



MARIN COUNTY SHERIFF'S OFFICE

3501 Civic Center Drive, Room 145, San Rafael, CA 94903

ROBERT T. DOYLE
Sheriff
TIMOTHY J. LITTLE
Undersheriff

May 4, 2010

Marin County Board of Supervisors
Marin County Civic Center, Room 329
San Rafael, CA 94903

SUBJECT: First Amendment to the Agreement with City and County of San Francisco re the FY2008 Urban Area Security Initiative (UASI) grant program to fund a regular-hire full-time position.

Dear Board Members:

RECOMMENDATION: Recommend your Board:

- (1) Approve a first Amendment to the FY2008 Urban Area Security Initiative Agreement with the City and County of San Francisco;
- 2) Approve a regular-hire Sheriff's Deputy Sergeant position in the Sheriff's Office; and
- 3) Increase Appropriations and Estimated Revenues for the Sheriff's Office Budget by \$37,400 for the Fiscal Year 2009/2010 as follows for Fund Center 2600071000, Fund Center 26000071000, Fund10000:

GL Account	Description	Amount
5110110	Salaries – Regular Staff	\$37,400
	Total Appropriations	\$37,400
4530520	Total Revenue	\$37,400

SUMMARY: Under the Agreement approved by your Board on October 23, 2008, funds have been allocated to the County of Marin in order to improve the capabilities of the Marin County Operational Area to respond to a terrorist attack or natural disaster.

This first Amendment 1) increases the allocated funds by \$37,400 to provide for one Sheriff's Deputy to work and participate in the Northern California Regional Intelligence Center for the balance of FY 2009-10, and 2) modifies the Article of Insurance to require compliance by subcontractors. The full-year fiscal impact of the position is an estimated \$135,124 (offset by additional revenue) in the same amount.

FISCAL IMPACT: There will be no net impact to the general fund. The grant award will be used to completely reimburse the County for salary and benefits for one regular-hire Deputy Sergeant position in the Sheriff's Office. Should the related Homeland Security grant funding end, this position would be deleted at a subsequent date.

AREA CODE 415

24-HOUR NUMBER
499-7233

FAX
507-4126

ADMINISTRATION
499-7250

CIVIL
499-7282

COMMUNICATION
SERVICES
499-7243

COURTS
499-7393

EMERGENCY
SERVICES
499-6584

INVESTIGATIONS
499-7265

JAIL
499-6655

MAJOR CRIMES
TASK FORCE
884-4878

PATROL
499-7233

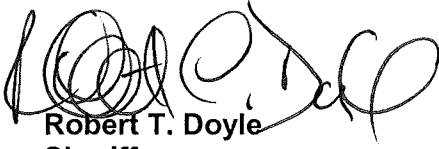
RECORDS
499-7284

WARRANTS
499-7297

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www.marinsheriff.org www.co.marin.ca.us

REVIEWED BY: County Counsel N/A
 Human Resources N/A
 Auditor-Controller N/A
 Sheriff N/A


Robert T. Doyle
Sheriff

MERIT Document Number 100012976