	97	DEVELOPMENT	097	DEVELOPMENT	ALL OTHER	9700	DEVEL	7135	COUNCIL EXPENDITU	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	97	DEVELOPMENT	097	DEVELOPMENT	ALL OTHER	9700	DEVEL	7135	COUNCIL EXPENDITU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		97	DEVELOPMENT	097	DEVELOPMENT	ALL OTHER				CATEGORY TOTALS			8,342	6,228	75%	22,719	27%	98,944	101,550	103%	183,206	55%	222,736
2017		97	DEVELOPMENT	097	DEVELOPMENT	AGENCY TOTALS							41,200	29,646	72%	62,184	48%	414,768	343,918	83%	582,229	59%	672,825
2017			STATE TOTALS										432,099,512	409,290,008	95%	798,110,982	51%	4,898,510,528	5,044,077,285	103%	7,128,298,076	71%	8,376,415,796

Parameters:		Object Classes Within Each Expense Category:
Fiscal Year:	2017	FULL TIME PERSONNEL TOTALS: 010,011,012,013,014,015,016,017,019,059
Through Month YTD:	APRIL 2017	PART TIME TEMP PERSONNEL TOTALS: 050
Include Obj Class 216 :	N	BENEFITS TOTALS: 060
Include Co Funds 30,60	N	OVERTIME TOTALS: 018
Include Cost of Goods Sold for Liquor, Lottery,		CONSULTANTS TOTALS: 046
Racing & Charitable Gaming:	N	CURRENT EXPENSE TOTALS: 020
Co12 Org 8046-Sweepstake Sales		ALL OTHER: All Object Classes Not Listed Above
Co12 Org 8047-Purchase Warehouse Stock		
Co12 Org 8048-Outward Transportation-Liquor		
Co 12, 13, 14; Class 106 - Goods for Resale		
The Current Modified Budget		
amount is calculated		
as a sum of:		
Operating Budget	5,701,401,446	
Additional Appropriations	800,142,012	
Balance Brought Forward	1,855,456,198	
Net Transfer (Inc Ctrl Amt)	19,421,637	Any variance between the FY17 Appropriation column and the Statement of
Lapse Amount	-5,497	Appropriation (SOA) is due to the balance forwards on the SOA being the net of
Total	8,376,415,796	expenditure balance forwards reduced by revenue balance forwards