

School District	Natural Gas	LP Gas	Electricity	Heating Oil	All Energy	F.I.S.H. GSF	COFTE	Square Foot Cost		Cost Per COFTE	
								All Energy	Elec Only	All Energy	Elec Only
Alachua	\$271,075	\$106,954	\$7,332,188	\$0	\$7,710,218	5,530,498	24,846	\$1.39	\$1.33	\$310.32	\$295.10
Baker	0	45,749	938,454	0	984,203	865,861	4,753	1.14	1.08	207.05	197.42
Bay	596,019	1,413	6,247,812	0	6,845,243	5,288,860	23,204	1.29	1.18	295.01	269.26
Bradford	18,815	10,380	935,581	0	964,776	828,249	3,103	1.16	1.13	310.89	301.48
Brevard	209,652	361,712	10,924,327	20,629	11,516,321	12,841,955	62,570	0.90	0.85	184.06	174.59
Broward	171,914	387,969	48,994,820	0	49,554,703	39,692,772	226,992	1.25	1.23	218.31	215.84
Calhoun	13,923	16,908	564,756	0	595,587	559,490	2,146	1.06	1.01	277.51	263.14
Charlotte	26,179	21,818	3,620,782	0	3,668,779	3,360,953	15,628	1.09	1.08	234.75	231.68
Citrus	63,759	27,592	3,260,216	0	3,351,567	2,967,767	14,826	1.13	1.10	226.07	219.91
Clay	0	9,822	7,335,738	148,774	7,494,334	6,613,408	34,521	1.13	1.11	217.09	212.50
Collier	0	18,254	11,513,302	0	11,531,557	8,783,727	43,942	1.31	1.31	262.43	262.01
Columbia	32,623	62,332	1,841,191	0	1,936,147	1,921,848	9,120	1.01	0.96	212.29	201.88
Dade	684,649	767,279	61,604,776	168,984	63,225,688	48,114,802	294,703	1.31	1.28	214.54	209.04
DeSoto	0	18,157	945,595	0	963,752	913,164	4,586	1.06	1.04	210.15	206.19
Dixie	0	7,667	527,380	0	535,048	478,681	1,860	1.12	1.10	287.71	283.59
Duval	0	0	18,510,135	0	18,510,135	18,142,782	114,000	1.02	1.02	162.37	162.37
Escambia	1,714,167	13,333	10,427,307	0	12,154,808	7,800,770	38,647	1.56	1.34	314.51	269.81
Flagler	0	27,626	2,272,596	0	2,300,223	2,538,644	11,440	0.91	0.90	201.06	198.65
Franklin	0	0	332,500	0	332,500	284,148	902	1.17	1.17	368.60	368.60
Gadsden	0	0	1,598,547	10,836	1,609,383	1,414,892	5,028	1.14	1.13	320.07	317.91
Gilchrist	0	13,341	884,596	0	897,937	720,933	2,395	1.25	1.23	374.93	369.36
Glades	0	4,126	450,699	0	454,825	313,733	1,245	1.45	1.44	365.28	361.97
Gulf	27,706	0	630,242	0	657,949	573,758	1,823	1.15	1.10	360.93	345.73
Hamilton	3,064	80,642	521,109	3,104	607,919	545,408	1,604	1.11	0.96	379.04	324.92
Hardee	0	0	1,291,696	0	1,291,696	1,196,955	5,246	1.08	1.08	246.24	246.24
Hendry	0	16,593	1,394,315	0	1,410,908	1,373,099	6,858	1.03	1.02	205.73	203.31
Hernando	17,715	56,535	6,027,003	0	6,101,253	4,509,569	21,057	1.35	1.34	289.75	286.22
Highlands	15,661	8,638	2,355,836	0	2,380,135	2,389,263	11,940	1.00	0.99	199.34	197.31
Hillsborough	0	0	36,601,219	0	36,601,219	28,320,805	188,402	1.29	1.29	194.27	194.27
Holmes	0	96,610	873,575	0	970,185	774,835	3,212	1.25	1.13	302.09	272.01
Indian River	0	71,130	4,960,925	0	5,032,056	3,080,587	15,470	1.63	1.61	325.29	320.69
Jackson	14,898	20,509	2,038,203	0	2,073,610	1,555,975	6,471	1.33	1.31	320.44	314.97
Jefferson	0	9,384	376,654	0	386,038	508,229	920	0.76	0.74	419.82	409.61
Lafayette	0	8,195	214,293	0	222,488	227,935	1,193	0.98	0.94	186.56	179.68
Lake	142,303	43,308	7,512,137	0	7,697,748	7,960,392	39,188	0.97	0.94	196.43	191.70

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								All Energy	Elec Only	All Energy	Elec Only
Lee	\$0	\$0	\$17,745,550	\$0	\$17,745,550	13,952,552	74,476	\$1.27	\$1.27	\$238.27	\$238.27
Leon	372,685	32,556	5,811,969	5,211	6,222,421	6,172,711	32,373	1.01	0.94	192.21	179.53
Levy	9,420	34,185	1,105,595	51,924	1,201,124	1,381,867	5,133	0.87	0.80	234.02	215.41
Liberty	0	21,844	405,311	0	427,155	410,741	1,285	1.04	0.99	332.51	315.51
Madison	28,628	10,096	675,734	0	714,458	521,242	2,318	1.37	1.30	308.21	291.51
Manatee	862,240	186,216	10,116,356	0	11,164,812	8,338,129	41,474	1.34	1.21	269.20	243.92
Marion	74,497	68,164	7,615,100	0	7,757,761	7,532,651	40,428	1.03	1.01	191.89	188.36
Martin	12,410	27,403	4,563,634	0	4,603,447	4,025,493	17,646	1.14	1.13	260.88	258.62
Monroe	0	0	2,265,478	0	2,265,478	1,919,333	7,087	1.18	1.18	319.66	319.66
Nassau	0	198,835	2,248,884	44,996	2,492,715	2,261,953	11,002	1.10	0.99	226.57	204.41
Okaloosa	474,527	7,641	5,527,474	0	6,009,642	4,663,037	27,762	1.29	1.19	216.47	199.10
Okeechobee	0	6,924	1,105,477	0	1,112,401	1,181,832	6,203	0.94	0.94	179.33	178.22
Orange	523,285	555,909	41,474,970	0	42,554,164	31,038,418	178,592	1.37	1.34	238.28	232.23
Osceola	47,658	146,892	11,184,176	0	11,378,726	8,493,614	48,930	1.34	1.32	232.55	228.58
Palm Beach	341,390	287,767	34,320,194	10,039	34,959,389	31,458,232	164,802	1.11	1.09	212.13	208.25
Pasco	66,164	56,487	10,522,060	1,368	10,646,079	11,674,857	63,323	0.91	0.90	168.12	166.17
Pinellas	857,083	1,632	23,604,883	0	24,463,598	18,845,407	96,813	1.30	1.25	252.69	243.82
Polk	282,451	128,434	12,316,513	0	12,727,398	17,556,283	91,857	0.72	0.70	138.56	134.08
Putnam	64,277	40,963	1,827,036	10,000	1,942,276	2,391,490	10,299	0.81	0.76	188.58	177.39
St. Johns	24,567	153,122	5,187,808	36,714	5,402,210	5,648,128	33,279	0.96	0.92	162.33	155.89
St. Lucie	0	182,473	6,879,928	0	7,062,401	6,705,958	35,132	1.05	1.03	201.02	195.83
Santa Rosa	152,933	19,554	5,143,475	0	5,315,961	4,327,019	25,157	1.23	1.19	211.31	204.45
Sarasota	72,666	87,797	8,022,146	0	8,182,609	8,401,170	36,359	0.97	0.95	225.05	220.64
Seminole	188,191	60,764	12,748,150	0	12,997,105	11,123,081	62,230	1.17	1.15	208.86	204.86
Sumter	0	11,489	1,326,120	0	1,337,609	1,319,803	5,254	1.01	1.00	254.58	252.39
Suwannee	59,077	10,494	1,120,316	0	1,189,887	1,081,029	5,886	1.10	1.04	202.16	190.34
Taylor	27,963	0	757,977	0	785,939	729,393	2,843	1.08	1.04	276.45	266.61
Union	0	88,052	574,729	0	662,780	482,247	2,224	1.37	1.19	297.97	258.38
Volusia	160,146	0	10,079,599	6,242	10,245,987	10,330,830	57,693	0.99	0.98	177.59	174.71
Wakulla	0	66,807	1,092,823	19,356	1,178,987	1,075,313	4,843	1.10	1.02	243.45	225.66
Walton	16,284	18,576	1,973,394	0	2,008,254	1,885,208	7,486	1.07	1.05	268.27	263.61
Washington	4,785	11,324	975,643	0	991,753	954,865	3,707	1.04	1.02	267.52	263.17
State Totals	\$ 8,747,451	\$ 4,856,376	\$ 516,179,008	\$ 538,177	\$ 530,321,012	450,878,633	2,447,738				
State Average								\$1.18	\$1.14	\$216.66	\$210.88