

TIP

Transportation Improvement Program

Fiscal Years 2021-2024

St. Louis Metropolitan Area
Board Approved - August 2020



EAST-WEST GATEWAY
Council of Governments

Creating Solutions Across Jurisdictional Boundaries

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**TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2021 through 2024
ST. LOUIS METROPOLITAN AREA**

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LIST OF ABBREVIATIONS

ADVMT	Average Daily Vehicle Miles of Travel	SCCTD	St. Clair County Transit District
BRO	Off-System Bridge Program	S5307	FTA – Urbanized Area Formula Grants
CAAA	Clean Air Act Amendments	S5309	FTA – Discretionary
CMAQ	Congestion Mitigation and Air Quality Improvement Program	S5310	FTA – Enhanced Mobility of Seniors and Individuals with Disabilities
CO	Carbon Monoxide (vehicle emissions)	S5317	FTA – New Freedom
EPA	Environmental Protection Agency	S5337	FTA – State of Good Repair
EWGCOG	East-West Gateway Council of Governments	S5339	FTA – Bus and Bus Facilities
FAST	Fixing America’s Surface Transportation Act	SIP	State Implementation Plan
FHWA	Federal Highway Administration	SOV	Single Occupancy Vehicle
FTA	Federal Transit Administration	STAC	State-Advance Construction
FXDGW	Fixed Guideway	STIP	State Transportation Improvement Program
FY	Fiscal Year	STBG	Surface Transportation Block Grant Program
HIP	Highway Infrastructure Program	STP-B	Surface Transportation Block Grant Program – Bridge
HPP	High Priority Project	STP-R	Surface Transportation Block Grant Program – Rural
HSIP	Highway Safety Improvement Program	STP-S	Surface Transportation Block Grant Program – Suballocated
IDOT	Illinois Department of Transportation	TAP	Transportation Alternatives
IEPA	Illinois Environmental Protection Agency	TAP-S	Transportation Alternatives – Suballocated
MAP-21	Moving Ahead for Progress in the 21 st Century	TIP	Transportation Improvement Program
MCTD	Madison County Transit District	TCM	Transportation Control Measures
MoDOT	Missouri Department of Transportation	TMA	Transportation Management Area
MPO	Metropolitan Planning Organization	TPM	Transportation Performance Management
MTIA	Major Transportation Investment Analysis	USDOT	United States Department of Transportation
NAAQS	National Ambient Air Quality Standards	VOC	Volatile Organic Compounds
NHFP	National Highway Freight Program	VMT	Vehicle Miles of Travel
NHPP	National Highway Performance Program		
NO _x	Nitrogen Oxides		
PM	Particulate Matter		

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Introduction

The Transportation Improvement Program (TIP) is a schedule of transportation improvements planned by various agencies in the St. Louis metropolitan area over the next four years. Federal legislation, described below, requires that the East-West Gateway Council of Governments (EWGCOG or Council) prepare and approve the TIP for federal funds to be used on these projects. Projects identified in this TIP have been given priorities based on, and are consistent with, the region's long-range transportation plan, [Connected2045](#).

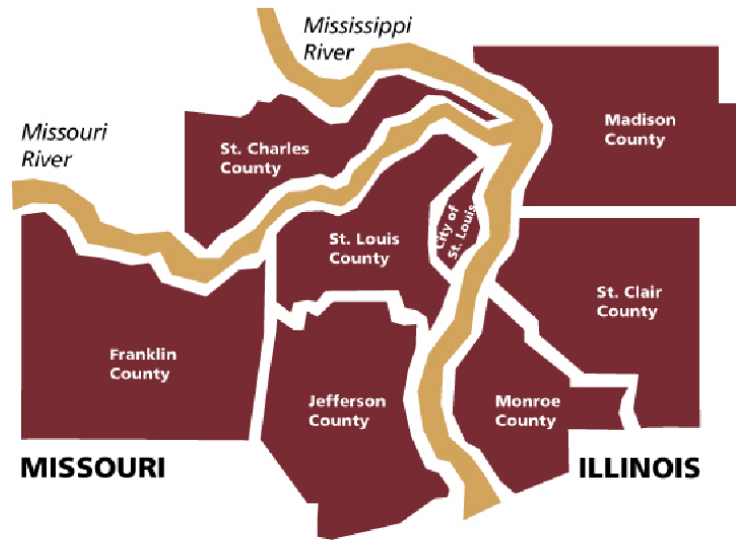
The EWGCOG is a voluntary association of local governments. The Council has been designated by the governors of Missouri and Illinois and the U.S. Department of Transportation (USDOT) as the Metropolitan Planning Organization (MPO) for the St. Louis region to represent the interests of local governments and citizens in the transportation planning process. Since the Council was formed in 1965, it has been dedicated to assisting local governments solve problems across jurisdictional boundaries. It is the only organization of local governments that spans the entire Missouri-Illinois St. Louis region. The Council itself is made up of more than 200 villages, cities, and counties in the eight-county metropolitan area. The agency's 24-member Board of Directors consists of the area's chief local elected officials and selected citizens. Representatives of the two state transportation agencies, the Missouri Department of Transportation (MoDOT) and the Illinois Department of Transportation (IDOT), Missouri Office of Administration, the Illinois Department of Commerce and Economic Opportunity, and the chairman of Bi-State Development, are non-voting members of the Board.

The TIP is not a new requirement of federal law. The Fixing America's Surface Transportation (FAST) Act and its predecessors — Moving Ahead for Progress in the 21st Century (MAP-21), the Safe, Accountable, Flexible, Efficient Transportation Equity Act – A Legacy for Users (SAFETEA-LU), the Transportation Equity Act for the 21st Century (TEA-21) and the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA)—as well as the Clean Air Act Amendments of 1990 (CAAA) have made important changes in the way that decisions about transportation expenditures are made. The FAST Act continues the commitment to ensuring that federally-funded transportation projects are adequately justified and have the support of the local community. The FAST Act builds on and refines many of the highway, transit, bike, and pedestrian programs and policies from previous transportation laws and continues the performance-based system for federal highway programs and provides a means to more efficient investment of federal transportation funds. It also requires that a variety of prescribed factors be considered in the planning of those projects and calls for involvement of local governments in decision-making and public input as plans for highway and transit projects are conceived and developed. The CAAA requires that the TIP and long-range transportation plan conform to plans to improve air quality in the metropolitan St. Louis area. The St. Louis region is presently in maintenance of the 2008 eight-hour ozone standard and 1997 fine particulate matter (PM_{2.5}) standard. In 2018, the following counties were designated as a “marginal” non-attainment area for the 2015 eight-hour ozone standard: St. Charles and St. Louis counties, the City of St. Louis and Boles Township in Franklin County in Missouri; and Madison and St. Clair counties in Illinois.

This TIP contains a tabulation of transportation improvements scheduled by various agencies for the federal fiscal years of 2021 through 2024 (October 1, 2020 through September 30, 2024) that are envisioned by the transportation plan for that same time period. In addition to requirements derived from the FAST Act for public participation in the development of the TIP and involving local governments in the selection of projects, there is an emphasis on financial planning. There must be reasonable assurance that federal, state, and local funds will be available to implement proposed projects. This requirement results in a greater level of confidence that the included projects will be carried out in the manner and within the time proposed.

The counties included in the St. Louis metropolitan planning area and in this TIP are shown in the figure to the right. They include Franklin, Jefferson, St. Charles, and St. Louis counties and the City of St. Louis in Missouri as well as Madison, Monroe, and St. Clair counties in Illinois.

The following chapters describe how the program was developed in compliance with regional priorities and federal guidelines. Summaries are provided showing the types, costs, and locations of planned improvements. Also described herein is the process for amending the program and policies and guidelines for implementing programmed projects.



The most essential component of this document, the list of improvement projects, is provided in **Appendix B** and includes all programmed highway, bicycle, pedestrian, and transit improvement projects. The project listings identify project sponsors, sources of federal, state, and local funds as well as project costs. Also included are brief project descriptions and identification numbers that are unique to each project. Finally, because the TIP is used for many different purposes by numerous funding and implementing agencies, local officials and planners, and the public at large, an index is provided to help identify specific projects in the project listing section. The projects in this TIP are also listed in the Air Quality Conformity Determination and Documentation document.

Federal regulations also require that any regionally significant project funded with non-federal funds be included in the TIP. A regionally significant project is defined as a transportation project (other than an exempt project) that is on a facility which serves regional transportation needs (such as access to and from the area outside of the region, major activity centers in the region, major planned developments such as new retail malls, sports complexes, etc., or transportation terminals as well as most terminals themselves) and would normally be included in the modeling of a metropolitan area's transportation network, including at a minimum all principal arterial highways and all fixed guideway transit facilities that offer an alternative to regional highway travel.

Geographic Area, Population, and Employment

Population is growing slowly in the St. Louis region, compared to the rest of the country. Between 2000 and 2010, the population of the eight counties served by the Council grew only 3.6%. Nationally, population grew by 9.7%. The trend nationally shows continued growth in the western and southern regions of the nation. Population in the region for the years 2000, 2010, and 2019 are shown on the following page in **Table 1(A)**.

Employment growth in the St. Louis region has grown slowly since 2000. U.S. Bureau of Economic Analysis (BEA) reports show that employment in the United States declined 1.8% between 2000 and 2010. During the same time period in the St. Louis area, the number of jobs declined by 0.4%. In 2018, the number of jobs in the United States was 13.7% higher than in 2010. From 2010 to 2018, employment levels in St. Louis increased by about 157,000 jobs (10.1%). Employment in the region for the years 2000, 2010, and 2018 are shown in **Table 1(B)**.

Within the St. Louis area, both jobs and population have moved away from the center of the region in recent decades. The most robust growth in both jobs and population has been in Monroe, St. Charles, Jefferson, and Franklin counties. Between 2000 and 2010, these four counties increased their share of the region's population from 24.3% to 27.7%. The centrifugal trend appeared to continue, as 2019 Census estimates indicate that these four counties increased their share of the population to 29.5%. Employment growth showed a similar pattern. Between 2000 and 2010, Monroe, Franklin, Jefferson, and St. Charles counties increased their share of the region's employment from 15.7% to 19.6%. The trend stabilized somewhat during the time period between 2010 and 2018, with the share of employment leveling off at 20.5%.

Despite the outward movement, St. Louis County and St. Louis City continue to have the majority of people and jobs. In the most recent estimates available, St. Louis City and County together accounted for 50.1% of the region's population and 64.1% of the jobs.

This TIP includes urbanized portions of the region as well as rural portions of the metropolitan area. The total land area in the region's eight counties comprises approximately 4,500 square miles, with an estimated 76% classified as rural and 24% as urban (based on the 2010 urbanized area definition). As of 2010, approximately 87% of the population resides in the urbanized area of the region. An additional 4.1% lives in urban clusters (e.g., Eureka in St. Louis County; Washington in Franklin County; De Soto in Jefferson County; Highland in Madison County, etc.). "Urban clusters" are small urbanized islands outside of the primary urbanized area with a population of at least 2,500.

Population Trends											
TABLE 1(A) - POPULATION (2000-2019)											
County	2000 Pop.	% State Share 2000	% Reg. Share 2000	2010 Pop.	2000-2010 Pop. % Change	% State Share 2010	% Reg. Share 2010	2019 Pop. Estimate	2010-2019 Pop. % Change	% State Share 2019	% Reg. Share 2019
Franklin County	93,807	4.8%	3.8%	101,492	8.2%	5.1%	3.9%	103,967	2.4%	5.1%	4.0%
Jefferson County	198,099	10.2%	8.0%	218,733	10.4%	10.9%	8.5%	225,081	2.9%	11.1%	8.7%
St. Charles County	283,883	14.6%	11.4%	360,485	27.0%	18.0%	14.0%	402,022	11.5%	19.8%	15.6%
St. Louis County	1,016,315	52.4%	40.9%	998,954	-1.7%	50.0%	38.9%	994,205	-0.5%	49.1%	38.5%
St. Louis City	348,189	17.9%	14.0%	319,294	-8.3%	16.0%	12.4%	300,576	-5.9%	14.8%	11.6%
Total MO Region	1,940,293	100.0%	78.1%	1,998,958	3.0%	100.0%	77.7%	2,025,851	1.3%	100.0%	78.4%

Madison County	258,941	47.7%	10.4%	269,282	4.0%	47.1%	10.5%	262,966	-2.3%	47.2%	10.2%
Monroe County	27,619	5.1%	1.1%	32,957	19.3%	5.8%	1.3%	34,637	5.1%	6.2%	1.3%
St. Clair County	256,082	47.2%	10.3%	270,056	5.5%	47.2%	10.5%	259,686	-3.8%	46.6%	10.1%
Total IL Region	542,642	100.0%	21.9%	572,295	5.5%	100.0%	22.3%	557,289	-2.6%	100.0%	21.6%
Total Region	2,482,935		100.0%	2,571,253	3.6%		100.0%	2,583,140	0.5%		100.0%

Source: U.S. Census Bureau

Employment Trends											
TABLE 1(B) - Employment (2000-2018)											
County	2000 Emp.	% State Share 2000	% Reg. Share 2000	2010 Emp.	2000-2010 Emp. % Change	% State Share 2010	% Reg. Share 2010	2018 Emp.	2010-2018 Emp. % Change	% State Share 2018	% Reg. Share 2018
Franklin County	46,417	3.5%	3.0%	49,129	5.8%	3.8%	3.2%	55,669	9.6%	3.9%	3.2%
Jefferson County	64,154	4.9%	4.1%	75,692	18.0%	5.9%	4.9%	74,697	7.7%	5.2%	4.4%
St. Charles County	124,430	9.5%	8.0%	165,834	33.3%	12.8%	10.6%	207,251	21.5%	14.4%	12.1%
St. Louis County	780,458	59.6%	49.9%	734,364	-5.9%	56.9%	47.1%	808,585	8.6%	56.3%	47.1%
St. Louis City	293,350	22.4%	18.7%	266,664	-9.1%	20.6%	17.1%	290,777	8.8%	20.2%	17.0%
Total MO Region	1,308,809	100.0%	83.6%	1,291,683	-1.3%	100.0%	82.9%	1,436,979	11.2%	100.0%	83.8%

Madison County	123,980	48.5%	7.9%	125,474	1.2%	47.2%	8.1%	136,571	9.8%	49.1%	8.0%
Monroe County	11,116	4.3%	0.7%	13,274	19.4%	5.0%	0.9%	13,599	8.5%	4.9%	0.8%
St. Clair County	120,754	47.2%	7.7%	127,283	5.4%	47.8%	8.2%	127,796	0.7%	46.0%	7.5%
Total IL Region	255,850	100.0%	16.4%	266,031	4.0%	100.0%	17.1%	277,966	4.5%	100.0%	16.2%
Total Region	1,564,659		100.0%	1,557,714	-0.4%		100.0%	1,714,945	10.1%		100.0%

Source: Bureau of Economic Analysis

TIP Development

Several federal requirements affect the process of assembling and developing the TIP. It must be developed in increments of at least four years, indicate priority ranking of projects, and be financially attainable. All implementing agencies must demonstrate sufficient financing for each project. Projects must be selected primarily on their merits. The law also requires that the TIP include all federally-funded transportation projects, regardless of mode or implementing agency. The purpose of these requirements is to provide the public with accurate information about the timing, cost, and extent of federally-funded transportation projects.

Federal regulations also require any regionally significant project funded with non-federal funds to be included in the TIP. A regionally significant project is defined as a transportation project (other than an exempt project) that is on a facility which serves regional transportation needs (such as access to and from the area outside of the region, major activity centers in the region, major planned developments such as new retail malls, sports complexes, etc., or transportation terminals as well as most terminals themselves) and would normally be included in the modeling of a metropolitan area's transportation network, including, at a minimum, all principal arterial highways and all fixed guideway transit facilities that offer an alternative to regional highway travel. Non-federally funded regionally significant local projects are listed in **Appendix G**.

Several advisory committees assisted in developing the TIP. The Transportation Planning Committees (TPC) in Illinois and Missouri, consisting of representatives of local governments, the two state transportation agencies, and local transit agencies, helped to develop a TIP for FY 2021-2024. The TPC is a technical committee to the Board of Directors and its members are appointed by the Board. In addition, comments and recommendations were obtained from the Interagency Consultation Group. The TIP was also evaluated to determine compliance with the various requirements of the FAST Act and the CAAA.

Funding Categories

The FAST Act continued to streamline the structure of federal funding programs authorized through MAP-21 for transportation projects and programs of all kinds. The law maintains the cooperative planning process developed to provide local governments in major metropolitan areas, acting through the MPO, greater decision-making authority in determining which projects to implement. The FAST Act and the CAAA impose an array of requirements to verify that transportation programs comply with the intent of these laws.

Funding categories administered by the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) and included in the TIP are described below. One feature of the FAST Act is that it allows state and local governments to exercise considerable flexibility in transferring funds among categories. This affords them a variety of options in selecting how to spend federal dollars for transportation projects.

FHWA Federal-aid Programs

- **Congestion Mitigation and Air Quality Improvement (CMAQ) Program**
This program funds projects in air quality non-attainment areas and maintenance areas for ozone, carbon monoxide, and small particulate matter (PM_{2.5}), with the goal of reducing transportation-related emissions and helping metropolitan areas comply with national ambient air quality standards (NAAQS). The FAST Act requires that at least 25% of CMAQ funds in a state be used to reduce PM_{2.5} pollution.

- High Priority Projects (HPP) or “earmarks”
This program consists of projects specifically designated in SAFETEA-LU or congressional appropriation bills as High Priority Projects. For the purpose of categorizing projects and funding sources in the TIP, this designation also refers to earmarked projects included in other legislation such as appropriation bills. Designated funds can only be used for the project as described in the law. Although earmarks are no longer inserted into laws, previously authorized earmarks that have yet to be constructed remain in the TIP.
- Highway Infrastructure Program (HIP)
HIP funding was identified in the FY 2018, FY 2019, and FY 2020 Department of Transportation Appropriations Act. Funds from this program may be used on public roads and bridges.
- Highway Safety Improvement Program (HSIP)
The purpose of the HSIP is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads. The HSIP emphasizes a data-driven, strategic approach to improving highway safety that focuses on results.
- National Highway Freight Program (NHFP)
The NHFP was established in the FAST Act to improve the efficient movement of freight on the National Highway Freight Network. The goals supported by this program include investing in infrastructure and operational improvements that strengthen economic competitiveness, reduce congestion, reduce the cost of freight transportation, improve reliability, and increase productivity.
- National Highway Performance Program (NHPP)
The NHPP provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS, and to ensure that investments of federal-aid funds in highway construction are directed to support progress toward the achievement of performance targets established in a State's asset management plan for the NHS.
- Surface Transportation Block Grant Program (STBG)
The STBG provides flexible funding for states and localities for improvements on public roads and bridges, transit capital projects, and improvements to transit terminals and facilities. A portion of a state's STBG funds must be spent in metropolitan areas with populations over 200,000. These suballocated funds (STP-S) are most likely used on locally sponsored projects. STP-R funds are allocated in Illinois to counties for use on roads in rural areas based on population, mileage of roads, and area of county outside of the urbanized area. Other projects such as bicycle and pedestrian facilities may use Transportation Enhancement funds (STP-E), but must be related to surface transportation. The STP-E program was eliminated by MAP-21, but projects funded with STP-E will continue until prior years' funding is expended.

The FAST Act includes a set-aside of a share of each State's STBG apportionment for use on bridges not on federal-aid highways (“off-system bridges”). In Missouri, Off-System Bridge Program (BRO) funds are allocated to counties based on the square footage of deficient bridge deck within the county.

Illinois sets aside a portion of its STBG funds to provide funding to replace or rehabilitate on-system bridges that have been classified as structurally deficient or functionally obsolete by federal standards. These funds are also allocated to local public agencies in Illinois in the form of the Surface

Transportation Program-Bridge (STP-B) also known as the Bridge Replacement and Rehabilitation Program. STP-B funds are allocated to counties based on the square footage of deficient bridge deck within the county.

- Transportation Alternatives Program (TAP)

The FAST Act eliminated the MAP-21 Transportation Alternatives Program and replaced it with a set-aside of Surface Transportation Block Grant program funding for transportation alternatives. These set-aside funds include all projects and activities that were eligible under TAP during MAP-21, encompassing a variety of smaller-scale transportation projects such as pedestrian and bicycle facilities, recreational trails, safe routes to school projects, community improvements such as historic preservation and vegetation management, and environmental mitigation related to stormwater and habitat connectivity.

The State of Illinois administers the Illinois Transportation Enhancement Program and Safe Routes to Schools Program. Both of these programs are funded with TAP funds. A portion of a state's TAP funds must be spent in metropolitan areas with populations over 200,000. These suballocated funds (TAP-S) are used on locally sponsored projects.

FTA Federal-aid Programs

Several transit programs are funded by FAST. MAP-21 consolidated the Section 5317 program into Section 5310. However, until the funding for Section 5317 program is expended, the TIP will include projects funded through this program. Programs in the TIP administered by the FTA are as follows.

- Section 3006(b) Rides to Wellness Grants

This program provides grants to encourage partnerships between transportation and healthcare providers to reduce barriers to healthcare access and improve health outcomes.

- Section 5307 Urbanized Area Formula Grants

This program provides grants to urbanized areas for public transportation capital, planning, job access and reverse commute projects, as well as operating expenses in certain circumstances for urban public transit services.

- Section 5309 Capital Assistance Program

This program provides for capital construction and equipment purchases. These funds are distributed on a discretionary basis by the U.S. Department of Transportation. Section 5309 was reorganized under MAP-21. The Capital Assistance Program portion was eliminated, but projects will continue until prior years' funding is expended.

- Section 5310 Program – Enhanced Mobility of Seniors and Individuals with Disabilities

This program is intended to enhance mobility for seniors and persons with disabilities by providing funds for programs to serve the special needs of transit-dependent populations beyond traditional public transportation services and Americans with Disabilities Act complementary paratransit services.

- Section 5317 – New Freedom Program

This competitive grant program provides capital and operating assistance to encourage services and facility improvements to address the transportation needs of persons with disabilities that go beyond those required by the Americans with Disabilities Act. This program was consolidated into Section

5310, however, some projects selected prior to MAP-21 are still funded with Section 5317 and included in the TIP.

- Section 5337 – State of Good Repair Grants

This program may be used for capital projects that maintain the system in a state of good repair, including projects to replace and rehabilitate: rolling stock; track; line equipment and structures; signals and communications; power equipment and substations; passenger stations and terminals; security equipment and systems; maintenance facilities and equipment; and operational support equipment, including computer hardware and software. Funds may also be used for Transit Asset Management Plan development and implementation.

- Section 5339 – Bus and Bus Facilities

This program provides capital funding to replace, rehabilitate, and purchase buses and related equipment to construct bus-related facilities.

In addition to these federal funding categories, some projects in the TIP may be implemented without federal funds. MoDOT may fund a project using a practice known as Advance Construction (AC). AC allows a state DOT to construct a project by using non-federal funds. In the future, the state may convert the project to federal-aid funding and receive federal reimbursement for the project. To be eligible for conversion, the project must be determined to qualify for federal funds.

A full description of each MoDOT AC project is available in **Appendix E** including: the year of award, how much will be converted to federal funds, and the anticipated federal funding category. AC projects in **Appendix B** of the TIP are identified as STAC.

IDOT may also fund a project using AC. IDOT's AC projects are determined based on federal cashflow during the fiscal year and identified when the project is close to letting. AC projects will be identified in supplements to the FY 2021-2024 TIP. IDOT projects utilizing AC in FY 2020 will also be identified in the Annual Listing of Projects Obligating Federal Funds which will be released by December 31, 2020 as a separate document.

Any regionally significant project, regardless of its funding source, must be included within the TIP and evaluated as part of a regional air quality analysis. Regionally significant projects are defined as transportation projects (other than an exempt project) that are on a facility which serves regional transportation needs (such as access to and from the area outside of the region, major activity centers in the region, major planned developments such as new retail malls, sports complexes, etc., or transportation terminals as well as most terminals themselves) and would normally be included in the modeling of a metropolitan area's transportation network, including, at a minimum, all principal arterial highways and all fixed guideway transit facilities that offer an alternative to regional highway travel.

Project Solicitation

For each successive TIP, Council staff works with the state DOTs and the region's transit providers to develop its programs.

For the local programs, Council staff members opened a call for CMAQ and STP-S project applications on November 8, 2019. Final applications were due on February 13, 2020. Agencies in the region that participated included transit operators, counties, not-for-profits, and municipalities. In some cases local public agencies partnered with the state DOT for a project. The project applications included specific project information along with certifications of the financial capability to complete the projects and compliance with federal regulations

including Title VI. Project submittals were received, reviewed, and, where necessary, further information was sought from the sponsoring agencies to enable full and objective evaluation of each project. The section titled “Local Program” presents more information on the local project evaluation process.

Project Evaluation and Selection

1. Selection of state highway and bridge projects

For the FHWA funding categories—STBG, NHPP, NHFP, and HSIP— each state DOT submitted projects and the Council reviewed them to ensure that they conform to the region’s air quality goals and are financially viable within the indicated program year. Following this review, the Council approved them as part of each state’s program. Selection of state projects is discussed in more detail in the sections covering the IDOT and MoDOT programs.

2. Selection of transit projects

Bi-State Development/Metro, the St. Clair County Transit District, and the Madison County Transit District submitted projects for inclusion in the TIP under the FTA funding categories—Sections 3006(b), 5307, 5309, 5337, 5339 and the Fixed Guideway (FXDGW) funding provided under Section 5309. In addition, Bi-State Development/Metro submitted projects that have received funding from the U.S. Department of Homeland Security (shown as SECUR funds in the project listings) for security upgrades to rail and bus facilities. The council reviewed these projects with respect to the region’s air quality goals and to make sure the projects are financially viable within the indicated program year. Following this review, the Council approved the projects as part of each transit agency’s program. Selection of transit projects is discussed in more detail in the section covering the overall transit program. Where transit projects were proposed for funding in the STP-S, TAP-S, and CMAQ programs, they were evaluated against other projects submitted under the local funding categories as described in Item 3 below.

3. Selection of locally funded transportation projects

Local governments are responsible for submitting projects for CMAQ (MO & IL), STP-S (MO & IL), and TAP-S (MO & IL) funding categories in consultation with the MPO and the states. The TAP (IL), BRO (MO), STP-R (IL), and STP-B (IL) funding categories are included in the TIP, but are not selected based on the criteria described in this section. TAP project selections are made by IDOT through the Illinois Transportation Enhancement Program. The other projects (BRO, STP-B, and STP-R) are selected by the recipient of the funds.

Council staff evaluated local projects (CMAQ, STP-S, and TAP-S) submitted for inclusion in the TIP with respect to the 10 guiding principles that make up the framework of the long-range transportation plan, [Connected2045](#). The 10 guiding principles (in no order of regional significance) are:

Preserve and Maintain the Existing System – Ensure the transportation system remains in a state of good repair.

Support Public Transportation – Invest in public transportation to spur economic development, protect the environment, and improve quality of life.

Support Neighborhoods & Communities – Connect communities to opportunities and resources across the region.

Foster a Vibrant Downtown & Central Core – Improve access to and mobility within the central core by all modes to increase the attractiveness of St. Louis and strengthen the regional economy.

Provide More Transportation Choices – Create viable alternatives to automobile travel by providing bicycle and pedestrian facilities.

Promote Safety and Security – Provide a safe and secure transportation system for all users.

Support a Diverse Economy with a Reliable System – Reduce congestion and improve travel time reliability to support the diverse economic sectors of the region.

Support Quality Job Development – Support the growth of wealth producing jobs that allow residents to save and return the money to the economy.

Strengthen Intermodal Connections – Support freight movement and connections that are critical to the efficient flow of both people and goods.

Protect Air Quality and Environmental Assets – Encourage investments that recognize the linkages between the social, economic, and natural fabric of the region.

Council staff has refined these performance measures and incorporated them into the evaluation process for local transportation projects submitted for TIP consideration. The performance measures are intended to be indicators of the magnitude of need of a submitted improvement.

For projects proposed for funding under the CMAQ program, an additional, critical consideration is whether or not the project would result in a reduction in vehicle emissions. The St. Louis region is presently in maintenance of the 2008 eight-hour ozone standard and 1997 PM_{2.5} standard. In 2018, the following counties were designated as a “marginal” non-attainment area for the 2015 eight-hour ozone standard: St. Charles and St. Louis counties, the City of St. Louis and Boles Township in Franklin County in Missouri; and Madison and St. Clair counties in Illinois. Because of these designations, any project that would not result in a reduction in vehicle emissions is precluded from consideration for funding under the CMAQ program in the St. Louis region. The FAST Act also requires that at least 25% of CMAQ funds in Illinois and Missouri be used to reduce PM_{2.5} pollution in maintenance areas.

The project evaluation framework utilized for the selection of TIP investments in the STP-S program is described below:

- (a) Projects undergo a screening process involving the determination of project and sponsor eligibility, availability of local matching funds and a feasible financial plan, and financial need. With respect to project eligibility, improvements must be on a public road that is federally functionally classified as an urban major/minor collector, a rural major collector, an arterial, an expressway, or an interstate highway at the time of the project application. Bridge and bicycle or pedestrian projects proposing to use STP-S funds are not restricted to the roadway classification requirement. Bridge projects may be constructed on routes classified as local roads, however only a minimal amount of road work associated with the bridge touchdown is eligible for federal funding.
- (b) Projects are evaluated with respect to each of the 10 guiding principles. Staff evaluate projects based on the Scoring Criteria Guide approved by the TPC and Board of Directors. Each project can receive up to 100 performance points.
- (c) Projects can gain up to five additional points based on the usage of the facility (Person Miles of Travel or PMT).

- (d) Projects can receive up to 20 points based on cost. Cost points are assigned based on the amount of federal funds requested in Missouri, or the amount of construction funds requested in Illinois.
- (e) Finally, all projects are ranked by their total score (performance + usage + cost). If two projects receive the same total score, the project with the higher performance score is determined to have a higher priority. A secondary tie-breaker is based on the lowest federal funds requested.

In addition to evaluating each project relative to the 10 guiding principles from [Connected2045](#), staff applies the following set of principles, adopted to assist in reaching consensus on the programming of local projects:

- All projects must be consistent with clean air requirements and conform to the state’s implementation plans for air quality;
- All projects must have a financial plan that demonstrates how the project will be paid for;
- Projects must have a reasonable, demonstrated degree of political and community support;
- At least one project per County as a geographic area including St. Louis City (STP-S only);
- In Illinois, no more than one project per municipality per year selected for STP-S funds; and
- Efforts are made to obtain maximum advantage of flexibility in the use of financial resources and ensure full use of federal, state, and local funds available to the region.

4. Selection of discretionary projects

The USDOT administers discretionary programs through its various offices. These discretionary programs represent special funding categories where the USDOT solicits for candidates and selects projects for funding based on applications received or the project was identified as an earmark in a previous transportation law or appropriations bill. Each program has its own eligibility and selection criteria that are established by law, by regulation, or administratively. This TIP contains projects from discretionary programs including: Federal Lands Access Program (FLAP), High Priority Project (HPP), and Transportation Investments Generating Economic Recovery (TIGER).

This TIP also contains discretionary projects administered through FTA including: Section 3006(b) (Rides to Wellness grants) and Section 5309 (capital investment grants).

Performance Based Planning

MAP-21 and the subsequent FAST Act required establishment of national goals, performance measures, and accountability in planning and programming transportation investments in the form of Transportation Performance Management (TPM). FHWA defines TPM as a strategic approach that uses system information to make investment and policy decisions to achieve national performance goals.

To implement TPM, the USDOT established performance measures to achieve desired outcomes across the transportation system. These performance measures are intended to ensure state DOTs and MPOs invest resources in transportation projects that make progress toward the achievement of national goals including: safety, infrastructure condition/state of good repair, congestion reduction, transportation system reliability, freight movement/economic vitality, environmental sustainability/CMAQ, and reduced project delays.

The EWGCOG Board of Directors has adopted targets for the following: safety, pavement and bridge condition, system reliability/emission reductions, and transit asset management. Details of the EWGCOG performance targets and how they were established are included in the [State of the System 2045](#) document which is the technical supplement to the long-range transportation plan, [Connected2045](#). The most recent targets are available in the [regional performance baseline summary](#) on the Council's website. This TIP was developed according to the performance-based provisions of CFR Part 450 and meets the performance requirements.

Safety

The safety performance measures establish safety targets as five-year rolling averages on all public roads for: number of fatalities, rate of fatalities per 100 million vehicle miles travelled (VMT), number of serious injuries, rate of serious injuries per 100 million VMT, and number of non-motorized fatalities and serious injuries. In this TIP there is approximately \$136.2 million programmed for projects with safety as the primary project purpose.

Pavement and Bridge Condition

The pavement and bridge condition performance measures establish targets for percentage of pavement on Interstates in good and poor condition, percentage of pavement on non-Interstate non-NHS routes in good and poor condition, and percentage on NHS bridges in good and poor condition. In this TIP there is approximately \$610.3 million programmed with preservation as the primary project purpose for projects on Interstates or on non-Interstate NHS routes. This includes road and bridge preservation projects.

System Reliability and Emission Reductions

The system reliability performance measures establish targets for percent person miles traveled on the Interstate system that are reliable, percent of person miles traveled on non-Interstate NHS that are reliable, peak hour excessive delay, percent of non-single occupant vehicle travel, and truck travel reliability index. Travel time reliability is the consistency or dependability in travel times, as measured from day-to-day and/or across different times of the day.

Projects funded with CMAQ funds are used to establish the on-road mobile source emissions performance measure. This measures total emissions for VOCs, NO_x, PM_{2.5}, and CO. In this TIP there is approximately \$215.4 million programmed for projects with congestion/traffic flow as the primary project purpose (excluding CMAQ) on Interstates or non-Interstate NHS routes. There is approximately \$157.1 million programmed for CMAQ projects.

Transit Asset Management

The transit asset management performance measures establish targets for transit facilities, rolling stock, infrastructure, and equipment. In this TIP there is approximately \$642.1 million programmed for transit projects (excluding CMAQ).

Public Participation

Federal legislation and the metropolitan transportation planning regulations require MPOs to have an enhanced public participation process. Citizen interest in transportation planning has continued as EWGCOG has taken actions to increase public awareness of the transportation decision-making process.

EWGCOG uses a variety of methods to achieve greater public participation. Among these are extensive use of all types of media to explain the planning process, face-to-face meetings with citizens' groups, and easy-to-understand publications that are distributed via mail, email, and on the Council's website. The underlying premise of the public participation process is that more citizens will participate in the planning process if they understand the factors that influence transportation decisions. Due to the COVID-19 pandemic, public outreach has become virtual for this TIP.

The [Public Participation Plan](#) was adopted by the EWGCOG Board of Directors in May 2019. The purpose of the plan is to set forth expectations and procedures for public involvement in the transportation planning and other processes. It establishes the mechanisms by which EWGCOG reaches out to its many stakeholders and the public.

The Council's website – www.ewgateway.org– includes information about EWGCOG, its planning partners, MPO activities, and opportunities for citizens to learn and participate in transportation decisions. Meetings of all EWGCOG committees, task forces, and other groups, as well as notes from past meetings are regularly posted on the site. The website also includes links to many other transportation resources. Additionally, all implementing agencies have citizen participation mechanisms that allow public input throughout the transportation planning process. EWGCOG also uses social media in the form of Twitter and Facebook to convey news and information.

EWGCOG sought public comment on the STP-S and CMAQ applications that were received during the most recent project solicitation. The comment period on 137 applications was from March 3, 2020 through March 26, 2020. Comments could be provided through a form on the website, email, or mail. At the conclusion of the comment period, EWGCOG received 291 comments on 13 applications.

The official public comment period for the TIP and Air Quality Conformity Determination (AQCD) document was from June 30, 2020 to August 5, 2020. Consistent with regulatory requirements (23 CFR 450.316 and 23 CFR 450.326 (b)) and policies established in the long-range transportation plan, public review of the draft FY 2021-2024 TIP and AQCD document took place through several different means. These documents were available for download at two virtual open houses and on the Council's website. The virtual open house meetings and the comment period also satisfy Madison County Transit District's and Bi-State Development/Metro's public hearing and program of projects requirement of the FTA Sections 3006(b), 5307, 5309, 5310, 5317, 5337, and 5339 programs in the St. Louis region. Public notice of public involvement activities and time established for public review and comment on the TIP satisfies Program of Projects (POP) requirements of the Section 5307 Program (FTA C 9030.1E).

Due to the COVID-19 pandemic, there were two virtual open houses scheduled in July. The schedule for the public open house meetings for the FY 2021-2024 TIP and AQCD document is on the next page. The schedule was available on the Council's website, Facebook, Twitter, in the Council's *Local Government Briefings* newsletter, and in local newspapers (St. Louis Post-Dispatch, St. Louis American, Washington Missourian, Belleville News-Democrat, and Madison County Suburban Journal).

- **Tuesday, July 14, 2020:** 12:00 PM to 12:30 PM
- **Thursday, July 23, 2020:** 5:00 PM to 5:30 PM

The virtual open house meetings consisted of short presentation of the TIP and Air Quality documents. Council staff was available to answer questions about the documents. Information to register for the virtual open houses was available at the Council's website during the comment period. Comment forms were available on the Council's website. Comments could also be emailed to tip@ewgateway.org.

The public review and comment period for the FY 2020-2023 TIP and the AQCD lasted 37 days – from June 30, 2020 through August 5, 2020. In all staff received three comments. A total of 27 people attended the virtual open house meetings.

Total Program

Program Summary - FY 2021-2024 TIP

The total regional program summarized in this FY 2021-2024 TIP contains 711 projects (101 new and 610 reprogrammed) at a total cost of approximately \$2.19 billion in federal, state, local, and private funding. The reprogrammed or rescheduled projects account for \$1.98 billion of the total program and the new projects account for \$206 million. Consistent with the goals of the long-range transportation plan, this TIP continues the region’s emphasis on preserving the existing infrastructure, committing 40.4% of the total program (\$882.5 million over the next four years) to resurface and reconstruct roads, repair/replace bridges, and replace other aging transportation systems and facilities.

Of the total program, 6% (\$131.8 million) is allocated to adding capacity in the form of new roads, new bridges, and new lanes on existing roads. Projects to improve the operations and/or safety of the region’s transportation facilities account for \$273.1 million (12.5% of the total program). The transit category consists of \$714.8 million or 32.7% of the total program. This category contains projects such as fixed rail/bus service expansion, MetroLink improvements, service vehicles, operations and for providing upgrades and maintenance for non-MetroLink equipment and facilities. The payback category includes payments to local public agencies or state DOTs for cost share projects or payments to retire debt from bonds. For example, \$46.8 million is programmed in this TIP to payback bonds issued for the I-64 reconstruction project. Approximately \$107.5 million or 4.9% of this program is dedicated to paybacks. The remaining \$76.3 million or 3.5% falls under the “Other” category. This includes such projects as bike trails, sidewalk improvements, education programs, and park and ride lots. A significant portion of this category, nearly \$66.8 million, is for projects focusing on bicycle and pedestrian facilities.

**Table 2- FY 2021-2024 – Total Bi-State Program
Total Dollars – Improvement Type by County**

County	Preservation	Capacity Adding	Operational & Safety	Transit	Payback	Other	TOTAL	% Total	% of Allocated
Franklin	\$46,424,784	\$10,209,736	\$2,222,915	\$0	\$0	\$0	\$58,857,435	4.6%	4.6%
Jefferson	\$70,280,891	\$0	\$23,872,591	\$1,609,408	\$0	\$0	\$95,762,890	7.5%	7.5%
St. Charles	\$67,127,859	\$47,307,862	\$71,158,699	\$604,521	\$6,705,000	\$3,804,693	\$196,708,634	15.3%	15.5%
St. Louis	\$420,073,846	\$0	\$20,239,025	\$10,411,525	\$0	\$34,547,676	\$485,272,072	37.8%	38.2%
St. Louis City	\$84,284,500	\$6,300,000	\$31,160,000	\$37,900,594	\$0	\$21,305,000	\$180,950,094	14.1%	14.2%
Multi-County	\$15,149,000	\$0	\$77,961,260	\$103,947,247	\$52,886,000	\$3,917,195	\$253,860,702	19.8%	20.0%
Regional	\$0	\$0	\$5,746,000	\$0	\$0	\$5,345,000	\$11,091,000	0.9%	
Missouri Total	\$703,340,880	\$63,817,598	\$232,360,490	\$154,473,295	\$59,591,000	\$68,919,564	\$1,282,502,827	100.0%	
Missouri %	54.8%	5.0%	18.1%	12.0%	4.6%	5.4%	100.0%		
Madison	\$70,416,524	\$0	\$25,519,558	\$67,321,000	\$0	\$1,740,000	\$164,997,082	42.7%	42.7%
Monroe	\$6,948,415	\$0	\$801,000	\$0	\$0	\$309,500	\$8,058,915	2.1%	2.1%
St. Clair	\$58,555,931	\$67,987,500	\$14,421,622	\$67,780,412	\$0	\$3,344,545	\$212,090,010	54.9%	54.9%
Multi-County	\$0	\$0	\$0	\$1,085,782	\$0	\$0	\$1,085,782	0.3%	0.3%
Regional	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	
Illinois Total	\$135,920,870	\$67,987,500	\$40,742,180	\$136,187,194	\$0	\$5,394,045	\$386,231,789	100.0%	
Illinois %	35.2%	17.6%	10.5%	35.3%	0.0%	1.4%	100.0%		
Multi-State Total	\$43,282,000	\$0	\$0	\$424,170,471	\$47,948,000	\$1,985,294	\$517,385,765	100.0%	
Multi-State %	8.4%	0.0%	0.0%	82.0%	9.3%	0.4%	100.0%		
Bi-State Total	\$882,543,750	\$131,805,098	\$273,102,670	\$714,830,960	\$107,539,000	\$76,298,903	\$2,186,120,381	100.0%	
Bi-State %	40.4%	6.0%	12.5%	32.7%	4.9%	3.5%	100.0%		

Note: Percent of allocated funding represents the share of funds identified for specific investments in counties.

**Table 3 - FY 2021-2024 – Total Bi-State Program
Federal Dollars – Improvement Type by County**

County	Preservation	Capacity Adding	Operational & Safety	Transit	Payback	Other	TOTAL	% Total	% of Allocated
Franklin	\$18,569,217	\$6,936,406	\$1,514,112	\$0	\$0	\$0	\$27,019,735	3.6%	3.7%
Jefferson	\$21,177,427	\$0	\$17,560,257	\$882,031	\$0	\$0	\$39,619,715	5.3%	5.4%
St. Charles	\$44,609,870	\$3,632,675	\$31,500,476	\$440,145	\$2,320,800	\$1,579,354	\$84,083,320	11.2%	11.4%
St. Louis	\$304,016,973	\$0	\$14,829,494	\$7,221,434	\$0	\$13,548,741	\$339,616,642	45.4%	46.0%
St. Louis City	\$59,568,750	\$5,040,000	\$26,469,500	\$30,320,474	\$0	\$11,396,244	\$132,794,968	17.8%	18.0%
Multi-County	\$3,134,300	\$0	\$26,261,608	\$82,976,599	\$0	\$2,857,596	\$115,230,103	15.4%	15.6%
Regional	\$0	\$0	\$5,172,000	\$0	\$0	\$4,276,000	\$9,448,000	1.3%	
Missouri Total	\$451,076,537	\$15,609,081	\$123,307,447	\$121,840,683	\$2,320,800	\$33,657,935	\$747,812,483	100.0%	
Missouri %	60.3%	2.1%	16.5%	16.3%	0.3%	4.5%	100.0%		

Madison	\$55,094,705	\$0	\$20,293,975	\$53,840,800	\$0	\$1,385,400	\$130,614,880	48.6%	48.6%
Monroe	\$3,319,750	\$0	\$640,800	\$0	\$0	\$203,600	\$4,164,150	1.6%	1.6%
St. Clair	\$48,594,726	\$19,149,000	\$9,779,361	\$53,031,368	\$0	\$2,444,076	\$132,998,531	49.5%	49.5%
Multi-County	\$0	\$0	\$0	\$778,891	\$0	\$0	\$778,891	0.5%	0.3%
Regional	\$0	\$0	\$0	\$0	\$0	\$0	\$ 0	0.0%	
Illinois Total	\$107,009,181	\$19,149,000	\$30,714,136	\$107,651,059	\$0	\$4,033,076	\$268,556,452	100.0%	
Illinois %	39.8%	7.1%	11.4%	40.1%	0.0%	1.5%	100.0%		
Multi-State Total	\$38,936,300	\$0	\$0	\$339,594,318	\$157,900	\$1,835,294	\$380,523,812	100.0%	
Multi-State %	10.2%	0.0%	0.0%	89.2%	0.0%	0.5%	100.0%		
Bi-State Total	\$597,022,018	\$34,758,081	\$154,021,583	\$569,086,060	\$2,478,700	\$39,526,305	\$1,396,892,747	100.0%	
Bi-State %	42.7%	2.5%	11.0%	40.7%	0.2%	2.8%	100.0%		

Note: Percent of allocated funding represents the share of funds identified for specific investments in counties.

Illinois Department of Transportation Program

Program Status

There are 18 IDOT projects included in the TIP which are carryover projects from the FY 2020-2023 TIP. These projects have lettings scheduled through March 2021. The IDOT projects are detailed in Appendix B of the TIP on pages B-27, B-28, B-29, B-79, B-106, and B-107. These projects account for \$111.7 million. Included are projects to repair the eastbound I-55/70 lanes of the approaches to the Poplar Street Bridge (\$35.4 million), reconstruct the interchange at I-270 and IL 111 (\$19 million), and resurfacing/bridge improvements to I-70 from I-55 to 2.5 miles east of I-55 (\$18 million)

The Governor released the complete IDOT program on July 21. The remainder of the IDOT program will be amended to the TIP at a later date following a public comment period.

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Missouri Department of Transportation Program

Evaluation and Ranking of Submitted Projects

Typically, MoDOT annually develops a five-year program that is submitted to the Council for inclusion in the TIP. Due to the COVID-19 pandemic, fuel tax collections in Missouri have decreased substantially. This year, MoDOT did not release a new program and it will continue to operate under its current five-year 2020-2024 Statewide TIP. These projects in MoDOT's program are evaluated and selected based on the principles of the long-range transportation plan. MoDOT's program generally is adopted by the Council with adjustments resulting from a cooperative programming process.

Projects being proposed by MoDOT fall into one of three categories: (1) Projects that were originally programmed for implementation in the current fiscal year but did not advance as scheduled; these projects are carried over for implementation in the next fiscal year. (2) Projects that were included in years two, three, and four of the previous TIP and are being reprogrammed; reprogrammed projects represent MoDOT's continuing commitment to implement projects identified in earlier TIPs. (3) All other new projects.

Program Summary

MoDOT's program for FY 2021-2024 contains 154 projects at a total cost of \$795.2 million. Included are 148 reprogrammed or rescheduled projects (representing \$782.7 million) and six new projects (representing \$12.5 million). Of the 154 projects in MoDOT's proposed program, 73 projects totaling \$508.7 million or 64%, involve preserving existing facilities. There are two projects totaling \$37.2 million that is adding capacity to the system or 4.7% of MoDOT's program. Sixty-four (64) projects focus on safety and operational concerns, accounting for \$127 million or 16%. Four projects totaling \$14.8 million or 1.9% fall in the 'Other' category. This includes improvements specifically to the pedestrian realm. Approximately \$107.5 million or 13.5% is programmed to 11 payback projects

Payback Projects

The payback category includes payments to local public agencies or IDOT for cost share projects or payments to retire debt from bonds that were issued to forward fund some projects. Most of these projects have been built (i.e. I-64/New Mississippi River Bridge), but the debt service will continue past the life of this TIP. In some cases, MoDOT may enter into agreements with local public agencies to help fund improvements made by others on MoDOT's system. The local agency pays for the improvements up front with the anticipation that MoDOT will reimburse them later.

The major payback projects that have debt service beyond this TIP are:

- I-64 reconstruction - \$11.7 million per year through 2025
- New Mississippi River Bridge - \$11.9 million per year through 2025
- Safe and Sound Bridge Improvement Program - \$1.3 million per year through 2033

Scoping Projects

MoDOT's project scoping policy is intended to ensure that projects have defined scopes and construction cost estimates before they are committed to the TIP. MoDOT has identified 65 projects that have estimates for engineering and/or right-of-way acquisition but for which award dates have not yet been determined. Since no construction funds have been committed in the four years covered by this document, these scoping projects are not included in the totals for MoDOT's FY 2021-2024 program. A list of scoping projects is included as **Appendix C**.

Advance Construction (AC)

MoDOT has programmed several state only funded AC projects in the TIP. In the future, MoDOT can chose to convert these AC projects to federal-aid funded projects. To be eligible for conversion, the project must be determined to be eligible for federal funding. At the time of conversion MoDOT can receive federal reimbursement for the incurred project costs. A full description of each AC project is available in **Appendix E** including: award year, how much will be converted to federal funds, and the anticipated federal category.

MoDOT Funds by Project Type and Geographic Entity

The tables below show the breakdown of total and federal funds by project type and geographic entity

Table 4 - FY 2021-2024 – MoDOT Program Total Dollars – Improvement Type by County								
County	Preservation	Capacity Adding	Operational & Safety	Payback	Other	TOTAL	% of Total	% of Allocated
Franklin	\$34,138,000	\$0	\$244,000	\$0	\$0	\$34,382,000	4.3%	4.4%
Jefferson	\$53,929,485	\$0	\$7,345,000	\$0	\$0	\$61,274,485	7.7%	7.8%
St. Charles	\$30,853,000	\$37,242,255	\$20,603,000	\$6,705,000	\$0	\$95,403,255	12.0%	12.2%
St. Louis	\$274,835,500	\$0	\$2,576,000	\$0	\$9,447,000	\$286,858,500	36.1%	36.6%
St. Louis City	\$56,714,500	\$0	\$15,415,000	\$0	\$0	\$72,129,500	9.1%	9.2%
Multi-County	\$15,149,000	\$0	\$75,069,000	\$52,886,000	\$0	\$143,104,000	18.0%	18.3%
Multi-State	\$43,027,000	\$0	\$0	\$47,948,000	\$0	\$90,975,000	11.4%	11.6%
Regional	\$0	\$0	\$5,746,000	\$0	\$5,345,000	\$11,091,000	1.4%	
Total	\$508,646,485	\$37,242,255	\$126,998,000	\$107,539,000	\$14,792,000	\$795,217,740	100.0%	100.0%
% Total	64.0%	4.7%	16.0%	13.5%	1.9%	100.0%		

Note: Percent of allocated funding represents the share of funds identified for specific investments in counties

Table 5 - FY 2021-2024 – MoDOT Program Federal Dollars – Improvement Type by County								
County	Preservation	Capacity Adding	Operational & Safety	Payback	Other	TOTAL	% of Total	% of Allocated
Franklin	\$8,917,100	\$0	\$195,200	\$0	\$0	\$9,112,300	2.3%	2.4%
Jefferson	\$9,168,388	\$0	\$5,933,900	\$0	\$0	\$15,102,288	3.8%	3.9%
St. Charles	\$21,507,000	\$1,484,000	\$4,372,400	\$2,320,800	\$0	\$29,684,200	7.6%	7.7%
St. Louis	\$207,633,150	\$0	\$1,913,400	\$0	\$928,592	\$210,475,142	53.6%	54.9%
St. Louis City	\$39,127,750	\$0	\$13,873,500	\$0	\$0	\$53,001,250	13.5%	13.8%
Multi-County	\$3,134,300	\$0	\$23,947,800	\$0	\$0	\$27,082,100	6.9%	7.1%
Multi-State	\$38,724,300	\$0	\$0	\$157,900	\$0	\$38,882,200	9.9%	10.1%
Regional	\$0	\$0	\$5,172,000	\$0	\$4,276,000	\$9,448,000	2.4%	
Total	\$333,994,788	\$1,484,000	\$31,655,600	\$2,478,700	\$5,204,592	\$392,787,480	100.0%	100.0%
% Total	85.0%	0.4%	8.1%	0.6%	1.3%	100.0%		

Note: Percent of allocated funding represents the share of funds identified for specific investments in counties

Summary of Major MoDOT Projects

MoDOT’s FY 2021-2024 program includes several major projects that will impact commuters and travelers over the next four years. **Table 6** details major projects over the next four years that are \$20 million or greater.

Table 6 – Major MoDOT Projects			
TIP# - Project Title-Description	County	Total Programmed in FY 2021-2024 TIP	Year of Construction
6050I-20 – I-270 – pavement, bridge, and ADA transition plan improvements – I-270 North Design-Build	St. Louis	\$67,050,000	2021
6936L-19 – I-255 over Mississippi River (Jefferson Barracks) – bridge rehabilitation	Multi-State (Monroe/ St. Louis)	\$43,027,000	2022
6806E-18 – I-70/I-70 Outer Rd – Fairgrounds to Cave Springs – corridor improvements	St. Charles	\$35,387,255	2021
6990Y-20 – MO 30 – MO PP to I-44 North Outer Road – resurfacing, bridge replacement, guardrail, and ADA improvements	Multi-County (Franklin/Jefferson)	\$23,570,000	2023
6706F-17 – MO 100 – US 61/67 to Big Bend Blvd – resurfacing, ADA transition plan improvements, and signal replacement	St. Louis	\$23,141,000	2021
6989N-20 – safety improvements at various locations in St. Louis District – potential design-build project	Multi-County	\$22,660,000	2023
6990Q-19 – I-55 – Lindbergh to I-44 – pavement rehabilitation	Multi-County (St.Louis/St. Louis City)	\$20,640,000	2023
6705H-17 – I-55 – north of US 67 to Loughborough – bridge rehabilitation (seven bridges)	Multi-County (St.Louis/St. Louis City)	\$20,137,000	2022

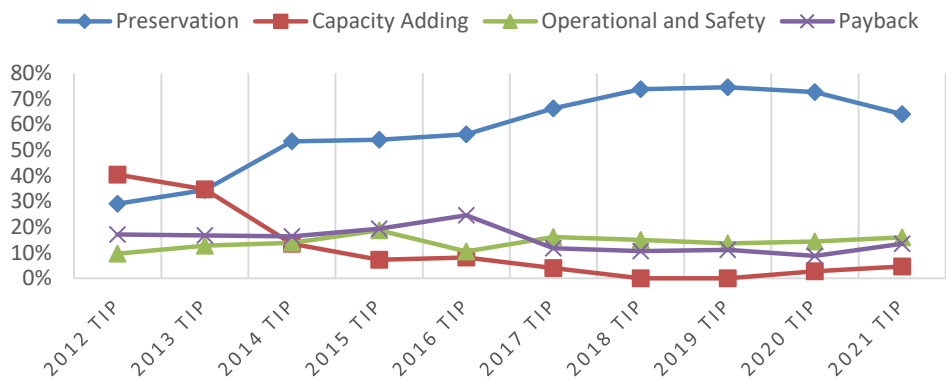
Trends

MoDOT’s program as approved in the FY 2020-2023 TIP had 211 projects totaling \$1.252 billion. The FY 2021-2024 program is nearly \$457 million lower than last year and \$29 million lower than the FY 2017-2020 program.

As shown in the chart on the next page, over the past 10 years MoDOT’s highway program has fluctuated between emphasizing preservation and capacity adding projects. In this year’s program, preservation of the system is 64% of the MoDOT program while expansion of the system is far lower than the FY 2012-2015 TIP.

The percentage of MoDOT’s program addressing operational and safety needs has ranged between 10% and 20% over the past several years.

MODOT INVESTMENT TRENDS



Transit Program

Evaluation and Ranking of Submitted Projects

Projects funded under Section 3006(b) (rides to wellness), Section 5307 (federal transit formula), Section 5309 (federal transit discretionary), Section 5310, Section 5317, Section 5337, Section 5339 (bus and bus facilities), and the Fixed Guideway program were submitted for inclusion in the TIP by Bi-State Development/Metro, the St. Clair County Transit District (through Metro's program), and the Madison County Transit District. Proposition A, a ½ cent sales tax increase was approved by St. Louis County voters in March 2010. The passage of Prop A also triggered a ¼ cent sales tax in the City of St. Louis which was approved by City voters in 1997, but could not be collected until a sales tax was approved by St. Louis County voters.

Transit projects were programmed into the TIP as submitted by the sponsoring agencies. Where transit projects were proposed for funding in the STP-S, TAP-S, and CMAQ programs, they were evaluated against other submitted projects as described in the Local Program section of this analysis. Projects using these kinds of local suballocated funds are included in the Local Program section until they are transferred to FTA for administration of the project.

A variety of transit projects submitted by agencies that provide services to elderly persons and persons with disabilities are selected for funding through the Section 5310 program. MAP-21 eliminated Section 5317, however, job access and reverse commute and New Freedom activities are permitted under Sections 5307 and 5310 respectively. In Missouri, the projects are selected based on need in a competitive process conducted by the Council. In Illinois, traditional Section 5310 projects are selected by IDOT using a statewide evaluation process and the New Freedom activities are selected through the Council. The TIP project list (**Appendix B**) will continue to show Section 5317 projects until those funds are expended.

Projects being proposed for transit funding fall into one of three categories: (1) Projects that were originally programmed for implementation in the present fiscal year but did not advance as scheduled. These projects are carried over for implementation in the next fiscal year. (2) Reprogrammed projects or projects that were included in years two, three, and four of the previous four-year TIP. (3) All other new projects. For comparison purposes, carry over projects are counted along with reprogrammed projects in the transit section.

Program Summary

The proposed program of transit projects for FY 2021-2024 contains 176 projects at a total cost of \$677.2 million. The program consists of 163 reprogrammed projects and 13 new projects. The new projects account for \$35.9 million in total funds. The remaining \$641.4 million is reprogrammed.

In the FY 2021-2024 TIP, 20.8 % or \$140.8 million of the total transit program is designated for acquiring new and replacement revenue vehicles (buses and vans). Approximately 47% or \$316.3 million of the total transit program involves improvements to the existing MetroLink system account while 0.3% or \$1.8 million of the total program is dedicated to transit system expansion.

Funds dedicated to replacing service vehicles and for providing upgrades and maintenance for non-MetroLink equipment and facilities are included under the Equipment/Facilities and Maintenance category. This category accounts for 31% or \$210.1 million of the total transit program. About 1% or \$8.2 million of the total transit program has been allocated for projects addressing safety and security concerns. These projects are funded through the Section 5307 and Section 5337 programs administered by the FTA as well as funding from the U.S. Department of Homeland Security. The transit program in the FY 2021-2024 TIP includes only projects

for which FTA (and state and local matching) funds have been committed. Transit projects with uncommitted funding are listed in **Appendix D**.

Bi-State Development/Metro Program

Metro’s proposed program consists of 88 projects at a total cost of \$605.7 million. The program consists of 85 reprogrammed projects and three new projects. The new projects account for \$31.1 million in total funds.

Madison County Transit District Program

The Madison County Transit District’s proposed program contains 35 projects at a total cost of \$62.8 million. The program includes 25 reprogrammed projects and ten new projects.

Local Transit Program

The remaining 53 projects totaling \$8.7 million is programmed to other agencies for transit projects. Most of the projects are vehicle acquisition or operating assistance for senior or disability transportation services which is funded through the Section 5310 and 5317 programs.

Table 7 - FY 2021-2024 – Transit Program Total Dollars – Improvement Type by County							
County	Bus/Van Acquisitions	MetroLink Improvements	Fixed Rail/Bus Service Expansion	Equip./Facilities & Maintenance	Facility Safety / Security	TOTAL	% of Total
Franklin	\$0	\$0	\$0	\$0	\$0	\$ 0	0.0%
Jefferson	\$257,762	\$0	\$0	\$1,351,646	\$0	\$1,609,408	1.3%
St. Charles	\$459,625	\$0	\$0	\$144,896	\$0	\$604,521	0.5%
St. Louis	\$233,448	\$6,456,000	\$0	\$1,468,827	\$0	\$8,158,275	6.4%
St. Louis City	\$294,333	\$35,845,561	\$1,760,700	\$0	\$0	\$37,900,594	29.7%
Multi-County	\$45,016,778	\$25,090,870	\$0	\$9,383,832	\$0	\$79,491,480	62.2%
Missouri Total	\$46,261,946	\$67,392,431	\$1,760,700	\$12,349,201	\$ 0	\$127,764,278	100.0%
% Missouri	36.2%	52.7%	1.4%	9.7%	0.0%	100.0%	
Madison	\$25,193,000	\$0	\$0	\$37,628,000	\$0	\$62,821,000	49.8%
Monroe	\$0	\$0	\$0	\$0	\$0	\$ 0	0.0%
St. Clair	\$512,000	\$37,786,658	\$0	\$24,006,140	\$0	\$62,304,798	49.4%
Multi-County	\$472,000	\$0	\$0	\$613,782	\$0	\$1,085,782	0.9%
Illinois Total	\$26,177,000	\$37,786,658	\$0	\$62,247,922	\$ 0	\$126,211,580	100.0%
% Illinois	20.7%	29.9%	0.0%	49.3%	0.0%	100.0%	
Multi-State	\$68,340,986	\$211,179,677	\$0	\$135,539,183	\$8,210,625	\$423,270,471	
% Multi-State	16.1%	49.9%	0.0%	32.0%	1.9%	100.0%	
Regional Total	\$140,779,932	\$316,358,766	\$1,760,700	\$210,136,306	\$8,210,625	\$677,246,329	
% Regional	20.8%	46.7%	0.3%	31.0%	1.2%	100.0%	

**Table 8 - FY 2021-2024 – Transit Program
Federal Dollars – Improvement Type by County**

County	Bus/Van Acquisitions	MetroLink Improvements	Fixed Rail/Bus Service Expansion	Equip./Facilities & Maintenance	Facility Safety / Security	TOTAL	% of Total
Franklin	\$0	\$0	\$0	\$0	\$0	\$ 0	0.0%
Jefferson	\$206,208	\$0	\$0	\$675,823	\$0	\$882,031	0.9%
St. Charles	\$367,697	\$0	\$0	\$72,448	\$0	\$440,145	0.4%
St. Louis	\$186,758	\$5,164,800	\$0	\$1,041,776	\$0	\$6,393,334	6.3%
St. Louis City	\$235,464	\$28,676,450	\$1,408,560	\$0	\$0	\$30,320,474	29.9%
Multi-County	\$36,013,415	\$20,072,696	\$0	\$7,325,955	\$0	\$63,412,066	62.5%
Missouri Total	\$37,009,542	\$53,913,946	\$1,408,560	\$9,116,002	\$ 0	\$101,448,050	100.0%
% Missouri	36.5%	53.1%	1.4%	9.0%	0.0%	100.0%	
Madison	\$20,154,400	\$0	\$0	\$30,086,400	\$0	\$50,240,800	55.8%
Monroe	\$0	\$0	\$0	\$0	\$0	\$ 0	0.0%
St. Clair	\$512,000	\$30,053,958	\$0	\$18,084,918	\$0	\$48,650,876	54.0%
Multi-County	\$472,000	\$0	\$0	\$306,891	\$0	\$778,891	0.9%
Illinois Total	\$21,138,400	\$30,053,958	\$0	\$48,478,209	\$ 0	\$90,070,567	100.0%
% Illinois	23.5%	33.4%	0.0%	53.8%	0.0%	100.0%	
Multi-State	\$54,259,792	\$168,550,549	\$0	\$108,510,477	\$7,373,500	\$338,694,318	
% Multi-State	16.0%	49.8%	0.0%	32.0%	2.2%	100.0%	
Regional Total	\$112,407,734	\$252,518,453	\$1,408,560	\$166,104,688	\$7,373,500	\$539,812,935	
% Regional	20.8%	46.8%	0.3%	30.8%	1.4%	100.0%	

Summary of Major Transit Projects

The FY 2021-2024 transit program includes several major projects over the next four years. **Table 9** details major projects over the next four years that are \$20 million or greater.

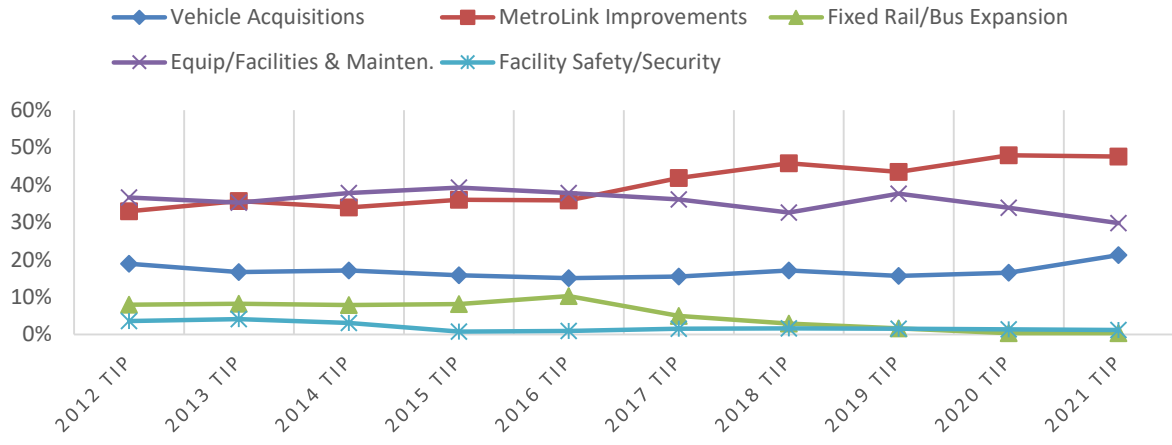
Table 9 – Major Transit Projects

TIP# - Project Title-Description	County	Total Programmed in FY 2021-2024 TIP	Year of Implementation
6891B-21 – Bus/paratransit maintenance (Bi-State)	Multi-State	\$80,000,000	2021, 2022, 2023
6688B-17 – Light rail vehicle upgrades and equipment (Bi-State)	Multi-State	\$73,717,000	2021, 2022, 2023
6688A-18 – Light rail vehicle upgrades and equipment (Bi-State)	Multi-State	\$34,464,583	2021, 2023
6891G-21 – Revenue vehicle (bus) replacement	Multi-State	\$31,511,766	2021, 2022, 2023
6443-15 – Light rail vehicle upgrades and equipment	Multi-County	\$22,500,000	2021

Trends

The program of transit projects as approved for FY 2020-2023 contained 156 projects at a total cost of \$655.1 million. As shown in the chart on the next page, over the past 10 years the transit program has shown a continued trend in improving the aging MetroLink system, including replacing transit vehicles, and upgrading equipment and facilities.

TRANSIT INVESTMENT TRENDS



Local Program

Evaluation and Ranking of Submitted Projects

Through an annual solicitation process, local sponsors submit project applications to the Council to compete for what are generally termed *suballocated* federal funds—i.e., Surface Transportation Program Suballocated (STP-S), Transportation Alternatives (TAP-S), and Congestion Mitigation and Air Quality Improvement (CMAQ). There was a solicitation for CMAQ and STP-S project applications starting November 8, 2019 and concluded on February 13, 2020. The information below shows requests in each state by program:

Missouri

STP-S: 73 project applications requesting \$104.6 million in federal funds – Submitted
CMAQ: 24 project applications requesting \$32.8 million in federal funds – Submitted

Illinois

STP-S: 30 project applications requesting \$17.5 million in federal funds – Submitted
CMAQ: 10 project applications requesting \$9.1 million in federal funds – Submitted

Council staff, working with the TPCs and cooperating agencies, reviewed and evaluated the applications and developed a recommended program. Local projects fall into one of two categories: (1) reprogrammed projects, which represent a continuing commitment to implement projects identified in earlier TIPs, and (2) new projects. The selected projects are detailed in the program summary under new projects.

Program Summary

Missouri

The local Missouri program for FY 2021-2024 contains 258 projects at a total cost of \$453 million (\$294.8 million in federal funds). Included are 196 reprogrammed projects and 62 new projects. These totals include two bi-state projects such as Madison County Transit District's Ride Finders and vanpool vehicles (Missouri portion).

The 62 new Missouri projects have a total cost of \$138 million (\$89.2 million in federal funds). These include 27 preservation projects (\$57 million), three capacity adding projects (\$16.7 million), 21 projects that address safety or operational concerns (\$33.7 million), five transit projects (\$13.2 million), and six projects that address pedestrian and other transportation modes (\$17.4 million). Sixty (60) STP-S and CMAQ projects accounting for \$89.2 million in federal funds were recommended for funding by the Missouri TPC. The other two new projects are funded through MoDOT's Cost Share Program. Cost Share funds are intended for improvements along MoDOT facilities and are selected after a statewide competition.

Illinois

The local Illinois program for FY 2021-2024 contains 105 projects at a total cost of \$149 million (\$74.4 million in federal funds). These projects represent 85 reprogrammed projects and 20 new projects. The totals include two bi-state projects for Madison County Transit District Ride Finders and vanpool vehicles (Illinois portion).

The 20 new projects have a total cost of \$19.7 million (\$13.8 million in federal funds). These include 10 preservation projects (\$9 million), five projects that address safety or operational concerns (\$5 million), three transit projects (\$4.8 million), and two projects that address the pedestrian mode (\$0.9 million). Eighteen (18)

STP-S and CMAQ projects accounting for \$11.8 million in federal funds were recommended for funding by the Illinois TPC. The remaining two new projects accounting for \$2 million in federal funds were funded through the STP-B, and STP-R programs. STP-B and STP-R funds are allocated by the State to counties for use on eligible projects.

Table 10 - FY 2021-2024 – Local Program Total Dollars – Improvement Type by County								
County	Preservation	Capacity Adding	Operational & Safety	Transit Vehicles/ Service	MetroLink Improvements	Other	TOTAL	% Total
Franklin	\$12,286,784	\$10,209,736	\$1,978,915	\$0	\$0	\$0	\$24,475,435	5.4%
Jefferson	\$16,351,406	\$0	\$16,527,591	\$0	\$0	\$0	\$32,878,997	7.3%
St. Charles	\$36,274,859	\$10,065,607	\$50,555,699	\$0	\$0	\$3,804,693	\$100,700,858	22.4%
St. Louis	\$145,238,346	\$0	\$17,663,025	\$2,253,250	\$0	\$25,100,676	\$190,255,297	42.2%
St. Louis City	\$27,570,000	\$6,300,000	\$15,745,000	\$0	\$0	\$21,305,000	\$70,920,000	15.7%
Multi-County	\$0	\$0	\$2,892,260	\$24,455,767	\$0	\$3,917,195	\$31,265,222	6.9%
Missouri Total	\$237,721,395	\$26,575,343	\$105,362,490	\$26,709,017	\$0	\$54,127,564	\$450,495,809	100.0%
% Missouri	52.8%	5.9%	23.4%	5.9%	0.0%	12.0%	100.0%	
Madison	\$25,632,524	\$0	\$6,519,558	\$4,500,000	\$0	\$1,390,000	\$38,042,082	25.6%
Monroe	\$6,948,415	\$0	\$801,000	\$0	\$0	\$309,500	\$8,058,915	5.4%
St. Clair	\$12,430,931	\$67,987,500	\$13,276,622	\$5,475,614	\$0	\$3,344,545	\$102,515,212	69.0%
Multi-County	\$0	\$0	\$0	\$0	\$0	\$0	\$ 0	0.0%
Illinois Total	\$45,011,870	\$67,987,500	\$20,597,180	\$9,975,614	\$0	\$5,044,045	\$148,616,209	100.0%
% Illinois	30.3%	45.8%	13.9%	6.7%	0.0%	3.4%	100.0%	
Multi-State	\$0	\$0	\$0	\$900,000	\$0	\$1,985,294	\$2,885,294	
% Multi-State	0%	0%	0%	31.9%	0%	68.1%	100.0%	
Regional Total	\$282,733,265	\$94,562,843	\$125,959,670	\$37,584,631	\$ 0	\$61,156,903	\$601,997,312	
% Regional	47.0%	15.7%	20.9%	6.2%	0.0%	10.2%	100.0%	

Note: "Other" represents bicycle/pedestrian improvements, streetscapes, or CMAQ projects focused on such activities as marine engine replacements or education programs.

**Table 11 - FY 2021-2024 – Local Program
Federal Dollars – Improvement Type by County**

County	Preservation	Capacity Adding	Operational & Safety	Transit Vehicles/ Service	MetroLink Improvements	Other	TOTAL	% Total
Franklin	\$9,652,117	\$6,936,406	\$1,318,912	\$0	\$0	\$0	\$17,907,435	6.1%
Jefferson	\$12,009,039	\$0	\$11,626,357	\$0	\$0	\$0	\$23,635,396	8.1%
St. Charles	\$23,102,870	\$2,148,675	\$27,128,076	\$0	\$0	\$1,579,354	\$53,958,975	18.5%
St. Louis	\$96,383,823	\$0	\$12,916,094	\$828,100	\$0	\$12,620,149	\$122,748,166	42.0%
St. Louis City	\$20,441,000	\$5,040,000	\$12,596,000	\$0	\$0	\$11,396,244	\$49,473,244	16.9%
Multi-County	\$0	\$0	\$2,313,808	\$19,564,533	\$0	\$2,857,596	\$24,735,937	8.5%
Missouri Total	\$161,588,849	\$14,125,081	\$67,899,247	\$20,392,633	\$0	\$28,453,343	\$292,459,153	100.0%
% Missouri	55.3%	4.8%	23.2%	7.0%	0.0%	9.7%	100.0%	

Madison	\$17,148,505	\$0	\$5,093,975	\$3,600,000	\$0	\$1,105,400	\$26,947,880	36.4%
Monroe	\$3,319,750	\$0	\$640,800	\$0	\$0	\$203,600	\$4,164,150	5.6%
St. Clair	\$8,154,726	\$19,149,000	\$8,748,861	\$4,380,492	\$0	\$2,444,076	\$42,877,155	58.0%
Multi-County	\$0	\$0	\$0	\$0	\$0	\$0	\$ 0	0.0%
Illinois Total	\$28,622,981	\$19,149,000	\$14,483,636	\$7,980,492	\$0	\$3,753,076	\$73,989,185	100.0%
% Illinois	38.7%	25.9%	19.6%	10.8%	0.0%	5.1%	100.0%	
Multi-State	\$0	\$0	\$0	\$900,000	\$0	\$1,835,294	\$2,736,294	
% Multi-State	0%	0%	0%	32.9%	0%	67.1%	100.0%	
Regional Total	\$190,211,830	\$33,274,081	\$82,382,883	\$29,273,125	\$0	\$34,041,713	\$369,183,632	
% Regional	51.5%	9.0%	22.3%	7.9%	0.0%	9.2%	100.0%	

Note: "Other" represents bicycle/pedestrian improvements, streetscapes, or CMAQ projects focused on such activities as marine engine replacements or education programs.

**Table 12 - FY 2021-2024 – Local Program
Federal Dollars – Funding Category by County**

County	Bridge	CMAQ	STP-S	TAP	Discretionary	Other	Total
Franklin	\$0	\$1,318,912	\$16,588,523	\$0	\$0	\$0	\$17,907,435
Jefferson	\$0	\$0	\$23,635,396	\$0	\$0	\$0	\$23,635,396
St. Charles	\$0	\$19,838,167	\$33,467,242	\$653,566	\$0	\$0	\$53,958,975
St. Louis	\$3,093,080	\$8,165,016	\$109,793,163	\$1,417,807	\$279,100	\$0	\$122,748,166
St. Louis City	\$1,876,000	\$16,472,244	\$18,565,000	\$800,000	\$0	\$11,760,000	\$49,473,244
Multi-County	\$0	\$19,432,669	\$5,303,268	\$0	\$0	\$0	\$24,735,937
Missouri Total	\$4,969,080	\$65,227,008	\$207,352,592	\$2,871,373	\$279,100	\$11,760,000	\$292,459,153
% Missouri	1.7%	22.3%	70.9%	1.0%	0.1%	4.0%	100.0%

Madison	\$2,240,000	\$6,542,935	\$12,188,505	\$1,105,400	\$0	\$4,871,040	\$26,947,880
Monroe	\$700,000	\$640,800	\$2,219,750	\$203,600	\$0	\$400,000	\$4,164,150
St. Clair	\$0	\$10,550,416	\$11,776,589	\$1,401,150	\$15,068,000	\$4,081,000	\$42,877,155
Multi-County	\$0	\$0	\$0	\$0	\$0	\$0	\$ 0
Illinois Total	\$2,940,000	\$17,734,151	\$26,184,844	\$2,710,150	\$15,068,000	\$9,352,040	\$73,989,185
% Illinois	4.0%	24.0%	35.4%	3.7%	20.4%	12.6%	100.0%
Multi-State	\$0	\$2,735,294	\$0	\$0	\$0	\$0	\$3,067,211
% Multi-State	0%	100.0%	0%	0%	0%	0.0%	100.0%
Regional Total	\$7,909,080	\$85,696,453	\$233,537,436	\$5,581,523	\$15,347,100	\$21,112,040	\$369,183,632
% Regional	2.1%	23.2%	63.3%	1.5%	4.2%	5.7%	100.0%

Note: 1. "BRIDGE" includes BRO and STP-B
 2. "Discretionary" includes discretionary funding (i.e. IMD, and HPP)
 3. "Other" includes: HIP, HSIP, NHFP, and STP-R

Status of locally programmed earmarks

Three locally funded projects included in this TIP are funded through earmarks or high priority projects (HPP). Two were included in the legislation of SAFETEA-LU that was signed into law in 2005 and the other was included in the Consolidated Appropriations Act, 2010. The table below shows projects that have received earmark funds, but have not yet begun construction.

Table 13 - Local Earmarks Included in FY 2021-2024 TIP				
Sponsor – Description	Year earmark programmed – Associated legislation	Federal funds programmed	Federal funds obligated to date	Federal funds remaining
Dupo – I-255 at Davis St Ferry – New interchange (TIP# 4593-08)	2005 – SAFETEA-LU SEC. 1702 # 26	\$17,500,000	\$4,672,000	\$12,828,000
St. Clair County – Frank Scott Pkwy – Cross St to IL 158 – New road (TIP# 3502-05)	2005 – SAFETEA-LU SEC. 1702 # 2110	\$2,240,000	\$0	\$2,240,000
St. Louis County – I-255 at Telegraph Rd (MO 231) – Landscaping improvements (TIP# 5394-11)	2011 – Consolidated Appropriations Act, 2010	\$300,000	\$20,900	\$279,100
TOTAL		\$20,040,000	\$4,692,900	\$15,347,100

Summary of Major Local Projects

The FY 2021-2024 local program includes several major projects over the next four years. **Table 14** details major projects over the next four years that are \$10 million or greater.

Table 14 – Major Local Projects			
TIP# - Sponsor - Project Title-Description	County	Total Programmed in FY 2021-2024 TIP	Year of Construction
4593-08 – Dupo – I-255 at Davis St Ferry Rd – new interchange	St. Clair	\$48,435,000	2021
3502-05 – St. Clair County – Frank Scott Pkwy – Cross St to Wherry Rd – new 2 lane road	St. Clair	\$12,600,000	2021
6849A-23 – St. Louis – Jefferson Ave - Market St to Cass – resurfacing, sidewalk, lane reconfiguration	St. Louis City	\$10,925,000	2023
6982A-20 – St. Louis – 20 th St. – St. Louis Ave to Market St – signal interconnection, shared use path, signal replacement	St. Louis City	\$10,905,000	2022
7125A-23 – Union – MO 47/US 50 to MO47/Old Country Farm Ln – new road	Franklin	\$10,209,736	2023

Trends

There were 248 locally sponsored projects in the Missouri portion of the region programmed in the FY 2020-2023 TIP. Costs for those projects totaled \$410.1 million. In the Illinois portion of the region, 112 locally sponsored projects were programmed in the FY 2020-2023 TIP. Total costs for those projects were \$130.2 million.

Consistent with the emphasis given to preservation in the long-range plan, projects focusing on preserving the existing infrastructure account for the largest portion of federally programmed local project funds, 51.5% of the federal funds (compared to about 50.5% of the federal funds in the FY 2020-2023 TIP). The percentages of the federal funds that focus on addressing operational and safety needs and on adding capacity have changed compared to the percentages in the FY 2020-2023 TIP, from 22.3% to 21.9% and from 9% to 9.7%, respectively.

Major Projects from FY 2020-2023 TIP

In accordance with 23 CFR 450.326(n)(2), the following is a list of major projects with the amount of funding programmed for construction in the FY 2020-2023 TIP that will have gone to a letting (construction contract), will have been implemented during FY 2020 or implementation has been delayed. Projects are shown for each program including IDOT, MoDOT, and local public agencies. The projects listed here have the highest overall programmed cost for each program.

Major Projects from FY 2020-2023 TIP That Have Been Implemented

Illinois Department of Transportation projects:

- I-255 – Resurfacing and bridge repair – IL 15 to Bunkum Rd – TIP# 5194-13 – \$47 million
- I-255 – Resurfacing and bridge/ramp repair – TIP# 6804I-21 – \$25 million
- IL 13/15 – Resurfacing and ADA improvements – Rodgers Dr in Freeburg to 0.1 mi s/o Kaskaskia River – TIP# 6675-18 – \$5.9 million

Missouri Department of Transportation projects:

- I-70 – Bridge rehabilitation (EB) – Over Missouri River. – TIP# 6788K-18 – \$42 million
- I-64 – Modify interchange and bridge replacement – between 18th St and Garrison Ave – TIP# 4919A-13 – \$35.2 million
- I-44/BL 44 – Resurfacing, guardrail/sidewalk upgrades – I-70 outer road to MO TT – TIP# 6811Q-18 – \$22.4 million
- I-44 – Resurfacing and bridge replacement at Jefferson – I-55 to Kingshighway – TIP# 5917-13 – \$20.5 million

Local projects:

- Wentzville – David Hoekel Parkway, Ph. 2B – I-70 to Goodfellow – new road, new interchange at I-70 – TIP# 6025C-19 – \$20.4 million (\$3.9 million NHPP)
- St. Louis County – US 67 at MO 340 – Reconfigure interchange – TIP# 6834A-19 – \$5 million (\$4 million HIP)
- St. Louis County – Westport Drive – Lackland Rd to Glenmeade Dr – Road improvements, new signal – TIP# 6503S-16/ 6764E-17 – \$4.6 million (\$2.9 million CMAQ /\$639,000 STP-S)
- St. Louis County – St. Charles Rock Rd (West) – Taussig Rd to Earth City Expy – Resurfacing– TIP# 6607B-17 – \$2.4 million (\$1.7 million STP-S)
- Fenton – Old Gravois Rd, Phase 2 – Ferry St to MO 141 – Reconstruction, sidewalk – TIP# 6581-17 – \$1.9 million (\$1.5 million STP-S)
- Maryville – IL 162 at Keebler Rd – Roundabout – TIP# 6783-17 – \$1.5 million (\$900,000 CMAQ)

Major Projects (Over \$10 million) from FY 2020-2023 TIP That Have Been Delayed

Missouri Department of Transportation:

- MO 100 – US 61/67 to Big Bend Blvd – Resurfacing, signal replacement, ADA transition plan improvements – TIP# 6706F-17 – \$23.1 million (Delayed FY 2020 to FY 2021)
- MO 180 – I-170 to St. Louis City limits - Resurfacing, signal replacement, ADA transition plan improvements – TIP# 5974-14 – \$15.4 million (Delayed FY 2020 to FY 2021)

Fiscal Constraint

The TIP is required to be fiscally constrained by including sufficient financial information to confirm that projects can be implemented using committed or available revenue sources, with reasonable assurance that the federally supported transportation system is being adequately operated and maintained. Prior to the selection of projects for inclusion in the TIP, estimates were made of the federal funds that would be available in each of the four program years. Revenue estimates were made with the assumption that funding levels identified through the FAST Act would be consistent with identified authorization levels.

Financial Capability

Written certification has been received from each of the local implementing agencies indicating that non-federal matching funds are available for their respective projects in the year that they are programmed. In this way, there is some assurance that proposed projects represent true commitments on the part of local agencies rather than project “wish lists.” Most federally funded transportation projects require at least 20% matching funds from the implementing agency. Local Public Agency financial capacity and operations and maintenance information is found in **Appendix F**.

Local implementing agencies fund their share of match in a variety of ways including: dedicated sales taxes for transportation, general revenues, Transportation Development Districts, and motor fuel tax and vehicle registration revenues from the state. For example, St. Charles County and Jefferson County collect a ½ cent sales tax dedicated to transportation. St. Louis County collects a ½ sales tax and uses approximately half for its road needs and the rest is allocated to Metro. As a local agency, there is great flexibility regarding which public sources of funding are used to pay for their local match. However, federal transportation funds cannot be used as match.

Major sources of revenue for state DOTs include: motor fuel taxes, vehicle and driver licensing fees, bond proceeds (i.e. GARVEE bonds issued for I-64 reconstruction in St. Louis City/County), cost reimbursements (i.e. sale of surplus properties), and sales and use taxes. The amount available each year varies, but is taken into account when the state develops their STIP. Major sources of local funding for transit include: sales taxes (i.e. Prop M in St. Louis County and the City of St. Louis), fares, and funding from the state.

In addition, the proposed federal funding levels for the entire program do not exceed the funds anticipated to be available in the various program years and funding categories. It should be noted, however, that while the FAST Act represents the federal transportation funding program, in many instances annual funding appropriations are less than the authorized amounts. Given the unpredictability of the annual federal funding process, target funding levels used for the development of this program were derived from FAST Act authorizing amounts.

Project cost estimates are determined before a project is added to the TIP. If the cost estimate for construction is not yet available the project is considered to be in the scoping or engineering only phase and these projects are listed in **Appendix C**. **Appendix D** lists discretionary transit projects that do not have funding committed at this time, but may in the future. Cost estimates are developed using standard engineering practice to develop preliminary cost estimates at the time of inclusion in the TIP and are further refined during project delivery.

The state DOTs, transit agencies, and local sponsors have incorporated inflation factors into the cost estimates for their projects that are expected to be implemented beyond the first year of this TIP. Project sponsors in the St. Louis metropolitan area have followed this practice for several years. The dollar amounts listed in years

beyond 2021 are shown in year of expenditure dollars. Typically, a 3% inflation rate per year is used to determine future costs.

The amount of projected revenues in the FHWA-administered categories is estimated differently in the two states. Because there has historically been a cap placed on the level of federal funds to meet budget constraints, the amount of funds available has generally been less than the amount authorized in the law. This limitation, referred to as an obligation ceiling, has been taken into account in the estimation of revenues. The obligation ceiling used in estimating revenues was based on previous years' ceilings and assumes similar ceilings for FY 2021 through 2024.

Summaries are provided in tables on pages 36 and 37 comparing revenues available for programming and expenditures for each state and funding category. The tables indicate the amount of funds available to meet the cost of projects in the TIP. Because the majority of FHWA funds are administered by the state transportation agencies and there is no requirement that funds be spent in the St. Louis region, it is generally assumed that revenues are equivalent to expenditures for the purpose of funding state-sponsored projects. Funding categories available to local public agencies and distributed through EWGCOG are also included.

FTA Required Financial Capacity Analysis

An ongoing requirement of the FTA is that a Financial Capacity Analysis be completed by transit operators receiving federal funds. These analyses require an examination of fiscal trends and the development of budget projections that indicate the financial worthiness of the various proposed projects. The required Financial Capacity Analysis has been completed for each of the funding programs included in this TIP. Summaries are provided in the tables on page 38 comparing revenues and expenditures for transit agencies and funding category. The table below shows the carryover balance (rounded to the nearest hundred thousand) by funding category at the end of FY 2020 and the estimated annual allotment for FY 2021 through FY 2024. It should be noted that the FAST Act expires in 2020 and no growth rate is assumed after 2020. Future funding is assumed until a new transportation authorization is signed into law.

Table 15 - St. Louis Urbanized Area Transit Available Federal Funding					
Illinois-Missouri					
Funding Category	Anticipated FY 2020 Carryover	Estimated FY 2021 Allotment	Estimated FY 2022 Allotment	Estimated FY 2023 Allotment	Estimated FY 2024 Allotment
FXDGW*	\$23,400,000	n/a	n/a	n/a	n/a
S5307	\$209,600,000	\$37,500,000	\$37,500,000	\$37,500,000	\$37,500,000
S5309	\$2,300,000	n/a	n/a	n/a	n/a
S5310	\$6,500,000	\$1,900,000	\$1,900,000	\$1,900,000	\$1,900,000
S5317*	\$100,000	n/a	n/a	n/a	n/a
S5337	\$107,000,000	\$17,100,000	\$17,100,000	\$17,100,000	\$18,600,000
S5339	\$16,000,000	\$3,700,000	\$3,700,000	\$3,700,000	\$3,700,000

*Program eliminated by MAP-21.

Suballocated Programs

Several transportation programs are identified in this TIP which are suballocated to the St. Louis area. The table below shows the carryover balance (rounded to the nearest hundred thousand) by funding category at the end of FY 2020, the estimated annual allotment for FY 2021 through FY 2024. It should be noted that the FAST Act expires in 2020 and no growth rate is assumed after 2020. Future funding is assumed until a new transportation authorization is signed into law.

Table 16 - St. Louis Metro Available Suballocated Federal Funding					
Missouri					
Funding Category	Anticipated FY 2020 Carryover	Estimated FY 2021 Allotment	Estimated FY 2022 Allotment	Estimated FY 2023 Allotment	Estimated FY 2024 Allotment
BRO	\$9,100,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000
CMAQ	\$6,100,000	\$21,100,000	\$21,100,000	\$21,100,000	\$21,100,000
STP-S	\$34,100,000	\$45,300,000	\$45,300,000	\$45,300,000	\$45,300,000
TAP-S	\$3,100,000	\$3,100,000	\$3,100,000	\$3,100,000	\$3,100,000

Illinois					
Funding Category	Anticipated FY 2020 Carryover	Estimated FY 2021 Allotment	Estimated FY 2022 Allotment	Estimated FY 2023 Allotment	Estimated FY 2024 Allotment
CMAQ	\$8,100,000	\$5,100,000	\$5,100,000	\$5,100,000	\$5,100,000
STP-S	\$3,000,000	\$5,800,000	\$5,800,000	\$5,800,000	\$5,800,000
TAP-S	\$100,000	\$390,000	\$390,000	\$390,000	\$390,000

With the approval of the FY 2021-2024 TIP, the MPO certifies that fiscal constraint requirements for FHWA and FTA have been met. Fiscal constraint has been attained and is demonstrated on pages 36-38.

Operations and Maintenance

23 CFR 450.326(j) states that for purposes of transportation operations and maintenance, the financial plan shall contain system-level estimates of costs and revenue sources that are reasonably expected to be available to adequately operate and maintain federal-aid highways (as defined by 23 U.S.C. 101(a)(5)) and public transportation (as defined by title 49 U.S.C. Chapter 53).

State Agencies

MoDOT

For MoDOT, maintenance costs include salaries, materials, and equipment needed to deliver the roadway and bridge maintenance programs. This category includes basic maintenance activities like minor surface treatments such as: sealing, small concrete repairs and pothole patching; mowing right of way; snow removal; replacing signs; striping; repairing guardrail; and repairing traffic signals. Performing these activities requires employees; vehicles and other machinery; and materials such as salt, asphalt, and fuel. In fiscal year 2020, MoDOT budgeted for \$398,294,000 in maintenance expenditures that would grow to \$416,487,423 at the end of fiscal year 2023. These expenditures were projected to increase 1.5 percent annually. These costs do not include maintenance fringe benefits. In fiscal year 2020, MoDOT budgeted for \$26,452,000 in fleet investments. Fleet investments are projected to remain constant through 2023.

MoDOT's cost \$5,137 per lane mile based on 77,541 lane miles of roadway (Source: MoDOT)

IDOT

IDOT maintenance staff statewide maintained 44,769 lane miles during FY 2019. That includes IL, US and Interstate routes primarily (rural and urban). There are also a few un-marked state maintained routes. The maintenance costs for FY 2019 is \$4,678 per lane mile. These are total direct costs of all roadway maintenance work activities, including, but not limited to; snow removal, pothole patching, mowing, truck maintenance, litter pickup, brush and tree removal. The costs are compiled from data in the AMP (Asset Management Program) and include direct labor, materials and equipment costs. Direct costs do not include overhead or fringe benefits but does include equipment, fuel, maintenance staff salaries, rock salt, asphalt and paint to name a few materials.

IDOT's cost \$4,678 per lane mile based on 44,769 lane miles (Source: IDOT)

Sources of state DOT funding

Major sources of state funding include: motor fuel taxes, vehicle and driver licensing fees, bond proceeds (i.e. GARVEE bonds issued for I-64), cost reimbursements (i.e. sale of surplus properties), and sales and use taxes. The amount available each year varies, but is taken into account when the state develops their STIP.

Transit/Local Public Agencies

Each jurisdiction with a project in the TIP was asked to provide the total revenue available, the sources of revenue, how much is spent yearly for maintenance of their road/transit system and how many lane miles are maintained. Major sources of local funding for transit include: sales taxes (i.e. Prop M in St. Louis County and the City of St. Louis), revenues from bus, MetroLink, call a ride fares, and funding from the state. Local jurisdictions have greater flexibility regarding which public sources of funding are used to pay for their local match. However, federal transportation funds cannot be used as match. Each agency has a variety of ways of financing local match for projects including some or all of the following: court fines, gaming taxes, utility

taxes, recreation user fees, property taxes, interest taxes, sales taxes, use taxes, licenses, investment earnings, entertainment tax, utility fees, dedicated sales taxes for transportation, Transportation Development Districts, and motor fuel tax and vehicle registration revenues from the state.

Appendix F contains a detailed breakdown for each jurisdiction in the TIP regarding budgeted local revenues vs. budgeted outlays and cost per lane mile to maintain the federal-aid system for each local jurisdiction as well as Metro, Madison County Transit District, MoDOT, and IDOT.

Air Quality Analysis

The expectation of a clean and healthy environment is one of the regional goals specified in the long-range transportation plan. The St. Louis region is presently in maintenance of the 2008 eight-hour ozone standard and 1997 fine PM_{2.5} standard. In 2018, the following counties were designated as a “marginal” non-attainment area for the 2015 eight-hour ozone standard: St. Charles and St. Louis counties, the City of St. Louis and Boles Township in Franklin County in Missouri; and Madison and St. Clair counties in Illinois.

A major objective of the EWGCOG transportation planning process is to ensure that the projects and policies set out in the Transportation Improvement Program help to reduce, where possible, and minimize air quality impacts of transportation projects in accordance with federal, state, and local air quality standards, regulations, and priorities. The specific procedures for reaching this objective are established under Federal law for ensuring conformity between transportation plans and air quality improvement plans. The conformity process is intended to ensure that the programs and activities proposed in long-range transportation plans and TIPs conform to the purpose of State Implementation Plans, which set out benchmarks against which progress is measured in meeting national goals for cleaner and healthier air.

Under the Federal regulations, the Council is the agency responsible for conducting this determination of conformity. The conformity finding relates to those precursor pollutants produced by automobiles and other on-road transportation, generally described as “mobile source emissions.” The pollutants of most concern in this region are ozone and its precursors of nitrogen oxides (NO_x) and volatile organic compounds (VOCs) as well as direct PM_{2.5} (resulting from vehicle exhaust, brake wear, and tire wear) and NO_x as a PM_{2.5} precursor.

Ozone is not produced directly by automobiles. Ground-level ozone is formed when hydrocarbons, also known as VOCs, and NO_x from car exhaust and certain emissions from industrial processes chemically react, or “cook,” with oxygen in the lower atmosphere in the presence of strong sunlight and high temperatures. In large doses, ozone can cause headaches; fatigue; and eye, nose, and respiratory tract irritation. Prolonged exposure to ozone can aggravate chronic heart disease and chronic respiratory ailments, decrease resistance to infection, and trigger asthma attacks.

Particle matter is a mix of solid particles and liquid droplets suspended in the air. PM_{2.5} is considered to be less than or equal to 2.5 microns in diameter (about 1/30th the width of a human hair). PM_{2.5} is made up of a variety of components, including acids, organic chemicals, metals, dirt, or dust particles. PM_{2.5} can be emitted directly from the combustion of fuel (power plants, motor vehicles, wood burning), fires, and certain industrial activities. Many manmade and natural sources emit other pollutants (like sulfur dioxide or oxides of nitrogen), which undergo a chemical reaction in the lower atmosphere to form PM_{2.5}.

PM_{2.5} is able to penetrate and lodge in deep areas of the lungs. Health effects include irritation of the eyes, sore throat, coughing, chest tightness, and shortness of breath. PM_{2.5} can also trigger asthma attacks. People most at risk from exposure include those with asthma, heart disease, or lung disease; children; and the elderly. Children and adults who are active outdoors may be at increased risk because, during physical activity, people breathe faster and more heavily, taking fine particle pollution deeper into their lungs.

The primary purpose of the conformity process is to demonstrate that predicted future emissions from mobile sources fall within criteria specified in Federal and State regulations. Future levels of mobile-source emissions are influenced by a number of factors, each of which is taken into account in the forecasting process.

- All forms of pollution are affected by the number of people living in the region and the strength of the regional economy. Projections developed for the long-range transportation plan serve as a basis for the TIP analysis. Forecast levels of population growth and economic activity are a major determinant of how much travel is made, which in turn influences the amount of mobile source emissions.
- Future estimates of travel are made using the Council’s travel demand modeling procedures. These procedures take account of a range of factors that affect personal and commercial travel. These include the composition and income of households, trends in trip making, use of transit, vehicle occupancy, and various algorithms that replicate trip length and route choice. The result of these procedures is a model of predicted future travel patterns. The primary determinants of pollution from vehicle exhaust are the number of vehicles, how far they travel, and the speed at which they travel. The last is important because the amount of pollution generated by a given amount of travel is very much higher under “stop-and-go” conditions than if traffic is flowing smoothly, although vehicle emissions tend to rise as vehicle speeds exceed 60 mph. The travel demand model is used to output predictions of VMT and vehicle speed.
- There is a strong correlation between VMT, travel speeds, and emission levels. These relationships are modified by local characteristics of the vehicle fleet (such as the age of vehicles), the effect of vehicle emissions testing and other programs designed to reduce emissions (such as the use of reformulated gasoline), and assumptions about predicted changes in vehicle technology. These travel characteristics are used as inputs into the Council’s Motor Vehicle Emissions Simulation (MOVES) model. These models are used to predict regional mobile source emission levels.

It should be noted that many current trends such as the growth in regional population, employment, and travel would have the effect of increasing emissions if not for the offsets created by improvement in vehicle technology, more extensive testing regimens, and the introduction of reformulated gasoline. It is expected that there will be a continuation of trends seen in recent years, when growth in travel has been largely balanced by the general introduction of newer pollution-reducing technology.

Using these analytical procedures the projects and programs in the long-range transportation plan were found to be in conformity. A fresh analysis has now been performed on the projects in the FY 2021-2024 TIP. This includes regionally significant non-federally funded local projects. A listing of these projects is found in **Appendix G**. This analysis shows that the projects in the long-range transportation plan and FY 2021-2024 TIP are in conformity.

In accordance with Federal regulations, the documentation of this finding, which includes a description of the supporting analysis, has been made available for review and comment by the public and by interested agencies and organizations as a part of consultation and public participation for the TIP. The Air Quality Conformity Determination and Documentation is a separate document.

TIP Project Implementation / Amendment Policies

Project Implementation

Before federal funds can be expended on any projects listed in year two or three of the program, approval must be obtained from the MPO and the appropriate state and transit operator. In some cases, advancing projects to earlier program years may require that other projects be pushed back in the program to ensure that project costs do not exceed available funds. Further, federal funds cannot be used on the design or right-of-way acquisition for a project unless it is included in the first year of the TIP.

Policy on Redistributing Programmed Funds on Local Federally Funded Projects

Most sponsors of local projects receiving federal funds make a good faith attempt to develop reasonably accurate cost estimates for the preliminary engineering (PE), right of way acquisition (ROW), and construction phases of their projects. On occasion, however, local sponsors would benefit from the opportunity to redistribute programmed funds to accommodate unforeseen events or changes in circumstances.

With this in mind, the EWGCOG has implemented a policy to provide guidelines for local sponsors wishing to redistribute funds programmed for a particular project. Two principles underlie this policy:

- From a regional perspective, federal funds for local projects are limited and available to sponsors only through a competitive process. Therefore, as the regional administrator of those funds, EWGCOG is responsible for making sure that the funds are applied as cost effectively as possible.
- From a local perspective, sponsors must be responsible administrators as well. In this case, sponsors need to make sure that adequate funding is available to cover all of the project's phases.

Applying Unobligated Funds to Subsequent Phases – Redistributions Allowed

In keeping with the first principle, EWGCOG will allow sponsors to redistribute excess or unneeded funds from the PE or ROW phase of a project to a subsequent phase of the same project. For example, if after the PE phase is complete the sponsor finds that the PE costs for the project are less than the programmed amount for PE, the sponsor can request a redistribution of the excess PE funds to either ROW or construction. Similarly, if the ROW costs for a project turn out to be less than the programmed amount, then the sponsor can request a redistribution of the excess funds to construction. If a sponsor wishes to redistribute all of its programmed ROW funds, it must show that either (a) no ROW will be needed or (b) ROW plans have been approved and the city wishes to pay for ROW acquisition using local funds.

This redistribution is allowable provided that it occurs before the FHWA has obligated construction funds (or ROW funds if that is the phase to which funds will be applied). The sponsor must send a written request to EWGCOG staff to redistribute the funds. Provided the years in which funds are programmed remain the same, such a redistribution of funds will not be considered the one schedule extension each local sponsor is allowed to make.

“Borrowing” Against Future Phases – Redistributions Not Allowed

Consistent with the second principle, EWGCOG will not allow sponsors to redistribute funds from ROW or construction to PE or from construction to ROW. For example, if after the PE phase is complete the sponsor finds that the PE costs for the project exceed the programmed amount for PE, the sponsor would not be allowed to take funds from the construction amount to apply to PE. Instead, the sponsor would need to find an alternate funding source or make up the difference using local funds.

Allowing such a redistribution of funds from a later phase to an earlier phase could lead to a funding shortfall on the project during the later phase, thus jeopardizing the successful completion of the project. Such an action also could adversely affect the balance of federal funds available to fund all local projects in the region for a particular fiscal year. As a preventive measure, sponsors are encouraged to take extra care in developing cost estimates at the time they apply for federal funding.

Reasonable Progress Policy

The Policy on Reasonable Progress has helped increase the number of programmed projects that are implemented in a timely manner. The implementation status of projects in this and previous TIPs is accounted for and reported through the project monitoring and tracking process.

For projects or programs included in the TIP, “reasonable progress” will have been made if the project has advanced to the point of obligating all federal funds programmed for that project in the current fiscal year, regardless of the phase of work (i.e., PE, ROW, or Construction). If a project fails to obligate the programmed federal funds by September 30 of the current year, the funding for that year will be forfeited and returned to the regional funding pot. Actual progress toward implementation is measured against the schedule submitted by the project sponsor in the project application.

Reasonable Progress Policy Enforcement

Projects that do not obligate all federal funds for use by the September 30 suspense date will be removed from the TIP, and the federal funds associated with those projects will be returned to the regional funding pool for redistribution. The removal of projects from the TIP will require no further Board of Directors action and the sponsor would have to repay any federal funds already spent if the funding is forfeited.

If a project is realizing delays that will put the federal funding at risk of forfeiture (i.e., not meet a September 30 deadline), the project sponsor will have the opportunity to ask for consideration of a “one-time extension” in their project schedule. The one-time extension can only be requested for the implementation/construction phase of the project. The extension request will only be considered once a year, and has to be made before June 1 of the current fiscal year of the TIP.

To be considered for this extension the sponsor has to demonstrate on all counts: a) The delay is beyond their control and the sponsor has done diligence in progressing the project; b) Federal funds have already been obligated on the project or in cases that no federal funds are used for PE and/or ROW acquisition, there has been significant progress toward final plan preparation; c) There is a realistic strategy in place to obligate all funds.

One-time extensions of up to three months may be granted by Council staff and one-time extensions greater than three months, but not more than nine months, will go to the Board of Directors for their consideration and approval. Projects requesting schedule advancements will be handled on a case-by-case basis (subject to available funding) and are subject to the Board adopted rules for TIP modifications.

Once all federal funds identified for the project have been obligated, the project sponsor has six months from Authority to Advertise to receive a Notice to Proceed. If the sponsor fails to receive a Notice to Proceed within that six-month period, the EWGCOG Board of Directors will be asked to take action on removing the federal funding from the project and returning those funds to the regional funding pool.

If a project is realizing delays in receiving a Notice to Proceed that will put the federal funding at risk of forfeiture, the project sponsor will be required to ask the Board for consideration of an “extension” in the

deadline date. The extension request has to be made no less than one month prior to the six-month deadline. To be considered for this extension, the sponsor has to demonstrate: (a.) the delay is beyond its control and (b.) a realistic strategy is in place to move toward implementation. The ultimate decision regarding the disposition of each project will be made by the Board of Directors.

Reasonable Progress Project Monitoring

An extensive monitoring program has been developed to help track programmed projects and ensure that funding commitments and plans are met. Monthly tracking reports are developed and posted on the Council website, utilizing project information provided by the project sponsor and MoDOT District offices. Additionally, project sponsors are contacted, at least twice a month, by EWGCOG staff for project status updates.

TIP Amendment and Project Selection Procedures

The TIP, although illustrating a prioritized schedule of projects, is a working document requiring periodic modifications during the year to reflect changes in priority as well as to aid in implementing projects in an efficient and timely manner. Consequently, the TIP can be modified at any time during the year.

Current procedures require the agency requesting a TIP amendment to notify EWGCOG and provide sufficient support documentation. Proposed amendments will be presented for consideration to the appropriate advisory committees of the Board of Directors. At the conclusion of the review and any public involvement process, recommendations will be made to the EWGCOG Board of Directors for final deliberation.

Amendments to the TIP also require approval by entities in addition to the MPO. Upon approval by EWGCOG, notification of the amendment is sent to the appropriate state transportation agencies to secure required state approvals. The amendment is also sent to appropriate FHWA, FTA, and EPA regional offices for review and approval. Fiscal constraint must be maintained for any and all amendments.

For projects requesting selection actions, priority is given to projects in the first year of the TIP. However, circumstances may arise necessitating moving a second or third year project forward to the first year. This requires approval by the Board of Directors. If the implementing agency has selected a majority of its first year projects for implementation, the agency is granted authority to advance a second- or third-year project to the first year with no further action required of the Board of Directors. The implementing agency will inform EWGCOG staff of the advancement and the staff, in turn, will inform the Executive Advisory Committee and the Board of Directors at their next regularly scheduled meetings.

The following list shows the type of action needed for revisions to the TIP. Revisions to the TIP must maintain the fiscal constraint of the TIP.

Amendment - Board action required:

- Project added - construction and/or right of way
- Project deleted – construction and/or right of way (unless part of the annual update)
- Scoping project added - using federal funding
- Modification of scope of programmed project (State/Transit projects) including:
 - Major scope change (i.e. removing bike/pedestrian from scope, changing from bridge replacement to rehab, changing from road reconstruction to resurfacing)
 - Budget change (Either 15% or \$2 million of total cost, whichever is greater) that includes increase in federal funds programmed
- Nine-month schedule extension – Local Program projects subject to Reasonable Progress

- Project (non-locally sponsored) changing fiscal year of construction

Administrative Modification – Council staff action required:

- Technical correction (misspelling, incorrect data code, etc.)
- Splitting currently programmed project into phases as long as overall scope, year programmed, and cost do not change
- Carryover projects – Projects subject to Policy on Reasonable Progress that are delayed into the next fiscal year due to a one-time schedule adjustment of three months or less
- Minor modification of scope of programmed project without budget change
- Modification of scope for local projects subject to Policy on Reasonable Progress
- Project obligated construction funds in previous fiscal year, but due to rejected bids (with DOT concurrence), construction funds need to be shown in current fiscal year for authorization
- Emergency projects
- Three-month schedule extension – Local Program projects subject to Reasonable Progress
- Change of source of funds – federal/state (federal cost unchanged)
- Modification of cost due to increase in local share (federal cost unchanged) of LPA project subject to Reasonable Progress due to:
 - Additional non-federally participating work included in project not within original scope
 - Increase in project cost greater than 25% or \$1 million
- Conversion of funds to/from AC (unless listed in Appendix E)

Appendix A

METROPOLITAN TRANSPORTATION PLANNING PROCESS CERTIFICATION

In accordance with 23 CFR § 450.336, the Illinois Department of Transportation, the Missouri Department of Transportation, and the East-West Gateway Council of Governments (EWGCOG), the Metropolitan Planning Organization for the St. Louis urbanized area, “certifies” that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

1. 23 U.S.C. § 134, 49 U.S.C. § 5303, and 23 CFR Part 450 Subpart C;
2. Sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. §§ 7504, 7506(c) and (d)) and 40 CFR Part 93;
3. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. § 2000d *et seq.*) and 49 CFR Part 21;
4. 49 U.S.C. § 5332 prohibiting discrimination on the basis of race, color, religion, national origin, sex, disability, or age in employment or business opportunity;
5. Section 1101(b) of the Fixing America’s Surface Transportation (FAST) Act (Pub. L. No. 114-357) and 49 CFR Part 26 regarding the involvement of disadvantaged business enterprises in U.S. DOT funded projects;
6. 23 CFR Part 230, regarding the implementation of an equal employment opportunity program on federal and federal-aid highway construction contracts;
7. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. § 12101 *et seq.*) and 49 CFR Parts 27, 37, and 38;
8. The Older Americans Act, as amended (42 U.S.C. § 6101 *et seq.*) prohibiting discrimination on the basis of age in programs or activities receiving federal financial assistance;
9. Section 324 of the Title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. § 794 *et seq.*) and 49 CFR Part 27 regarding discrimination against individuals with disabilities.

EWGCOG is exempt from the requirements of 23 U.S.C § 134(d)(2) and 49 U.S.C. § 5303(d)(2), as amended by the FAST Act §§ 1201 and 3003 because: (1) EWGCOG operates pursuant to the Missouri State and Regional Planning and Community Development Act (Mo. Rev. Stat. Chapter 251) and the Missouri Nonprofit Corporation Act (Mo. Rev. Stat. Chapter 355), which were both in effect on or before December 18, 1991; (2) these Missouri laws have not been amended after December 18, 1991, as regards EWGCOG’s structure or organization; and (3) EWGCOG has not been designated or re-designated after December 18, 1991.



Signature

Mr. Steve Ehlmann
Chairman, Board of Directors
East-West Gateway
Council of Governments

August 26, 2020
Date



Signature

Mr. Keith Roberts,
Acting Region Five Engineer
Illinois Department
of Transportation

August 26, 2020
Date



Signature

Mr. Tom Blair,
District Engineer
St. Louis District
Missouri Department
of Transportation

August 28, 2020
Date

Appendix B – Project Listing

This appendix includes projects programmed in the FY 2021-2024 TIP. The listing describes each project in detail including: sponsor, description of work, project limits, project length, type of improvements, funding category (descriptions begin on page 5 of the document), air quality status, funding programmed in this TIP (by year and federal/state/local), and finally total estimated project cost. All projects included for the first time in the TIP are indicated as new.

Project Maps and Listing

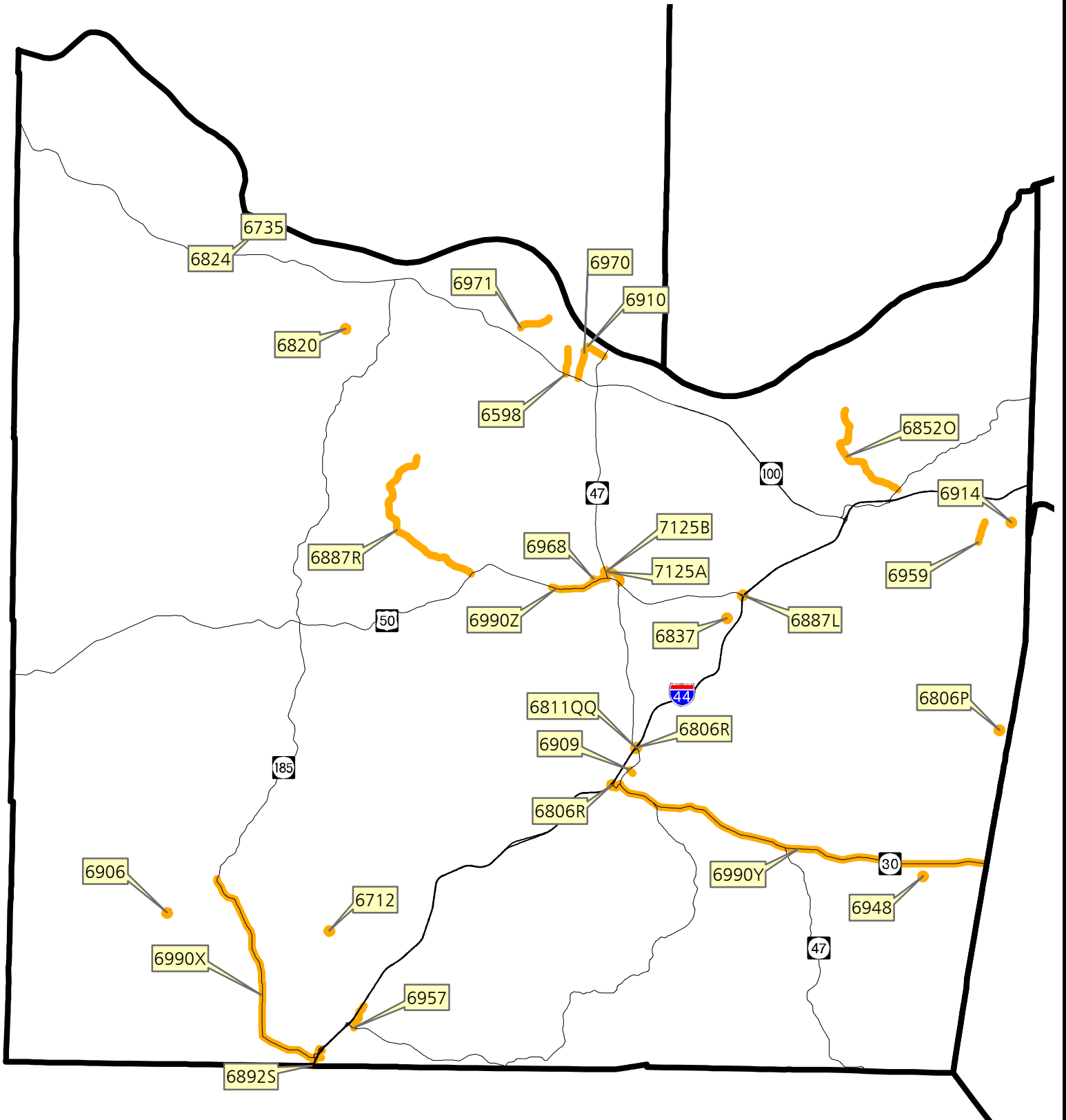
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FY 2021 - 2024 TIP Franklin County Projects



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EAST-WEST GATEWAY
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FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: FRANKLIN

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
6820-19	FRANKLIN COUNTY - STP-5490(615) BOEUF CREEK ROAD BRIDGE OVER BRANCH OF BOEUF CREEK (APPROX. 1.25 MI W/O MO 185) REPLACE BRIDGE LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Replace Bridge(s)	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$730,000	\$730,000	\$0	\$0	\$0
				TOTAL	\$730,000	\$730,000	\$0	\$0	\$0
				Federal:	\$584,000				
				State:	\$0				
				Local:	\$146,000				
ESTIMATED TOTAL PROJECT COST:					\$840,000				
6906-20	FRANKLIN COUNTY - STP-6006(604) ELMONT ROAD OVER LITTLE BOONE CREEK REPLACE BRIDGE LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Replace Bridge(s)	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$25,000	\$25,000	\$0	\$0	\$0
				IMPL	\$716,045	\$0	\$716,045	\$0	\$0
				TOTAL	\$741,045	\$25,000	\$716,045	\$0	\$0
				Federal:	\$592,835				
				State:	\$0				
				Local:	\$148,210				
ESTIMATED TOTAL PROJECT COST:					\$830,716				
6948-21	FRANKLIN COUNTY - STP-5490(616) HENDRICKS ROAD BRIDGE OVER NORTH FORK OF MERAMEC RIVER REPLACE BRIDGE LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Replace Bridge(s)	PE	\$92,197	\$92,197	\$0	\$0	\$0
				ROW	\$22,500	\$0	\$22,500	\$0	\$0
				IMPL	\$721,116	\$0	\$0	\$721,116	\$0
				TOTAL	\$835,813	\$92,197	\$22,500	\$721,116	\$0
				Federal:	\$668,650				
				State:	\$0				
				Local:	\$167,163				
ESTIMATED TOTAL PROJECT COST:					\$835,813				
7125B-23 New	FRANKLIN COUNTY MO 47 AT UNION EXPWY ROUNDAABOUT LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Intersection Improvement	PE	\$169,864	\$169,864	\$0	\$0	\$0
				ROW	\$50,000	\$0	\$50,000	\$0	\$0
				IMPL	\$1,759,051	\$0	\$0	\$1,759,051	\$0
				TOTAL	\$1,978,915	\$169,864	\$50,000	\$1,759,051	\$0
				Federal:	\$1,318,912				
				State:	\$0				
				Local:	\$660,003				
ESTIMATED TOTAL PROJECT COST:					\$1,978,915				
6712-18	FRANKLIN COUNTY - STP-5490(614) RIDGE ROAD BRIDGE OVER WINSEL CREEK REPLACE BRIDGE LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Replace Bridge(s)	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$749,851	\$749,851	\$0	\$0	\$0
				TOTAL	\$749,851	\$749,851	\$0	\$0	\$0
				Federal:	\$599,880				
				State:	\$0				
				Local:	\$149,971				
ESTIMATED TOTAL PROJECT COST:					\$857,750				

FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: FRANKLIN

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
6887L-19	MODOT - 6I3388 I-44 AT US 50 UPGRADE LIGHTING LENGTH (mi): 0.96 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	NHPP	Lighting	PE ROW IMPL Federal: \$195,200 State: \$48,800 Local: \$0	\$40,000 \$0 \$204,000 TOTAL \$244,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$0 \$1,000	\$37,000 \$0 \$204,000 ESTIMATED TOTAL PROJECT COST: \$420,000
6811QQ-20	MODOT - 6I3505 I-44 MO 47 EB OFF RAMP, WB ON & OFF RAMPS PAVEMENT RESURFACING LENGTH (mi): 0.81 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Ramp Reconstruction	PE ROW IMPL Federal: \$564,300 State: \$62,700 Local: \$0	\$78,000 \$0 \$549,000 TOTAL \$627,000	\$2,000 \$0 \$0 \$2,000	\$40,000 \$0 \$0 \$40,000	\$36,000 \$0 \$549,000 \$585,000	\$0 \$0 \$0 ESTIMATED TOTAL PROJECT COST: \$629,000
6806R-18	MODOT - 6P3291 I-44 AT MO 30 & MO 47 BRIDGE REHABILITATION (BRIDGES A4313 & A2017) LENGTH (mi): 0.33 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Rehabilitate Bridge(s)	PE ROW IMPL Federal: \$3,356,000 State: \$839,000 Local: \$0	\$436,000 \$0 \$3,759,000 TOTAL \$4,195,000	\$100,000 \$0 \$0 \$100,000	\$75,000 \$0 \$0 \$75,000	\$261,000 \$0 \$3,759,000 \$4,020,000	\$0 \$0 \$0 ESTIMATED TOTAL PROJECT COST: \$4,320,000
6990X-20	MODOT - 6S3434 MO 185 MO AC TO SPRINGFIELD ST - PAVEMENT RESURFACING, GUARDRAIL UPGR, REPLACE CROSSRD PIPES, ADA UPGR. LENGTH (mi): 7.99 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Resurfacing Bicycle Facilities Drainage Correction	PE ROW IMPL Federal: \$0 State: \$2,387,000 Local: \$0	\$262,000 \$0 \$2,125,000 TOTAL \$2,387,000	\$262,000 \$0 \$2,125,000 \$2,387,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 ESTIMATED TOTAL PROJECT COST: \$2,487,000
6887R-19	MODOT - 6S3392 MO AJ MO YY TO US 50 PAVEMENT RESURFACING LENGTH (mi): 6.19 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Resurfacing 2 Lane Pvmt	PE ROW IMPL Federal: \$0 State: \$2,084,000 Local: \$0	\$150,000 \$0 \$1,934,000 TOTAL \$2,084,000	\$150,000 \$0 \$1,934,000 \$2,084,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 ESTIMATED TOTAL PROJECT COST: \$2,259,000

*Refer to Appendix E for details on advanced construction.

FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: FRANKLIN

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024		
6806P-18	MODOT - 6S3298	STAC*	Replace Bridge(s)	PE	\$193,000	\$101,000	\$92,000	\$0	\$0		
	MO HH			ROW	\$38,000	\$38,000	\$0	\$0	\$0		
	OVER CALVEY CREEK			IMPL	\$1,056,000	\$0	\$1,056,000	\$0	\$0		
	BRIDGE REPLACEMENT (BRIDGE R0238)										
	LENGTH (mi): 0.19			Federal:	\$0	TOTAL	\$1,287,000	\$139,000	\$1,148,000	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$1,287,000	ESTIMATED TOTAL PROJECT COST: \$1,347,000					
	PROJ PURPOSE: Preservation			Local:	\$0						
6852O-18	MODOT - 6S3368	STAC*	Resurfacing 2 Lane Pvmnt Roadway Shoulders Culvert	PE	\$403,000	\$103,000	\$300,000	\$0	\$0		
	MO MM			ROW	\$1,030,000	\$1,030,000	\$0	\$0	\$0		
	MO 100 TO MO T			IMPL	\$3,936,000	\$0	\$3,936,000	\$0	\$0		
	PAVEMENT RESURFACING, CURVE CORRECTIONS, REPLACE CULVERT, GUARDRAIL UPGRADE										
	LENGTH (mi): 4.14			Federal:	\$0	TOTAL	\$5,369,000	\$1,133,000	\$4,236,000	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$5,369,000	ESTIMATED TOTAL PROJECT COST: \$5,719,000					
	PROJ PURPOSE: Safety			Local:	\$0						
6892S-19	MODOT - 5S3340	STAC*	Resurfacing 2 Lane Pvmnt Roadway Shoulders	PE	\$0	\$0	\$0	\$0	\$0		
	MO WW			ROW	\$0	\$0	\$0	\$0	\$0		
	CRAWFORD CO. LINE TO I-44			IMPL	\$158,000	\$0	\$158,000	\$0	\$0		
	PAVEMENT RESURFACING & SHOULDERS (PROJECT EXTENDS TO CENTRAL DIST.)										
	LENGTH (mi): 0.77			Federal:	\$0	TOTAL	\$158,000	\$0	\$158,000	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$158,000	ESTIMATED TOTAL PROJECT COST: \$158,000					
	PROJ PURPOSE: Preservation			Local:	\$0						
6990Z-20	MODOT - 6P3436	NHPP	Resurfacing Drainage Correction	PE	\$771,000	\$317,000	\$454,000	\$0	\$0		
	US 50			ROW	\$0	\$0	\$0	\$0	\$0		
	WEST OF INDEPENDENCE RD TO MO 47			IMPL	\$5,475,000	\$0	\$5,475,000	\$0	\$0		
	RESURFACING, GUARDRAIL AND PED UPGRADES, AND PIPE REPLACEMENTS										
	LENGTH (mi): 2.42			Federal:	\$4,996,800	TOTAL	\$6,246,000	\$317,000	\$5,929,000	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$1,249,200	ESTIMATED TOTAL PROJECT COST: \$7,329,000					
	PROJ PURPOSE: Preservation			Local:	\$0						
6735-18	NEW HAVEN - STP-9901(633)	STP-S	Roadway Reconstruction Pedestrian Facility Streetscape Improvements	PE	\$0	\$0	\$0	\$0	\$0		
	DOWNTOWN IMPROVEMENTS, PHASE 1			ROW	\$0	\$0	\$0	\$0	\$0		
	FRONT ST: OLIVE TO MILLER; MILLER ST: UP RR TO MAIN ST			IMPL	\$820,776	\$820,776	\$0	\$0	\$0		
	RECONSTRUCTION - SIDEWALKS (8') - STREETSCAPING										
	LENGTH (mi): 0.17			Federal:	\$656,621	TOTAL	\$820,776	\$820,776	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$0	ESTIMATED TOTAL PROJECT COST: \$908,208					
	PROJ PURPOSE: Preservation			Local:	\$164,155						

*Refer to Appendix E for details on advanced construction.

FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: FRANKLIN

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
6824-19	NEW HAVEN - STP-9901(645) DOWNTOWN IMPROVEMENTS, PHASE 2 MAIN ST: MILLER TO OLIVE ST; OLIVE ST: MAIN ST TO UP RR RECONSTRUCTION - SIDEWALKS (5') LENGTH (mi): 0.16 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Improvements	PE	\$0	\$0	\$0	\$0	\$0
			Pedestrian Facility	ROW	\$0	\$0	\$0	\$0	\$0
			Lighting	IMPL	\$631,421	\$631,421	\$0	\$0	\$0
			Federal:	TOTAL	\$631,421	\$631,421	\$0	\$0	\$0
			State:		\$0				
			Local:		\$126,284				
				ESTIMATED TOTAL PROJECT COST:		\$707,404			
6957-22	OAK GROVE VILLAGE - STP-9901(652) E. SPRINGFIELD RD MO 185 TO NORTH CITY LIMITS RESURFACING - SHOULDERS (6') LENGTH (mi): 0.9 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmt	PE	\$0	\$0	\$0	\$0	\$0
			Roadway Shoulders	ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$765,214	\$0	\$765,214	\$0	\$0
			Federal:	TOTAL	\$765,214	\$0	\$765,214	\$0	\$0
			State:		\$0				
			Local:		\$259,884				
				ESTIMATED TOTAL PROJECT COST:		\$822,966			
6959-21	PACIFIC - STP-5419(613) CONGRESS ST (FORMER RTE N) WESTLAKE VILLAGE DR TO CANDLEWICK LN RESURFACING - LIGHTING - STORM SEWER - BIKE LN (5') LENGTH (mi): 0.8 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmt	PE	\$91,621	\$91,621	\$0	\$0	\$0
			Lighting	ROW	\$0	\$0	\$0	\$0	\$0
			Bicycle Facilities	IMPL	\$980,339	\$0	\$980,339	\$0	\$0
			Federal:	TOTAL	\$1,071,960	\$91,621	\$980,339	\$0	\$0
			State:		\$0				
			Local:		\$214,392				
				ESTIMATED TOTAL PROJECT COST:		\$1,071,960			
6914-20	PACIFIC - STP-5419(612) DENTON ROAD BRIDGE OVER BRUSH CREEK REPLACE BRIDGE - SIDEWALK (6') LENGTH (mi): 0.2 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Replace Bridge(s)	PE	\$0	\$0	\$0	\$0	\$0
			Sidewalks	ROW	\$25,000	\$25,000	\$0	\$0	\$0
				IMPL	\$1,246,538	\$0	\$1,246,538	\$0	\$0
			Federal:	TOTAL	\$1,271,538	\$25,000	\$1,246,538	\$0	\$0
			State:		\$0				
			Local:		\$254,308				
				ESTIMATED TOTAL PROJECT COST:		\$1,391,494			
6909-22	ST. CLAIR - STP-5489(612) KITCHELL AVENUE COMMERCIAL AVE TO MAIN ST RESURFACING - SIDEWALKS (5' S. SIDE/6' N. SIDE) LENGTH (mi): 0.2 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmt	PE	\$0	\$0	\$0	\$0	\$0
			Sidewalks	ROW	\$0	\$0	\$0	\$0	\$0
			Roadway - Curb & Gutter	IMPL	\$395,634	\$0	\$395,634	\$0	\$0
			Federal:	TOTAL	\$395,634	\$0	\$395,634	\$0	\$0
			State:		\$0				
			Local:		\$96,619				
				ESTIMATED TOTAL PROJECT COST:		\$429,273			

FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: FRANKLIN

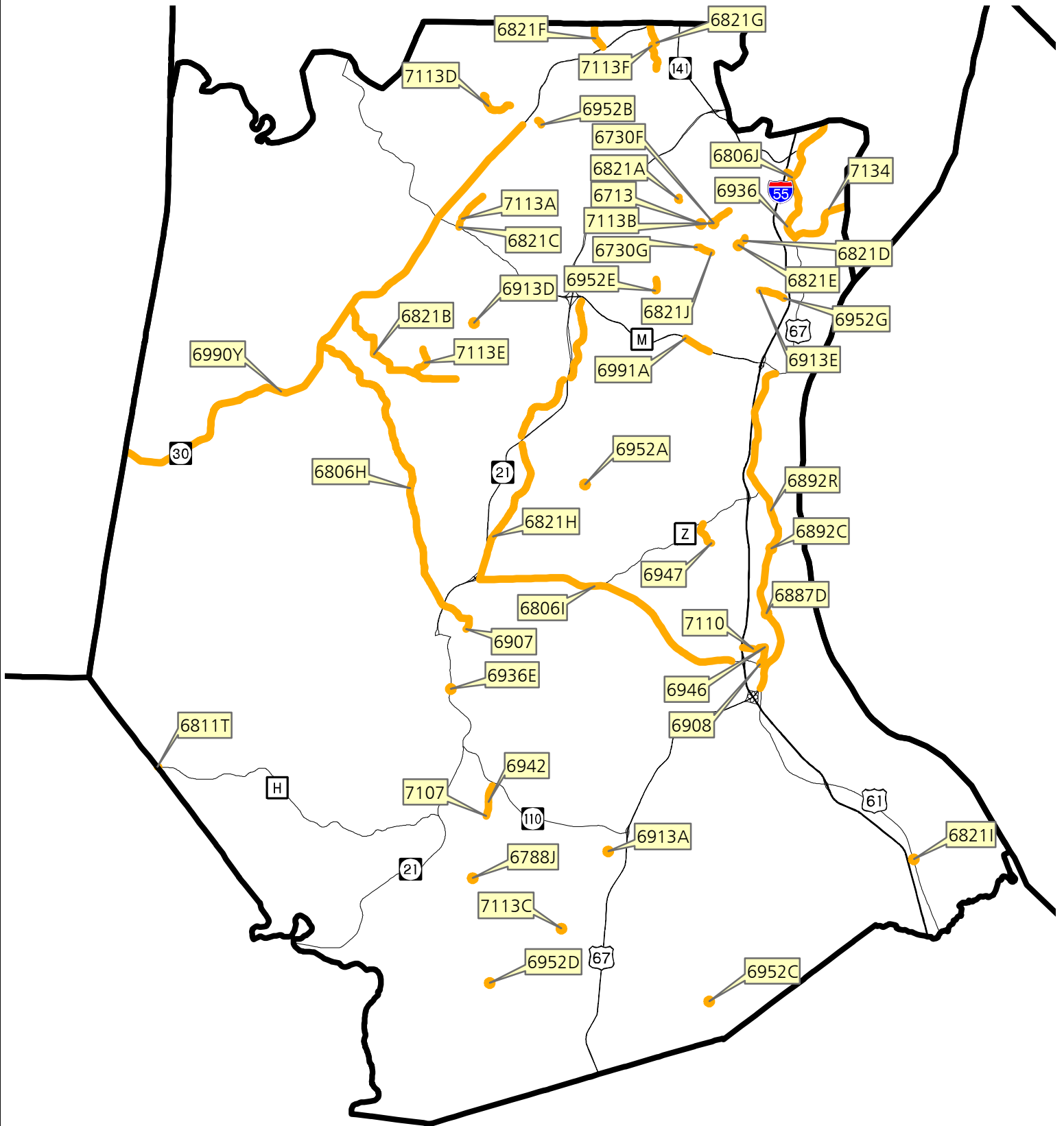
ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
6837-20	UNION - STP-6200(613) DENMARK ROAD BRIDGE OVER BIRCH CREEK REPLACE LOW WATER CROSSING - SIDEWALK (6') LENGTH (mi): 0.2 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Construct Bridge(s) Sidewalks Widen Bridge(s)	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$984,247	\$984,247	\$0	\$0	\$0
				TOTAL	\$984,247	\$984,247	\$0	\$0	\$0
				Federal:	\$756,070				
				State:	\$0				
				Local:	\$228,177				
ESTIMATED TOTAL PROJECT COST:					\$1,049,513				
6968-22	UNION - STP-6200(614) N. OAK STREET E. SPRINGFIELD AVE TO US 50 RESURFACING - SIDEWALKS (6-10') LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvm Sidewalks	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$413,620	\$0	\$413,620	\$0	\$0
				TOTAL	\$413,620	\$0	\$413,620	\$0	\$0
				Federal:	\$309,249				
				State:	\$0				
				Local:	\$104,371				
ESTIMATED TOTAL PROJECT COST:					\$452,276				
7125A-23 New	UNION UNION EXPRESSWAY MO 47/US 50 TO MO 47/OLD COUNTRY FARM RD NEW ROAD LENGTH (mi): 0.7 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	STP-S	New 2-lane Roadway Intersection Improvement	PE	\$793,845	\$793,845	\$0	\$0	\$0
				ROW	\$150,000	\$0	\$150,000	\$0	\$0
				IMPL	\$9,265,891	\$0	\$0	\$9,265,891	\$0
				TOTAL	\$10,209,736	\$793,845	\$150,000	\$9,265,891	\$0
				Federal:	\$6,936,406				
				State:	\$0				
				Local:	\$3,273,330				
ESTIMATED TOTAL PROJECT COST:					\$10,209,736				
6970-21	WASHINGTON - STP-6406(607) JEFFERSON STREET FIFTH ST TO MO 100 RESURFACING - SIDEWALK (5') - CURB & GUTTER LENGTH (mi): 1.02 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvm Sidewalks Roadway - Curb & Gutter	PE	\$100,000	\$100,000	\$0	\$0	\$0
				ROW	\$25,000	\$0	\$25,000	\$0	\$0
				IMPL	\$1,344,925	\$0	\$0	\$1,344,925	\$0
				TOTAL	\$1,469,925	\$100,000	\$25,000	\$1,344,925	\$0
				Federal:	\$1,175,940				
				State:	\$0				
				Local:	\$293,985				
ESTIMATED TOTAL PROJECT COST:					\$1,469,925				
6910-20	WASHINGTON - STP-6401(602) THIRD STREET MO 47 TO JEFFERSON ST RESURFACING - SIDEWALK (5') LENGTH (mi): 0.65 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvm Sidewalks	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$10,000	\$10,000	\$0	\$0	\$0
				IMPL	\$847,990	\$0	\$847,990	\$0	\$0
				TOTAL	\$857,990	\$10,000	\$847,990	\$0	\$0
				Federal:	\$686,392				
				State:	\$0				
				Local:	\$171,598				
ESTIMATED TOTAL PROJECT COST:					\$917,990				

FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: FRANKLIN

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
6971-21	WASHINGTON - STP-6400(627) WESTLINK DRIVE BLUFF RD TO W. MAIN ST. OVERLAY - IMPROVE INTERSECTION AT BLUFF RD	STP-S	Resurfacing 2 Lane Pvmt Intersection Improvement	PE ROW IMPL	\$30,000 \$50,000 \$467,750	\$30,000 \$0 \$0	\$0 \$50,000 \$0	\$0 \$0 \$467,750	\$0 \$0 \$0
	LENGTH (mi): 1.02 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$438,200 State: \$0 Local: \$109,550	TOTAL	\$547,750	\$30,000	\$50,000	\$467,750	\$0
					ESTIMATED TOTAL PROJECT COST: \$547,750				

FY 2021 - 2024TIP Jefferson County Projects



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EAST-WEST GATEWAY
Council of Governments

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FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: JEFFERSON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
6942-22	DE SOTO - STP-2200(612) N. MAIN ST, PHASE 1 SKYLINE DR TO VALLEY PL RESURFACING - SIDEWALK (6') - LIGHTING LENGTH (mi): 0.6 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvm	PE	\$0	\$0	\$0	\$0	\$0
			Sidewalks	ROW	\$0	\$0	\$0	\$0	\$0
			Roadway - Curb & Gutter	IMPL	\$870,337	\$0	\$870,337	\$0	\$0
			Federal:	TOTAL	\$870,337	\$0	\$870,337	\$0	\$0
			State:						
			Local:						
					ESTIMATED TOTAL PROJECT COST: \$943,714				
7107-23 New	DE SOTO N. MAIN STREET, PHASE 2 VALLEY PL TO WILLIAMS ST RESURFACING - SIDEWALK (6') - LIGHTING LENGTH (mi): 0.46 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvm	PE	\$69,424	\$69,424	\$0	\$0	\$0
			Sidewalks	ROW	\$0	\$0	\$0	\$0	\$0
			Roadway - Curb & Gutter	IMPL	\$823,442	\$0	\$0	\$823,442	\$0
			Federal:	TOTAL	\$892,866	\$69,424	\$0	\$823,442	\$0
			State:						
			Local:						
					ESTIMATED TOTAL PROJECT COST: \$892,866				
6889B-18	DISABILITY RESOURCE ASSOC. OPERATING ASSISTANCE 1.5 YEARS OPERATING ASSISTANCE LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Operating Asst.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$170,038	\$170,038	\$0	\$0	\$0
			Federal:	TOTAL	\$170,038	\$170,038	\$0	\$0	\$0
			State:						
			Local:						
					ESTIMATED TOTAL PROJECT COST: \$496,084				
6997B-20	DISABILITY RESOURCE ASSOCIATION OPERATING ASSISTANCE TWO YEARS OPERATING ASSISTANCE LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Operating Asst.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$933,984	\$933,984	\$0	\$0	\$0
			Federal:	TOTAL	\$933,984	\$933,984	\$0	\$0	\$0
			State:						
			Local:						
					ESTIMATED TOTAL PROJECT COST: \$933,984				
6996G-20	DISABILITY RESOURCE ASSOCIATION VEHICLE ACQUISITION THREE (3) LOWERED FLOOR ACCESSIBLE MINIVANS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$121,977	\$121,977	\$0	\$0	\$0
			Federal:	TOTAL	\$121,977	\$121,977	\$0	\$0	\$0
			State:						
			Local:						
					ESTIMATED TOTAL PROJECT COST: \$121,977				

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COUNTY: JEFFERSON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
6908-22	FESTUS - STP-2608(604) S. MILL STREET MAIN ST TO VETERANS BLVD (MO A) OVERLAY - LIGHTING - SIDEWALK (LEE TO N. CREEK - 5') LENGTH (mi): 0.6 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvm	PE	\$0	\$0	\$0	\$0	\$0
			Sidewalks	ROW	\$0	\$0	\$0	\$0	\$0
			Traffic Signals	IMPL	\$662,426	\$0	\$662,426	\$0	\$0
			Federal:	TOTAL	\$496,432	\$0	\$662,426	\$0	\$0
			State:		\$0				
			Local:		\$165,994				
							ESTIMATED TOTAL PROJECT COST:	\$728,275	
6946-22	FESTUS - STP-2600(613) W. MAIN STREET, PHASE 1 PARK AVE TO MILL ST RESURFACING - SIDEWALKS (6') - LIGHTING LENGTH (mi): 0.4 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvm	PE	\$0	\$0	\$0	\$0	\$0
			Sidewalks	ROW	\$0	\$0	\$0	\$0	\$0
			Roadway - Curb & Gutter	IMPL	\$831,385	\$0	\$831,385	\$0	\$0
			Federal:	TOTAL	\$623,052	\$0	\$831,385	\$0	\$0
			State:		\$0				
			Local:		\$208,333				
							ESTIMATED TOTAL PROJECT COST:	\$901,478	
7110-23 New	FESTUS W. MAIN STREET, PHASE 2 HANCOCK CT TO PARK AVE RESURFACING - SIDEWALKS (6') - LIGHTING LENGTH (mi): 0.4 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvm	PE	\$58,758	\$58,758	\$0	\$0	\$0
			Sidewalks	ROW	\$0	\$0	\$0	\$0	\$0
			Roadway - Curb & Gutter	IMPL	\$631,650	\$0	\$0	\$631,650	\$0
			Federal:	TOTAL	\$470,065	\$58,758	\$0	\$631,650	\$0
			State:		\$0				
			Local:		\$220,343				
							ESTIMATED TOTAL PROJECT COST:	\$690,408	
6947-22	FESTUS SPECIAL ROAD DISTRICT - STP-2600(614) CHERRY STREET MO Z TO FRONT ST OVERLAY LENGTH (mi): 0.8 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$161,625	\$0	\$161,625	\$0	\$0
			Federal:	TOTAL	\$121,900	\$0	\$161,625	\$0	\$0
			State:		\$0				
			Local:		\$39,725				
							ESTIMATED TOTAL PROJECT COST:	\$175,339	
6907-22	HILLSBORO - STP-5476(614) BUSINESS 21, PHASE 4 MAIN ST TO MAPLES ST TWO WAY TURN LANE (LOCAL FUNDS) - OVERLAY - STORM SEWER LENGTH (mi): 0.4 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STP-S	Resurfacing 2 Lane Pvm	PE	\$0	\$0	\$0	\$0	\$0
			Bi-directional Left-turn Ln.	ROW	\$0	\$0	\$0	\$0	\$0
			Lighting	IMPL	\$720,464	\$0	\$720,464	\$0	\$0
			Federal:	TOTAL	\$479,125	\$0	\$720,464	\$0	\$0
			State:		\$0				
			Local:		\$241,339				
							ESTIMATED TOTAL PROJECT COST:	\$775,221	

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
6952A-21	JEFFERSON COUNTY - STP-5403(695) ALLEN ROAD BRIDGE OVER SANDY CREEK REPLACE BRIDGE LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Replace Bridge(s)	PE ROW IMPL	\$175,000 \$24,000 \$1,206,000	\$175,000 \$0 \$0	\$0 \$24,000 \$0	\$0 \$0 \$1,206,000	\$0 \$0 \$0
			Federal: \$1,124,000 State: \$0 Local: \$281,000	TOTAL	\$1,405,000	\$175,000	\$24,000	\$1,206,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,405,000					
7113D-22	JEFFERSON COUNTY New ANTIRE ROAD 400' N/O CRESTVIEW DR TO 200' E/O SUNSHINE DR OVERLAY - SHOULDER (4') - CURVE IMPR. - SIGNAGE - RUMBLESTRIP LENGTH (mi): 1.19 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STP-S	Widening to 12' Lanes Resurfacing 2 Lane Pvmnt Roadway Shoulders	PE ROW IMPL	\$0 \$90,000 \$1,310,000	\$0 \$0 \$0	\$0 \$90,000 \$0	\$0 \$0 \$1,310,000	\$0 \$0 \$0
			Federal: \$980,000 State: \$0 Local: \$420,000	TOTAL	\$1,400,000	\$0	\$90,000	\$1,310,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,400,000					
6913A-20	JEFFERSON COUNTY - STP-5403(691) ARMBRUSTER, DOSS HOLLOW, HARNESS BRIDGES OVER HAVERSTICK, PLATTIN, TRIB HOCUM HOLLOW CREEKS REPLACE BRIDGE LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Replace Bridge(s)	PE ROW IMPL	\$0 \$57,000 \$1,743,171	\$0 \$57,000 \$0	\$0 \$0 \$1,743,171	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$1,440,138 State: \$0 Local: \$360,033	TOTAL	\$1,800,171	\$57,000	\$1,743,171	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,311,880					
7113E-23	JEFFERSON COUNTY New DULIN CREEK ROAD MEYER LN TO LOCAL HILLSBORO RD OVERLAY - SHOULDER (4') - RUMBLE STRIPS - SIGNAGE LENGTH (mi): 1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STP-S	Resurfacing 2 Lane Pvmnt Roadway Shoulders	PE ROW IMPL	\$0 \$125,000 \$915,483	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$125,000 \$0	\$0 \$0 \$915,483
			Federal: \$832,386 State: \$0 Local: \$208,097	TOTAL	\$1,040,483	\$0	\$0	\$125,000	\$915,483
				ESTIMATED TOTAL PROJECT COST: \$1,040,483					
6821A-19	JEFFERSON COUNTY - STP-5403(677) EAST ROCK CREEK ROAD 850' WEST OF GARY RD TO 150' WEST OF GARY RD CURVE REALIGNMENT - SHOULDER LENGTH (mi): 0.13 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STP-S	Roadway Realignment Roadway Shoulders	PE ROW IMPL	\$0 \$0 \$405,600	\$0 \$0 \$405,600	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$324,480 State: \$0 Local: \$81,120	TOTAL	\$405,600	\$405,600	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$440,600					

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
7113A-23 New	JEFFERSON COUNTY GRAVOIS ROAD 450' N/O INDIAN SPRINGS RD TO DELLWOOD LN RESURFACING - RESTRIPE FOR TWTL - SHARED USE PATH (8') LENGTH (mi): 0.96 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Safety	STP-S	Resurfacing Bicycle Facilities Lighting Federal: \$994,000 State: \$0 Local: \$426,000	PE ROW IMPL TOTAL	\$0 \$45,000 \$1,375,000 \$1,420,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$45,000 \$0 \$45,000	\$0 \$0 \$1,375,000 \$1,375,000
ESTIMATED TOTAL PROJECT COST: \$1,420,000									
6913D-20	JEFFERSON COUNTY - STP-5403(693) HILLSBORO HOUSE SPRINGS ROAD BRIDGE OVER BOURNE CREEK REPLACE BRIDGE LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Replace Bridge(s) Federal: \$715,166 State: \$0 Local: \$178,792	PE ROW IMPL TOTAL	\$0 \$30,000 \$863,958 \$893,958	\$0 \$30,000 \$0 \$30,000	\$0 \$0 \$863,958 \$863,958	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
ESTIMATED TOTAL PROJECT COST: \$1,055,551									
6952B-21	JEFFERSON COUNTY - STP-5403(696) HUNNING ROAD ELIZABETH LN TO APPROX. 300' N/O CINPHANY CT REALIGN CURVE - SHOULDERS (4') - GUARDRAIL LENGTH (mi): 0.2 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STP-S	Roadway Realignment Culvert Roadway Shoulders Federal: \$940,800 State: \$0 Local: \$235,200	PE ROW IMPL TOTAL	\$150,000 \$45,000 \$981,000 \$1,176,000	\$150,000 \$0 \$0 \$150,000	\$0 \$45,000 \$0 \$45,000	\$0 \$0 \$981,000 \$981,000	\$0 \$0 \$0 \$0
ESTIMATED TOTAL PROJECT COST: \$1,176,000									
6952C-21	JEFFERSON COUNTY - STP-5403(697) LAGUNA PALMA ROAD BRIDGE OVER BOYD BRANCH REPLACE BRIDGE LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Replace Bridge(s) Federal: \$840,000 State: \$0 Local: \$210,000	PE ROW IMPL TOTAL	\$175,000 \$24,000 \$851,000 \$1,050,000	\$175,000 \$0 \$0 \$175,000	\$0 \$24,000 \$0 \$24,000	\$0 \$0 \$851,000 \$851,000	\$0 \$0 \$0 \$0
ESTIMATED TOTAL PROJECT COST: \$1,050,000									
6821B-21	JEFFERSON COUNTY - STP-5403(678) LOCAL HILLSBORO ROAD MO 30 TO HILLSBORO HOUSE SPRINGS RD OVERLAY LENGTH (mi): 4.83 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Federal: \$157,200 State: \$0 Local: \$39,300	PE ROW IMPL TOTAL	\$0 \$0 \$196,500 \$196,500	\$0 \$0 \$196,500 \$196,500	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
ESTIMATED TOTAL PROJECT COST: \$196,500									

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
6821C-19	JEFFERSON COUNTY - STP-5403(679) MAIN STREET MO MM TO 700' NORTH OF MO MM (IN HOUSE SPRINGS) RECONSTRUCTION - SIDEWALK (4') LENGTH (mi): 0.13 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction Sidewalks Lighting	PE ROW IMPL	\$0 \$0 \$528,030	\$0 \$0 \$528,030	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$422,424 State: \$0 Local: \$105,606	TOTAL	\$528,030	\$528,030	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$602,000					
6952D-21	JEFFERSON COUNTY - STP-5403(698) MCGEHAN ROAD BRIDGE OVER TRIBUTARY OF JOACHIM CREEK REPLACE BRIDGE LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Replace Bridge(s)	PE ROW IMPL	\$175,000 \$24,000 \$871,000	\$175,000 \$0 \$0	\$0 \$24,000 \$0	\$0 \$0 \$871,000	\$0 \$0 \$0
			Federal: \$856,000 State: \$0 Local: \$214,000	TOTAL	\$1,070,000	\$175,000	\$24,000	\$871,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,070,000					
6821E-19	JEFFERSON COUNTY - STP-5403(680) MILLER ROAD, PHASE 1 AT SPRING FOREST ROAD REALIGN INTERSECTION LENGTH (mi): 0.32 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STP-S	Intersection Improvement Roadway Improvements Roadway Realignment	PE ROW IMPL	\$0 \$0 \$685,000	\$0 \$0 \$685,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$479,500 State: \$0 Local: \$205,500	TOTAL	\$685,000	\$685,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$786,400					
6821D-21	JEFFERSON COUNTY - STP-5403(681) MILLER ROAD, PHASE 3 620' SOUTH OF ELM DR TO 1350' SOUTH OF ELM DR REALIGN CURVE LENGTH (mi): 0.13 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STP-S	Roadway - Curb & Gutter Drainage Correction Roadway Reconstruction	PE ROW IMPL	\$0 \$0 \$272,000	\$0 \$0 \$272,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$217,600 State: \$0 Local: \$54,400	TOTAL	\$272,000	\$272,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$272,000					
7113C-23 New	JEFFERSON COUNTY MT. OLIVE RD BRIDGE OVER MCMULLEN BRANCH REPLACE BRIDGE - SHOULDERS (4') LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Replace Bridge(s) Roadway Shoulders	PE ROW IMPL	\$0 \$25,900 \$1,146,200	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$25,900 \$0	\$0 \$0 \$1,146,200
			Federal: \$937,680 State: \$0 Local: \$234,420	TOTAL	\$1,172,100	\$0	\$0	\$25,900	\$1,146,200
				ESTIMATED TOTAL PROJECT COST: \$1,172,100					

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
6821F-21	JEFFERSON COUNTY - STP-5403(682) NEW SUGAR CREEK ROAD MO 30 TO ST. LOUIS COUNTY LINE OVERLAY LENGTH (mi): 0.84 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt	PE ROW IMPL	\$0 \$0 \$228,500	\$0 \$0 \$228,500	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$182,800 State: \$0 Local: \$45,700	TOTAL	\$228,500	\$228,500	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$228,500					
6821G-21	JEFFERSON COUNTY - STP-5403(683) NORTHWEST BLVD MO 30 TO SALINE RD OVERLAY LENGTH (mi): 0.57 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt	PE ROW IMPL	\$0 \$0 \$184,100	\$0 \$0 \$184,100	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$147,280 State: \$0 Local: \$36,820	TOTAL	\$184,100	\$184,100	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$184,100					
7113B-23 New	JEFFERSON COUNTY OLD LEMAY FERRY RD, PHASE 3 VOGEL RD TO SPRING FOREST RD RECONSTRUCTION - SHOULDERS (5') LENGTH (mi): 0.55 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction Roadway - Curb & Gutter Roadway Shoulders	PE ROW IMPL	\$0 \$185,000 \$1,648,200	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$185,000 \$0	\$0 \$0 \$1,648,200
			Federal: \$1,099,920 State: \$0 Local: \$733,280	TOTAL	\$1,833,200	\$0	\$0	\$185,000	\$1,648,200
				ESTIMATED TOTAL PROJECT COST: \$1,833,200					
6952E-21	JEFFERSON COUNTY - STP-5461(611) OLD LEMAY FERRY ROAD 0.42 MI. S/O REGENCY WOODS PL TO KNEFF RD SAFETY IMPROVEMENTS - SHOULDERS (4') - HIGH FRICTION TREATMENT LENGTH (mi): 0.99 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STP-S	Roadway Shoulders Miscellaneous Resurfacing	PE ROW IMPL	\$0 \$310,356 \$1,652,970	\$0 \$0 \$0	\$0 \$310,356 \$0	\$0 \$0 \$1,652,970	\$0 \$0 \$0
			Federal: \$1,570,660 State: \$0 Local: \$392,666	TOTAL	\$1,963,326	\$0	\$310,356	\$1,652,970	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,161,683					
6713-18	JEFFERSON COUNTY - STP-5461(609) OLD LEMAY FERRY ROAD, PHASE 1 AT EAST ROCK CREEK ROAD INTERSECTION REALIGNMENT LENGTH (mi): 0.28 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STP-S	Intersection Reconstruction Roadway Realignment Roadway Shoulders	PE ROW IMPL	\$0 \$0 \$1,614,583	\$0 \$0 \$1,614,583	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$807,291 State: \$0 Local: \$807,292	TOTAL	\$1,614,583	\$1,614,583	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,101,638					

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
6730F-18	JEFFERSON COUNTY - STP-5461(609) OLD LEMAY FERRY ROAD, PHASE 2 AT SPRING FOREST ROAD INTERSECTION AND ROADWAY REALIGNMENT - SHOULDERS (6') LENGTH (mi): 0.26 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STP-S	Intersection Reconstruction Roadway Realignment Roadway Shoulders	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,022,995	\$1,022,995	\$0	\$0	\$0
				TOTAL	\$1,022,995	\$1,022,995	\$0	\$0	\$0
				Federal:	\$511,497				
				State:	\$0				
				Local:	\$511,498				
ESTIMATED TOTAL PROJECT COST:					\$1,297,800				
6821H-21	JEFFERSON COUNTY - STP-5403(684) OLD STATE RTE. 21 MO M TO MO A OVERLAY - REPAIR SHOULDERS - RUMBLESTRIPS LENGTH (mi): 8.98 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Roadway Shoulders	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,330,000	\$1,330,000	\$0	\$0	\$0
				TOTAL	\$1,330,000	\$1,330,000	\$0	\$0	\$0
				Federal:	\$665,000				
				State:	\$0				
				Local:	\$665,000				
ESTIMATED TOTAL PROJECT COST:					\$1,330,000				
6821I-19	JEFFERSON COUNTY - STP-5403(685) ROUGGLY KIEPE ROAD BRIDGE OVER TRIBUTARY TO SALINE CREEK REPLACE BRIDGE LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Replace Bridge(s) Widen Bridge(s)	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$550,800	\$550,800	\$0	\$0	\$0
				TOTAL	\$550,800	\$550,800	\$0	\$0	\$0
				Federal:	\$440,640				
				State:	\$0				
				Local:	\$110,160				
ESTIMATED TOTAL PROJECT COST:					\$720,800				
7113F-23 New	JEFFERSON COUNTY SALINE ROAD NORTHWEST BLVD TO 400' S/O MEMORY LN OVERLAY - SHOULDERS (4') - RUMBLE STRIPS - SIGNAGE LENGTH (mi): 0.98 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STP-S	Widening to 12' Lanes Roadway Shoulders Resurfacing	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$225,000	\$0	\$0	\$225,000	\$0
				IMPL	\$1,199,800	\$0	\$0	\$0	\$1,199,800
				TOTAL	\$1,424,800	\$0	\$0	\$225,000	\$1,199,800
				Federal:	\$997,360				
				State:	\$0				
				Local:	\$427,440				
ESTIMATED TOTAL PROJECT COST:					\$1,424,800				
6730G-18	JEFFERSON COUNTY - STP-7202(602) SECKMAN ROAD OLD LEMAY FERRY RD TO 0.33 MILES EAST ROUNDAABOUT - SIDEWALKS (5') - TRAFFIC SIGNAL LENGTH (mi): 0.33 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Safety	STP-S	Traffic Signals Sidewalks Intersection Improvement	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$546,000	\$546,000	\$0	\$0	\$0
				TOTAL	\$546,000	\$546,000	\$0	\$0	\$0
				Federal:	\$436,800				
				State:	\$0				
				Local:	\$109,200				
ESTIMATED TOTAL PROJECT COST:					\$687,000				

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
6913E-20	JEFFERSON COUNTY - STP-7202(604) SECKMAN ROAD AT MASTODON STATE PARK REALIGN INTERSECTION - LEFT TURN LN - SHOULDERS (8') LENGTH (mi): 0.22 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STP-S	Intersection Improvement	PE	\$0	\$0	\$0	\$0	\$0
			Left-turn lanes	ROW	\$0	\$0	\$0	\$0	\$0
			Roadway - Curb & Gutter	IMPL	\$895,000	\$0	\$895,000	\$0	\$0
			Federal:	TOTAL	\$895,000	\$0	\$895,000	\$0	\$0
			State:		\$0				
			Local:		\$268,500				
				ESTIMATED TOTAL PROJECT COST:		\$1,015,000			
6952G-21	JEFFERSON COUNTY - STP-5461(612) SECKMAN ROAD, PHASE 2 700' W/O OUTER RD TO 400' E/O MASTODON PARK ENT. SHOULDER (8') - OVERLAY - CURB & GUTTER - SAFETY IMPR. LENGTH (mi): 0.56 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STP-S	Roadway Shoulders	PE	\$0	\$0	\$0	\$0	\$0
			Roadway - Curb & Gutter	ROW	\$0	\$0	\$0	\$0	\$0
			Resurfacing 2 Lane Pvm	IMPL	\$1,247,140	\$0	\$0	\$1,247,140	\$0
			Federal:	TOTAL	\$1,247,140	\$0	\$0	\$1,247,140	\$0
			State:		\$0				
			Local:		\$374,142				
				ESTIMATED TOTAL PROJECT COST:		\$1,357,140			
6821J-19	JEFFERSON COUNTY - STP-5403(686) SECKMAN ROAD, PHASE 2 SECKMAN H.S. ENTRANCE TO 275' W/O SECKMAN SPRING DR TRAFFIC SIGNAL AT SECKMAN HS - SIDEWALK (5') LENGTH (mi): 0.25 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Safety	STP-S	Traffic Signals	PE	\$0	\$0	\$0	\$0	\$0
			Sidewalks	ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$694,200	\$694,200	\$0	\$0	\$0
			Federal:	TOTAL	\$694,200	\$694,200	\$0	\$0	\$0
			State:		\$0				
			Local:		\$138,840				
				ESTIMATED TOTAL PROJECT COST:		\$794,200			
6534C-15	JEFFERSON COUNTY COMMUNITY PARTNERSHIP OPERATING ASSISTANCE THREE YEAR OPERATING ASSISTANCE LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Operating Asst.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$17,734	\$17,734	\$0	\$0	\$0
			Federal:	TOTAL	\$17,734	\$17,734	\$0	\$0	\$0
			State:		\$0				
			Local:		\$8,867				
				ESTIMATED TOTAL PROJECT COST:		\$316,792			
6936E-19	MODOT - 6P3242B MO 21 CHRISTOPHER PKWY TO TREE RIDGE TRAIL IN HILLSBORO ADD TWO WAY LEFT TURN LANE LENGTH (mi): 0.65 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Safety	HSIP	Intersection Improvement	PE	\$135,000	\$135,000	\$0	\$0	\$0
				ROW	\$77,000	\$77,000	\$0	\$0	\$0
				IMPL	\$1,201,000	\$1,201,000	\$0	\$0	\$0
			Federal:	TOTAL	\$1,413,000	\$1,413,000	\$0	\$0	\$0
			State:		\$141,300				
			Local:		\$0				
				ESTIMATED TOTAL PROJECT COST:		\$1,514,000			

FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: JEFFERSON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024		
6806I-18	MODOT - 6S3292	STAC*	Resurfacing 2 Lane Pvmnt	PE	\$596,000	\$596,000	\$0	\$0	\$0		
	MO A		Miscellaneous	ROW	\$0	\$0	\$0	\$0	\$0		
	OLD HIGHWAY 21 TO E/O COLLINS DR - PAVEMENT RESURFACING		Intersection Improvement	IMPL	\$6,687,000	\$6,687,000	\$0	\$0	\$0		
	GUARDRAIL UPGR, TURN LN AT HARR. LAKE, MORGAN, GLEN OAK, BURN TREE										
	LENGTH (mi): 8.899		Federal:	\$0	TOTAL	\$7,283,000	\$7,283,000	\$0	\$0	\$0	
	AIR QUALITY STAT: Exempt - 93.126		State:	\$7,283,000	ESTIMATED TOTAL PROJECT COST: \$7,634,000						
	PROJ PURPOSE: Preservation		Local:	\$0							
6806H-18	MODOT - 6S3293	STAC*	Resurfacing 2 Lane Pvmnt	PE	\$361,000	\$150,000	\$211,000	\$0	\$0		
	MO BB		Miscellaneous	ROW	\$0	\$0	\$0	\$0	\$0		
	MO 30 TO OLD HIGHWAY 21			IMPL	\$3,035,000	\$0	\$3,035,000	\$0	\$0		
	PAVEMENT RESURFACING, UPGRADE GUARDRAIL										
	LENGTH (mi): 10.783		Federal:	\$0	TOTAL	\$3,396,000	\$150,000	\$3,246,000	\$0	\$0	
	AIR QUALITY STAT: Exempt - 93.126		State:	\$3,396,000	ESTIMATED TOTAL PROJECT COST: \$3,746,000						
	PROJ PURPOSE: Preservation		Local:	\$0							
6788J-18	MODOT - 6S3090C	STAC*	Miscellaneous	PE	\$48,000	\$1,000	\$47,000	\$0	\$0		
	MO E		Drainage Correction	ROW	\$0	\$0	\$0	\$0	\$0		
	AT JOACHIM CREEK (NEAR PLATTIN ST IN DE SOTO)			IMPL	\$703,000	\$0	\$703,000	\$0	\$0		
	EROSION CONTROL										
	LENGTH (mi): 0.06		Federal:	\$0	TOTAL	\$751,000	\$1,000	\$750,000	\$0	\$0	
	AIR QUALITY STAT: Exempt - 93.126		State:	\$751,000	ESTIMATED TOTAL PROJECT COST: \$888,000						
	PROJ PURPOSE: Safety		Local:	\$0							
6811T-18	MODOT - 5S3290	STBG	Resurfacing 2 Lane Pvmnt	PE	\$660	\$660	\$0	\$0	\$0		
	MO E		Roadway Shoulders	ROW	\$0	\$0	\$0	\$0	\$0		
	WASHINGTON CO LINE TO MO WW (SL DISTRICT COST)			IMPL	\$6,825	\$6,825	\$0	\$0	\$0		
	PAVEMENT PRES. TREATMENT & SHOULDERS (PROJ. EXTENDS TO CENTRAL DIST)										
	LENGTH (mi): 0.06		Federal:	\$5,988	TOTAL	\$7,485	\$7,485	\$0	\$0	\$0	
	AIR QUALITY STAT: Exempt - 93.126		State:	\$1,497	ESTIMATED TOTAL PROJECT COST: \$7,662						
	PROJ PURPOSE: Preservation		Local:	\$0							
6991A-19	MODOT - 6S3432	HSIP	Miscellaneous	PE	\$86,000	\$86,000	\$0	\$0	\$0		
	MO M			ROW	\$0	\$0	\$0	\$0	\$0		
	AT ST LUKE'S CHURCH RD AND MOSS HOLLOW RD			IMPL	\$913,000	\$913,000	\$0	\$0	\$0		
	ADD J-TURNS										
	LENGTH (mi): 1.22		Federal:	\$899,100	TOTAL	\$999,000	\$999,000	\$0	\$0	\$0	
	AIR QUALITY STAT: Exempt - 93.126		State:	\$99,900	ESTIMATED TOTAL PROJECT COST: \$1,149,000						
	PROJ PURPOSE: Safety		Local:	\$0							

*Refer to Appendix E for details on advanced construction.

FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: JEFFERSON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024		
6892C-18	MODOT - 6S3289	STAC*	Replace Bridge(s)	PE	\$785,000	\$785,000	\$0	\$0	\$0		
	US 61		Culvert	ROW	\$0	\$0	\$0	\$0	\$0		
	OVER JOACHIM CREEK B/W SCENIC DR & JOACHIM RD		Drainage Correction	IMPL	\$9,352,000	\$9,352,000	\$0	\$0	\$0		
	BRIDGE REPLACEMENT & SLIDE REPAIR										
	LENGTH (mi): 0.92		Federal:	\$0	TOTAL	\$10,137,000	\$10,137,000	\$0	\$0	\$0	
	AIR QUALITY STAT: Exempt - 93.126		State:	\$10,137,000	ESTIMATED TOTAL PROJECT COST: \$11,843,000						
	PROJ PURPOSE: Preservation		Local:	\$0							
6806J-18	MODOT - 6S3296	STAC*	Resurfacing 5 Lane Pvmt	PE	\$776,000	\$200,000	\$576,000	\$0	\$0		
	US 61		Pedestrian Facility	ROW	\$0	\$0	\$0	\$0	\$0		
	N/O MERAMEC RIVER TO S/O COLLIER DR		Miscellaneous	IMPL	\$9,092,000	\$0	\$9,092,000	\$0	\$0		
	PAVEMENT RESURFACING, GUARDRAIL UPGRADE & ADA TRANSITION PLAN										
	LENGTH (mi): 2.558		Federal:	\$0	TOTAL	\$9,868,000	\$200,000	\$9,668,000	\$0	\$0	
	AIR QUALITY STAT: Exempt - 93.126		State:	\$9,868,000	ESTIMATED TOTAL PROJECT COST: \$13,254,000						
	PROJ PURPOSE: Preservation		Local:	\$0							
6887D-19	MODOT - 6S3391	HSIP	Bi-directional Left-turn Ln.	PE	\$239,000	\$239,000	\$0	\$0	\$0		
	US 61		Pedestrian Facility	ROW	\$0	\$0	\$0	\$0	\$0		
	BRANDON WALLACE WAY TO 6TH ST IN CRYSTAL CITY		Resurfacing	IMPL	\$2,218,000	\$2,218,000	\$0	\$0	\$0		
	ADD TWO WAY LEFT TURN LANE & RESURFACING										
	LENGTH (mi): 1.08		Federal:	\$2,211,300	TOTAL	\$2,457,000	\$2,457,000	\$0	\$0	\$0	
	AIR QUALITY STAT: Not Regionally Significant		State:	\$245,700	ESTIMATED TOTAL PROJECT COST: \$2,644,000						
	PROJ PURPOSE: Safety		Local:	\$0							
6892R-19	MODOT - 6S3399	NHPP	Resurfacing 4 Lane Pvmt	PE	\$1,086,000	\$280,000	\$806,000	\$0	\$0		
	US 61		Pedestrian Facility	ROW	\$1,514,000	\$1,514,000	\$0	\$0	\$0		
	US 67 TO MO M		Miscellaneous	IMPL	\$8,853,000	\$0	\$8,853,000	\$0	\$0		
	PAVEMENT RESURFACING, GUARDRAIL UPGRADE, ADA TRANSITION										
	LENGTH (mi): 10.9		Federal:	\$9,162,400	TOTAL	\$11,453,000	\$1,794,000	\$9,659,000	\$0	\$0	
	AIR QUALITY STAT: Exempt - 93.126		State:	\$2,290,600	ESTIMATED TOTAL PROJECT COST: \$11,693,000						
	PROJ PURPOSE: Preservation		Local:	\$0							
6936-19	MODOT - 6S3433	HSIP	Bi-directional Left-turn Ln.	PE	\$135,000	\$135,000	\$0	\$0	\$0		
	US 61		Miscellaneous	ROW	\$0	\$0	\$0	\$0	\$0		
	MO 231 TO RICHARDSON RD		Traffic Signals	IMPL	\$1,590,000	\$1,590,000	\$0	\$0	\$0		
	CONSTRUCT TWLTL - GUARDRAIL UPGRADES - SIGNAL REPL.										
	LENGTH (mi): 0.46		Federal:	\$1,552,500	TOTAL	\$1,725,000	\$1,725,000	\$0	\$0	\$0	
	AIR QUALITY STAT: Not Regionally Significant		State:	\$172,500	ESTIMATED TOTAL PROJECT COST: \$2,463,000						
	PROJ PURPOSE: Safety		Local:	\$0							

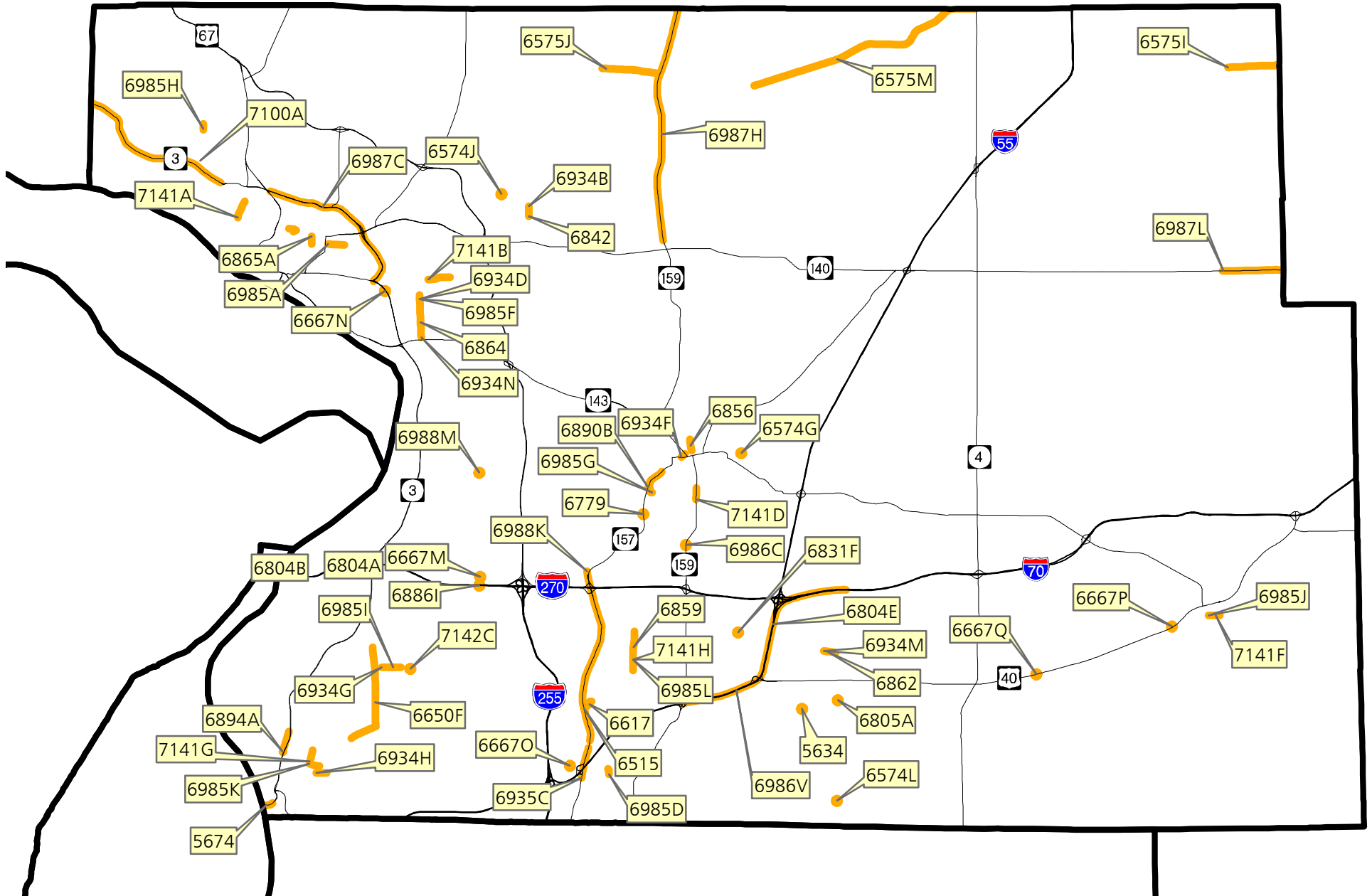
*Refer to Appendix E for details on advanced construction.

FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

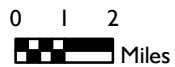
COUNTY: JEFFERSON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024	
6996L-20	NEXT STEP FOR LIFE VEHICLE ACQUISITION TWO (2) LOWERED FLOOR ACCESSIBLE MINIVANS	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0	
				ROW	\$0	\$0	\$0	\$0	\$0	
				IMPL	\$81,318	\$81,318	\$0	\$0	\$0	
		LENGTH (mi): 0		Federal: \$65,054	TOTAL	\$81,318	\$81,318	\$0	\$0	\$0
		AIR QUALITY STAT: Exempt - 93.126		State: \$0	ESTIMATED TOTAL PROJECT COST: \$81,318					
		PROJ PURPOSE: Access to Opportunity		Local: \$16,264						
	<hr/>									
6710D-16	OATS OPERATING ASSISTANCE - ROUTE EXPANSION THREE YEARS OPERATING ASSISTANCE EXPANSION OF ARNOLD ROUTE	S5310	Transit Operating Asst.	PE	\$0	\$0	\$0	\$0	\$0	
				ROW	\$0	\$0	\$0	\$0	\$0	
				IMPL	\$229,890	\$229,890	\$0	\$0	\$0	
		LENGTH (mi): 0		Federal: \$114,945	TOTAL	\$229,890	\$229,890	\$0	\$0	\$0
		AIR QUALITY STAT: Exempt - 93.126		State: \$0	ESTIMATED TOTAL PROJECT COST: \$301,124					
		PROJ PURPOSE: Access to Opportunity		Local: \$114,945						
	<hr/>									
6996O-20	PONY BIRD VEHICLE ACQUISITION ONE (1) MEDIUM ROOF LONG CONVERSION VAN	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0	
				ROW	\$0	\$0	\$0	\$0	\$0	
				IMPL	\$54,467	\$54,467	\$0	\$0	\$0	
		LENGTH (mi): 0		Federal: \$43,573	TOTAL	\$54,467	\$54,467	\$0	\$0	\$0
		AIR QUALITY STAT: Exempt - 93.126		State: \$0	ESTIMATED TOTAL PROJECT COST: \$54,467					
		PROJ PURPOSE: Access to Opportunity		Local: \$10,894						
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August 2020



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FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
6985A-23	ALTON - 19-00240-00-RS BROWN STREET MAIN ST TO WORDEN AVE RESURFACING - CURB RAMPS LENGTH (mi): 0.5 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Pedestrian Facility	PE ROW IMPL	\$127,500 \$0 \$699,000	\$0 \$0 \$0	\$127,500 \$0 \$0	\$0 \$0 \$699,000	\$0 \$0 \$0
			Federal: \$450,000 State: \$0 Local: \$376,500	TOTAL	\$826,500	\$0	\$127,500	\$699,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$826,500					
6865A-18	ALTON - 17-00231-02-SW LOVEJOY ELEMENTARY AND ALTON MIDDLE SRYS COLLEGE: PLEASANT TO HOLMAN; JOHNSON: TREMONT TO COLLEGE; ROCK SPRINGS: COLLEGE TO S/O MEMORIAL DR LENGTH (mi): 0.45 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Sidewalks	PE ROW IMPL	\$0 \$6,000 \$345,000	\$0 \$6,000 \$345,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$274,200 State: \$0 Local: \$76,800	TOTAL	\$351,000	\$351,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$427,000					
7141A-24	ALTON New STATE STREET, PHASE 2 LOGAN ST TO 210' S/O ROZIER ST RESURFACING - CURB RAMPS LENGTH (mi): 0.53 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Pedestrian Facility	PE ROW IMPL	\$154,000 \$0 \$725,000	\$0 \$0 \$0	\$154,000 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$725,000
			Federal: \$580,000 State: \$0 Local: \$299,000	TOTAL	\$879,000	\$0	\$154,000	\$0	\$725,000
				ESTIMATED TOTAL PROJECT COST: \$879,000					
6894A-19	AMERICA'S CENTRAL PORT DISTRICT - 18-00003-00-PV INDUSTRIAL DISTRICT ROADWAY IMPROVEMENTS ACCESS INTO AND OUT OF PORT RESURFACING LENGTH (mi): 1 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Goods Movement	NHFP	New Roadways Resurfacing 2 Lane Pvmnt	PE ROW IMPL	\$0 \$0 \$2,000,340	\$0 \$0 \$2,000,340	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$1,590,340 State: \$0 Local: \$410,000	TOTAL	\$2,000,340	\$2,000,340	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,000,340					
6574J-21	BETHALTO - 17-00032-00-BR ALBERS LN OVER ROCKY BRANCH CREEK REPLACE BRIDGE LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-B	Replace Bridge(s)	PE ROW IMPL	\$0 \$0 \$900,000	\$0 \$0 \$900,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$720,000 State: \$0 Local: \$180,000	TOTAL	\$900,000	\$900,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$900,000					

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COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
6934B-22	BETHALTO - 18-00022-02-WR N. PRAIRIE STREET, PHASE 2 DOROTHY ST TO WILLIAMS ST RESURFACING - SIDEWALK (5') - STORM SEWER LENGTH (mi): 0.13 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt	PE	\$0	\$0	\$0	\$0	\$0
			Sidewalks	ROW	\$5,000	\$5,000	\$0	\$0	\$0
			Roadway - Curb & Gutter	IMPL	\$595,000	\$0	\$595,000	\$0	\$0
			Federal:	TOTAL	\$393,000	\$5,000	\$595,000	\$0	\$0
			State:		\$0				
			Local:		\$207,000	ESTIMATED TOTAL PROJECT COST: \$670,000			
6842-21	BETHALTO - 17-00022-01-WR NORTH PRAIRIE STREET, PHASE 1 CORBIN ST TO WILLIAMS ST RESURFACING - SIDEWALK - WIDEN PAVEMENT - CURB & GUTTER LENGTH (mi): 0.15 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt	PE	\$0	\$0	\$0	\$0	\$0
			Drainage Correction	ROW	\$0	\$0	\$0	\$0	\$0
			Widening to 12' Lanes	IMPL	\$600,400	\$600,400	\$0	\$0	\$0
			Federal:	TOTAL	\$401,550	\$600,400	\$600,400	\$0	\$0
			State:		\$0				
			Local:		\$198,850	ESTIMATED TOTAL PROJECT COST: \$675,400			
6515-18	COLLINSVILLE - 14-00101-00-PV SUGAR LOAF ROAD IL 157 TO EAST 1,200 FEET. RECONSTRUCT LENGTH (mi): 0.23 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$345,000	\$345,000	\$0	\$0	\$0
			Federal:	TOTAL	\$220,000	\$345,000	\$345,000	\$0	\$0
			State:		\$0				
			Local:		\$125,000	ESTIMATED TOTAL PROJECT COST: \$395,000			
6617-19	COLLINSVILLE - 15-00101-01-PV SUGARLOAF ROAD, PHASE 1 1,150' EAST OF IL 157 TO 1,750 EAST OF IL 157 RECONSTRUCTION - SIDEWALK (5') LENGTH (mi): 0.11 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction	PE	\$0	\$0	\$0	\$0	\$0
			Sidewalks	ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$501,000	\$501,000	\$0	\$0	\$0
			Federal:	TOTAL	\$327,000	\$501,000	\$501,000	\$0	\$0
			State:		\$0				
			Local:		\$174,000	ESTIMATED TOTAL PROJECT COST: \$721,000			
6985D-23	COLLINSVILLE - 19-00095-01-PV SUMMIT AVENUE, PHASE 1 NOTTING HILL RD TO ALCO DR RESURFACING - SIDEWALKS (5') - CURB/GUTTER LENGTH (mi): 0.17 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt	PE	\$160,000	\$160,000	\$0	\$0	\$0
			Sidewalks	ROW	\$30,000	\$0	\$30,000	\$0	\$0
			Roadway - Curb & Gutter	IMPL	\$638,872	\$0	\$0	\$638,872	\$0
			Federal:	TOTAL	\$430,404	\$828,872	\$160,000	\$30,000	\$638,872
			State:		\$0				
			Local:		\$398,468	ESTIMATED TOTAL PROJECT COST: \$828,872			

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COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
7141B-24 New	EAST ALTON W. AIRLINE DRIVE MAIN ST TO 9TH ST RESURFACING - CURB RAMPS LENGTH (mi): 0.66 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Pedestrian Facility	PE	\$92,000	\$0	\$92,000	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	
				IMPL	\$639,000	\$0	\$0	\$639,000	
				TOTAL	\$731,000	\$0	\$92,000	\$0	\$639,000
				Federal:	\$511,200				
				State:	\$0				
				Local:	\$219,800				
					ESTIMATED TOTAL PROJECT COST: \$731,000				
6934D-22	EAST ALTON - 18-00052-00-PV WOOD RIVER AVENUE, PHASE 1 2ND ST TO VILLAGE LIMITS (80' S/O 1ST AVE) RECONSTRUCTION - STORM SEWERS - SIDEWALKS (5') LENGTH (mi): 0.15 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction Drainage Correction Sidewalks	PE	\$136,000	\$136,000	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	
				IMPL	\$638,000	\$0	\$638,000	\$0	
				TOTAL	\$774,000	\$136,000	\$638,000	\$0	\$0
				Federal:	\$412,500				
				State:	\$0				
				Local:	\$361,500				
					ESTIMATED TOTAL PROJECT COST: \$774,000				
6985F-23	EAST ALTON - 19-00052-01-PV WOOD RIVER AVENUE, PHASE 2 2ND ST TO 3RD ST RECONSTRUCTION - SIDEWALKS (5') LENGTH (mi): 0.11 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction Drainage Correction Sidewalks	PE	\$90,000	\$90,000	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	
				IMPL	\$580,000	\$0	\$0	\$580,000	
				TOTAL	\$670,000	\$90,000	\$0	\$580,000	\$0
				Federal:	\$375,000				
				State:	\$0				
				Local:	\$295,000				
					ESTIMATED TOTAL PROJECT COST: \$670,000				
6890B-19	EDWARDSVILLE - 18-00111-01-BT IL 157 SHARED USE PATH LEWIS RD TO ENCLAVE BLVD SHARED USE PATH LENGTH (mi): 0.57 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP	Bicycle Facilities Pedestrian Facility	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	
				IMPL	\$1,039,000	\$1,039,000	\$0	\$0	
				TOTAL	\$1,039,000	\$1,039,000	\$0	\$0	\$0
				Federal:	\$831,200				
				State:	\$0				
				Local:	\$207,800				
					ESTIMATED TOTAL PROJECT COST: \$370,840				
6856-21	EDWARDSVILLE - 17-00110-00-RS N BUCHANAN STREET HILLSBORO AVE TO E UNION ST RESURFACING - CURB & GUTTER LENGTH (mi): 0.31 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvm Sidewalks Roadway - Curb & Gutter	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	
				IMPL	\$612,000	\$612,000	\$0	\$0	
				TOTAL	\$612,000	\$612,000	\$0	\$0	\$0
				Federal:	\$410,250				
				State:	\$0				
				Local:	\$201,750				
					ESTIMATED TOTAL PROJECT COST: \$687,000				

FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
6934F-22	EDWARDSVILLE - 18-00112-00-RS ST. LOUIS STREET VANDALIA AVE TO N. MAIN ST RESURFACING - CURB RAMPS - SIDEWALK IMPR. LENGTH (mi): 0.15 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvm Pedestrian Facility Sidewalks	PE	\$50,500	\$50,500	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$387,300	\$0	\$387,300	\$0	\$0
				TOTAL	\$437,800	\$50,500	\$387,300	\$0	\$0
				Federal:	\$252,600				
				State:	\$0				
				Local:	\$185,200				
ESTIMATED TOTAL PROJECT COST:					\$437,800				
7141D-24 New	EDWARDSVILLE TROY ROAD 4TH AVE TO FRANKLIN AVE RESURFACING - CURB RAMPS LENGTH (mi): 0.33 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvm Pedestrian Facility	PE	\$90,000	\$0	\$90,000	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$686,000	\$0	\$0	\$0	\$686,000
				TOTAL	\$776,000	\$0	\$90,000	\$0	\$686,000
				Federal:	\$548,800				
				State:	\$0				
				Local:	\$227,200				
ESTIMATED TOTAL PROJECT COST:					\$776,000				
6779-17	EDWARDSVILLE - 16-00108-00-TL TROY ROAD TRAFFIC SIGNAL INTERCONNECT MONTCLAIRE AVE TO COTTONWOOD RD SIGNAL UPGRADES - OPTIMIZATION LENGTH (mi): 1.5 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	CMAQ	Signal Timing Progression Traffic Signals	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$412,205	\$412,205	\$0	\$0	\$0
				TOTAL	\$412,205	\$412,205	\$0	\$0	\$0
				Federal:	\$251,484				
				State:	\$0				
				Local:	\$160,721				
ESTIMATED TOTAL PROJECT COST:					\$510,305				
6985G-23	EDWARDSVILLE - 19-00113-00-PV UNIVERSITY DRIVE, PHASE 1 IL 157 TO DEVON CT RESURFACING - SIDEWALKS(5') - RECONSTRUCTION LENGTH (mi): 0.21 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvm Roadway Reconstruction Sidewalks	PE	\$100,000	\$100,000	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$517,859	\$0	\$0	\$517,859	\$0
				TOTAL	\$617,859	\$100,000	\$0	\$517,859	\$0
				Federal:	\$337,769				
				State:	\$0				
				Local:	\$280,090				
ESTIMATED TOTAL PROJECT COST:					\$617,859				
6986C-20	GLEN CARBON - 19-00025-01-PW IL 159 AT GLEN CARBON RD/COTTONWOOD RD ADD RIGHT TURN LANES (EB) (NB) - SIDEWALK LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Intersection Improvement Right-turn lanes Sidewalks	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$50,000	\$50,000	\$0	\$0	\$0
				IMPL	\$326,737	\$0	\$326,737	\$0	\$0
				TOTAL	\$376,737	\$50,000	\$326,737	\$0	\$0
				Federal:	\$301,389				
				State:	\$0				
				Local:	\$75,348				
ESTIMATED TOTAL PROJECT COST:					\$412,192				

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024		
6985H-23	GODFREY - 19-00095-01-PV PIERCE LANE, PHASE 5 STAMPER LN TO 850' NORTH RECONSTRUCTION - SIDEWALK (5') LENGTH (mi): 0.15 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction	PE	\$0	\$0	\$0	\$0	\$0		
			Sidewalks	ROW	\$26,700	\$0	\$26,700	\$0	\$0		
				IMPL	\$582,200	\$0	\$0	\$582,200	\$0		
			Federal:		\$396,975	TOTAL	\$608,900	\$0	\$26,700	\$582,200	\$0
			State:		\$0	ESTIMATED TOTAL PROJECT COST: \$688,300					
			Local:		\$211,925						
6934G-22	GRANITE CITY - 18-00197-01-RS JOHNSON ROAD, PHASE 2 TERRACE LN TO WABASH AVE RESURFACING - SIDEWALKS (5') - CURB & GUTTER LENGTH (mi): 0.3 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 3 Lane Pvmt	PE	\$0	\$0	\$0	\$0	\$0		
			Sidewalks	ROW	\$0	\$0	\$0	\$0	\$0		
			Roadway - Curb & Gutter	IMPL	\$692,740	\$0	\$692,740	\$0	\$0		
			Federal:		\$463,888	TOTAL	\$692,740	\$0	\$692,740	\$0	\$0
			State:		\$0	ESTIMATED TOTAL PROJECT COST: \$773,147					
			Local:		\$228,852						
6985I-23	GRANITE CITY - 19-00197-02-RS JOHNSON ROAD, PHASE 3 EDGEWOOD AVE TO WABASH AVE RESURFACING - SIDEWALKS (5') - CURB & GUTTER LENGTH (mi): 0.23 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing	PE	\$61,895	\$61,895	\$0	\$0	\$0		
			Sidewalks	ROW	\$0	\$0	\$0	\$0	\$0		
			Roadway - Curb & Gutter	IMPL	\$533,250	\$0	\$0	\$533,250	\$0		
			Federal:		\$357,087	TOTAL	\$595,145	\$61,895	\$0	\$533,250	\$0
			State:		\$0	ESTIMATED TOTAL PROJECT COST: \$595,145					
			Local:		\$238,058						
7142C-21 New	GRANITE CITY MARYVILLE ROAD AT STRATFORD LN/EMERT AVE ROUNDAABOUT - SIDEWALK (6') LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Intersection Improvement	PE	\$142,145	\$142,145	\$0	\$0	\$0		
			Sidewalks	ROW	\$120,000	\$0	\$120,000	\$0	\$0		
				IMPL	\$1,224,631	\$0	\$0	\$1,224,631	\$0		
			Federal:		\$1,093,421	TOTAL	\$1,486,776	\$142,145	\$120,000	\$1,224,631	\$0
			State:		\$0	ESTIMATED TOTAL PROJECT COST: \$1,486,776					
			Local:		\$393,355						
6985J-23	HIGHLAND - 19-00061-01-PV 6TH STREET PINE ST TO OLIVE ST RECONSTRUCTION - SIDEWALK (5') LENGTH (mi): 0.2 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction	PE	\$85,000	\$85,000	\$0	\$0	\$0		
			Sidewalks	ROW	\$0	\$0	\$0	\$0	\$0		
				IMPL	\$730,000	\$0	\$0	\$730,000	\$0		
			Federal:		\$511,000	TOTAL	\$815,000	\$85,000	\$0	\$730,000	\$0
			State:		\$0	ESTIMATED TOTAL PROJECT COST: \$815,000					
			Local:		\$304,000						

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
7141F-24 New	HIGHLAND 6TH STREET, PHASE 3 OLIVE ST TO POPLAR ST RECONSTRUCTION - SIDEWALK (5') LENGTH (mi): 0.13 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction Sidewalks	PE ROW IMPL	\$75,000 \$0 \$553,000	\$0 \$0 \$0	\$75,000 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$553,000
			Federal: \$396,000 State: \$0 Local: \$232,000	TOTAL	\$628,000	\$0	\$75,000	\$0	\$553,000
				ESTIMATED TOTAL PROJECT COST: \$628,000					
6886I-21	IDOT - C-98-084-04 I-270 AT IL 111 RECONSTRUCT & RECONFIGURE INTERCHANGE LENGTH (mi): 0.25 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	NHFP	Interchange Revision	PE ROW IMPL	\$2,000,000 \$0 \$17,000,000	\$2,000,000 \$0 \$17,000,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$15,200,000 State: \$3,800,000 Local: \$0	TOTAL	\$19,000,000	\$19,000,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$19,000,000					
6804A-20	IDOT - C-98-328-18 I-270 CHAIN OF ROCKS CANAL BRIDGE DECK SEALING LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Bridge Deck Repair	PE ROW IMPL	\$0 \$0 \$200,000	\$0 \$0 \$200,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$180,000 State: \$20,000 Local: \$0	TOTAL	\$200,000	\$200,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$200,000					
6986V-21	IDOT - C-98-073-19 I-55/70 & US 40 IL 159 TO I-270 ULTRA THIN OVERLAY LENGTH (mi): 3.78 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL	\$0 \$0 \$3,000,000	\$0 \$0 \$3,000,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$2,700,000 State: \$300,000 Local: \$0	TOTAL	\$3,000,000	\$3,000,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$3,000,000					
6804E-21	IDOT - C-98-330-18 I-70 I-55 TO 2.5 MI E OF I-55/70/270 INTERCHANGE RESURFACING; BRIDGE DECK REPAIRS LENGTH (mi): 2.56 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing Bridge Deck Repair	PE ROW IMPL	\$0 \$0 \$18,000,000	\$0 \$0 \$18,000,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$16,199,000 State: \$1,801,000 Local: \$0	TOTAL	\$18,000,000	\$18,000,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$18,000,000					

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
6988M-20	IDOT - C-98-056-20 IL 111 OVER CAHOKIA DIVERSION CANAL BRIDGE REPAIR AND RESURFACING LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Bridge(s)	PE ROW IMPL	\$0 \$0 \$1,200,000	\$0 \$0 \$1,200,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$960,000 State: \$240,000 Local: \$0	TOTAL	\$1,200,000	\$1,200,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,200,000					
6987L-23	IDOT - C-98-026-20 IL 140 IL 160 TO BOND CO LINE RESURFACING LENGTH (mi): 1.76 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Resurfacing	PE ROW IMPL	\$0 \$0 \$3,500,000	\$0 \$0 \$3,500,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$2,800,000 State: \$700,000 Local: \$0	TOTAL	\$3,500,000	\$3,500,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$3,500,000					
6988K-20	IDOT - C-98-081-19 IL 157 0.1 MI N/O CHAIN OF ROCKS RD TO 0.2 MI N/O HORSESHOE LAKES RD RESURFACING LENGTH (mi): 5.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL	\$0 \$0 \$4,800,000	\$0 \$0 \$4,800,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$3,840,000 State: \$960,000 Local: \$0	TOTAL	\$4,800,000	\$4,800,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$4,800,000					
6935C-19	IDOT IL 157 SIGNAL OPTIMIZATION W MAIN ST TO HORSESHOE LAKE RD - \$450,000 CMAQ MAX. SIGNAL IMPROVEMENTS - INTERCONNECT LENGTH (mi): 1.9 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	CMAQ	Signal Timing Progression Intersection Improvement	PE ROW IMPL	\$0 \$0 \$562,500	\$0 \$0 \$562,500	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$450,000 State: \$112,500 Local: \$0	TOTAL	\$562,500	\$562,500	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$562,500					
6987H-21	IDOT - C-98-025-20 IL 159 MACOUPIN CO LINE TO 0.3 MI N OF IL 140 RESURFACING LENGTH (mi): 6.77 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Resurfacing 2 Lane Pvmnt	PE ROW IMPL	\$0 \$0 \$8,500,000	\$0 \$0 \$8,500,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$6,800,000 State: \$1,700,000 Local: \$0	TOTAL	\$8,500,000	\$8,500,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$8,500,000					

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS	2021-2024 TOTAL	2021	2022	2023	2024
6650F-19	IDOT - C-98-276-18 IL 203 PONTOON RD TO 21ST ST ADA IMPROVEMENTS LENGTH (mi): 3.08 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	NHPP	Pedestrian Facility	PE ROW IMPL TOTAL	\$0 \$0 \$350,000 \$350,000	\$0 \$0 \$350,000 \$350,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
			Federal: \$280,000 State: \$70,000 Local: \$0					\$0
				ESTIMATED TOTAL PROJECT COST: \$350,000				
7100A-20	IDOT - C-98-030-21 IL 3 JERSEY CO LINE TO 0.1 MI N/O PIERCE LN CRACK & JOINT SEALING LENGTH (mi): 4.59 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Miscellaneous	PE ROW IMPL TOTAL	\$0 \$0 \$84,000 \$84,000	\$0 \$0 \$84,000 \$84,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
			Federal: \$67,200 State: \$16,800 Local: \$0					\$0
				ESTIMATED TOTAL PROJECT COST: \$84,000				
6987C-21	IDOT IL 3/IL 111/HOMER MADAMS PKWY ALBY ST TO BROADWAY ST IN ALTON RESURFACING, PATCHING LENGTH (mi): 4.75 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL TOTAL	\$0 \$0 \$5,500,000 \$5,500,000	\$0 \$0 \$5,500,000 \$5,500,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
			Federal: \$4,400,000 State: \$1,100,000 Local: \$0					\$0
				ESTIMATED TOTAL PROJECT COST: \$5,500,000				
6985K-23	MADISON - 19-00064-00-RS MADISON AVENUE, PHASE 1 3RD ST TO 7TH ST RESURFACING - SIDEWALKS (5') LENGTH (mi): 0.29 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 4 Lane Pvmt	PE ROW IMPL TOTAL	\$70,223 \$0 \$604,997 \$675,220	\$70,223 \$0 \$0 \$70,223	\$0 \$0 \$0 \$0	\$0 \$0 \$604,997 \$604,997
			Federal: \$405,132 State: \$0 Local: \$270,088					\$0
				ESTIMATED TOTAL PROJECT COST: \$675,220				
7141G-24	MADISON New MADISON AVENUE, PHASE 2 7TH ST TO 12TH ST RESURFACING - SIDEWALKS (5') LENGTH (mi): 0.34 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 4 Lane Pvmt Sidewalks	PE ROW IMPL TOTAL	\$69,193 \$0 \$596,125 \$665,318	\$0 \$0 \$0 \$0	\$69,193 \$0 \$0 \$69,193	\$0 \$0 \$0 \$0
			Federal: \$476,900 State: \$0 Local: \$188,418					\$596,125
				ESTIMATED TOTAL PROJECT COST: \$665,318				

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6934H-22	MADISON - 18-00063-00-RS THIRD ST IL 203 TO EWING AVE RESURFACING - SIDEWALKS (4.5') - CURB & GUTTER LENGTH (mi): 0.3 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Sidewalks Roadway - Curb & Gutter	PE ROW IMPL	\$0 \$0 \$680,724	\$0 \$0 \$0	\$0 \$0 \$680,724	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$455,842 State: \$0 Local: \$224,882	TOTAL	\$680,724	\$0	\$680,724	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$759,737					
6574G-20	MADISON COUNTY - 16-00183-00-BR PIN OAK ROAD OVER LITTLE MOONEY CREEK REPLACE BRIDGE LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-B	Replace Bridge(s)	PE ROW IMPL	\$0 \$0 \$836,000	\$0 \$0 \$836,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$400,000 State: \$0 Local: \$436,000	TOTAL	\$836,000	\$836,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$836,000					
6575M-23	MADISON COUNTY - 19-00077-03-RS New RENKEN ROAD WASHINGTON ST (IN PRAIRIETOWN) TO IL 4 RESURFACING LENGTH (mi): 7 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-R	Resurfacing 2 Lane Pvmnt	PE ROW IMPL	\$0 \$0 \$2,000,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$2,000,000	\$0 \$0 \$0
			Federal: \$1,600,000 State: \$0 Local: \$400,000	TOTAL	\$2,000,000	\$0	\$0	\$2,000,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,000,000					
6575J-22	MADISON COUNTY - 18-00097-03-RS SEILER ROAD BIVENS RD TO IL 159 RESURFACING LENGTH (mi): 1.7 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-R	Resurfacing 2 Lane Pvmnt	PE ROW IMPL	\$0 \$0 \$800,000	\$0 \$0 \$0	\$0 \$0 \$800,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$640,000 State: \$0 Local: \$160,000	TOTAL	\$800,000	\$0	\$800,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$800,000					
6575I-22	MADISON COUNTY - 18-00070-02-RS SORENTO ROAD MAIN ST IN NEW DOUGLAS TO BOND CO LINE RESURFACING LENGTH (mi): 1.5 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-R	Resurfacing 2 Lane Pvmnt	PE ROW IMPL	\$0 \$0 \$600,000	\$0 \$0 \$0	\$0 \$0 \$600,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$480,000 State: \$0 Local: \$120,000	TOTAL	\$600,000	\$0	\$600,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$600,000					

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6574L-22	MADISON COUNTY - 18-00084-04-BR TROY O'FALLON ROAD OVER MILL CREEK REPLACE BRIDGE LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-B	Replace Bridge(s)	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,440,000	\$0	\$1,440,000	\$0	\$0
				TOTAL	\$1,440,000	\$0	\$1,440,000	\$0	\$0
				Federal:	\$1,120,000				
				State:	\$0				
Local:	\$320,000								
					ESTIMATED TOTAL PROJECT COST: \$1,440,000				
6667L-19	MADISON COUNTY TRANSIT DISTRICT ADA BUS STOP IMPROVEMENTS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	S5307	Transit Capital Imps. Pedestrian Facility	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,000,000	\$1,000,000	\$0	\$0	\$0
				TOTAL	\$1,000,000	\$1,000,000	\$0	\$0	\$0
				Federal:	\$800,000				
				State:	\$0				
Local:	\$20,000								
					ESTIMATED TOTAL PROJECT COST: \$1,000,000				
6667I-22	MADISON COUNTY TRANSIT DISTRICT ASSOCIATED CAPITAL MAINTENANCE 40' BUSES SPARE PARTS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$200,000	\$200,000	\$0	\$0	\$0
				TOTAL	\$200,000	\$200,000	\$0	\$0	\$0
				Federal:	\$160,000				
				State:	\$0				
Local:	\$40,000								
					ESTIMATED TOTAL PROJECT COST: \$200,000				
6667R-22	MADISON COUNTY TRANSIT DISTRICT ASSOCIATED CAPITAL MAINTENANCE LIGHT-DUTY SPARE PARTS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$200,000	\$0	\$200,000	\$0	\$0
				TOTAL	\$200,000	\$0	\$200,000	\$0	\$0
				Federal:	\$160,000				
				State:	\$0				
Local:	\$40,000								
					ESTIMATED TOTAL PROJECT COST: \$200,000				
6986D-20	MADISON COUNTY TRANSIT DISTRICT BUS REPLACEMENT REPLACE FIVE 40' BUSES LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$2,200,000	\$2,200,000	\$0	\$0	\$0
				TOTAL	\$2,200,000	\$2,200,000	\$0	\$0	\$0
				Federal:	\$1,760,000				
				State:	\$0				
Local:	\$440,000								
					ESTIMATED TOTAL PROJECT COST: \$2,200,000				

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
7142D-21 New	MADISON COUNTY TRANSIT DISTRICT BUS REPLACEMENT REPLACE FOUR 40' BUSES	CMAQ	Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$2,300,000	\$0 \$0 \$2,300,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion		Federal: \$1,840,000 State: \$0 Local: \$460,000	TOTAL	\$2,300,000	\$2,300,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,300,000					
6667O-20	MADISON COUNTY TRANSIT DISTRICT COLLINSVILLE GATEWAY PARK & RIDE LOT RECONSTRUCTION - MINI HUB	S5307	Park & Ride Lots	PE ROW IMPL	\$0 \$0 \$2,500,000	\$0 \$0 \$0	\$0 \$0 \$2,500,000	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation		Federal: \$2,000,000 State: \$0 Local: \$500,000	TOTAL	\$2,500,000	\$0	\$2,500,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,500,000					
6667Y-21 New	MADISON COUNTY TRANSIT DISTRICT COMPUTER AIDED DISPATCH (CAD/AVL)	S5307	Transit Capital Imps. Miscellaneous	PE ROW IMPL	\$0 \$0 \$1,500,000	\$0 \$0 \$1,500,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$1,200,000 State: \$0 Local: \$300,000	TOTAL	\$1,500,000	\$1,500,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,500,000					
6667N-18	MADISON COUNTY TRANSIT DISTRICT EAST GATE PARK & RIDE LOT ACQUISITION - CONSTRUCTION	S5307	Park & Ride Lots	PE ROW IMPL	\$0 \$200,000 \$3,000,000	\$0 \$200,000 \$3,000,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion		Federal: \$2,400,000 State: \$0 Local: \$800,000	TOTAL	\$3,200,000	\$3,200,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$3,200,000					
5165-10	MADISON COUNTY TRANSIT DISTRICT FACILITIES IMPROVEMENTS	S5307	Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$1,000,000	\$0 \$0 \$1,000,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$800,000 State: \$0 Local: \$200,000	TOTAL	\$1,000,000	\$1,000,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,000,000					

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COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS	2021-2024 TOTAL	2021	2022	2023	2024
6667H-22	MADISON COUNTY TRANSIT DISTRICT HEAVY DUTY TRANSIT BUSES 31 BUSES (40')	S5307	Transit Capital Imps.	PE \$0 ROW \$0 IMPL \$21,955,000	\$0 \$0 \$21,955,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$17,564,000 State: \$0 Local: \$4,391,000	TOTAL \$21,955,000	\$21,955,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$21,955,000				
7145O-21	MADISON COUNTY TRANSIT DISTRICT HEAVY-DUTY 40' BUS INSPECTION SERVICES 39 REPLACEMENT	S5307	Transit Capital Imps.	PE \$0 ROW \$0 IMPL \$20,000	\$0 \$0 \$20,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$16,000 State: \$0 Local: \$4,000	TOTAL \$20,000	\$20,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$20,000				
6667Z-21	MADISON COUNTY TRANSIT DISTRICT New HIGH BANDWIDTH BACKHAUL/FIREWALL BASE & SUNSET HILL TOWER	S5307	Transit Capital Imps. Miscellaneous	PE \$0 ROW \$0 IMPL \$300,000	\$0 \$0 \$300,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$240,000 State: \$0 Local: \$60,000	TOTAL \$300,000	\$300,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$300,000				
6667P-20	MADISON COUNTY TRANSIT DISTRICT HIGHLAND PARK & RIDE LOT RECONSTRUCTION	S5307	Park & Ride Lots	PE \$0 ROW \$0 IMPL \$2,500,000	\$0 \$0 \$2,500,000	\$0 \$0 \$2,500,000	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation		Federal: \$2,000,000 State: \$0 Local: \$500,000	TOTAL \$2,500,000	\$0	\$2,500,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,500,000				
6667M-19	MADISON COUNTY TRANSIT DISTRICT IL 111 AT CHAIN OF ROCKS RD TRANSIT HUB	S5307	Transit Capital Imps.	PE \$0 ROW \$500,000 IMPL \$3,300,000	\$0 \$500,000 \$0	\$0 \$0 \$0	\$0 \$500,000 \$3,300,000	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Access to Opportunity		Federal: \$3,040,000 State: \$0 Local: \$760,000	TOTAL \$3,800,000	\$0	\$0	\$3,800,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$3,800,000				

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
6667U-21	MADISON COUNTY TRANSIT DISTRICT LIGHT DUTY TRANSIT BUSES 4 EXPANSION	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$600,000	\$600,000	\$0	\$0	\$0
				TOTAL	\$600,000	\$600,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$600,000				
LENGTH (mi):	0	Federal:	\$480,000						
AIR QUALITY STAT:	Exempt - 93.126	State:	\$0						
PROJ PURPOSE:	Access to Opportunity	Local:	\$120,000						
6667T-22	MADISON COUNTY TRANSIT DISTRICT LIGHT DUTY TRANSIT BUSES 13 REPLACEMENT	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$2,500,000	\$0	\$2,500,000	\$0	\$0
				TOTAL	\$2,500,000	\$0	\$2,500,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$2,500,000				
LENGTH (mi):	0	Federal:	\$2,000,000						
AIR QUALITY STAT:	Exempt - 93.126	State:	\$0						
PROJ PURPOSE:	Preservation	Local:	\$500,000						
6667S-21	MADISON COUNTY TRANSIT DISTRICT LIGHT-DUTY BUS INSPECTION SERVICES 4 EXPANSION BUSES	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$8,000	\$8,000	\$0	\$0	\$0
				TOTAL	\$8,000	\$8,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$8,000				
LENGTH (mi):	0	Federal:	\$6,400						
AIR QUALITY STAT:	Exempt - 93.126	State:	\$0						
PROJ PURPOSE:	Preservation	Local:	\$1,600						
7145A-22 New	MADISON COUNTY TRANSIT DISTRICT LIGHT-DUTY BUS INSPECTION SERVICES 13 REPLACEMENT	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$18,000	\$0	\$18,000	\$0	\$0
				TOTAL	\$18,000	\$0	\$18,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$18,000				
LENGTH (mi):	0	Federal:	\$14,400						
AIR QUALITY STAT:	Exempt - 93.126	State:	\$0						
PROJ PURPOSE:	Preservation	Local:	\$3,600						
6421-14	MADISON COUNTY TRANSIT DISTRICT - P-75-002-16 MCT EMPLOYER TRANSPORTATION PROGRAM MARKETING, OUTREACH, & EDUCATION IMPROVE AWARENESS OF MCT SYSTEM	CMAQ	Education/Marketing Program	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$250,000	\$125,000	\$125,000	\$0	\$0
				TOTAL	\$250,000	\$125,000	\$125,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$500,000				
LENGTH (mi):	0	Federal:	\$200,000						
AIR QUALITY STAT:	Exempt - 93.126	State:	\$0						
PROJ PURPOSE:	Congestion	Local:	\$50,000						

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
6444-15	MADISON COUNTY TRANSIT DISTRICT MCT TRANSIT OPERATIONS CENTER/SAFETY ENHANCEMENTS	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$12,000,000	\$12,000,000	\$0	\$0	\$0
				TOTAL	\$12,000,000	\$12,000,000	\$0	\$0	\$0
LENGTH (mi): 0				Federal:	\$9,600,000				
AIR QUALITY STAT: Not Regionally Significant				State:	\$0				
PROJ PURPOSE: Access to Opportunity				Local:	\$2,400,000	ESTIMATED TOTAL PROJECT COST: \$12,000,000			
7145B-21 New	MADISON COUNTY TRANSIT DISTRICT PREVENTIVE MAINTENANCE	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$100,000	\$100,000	\$0	\$0	\$0
				TOTAL	\$100,000	\$100,000	\$0	\$0	\$0
LENGTH (mi): 0				Federal:	\$80,000				
AIR QUALITY STAT: Exempt - 93.126				State:	\$0				
PROJ PURPOSE: Preservation				Local:	\$20,000	ESTIMATED TOTAL PROJECT COST: \$100,000			
7145C-24 New	MADISON COUNTY TRANSIT DISTRICT PREVENTIVE MAINTENANCE	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,800,000	\$0	\$0	\$0	\$1,800,000
				TOTAL	\$1,800,000	\$0	\$0	\$0	\$1,800,000
LENGTH (mi): 0				Federal:	\$1,440,000				
AIR QUALITY STAT: Exempt - 93.126				State:	\$0				
PROJ PURPOSE: Preservation				Local:	\$360,000	ESTIMATED TOTAL PROJECT COST: \$1,800,000			
6667G-22	MADISON COUNTY TRANSIT DISTRICT PREVENTIVE MAINTENANCE	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$100,000	\$0	\$100,000	\$0	\$0
				TOTAL	\$100,000	\$0	\$100,000	\$0	\$0
LENGTH (mi): 0				Federal:	\$80,000				
AIR QUALITY STAT: Exempt - 93.126				State:	\$0				
PROJ PURPOSE: Preservation				Local:	\$20,000	ESTIMATED TOTAL PROJECT COST: \$100,000			
6667V-23	MADISON COUNTY TRANSIT DISTRICT PREVENTIVE MAINTENANCE	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,800,000	\$0	\$0	\$1,800,000	\$0
				TOTAL	\$1,800,000	\$0	\$0	\$1,800,000	\$0
LENGTH (mi): 0				Federal:	\$1,440,000				
AIR QUALITY STAT: Exempt - 93.126				State:	\$0				
PROJ PURPOSE: Preservation				Local:	\$360,000	ESTIMATED TOTAL PROJECT COST: \$1,800,000			

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
7145G-24 New	MADISON COUNTY TRANSIT DISTRICT PROJECT ADMINISTRATION FY 2024	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
	ROW			\$0	\$0	\$0	\$0	\$0	
	IMPL			\$250,000	\$0	\$0	\$0	\$250,000	
	TOTAL			\$250,000	\$0	\$0	\$0	\$250,000	
	ESTIMATED TOTAL PROJECT COST:			\$250,000					
LENGTH (mi): 0		Federal: \$200,000		TOTAL		\$0	\$0	\$0	\$250,000
AIR QUALITY STAT: Exempt - 93.126		State: \$0		ESTIMATED TOTAL PROJECT COST:		\$250,000			
PROJ PURPOSE: Preservation		Local: \$50,000							
7145E-22	MADISON COUNTY TRANSIT DISTRICT PROJECT ADMINISTRATION FY 2022	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
	ROW			\$0	\$0	\$0	\$0	\$0	
	IMPL			\$250,000	\$0	\$250,000	\$0	\$0	
	TOTAL			\$250,000	\$0	\$250,000	\$0	\$0	
	ESTIMATED TOTAL PROJECT COST:			\$250,000					
LENGTH (mi): 0		Federal: \$200,000		TOTAL		\$0	\$250,000	\$0	\$0
AIR QUALITY STAT: Exempt - 93.126		State: \$0		ESTIMATED TOTAL PROJECT COST:		\$250,000			
PROJ PURPOSE: Preservation		Local: \$50,000							
7145F-23	MADISON COUNTY TRANSIT DISTRICT PROJECT ADMINISTRATION FY 2023	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
	ROW			\$0	\$0	\$0	\$0	\$0	
	IMPL			\$250,000	\$0	\$0	\$250,000	\$0	
	TOTAL			\$250,000	\$0	\$0	\$250,000	\$0	
	ESTIMATED TOTAL PROJECT COST:			\$250,000					
LENGTH (mi): 0		Federal: \$200,000		TOTAL		\$0	\$0	\$250,000	\$0
AIR QUALITY STAT: Exempt - 93.126		State: \$0		ESTIMATED TOTAL PROJECT COST:		\$250,000			
PROJ PURPOSE: Preservation		Local: \$50,000							
7145D-21	MADISON COUNTY TRANSIT DISTRICT PROJECT ADMINISTRATION FY 2021	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
	ROW			\$0	\$0	\$0	\$0	\$0	
	IMPL			\$250,000	\$250,000	\$0	\$0	\$0	
	TOTAL			\$250,000	\$250,000	\$0	\$0	\$0	
	ESTIMATED TOTAL PROJECT COST:			\$250,000					
LENGTH (mi): 0		Federal: \$200,000		TOTAL		\$250,000	\$0	\$0	\$0
AIR QUALITY STAT: Exempt - 93.126		State: \$0		ESTIMATED TOTAL PROJECT COST:		\$250,000			
PROJ PURPOSE: Preservation		Local: \$50,000							
6667B-17	MADISON COUNTY TRANSIT DISTRICT RADIO COMMUNICATIONS SYSTEM	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
	ROW			\$0	\$0	\$0	\$0	\$0	
	IMPL			\$2,200,000	\$750,000	\$0	\$1,450,000	\$0	
	TOTAL			\$2,200,000	\$750,000	\$0	\$1,450,000	\$0	
	ESTIMATED TOTAL PROJECT COST:			\$2,200,000					
LENGTH (mi): 0		Federal: \$1,760,000		TOTAL		\$2,200,000	\$750,000	\$0	\$1,450,000
AIR QUALITY STAT: Exempt - 93.126		State: \$0		ESTIMATED TOTAL PROJECT COST:		\$2,200,000			
PROJ PURPOSE: Preservation		Local: \$440,000							

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
6667Q-21	MADISON COUNTY TRANSIT DISTRICT ST. JACOB PARK & RIDE LOT IMPROVEMENTS	S5307	Park & Ride Lots	PE ROW IMPL	\$0 \$0 \$500,000	\$0 \$0 \$0	\$0 \$0 \$500,000	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation		Federal: \$400,000 State: \$0 Local: \$100,000	TOTAL	\$500,000	\$0	\$500,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$500,000					
7145H-21	MADISON COUNTY TRANSIT DISTRICT New TRANSIT SUPPORT EQUIPMENT MOWING EQUIPMENT REPLACE 2	S5307	Miscellaneous Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$90,000	\$0 \$0 \$90,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$72,000 State: \$0 Local: \$18,000	TOTAL	\$90,000	\$90,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$90,000					
7145I-21	MADISON COUNTY TRANSIT DISTRICT TRANSIT SUPPORT EQUIPMENT TRACTORS REPLACE 2	S5307	Miscellaneous Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$330,000	\$0 \$0 \$330,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$264,000 State: \$0 Local: \$66,000	TOTAL	\$330,000	\$330,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$330,000					
7145M-23	MADISON COUNTY TRANSIT DISTRICT New VEHICLES (NON-REVENUE) TRANSIT SUPPORT REPLACE 6	S5307	Miscellaneous Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$350,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$350,000	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$280,000 State: \$0 Local: \$70,000	TOTAL	\$350,000	\$0	\$0	\$350,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$350,000					
7145N-21	MADISON COUNTY TRANSIT DISTRICT VEHICLES (NON-REVENUE) TRANSIT SUPPORT REPLACE 7	S5307	Miscellaneous Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$382,000	\$0 \$0 \$382,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$305,600 State: \$0 Local: \$76,400	TOTAL	\$382,000	\$382,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$382,000					

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
7145J-23	MADISON COUNTY TRANSIT DISTRICT VEHICLES (NON-REVENUE) DRIVER RELIEF REPLACE 22 LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	S5307	Miscellaneous Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$440,000	\$0	\$0	\$440,000	\$0
				TOTAL	\$440,000	\$0	\$0	\$440,000	\$0
				Federal:	\$352,000				
				State:	\$0				
				Local:	\$88,000				
					ESTIMATED TOTAL PROJECT COST: \$440,000				
7145K-22 New	MADISON COUNTY TRANSIT DISTRICT VEHICLES (NON-REVENUE) ROAD SUPERVISOR REPLACE 6 LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	S5307	Miscellaneous Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$204,000	\$0	\$204,000	\$0	\$0
				TOTAL	\$204,000	\$0	\$204,000	\$0	\$0
				Federal:	\$163,200				
				State:	\$0				
				Local:	\$40,800				
					ESTIMATED TOTAL PROJECT COST: \$204,000				
7145L-22 New	MADISON COUNTY TRANSIT DISTRICT VEHICLES (NON-REVENUE) TRANSIT SUPPORT REPLACE 3 LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	S5307	Miscellaneous Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$154,000	\$0	\$154,000	\$0	\$0
				TOTAL	\$154,000	\$0	\$154,000	\$0	\$0
				Federal:	\$123,200				
				State:	\$0				
				Local:	\$30,800				
					ESTIMATED TOTAL PROJECT COST: \$154,000				
6859-21	MARYVILLE - 17-00018-00-RS KEEBLER ROAD OLD KEEBLER RD TO 600' SOUTH OF IL 162 RESURFACING - SIDEWALK (6') LENGTH (mi): 0.34 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Roadway - Curb & Gutter Sidewalks	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$464,230	\$464,230	\$0	\$0	\$0
				TOTAL	\$464,230	\$464,230	\$0	\$0	\$0
				Federal:	\$310,868				
				State:	\$0				
				Local:	\$153,362				
					ESTIMATED TOTAL PROJECT COST: \$518,114				
6985L-23	MARYVILLE - 19-00015-03-RS KEEBLER ROAD, PHASE 2 OLD KEEBLER RD TO LORRY LN RESURFACING - SIDEWALKS (6') LENGTH (mi): 0.36 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvm Sidewalks	PE	\$57,304	\$57,304	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$493,697	\$0	\$0	\$493,697	\$0
				TOTAL	\$551,001	\$57,304	\$0	\$493,697	\$0
				Federal:	\$330,601				
				State:	\$0				
				Local:	\$220,400				
					ESTIMATED TOTAL PROJECT COST: \$551,001				

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024		
7141H-24 New	MARYVILLE	STP-S	Resurfacing 2 Lane Pvmnt Sidewalks	PE	\$53,204	\$0	\$53,204	\$0	\$0		
	KEEBLER ROAD, PHASE 3			ROW	\$0	\$0	\$0	\$0	\$0		
	LORRY LN TO 80' N/O W. MAIN ST			IMPL	\$458,371	\$0	\$0	\$0	\$458,371		
	RESURFACING - SIDEWALKS (6')										
	LENGTH (mi): 0.3			Federal:	\$366,697	TOTAL	\$511,575	\$0	\$53,204	\$0	\$458,371
	AIR QUALITY STAT: Exempt - 93.126			State:	\$0						
	PROJ PURPOSE: Preservation			Local:	\$144,878	ESTIMATED TOTAL PROJECT COST: \$511,575					
6862-21	TROY - 17-00031-01-PV	STP-S	Roadway Reconstruction Pedestrian Facility Roadway - Curb & Gutter	PE	\$0	\$0	\$0	\$0	\$0		
	EAST CLAY STREET			ROW	\$0	\$0	\$0	\$0	\$0		
	HICKORY ST/STAUNTON RD TO N. DEWEY ST			IMPL	\$595,000	\$595,000	\$0	\$0	\$0		
	RECONSTRUCTION - SIDEWALK (5')										
	LENGTH (mi): 0.24			Federal:	\$438,750	TOTAL	\$595,000	\$595,000	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$0						
	PROJ PURPOSE: Preservation			Local:	\$156,250	ESTIMATED TOTAL PROJECT COST: \$675,000					
6831F-18	TROY - 17-00034-00-PV	CMAQ	Intersection Improvement	PE	\$0	\$0	\$0	\$0	\$0		
	IL 162			ROW	\$66,000	\$66,000	\$0	\$0	\$0		
	AT OLD TROY ROAD			IMPL	\$992,000	\$992,000	\$0	\$0	\$0		
	CONSTRUCT ROUNDABOUT										
	LENGTH (mi): 0.3			Federal:	\$846,641	TOTAL	\$1,058,000	\$1,058,000	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.127			State:	\$0						
	PROJ PURPOSE: Congestion			Local:	\$211,359	ESTIMATED TOTAL PROJECT COST: \$1,199,699					
5634-15	TROY - 11-00028-00-PV	STP-S	Roadway Reconstruction Roadway - Curb & Gutter Pedestrian Facility	PE	\$0	\$0	\$0	\$0	\$0		
	SPRING VALLEY ROAD, PHASE 3			ROW	\$0	\$0	\$0	\$0	\$0		
	560 FT N.OF AUSTIN DR TO 475 FT S. OF CHARLESTON DR			IMPL	\$828,800	\$0	\$828,800	\$0	\$0		
	RECONSTRUCTION, CURB AND GUTTER, SIDEWALKS										
	LENGTH (mi): 0.36			Federal:	\$621,600	TOTAL	\$828,800	\$0	\$828,800	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$0						
	PROJ PURPOSE: Preservation			Local:	\$207,200	ESTIMATED TOTAL PROJECT COST: \$908,300					
6805A-20	TROY - 19-00035-00-PV	HSIP	Left-turn lanes	PE	\$0	\$0	\$0	\$0	\$0		
	TROY-O'FALLON ROAD			ROW	\$64,000	\$64,000	\$0	\$0	\$0		
	AT COUNTRY LN			IMPL	\$559,000	\$559,000	\$0	\$0	\$0		
	ADD LEFT TURN LANE										
	LENGTH (mi): 0.1			Federal:	\$560,700	TOTAL	\$623,000	\$623,000	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$0						
	PROJ PURPOSE: Safety			Local:	\$62,300	ESTIMATED TOTAL PROJECT COST: \$721,000					

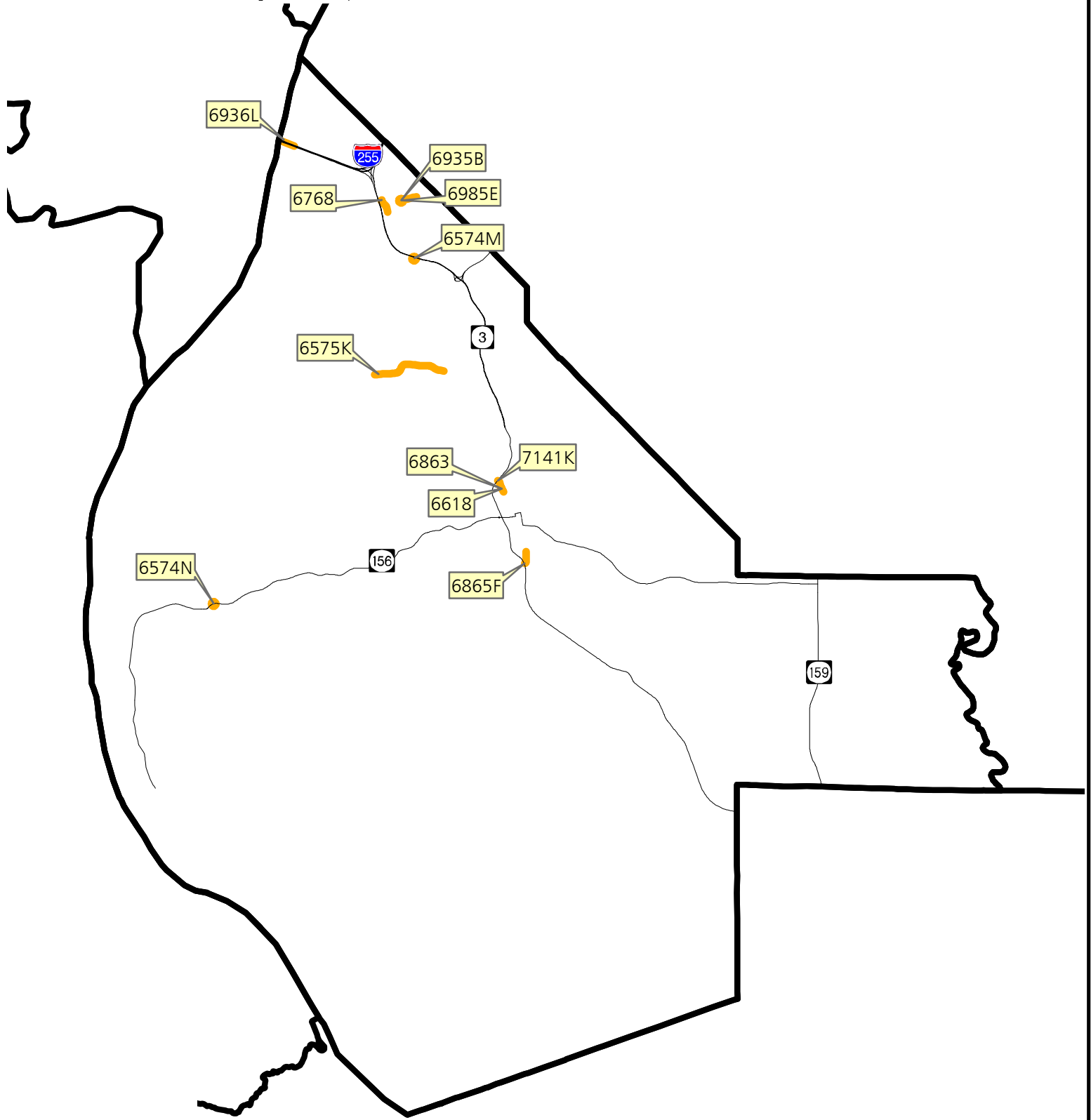
FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
6934M-22	TROY - 18-00031-02-PV WEST CLAY STREET, PHASE 3 N. MAIN ST TO HICKORY ST RECONSTRUCTION - SIDEWALKS (5') LENGTH (mi): 0.08 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction Sidewalks Drainage Correction Federal: \$237,742 State: \$0 Local: \$123,648	PE ROW IMPL TOTAL	\$0 \$0 \$361,390 \$361,390	\$0 \$0 \$0 \$0	\$0 \$0 \$361,390 \$361,390	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$408,990				
6864-21	WOOD RIVER - 17-00048-00-RS WOOD RIVER AVENUE, PHASE 1 75' S/O ECKHARD TO 420' N/O EDWARDSVILLE RD (CITY LIMITS) RESURFACING LENGTH (mi): 0.53 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvm Pedestrian Facility Roadway - Curb & Gutter Federal: \$431,250 State: \$0 Local: \$230,000	PE ROW IMPL TOTAL	\$0 \$0 \$661,250 \$661,250	\$0 \$0 \$661,250 \$661,250	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$753,750				
6934N-22	WOOD RIVER - 18-00048-01-RS WOOD RIVER AVENUE, PHASE 2 FERGUSON AVE TO 75' S/O ECKHARD AVE RESURFACING - CURB RAMPS LENGTH (mi): 0.45 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvm Pedestrian Facility Federal: \$338,100 State: \$0 Local: \$184,700	PE ROW IMPL TOTAL	\$0 \$0 \$522,800 \$522,800	\$0 \$0 \$0 \$0	\$0 \$0 \$522,800 \$522,800	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$627,800				

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FY 2021 - 2024 TIP Monroe County Projects



August 2020



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Miles



EAST-WEST GATEWAY
Council of Governments

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FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MONROE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
6574M-22	COLUMBIA - 18-00055-00-BR CARL STREET OVER WILSON CREEK REPLACE BRIDGE LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-B	Replace Bridge(s)	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$500,000	\$0	\$500,000	\$0	\$0
				TOTAL	\$500,000	\$0	\$500,000	\$0	\$0
				Federal:	\$300,000				
				State:	\$0				
				Local:	\$200,000				
ESTIMATED TOTAL PROJECT COST:					\$500,000				
6768-20	COLUMBIA - 16-00053-00-PV GHENT ROAD, PHASE 1 PALMER CREEK BRIDGE TO CHRISTINA CT RECONSTRUCTION - SIDEWALK (5') LENGTH (mi): 0.37 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction Roadway - Curb & Gutter Sidewalks	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$650,000	\$0	\$650,000	\$0	\$0
				TOTAL	\$650,000	\$0	\$650,000	\$0	\$0
				Federal:	\$487,500				
				State:	\$0				
				Local:	\$162,500				
ESTIMATED TOTAL PROJECT COST:					\$735,000				
6935B-19	COLUMBIA - 18-00054-01-PV QUARRY ROAD AT PALMER CREEK RD/FATHER CARL SCHERRER DR ROUNDBOUT - SHARED USE PATH (10') LENGTH (mi): 0.15 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Intersection Improvement Bicycle Facilities Pedestrian Facility	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$20,000	\$20,000	\$0	\$0	\$0
				IMPL	\$781,000	\$781,000	\$0	\$0	\$0
				TOTAL	\$801,000	\$801,000	\$0	\$0	\$0
				Federal:	\$640,800				
				State:	\$0				
				Local:	\$160,200				
ESTIMATED TOTAL PROJECT COST:					\$941,000				
6985E-23	COLUMBIA - 19-00054-02-RS QUARRY ROAD, PHASE 2 PALMER CREEK DR TO RUECK RD RESURFACING - SHOULDRS (4') - SHARED USE PATH (10') LENGTH (mi): 0.33 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmt Bicycle Facilities Pedestrian Facility	PE	\$64,000	\$64,000	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$541,000	\$0	\$0	\$541,000	\$0
				TOTAL	\$605,000	\$64,000	\$0	\$541,000	\$0
				Federal:	\$398,250				
				State:	\$0				
				Local:	\$206,750				
ESTIMATED TOTAL PROJECT COST:					\$605,000				
6575K-22	MONROE COUNTY - 18-00052-06-RS HANOVER ROAD D RD TO GM&O RAILROAD BRIDGE (E/O FF RD) RESURFACING LENGTH (mi): 2.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-R	Resurfacing 2 Lane Pvmt	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$500,000	\$0	\$500,000	\$0	\$0
				TOTAL	\$500,000	\$0	\$500,000	\$0	\$0
				Federal:	\$400,000				
				State:	\$0				
				Local:	\$100,000				
ESTIMATED TOTAL PROJECT COST:					\$500,000				

FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MONROE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024			
6574N-23 New	MONROE COUNTY - 19-00083-00-BR OLD RT 156 OVER DENNIS HOLLOW AT CEMETERY IN OLD VALMEYER REPLACE BRIDGE	STP-B	Replace Bridge(s)	PE	\$0	\$0	\$0	\$0	\$0			
	ROW			\$0	\$0	\$0	\$0	\$0				
	IMPL			\$500,000	\$0	\$0	\$500,000	\$0				
	LENGTH (mi):			0.1	Federal:	\$400,000	TOTAL	\$500,000	\$0	\$0	\$500,000	\$0
	AIR QUALITY STAT:			Exempt - 93.126	State:	\$0	ESTIMATED TOTAL PROJECT COST: \$500,000					
	PROJ PURPOSE:			Preservation	Local:	\$100,000						
6618-19	WATERLOO - 15-00032-04-PV MOORE STREET, PHASE 5 100 FT SOUTH OF COLUMBIA AVE TO 450 FT NORTH OF COLUMBIA AVE - RECONSTRUCTION - SHARED USE PATH (8')	STP-S	Roadway Reconstruction Bicycle Facilities Culvert	PE	\$0	\$0	\$0	\$0	\$0			
	ROW			\$0	\$0	\$0	\$0	\$0				
	IMPL			\$1,465,500	\$1,465,500	\$0	\$0	\$0				
	LENGTH (mi):			0.1	Federal:	\$487,000	TOTAL	\$1,465,500	\$1,465,500	\$0	\$0	\$0
	AIR QUALITY STAT:			Exempt - 93.126	State:	\$0	ESTIMATED TOTAL PROJECT COST: \$1,865,500					
	PROJ PURPOSE:			Preservation	Local:	\$978,500						
6863-21	WATERLOO - 17-00032-05-PV MOORE STREET, PHASE 6 450' N/O COLUMBIA AVE TO N/O GIBAULT H.S. NORTH ENT. RECONSTRUCTION - SHARED USE PATH (8')	STP-S	Drainage Correction Roadway Improvements Bicycle Facilities	PE	\$0	\$0	\$0	\$0	\$0			
	ROW			\$0	\$0	\$0	\$0	\$0				
	IMPL			\$1,045,000	\$0	\$1,045,000	\$0	\$0				
	LENGTH (mi):			0.1	Federal:	\$397,000	TOTAL	\$1,045,000	\$0	\$1,045,000	\$0	\$0
	AIR QUALITY STAT:			Exempt - 93.126	State:	\$0	ESTIMATED TOTAL PROJECT COST: \$1,045,000					
	PROJ PURPOSE:			Preservation	Local:	\$648,000						
7141K-24 New	WATERLOO MOORE STREET, PHASE 7 IL 3 TO 960' N/O COLUMBIA AVE RECONSTRUCTION - SHARED USE PATH (8')	STP-S	Roadway Reconstruction Bicycle Facilities Pedestrian Facility	PE	\$130,000	\$130,000	\$0	\$0	\$0			
	ROW			\$348,000	\$348,000	\$0	\$0	\$0				
	IMPL			\$1,204,915	\$0	\$0	\$0	\$1,204,915				
	LENGTH (mi):			0.19	Federal:	\$450,000	TOTAL	\$1,682,915	\$478,000	\$0	\$0	\$1,204,915
	AIR QUALITY STAT:			Exempt - 93.126	State:	\$0	ESTIMATED TOTAL PROJECT COST: \$1,682,915					
	PROJ PURPOSE:			Preservation	Local:	\$1,232,915						
6865F-18	WATERLOO - 17-00045-02-BT S. MARKET ST SHARED USE PATH BULLDOG BLVD TO IL 3 SHARED USE PATH (8')	TAP-S	Bicycle Facilities Pedestrian Facility	PE	\$0	\$0	\$0	\$0	\$0			
	ROW			\$0	\$0	\$0	\$0	\$0				
	IMPL			\$309,500	\$309,500	\$0	\$0	\$0				
	LENGTH (mi):			0.38	Federal:	\$203,600	TOTAL	\$309,500	\$309,500	\$0	\$0	\$0
	AIR QUALITY STAT:			Exempt - 93.126	State:	\$0	ESTIMATED TOTAL PROJECT COST: \$330,000					
	PROJ PURPOSE:			Sustainable Development	Local:	\$105,900						

Multi-County-Illinois Projects

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FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-I

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
6999A-20	ADOLESCENT ADJUSTMENT CENTER VEHICLE ACQUISITION 1 SUPER MEDIUM DUTY PARATRANSIT VEHICLE W/LIFT, 2 MEDIUM DUTY PARATRANSIT VEHICLES W/LIFT LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$223,000	\$223,000	\$0	\$0	\$0
				TOTAL	\$223,000	\$223,000	\$0	\$0	\$0
				Federal:	\$223,000				
				State:	\$0				
				Local:	\$0				
ESTIMATED TOTAL PROJECT COST:					\$223,000				
6534B-15	CHALLENGE UNLIMITED VEHICLE ACQUISITION - OPERATING ASSISTANCE 3 LOW FLOORED MINIVANS - FLEET EXPANSION-1 LFMV REPLACE THREE YEAR OPERATING ASSISTANCE LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Capital Imps. Transit Operating Asst.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$5,528	\$5,528	\$0	\$0	\$0
				TOTAL	\$5,528	\$5,528	\$0	\$0	\$0
				Federal:	\$2,764				
				State:	\$0				
				Local:	\$2,764				
ESTIMATED TOTAL PROJECT COST:					\$340,034				
6796C-17	ILLINOIS CENTER FOR AUTISM OPERATING ASSISTANCE THREE YEARS OPERATING ASSISTANCE LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Operating Asst.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$162,478	\$162,478	\$0	\$0	\$0
				TOTAL	\$162,478	\$162,478	\$0	\$0	\$0
				Federal:	\$81,239				
				State:	\$0				
				Local:	\$81,239				
ESTIMATED TOTAL PROJECT COST:					\$360,620				
6997C-20	ILLINOIS CENTER FOR AUTISM OPERATING ASSISTANCE THREE YEARS OPERATING ASSISTANCE LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Operating Asst.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$445,776	\$445,776	\$0	\$0	\$0
				TOTAL	\$445,776	\$445,776	\$0	\$0	\$0
				Federal:	\$222,888				
				State:	\$0				
				Local:	\$222,888				
ESTIMATED TOTAL PROJECT COST:					\$445,776				
6999C-20	ST. CLAIR ASSOC. VOCATIONAL ENTERPRISES VEHICLE ACQUISITION 2 SUPER MEDIUM DUTY PARATRANSIT VEHICLES W/LIFT LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$190,000	\$190,000	\$0	\$0	\$0
				TOTAL	\$190,000	\$190,000	\$0	\$0	\$0
				Federal:	\$190,000				
				State:	\$0				
				Local:	\$0				
ESTIMATED TOTAL PROJECT COST:					\$190,000				

FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-I

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
6999D-20	TOUCHETTE REGIONAL HOSPITAL VEHICLE ACQUISITION 1 LIGHT DUTY PARATRANSIT VEHICLE W/LIFT	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$59,000	\$59,000	\$0	\$0	\$0
	LENGTH (mi): 0		Federal: \$59,000	TOTAL	\$59,000	\$59,000	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Access to Opportunity		Local: \$0						
				ESTIMATED TOTAL PROJECT COST: \$59,000					

Multi-County-Missouri Projects

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FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
6710A-16	ALL ABOUT FAMILY OPERATING ASSISTANCE THREE YEARS OPERATING ASSISTANCE LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Operating Asst.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$708	\$708	\$0	\$0	\$0
				TOTAL	\$708	\$708	\$0	\$0	\$0
				Federal:	\$394	ESTIMATED TOTAL PROJECT COST: \$119,920			
				State:	\$0				
	Local:	\$314							
5838-13	BI-STATE DEVELOPMENT/METRO - RV1360,z ARTICULATED BUSES PURCHASE 12 BUSES 60' BUS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion	CMAQ	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$4,925,871	\$4,925,871	\$0	\$0	\$0
				TOTAL	\$4,925,871	\$4,925,871	\$0	\$0	\$0
				Federal:	\$3,940,697	ESTIMATED TOTAL PROJECT COST: \$9,025,000			
				State:	\$0				
	Local:	\$985,174							
4748-08	BI-STATE DEVELOPMENT/METRO - PM9030,a,z BRIDGE STRUCTURAL REPAIRS METROLINK REHABILITATION LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	FXDGW	MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$693,595	\$693,595	\$0	\$0	\$0
				TOTAL	\$693,595	\$693,595	\$0	\$0	\$0
				Federal:	\$554,876	ESTIMATED TOTAL PROJECT COST: \$693,595			
				State:	\$0				
	Local:	\$138,719							
6754A-18	BI-STATE DEVELOPMENT/METRO - CMAQ-5439(604) BUS REPLACEMENT - 2018 REPLACE 22 BUSES LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion	CMAQ	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$10,000,000	\$10,000,000	\$0	\$0	\$0
				TOTAL	\$10,000,000	\$10,000,000	\$0	\$0	\$0
				Federal:	\$8,000,000	ESTIMATED TOTAL PROJECT COST: \$10,000,000			
				State:	\$0				
	Local:	\$2,000,000							
6814C-19	BI-STATE DEVELOPMENT/METRO BUS REPLACEMENT - 2019 (A) REPLACE 11 BUSES LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion	CMAQ	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$5,000,000	\$5,000,000	\$0	\$0	\$0
				TOTAL	\$5,000,000	\$5,000,000	\$0	\$0	\$0
				Federal:	\$4,000,000	ESTIMATED TOTAL PROJECT COST: \$5,000,000			
				State:	\$0				
	Local:	\$1,000,000							

FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
6814D-19	BI-STATE DEVELOPMENT/METRO BUS REPLACEMENT - 2019 (B) REPLACE 11 BUSES LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion	CMAQ	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$5,000,000	\$5,000,000	\$0	\$0	\$0
				TOTAL	\$5,000,000	\$5,000,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$5,000,000
6926A-21	BI-STATE DEVELOPMENT/METRO BUS REPLACEMENT - 2021 (A) REPLACE FOUR BUSES LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion	CMAQ	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$5,000,000	\$5,000,000	\$0	\$0	\$0
				TOTAL	\$5,000,000	\$5,000,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$5,000,000
6926B-21	BI-STATE DEVELOPMENT/METRO BUS REPLACEMENT - 2021 (B) REPLACE FOUR BUSES LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion	CMAQ	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$5,000,000	\$5,000,000	\$0	\$0	\$0
				TOTAL	\$5,000,000	\$5,000,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$5,000,000
6716A-19	BI-STATE DEVELOPMENT/METRO - STP-5439(606) CALL-A-RIDE VAN REPLACEMENT REPLACE CALL-A-RIDE VANS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$2,890,000	\$2,890,000	\$0	\$0	\$0
				TOTAL	\$2,890,000	\$2,890,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$2,890,000
6814B-20	BI-STATE DEVELOPMENT/METRO CALL-A-RIDE VAN REPLACEMENT - 2020 (A) REPLACE EIGHT (8) CALL-A-RIDE VANS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,380,000	\$1,380,000	\$0	\$0	\$0
				TOTAL	\$1,380,000	\$1,380,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$1,380,000

FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
6814A-20	BI-STATE DEVELOPMENT/METRO CALL-A-RIDE VAN REPLACEMENT - 2020 (B) REPLACE SEVEN (7) CALL-A-RIDE VANS	STP-S	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,210,000	\$1,210,000	\$0	\$0	\$0
				TOTAL	\$1,210,000	\$1,210,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$1,210,000
	LENGTH (mi): 0		Federal: \$968,000						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$242,000						
6939A-22	BI-STATE DEVELOPMENT/METRO CALL-A-RIDE VAN REPLACEMENT - 2022 (A) REPLACE NINE CALL-A-RIDE VANS	STP-S	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,214,888	\$0	\$1,214,888	\$0	\$0
				TOTAL	\$1,214,888	\$0	\$1,214,888	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$1,214,888
	LENGTH (mi): 0		Federal: \$971,910						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$242,978						
6939B-22	BI-STATE DEVELOPMENT/METRO CALL-A-RIDE VAN REPLACEMENT - 2022 (B) REPLACE NINE CALL-A-RIDE VANS	STP-S	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,214,888	\$0	\$1,214,888	\$0	\$0
				TOTAL	\$1,214,888	\$0	\$1,214,888	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$1,214,888
	LENGTH (mi): 0		Federal: \$971,910						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$242,978						
6916-22	BI-STATE DEVELOPMENT/METRO CALL-A-RIDE VAN REPLACEMENT - 2022 (B) REPLACE EIGHT (8) CALL-A-RIDE VANS	STP-S	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,440,000	\$0	\$1,440,000	\$0	\$0
				TOTAL	\$1,440,000	\$0	\$1,440,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$1,440,000
	LENGTH (mi): 0		Federal: \$1,152,000						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$288,000						
7103A-23 New	BI-STATE DEVELOPMENT/METRO CALL-A-RIDE VAN REPLACEMENT - 2023 (A) REPLACE EIGHT CALL-A-RIDE VANS	STP-S	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,035,440	\$0	\$0	\$1,035,440	\$0
				TOTAL	\$1,035,440	\$0	\$0	\$1,035,440	\$0
				ESTIMATED TOTAL PROJECT COST:					\$1,035,440
	LENGTH (mi): 0		Federal: \$828,352						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$207,088						

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COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
7103B-23 New	BI-STATE DEVELOPMENT/METRO CALL-A-RIDE VAN REPLACEMENT - 2023 (B) REPLACE NINE CALL-A-RIDE VANS	STP-S	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,164,870	\$0	\$0	\$1,164,870	\$0
				TOTAL	\$1,164,870	\$0	\$0	\$1,164,870	\$0
				ESTIMATED TOTAL PROJECT COST:					\$1,164,870
	LENGTH (mi): 0		Federal: \$931,896						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$232,974						
6438-15	BI-STATE DEVELOPMENT/METRO - OF1550,z;OF1560,z;OF FACILITY REHABILITATION	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$977,580	\$977,580	\$0	\$0	\$0
				TOTAL	\$977,580	\$977,580	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$977,580
	LENGTH (mi): 0		Federal: \$782,063						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$195,517						
5691-13	BI-STATE DEVELOPMENT/METRO - DS1310,d,y,z;DS1330, INFORMATION TECHNOLOGY PROJECTS OPERATIONS SUPPORT SYSTEMS	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,660,522	\$1,660,522	\$0	\$0	\$0
				TOTAL	\$1,660,522	\$1,660,522	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$1,660,522
	LENGTH (mi): 0		Federal: \$1,328,417						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$332,105						
6443-15	BI-STATE DEVELOPMENT/METRO - RV1490 LRV UPGRADES AND EQUIPMENT LIGHT RAIL VEHICLE IMPROVEMENTS	FXDGW	Transit Capital Imps. MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$22,500,000	\$22,500,000	\$0	\$0	\$0
				TOTAL	\$22,500,000	\$22,500,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$22,500,000
	LENGTH (mi): 0		Federal: \$18,000,000						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$4,500,000						
6975A-22	BI-STATE DEVELOPMENT/METRO METRO BUS REPLACEMENT - 2022 (A) REPLACE TEN BUSES	CMAQ	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$5,033,190	\$0	\$5,033,190	\$0	\$0
				TOTAL	\$5,033,190	\$0	\$5,033,190	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$5,033,190
	LENGTH (mi): 0		Federal: \$4,026,552						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Congestion		Local: \$1,006,638						

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COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
6975B-22	BI-STATE DEVELOPMENT/METRO METRO BUS REPLACEMENT - 2022 (B) REPLACE NINE BUSES	CMAQ	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$4,529,871	\$0	\$4,529,871	\$0	\$0
	LENGTH (mi): 0		Federal:	\$3,623,897	TOTAL	\$4,529,871	\$0	\$4,529,871	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$4,529,871				
	PROJ PURPOSE: Congestion		Local:	\$905,974					
7103C-23	BI-STATE DEVELOPMENT/METRO New METRO BUS REPLACEMENT - 2023 (A) REPLACE EIGHT BUSES	CMAQ	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$3,921,220	\$0	\$0	\$3,921,220	\$0
	LENGTH (mi): 0		Federal:	\$3,136,896	TOTAL	\$3,921,220	\$0	\$0	\$3,921,220
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$3,921,220				
	PROJ PURPOSE: Congestion		Local:	\$784,324					
7103D-23	BI-STATE DEVELOPMENT/METRO New METRO BUS REPLACEMENT - 2023 (B) REPLACE TEN BUSES	CMAQ	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$4,901,400	\$0	\$0	\$4,901,400	\$0
	LENGTH (mi): 0		Federal:	\$3,921,120	TOTAL	\$4,901,400	\$0	\$0	\$4,901,400
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$4,901,400				
	PROJ PURPOSE: Congestion		Local:	\$980,280					
5987A-14	BI-STATE DEVELOPMENT/METRO - EH1340 METRO BUS STOP SIGNAGE REPLACEMENT INSTALLATION OF METRO BUS STOP SIGNAGE WITH IMPROVED VISIBILITY AND ADA COMPLIANT	S5317	Signing	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$108,690	\$108,690	\$0	\$0	\$0
	LENGTH (mi): 0		Federal:	\$86,952	TOTAL	\$108,690	\$108,690	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$415,339				
	PROJ PURPOSE: Access to Opportunity		Local:	\$21,738					
6534A-15	BI-STATE DEVELOPMENT/METRO - EH1540 METRO BUS STOP SIGNAGE REPLACEMENT, PHASE 2 INSTALLATION OF METRO BUS STOP SIGNAGE WITH IMPROVED VISIBILITY AND ADA COMPLIANT	S5310	Signing Transit Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$949,676	\$949,676	\$0	\$0	\$0
	LENGTH (mi): 0		Federal:	\$759,741	TOTAL	\$949,676	\$949,676	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$949,676				
	PROJ PURPOSE: Access to Opportunity		Local:	\$189,935					

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COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
6997A-20	BI-STATE DEVELOPMENT/METRO METRO CONNECTIONS PILOT CONTRACT SERVICES CAPITAL - DEMAND RESPONSE PILOT PROGRAM LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Operating Asst.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$757,005	\$757,005	\$0	\$0	\$0
				TOTAL	\$757,005	\$757,005	\$0	\$0	\$0
				Federal:	\$529,904	ESTIMATED TOTAL PROJECT COST: \$757,005			
				State:	\$0				
				Local:	\$227,101				
6796A-17	BI-STATE DEVELOPMENT/METRO METRO SYSTEM WAYFINDING 2 LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$681,905	\$681,905	\$0	\$0	\$0
				TOTAL	\$681,905	\$681,905	\$0	\$0	\$0
				Federal:	\$545,523	ESTIMATED TOTAL PROJECT COST: \$698,681			
				State:	\$0				
				Local:	\$136,382				
6889A-18	BI-STATE DEVELOPMENT/METRO METRO SYSTEM WAYFINDING, PHASE 3 LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Signing Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$580,417	\$580,417	\$0	\$0	\$0
				TOTAL	\$580,417	\$580,417	\$0	\$0	\$0
				Federal:	\$464,333	ESTIMATED TOTAL PROJECT COST: \$580,417			
				State:	\$0				
				Local:	\$116,084				
6710B-16	BI-STATE DEVELOPMENT/METRO METROBUS SIGNAGE SIGNAGE AT 1400 BUS STOPS IN MISSOURI LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Signing Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$482,323	\$482,323	\$0	\$0	\$0
				TOTAL	\$482,323	\$482,323	\$0	\$0	\$0
				Federal:	\$385,858	ESTIMATED TOTAL PROJECT COST: \$482,323			
				State:	\$0				
				Local:	\$96,465				
5680-13	BI-STATE DEVELOPMENT/METRO - PM1060;TF1200,d,z METROLINK STATION IMPROVEMENTS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	S5337	Transit Capital Imps. MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,897,275	\$1,897,275	\$0	\$0	\$0
				TOTAL	\$1,897,275	\$1,897,275	\$0	\$0	\$0
				Federal:	\$1,517,820	ESTIMATED TOTAL PROJECT COST: \$1,897,275			
				State:	\$0				
				Local:	\$379,455				

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
5925D-16	BI-STATE DEVELOPMENT/METRO - RV1600,z;SC1600;RV17S5307 REVENUE VEHICLES CALL-A-RIDE VANS		Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$3,300,454	\$2,675,454	\$312,500	\$312,500	\$0
				TOTAL	\$3,300,454	\$2,675,454	\$312,500	\$312,500	\$0
				ESTIMATED TOTAL PROJECT COST:	\$3,300,454				
	LENGTH (mi):	0	Federal:	\$2,640,363					
	AIR QUALITY STAT:	Exempt - 93.126	State:	\$0					
	PROJ PURPOSE:	Preservation	Local:	\$660,091					
5661-12	BI-STATE DEVELOPMENT/METRO - DS1210,c,y TRANSIT ASSET MANAGEMENT PROGRAM DEVELOP AND IMPLEMENT AGENCY-WIDE ASSET MANAGEMENT SYSTEM	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$2,044,714	\$2,044,714	\$0	\$0	\$0
				TOTAL	\$2,044,714	\$2,044,714	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$2,044,714				
	LENGTH (mi):	0	Federal:	\$1,635,771					
	AIR QUALITY STAT:	Exempt - 93.126	State:	\$0					
	PROJ PURPOSE:	Preservation	Local:	\$408,943					
6996B-20	CARDINAL RITTER SENIOR SERVICES VEHICLE ACQUISITION ONE (1) WIDE BODY CUTAWAY	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$60,448	\$60,448	\$0	\$0	\$0
				TOTAL	\$60,448	\$60,448	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$60,448				
	LENGTH (mi):	0	Federal:	\$48,358					
	AIR QUALITY STAT:	Exempt - 93.126	State:	\$0					
	PROJ PURPOSE:	Access to Opportunity	Local:	\$12,090					
6888E-18	CARDINAL RITTER SENIOR SERVICES VEHICLE ACQUISITION ONE (1) WIDE BODY CUTAWAY REPLACEMENT	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$60,230	\$60,230	\$0	\$0	\$0
				TOTAL	\$60,230	\$60,230	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$60,230				
	LENGTH (mi):	0	Federal:	\$48,184					
	AIR QUALITY STAT:	Exempt - 93.126	State:	\$0					
	PROJ PURPOSE:	Access to Opportunity	Local:	\$12,046					
6996C-20	CENTER FOR HEAD INJURY SERVICES VEHICLE ACQUISITION ONE (1) MINIVAN	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$32,590	\$32,590	\$0	\$0	\$0
				TOTAL	\$32,590	\$32,590	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$32,590				
	LENGTH (mi):	0	Federal:	\$26,072					
	AIR QUALITY STAT:	Exempt - 93.126	State:	\$0					
	PROJ PURPOSE:	Access to Opportunity	Local:	\$6,518					

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
6996H-20	EASTER SEALS MIDWEST VEHICLE ACQUISITION TWO (2) MINIVANS; ONE (1) LOWERED FLOOR ACCESSIBLE MINIVAN LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$105,839	\$105,839	\$0	\$0	\$0
				TOTAL	\$105,839	\$105,839	\$0	\$0	\$0
				Federal:	\$84,671	ESTIMATED TOTAL PROJECT COST: \$105,839			
				State:	\$0				
				Local:	\$21,168				
6996I-20	EMMAUS HOMES VEHICLE ACQUISITION TWO (2) LOWERED FLOOR ACCESSIBLE MINIVANS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$78,406	\$78,406	\$0	\$0	\$0
				TOTAL	\$78,406	\$78,406	\$0	\$0	\$0
				Federal:	\$62,724	ESTIMATED TOTAL PROJECT COST: \$78,406			
				State:	\$0				
				Local:	\$15,682				
6997D-20	INDEPENDENCE CENTER OPERATING ASSISTANCE TWO YEARS OPERATING ASSISTANCE LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Operating Asst.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$311,600	\$311,600	\$0	\$0	\$0
				TOTAL	\$311,600	\$311,600	\$0	\$0	\$0
				Federal:	\$155,800	ESTIMATED TOTAL PROJECT COST: \$311,600			
				State:	\$0				
				Local:	\$155,800				
6928-21	JEFFERSON COUNTY PORT AUTHORITY - CMAQ-5403(694) MARINE VESSEL ENGINE REPOWER - 2020 REPOWER FOUR MARINE VESSELS SERVING MISSISSIPPI R. IN NON-ATTAINMENT AREA - 1 FERRY,2 TOWBOATS, 1 DREDGE LENGTH (mi): 0 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Sustainable Development	CMAQ	Miscellaneous	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$2,124,984	\$2,124,984	\$0	\$0	\$0
				TOTAL	\$2,124,984	\$2,124,984	\$0	\$0	\$0
				Federal:	\$1,699,987	ESTIMATED TOTAL PROJECT COST: \$2,124,984			
				State:	\$0				
				Local:	\$424,997				
6977-21	JEFFERSON COUNTY PORT AUTHORITY - CMAQ-5403(699) MARINE VESSEL ENGINE REPOWER - 2021 REPOWER TWO MARINE VESSELS SERVING MISSISSIPPI R. AND MISSOURI R. IN NON-ATTAINMENT AREA - 1 TOWBOAT 1 FERRY LENGTH (mi): 0 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Goods Movement	CMAQ	Miscellaneous	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$417,702	\$417,702	\$0	\$0	\$0
				TOTAL	\$417,702	\$417,702	\$0	\$0	\$0
				Federal:	\$219,702	ESTIMATED TOTAL PROJECT COST: \$1,155,196			
				State:	\$0				
				Local:	\$198,000				

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COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
6977A-22 New	JEFFERSON COUNTY PORT AUTHORITY MARINE VESSEL ENGINE REPOWER - 2022 REPOWER ONE MARINE VESSEL SERVING MISSISSIPPI RIVER IN NON-ATTAINMENT AREA - 1 TOWBOAT LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Goods Movement	CMAQ	Miscellaneous	PE ROW IMPL Federal: \$269,500 State: \$0 Local: \$269,500	\$0 \$0 \$539,000 TOTAL \$539,000	\$0 \$0 \$0 \$0	\$0 \$0 \$539,000 \$539,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
ESTIMATED TOTAL PROJECT COST: \$539,000									
6807M-19	MODOT - 6P3332 ASPHALT PAVEMENT IMPROVEMENTS AT VARIOUS LOCATIONS JOB ORDER CONTRACTING (NON-INTERSTATE) LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Miscellaneous	PE ROW IMPL Federal: \$0 State: \$1,381,000 Local: \$0	\$93,000 \$0 \$1,288,000 TOTAL \$1,381,000	\$93,000 \$0 \$1,288,000 \$1,381,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
ESTIMATED TOTAL PROJECT COST: \$1,381,000									
6989C-20	MODOT - 6P3455 ASPHALT PAVEMENT IMPROVEMENTS AT VARIOUS MAJOR ROUTE LOCATIONS IN THE ST LOUIS DISTRICT JOB ORDER CONTRACT(NON-INTERSTATE) LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Resurfacing	PE ROW IMPL Federal: \$0 State: \$1,420,000 Local: \$0	\$94,000 \$0 \$1,326,000 TOTAL \$1,420,000	\$1,000 \$0 \$0 \$1,000	\$93,000 \$0 \$1,326,000 \$1,419,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
ESTIMATED TOTAL PROJECT COST: \$1,421,000									
6936X-21	MODOT - 0I3007M ASPHALT PAVEMENT REPAIR VARIOUS LOCATIONS IN THE ST LOUIS DISTRICT JOB ORDER CONTRACT (INTERSTATE) LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Roadway Improvements Miscellaneous	PE ROW IMPL Federal: \$0 State: \$1,545,000 Local: \$0	\$103,000 \$0 \$1,442,000 TOTAL \$1,545,000	\$103,000 \$0 \$1,442,000 \$1,545,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
ESTIMATED TOTAL PROJECT COST: \$1,545,000									
6936U-20	MODOT - 6P3447 BRIDGE REPAIRS AT VARIOUS PRIMARY ROUTE LOCATIONS IN THE ST LOUIS DISTRICT JOB ORDER CONTRACT FOR BRIDGE REPAIRS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Bridge Deck Repair	PE ROW IMPL Federal: \$0 State: \$2,310,000 Local: \$0	\$146,000 \$0 \$2,164,000 TOTAL \$2,310,000	\$1,000 \$0 \$0 \$1,000	\$145,000 \$0 \$2,164,000 \$2,309,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
ESTIMATED TOTAL PROJECT COST: \$2,311,000									

*Refer to Appendix E for details on advanced construction.

FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
6936V-20	MODOT - 6P3446 BRIDGE REPAIRS AT VARIOUS PRIMARY ROUTE LOCATIONS IN THE ST LOUIS DISTRICT JOB ORDER CONTRACT FOR BRIDGE REPAIRS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Bridge Deck Repair	PE ROW IMPL Federal: \$0 State: \$2,246,000 Local: \$0	\$145,000 \$0 \$2,101,000 TOTAL \$2,246,000	\$145,000 \$0 \$2,101,000 \$2,246,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$2,247,000				
5645A-18	MODOT - STP-9901(646) BRIDGE/TUNNEL INSPECTIONS AT VARIOUS LOCATIONS (LOCALLY MAINTAINED) TUNNEL INSPECT. 21 & 23 - MATCH PD BY STL CITY LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Bridge(s)	PE ROW IMPL Federal: \$361,600 State: \$50,400 Local: \$40,000	\$452,000 \$0 \$0 TOTAL \$452,000	\$188,000 \$0 \$0 \$188,000	\$94,000 \$0 \$0 \$94,000	\$170,000 \$0 \$0 \$170,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$679,000				
5645B-24	MODOT - STP-9901(646) BRIDGE/TUNNEL INSPECTIONS AT VARIOUS LOCATIONS (LOCALLY MAINTAINED) LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Bridge(s)	PE ROW IMPL Federal: \$85,600 State: \$21,400 Local: \$0	\$0 \$0 \$107,000 TOTAL \$107,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$107,000 \$107,000
					ESTIMATED TOTAL PROJECT COST: \$107,000				
6807K-18	MODOT - 6P3334 CONCRETE PAVEMENT AT VARIOUS LOCATIONS JOB ORDER CONTRACTING (NON-INTERSTATE) LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Miscellaneous	PE ROW IMPL Federal: \$0 State: \$1,126,000 Local: \$0	\$75,000 \$0 \$1,051,000 TOTAL \$1,126,000	\$75,000 \$0 \$1,051,000 \$1,126,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,127,000				
6807O-18	MODOT - 6P2421B CONCRETE PAVEMENT IMPROVEMENTS AT VARIOUS PRIMARY ROUTE LOCATIONS JOB ORDER CONTRACTING (NON-INTERSTATE) LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Resurfacing	PE ROW IMPL Federal: \$0 State: \$1,501,000 Local: \$0	\$1,000 \$0 \$1,500,000 TOTAL \$1,501,000	\$1,000 \$0 \$1,500,000 \$1,501,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,510,000				

*Refer to Appendix E for details on advanced construction.

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COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024			
6936P-20	MODOT - 6P3454	STAC*	Resurfacing	PE	\$75,000	\$75,000	\$0	\$0	\$0			
	CONCRETE PAVEMENT IMPROVEMENTS			ROW	\$0	\$0	\$0	\$0	\$0			
	AT VARIOUS MAJOR ROUTE LOCATIONS IN THE ST LOUIS DISTRICT			IMPL	\$1,051,000	\$1,051,000	\$0	\$0	\$0			
	JOB ORDER CONTRACT (NON-INTERSTATE)											
	LENGTH (mi): 0			Federal:	\$0	TOTAL	\$1,126,000	\$1,126,000	\$0	\$0	\$0	
	AIR QUALITY STAT: Exempt - 93.126			State:	\$1,126,000	ESTIMATED TOTAL PROJECT COST: \$1,127,000						
	PROJ PURPOSE: Preservation			Local:	\$0							
6936Z-21	MODOT - 0I3007K	NHPP	Resurfacing	PE	\$47,000	\$47,000	\$0	\$0	\$0			
	CONCRETE PAVEMENT REPAIR			ROW	\$0	\$0	\$0	\$0	\$0			
	AT VARIOUS LOCATIONS IN THE ST LOUIS DISTRICT			IMPL	\$600,000	\$600,000	\$0	\$0	\$0			
	JOB ORDER CONTRACT (INTERSTATE)											
	LENGTH (mi): 0			Federal:	\$582,300	TOTAL	\$647,000	\$647,000	\$0	\$0	\$0	
	AIR QUALITY STAT: Exempt - 93.126			State:	\$64,700	ESTIMATED TOTAL PROJECT COST: \$647,000						
	PROJ PURPOSE: Preservation			Local:	\$0							
6936S-20	MODOT - 6P3449	STATE	Miscellaneous	PE	\$34,000	\$1,000	\$33,000	\$0	\$0			
	FENCE REPAIR			ROW	\$0	\$0	\$0	\$0	\$0			
	AT VARIOUS LOCATIONS IN THE ST LOUIS DISTRICT			IMPL	\$433,000	\$0	\$433,000	\$0	\$0			
	JOB ORDER CONTRACT FOR FENCE REPAIR											
	LENGTH (mi): 0			Federal:	\$0	TOTAL	\$467,000	\$1,000	\$466,000	\$0	\$0	
	AIR QUALITY STAT: Exempt - 93.126			State:	\$467,000	ESTIMATED TOTAL PROJECT COST: \$468,000						
	PROJ PURPOSE: Preservation			Local:	\$0							
6936T-20	MODOT - 6P3448	STATE	Miscellaneous	PE	\$33,000	\$33,000	\$0	\$0	\$0			
	FENCE REPAIR			ROW	\$0	\$0	\$0	\$0	\$0			
	AT VARIOUS LOCATIONS IN THE ST LOUIS DISTRICT			IMPL	\$420,000	\$420,000	\$0	\$0	\$0			
	JOB ORDER CONTRACT FOR FENCE REPAIR											
	LENGTH (mi): 0			Federal:	\$0	TOTAL	\$453,000	\$453,000	\$0	\$0	\$0	
	AIR QUALITY STAT: Exempt - 93.126			State:	\$453,000	ESTIMATED TOTAL PROJECT COST: \$454,000						
	PROJ PURPOSE: Preservation			Local:	\$0							
6936R-20	MODOT - 6P3450	STAC*	Miscellaneous	PE	\$44,000	\$44,000	\$0	\$0	\$0			
	GUARD CABLE REPAIR			ROW	\$0	\$0	\$0	\$0	\$0			
	AT VARIOUS LOCATIONS IN THE ST LOUIS DISTRICT			IMPL	\$578,000	\$578,000	\$0	\$0	\$0			
	JOB ORDER CONTRACT FOR GUARD CABLE REPAIR											
	LENGTH (mi): 0			Federal:	\$0	TOTAL	\$622,000	\$622,000	\$0	\$0	\$0	
	AIR QUALITY STAT: Exempt - 93.126			State:	\$622,000	ESTIMATED TOTAL PROJECT COST: \$623,000						
	PROJ PURPOSE: Safety			Local:	\$0							

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COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
6989A-20	MODOT - 6P3451 GUARD CABLE REPAIR AT VARIOUS LOCATION IN THE ST LOUIS DISTRICT JOB ORDER CONTRACT FOR GUARD CABLE REPAIR LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STAC*	Miscellaneous	PE ROW IMPL Federal: \$0 State: \$640,000 Local: \$0	\$45,000 \$0 \$595,000 TOTAL \$640,000	\$1,000 \$0 \$0 \$1,000	\$44,000 \$0 \$595,000 \$639,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$641,000				
6989H-20	MODOT - 6P3461 GUARDRAIL REPAIR AT VARIOUS LOCATIONS IN FRANKLIN & JEFFERSON CO JOB ORDER CONTRACT FOR GUARDRAIL REPAIR LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STAC*	Miscellaneous	PE ROW IMPL Federal: \$0 State: \$544,000 Local: \$0	\$39,000 \$0 \$505,000 TOTAL \$544,000	\$39,000 \$0 \$505,000 \$544,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$544,000				
6989B-20	MODOT - 6P3453 GUARDRAIL REPAIR AT VARIOUS LOCATION IN ST LOUIS CITY AND COUNTY JOB ORDER CONTRACT FOR GUARDRAIL REPAIR LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STAC*	Miscellaneous	PE ROW IMPL Federal: \$0 State: \$1,734,000 Local: \$0	\$111,000 \$0 \$1,623,000 TOTAL \$1,734,000	\$1,000 \$0 \$0 \$1,000	\$110,000 \$0 \$1,623,000 \$1,733,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,735,000				
6936Q-20	MODOT - 6P3452 GUARDRAIL REPAIR AT VARIOUS LOCATIONS IN ST LOUIS CITY & ST LOUIS COUNTY JOB ORDER CONTRACT FOR GUARDRAIL REPAIR LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STAC*	Miscellaneous	PE ROW IMPL Federal: \$0 State: \$1,686,000 Local: \$0	\$110,000 \$0 \$1,576,000 TOTAL \$1,686,000	\$110,000 \$0 \$1,576,000 \$1,686,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,687,000				
6989I-20	MODOT - 6P3462 GUARDRAIL REPAIR AT VARIOUS LOCATIONS IN FRANKLIN & JEFFERSON CO JOB ORDER CONTRACT FOR GUARDRAIL REPAIR LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STAC*	Miscellaneous	PE ROW IMPL Federal: \$0 State: \$560,000 Local: \$0	\$40,000 \$0 \$520,000 TOTAL \$560,000	\$1,000 \$0 \$0 \$1,000	\$39,000 \$0 \$520,000 \$559,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$561,000				

*Refer to Appendix E for details on advanced construction.

FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024		
6989L-20	MODOT - 6P3477	HSIP	Skidproofing	PE	\$109,000	\$109,000	\$0	\$0	\$0		
	HIGH FRICTION SURFACE TREATMENT ON CURVES AT VARIOUS LOCATION IN THE ST LOUIS DISTRICT			ROW	\$0	\$0	\$0	\$0	\$0		
	HIGH FRICTION SURFACE TREATMENT ON CURVES			IMPL	\$713,000	\$713,000	\$0	\$0	\$0		
	LENGTH (mi): 0			Federal:	\$739,800	TOTAL	\$822,000	\$822,000	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$82,200	ESTIMATED TOTAL PROJECT COST: \$823,000					
	PROJ PURPOSE: Safety			Local:	\$0						
6990Q-19	MODOT - 6I3427	NHPP	Resurfacing	PE	\$1,285,000	\$5,000	\$40,000	\$1,240,000	\$0		
	I-55			ROW	\$0	\$0	\$0	\$0	\$0		
	LINDBERGH BOULEVARD TO I-44 PAVEMENT REHABILITATION			IMPL	\$19,355,000	\$0	\$0	\$19,355,000	\$0		
	LENGTH (mi): 11.03			Federal:	\$18,575,500	TOTAL	\$20,640,000	\$5,000	\$40,000	\$20,595,000	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$2,064,500	ESTIMATED TOTAL PROJECT COST: \$20,650,000					
	PROJ PURPOSE: Preservation			Local:	\$0						
6705H-17	MODOT - 6I3187	STAC*	Rehabilitate Bridge(s)	PE	\$1,974,000	\$700,000	\$1,274,000	\$0	\$0		
	I-55			ROW	\$0	\$0	\$0	\$0	\$0		
	NORTH OF US 67 TO LOUGHBOROUGH BRIDGE REHABILITATION (SEVEN BRIDGES)			IMPL	\$18,163,000	\$0	\$18,163,000	\$0	\$0		
	LENGTH (mi): 4.51			Federal:	\$0	TOTAL	\$20,137,000	\$700,000	\$19,437,000	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$20,137,000	ESTIMATED TOTAL PROJECT COST: \$21,477,000					
	PROJ PURPOSE: Preservation			Local:	\$0						
6990B-20	MODOT - 6I3498	NHPP	Signing	PE	\$10,000	\$10,000	\$0	\$0	\$0		
	I-64			ROW	\$0	\$0	\$0	\$0	\$0		
	VARIOUS RAMPS IN ST CHARLES, ST LOUIS, & ST LOUIS CITY UPGRADE SIGNING FOR WRONG WAY COUNTER MEASURES			IMPL	\$773,000	\$773,000	\$0	\$0	\$0		
	LENGTH (mi): 39.22			Federal:	\$704,700	TOTAL	\$783,000	\$783,000	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$78,300	ESTIMATED TOTAL PROJECT COST: \$798,000					
	PROJ PURPOSE: Safety			Local:	\$0						
2606D-11	MODOT - 6I0978Z	STATE	Roadway Reconstruction Roadway Improvements Interchange Revision	PE	\$0	\$0	\$0	\$0	\$0		
	I-64			ROW	\$0	\$0	\$0	\$0	\$0		
	PAYBACK FOR 6I0978 (I-64 CORRIDOR) \$13.5 MILLION PER YEAR FROM 2011-2025			IMPL	\$46,744,000	\$11,686,000	\$11,686,000	\$11,686,000	\$11,686,000		
	LENGTH (mi): 0			Federal:	\$0	TOTAL	\$46,744,000	\$11,686,000	\$11,686,000	\$11,686,000	\$11,686,000
	AIR QUALITY STAT: Not Regionally Significant			State:	\$46,744,000	ESTIMATED TOTAL PROJECT COST: \$189,800,000					
	PROJ PURPOSE: Preservation			Local:	\$0						

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COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
6990V-19	MODOT - 6S3429	NHPP	Rehabilitate Bridge(s)	PE	\$312,000	\$70,000	\$242,000	\$0	\$0
	I-70			ROW	\$0	\$0	\$0	\$0	\$0
	VARIOUS OVERPASSES B/W N. HANLEY & MADISON STREET			IMPL	\$2,888,000	\$0	\$2,888,000	\$0	\$0
	BRIDGE REHABILITATION, PAVEMENT REPAIRS								
	LENGTH (mi): 1.09		Federal: \$2,560,000	TOTAL	\$3,200,000	\$70,000	\$3,130,000	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State: \$640,000						
	PROJ PURPOSE: Preservation		Local: \$0						
					ESTIMATED TOTAL PROJECT COST: \$3,220,000				
6989S-20	MODOT - 6Q3174F	STAC*	Misc traffic control items/ITS	PE	\$4,000	\$1,000	\$1,000	\$1,000	\$1,000
New	ITS OPERATIONS			ROW	\$0	\$0	\$0	\$0	\$0
	THROUGHOUT THE ST LOUIS DISTRICT			IMPL	\$950,000	\$0	\$0	\$0	\$950,000
	ITS SYSTEM PRESERVATION, REPAIRS AND UPGRADES								
	LENGTH (mi): 0		Federal: \$0	TOTAL	\$954,000	\$1,000	\$1,000	\$1,000	\$951,000
	AIR QUALITY STAT: Not Regionally Significant		State: \$954,000						
	PROJ PURPOSE: Congestion		Local: \$0						
					ESTIMATED TOTAL PROJECT COST: \$955,000				
6989Q-20	MODOT - 6Q3174D	STAC*	Misc traffic control items/ITS	PE	\$4,000	\$1,000	\$1,000	\$1,000	\$1,000
New	ITS OPERATIONS			ROW	\$0	\$0	\$0	\$0	\$0
	CONTRACT STAFFING AND PROFESSIONAL SERVICES AT THE TMC			IMPL	\$3,250,000	\$0	\$0	\$0	\$3,250,000
	LENGTH (mi): 0		Federal: \$0	TOTAL	\$3,254,000	\$1,000	\$1,000	\$1,000	\$3,251,000
	AIR QUALITY STAT: Not Regionally Significant		State: \$3,254,000						
	PROJ PURPOSE: Congestion		Local: \$0						
					ESTIMATED TOTAL PROJECT COST: \$3,255,000				
6989R-20	MODOT - 6Q3174E	STAC*	Misc traffic control items/ITS	PE	\$1,000	\$0	\$0	\$0	\$1,000
New	ITS OPERATIONS			ROW	\$0	\$0	\$0	\$0	\$0
	AT VARIOUS LOCATIONS IN THE ST LOUIS DISTRICT			IMPL	\$1,351,000	\$0	\$0	\$0	\$1,351,000
	ITS MAINTENANCE AND OPERATIONS								
	LENGTH (mi): 0		Federal: \$0	TOTAL	\$1,352,000	\$0	\$0	\$0	\$1,352,000
	AIR QUALITY STAT: Not Regionally Significant		State: \$1,352,000						
	PROJ PURPOSE: Congestion		Local: \$0						
					ESTIMATED TOTAL PROJECT COST: \$1,352,000				
6990Y-20	MODOT - 6S3435	STAC*	Resurfacing	PE	\$3,145,000	\$300,000	\$750,000	\$2,095,000	\$0
	MO 30		Replace Bridge(s)	ROW	\$0	\$0	\$0	\$0	\$0
	MO PP TO I-44 NORTH OUTER RD			IMPL	\$20,425,000	\$0	\$0	\$20,425,000	\$0
	PAVEMENT RESURFACING, BRIDGE REPLACEMENT AND GUARDRAIL AND ADA UPGRADES								
	LENGTH (mi): 31.42		Federal: \$0	TOTAL	\$23,570,000	\$300,000	\$750,000	\$22,520,000	\$0
	AIR QUALITY STAT: Exempt - 93.126		State: \$23,570,000						
	PROJ PURPOSE: Preservation		Local: \$0						
					ESTIMATED TOTAL PROJECT COST: \$23,670,000				

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COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024		
6709O-16	MODOT	S5310	Transit Operating Asst.	PE	\$0	\$0	\$0	\$0	\$0		
	PROJECT ADMINISTRATION - 5310 ENHANCED MOBILITY			ROW	\$0	\$0	\$0	\$0	\$0		
	PROJECT ADMINISTRATION FOR 5310 PROJECTS			IMPL	\$87,787	\$87,787	\$0	\$0	\$0		
	FY 15										
	LENGTH (mi): 0			Federal:	\$87,787	TOTAL	\$87,787	\$87,787	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$0						
	PROJ PURPOSE: Access to Opportunity			Local:	\$0	ESTIMATED TOTAL PROJECT COST: \$87,787					
6996U-20	MODOT	S5310	Transit Operating Asst.	PE	\$0	\$0	\$0	\$0	\$0		
	PROJECT ADMINISTRATION - 5310 ENHANCED MOBILITY			ROW	\$0	\$0	\$0	\$0	\$0		
	PROJECT ADMINISTRATION FOR 5310 PROJECTS			IMPL	\$98,345	\$98,345	\$0	\$0	\$0		
	FY 19										
	LENGTH (mi): 0			Federal:	\$98,345	TOTAL	\$98,345	\$98,345	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$0						
	PROJ PURPOSE: Access to Opportunity			Local:	\$0	ESTIMATED TOTAL PROJECT COST: \$98,345					
6794R-18	MODOT	S5310	Transit Operating Asst.	PE	\$0	\$0	\$0	\$0	\$0		
	PROJECT ADMINISTRATION - 5310 ENHANCED MOBILITY			ROW	\$0	\$0	\$0	\$0	\$0		
	PROJECT ADMINISTRATION FOR 5310 PROJECTS			IMPL	\$91,644	\$91,644	\$0	\$0	\$0		
	FY 17										
	LENGTH (mi): 0			Federal:	\$91,644	TOTAL	\$91,644	\$91,644	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$0						
	PROJ PURPOSE: Access to Opportunity			Local:	\$0	ESTIMATED TOTAL PROJECT COST: \$91,644					
6794Q-18	MODOT	S5310	Transit Operating Asst.	PE	\$0	\$0	\$0	\$0	\$0		
	PROJECT ADMINISTRATION - 5310 ENHANCED MOBILITY			ROW	\$0	\$0	\$0	\$0	\$0		
	PROJECT ADMINISTRATION FOR 5310 PROJECTS			IMPL	\$92,077	\$92,077	\$0	\$0	\$0		
	FY 16										
	LENGTH (mi): 0			Federal:	\$92,077	TOTAL	\$92,077	\$92,077	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$0						
	PROJ PURPOSE: Access to Opportunity			Local:	\$0	ESTIMATED TOTAL PROJECT COST: \$92,077					
6996V-20	MODOT	S5310	Transit Operating Asst.	PE	\$0	\$0	\$0	\$0	\$0		
	PROJECT ADMINISTRATION - 5310 ENHANCED MOBILITY			ROW	\$0	\$0	\$0	\$0	\$0		
	PROJECT ADMINISTRATION FOR 5310 PROJECTS			IMPL	\$103,853	\$103,853	\$0	\$0	\$0		
	FY 20										
	LENGTH (mi): 0			Federal:	\$103,853	TOTAL	\$103,853	\$103,853	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$0						
	PROJ PURPOSE: Access to Opportunity			Local:	\$0	ESTIMATED TOTAL PROJECT COST: \$103,853					

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COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
6989M-21	MODOT - 6P3478 REFLECTORIZED SIGNAL BACKPLATES AT VARIOUS LOCATIONS IN THE ST LOUIS DISTRICT ALONG HIGH SPEED CORRIDORS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	HSIP	Traffic Signals	PE ROW IMPL FEDERAL: \$138,600 STATE: \$15,400 LOCAL: \$0	\$21,000 \$0 \$133,000 \$154,000	\$2,000 \$0 \$0 \$2,000	\$19,000 \$0 \$133,000 \$152,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$154,000				
6989N-20	MODOT - 6P3496 SAFETY IMPROVEMENTS AT VARIOUS LOCATION IN THE ST LOUIS DISTRICT POTENTIAL DESIGN/BUILD SAFETY PROJECT LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	HSIP	Miscellaneous	PE ROW IMPL FEDERAL: \$20,394,000 STATE: \$2,266,000 LOCAL: \$0	\$1,683,000 \$55,000 \$20,922,000 \$22,660,000	\$200,000 \$0 \$0 \$200,000	\$200,000 \$0 \$0 \$200,000	\$1,283,000 \$55,000 \$20,922,000 \$22,260,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$22,750,000				
6930C-21	MODOT - 6P3239 SIGNAL OPTIMIZATION - 2021 VARIOUS LOCATIONS ALONG MO 47/100/US 50 IN FRANKLIN CO MO 100/MO 366 IN STL CO, MO 30 JEFF/STL CO & US 61/67 IN STL CO LENGTH (mi): 0 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	CMAQ	Signal Timing Progression	PE ROW IMPL FEDERAL: \$788,800 STATE: \$197,200 LOCAL: \$0	\$0 \$0 \$986,000 \$986,000	\$0 \$0 \$986,000 \$986,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$986,000				
6979C-22	MODOT - 6P3511 SIGNAL OPTIMIZATION - 2022 VARIOUS LOCATIONS ALONG MO 180, MO 21, MO N, MO U, MO EE & MO 267 IN ST. LOUIS CO; US 61/67 IN JEFF CO.; MO K IN ST. CHARLES CO LENGTH (mi): 50 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	CMAQ	Signal Timing Progression	PE ROW IMPL FEDERAL: \$568,000 STATE: \$142,000 LOCAL: \$0	\$0 \$0 \$710,000 \$710,000	\$0 \$0 \$0 \$0	\$0 \$0 \$710,000 \$710,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$710,000				
7134-23 New	MODOT SIGNAL OPTIMIZATION - 2023 MO 231: HOFFMEISTER TO US 67; US 67: MO 231 TO I-55 LENGTH (mi): 13.1 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	CMAQ	Signal Timing Progression	PE ROW IMPL FEDERAL: \$957,008 STATE: \$239,252 LOCAL: \$0	\$0 \$0 \$1,196,260 \$1,196,260	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$1,196,260 \$1,196,260	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,196,260				

FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
6989P-20 New	MODOT - 6Q3174C TRAFFIC MANAGEMENT CENTER (TMC) ITS OPERATIONS MODOT STAFF, EQUIPMENT MAINTENANCE, AND TMC OPERATIONS LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STAC*	Misc traffic control items/ITS	PE ROW IMPL TOTAL	\$4,000 \$0 \$800,000 \$804,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$800,000 \$801,000
					ESTIMATED TOTAL PROJECT COST: \$805,000				
6989Z-22	MODOT - 6Q3475 VARIOUS ROUTES IN ST LOUIS DISTRICT ITS IMPROVEMENTS TO CCTV CAMERAS LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STAC*	Misc traffic control items/ITS	PE ROW IMPL TOTAL	\$30,000 \$0 \$815,000 \$845,000	\$0 \$0 \$0 \$0	\$1,000 \$0 \$0 \$1,000	\$29,000 \$0 \$815,000 \$844,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$845,000				
6989Y-21	MODOT - 6Q3474 VARIOUS ROUTES IN ST LOUIS DISTRICT ITS IMPROVEMENTS TO CCTV CAMERAS LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STAC*	Misc traffic control items/ITS	PE ROW IMPL TOTAL	\$30,000 \$0 \$791,000 \$821,000	\$1,000 \$0 \$0 \$1,000	\$29,000 \$0 \$791,000 \$820,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$821,000				
6989X-20	MODOT - 6Q3473 VARIOUS ROUTES IN ST LOUIS DISTRICT ITS IMPROVEMENTS TO CCTV CAMERAS LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STAC*	Misc traffic control items/ITS	PE ROW IMPL TOTAL	\$29,000 \$0 \$768,000 \$797,000	\$29,000 \$0 \$768,000 \$797,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$798,000				
6989W-22	MODOT - 6Q3470 VARIOUS LOCATIONS THROUGHOUT THE ST LOUIS DISTRICT ITS IMPROVEMENTS TO DYNAMIC MESSAGE SIGNS LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STAC*	Misc traffic control items/ITS	PE ROW IMPL TOTAL	\$126,000 \$0 \$841,000 \$967,000	\$0 \$0 \$0 \$0	\$1,000 \$0 \$0 \$1,000	\$125,000 \$0 \$841,000 \$966,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$967,000				

*Refer to Appendix E for details on advanced construction.

FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024			
6989V-20	MODOT - 6Q3469	STAC*	Misc traffic control items/ITS	PE	\$125,000	\$125,000	\$0	\$0	\$0			
	VARIOUS			ROW	\$0	\$0	\$0	\$0	\$0			
	LOCATIONS THROUGHOUT THE ST LOUIS DISTRICT			IMPL	\$793,000	\$793,000	\$0	\$0	\$0			
	ITS IMPROVEMENTS TO DYNAMIC MESSAGE SIGNS											
	LENGTH (mi): 0			Federal:	\$0	TOTAL	\$918,000	\$918,000	\$0	\$0	\$0	
	AIR QUALITY STAT: Not Regionally Significant			State:	\$918,000	ESTIMATED TOTAL PROJECT COST: \$919,000						
	PROJ PURPOSE: Congestion			Local:	\$0							
4772-08	MODOT - 5B0800U	STATE	Rehabilitate Bridge(s)	PE	\$0	\$0	\$0	\$0	\$0			
	VARIOUS			ROW	\$0	\$0	\$0	\$0	\$0			
	PAYBACK FOR SAFE AND SOUND (800 BRIDGES)			IMPL	\$5,240,000	\$1,310,000	\$1,310,000	\$1,310,000	\$1,310,000			
	\$1.31 MILLION/YEAR UNTIL 2033											
	LENGTH (mi): 0			Federal:	\$0	TOTAL	\$5,240,000	\$1,310,000	\$1,310,000	\$1,310,000	\$1,310,000	
	AIR QUALITY STAT: Not Regionally Significant			State:	\$5,240,000	ESTIMATED TOTAL PROJECT COST: \$29,958,000						
	PROJ PURPOSE: Preservation			Local:	\$0							
6807B-21	MODOT - 6Q3173B	STAC*	Miscellaneous	PE	\$1,000	\$1,000	\$0	\$0	\$0			
	VARIOUS			ROW	\$0	\$0	\$0	\$0	\$0			
	IN ST. LOUIS DISTRICT			IMPL	\$2,600,000	\$2,600,000	\$0	\$0	\$0			
	EMERGENCY RESPONSE OPERATIONS AND STAFF											
	LENGTH (mi): 0			Federal:	\$0	TOTAL	\$2,601,000	\$2,601,000	\$0	\$0	\$0	
	AIR QUALITY STAT: Not Regionally Significant			State:	\$2,601,000	ESTIMATED TOTAL PROJECT COST: \$2,602,000						
	PROJ PURPOSE: Congestion			Local:	\$0							
6807A-21	MODOT - 6Q3173C	STAC*	Misc traffic control items/ITS	PE	\$1,000	\$1,000	\$0	\$0	\$0			
	VARIOUS			ROW	\$0	\$0	\$0	\$0	\$0			
	TMC BUILDING			IMPL	\$750,000	\$750,000	\$0	\$0	\$0			
	ITS OPERATIONS, MODOT STAFF, EQUIPMENT MAINTENANCE & TMC OPERATIONS											
	LENGTH (mi): 0			Federal:	\$0	TOTAL	\$751,000	\$751,000	\$0	\$0	\$0	
	AIR QUALITY STAT: Not Regionally Significant			State:	\$751,000	ESTIMATED TOTAL PROJECT COST: \$752,000						
	PROJ PURPOSE: Congestion			Local:	\$0							
6807F-22	MODOT - 6Q3227B	STAC*	Miscellaneous	PE	\$2,000	\$1,000	\$1,000	\$0	\$0			
	VARIOUS			ROW	\$0	\$0	\$0	\$0	\$0			
	ST. LOUIS DISTRICT			IMPL	\$2,600,000	\$0	\$2,600,000	\$0	\$0			
	EMERGENCY RESPONSE OPERATIONS AND STAFF											
	LENGTH (mi): 0			Federal:	\$0	TOTAL	\$2,602,000	\$1,000	\$2,601,000	\$0	\$0	
	AIR QUALITY STAT: Not Regionally Significant			State:	\$2,602,000	ESTIMATED TOTAL PROJECT COST: \$2,603,000						
	PROJ PURPOSE: Congestion			Local:	\$0							

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FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
6989O-20 New	MODOT - 6Q3174B VARIOUS IN ST LOUIS DISTRICT EMERGENCY RESPONSE OPERATIONS AND STAFF LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Safety	STAC*	Misc traffic control items/ITS	PE ROW IMPL TOTAL	\$4,000 \$0 \$2,850,000 \$2,854,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$2,850,000 \$2,851,000
			Federal: \$0 State: \$2,854,000 Local: \$0						ESTIMATED TOTAL PROJECT COST: \$2,855,000
6892G-23 New	MODOT - 6Q3386D VARIOUS TMC BUILDING ITS OPERATIONS, CONTRACT STAFFING AND PROFESSIONAL SERVICES LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STAC*	Misc traffic control items/ITS	PE ROW IMPL TOTAL	\$3,000 \$0 \$3,250,000 \$3,253,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$3,250,000 \$3,251,000	\$0 \$0 \$0 \$0
			Federal: \$0 State: \$3,253,000 Local: \$0						ESTIMATED TOTAL PROJECT COST: \$3,254,000
6807G-22	MODOT - 6Q3227D VARIOUS TMC BUILDING ITS OPERATIONS, CONTRACT STAFFING AND PROFESSIONAL SERVICES LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STAC*	Misc traffic control items/ITS	PE ROW IMPL TOTAL	\$2,000 \$0 \$3,100,000 \$3,102,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$3,100,000 \$3,101,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
			Federal: \$0 State: \$3,102,000 Local: \$0						ESTIMATED TOTAL PROJECT COST: \$3,103,000
6807H-22	MODOT - 6Q3227C VARIOUS TMC BUILDING ITS OPERATIONS, MODOT STAFF, EQUIPMENT MAINTENANCE & TMC OPERATIONS LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STAC*	Misc traffic control items/ITS	PE ROW IMPL TOTAL	\$2,000 \$0 \$750,000 \$752,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$750,000 \$751,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
			Federal: \$0 State: \$752,000 Local: \$0						ESTIMATED TOTAL PROJECT COST: \$753,000
6887H-21	MODOT - 0X3121G VARIOUS AT VARIOUS LOCATIONS THROUGHOUT THE ST. LOUIS DISTRICT CURVE SAFETY IMPROVEMENTS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	HSIP	Roadway Improvements Miscellaneous	PE ROW IMPL TOTAL	\$0 \$0 \$687,000 \$687,000	\$0 \$0 \$687,000 \$687,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
			Federal: \$618,000 State: \$69,000 Local: \$0						ESTIMATED TOTAL PROJECT COST: \$687,000

*Refer to Appendix E for details on advanced construction.

FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024		
6806W-21	MODOT - 6Q3173G	STAC*	Misc traffic control items/ITS	PE	\$1,000	\$1,000	\$0	\$0	\$0		
	VARIOUS			ROW	\$0	\$0	\$0	\$0	\$0		
	TMC BUILDING			IMPL	\$450,000	\$450,000	\$0	\$0	\$0		
	PAYMENT FOR ADVANCED TRAFFIC MANAGEMENT SYSTEM MAINTENANCE CONTRACT CONSULT										
	LENGTH (mi): 0			Federal:	\$0	TOTAL	\$451,000	\$451,000	\$0	\$0	\$0
	AIR QUALITY STAT: Not Regionally Significant			State:	\$451,000	ESTIMATED TOTAL PROJECT COST: \$451,000					
	PROJ PURPOSE: Congestion			Local:	\$0						
6892H-23	MODOT - 6Q3386E	STAC*	Misc traffic control items/ITS	PE	\$100,000	\$0	\$0	\$100,000	\$0		
	VARIOUS			ROW	\$0	\$0	\$0	\$0	\$0		
	ST LOUIS DISTRICT			IMPL	\$1,311,000	\$0	\$0	\$1,311,000	\$0		
	ITS MAINTENANCE AND OPERATIONS										
	LENGTH (mi): 0			Federal:	\$0	TOTAL	\$1,411,000	\$0	\$0	\$1,411,000	\$0
	AIR QUALITY STAT: Not Regionally Significant			State:	\$1,411,000	ESTIMATED TOTAL PROJECT COST: \$1,411,000					
	PROJ PURPOSE: Congestion			Local:	\$0						
6892I-23	MODOT - 6Q3386F	STAC*	Misc traffic control items/ITS	PE	\$3,000	\$1,000	\$1,000	\$1,000	\$0		
	VARIOUS			ROW	\$0	\$0	\$0	\$0	\$0		
	TMC BUILDING			IMPL	\$950,000	\$0	\$0	\$950,000	\$0		
	ITS SYSTEM PRESERVATION, REPAIRS, AND UPGRADES										
	LENGTH (mi): 0			Federal:	\$0	TOTAL	\$953,000	\$1,000	\$1,000	\$951,000	\$0
	AIR QUALITY STAT: Not Regionally Significant			State:	\$953,000	ESTIMATED TOTAL PROJECT COST: \$954,000					
	PROJ PURPOSE: Congestion			Local:	\$0						
6892J-23	MODOT - 6Q3386G	STAC*	Misc traffic control items/ITS	PE	\$1,000	\$0	\$0	\$1,000	\$0		
	VARIOUS			ROW	\$0	\$0	\$0	\$0	\$0		
	TMC BUILDING			IMPL	\$450,000	\$0	\$0	\$450,000	\$0		
	PAYMENT FOR ADVANCED TRAFFIC MANAGEMENT SYSTEM MAINTENANCE CONTRACT CONSULT										
	LENGTH (mi): 0			Federal:	\$0	TOTAL	\$451,000	\$0	\$0	\$451,000	\$0
	AIR QUALITY STAT: Not Regionally Significant			State:	\$451,000	ESTIMATED TOTAL PROJECT COST: \$451,000					
	PROJ PURPOSE: Congestion			Local:	\$0						
6892E-23	MODOT - 6Q3386B	STAC*	Miscellaneous	PE	\$3,000	\$1,000	\$1,000	\$1,000	\$0		
	VARIOUS			ROW	\$0	\$0	\$0	\$0	\$0		
	IN ST. LOUIS DISTRICT			IMPL	\$2,850,000	\$0	\$0	\$2,850,000	\$0		
	EMERGENCY RESPONSE OPERATIONS AND STAFF										
	LENGTH (mi): 0			Federal:	\$0	TOTAL	\$2,853,000	\$1,000	\$1,000	\$2,851,000	\$0
	AIR QUALITY STAT: Not Regionally Significant			State:	\$2,853,000	ESTIMATED TOTAL PROJECT COST: \$2,854,000					
	PROJ PURPOSE: Congestion			Local:	\$0						

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FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024		
6989U-21	MODOT - 6Q3468	STAC*	Misc traffic control items/ITS	PE	\$126,000	\$1,000	\$125,000	\$0	\$0		
	VARIOUS			ROW	\$0	\$0	\$0	\$0	\$0		
	LOCATIONS AROUND THE ST LOUIS DISTRICT			IMPL	\$817,000	\$0	\$817,000	\$0	\$0		
	ITS IMPROVEMENTS TO DYNAMIC MESSAGE SIGNS										
	LENGTH (mi): 0			Federal:	\$0	TOTAL	\$943,000	\$1,000	\$942,000	\$0	\$0
	AIR QUALITY STAT: Not Regionally Significant			State:	\$943,000	ESTIMATED TOTAL PROJECT COST: \$943,000					
	PROJ PURPOSE: Congestion			Local:	\$0						
6892D-22	MODOT - 6Q3227E	STAC*	Misc traffic control items/ITS	PE	\$100,000	\$0	\$100,000	\$0	\$0		
	VARIOUS			ROW	\$0	\$0	\$0	\$0	\$0		
	ST LOUIS DISTRICT			IMPL	\$1,273,000	\$0	\$1,273,000	\$0	\$0		
	ITS MAINTENANCE AND OPERATIONS										
	LENGTH (mi): 0			Federal:	\$0	TOTAL	\$1,373,000	\$0	\$1,373,000	\$0	\$0
	AIR QUALITY STAT: Not Regionally Significant			State:	\$1,373,000	ESTIMATED TOTAL PROJECT COST: \$1,373,000					
	PROJ PURPOSE: Congestion			Local:	\$0						
6806X-21	MODOT - 6Q3173F	STAC*	Misc traffic control items/ITS	PE	\$1,000	\$1,000	\$0	\$0	\$0		
	VARIOUS			ROW	\$0	\$0	\$0	\$0	\$0		
	IN ST. LOUIS DISTRICT			IMPL	\$1,000,000	\$1,000,000	\$0	\$0	\$0		
	ITS SYSTEM PRESERVATION, REPAIRS, AND UPGRADES										
	LENGTH (mi): 0			Federal:	\$0	TOTAL	\$1,001,000	\$1,001,000	\$0	\$0	\$0
	AIR QUALITY STAT: Not Regionally Significant			State:	\$1,001,000	ESTIMATED TOTAL PROJECT COST: \$1,002,000					
	PROJ PURPOSE: Preservation			Local:	\$0						
6892F-23	MODOT - 6Q3386C	STAC*	Misc traffic control items/ITS	PE	\$3,000	\$1,000	\$1,000	\$1,000	\$0		
	VARIOUS			ROW	\$0	\$0	\$0	\$0	\$0		
	TMC BUILDING			IMPL	\$800,000	\$0	\$0	\$800,000	\$0		
	ITS OPERATIONS, MODOT STAFF, EQUIPMENT MAINTENANCE & TMC OPERATIONS										
	LENGTH (mi): 0			Federal:	\$0	TOTAL	\$803,000	\$1,000	\$1,000	\$801,000	\$0
	AIR QUALITY STAT: Not Regionally Significant			State:	\$803,000	ESTIMATED TOTAL PROJECT COST: \$804,000					
	PROJ PURPOSE: Congestion			Local:	\$0						
6806V-22	MODOT - 6Q3227F	STAC*	Misc traffic control items/ITS	PE	\$2,000	\$1,000	\$1,000	\$0	\$0		
	VARIOUS			ROW	\$0	\$0	\$0	\$0	\$0		
	TMC BUILDING			IMPL	\$900,000	\$0	\$900,000	\$0	\$0		
	ITS SYSTEM PRESERVATION, REPAIRS, AND UPGRADES										
	LENGTH (mi): 0			Federal:	\$0	TOTAL	\$902,000	\$1,000	\$901,000	\$0	\$0
	AIR QUALITY STAT: Not Regionally Significant			State:	\$902,000	ESTIMATED TOTAL PROJECT COST: \$903,000					
	PROJ PURPOSE: Congestion			Local:	\$0						

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FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024		
6806Y-21	MODOT - 6Q3173E	STAC*	Misc traffic control items/ITS	PE	\$100,000	\$100,000	\$0	\$0	\$0		
	VARIOUS			ROW	\$0	\$0	\$0	\$0	\$0		
	ST LOUIS DISTRICT			IMPL	\$1,236,000	\$1,236,000	\$0	\$0	\$0		
	ITS MAINTENANCE AND OPERATIONS										
	LENGTH (mi): 0			Federal:	\$0	TOTAL	\$1,336,000	\$1,336,000	\$0	\$0	\$0
	AIR QUALITY STAT: Not Regionally Significant			State:	\$1,336,000	ESTIMATED TOTAL PROJECT COST: \$1,336,000					
	PROJ PURPOSE: Congestion			Local:	\$0						
6806U-22	MODOT - 6Q3227G	STAC*	Misc traffic control items/ITS	PE	\$1,000	\$0	\$1,000	\$0	\$0		
	VARIOUS			ROW	\$0	\$0	\$0	\$0	\$0		
	TMC BUILDING			IMPL	\$450,000	\$0	\$450,000	\$0	\$0		
	PAYMENT FOR ADVANCED TRAFFIC MANAGEMENT SYSTEM MAINTENANCE CONTRACT CONSULT										
	LENGTH (mi): 0			Federal:	\$0	TOTAL	\$451,000	\$0	\$451,000	\$0	\$0
	AIR QUALITY STAT: Not Regionally Significant			State:	\$451,000	ESTIMATED TOTAL PROJECT COST: \$451,000					
	PROJ PURPOSE: Congestion			Local:	\$0						
6806Z-21	MODOT - 6Q3173D	STAC*	Misc traffic control items/ITS	PE	\$1,000	\$1,000	\$0	\$0	\$0		
	VARIOUS			ROW	\$0	\$0	\$0	\$0	\$0		
	TMC BUILDING			IMPL	\$3,100,000	\$3,100,000	\$0	\$0	\$0		
	ITS OPERATIONS, CONTRACT STAFFING AND PROFESSIONAL SERVICES										
	LENGTH (mi): 0			Federal:	\$0	TOTAL	\$3,101,000	\$3,101,000	\$0	\$0	\$0
	AIR QUALITY STAT: Not Regionally Significant			State:	\$3,101,000	ESTIMATED TOTAL PROJECT COST: \$3,102,000					
	PROJ PURPOSE: Congestion			Local:	\$0						
6989J-20	MODOT - 6P3464	HSIP	Miscellaneous	PE	\$1,000	\$1,000	\$0	\$0	\$0		
	WORK ZONE ENFORCEMENT			ROW	\$0	\$0	\$0	\$0	\$0		
	AT VARIOUS LOCATIONS IN THE ST LOUIS DISTRICT			IMPL	\$750,000	\$750,000	\$0	\$0	\$0		
	ON CALL WORK ZONE ENFORCEMENT										
	LENGTH (mi): 0			Federal:	\$675,900	TOTAL	\$751,000	\$751,000	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$75,100	ESTIMATED TOTAL PROJECT COST: \$752,000					
	PROJ PURPOSE: Safety			Local:	\$0						
6989K-21	MODOT - 6P3465	HSIP	Miscellaneous	PE	\$2,000	\$1,000	\$1,000	\$0	\$0		
	WORK ZONE ENFORCEMENT			ROW	\$0	\$0	\$0	\$0	\$0		
	AT VARIOUS LOCATIONS IN THE ST LOUIS DISTRICT			IMPL	\$750,000	\$0	\$750,000	\$0	\$0		
	ON CALL WORK ZONE ENFORCEMENT										
	LENGTH (mi): 0			Federal:	\$676,800	TOTAL	\$752,000	\$1,000	\$751,000	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$75,200	ESTIMATED TOTAL PROJECT COST: \$752,000					
	PROJ PURPOSE: Safety			Local:	\$0						

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FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
6980-21	MODOT - CITIZENS FOR MODERN TRANSIT INCREASE TRANSIT RIDERSHIP THROUGH REACH & REWARDS STL CITY AND STL COUNTY - BUS REVISION ENGAGEMENT PROGRAM - PARTNERSHIP TO BUILD RIDERSHIP - TWO YR PRG LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion	CMAQ	Education/Marketing Program	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$276,509	\$276,509	\$0	\$0	\$0
				TOTAL	\$276,509	\$276,509	\$0	\$0	\$0
				Federal:	\$221,207	ESTIMATED TOTAL PROJECT COST: \$553,017			
				State:	\$0				
				Local:	\$55,302				
6996N-20	OATS VEHICLE ACQUISITION THIRTEEN (13) WIDE BODY CUTAWAYS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$837,912	\$837,912	\$0	\$0	\$0
				TOTAL	\$837,912	\$837,912	\$0	\$0	\$0
				Federal:	\$670,324	ESTIMATED TOTAL PROJECT COST: \$837,912			
				State:	\$0				
				Local:	\$167,588				
6889E-18	PARAQUAD OPERATING ASSISTANCE THREE YEARS OPERATING ASSISTANCE LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Operating Asst.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$354,986	\$354,986	\$0	\$0	\$0
				TOTAL	\$354,986	\$354,986	\$0	\$0	\$0
				Federal:	\$177,493	ESTIMATED TOTAL PROJECT COST: \$402,174			
				State:	\$0				
				Local:	\$177,493				
6996P-20	SOUTHSIDE SENIOR CITIZENS CENTER VEHICLE ACQUISITION TWO (2) WIDE BODY CUTAWAYS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$135,028	\$135,028	\$0	\$0	\$0
				TOTAL	\$135,028	\$135,028	\$0	\$0	\$0
				Federal:	\$108,022	ESTIMATED TOTAL PROJECT COST: \$135,028			
				State:	\$0				
				Local:	\$27,006				

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Multi-State Projects

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FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
6571-16	BI-STATE DEVELOPMENT/METRO - OF1660;1680;1690 BUS AND RAIL FACILITY IMPROVEMENTS FACILITY UPGRADES AND EQUIPMENT	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$879,000	\$879,000	\$0	\$0	\$0
				TOTAL	\$879,000	\$879,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$879,000				
	LENGTH (mi):	0	Federal:	\$703,200					
	AIR QUALITY STAT:	Exempt - 93.126	State:	\$0					
	PROJ PURPOSE:	Preservation	Local:	\$175,800					
6891B-21	BI-STATE DEVELOPMENT/METRO - PM2100 BUS/PARATRANSIT MAINTENANCE	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$80,000,000	\$40,000,000	\$20,000,000	\$20,000,000	\$0
				TOTAL	\$80,000,000	\$40,000,000	\$20,000,000	\$20,000,000	\$0
				ESTIMATED TOTAL PROJECT COST:	\$80,000,000				
	LENGTH (mi):	0	Federal:	\$64,000,000					
	AIR QUALITY STAT:	Exempt - 93.126	State:	\$0					
	PROJ PURPOSE:	Preservation	Local:	\$16,000,000					
6891K-21	BI-STATE DEVELOPMENT/METRO - CP0259 New COMMUNITY MOBILITY HUBS	S5339	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$437,500	\$437,500	\$0	\$0	\$0
				TOTAL	\$437,500	\$437,500	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$437,500				
	LENGTH (mi):	0	Federal:	\$350,000					
	AIR QUALITY STAT:	Exempt - 93.126	State:	\$0					
	PROJ PURPOSE:	Access to Opportunity	Local:	\$87,500					
5695-13	BI-STATE DEVELOPMENT/METRO - OF1310,d,z;OF1330,z; FACILITY IMPROVEMENTS MULTIPLE FACILITIES	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$96,004	\$96,004	\$0	\$0	\$0
				TOTAL	\$96,004	\$96,004	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$96,004				
	LENGTH (mi):	0	Federal:	\$76,803					
	AIR QUALITY STAT:	Exempt - 93.126	State:	\$0					
	PROJ PURPOSE:	Preservation	Local:	\$19,201					
6891F-20	BI-STATE DEVELOPMENT/METRO - CP3011; CP0801; CP11 FACILITY REHABILITATION AND EQUIPMENT	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$7,746,497	\$3,215,822	\$3,738,925	\$791,750	\$0
				TOTAL	\$7,746,497	\$3,215,822	\$3,738,925	\$791,750	\$0
				ESTIMATED TOTAL PROJECT COST:	\$7,746,497				
	LENGTH (mi):	0	Federal:	\$6,197,198					
	AIR QUALITY STAT:	Exempt - 93.126	State:	\$0					
	PROJ PURPOSE:	Preservation	Local:	\$1,549,299					

FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
5937-14	BI-STATE DEVELOPMENT/METRO - DS1400;1410;1420 INFORMATION SYSTEMS IMPROVEMENTS HARDWARE AND SOFTWARE UPGRADES AND IMPROVEMENTS	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$8,903,831	\$8,903,831	\$0	\$0	\$0
				TOTAL	\$8,903,831	\$8,903,831	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$8,903,831					
LENGTH (mi): 0		Federal:	\$7,123,065						
AIR QUALITY STAT: Exempt - 93.126		State:	\$0						
PROJ PURPOSE: Preservation		Local:	\$1,780,766						
6891A-19	BI-STATE DEVELOPMENT/METRO - DH1920;1915;2100 INFORMATION TECHNOLOGY UPGRADES	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$6,211,581	\$4,211,581	\$1,000,000	\$1,000,000	\$0
				TOTAL	\$6,211,581	\$4,211,581	\$1,000,000	\$1,000,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$6,211,581					
LENGTH (mi): 0		Federal:	\$4,969,272						
AIR QUALITY STAT: Exempt - 93.126		State:	\$0						
PROJ PURPOSE: Preservation		Local:	\$1,242,309						
4892-10	BI-STATE DEVELOPMENT/METRO - DH8070,z,DS1810 IT SYSTEM UPGRADES IT SYSTEMS UPGRADES/REPLACEMENTS	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$96,347	\$96,347	\$0	\$0	\$0
				TOTAL	\$96,347	\$96,347	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$96,347					
LENGTH (mi): 0		Federal:	\$82,810						
AIR QUALITY STAT: Exempt - 93.126		State:	\$0						
PROJ PURPOSE: Preservation		Local:	\$13,537						
5692-13	BI-STATE DEVELOPMENT/METRO - DH1200,d,y,z;DH1460, IT SYSTEMS UPGRADES IT SYSTEMS UPGRADES/REPLACEMENTS	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$6,639,957	\$6,639,957	\$0	\$0	\$0
				TOTAL	\$6,639,957	\$6,639,957	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$6,639,957					
LENGTH (mi): 0		Federal:	\$5,311,965						
AIR QUALITY STAT: Exempt - 93.126		State:	\$0						
PROJ PURPOSE: Preservation		Local:	\$1,327,992						
6688A-18	BI-STATE DEVELOPMENT/METRO - WO1880,WO1900 LRV UPGRADES AND EQUIPMENT	S5307	MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$34,464,583	\$31,915,258	\$0	\$2,549,325	\$0
				TOTAL	\$34,464,583	\$31,915,258	\$0	\$2,549,325	\$0
				ESTIMATED TOTAL PROJECT COST: \$34,464,583					
LENGTH (mi): 0		Federal:	\$27,571,666						
AIR QUALITY STAT: Exempt - 93.126		State:	\$0						
PROJ PURPOSE: Preservation		Local:	\$6,892,917						

FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
5677A-14	BI-STATE DEVELOPMENT/METRO - RV1480;1650;1560 LRV UPGRADES AND EQUIPMENT LIGHT RAIL VEHICLE IMPROVEMENTS	S5337	Transit Capital Imps. MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$16,023,216	\$16,023,216	\$0	\$0	\$0
				TOTAL	\$16,023,216	\$16,023,216	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$16,023,216
	LENGTH (mi): 0		Federal:	\$12,818,572					
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0					
	PROJ PURPOSE: Preservation		Local:	\$3,204,644					
6688B-17	BI-STATE DEVELOPMENT/METRO - WO1690,1790,1890 LRV UPGRADES AND EQUIPMENT	S5337	MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$73,717,900	\$49,920,284	\$12,017,315	\$11,780,301	\$0
				TOTAL	\$73,717,900	\$49,920,284	\$12,017,315	\$11,780,301	\$0
				ESTIMATED TOTAL PROJECT COST:					\$73,717,900
	LENGTH (mi): 0		Federal:	\$58,974,338					
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0					
	PROJ PURPOSE: Preservation		Local:	\$14,743,562					
5934-14	BI-STATE DEVELOPMENT/METRO - OF1480;1490;1510 MAINTENANCE FACILITY IMPROVEMENTS	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,481,152	\$1,481,152	\$0	\$0	\$0
				TOTAL	\$1,481,152	\$1,481,152	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$1,481,152
	LENGTH (mi): 0		Federal:	\$1,184,920					
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0					
	PROJ PURPOSE: Preservation		Local:	\$296,232					
5167-10	BI-STATE DEVELOPMENT/METRO - ML1400,z,d,-I,-Iz METROLINK ALIGNMENT & STATION IMPROVEMENTS	S5337	Transit Capital Imps. MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$739,090	\$739,090	\$0	\$0	\$0
				TOTAL	\$739,090	\$739,090	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$739,090
	LENGTH (mi): 0		Federal:	\$591,272					
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0					
	PROJ PURPOSE: Preservation		Local:	\$147,818					
4099A-08	BI-STATE DEVELOPMENT/METRO - ML1150A;2090;701 METROLINK ALIGNMENT MAINT STRUCTURE REPAIRS ON RIGHT OF WAY	FXDGW	Transit Capital Imps. MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$3,665,406	\$3,665,406	\$0	\$0	\$0
				TOTAL	\$3,665,406	\$3,665,406	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$3,665,406
	LENGTH (mi): 0		Federal:	\$2,932,612					
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0					
	PROJ PURPOSE: Preservation		Local:	\$732,794					

FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS	2021-2024 TOTAL	2021	2022	2023	2024		
4099B-14	BI-STATE DEVELOPMENT/METRO - ML1090,d,z;ML1330,y, METROLINK ALIGNMENT MAINTENANCE	S5337	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0		
			MetroLink Improvements	ROW	\$0	\$0	\$0	\$0		
				IMPL	\$2,711,503	\$2,711,503	\$0	\$0		
			LENGTH (mi): 0	Federal:	\$2,169,203	TOTAL	\$2,711,503	\$2,711,503	\$0	\$0
			AIR QUALITY STAT: Exempt - 93.126	State:	\$0	ESTIMATED TOTAL PROJECT COST: \$2,711,503				
PROJ PURPOSE: Preservation	Local:	\$542,300								
5931-14	BI-STATE DEVELOPMENT/METRO - ML1420;ML1540,y,z;PM METROLINK IMPROVEMENTS TRACK REHABILITATION	S5337	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0		
			MetroLink Improvements	ROW	\$0	\$0	\$0	\$0		
				IMPL	\$2,796,866	\$2,156,003	\$0	\$640,863		
			LENGTH (mi): 0	Federal:	\$2,237,492	TOTAL	\$2,796,866	\$2,156,003	\$0	\$640,863
			AIR QUALITY STAT: Exempt - 93.126	State:	\$0	ESTIMATED TOTAL PROJECT COST: \$2,796,866				
PROJ PURPOSE: Preservation	Local:	\$559,374								
5059C-12	BI-STATE DEVELOPMENT/METRO - ML1150cm;1150v;L11 METROLINK RIGHT OF WAY IMPROVEMENTS	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0		
			MetroLink Improvements	ROW	\$0	\$0	\$0	\$0		
				IMPL	\$11,872,130	\$11,872,130	\$0	\$0		
			LENGTH (mi): 0.4	Federal:	\$9,497,704	TOTAL	\$11,872,130	\$11,872,130	\$0	\$0
			AIR QUALITY STAT: Exempt - 93.126	State:	\$0	ESTIMATED TOTAL PROJECT COST: \$11,872,130				
PROJ PURPOSE: Preservation	Local:	\$2,374,426								
5927-14	BI-STATE DEVELOPMENT/METRO - ML1390;ML9020,y,z METROLINK ROW IMPROVEMENTS AUXILIARY TRANSFORMERS & EVENT RECORDERS	STATE	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0		
			MetroLink Improvements	ROW	\$0	\$0	\$0	\$0		
				IMPL	\$491,329	\$491,329	\$0	\$0		
			LENGTH (mi): 0	Federal:	\$0	TOTAL	\$491,329	\$491,329	\$0	\$0
			AIR QUALITY STAT: Exempt - 93.126	State:	\$332,868	ESTIMATED TOTAL PROJECT COST: \$491,329				
PROJ PURPOSE: Preservation	Local:	\$158,461								
5927A-16	BI-STATE DEVELOPMENT/METRO - ML1670,y,z;ML1680,d, METROLINK ROW IMPROVEMENTS	S5337	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0		
			MetroLink Improvements	ROW	\$0	\$0	\$0	\$0		
				IMPL	\$16,563,009	\$16,563,009	\$0	\$0		
			LENGTH (mi): 0	Federal:	\$13,250,406	TOTAL	\$16,563,009	\$16,563,009	\$0	\$0
			AIR QUALITY STAT: Exempt - 93.126	State:	\$0	ESTIMATED TOTAL PROJECT COST: \$16,563,009				
PROJ PURPOSE: Preservation	Local:	\$3,312,603								

FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS	2021-2024 TOTAL	2021	2022	2023	2024		
6440-15	BI-STATE DEVELOPMENT/METRO - ML1550,d,z;ML1560,d, METROLINK ROW IMPROVEMENTS	S5337	MetroLink Improvements	PE	\$0	\$0	\$0	\$0		
			Transit Capital Imps.	ROW	\$0	\$0	\$0	\$0		
				IMPL	\$9,000,676	\$9,000,676	\$0	\$0	\$0	
			LENGTH (mi): 0	Federal:	\$7,200,540	TOTAL	\$9,000,676	\$9,000,676	\$0	\$0
			AIR QUALITY STAT: Exempt - 93.126	State:	\$0	ESTIMATED TOTAL PROJECT COST: \$9,000,676				
PROJ PURPOSE: Preservation	Local:	\$1,800,136								
5930D-16	BI-STATE DEVELOPMENT/METRO - ML1520;PM1040;PM1050 METROLINK ROW MAINTENANCE STATIONS AND PARKING LOTS	S5337	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0		
			MetroLink Improvements	ROW	\$0	\$0	\$0	\$0		
				IMPL	\$6,758,557	\$6,758,557	\$0	\$0	\$0	
			LENGTH (mi): 0	Federal:	\$5,406,846	TOTAL	\$6,758,557	\$6,758,557	\$0	\$0
			AIR QUALITY STAT: Exempt - 93.126	State:	\$0	ESTIMATED TOTAL PROJECT COST: \$6,758,557				
PROJ PURPOSE: Preservation	Local:	\$1,351,711								
5930A-14	BI-STATE DEVELOPMENT/METRO - ML1370;1460;1490 METROLINK ROW MAINTENANCE BRIDGES AND TUNNELS	S5337	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0		
			MetroLink Improvements	ROW	\$0	\$0	\$0	\$0		
				IMPL	\$8,444,369	\$8,444,369	\$0	\$0	\$0	
			LENGTH (mi): 0	Federal:	\$6,755,063	TOTAL	\$8,444,369	\$8,444,369	\$0	\$0
			AIR QUALITY STAT: Exempt - 93.126	State:	\$0	ESTIMATED TOTAL PROJECT COST: \$8,444,369				
PROJ PURPOSE: Preservation	Local:	\$1,689,306								
5930G-15	BI-STATE DEVELOPMENT/METRO - PM1520;PM6000,c,z METROLINK ROW MAINTENANCE	S5337	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0		
			MetroLink Improvements	ROW	\$0	\$0	\$0	\$0		
				IMPL	\$7,329,624	\$7,329,624	\$0	\$0	\$0	
			LENGTH (mi): 0	Federal:	\$5,863,700	TOTAL	\$7,329,624	\$7,329,624	\$0	\$0
			AIR QUALITY STAT: Exempt - 93.126	State:	\$0	ESTIMATED TOTAL PROJECT COST: \$7,329,624				
PROJ PURPOSE: Preservation	Local:	\$1,465,924								
6891H-20	BI-STATE DEVELOPMENT/METRO - CP0082,CP0167 METROLINK ROW MAINTENANCE STATIONS AND PARKING LOTS	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0		
			MetroLink Improvements	ROW	\$0	\$0	\$0	\$0		
				IMPL	\$3,742,363	\$3,742,363	\$0	\$0	\$0	
			LENGTH (mi): 0	Federal:	\$2,993,890	TOTAL	\$3,742,363	\$3,742,363	\$0	\$0
			AIR QUALITY STAT: Exempt - 93.126	State:	\$0	ESTIMATED TOTAL PROJECT COST: \$3,742,363				
PROJ PURPOSE: Preservation	Local:	\$748,473								

FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
5171B-17	BI-STATE DEVELOPMENT/METRO METROLINK SLOPE STABILITY SLOPE STABILITY/DRAINAGE/CULVERT IMPROVEMENTS	S5307	Transit Capital Imps. MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$5,464,286	\$5,464,286	\$0	\$0	\$0
				TOTAL	\$5,464,286	\$5,464,286	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$5,464,286
LENGTH (mi): 0		Federal:	\$4,371,429						
AIR QUALITY STAT: Exempt - 93.126		State:	\$0						
PROJ PURPOSE: Preservation		Local:	\$1,092,857						
5929A-16	BI-STATE DEVELOPMENT/METRO - PM1680,y,z;Pm1690,y, METROLINK STATION IMPROVEMENTS	S5337	Transit Capital Imps. MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$5,292,341	\$5,292,341	\$0	\$0	\$0
				TOTAL	\$5,292,341	\$5,292,341	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$5,292,341
LENGTH (mi): 0		Federal:	\$4,233,873						
AIR QUALITY STAT: Exempt - 93.126		State:	\$0						
PROJ PURPOSE: Preservation		Local:	\$1,058,468						
5174-10	BI-STATE DEVELOPMENT/METRO - FC1090;FC10U0,y;FC11S5309 METROLINK STATION IMPROVEMENTS FACILITY REHAB AND EQUIPMENT UPGRADE		Transit Capital Imps. MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$851,079	\$851,079	\$0	\$0	\$0
				TOTAL	\$851,079	\$851,079	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$851,079
LENGTH (mi): 0		Federal:	\$680,863						
AIR QUALITY STAT: Exempt - 93.126		State:	\$0						
PROJ PURPOSE: Preservation		Local:	\$170,216						
5684-13	BI-STATE DEVELOPMENT/METRO - SV1500,z;SV1510,z;SV NON-REVENUE VEHICLE REPLACEMENT	S5307	Vehicle Acquisition	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$4,328,890	\$4,328,890	\$0	\$0	\$0
				TOTAL	\$4,328,890	\$4,328,890	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$4,328,890
LENGTH (mi): 0		Federal:	\$3,463,096						
AIR QUALITY STAT: Exempt - 93.126		State:	\$0						
PROJ PURPOSE: Preservation		Local:	\$865,794						
5642-12	BI-STATE DEVELOPMENT/METRO - SV1200,z;SV1210,z NON-REVENUE VEHICLE REPLACEMENT	S5307	Vehicle Acquisition	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,248,549	\$1,248,549	\$0	\$0	\$0
				TOTAL	\$1,248,549	\$1,248,549	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$1,248,549
LENGTH (mi): 0		Federal:	\$998,839						
AIR QUALITY STAT: Exempt - 93.126		State:	\$0						
PROJ PURPOSE: Preservation		Local:	\$249,710						

FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS	2021-2024 TOTAL	2021	2022	2023	2024
5693-13	BI-STATE DEVELOPMENT/METRO - OM1250,z;OM1300,z OFFICE EQUIPMENT	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0
				IMPL	\$180,000	\$180,000	\$0	\$0
				TOTAL	\$180,000	\$180,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$180,000				
LENGTH (mi):	0	Federal:	\$144,000					
AIR QUALITY STAT:	Exempt - 93.126	State:	\$0					
PROJ PURPOSE:	Preservation	Local:	\$36,000					
5688A-16	BI-STATE DEVELOPMENT/METRO - ZG1400;ZG1700 PROGRAM ADMINISTRATION	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0
				IMPL	\$400,000	\$300,000	\$50,000	\$50,000
				TOTAL	\$400,000	\$300,000	\$50,000	\$50,000
				ESTIMATED TOTAL PROJECT COST: \$400,000				
LENGTH (mi):	0	Federal:	\$320,000					
AIR QUALITY STAT:	Exempt - 93.126	State:	\$0					
PROJ PURPOSE:	Preservation	Local:	\$80,000					
5177G-10	BI-STATE DEVELOPMENT/METRO - ZA1080;ZA1300 PROGRAM ADMINISTRATION SECTION 5317 (NEW FREEDOM) FY 06-12 NEW FREEDOM	S5317	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0
				IMPL	\$3,127	\$3,127	\$0	\$0
				TOTAL	\$3,127	\$3,127	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$456,732				
LENGTH (mi):	0	Federal:	\$3,127					
AIR QUALITY STAT:	Exempt - 93.126	State:	\$0					
PROJ PURPOSE:	Access to Opportunity	Local:	\$0					
6687-17	BI-STATE DEVELOPMENT/METRO - ZG1610,ZG1710,ZG1810 PROGRAM ADMINISTRATION	S5337	Transit Operating Asst.	PE	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0
				IMPL	\$244,570	\$194,570	\$25,000	\$25,000
				TOTAL	\$244,570	\$194,570	\$25,000	\$25,000
				ESTIMATED TOTAL PROJECT COST: \$244,570				
LENGTH (mi):	0	Federal:	\$195,656					
AIR QUALITY STAT:	Exempt - 93.126	State:	\$0					
PROJ PURPOSE:	Preservation	Local:	\$48,914					
6533R-16	BI-STATE DEVELOPMENT/METRO - EH1540z PROJECT ADMINISTRATION - 5310 ENHANCED MOBILITY PROJECT ADMINISTRATION FOR 5310 PROJECTS FY 13/14	S5310	Transit Operating Asst.	PE	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0
				IMPL	\$13,442	\$13,442	\$0	\$0
				TOTAL	\$13,442	\$13,442	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$173,097				
LENGTH (mi):	0	Federal:	\$13,442					
AIR QUALITY STAT:	Exempt - 93.126	State:	\$0					
PROJ PURPOSE:	Access to Opportunity	Local:	\$0					

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6709N-16	BI-STATE DEVELOPMENT/METRO - EH1540z	S5310	Transit Operating Asst.	PE	\$0	\$0	\$0	\$0	\$0		
	PROJECT ADMINISTRATION - 5310 ENHANCED MOBILITY			ROW	\$0	\$0	\$0	\$0	\$0		
	PROJECT ADMINISTRATION FOR 5310 PROJECTS			IMPL	\$40,505	\$40,505	\$0	\$0	\$0		
	FY 15										
	LENGTH (mi): 0			Federal:	\$40,505	TOTAL	\$40,505	\$40,505	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$0						
	PROJ PURPOSE: Access to Opportunity			Local:	\$0	ESTIMATED TOTAL PROJECT COST: \$72,921					
6996S-20	BI-STATE DEVELOPMENT/METRO	S5310	Transit Operating Asst.	PE	\$0	\$0	\$0	\$0	\$0		
	PROJECT ADMINISTRATION - 5310 ENHANCED MOBILITY			ROW	\$0	\$0	\$0	\$0	\$0		
	PROJECT ADMINISTRATION FOR 5310 PROJECTS			IMPL	\$78,698	\$78,698	\$0	\$0	\$0		
	FY 19										
	LENGTH (mi): 0			Federal:	\$78,698	TOTAL	\$78,698	\$78,698	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$0						
	PROJ PURPOSE: Access to Opportunity			Local:	\$0	ESTIMATED TOTAL PROJECT COST: \$78,698					
6996T-20	BI-STATE DEVELOPMENT/METRO	S5310	Transit Operating Asst.	PE	\$0	\$0	\$0	\$0	\$0		
	PROJECT ADMINISTRATION - 5310 ENHANCED MOBILITY			ROW	\$0	\$0	\$0	\$0	\$0		
	PROJECT ADMINISTRATION FOR 5310 PROJECTS			IMPL	\$78,698	\$78,698	\$0	\$0	\$0		
	FY 20										
	LENGTH (mi): 0			Federal:	\$78,698	TOTAL	\$78,698	\$78,698	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$0						
	PROJ PURPOSE: Access to Opportunity			Local:	\$0	ESTIMATED TOTAL PROJECT COST: \$78,698					
6888N-19	BI-STATE DEVELOPMENT/METRO	S5310	Transit Operating Asst.	PE	\$0	\$0	\$0	\$0	\$0		
	PROJECT ADMINISTRATION - 5310 ENHANCED MOBILITY			ROW	\$0	\$0	\$0	\$0	\$0		
	PROJECT ADMINISTRATION FOR 5310 PROJECTS			IMPL	\$63,287	\$63,287	\$0	\$0	\$0		
	FY 18										
	LENGTH (mi): 0			Federal:	\$63,287	TOTAL	\$63,287	\$63,287	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$0						
	PROJ PURPOSE: Access to Opportunity			Local:	\$0	ESTIMATED TOTAL PROJECT COST: \$63,287					
6794S-18	BI-STATE DEVELOPMENT/METRO	S5310	Transit Operating Asst.	PE	\$0	\$0	\$0	\$0	\$0		
	PROJECT ADMINISTRATION - 5310 ENHANCED MOBILITY			ROW	\$0	\$0	\$0	\$0	\$0		
	PROJECT ADMINISTRATION FOR 5310 PROJECTS			IMPL	\$60,171	\$60,171	\$0	\$0	\$0		
	FY 17										
	LENGTH (mi): 0			Federal:	\$60,171	TOTAL	\$60,171	\$60,171	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$0						
	PROJ PURPOSE: Access to Opportunity			Local:	\$0	ESTIMATED TOTAL PROJECT COST: \$60,171					

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6794P-18	BI-STATE DEVELOPMENT/METRO - EH1540z PROJECT ADMINISTRATION - 5310 ENHANCED MOBILITY PROJECT ADMINISTRATION FOR 5310 PROJECTS FY 16 LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Operating Asst.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$61,347	\$61,347	\$0	\$0	\$0
				TOTAL	\$61,347	\$61,347	\$0	\$0	\$0
				Federal:	\$61,347				
				State:	\$0				
Local:	\$0								
					ESTIMATED TOTAL PROJECT COST: \$61,347				
4331-07	BI-STATE DEVELOPMENT/METRO - CE1200,a,b,c,d;CE502 RADIO COMMUNICATIONS-FED FORMULA RADIO SYSTEM,CAD/AVL LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$10,498,498	\$10,498,498	\$0	\$0	\$0
				TOTAL	\$10,498,498	\$10,498,498	\$0	\$0	\$0
				Federal:	\$8,398,798				
				State:	\$0				
Local:	\$2,099,700								
					ESTIMATED TOTAL PROJECT COST: \$10,498,498				
6572-16	BI-STATE DEVELOPMENT/METRO - ML1660,d,z;ML1710,Y, RAIL FACILITY REHAB AND EQUIPMENT MAINTENANCE FACILITY UPGRADES & EQUIPMENT LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	S5337	Transit Capital Imps. MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$240,000	\$240,000	\$0	\$0	\$0
				TOTAL	\$240,000	\$240,000	\$0	\$0	\$0
				Federal:	\$192,000				
				State:	\$0				
Local:	\$48,000								
					ESTIMATED TOTAL PROJECT COST: \$240,000				
6439-15	BI-STATE DEVELOPMENT/METRO - OF1470,d,y,z;OF1640, RAIL MAINTENANCE FACILITY REHAB AND UPGRADES LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	S5337	Transit Capital Imps. MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$610,137	\$610,137	\$0	\$0	\$0
				TOTAL	\$610,137	\$610,137	\$0	\$0	\$0
				Federal:	\$488,110				
				State:	\$0				
Local:	\$122,027								
					ESTIMATED TOTAL PROJECT COST: \$610,137				
5682-13	BI-STATE DEVELOPMENT/METRO - ML1350;d,y,z;ML1440y RAIL ROW MAINTENANCE & IMPROVEMENTS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	S5337	Transit Capital Imps. MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$401,213	\$401,213	\$0	\$0	\$0
				TOTAL	\$401,213	\$401,213	\$0	\$0	\$0
				Federal:	\$320,970				
				State:	\$0				
Local:	\$80,243								
					ESTIMATED TOTAL PROJECT COST: \$401,213				

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6891G-21	BI-STATE DEVELOPMENT/METRO - CP0257; CP0267 REVENUE VEHICLE REPLACEMENT	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$31,511,766	\$9,824,159	\$11,331,919	\$10,355,688	\$0
				TOTAL	\$31,511,766	\$9,824,159	\$11,331,919	\$10,355,688	\$0
				ESTIMATED TOTAL PROJECT COST:					\$31,511,766
	LENGTH (mi): 0		Federal:	\$25,209,412					
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0					
	PROJ PURPOSE: Preservation		Local:	\$6,302,354					
6891C-21	BI-STATE DEVELOPMENT/METRO - RV2145 REVENUE VEHICLE REPLACEMENT BUS/BUS FACILITY FORMULA	S5339	Vehicle Acquisition Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$14,157,538	\$4,585,299	\$4,735,919	\$4,836,320	\$0
				TOTAL	\$14,157,538	\$4,585,299	\$4,735,919	\$4,836,320	\$0
				ESTIMATED TOTAL PROJECT COST:					\$14,157,538
	LENGTH (mi): 0		Federal:	\$11,326,030					
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0					
	PROJ PURPOSE: Preservation		Local:	\$2,831,508					
5925A-14	BI-STATE DEVELOPMENT/METRO - RV1470;1580;1640 REVENUE VEHICLES	S5339	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$19,028,857	\$14,538,749	\$4,490,108	\$0	\$0
				TOTAL	\$19,028,857	\$14,538,749	\$4,490,108	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$19,028,857
	LENGTH (mi): 0		Federal:	\$14,806,763					
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0					
	PROJ PURPOSE: Preservation		Local:	\$4,222,094					
5925B-16	BI-STATE DEVELOPMENT/METRO - RV1610,z;RV1720,z REVENUE VEHICLES BUS REPLACEMENT PROGRAM	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$3,642,825	\$3,642,825	\$0	\$0	\$0
				TOTAL	\$3,642,825	\$3,642,825	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$3,642,825
	LENGTH (mi): 0		Federal:	\$2,917,587					
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0					
	PROJ PURPOSE: Preservation		Local:	\$725,238					
6891D-19	BI-STATE DEVELOPMENT/METRO - SC1845;1945;2045 SAFETY AND SECURITY	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$2,000,000	\$1,000,000	\$1,000,000	\$0	\$0
				TOTAL	\$2,000,000	\$1,000,000	\$1,000,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$2,000,000
	LENGTH (mi): 0		Federal:	\$1,600,000					
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0					
	PROJ PURPOSE: Safety		Local:	\$400,000					

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
6891E-19	BI-STATE DEVELOPMENT/METRO - SC1950;2050;2150 SAFETY AND SECURITY	S5337	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$3,000,000	\$3,000,000	\$0	\$0	\$0
				TOTAL	\$3,000,000	\$3,000,000	\$0	\$0	\$0
	LENGTH (mi): 0		Federal: \$2,400,000						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Safety		Local: \$600,000		ESTIMATED TOTAL PROJECT COST: \$9,000,000				
6689-17	BI-STATE DEVELOPMENT/METRO - SC1730,z,SC1810 SAFETY AND SECURITY	S5337	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$3,002,905	\$3,002,905	\$0	\$0	\$0
				TOTAL	\$3,002,905	\$3,002,905	\$0	\$0	\$0
	LENGTH (mi): 0		Federal: \$2,402,324						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Safety		Local: \$600,581		ESTIMATED TOTAL PROJECT COST: \$3,002,905				
6573-16	BI-STATE DEVELOPMENT/METRO - SC1520;1530;1610 SAFETY AND SECURITY UPGRADES CRITICAL HARDENING PROGRAM	SECUR	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$4,025,000	\$2,025,000	\$1,000,000	\$1,000,000	\$0
				TOTAL	\$4,025,000	\$2,025,000	\$1,000,000	\$1,000,000	\$0
	LENGTH (mi): 0		Federal: \$4,025,000						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Safety		Local: \$0		ESTIMATED TOTAL PROJECT COST: \$4,025,000				
5685-13	BI-STATE DEVELOPMENT/METRO - ML1470;1480;SC1320 SECURITY IMPROVEMENTS CCTVS, REMOTE VIDEO SYSTEMS, GUARD SHELTERS	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,182,720	\$1,182,720	\$0	\$0	\$0
				TOTAL	\$1,182,720	\$1,182,720	\$0	\$0	\$0
	LENGTH (mi): 0		Federal: \$946,176						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Safety		Local: \$236,544		ESTIMATED TOTAL PROJECT COST: \$1,182,720				
5694-13	BI-STATE DEVELOPMENT/METRO - SE1350,-M,Mz,z;SE136 SHOP EQUIPMENT MULTIPLE FACILITIES	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$108,418	\$108,418	\$0	\$0	\$0
				TOTAL	\$108,418	\$108,418	\$0	\$0	\$0
	LENGTH (mi): 0		Federal: \$86,736						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$21,682		ESTIMATED TOTAL PROJECT COST: \$108,418				

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
4550-09	BI-STATE DEVELOPMENT/METRO - EH1270-M;EH1280,d,z; S5307 SIGNS AND SHELTERS SIGNS, SHELTERS & ENHANCEMENTS - MO & IL		Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$462,037	\$462,037	\$0	\$0	\$0
				TOTAL	\$462,037	\$462,037	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$462,037					
	LENGTH (mi): 0		Federal: \$369,630						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$92,407						
5935-14	BI-STATE DEVELOPMENT/METRO - SE1420;SE1450;SE1460 S5307 SUPPORT EQUIPMENT REPLACEMENT AND REHAB		Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$100,116	\$100,116	\$0	\$0	\$0
				TOTAL	\$100,116	\$100,116	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$100,116					
	LENGTH (mi): 0		Federal: \$58,253						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$41,863						
6804B-20	IDOT - C-98-328-13 I-270 MISSISSIPPI RIVER BRIDGE N OF GRANITE CITY BRIDGE DECK SEALING - INC REIMBURSEMENT FROM MODOT	NHPP	Bridge Deck Repair	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$80,000	\$80,000	\$0	\$0	\$0
				TOTAL	\$80,000	\$80,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$80,000					
	LENGTH (mi): 0.5		Federal: \$72,000						
	AIR QUALITY STAT: Exempt - 93.126		State: \$8,000						
	PROJ PURPOSE: Preservation		Local: \$0						
5674-13	IDOT - C-98-999-99 MCKINLEY BRIDGE -SALISBURY ST-FAU 9105 OVER MISSISSIPPI RIVER BRIDGE DECK SEALING	NHPP	Bridge Deck Repair	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$175,000	\$175,000	\$0	\$0	\$0
				TOTAL	\$175,000	\$175,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$175,000					
	LENGTH (mi): 0.7		Federal: \$140,000						
	AIR QUALITY STAT: Exempt - 93.126		State: \$35,000						
	PROJ PURPOSE: Preservation		Local: \$0						
6935D-19	MADISON COUNTY TRANSIT DISTRICT RIDEFINDERS MARKETING & OUTREACH - 2019 - IL INCREASE AWARENESS, INTEREST, AND PARTICIPATION IN RIDEFINDERS BY EMPLOYERS AND COMMUTERS	CMAQ	Education/Marketing Program	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$100,000	\$100,000	\$0	\$0	\$0
				TOTAL	\$100,000	\$100,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$300,000					
	LENGTH (mi): 0		Federal: \$100,000						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Congestion		Local: \$0						

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
6929A-19	MADISON COUNTY TRANSIT DISTRICT - CMAQ-5456(616) CMAQ RIDEFINDERS MARKETING & OUTREACH - 2019 - MO INCREASE AWARENESS, INTEREST, AND PARTICIPATION IN RIDEFINDERS BY EMPLOYERS AND COMMUTERS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion	CMAQ	Education/Marketing Program	PE ROW IMPL TOTAL	\$0 \$0 \$800,000 \$800,000	\$0 \$0 \$400,000 \$400,000	\$0 \$0 \$400,000 \$400,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,200,000				
7142E-21	MADISON COUNTY TRANSIT DISTRICT New RIDEFINDERS MARKETING & OUTREACH - 2021 - IL INCREASE AWARENESS, INTEREST, AND PARTICIPATION IN RIDEFINDERS BY EMPLOYERS AND COMMUTERS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion	CMAQ	Education/Marketing Program	PE ROW IMPL TOTAL	\$0 \$0 \$300,000 \$300,000	\$0 \$0 \$300,000 \$300,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$300,000				
7132-21	MADISON COUNTY TRANSIT DISTRICT New RIDEFINDERS MARKETING & OUTREACH - 2021 - MO INCREASE AWARENESS, INTEREST, AND PARTICIPATION IN RIDEFINDERS BY EMPLOYERS AND COMMUTERS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion	CMAQ	Education/Marketing Program	PE ROW IMPL TOTAL	\$0 \$0 \$1,200,000 \$1,200,000	\$0 \$0 \$1,200,000 \$1,200,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,200,000				
6936L-19	MODOT - 6I3413 I-255 OVER MISSISSIPPI RIVER (JEFFERSON BARRACKS BRIDGE) BRIDGE REHABILITATION - INC. \$17,754,000 IDOT FUNDS LENGTH (mi): 0.33 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Rehabilitate Bridge(s)	PE ROW IMPL TOTAL	\$5,356,000 \$0 \$37,671,000 \$43,027,000	\$1,946,000 \$0 \$0 \$1,946,000	\$3,410,000 \$0 \$37,671,000 \$41,081,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$46,473,000				
6804BB-21	MODOT - 6I3214 I-270 ON THE CHAIN OF ROCKS BRIDGE PAYMENT TO IDOT FOR DECK SEALING (A0890) LENGTH (mi): 0.45 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation	NHPP	Rehabilitate Bridge(s)	PE ROW IMPL TOTAL	\$1,000 \$0 \$40,000 \$41,000	\$1,000 \$0 \$40,000 \$41,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$41,000				

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COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
3479Z-11	MODOT - 610984Z I-70 - NEW MISSISSIPPI RIVER BRIDGE GARVEE PAYBACK FOR THE MISSISSIPPI RIVER BRIDGE THROUGH 2025 LENGTH (mi): 0.5 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STATE	Construct Bridge(s)	PE ROW IMPL FEDERAL: \$0 STATE: \$47,756,000 LOCAL: \$0	\$0 \$0 \$47,756,000 TOTAL \$47,756,000	\$0 \$0 \$11,939,000 TOTAL \$11,939,000	\$0 \$0 \$11,939,000 TOTAL \$11,939,000	\$0 \$0 \$11,939,000 TOTAL \$11,939,000	\$0 \$0 \$11,939,000 TOTAL \$11,939,000
					ESTIMATED TOTAL PROJECT COST: \$150,772,000				
6888O-19	MODOT PROJECT ADMINISTRATION - 5310 ENHANCED MOBILITY PROJECT ADMINISTRATION FOR 5310 PROJECTS FY 18 LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Operating Asst.	PE ROW IMPL FEDERAL: \$76,961 STATE: \$0 LOCAL: \$0	\$0 \$0 \$76,961 TOTAL \$76,961	\$0 \$0 \$76,961 TOTAL \$76,961	\$0 \$0 \$0 TOTAL \$0	\$0 \$0 \$0 TOTAL \$0	\$0 \$0 \$0 TOTAL \$0
					ESTIMATED TOTAL PROJECT COST: \$76,961				
6805GG-22	MODOT - 6P3213 US 67 PAYMENT TO IDOT BRIDGE DECK SEALING TO CLARK BRIDGE (BRIDGE A4278) LENGTH (mi): 0.19 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation	NHPP	Miscellaneous	PE ROW IMPL FEDERAL: \$121,000 STATE: \$30,000 LOCAL: \$0	\$1,000 \$0 \$150,000 TOTAL \$151,000	\$0 \$0 \$0 TOTAL \$0	\$1,000 \$0 \$150,000 TOTAL \$151,000	\$0 \$0 \$0 TOTAL \$0	\$0 \$0 \$0 TOTAL \$0
					ESTIMATED TOTAL PROJECT COST: \$151,000				
6925-19	MODOT/AMERICAN LUNG ASSOCIATION - CMAQ-9901(650) SAINT LOUIS REGIONAL CLEAN AIR PARTNERSHIP METRO ST. LOUIS AREA - OUTREACH - EDUCATION - PROMOTION OF GATEWAY GUIDE - OZONE ALERT LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion	CMAQ	Education/Marketing Program	PE ROW IMPL FEDERAL: \$335,294 STATE: \$0 LOCAL: \$150,000	\$0 \$0 \$485,294 TOTAL \$485,294	\$0 \$0 \$485,294 TOTAL \$485,294	\$0 \$0 \$0 TOTAL \$0	\$0 \$0 \$0 TOTAL \$0	\$0 \$0 \$0 TOTAL \$0
					ESTIMATED TOTAL PROJECT COST: \$1,449,705				

Regional-Missouri Projects

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FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

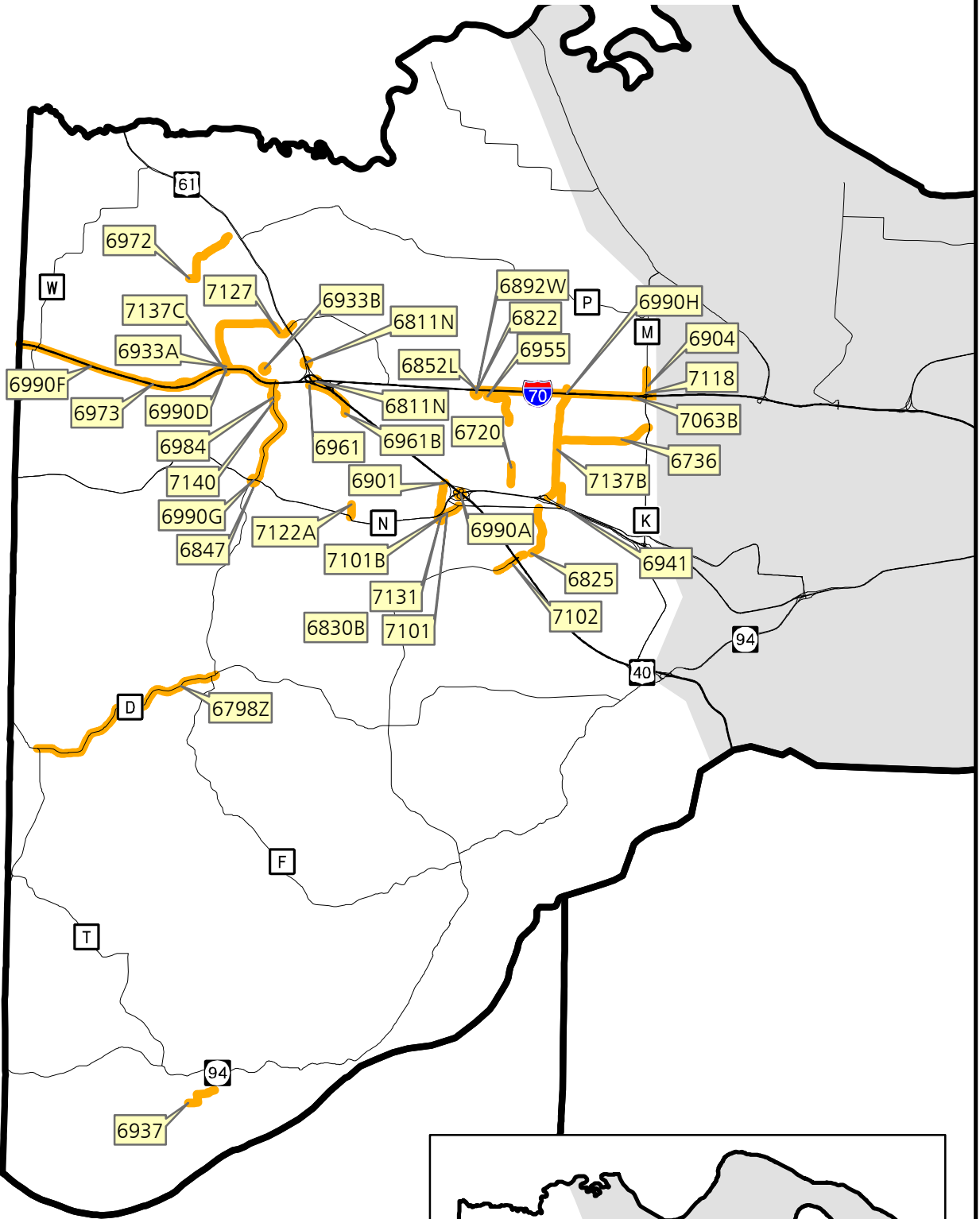
COUNTY: REGIONAL-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
6697-21	MODOT - 0S3021G VARIOUS - ADA TRANSITION PLAN IMPR (21) AT VARIOUS LOCATIONS ADA TRANSITION PLAN IMPROVEMENTS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STBG	Pedestrian Facility	PE ROW IMPL	\$0 \$0 \$2,761,000	\$0 \$0 \$2,761,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$2,209,000 State: \$552,000 Local: \$0	TOTAL	\$2,761,000	\$2,761,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,761,000					
6808-22	MODOT - 0S3022G VARIOUS - ADA TRANSITION PLAN IMPR. (22) AT VARIOUS LOCATIONS ADA TRANSITION PLAN IMPROVEMENTS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STBG	Miscellaneous Pedestrian Facility	PE ROW IMPL	\$156,000 \$0 \$2,428,000	\$0 \$0 \$0	\$156,000 \$0 \$2,428,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$2,067,000 State: \$517,000 Local: \$0	TOTAL	\$2,584,000	\$0	\$2,584,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,584,000					
6693-21	MODOT - 0P3021G VARIOUS - SAFETY (21) AT VARIOUS LOCATIONS SAFETY PROJECTS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	HSIP	Miscellaneous	PE ROW IMPL	\$180,000 \$0 \$1,700,000	\$180,000 \$0 \$1,700,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$1,692,000 State: \$188,000 Local: \$0	TOTAL	\$1,880,000	\$1,880,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,880,000					
6809-22	MODOT - 0P3022G VARIOUS - SAFETY (22) AT VARIOUS LOCATIONS SAFETY PROJECTS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	HSIP	Miscellaneous	PE ROW IMPL	\$233,000 \$0 \$3,633,000	\$0 \$0 \$0	\$233,000 \$0 \$3,633,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$3,480,000 State: \$386,000 Local: \$0	TOTAL	\$3,866,000	\$0	\$3,866,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$3,866,000					

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FY 2021 - 2024 TIP

St Charles County (West) Projects

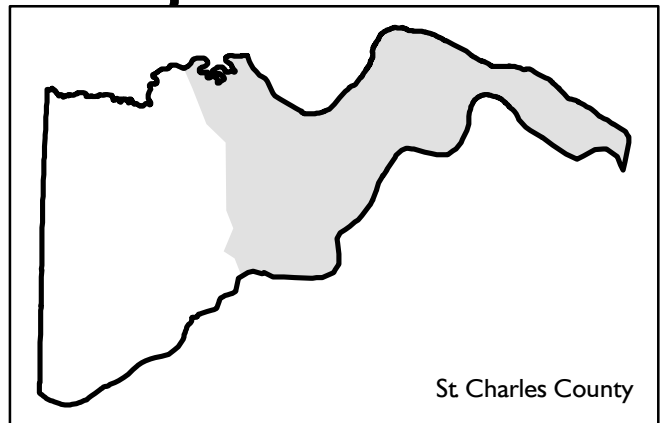


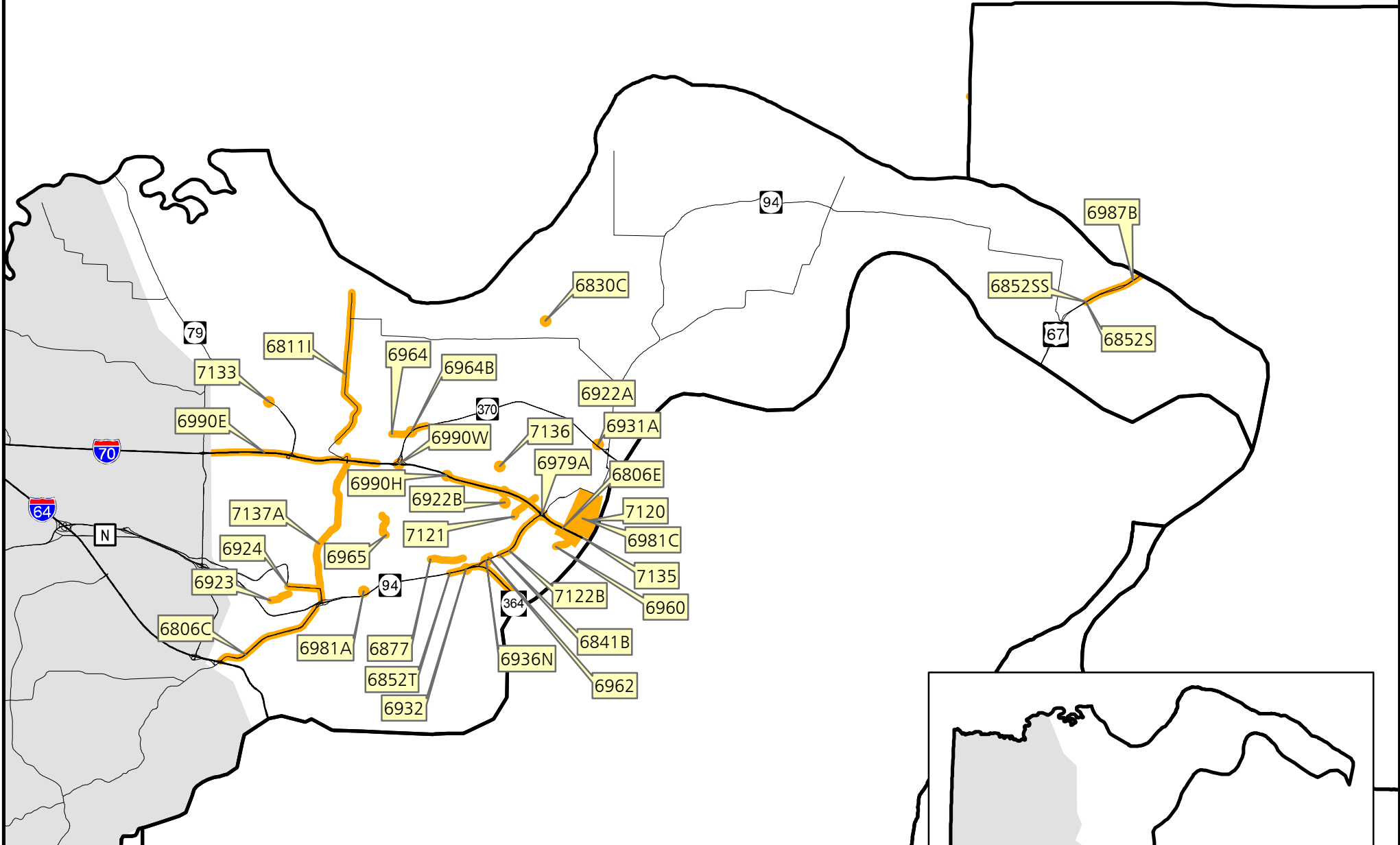
August 2020


EAST-WEST GATEWAY
Council of Governments

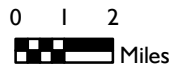


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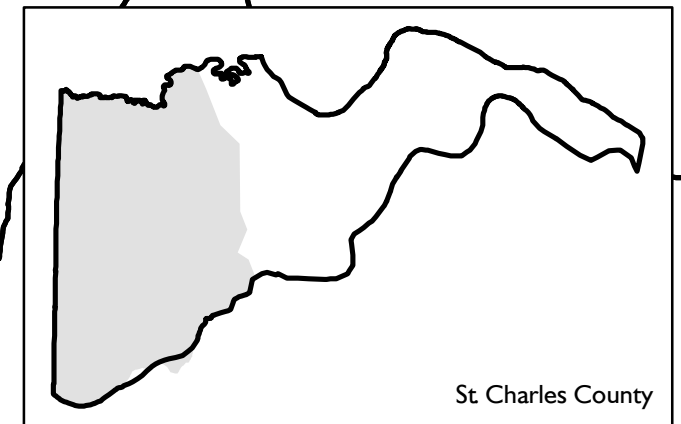




August 2020



EAST-WEST GATEWAY
Council of Governments



St Charles County

FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024			
6937-22	AUGUSTA - STP-7302(681) HIGH/JACKSON/LOCUST SIDEWALK HIGH: MT PLEASANT EST. - JACKSON: JACK: HIGH-LOCUST LOCUST: JACKSON - CHURCH RD; SIDEWALKS (5') LENGTH (mi): 0.81 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	STP-S	Sidewalks	PE	\$0	\$0	\$0	\$0	\$0			
				ROW	\$25,000	\$0	\$25,000	\$0	\$0			
				IMPL	\$662,735	\$0	\$0	\$662,735	\$0			
				TOTAL	\$687,735	\$0	\$25,000	\$662,735	\$0			
				ESTIMATED TOTAL PROJECT COST:					\$736,235			
				Federal:	\$501,788							
				State:	\$0							
Local:	\$185,947											
6996E-20	COMMUNITY LIVING VEHICLE ACQUISITION TWO (2) 15-PASSENGER VANS; TWO (2) MEDIUM ROOF LONG CONVERSION VANS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0			
				ROW	\$0	\$0	\$0	\$0	\$0			
				IMPL	\$171,220	\$171,220	\$0	\$0	\$0			
				TOTAL	\$171,220	\$171,220	\$0	\$0	\$0			
				ESTIMATED TOTAL PROJECT COST:					\$171,220			
				Federal:	\$136,974							
				State:	\$0							
Local:	\$34,246											
6888H-18	COMMUNITY LIVING VEHICLE ACQUISITION TWO (2) LOWERED FLOOR ACCESSIBLE MINI-VANS TWO (2) MEDIUM ROOF LONG CONVERSION VANS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0			
				ROW	\$0	\$0	\$0	\$0	\$0			
				IMPL	\$184,776	\$184,776	\$0	\$0	\$0			
				TOTAL	\$184,776	\$184,776	\$0	\$0	\$0			
				ESTIMATED TOTAL PROJECT COST:					\$184,776			
				Federal:	\$147,820							
				State:	\$0							
Local:	\$36,956											
6720-18	DARDENNE PRAIRIE - STP-5613(608) HANLEY ROAD FEISE ROAD TO 2300' NORTH RECONSTRUCTION - SIDEWALKS (5') LENGTH (mi): 0.44 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction	PE	\$0	\$0	\$0	\$0	\$0			
			Sidewalks	ROW	\$0	\$0	\$0	\$0	\$0			
			Drainage Correction	IMPL	\$1,570,100	\$1,570,100	\$0	\$0	\$0			
			TOTAL	\$1,570,100	\$1,570,100	\$0	\$0	\$0				
			ESTIMATED TOTAL PROJECT COST:					\$1,876,100				
			Federal:	\$628,040								
			State:	\$0								
Local:	\$942,060											
6941-21	DARDENNE PRAIRIE - STP-7302(682) STUMP ROAD FEISE RD TO MO N RECONSTRUCTION - SIDEWALKS (5') - LEFT TURN LN LENGTH (mi): 0.4 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction	PE	\$165,290	\$165,290	\$0	\$0	\$0			
			Sidewalks	ROW	\$40,000	\$0	\$40,000	\$0	\$0			
			Left-turn lanes	IMPL	\$2,070,800	\$0	\$0	\$2,070,800	\$0			
			TOTAL	\$2,276,090	\$165,290	\$40,000	\$2,070,800	\$0				
			ESTIMATED TOTAL PROJECT COST:					\$2,276,090				
			Federal:	\$910,436								
			State:	\$0								
Local:	\$1,365,654											

FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
6997E-20	ITN GATEWAY OPERATING ASSISTANCE ONE YEAR OPERATING ASSISTANCE LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Operating Asst.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$81,960	\$81,960	\$0	\$0	\$0
				TOTAL	\$81,960	\$81,960	\$0	\$0	\$0
				Federal:	\$40,980	ESTIMATED TOTAL PROJECT COST: \$81,960			
				State:	\$0				
Local:	\$40,980								
6889C-18	ITN GATEWAY - ST. CHARLES OPERATING ASSISTANCE ONE YEAR OPERATING ASSISTANCE VOLUNTEER DRIVER PROGRAM LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Operating Asst.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$56,082	\$56,082	\$0	\$0	\$0
				TOTAL	\$56,082	\$56,082	\$0	\$0	\$0
				Federal:	\$28,041	ESTIMATED TOTAL PROJECT COST: \$83,052			
				State:	\$0				
Local:	\$28,041								
6796D-17	ITN ST. CHARLES OPERATING ASSISTANCE ONE YEAR OPERATING ASSISTANCE VOLUNTEER DRIVER PROGRAM LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Operating Asst.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$6,854	\$6,854	\$0	\$0	\$0
				TOTAL	\$6,854	\$6,854	\$0	\$0	\$0
				Federal:	\$3,427	ESTIMATED TOTAL PROJECT COST: \$85,784			
				State:	\$0				
Local:	\$3,427								
7131-22 New	LAKE SAINT LOUIS HAWKRIDGE TRAIL/SOMMERS ROAD AT OLD HIGHWAY N TRAFFIC SIGNAL LENGTH (mi): 0.2 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Intersection Improvement Traffic Signals Sidewalks	PE	\$120,000	\$120,000	\$0	\$0	\$0
				ROW	\$50,000	\$0	\$50,000	\$0	\$0
				IMPL	\$1,349,458	\$0	\$0	\$1,349,458	\$0
				TOTAL	\$1,519,458	\$120,000	\$50,000	\$1,349,458	\$0
				Federal:	\$533,000	ESTIMATED TOTAL PROJECT COST: \$1,519,458			
				State:	\$202,882				
Local:	\$783,576								
6822-19	LAKE SAINT LOUIS - 6S3408 LAKE SAINT LOUIS BLVD ROUNDABOUT AT VETERANS MEMORIAL PKWY & I-70 EB ON/OFF RAMP CONSTRUCT ROUNDABOUT - SIDEWALK (6') LENGTH (mi): 0.7 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	STP-S	Intersection Improvement Sidewalks	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,518,000	\$1,518,000	\$0	\$0	\$0
				TOTAL	\$1,518,000	\$1,518,000	\$0	\$0	\$0
				Federal:	\$1,012,309	ESTIMATED TOTAL PROJECT COST: \$1,914,549			
				State:	\$0				
Local:	\$505,691								

FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024	
6955-22	LAKE SAINT LOUIS - STP-5418(618)	STP-S	Roadway Reconstruction	PE	\$0	\$0	\$0	\$0	\$0	
	LAKE SAINT LOUIS BLVD, PHASE 3		Intersection Improvement	ROW	\$45,000	\$45,000	\$0	\$0	\$0	
	BLUE COVE TERRACE TO PERUQUE CREEK BRIDGE		Left-turn lanes	IMPL	\$2,066,673	\$0	\$2,066,673	\$0	\$0	
	RECONSTRUCTION - TURN LN AT BENT OAK DR/BENT OAK CUTOFF									
	LENGTH (mi): 1		Federal:	\$950,000	TOTAL	\$2,111,673	\$45,000	\$2,066,673	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$2,286,673					
PROJ PURPOSE: Preservation	Local:	\$1,161,673								
7101B-22 New	LAKE SAINT LOUIS - 6S3508	STP-S	Roadway Reconstruction	PE	\$0	\$0	\$0	\$0	\$0	
	OLD HIGHWAY N		Bicycle Facilities	ROW	\$155,000	\$0	\$155,000	\$0	\$0	
	125' S/O HAWK RIDGE TRAIL TO 50' S/O OLD FORESTER DR		Sidewalks	IMPL	\$1,359,000	\$0	\$0	\$1,359,000	\$0	
	RECONSTRUCT - SIDEWALK (6') - TWTL (LOCALLY FUNDED)									
	LENGTH (mi): 0.3		Federal:	\$871,000	TOTAL	\$1,514,000	\$0	\$155,000	\$1,359,000	\$0
	AIR QUALITY STAT: Not Regionally Significant		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$1,514,000					
PROJ PURPOSE: Preservation	Local:	\$643,000								
7101-20	LAKE SAINT LOUIS - 6S3508	STAC*	Roadway Reconstruction	PE	\$0	\$0	\$0	\$0	\$0	
	OLD HWY N		Bi-directional Left-turn Ln.	ROW	\$10,000	\$10,000	\$0	\$0	\$0	
	HAWK RIDGE TRL TO OLD FORESTER DR			IMPL	\$546,000	\$0	\$546,000	\$0	\$0	
	RECONSTRUCTION, SIGNAL, ADD TWTL									
	LENGTH (mi): 0.43		Federal:	\$0	TOTAL	\$556,000	\$10,000	\$546,000	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$278,000	ESTIMATED TOTAL PROJECT COST: \$801,000					
PROJ PURPOSE: Preservation	Local:	\$278,000								
6901-20	LAKE SAINT LOUIS - STP-5418(616)	STP-S	Resurfacing 3 Lane Pvmt	PE	\$0	\$0	\$0	\$0	\$0	
	RONALD REAGAN DRIVE & HAWKS RIDGE TRAIL		Resurfacing 4 Lane Pvmt	ROW	\$25,000	\$25,000	\$0	\$0	\$0	
	REAGAN: I-64-MO N; HAWKS RIDGE: RIDGEWAY-MO N		Sidewalks	IMPL	\$1,394,470	\$0	\$1,394,470	\$0	\$0	
	RESURFACING - SIDEWALKS (5')									
	LENGTH (mi): 1.1		Federal:	\$1,135,576	TOTAL	\$1,419,470	\$25,000	\$1,394,470	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$1,544,470					
PROJ PURPOSE: Preservation	Local:	\$283,894								
6989E-20	MODOT - 6P3458	STAC*	Miscellaneous	PE	\$27,000	\$27,000	\$0	\$0	\$0	
	GUARDRAIL REPAIR		ROW	\$0	\$0	\$0	\$0	\$0		
	AT VARIOUS LOCATION IN ST CHARLES COUNTY		IMPL	\$324,000	\$324,000	\$0	\$0	\$0		
	JOB ORDER CONTRACT FOR GUARDRAIL REPAIRS									
	LENGTH (mi): 0		Federal:	\$0	TOTAL	\$351,000	\$351,000	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$351,000	ESTIMATED TOTAL PROJECT COST: \$352,000					
PROJ PURPOSE: Safety	Local:	\$0								

*Refer to Appendix E for details on advanced construction.

FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
6989F-20	MODOT - 6P3459 GUARDRAIL REPAIR AT VARIOUS LOCATIONS IN ST CHARLES COUNTY JOB ORDER CONTRACT FOR GUARDRAIL REPAIRS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STAC*	Miscellaneous	PE ROW IMPL	\$28,000 \$0 \$334,000	\$1,000 \$0 \$0	\$27,000 \$0 \$334,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$0 State: \$362,000 Local: \$0	TOTAL	\$362,000	\$1,000	\$361,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$363,000					
6990W-20	MODOT - 6I3494 I-70 AT MO 370 INTERCHANGE BRIDGE REHABILITATION AND GUARDRAIL UPGRADES LENGTH (mi): 0.56 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Rehabilitate Bridge(s) Miscellaneous	PE ROW IMPL	\$412,000 \$0 \$3,184,000	\$412,000 \$0 \$3,184,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$2,877,000 State: \$719,000 Local: \$0	TOTAL	\$3,596,000	\$3,596,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$3,616,000					
6990H-20	MODOT - 6S3488 I-70 AT BRYAN RD BRIDGE REHABILITATION LENGTH (mi): 0.11 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Rehabilitate Bridge(s)	PE ROW IMPL	\$280,000 \$0 \$1,954,000	\$50,000 \$0 \$0	\$50,000 \$0 \$0	\$180,000 \$0 \$1,954,000	\$0 \$0 \$0
			Federal: \$0 State: \$2,234,000 Local: \$0	TOTAL	\$2,234,000	\$50,000	\$50,000	\$2,134,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,334,000					
6979A-20	MODOT - 6I3337 I-70 AT MO 94 (FIRST CAPITOL DR) CONVERT INTERCHANGE TO DIVERGING DIAMOND LENGTH (mi): 0.33 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	CMAQ	Interchange Revision	PE ROW IMPL	\$181,933 \$0 \$2,428,812	\$0 \$0 \$0	\$181,933 \$0 \$2,428,812	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$2,088,596 State: \$522,149 Local: \$0	TOTAL	\$2,610,745	\$0	\$2,610,745	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,610,745					
6990F-20	MODOT - 6I3492 I-70 WARREN CO LINE TO WENTZVILLE PKWY PAVEMENT RESURFACING LENGTH (mi): 4.88 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL	\$300,000 \$0 \$3,360,000	\$46,000 \$0 \$0	\$254,000 \$0 \$3,360,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$3,294,000 State: \$366,000 Local: \$0	TOTAL	\$3,660,000	\$46,000	\$3,614,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$3,860,000					

*Refer to Appendix E for details on advanced construction.

FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024		
6852L-18	MODOT - 6I3356	NHPP	Resurfacing 6 Lane Pvmnt	PE	\$371,000	\$371,000	\$0	\$0	\$0		
	I-70			ROW	\$0	\$0	\$0	\$0	\$0		
	LAKE SAINT LOUIS BLVD TO MO K PAVEMENT RESURFACING			IMPL	\$4,077,000	\$4,077,000	\$0	\$0	\$0		
	LENGTH (mi): 3.81			Federal:	\$4,003,200	TOTAL	\$4,448,000	\$4,448,000	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$444,800	ESTIMATED TOTAL PROJECT COST: \$4,703,000					
	PROJ PURPOSE: Preservation			Local:	\$0						
6990D-20	MODOT - 6I3485	HSIP	Miscellaneous	PE	\$54,000	\$15,000	\$39,000	\$0	\$0		
	I-70			ROW	\$0	\$0	\$0	\$0	\$0		
	WENTZVILLE PARKWAY TO MO Z SAFETY IMPROVEMENTS ON S-CURVE			IMPL	\$391,000	\$0	\$391,000	\$0	\$0		
	LENGTH (mi): 0.86			Federal:	\$400,500	TOTAL	\$445,000	\$15,000	\$430,000	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$44,500	ESTIMATED TOTAL PROJECT COST: \$450,000					
	PROJ PURPOSE: Safety			Local:	\$0						
6892W-20	MODOT - 6S3408	STAC*	Intersection Improvement	PE	\$143,000	\$143,000	\$0	\$0	\$0		
	I-70 OUTER ROAD			ROW	\$0	\$0	\$0	\$0	\$0		
	LAKE SAINT LOUIS BLVD AT VETERANS MEMORIAL PKWY ROUNDABOUT - COMBINE W TIP# 6822			IMPL	\$197,000	\$197,000	\$0	\$0	\$0		
	LENGTH (mi): 0.7			Federal:	\$0	TOTAL	\$340,000	\$340,000	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.127			State:	\$340,000	ESTIMATED TOTAL PROJECT COST: \$340,000					
	PROJ PURPOSE: Congestion			Local:	\$0						
6990E-20	MODOT - 6I3490	NHPP	Rehabilitate Bridge(s)	PE	\$864,000	\$100,000	\$247,000	\$517,000	\$0		
	I-70/I-70 OUTER ROAD			ROW	\$0	\$0	\$0	\$0	\$0		
	MO K TO SPENCER CREEK - BRIDGE REHABILITATION			IMPL	\$6,677,000	\$0	\$0	\$6,677,000	\$0		
	LENGTH (mi): 0.16			Federal:	\$6,032,800	TOTAL	\$7,541,000	\$100,000	\$247,000	\$7,194,000	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$1,508,200	ESTIMATED TOTAL PROJECT COST: \$7,641,000					
	PROJ PURPOSE: Preservation			Local:	\$0						
6806E-18	MODOT - 6I3337	STAC*	Miscellaneous	PE	\$2,666,067	\$2,666,067	\$0	\$0	\$0		
	I-70/I-70 OUTER ROAD			ROW	\$0	\$0	\$0	\$0	\$0		
	CAVE SPRINGS TO FAIRGROUNDS CORRIDOR IMPROVEMENTS & BRIDGE REHABILITATION			IMPL	\$32,721,188	\$32,721,188	\$0	\$0	\$0		
	LENGTH (mi): 6.219			Federal:	\$0	TOTAL	\$35,387,255	\$35,387,255	\$0	\$0	\$0
	AIR QUALITY STAT: Regionally Significant			State:	\$35,387,255	ESTIMATED TOTAL PROJECT COST: \$39,187,255					
	PROJ PURPOSE: Congestion			Local:	\$0						

*Refer to Appendix E for details on advanced construction.

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COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
6961A-20	MODOT - 6S3507 INTERSTATE DR PROSPECT RD TO E/O QUAIL RIDGE PARK ENTRANCE PAYMENT TO ST. CHARLES CO FOR ROAD RECONSTRUCTION LENGTH (mi): 1.00 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation	STAC*	Roadway Reconstruction	PE ROW IMPL Federal: \$0 State: \$1,535,000 Local: \$0	\$10,000 \$0 \$1,525,000 TOTAL \$1,535,000	\$4,000 \$0 \$0 \$4,000	\$6,000 \$0 \$1,525,000 \$1,531,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,540,000				
6990A-20	MODOT - 6P3482 MO 364 BETWEEN ON AND OFF RAMPS OF I-64 MEDIAN BARRIER IMPROVEMENTS - BRIDGE A6120 LENGTH (mi): 0.34 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	HSIP	Miscellaneous	PE ROW IMPL Federal: \$215,100 State: \$23,900 Local: \$0	\$27,000 \$0 \$212,000 TOTAL \$239,000	\$27,000 \$0 \$212,000 \$239,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$244,000				
6830AA-18	MODOT - 6P3350 MO 364 AT GUTERMUTH RD PAYMENT TO ST. CHARLES COUNTY FOR ADDING INTERCHANGE LENGTH (mi): 0.72 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	NHPP	New Interchange Widen Bridge(s)	PE ROW IMPL Federal: \$2,320,800 State: \$580,200 Local: \$0	\$1,000 \$0 \$2,900,000 TOTAL \$2,901,000	\$1,000 \$0 \$2,900,000 \$2,901,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$3,011,000				
6852T-18	MODOT - 6P3373 MO 364 JUNGS STATION RD TO MISSOURI RIVER ADD WESTBOUND LANE LENGTH (mi): 2.56 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	NHPP	Roadway Shoulders Widening	PE ROW IMPL Federal: \$1,484,000 State: \$371,000 Local: \$0	\$155,000 \$0 \$1,700,000 TOTAL \$1,855,000	\$40,000 \$0 \$0 \$40,000	\$115,000 \$0 \$1,700,000 \$1,815,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,965,000				
6964A-20	MODOT - 6P3518 MO 370 EB SALT RIVER RD TO WB MO 370 PAYMENT TO ST. PETERS FOR NEW RAMP LENGTH (mi): 0.63 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Goods Movement	STAC*	New Interchange	PE ROW IMPL Federal: \$0 State: \$1,799,000 Local: \$0	\$19,000 \$0 \$1,780,000 TOTAL \$1,799,000	\$4,000 \$0 \$0 \$4,000	\$15,000 \$0 \$1,780,000 \$1,795,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,799,000				

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COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024		
7133-23 New	MODOT	CMAQ	Intersection Improvement Traffic Signals	PE	\$165,000	\$165,000	\$0	\$0	\$0		
	MO 79			ROW	\$10,000	\$0	\$10,000	\$0	\$0		
	AT TR HUGHES GREEN T INTERSECTION			IMPL	\$1,975,000	\$0	\$0	\$1,975,000	\$0		
	LENGTH (mi): 0.1			Federal:	\$1,224,000	TOTAL	\$2,150,000	\$165,000	\$10,000	\$1,975,000	\$0
	AIR QUALITY STAT: Exempt - 93.127			State:	\$926,000	ESTIMATED TOTAL PROJECT COST: \$2,150,000					
	PROJ PURPOSE: Congestion			Local:	\$0						
6811G-18	MODOT - 6S3317	NHPP	Rehabilitate Bridge(s)	PE	\$141,000	\$50,000	\$91,000	\$0	\$0		
	MO 94			ROW	\$0	\$0	\$0	\$0	\$0		
	AT THREE BRIDGES BRIDGE REHABILITATION (A7189, A7871, AND A7866)			IMPL	\$891,000	\$0	\$891,000	\$0	\$0		
	LENGTH (mi): 0.18			Federal:	\$825,600	TOTAL	\$1,032,000	\$50,000	\$982,000	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$206,400	ESTIMATED TOTAL PROJECT COST: \$1,092,000					
	PROJ PURPOSE: Preservation			Local:	\$0						
6806C-18	MODOT - 6S3303	NHPP	Resurfacing 4 Lane Pvm	PE	\$185,000	\$30,000	\$155,000	\$0	\$0		
	MO 94			ROW	\$0	\$0	\$0	\$0	\$0		
	I-64 TO MO 364 PAVEMENT RESURFACING, SIGNAL UPGRADES, ADA TRANS. PLAN			IMPL	\$1,580,000	\$0	\$1,580,000	\$0	\$0		
	LENGTH (mi): 3.79			Federal:	\$1,412,000	TOTAL	\$1,765,000	\$30,000	\$1,735,000	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$353,000	ESTIMATED TOTAL PROJECT COST: \$1,835,000					
	PROJ PURPOSE: Preservation			Local:	\$0						
6936N-19	MODOT - 6P3418	STAC*	Interchange Revision Intersection Improvement	PE	\$1,265,000	\$300,000	\$965,000	\$0	\$0		
	MO 94/MO 364			ROW	\$0	\$0	\$0	\$0	\$0		
	AT MUEGGE RD - COMBINE W TIP# 6962 INTERCHANGE RECONFIGURATION - ELIMINATE SIGNAL - ADD LANES			IMPL	\$12,754,000	\$0	\$12,754,000	\$0	\$0		
	LENGTH (mi): 4.67			Federal:	\$0	TOTAL	\$14,019,000	\$300,000	\$13,719,000	\$0	\$0
	AIR QUALITY STAT: Regionally Significant			State:	\$5,895,460	ESTIMATED TOTAL PROJECT COST: \$15,304,000					
	PROJ PURPOSE: Congestion			Local:	\$8,123,540						
6811I-18	MODOT - 6S3318	STAC*	Resurfacing 2 Lane Pvm	PE	\$47,000	\$47,000	\$0	\$0	\$0		
	MO C			ROW	\$0	\$0	\$0	\$0	\$0		
	MISSOURI RIVER TO SALT RIVER RD PAVEMENT RESURFACING			IMPL	\$502,000	\$502,000	\$0	\$0	\$0		
	LENGTH (mi): 4.96			Federal:	\$0	TOTAL	\$549,000	\$549,000	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$549,000	ESTIMATED TOTAL PROJECT COST: \$579,000					
	PROJ PURPOSE: Preservation			Local:	\$0						

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
6798Z-18	MODOT - 6S3305 MODOT SOUTH INTERSECTION TO MOZ IN NEW MELLE PAVEMENT RESURFACING LENGTH (mi): 7.915 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Resurfacing 2 Lane Pvmnt	PE ROW IMPL	\$111,000 \$0 \$939,000	\$20,000 \$0 \$0	\$91,000 \$0 \$939,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$0 State: \$1,050,000 Local: \$0	TOTAL	\$1,050,000	\$20,000	\$1,030,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,080,000					
6990G-20	MODOT - 6S3491 MOZ I-70 TO MON PAVEMENT RESURFACING LENGTH (mi): 2.46 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Resurfacing	PE ROW IMPL	\$129,000 \$0 \$1,021,000	\$20,000 \$0 \$0	\$109,000 \$0 \$1,021,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$0 State: \$1,150,000 Local: \$0	TOTAL	\$1,150,000	\$20,000	\$1,130,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,170,000					
7101A-20	MODOT - 6S3508 OLD HWY N HAWK RIDGE TRL TO OLD FORESTER DR PAYMENT TO LAKE SAINT LOUIS LENGTH (mi): 0.43 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Roadway Reconstruction	PE ROW IMPL	\$0 \$5,000 \$465,000	\$0 \$5,000 \$0	\$0 \$0 \$465,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$0 State: \$470,000 Local: \$0	TOTAL	\$470,000	\$5,000	\$465,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$475,000					
6758BB-18	MODOT - 6P3221 REGIONAL ITS DATA SHARING INITIATIVE, PHASE 1 IMPLEMENT DATA SHARING AND INCIDENT DATA PAYMENT TO ST CHARLES COUNTY LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STATE	Miscellaneous	PE ROW IMPL	\$1,000 \$0 \$150,000	\$1,000 \$0 \$150,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$0 State: \$151,000 Local: \$0	TOTAL	\$151,000	\$151,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$153,000					
6811N-18	MODOT - 6P3331 US 61 AT PITMAN AVENUE, I-70, & I-64 IN WENTZVILLE BRIDGE REHABILITATION (A2775, A2756, L0428, AND A2543) LENGTH (mi): 0.17 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Rehabilitate Bridge(s)	PE ROW IMPL	\$331,000 \$0 \$3,497,000	\$1,000 \$0 \$0	\$1,000 \$0 \$0	\$329,000 \$0 \$3,497,000	\$0 \$0 \$0
			Federal: \$3,062,400 State: \$765,600 Local: \$0	TOTAL	\$3,828,000	\$1,000	\$1,000	\$3,826,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$3,980,000					

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COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024	
6852S-18	MODOT - 6P3372	NHPP	Roadway Reconstruction	PE	\$383,000	\$383,000	\$0	\$0	\$0	
	US 67		Intersection Improvement	ROW	\$21,000	\$21,000	\$0	\$0	\$0	
	MISSISSIPPI RIVER TO N/O MACHENS CLUB DR		IMPL	\$2,917,000	\$2,917,000	\$0	\$0	\$0		
	RAISE SOUTHBOUND LNS, J-TURNS AT RIVERLANDS WAY									
	LENGTH (mi): 1.5		Federal:	\$2,656,800	TOTAL	\$3,321,000	\$3,321,000	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$664,200	ESTIMATED TOTAL PROJECT COST: \$3,726,000					
	PROJ PURPOSE: Safety		Local:	\$0						
6852SS-18	MODOT - 6P3372	FLAP	Roadway Reconstruction	PE	\$0	\$0	\$0	\$0	\$0	
	US 67		Traffic Signals	ROW	\$0	\$0	\$0	\$0	\$0	
	MISSISSIPPI RIVER TO N/O MACHENS CLUB DR		IMPL	\$1,375,000	\$1,375,000	\$0	\$0	\$0		
	RAISE SOUTHBOUND LNS, J-TURNS AT RIVERLANDS WAY									
	LENGTH (mi): 1.5		Federal:	\$1,100,000	TOTAL	\$1,375,000	\$1,375,000	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$275,000	ESTIMATED TOTAL PROJECT COST: \$1,375,000					
	PROJ PURPOSE: Safety		Local:	\$0						
7063B-20 New	O'FALLON - 6S3520	STAC*	New 2-lane Roadway	PE	\$0	\$0	\$0	\$0	\$0	
	I-70 SOUTH OUTER ROAD		ROW	\$0	\$0	\$0	\$0	\$0		
	MO K TO WEST OF WOODLAWN		IMPL	\$3,572,514	\$3,572,514	\$0	\$0	\$0		
	NEW OUTER ROAD/INTERCHANGE REVISION									
	LENGTH (mi): 0.4		Federal:	\$0	TOTAL	\$3,572,514	\$3,572,514	\$0	\$0	\$0
	AIR QUALITY STAT: Regionally Significant		State:	\$1,101,503	ESTIMATED TOTAL PROJECT COST: \$4,814,739					
	PROJ PURPOSE: Congestion		Local:	\$2,471,011						
6904-20	O'FALLON - STP-7302(675)	STP-S	Resurfacing 4 Lane Pvmnt	PE	\$0	\$0	\$0	\$0	\$0	
	MAIN ST, PHASE 1		Pedestrian Facility	ROW	\$50,000	\$50,000	\$0	\$0	\$0	
	PITMAN ST TO S/O RAILROAD TRACKS		Sidewalks	IMPL	\$2,204,599	\$0	\$2,204,599	\$0	\$0	
	RESURFACING - CURB RAMPS - SIDEWALKS									
	LENGTH (mi): 0.32		Federal:	\$1,803,679	TOTAL	\$2,254,599	\$50,000	\$2,204,599	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$2,374,599					
	PROJ PURPOSE: Preservation		Local:	\$450,920						
7118-22 New	O'FALLON	STP-S	Resurfacing 2 Lane Pvmnt	PE	\$120,000	\$0	\$120,000	\$0	\$0	
	MAIN STREET, PHASE 2		Bicycle Facilities	ROW	\$150,000	\$0	\$0	\$150,000	\$0	
	PITMAN ST TO TERRA RD		Sidewalks	IMPL	\$1,509,242	\$0	\$0	\$0	\$1,509,242	
	RESURFACING - SHARED USE PATH (8') - UPGRADE SIDEWALK (5')									
	LENGTH (mi): 0.25		Federal:	\$1,423,393	TOTAL	\$1,779,242	\$0	\$120,000	\$150,000	\$1,509,242
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$1,779,242					
	PROJ PURPOSE: Preservation		Local:	\$355,849						

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
6736-18	O'FALLON - STP-4950(603) MEXICO ROAD, PHASE 3 MOK TO BRYAN RD RESURFACING - PEDESTRIAN BRIDGE- CURB RAMPS LENGTH (mi): 2.17 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 5 Lane Pvmnt Sidewalks Pedestrian Facility Federal: \$1,680,000 State: \$0 Local: \$420,000	PE ROW IMPL TOTAL	\$0 \$0 \$2,100,000 \$2,100,000	\$0 \$0 \$2,100,000 \$2,100,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$2,310,000				
7102-21 New	O'FALLON - 6S3509 MOK TO 0.43 MI W/O I-64 WIDEN TO 4 LANES - INT. IMPR. AT CALEDONIA/DALRIADA BLVD LENGTH (mi): .43 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	STAC*	Widening 2 to 4 lanes Intersection Improvement Federal: \$0 State: \$949,078 Local: \$3,108,842	PE ROW IMPL TOTAL	\$0 \$502,900 \$3,555,020 \$4,057,920	\$0 \$502,900 \$0 \$502,900	\$0 \$0 \$3,555,020 \$3,555,020	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$4,329,212				
6825-19	O'FALLON - STP-7302(670) WINGHAVEN BLVD MOK TO SOUTH OF THE WINGHAVEN/HAMMACK RD RESURFACING - PED IMPROVEMENTS AT INTERSECTIONS LENGTH (mi): 1.5 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 4 Lane Pvmnt Pedestrian Facility Roadway - Curb & Gutter Federal: \$1,208,406 State: \$0 Local: \$302,102	PE ROW IMPL TOTAL	\$0 \$0 \$1,510,508 \$1,510,508	\$0 \$0 \$1,510,508 \$1,510,508	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,630,508				
6922A-22	ST. CHARLES - STP-7302(676) BOSCHERTOWN ROAD, PHASE 2 HECKER ST TO MOK RECONSTRUCTION - SHARED USE PATH (8') - TWTL (LOCALLY FUNDED) LENGTH (mi): 0.84 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Safety	STP-S	Roadway Reconstruction Bicycle Facilities Bi-directional Left-turn Ln. Federal: \$1,000,000 State: \$0 Local: \$2,000,000	PE ROW IMPL TOTAL	\$0 \$0 \$3,000,000 \$3,000,000	\$0 \$0 \$0 \$0	\$0 \$0 \$3,000,000 \$3,000,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$3,000,000				
7121-24 New	ST. CHARLES HAWKS NEST DRIVE W. CLAY ST TO ZUMBEHL RD RECONSTRUCTION - SLAB REPL. - SUP (10') - SIDEWALK (5') LENGTH (mi): 0.9 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction Sidewalks Bicycle Facilities Federal: \$2,000,000 State: \$0 Local: \$1,000,000	PE ROW IMPL TOTAL	\$200,000 \$0 \$2,800,000 \$3,000,000	\$0 \$0 \$0 \$0	\$200,000 \$0 \$0 \$200,000	\$0 \$0 \$0 \$0	\$0 \$0 \$2,800,000 \$2,800,000
					ESTIMATED TOTAL PROJECT COST: \$3,000,000				

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
6931A-19	ST. CHARLES - CMAQ-4917(602) LITTLE HILLS EXPRESSWAY AT MEL WETTER PKWY ROUNDAABOUT - SHARED USE PATH LENGTH (mi): 1 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	CMAQ	Intersection Improvement	PE ROW IMPL	\$0 \$0 \$1,680,000	\$0 \$0 \$1,680,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$840,000 State: \$0 Local: \$840,000	TOTAL	\$1,680,000	\$1,680,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,000,000					
6962-23	ST. CHARLES - 6P3418 MO 94/364 MUEGGE RD TO ZUMBEHL - COMBINED W TIP 6936N NEW INTERCHANGE AT MUEGGE - NEW EB LN ON MO 94 LENGTH (mi): 2 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	STP-S	New Interchange Resurfacing Intersection Improvement	PE ROW IMPL	\$0 \$0 \$1,250,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$1,250,000	\$0 \$0 \$0
			Federal: \$1,000,000 State: \$0 Local: \$250,000	TOTAL	\$1,250,000	\$0	\$0	\$1,250,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,250,000					
6960-23	ST. CHARLES - STP-5414(636) S. FIFTH STREET FAIRGROUNDS RD TO SAN JUAN DR RECONSTRUCTION - SIDEWALK (5') - SHARED USE PATH (10') LENGTH (mi): 0.45 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction Bicycle Facilities Pedestrian Facility	PE ROW IMPL	\$400,000 \$200,000 \$2,400,000	\$400,000 \$0 \$0	\$0 \$200,000 \$0	\$0 \$0 \$2,400,000	\$0 \$0 \$0
			Federal: \$1,500,000 State: \$0 Local: \$1,500,000	TOTAL	\$3,000,000	\$400,000	\$200,000	\$2,400,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$3,000,000					
7135-23 New	ST. CHARLES SCAT TRANSIT PARKING UNDER I-70 UNDER I-70 AT S. MAIN STREET CONSTRUCT 375 SPACE LOT LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	CMAQ	Park & Ride Lots	PE ROW IMPL	\$120,000 \$0 \$2,180,000	\$120,000 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$2,180,000	\$0 \$0 \$0
			Federal: \$424,000 State: \$0 Local: \$1,876,000	TOTAL	\$2,300,000	\$120,000	\$0	\$2,180,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,300,000					
7120-22 New	ST. CHARLES SECOND STREET FIRST CAPITOL DR TO BOONES LICK RD RECONSTRUCTION - UPGRADE SIDEWALKS (5') LENGTH (mi): 0.43 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction Sidewalks	PE ROW IMPL	\$350,000 \$100,000 \$2,150,000	\$0 \$0 \$0	\$350,000 \$0 \$0	\$0 \$100,000 \$0	\$0 \$0 \$2,150,000
			Federal: \$2,080,000 State: \$0 Local: \$520,000	TOTAL	\$2,600,000	\$0	\$350,000	\$100,000	\$2,150,000
				ESTIMATED TOTAL PROJECT COST: \$2,600,000					

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6829-19	ST. CHARLES - STP-7302(671) STRATEGIC HWY SAFETY PLAN IMPROVEMENTS ALONG BOONE'S LICK, KINGSHWY, ELM, LINDENWOOD RANDOLPH/MEL WETTER, LITTLE HILLS/MEL WETTER LENGTH (mi): 5.33 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STP-S	Signing Roadway Improvements Intersection Signing	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$532,000	\$532,000	\$0	\$0	\$0
				TOTAL	\$532,000	\$532,000	\$0	\$0	\$0
				Federal:	\$425,600				
				State:	\$0				
				Local:	\$106,400				
ESTIMATED TOTAL PROJECT COST:					\$700,000				
6888M-18	ST. CHARLES VEHICLE ACQUISITION ONE (1) WIDE BODY CUTAWAY REPLACEMENT LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$71,039	\$71,039	\$0	\$0	\$0
				TOTAL	\$71,039	\$71,039	\$0	\$0	\$0
				Federal:	\$56,831				
				State:	\$0				
				Local:	\$14,208				
ESTIMATED TOTAL PROJECT COST:					\$71,039				
7136-23 New	ST. CHARLES ZUMBEHL RD AT IPSWITCH LN TRAFFIC SIGNAL - TURN LANES LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Intersection Improvement Traffic Signals	PE	\$50,000	\$50,000	\$0	\$0	\$0
				ROW	\$30,000	\$0	\$30,000	\$0	\$0
				IMPL	\$420,000	\$0	\$0	\$420,000	\$0
				TOTAL	\$500,000	\$50,000	\$30,000	\$420,000	\$0
				Federal:	\$250,000				
				State:	\$0				
				Local:	\$250,000				
ESTIMATED TOTAL PROJECT COST:					\$500,000				
6922B-20	ST. CHARLES - STP-5645(603) ZUMBEHL RD OVER COLE CREEK REPLACE CULVERT - SHARED USE PATH (10') - SIDEWALK (5') LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Culvert Bicycle Facilities Sidewalks	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$130,000	\$130,000	\$0	\$0	\$0
				IMPL	\$2,040,000	\$0	\$2,040,000	\$0	\$0
				TOTAL	\$2,170,000	\$130,000	\$2,040,000	\$0	\$0
				Federal:	\$1,736,000				
				State:	\$0				
				Local:	\$434,000				
ESTIMATED TOTAL PROJECT COST:					\$2,500,000				
6981A-22	ST. CHARLES COUNTY - CMAQ-7302(683) CENTRAL SCHOOL ROAD AT ST. PETERS HOWELL RD INTERSECTION IMPROVEMENTS LENGTH (mi): 0.3 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Intersection Improvement Traffic Signals	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$100,000	\$100,000	\$0	\$0	\$0
				IMPL	\$1,520,000	\$0	\$1,520,000	\$0	\$0
				TOTAL	\$1,620,000	\$100,000	\$1,520,000	\$0	\$0
				Federal:	\$1,000,000				
				State:	\$0				
				Local:	\$620,000				
ESTIMATED TOTAL PROJECT COST:					\$1,820,000				

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COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024	
7122A-23 New	ST. CHARLES COUNTY	STP-S	Roadway Reconstruction	PE	\$120,000	\$120,000	\$0	\$0	\$0	
	DUELLO ROAD, PHASE 3A		Sidewalks	ROW	\$100,000	\$0	\$100,000	\$0	\$0	
	MO N TO ORF RD			IMPL	\$1,360,000	\$0	\$0	\$1,360,000	\$0	
	RECONSTRUCTION - SIDEWALKS (5') - TURN LANES									
	LENGTH (mi): 0.33		Federal:	\$1,000,000	TOTAL	\$1,580,000	\$120,000	\$100,000	\$1,360,000	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0						
	PROJ PURPOSE: Preservation		Local:	\$580,000	ESTIMATED TOTAL PROJECT COST:	\$1,580,000				
6981B-20	ST. CHARLES COUNTY - CMAQ-5414(637)	CMAQ	Signal Timing Progression	PE	\$0	\$0	\$0	\$0	\$0	
	GATEWAY GREEN LIGHT SIGNAL OPTIMIZATION - 2020		ROW	\$0	\$0	\$0	\$0	\$0		
	VARIOUS LOCATIONS ALONG MAIN ST, MEXICO RD		IMPL	\$150,000	\$150,000	\$0	\$0	\$0		
	TR HUGHES BLVD, TOM GINNEVER, O'FALLON RD									
	LENGTH (mi): 9		Federal:	\$120,000	TOTAL	\$150,000	\$150,000	\$0	\$0	
	AIR QUALITY STAT: Regionally Significant		State:	\$0	ESTIMATED TOTAL PROJECT COST:	\$150,000				
6762-18	ST. CHARLES COUNTY - CMAQ-5414(633)	CMAQ	Traffic Signals	PE	\$0	\$0	\$0	\$0	\$0	
	GATEWAY GREEN LIGHT, PHASE 5		Signal Timing Progression	ROW	\$0	\$0	\$0	\$0	\$0	
	VARIOUS RDS IN ST. CHARLES CO - TRAVEL TIME DETECTORS,			IMPL	\$1,241,588	\$1,241,588	\$0	\$0	\$0	
	COUNT STNS, PTZ CAMERAS, UPGRADE VIDEO DETECTION DYNAMIC MSG									
	LENGTH (mi): 17		Federal:	\$993,270	TOTAL	\$1,241,588	\$1,241,588	\$0	\$0	
	AIR QUALITY STAT: Regionally Significant		State:	\$0	ESTIMATED TOTAL PROJECT COST:	\$2,161,154				
6841A-19	ST. CHARLES COUNTY - CMAQ-5414(634)	CMAQ	Traffic Signals	PE	\$1,273,127	\$1,273,127	\$0	\$0	\$0	
	GATEWAY GREEN LIGHT, PHASE 6		Signal Timing Progression	ROW	\$0	\$0	\$0	\$0	\$0	
	VARIOUS RDS IN ST. CHARLES CO - PTZ CAMERAS, TRAVEL			IMPL	\$820,838	\$820,838	\$0	\$0	\$0	
	TIME DETECTORS, FIBER, ATMS - SIGNAL OPT. - EMER. VEH. PREMPT									
	LENGTH (mi): 10		Federal:	\$1,675,171	TOTAL	\$2,093,965	\$2,093,965	\$0	\$0	
	AIR QUALITY STAT: Regionally Significant		State:	\$0	ESTIMATED TOTAL PROJECT COST:	\$2,493,965				
7137B-21 New	ST. CHARLES COUNTY	CMAQ	Signal Timing Progression	PE	\$155,000	\$155,000	\$0	\$0	\$0	
	GGL - BRYAN RD SIGNAL PERFORMANCE MODULE			ROW	\$0	\$0	\$0	\$0	\$0	
	W. TERRA LN TO MO N			IMPL	\$1,219,250	\$0	\$1,219,250	\$0	\$0	
	AUTOMATED TRAFFIC SIGNAL PERF. - SIGNAL OPTIMIZATION									
	LENGTH (mi): 2.9		Federal:	\$1,099,400	TOTAL	\$1,374,250	\$155,000	\$1,219,250	\$0	
	AIR QUALITY STAT: Regionally Significant		State:	\$0	ESTIMATED TOTAL PROJECT COST:	\$1,374,250				
PROJ PURPOSE: Congestion	Local:	\$274,850								

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COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
7137A-21	ST. CHARLES COUNTY	CMAQ	Signal Timing Progression	PE	\$260,000	\$260,000	\$0	\$0	\$0
New	GGL - MID RIVERS MALL DR SIGNAL PERFORMANCE MODULE			ROW	\$0	\$0	\$0	\$0	\$0
	I-70 NORTH OUTER RD TO S ST. PETERS PKWY			IMPL	\$1,698,000	\$0	\$1,698,000	\$0	\$0
	AUTOMATED TRAFFIC SIGNAL PERF. - SIGNAL OPTIMIZATION								
	LENGTH (mi): 4.8		Federal:		\$1,958,000	\$260,000	\$1,698,000	\$0	\$0
	AIR QUALITY STAT: Regionally Significant		State:						
	PROJ PURPOSE: Congestion		Local:	\$391,600					
				TOTAL					
					ESTIMATED TOTAL PROJECT COST: \$1,958,000				
7137C-21	ST. CHARLES COUNTY	CMAQ	Signal Timing Progression	PE	\$170,000	\$170,000	\$0	\$0	\$0
New	GGL - WENTZVILLE PKWY SIGNAL PERFORMANCE MODULE			ROW	\$0	\$0	\$0	\$0	\$0
	VETERANS MEMORIAL PKWY TO US 61			IMPL	\$982,500	\$0	\$982,500	\$0	\$0
	AUTOMATED TRAFFIC SIGNAL PERF. - SIGNAL OPTIMIZATION								
	LENGTH (mi): 2.75		Federal:		\$1,152,500	\$170,000	\$982,500	\$0	\$0
	AIR QUALITY STAT: Regionally Significant		State:						
	PROJ PURPOSE: Congestion		Local:	\$230,500					
				TOTAL					
					ESTIMATED TOTAL PROJECT COST: \$1,152,500				
6923-22	ST. CHARLES COUNTY - STP-7302(678)	STP-S	Roadway Reconstruction	PE	\$0	\$0	\$0	\$0	\$0
	GUTERMUTH ROAD, PHASE 3		Sidewalks	ROW	\$0	\$0	\$0	\$0	\$0
	OLD GUTERMUTH RD TO MOTHERHEAD RD		Bi-directional Left-turn Ln.	IMPL	\$2,975,000	\$0	\$2,975,000	\$0	\$0
	RECONSTRUCTION - SIDEWALKS (5') TWTL (LOCALLY FUNDED)								
	LENGTH (mi): 0.62		Federal:		\$2,975,000	\$0	\$2,975,000	\$0	\$0
	AIR QUALITY STAT: Not Regionally Significant		State:						
	PROJ PURPOSE: Preservation		Local:	\$1,955,000					
				TOTAL					
					ESTIMATED TOTAL PROJECT COST: \$3,400,000				
6961B-21	ST. CHARLES COUNTY - 6S3507	STAC*	Roadway Reconstruction	PE	\$5,000	\$5,000	\$0	\$0	\$0
	INTERSTATE DRIVE		Sidewalks	ROW	\$5,000	\$5,000	\$0	\$0	\$0
	PROSPECT RD TO E/O QUAIL RIDGE PARK ENT.		Roadway Shoulders	IMPL	\$1,529,500	\$0	\$1,529,500	\$0	\$0
	RECONSTRUCTION - SHOULDER (6') - SIDEWALK (5')								
	LENGTH (mi): 1		Federal:		\$1,539,500	\$10,000	\$1,529,500	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:						
	PROJ PURPOSE: Preservation		Local:	\$0					
				TOTAL					
					ESTIMATED TOTAL PROJECT COST: \$1,539,500				
6961-22	ST. CHARLES COUNTY - STP-5414(638)	STP-S	Roadway Reconstruction	PE	\$0	\$0	\$0	\$0	\$0
	INTERSTATE DRIVE		Sidewalks	ROW	\$160,000	\$160,000	\$0	\$0	\$0
	PROSPECT RD TO E/O QUAIL RIDGE PARK ENT.		Roadway Shoulders	IMPL	\$1,139,500	\$0	\$1,139,500	\$0	\$0
	RECONSTRUCTION - SHOULDER (6') - SIDEWALK (5')								
	LENGTH (mi): 1		Federal:		\$1,299,500	\$160,000	\$1,139,500	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:						
	PROJ PURPOSE: Preservation		Local:	\$399,500					
				TOTAL					
					ESTIMATED TOTAL PROJECT COST: \$1,539,500				

*Refer to Appendix E for details on advanced construction.

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COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024			
6932-19	ST. CHARLES COUNTY - CMAQ-7302(679) MO 364 W/O HERITAGE CROSSING NEW WB ON/ OFF RAMP LENGTH (mi): 0.2 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	CMAQ	New Interchange	PE	\$0	\$0	\$0	\$0	\$0			
				ROW	\$0	\$0	\$0	\$0	\$0			
				IMPL	\$2,808,000	\$2,808,000	\$0	\$0	\$0			
				TOTAL	\$2,808,000	\$2,808,000	\$0	\$0	\$0			
				ESTIMATED TOTAL PROJECT COST:					\$2,808,000			
7122B-23 New	ST. CHARLES COUNTY MO 94 SHERMAN DR TO PRALLE LN WIDEN TO SIX LANES LENGTH (mi): 1.2 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	STP-S	Widening 4 to 6 Lanes Intersection Improvement	PE	\$0	\$0	\$0	\$0	\$0			
				ROW	\$0	\$0	\$0	\$0	\$0			
				IMPL	\$2,407,350	\$0	\$0	\$2,407,350	\$0			
				TOTAL	\$2,407,350	\$0	\$0	\$2,407,350	\$0			
				ESTIMATED TOTAL PROJECT COST:					\$2,407,350			
6841B-19	ST. CHARLES COUNTY - CMAQ-5414(635) MO 94 I-70 TO PORTWEST DR INTERSECTION IMPROVEMENTS - SIGNAL OPTIMIZATION LENGTH (mi): 1.81 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Intersection Improvement Traffic Signals Signal Timing Progression	PE	\$0	\$0	\$0	\$0	\$0			
				ROW	\$0	\$0	\$0	\$0	\$0			
				IMPL	\$472,237	\$472,237	\$0	\$0	\$0			
				TOTAL	\$472,237	\$472,237	\$0	\$0	\$0			
				ESTIMATED TOTAL PROJECT COST:					\$583,073			
6924-22	ST. CHARLES COUNTY - STP-5410(631) MO N MOTHERSHEAD RD TO MID RIVERS MALL DR RESURFACING - SIDEWALK (5') LENGTH (mi): 0.97 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 3 Lane Pvmt Resurfacing 4 Lane Pvmt Sidewalks	PE	\$0	\$0	\$0	\$0	\$0			
				ROW	\$0	\$0	\$0	\$0	\$0			
				IMPL	\$1,685,000	\$0	\$1,685,000	\$0	\$0			
				TOTAL	\$1,685,000	\$0	\$1,685,000	\$0	\$0			
				ESTIMATED TOTAL PROJECT COST:					\$1,890,000			
6847-19	ST. CHARLES COUNTY - CMAQ-7302(674) MO N AT MO Z TRAFFIC SIGNAL - REALIGN INTERSECTION LENGTH (mi): 0.25 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Intersection Improvement Traffic Signals Roadway Realignment	PE	\$0	\$0	\$0	\$0	\$0			
				ROW	\$0	\$0	\$0	\$0	\$0			
				IMPL	\$1,393,000	\$1,393,000	\$0	\$0	\$0			
				TOTAL	\$1,393,000	\$1,393,000	\$0	\$0	\$0			
				ESTIMATED TOTAL PROJECT COST:					\$2,074,000			

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
6830B-20	ST. CHARLES COUNTY - STP-7302(672) SCHWEDE ROAD HOFFMAN RD TO BRIDGE OVER CUNNINGHAM BRANCH REALIGN CURVE - SHOULDER LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STP-S	Roadway Realignment Roadway Shoulders	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$436,000	\$436,000	\$0	\$0	\$0
				TOTAL	\$436,000	\$436,000	\$0	\$0	\$0
				Federal:	\$235,000				
				State:	\$0				
				Local:	\$201,000				
ESTIMATED TOTAL PROJECT COST:					\$470,000				
6830C-20	ST. CHARLES COUNTY - STP-7302(673) SEEBURGER ROAD BRIDGE AT TRIB TO THE MISSISSIPPI R (B/W SOUTH SHORE AND MO B) REPLACE BRIDGE LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Replace Bridge(s)	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$550,000	\$550,000	\$0	\$0	\$0
				TOTAL	\$550,000	\$550,000	\$0	\$0	\$0
				Federal:	\$440,000				
				State:	\$0				
				Local:	\$110,000				
ESTIMATED TOTAL PROJECT COST:					\$627,000				
6981C-20	ST. CHARLES COUNTY - CMAQ-5414(639) SMART PARKING MANAGEMENT SYSTEM - DT ST. CHARLES DEVELOP SMART PARKING SYSTEM - PARKING LOT SENSORS MSG SIGNS - CAMERAS - PHONE APP - LEASE ELECTRIC SHUTTLE LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	CMAQ	Miscellaneous	PE	\$45,000	\$45,000	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$955,000	\$955,000	\$0	\$0	\$0
				TOTAL	\$1,000,000	\$1,000,000	\$0	\$0	\$0
				Federal:	\$800,000				
				State:	\$0				
				Local:	\$200,000				
ESTIMATED TOTAL PROJECT COST:					\$1,000,000				
6996Q-20	ST. LOUIS LIFE VEHICLE ACQUISITION ONE (1) MINIVAN LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$32,590	\$32,590	\$0	\$0	\$0
				TOTAL	\$32,590	\$32,590	\$0	\$0	\$0
				Federal:	\$26,072				
				State:	\$0				
				Local:	\$6,518				
ESTIMATED TOTAL PROJECT COST:					\$32,590				
6877-18	ST. PETERS - TAP-7305(618) CENTENNIAL GREENWAY, PHASE 4 ALONG MCCLAY RD- HACKMAN RD TO MCCLAY VILLAGE DR SHARED USE PATH (11') LENGTH (mi): 0.91 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Bicycle Facilities Pedestrian Facility	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$816,958	\$816,958	\$0	\$0	\$0
				TOTAL	\$816,958	\$816,958	\$0	\$0	\$0
				Federal:	\$653,566				
				State:	\$0				
				Local:	\$163,392				
ESTIMATED TOTAL PROJECT COST:					\$1,029,608				

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COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
6964-22	ST. PETERS - STP-7305(619) MO 370 AT SALT RIVER ROAD, PHASE 1 NEW INTERCHANGE - WB AND SB LENGTH (mi): 0.6 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Goods Movement	STP-S	New Interchange	PE ROW IMPL	\$0 \$0 \$1,181,250	\$0 \$0 \$0	\$0 \$0 \$1,181,250	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$945,000 State: \$0 Local: \$236,250	TOTAL	\$1,181,250	\$0	\$1,181,250	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,181,250					
6964B-21	ST. PETERS - 6P3518 MO 370 AT SALT RIVER ROAD, PHASE 1 NEW INTERCHANGE - WB AND SB LENGTH (mi): 0.63 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Goods Movement	STAC*	New Interchange	PE ROW IMPL	\$663,667 \$0 \$1,755,420	\$360,000 \$0 \$0	\$303,667 \$0 \$1,755,420	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$0 State: \$1,800,169 Local: \$618,918	TOTAL	\$2,419,087	\$360,000	\$2,059,087	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,419,087					
6965-23	ST. PETERS - STP-7305(620) SPENCER ROAD THOELE RD/SPRINGWOOD DR TO WILLOT RD RECONSTRUCTION - MINI ROUNDABOUTS - SIDEWALK (6') LENGTH (mi): 0.74 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction Sidewalks Intersection Improvement	PE ROW IMPL	\$0 \$0 \$1,509,176	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$1,509,176	\$0 \$0 \$0
			Federal: \$1,207,340 State: \$0 Local: \$301,836	TOTAL	\$1,509,176	\$0	\$0	\$1,509,176	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,509,176					
7140-21 New	WENTZVILLE MO Z AT INTERSTATE DR - RESTRIPE MO Z INT. DR TO 70 (LOC. FUND) UPGRADE TRAFFIC SIGNAL - INTERSECTION IMPROVEMENTS LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Intersection Improvement Traffic Signals	PE ROW IMPL	\$382,434 \$20,000 \$1,997,566	\$382,434 \$0 \$0	\$0 \$20,000 \$0	\$0 \$0 \$1,997,566	\$0 \$0 \$0
			Federal: \$1,200,000 State: \$0 Local: \$1,200,000	TOTAL	\$2,400,000	\$382,434	\$20,000	\$1,997,566	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,400,000					
6984-20	WENTZVILLE - CMAQ-7304(611) MO Z AT INTERSTATE DR ADD NB RIGHT TURN LANE LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Right-turn lanes	PE ROW IMPL	\$0 \$5,000 \$172,409	\$0 \$5,000 \$0	\$0 \$0 \$172,409	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$141,927 State: \$0 Local: \$35,482	TOTAL	\$177,409	\$5,000	\$172,409	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$200,000					

*Refer to Appendix E for details on advanced construction.

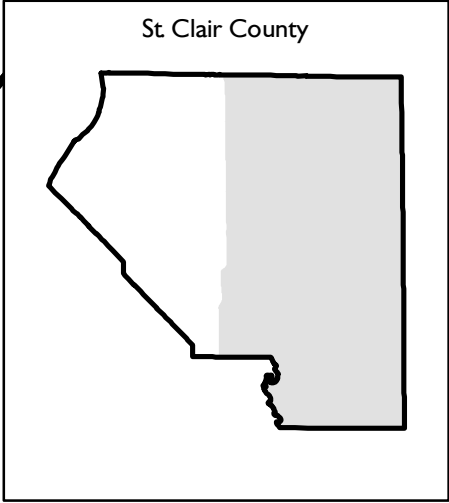
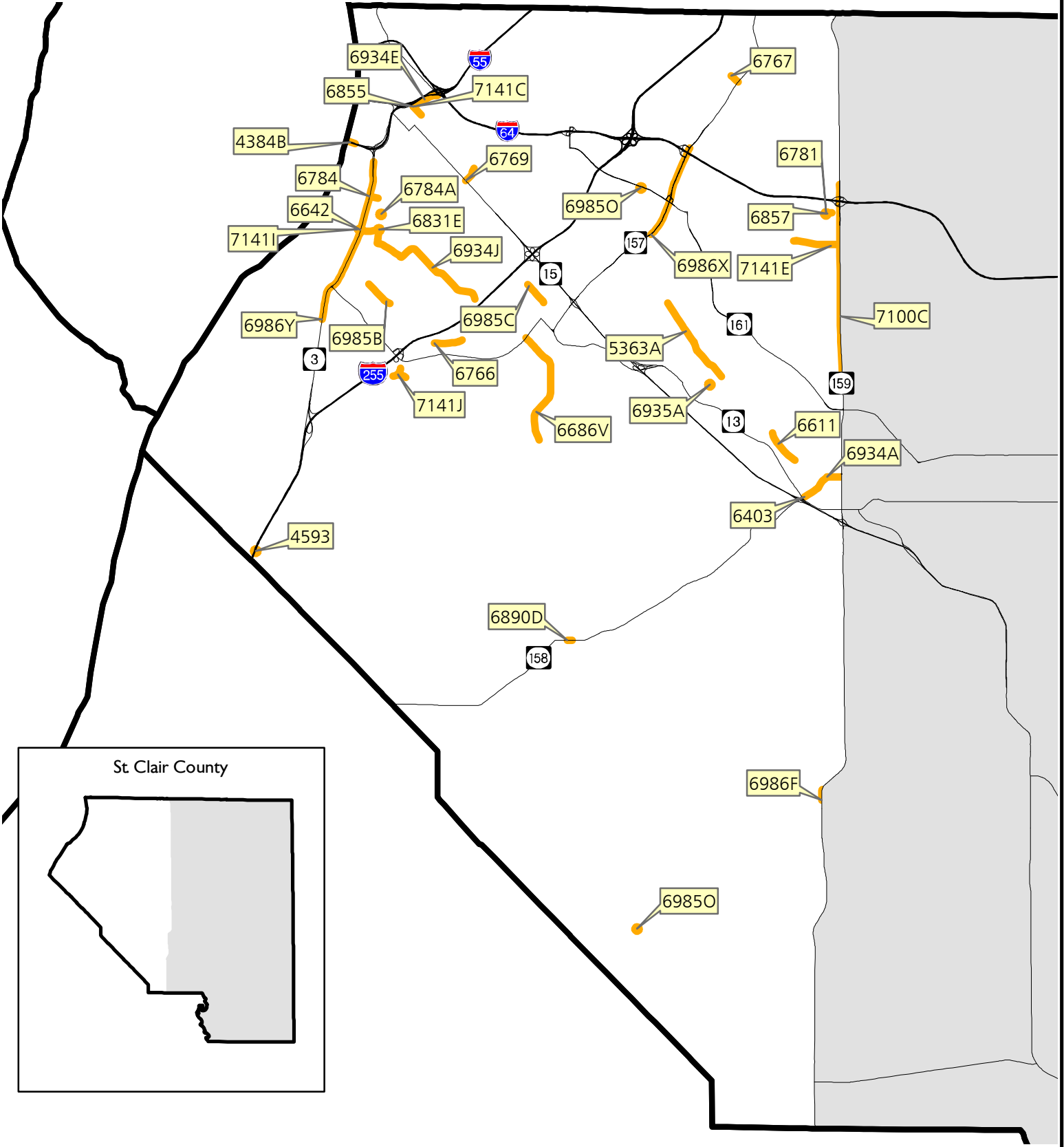
FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. CHARLES

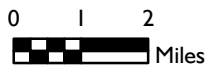
ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
6972-21	WENTZVILLE - STP-7304(612) PEINE ROAD 60' E/O FOREST WAY DR TO 675' W/O STEWART SPRINGS DR RESURFACING - SHOULDERS (3') - CURVE IMPR. LENGTH (mi): 1.54 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Roadway Shoulders Pedestrian Facility	PE ROW IMPL	\$322,453 \$150,000 \$2,027,547	\$322,453 \$0 \$0	\$0 \$150,000 \$0	\$0 \$0 \$2,027,547	\$0 \$0 \$0
			Federal: \$1,250,000 State: \$0 Local: \$1,250,000	TOTAL	\$2,500,000	\$322,453	\$150,000	\$2,027,547	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,500,000					
6973-21	WENTZVILLE - STP-7304(613) W. PEARCE (I-70 N. OUTER RD) MAY RD TO 200' W/O FAITH CHURCH ENT. RESURFACING - SHOULDERS (2') - FENCING LENGTH (mi): 1.49 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Roadway Shoulders Miscellaneous	PE ROW IMPL	\$138,203 \$0 \$1,261,798	\$138,203 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$1,261,798	\$0 \$0 \$0
			Federal: \$1,120,000 State: \$0 Local: \$280,001	TOTAL	\$1,400,001	\$138,203	\$0	\$1,261,798	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,400,001					
7127-23 New	WENTZVILLE WENTZVILLE PARKWAY MEYER RD TO PARKWAY RIDGE BLVD RECONSTRUCT - TWTL (LOCALLY FUNDED) - SHARED USE PATH (10') LENGTH (mi): 0.41 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation	STP-S	Bi-directional Left-turn Ln. Intersection Improvement Sidewalks	PE ROW IMPL	\$0 \$65,044 \$2,234,956	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$65,044 \$0	\$0 \$0 \$2,234,956
			Federal: \$1,150,000 State: \$0 Local: \$1,150,000	TOTAL	\$2,300,000	\$0	\$0	\$65,044	\$2,234,956
				ESTIMATED TOTAL PROJECT COST: \$2,300,000					
6933A-19	WENTZVILLE - CMAQ-7304(609) WENTZVILLE PARKWAY/I-70, PHASE 1 WENTZVILLE PKWY: PEARCE TO VETERANS MEM - RELOCATE I-70 WB ON RAMP - ROUNDABOUT LENGTH (mi): 0.7 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Interchange Revision Intersection Improvement	PE ROW IMPL	\$0 \$0 \$4,419,033	\$0 \$0 \$4,419,033	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$1,767,613 State: \$0 Local: \$2,651,420	TOTAL	\$4,419,033	\$4,419,033	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$4,900,000					
6933B-19	WENTZVILLE - CMAQ-7304(610) WEST PEARCE BOULEVARD AT MEYER RD - NEW TRAFFIC SIGNAL AT CHERYL ANN DR - REMOVE STOP SIGNS ON W. PEARCE LENGTH (mi): 0.15 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Traffic Signals Intersection Improvement Pedestrian Facility	PE ROW IMPL	\$0 \$0 \$602,000	\$0 \$0 \$602,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$301,000 State: \$0 Local: \$301,000	TOTAL	\$602,000	\$602,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$700,000					

FY 2021 - 2024 TIP

St Clair County (West) Projects



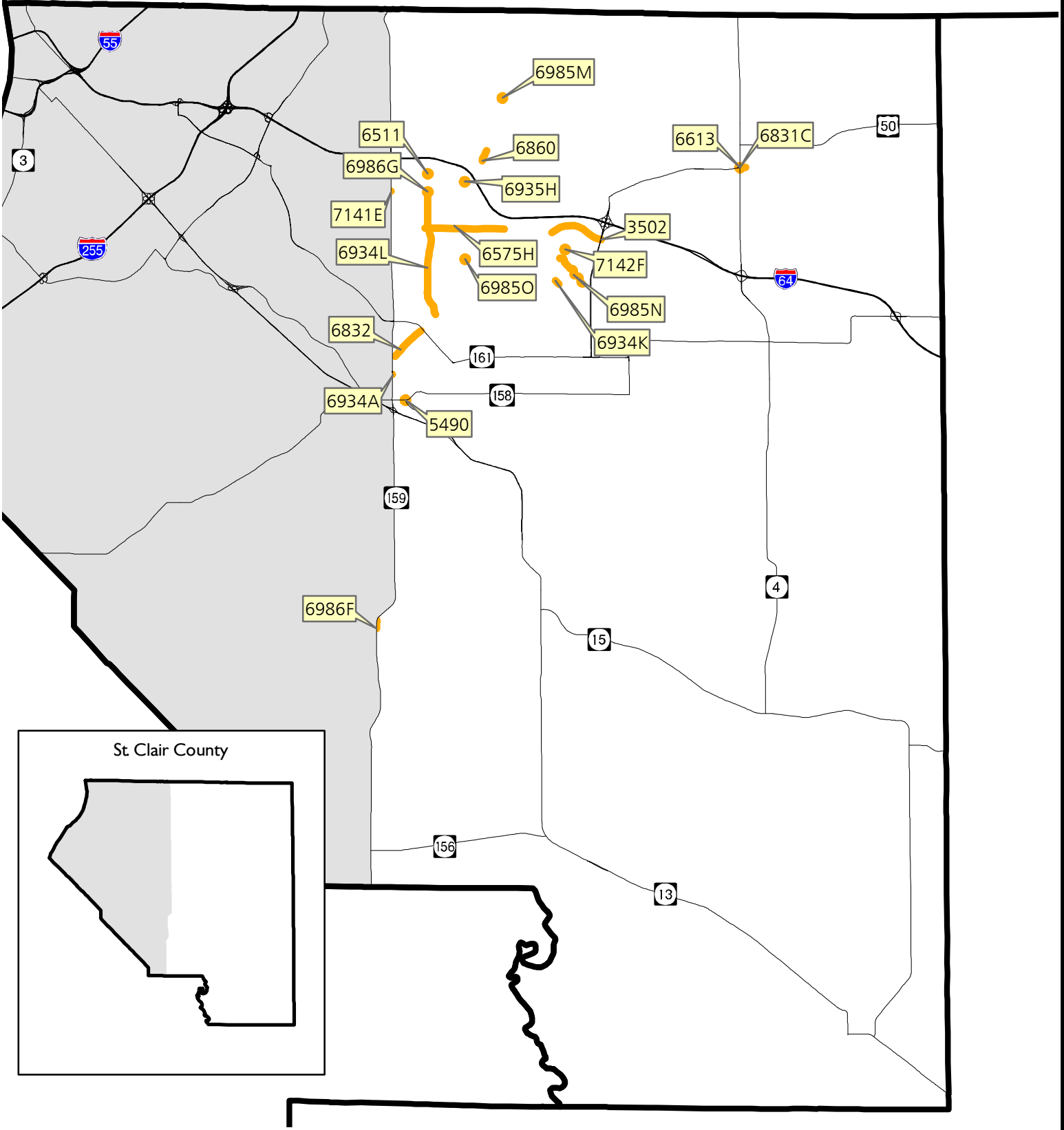
August 2020



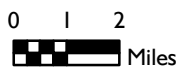
EAST-WEST GATEWAY
Council of Governments

FY 2021 - 2024 TIP

St Clair County (East) Projects



August 2020



EAST-WEST GATEWAY
Council of Governments

FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
6403-17	BELLEVILLE - 14-00219-00-RS CENTREVILLE AVENUE DINTELMAN AVE TO S/O LINCOLN ST RESURFACING - CURB RAMPS - ADD BIKE LANES LENGTH (mi): 0.43 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing	PE	\$0	\$0	\$0	\$0	\$0
			Bicycle Facilities	ROW	\$0	\$0	\$0	\$0	\$0
			Pedestrian Facility	IMPL	\$792,000	\$792,000	\$0	\$0	\$0
			Federal:	TOTAL	\$792,000	\$792,000	\$0	\$0	\$0
			State:		\$0				
			Local:		\$252,000				
				ESTIMATED TOTAL PROJECT COST:		\$900,000			
6832-21	BELLEVILLE - 17-00169-02-RS LEBANON AVENUE F ST TO IL 161 EXCLUDING METROLINK OVERPASS RESURFACING LENGTH (mi): 0.9 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmt	PE	\$0	\$0	\$0	\$0	\$0
			Pedestrian Facility	ROW	\$0	\$0	\$0	\$0	\$0
			Roadway - Curb & Gutter	IMPL	\$543,206	\$543,206	\$0	\$0	\$0
			Federal:	TOTAL	\$543,206	\$543,206	\$0	\$0	\$0
			State:		\$0				
			Local:		\$165,980				
				ESTIMATED TOTAL PROJECT COST:		\$623,681			
5490-11	BELLEVILLE - 11-00217-00-PV SOUTH BELT EAST AT FREEBURG AVE (IL 13) CONSTRUCT ROUNDABOUT LENGTH (mi): 0.14 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Intersection Improvement	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,996,000	\$1,996,000	\$0	\$0	\$0
			Federal:	TOTAL	\$1,996,000	\$1,996,000	\$0	\$0	\$0
			State:		\$0				
			Local:		\$1,248,000				
				ESTIMATED TOTAL PROJECT COST:		\$2,404,322			
5363A-14	BELLEVILLE - 13-00215-01-BT WEST BELLEVILLE BIKE TRAIL, PHASE 2 WESLEY DR TO S 52ND ST LENGTH (mi): 2 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	STP-E	Bicycle Facilities	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$40,000	\$0	\$40,000	\$0	\$0
				IMPL	\$1,454,420	\$0	\$1,454,420	\$0	\$0
			Federal:	TOTAL	\$1,494,420	\$0	\$1,494,420	\$0	\$0
			State:		\$0				
			Local:		\$338,420				
				ESTIMATED TOTAL PROJECT COST:		\$1,666,470			
6611-19	BELLEVILLE - 15-00176-05-RS WEST MAIN STREET 17TH STREET TO 28TH STREET RESURFACING - CURB RAMPS LENGTH (mi): 0.78 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmt	PE	\$0	\$0	\$0	\$0	\$0
			Roadway - Curb & Gutter	ROW	\$0	\$0	\$0	\$0	\$0
			Pedestrian Facility	IMPL	\$1,100,000	\$1,100,000	\$0	\$0	\$0
			Federal:	TOTAL	\$1,100,000	\$1,100,000	\$0	\$0	\$0
			State:		\$0				
			Local:		\$476,716				
				ESTIMATED TOTAL PROJECT COST:		\$1,232,968			

FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
6934A-22	BELLEVILLE - 18-00213-01-RS WEST WASHINGTON STREET CENTREVILLE AVE TO IL 159 RESURFACING - SIDEWALKS (7') LENGTH (mi): 0.33 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 3 Lane Pvmnt Sidewalks	PE	\$124,077	\$124,077	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$876,296	\$0	\$876,296	\$0	\$0
				TOTAL	\$1,000,373	\$124,077	\$876,296	\$0	\$0
				Federal:	\$610,693				
				State:	\$0				
				Local:	\$389,680				
					ESTIMATED TOTAL PROJECT COST: \$1,000,373				
5928-14	BI-STATE DEVELOPMENT/METRO - ML1300-IL;OF1500 FACILITY REHAB AND EQUIPMENT MAINTENANCE FACILITY UPGRADES & EQUIPMENT LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STATE	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,400,000	\$1,400,000	\$0	\$0	\$0
				TOTAL	\$1,400,000	\$1,400,000	\$0	\$0	\$0
				Federal:	\$0				
				State:	\$1,400,000				
				Local:	\$0				
					ESTIMATED TOTAL PROJECT COST: \$1,400,000				
6799-18	BI-STATE DEVELOPMENT/METRO - OF1805,1810,1820 FACILITY REHABILITATION AND EQUIPMENT FACILITY REHABILITATION AND EQUIPMENT LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	S5307	Transit Capital Imps. Traffic Signals	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$8,893,938	\$8,893,938	\$0	\$0	\$0
				TOTAL	\$8,893,938	\$8,893,938	\$0	\$0	\$0
				Federal:	\$7,115,157				
				State:	\$0				
				Local:	\$1,778,781				
					ESTIMATED TOTAL PROJECT COST: \$8,893,938				
6986A-22	BI-STATE DEVELOPMENT/METRO METRO BUS REPLACEMENT - 2022 (A) REPLACE THREE BUSES ST. CLAIR COUNTY TRANSIT DISTRICT LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion	CMAQ	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,509,957	\$1,509,957	\$0	\$0	\$0
				TOTAL	\$1,509,957	\$1,509,957	\$0	\$0	\$0
				Federal:	\$1,207,966				
				State:	\$0				
				Local:	\$301,991				
					ESTIMATED TOTAL PROJECT COST: \$1,509,957				
6986B-22	BI-STATE DEVELOPMENT/METRO METRO BUS REPLACEMENT - 2022 (B) REPLACE THREE BUSES ST. CLAIR COUNTY TRANSIT DISTRICT LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion	CMAQ	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,509,957	\$1,509,957	\$0	\$0	\$0
				TOTAL	\$1,509,957	\$1,509,957	\$0	\$0	\$0
				Federal:	\$1,207,966				
				State:	\$0				
				Local:	\$301,991				
					ESTIMATED TOTAL PROJECT COST: \$1,509,957				

FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
7142A-23 New	BI-STATE DEVELOPMENT/METRO METRO BUS REPLACEMENT 2023 (A) REPLACE THREE BUSES	CMAQ	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,473,420	\$0	\$0	\$1,473,420	\$0
	LENGTH (mi): 0		Federal:	\$1,178,736	TOTAL	\$1,473,420	\$0	\$0	\$1,473,420
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$1,473,420				
	PROJ PURPOSE: Congestion		Local:	\$294,684					
7142B-23 New	BI-STATE DEVELOPMENT/METRO METRO BUS REPLACEMENT 2023 (B) REPLACE TWO BUSES	CMAQ	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$982,280	\$0	\$0	\$982,280	\$0
	LENGTH (mi): 0		Federal:	\$785,824	TOTAL	\$982,280	\$0	\$0	\$982,280
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$982,280				
	PROJ PURPOSE: Congestion		Local:	\$196,456					
6800A-18	BI-STATE DEVELOPMENT/METRO - ML1805,1810,1820 METROLINK ALIGNMENT AND STATION IMPROVEMENTS METROLINK ALIGNMENT AND STATION IMPROVEMENTS	S5337	Transit Capital Imps. Traffic Signals MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$7,121,450	\$6,774,950	\$0	\$346,500	\$0
	LENGTH (mi): 0		Federal:	\$5,697,160	TOTAL	\$7,121,450	\$6,774,950	\$0	\$346,500
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$7,121,450				
	PROJ PURPOSE: Preservation		Local:	\$1,424,290					
6891I-21 New	BI-STATE DEVELOPMENT/METRO - CP1002,CP1402,CP2602S5337 METROLINK ROW AND STATION IMPROVEMENTS		Transit Capital Imps. MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$15,970,560	\$1,600,000	\$4,706,833	\$9,663,727	\$0
	LENGTH (mi): 0		Federal:	\$12,441,079	TOTAL	\$15,970,560	\$1,600,000	\$4,706,833	\$9,663,727
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$15,970,560				
	PROJ PURPOSE: Preservation		Local:	\$3,529,481					
6891J-21 New	BI-STATE DEVELOPMENT/METRO - CP2502,CP1302,CP1501S5307 METROLINK STATION AND ROW IMPROVEMENTS		Transit Capital Imps. MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$14,694,648	\$4,098,100	\$2,695,646	\$7,900,902	\$0
	LENGTH (mi): 0		Federal:	\$11,915,719	TOTAL	\$14,694,648	\$4,098,100	\$2,695,646	\$7,900,902
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$14,694,648				
	PROJ PURPOSE: Preservation		Local:	\$2,778,929					

FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
6801-18	BI-STATE DEVELOPMENT/METRO - SV1820,1830,1900 NON REVENUE VEHICLE REPLACEMENT NON REVENUE VEHICLE REPLACEMENT LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$13,710,774	\$8,578,880	\$2,731,894	\$2,400,000	\$0
				TOTAL	\$13,710,774	\$8,578,880	\$2,731,894	\$2,400,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$13,710,774					
6985B-23	CAHOKIA - 19-00040-02-RS JEROME LANE, PHASE 1 RANGE LN TO NASH ST RESURFACING - CURB RAMPS - BIKE LANE (6') LENGTH (mi): 0.63 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Sidewalks Bicycle Facilities	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$885,669	\$0	\$0	\$885,669	\$0
				TOTAL	\$885,669	\$0	\$0	\$885,669	\$0
				ESTIMATED TOTAL PROJECT COST: \$951,887					
6766-20	CAHOKIA - 16-00047-00-RP MOUSETTE LANE JEROME LN TO CAROL ST RECONSTRUCTION - CURB RAMPS LENGTH (mi): 0.63 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction Pedestrian Facility	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$740,600	\$740,600	\$0	\$0	\$0
				TOTAL	\$740,600	\$740,600	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$805,000					
6767-20	CASEYVILLE - 16-00019-00-RS MORRIS STREET, PHASE 1 2ND STREET TO N MAIN ST/IL 157 RECONSTRUCTION - CURB RAMPS - SIDEWALK (4') LENGTH (mi): 0.21 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction Roadway - Curb & Gutter Sidewalks	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$487,000	\$487,000	\$0	\$0	\$0
				TOTAL	\$487,000	\$487,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$554,000					
6985C-23	CENTREVILLE - 19-00023-00-SW BOND AVENUE DRAINAGE AND SIDEWALKS OLD MISSOURI AVE TO CITY LIMITS SIDEWALKS (5') - RESHAPE DITCHES LENGTH (mi): 0.45 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	STP-S	Sidewalks Drainage Correction	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$815,637	\$0	\$0	\$815,637	\$0
				TOTAL	\$815,637	\$0	\$0	\$815,637	\$0
				ESTIMATED TOTAL PROJECT COST: \$876,662					

FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
4593-08	DUPO - 05-00019-00-PV DAVIS ST. FERRY ROAD AT I-255 - NEW INTERCHANGE SAFETEA-LU EARMARK - SEC. 1702 # 26 LENGTH (mi): 0.1 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Sustainable Development	HPP	New Interchange	PE	\$0	\$0	\$0	\$0	\$0
			Land Acquisition	ROW	\$0	\$0	\$0	\$0	\$0
			Utility Adjustment	IMPL	\$48,435,000	\$48,435,000	\$0	\$0	\$0
			Federal:	TOTAL	\$48,435,000	\$48,435,000	\$0	\$0	\$0
			State:	ESTIMATED TOTAL PROJECT COST: \$58,875,000					
			\$35,607,000						
			Local:	\$0					
6769-20	EAST ST. LOUIS - 16-00234-00-RS 26TH/25TH STREET MISSOURI AVE TO LAKE BLVD (LOUISIANA BLVD) RESURFACING - CURB RAMPS - SIDEWALK (5') LENGTH (mi): 0.33 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvm	PE	\$0	\$0	\$0	\$0	\$0
			Sidewalks	ROW	\$0	\$0	\$0	\$0	\$0
			Roadway - Curb & Gutter	IMPL	\$622,840	\$0	\$622,840	\$0	\$0
			Federal:	TOTAL	\$622,840	\$0	\$622,840	\$0	\$0
			State:	ESTIMATED TOTAL PROJECT COST: \$677,000					
			\$0						
			Local:	\$196,330					
6855-21	EAST ST. LOUIS - 17-00213-01-RS COLLINSVILLE AVENUE MARTIN LUTHER KING DR TO SUMMIT AVE RESURFACING - SIDEWALK (5-8') - CURB & GUTTER LENGTH (mi): 0.27 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing	PE	\$0	\$0	\$0	\$0	\$0
			Roadway - Curb & Gutter	ROW	\$0	\$0	\$0	\$0	\$0
			Sidewalks	IMPL	\$689,700	\$689,700	\$0	\$0	\$0
			Federal:	TOTAL	\$689,700	\$689,700	\$0	\$0	\$0
			State:	ESTIMATED TOTAL PROJECT COST: \$741,300					
			\$0						
			Local:	\$206,250					
6934E-22	EAST ST. LOUIS - 18-00213-02-RS COLLINSVILLE AVENUE, PHASE 2 SUMMIT AVE TO ST. CLAIR AVE RESURFACING - SIDEWALK (5-8') - CURB & GUTTER LENGTH (mi): 0.32 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvm	PE	\$0	\$0	\$0	\$0	\$0
			Sidewalks	ROW	\$0	\$0	\$0	\$0	\$0
			Roadway - Curb & Gutter	IMPL	\$662,100	\$0	\$662,100	\$0	\$0
			Federal:	TOTAL	\$662,100	\$0	\$662,100	\$0	\$0
			State:	ESTIMATED TOTAL PROJECT COST: \$711,600					
			\$0						
			Local:	\$198,000					
7141C-24 New	EAST ST. LOUIS DR. MARTIN LUTHER KING JR DR COLLINSVILLE AVE TO 8TH ST RESURFACING - CURB RAMPS - LN RECONFIG (4 TO 2 W TWTL) LENGTH (mi): 0.25 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation	STP-S	Resurfacing	PE	\$57,566	\$57,566	\$0	\$0	\$0
			Pedestrian Facility	ROW	\$0	\$0	\$0	\$0	\$0
			Bicycle Facilities	IMPL	\$769,939	\$0	\$0	\$0	\$769,939
			Federal:	TOTAL	\$827,505	\$57,566	\$0	\$0	\$769,939
			State:	ESTIMATED TOTAL PROJECT COST: \$827,505					
			\$0						
			Local:	\$211,554					

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COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
7141E-24 New	FAIRVIEW HEIGHTS LONGACRE DRIVE UNION HILL RD TO IL 159 RESURFACING - CURB RAMPS LENGTH (mi): 1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Pedestrian Facility	PE	\$84,000	\$84,000	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$581,000	\$0	\$0	\$0	\$581,000
				TOTAL	\$665,000	\$84,000	\$0	\$0	\$581,000
				Federal:	\$464,800				
				State:	\$0				
		Local:	\$200,200	ESTIMATED TOTAL PROJECT COST: \$665,000					
6781-17	FAIRVIEW HEIGHTS - 16-00042-01-PV MARKET PLACE AT COMMERCE LN ROUNDAABOUT - SIDEWALKS LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Intersection Improvement Sidewalks	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$40,000	\$40,000	\$0	\$0	\$0
				IMPL	\$617,000	\$617,000	\$0	\$0	\$0
				TOTAL	\$657,000	\$657,000	\$0	\$0	\$0
				Federal:	\$525,600				
				State:	\$0				
		Local:	\$131,400	ESTIMATED TOTAL PROJECT COST: \$760,000					
6857-21	FAIRVIEW HEIGHTS - 17-00042-02-RS MARKET PLACE, PHASE 3 100' E/O COMMERCE DR TO 200' W/ OF DSW/KIMCO ENTR. RESURFACING - SIDEWALK (6') - RD DIET (4 TO 2 LNS) - BK LN LENGTH (mi): 0.15 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation	STP-S	Resurfacing Sidewalks Roadway Lighting	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$79,000	\$79,000	\$0	\$0	\$0
				IMPL	\$440,000	\$440,000	\$0	\$0	\$0
				TOTAL	\$519,000	\$519,000	\$0	\$0	\$0
				Federal:	\$320,250				
				State:	\$0				
		Local:	\$198,750	ESTIMATED TOTAL PROJECT COST: \$585,000					
4384B-21	IDOT - C-98-329-18 I-55/64 COLLECTOR-DISTRIBUTOR POPLAR ST BRIDGE COMPLEX - OVERLAYS - REPAIRS EASTBOUND LANES LENGTH (mi): 0.44 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Bridge Deck Repair New Bridge Deck	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$35,400,000	\$35,400,000	\$0	\$0	\$0
				TOTAL	\$35,400,000	\$35,400,000	\$0	\$0	\$0
				Federal:	\$31,860,000				
				State:	\$3,540,000				
		Local:	\$0	ESTIMATED TOTAL PROJECT COST: \$35,400,000					
6986X-21	IDOT - C-98-212-18 IL 157 STATE ST IN E ST LOUIS TO PETROFF DR IN CASEYVILLE RESURFACING LENGTH (mi): 2.09 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$4,100,000	\$4,100,000	\$0	\$0	\$0
				TOTAL	\$4,100,000	\$4,100,000	\$0	\$0	\$0
				Federal:	\$3,280,000				
				State:	\$820,000				
		Local:	\$0	ESTIMATED TOTAL PROJECT COST: \$4,100,000					

FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
7100C-20	IDOT - C-98-034-21 IL 159 0.1 MI N/O FOUNTAINS PKWY TO ROSEWOOD VILLAGE DR CRACK & JOINT SEALING LENGTH (mi): 4.16 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Miscellaneous	PE ROW IMPL	\$0 \$0 \$125,000	\$0 \$0 \$125,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$100,000 State: \$25,000 Local: \$0	TOTAL	\$125,000	\$125,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$125,000					
6686V-20	IDOT - C-98-110-19 IL 163 IL 157 TO SOUTH PRAIRIE DUPONT CREEK SHOULDERS LENGTH (mi): 4.6 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	HSIP	Roadway Shoulders	PE ROW IMPL	\$0 \$0 \$1,145,000	\$0 \$0 \$1,145,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$1,030,500 State: \$114,500 Local: \$0	TOTAL	\$1,145,000	\$1,145,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,145,000					
6986Y-22	IDOT - C-98-157-18 IL 3 0.8 MI N/O MONSANTO AVE TO 0.1 MI S/O RUBY ST RESURFACING LENGTH (mi): 3.66 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL	\$0 \$0 \$6,500,000	\$0 \$0 \$6,500,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$5,200,000 State: \$1,300,000 Local: \$0	TOTAL	\$6,500,000	\$6,500,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$6,500,000					
6613-19	LEBANON - 15-00023-00-PV MCALLISTER STREET IL 4 (MADISON STREET) TO HERMAN STREET RECONSTRUCTION - SIDEWALK (5') LENGTH (mi): 0.16 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction Sidewalks	PE ROW IMPL	\$0 \$0 \$521,000	\$0 \$0 \$0	\$0 \$0 \$521,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$355,500 State: \$0 Local: \$165,500	TOTAL	\$521,000	\$0	\$521,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$549,500					
6831C-18	LEBANON - 17-00017-01-TL US 50 AT IL 4 (SOUTH INTERSECTION) INSTALL TRAFFIC SIGNAL LENGTH (mi): 0.19 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Intersection Improvement Traffic Signals	PE ROW IMPL	\$154,500 \$25,000 \$1,132,768	\$154,500 \$0 \$0	\$0 \$25,000 \$1,132,768	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$1,049,814 State: \$0 Local: \$262,454	TOTAL	\$1,312,268	\$154,500	\$1,157,768	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,312,268					

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COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
6890D-19	MILLSTADT - 18-00012-01-SW WASHINGTON STREET STREETSCAPE IMPROVEMENTS MONROE ST TO JEFFERSON ST STREETSCAPE LENGTH (mi): 0.11 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP	Streetscape Improvements	PE	\$0	\$0	\$0	\$0	\$0
			Lighting	ROW	\$0	\$0	\$0	\$0	\$0
			Pedestrian Facility	IMPL	\$445,500	\$445,500	\$0	\$0	\$0
			Federal:	TOTAL	\$445,500	\$445,500	\$0	\$0	\$0
			State:						
			Local:						
					ESTIMATED TOTAL PROJECT COST: \$521,470				
6935H-19	O'FALLON - 18-00072-00-PV HARTMAN LANE AT CENTRAL PARK DR DUAL LEFT TURN LN - SIDEWALK LENGTH (mi): 0.27 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Intersection Improvement	PE	\$0	\$0	\$0	\$0	\$0
			Left-turn lanes	ROW	\$276,606	\$276,606	\$0	\$0	\$0
			Pedestrian Facility	IMPL	\$1,123,138	\$1,123,138	\$0	\$0	\$0
			Federal:	TOTAL	\$1,399,744	\$1,399,744	\$0	\$0	\$0
			State:						
			Local:						
					ESTIMATED TOTAL PROJECT COST: \$1,540,381				
6511-15	O'FALLON - 14-00067-00-PV HIGHWAY 50 AT OLD COLLINSVILLE ROAD INTERSECTION IMPROVEMENTS LENGTH (mi): 0.11 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Right-turn lanes	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$30,000	\$30,000	\$0	\$0	\$0
				IMPL	\$400,000	\$400,000	\$0	\$0	\$0
			Federal:	TOTAL	\$430,000	\$430,000	\$0	\$0	\$0
			State:						
			Local:						
					ESTIMATED TOTAL PROJECT COST: \$497,000				
6985M-23	O'FALLON - 19-00053-03-BR SIMMONS ROAD BRIDGE OVER OGLES CREEK REPLACE BRIDGE LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Replace Bridge(s)	PE	\$117,000	\$0	\$117,000	\$0	\$0
			Roadway Shoulders	ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$899,000	\$0	\$0	\$899,000	\$0
			Federal:	TOTAL	\$1,016,000	\$0	\$117,000	\$899,000	\$0
			State:						
			Local:						
					ESTIMATED TOTAL PROJECT COST: \$1,016,000				
6860-21	O'FALLON - 17-00050-04-PV VENITA DRIVE, PHASE 1 286' N/O TAYLOR RD TO 451' N/O O'FALLON SPORTS PARK ENT. RECONSTRUCTION LENGTH (mi): 0.32 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction	PE	\$0	\$0	\$0	\$0	\$0
			Roadway - Curb & Gutter	ROW	\$0	\$0	\$0	\$0	\$0
			Intersection Improvement	IMPL	\$872,000	\$872,000	\$0	\$0	\$0
			Federal:	TOTAL	\$872,000	\$872,000	\$0	\$0	\$0
			State:						
			Local:						
					ESTIMATED TOTAL PROJECT COST: \$1,122,000				

FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
6784-17	SAUGET - 16-00015-01-PV IL 3 AT MONSANTO AVE DUAL LEFT FROM SB IL 3 TO MONSANTO LENGTH (mi): 0.19 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Intersection Improvement	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$434,580	\$434,580	\$0	\$0	\$0
				TOTAL	\$434,580	\$434,580	\$0	\$0	\$0
				Federal:	\$347,664				
				State:	\$0				
				Local:	\$86,916				
ESTIMATED TOTAL PROJECT COST:					\$524,726				
6642-16	SAUGET - 15-00015-00-PV IL 3 AT QUEENY AVE EXTENDED RIGHT TURN LANE IL 3/MERGE ON QUEENY LENGTH (mi): 0.36 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Right-turn lanes	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$28,562	\$28,562	\$0	\$0	\$0
				IMPL	\$537,430	\$537,430	\$0	\$0	\$0
				TOTAL	\$565,992	\$565,992	\$0	\$0	\$0
				Federal:	\$417,352				
				State:	\$0				
				Local:	\$148,640				
ESTIMATED TOTAL PROJECT COST:					\$686,345				
6831E-18	SAUGET - 17-00013-01-PV QUEENY AVE AT FALLING SPRINGS RD LEFT TURN LN LENGTH (mi): 0.21 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Left-turn lanes Intersection Improvement	PE	\$70,652	\$70,652	\$0	\$0	\$0
				ROW	\$5,000	\$0	\$5,000	\$0	\$0
				IMPL	\$472,691	\$0	\$472,691	\$0	\$0
				TOTAL	\$548,343	\$70,652	\$477,691	\$0	\$0
				Federal:	\$338,674				
				State:	\$0				
				Local:	\$209,669				
ESTIMATED TOTAL PROJECT COST:					\$548,343				
6934J-22	SAUGET - 18-00009-05-SP SAUGET BUSINESS BOULEVARD CURTISS-STEINBERG DR TO MOUSETTE LN LIGHTING - GUARDRAIL LENGTH (mi): 2.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STP-S	Lighting Miscellaneous	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$826,552	\$0	\$826,552	\$0	\$0
				TOTAL	\$826,552	\$0	\$826,552	\$0	\$0
				Federal:	\$595,914				
				State:	\$0				
				Local:	\$230,638				
ESTIMATED TOTAL PROJECT COST:					\$889,854				
7141I-24 New	SAUGET SAUGET LIGHTING, PHASE 2 QUEENY: IL 3 TO FALLING SPR.; FALLING SPR - QUEENY TO CURT. STEINBERG; CURT STEIN. - FALLING SPR TO SAUGET BUS. BLVD LENGTH (mi): 1.33 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STP-S	Lighting	PE	\$95,000	\$95,000	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$745,016	\$0	\$0	\$0	\$745,016
				TOTAL	\$840,016	\$95,000	\$0	\$0	\$745,016
				Federal:	\$596,012				
				State:	\$0				
				Local:	\$244,004				
ESTIMATED TOTAL PROJECT COST:					\$840,016				

FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024			
7142F-21 New	SHILOH	CMAQ	Right-turn lanes	PE	\$65,000	\$65,000	\$0	\$0	\$0			
	MAPLE STREET			ROW	\$10,000	\$0	\$10,000	\$0	\$0			
	AT N MAIN ST			IMPL	\$233,269	\$0	\$0	\$233,269	\$0			
	RIGHT TURN LANE											
	LENGTH (mi): 0.1				Federal:	\$246,615	TOTAL	\$308,269	\$65,000	\$10,000	\$233,269	\$0
	AIR QUALITY STAT: Exempt - 93.127				State:	\$0						
	PROJ PURPOSE: Congestion				Local:	\$61,654	ESTIMATED TOTAL PROJECT COST: \$308,269					
6985N-23	SHILOH - 19-00007-06-RS	STP-S	Resurfacing 2 Lane Pvm Pedestrian Facility	PE	\$36,710	\$36,710	\$0	\$0	\$0			
	SEIBERT ROAD			ROW	\$0	\$0	\$0	\$0	\$0			
	LEBANON AVE TO 200' E/O JOHNSON RD			IMPL	\$294,056	\$0	\$0	\$294,056	\$0			
	RESURFACING - CURB RAMPS											
	LENGTH (mi): 1.1				Federal:	\$200,493	TOTAL	\$330,766	\$36,710	\$0	\$294,056	\$0
	AIR QUALITY STAT: Exempt - 93.126				State:	\$0						
	PROJ PURPOSE: Preservation				Local:	\$130,273	ESTIMATED TOTAL PROJECT COST: \$330,766					
6934K-22	SHILOH - 18-00011-08-PV	STP-S	Roadway Reconstruction Bicycle Facilities Pedestrian Facility	PE	\$0	\$0	\$0	\$0	\$0			
	SHILOH STATION ROAD, PHASE 8			ROW	\$30,000	\$30,000	\$0	\$0	\$0			
	APPR. 460' S/O FERN GLEN PRESERVE TO 1130' N/O JOHNSON RD			IMPL	\$525,477	\$0	\$525,477	\$0	\$0			
	RECONSTRUCTION - SHARED USE PATH (8') - CURB & GUTTER											
	LENGTH (mi): 0.16				Federal:	\$334,108	TOTAL	\$555,477	\$30,000	\$525,477	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126				State:	\$0						
	PROJ PURPOSE: Preservation				Local:	\$221,369	ESTIMATED TOTAL PROJECT COST: \$615,477					
6986F-20	SMITHTON - 19-00009-00-PW	CMAQ	Bi-directional Left-turn Ln. Bicycle Facilities Pedestrian Facility	PE	\$0	\$0	\$0	\$0	\$0			
	IL 159 (N. MAIN ST)			ROW	\$3,000	\$3,000	\$0	\$0	\$0			
	BARKER ST TO SUNSET DR			IMPL	\$576,750	\$0	\$576,750	\$0	\$0			
	TWO WAY TURN LANE - SHARED USE PATH (8')											
	LENGTH (mi): 0.23				Federal:	\$463,800	TOTAL	\$579,750	\$3,000	\$576,750	\$0	\$0
	AIR QUALITY STAT: Not Regionally Significant				State:	\$0						
	PROJ PURPOSE: Congestion				Local:	\$115,950	ESTIMATED TOTAL PROJECT COST: \$657,000					
6935A-19	ST. CLAIR COUNTY - 18-00290-11-TL	CMAQ	Intersection Improvement Left-turn lanes Traffic Signals	PE	\$0	\$0	\$0	\$0	\$0			
	FRANK SCOTT PARKWAY			ROW	\$0	\$0	\$0	\$0	\$0			
	AT NORTH BELT WEST			IMPL	\$272,156	\$272,156	\$0	\$0	\$0			
	ADD LEFT TURN LANES - EXTEND TWTL S/O INTERSECTION											
	LENGTH (mi): 0.18				Federal:	\$217,725	TOTAL	\$272,156	\$272,156	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.127				State:	\$0						
	PROJ PURPOSE: Congestion				Local:	\$54,431	ESTIMATED TOTAL PROJECT COST: \$327,156					

FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

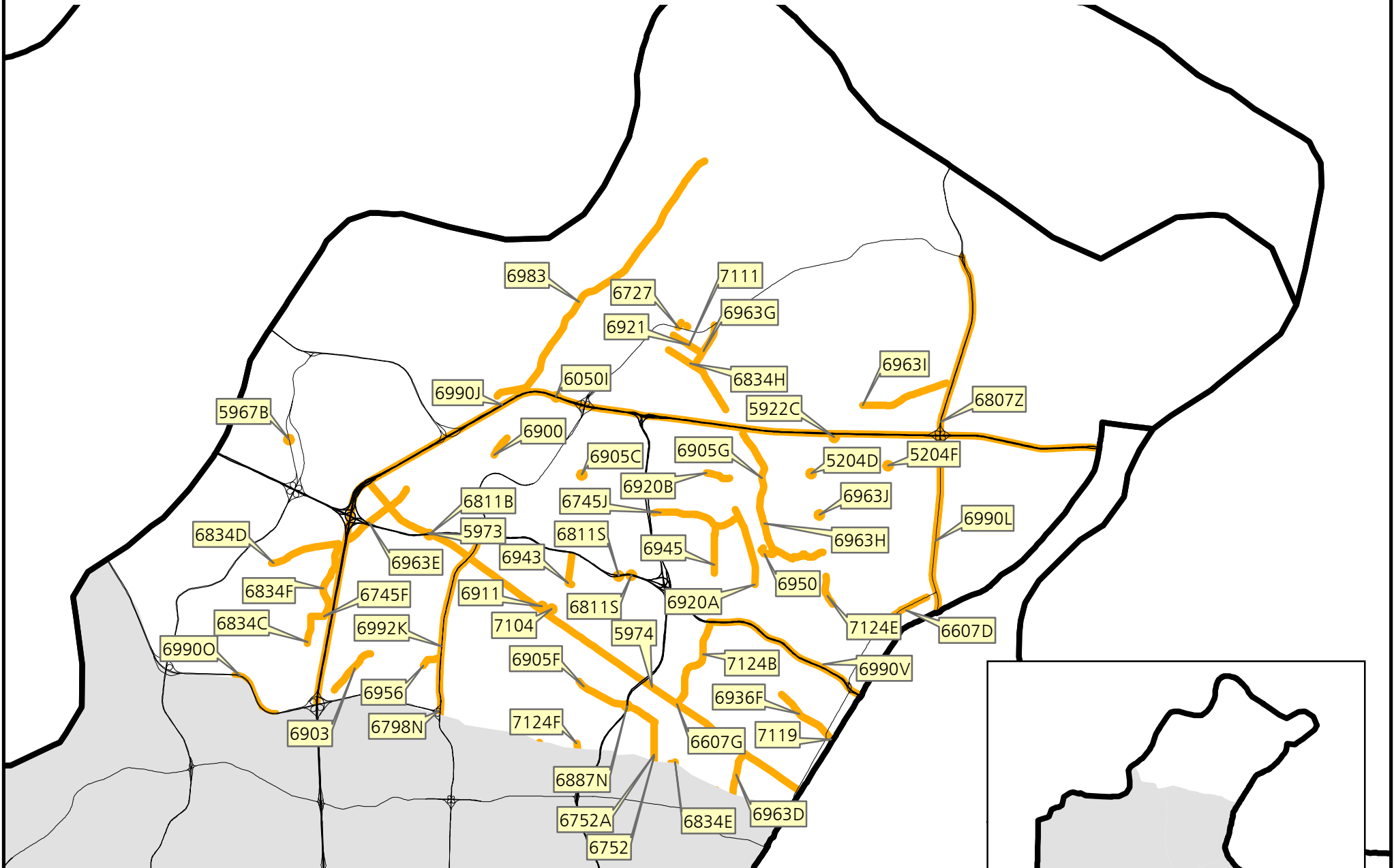
COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024			
6575H-21	ST. CLAIR COUNTY - 13-00301-15-PW FRANK SCOTT PKWY/THOUVENOT LN 380' E/O OLD COLLINSVILLE RD TO 390' W/O N GREEN MOUNT RD WIDEN TO 4 LANES - ADD TWO WAY TURN LANE LENGTH (mi): 2 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	STP-R	Widening 2 to 4 lanes Bi-directional Left-turn Ln.	PE	\$0	\$0	\$0	\$0	\$0			
				ROW	\$0	\$0	\$0	\$0	\$0			
				IMPL	\$6,952,500	\$6,952,500	\$0	\$0	\$0			
				TOTAL	\$6,952,500	\$6,952,500	\$0	\$0	\$0			
				ESTIMATED TOTAL PROJECT COST:					\$6,952,500			
				Federal:	\$4,081,000							
				State:	\$0							
Local:	\$2,871,500											
3502-05	ST. CLAIR COUNTY - 95-00301-03-PV FRANK SCOTT PWY (FAU 9256) CROSS ST IN SHILOH TO WHERRY RD SAFETEA-LU EARMARK SEC. 1702 # 2111 LENGTH (mi): 1.4 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	HPP	New 2-lane Roadway Paving Grading	PE	\$0	\$0	\$0	\$0	\$0			
				ROW	\$0	\$0	\$0	\$0	\$0			
				IMPL	\$12,600,000	\$12,600,000	\$0	\$0	\$0			
				TOTAL	\$12,600,000	\$12,600,000	\$0	\$0	\$0			
				ESTIMATED TOTAL PROJECT COST:					\$12,600,000			
				Federal:	\$2,240,000							
				State:	\$400,000							
Local:	\$9,960,000											
6985O-23	ST. CLAIR COUNTY - 19-00999-00-BR HARTMAN LN, 80TH ST, WATERLOO RD OVER HARDING DITCH, RICHLAND CR, PRAIRIE DU LONG CR BRIDGE DECK PRESERVATION - REPLACE WEARING SURFACE LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Bridge Deck Repair	PE	\$35,600	\$0	\$35,600	\$0	\$0			
				ROW	\$0	\$0	\$0	\$0	\$0			
				IMPL	\$268,600	\$0	\$0	\$268,600	\$0			
				TOTAL	\$304,200	\$0	\$35,600	\$268,600	\$0			
				ESTIMATED TOTAL PROJECT COST:					\$304,200			
				Federal:	\$174,750							
				State:	\$0							
Local:	\$129,450											
6934L-22	ST. CLAIR COUNTY - 18-00276-06-PP OLD COLLINSVILLE ROAD ASHLAND AVE TO LEBANON AVE CONCRETE JOINT REPAIR LENGTH (mi): 3.47 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Improvements Paving	PE	\$0	\$0	\$0	\$0	\$0			
				ROW	\$0	\$0	\$0	\$0	\$0			
				IMPL	\$535,000	\$0	\$535,000	\$0	\$0			
				TOTAL	\$535,000	\$0	\$535,000	\$0	\$0			
				ESTIMATED TOTAL PROJECT COST:					\$585,000			
				Federal:	\$377,366							
				State:	\$0							
Local:	\$157,634											
6986G-20	ST. CLAIR COUNTY - 19-00276-07-PW OLD COLLINSVILLE ROAD AT ASHLAND AVE ADD SOUTHBOUND RIGHT TURN LANE LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Right-turn lanes	PE	\$0	\$0	\$0	\$0	\$0			
				ROW	\$30,000	\$30,000	\$0	\$0	\$0			
				IMPL	\$217,862	\$0	\$217,862	\$0	\$0			
				TOTAL	\$247,862	\$30,000	\$217,862	\$0	\$0			
				ESTIMATED TOTAL PROJECT COST:					\$297,862			
				Federal:	\$198,290							
				State:	\$0							
Local:	\$49,572											

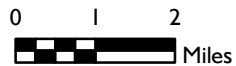
FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. CLAIR

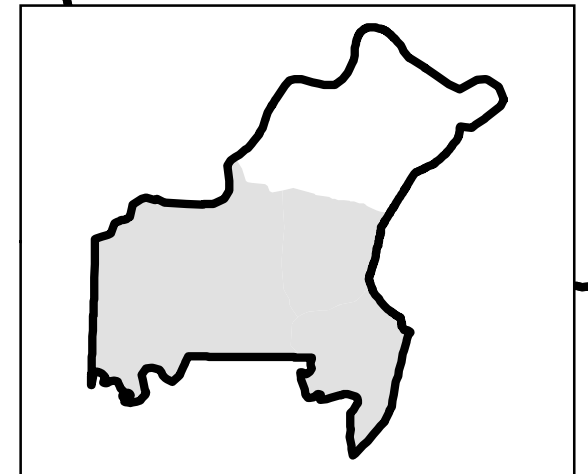
ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024		
7141J-24 New	ST. CLAIR COUNTY	STP-S	Intersection Improvement	PE	\$155,000	\$0	\$155,000	\$0	\$0		
	STOLLE ROAD			ROW	\$100,000	\$0	\$0	\$100,000	\$0		
	AT TRIPLE LAKES RD			IMPL	\$1,256,585	\$0	\$0	\$0	\$1,256,585		
	INTERSECTION IMPROVEMENTS										
	LENGTH (mi): 0.4			Federal:	\$922,000	TOTAL	\$1,511,585	\$0	\$155,000	\$100,000	\$1,256,585
	AIR QUALITY STAT: Exempt - 93.126			State:	\$0						
	PROJ PURPOSE: Safety			Local:	\$589,585	ESTIMATED TOTAL PROJECT COST:		\$1,511,585			
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6999B-20	ST. CLAIR COUNTY TRANSIT DISTRICT	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0		
	VEHICLE ACQUISITION			ROW	\$0	\$0	\$0	\$0	\$0		
	8 MEDIUM DUTY PARATRANSIT VEHICLES W/LIFT			IMPL	\$512,000	\$512,000	\$0	\$0	\$0		
	LENGTH (mi): 0			Federal:	\$512,000	TOTAL	\$512,000	\$512,000	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$0						
	PROJ PURPOSE: Access to Opportunity			Local:	\$0	ESTIMATED TOTAL PROJECT COST:		\$512,000			
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7142G-21 New	ST. CLAIR COUNTY TRANSIT DISTRICT/CMT	CMAQ	Education/Marketing Program	PE	\$0	\$0	\$0	\$0	\$0		
	BUILDING TRANSIT RIDERSHIP THROUGH NEW NETWORKS			ROW	\$0	\$0	\$0	\$0	\$0		
	BOUNDARIES OF ST. CLAIR CO - BUS REVISION ENGAGEMENT			IMPL	\$588,988	\$588,988	\$0	\$0	\$0		
	PROGRAM - PARTNERSHIP TO BUILD RIDERSHIP - TWO YR PRG										
	LENGTH (mi): 0			Federal:	\$471,190	TOTAL	\$588,988	\$588,988	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$0						
	PROJ PURPOSE: Congestion			Local:	\$117,798	ESTIMATED TOTAL PROJECT COST:		\$588,988			
<hr/>											
6534G-15	TOUCHETTE REGIONAL HOSPITAL	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0		
	DIGITAL DISPATCH SYSTEM			ROW	\$0	\$0	\$0	\$0	\$0		
				IMPL	\$1,428	\$1,428	\$0	\$0	\$0		
	LENGTH (mi): 0			Federal:	\$1,142	TOTAL	\$1,428	\$1,428	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$0						
	PROJ PURPOSE: Access to Opportunity			Local:	\$286	ESTIMATED TOTAL PROJECT COST:		\$28,000			



August 2020

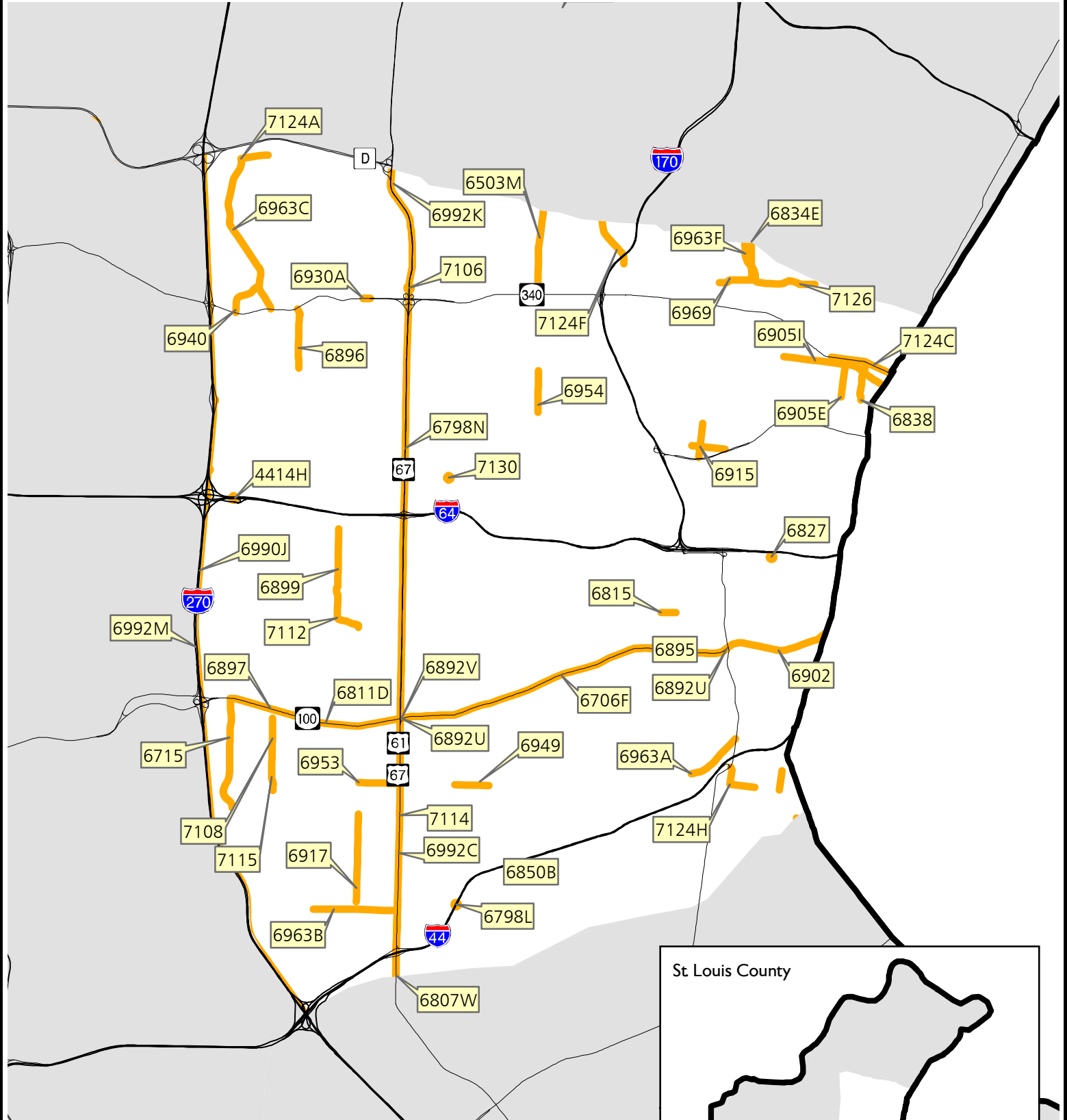


EAST-WEST GATEWAY
Council of Governments



FY 2021 - 2024 TIP

St Louis County (Mid) Projects



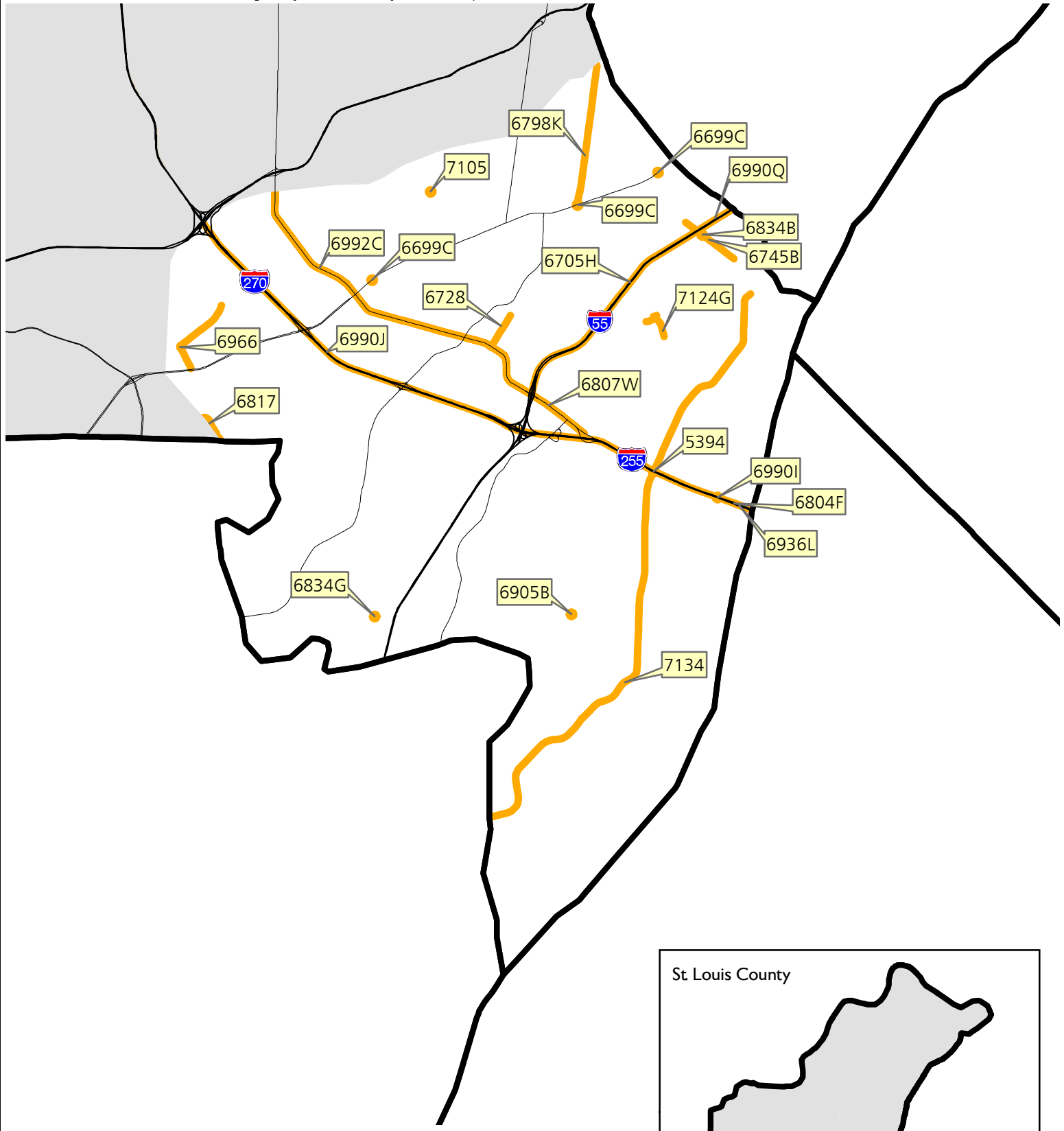
August 2020



EAST-WEST GATEWAY
Council of Governments

FY 2021 - 2024 TIP

St Louis County (South) Projects



August 2020



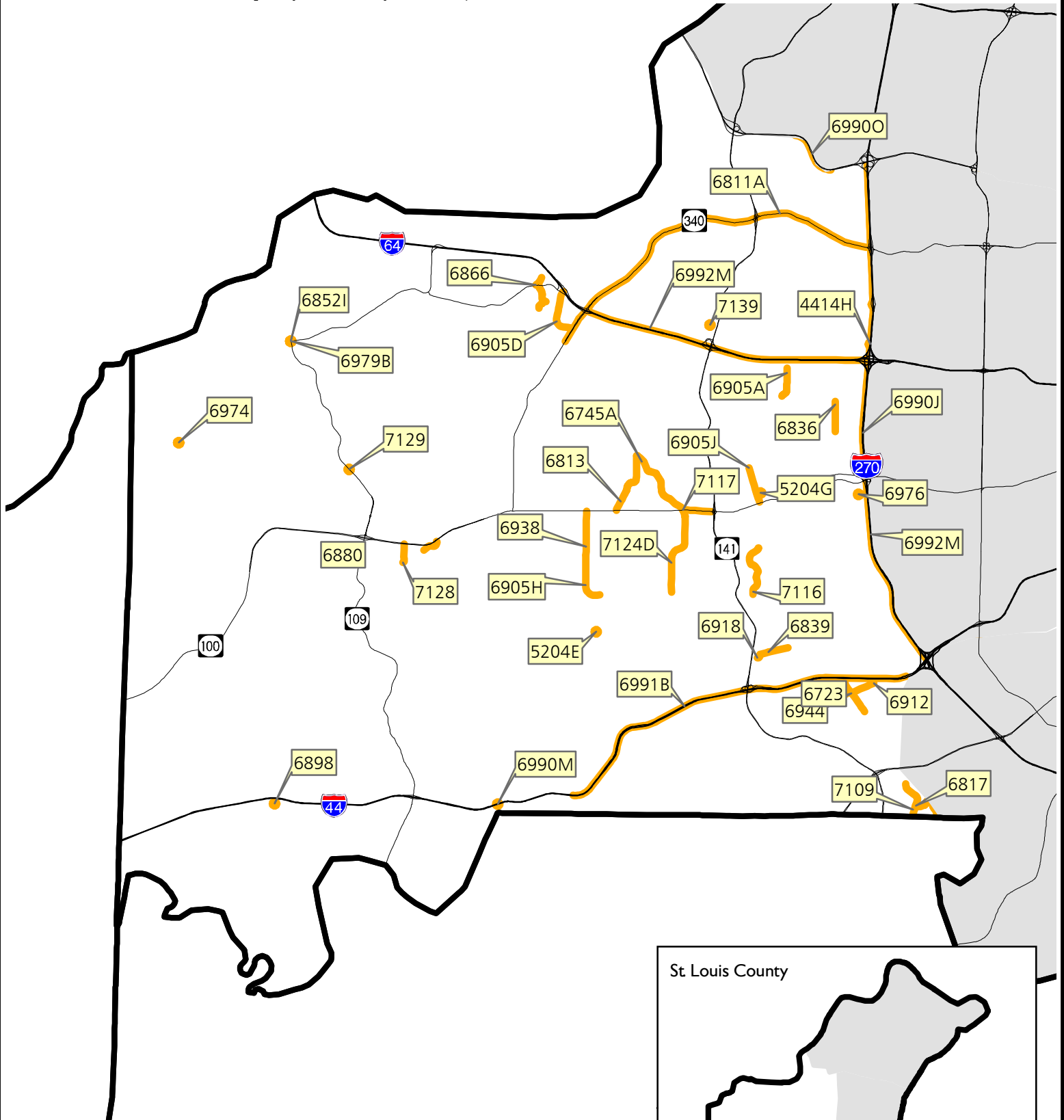
EAST-WEST GATEWAY
Council of Governments

St Louis County

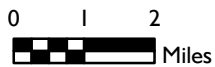


FY 2021 - 2024 TIP

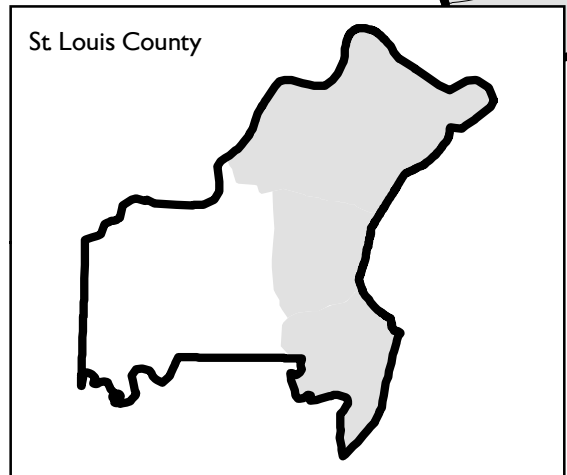
St Louis County (West) Projects



August 2020



EAST-WEST GATEWAY
Council of Governments



FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
6813-19	BALLWIN - STP-4939(608) HOLLOWAY ROAD MANCHESTER RD (MO 100) TO BAXTER RD RESURFACING LENGTH (mi): 1.28 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Pedestrian Facility	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,156,040	\$1,156,040	\$0	\$0	\$0
				TOTAL	\$1,156,040	\$1,156,040	\$0	\$0	\$0
				Federal:	\$924,832				
				State:	\$0				
	Local:	\$231,208	ESTIMATED TOTAL PROJECT COST: \$1,254,500						
6938-22	BALLWIN - STP-4939(609) NEW BALLWIN ROAD MANCHESTER RD (MO 100) TO TWIGWOOD DR RESURFACING - CURB RAMPS LENGTH (mi): 0.9 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Pedestrian Facility Lighting	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$873,204	\$0	\$873,204	\$0	\$0
				TOTAL	\$873,204	\$0	\$873,204	\$0	\$0
				Federal:	\$652,863				
				State:	\$0				
	Local:	\$220,341	ESTIMATED TOTAL PROJECT COST: \$954,812						
6996A-20	BERKELEY VEHICLE ACQUISITION TWO (2) WIDE BODY CUTAWAYS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$135,810	\$135,810	\$0	\$0	\$0
				TOTAL	\$135,810	\$135,810	\$0	\$0	\$0
				Federal:	\$108,648				
				State:	\$0				
	Local:	\$27,162	ESTIMATED TOTAL PROJECT COST: \$135,810						
6789-17	BI-STATE DEVELOPMENT/METRO ACCESSING RIDES TO COMMUNITY HEALTHCARE METROLINK STATIONS IN NORTH ST. LOUIS COUNTY PUBLIC HEALTH MOBILE CLINIC LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S3006	Miscellaneous	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,286,173	\$1,286,173	\$0	\$0	\$0
				TOTAL	\$1,286,173	\$1,286,173	\$0	\$0	\$0
				Federal:	\$940,251				
				State:	\$0				
	Local:	\$345,922	ESTIMATED TOTAL PROJECT COST: \$1,286,173						
6800B-18	BI-STATE DEVELOPMENT/METRO - TF1800 METROLINK ALIGNMENT AND STATION IMPROVEMENTS METROLINK ALIGNMENT AND STATION IMPROVEMENTS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	S5307	Transit Capital Imps. Traffic Signals MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$6,456,000	\$5,750,000	\$706,000	\$0	\$0
				TOTAL	\$6,456,000	\$5,750,000	\$706,000	\$0	\$0
				Federal:	\$5,164,800				
				State:	\$0				
	Local:	\$1,291,200	ESTIMATED TOTAL PROJECT COST: \$6,456,000						

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5922C-14	BI-STATE DEVELOPMENT/METRO - TF1310,d NORTH COUNTY TRANSIT CENTER, PHASE 2 CONSTRUCTION OF BUS GARAGE, MAINTENANCE	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$33,994	\$33,994	\$0	\$0	\$0
				TOTAL	\$33,994	\$33,994	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$33,994				
	LENGTH (mi): 0		Federal: \$27,195						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Congestion		Local: \$6,799						
7104-22 New	BRECKENRIDGE HILLS ISOLDA AVENUE BRIDGE OVER COLDWATER CREEK REPLACE BRIDGE - SHOULDERS (4') - SIDEWALK (4')	STP-S	Replace Bridge(s) Roadway Shoulders	PE	\$60,000	\$0	\$60,000	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$618,792	\$0	\$0	\$0	\$618,792
				TOTAL	\$678,792	\$0	\$60,000	\$0	\$618,792
				ESTIMATED TOTAL PROJECT COST:	\$678,792				
	LENGTH (mi): 0.1		Federal: \$543,034						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$135,758						
6895-22	BRENTWOOD - 6S1718B MANCHESTER ROAD & ROGERS PARKWAY SHARED USE PATH BREMERTON RD TO HANLEY RD - COMB W TIP# 6892V SHARED USE PATH (10') - 5' TREE LAWN - TUNNEL @ MARY AVE	STP-S	Bicycle Facilities Lighting Intersection Improvement	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,500,000	\$1,500,000	\$0	\$0	\$0
				TOTAL	\$1,500,000	\$1,500,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$1,500,000				
	LENGTH (mi): 1.24		Federal: \$1,200,000						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Sustainable Development		Local: \$300,000						
6815-19	BRENTWOOD - STP-5577(637) ROSALIE AVENUE SIDEWALK BRENTWOOD BLVD TO MARY AVE LIGHTING - SIDEWALK (5') ON SOUTH SIDE	STP-S	Lighting Sidewalks	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$378,955	\$378,955	\$0	\$0	\$0
				TOTAL	\$378,955	\$378,955	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$414,955				
	LENGTH (mi): 0.2		Federal: \$303,164						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Sustainable Development		Local: \$75,791						
6866-18	CHESTERFIELD - TAP-5410(630) RIPARIAN TRAIL AUGUST HILL DR TO OLD CHESTERFIELD RD SHARED USE PATH (10')	TAP-S	Bicycle Facilities Pedestrian Facility	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,390,655	\$1,390,655	\$0	\$0	\$0
				TOTAL	\$1,390,655	\$1,390,655	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$1,535,655				
	LENGTH (mi): 0.9		Federal: \$903,925						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Sustainable Development		Local: \$486,730						

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6915-22	CLAYTON - STP-5438(613) BONHOMME AVE & MERAMEC AVE BONHOMME: BRENTWOOD-HANLEY; MERAMEC: SHAW PARK DR TO MARYLAND AVE - RESURFACING - CURB RAMPS LENGTH (mi): 0.78 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 4 Lane Pvmnt	PE	\$0	\$0	\$0	\$0	\$0
			Resurfacing 5 Lane Pvmnt	ROW	\$40,000	\$40,000	\$0	\$0	\$0
			Pedestrian Facility	IMPL	\$1,299,884	\$0	\$1,299,884	\$0	\$0
				TOTAL	\$1,339,884	\$40,000	\$1,299,884	\$0	\$0
				Federal:	\$965,535				
				State:	\$0				
				Local:	\$374,349				
					ESTIMATED TOTAL PROJECT COST: \$1,440,438				
6927-19	CLAYTON - CMAQ-5438(614) TRAFFIC MANAGEMENT ENHANCEMENTS FLASHING YELLOW ARROWS ALONG MARYLAND, BRENTWOOD, FORSYTH, BONHOMME - ADVANCED TRANSPORTATION MANAGEMENT SYSTEM LENGTH (mi): 2.61 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	CMAQ	Traffic Signals	PE	\$0	\$0	\$0	\$0	\$0
			Misc traffic control items/ITS	ROW	\$0	\$0	\$0	\$0	
				IMPL	\$365,000	\$365,000	\$0	\$0	\$0
				TOTAL	\$365,000	\$365,000	\$0	\$0	\$0
				Federal:	\$292,000				
				State:	\$0				
				Local:	\$73,000				
					ESTIMATED TOTAL PROJECT COST: \$500,000				
7105-22 New	CRESTWOOD WHITECLIFF PARK LANE BRIDGE OVER GRAVOIS CREEK REPLACE BRIDGE - SHARED USE PATH (8') LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Replace Bridge(s)	PE	\$215,000	\$0	\$215,000	\$0	\$0
			Bicycle Facilities	ROW	\$0	\$0	\$0	\$0	
			Pedestrian Facility	IMPL	\$1,336,515	\$0	\$0	\$1,336,515	\$0
				TOTAL	\$1,551,515	\$0	\$215,000	\$1,336,515	\$0
				Federal:	\$1,241,212				
				State:	\$0				
				Local:	\$310,303				
					ESTIMATED TOTAL PROJECT COST: \$1,551,515				
6896-21	CREVE COEUR - STP-5526(647) MOSLEY ROAD, PHASE 1 TUREEN DR TO OLIVE BLVD (MO 340) RESURFACING - CURB RAMPS LENGTH (mi): 0.73 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt	PE	\$0	\$0	\$0	\$0	\$0
			Pedestrian Facility	ROW	\$105,000	\$105,000	\$0	\$0	\$0
				IMPL	\$845,000	\$0	\$845,000	\$0	\$0
				TOTAL	\$950,000	\$105,000	\$845,000	\$0	\$0
				Federal:	\$760,000				
				State:	\$0				
				Local:	\$190,000				
					ESTIMATED TOTAL PROJECT COST: \$1,075,000				
6940-22	CREVE COEUR - STP-5561(611) NEW BALLAS ROAD, PHASE 1 OLIVE BLVD TO CRAIG RD SLAB REPLACEMENT - DIAMOND GRIND - REPL. SIDEWALK (5') LENGTH (mi): 0.46 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Paving	PE	\$150,000	\$150,000	\$0	\$0	\$0
			Sidewalks	ROW	\$180,000	\$0	\$180,000	\$0	\$0
				IMPL	\$1,020,000	\$0	\$0	\$1,020,000	\$0
				TOTAL	\$1,350,000	\$150,000	\$180,000	\$1,020,000	\$0
				Federal:	\$960,000				
				State:	\$0				
				Local:	\$390,000				
					ESTIMATED TOTAL PROJECT COST: \$1,350,000				

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7106-23 New	CREVE COEUR	STP-S	Bicycle Facilities	PE	\$215,000	\$215,000	\$0	\$0	\$0	
	US 67		Pedestrian Facility	ROW	\$320,000	\$0	\$0	\$320,000	\$0	
	AT OLD OLIVE STREET RD		Intersection Improvement	IMPL	\$2,040,500	\$0	\$0	\$0	\$2,040,500	
	INTERSECTION IMPROVEMENTS - BIKE/PED XING									
	LENGTH (mi): 0.1		Federal:	\$1,164,200	TOTAL	\$2,575,500	\$215,000	\$0	\$320,000	\$2,040,500
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$2,575,500					
PROJ PURPOSE: Sustainable Development	Local:	\$1,411,300								
6996F-20	DELLWOOD	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0	
	VEHICLE ACQUISITION		ROW	\$0	\$0	\$0	\$0	\$0		
	ONE (1) 15-PASSENGER VAN		IMPL	\$28,793	\$28,793	\$0	\$0	\$0		
	LENGTH (mi): 0		Federal:	\$23,034	TOTAL	\$28,793	\$28,793	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$28,793					
PROJ PURPOSE: Access to Opportunity	Local:	\$5,759								
6976-20	DES PERES - CMAQ-5555(615)	CMAQ	Intersection Improvement	PE	\$0	\$0	\$0	\$0	\$0	
	DES PERES ROAD		ROW	\$40,000	\$40,000	\$0	\$0	\$0		
	AT OLD DES PERES RD		IMPL	\$1,454,370	\$0	\$1,454,370	\$0	\$0		
	ROUNDABOUT - SIDEWALK									
	LENGTH (mi): 0.26		Federal:	\$1,195,496	TOTAL	\$1,494,370	\$40,000	\$1,454,370	\$0	\$0
AIR QUALITY STAT: Exempt - 93.127	State:	\$0	ESTIMATED TOTAL PROJECT COST: \$1,650,200							
PROJ PURPOSE: Congestion	Local:	\$298,874								
7108-22 New	DES PERES	STP-S	Resurfacing 2 Lane Pvm	PE	\$39,882	\$0	\$39,882	\$0	\$0	
	LINDEMANN ROAD		Sidewalks	ROW	\$35,000	\$0	\$0	\$35,000	\$0	
	MANHATTAN AVE TO KIRKWOOD CITY LIMITS (S/O LILLIAN AVE)		Roadway - Curb & Gutter	IMPL	\$324,269	\$0	\$0	\$0	\$324,269	
	RESURFACING - SIDEWALK (6')									
	LENGTH (mi): 0.23		Federal:	\$319,322	TOTAL	\$399,151	\$0	\$39,882	\$35,000	\$324,269
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$399,151					
PROJ PURPOSE: Preservation	Local:	\$79,829								
6897-20	DES PERES - 6S3259B	STP-S	Sidewalks	PE	\$0	\$0	\$0	\$0	\$0	
	MANCHESTER ROAD IMPROVEMENTS		Pedestrian Facility	ROW	\$37,500	\$37,500	\$0	\$0	\$0	
	BALLAS RD TO MEIER LN		Intersection Improvement	IMPL	\$344,300	\$0	\$344,300	\$0	\$0	
	ACCESS MANAGEMENT - CROSSWALK IMPR. - BUS STOP IMPR									
	LENGTH (mi): 1.05		Federal:	\$305,440	TOTAL	\$381,800	\$37,500	\$344,300	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$420,800					
PROJ PURPOSE: Sustainable Development	Local:	\$76,360								

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6943-22	EDMUNDSON - STP-5407(618) EDMUNDSON ROAD NATURAL BRIDGE TO HOLMAN LN RESURFACING - SIDEWALK (6') - LIGHTING LENGTH (mi): 0.6 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt	PE	\$0	\$0	\$0	\$0	\$0
			Sidewalks	ROW	\$0	\$0	\$0	\$0	\$0
			Lighting	IMPL	\$743,818	\$0	\$743,818	\$0	\$0
			Federal:	TOTAL	\$743,818	\$0	\$743,818	\$0	\$0
			State:		\$0				
			Local:		\$186,390				
				ESTIMATED TOTAL PROJECT COST:		\$806,529			
6898-22	EUREKA - STP-4901(644) ALLENTON BRIDGE, PHASE 1 OVER UNION PACIFIC RAILROAD REPLACE BRIDGE - SHARED USE PATH (8') LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Replace Bridge(s)	PE	\$0	\$0	\$0	\$0	\$0
			Bicycle Facilities	ROW	\$0	\$0	\$0	\$0	\$0
			Pedestrian Facility	IMPL	\$3,756,000	\$0	\$3,756,000	\$0	\$0
			Federal:	TOTAL	\$3,756,000	\$0	\$3,756,000	\$0	\$0
			State:		\$0				
			Local:		\$1,690,200				
				ESTIMATED TOTAL PROJECT COST:		\$3,756,000			
6817-19	FENTON - STP-4989(611) ALLEN RD OLD HIGHWAY 141 TO JEFFERSON COUNTY LINE RECONSTRUCTION LENGTH (mi): 0.8 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Improvements	PE	\$0	\$0	\$0	\$0	\$0
			Drainage Correction	ROW	\$0	\$0	\$0	\$0	\$0
			Roadway Reconstruction	IMPL	\$470,500	\$470,500	\$0	\$0	\$0
			Federal:	TOTAL	\$470,500	\$470,500	\$0	\$0	\$0
			State:		\$0				
			Local:		\$94,100				
				ESTIMATED TOTAL PROJECT COST:		\$545,500			
6723-18	FENTON - STP-4989(609) HORAN DRIVE BOWLES AVE TO LARKIN WILLIAMS RD RESURFACING - SIDEWALKS (5') LENGTH (mi): 1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing	PE	\$0	\$0	\$0	\$0	\$0
			Roadway - Curb & Gutter	ROW	\$0	\$0	\$0	\$0	\$0
			Sidewalks	IMPL	\$1,350,000	\$1,350,000	\$0	\$0	\$0
			Federal:	TOTAL	\$1,350,000	\$1,350,000	\$0	\$0	\$0
			State:		\$0				
			Local:		\$270,000				
				ESTIMATED TOTAL PROJECT COST:		\$1,500,000			
6944-21	FENTON - STP-4989(615) LARKIN WILLIAMS ROAD SOUTH HIGHWAY DR TO WOLFNER DR WHITETOPPING - SIDEWALK (5') LENGTH (mi): 0.8 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing	PE	\$160,000	\$160,000	\$0	\$0	\$0
			Sidewalks	ROW	\$20,000	\$0	\$20,000	\$0	\$0
				IMPL	\$1,446,112	\$0	\$0	\$1,446,112	\$0
			Federal:	TOTAL	\$1,626,112	\$160,000	\$20,000	\$1,446,112	\$0
			State:		\$0				
			Local:		\$325,222				
				ESTIMATED TOTAL PROJECT COST:		\$1,626,112			

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7109-22 New	FENTON	STP-S	Resurfacing	PE	\$50,000	\$0	\$50,000	\$0	\$0	
	OLD HIGHWAY 141		Pedestrian Facility	ROW	\$0	\$0	\$0	\$0	\$0	
	GRAVOIS RD TO COUNTY LINE			IMPL	\$445,599	\$0	\$0	\$0	\$445,599	
	RESURFACING - CURB RAMPS									
	LENGTH (mi): 0.8		Federal:	\$396,479	TOTAL	\$495,599	\$0	\$50,000	\$0	\$445,599
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$495,599					
PROJ PURPOSE: Preservation	Local:	\$99,120								
6912-20	FENTON - STP-4989(614)	STP-S	Roadway Reconstruction	PE	\$0	\$0	\$0	\$0	\$0	
	RUDDER ROAD		Sidewalks	ROW	\$20,000	\$20,000	\$0	\$0	\$0	
	LARKIN WILLIAMS RD TO 200' E/O FENTON BUSINESS CT			IMPL	\$1,398,877	\$0	\$1,398,877	\$0	\$0	
	RECONSTRUCTION - SIDEWALK (5')									
	LENGTH (mi): 0.5		Federal:	\$1,135,102	TOTAL	\$1,418,877	\$20,000	\$1,398,877	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$1,578,877					
PROJ PURPOSE: Preservation	Local:	\$283,775								
6920A-20	FERGUSON - STP-5583(607)	STP-S	Resurfacing 4 Lane Pvmt	PE	\$0	\$0	\$0	\$0	\$0	
	FLORISSANT ROAD			ROW	\$0	\$0	\$0	\$0	\$0	
	THOROUGHMAN AVE TO WOODSTOCK AVE			IMPL	\$902,900	\$0	\$902,900	\$0	\$0	
	RESURFACING									
	LENGTH (mi): 1.5		Federal:	\$722,320	TOTAL	\$902,900	\$0	\$902,900	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$980,500					
PROJ PURPOSE: Preservation	Local:	\$180,580								
6920B-20	FERGUSON - STP-5583(608)	STP-S	Resurfacing 2 Lane Pvmt	PE	\$0	\$0	\$0	\$0	\$0	
	FROST AVENUE		Pedestrian Facility	ROW	\$0	\$0	\$0	\$0	\$0	
	FORD DR TO FLORISSANT RD			IMPL	\$343,971	\$0	\$343,971	\$0	\$0	
	RESURFACING - CURB RAMPS									
	LENGTH (mi): 0.5		Federal:	\$275,177	TOTAL	\$343,971	\$0	\$343,971	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$427,968					
PROJ PURPOSE: Preservation	Local:	\$68,794								
6945-21	FERGUSON - STP-5583(609)	STP-S	Resurfacing 2 Lane Pvmt	PE	\$103,555	\$103,555	\$0	\$0	\$0	
	S. DADE AVENUE		Sidewalks	ROW	\$0	\$0	\$0	\$0	\$0	
	AIRPORT RD TO SUBURBAN AVE			IMPL	\$571,623	\$0	\$0	\$571,623	\$0	
	RESURFACING - CURB RAMPS									
	LENGTH (mi): 0.9		Federal:	\$540,142	TOTAL	\$675,178	\$103,555	\$0	\$571,623	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$675,178					
PROJ PURPOSE: Preservation	Local:	\$135,036								

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6921-20	FLORISSANT - STP-5622(602) RUE ST DENIS, PHASE 1 ST. FERDINAND ST TO N. LAFAYETTE ST RESURFACING - SIDEWALK (5-6') LENGTH (mi): 0.33 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmt	PE	\$0	\$0	\$0	\$0	\$0
			Sidewalks	ROW	\$112,000	\$112,000	\$0	\$0	\$0
			Roadway - Curb & Gutter	IMPL	\$1,119,000	\$0	\$1,119,000	\$0	\$0
			Federal:	TOTAL	\$984,800	\$112,000	\$1,119,000	\$0	\$0
			State:		\$0				
			Local:		\$246,200	ESTIMATED TOTAL PROJECT COST: \$1,350,000			
7111-22 New	FLORISSANT RUE ST. DENIS, PHASE 2 N. LAFAYETTE ST TO N. NEW FLORISSANT RD RESURFACING - SIDEWALK (5-6') LENGTH (mi): 0.27 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmt	PE	\$95,000	\$0	\$95,000	\$0	\$0
			Sidewalks	ROW	\$69,000	\$0	\$0	\$69,000	\$0
			Roadway - Curb & Gutter	IMPL	\$885,000	\$0	\$0	\$0	\$885,000
			Federal:	TOTAL	\$839,200	\$0	\$95,000	\$69,000	\$885,000
			State:		\$0				
			Local:		\$209,800	ESTIMATED TOTAL PROJECT COST: \$1,049,000			
6727-18	FLORISSANT - STP-5622(601) ST. FERDINAND STREET N HIGHWAY 67 TO ST. FERDINAND PARK SIDEWALK (5') LENGTH (mi): 0.17 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	STP-S	Intersection Improvement	PE	\$0	\$0	\$0	\$0	\$0
			Sidewalks	ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$175,937	\$175,937	\$0	\$0	\$0
			Federal:	TOTAL	\$132,750	\$175,937	\$0	\$0	\$0
			State:		\$0				
			Local:		\$43,187	ESTIMATED TOTAL PROJECT COST: \$205,937			
6899-20	FRONTENAC - STP-5503(607) GEYER ROAD, PHASE 1 CLAYTON RD TO HERMITAGE HILL RD RESURFACING - SIDEWALK (6') - STORM SEWER LENGTH (mi): 0.72 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmt	PE	\$0	\$0	\$0	\$0	\$0
			Sidewalks	ROW	\$135,000	\$135,000	\$0	\$0	\$0
			Drainage Correction	IMPL	\$1,232,000	\$0	\$1,232,000	\$0	\$0
			Federal:	TOTAL	\$956,900	\$135,000	\$1,232,000	\$0	\$0
			State:		\$0				
			Local:		\$410,100	ESTIMATED TOTAL PROJECT COST: \$1,499,000			
7112-22 New	FRONTENAC GEYER ROAD, PHASE 2 HERMITAGE HILL RD RD TO HUNTLEIGH MANOR LN RESURFACING - SIDEWALK (6') LENGTH (mi): 0.83 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmt	PE	\$160,400	\$0	\$160,400	\$0	\$0
			Sidewalks	ROW	\$171,000	\$0	\$0	\$171,000	\$0
			Roadway - Curb & Gutter	IMPL	\$1,473,600	\$0	\$0	\$0	\$1,473,600
			Federal:	TOTAL	\$1,263,500	\$0	\$160,400	\$171,000	\$1,473,600
			State:		\$0				
			Local:		\$541,500	ESTIMATED TOTAL PROJECT COST: \$1,805,000			

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6949-21	GLENDALE - STP-9901(653) E. ESSEX AVENUE SAPPINGTON RD TO DICKSON ST RESURFACING - SIDEWALK (5') LENGTH (mi): 0.4 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvm	PE	\$131,491	\$131,491	\$0	\$0	\$0		
			Sidewalks	ROW	\$48,250	\$0	\$48,250	\$0	\$0		
			Roadway - Curb & Gutter	IMPL	\$793,472	\$0	\$0	\$793,472	\$0		
			Federal:		\$778,570	TOTAL	\$973,213	\$131,491	\$48,250	\$793,472	\$0
			State:		\$0	ESTIMATED TOTAL PROJECT COST: \$973,213					
			Local:		\$194,643						
6950-23	GREAT RIVERS GREENWAY - STP-9901(654) MALINE GREENWAY TED JONES TRAIL TO W. FLORISSANT AVE SHARED USE PATH (10') - SIDEWALK (5') LENGTH (mi): 1.5 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	STP-S	Bicycle Facilities	PE	\$0	\$0	\$0	\$0	\$0		
			Pedestrian Facility	ROW	\$250,000	\$250,000	\$0	\$0	\$0		
			Traffic Signals	IMPL	\$9,200,000	\$0	\$0	\$9,200,000	\$0		
			Federal:		\$2,000,000	TOTAL	\$9,450,000	\$250,000	\$0	\$9,200,000	\$0
			State:		\$0	ESTIMATED TOTAL PROJECT COST: \$10,126,000					
			Local:		\$7,450,000						
6728-18	GREEN PARK - STP-4911(603) MUELLER ROAD LINDBERGH BLVD TO GREEN PARK RD RESURFACING - UPGRADE SIDEWALKS (5') LENGTH (mi): 0.55 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvm	PE	\$0	\$0	\$0	\$0	\$0		
			Sidewalks	ROW	\$0	\$0	\$0	\$0	\$0		
				IMPL	\$969,250	\$969,250	\$0	\$0	\$0		
			Federal:		\$775,400	TOTAL	\$969,250	\$969,250	\$0	\$0	\$0
			State:		\$0	ESTIMATED TOTAL PROJECT COST: \$1,124,250					
			Local:		\$193,850						
6900-20	HAZELWOOD - STP-5408(608) PHANTOM DRIVE MISSOURI BOTTOM RD TO JAMES S. MCDONNELL BLVD LN REDUCTION 4 TO 2 LNS - TURN LANES - SIDEWALK (6') LENGTH (mi): 0.67 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction	PE	\$0	\$0	\$0	\$0	\$0		
			Sidewalks	ROW	\$46,000	\$46,000	\$0	\$0	\$0		
			Left-turn lanes	IMPL	\$3,856,155	\$0	\$3,856,155	\$0	\$0		
			Federal:		\$1,951,078	TOTAL	\$3,902,155	\$46,000	\$3,856,155	\$0	\$0
			State:		\$0	ESTIMATED TOTAL PROJECT COST: \$4,252,755					
			Local:		\$1,951,077						
6889D-18	ITN GATEWAY - ST. LOUIS CO. OPERATING ASSISTANCE TWO YEARS OPERATING ASSISTANCE VOLUNTEER DRIVER PROGRAM LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Operating Asst.	PE	\$0	\$0	\$0	\$0	\$0		
				ROW	\$0	\$0	\$0	\$0	\$0		
				IMPL	\$148,660	\$148,660	\$0	\$0	\$0		
			Federal:		\$74,330	TOTAL	\$148,660	\$148,660	\$0	\$0	\$0
			State:		\$0	ESTIMATED TOTAL PROJECT COST: \$148,660					
			Local:		\$74,330						

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6917-22	KIRKWOOD - STP-5502(609) GEYER ROAD, PHASE 2 WEST ADAMS AVE TO 50' N/O BIG BEND RD RESURFACING - CURB RAMPS - RECONSTRUCT RD AT UP RRRXING LENGTH (mi): 1.15 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvm	PE	\$0	\$0	\$0	\$0	\$0		
			Pedestrian Facility	ROW	\$160,000	\$160,000	\$0	\$0	\$0		
			Intersection Improvement	IMPL	\$1,424,543	\$0	\$1,424,543	\$0	\$0		
			Federal:		\$1,139,635	TOTAL	\$1,584,543	\$160,000	\$1,424,543	\$0	\$0
			State:		\$0	ESTIMATED TOTAL PROJECT COST: \$1,780,446					
			Local:		\$444,908						
7114-22 New	KIRKWOOD KIRKWOOD ROAD 100' S/O SWAN AVE TO ADAMS AVE RESURFACING - UPGRADE SIDEWALKS LENGTH (mi): 0.67 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 4 Lane Pvm	PE	\$126,300	\$0	\$126,300	\$0	\$0		
			Sidewalks	ROW	\$117,730	\$0	\$0	\$117,730	\$0		
				IMPL	\$1,363,908	\$0	\$0	\$0	\$1,363,908		
			Federal:		\$1,286,350	TOTAL	\$1,607,938	\$0	\$126,300	\$117,730	\$1,363,908
			State:		\$0	ESTIMATED TOTAL PROJECT COST: \$1,607,938					
			Local:		\$321,588						
7115-22 New	KIRKWOOD LINDEMANN ROAD DOUGHERTY FERRY RD TO DES PERES LIMIT (120' S/O MONTOUR) RESURFACING - UPGRADE SIDEWALK (5') - BIKE LANE (5') LENGTH (mi): 0.67 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvm	PE	\$120,200	\$0	\$120,200	\$0	\$0		
			Bicycle Facilities	ROW	\$125,000	\$0	\$0	\$125,000	\$0		
			Sidewalks	IMPL	\$1,441,971	\$0	\$0	\$0	\$1,441,971		
			Federal:		\$1,349,737	TOTAL	\$1,687,171	\$0	\$120,200	\$125,000	\$1,441,971
			State:		\$0	ESTIMATED TOTAL PROJECT COST: \$1,687,171					
			Local:		\$337,434						
6953-22	KIRKWOOD - STP-5502(610) W. ESSEX AVENUE KIRKWOOD RD (US 61/67) TO GEYER RD RECONSTRUCTION - REPLACE SIDEWALKS (5') - BIKE LN LENGTH (mi): 0.51 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction	PE	\$210,000	\$210,000	\$0	\$0	\$0		
			Sidewalks	ROW	\$267,000	\$0	\$267,000	\$0	\$0		
			Bicycle Facilities	IMPL	\$1,630,000	\$0	\$0	\$1,630,000	\$0		
			Federal:		\$1,517,600	TOTAL	\$2,107,000	\$210,000	\$267,000	\$1,630,000	\$0
			State:		\$0	ESTIMATED TOTAL PROJECT COST: \$2,107,000					
			Local:		\$589,400						
6954-22	LADUE - STP-5627(605) DIELMAN ROAD TAMARACK DR TO LADUE RD RESURFACING - SIDEWALK (5') LENGTH (mi): 0.5 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvm	PE	\$0	\$0	\$0	\$0	\$0		
			Sidewalks	ROW	\$95,000	\$0	\$95,000	\$0	\$0		
			Roadway - Curb & Gutter	IMPL	\$1,145,911	\$0	\$0	\$1,145,911	\$0		
			Federal:		\$992,729	TOTAL	\$1,240,911	\$0	\$95,000	\$1,145,911	\$0
			State:		\$0	ESTIMATED TOTAL PROJECT COST: \$1,375,911					
			Local:		\$248,182						

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7130-21 New	LADUE	CMAQ	Intersection Improvement	PE	\$120,850	\$120,850	\$0	\$0	\$0	
	WARSON ROAD		Traffic Signals	ROW	\$64,000	\$0	\$64,000	\$0	\$0	
	AT CONWAY RD		Sidewalks	IMPL	\$787,050	\$0	\$0	\$787,050	\$0	
	TRAFFIC SIGNAL - LEFT TURN LANE									
	LENGTH (mi): 0.1		Federal:	\$777,520	TOTAL	\$971,900	\$120,850	\$64,000	\$787,050	\$0
	AIR QUALITY STAT: Exempt - 93.127		State:	\$0						
	PROJ PURPOSE: Congestion		Local:	\$194,380	ESTIMATED TOTAL PROJECT COST:	\$971,900				
7116-23 New	MANCHESTER	STP-S	Roadway Reconstruction	PE	\$141,000	\$141,000	\$0	\$0	\$0	
	LA BONNE PARKWAY		Sidewalks	ROW	\$72,000	\$0	\$72,000	\$0	\$0	
	BIG BEND RD TO CARMAN RD			IMPL	\$2,324,600	\$0	\$0	\$2,324,600	\$0	
	RECONSTRUCTION - UPGRADE SIDEWALKS (5')									
	LENGTH (mi): 1.2		Federal:	\$1,098,740	TOTAL	\$2,537,600	\$141,000	\$72,000	\$2,324,600	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0						
	PROJ PURPOSE: Preservation		Local:	\$1,438,860	ESTIMATED TOTAL PROJECT COST:	\$2,537,600				
7117-22 New	MANCHESTER	STP-S	Sidewalks	PE	\$183,000	\$183,000	\$0	\$0	\$0	
	MANCHESTER RD (MO 100) SIDEWALK		Bridge(s)	ROW	\$391,000	\$0	\$391,000	\$0	\$0	
	BAXTER RD TO MO 141			IMPL	\$1,679,250	\$0	\$0	\$1,679,250	\$0	
	SIDEWALKS (5-6') - PED BRIDGE									
	LENGTH (mi): 0.55		Federal:	\$828,100	TOTAL	\$2,253,250	\$183,000	\$391,000	\$1,679,250	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0						
	PROJ PURPOSE: Sustainable Development		Local:	\$1,425,150	ESTIMATED TOTAL PROJECT COST:	\$2,253,250				
6902-20	MAPLEWOOD - STP-5536(613)	STP-S	Resurfacing 2 Lane Pvmt	PE	\$0	\$0	\$0	\$0	\$0	
	MANCHESTER ROAD		Pedestrian Facility	ROW	\$0	\$0	\$0	\$0	\$0	
	BIG BEND BLVD TO CITY LIMITS (150' E/O YALE AVE)			IMPL	\$1,450,000	\$0	\$1,450,000	\$0	\$0	
	RESURFACING - CURB RAMPS - MID-BLOCK XING									
	LENGTH (mi): 0.65		Federal:	\$1,160,000	TOTAL	\$1,450,000	\$0	\$1,450,000	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0						
	PROJ PURPOSE: Preservation		Local:	\$290,000	ESTIMATED TOTAL PROJECT COST:	\$1,600,000				
6956-23	MARYLAND HEIGHTS - STP-5418(619)	STP-S	Roadway Reconstruction	PE	\$0	\$0	\$0	\$0	\$0	
	ADIE ROAD		Sidewalks	ROW	\$110,000	\$110,000	\$0	\$0	\$0	
	US 67 (LINDBERGH BLVD) TO DORSETT RD		Culvert	IMPL	\$1,430,000	\$0	\$0	\$1,430,000	\$0	
	RECONSTRUCTION - SIDEWALKS (5') - REPLACE CULVERT									
	LENGTH (mi): 0.35		Federal:	\$820,000	TOTAL	\$1,540,000	\$110,000	\$0	\$1,430,000	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0						
	PROJ PURPOSE: Preservation		Local:	\$720,000	ESTIMATED TOTAL PROJECT COST:	\$1,790,000				

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6903-22	MARYLAND HEIGHTS - STP-5556(606) FEE FEE ROAD SCHUETZ RD TO WESTPORT PLAZA DR SLAB REPLACEMENT - DIAMOND GRIND - BRIDGE DECK LENGTH (mi): 1.01 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Paving Bridge Deck Repair	PE ROW IMPL	\$0 \$0 \$907,594	\$0 \$0 \$0	\$0 \$0 \$907,594	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$630,000 State: \$0 Local: \$277,594	TOTAL	\$907,594	\$0	\$907,594	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,017,594					
6887N-19	MODOT - 6S3404 I-170 AT MIDLAND BLVD & LACKLAND RD BRIDGE REHABILITATION (BRIDGES A3173,A3602) LENGTH (mi): 0.07 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Rehabilitate Bridge(s)	PE ROW IMPL	\$1,009,000 \$0 \$5,389,000	\$1,009,000 \$0 \$5,389,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$5,758,200 State: \$639,800 Local: \$0	TOTAL	\$6,398,000	\$6,398,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$6,649,000					
6990I-20	MODOT - 6I3500 I-255 BRIDGE AT KOCH ROAD BRIDGE REHABILITATION. INVOLVES EAST AND WEST BOUND BRIDGE A2590 LENGTH (mi): 0.43 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Rehabilitate Bridge(s)	PE ROW IMPL	\$439,000 \$0 \$3,805,000	\$130,000 \$0 \$0	\$309,000 \$0 \$3,805,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$3,395,200 State: \$848,800 Local: \$0	TOTAL	\$4,244,000	\$130,000	\$4,114,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$4,374,000					
6050I-17	MODOT - 6I3020B I-270 PAVEMENT, BRIDGE, & ADA TRANS. PLAN IMPROVEMENTS-I270 NORTH ON DISCONNECTED SEGMENTS - DESIGN BUILD LENGTH (mi): 15.52 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Preservation	NHPP	Roadway Reconstruction	PE ROW IMPL	\$100,000 \$0 \$66,950,000	\$100,000 \$0 \$66,950,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$53,640,000 State: \$13,410,000 Local: \$0	TOTAL	\$67,050,000	\$67,050,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$280,485,000					
6990J-21	MODOT - 6I3471 I-270 VARIOUS RAMP LOCATION IN THE ST LOUIS DISTRICT ADD SIGNING AND STRIPING FOR WRONG WAY COUNTERMEASURES LENGTH (mi): 38.78 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	HSIP	Misc traffic control items/ITS	PE ROW IMPL	\$90,000 \$0 \$796,000	\$24,000 \$0 \$0	\$66,000 \$0 \$796,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$797,400 State: \$88,600 Local: \$0	TOTAL	\$886,000	\$24,000	\$862,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$886,000					

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4414H-12	MODOT - 6I2090	NHPP	Rehabilitate Bridge(s)	PE	\$2,219,000	\$756,000	\$1,463,000	\$0	\$0	
	I-270/I-64		Replace Bridge(s)	ROW	\$103,000	\$103,000	\$0	\$0	\$0	
	OVER CONWAY RD, NEW BALLAS, I-270 RAMPS & LADUE RD		IMPL	\$15,165,000	\$0	\$15,165,000	\$0	\$0		
	BRIDGE REPLACEMENT AND REHABILITATION, PAVEMENT RPR.									
	LENGTH (mi): 0.39		Federal:	\$13,989,600	TOTAL	\$17,487,000	\$859,000	\$16,628,000	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$3,497,400	ESTIMATED TOTAL PROJECT COST: \$19,129,000					
	PROJ PURPOSE: Preservation		Local:	\$0						
6992M-20	MODOT - 6I3546	NHPP	Roadway Improvements	PE	\$104,000	\$104,000	\$0	\$0	\$0	
	I-270/I-64			ROW	\$0	\$0	\$0	\$0	\$0	
	I-270: MO D TO I-44, I-64: MO 340 TO I-270			IMPL	\$1,416,000	\$1,416,000	\$0	\$0	\$0	
	PAVEMENT PRESERVATION									
	LENGTH (mi): 16.68		Federal:	\$1,368,000	TOTAL	\$1,520,000	\$1,520,000	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$152,000	ESTIMATED TOTAL PROJECT COST: \$1,590,000					
	PROJ PURPOSE: Preservation		Local:	\$0						
6798L-18	MODOT - 6S3270	NHPP	Rehabilitate Bridge(s)	PE	\$575,000	\$170,000	\$405,000	\$0	\$0	
	I-44		Pedestrian Facility	ROW	\$0	\$0	\$0	\$0	\$0	
	AT BIG BEND RD INTERCHANGE		Miscellaneous	IMPL	\$5,002,000	\$0	\$5,002,000	\$0	\$0	
	BRIDGE, SIGNAL, & ADA TRANSITION PLAN IMPROVEMENTS (BRIDGE A1716)									
	LENGTH (mi): 0.192		Federal:	\$4,461,600	TOTAL	\$5,577,000	\$170,000	\$5,407,000	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$1,115,400	ESTIMATED TOTAL PROJECT COST: \$5,857,000					
	PROJ PURPOSE: Preservation		Local:	\$0						
6990M-20	MODOT - 6I3489	NHPP	Rehabilitate Bridge(s)	PE	\$868,000	\$309,000	\$559,000	\$0	\$0	
	I-44			ROW	\$0	\$0	\$0	\$0	\$0	
	OVER MERAMEC RIVER (E/O EUREKA BY LEWIS RD)			IMPL	\$8,356,000	\$0	\$8,356,000	\$0	\$0	
	BRIDGE REHABILITATION (INVOLVES BRIDGES A1796 AND L0611)									
	LENGTH (mi): 0.26		Federal:	\$7,379,200	TOTAL	\$9,224,000	\$309,000	\$8,915,000	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$1,844,800	ESTIMATED TOTAL PROJECT COST: \$9,624,000					
	PROJ PURPOSE: Preservation		Local:	\$0						
6811B-18	MODOT - 6S3311	NHPP	Rehabilitate Bridge(s)	PE	\$1,048,000	\$100,000	\$250,000	\$698,000	\$0	
	I-70			ROW	\$27,000	\$0	\$27,000	\$0	\$0	
	AT MO 180			IMPL	\$6,934,000	\$0	\$0	\$6,934,000	\$0	
	BRIDGE REPAIR (L0887) & ADD SIDEWALK									
	LENGTH (mi): 0.05		Federal:	\$6,407,200	TOTAL	\$8,009,000	\$100,000	\$277,000	\$7,632,000	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$1,601,800	ESTIMATED TOTAL PROJECT COST: \$8,219,000					
	PROJ PURPOSE: Preservation		Local:	\$0						

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6811S-18	MODOT - 6I3326 I-70 AT JAMES S MCDONNELL BLVD AND LAMBERT INTL BLVD BRIDGE REPAIR (BRIDGE A4226 & A4282) LENGTH (mi): 0.14 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Rehabilitate Bridge(s)	PE ROW IMPL	\$136,000 \$0 \$2,072,000	\$1,000 \$0 \$0	\$135,000 \$0 \$2,072,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$1,987,200 State: \$220,800 Local: \$0	TOTAL	\$2,208,000	\$1,000	\$2,207,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,508,000					
6706F-17	MODOT - 6S1718 MO 100 US 61/67 TO BIG BEND BLVD (BRIDGE G0681 & A4844) PAVEMENT RESURFACING, ADA TRANSITION PLAN, SIGNAL REPLACEMENT LENGTH (mi): 4.69 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	NHPP	Resurfacing Pedestrian Facility Traffic Signals	PE ROW IMPL	\$1,449,000 \$0 \$21,692,000	\$1,449,000 \$0 \$21,692,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$18,512,800 State: \$4,628,200 Local: \$0	TOTAL	\$23,141,000	\$23,141,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$29,527,000					
6811D-18	MODOT - 6S3259 MO 100 US 61/67 TO NEW BALLAS RD PAVEMENT REHABILITATION, SIGNAL RECONSTRUCTION, AND ADA TRANSITION PLAN LENGTH (mi): 2.41 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing 5 Lane Pvmnt Sidewalks	PE ROW IMPL	\$831,000 \$0 \$6,893,000	\$831,000 \$0 \$6,893,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$6,179,200 State: \$1,544,800 Local: \$0	TOTAL	\$7,724,000	\$7,724,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$10,439,000					
6892U-19	MODOT - 6S1718B MO 100 BREMERTON RD TO BLACK CREEK - COMB W TIP#6895 PED AND STREETScape ENHANCEMENTS - TUNNEL AT ST. MARY LENGTH (mi): 1.22 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	NHPP	Streetscape Improvements Pedestrian Facility	PE ROW IMPL	\$370,000 \$0 \$7,197,000	\$370,000 \$0 \$7,197,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$482,400 State: \$120,600 Local: \$6,964,000	TOTAL	\$7,567,000	\$7,567,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$10,265,000					
6892V-19	MODOT - 6S1718C MO 100 US 61/67 TO WEST OF KENMORE DR PEDESTRIAN AND STREETScape ENHANCEMENTS LENGTH (mi): 1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	NHPP	Streetscape Improvements Pedestrian Facility	PE ROW IMPL	\$109,000 \$0 \$1,771,000	\$109,000 \$0 \$1,771,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$446,192 State: \$111,548 Local: \$1,322,260	TOTAL	\$1,880,000	\$1,880,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,369,000					

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COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024		
6979B-20	MODOT - 6S3351	CMAQ	Intersection Improvement	PE	\$0	\$0	\$0	\$0	\$0		
	MO 109			ROW	\$1,153,000	\$1,153,000	\$0	\$0	\$0		
	AT MO CC (WILD HORSE CREEK RD)/S. EATHERTON RD ROUNDABOUT			IMPL	\$2,646,000	\$0	\$2,646,000	\$0	\$0		
	LENGTH (mi): 0.42			Federal:	\$3,038,000	TOTAL	\$3,799,000	\$1,153,000	\$2,646,000	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.127			State:	\$761,000	ESTIMATED TOTAL PROJECT COST: \$4,099,000					
	PROJ PURPOSE: Congestion			Local:	\$0						
6852I-18	MODOT - 6S3351	STAC*	Intersection Improvement	PE	\$170,000	\$0	\$170,000	\$0	\$0		
	MO 109			ROW	\$70,000	\$70,000	\$0	\$0	\$0		
	AT MO CC (WILD HORSE CREEK RD)/S. EATHERTON RD ROUNDABOUT			IMPL	\$55,000	\$0	\$55,000	\$0	\$0		
	LENGTH (mi): 0.42			Federal:	\$0	TOTAL	\$295,000	\$70,000	\$225,000	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.127			State:	\$295,000	ESTIMATED TOTAL PROJECT COST: \$375,000					
	PROJ PURPOSE: Congestion			Local:	\$0						
6936F-19	MODOT - 6S3416	NHPP	Resurfacing Traffic Signals Drainage Correction	PE	\$498,000	\$200,000	\$298,000	\$0	\$0		
	MO 115			ROW	\$252,000	\$252,000	\$0	\$0	\$0		
	MO U TO ST LOUIS CITY LIMITS PAVEMENT, SIGNAL, DRAINAGE, AND ADA TRANS. PL IMPR.			IMPL	\$3,802,000	\$0	\$3,802,000	\$0	\$0		
	LENGTH (mi): 1.29			Federal:	\$3,641,600	TOTAL	\$4,552,000	\$452,000	\$4,100,000	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$910,400	ESTIMATED TOTAL PROJECT COST: \$4,762,000					
	PROJ PURPOSE: Preservation			Local:	\$0						
5967B-17	MODOT - 6P3062B	NHPP	Rehabilitate Bridge(s)	PE	\$228,000	\$100,000	\$50,000	\$78,000	\$0		
	MO 141			ROW	\$0	\$0	\$0	\$0	\$0		
	OVER FLOOD CONTROL LAKE IN EARTH CITY BRIDGE REPLACEMENT (BRIDGE A8123 & A8124)			IMPL	\$1,088,000	\$0	\$0	\$1,088,000	\$0		
	LENGTH (mi): 0.12			Federal:	\$1,052,800	TOTAL	\$1,316,000	\$100,000	\$50,000	\$1,166,000	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$263,200	ESTIMATED TOTAL PROJECT COST: \$1,387,000					
	PROJ PURPOSE: Preservation			Local:	\$0						
5974-14	MODOT - 6S3049	NHPP	Resurfacing Rehabilitate Bridge(s) Sidewalks	PE	\$898,000	\$898,000	\$0	\$0	\$0		
	MO 180			ROW	\$0	\$0	\$0	\$0	\$0		
	I-170 TO ST. LOUIS CITY LIMITS (INCL. LN RECONFIG NORMANDY TO STL CITY) PAVEMENT RESURFACE, SIGNAL REPL, ADA TRANSITION PLAN			IMPL	\$14,485,000	\$14,485,000	\$0	\$0	\$0		
	LENGTH (mi): 3.64			Federal:	\$12,306,400	TOTAL	\$15,383,000	\$15,383,000	\$0	\$0	\$0
	AIR QUALITY STAT: Not Regionally Significant			State:	\$3,076,600	ESTIMATED TOTAL PROJECT COST: \$17,801,000					
	PROJ PURPOSE: Preservation			Local:	\$0						

*Refer to Appendix E for details on advanced construction.

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COUNTY: ST. LOUIS

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5973-14	MODOT - 6S3048	NHPP	Resurfacing 5 Lane Pvmnt	PE	\$1,581,000	\$1,581,000	\$0	\$0	\$0	
	MO 180		Pedestrian Facility	ROW	\$0	\$0	\$0	\$0	\$0	
	PENNRIDGE TO I-170		Sidewalks	IMPL	\$15,048,000	\$15,048,000	\$0	\$0	\$0	
	PAVEMENT RESURFACING AND ADA TRANSITION PLAN									
	LENGTH (mi): 6.34		Federal:	\$13,303,200	TOTAL	\$16,629,000	\$16,629,000	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$3,325,800	ESTIMATED TOTAL PROJECT COST: \$20,521,000					
	PROJ PURPOSE: Preservation		Local:	\$0						
6699C-17	MODOT - 6S3233	NHPP	Traffic Signals	PE	\$85,000	\$85,000	\$0	\$0	\$0	
	MO 30		Lighting	ROW	\$0	\$0	\$0	\$0	\$0	
	AT SAPPINGTON, MO P, WEBER RD, & SEIBERT AVE		Pedestrian Facility	IMPL	\$1,282,000	\$1,282,000	\$0	\$0	\$0	
	SIGNAL/ LIGHTING REPLACEMENT & ADA TRANSITION PLAN									
	LENGTH (mi): 0.11		Federal:	\$1,093,600	TOTAL	\$1,367,000	\$1,367,000	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$273,400	ESTIMATED TOTAL PROJECT COST: \$1,969,000					
	PROJ PURPOSE: Safety		Local:	\$0						
6930AA-20	MODOT - 6S3430	NHPP	Intersection Improvement	PE	\$28,000	\$28,000	\$0	\$0	\$0	
	MO 340		Left-turn lanes	ROW	\$0	\$0	\$0	\$0	\$0	
	N. SPOEDE RD TO OLD OLIVE STREET RD			IMPL	\$0	\$0	\$0	\$0	\$0	
	EXTEND LEFT TURN BAYS - COMBINE W TIP# 6930A									
	LENGTH (mi): 0.13		Federal:	\$22,400	TOTAL	\$28,000	\$28,000	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.127		State:	\$5,600	ESTIMATED TOTAL PROJECT COST: \$28,000					
	PROJ PURPOSE: Congestion		Local:	\$0						
6930A-20	MODOT - 6S3430	CMAQ	Intersection Improvement	PE	\$37,000	\$37,000	\$0	\$0	\$0	
	MO 340		Left-turn lanes	ROW	\$0	\$0	\$0	\$0	\$0	
	N. SPOEDE RD TO OLD OLIVE STREET RD			IMPL	\$939,000	\$939,000	\$0	\$0	\$0	
	EXTEND LEFT TURN BAYS - COMBINE W TIP# 6930AA									
	LENGTH (mi): 0.13		Federal:	\$780,000	TOTAL	\$976,000	\$976,000	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.127		State:	\$196,000	ESTIMATED TOTAL PROJECT COST: \$1,081,000					
	PROJ PURPOSE: Congestion		Local:	\$0						
6811A-18	MODOT - 6S3255	NHPP	Resurfacing 2 Lane Pvmnt	PE	\$1,166,000	\$1,166,000	\$0	\$0	\$0	
	MO 340		Pedestrian Facility	ROW	\$0	\$0	\$0	\$0	\$0	
	LEA OAK DRIVE TO I-270		Traffic Signals	IMPL	\$12,278,000	\$12,278,000	\$0	\$0	\$0	
	PAVEMENT RESURFACING, SIGNAL RECON. & ADA TRANS. PLAN									
	LENGTH (mi): 7.64		Federal:	\$10,755,200	TOTAL	\$13,444,000	\$13,444,000	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$2,688,800	ESTIMATED TOTAL PROJECT COST: \$17,036,000					
	PROJ PURPOSE: Preservation		Local:	\$0						

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COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024		
6990O-20	MODOT - 6S3495	NHPP	Rehabilitate Bridge(s)	PE	\$201,000	\$201,000	\$0	\$0	\$0		
	MO 364			ROW	\$0	\$0	\$0	\$0	\$0		
	SEVEN PINES DR. TO BENNINGTON PL			IMPL	\$1,947,000	\$1,947,000	\$0	\$0	\$0		
	BRIDGE REHABILITATION (BRIDGES A5744, A5745, & A5746)										
	LENGTH (mi): 0.12			Federal:	\$1,718,400	TOTAL	\$2,148,000	\$2,148,000	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$429,600	ESTIMATED TOTAL PROJECT COST: \$2,248,000					
	PROJ PURPOSE: Preservation			Local:	\$0						
6807Z-18	MODOT - 6P3308	NHPP	Rehabilitate Bridge(s)	PE	\$269,000	\$1,000	\$268,000	\$0	\$0		
	MO 367			ROW	\$0	\$0	\$0	\$0	\$0		
	US 67 TO MALINE CREEK			IMPL	\$4,127,000	\$0	\$4,127,000	\$0	\$0		
	BRIDGE DECK SEALING (NINE BRIDGES)										
	LENGTH (mi): 0.41			Federal:	\$3,516,800	TOTAL	\$4,396,000	\$1,000	\$4,395,000	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$879,200	ESTIMATED TOTAL PROJECT COST: \$4,996,000					
	PROJ PURPOSE: Preservation			Local:	\$0						
6990L-20	MODOT - 6S3437	NHPP	Resurfacing	PE	\$312,000	\$75,000	\$237,000	\$0	\$0		
	MO 367			ROW	\$0	\$0	\$0	\$0	\$0		
	I-270 TO HALLS FERRY CIRCLE			IMPL	\$2,488,000	\$0	\$2,488,000	\$0	\$0		
	PAVEMENT RESURFACING										
	LENGTH (mi): 3.26			Federal:	\$2,240,000	TOTAL	\$2,800,000	\$75,000	\$2,725,000	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$560,000	ESTIMATED TOTAL PROJECT COST: \$2,810,000					
	PROJ PURPOSE: Preservation			Local:	\$0						
6798K-18	MODOT - 6S3273	STAC*	Resurfacing 4 Lane Pvmnt Pedestrian Facility	PE	\$863,000	\$364,000	\$499,000	\$0	\$0		
	MO P			ROW	\$248,000	\$248,000	\$0	\$0	\$0		
	MO 366 TO MO 30			IMPL	\$6,000,000	\$0	\$6,000,000	\$0	\$0		
	PAVEMENT RESURFACING & ADA TRANSITION PLAN IMPR.										
	LENGTH (mi): 2.131			Federal:	\$0	TOTAL	\$7,111,000	\$612,000	\$6,499,000	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$7,111,000	ESTIMATED TOTAL PROJECT COST: \$7,438,000					
	PROJ PURPOSE: Preservation			Local:	\$0						
6991B-20	MODOT - 6S3476	NHPP	Resurfacing Pedestrian Facility	PE	\$453,000	\$125,000	\$328,000	\$0	\$0		
	OR I-44			ROW	\$0	\$0	\$0	\$0	\$0		
	DISCONNECTED SECTIONS B/W ANTIRE & YARNELL RD			IMPL	\$4,330,000	\$0	\$4,330,000	\$0	\$0		
	PAVEMENT RESURFACING & ADA TRANS. PLAN IMPR.										
	LENGTH (mi): 7.86			Federal:	\$3,826,400	TOTAL	\$4,783,000	\$125,000	\$4,658,000	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$956,600	ESTIMATED TOTAL PROJECT COST: \$4,958,000					
	PROJ PURPOSE: Preservation			Local:	\$0						

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
6992C-20	MODOT - 6S3513 US 61 I-64 TO BARRACKSVIEW RD PAVEMENT MARKING LENGTH (mi): 11.8 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	NHPP	Miscellaneous	PE ROW IMPL	\$39,000 \$0 \$567,000	\$39,000 \$0 \$567,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$484,800 State: \$121,200 Local: \$0	TOTAL	\$606,000	\$606,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$631,000					
6807W-18	MODOT - 6S3281 US 61 N/O BIG BEND BLVD TO BARRACKSVIEW RD PAVEMENT RESURFACING, SIGNAL RECONSTRUCTION, & ADA TRANSITION PLAN LENGTH (mi): 7.25 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing 5 Lane Pvmnt Pedestrian Facility	PE ROW IMPL	\$1,479,000 \$356,000 \$13,593,000	\$381,000 \$356,000 \$0	\$1,098,000 \$0 \$13,593,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$12,342,400 State: \$3,085,600 Local: \$0	TOTAL	\$15,428,000	\$737,000	\$14,691,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$16,123,000					
6798N-18	MODOT - 6S3280 US 67 MO D TO SWAN AVE PAVEMENT RESURFACING, BRIDGE REPLACEMENT, & ADA TRANSITION PLAN IMPR. LENGTH (mi): 7.197 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing 4 Lane Pvmnt Replace Bridge(s) Pedestrian Facility	PE ROW IMPL	\$1,106,000 \$413,000 \$10,412,000	\$200,000 \$0 \$0	\$176,000 \$413,000 \$0	\$730,000 \$0 \$10,412,000	\$0 \$0 \$0
			Federal: \$9,544,800 State: \$2,386,200 Local: \$0	TOTAL	\$11,931,000	\$200,000	\$589,000	\$11,142,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$12,301,000					
6992K-20	MODOT - 6P3523 US 67 I-70 TO 0.3 MI S/O MO D RESURFACING & SIGN TRUSS REPLACEMENT LENGTH (mi): 3.74 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing Signing	PE ROW IMPL	\$48,000 \$0 \$615,000	\$48,000 \$0 \$615,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$530,400 State: \$132,600 Local: \$0	TOTAL	\$663,000	\$663,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$693,000					
7119-22 New	PINE LAWN NATURAL BRIDGE (MO 115) SIDEWALKS DARDENNE AVE TO AVONDALE AVE SIDEWALKS (5') - LIGHTING - MID BLOCK XINGS LENGTH (mi): 0.7 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	STP-S	Sidewalks Lighting	PE ROW IMPL	\$107,955 \$20,000 \$1,229,250	\$0 \$0 \$0	\$107,955 \$0 \$0	\$0 \$20,000 \$0	\$0 \$0 \$1,229,250
			Federal: \$1,085,764 State: \$0 Local: \$271,441	TOTAL	\$1,357,205	\$0	\$107,955	\$20,000	\$1,229,250
				ESTIMATED TOTAL PROJECT COST: \$1,357,205					

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
6827-19	RICHMOND HEIGHTS - STP-5412(604) LOVELLA AVENUE BRIDGE OVER CLAYTONIA CREEK REPLACE BRIDGE - SIDEWALKS (5') LENGTH (mi): 0.02 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Replace Bridge(s) Sidewalks	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$425,000	\$425,000	\$0	\$0	\$0
				TOTAL	\$425,000	\$425,000	\$0	\$0	\$0
				Federal:	\$340,000				
				State:	\$0				
				Local:	\$85,000				
ESTIMATED TOTAL PROJECT COST:					\$495,000				
7124H-22 New	SHREWSBURY WEIL/WILHUSEN/ST. VINCENT WEIL: SHREWSBURY-WILHUSEN; WILHUSEN: WEIL-LAC. STN ST. VINCENT: WEIL-MURDOCH CUT-OFF - RESURFACING LENGTH (mi): 0.7 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvm Pedestrian Facility	PE	\$59,000	\$0	\$59,000	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$436,332	\$0	\$0	\$0	\$436,332
				TOTAL	\$495,332	\$0	\$59,000	\$0	\$436,332
				Federal:	\$396,265				
				State:	\$0				
				Local:	\$99,067				
ESTIMATED TOTAL PROJECT COST:					\$495,332				
6911-20	ST. ANN - STP-5418(617) GERALDINE AVENUE BRIDGE OVER COLDWATER CREEK REPLACE BRIDGE - SIDEWALK (5') LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Replace Bridge(s) Sidewalks	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$10,000	\$10,000	\$0	\$0	\$0
				IMPL	\$585,000	\$0	\$585,000	\$0	\$0
				TOTAL	\$595,000	\$10,000	\$585,000	\$0	\$0
				Federal:	\$476,000				
				State:	\$0				
				Local:	\$119,000				
ESTIMATED TOTAL PROJECT COST:					\$660,000				
6745J-21	ST. LOUIS COUNTY - STP-5595(617) AIRPORT RD E/O I-170 TO N FLORISSANT RD RESURFACING - CURB RAMPS LENGTH (mi): 1.8 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Pedestrian Facility	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$3,509,100	\$3,509,100	\$0	\$0	\$0
				TOTAL	\$3,509,100	\$3,509,100	\$0	\$0	\$0
				Federal:	\$2,105,460				
				State:	\$0				
				Local:	\$1,403,640				
ESTIMATED TOTAL PROJECT COST:					\$3,700,100				
6715-19	ST. LOUIS COUNTY - STP-5561(609) BALLAS ROAD - 2020 DOUGHERTY FERRY RD TO MANCHESTER RD (MO 100) RESURFACING - CURB RAMPS LENGTH (mi): 1.28 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvm Resurfacing 3 Lane Pvm Pedestrian Facility	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,711,000	\$1,711,000	\$0	\$0	\$0
				TOTAL	\$1,711,000	\$1,711,000	\$0	\$0	\$0
				Federal:	\$1,368,800				
				State:	\$0				
				Local:	\$342,200				
ESTIMATED TOTAL PROJECT COST:					\$2,002,900				

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
6745A-18	ST. LOUIS COUNTY - STP-5548(606) BAXTER ROAD (SOUTH) - 2019 MANCHESTER RD (MO 100) TO CLAYTON RD RESURFACING - SHARED USE PATH (8') LENGTH (mi): 2.07 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Pedestrian Facility Bicycle Facilities	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$2,800,700	\$2,800,700	\$0	\$0	\$0
				TOTAL	\$2,800,700	\$2,800,700	\$0	\$0	\$0
				Federal:	\$1,645,866				
				State:	\$0				
				Local:	\$1,154,834				
					ESTIMATED TOTAL PROJECT COST: \$3,327,900				
6745B-19	ST. LOUIS COUNTY - STP-4900(635) BAYLESS AVENUE - 2020 UNION RD TO LEMAY FERRY RD RESURFACING LENGTH (mi): 0.85 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 4 Lane Pvmnt	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,663,900	\$1,663,900	\$0	\$0	\$0
				TOTAL	\$1,663,900	\$1,663,900	\$0	\$0	\$0
				Federal:	\$1,316,080				
				State:	\$0				
				Local:	\$347,820				
					ESTIMATED TOTAL PROJECT COST: \$1,795,100				
6834B-21	ST. LOUIS COUNTY - STP-4900(637) BAYLESS AVENUE BRIDGE OVER GRAVOIS CREEK (APPROX 130' EAST OF I-55) REPLACE BRIDGE - SIDEWALK (6') LENGTH (mi): 0.04 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Replace Bridge(s) Sidewalks	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$2,918,400	\$2,918,400	\$0	\$0	\$0
				TOTAL	\$2,918,400	\$2,918,400	\$0	\$0	\$0
				Federal:	\$2,100,000				
				State:	\$0				
				Local:	\$818,400				
					ESTIMATED TOTAL PROJECT COST: \$3,354,000				
6850B-20	ST. LOUIS COUNTY - CMAQ-5443(602) BERRY RD AT BIG BEND INTERSECTION IMPROVEMENTS LENGTH (mi): 0.2 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Intersection Improvement Right-turn lanes Sidewalks	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$704,500	\$704,500	\$0	\$0	\$0
				TOTAL	\$704,500	\$704,500	\$0	\$0	\$0
				Federal:	\$521,920				
				State:	\$0				
				Local:	\$182,580				
					ESTIMATED TOTAL PROJECT COST: \$824,400				
6963A-23	ST. LOUIS COUNTY - STP-5537(624) BIG BEND ROAD (EAST) - 2023 LACLEDE STATION RD TO E. LOCKWOOD AVE RESURFACING - CURB RAMPS LENGTH (mi): 0.7 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Pedestrian Facility Traffic Signals	PE	\$154,700	\$154,700	\$0	\$0	\$0
				ROW	\$62,300	\$0	\$62,300	\$0	\$0
				IMPL	\$1,170,200	\$0	\$0	\$1,170,200	\$0
				TOTAL	\$1,387,200	\$154,700	\$62,300	\$1,170,200	\$0
				Federal:	\$819,140				
				State:	\$0				
				Local:	\$568,060				
					ESTIMATED TOTAL PROJECT COST: \$1,387,200				

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6963B-23	ST. LOUIS COUNTY - STP-5537(625) BIG BEND ROAD (WEST) - 2023 KIRKWOOD RD (US 61/67) TO COUCH AVE RESURFACING - CURB RAMPS LENGTH (mi): 0.93 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 4 Lane Pvmnt Pedestrian Facility	PE	\$252,400	\$252,400	\$0	\$0	\$0			
				ROW	\$77,600	\$0	\$77,600	\$0	\$0			
				IMPL	\$1,909,800	\$0	\$0	\$1,909,800	\$0			
				TOTAL	\$2,239,800	\$252,400	\$77,600	\$1,909,800	\$0			
				ESTIMATED TOTAL PROJECT COST:					\$2,239,800			
				Federal:	\$1,145,880							
				State:	\$0							
Local:	\$1,093,920											
6905D-22	ST. LOUIS COUNTY - STP-5410(632) CHESTERFIELD PKWY WEST (SOUTH) - 2022 I-64 TO CLARKSON RD RESURFACING - CURB RAMPS LENGTH (mi): 0.9 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 4 Lane Pvmnt Pedestrian Facility	PE	\$0	\$0	\$0	\$0	\$0			
				ROW	\$85,200	\$85,200	\$0	\$0	\$0			
				IMPL	\$2,372,600	\$0	\$2,372,600	\$0	\$0			
				TOTAL	\$2,457,800	\$85,200	\$2,372,600	\$0	\$0			
				ESTIMATED TOTAL PROJECT COST:					\$2,768,400			
				Federal:	\$1,100,000							
				State:	\$0							
Local:	\$1,357,800											
6963C-23	ST. LOUIS COUNTY - STP-5563(602) CRAIG ROAD - 2023 LACKLAND RD TO OLIVE BLVD (MO 340) RESURFACING - CURB RAMPS - SIGNALS LENGTH (mi): 1.9 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Pedestrian Facility Traffic Signals	PE	\$442,700	\$442,700	\$0	\$0	\$0			
				ROW	\$181,400	\$0	\$181,400	\$0	\$0			
				IMPL	\$3,350,400	\$0	\$0	\$3,350,400	\$0			
				TOTAL	\$3,974,500	\$442,700	\$181,400	\$3,350,400	\$0			
				ESTIMATED TOTAL PROJECT COST:					\$3,974,500			
				Federal:	\$1,340,160							
				State:	\$0							
Local:	\$2,634,340											
6834D-21	ST. LOUIS COUNTY - STP-5526(646) CREVE COEUR MILL ROAD - 2021 PRICHARD FARM RD TO APPROX 350' W/O MCKELVEY RD. RESURFACING - SLAB REPLACEMENT - FIBEROPTIC LENGTH (mi): 1.27 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Pedestrian Facility Misc traffic control items/ITS	PE	\$0	\$0	\$0	\$0	\$0			
				ROW	\$0	\$0	\$0	\$0	\$0			
				IMPL	\$1,982,500	\$1,982,500	\$0	\$0	\$0			
				TOTAL	\$1,982,500	\$1,982,500	\$0	\$0	\$0			
				ESTIMATED TOTAL PROJECT COST:					\$2,351,100			
				Federal:	\$1,100,000							
				State:	\$0							
Local:	\$882,500											
6503M-16	ST. LOUIS COUNTY - STP-5627(602) DIELMAN ROAD-2017 OLIVE BOULEVARD TO PAGE AVENUE. RESURFACING-BIKE LANES LENGTH (mi): 1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt	PE	\$0	\$0	\$0	\$0	\$0			
				ROW	\$0	\$0	\$0	\$0	\$0			
				IMPL	\$1,309,905	\$1,309,905	\$0	\$0	\$0			
				TOTAL	\$1,309,905	\$1,309,905	\$0	\$0	\$0			
				ESTIMATED TOTAL PROJECT COST:					\$1,552,240			
				Federal:	\$1,047,924							
				State:	\$0							
Local:	\$261,981											

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6963D-23	ST. LOUIS COUNTY - STP-5515(603) FERGUSON AVENUE - 2023 ST. CHARLES ROCK RD (MO 180) TO PAGE AVE (MO D) RESURFACING - CURB RAMPS LENGTH (mi): 0.8 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Pedestrian Facility	PE	\$121,500	\$121,500	\$0	\$0	\$0
				ROW	\$52,500	\$0	\$52,500	\$0	\$0
				IMPL	\$918,900	\$0	\$0	\$918,900	\$0
				TOTAL	\$1,092,900	\$121,500	\$52,500	\$918,900	\$0
				Federal:	\$735,120				
				State:	\$0				
				Local:	\$357,780				
					ESTIMATED TOTAL PROJECT COST: \$1,092,900				
6834E-21	ST. LOUIS COUNTY - STP-5407(617) HANLEY ROAD - 2021 CANTON RD TO MO D (PAGE AVE) RESURFACING LENGTH (mi): 0.44 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 4 Lane Pvmnt Pedestrian Facility	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,760,000	\$1,760,000	\$0	\$0	\$0
				TOTAL	\$1,760,000	\$1,760,000	\$0	\$0	\$0
				Federal:	\$1,100,000				
				State:	\$0				
				Local:	\$660,000				
					ESTIMATED TOTAL PROJECT COST: \$2,001,000				
6905B-20	ST. LOUIS COUNTY - STP-4900(639) HEINTZ ROAD BRIDGE OVER MATTESE CREEK REPLACE BRIDGE - SIDEWALK (6') LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Replace Bridge(s) Sidewalks	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$39,300	\$39,300	\$0	\$0	\$0
				IMPL	\$1,456,000	\$0	\$1,456,000	\$0	\$0
				TOTAL	\$1,495,300	\$39,300	\$1,456,000	\$0	\$0
				Federal:	\$1,196,240				
				State:	\$0				
				Local:	\$299,060				
					ESTIMATED TOTAL PROJECT COST: \$1,687,700				
5204D-19	ST. LOUIS COUNTY - BRO-B096(004) HUDSON DR BRIDGE OVER BLACK JACK CREEK BRIDGE REHABILITATION LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	BRO	Rehabilitate Bridge(s)	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$26,000	\$26,000	\$0	\$0	\$0
				IMPL	\$562,050	\$0	\$562,050	\$0	\$0
				TOTAL	\$588,050	\$26,000	\$562,050	\$0	\$0
				Federal:	\$470,440				
				State:	\$0				
				Local:	\$117,610				
					ESTIMATED TOTAL PROJECT COST: \$658,100				
5394-11	ST. LOUIS COUNTY - DP-5503(604) I-255 AT MO 231 (TELEGRAPH RD) LANDSCAPING IMPROVEMENTS LENGTH (mi): 0.2 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	IMD	Landscaping	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$310,111	\$310,111	\$0	\$0	\$0
				TOTAL	\$310,111	\$310,111	\$0	\$0	\$0
				Federal:	\$279,100				
				State:	\$0				
				Local:	\$31,011				
					ESTIMATED TOTAL PROJECT COST: \$333,333				

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6905C-20	ST. LOUIS COUNTY - STP-4900(640) J.S. MCDONNELL BLVD BRIDGE OVER COLDWATER CREEK REPLACE BRIDGE - SHOULDER (5/3') LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Replace Bridge(s) Roadway Shoulders	PE ROW IMPL	\$0 \$43,700 \$2,215,800	\$0 \$43,700 \$0	\$0 \$0 \$2,215,800	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$1,678,235 State: \$0 Local: \$581,265	TOTAL	\$2,259,500	\$43,700	\$2,215,800	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,552,300					
6607D-18	ST. LOUIS COUNTY - STP-5608(606) JENNINGS STATION ROAD (NORTH) 260 FEET SOUTHWEST OF HORD AVENUE TO HALLS FERRY ROAD RESURFACING - CURB RAMPS LENGTH (mi): 0.69 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Pedestrian Facility	PE ROW IMPL	\$0 \$0 \$1,901,700	\$0 \$0 \$1,901,700	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$1,521,360 State: \$0 Local: \$380,340	TOTAL	\$1,901,700	\$1,901,700	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,252,200					
6905E-20	ST. LOUIS COUNTY - STP-5526(648) KINGSLAND AVENUE - 2022 OLIVE BLVD (MO 340) TO DELMAR BLVD RESURFACING - CURB RAMPS LENGTH (mi): 0.4 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 3 Lane Pvm Pedestrian Facility Misc traffic control items/ITS	PE ROW IMPL	\$119,700 \$48,100 \$930,900	\$119,700 \$48,100 \$0	\$0 \$0 \$930,900	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$800,000 State: \$0 Local: \$298,700	TOTAL	\$1,098,700	\$167,800	\$930,900	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,098,700					
7124A-22 New	ST. LOUIS COUNTY LACKLAND ROAD - 2024 CRAIG RD TO E/O CONCOURSE DR RESURFACING - CURB RAMPS - SLAB REPLACEMENT LENGTH (mi): 0.34 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvm Pedestrian Facility Intersection Improvement	PE ROW IMPL	\$173,000 \$29,500 \$1,309,400	\$0 \$0 \$0	\$173,000 \$0 \$0	\$0 \$29,500 \$0	\$0 \$0 \$1,309,400
			Federal: \$1,185,920 State: \$0 Local: \$325,980	TOTAL	\$1,511,900	\$0	\$173,000	\$29,500	\$1,309,400
				ESTIMATED TOTAL PROJECT COST: \$1,511,900					
6905A-20	ST. LOUIS COUNTY - STP-5574(606) MASON ROAD - 2022 CLAYTON RD TO 100' N/O MASON RIDGE RD RESURFACING - SHARED USE PATH (8') - CURB RAMPS LENGTH (mi): 0.6 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvm Bicycle Facilities Pedestrian Facility	PE ROW IMPL	\$193,260 \$144,000 \$1,503,900	\$193,260 \$0 \$0	\$0 \$144,000 \$0	\$0 \$0 \$1,503,900	\$0 \$0 \$0
			Federal: \$1,472,920 State: \$0 Local: \$368,240	TOTAL	\$1,841,160	\$193,260	\$144,000	\$1,503,900	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,841,160					

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
6834C-21	ST. LOUIS COUNTY - STP-5558(609) MCKELVEY RD/BENNINGTON PL/AMELING RD - 2021 MCKELVEY/BENNINGTON - DORSETT TO AMELING; AMELING: BENNINGTON TO MCKELVEY - RESURFACING - SLAB REPL. LENGTH (mi): 0.8 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 4 Lane Pvm	PE	\$0	\$0	\$0	\$0	\$0
			Resurfacing 3 Lane Pvm	ROW	\$0	\$0	\$0	\$0	\$0
			Pedestrian Facility	IMPL	\$1,908,300	\$1,908,300	\$0	\$0	\$0
			Federal:	TOTAL	\$1,908,300	\$1,908,300	\$0	\$0	\$0
			State:						
			Local:						
				ESTIMATED TOTAL PROJECT COST:		\$2,291,300			
6963E-23	ST. LOUIS COUNTY - STP-5558(611) MCKELVEY ROAD - 2023 NATURAL BRIDGE RD TO I-270 RESURFACING - CURB RAMPS LENGTH (mi): 1.5 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing	PE	\$335,700	\$335,700	\$0	\$0	\$0
			Pedestrian Facility	ROW	\$116,900	\$0	\$116,900	\$0	\$0
				IMPL	\$2,540,000	\$0	\$0	\$2,540,000	\$0
			Federal:	TOTAL	\$2,992,600	\$335,700	\$116,900	\$2,540,000	\$0
			State:						
			Local:						
				ESTIMATED TOTAL PROJECT COST:		\$2,992,600			
6745F-18	ST. LOUIS COUNTY - STP-5558(608) MCKELVEY ROAD, PHASE 1 - 2020 AMELING RD TO GLENPARK DR RESURFACING - SIDEWALK (6') - SHARED USE PATH (8') LENGTH (mi): 0.38 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvm	PE	\$0	\$0	\$0	\$0	\$0
			Sidewalks	ROW	\$0	\$0	\$0	\$0	\$0
			Bicycle Facilities	IMPL	\$1,448,300	\$1,448,300	\$0	\$0	\$0
			Federal:	TOTAL	\$1,448,300	\$1,448,300	\$0	\$0	\$0
			State:						
			Local:						
				ESTIMATED TOTAL PROJECT COST:		\$1,660,900			
6834F-19	ST. LOUIS COUNTY - STP-5558(610) MCKELVEY ROAD, PHASE 2 - 2021 GLENPARK DR TO CREVE COEUR MILL RD RESURFACING - SIDEWALK (5') E: SMOKE RISE TO CR. COEUR MILL LENGTH (mi): 0.95 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvm	PE	\$0	\$0	\$0	\$0	\$0
			Pedestrian Facility	ROW	\$0	\$0	\$0	\$0	\$0
			Sidewalks	IMPL	\$1,316,400	\$1,316,400	\$0	\$0	\$0
			Federal:	TOTAL	\$1,316,400	\$1,316,400	\$0	\$0	\$0
			State:						
			Local:						
				ESTIMATED TOTAL PROJECT COST:		\$1,612,300			
6834G-19	ST. LOUIS COUNTY - STP-4901(643) MERAMEC BOTTOM ROAD BRIDGE OVER LEMAY CREEK (APPROX 1200' WEST OF I-55) REPLACE BRIDGE LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Replace Bridge(s)	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,163,200	\$1,163,200	\$0	\$0	\$0
			Federal:	TOTAL	\$1,163,200	\$1,163,200	\$0	\$0	\$0
			State:						
			Local:						
				ESTIMATED TOTAL PROJECT COST:		\$1,369,000			

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6963F-23	ST. LOUIS COUNTY - STP-5523(624) MIDLAND BLVD - 2023 PAGE AVE (MO D) TO CANTON AVE RESURFACING - CURB RAMPS LENGTH (mi): 0.54 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 4 Lane Pvmnt Pedestrian Facility	PE	\$152,100	\$152,100	\$0	\$0	\$0
				ROW	\$57,900	\$0	\$57,900	\$0	\$0
				IMPL	\$1,150,800	\$0	\$0	\$1,150,800	\$0
				Federal:	\$748,020				
				State:	\$0				
				Local:	\$612,780				
				TOTAL	\$1,360,800	\$152,100	\$57,900	\$1,150,800	\$0
ESTIMATED TOTAL PROJECT COST:					\$1,360,800				
6905F-22	ST. LOUIS COUNTY - STP-5523(623) MIDLAND BLVD (EAST) - 2022 WOODSON RD TO NORTH & SOUTH RD RESURFACING - CURB RAMPS LENGTH (mi): 1.45 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 4 Lane Pvmnt Pedestrian Facility Misc traffic control items/ITS	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$40,400	\$40,400	\$0	\$0	\$0
				IMPL	\$3,299,000	\$0	\$3,299,000	\$0	\$0
				Federal:	\$1,600,000				
				State:	\$0				
				Local:	\$1,739,400				
				TOTAL	\$3,339,400	\$40,400	\$3,299,000	\$0	\$0
ESTIMATED TOTAL PROJECT COST:					\$3,775,300				
6905G-22	ST. LOUIS COUNTY - STP-5513(610) N. ELIZABETH AVENUE- 2022 PERSHALL RD TO CHAMBERS RD RESURFACING - CURB RAMPS LENGTH (mi): 1.65 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Pedestrian Facility	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$64,500	\$64,500	\$0	\$0	\$0
				IMPL	\$1,063,800	\$0	\$1,063,800	\$0	\$0
				Federal:	\$800,000				
				State:	\$0				
				Local:	\$351,200				
				TOTAL	\$1,128,300	\$64,500	\$1,063,800	\$0	\$0
ESTIMATED TOTAL PROJECT COST:					\$1,374,000				
7124B-22 New	ST. LOUIS COUNTY N. HANLEY ROAD (F) - 2024 I-70 TO NATURAL BRIDGE RD (MO 115) RESURFACING - CURB RAMPS LENGTH (mi): 0.66 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 4 Lane Pvmnt Pedestrian Facility Intersection Improvement	PE	\$224,300	\$0	\$224,300	\$0	\$0
				ROW	\$19,700	\$0	\$0	\$19,700	\$0
				IMPL	\$1,696,900	\$0	\$0	\$0	\$1,696,900
				Federal:	\$1,536,960				
				State:	\$0				
				Local:	\$403,940				
				TOTAL	\$1,940,900	\$0	\$224,300	\$19,700	\$1,696,900
ESTIMATED TOTAL PROJECT COST:					\$1,940,900				
5204E-19	ST. LOUIS COUNTY - BRO-B096(005) NEW BALLWIN RD BRIDGE OVER KIEFER CREEK BRIDGE REPLACEMENT LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	BRO	Rehabilitate Bridge(s)	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$78,000	\$78,000	\$0	\$0	\$0
				IMPL	\$1,166,650	\$0	\$1,166,650	\$0	\$0
				Federal:	\$995,720				
				State:	\$0				
				Local:	\$248,930				
				TOTAL	\$1,244,650	\$78,000	\$1,166,650	\$0	\$0
ESTIMATED TOTAL PROJECT COST:					\$1,390,300				

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
6905H-22	ST. LOUIS COUNTY - STP-5494(602) NEW BALLWIN ROAD - 2022 TWIGWOOD DR TO OAK LEAF MANOR CT RESURFACING - CURB RAMPS LENGTH (mi): 1.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 3 Lane Pvmt Pedestrian Facility Misc traffic control items/ITS Federal: \$800,000 State: \$0 Local: \$988,800	PE ROW IMPL TOTAL	\$0 \$87,400 \$1,701,400 \$1,788,800	\$0 \$87,400 \$0 \$87,400	\$0 \$0 \$1,701,400 \$1,701,400	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$2,011,600				
6963G-23	ST. LOUIS COUNTY - STP-5595(618) NEW FLORISSANT ROAD - 2023 LINDBERGH BLVD (US 67) TO WASHINGTON ST RESURFACING - CURB RAMPS LENGTH (mi): 0.85 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Pedestrian Facility Federal: \$1,185,140 State: \$0 Local: \$1,140,860	PE ROW IMPL TOTAL	\$261,000 \$89,600 \$1,975,400 \$2,326,000	\$261,000 \$0 \$0 \$261,000	\$0 \$89,600 \$0 \$89,600	\$0 \$0 \$1,975,400 \$1,975,400	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$2,326,000				
6983-20	ST. LOUIS COUNTY - CMAQ-4900(641) NORTH COUNTY ITS - 2021 VARIOUS LOCATIONS ALONG HOWDERSHELL RD, OLD HALLS FERRY RD, SHACKELFORD RD LENGTH (mi): 4.56 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	CMAQ	Misc traffic control items/ITS Signal Timing Progression Federal: \$956,080 State: \$0 Local: \$239,020	PE ROW IMPL TOTAL	\$0 \$0 \$1,195,100 \$1,195,100	\$0 \$0 \$1,195,100 \$1,195,100	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,347,800				
6607G-17	ST. LOUIS COUNTY - STP-5613(607) NORTH HANLEY ROAD - 2019 ST. CHARLES ROCK RD (MO 180) TO NATURAL BRIDGE RD (MO 115) RESURFACING - CURB RAMPS LENGTH (mi): 1.04 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 4 Lane Pvmt Pedestrian Facility Federal: \$1,727,680 State: \$0 Local: \$431,920	PE ROW IMPL TOTAL	\$0 \$0 \$2,159,600 \$2,159,600	\$0 \$0 \$2,159,600 \$2,159,600	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$2,530,700				
7124C-22 New	ST. LOUIS COUNTY OLIVE BLVD - 2024 FERGUSON AVE TO W/O SKINKER BLVD (STL CITY LIMIT) RESURFACING - CURB RAMPS LENGTH (mi): 0.73 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 4 Lane Pvmt Pedestrian Facility Federal: \$1,010,880 State: \$0 Local: \$284,420	PE ROW IMPL TOTAL	\$147,500 \$31,700 \$1,116,100 \$1,295,300	\$0 \$0 \$0 \$0	\$147,500 \$0 \$0 \$147,500	\$0 \$31,700 \$0 \$31,700	\$0 \$0 \$1,116,100 \$1,116,100
					ESTIMATED TOTAL PROJECT COST: \$1,295,300				

FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024		
6963H-23	ST. LOUIS COUNTY - STP-5500(687) PAUL & S. ELIZABETH AVE - 2023 CHAMBERS TO BERMUDA RESURFACING - CURB RAMPS LENGTH (mi): 0.75 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Pedestrian Facility	PE	\$172,900	\$172,900	\$0	\$0	\$0		
				ROW	\$47,000	\$0	\$47,000	\$0	\$0		
				IMPL	\$1,308,300	\$0	\$0	\$1,308,300	\$0		
				Federal:	\$784,980	TOTAL	\$1,528,200	\$172,900	\$47,000	\$1,308,300	\$0
				State:	\$0	ESTIMATED TOTAL PROJECT COST: \$1,528,200					
				Local:	\$743,220						
7124G-22 New	ST. LOUIS COUNTY REAVIS BARRACKS ROAD/GREEN PARK ROAD OVER GRAVOIS CREEK REPLACE REAVIS BARRACKS BRIDGE - REALIGN GP RD TO REAV. B LENGTH (mi): 0.4 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Replace Bridge(s) Roadway Realignment Sidewalks	PE	\$604,000	\$0	\$604,000	\$0	\$0		
				ROW	\$900,000	\$0	\$0	\$900,000	\$0		
				IMPL	\$7,043,000	\$0	\$0	\$0	\$7,043,000		
				Federal:	\$5,982,900	TOTAL	\$8,547,000	\$0	\$604,000	\$900,000	\$7,043,000
				State:	\$0	ESTIMATED TOTAL PROJECT COST: \$8,547,000					
				Local:	\$2,564,100						
6963I-23	ST. LOUIS COUNTY - STP-4900(642) REDMAN ROAD - 2023 OLD HALLS FERRY RD TO W/O MO 367 RESURFACING - CURB RAMPS LENGTH (mi): 1.7 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Pedestrian Facility	PE	\$291,000	\$291,000	\$0	\$0	\$0		
				ROW	\$95,100	\$0	\$95,100	\$0	\$0		
				IMPL	\$2,201,800	\$0	\$0	\$2,201,800	\$0		
				Federal:	\$1,210,990	TOTAL	\$2,587,900	\$291,000	\$95,100	\$2,201,800	\$0
				State:	\$0	ESTIMATED TOTAL PROJECT COST: \$2,587,900					
				Local:	\$1,376,910						
7139-21 New	ST. LOUIS COUNTY S. WOODS MILL AT CONWAY INTERSECTION IMPROVEMENTS - TURN LNS - TRAFFIC SIGNAL LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Intersection Improvement Left-turn lanes Traffic Signals	PE	\$82,300	\$82,300	\$0	\$0	\$0		
				ROW	\$50,000	\$0	\$50,000	\$0	\$0		
				IMPL	\$622,700	\$0	\$0	\$622,700	\$0		
				Federal:	\$604,000	TOTAL	\$755,000	\$82,300	\$50,000	\$622,700	\$0
				State:	\$0	ESTIMATED TOTAL PROJECT COST: \$755,000					
				Local:	\$151,000						
7124D-22 New	ST. LOUIS COUNTY SULPHUR SPRING ROAD - 2024 MANCHESTER RD (MO 100) TO BIG BEND RD RESURFACING - CURB RAMPS LENGTH (mi): 1.76 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Pedestrian Facility	PE	\$292,100	\$0	\$292,100	\$0	\$0		
				ROW	\$88,500	\$0	\$0	\$88,500	\$0		
				IMPL	\$2,210,200	\$0	\$0	\$0	\$2,210,200		
				Federal:	\$1,251,150	TOTAL	\$2,590,800	\$0	\$292,100	\$88,500	\$2,210,200
				State:	\$0	ESTIMATED TOTAL PROJECT COST: \$2,590,800					
				Local:	\$1,339,650						

FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
6905I-22	ST. LOUIS COUNTY - STP-5527(602) VERNON AVENUE - 2022 MIDLAND BLVD TO CITY OF ST. LOUIS LINE RESURFACING - CURB RAMPS LENGTH (mi): 1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing	PE	\$0	\$0	\$0	\$0	\$0
			Misc traffic control items/ITS	ROW	\$63,400	\$63,400	\$0	\$0	\$0
			Pedestrian Facility	IMPL	\$1,633,900	\$0	\$1,633,900	\$0	\$0
			Federal: \$800,000	TOTAL	\$1,697,300	\$63,400	\$1,633,900	\$0	\$0
			State: \$0	ESTIMATED TOTAL PROJECT COST: \$1,907,400					
			Local: \$897,300						
5204F-19	ST. LOUIS COUNTY - BRO-B096(006) VORHOF DR BRIDGE OVER BLACK JACK CREEK BRIDGE REHABILITATION LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	BRO	Rehabilitate Bridge(s)	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$26,000	\$26,000	\$0	\$0	\$0
				IMPL	\$543,650	\$0	\$543,650	\$0	\$0
			Federal: \$455,720	TOTAL	\$569,650	\$26,000	\$543,650	\$0	\$0
			State: \$0	ESTIMATED TOTAL PROJECT COST: \$637,300					
			Local: \$113,930						
6834H-21	ST. LOUIS COUNTY - STP-5598(609) WASHINGTON STREET - 2021 RUE ST. PIERRE TO FATIMA CT RESURFACING LENGTH (mi): 1.42 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvm	PE	\$0	\$0	\$0	\$0	\$0
			Pedestrian Facility	ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,571,700	\$1,571,700	\$0	\$0	\$0
			Federal: \$1,100,000	TOTAL	\$1,571,700	\$1,571,700	\$0	\$0	\$0
			State: \$0	ESTIMATED TOTAL PROJECT COST: \$1,795,000					
			Local: \$471,700						
6905J-22	ST. LOUIS COUNTY - STP-5538(603) WEIDMAN ROAD - 2022 TURTLE COVE DR TO MANCHESTER RD (MO 100) RESURFACING - CURB RAMPS LENGTH (mi): 0.75 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvm	PE	\$0	\$0	\$0	\$0	\$0
			Resurfacing 3 Lane Pvm	ROW	\$60,100	\$60,100	\$0	\$0	\$0
			Pedestrian Facility	IMPL	\$1,285,700	\$0	\$1,285,700	\$0	\$0
			Federal: \$800,000	TOTAL	\$1,345,800	\$60,100	\$1,285,700	\$0	\$0
			State: \$0	ESTIMATED TOTAL PROJECT COST: \$1,511,100					
			Local: \$545,800						
6963J-21	ST. LOUIS COUNTY - STP-4901(645) WEST FLORISSANT AVENUE AT CHAMBERS RD - SIDEWALK (5') - LIGHTING SHARED USE PATH (8') - INTERSECTION & BUS STOP IMPR. LENGTH (mi): 0.28 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	STP-S	Bicycle Facilities	PE	\$429,616	\$429,616	\$0	\$0	\$0
			Pedestrian Facility	ROW	\$914,000	\$0	\$914,000	\$0	\$0
			Intersection Improvement	IMPL	\$3,759,133	\$0	\$0	\$3,759,133	\$0
			Federal: \$3,571,924	TOTAL	\$5,102,749	\$429,616	\$914,000	\$3,759,133	\$0
			State: \$0	ESTIMATED TOTAL PROJECT COST: \$5,102,749					
			Local: \$1,530,825						

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COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
7124E-22	ST. LOUIS COUNTY	STP-S	Resurfacing 4 Lane Pvmnt	PE	\$226,500	\$0	\$226,500	\$0	\$0
New	WEST FLORISSANT AVENUE - 2024		Pedestrian Facility	ROW	\$25,100	\$0	\$0	\$25,100	\$0
	LUCAS & HUNT TO SOLWAY AVE			IMPL	\$1,713,800	\$0	\$0	\$0	\$1,713,800
	RESURFACING - CURB RAMPS								
	LENGTH (mi): 0.61		Federal:		\$1,965,400	\$0	\$226,500	\$25,100	\$1,713,800
	AIR QUALITY STAT: Exempt - 93.126		State:						
	PROJ PURPOSE: Preservation		Local:	\$413,160					
				TOTAL					
					ESTIMATED TOTAL PROJECT COST: \$1,965,400				
7124F-22	ST. LOUIS COUNTY	STP-S	Resurfacing	PE	\$135,400	\$0	\$135,400	\$0	\$0
New	WOODSON ROAD - 2024		Pedestrian Facility	ROW	\$35,000	\$0	\$0	\$35,000	\$0
	BROWN RD TO KEMPLAND PL		Bicycle Facilities	IMPL	\$1,024,300	\$0	\$0	\$0	\$1,024,300
	RESURFACING - CURB RAMPS - BIKE LN								
	LENGTH (mi): 0.72		Federal:		\$1,194,700	\$0	\$135,400	\$35,000	\$1,024,300
	AIR QUALITY STAT: Exempt - 93.126		State:						
	PROJ PURPOSE: Preservation		Local:	\$266,940					
				TOTAL					
					ESTIMATED TOTAL PROJECT COST: \$1,194,700				
5204G-19	ST. LOUIS COUNTY - BRO-B096(007)	BRO	Rehabilitate Bridge(s)	PE	\$0	\$0	\$0	\$0	\$0
	WYNCREST DR BRIDGE			ROW	\$107,000	\$107,000	\$0	\$0	\$0
	OVER BRANCH OF GRAND GLAIZE CREEK			IMPL	\$1,357,000	\$0	\$1,357,000	\$0	\$0
	BRIDGE REPLACEMENT								
	LENGTH (mi): 0.1		Federal:		\$1,464,000	\$107,000	\$1,357,000	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:						
	PROJ PURPOSE: Preservation		Local:	\$292,800					
				TOTAL					
					ESTIMATED TOTAL PROJECT COST: \$1,637,000				
6966-21	SUNSET HILLS - STP-5410(633)	STP-S	Resurfacing 2 Lane Pvmnt	PE	\$128,000	\$128,000	\$0	\$0	\$0
	WEST WATSON ROAD		Bicycle Facilities	ROW	\$90,000	\$0	\$90,000	\$0	\$0
	GRAVOIS RD (MO 30) TO WEBER HILL RD		Sidewalks	IMPL	\$1,068,200	\$0	\$0	\$1,068,200	\$0
	RESURFACING - SHARED USE PATH (10') - SIDEWALK (5')								
	LENGTH (mi): 1.25		Federal:		\$1,286,200	\$128,000	\$90,000	\$1,068,200	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:						
	PROJ PURPOSE: Preservation		Local:	\$257,240					
				TOTAL					
					ESTIMATED TOTAL PROJECT COST: \$1,286,200				
6836-19	TOWN & COUNTRY - STP-5532(611)	STP-S	Resurfacing 2 Lane Pvmnt	PE	\$0	\$0	\$0	\$0	\$0
	TOPPING ROAD		Pedestrian Facility	ROW	\$0	\$0	\$0	\$0	\$0
	CLAYTON RD TO TOPPING ESTATES / KENT MANOR DR		Bicycle Facilities	IMPL	\$1,324,928	\$1,324,928	\$0	\$0	\$0
	RESURFACING - SIDEWALK (5')								
	LENGTH (mi): 0.61		Federal:		\$1,324,928	\$1,324,928	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:						
	PROJ PURPOSE: Preservation		Local:	\$662,428					
				TOTAL					
					ESTIMATED TOTAL PROJECT COST: \$1,628,667				

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COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024		
6969-21	UNIVERSITY CITY - STP-5402(618) CANTON AVENUE, PHASE 1 NORTH & SOUTH RD TO N. HANLEY RD RESURFACING - SIDEWALKS (6') LENGTH (mi): 0.4 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt	PE	\$77,861	\$77,861	\$0	\$0	\$0		
			Sidewalks	ROW	\$0	\$0	\$0	\$0	\$0		
			Roadway - Curb & Gutter	IMPL	\$840,910	\$0	\$840,910	\$0	\$0		
			Federal:		\$735,017	TOTAL	\$918,771	\$77,861	\$840,910	\$0	\$0
			State:		\$0	ESTIMATED TOTAL PROJECT COST: \$918,771					
			Local:		\$183,754						
7126-22 New	UNIVERSITY CITY CANTON AVENUE, PHASE 2 MIDLAND BLVD TO PENNSYLVANIA AVE FULL DEPTH RECLAMATION - UPGRADE SIDEWALKS (5-6') LENGTH (mi): 0.74 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Paving	PE	\$120,000	\$0	\$120,000	\$0	\$0		
			Sidewalks	ROW	\$50,000	\$0	\$0	\$50,000	\$0		
			Roadway - Curb & Gutter	IMPL	\$1,286,547	\$0	\$0	\$0	\$1,286,547		
			Federal:		\$1,048,714	TOTAL	\$1,456,547	\$0	\$120,000	\$50,000	\$1,286,547
			State:		\$0	ESTIMATED TOTAL PROJECT COST: \$1,456,547					
			Local:		\$407,833						
6838-19	UNIVERSITY CITY - STP-5402(616) WESTGATE AVE DELMAR BLVD TO MO 340 (OLIVE BLVD) RESURFACING - UPGRADE SIDEWALK LENGTH (mi): 0.46 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing	PE	\$0	\$0	\$0	\$0	\$0		
			Pedestrian Facility	ROW	\$0	\$0	\$0	\$0	\$0		
				IMPL	\$1,764,092	\$1,764,092	\$0	\$0	\$0		
			Federal:		\$811,274	TOTAL	\$1,764,092	\$1,764,092	\$0	\$0	\$0
			State:		\$0	ESTIMATED TOTAL PROJECT COST: \$1,915,342					
			Local:		\$952,818						
6839-19	VALLEY PARK - STP-9901(648) ST. LOUIS AVENUE, PHASE 2 THIRD ST TO SEVENTH ST RECONSTRUCTION - SIDEWALK (5') LENGTH (mi): 0.42 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction	PE	\$0	\$0	\$0	\$0	\$0		
			Drainage Correction	ROW	\$0	\$0	\$0	\$0	\$0		
			Sidewalks	IMPL	\$1,416,110	\$1,416,110	\$0	\$0	\$0		
			Federal:		\$1,132,888	TOTAL	\$1,416,110	\$1,416,110	\$0	\$0	\$0
			State:		\$0	ESTIMATED TOTAL PROJECT COST: \$1,640,430					
			Local:		\$283,222						
6918-20	VALLEY PARK - STP-9901(651) ST. LOUIS AVENUE/BECKETT/MARSHALL, PHASE 3 MO 141 TO 3RD ST RECONSTRUCT: RR TO 3RD; RESURF: RR TO 141 - SIDEWALKS (5') LENGTH (mi): 0.42 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction	PE	\$0	\$0	\$0	\$0	\$0		
			Sidewalks	ROW	\$25,000	\$25,000	\$0	\$0	\$0		
			Resurfacing 2 Lane Pvmnt	IMPL	\$1,610,690	\$0	\$1,610,690	\$0	\$0		
			Federal:		\$1,308,553	TOTAL	\$1,635,690	\$25,000	\$1,610,690	\$0	\$0
			State:		\$0	ESTIMATED TOTAL PROJECT COST: \$1,789,090					
			Local:		\$327,137						

FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024	
6752A-21	VINITA PARK - STP-9901(655)	STP-S	Sidewalks	PE	\$80,000	\$80,000	\$0	\$0	\$0	
	NORTH & SOUTH ROAD/MIDLAND SIDEWALKS, PHASE 2		ROW	\$100,000	\$0	\$100,000	\$0	\$0		
	N/S: PAGE TO MIDLAND; MIDLAND: N/S TO DELPORT		IMPL	\$880,000	\$0	\$0	\$880,000	\$0		
	SIDEWALKS (5-6')									
	LENGTH (mi): 0.98		Federal:	\$848,000	TOTAL	\$1,060,000	\$80,000	\$100,000	\$880,000	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0						
	PROJ PURPOSE: Sustainable Development		Local:	\$212,000	ESTIMATED TOTAL PROJECT COST:	\$1,060,000				
6752-18	VINITA PARK - STP-9901(642)	STP-S	Pedestrian Facility	PE	\$0	\$0	\$0	\$0	\$0	
	NORTH AND SOUTH ROAD SIDEWALK, PHASE 1		ROW	\$0	\$0	\$0	\$0	\$0		
	MIDLAND BLVD TO PAGE AVE		IMPL	\$390,000	\$390,000	\$0	\$0	\$0		
	SIDEWALK (5')									
	LENGTH (mi): 0.72		Federal:	\$312,000	TOTAL	\$390,000	\$390,000	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0						
	PROJ PURPOSE: Access to Opportunity		Local:	\$78,000	ESTIMATED TOTAL PROJECT COST:	\$500,000				
6996R-20	VINITA PARK	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0	
	VEHICLE ACQUISITION		ROW	\$0	\$0	\$0	\$0	\$0		
	ONE (1) WIDE BODY CUTAWAY		IMPL	\$68,845	\$68,845	\$0	\$0	\$0		
	LENGTH (mi): 0		Federal:	\$55,076	TOTAL	\$68,845	\$68,845	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0						
	PROJ PURPOSE: Access to Opportunity		Local:	\$13,769	ESTIMATED TOTAL PROJECT COST:	\$68,845				
6880-18	WILDWOOD - TAP-5536(611)	TAP-S	Bicycle Facilities	PE	\$0	\$0	\$0	\$0	\$0	
	MANCHESTER ROAD SHARED USE PATH		ROW	\$0	\$0	\$0	\$0	\$0		
	MO 109 TO POND RD		IMPL	\$1,027,764	\$1,027,764	\$0	\$0	\$0		
	SHARED USE PATH (10') - XING AT MO 109									
	LENGTH (mi): 0.69		Federal:	\$513,882	TOTAL	\$1,027,764	\$1,027,764	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0						
	PROJ PURPOSE: Sustainable Development		Local:	\$513,882	ESTIMATED TOTAL PROJECT COST:	\$1,150,000				
7128-23 New	WILDWOOD	STP-S	Resurfacing 2 Lane Pvmt	PE	\$0	\$0	\$0	\$0	\$0	
	MANCHESTER ROAD/TAYLOR ROAD		ROW	\$0	\$0	\$0	\$0	\$0		
	MANCHESTER: MO 100-OLD FAIRWAY; TAYLOR: MO 100-MAIN ST		IMPL	\$1,800,000	\$0	\$0	\$1,800,000	\$0		
	RESURFACING - TRAFFIC SIGNAL UPGRADES - OPTIMIZATION									
	LENGTH (mi): 0.52		Federal:	\$1,440,000	TOTAL	\$1,800,000	\$0	\$0	\$1,800,000	\$0
	AIR QUALITY STAT: Regionally Significant		State:	\$0						
	PROJ PURPOSE: Preservation		Local:	\$360,000	ESTIMATED TOTAL PROJECT COST:	\$1,800,000				

FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

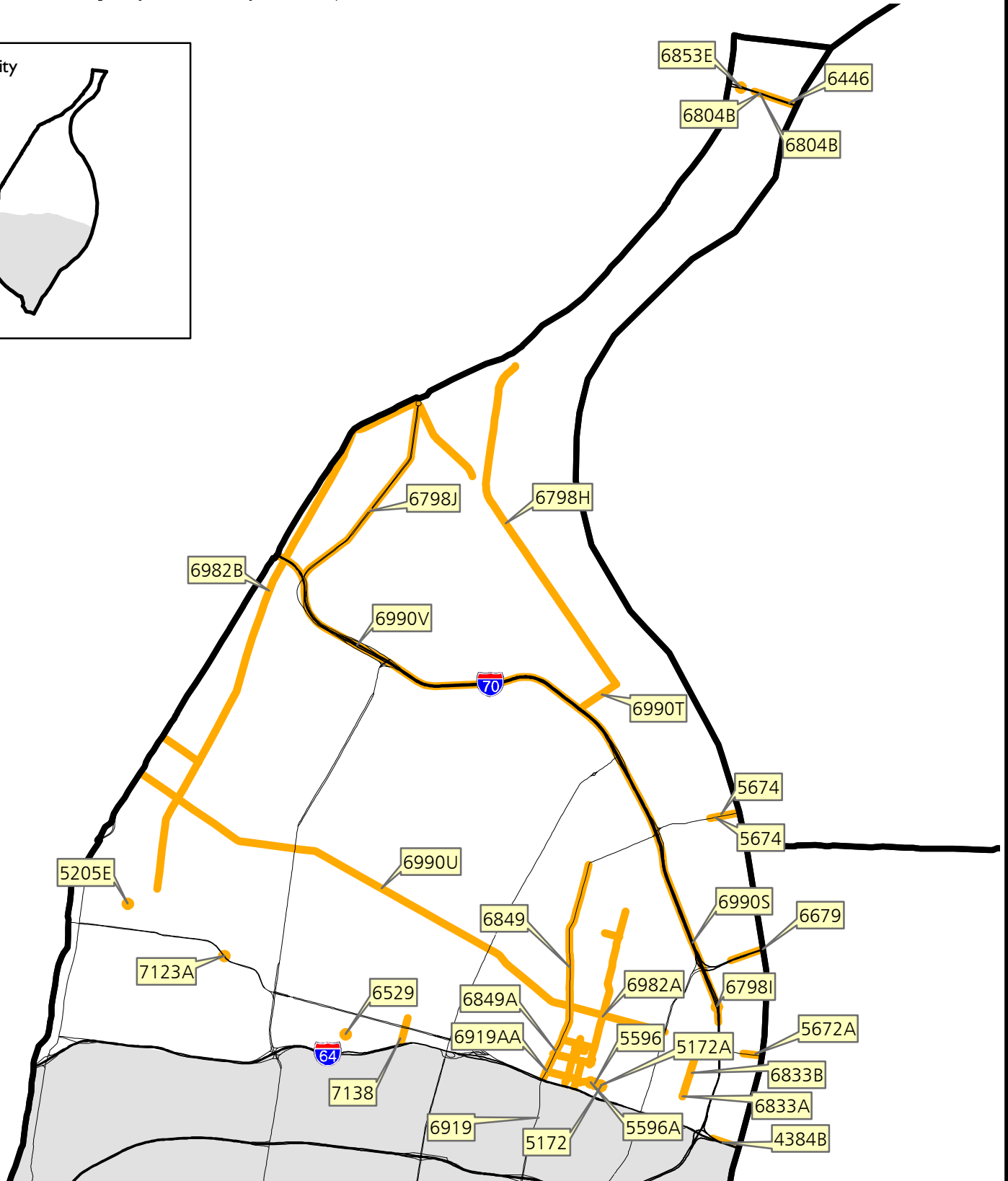
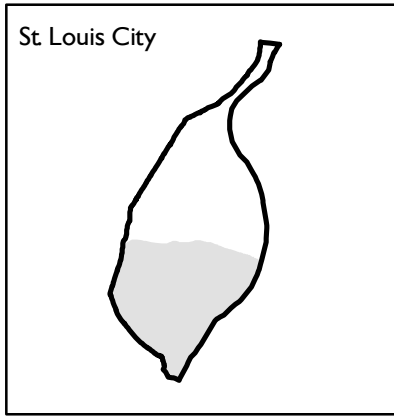
COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
7129-22 New	WILDWOOD MO 109 AT MO BA (SOUTH) ROUNDAABOUT - SHARED USE PATH (10') LENGTH (mi): 0.2 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Safety	STP-S	Intersection Improvement Bicycle Facilities Pedestrian Facility	PE ROW IMPL	\$185,000 \$50,000 \$1,465,000	\$0 \$0 \$0	\$185,000 \$0 \$0	\$0 \$50,000 \$0	\$0 \$0 \$1,465,000
			Federal: \$1,360,000 State: \$0 Local: \$340,000	TOTAL	\$1,700,000	\$0	\$185,000	\$50,000	\$1,465,000
				ESTIMATED TOTAL PROJECT COST: \$1,700,000					
6974-23	WILDWOOD - STP-4920(602) WILD HORSE CREEK ROAD BRIDGE OVER WILD HORSE CREEK REPLACE BRIDGE LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Replace Bridge(s) Roadway Shoulders	PE ROW IMPL	\$0 \$30,000 \$1,750,000	\$0 \$30,000 \$0	\$0 \$0 \$0	\$0 \$0 \$1,750,000	\$0 \$0 \$0
			Federal: \$1,360,000 State: \$0 Local: \$420,000	TOTAL	\$1,780,000	\$30,000	\$0	\$1,750,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,980,000					

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FY 2021 - 2024 TIP

St Louis City (North) Projects



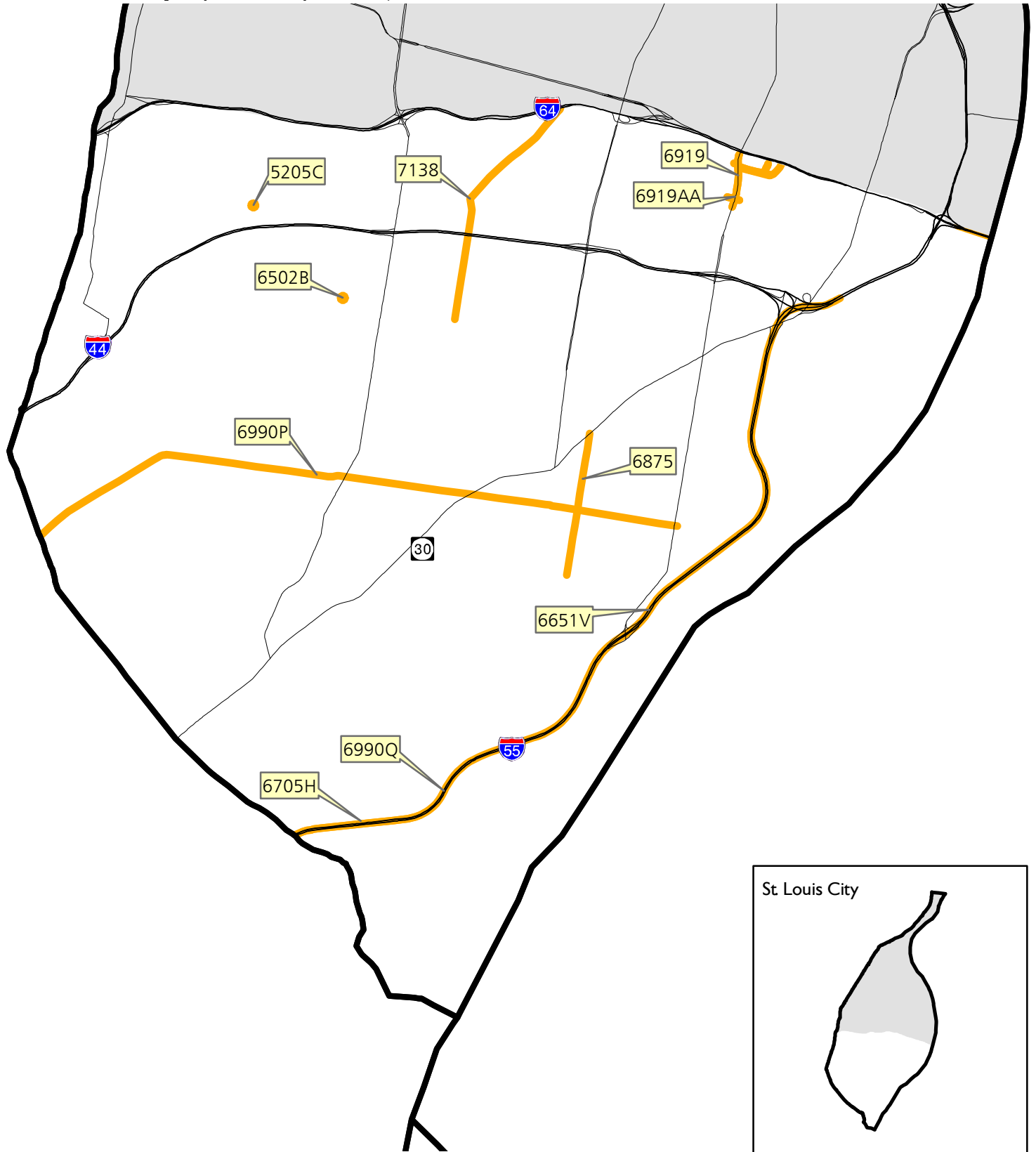
August 2020



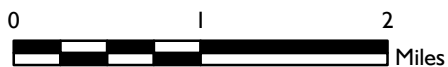
EAST-WEST GATEWAY
Council of Governments

FY 2021 - 2024 TIP

St Louis City (South) Projects



August 2020



EAST-WEST GATEWAY
Council of Governments

FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. LOUIS CITY

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
6529-15	BI-STATE DEVELOPMENT/METRO - WO1540 CENTRAL CORRIDOR TRANSIT ENHANCEMENT CONSTRUCT NEW METROLINK STATION AT BOYLE; EXPAND CWE METROLINK STN; BIKE TRAIL IN CORTEX LENGTH (mi): 0.1 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Access to Opportunity	TIGER	MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0
			Bicycle Facilities	ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,760,700	\$1,760,700	\$0	\$0	\$0
				TOTAL	\$1,760,700	\$1,760,700	\$0	\$0	\$0
				Federal:	\$1,408,560	ESTIMATED TOTAL PROJECT COST: \$15,396,857			
				State:	\$0				
		Local:	\$352,140						
5681-13	BI-STATE DEVELOPMENT/METRO - OF1370,z RAIL MAINTENANCE FACILITY IMPROVEMENTS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	S5337	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
			MetroLink Improvements	ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$415,083	\$415,083	\$0	\$0	\$0
				TOTAL	\$415,083	\$415,083	\$0	\$0	\$0
				Federal:	\$332,066	ESTIMATED TOTAL PROJECT COST: \$415,083			
				State:	\$0				
		Local:	\$83,017						
5339-11	BI-STATE DEVELOPMENT/METRO - ML10U30;ML10U50;ML12 TUNNEL & INTERLOCKING REHAB METROLINK REHABILITATION LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
			MetroLink Improvements	ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$354,841	\$354,841	\$0	\$0	\$0
				TOTAL	\$354,841	\$354,841	\$0	\$0	\$0
				Federal:	\$283,873	ESTIMATED TOTAL PROJECT COST: \$354,841			
				State:	\$0				
		Local:	\$70,968						
5172A-14	BI-STATE DEVELOPMENT/METRO - ML1130,y,z;ML1210,d TUNNELS AND BRIDGES REHAB UNION STATION, DOWNTOWN TUNNELS LENGTH (mi): 0.2 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	S5337	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
			MetroLink Improvements	ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$11,008,785	\$11,008,785	\$0	\$0	\$0
				TOTAL	\$11,008,785	\$11,008,785	\$0	\$0	\$0
				Federal:	\$8,807,028	ESTIMATED TOTAL PROJECT COST: \$11,008,785			
				State:	\$0				
		Local:	\$2,201,757						
5172-10	BI-STATE DEVELOPMENT/METRO - ML10U90;ML11U10 TUNNELS AND BRIDGES REHAB UNION STATION TUNNEL LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	FXDGW	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
			MetroLink Improvements	ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$2,366,907	\$2,366,907	\$0	\$0	\$0
				TOTAL	\$2,366,907	\$2,366,907	\$0	\$0	\$0
				Federal:	\$1,893,526	ESTIMATED TOTAL PROJECT COST: \$2,366,907			
				State:	\$0				
		Local:	\$473,381						

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS	2021-2024 TOTAL	2021	2022	2023	2024
5596A-15	BI-STATE DEVELOPMENT/METRO - ML1300;ML1650;ML1700	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0
	TUNNELS AND BRIDGES REHAB		MetroLink Improvements	ROW	\$0	\$0	\$0	\$0
	UNION STATION TUNNEL			IMPL	\$11,699,945	\$11,699,945	\$0	\$0
	LENGTH (mi): 0.2		Federal: \$9,359,957	TOTAL	\$11,699,945	\$11,699,945	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State: \$0	ESTIMATED TOTAL PROJECT COST: \$11,699,945				
	PROJ PURPOSE: Preservation		Local: \$2,339,988					
5596-13	BI-STATE DEVELOPMENT/METRO - ML1170,d,z	STP-S	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0
	UNION STATION TUNNEL REHAB		MetroLink Improvements	ROW	\$0	\$0	\$0	\$0
	LENGTH (mi): 0.2		Federal: \$8,000,000	IMPL	\$10,000,000	\$10,000,000	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State: \$0	TOTAL	\$10,000,000	\$10,000,000	\$0	\$0
	PROJ PURPOSE: Preservation		Local: \$2,000,000	ESTIMATED TOTAL PROJECT COST: \$10,000,000				
6996D-20	CITY SENIORS	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0
	VEHICLE ACQUISITION			ROW	\$0	\$0	\$0	\$0
	TWO (2) LOWERED FLOOR ACCESSIBLE MINIVANS			IMPL	\$81,318	\$81,318	\$0	\$0
	LENGTH (mi): 0		Federal: \$65,054	TOTAL	\$81,318	\$81,318	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State: \$0	ESTIMATED TOTAL PROJECT COST: \$81,318				
	PROJ PURPOSE: Access to Opportunity		Local: \$16,264					
6996J-20	FIVE STAR SENIOR CENTER	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0
	VEHICLE ACQUISITION			ROW	\$0	\$0	\$0	\$0
	ONE (1) LOWERED FLOOR ACCESSIBLE MINIVAN			IMPL	\$40,659	\$40,659	\$0	\$0
	LENGTH (mi): 0		Federal: \$32,527	TOTAL	\$40,659	\$40,659	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State: \$0	ESTIMATED TOTAL PROJECT COST: \$40,659				
	PROJ PURPOSE: Access to Opportunity		Local: \$8,132					
6996K-20	GRACE HILL	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0
	VEHICLE ACQUISITION			ROW	\$0	\$0	\$0	\$0
	ONE (1) WIDE BODY CUTAWAY			IMPL	\$61,961	\$61,961	\$0	\$0
	LENGTH (mi): 0		Federal: \$49,568	TOTAL	\$61,961	\$61,961	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State: \$0	ESTIMATED TOTAL PROJECT COST: \$61,961				
	PROJ PURPOSE: Access to Opportunity		Local: \$12,393					

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024		
6990T-20	MODOT - 6S3429B	NHPP	Rehabilitate Bridge(s)	PE	\$99,000	\$20,000	\$79,000	\$0	\$0		
	ADELAIDE AVENUE (MO H)			ROW	\$0	\$0	\$0	\$0	\$0		
	INVOLVES BRIDGE A7165			IMPL	\$914,000	\$0	\$914,000	\$0	\$0		
	REHABILITATE BRIDGE										
	LENGTH (mi): 0.27			Federal:	\$810,400	TOTAL	\$1,013,000	\$20,000	\$993,000	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$202,600						
	PROJ PURPOSE: Preservation			Local:	\$0	ESTIMATED TOTAL PROJECT COST: \$1,018,000					
6853E-18	MODOT - 6I3020C	NHPP	Interchange Revision	PE	\$925,000	\$5,000	\$5,000	\$915,000	\$0		
	I-270			ROW	\$0	\$0	\$0	\$0	\$0		
	AT RIVERVIEW BLVD			IMPL	\$14,490,000	\$0	\$0	\$14,490,000	\$0		
	MODIFY INTERCHANGE CONFIGURATION (BRIDGES A1024 & A1025)										
	LENGTH (mi): 0.64			Federal:	\$13,873,500	TOTAL	\$15,415,000	\$5,000	\$5,000	\$15,405,000	\$0
	AIR QUALITY STAT: Exempt - 93.127			State:	\$1,541,500						
	PROJ PURPOSE: Preservation			Local:	\$0	ESTIMATED TOTAL PROJECT COST: \$17,535,000					
6798I-18	MODOT - 6S3272	NHPP	Rehabilitate Bridge(s)	PE	\$600,000	\$600,000	\$0	\$0	\$0		
	I-44			ROW	\$0	\$0	\$0	\$0	\$0		
	AT BROADWAY			IMPL	\$6,195,000	\$6,195,000	\$0	\$0	\$0		
	BRIDGE REPLACEMENT (BRIDGE A0134)										
	LENGTH (mi): 0.23			Federal:	\$5,436,000	TOTAL	\$6,795,000	\$6,795,000	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$1,359,000						
	PROJ PURPOSE: Preservation			Local:	\$0	ESTIMATED TOTAL PROJECT COST: \$7,245,000					
6651V-16	MODOT - 6I3149	NHFP	Rehabilitate Bridge(s)	PE	\$1,579,000	\$550,000	\$1,029,000	\$0	\$0		
	I-55			ROW	\$0	\$0	\$0	\$0	\$0		
	VIRGINIA TO ARSENAL			IMPL	\$14,384,000	\$0	\$14,384,000	\$0	\$0		
	BRIDGE REHABILITATION (SEVEN BRIDGES)										
	LENGTH (mi): 0.8			Federal:	\$14,366,700	TOTAL	\$15,963,000	\$550,000	\$15,413,000	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$1,596,300						
	PROJ PURPOSE: Preservation			Local:	\$0	ESTIMATED TOTAL PROJECT COST: \$17,291,000					
6992L-20	MODOT - 6S3545	STAC*	Bridge(s) Roadway Improvements	PE	\$20,000	\$20,000	\$0	\$0	\$0		
	I-70			ROW	\$0	\$0	\$0	\$0	\$0		
	AT W FLORISSANT AVE			IMPL	\$231,000	\$231,000	\$0	\$0	\$0		
	BRIDGE REPAIRS & FENCING										
	LENGTH (mi): 0.11			Federal:	\$0	TOTAL	\$251,000	\$251,000	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$251,000						
	PROJ PURPOSE: Preservation			Local:	\$0	ESTIMATED TOTAL PROJECT COST: \$276,000					

*Refer to Appendix E for details on advanced construction.

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024		
6990S-19	MODOT - 6I3424	NHPP	Resurfacing	PE	\$189,000	\$10,000	\$179,000	\$0	\$0		
	I-70			ROW	\$0	\$0	\$0	\$0	\$0		
	BRANCH STREET TO BIDDLE STREET			IMPL	\$2,248,000	\$0	\$2,248,000	\$0	\$0		
	PAVEMENT RESURFACING										
	LENGTH (mi): 1.48			Federal:	\$2,193,300	TOTAL	\$2,437,000	\$10,000	\$2,427,000	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$243,700	ESTIMATED TOTAL PROJECT COST: \$2,447,000					
	PROJ PURPOSE: Preservation			Local:	\$0						
6990P-19	MODOT - 6S3425	NHPP	Resurfacing	PE	\$118,000	\$118,000	\$0	\$0	\$0		
	MO 366			ROW	\$0	\$0	\$0	\$0	\$0		
	ST LOUIS CITY LIMITS TO BROADWAY			IMPL	\$1,552,000	\$1,552,000	\$0	\$0	\$0		
	PAVEMENT RESURFACING										
	LENGTH (mi): 5.1			Federal:	\$1,336,000	TOTAL	\$1,670,000	\$1,670,000	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$334,000	ESTIMATED TOTAL PROJECT COST: \$1,700,000					
	PROJ PURPOSE: Preservation			Local:	\$0						
6798J-18	MODOT - 6S3279	STAC*	Resurfacing 4 Lane Pvmt	PE	\$38,000	\$10,000	\$5,000	\$23,000	\$0		
	MO 367			ROW	\$0	\$0	\$0	\$0	\$0		
	HALLS FERRY CIRCLE TO I-70			IMPL	\$367,000	\$0	\$0	\$367,000	\$0		
	PAVEMENT RESURFACING										
	LENGTH (mi): 2.162			Federal:	\$0	TOTAL	\$405,000	\$10,000	\$5,000	\$390,000	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$405,000	ESTIMATED TOTAL PROJECT COST: \$421,000					
	PROJ PURPOSE: Preservation			Local:	\$0						
6990U-20	MODOT - 6S3438	NHPP	Resurfacing	PE	\$40,000	\$3,000	\$5,000	\$32,000	\$0		
	MO D			ROW	\$0	\$0	\$0	\$0	\$0		
	ST LOUIS CITY LIMITS TO TUCKER BLVD			IMPL	\$466,000	\$0	\$0	\$466,000	\$0		
	PAVEMENT RESURFACING										
	LENGTH (mi): 5.75			Federal:	\$404,800	TOTAL	\$506,000	\$3,000	\$5,000	\$498,000	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$101,200	ESTIMATED TOTAL PROJECT COST: \$508,000					
	PROJ PURPOSE: Preservation			Local:	\$0						
6798H-18	MODOT - 6S3278	NHPP	Resurfacing 4 Lane Pvmt	PE	\$597,000	\$120,000	\$477,000	\$0	\$0		
	MO H			ROW	\$0	\$0	\$0	\$0	\$0		
	ADELAIDE AVE TO W/O RIVERVIEW DR/ HALL ST			IMPL	\$6,014,000	\$0	\$6,014,000	\$0	\$0		
	PAVEMENT RESURFACING										
	LENGTH (mi): 3.426			Federal:	\$5,288,800	TOTAL	\$6,611,000	\$120,000	\$6,491,000	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$1,322,200	ESTIMATED TOTAL PROJECT COST: \$6,676,000					
	PROJ PURPOSE: Preservation			Local:	\$0						

*Refer to Appendix E for details on advanced construction.

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2021-2024 TOTAL	2021	2022	2023	2024
6996M-20	NORTHSIDE YOUTH & SENIOR SERVICE CENTER VEHICLE ACQUISITION ONE (1) NARROW BODY CUTAWAY; TWO (2) 15-PASSENGER VANS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$110,395	\$110,395	\$0	\$0	\$0
				TOTAL	\$110,395	\$110,395	\$0	\$0	\$0
				Federal:	\$88,315				
				State:	\$0				
				Local:	\$22,080				
ESTIMATED TOTAL PROJECT COST:					\$110,395				
6982A-20	ST. LOUIS - CMAQ-5617(604) 20TH STREET MARKET ST TO ST. LOUIS AVE - CYCLETRACK - TRAF. SIGNALS SHARED USE PATH - LIGHTING - SIDEWALK - SIGNAL INTERCNT LENGTH (mi): 1.64 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	CMAQ	Bicycle Facilities Pedestrian Facility Signal Timing Progression	PE	\$1,230,000	\$1,230,000	\$0	\$0	\$0
				ROW	\$300,000	\$0	\$300,000	\$0	\$0
				IMPL	\$9,375,000	\$0	\$9,375,000	\$0	\$0
				TOTAL	\$10,905,000	\$1,230,000	\$9,675,000	\$0	\$0
				Federal:	\$5,000,000				
				State:	\$0				
				Local:	\$5,905,000				
ESTIMATED TOTAL PROJECT COST:					\$10,905,000				
6833A-20	ST. LOUIS - STP-5436(604) 7TH STREET WASHINGTON AVE TO WALNUT ST RESURFACING - SIDEWALKS - LIGHTING LENGTH (mi): 0.42 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Pedestrian Facility Resurfacing 2 Lane Pvmnt Streetscape Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$2,100,000	\$2,100,000	\$0	\$0	\$0
				TOTAL	\$2,100,000	\$2,100,000	\$0	\$0	\$0
				Federal:	\$1,680,000				
				State:	\$0				
				Local:	\$420,000				
ESTIMATED TOTAL PROJECT COST:					\$2,250,000				
6833B-20	ST. LOUIS - CMAQ-5436(603) 7TH STREET WASHINGTON AVE TO WALNUT ST REPLACE TRAFFIC SIGNALS - SIGNAL INTERCONNECTION LENGTH (mi): 0.4 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	CMAQ	Traffic Signals Signal Timing Progression	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$900,000	\$900,000	\$0	\$0	\$0
				TOTAL	\$900,000	\$900,000	\$0	\$0	\$0
				Federal:	\$720,000				
				State:	\$0				
				Local:	\$180,000				
ESTIMATED TOTAL PROJECT COST:					\$1,000,000				
6502B-22 New	ST. LOUIS COLUMBIA AND SOUTHWEST BRIDGE OVER UNION PACIFIC RAILROAD REPLACE SW BRIDGE - REALIGN COLUMBIA TO SW LENGTH (mi): 0.2 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Replace Bridge(s) Roadway Realignment Sidewalks	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$1,800,000	\$0	\$1,800,000	\$0	\$0
				IMPL	\$7,900,000	\$0	\$0	\$0	\$7,900,000
				TOTAL	\$9,700,000	\$0	\$1,800,000	\$0	\$7,900,000
				Federal:	\$7,760,000				
				State:	\$0				
				Local:	\$1,940,000				
ESTIMATED TOTAL PROJECT COST:					\$9,700,000				

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7138-23 New	ST. LOUIS CORTEX-TOWER GROVE CONNECTOR SIGNAL OPTIMIZATION-TOWER GRV/VANDVTR: LACLEDE-MAG CYCLE TRACK - TOWER GRV/VANDVNTR: MAGNOLIA-SARAH LENGTH (mi): 2.2 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	CMAQ	Bicycle Facilities Pedestrian Facility Signal Timing Progression	PE ROW IMPL	\$0 \$100,000 \$9,300,000	\$0 \$0 \$0	\$0 \$100,000 \$0	\$0 \$0 \$9,300,000	\$0 \$0 \$0
			Federal: \$5,596,244 State: \$0 Local: \$3,803,756	TOTAL	\$9,400,000	\$0	\$100,000	\$9,300,000	\$0
					ESTIMATED TOTAL PROJECT COST: \$10,400,000				
5205E-19	ST. LOUIS - BRO-B115(018) HAMILTON AVE BRIDGE OVER METROLINK BRIDGE REPLACEMENT LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	BRO	Rehabilitate Bridge(s)	PE ROW IMPL	\$0 \$50,000 \$2,000,000	\$0 \$50,000 \$0	\$0 \$0 \$2,000,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$1,640,000 State: \$0 Local: \$410,000	TOTAL	\$2,050,000	\$50,000	\$2,000,000	\$0	\$0
					ESTIMATED TOTAL PROJECT COST: \$2,400,000				
6919AA-21	ST. LOUIS JEFFERSON / 22ND TRAFFIC FLOW IMPROVEMENTS RECONFIGURE I-64/PINE/MARKET/JEFFERSON INTERCHANGE SIGNAL IMPROVEMENTS - SHARED USE PATH/CYCLE TRACK LENGTH (mi): 6.51 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion	HIP	Bicycle Facilities Interchange Revision Traffic Signals	PE ROW IMPL	\$0 \$0 \$8,400,000	\$0 \$0 \$8,400,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$6,720,000 State: \$0 Local: \$1,680,000	TOTAL	\$8,400,000	\$8,400,000	\$0	\$0	\$0
					ESTIMATED TOTAL PROJECT COST: \$8,400,000				
6849-18	ST. LOUIS - CMAQ-5617(602) JEFFERSON AVENUE SIGNALS AND INTERCONNECT MARKET ST TO NATURAL BRIDGE AVE REPLACE TRAFFIC SIGNALS - SIGNAL INTERCONNECTION LENGTH (mi): 1.9 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	CMAQ	Traffic Signals Signal Timing Progression	PE ROW IMPL	\$0 \$0 \$3,220,000	\$0 \$0 \$3,220,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$2,576,000 State: \$0 Local: \$644,000	TOTAL	\$3,220,000	\$3,220,000	\$0	\$0	\$0
					ESTIMATED TOTAL PROJECT COST: \$3,540,000				
6849A-23	ST. LOUIS - STP-5617(603) JEFFERSON AVENUE, PHASE 1 MARKET ST TO CASS AVE RESURFACING - SIDEWALKS IMPR. (6') - LN REDUCT. 6 TO 4 LENGTH (mi): 1.02 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Sidewalks Drainage Correction	PE ROW IMPL	\$875,000 \$125,000 \$9,925,000	\$875,000 \$0 \$0	\$0 \$125,000 \$0	\$0 \$0 \$9,925,000	\$0 \$0 \$0
			Federal: \$7,125,000 State: \$0 Local: \$3,800,000	TOTAL	\$10,925,000	\$875,000	\$125,000	\$9,925,000	\$0
					ESTIMATED TOTAL PROJECT COST: \$10,925,000				

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6919-20	ST. LOUIS - STP-5417(605)	HIP	New 2-lane Roadway	PE	\$0	\$0	\$0	\$0	\$0	
	JEFFERSON/22ND ST INTERCHANGE IMPROVEMENTS		Pedestrian Facility	ROW	\$0	\$0	\$0	\$0	\$0	
	RECONFIGURE I-64/PINE/MARKET/JEFFERSON INTERCHANGE		Resurfacing	IMPL	\$6,300,000	\$6,300,000	\$0	\$0	\$0	
	REESTABLISH STREET GRID - CURB RAMPS - RESURFACING									
	LENGTH (mi): 1.44		Federal:	\$5,040,000	TOTAL	\$6,300,000	\$6,300,000	\$0	\$0	\$0
	AIR QUALITY STAT: Regionally Significant		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$7,500,000					
PROJ PURPOSE: Congestion	Local:	\$1,260,000								
7123A-22 New	ST. LOUIS	STP-S	Preliminary Engineering	PE	\$2,500,000	\$0	\$2,500,000	\$0	\$0	
	LINDELL/UNION BRIDGE			ROW	\$0	\$0	\$0	\$0	\$0	
	OVER FOREST PARK PKWY AND METROLINK			IMPL	\$0	\$0	\$0	\$0	\$0	
	DESIGN FOR BRIDGE REPLACEMENT									
	LENGTH (mi): 0.25		Federal:	\$2,000,000	TOTAL	\$2,500,000	\$0	\$2,500,000	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$2,500,000					
PROJ PURPOSE: Preservation	Local:	\$500,000								
6875-18	ST. LOUIS - TAP-9901(649)	TAP-S	Pedestrian Facility	PE	\$0	\$0	\$0	\$0	\$0	
	LOUISIANA AVENUE CALM STREETS		Bicycle Facilities	ROW	\$0	\$0	\$0	\$0	\$0	
	GRAVOIS AVE TO MERAMEC ST			IMPL	\$1,000,000	\$1,000,000	\$0	\$0	\$0	
	TRAFFIC CALMING - SHARED LN MARKING - BUMPOUTS									
	LENGTH (mi): 1.1		Federal:	\$800,000	TOTAL	\$1,000,000	\$1,000,000	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$1,150,000					
PROJ PURPOSE: Sustainable Development	Local:	\$200,000								
5205C-17	ST. LOUIS - BRO-B115(17)	BRO	New Bridge Deck	PE	\$0	\$0	\$0	\$0	\$0	
	SULPHUR AVE BRIDGE		Rehabilitate Bridge(s)	ROW	\$0	\$0	\$0	\$0	\$0	
	OVER RIVER DES PERES			IMPL	\$295,000	\$295,000	\$0	\$0	\$0	
	REPLACE BRIDGE DECK, BRIDGE REHAB									
	LENGTH (mi): 0.1		Federal:	\$236,000	TOTAL	\$295,000	\$295,000	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$295,000					
PROJ PURPOSE: Preservation	Local:	\$59,000								
6982B-20	ST. LOUIS - CMAQ-9901(656)	CMAQ	Signal Timing Progression	PE	\$0	\$0	\$0	\$0	\$0	
	TRAFFIC MANAGEMENT ENHANCEMENTS, PHASE 4		Miscellaneous	ROW	\$0	\$0	\$0	\$0	\$0	
	VARIOUS LOCATIONS ALONG GOODFELLOW, MLK DR, HALLS			IMPL	\$3,225,000	\$0	\$3,225,000	\$0	\$0	
	FERRY RD - TRAFFIC MONITORING CAMERAS - SIGNAL IMPR.									
	LENGTH (mi): 7		Federal:	\$2,580,000	TOTAL	\$3,225,000	\$0	\$3,225,000	\$0	\$0
	AIR QUALITY STAT: Regionally Significant		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$3,600,000					
PROJ PURPOSE: Congestion	Local:	\$645,000								

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FISCAL YEARS 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

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Appendix C – Scoping and Engineering Projects

The list on the following pages shows MoDOT projects that are in the scoping/evaluation phase or IDOT projects with engineering only programmed. Some projects may be farther along in the preliminary design process. All of these projects are in the planning process, but award dates have not been determined for them at this time. **Projects in this section are not commitments to construct or implement an improvement in the FY 2021-2024 TIP.**

This list shows the amount of state funds that are eligible for conversion to federal funds, and the federal funding category.

Appendix C - MoDOT Scoping Projects

County	Project Title	TIP #	MoDOT Job #	Project Description	Fund Cat	State Funds Eligible for Conversion to Federal	Federal Programmed FY 2021-2024	Total Programmed FY 2021-2024	Total Scoping Cost	Estimated Cost Range to Construct	Air Quality
Franklin	I-44	5123B-13	6I2011B	Pin Oak Creek To MO 100 West Pavement Improvements	NHPP	\$0	\$800	\$1,000	\$76,000	\$25 million - \$50 million	Regionally Significant
Franklin	I-44	4773-08	6I2073	Pin Oak Creek/MO O To 2.8 Miles West Of US 50 Interchange Improvements (Bridge L0865, L0866, & L0931)	NHPP	\$0	\$800	\$1,000	\$312,000	\$25 million - \$50 million	Exempt-93.126
Franklin	MO 100	6992G-20	6P3522	0.1 Mi E/O Dubois Creek To 1 Mi W/O MO At Intersection Traffic Safety Plan	HSIP	\$0	\$225,000	\$250,000	\$500,000	\$1 million - \$2 million	Exempt-93.126
Franklin	MO 47	6806Q-18	6P3297	N/O Miller Dr To N/O Calwell St Pavement Repair	NHPP	\$0	\$16,000	\$20,000	\$130,000	\$300,000 - \$1 million	Exempt-93.126
Franklin	MO YY	6852P-18	6S3369	MO Y To MO 185 Pavement Repair & Guardrail Upgrades	STAC*	\$800	\$0	\$1,000	\$251,000	\$1 million - \$2 million	Exempt-93.126
Franklin	US 50	5307A-11	6P2350	West Of MO At To I-44 Intersection Improvements (Bridge A6361)	NHPP	\$0	\$800	\$1,000	\$502,000	\$5 million - \$10 million	Exempt-93.126
Jefferson	I-55	6992H-20	6I3526	0.5 Mi N/O MO Z To 1 Mi S/O US 67 Corridor Improvements	NHPP	\$0	\$8,100,000	\$9,000,000	\$10,000,000	> \$100 million	Regionally Significant
Jefferson	I-55 Outer Road	6852U-18	6S3374	Over Railroad Tracks S/O MO Z Bridge Rehabilitation	STAC*	\$800	\$0	\$1,000	\$161,000	\$300,000 - \$1 million	Exempt-93.126
Jefferson	MO 21	6806N-18	6P3288	3 Bridges Over Heads Creek Road And Over MO 21 Bridge Improvements (Bridges A2977, A2945, & A2944)	NHPP	\$0	\$360,000	\$450,000	\$706,000	\$5 million - \$10 million	Exempt-93.126
Jefferson	MO H	6992E-20	6S3517	Washington County Line To MO 21 Resurfacing	STAC*	\$4,000	\$0	\$5,000	\$80,000	No Cost Available	Exempt-93.126
Jefferson	MO Z	6892P-19	6S3403	West Of I-55 In Pevely Relocating Weier Road And Add Signals	STAC*	\$40,000	\$0	\$50,000	\$200,000	\$1 million - \$2 million	Exempt-93.127
Jefferson	US 61	6892Q-19	6P3400	At Castle Acres Rd & River Cement Rd Near Selma Safety Improvements	HSIP	\$0	\$45,000	\$50,000	\$150,000	\$300,000 - \$1 million	Exempt-93.126
Multi-County-M	I-55	6806L-18	6I3290	Over Meramec River Bridge Improvements (Bridge A0609)	NHPP	\$0	\$45,000	\$50,000	\$161,000	\$15 million - \$25 million	Exempt-93.126
Multi-County-M	I-55	6991D-20	6I3484	Ste. Genevieve Co Line To I-44 Replacement Of Structural Steel Signs	NHPP	\$0	\$630,000	\$700,000	\$705,000	\$2 million - \$5 million	Exempt-93.126
Multi-County-M	I-64	6991N-20	6S3439	Hanley Rd To Kingshighway Bridge Rehabilitation (Overpasses)	NHPP	\$0	\$9,000	\$10,000	\$20,000	\$300,000 - \$1 million	Exempt-93.126
Multi-County-M	I-64/I-70	6991P-20	6I3441	I-64 At N. Sarah, I-70 At Rr Bridge At West Florissant Bridge Rehabilitation	NHPP	\$0	\$900	\$1,000	\$11,000	\$2 million - \$5 million	Exempt-93.126
Multi-County-M	I-70	6936M-19	6I3463	Warren County Line To Mississippi River Replace Structural Steel Signs	STAC*	\$45,000	\$0	\$50,000	\$750,000	\$2 million - \$5 million	Exempt-93.126
Multi-County-M	MO 100	6991K-20	6P3412	MO OO To W/O MO T Turn Lane Improvements	NHPP	\$0	\$800	\$1,000	\$2,000	\$2 million - \$5 million	Exempt-93.126
Multi-County-M	Various	6991C-19	6S3409	St Louis District Surveying To Sell Excess Parcels	STATE	\$0	\$0	\$1,000	\$253,000	No Cost Available	Exempt-93.126
Multi-County-M	Various	6852J-18	6I3352	Various Routes Signage Improvements	STAC*	\$800	\$0	\$1,000	\$103,000	< \$300,000	Exempt-93.126
Multi-County-M	Various	6992N-20	6P3543	Various Rtes In STL District Pavement Preservation	STAC*	\$72,000	\$0	\$40,000	\$90,000	\$1 million - \$2 million	Exempt-93.126
Multi-County-M	Various	6991V-20	6P3497	Arterial Operation & Safety Assessments In The St. Louis District	STAC*	\$880,000	\$0	\$1,100,000	\$1,200,000	No Cost Available	Exempt-93.126
Multi-County-M	Various Surveying	6991W-20	6S3456	In The St. Louis Surveying To Convey R/W For Change In Rt Status	STATE	\$0	\$0	\$50,000	\$200,000	No Cost Available	Exempt-93.126
Multi-State	I-270	6446A-17	6I3264	Over Mississippi River Bridge Improvements (Bridge A0890)	NHPP	\$0	\$800	\$1,000	\$852,000	\$75 million - \$100 million	Exempt-93.126
Regional-M	Various	6798G-18	6P3269	Scoping For Future Projects On Various Routes In St Louis District	STAC*	\$160,000	\$0	\$200,000	\$475,000	< \$300,000	Exempt-93.126
Regional-M	Various	5890-13	6P3024	Various Routes Scoping For Future Project Estimates	STBG	\$0	\$800	\$1,000	\$306,000	< \$300,000	Exempt-93.126
St. Charles	I-64	6992I-20	6I3527	I-70 Interchange Interchange Improvements	NHPP	\$0	\$2,790,000	\$3,100,000	\$3,600,000	\$25 million - \$50 million	Exempt-93.127
St. Charles	I-64	6806F-18	6I3315	I-70 To MO 94 Pavement Improvements	STAC*	\$800	\$0	\$1,000	\$18,000	\$2 million - \$5 million	Exempt-93.126
St. Charles	I-64	6991E-20	6I3479	MO DD To MO 94 Pavement Repairs	STAC*	\$36,000	\$0	\$40,000	\$60,000	\$300,000 - \$1 million	Exempt-93.126
St. Charles	I-70	6991F-20	6I3493	Warren Co Line To Wentzville Pkwy Drainage And Subgrade Improvements	NHPP	\$0	\$1,800	\$2,000	\$202,000	\$300,000 - \$1 million	Exempt-93.126
St. Charles	I-70	5905-13	6I0624	Wentzville Pkwy To MO Z Relocate I-70	NHPP	\$0	\$13,500	\$15,000	\$2,772,000	\$25 million - \$50 million	Regionally Significant
St. Charles	MO 79	6991G-20	6P3483	Lincoln Co Line To Divided Pavement (N/O Salt River Rd) Pavement Preservation Treatment	STAC*	79200	\$0	\$99,000	\$149,000	\$1 million - \$2 million	Exempt-93.126
St. Charles	MO 94	6806A-18	6S3313	I-70 To Kingshighway St Pavement Resurfacing	STAC*	\$4,000	\$0	\$5,000	\$25,000	\$300,000 - \$1 million	Exempt-93.126
St. Charles	MO 94	6806B-18	6S3304	MO 364 / MO N To I-70 Pavement Preservation Treatment	NHPP	\$0	\$4,000	\$5,000	\$25,000	\$1 million - \$2 million	Exempt-93.126
St. Charles	MO 94	6806D-18	6S3302	Warren County Line To I-64 Pavement Preservation Treatment	STAC*	\$4,000	\$0	\$5,000	\$25,000	\$1 million - \$2 million	Exempt-93.126
St. Charles	MO D	6991H-20	6S3480	MO Z To MO DD Pavement Preservation Treatment	STAC*	\$25,600	\$0	\$32,000	\$42,000	\$300,000 - \$1 million	Exempt-93.126
St. Charles	MO M	6991I-20	6S3486	MO P To MO 79 Pavement Resurfacing, Repair, & Adding Shoulders	STBG	\$40,000	\$44,800	\$56,000	\$66,000	\$300,000 - \$1 million	Exempt-93.126
St. Charles	MO N	6798W-18	6S3312	Bryan Road To MO K Pavement Resurfacing	NHPP	\$0	\$4,000	\$5,000	\$25,000	\$300,000 - \$1 million	Exempt-93.126
St. Charles	MO N	6853D-18	6S3342	I-64 To Point Prairie Rd At Jackson Rd Environmental Study	STAC*	\$800	\$0	\$1,000	\$1,503,000	No Cost Available	Exempt-93.126
St. Charles	MO N	6798V-18	6S3314	MO T To I-64 Pavement Improvements	STAC*	\$800	\$0	\$1,000	\$13,000	\$300,000 - \$1 million	Exempt-93.126
St. Charles	MO V	6991J-20	6S3487	MO 94 To End Of State Maintenance Rebuild Pavement And Replace Signing	STATE	\$0	\$0	\$149,000	\$249,000	\$2 million - \$5 million	Exempt-93.126
St. Charles	US 61	6806G-18	6P3307	Lincoln County Line To I-70 Pavement Improvements	NHPP	\$0	\$232,000	\$290,000	\$310,000	\$5 million - \$10 million	Exempt-93.126
St. Louis	I-270	5743-13	6I3020	I-70 To West Of The Mississippi River Environmental Study	NHPP	\$0	\$900	\$1,000	\$2,710,000	> \$100 million	Exempt-93.126

Appendix C - MoDOT Scoping Projects

County	Project Title	TIP #	MoDOT Job #	Project Description	Fund Cat	State Funds Eligible for Conversion to Federal	Federal Programmed FY 2021-2024	Total Programmed FY 2021-2024	Total Scoping Cost	Estimated Cost Range to Construct	Air Quality
St. Louis	I-270	6991L-20	6I3481	North Lindbergh Blvd To Mississippi River Replacement Of Structural Steel Signs	STAC*	634500	\$0	\$705,000	\$710,000	\$2 million - \$5 million	Exempt-93.126
St. Louis	I-44	6852K-18	6I3359	I-44: At Selma Ave; I-55: At Daycare Pedestrian Access Study	STAC*	\$800	\$0	\$1,000	\$57,000	< \$300,000	Exempt-93.126
St. Louis	I-55	6992O-20	6I3544	Weber Rd To Lindbergh Blvd Pavement Repairs	NHPP	\$0	\$12,000	\$15,000	\$35,000	\$300,000 - \$1 million	Exempt-93.126
St. Louis	I-64	6991M-20	6I3501	At I-270 Bridge Rehabilitation	NHPP	\$0	\$712,000	\$890,000	\$1,540,000	\$10 million - \$15 million	Exempt-93.126
St. Louis	I-64	6892K-19	6I3398	At MO 141 Interchange Reconfiguration	NHPP	\$0	\$900	\$1,000	\$191,000	\$2 million - \$5 million	Exempt-93.127
St. Louis	I-64 Outer Road/ MO 141	6788Y-17	6S3237	I-64: At Creve Coeur Rd, MO 141, MO 141: At Clayton Rd Bridge Improvements (Bridges A4784, A4785, A4344, A4064, & A4067)	NHPP	\$0	\$800	\$1,000	\$367,000	\$2 million - \$5 million	Exempt-93.126
St. Louis	I-70	6798D-17	6S3271	At Hanley Rd ADA Transition Plan Improvements (Bridge 6175)	NHPP	\$0	\$900	\$1,000	\$104,000	\$2 million - \$5 million	Exempt-93.126
St. Louis	MO 100	6798T-18	6P3274	MO 141 To New Ballas Road Pavement Improvements	STAC*	\$800	\$0	\$1,000	\$42,000	\$10 million - \$15 million	Exempt-93.126
St. Louis	MO 115	6936G-19	6S3417	I-170 To Hanley Rd Pavement, Drainage, Signal, And ADA Work	NHPP	\$0	\$296,000	\$370,000	\$580,000	\$2 million - \$5 million	Exempt-93.126
St. Louis	MO 115	6892M-19	6S3407	North Hanley Rd To Lucas-Hunt Rd Great Streets Traffic And Safety Study	STATE	\$0	\$0	\$1,000	\$202,000	No Cost Available	Exempt-93.126
St. Louis	MO 21	6798R-18	6S3283	MO 30 To Meramec River Pavement Improvements	NHPP	\$1,745,600	\$600,000	\$750,000	\$1,490,000	\$15 million - \$25 million	Exempt-93.126
St. Louis	MO 267	6798P-18	6S3254	At Hoffmeister Ave Signals & ADA Transition Plan Improvements	STAC*	\$800	\$0	\$1,000	\$45,000	\$300,000 - \$1 million	Exempt-93.126
St. Louis	MO 267	6892N-19	6S3397	US 67 To River City Blvd Pavement Resurfacing & ADA Transition Plan Improvements	STAC*	\$800	\$0	\$1,000	\$156,000	\$5 million - \$10 million	Exempt-93.126
St. Louis	MO D	6788G-17	6S3215	I-170 To St. Louis City Limits Pavement & ADA Transition Plan Improvements	NHPP	\$0	\$480,000	\$600,000	\$1,801,000	\$10 million - \$15 million	Exempt-93.126
St. Louis	MO N	6992F-20	6S3519	Dunn Rd-Darst Rd; Hawkesbury Dr-N/O MO 115 Resurfacing - ADA Transition Plan Upgrades	STAC*	\$760,000	\$0	\$950,000	\$1,100,000	No Cost Available	Exempt-93.126
St. Louis City	I-44	6991T-20	6S3443	Macklind Ave To Nebraska Ave Bridge Rehabilitation (Overpasses)	NHPP	\$0	\$900	\$1,000	\$11,000	\$1 million - \$2 million	Exempt-93.126
St. Louis City	I-55	6991U-20	6S3442	Weber Rd And Loughborough Ave Bridge Rehabilitation	NHPP	\$0	\$900	\$1,000	\$11,000	\$1 million - \$2 million	Exempt-93.126
St. Louis City	I-64	6991R-20	6I3503	At Grand Ave Modify Interchange Configuration	STAC*	\$900	\$0	\$1,000	\$2,000	\$10 million - \$15 million	Exempt-93.127
St. Louis City	I-64	6991O-20	6I3440	At Market St Bridge Rehabilitation (Eastbound)	NHPP	\$0	\$235,800	\$262,000	\$272,000	\$5 million - \$10 million	Exempt-93.126
St. Louis City	I-64	6991Q-20	6I3502	At Vandeventer Ave Bridge Replacement	NHPP	\$0	\$900	\$1,000	\$2,000	\$25 million - \$50 million	Exempt-93.126
St. Louis City	I-64/MO 100	6991S-20	6I3444	I-64 : Westbound Grand Onramp; MO 100 Over Rr Near Vandvnrtr Bridge Rehabilitation	NHPP	\$0	\$800	\$1,000	\$11,000	< \$300,000	Exempt-93.126

Appendix C - IDOT Engineering Only Projects

County	Project Title	TIP #	IDOT Job #	Project Description	Fund Cat	Federal Programmed FY 2021-2024	Total Programmed FY 2021-2024	Air Quality
Madison	I-270	7100N-21	D-98-109-20	Mississippi River Bridge To IL 157 - PE Phase II	NHPP	\$5,600,000	\$7,600,000	Regionally Significant
Madison	IL 140	6804K-22	-	Monument Ave To Annex St In Alton - PE Phase I & II	NHPP	\$3,200,000	\$4,000,000	Exempt - 93.126
Madison	IL 4	7100U-21	D-98-017-17	0.3 Miles S/O I-55 To 0.4 Miles N/O IL 143	NHPP	\$3,200,000	\$4,000,000	Exempt - 93.126
Madison	US 40	6988F-21	-	E/O Formosa Rd To Bethany Drive - PE Phase I & II	NHPP	\$4,000,000	\$5,000,000	Regionally Significant
St. Clair	I-255/IL 3/ US 50	7100E-21	D-98-099-20	IL 3 In Dupo To IL 15 - PE II	NHPP	\$1,350,000	\$1,500,000	Exempt - 93.126
St. Clair	IL 3	6988B-21	-	S/O Monsanto Ave To S/O Queeny Ave - PE Phase I & II	NHPP	\$5,103,000	\$6,479,000	Regionally Significant
St. Clair	IL 3 Relocation	6988A-21	-	0.1 miles S/O River Park Connector to Monsanto Ave - PE Phase I & II, RR Flagger	NHPP	\$5,600,000	\$7,700,000	Regionally Significant

Appendix D – Transit Illustrative Projects

The list on the following page shows transit projects for which the FTA has not committed Sections 5307 and 5309 funds. For the FY 2021-2024 TIP, the list contains seven projects representing \$135.4 million in uncommitted federal funds.

If funding is committed to these projects throughout the coming fiscal year, they will be added to the FY 2021-2024 TIP as amendments.

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Appendix D - Transit Discretionary Projects

County	Sponsor	TIP #	Sponsor #	Project Title	Project Description	Uncommitted Federal Funds	Estimated Total Cost
Multi-County-M	Bi-State Development/Metro	6441A-15	WO1500	Bus Rapid Transit Planning	West Florissant-Natural Bridge BRT Design	\$3,206,794	\$4,008,492
Multi-County-M	Bi-State Development/Metro	6441B-15	WO1510	Bus Rapid Transit Planning	I-64 BRT Design	\$3,471,177	\$4,338,971
Multi-County-M	Bi-State Development/Metro	4334-06	RV1670;RV1750;RV1840	Revenue Vehicles	Bus Replacement Program	\$31,650,449	\$39,563,061
Multi-County-M	Bi-State Development/Metro	4335-07	RV1690;RV1760;RV1850	Revenue Vehicles	Call-A-Ride Vans	\$8,072,000	\$10,090,000
Multi-State	Bi-State Development/Metro	5923-14	WO1410	Forest Park Station Mixed-Use Improvements	Transportation Oriented Development (TOD)	\$9,000,000	\$44,171,182
St. Louis	Bi-State Development/Metro	6802-18		Revenue Vehicles	Bus/Bus Facility Discretionary	\$15,000,000	\$18,750,000
St. Louis City	Bi-State Development/Metro	6802A-21		MetroLink Station And ROW Improvements		\$65,031,243	\$81,489,054

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Appendix E – Advance Construction

The list on the following pages shows MoDOT sponsored projects in the FY 2021-2024 TIP that are using AC.

This list shows the amount of state funds which are eligible for conversion to federal funds, as well as the anticipated federal funding category. A more detailed description of the projects may be found in **Appendix B** (Project Listing) of this document.

IDOT uses AC for projects in its program as well. IDOT's AC projects are determined based on the federal cashflow during the fiscal year and are identified when the project is close to letting. AC projects will be identified in supplements to the FY 2021-2024 TIP. IDOT projects utilizing AC in FY 2020 will also be identified in the Annual Listing of Projects Obligating Federal Funds which will be released by December 31, 2020 as a separate document.

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Appendix E - Advanced Construction and Planned Conversion

County	TIP #	Job #	Project Title	Project Description	Fiscal Year Award	Planned Federal Category	AC Converted to Federal
Franklin	6990X-20	6S3434	MO 185	MO AC To Springfield St - Pavement Resurfacing, Guardrail Upgr, Replace Crossrd Pipes, ADA Upgr.	2021	STBG	\$1,909,600
Franklin	6887R-19	6S3392	MO AJ	MO YY To US 50 Pavement Resurfacing	2021	STBG	\$1,667,200
Franklin	6806P-18	6S3298	MO HH	Over Calvey Creek Bridge Replacement (Bridge R0238)	2022	STBG	\$1,037,600
Franklin	6852O-18	6S3368	MO MM	MO 100 To MO T Pavement Resurfacing, Curve Corrections, Replace Culvert, Guardrail Upgrade	2021	STBG	\$3,336,800
Franklin	6892S-19	5S3340	MO WW	Crawford Co. Line To I-44 Pavement Resurfacing & Shoulders (Project Extends To Central Dist.)	2022	STBG	\$126,400
Jefferson	6806I-18	6S3292	MO A	Old Highway 21 To E/O Collins Dr - Pavement Resurfacing Guardrail Upgr, Turn Ln At Harr. Lake, Morgan, Glen Oak, Burn	2021	STBG	\$5,826,400
Jefferson	6806H-18	6S3293	MO BB	MO 30 To Old Highway 21 Pavement Resurfacing, Upgrade Guardrail	2022	STBG	\$2,676,800
Jefferson	6788J-18	6S3090C	MO E	At Joachim Creek (Near Platin St In De Soto) Erosion Control	2022	STBG	\$600,800
Jefferson	6806J-18	6S3296	US 61	N/O Meramec River To S/O Collier Dr Pavement Resurfacing, Guardrail Upgrade & ADA Transition Plan	2022	STBG	\$7,894,400
Jefferson	6892C-18	6S3289	US 61	Over Joachim Creek B/W Scenic Dr & Joachim Rd Bridge Replacement & Slide Repair	2021	STBG	\$8,109,600
Multi-County-M	6807M-19	6P3332	Asphalt Pavement Improvements	At Various Locations Job Order Contracting (Non-Interstate)	2021	STBG	\$1,104,800
Multi-County-M	6989C-20	6P3455	Asphalt Pavement Improvements	At Various Major Route Locations In The St Louis District Job Order Contract(Non-Interstate)	2022	STBG	\$1,136,000
Multi-County-M	6936X-21	0I3007M	Asphalt Pavement Repairs	Various Locations In The St. Louis District Job Order Contract (Interstate)	2021	NHPP	\$1,390,500
Multi-County-M	6936U-20	6P3447	Bridge Repairs	At Various Primary Route Locations In The St Louis District Job Order Contract For Bridge Repairs	2022	STBG	\$1,848,000
Multi-County-M	6936V-20	6P3446	Bridge Repairs	At Various Primary Route Locations In The St Louis District Job Order Contract For Bridge Repairs	2021	STBG	\$1,796,800
Multi-County-M	6807K-18	6P3334	Concrete Pavement	At Various Locations Job Order Contracting (Non-Interstate)	2021	STBG	\$900,800
Multi-County-M	6936P-20	6P3454	Concrete Pavement Improvements	At Various Major Route Locations In The St Louis District Job Order Contract (Non-Interstate)	2021	STBG	\$900,800
Multi-County-M	6807O-18	6P2421B	Concrete Pavement Improvements	At Various Primary Route Locations Job Order Contracting (Non-Interstate)	2021	STBG	\$1,200,800
Multi-County-M	6989A-20	6P3451	Guard Cable Repair	At Various Location In The St Louis District Job Order Contract For Guard Cable Repair	2022	STBG	\$512,000
Multi-County-M	6936R-20	6P3450	Guard Cable Repair	At Various Locations In The St Louis District Job Order Contract For Guard Cable Repair	2021	STBG	\$497,600
Multi-County-M	6989B-20	6P3453	Guardrail Repair	At Various Location In St Louis City And County Job Order Contract For Guardrail Repair	2022	STBG	\$1,387,200
Multi-County-M	6989I-20	6P3462	Guardrail Repair	At Various Locations In Franklin & Jefferson Co Job Order Contract For Guardrail Repair	2022	STBG	\$448,000
Multi-County-M	6989H-20	6P3461	Guardrail Repair	At Various Locations In Franklin & Jefferson Co Job Order Contract For Guardrail Repair	2021	STBG	\$435,200
Multi-County-M	6936Q-20	6P3452	Guardrail Repair	At Various Locations In St Louis City & St Louis County Job Order Contract For Guardrail Repair	2021	STBG	\$1,348,800
Multi-County-M	6705H-17	6I3187	I-55	North Of US 67 To Loughborough Bridge Rehabilitation (Seven Bridges)	2022	STBG	\$16,109,600
Multi-County-M	6989R-20	6Q3174E	ITS Operations	At Various Locations In The St Louis District ITS Maintenance And Operations	2024	STBG	\$1,081,600
Multi-County-M	6989Q-20	6Q3174D	ITS Operations	Contract Staffing And Professional Services At The TMC	2024	STBG	\$2,603,200
Multi-County-M	6989S-20	6Q3174F	ITS Operations	Throughout The St Louis District ITS System Preservation, Repairs And Upgrades	2024	STBG	\$763,200

Appendix E - Advanced Construction and Planned Conversion

County	TIP #	Job #	Project Title	Project Description	Fiscal Year Award	Planned Federal Category	AC Converted to Federal
Multi-County-M	6990Y-20	6S3435	MO 30	MO Pp To I-44 North Outer Rd Pavement Resurfacing, Bridge Replacement And Guardrail And ADA Upgrades	2023	STBG	\$18,856,000
Multi-County-M	6989P-20	6Q3174C	Traffic Management Center (TMC)	ITS Operations Modot Staff, Equipment Maintenance, And TMC Operations	2024	STBG	\$643,200
Multi-County-M	6989O-20	6Q3174B	Various	In St Louis District Emergency Response Operations And Staff	2024	STBG	\$2,283,200
Multi-County-M	6892E-23	6Q3386B	Various	In St. Louis District Emergency Response Operations And Staff	2023	STBG	\$2,282,400
Multi-County-M	6807B-21	6Q3173B	Various	In St. Louis District Emergency Response Operations And Staff	2021	STBG	\$2,080,800
Multi-County-M	6806X-21	6Q3173F	Various	In St. Louis District ITS System Preservation, Repairs, And Upgrades	2021	STBG	\$800,800
Multi-County-M	6989U-21	6Q3468	Various	Locations Around The St Louis District ITS Improvements To Dynamic Message Signs	2022	STBG	\$754,400
Multi-County-M	6989W-22	6Q3470	Various	Locations Throughout The St Louis District ITS Improvements To Dynamic Message Signs	2023	STBG	\$773,600
Multi-County-M	6989V-20	6Q3469	Various	Locations Throughout The St Louis District ITS Improvements To Dynamic Message Signs	2021	STBG	\$734,400
Multi-County-M	6989Z-22	6Q3475	Various	Routes In St Louis District ITS Improvements To CCTV Cameras	2023	STBG	\$676,000
Multi-County-M	6989Y-21	6Q3474	Various	Routes In St Louis District ITS Improvements To CCTV Cameras	2022	STBG	\$656,800
Multi-County-M	6989X-20	6Q3473	Various	Routes In St Louis District ITS Improvements To CCTV Cameras	2021	STBG	\$637,600
Multi-County-M	6892H-23	6Q3386E	Various	St Louis District ITS Maintenance And Operations	2023	STBG	\$1,128,800
Multi-County-M	6892D-22	6Q3227E	Various	St Louis District ITS Maintenance And Operations	2022	STBG	\$1,098,400
Multi-County-M	6806Y-21	6Q3173E	Various	St Louis District ITS Maintenance And Operations	2021	STBG	\$1,068,800
Multi-County-M	6807F-22	6Q3227B	Various	St. Louis District Emergency Response Operations And Staff	2022	STBG	\$2,081,600
Multi-County-M	6892G-23	6Q3386D	Various	TMC Building ITS Operations, Contract Staffing And Professional Services	2023	STBG	\$2,602,400
Multi-County-M	6807G-22	6Q3227D	Various	TMC Building ITS Operations, Contract Staffing And Professional Services	2022	STBG	\$2,481,600
Multi-County-M	6806Z-21	6Q3173D	Various	TMC Building ITS Operations, Contract Staffing And Professional Services	2021	STBG	\$2,480,800
Multi-County-M	6892F-23	6Q3386C	Various	TMC Building ITS Operations, Modot Staff, Equipment Maintenance & TMC Operations	2023	STBG	\$642,400
Multi-County-M	6807H-22	6Q3227C	Various	TMC Building ITS Operations, Modot Staff, Equipment Maintenance & TMC Operations	2022	STBG	\$601,600
Multi-County-M	6807A-21	6Q3173C	Various	TMC Building ITS Operations, Modot Staff, Equipment Maintenance & TMC Operations	2021	STBG	\$600,800
Multi-County-M	6892I-23	6Q3386F	Various	TMC Building ITS System Preservation, Repairs, And Upgrades	2023	STBG	\$762,400
Multi-County-M	6806V-22	6Q3227F	Various	TMC Building ITS System Preservation, Repairs, And Upgrades	2022	STBG	\$721,600
Multi-County-M	6892J-23	6Q3386G	Various	TMC Building Payment For Advanced Traffic Management System Maintenance Contract Consult	2023	STBG	\$360,800
Multi-County-M	6806U-22	6Q3227G	Various	TMC Building Payment For Advanced Traffic Management System Maintenance Contract Consult	2022	STBG	\$360,800
Multi-County-M	6806W-21	6Q3173G	Various	TMC Building Payment For Advanced Traffic Management System Maintenance Contract Consult	2021	STBG	\$360,800
St. Charles	6989E-20	6P3458	Guardrail Repair	At Various Location In St Charles County Job Order Contract For Guardrail Repairs	2021	STBG	\$280,800
St. Charles	6989F-20	6P3459	Guardrail Repair	At Various Locations In St Charles County Job Order Contract For Guardrail Repairs	2022	STBG	\$289,600
St. Charles	6990H-20	6S3488	I-70	At Bryan Rd Bridge Rehabilitation	2023	STBG	\$1,867,200
St. Charles	6892W-20	6S3408	I-70 Outer Road	Lake Saint Louis Blvd At Veterans Memorial Pkwy Roundabout - Combine W Tip# 6822	2021	STBG	\$340,000
St. Charles	7063B-20	6S3520	I-70 South Outer Road	MO K To West Of Woodlawn New Outer Road/Interchange Revision	2021	SBBG	\$1,111,503

Appendix E - Advanced Construction and Planned Conversion

County	TIP #	Job #	Project Title	Project Description	Fiscal Year Award	Planned Federal Category	AC Converted to Federal
St. Charles	6806E-18	6I3337	I-70/I-70 Outer Road	Cave Springs To Fairgrounds Corridor Improvements & Bridge Rehabilitation	2021	STBG	\$31,848,929
St. Charles	6961A-20	6S3507	Interstate Dr	Prospect Rd To E/O Quail Ridge Park Entrance Payment To St. Charles Co For Road Reconstruction	2022	STBG	\$1,232,000
St. Charles	6961B-21	6S3507	Interstate Drive	Prospect Rd To E/O Quail Ridge Park Ent. Reconstruction - Shoulder (6') - Sidewalk (5')	2022	STBG	\$1,529,500
St. Charles	6964B-21	6P3518	MO 370	At Salt River Road, Phase 1 New Interchange - Wb And Sb	2022	NHPP	\$1,655,270
St. Charles	6964A-20	6P3518	MO 370	EB Salt River Rd To WB MO 370 - Payment To St. Peters For New Ramp	2022	NHPP	\$1,439,600
St. Charles	6936N-19	6P3418	MO 94/MO 364	At Muegge Rd - Combine W Tip# 6962 Interchange Reconfiguration - Eliminate Signal - Add Lanes	2022	NHPP	\$5,895,460
St. Charles	6811I-18	6S3318	MO C	Missouri River To Salt River Rd Pavement Resurfacing	2021	STBG	\$439,200
St. Charles	6798Z-18	6S3305	MO D	MO T South Intersection To MO Z In New Melle Pavement Resurfacing	2022	STBG	\$840,000
St. Charles	7102-21	6S3509	MO DD	I-64 To 0.43 Mi W/O I-64 Widen To 4 Lanes - Int. Impr. At Caledonia/Dalriada Blvd	2022	STBG	\$959,078
St. Charles	6990G-20	6S3491	MO Z	I-70 To MO N Pavement Resurfacing	2022	STBG	\$920,000
St. Charles	7101A-20	6S3508	Old Hwy N	Hawk Ridge Trl To Old Forester Dr Payment To Lake Saint Louis	2022	STBG	\$475,000
St. Charles	7101-20	6S3508	Old Hwy N	Hawk Ridge Trl To Old Forester Dr Reconstruction, Signal, Add TWTL	2022	STBG	\$475,000
St. Louis	6852I-18	6S3351	MO 109	At MO CC (Wild Horse Creek Rd)/S. Eatherton Rd Roundabout	2022	STBG	\$236,000
St. Louis	6798K-18	6S3273	MO P	MO 366 To MO 30 Pavement Resurfacing & ADA Transition Plan Impr.	2022	STBG	\$5,688,800
St. Louis City	6992L-20	6S3545	I-70	At W Florissant Ave Bridge Repairs & Fencing	2021	STBG	\$200,800
St. Louis City	6798J-18	6S3279	MO 367	Halls Ferry Circle To I-70 Pavement Resurfacing	2023	STBG	\$324,000

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Appendix F – Operations & Maintenance

The following pages show a breakdown of maintenance costs for local jurisdictions. Each jurisdiction with a project in the TIP was asked to provide their total revenue, sources of revenue, and maintenance costs for their facilities as well as provide how many lane miles their jurisdiction owned and maintained. EWGCOG calculated the total federal-aid lane miles each jurisdiction maintained. Pages F-3 through F-10 shows budgeted revenues versus budgeted outlays for 90 local jurisdictions and transit providers. The cost to maintain each lane mile of roadway on the federal-aid system for each sponsor is shown on pages F-11 through F-13.

The jurisdictions' documented maintenance expenses and revenue sources shown in the following table indicate adequate revenue to demonstrate that the local jurisdictions/transit agencies can fund their local share of projects programmed in the TIP as well as maintain the local roadway system, including portions of the federal-aid system maintained by said jurisdictions over the TIP horizon period.

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Illinois

Budgeted Local Revenue versus Budgeted Outlays							
		2021	2022*	2023*	2024*	Total	Sources of Revenue
Alton							
Budgeted Total Revenue		\$86,800,000	\$86,800,000	\$86,800,000	\$86,800,000	\$347,200,000	Sales Taxes, Property Taxes, MFT Funds
Budgeted O&M Costs		\$3,000,000	\$3,090,000	\$3,182,700	\$3,278,181	\$12,550,881	
Available Revenue for TIP		\$83,800,000	\$83,710,000	\$83,617,300	\$83,521,819	\$334,649,119	
TIP Commitments		\$76,800	\$281,500	\$249,000	\$145,000	\$752,300	
Revenue Available		\$83,723,200	\$83,428,500	\$83,368,300	\$83,376,819	\$333,896,819	
Belleville							
Budgeted Total Revenue		\$113,000,000	\$113,000,000	\$113,000,000	\$113,000,000	\$452,000,000	Sales Tax, Property Tax, Motor Fuel Tax
Budgeted O&M Costs		\$8,000,000	\$8,240,000	\$8,487,200	\$8,741,816	\$33,469,016	
Available Revenue for TIP		\$105,000,000	\$104,760,000	\$104,512,800	\$104,258,184	\$418,530,984	
TIP Commitments		\$2,374,773	\$604,023	\$0	\$0	\$2,978,796	
Revenue Available		\$102,625,227	\$104,155,977	\$104,512,800	\$104,258,184	\$415,552,188	
Bethalto							
Budgeted Total Revenue		\$13,000,000	\$13,000,000	\$13,000,000	\$13,000,000	\$52,000,000	Business District Tax, Permits, Motor Fuel Tax, Sales Tax, Property Tax
Budgeted O&M Costs		\$500,000	\$515,000	\$530,450	\$546,364	\$2,091,814	
Available Revenue for TIP		\$12,500,000	\$12,485,000	\$12,469,550	\$12,453,637	\$49,908,187	
TIP Commitments		\$383,850	\$202,000	\$0	\$0	\$585,850	
Revenue Available		\$12,116,150	\$12,283,000	\$12,469,550	\$12,453,637	\$49,322,337	
Cahokia							
Budgeted Total Revenue		\$609,000	\$609,000	\$609,000	\$609,000	\$2,436,000	Motor Fuel Tax, General Fund
Budgeted O&M Costs		\$257,500	\$265,225	\$273,182	\$281,377	\$1,077,284	
Available Revenue for TIP		\$351,500	\$343,775	\$335,818	\$327,623	\$1,358,716	
TIP Commitments		\$233,450	\$0	\$264,873	\$0	\$498,323	
Revenue Available		\$118,050	\$343,775	\$70,945	\$327,623	\$860,393	
Caseyville							
Budgeted Total Revenue		\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$32,000,000	Sales Tax, Property Tax, Intergovernmental
Budgeted O&M Costs		\$796,877	\$820,783	\$845,406	\$870,769	\$3,333,835	Grants, Motor Fuel Tax
Available Revenue for TIP		\$7,203,123	\$7,179,217	\$7,154,594	\$7,129,231	\$28,666,165	
TIP Commitments		\$160,750	\$0	\$0	\$0	\$160,750	
Revenue Available		\$7,042,373	\$7,179,217	\$7,154,594	\$7,129,231	\$28,505,415	
Centreville							
Budgeted Total Revenue		\$1,955,150	\$1,955,150	\$1,955,150	\$1,955,150	\$7,820,600	General Fund
Budgeted O&M Costs		\$137,145	\$141,259	\$145,497	\$149,862	\$573,764	
Available Revenue for TIP		\$1,818,005	\$1,813,891	\$1,809,653	\$1,805,288	\$7,246,836	
TIP Commitments		\$0	\$0	\$243,901	\$0	\$243,901	
Revenue Available		\$1,818,005	\$1,813,891	\$1,565,752	\$1,805,288	\$7,002,935	
Collinsville							
Budgeted Total Revenue		\$21,930,310	\$21,930,310	\$21,930,310	\$21,930,310	\$87,721,240	Sales Tax, Property Tax, Motor Fuel Tax
Budgeted O&M Costs		\$2,439,854	\$2,513,049	\$2,588,441	\$2,666,094	\$10,207,438	
Available Revenue for TIP		\$19,490,456	\$19,417,261	\$19,341,869	\$19,264,216	\$77,513,802	
TIP Commitments		\$459,000	\$30,000	\$208,468	\$0	\$697,468	
Revenue Available		\$19,031,456	\$19,387,261	\$19,133,401	\$19,264,216	\$76,816,334	
Columbia							
Budgeted Total Revenue		\$5,200,000	\$5,200,000	\$5,200,000	\$5,200,000	\$20,800,000	Sales Tax, Real Estate Tax, Motor Fuel Tax, and Utility Fees
Budgeted O&M Costs		\$1,236,000	\$1,273,080	\$1,311,272	\$1,350,611	\$5,170,963	
Available Revenue for TIP		\$3,964,000	\$3,926,920	\$3,888,728	\$3,849,389	\$15,629,037	
TIP Commitments		\$224,200	\$362,500	\$142,750	\$0	\$729,450	
Revenue Available		\$3,739,800	\$3,564,420	\$3,745,978	\$3,849,389	\$14,899,587	
Dupo*							
Budgeted Total Revenue	State providing local match for construction						
Budgeted O&M Costs							
Available Revenue for TIP							
TIP Commitments		\$0	\$0	\$0	\$0	\$0	
Revenue Available							
East Alton							
Budgeted Total Revenue		\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000	\$36,000,000	Property Tax, Sales Tax, Motor Fuel Tax
Budgeted O&M Costs		\$610,000	\$628,300	\$647,149	\$666,563	\$2,552,012	
Available Revenue for TIP		\$8,390,000	\$8,371,700	\$8,352,851	\$8,333,437	\$33,447,988	
TIP Commitments		\$226,000	\$317,500	\$205,000	\$127,800	\$876,300	
Revenue Available		\$8,164,000	\$8,054,200	\$8,147,851	\$8,205,637	\$32,571,688	
East St. Louis							
Budgeted Total Revenue		\$38,820,038	\$38,820,038	\$38,820,038	\$38,820,038	\$155,280,152	General Revenue, Motor Fuel Tax
Budgeted O&M Costs		\$663,299	\$683,198	\$703,694	\$724,805	\$2,774,997	
Available Revenue for TIP		\$38,156,739	\$38,136,840	\$38,116,344	\$38,095,233	\$152,505,155	
TIP Commitments		\$263,816	\$394,330	\$0	\$153,988	\$812,134	
Revenue Available		\$37,892,923	\$37,742,510	\$38,116,344	\$37,941,245	\$151,693,021	
Edwardsville							
Budgeted Total Revenue		\$18,491,693	\$18,491,693	\$18,491,693	\$18,491,693	\$73,966,772	Property Taxes, Telecommunications Taxes, Agreements, Reimbursements, Municipal Sales Tax, IL State Income Tax, Replacement Tax, State Use Tax
Budgeted O&M Costs		\$2,281,822	\$2,350,277	\$2,420,785	\$2,493,409	\$9,546,292	
Available Revenue for TIP		\$16,209,871	\$16,141,416	\$16,070,908	\$15,998,284	\$64,420,480	
TIP Commitments		\$720,771	\$224,700	\$180,090	\$137,200	\$1,262,761	
Revenue Available		\$15,489,100	\$15,916,716	\$15,890,818	\$15,861,084	\$63,157,719	
Fairview Heights							
Budgeted Total Revenue		\$29,700,000	\$29,700,000	\$29,700,000	\$29,700,000	\$118,800,000	Sales Tax, MFT, Hotel/Motel Tax, Food & Beverage Tax
Budgeted O&M Costs		\$1,200,000	\$1,236,000	\$1,273,080	\$1,311,272	\$5,020,352	
Available Revenue for TIP		\$28,500,000	\$28,464,000	\$28,426,920	\$28,388,728	\$113,779,648	
TIP Commitments		\$414,150	\$0	\$0	\$116,200	\$530,350	
Revenue Available		\$28,085,850	\$28,464,000	\$28,426,920	\$28,272,528	\$113,249,298	

Illinois

Budgeted Local Revenue versus Budgeted Outlays							
	2021	2022*	2023*	2024*	Total	Sources of Revenue	
Glen Carbon							
Budgeted Total Revenue	\$24,967,178	\$24,967,178	\$24,967,178	\$24,967,178	\$99,868,712	Sales Tax, Property Tax, Utilities Service, Income	
Budgeted O&M Costs	\$1,851,000	\$1,906,530	\$1,963,726	\$2,022,638	\$7,743,894	Tax, Motor Fuel Tax	
Available Revenue for TIP	\$23,116,178	\$23,060,648	\$23,003,452	\$22,944,540	\$92,124,818		
TIP Commitments	\$10,000	\$65,348	\$0	\$0	\$75,348		
Revenue Available	\$23,106,178	\$22,995,300	\$23,003,452	\$22,944,540	\$92,049,470		
Godfrey							
Budgeted Total Revenue	\$10,491,225	\$10,491,225	\$10,491,225	\$10,491,225	\$41,964,900	Motor Fuel Tax, Income Tax, Use Tax,	
Budgeted O&M Costs	\$2,058,950	\$2,120,719	\$2,184,340	\$2,249,870	\$8,613,879	Replacement Tax, Sales Tax, Franchise Tax,	
Available Revenue for TIP	\$8,432,275	\$8,370,507	\$8,306,885	\$8,241,355	\$33,351,021	Permits/Fees/Fines/Licenses, User Fees, Real	
TIP Commitments	\$0	\$26,700	\$185,225	\$0	\$211,925	Estate Tax, Interest	
Revenue Available	\$8,432,275	\$8,343,807	\$8,121,660	\$8,241,355	\$33,139,096		
Granite City							
Budgeted Total Revenue	\$30,002,452	\$30,002,452	\$30,002,452	\$30,002,452	\$120,009,808	Property Tax, Sales Tax, Utility Tax, State Income	
Budgeted O&M Costs	\$326,760	\$336,563	\$346,660	\$357,059	\$1,367,042	Tax, Telecommunications Tax, Hotel/Motel Tax,	
Available Revenue for TIP	\$29,675,692	\$29,665,889	\$29,655,792	\$29,645,393	\$118,642,766	Motor Fuel Tax, Sewer Fees	
TIP Commitments	\$90,324	\$348,852	\$421,089	\$0	\$860,265		
Revenue Available	\$29,585,368	\$29,317,037	\$29,234,703	\$29,645,393	\$117,782,501		
Highland							
Budgeted Total Revenue	\$56,369,229	\$56,369,229	\$56,369,229	\$56,369,229	\$225,476,916	Sales Tax, State Income Tax, Property Tax, MFT,	
Budgeted O&M Costs	\$1,305,000	\$1,344,150	\$1,384,475	\$1,426,009	\$5,459,633	Simplified Municipal Telecom	
Available Revenue for TIP	\$55,064,229	\$55,025,079	\$54,984,755	\$54,943,220	\$220,017,283		
TIP Commitments	\$85,000	\$75,000	\$219,000	\$157,000	\$536,000		
Revenue Available	\$54,979,229	\$54,950,079	\$54,765,755	\$54,786,220	\$219,481,283		
Lebanon							
Budgeted Total Revenue	\$3,600,000	\$3,600,000	\$3,600,000	\$3,600,000	\$14,400,000	Sales Tax, Property Tax, Motor Fuel Tax, Utility	
Budgeted O&M Costs	\$52,260	\$53,827	\$55,442	\$57,106	\$218,635	Tax	
Available Revenue for TIP	\$3,547,740	\$3,546,173	\$3,544,558	\$3,542,894	\$14,181,365		
TIP Commitments	\$30,900	\$397,054	\$0	\$0	\$427,954		
Revenue Available	\$3,516,840	\$3,149,119	\$3,544,558	\$3,542,894	\$13,753,411		
Madison							
Budgeted Total Revenue	\$11,390,978	\$11,390,978	\$11,390,978	\$11,390,978	\$45,563,912	Property Tax, Sales Tax, Utility Tax, State Income	
Budgeted O&M Costs	\$618,300	\$636,849	\$655,954	\$675,633	\$2,586,737	Tax, Telecommunications Tax, Hotel/Motel Tax,	
Available Revenue for TIP	\$10,772,678	\$10,754,129	\$10,735,024	\$10,715,345	\$42,977,175	Motor Fuel Tax, Sewer Fees	
TIP Commitments	\$70,223	\$294,075	\$199,865	\$119,225	\$683,388		
Revenue Available	\$10,702,455	\$10,460,054	\$10,535,159	\$10,596,120	\$42,293,787		
Madison County							
Budgeted Total Revenue	\$10,300,000	\$10,300,000	\$10,300,000	\$10,300,000	\$41,200,000	Property Tax, Sales Tax, Utility Tax,	
Budgeted O&M Costs	\$5,047,000	\$5,198,410	\$5,354,362	\$5,514,993	\$21,114,765	Telecommunications Tax, Hotel/Motel Tax, Motor	
Available Revenue for TIP	\$5,253,000	\$5,101,590	\$4,945,638	\$4,785,007	\$20,085,235	Fuel Tax Funds, Sewer Fees	
TIP Commitments	\$436,000	\$600,000	\$400,000	\$0	\$1,436,000		
Revenue Available	\$4,817,000	\$4,501,590	\$4,545,638	\$4,785,007	\$18,649,235		
Maryville							
Budgeted Total Revenue	\$8,063,775	\$8,063,775	\$8,063,775	\$8,063,775	\$32,255,100	Property Tax, Sales Tax, Income Tax, Other Minor	
Budgeted O&M Costs	\$1,432,414	\$1,475,386	\$1,519,648	\$1,565,237	\$5,992,686	State Taxes, Utility Tax, Motor Fuel Tax, Water &	
Available Revenue for TIP	\$6,631,361	\$6,588,389	\$6,544,127	\$6,498,538	\$26,262,414	Sewage Fees	
TIP Commitments	\$210,666	\$53,204	\$163,096	\$91,674	\$518,640		
Revenue Available	\$6,420,695	\$6,535,185	\$6,381,031	\$6,406,864	\$25,743,774		
Millstadt**							
Budgeted Total Revenue	Project not within roadway						
Budgeted O&M Costs							
Available Revenue for TIP							
TIP Commitments	\$200,350	\$0	\$0	\$0	\$200,350		
Revenue Available							
Monroe County							
Budgeted Total Revenue	\$2,508,000	\$2,508,000	\$2,508,000	\$2,508,000	\$10,032,000	Property Tax, Motor Fuel Tax	
Budgeted O&M Costs	\$1,905,500	\$1,962,665	\$2,021,545	\$2,082,191	\$7,971,901		
Available Revenue for TIP	\$602,500	\$545,335	\$486,455	\$425,809	\$2,060,099		
TIP Commitments	\$0	\$100,000	\$100,000	\$0	\$200,000		
Revenue Available	\$602,500	\$445,335	\$386,455	\$425,809	\$1,860,099		
O'Fallon							
Budgeted Total Revenue	\$19,817,627	\$19,817,627	\$19,817,627	\$19,817,627	\$79,270,508	General Fund (Streets Budget)	
Budgeted O&M Costs	\$4,088,455	\$4,211,109	\$4,337,442	\$4,467,565	\$17,104,571		
Available Revenue for TIP	\$15,729,172	\$15,606,518	\$15,480,185	\$15,350,062	\$62,165,937		
TIP Commitments	\$962,544	\$117,000	\$224,750	\$0	\$1,304,294		
Revenue Available	\$14,766,628	\$15,489,518	\$15,255,435	\$15,350,062	\$60,861,643		
Sauget							
Budgeted Total Revenue	\$3,025,000	\$3,025,000	\$3,025,000	\$3,025,000	\$12,100,000	Sales Tax, Replacement Tax, Property Tax, Use	
Budgeted O&M Costs	\$376,000	\$387,280	\$398,898	\$410,865	\$1,573,044	Tax, Fees	
Available Revenue for TIP	\$2,649,000	\$2,637,720	\$2,626,102	\$2,614,135	\$10,526,956		
TIP Commitments	\$344,687	\$426,176	\$0	\$149,004	\$919,867		
Revenue Available	\$2,304,313	\$2,211,544	\$2,626,102	\$2,465,131	\$9,607,089		
Shiloh							
Budgeted Total Revenue	\$2,455,500	\$2,455,500	\$2,455,500	\$2,455,500	\$9,822,000	Sales Tax, Property Tax, Motor Fuel Allotment,	
Budgeted O&M Costs	\$1,079,860	\$1,112,256	\$1,145,623	\$1,179,992	\$4,517,731	Signal Reimbursement	
Available Revenue for TIP	\$1,375,640	\$1,343,244	\$1,309,877	\$1,275,508	\$5,304,269		
TIP Commitments	\$79,710	\$193,369	\$140,217	\$0	\$413,296		
Revenue Available	\$1,295,930	\$1,149,875	\$1,169,660	\$1,275,508	\$4,890,973		

Illinois

Budgeted Local Revenue versus Budgeted Outlays						
	2021	2022*	2023*	2024*	Total	Sources of Revenue
Smithton						
Budgeted Total Revenue	\$3,741,500	\$3,741,500	\$3,741,500	\$3,741,500	\$14,966,000	Water Fees, Sewer Fees, Trash Fees, Telecom
Budgeted O&M Costs	\$285,619	\$294,188	\$303,013	\$312,104	\$1,194,923	Tax, Property Tax, Sales Tax, Road & Bridge Tax,
Available Revenue for TIP	\$3,455,881	\$3,447,312	\$3,438,487	\$3,429,396	\$13,771,077	Motor Fuel Tax
TIP Commitments	\$600	\$115,350	\$0	\$0	\$115,950	
Revenue Available	\$3,455,281	\$3,331,962	\$3,438,487	\$3,429,396	\$13,655,127	
St. Clair County						
Budgeted Total Revenue	\$100,070,088	\$100,070,088	\$100,070,088	\$100,070,088	\$400,280,352	MFT, Property Tax, Investment Earnings Fees
Budgeted O&M Costs	\$6,052,300	\$6,233,869	\$6,420,885	\$6,613,512	\$25,320,566	
Available Revenue for TIP	\$94,017,788	\$93,836,219	\$93,649,203	\$93,456,576	\$374,959,786	
TIP Commitments	\$13,291,931	\$391,806	\$193,850	\$334,585	\$14,212,172	
Revenue Available	\$80,725,857	\$93,444,413	\$93,455,353	\$93,121,991	\$360,747,614	
St. Clair County Transit District						
Budgeted Total Revenue	\$84,821,299	\$84,821,299	\$84,821,299	\$84,821,299	\$339,285,196	MFT, Property Tax, Investment Earnings Fees
Budgeted O&M Costs	\$16,053,500	\$16,535,105	\$17,031,158	\$17,542,093	\$67,161,856	
Available Revenue for TIP	\$68,767,799	\$68,286,194	\$67,790,141	\$67,279,206	\$272,123,340	
TIP Commitments	\$117,798	\$0	\$0	\$0	\$117,798	
Revenue Available	\$68,650,001	\$68,286,194	\$67,790,141	\$67,279,206	\$272,005,542	
Troy						
Budgeted Total Revenue	\$5,565,920	\$5,565,920	\$5,565,920	\$5,565,920	\$22,263,680	Sales Tax, Property Tax, MFT
Budgeted O&M Costs	\$770,600	\$793,718	\$817,530	\$842,055	\$3,223,903	
Available Revenue for TIP	\$4,795,320	\$4,772,202	\$4,748,390	\$4,723,865	\$19,039,777	
TIP Commitments	\$429,909	\$330,848	\$0	\$0	\$760,757	
Revenue Available	\$4,365,411	\$4,441,354	\$4,748,390	\$4,723,865	\$18,279,020	
Waterloo						
Budgeted Total Revenue	\$31,205,567	\$31,205,567	\$31,205,567	\$31,205,567	\$124,822,268	State Income Tax, Utility Franchise, Property Tax,
Budgeted O&M Costs	\$1,150,324	\$1,184,834	\$1,220,379	\$1,256,990	\$4,812,527	Sales Tax, Motor Fuel Tax, Electric Fund, Gas
Available Revenue for TIP	\$30,055,243	\$30,020,733	\$29,985,188	\$29,948,577	\$120,009,741	Fund, Water & Sewer Fund
TIP Commitments	\$1,562,400	\$648,000	\$0	\$754,915	\$2,965,315	
Revenue Available	\$28,492,843	\$29,372,733	\$29,985,188	\$29,193,662	\$117,044,426	
Wood River						
Budgeted Total Revenue	\$15,970,000	\$15,970,000	\$15,970,000	\$15,970,000	\$63,880,000	Sales Taxes, Property Taxes, MFT Funds
Budgeted O&M Costs	\$783,578	\$807,085	\$831,298	\$856,237	\$3,278,198	
Available Revenue for TIP	\$15,186,422	\$15,162,915	\$15,138,702	\$15,113,763	\$60,601,802	
TIP Commitments	\$230,000	\$184,700	\$0	\$0	\$414,700	
Revenue Available	\$14,956,422	\$14,978,215	\$15,138,702	\$15,113,763	\$60,187,102	
Transit						
Madison County Transit District						
Budgeted Total Revenue	\$33,266,186	\$33,266,186	\$33,266,186	\$33,266,186	\$133,064,744	Local Sales Tax, Grants, IDOT Operating
Budgeted O&M Costs	\$5,937,897	\$6,116,034	\$6,299,515	\$6,488,500	\$24,841,946	Assistance
Available Revenue for TIP	\$27,328,289	\$27,150,152	\$26,966,671	\$26,777,686	\$108,222,798	
TIP Commitments	\$9,642,000	\$1,810,200	\$1,618,000	\$410,000	\$13,480,200	
Revenue Available	\$17,686,289	\$25,339,952	\$25,348,671	\$26,367,686	\$94,742,598	

Assumptions: Budgeted total revenues are held constant and reflect the total revenues anticipated by the agencies in their most recently provided budgets
 Budgeted O & M costs are inflated at 3% annually and reflect operational and maintenance outlays anticipated by the agencies from the most recently provided data
 TIP commitments are based on local share of projects programmed in the FY 2021-2024 TIP

Note: *Project sponsor did not reply to request for information

**Project not within roadway indicates that sponsor's project does not affect driving surface of the road

Missouri

Budgeted Local Revenue versus Budgeted Outlays						
	2021	2022*	2023*	2024*	Total	Sources of Revenue
Augusta						
Budgeted Total Revenue	\$347,300	\$347,300	\$347,300	\$347,300	\$1,389,200	Sales, county, and misc. tax
Budgeted O&M Costs	\$40,994	\$42,224	\$43,491	\$44,795	\$171,504	
Available Revenue for TIP	\$306,306	\$305,076	\$303,809	\$302,505	\$1,217,696	
TIP Commitments	\$0	\$5,000	\$180,947	\$0	\$185,947	
Revenue Available	\$306,306	\$300,076	\$122,862	\$302,505	\$1,031,749	
Ballwin						
Budgeted Total Revenue	\$23,131,715	\$23,131,715	\$23,131,715	\$23,131,715	\$92,526,860	Sales Tax, Motor Fuel Tax, County Road and
Budgeted O&M Costs	\$3,322,737	\$3,422,419	\$3,525,092	\$3,630,844	\$13,901,092	Bridge Tax, Gross Receipts Tax, Licenses & Permit
Available Revenue for TIP	\$19,808,978	\$19,709,296	\$19,606,623	\$19,500,871	\$78,625,768	Fees, Recreation Fees
TIP Commitments	\$231,208	\$220,341	\$0	\$0	\$451,549	
Revenue Available	\$19,577,770	\$19,488,955	\$19,606,623	\$19,500,871	\$78,174,219	
Breckenridge Hills						
Budgeted Total Revenue	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000	\$9,600,000	Utility Tax, Sales Tax, Gasoline Tax, Local Use Tax
Budgeted O&M Costs	\$53,000	\$54,590	\$56,228	\$57,915	\$221,732	
Available Revenue for TIP	\$2,347,000	\$2,345,410	\$2,343,772	\$2,342,085	\$9,378,268	
TIP Commitments	\$0	\$12,000	\$0	\$123,758	\$135,758	
Revenue Available	\$2,347,000	\$2,333,410	\$2,343,772	\$2,218,327	\$9,242,510	
Brentwood						
Budgeted Total Revenue	\$12,206,826	\$12,206,826	\$12,206,826	\$12,206,826	\$48,827,304	Retail Sales Tax, Local Sales Tax, Motor Vehicle
Budgeted O&M Costs	\$1,077,520	\$1,109,846	\$1,143,141	\$1,177,435	\$4,507,942	Tax, Utility Tax, Gasoline Tax, Cigarette Tax,
Available Revenue for TIP	\$11,129,306	\$11,096,980	\$11,063,685	\$11,029,391	\$44,319,362	Rental Fees
TIP Commitments	\$375,791	\$0	\$0	\$0	\$375,791	
Revenue Available	\$10,753,515	\$11,096,980	\$11,063,685	\$11,029,391	\$43,943,571	
Chesterfield						
Budgeted Total Revenue	\$40,049,888	\$40,049,888	\$40,049,888	\$40,049,888	\$160,199,552	Retail Sales Tax, Local Sales Tax, Motor Vehicle
Budgeted O&M Costs	\$6,095,787	\$6,278,661	\$6,467,020	\$6,661,031	\$25,502,499	Tax, Utility Tax, Gasoline Tax, Cigarette Tax,
Available Revenue for TIP	\$33,954,101	\$33,771,227	\$33,582,868	\$33,388,857	\$134,697,053	Rental Fees
TIP Commitments	\$486,730	\$0	\$0	\$0	\$486,730	
Revenue Available	\$33,467,371	\$33,771,227	\$33,582,868	\$33,388,857	\$134,210,323	
Citizens For Modern Transit						
Budgeted Total Revenue	\$123,000	\$123,000	\$123,000	\$123,000	\$492,000	membership revenues, donations
Budgeted O&M Costs	\$0	\$0	\$0	\$0	\$0	
Available Revenue for TIP	\$123,000	\$123,000	\$123,000	\$123,000	\$492,000	
TIP Commitments	\$55,302	\$0	\$0	\$0	\$55,302	
Revenue Available	\$67,698	\$123,000	\$123,000	\$123,000	\$436,698	
Clayton						
Budgeted Total Revenue	\$51,519,146	\$51,519,146	\$51,519,146	\$51,519,146	\$206,076,584	Property Tax, Licenses, Permits Fees, Utilities,
Budgeted O&M Costs	\$1,407,736	\$1,449,968	\$1,493,467	\$1,538,271	\$5,889,442	Intergovernment, Shaw Park Aquatics, Shaw Park
Available Revenue for TIP	\$50,111,410	\$50,069,178	\$50,025,679	\$49,980,875	\$200,187,142	Ice Rink, Shaw Park Tennis, Parks Miscellaneous
TIP Commitments	\$113,000	\$334,349	\$0	\$0	\$447,349	Revenue, Sports Programs, Fines, Parking, Misc
Revenue Available	\$49,998,410	\$49,734,829	\$50,025,679	\$49,980,875	\$199,739,793	
Crestwood						
Budgeted Total Revenue	\$13,807,205	\$13,807,205	\$13,807,205	\$13,807,205	\$55,228,820	Sales/Use Tax, Property Tax, Utility Tax,
Budgeted O&M Costs	\$1,279,000	\$1,317,370	\$1,356,891	\$1,397,598	\$5,350,859	Intergovernmental Tax, License, Permits, Charges
Available Revenue for TIP	\$12,528,205	\$12,489,835	\$12,450,314	\$12,409,607	\$49,877,961	for Services, Fines, Investment Earnings, Grants
TIP Commitments	\$0	\$43,000	\$267,303	\$0	\$310,303	
Revenue Available	\$12,528,205	\$12,446,835	\$12,183,011	\$12,409,607	\$49,567,658	
Creve Coeur						
Budgeted Total Revenue	\$25,078,861	\$25,078,861	\$25,078,861	\$25,078,861	\$100,315,444	Property Tax, Public Utility Licenses,
Budgeted O&M Costs	\$1,663,530	\$1,713,436	\$1,764,839	\$1,817,784	\$6,959,589	Intergovernmental Revenue, Licenses and Permits,
Available Revenue for TIP	\$23,415,331	\$23,365,425	\$23,314,022	\$23,261,077	\$93,355,855	Municipal Facilities Rentals, Municipal Court,
TIP Commitments	\$386,000	\$205,000	\$294,160	\$1,106,140	\$1,991,300	Investment Interest, Municipal Enterprises,
Revenue Available	\$23,029,331	\$23,160,425	\$23,019,862	\$22,154,937	\$91,364,555	Employer Contributions, and Grant Proceeds
Dardenne Prairie						
Budgeted Total Revenue	\$2,219,101	\$2,219,101	\$2,219,101	\$2,219,101	\$8,876,404	Sales Tax - General Fund 1%, Motor Fuel Tax,
Budgeted O&M Costs	\$720,000	\$741,600	\$763,848	\$786,763	\$3,012,211	Road & bridge Tax
Available Revenue for TIP	\$1,499,101	\$1,477,501	\$1,455,253	\$1,432,338	\$5,864,193	
TIP Commitments	\$1,041,234	\$24,000	\$1,242,480	\$0	\$2,307,714	
Revenue Available	\$457,867	\$1,453,501	\$212,773	\$1,432,338	\$3,556,479	
De Soto						
Budgeted Total Revenue	\$11,896,555	\$11,896,555	\$11,896,555	\$11,896,555	\$47,586,220	Sales Tax, Property Tax, Franchise Tax, Water
Budgeted O&M Costs	\$421,381	\$434,022	\$447,043	\$460,454	\$1,762,901	Services
Available Revenue for TIP	\$11,475,174	\$11,462,533	\$11,449,512	\$11,436,101	\$45,823,319	
TIP Commitments	\$69,424	\$218,094	\$206,343	\$0	\$493,861	
Revenue Available	\$11,405,750	\$11,244,439	\$11,243,169	\$11,436,101	\$45,329,458	
Des Peres						
Budgeted Total Revenue	\$21,306,640	\$21,306,640	\$21,306,640	\$21,306,640	\$85,226,560	Sales & Use Tax, Permits & User Fees, Gross
Budgeted O&M Costs	\$1,713,430	\$1,764,833	\$1,817,778	\$1,872,311	\$7,168,352	Receipts Taxes, Intergovernmental, Grants, Court,
Available Revenue for TIP	\$19,593,210	\$19,541,807	\$19,488,862	\$19,434,329	\$78,058,208	Real Estate Taxes
TIP Commitments	\$15,500	\$367,710	\$7,000	\$64,853	\$455,063	
Revenue Available	\$19,577,710	\$19,174,097	\$19,481,862	\$19,369,476	\$77,603,145	
Edmundson						
Budgeted Total Revenue	\$1,808,743	\$1,808,743	\$1,808,743	\$1,808,743	\$7,234,972	General Fund
Budgeted O&M Costs	\$154,500	\$159,135	\$163,909	\$168,826	\$646,370	
Available Revenue for TIP	\$1,654,243	\$1,649,608	\$1,644,834	\$1,639,917	\$6,588,602	
TIP Commitments	\$0	\$186,390	\$0	\$0	\$186,390	
Revenue Available	\$1,654,243	\$1,463,218	\$1,644,834	\$1,639,917	\$6,402,212	
Eureka						
Budgeted Total Revenue	\$14,976,804	\$14,976,804	\$14,976,804	\$14,976,804	\$59,907,216	Sales Taxes, Property Taxes, Utility Tax, Motor
Budgeted O&M Costs	\$480,444	\$494,857	\$509,703	\$524,994	\$2,009,996	Fuel Tax, Interest, Water and Sanitary Systems,
Available Revenue for TIP	\$14,496,361	\$14,481,947	\$14,467,101	\$14,451,810	\$57,897,220	Permits, Licenses, Grants, Railroad Tax, Cigarette
TIP Commitments	\$0	\$1,690,200	\$0	\$0	\$1,690,200	Tax, Fines and Fees.
Revenue Available	\$14,496,361	\$12,791,747	\$14,467,101	\$14,451,810	\$56,207,020	

Missouri

Budgeted Local Revenue versus Budgeted Outlays						
	2021	2022*	2023*	2024*	Total	Sources of Revenue
Fenton						
Budgeted Total Revenue	\$6,742,250	\$6,742,250	\$6,742,250	\$6,742,250	\$26,969,000	Sales Tax, Utility Tax
Budgeted O&M Costs	\$1,594,058	\$1,641,880	\$1,691,136	\$1,741,870	\$6,668,944	
Available Revenue for TIP	\$5,148,192	\$5,100,370	\$5,051,114	\$5,000,380	\$20,300,056	
TIP Commitments	\$400,100	\$293,775	\$289,222	\$89,120	\$1,072,217	
Revenue Available	\$4,748,092	\$4,806,595	\$4,761,892	\$4,911,260	\$19,227,839	
Ferguson						
Budgeted Total Revenue	\$1,739,600	\$1,739,600	\$1,739,600	\$1,739,600	\$6,958,400	General Fund (Road/Bridge Fund, Sales/Property
Budgeted O&M Costs	\$151,700	\$156,251	\$160,939	\$165,767	\$634,656	Taxes, Gross Receipts Revenues), Electric Tax,
Available Revenue for TIP	\$1,587,900	\$1,583,349	\$1,578,661	\$1,573,833	\$6,323,744	Water Tax, Various Others
TIP Commitments	\$20,711	\$249,374	\$114,325	\$0	\$384,410	
Revenue Available	\$1,567,189	\$1,333,975	\$1,464,336	\$1,573,833	\$5,939,334	
Festus						
Budgeted Total Revenue	\$22,650,000	\$22,650,000	\$22,650,000	\$22,650,000	\$90,600,000	Sales Tax, Property Tax, Fuel Tax, Utility Tax,
Budgeted O&M Costs	\$1,400,000	\$1,442,000	\$1,485,260	\$1,529,818	\$5,857,078	Business Licenses, User Fees, Grants, Interest
Available Revenue for TIP	\$21,250,000	\$21,208,000	\$21,164,740	\$21,120,182	\$84,742,922	
TIP Commitments	\$58,758	\$374,327	\$161,585	\$0	\$594,670	
Revenue Available	\$21,191,242	\$20,833,673	\$21,003,155	\$21,120,182	\$84,148,252	
Festus Special Road District						
Budgeted Total Revenue	\$2,006,803	\$2,006,803	\$2,006,803	\$2,006,803	\$8,027,212	Real Estate Tax, Personal Property Tax, Sales
Budgeted O&M Costs	\$638,191	\$657,337	\$677,057	\$697,369	\$2,669,953	Tax, Motor Fuel Taxes
Available Revenue for TIP	\$1,368,612	\$1,349,466	\$1,329,746	\$1,309,434	\$5,357,259	
TIP Commitments	\$0	\$39,725	\$0	\$0	\$39,725	
Revenue Available	\$1,368,612	\$1,309,741	\$1,329,746	\$1,309,434	\$5,317,534	
Florissant						
Budgeted Total Revenue	\$41,728,421	\$41,728,421	\$41,728,421	\$41,728,421	\$166,913,684	Sales Tax, Property Tax, Permit Fees
Budgeted O&M Costs	\$2,399,500	\$2,471,485	\$2,545,630	\$2,621,998	\$10,038,613	
Available Revenue for TIP	\$39,328,921	\$39,256,936	\$39,182,791	\$39,106,423	\$156,875,071	
TIP Commitments	\$65,587	\$242,800	\$13,800	\$177,000	\$499,187	
Revenue Available	\$39,263,334	\$39,014,136	\$39,168,991	\$38,929,423	\$156,375,884	
Franklin County						
Budgeted Total Revenue	\$46,236,864	\$46,236,864	\$46,236,864	\$46,236,864	\$184,947,456	Dedicated Sales Tax, Dedicated Real and Property
Budgeted O&M Costs	\$16,823,827	\$17,328,542	\$17,848,398	\$18,383,850	\$70,384,617	Taxes, Gas Tax, Motor Vehicle Tax
Available Revenue for TIP	\$29,413,037	\$28,908,322	\$28,388,466	\$27,853,014	\$114,562,839	
TIP Commitments	\$489,274	\$197,710	\$584,363	\$0	\$1,271,347	
Revenue Available	\$28,923,763	\$28,710,612	\$27,804,103	\$27,853,014	\$113,291,492	
Frontenac						
Budgeted Total Revenue	\$9,476,100	\$9,476,100	\$9,476,100	\$9,476,100	\$37,904,400	Property Tax, Sales Tax, Utility Tax, Motor Fuel
Budgeted O&M Costs	\$534,663	\$550,703	\$567,224	\$584,241	\$2,236,831	Tax, Business Licenses, Building Permits,
Available Revenue for TIP	\$8,941,437	\$8,925,397	\$8,908,876	\$8,891,859	\$35,667,569	Ambulance, Court, PD/FD Protection
TIP Commitments	\$40,500	\$417,720	\$51,300	\$442,080	\$951,600	
Revenue Available	\$8,900,937	\$8,507,677	\$8,857,576	\$8,449,779	\$34,715,969	
Glendale						
Budgeted Total Revenue	\$3,954,447	\$3,954,447	\$3,954,447	\$3,954,447	\$15,817,788	Sales Tax, Property Tax, Utility Tax, Grants,
Budgeted O&M Costs	\$458,656	\$472,416	\$486,588	\$501,186	\$1,918,846	Licenses, Permitting Fees
Available Revenue for TIP	\$3,495,791	\$3,482,031	\$3,467,859	\$3,453,261	\$13,898,942	
TIP Commitments	\$26,298	\$9,650	\$158,695	\$0	\$194,643	
Revenue Available	\$3,469,493	\$3,472,381	\$3,309,164	\$3,453,261	\$13,704,299	
Great Rivers Greenway**						
Budgeted Total Revenue	\$27,442,248	\$27,442,248	\$27,442,248	\$27,442,248	\$109,768,992	Sales Tax, Rental Income
Budgeted O&M Costs	\$2,898,722	\$2,985,683	\$3,075,254	\$3,167,512	\$12,127,171	
Available Revenue for TIP	\$24,543,526	\$24,456,565	\$24,366,994	\$24,274,736	\$97,641,821	
TIP Commitments	\$250,000	\$0	\$7,200,000	\$0	\$7,450,000	
Revenue Available	\$24,293,526	\$24,456,565	\$17,166,994	\$24,274,736	\$90,191,821	
Green Park						
Budgeted Total Revenue	\$1,730,586	\$1,730,586	\$1,730,586	\$1,730,586	\$6,922,344	Sales Tax, Utility Tax, Property Tax, Licenses &
Budgeted O&M Costs	\$72,147	\$74,311	\$76,541	\$78,837	\$301,836	Permits, Recreation, Grants, Fines, & Forfeitures
Available Revenue for TIP	\$1,658,439	\$1,656,275	\$1,654,045	\$1,651,749	\$6,620,508	
TIP Commitments	\$193,850	\$0	\$0	\$0	\$193,850	
Revenue Available	\$1,464,589	\$1,656,275	\$1,654,045	\$1,651,749	\$6,426,658	
Hazelwood						
Budgeted Total Revenue	\$29,789,783	\$29,789,783	\$29,789,783	\$29,789,783	\$119,159,132	Sales Tax, Utility Tax, Property Tax, Licenses &
Budgeted O&M Costs	\$969,744	\$998,836	\$1,028,801	\$1,059,665	\$4,057,047	Permits, Recreation, Grants, Fines, & Forfeitures
Available Revenue for TIP	\$28,820,039	\$28,790,947	\$28,760,982	\$28,730,118	\$115,102,085	
TIP Commitments	\$23,000	\$1,928,077	\$0	\$0	\$1,951,077	
Revenue Available	\$28,797,039	\$26,862,870	\$28,760,982	\$28,730,118	\$113,151,008	
Hillsboro						
Budgeted Total Revenue	\$1,315,800	\$1,315,800	\$1,315,800	\$1,315,800	\$5,263,200	Real Estate Tax, Personal Property Tax, Sales
Budgeted O&M Costs	\$222,480	\$229,154	\$236,029	\$243,110	\$930,773	Tax, Motor Vehicle Taxes, Franchise Taxes, Court
Available Revenue for TIP	\$1,093,320	\$1,086,646	\$1,079,771	\$1,072,690	\$4,332,427	Receipts, Jefferson County Road Sales Tax
TIP Commitments	\$0	\$241,339	\$0	\$0	\$241,339	Sharing Agreement
Revenue Available	\$1,093,320	\$845,307	\$1,079,771	\$1,072,690	\$4,091,088	
Jefferson County						
Budgeted Total Revenue	\$20,401,100	\$20,401,100	\$20,401,100	\$20,401,100	\$81,604,400	Real Estate/Personal Property Tax, Roadway and
Budgeted O&M Costs	\$13,944,166	\$14,362,491	\$14,793,366	\$15,237,167	\$58,337,189	Utility Tax, Sales Tax, Motor Vehicle Sales Tax,
Available Revenue for TIP	\$6,456,934	\$6,038,609	\$5,607,734	\$5,163,933	\$23,267,211	CART, Motor Vehicle Fees, Subdivision Cost Share
TIP Commitments	\$3,062,836	\$902,397	\$2,064,716	\$1,844,057	\$7,874,006	Agreements, Road & Bridge Tax and interest
Revenue Available	\$3,394,098	\$5,136,212	\$3,543,018	\$3,319,876	\$15,393,205	

Missouri

Budgeted Local Revenue versus Budgeted Outlays						
	2021	2022*	2023*	2024*	Total	Sources of Revenue
Jefferson County Port Authority**						
Budgeted Total Revenue		Private/Public Partnership - Private entity providing match			\$0	
Budgeted O&M Costs					\$0	
Available Revenue for TIP						
TIP Commitments	\$622,997	\$269,500	\$0	\$0	\$892,497	
Revenue Available						
Kirkwood						
Budgeted Total Revenue	\$90,222,865	\$90,222,865	\$90,222,865	\$90,222,865	\$360,891,460	General Fund (Road/Bridge Fund, Sales/Property
Budgeted O&M Costs	\$1,672,326	\$1,722,496	\$1,774,171	\$1,827,396	\$6,996,388	Taxes, Gross Receipts Revenues), Electric Tax,
Available Revenue for TIP	\$88,550,539	\$88,500,369	\$88,448,694	\$88,395,469	\$353,895,072	Water Tax, Various Others
TIP Commitments	\$370,000	\$387,608	\$374,546	\$561,176	\$1,693,330	
Revenue Available	\$88,180,539	\$88,112,761	\$88,074,148	\$87,834,293	\$352,201,742	
Ladue						
Budgeted Total Revenue	\$15,454,071	\$15,454,071	\$15,454,071	\$15,454,071	\$61,816,284	Sales Tax, Property Tax, Licenses & Permits,
Budgeted O&M Costs	\$779,228	\$802,605	\$826,683	\$851,483	\$3,259,999	Municipal Court Fines, Investment Income,
Available Revenue for TIP	\$14,674,843	\$14,651,466	\$14,627,388	\$14,602,588	\$58,556,285	Commercial Franchise Fees, County Road Fund
TIP Commitments	\$24,170	\$31,800	\$386,592	\$0	\$442,562	Tax, Motor Fuel Tax, Motor Vehicle Fees
Revenue Available	\$14,650,673	\$14,619,666	\$14,240,796	\$14,602,588	\$58,113,723	
Lake Saint Louis						
Budgeted Total Revenue	\$17,400,764	\$17,400,764	\$17,400,764	\$17,400,764	\$69,603,056	Sales Tax, Property Tax, Grants, Interest, Asset
Budgeted O&M Costs	\$2,625,594	\$2,704,362	\$2,785,493	\$2,869,057	\$10,984,506	Sales, Land Lease, License Fees,
Available Revenue for TIP	\$14,775,170	\$14,696,402	\$14,615,271	\$14,531,707	\$58,618,550	Intergovernmental Rebates, Gross Receipts,
TIP Commitments	\$685,691	\$2,050,567	\$1,400,458	\$0	\$4,136,716	Franchise Fees
Revenue Available	\$14,089,479	\$12,645,835	\$13,214,813	\$14,531,707	\$54,481,834	
Manchester						
Budgeted Total Revenue	\$12,552,190	\$12,552,190	\$12,552,190	\$12,552,190	\$50,208,760	Taxes: Sales, Gross Receipts, Railroad/Utility,
Budgeted O&M Costs	\$1,706,935	\$1,758,143	\$1,810,887	\$1,865,214	\$7,141,179	Gasoline, Vehicle Sales, County Road & Bridge,
Available Revenue for TIP	\$10,845,255	\$10,794,047	\$10,741,303	\$10,686,976	\$43,067,581	Capital Improvements; Fees: Cable Franchise,
TIP Commitments	\$324,000	\$306,600	\$2,233,410	\$0	\$2,864,010	Vehicle, Licenses, and Permits
Revenue Available	\$10,521,255	\$10,487,447	\$8,507,893	\$10,686,976	\$40,203,571	
Maplewood						
Budgeted Total Revenue	\$18,037,259	\$18,037,259	\$18,037,259	\$18,037,259	\$72,149,036	General Fund: Sales, Property, and utility taxes.
Budgeted O&M Costs	\$1,373,801	\$1,415,015	\$1,457,465	\$1,501,189	\$5,747,469	Licenses, permits, fees, and court fines. Recreation
Available Revenue for TIP	\$16,663,458	\$16,622,244	\$16,579,794	\$16,536,070	\$66,401,567	and stormwater, Capital Imp. Fire/Emergency
TIP Commitments	\$0	\$290,000	\$0	\$0	\$290,000	Services: Sales Tax.
Revenue Available	\$16,663,458	\$16,332,244	\$16,579,794	\$16,536,070	\$66,111,567	
Maryland Heights						
Budgeted Total Revenue	\$43,571,000	\$43,571,000	\$43,571,000	\$43,571,000	\$174,284,000	General, Streetlight, Tourism, Capital
Budgeted O&M Costs	\$2,586,878	\$2,664,484	\$2,744,419	\$2,826,751	\$10,822,533	Improvement, Police Forfeiture, Police Training,
Available Revenue for TIP	\$40,984,122	\$40,906,516	\$40,826,581	\$40,744,249	\$163,461,467	Stormwater, Parks, Reserve, Regional
TIP Commitments	\$110,000	\$277,594	\$610,000	\$0	\$997,594	Infrastructure, Sewer Lateral, Beautification,
Revenue Available	\$40,874,122	\$40,628,922	\$40,216,581	\$40,744,249	\$162,463,873	
New Haven						
Budgeted Total Revenue	\$4,035,896	\$4,035,896	\$4,035,896	\$4,035,896	\$16,143,584	Property & Sales Taxes, Gross Receipts Tax,
Budgeted O&M Costs	\$456,016	\$469,697	\$483,787	\$498,301	\$1,907,801	Utility Revenues, MFT, User Fees, Grants
Available Revenue for TIP	\$3,579,880	\$3,566,199	\$3,552,109	\$3,537,595	\$14,235,783	
TIP Commitments	\$290,439	\$0	\$0	\$0	\$290,439	
Revenue Available	\$3,289,441	\$3,566,199	\$3,552,109	\$3,537,595	\$13,945,344	
Oak Grove Village						
Budgeted Total Revenue	\$778,200	\$778,200	\$778,200	\$778,200	\$3,112,800	Sales Tax, Property Tax, Vehicle Fuel Tax
Budgeted O&M Costs	\$34,917	\$35,965	\$37,043	\$38,155	\$146,080	
Available Revenue for TIP	\$743,283	\$742,235	\$741,157	\$740,045	\$2,966,720	
TIP Commitments	\$0	\$259,884	\$0	\$0	\$259,884	
Revenue Available	\$743,283	\$482,351	\$741,157	\$740,045	\$2,706,836	
O'Fallon						
Budgeted Total Revenue	\$123,043,340	\$123,043,340	\$123,043,340	\$123,043,340	\$492,173,360	Sales Tax, Intergovernmental Revenue, Motor Fuel
Budgeted O&M Costs	\$6,107,500	\$6,290,725	\$6,479,447	\$6,673,830	\$25,551,502	Tax, Interest Revenue, Special Obligations
Available Revenue for TIP	\$116,935,840	\$116,752,615	\$116,563,893	\$116,369,510	\$466,621,858	
TIP Commitments	\$3,696,013	\$3,080,862	\$30,000	\$301,849	\$7,108,724	
Revenue Available	\$113,239,827	\$113,671,753	\$116,533,893	\$116,067,661	\$459,513,134	

Missouri

Budgeted Local Revenue versus Budgeted Outlays

	2021	2022*	2023*	2024*	Total	Sources of Revenue
Pacific						
Budgeted Total Revenue	\$9,338,720	\$9,338,720	\$9,338,720	\$9,338,720	\$37,354,880	Property tax, sales tax, gross receipts taxes, motor fuel tax, utility user charges (water and sewer), grant revenues, assorted permit and fees
Budgeted O&M Costs	\$845,187	\$870,543	\$896,659	\$923,559	\$3,535,948	
Available Revenue for TIP	\$8,493,533	\$8,468,177	\$8,442,061	\$8,415,161	\$33,818,932	
TIP Commitments	\$23,324	\$445,376	\$0	\$0	\$468,700	
Revenue Available	\$8,470,209	\$8,022,801	\$8,442,061	\$8,415,161	\$33,350,232	
Pine Lawn						
Budgeted Total Revenue	\$1,891,311	\$1,891,311	\$1,891,311	\$1,891,311	\$7,565,244	Sales Tax, Property Tax, Licensing Fees,
Budgeted O&M Costs	\$31,500	\$32,445	\$33,418	\$34,421	\$131,784	Permitting Fees, Federal & State Taxes & Grants
Available Revenue for TIP	\$1,859,811	\$1,858,866	\$1,857,893	\$1,856,890	\$7,433,460	
TIP Commitments	\$0	\$21,591	\$4,000	\$245,850	\$271,441	
Revenue Available	\$1,859,811	\$1,837,275	\$1,853,893	\$1,611,040	\$7,162,019	
Richmond Heights						
Budgeted Total Revenue	\$26,585,784	\$26,585,784	\$26,585,784	\$26,585,784	\$106,343,136	General Fund: Sales, property, and utility taxes.
Budgeted O&M Costs	\$1,084,857	\$1,117,402	\$1,150,925	\$1,185,452	\$4,538,636	Licenses, permits, fees, and court fines. Recreation
Available Revenue for TIP	\$25,500,927	\$25,468,382	\$25,434,859	\$25,400,332	\$101,804,500	and stormwater, Fire/Emergency Services, Capital
TIP Commitments	\$85,000	\$0	\$0	\$0	\$85,000	Imp. Funds: Sales Tax. Road/Bridge Fund: Fuel
Revenue Available	\$25,415,927	\$25,468,382	\$25,434,859	\$25,400,332	\$101,719,500	Tax
Shrewsbury						
Budgeted Total Revenue	\$9,316,790	\$9,316,790	\$9,316,790	\$9,316,790	\$37,267,160	Sales Tax, Property Tax, Utility Tax, Grants,
Budgeted O&M Costs	\$21,500	\$22,145	\$22,809	\$23,494	\$89,948	Licenses, Permitting Fees, Intergovernmental
Available Revenue for TIP	\$9,295,290	\$9,294,645	\$9,293,981	\$9,293,296	\$37,177,212	Taxes, Charges for Services
TIP Commitments	\$0	\$11,800	\$0	\$87,267	\$99,067	
Revenue Available	\$9,295,290	\$9,282,845	\$9,293,981	\$9,206,029	\$37,078,145	
St. Ann						
Budgeted Total Revenue	\$11,000,000	\$11,000,000	\$11,000,000	\$11,000,000	\$44,000,000	Sales Tax, Property Tax, Motor Fuel Tax, Municipal
Budgeted O&M Costs	\$437,750	\$450,883	\$464,409	\$478,341	\$1,831,383	Court Fines, Economic Development Tax, Capital
Available Revenue for TIP	\$10,562,250	\$10,549,118	\$10,535,591	\$10,521,659	\$42,168,617	Improvement Tax
TIP Commitments	\$2,000	\$117,000	\$0	\$0	\$119,000	
Revenue Available	\$10,560,250	\$10,432,118	\$10,535,591	\$10,521,659	\$42,049,617	
St. Charles						
Budgeted Total Revenue	\$138,311,860	\$138,311,860	\$138,311,860	\$138,311,860	\$553,247,440	Gaming, Utility, Sales Taxes, Permits, Gas Tax,
Budgeted O&M Costs	\$7,796,530	\$8,030,426	\$8,271,339	\$8,519,479	\$32,617,775	Other Taxes And Fees
Available Revenue for TIP	\$130,515,330	\$130,281,434	\$130,040,521	\$129,792,381	\$520,629,665	
TIP Commitments	\$1,542,400	\$2,908,000	\$3,096,000	\$1,230,000	\$8,776,400	
Revenue Available	\$128,972,930	\$127,373,434	\$126,944,521	\$128,562,381	\$511,853,265	
St. Charles County						
Budgeted Total Revenue	\$240,500,000	\$240,500,000	\$240,500,000	\$240,500,000	\$962,000,000	Personal Property Tax, Motor Fuel Tax, Permit
Budgeted O&M Costs	\$25,544,000	\$26,310,320	\$27,099,630	\$27,912,618	\$106,866,568	Fees
Available Revenue for TIP	\$214,956,000	\$214,189,680	\$213,400,370	\$212,587,382	\$855,133,432	
TIP Commitments	\$3,486,559	\$4,149,450	\$1,563,675	\$0	\$9,199,684	
Revenue Available	\$211,469,441	\$210,040,230	\$211,836,695	\$212,587,382	\$845,933,748	
St. Clair						
Budgeted Total Revenue	\$5,930,531	\$5,930,531	\$5,930,531	\$5,930,531	\$23,722,124	Sales Tax, Property/Fuel Tax, User Fees,
Budgeted O&M Costs	\$315,510	\$324,975	\$334,724	\$344,766	\$1,319,974	Water/Sewer/Trash Fees, Donations, State And
Available Revenue for TIP	\$5,615,021	\$5,605,556	\$5,595,807	\$5,585,765	\$22,402,150	Federal Grants
TIP Commitments	\$0	\$96,619	\$0	\$0	\$96,619	
Revenue Available	\$5,615,021	\$5,508,937	\$5,595,807	\$5,585,765	\$22,305,531	
St. Louis City						
Budgeted Total Revenue	\$1,115,999,766	\$1,115,999,766	\$1,115,999,766	\$1,115,999,766	\$4,463,999,064	Earnings Tax, Property Tax, Sales Tax, Payroll
Budgeted O&M Costs	\$39,405,608	\$40,587,776	\$41,805,410	\$43,059,572	\$164,858,366	Tax, Franchise Tax, Local Use Tax, License Fees,
Available Revenue for TIP	\$1,076,594,158	\$1,075,411,990	\$1,074,194,356	\$1,072,940,194	\$4,299,140,698	Grants and Intergovernmental Revenues, Dept.
TIP Commitments	\$6,558,000	\$6,805,000	\$6,503,756	\$1,580,000	\$21,446,756	User Fees & Fines
Revenue Available	\$1,070,036,158	\$1,068,606,990	\$1,067,690,600	\$1,071,360,194	\$4,277,693,942	
St. Louis County						
Budgeted Total Revenue	\$581,203,087	\$581,203,087	\$581,203,087	\$581,203,087	\$2,324,812,348	Transportation Sales Tax, State Gas Tax, Property
Budgeted O&M Costs	\$33,963,363	\$34,982,264	\$36,031,732	\$37,112,684	\$142,090,043	Tax, Franchise Fees, Permits, Other
Available Revenue for TIP	\$547,239,724	\$546,220,823	\$545,171,355	\$544,090,403	\$2,182,722,305	
TIP Commitments	\$12,549,803	\$8,834,973	\$9,487,520	\$4,590,100	\$35,462,396	
Revenue Available	\$534,689,921	\$537,385,850	\$535,683,835	\$539,500,303	\$2,147,259,909	
St. Peters						
Budgeted Total Revenue	\$91,417,425	\$91,417,425	\$91,417,425	\$91,417,425	\$365,669,700	Sales Tax, Property Tax, Transportation Sales Tax,
Budgeted O&M Costs	\$10,509,400	\$10,824,682	\$11,149,422	\$11,483,905	\$43,967,410	and Various License, Operations, and Service Fees
Available Revenue for TIP	\$80,908,025	\$80,592,743	\$80,268,003	\$79,933,520	\$321,702,290	
TIP Commitments	\$340,492	\$678,068	\$301,836	\$0	\$1,320,396	
Revenue Available	\$80,567,533	\$79,914,675	\$79,966,167	\$79,933,520	\$320,381,894	
Sunset Hills						
Budgeted Total Revenue	\$11,385,556	\$11,385,556	\$11,385,556	\$11,385,556	\$45,542,224	Sales/Property/Motor Fuel/Utility Taxes, Business
Budgeted O&M Costs	\$905,229	\$932,386	\$960,357	\$989,168	\$3,787,140	Licenses, Court Fines
Available Revenue for TIP	\$10,480,327	\$10,453,170	\$10,425,199	\$10,396,388	\$41,755,084	
TIP Commitments	\$25,600	\$18,000	\$213,640	\$0	\$257,240	
Revenue Available	\$10,454,727	\$10,435,170	\$10,211,559	\$10,396,388	\$41,497,844	
Town & Country						
Budgeted Total Revenue	\$16,111,592	\$16,111,592	\$16,111,592	\$16,111,592	\$64,446,368	Sales Tax, Licenses & Permits, Fines, Road Tax
Budgeted O&M Costs	\$851,305	\$876,844	\$903,150	\$930,244	\$3,561,544	
Available Revenue for TIP	\$15,260,287	\$15,234,748	\$15,208,442	\$15,181,348	\$60,884,824	
TIP Commitments	\$662,428	\$0	\$0	\$0	\$662,428	
Revenue Available	\$14,597,859	\$15,234,748	\$15,208,442	\$15,181,348	\$60,222,396	

Missouri

Budgeted Local Revenue versus Budgeted Outlays						
	2021	2022*	2023*	2024*	Total	Sources of Revenue
Union						
Budgeted Total Revenue	\$16,608,158	\$16,608,158	\$16,608,158	\$16,608,158	\$66,432,632	Real Estate & Personal Property Tax, Sales Tax,
Budgeted O&M Costs	\$1,774,789	\$1,828,033	\$1,882,874	\$1,939,360	\$7,425,055	Gasoline Tax, Franchise Tax, Licenses, Permits,
Available Revenue for TIP	\$14,833,369	\$14,780,125	\$14,725,284	\$14,668,798	\$59,007,577	Grants, Transportation Tax Fund
TIP Commitments	\$1,022,022	\$254,371	\$2,329,485	\$0	\$3,605,878	
Revenue Available	\$13,811,347	\$14,525,754	\$12,395,799	\$14,668,798	\$55,401,699	
University City						
Budgeted Total Revenue	\$25,715,000	\$25,715,000	\$25,715,000	\$25,715,000	\$102,860,000	Sales & Property Tax
Budgeted O&M Costs	\$1,365,578	\$1,406,545	\$1,448,742	\$1,492,204	\$5,713,069	
Available Revenue for TIP	\$24,349,422	\$24,308,455	\$24,266,258	\$24,222,796	\$97,146,931	
TIP Commitments	\$968,390	\$201,782	\$14,000	\$360,233	\$1,544,405	
Revenue Available	\$23,381,032	\$24,106,673	\$24,252,258	\$23,862,563	\$95,602,526	
Valley Park						
Budgeted Total Revenue	\$6,775,144	\$6,775,144	\$6,775,144	\$6,775,144	\$27,100,576	Sales Tax, Property Tax, Bonds, etc.
Budgeted O&M Costs	\$761,589	\$784,437	\$807,970	\$832,209	\$3,186,205	
Available Revenue for TIP	\$6,013,555	\$5,990,707	\$5,967,174	\$5,942,935	\$23,914,371	
TIP Commitments	\$288,222	\$322,137	\$0	\$0	\$610,359	
Revenue Available	\$5,725,333	\$5,668,570	\$5,967,174	\$5,942,935	\$23,304,012	
Vinita Park						
Budgeted Total Revenue	\$5,343,675	\$5,343,675	\$5,343,675	\$5,343,675	\$21,374,700	General Fund, Capital Improvement Fund, Motor
Budgeted O&M Costs	\$180,250	\$185,658	\$191,227	\$196,964	\$754,099	Fuel Tax, Road & Bridge Tax, Utility Tax
Available Revenue for TIP	\$5,163,425	\$5,158,018	\$5,152,448	\$5,146,711	\$20,620,601	
TIP Commitments	\$94,000	\$20,000	\$176,000	\$0	\$290,000	
Revenue Available	\$5,069,425	\$5,138,018	\$4,976,448	\$5,146,711	\$20,330,601	
Washington						
Budgeted Total Revenue	\$2,600,000	\$2,600,000	\$2,600,000	\$2,600,000	\$10,400,000	Sales Tax, Road & Bridge Tax, Investment Income,
Budgeted O&M Costs	\$1,454,875	\$1,498,521	\$1,543,477	\$1,589,781	\$6,086,654	Grants, Motor Fuel/Gas Tax
Available Revenue for TIP	\$1,145,125	\$1,101,479	\$1,056,523	\$1,010,219	\$4,313,346	
TIP Commitments	\$28,000	\$184,598	\$362,535	\$0	\$575,133	
Revenue Available	\$1,117,125	\$916,881	\$693,988	\$1,010,219	\$3,738,213	
Wentzville						
Budgeted Total Revenue	\$96,172,129	\$96,172,129	\$96,172,129	\$96,172,129	\$384,688,516	Tax: Property, Sales, Motor Fuel, Other; License
Budgeted O&M Costs	\$4,622,764	\$4,761,447	\$4,904,290	\$5,051,419	\$19,339,920	and Permits; Chargest for Services; Fines &
Available Revenue for TIP	\$91,549,365	\$91,410,682	\$91,267,839	\$91,120,710	\$365,348,596	Forfeitures; Interest; Intergovernmental
TIP Commitments	\$3,333,504	\$119,482	\$2,297,439	\$1,117,478	\$6,867,903	
Revenue Available	\$88,215,861	\$91,291,200	\$88,970,400	\$90,003,232	\$358,480,693	
Wildwood						
Budgeted Total Revenue	\$17,273,260	\$17,273,260	\$17,273,260	\$17,273,260	\$69,093,040	Sales Taxes (Capital Improvement, Public Safety),
Budgeted O&M Costs	\$2,740,595	\$2,822,813	\$2,907,497	\$2,994,722	\$11,465,627	Utility Taxes, Motor Fuel Tax
Available Revenue for TIP	\$14,532,665	\$14,450,447	\$14,365,763	\$14,278,538	\$57,627,413	
TIP Commitments	\$543,882	\$37,000	\$760,000	\$293,000	\$1,633,882	
Revenue Available	\$13,988,783	\$14,413,447	\$13,605,763	\$13,985,538	\$55,993,531	
Transit						
Metro						
Budgeted Total Revenue	\$369,856,935	\$326,085,150	\$326,085,150	\$326,085,150	\$1,348,112,385	Passenger Revenue, Grants, Sales Tax, Contracts,
Budgeted O&M Costs	\$166,255,861	\$171,243,537	\$176,380,843	\$181,672,268	\$695,552,509	Investments, Capital Leases, and Other Misc.
Available Revenue for TIP	\$203,601,074	\$154,841,613	\$149,704,307	\$144,412,882	\$652,559,876	
TIP Commitments	\$136,560,325	\$34,734,375	\$23,800,950	\$0	\$195,095,650	
Revenue Available	\$67,040,749	\$120,107,238	\$125,903,357	\$144,412,882	\$457,464,226	

Assumptions: Budgeted total revenues are held constant and reflect the total revenues anticipated by the agencies in their most recently provided budgets
 Budgeted O & M costs are inflated at 3% annually and reflect operational and maintenance outlays anticipated by the agencies from the most recently provided data
 TIP commitments are based on local share of projects programmed in the FY 2021-2024 TIP

Note: *Project sponsor did not reply to request for information

**Project not within roadway indicates that sponsor's project does not affect driving surface of the road

Federal-Aid System Lane Miles for the St. Louis Region						
	Number of Lane Miles on Federal-Aid System	Cost per Lane Mile	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024
ILLINOIS						
<i>State</i>						
IDOT- District 8 (MPO only)	2571.9	\$4,678	\$12,031,348	\$12,392,289	\$12,764,057	\$13,146,979
<i>Local</i>						
Alton	89.2	\$9,786	\$872,619	\$898,797	\$925,761	\$953,534
Belleville	122.8	\$13,536	\$1,661,726	\$1,711,578	\$1,762,925	\$1,815,813
Bethalto	23.1	\$5,319	\$122,872	\$126,559	\$130,355	\$134,266
Cahokia	23.6	\$1,100	\$25,970	\$26,749	\$27,552	\$28,378
Caseyville	42.2	\$13,281	\$560,470	\$577,284	\$594,603	\$612,441
Centreville	27.4	\$1,039	\$28,468	\$29,322	\$30,202	\$31,108
Collinsville	64.3	\$9,918	\$637,734	\$656,866	\$676,572	\$696,869
Columbia	29.7	\$15,846	\$470,948	\$485,076	\$499,628	\$514,617
Dupo*	10.9	n/a	n/a	n/a	n/a	n/a
East Alton	15.7	\$8,472	\$133,014	\$137,004	\$141,114	\$145,348
East St. Louis	161.4	\$1,491	\$240,576	\$247,794	\$255,227	\$262,884
Edwardsville	84.4	\$8,348	\$704,372	\$725,503	\$747,268	\$769,687
Fairview Heights	62.7	\$6,186	\$387,835	\$399,470	\$411,454	\$423,798
Glen Carbon	21.4	\$16,237	\$346,819	\$357,224	\$367,940	\$378,978
Godfrey	53.3	\$10,295	\$548,504	\$564,959	\$581,908	\$599,365
Granite City	69.8	\$1,485	\$103,672	\$106,782	\$109,986	\$113,285
Highland	21.4	\$9,739	\$208,800	\$215,064	\$221,516	\$228,161
Lebanon	13.9	\$3,661	\$50,738	\$52,260	\$53,827	\$55,442
Madison	15.4	\$6,575	\$101,255	\$104,293	\$107,421	\$110,644
Madison County	694.1	\$7,272	\$5,047,000	\$5,198,410	\$5,354,362	\$5,514,993
Maryville	13.0	\$17,468	\$227,789	\$234,622	\$241,661	\$248,911
Millstadt**	3.2	n/a	n/a	n/a	n/a	n/a
Monroe County	164.0	\$11,619	\$1,905,500	\$1,962,665	\$2,021,545	\$2,082,191
O'Fallon	65.8	\$12,545	\$825,971	\$850,750	\$876,272	\$902,561
Sauget	11.4	\$16,137	\$184,288	\$189,817	\$195,512	\$201,377
Shiloh	47.8	\$9,472	\$452,594	\$466,172	\$480,157	\$494,562
Smithton	2.7	\$5,349	\$14,174	\$14,599	\$15,037	\$15,488
St. Clair County	498.5	\$12,715	\$6,337,877	\$6,528,013	\$6,723,854	\$6,925,569
Troy	20.0	\$7,135	\$142,561	\$146,838	\$151,243	\$155,780
Waterloo	26.6	\$9,083	\$241,801	\$249,055	\$256,526	\$264,222
Wood River	130.0	\$8,706	\$1,131,835	\$1,165,790	\$1,200,764	\$1,236,787

Federal-Aid System Lane Miles for the St. Louis Region						
	Number of Lane Miles on Federal-Aid System	Cost per Lane Mile	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024
MISSOURI						
<i>State</i>						
MoDOT-District 6	5944	\$5,131	\$30,498,664	\$31,413,624	\$32,356,033	\$33,326,714
<i>Local</i>						
Augusta	9.66	\$4,244	\$40,994	\$42,224	\$43,491	\$44,795
Ballwin	24.8	\$12,491	\$309,789	\$319,083	\$328,655	\$338,515
Brentwood	15.4	\$24,489	\$376,887	\$388,194	\$399,840	\$411,835
Breckenridge Hills	4.8	\$3,681	\$17,669	\$18,199	\$18,745	\$19,307
Chesterfield	112.7	\$17,318	\$1,951,691	\$2,010,242	\$2,070,549	\$2,132,665
Clayton	37.5	\$13,536	\$507,600	\$522,828	\$538,513	\$554,668
Crestwood	101.4	\$12,613	\$1,278,958	\$1,317,327	\$1,356,847	\$1,397,552
Creve Coeur	44.9	\$10,529	\$472,948	\$487,136	\$501,750	\$516,803
Dardenne Prairie	9.1	\$5,778	\$52,584	\$54,162	\$55,787	\$57,460
De Soto	18.6	\$9,114	\$169,697	\$174,788	\$180,032	\$185,433
Des Peres	18.1	\$18,036	\$327,175	\$336,990	\$347,100	\$357,513
Edmundson	4.2	\$22,071	\$92,700	\$95,481	\$98,345	\$101,296
Eureka	27.3	\$4,992	\$136,285	\$140,374	\$144,585	\$148,923
Fenton	77.7	\$18,323	\$1,423,659	\$1,466,368	\$1,510,360	\$1,555,670
Ferguson	45.1	\$2,334	\$105,303	\$108,462	\$111,716	\$115,068
Festus	28.5	\$10,606	\$302,061	\$311,122	\$320,456	\$330,070
Festus SRD	27.4	\$18,392	\$503,932	\$519,050	\$534,621	\$550,660
Florissant	129.7	\$7,184	\$931,782	\$959,735	\$988,527	\$1,018,183
Franklin County	302.0	\$9,747	\$2,943,292	\$3,031,591	\$3,122,539	\$3,216,215
Frontenac	13.0	\$22,278	\$289,614	\$298,302	\$307,251	\$316,469
Glendale	9.8	\$17,641	\$173,584	\$178,791	\$184,155	\$189,680
Green Park	26.3	\$17,084	\$449,309	\$462,788	\$476,672	\$490,972
Hazelwood	69.4	\$5,772	\$400,597	\$412,615	\$424,993	\$437,743
Hillsboro	4.0	\$7,416	\$29,664	\$30,554	\$31,471	\$32,415
Jefferson County	620.5	\$9,901	\$6,143,096	\$6,327,389	\$6,517,211	\$6,712,727
Kirkwood	29.8	\$6,743	\$200,814	\$206,838	\$213,044	\$219,435
Ladue	44.0	\$17,710	\$779,228	\$802,605	\$826,683	\$851,483
Lake Saint Louis	29.3	\$15,265	\$446,962	\$460,370	\$474,182	\$488,407
Manchester	7.5	\$13,766	\$103,242	\$106,339	\$109,529	\$112,815
Maplewood	23.3	\$26,419	\$615,568	\$634,035	\$653,056	\$672,648
Maryland Heights	98.3	\$11,497	\$1,130,523	\$1,164,439	\$1,199,372	\$1,235,353
New Haven	5.2	\$13,334	\$69,069	\$71,141	\$73,275	\$75,474
Oak Grove Village	9.0	\$3,880	\$34,917	\$35,965	\$37,043	\$38,155
O'Fallon	124.3	\$8,483	\$1,054,646	\$1,086,286	\$1,118,874	\$1,152,441
Pacific	22.7	\$12,074	\$273,841	\$282,056	\$290,518	\$299,233
Pine Lawn	2.8	\$11,250	\$31,500	\$32,445	\$33,418	\$34,421
Richmond Heights	33.8	\$16,437	\$554,921	\$571,568	\$588,715	\$606,377
Shrewsbury	26.6	\$5,375	\$142,975	\$147,264	\$151,682	\$156,233
St. Ann	19.6	\$4,974	\$97,598	\$100,526	\$103,542	\$106,648

Federal-Aid System Lane Miles for the St. Louis Region						
	Number of Lane Miles on Federal-Aid System	Cost per Lane Mile	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024
St. Charles	142.3	\$14,600	\$2,077,615	\$2,139,943	\$2,204,141	\$2,270,266
St. Charles County	242.7	\$16,065	\$3,899,557	\$4,016,543	\$4,137,040	\$4,261,151
St. Clair	6.3	\$6,310	\$39,880	\$41,077	\$42,309	\$43,578
St. Louis City	996.3	\$9,316	\$9,280,906	\$9,559,333	\$9,846,113	\$10,141,496
St. Louis County	672.6	\$10,734	\$7,219,791	\$7,436,385	\$7,659,476	\$7,889,260
St. Peters	134.3	\$19,213	\$2,580,663	\$2,658,083	\$2,737,825	\$2,819,960
Sunset Hills	29.3	\$14,312	\$418,767	\$431,330	\$444,270	\$457,598
Town & Country	38.1	\$7,094	\$270,289	\$278,398	\$286,750	\$295,353
Union	27.7	\$9,984	\$276,163	\$284,447	\$292,981	\$301,770
University City	66.8	\$8,429	\$563,259	\$580,157	\$597,561	\$615,488
Valley Park	19.1	\$14,875	\$284,406	\$292,938	\$301,726	\$310,778
Vinita Park	24.0	\$7,510	\$180,240	\$185,647	\$191,217	\$196,953
Washington	44.7	\$6,928	\$309,958	\$319,256	\$328,834	\$338,699
Wentzville	85.9	\$12,165	\$1,044,988	\$1,076,338	\$1,108,628	\$1,141,887
Wildwood	92.5	\$7,967	\$737,252	\$759,369	\$782,151	\$805,615
Growth rate - 3% per year						
*Did not reply to information request						
**Project in TIP does not affect driving lanes of roadway						
***Federal-aid routes are State and/or County maintained						

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Appendix G – Non-Federally Funded Regionally Significant Local Projects

The following pages show regionally significant local projects that are being constructed without federal funds. These projects are included in the Air Quality Conformity Determination and Documentation documents.

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Appendix G - Non-Federally Funded Regionally Significant Local Projects

County	Sponsor	TIP #	Project Title	Project Description	Investment Type
St. Charles	O'Fallon	6099G-16	West Elm St Ext	Main St To 0.2 Mi West New Two Lane Road	New Road/Bridge (Adding SOV Capacity)
St. Charles	St. Charles County	7025B-25	David Hoekel Parkway/Interstate Dr	Dhp: I-70 To S. Point Prairie; Interstate: Dhp To S. Pt. New Two Lane Road	New Road/Bridge (Adding SOV Capacity)
St. Charles	St. Charles County	7026E-21	I-70 Lane Addition	TR Hughes To Bryan Rd Add Lane	Adding Through Lanes to Existing Road/Bridge
St. Charles	St. Charles County	7025H-21	Interstate Drive, Phase 5	David Hoekel Pkwy To Schaper Rd - New Two Lane Road	New Road/Bridge (Adding SOV Capacity)
St. Charles	St. Charles County	7025A-13	Interstate Drive, Phase 4	Hepperman Road To 0.6 Mi West Build New 2 Lane Road	New Road/Bridge (Adding SOV Capacity)
St. Charles	St. Peters	7025I-21	Spencer Rd Ext	Salt River Rd To Lakeside Park Dr - New Two Lane Road	New Road/Bridge (Adding SOV Capacity)
St. Charles	St. Peters	7061A-23	Suemandy Dr Widening	Grand Teton Dr To Veterans Memorial Pkwy - Two To Four Lanes With TWTL	Adding Through Lanes to Existing Road/Bridge
St. Charles	Wentzville	7025E-23	David Hoekel Parkway, Ph 2D	Goodfellow Rd to W. Meter Rd - New Two Lane Road	New Road/Bridge (Adding SOV Capacity)
St. Charles	Wentzville	7025F-24	Great Oaks Blvd Ext	Bobcat Ct To Burnt Oak Ct - New Two Lane Road	New Road/Bridge (Adding SOV Capacity)
St. Charles	Wentzville	7025D-21	Wentzville Pkwy South, Ph. 2	Veterans Memorial Pkwy To Interstate Dr - New Two Lane Road - Bridge Over RR	New Road/Bridge (Adding SOV Capacity)
St. Clair	St. Clair County	7064B-16	North Green Mount Road	Frank Scott Pkwy To IL 161 Widen Two To Four Lns - Add Twtl	Adding Through Lanes to Existing Road/Bridge