



**CONSOLIDATED
SCHOOL DISTRICT
— OF —
NEW BRITAIN**

**NEW BRITAIN BOARD OF EDUCATION
REGULAR BOARD MEETING**

AUGUST 15, 2022 – 6:00 PM | NEW BRITAIN EDUCATIONAL ADMINISTRATION CENTER



NOTICE OF MEETING

TO: New Britain Board of Education Members
Mayor Erin Stewart
Mr. Mark H. Bernacki, Town and City Clerk
New Britain Common Council Members

DATE: August 12, 2022

RE: Regular Meeting of the New Britain Board of Education

A regular meeting of the New Britain Board of Education will be held on Monday, August 15, 2022 at 6:00 PM at the New Britain Educational Administration Center, located at 272 Main Street in New Britain, Connecticut.

Members of the public may attend meeting in person or view a live broadcast of the proceedings online via the livestream link:

<https://www.csdnb.org/board/>

Individuals seeking public participation may attend meeting in person or join the queue beginning at 6:00 PM by calling 1-252-582-0150 and entering PIN: 996 502 415#. Callers are asked to wait with their phones on mute until they are recognized to speak.

The agenda and board packet in its entirety can be found on the Board of Education website:

<https://www.csdnb.org/board/BOE-2022-Meetings-Documents-Calendar.php>





CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

New Britain Board of Education | Regular School Board Meeting

August 15, 2022 - 6:00 PM – New Britain Educational Administration Center

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<https://www.csdnb.org/board/>

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1. Call to Order and Opening

- A. Meeting Called to Order
- B. Pledge of Allegiance
- C. Roll Call of Members
- D. Meditation
- E. Public Participation

2. Reports

- A. Superintendent's Report
- B. Committee Reports
- C. Board Reports

3. Consent Agenda

- A. Operations: Approve Minutes from the Special Board of Education Meeting on July 11, 2022
Submitted by Ms. Kristin Salerni | No Committee Review | Document to be made available at the meeting
- B. Operations: Approve Minutes from the Special Board of Education Meeting on July 27, 2022
Submitted by Ms. Kristin Salerni | No Committee Review | Document to be made available at the meeting
- C. Operations: Approve Minutes from the Special Board of Education Meeting on August 2, 2022
Submitted by Ms. Kristin Salerni | No Committee Review | Document to be made available at the meeting
- D. Personnel: Accept Report of Personnel Transactions and Extracurricular Appointments
Submitted by Ms. Maryellen Manning | No Committee Review | No documents available in packet

4. New Business

- A. Personnel: Approve Memorandum of Understanding between Consolidated School District of New Britain and New Britain Federation of Teachers, Local 871 Regarding Parent/Teacher Conferences or Open Houses from July 1, 2022 Through June 30, 2023 Work Year

New Britain Board of Education

Gayle Sanders-Connolly – President | Merrill Gay – Vice President | Joseph Listro – Secretary

Anthony Cane | Monica Dawkins | Anthony Kane | Matthew Marino | Annie S. Parker | Diana Reyes | Tina Santana

- B. Personnel: Approve Retainer Contract between Mr. Matthew Cannata and Consolidated School District of New Britain for Consulting Expertise and Services
Submitted by Mr. Michael Foran and Ms. Maryellen Manning | No Committee Review | Page 8
- C. Academics: Accept Grant from Quality Enhancement Grant Program for CDA (Child Development Associate) Training for School Readiness Staff (\$18,782.00)
Submitted by Mr. Christopher Badenhop | No Committee Review | Funding Source: State of CT – Quality Enhancement | Page 12
- D. Academics: Accept Grant from Quality Enhancement Grant Program for Coaching and Professional Development for School Readiness Staff (\$39,928.00)
Submitted by Mr. Christopher Badenhop | No Committee Review | Funding Source: State of CT – Quality Enhancement | Page 39
- E. Academics: Accept Grant from School Readiness Grant Program (\$5,349,316.00)
Submitted by Mr. Christopher Badenhop | No Committee Review | Funding Source: State of CT – School Readiness Funding | Page 46
- F. Partnerships: Accept Donation from United Way for Enrichment Portion of SEE Program (\$40,000.00)
Submitted by Ms. Mayra Rodriguez | No Committee Review | Funding Source: United Way | Page 51
- G. Partnerships: Approve Purchase Order, Bid Waiver, and Contract between the Boys and Girls Club of New Britain, Inc. and the Consolidated School District of New Britain for “All Kids Swim” Program (\$88,200.00)
Submitted by Ms. Mayra Rodriguez | No Committee Review | Funding Source: ESSER II Professional and Technical Services | Page 55
- H. Partnerships: Approve Contract between Arts for Learning CT (AFLCT) of Hamden for Learning Programs
Submitted by Ms. Mayra Rodriguez | No Committee Review | Funding Source: N/A | Page 58
- I. Partnerships: Approve Contract between Hospital for Special Care and Consolidated School District of New Britain for Nurse’s Aide Training Program
Submitted by Ms. Daisy Sanchez | No Committee Review | Funding Source: N/A | Page 62
- J. Academics: Approve Purchase Order for Online Credit Recovery Software from Imagine Learning (Edgenuity) (\$22,933.29)
Submitted by Ms. Lara Bohlke | No Committee Review | Funding Source: Local-Academics-Licenses and Fees 101096110001 55302 | Page 71
- K. Academics: Approve Purchase Order for Learning Ally’s Audiobook Solution (\$20,840.25)
Submitted by Ms. Lara Bohlke | No Committee Review | Funding Source: Local-Academics-Software-Tech Related 101096110001 57350 | Page 75
- L. Academics: Approve Purchase Order, Bid Waiver, and Contract between Sacred Heart University and Consolidated School District of New Britain for Educator Training and Coaching (\$35,000.00)
Submitted by Ms. Jennifer Wright | No Committee Review | Funding Source: Academics In Service: 10109612200453320 | Page 89
- M. Academics: Approve Bid Waiver and Proposal for Consultant Work in Literacy and Instructional Practices for Slade Middle School by EdAdvance Consultants (\$6,600.00)
Submitted by Mr. Todd Verdi | No Committee Review | Funding Source: Commissioners Network 100 Purchased Services | Page 115
- N. Academics: Approve Bid Waiver and Proposal for Consultant Work in Literacy for Smalley Elementary School by EdAdvance Consultants (\$6,600.00)
Submitted by Ms. Andrea Foligno | No Committee Review | Funding Source: Commissioners Network 230121001 | Page 119
- O. Academics: Approve Purchase Order for Sheltered Instruction Observation Protocol (SIOP) Training for Smalley Elementary School by CREC Resource Group (\$15,600.00)
Submitted by Ms. Andrea Foligno | No Committee Review | Funding Source: Commissioners Network 230121001 | Page 124
- P. Academics: Approve Purchase Order and Contract between Bridge the Gap Educational Consulting, LLC and New Britain Public Schools for Professional Development and Coaching for Special Education Teachers at Smalley Elementary School (\$70,000.00)
Submitted by Ms. Andrea Foligno | No Committee Review | Funding Source: Commissioners Network Grant 230121001 | Page 128

New Britain Board of Education

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Anthony Cane | Monica Dawkins | Anthony Kane | Matthew Marino | Annie S. Parker | Diana Reyes | Tina Santana

- Q. Personnel: Approve Purchase Orders, Bid Waivers, and Contracts between the Consolidated School District of New Britain and Multimodal Teacher of the Deaf Services, Delta-T Group, CT EARS LLC, and BlazerWorks for Special Education Services
Submitted by Ms. Donna Clark | No Committee Review | Funding Source: The total is \$337,650 IDEA Grant 202096912001-53401 (Multimodal); \$294,000 ESSER II 206397412001 – 53200 (CT EARS); \$107,510 Local 101097412002-55691(CT EARS); \$162,424.50 ESSER II 206397412001 – 53200 (Delta-T Group); \$2,555,115 ESSER II 206397412001 – 53200 (Soliant Health/Blazerworks) and the funding source is \$337,650 IDEA Grant 202096912001-53401 (Multimodal); \$294,000 ESSER II 206397412001 – 53200 (CT EARS); \$107,510 Local 101097412002-55691(CT EARS); \$162,424.50 ESSER II 206397412001 – 53200 (Delta-T Group); \$2,555,115 ESSER II 206397412001 – 53200 (Soliant Health/Blazerworks) \$337,650 IDEA Grant 202096912001-53401 (Multimodal); \$294,000 ESSER II 206397412001 – 53200 (CT EARS); \$107,510 Local 101097412002-55691(CT EARS); \$162,424.50 ESSER II 206397412001 – 53200 (Delta-T Group); \$2,555,115 ESSER II 206397412001 – 53200 (Soliant Health/Blazerworks) | Page 133
- R. Finance: Approve Purchase Order and Contract between PowerSchool and Consolidated School District of New Britain for Business Process Review (\$26,100.00)
Submitted by Ms. Ann Alfano | No Committee Review | Funding Source: Local 101091125100-53411 | Page 172
- S. Operations: Approve Lease Agreement between Whitsons Nutrition, LLC and City of New Britain/New Britain Board of Education for Food Service Vehicles (\$1.00)
Submitted by Ms. Ann Alfano | No Committee Review | Funding Source: N/A | Page 174
- T. Operations: Approve Bid Award to Gugliotti Associates, Inc. for Installation of Replacement Gymnasium Floor at Slade Middle School (\$199,174.00)
Submitted by Mr. Robert Smedley | No Committee Review | Funding Source: Facilities | Page 181
- U. Operations: Approve Bid Waiver and Contract between Air Temp Mechanical Services, Inc. and Consolidated School District of New Britain for Compressor Changeout at Slade Middle School (\$14,240.00)
Submitted by Mr. Robert Smedley | No Committee Review | Funding Source: Facilities | Page 214
- V. Operations: Approve Purchase Order and Bid Waiver for Renewal of Microsoft Licensing (\$68,133.70)
Submitted by Mr. Jeff Prokop | No Committee Review | Funding Source: IT Department Local Budget Software and Data Processing 101092110000-53510 | Page 218
- W. Operations: Approve Purchase Order for Duo Security Multifactor Authentication Platform (\$60,000 - \$5,000/month)
Submitted by Mr. Jeff Prokop | No Committee Review | Funding Source: IT Department Local Budget Software and Data Processing 101092110000-53510 | Page 220
- X. Finance: Approve Budget Transfers for 2022-2023
Submitted by Mr. Kevin Kane | No Committee Review | Page 221
- Y. Operations: Accept Financial Report and Budget Transfers– June 30, 2022
Submitted by Mr. Kevin Kane | No Committee Review | Page 223

5. Closing and Adjournment

- A. Other Business as Permitted by Law
- B. Adjournment

New Britain Board of Education

Gayle Sanders-Connolly – President | Merrill Gay – Vice President | Joseph Listro – Secretary

Anthony Cane | Monica Dawkins | Anthony Kane | Matthew Marino | Annie S. Parker | Diana Reyes | Tina Santana



**CONSOLIDATED
SCHOOL DISTRICT
— OF —
NEW BRITAIN**

NEW BUSINESS

Memorandum of Understanding

Between

Consolidated School District of New Britain

And

New Britain Federation of Teachers, Local 871

The New Britain Board of Education (the "Board") and the New Britain Federation of Teachers, Local 871 (the "Federation") hereby enter into the following Memorandum of Understanding (the "MOU") regarding Parent/Teacher Conferences or Open Houses from July 1, 2022 through June 30, 2023 work year:

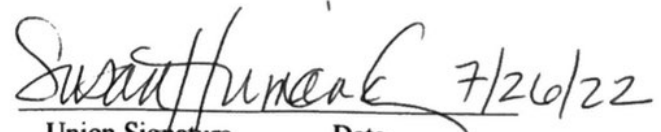
The purpose of this memorandum of understanding is to modify Article IV Instructional Staff Work Year/Work Day 4.8: Parent/Teacher Conferences. Teachers shall be required to attend up to three (3) evening Parent/Teacher conferences, orientations, or Open Houses per year. If teachers are required to attend more than three (3) evening parent/teacher conferences, the Board shall negotiate the impact with the Federation subject to 4:4.

The parties agree to the following:

1. Kindergarten Teachers and Grade 6 Teachers will attend (4) evening parent/teacher conferences, orientations, or Open Houses per year.
2. Kindergarten Teachers and Grade 6 Teachers will be paid at a rate of \$40.00 per hour for up to two (2) hours for the one (1) additional evening parent/teacher conferences, orientations, or Open Houses per year.
3. This Memorandum of Understanding does not establish past practice or precedent for either the Board or the Union.

Board Signature

Date

 7/26/22

Union Signature

Date

Retainer Agreement

This Retainer Agreement (the “**Agreement**”) is entered into July 1, 2022 (the “**Effective Date**”) by and between Matthew Cannata (the “**Consultant**”) located at 121 Couture Drive, Bristol, CT and Consolidated School District of New Britain (the “**Company**”) located at 272 Main Street, New Britain, CT, also individually referred to as the “**Party**”, and collectively the “**Parties.**”

IN CONSIDERATION OF the Consultant providing expertise and services, and the Company receiving and providing compensation for the expertise and services, the Parties agree to the following:

1. **Services.** The Consultant agrees to perform the following services (the “Services”) for the Company in July and August:
 - 1.1. Maintain and update the website and all webpages at www.csdnb.org.
 - 1.2. Maintain and update the Internal Staff Portal at www.csdnb.org/staff.
2. **Services.** The Consultant agrees to perform the following services (the “Services”) for the Company in September, October, and November:
 - 1.3. Maintain and update the website and all webpages at www.csdnb.org.
 - 1.4. Maintain and update the Internal Staff Portal at www.csdnb.org/staff.
 - 1.5. Maintain and update the District social media feeds
 - 1.6. Draft all news releases, statements, media advisories, along with other public and/or documents
3. **Retainer.** The Company agrees to pay the Consultant \$1,750 per month for July and August to perform the Services and \$3,000 per month in September, October, and November to perform the Services. The Consultant will invoice the Company on the first day of every month for the Services performed and all pre-approved expenses incurred during the previous month. The Company must pay the invoice within thirty (30) calendar days of the date on the invoice.

4. Term and Termination

4.1. Term. This Agreement will begin on the Effective Date and will continue through November 30, 2022, or earlier if terminated by either Party.

4.2. Termination.

4.2.1. Either Party may terminate this Agreement at any time by providing the other Party with a fourteen (14) day written notice.

4.2.2. The Consultant may terminate this Agreement immediately at any time if the Company fails to pay for the Services or breaches any other material term of this Agreement. The Consultant will be entitled to reimbursement for any outstanding invoices and Services performed but for which the Consultant has not been paid.

4.2.3. The Company may terminate this Agreement immediately at any time if the Consultant fails to provide the Services or breaches any other material term of this Agreement. The Company will be entitled to reimbursement for any money paid for Services that were not received.

5. Relationship of the Parties

5.1. No Exclusivity. The Parties understand this Agreement is not an exclusive arrangement. The Parties agree they are free to enter into other similar agreements with other parties. The Consultant agrees the Consultant will not enter into any agreements that conflict with the Consultant's obligations under this Agreement.

5.2. Independent Contractor. The Consultant is an independent contractor. Neither Party is an agent, representative, partner, or employee of the other Party.

5.3. Ownership. All work product created by the Consultant in connection with performing the Services is the exclusive property of the Company.

6. Confidentiality

The Consultant understands the Company's confidential information may be disclosed during the course of executing the Services. The Consultant agrees to use the Company's confidential information solely for the purpose of performing the Services. The Consultant agrees not to share the Company's confidential information unless required to by law. The Consultant's obligation to maintain confidentiality will survive termination of this Agreement and will remain in effect indefinitely.

7. Dispute Resolution

7.1. Choice of Law. The Parties agree that this Agreement shall be governed by the State and/or Country in which the duties of this Agreement are expected to take place. In the event that the duties of this Agreement are to take place in multiple States and/or Countries, this Agreement shall be governed by Connecticut law.

7.2. Negotiation. In the event of a dispute, the Parties agree to work towards a resolution through good faith negotiation.

7.3. Mediation or Binding Arbitration. In the event that a dispute cannot be resolved through good faith negotiation, the Parties agree to submit to binding mediation or arbitration.

7.4. Attorney's Fees. In the event of Arbitration and/or Mediation, the prevailing party will be entitled to its legal fees, including, but not limited to, its attorneys' fees.

8. General

- 8.1. Assignment.** The Parties may not assign their rights and/or obligations under this Agreement.

- 8.2. Complete Contract.** This Agreement constitutes the Parties entire understanding of their rights and obligations. This Agreement supersedes any other written or verbal communications between the Parties. Any subsequent changes to this Agreement must be made in writing and signed by both Parties.

- 8.3. Severability.** If any section of this Agreement is found to be invalid, illegal, or unenforceable, the rest of this Agreement will still be enforceable.

- 8.4. Waiver.** Neither Party can waive any provision of this Agreement, or any rights or obligations under this Agreement, unless agreed to in writing. If any provision, right, or obligation is waived, it is only waived to the extent agreed to in writing.

9. Notices

All notices under this Agreement must be sent by email.

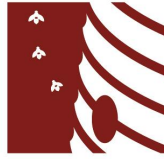
The Parties agree to the terms and conditions set forth above as demonstrated by their signatures as follows:

Consultant

Signed: _____
Name: _____
Date: _____

Company

Signed: _____
Name: _____
Date: _____



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Christopher Badenhop (Academics) for approval at the Regular Board Meeting on August 15, 2022.

Type of Memorandum

Acceptance of Grant

Background and Purpose/Rationale (Alignment to District Strategic Plan)

Supplemental grants (Quality Enhancement) are available to School Readiness municipalities to improve the quality and comprehensiveness of School Readiness Programs. The CDA (Child Development Associate) program aligns with the strategic plan in the following ways: Promote an engaging culture for learning for staff; Increase outside funding opportunities for community stakeholders in all schools; Develop a well-defined, PK-12, core curriculum that addresses the whole child and provide professional development to support curriculum implementation; and Recruit and retain highly effective, minority employees.

Financial Information

The total is \$18,782 and the funding source is State of CT - Quality Enhancement .

Committee Review

This was not reviewed by a committee. The Quality Enhancement Grant was given after the last committee meeting.

[New Britain QE VENDOR RFP FY 23 - ATLAS - Christopher Badenhop.doc](#), [New Britain QE Individual Vendor Budget Workbook FY 23 - ATLAS - Christopher Badenhop.xls](#), [CDA Comparisons and Quotes - NB Cohort - Christopher Badenhop.docx](#)

New Britain Board of Education

Gayle Sanders-Connolly – President | Merrill Gay – Vice President | Joseph Listro – Secretary

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QUALITY ENHANCEMENT GRANT PROGRAM

FY 2023

LOCAL REQUEST FOR PROPOSAL for PROPOSED NEW ACTIVITIES AND VENDORS

The purpose of the Quality Enhancement Grant Program is to provide funding for School Readiness programs that focus on education and early care that addresses the School Readiness quality components and/or expands comprehensive services for children and families.

Legislative Authority
C.G.S. Section 17b-749c

DUE DATE

___ April 27, 2022 ___

SUBMISSION INFORMATION

Name: Atlas Training
Agency (if applicable): _____
Street Address: 90 Highmeadow Lane
City, State, Zip Middletown, CT 06457
Primary Contact: Elisa Wilson
Telephone: 860-553-5712 **Fax:** _____ **E-mail:** ewilson@atlastrainingcenter.com

FISCAL AGENT (if applicable)

Name: _____
Agency (if applicable): _____
Street Address: _____
City, State, Zip _____
Primary Contact: _____
Telephone: _____ **Fax:** _____ **E-mail:** _____

SCHOOL READINESS LOCAL QUALITY ENHANCEMENT RFP TABLE OF CONTENTS

OVERVIEW	3
APPLICATION REQUIREMENTS	4
APPLICATION PROCESS	5
STATEMENT OF NEED, GOALS AND INDICATORS OF PROGRESS	7
BUDGET	8
BUDGET OBJECT CODES	9
STATEMENT OF ASSURANCES	12
STATEMENT OF ASSURANCES SIGNATURE PAGE	16

OVERVIEW

Purpose:

The Office of Early Childhood (OEC) shall establish a program, within available appropriations, to provide on a competitive basis supplemental quality enhancement grants to providers of child day care services or providers of school readiness programs pursuant to Connecticut General Statute (C.G.S.) Section 10-16p and Section 10-16u to enhance the quality of early childhood education programs. Child day care providers and school readiness programs in priority school districts and competitive school readiness municipalities may apply for a quality enhancement grant. These applicants must use their local School Readiness Council to review and recommend projects for funding.

The purpose of the QE grant is to provide funding for early care and education programs to address quality standards and/or expand comprehensive services for children and families. C.G.S. Section 17b-749c identifies the following as appropriate use of grant funds:

1. Help providers who are not accredited by the National Association for the Education of Young Children to obtain such accreditation;
2. Help directors and administrators to obtain training;
3. Provide comprehensive services, such as enhanced access to health care, a health consultant, a mental health consultant, nutrition, family support services, parent education, literacy and parental involvement, and community and home outreach programs; and provide information concerning access when needed to a speech and language therapist;
4. Purchase educational equipment;
5. Provide scholarships for training to obtain a credential in early childhood education or child development;
6. Provide training for persons who are mentor teachers, as defined in federal regulations for the Head Start program, and provide a family service coordinator or a family service worker as such positions are defined in such federal regulations;
7. Repair fire, health and safety problems in existing facilities and conduct minor remodeling to comply with the Americans with Disabilities Act; train child care providers on injury and illness prevention; and achieve compliance with national safety standards;
8. Create a supportive network with family day care homes and other providers of care for children;
9. Provide for educational consultation and staff development;
10. Provide for program quality assurance personnel;
11. Provide technical assistance services to enable providers to develop child care facilities pursuant to C.G.S. Sections 17b-749g, 17b-749h and 17b-749i;
12. Establish a single point of entry system; and
13. Provide services that enhance the quality of programs to maximize the health, safety and learning of children from birth to three years of age, inclusive, including, but not limited to, those children served by informal child care arrangements. Such grants may be used for the improvement of staff to child ratios and interaction, initiatives to promote staff retention, pre-literacy development, parent involvement, curriculum content and lesson plans.

APPLICATION REQUIREMENTS

Eligible Applicants

Eligible applicants are individuals, agencies, or contractors that wish to compete for accessing or implementing the activities proposed by the municipality in accordance with the purpose of the QE grant.

Cover Sheet

The format for the cover sheet appears on the initial page of this document. The cover sheet must include the name of the individual, agency, or contractor and fiscal agent information, if relevant. The municipality may amend the cover sheet to capture information needed to process contracts.

Application of Activity Implementation

To compete for an opportunity to implement a proposed activity that the municipality has chosen, complete the *Application for Activity Implementation* and any other forms required by the municipality.

Evaluation

Using the *Evaluation Chart*, describe the methods and procedures that will be used to determine if, and to what extent, the objectives of the proposal will be achieved. A narrative page may be added if the applicant needs to provide greater detail than the chart allows. The OEC may use data collected from your evaluations in a report describing the use of the Quality Enhancement funds and the impact of the activities toward the intended goals of the grant.

Budget Forms and Access to Funds

Using the appropriate form(s), indicate how the activity funds will be expended through June 30, 2020. There are no administrative, indirect costs, or carry-over funds allowed. The recipient of the award will work with the School Readiness liaison and/or the School Readiness fiscal agent regarding appropriate fiscal accountability.

Budget Justification

Provide detailed explanation of each line item expenditure in your proposed budget.

Statement of Assurances

The Statement of Assurances must be signed by the applicant.

APPLICATION PROCESS

Obligations of Grantees and Sub-Grantees

All bidders are hereby notified that the grant to be awarded is subject to contract compliance requirements as set forth in the C.G.S. Section 4a-60, 4a-60a and Sections 4a-68j-l et seq. of the Regulations of Connecticut State Agencies. Furthermore, the grantee must submit periodic reports of its employment and sub-contracting practices in such form, in such manner and in such time as may be prescribed by the Commission on Human Rights and Opportunities.

Freedom of Information Act

All of the information contained in a proposal submitted in response to this Request for Proposal (RFP) is subject to the Freedom of Information Act (FOIA), Sections 1-200 et seq. The FOIA declares that, except as provided by federal law or state statute, records maintained or kept on file by any public agency (as defined in the statute) are public records and every person has the right to inspect such record and receive a copy of such records.

Management Control of the Program and Grant Consultation

The Grantee must have complete management control of this grant. While the OEC staff may be consulted for their expertise, they will not be directly responsible for the selection of sub-grantees or vendors, nor will they be directly involved in the expenditure and payment of funds.

State Monitoring

The State may conduct site visits to grantees and sub-grantees funded under this grant program to monitor a community's progress and compliance with the intent of the legislative act.

Delivery of Applications

Delivery of the Local RFP for the School Readiness Program application is required by 4:00pm on April 8, 2022.

1. Original, hard-copy signature pages (Statement of Assurances) must be mailed to Christopher Badenhop.
2. The RFP and original signatures **must be received by 4:00pm on April 8, 2022, IRRESPECTIVE OF POSTMARK DATE.** Faxed or scanned copies of signatures will not be accepted.

IMPORTANT NOTE: Late or incomplete applications MAY not be considered for funding.

Mailing/Delivery address and email is:

Christopher Badenhop

272 Main Street

New Britain, CT 06051

Review of Proposals and Grant Awards

The municipality shall review all applications and put forward to the OEC those proposals that show favorable promise in the implementation of the proposed activity.

Other Program Requirements

Within sixty (60) days after the close of the fiscal year, each grantee must file a financial statement of expenditures with the OEC on such forms as the OEC may require.

Reservations and Restrictions

The School Readiness Council or the Office of Early Childhood reserves the right not to fund an applicant or grantee/sub-grantee if it is determined that the grantee/sub-grantee cannot manage the fiscal responsibilities required under this grant.

STATEMENT OF NEED, GOALS AND INDICATORS OF PROGRESS

For each proposed activity, please provide a detailed description of the need for the activity, the intended goals and indicators of progress toward the goals. Provide the expected cost of each activity and the resources that could support the implementation of the activity. Copy this page as needed to describe each activity and provide a summary on the chart provided.

Town:	Contractor:
<p><u>Activity and Activity Description:</u></p> <p>Atlas Training offers a CDA Training Program in Child Development. It engages new hires and established staff without credentials in entry level training that leads to the Child Development Associate (CDA) credential. Participants work with a qualified instructor to advance their understanding of the following content areas necessary for employees of early childhood education programs:</p> <ul style="list-style-type: none">• Safe, Healthy, Learning Environments• Advancing Children’s Physical and Intellectual Development• Advancing Children’s Social and Emotional Development• Working with Families• Program Management• Professionalism <p>The Atlas Training CDA training program is divided into 6 modules with content that builds on prior information from one module to the next.</p> <p>Each module unit includes the following types of coursework:</p> <p>Monthly Live Sessions: As requested, we facilitate live remote training sessions (either remote or in-person). During these sessions we review the content of the lecture, facilitate shared learning experiences, and discuss assignments for the month. We also provide participants with the opportunity to ask questions regarding course content or assignments.</p> <p>Reading Materials: Reading materials, including the course textbook, website links, and articles, provide participants with detailed information pertaining to unit topics. Course textbooks are required and are an essential component of the program.</p> <p>Discussion: Online Discussion exercises offer collaborative and reflective learning opportunities for students. Participants are required to participate in online discussion forums, which are supplemented during live zoom sessions or in-person trainings.</p> <p>Assignment/Application: Unit assignments provide students with varied opportunities to practice applying what they learn and to receive instructor feedback. Assignments are completed independently by each participant and are necessary for the participant to demonstrate that he/she/they can apply what has been learned. Coaching support during off-session times is always available.</p> <p>Assessment: The assessment experiences provide students with opportunities to demonstrate their learning related to the unit outcomes. Participants take a multiple-choice quiz at the end of each module and submit a written reflection to describe their new learning. Feedback for both quantitative and qualitative assessments is provided by the course instructor.</p> <p>Communication with Instructor: All participants have continuous opportunities to meet with their course instructor via live teleconferencing sessions, which participants may schedule at their convenience.</p>	

The program is sectioned into 6 units that each take approximately one month to complete:

Module 1 / Month 1: Atlas Foundations:

Module Summary: During this introductory module, participants will learn to navigate the online system and become acquainted with the program's expectations for work quantity, quality, and timing. Participants will also be introduced to the concept of Developmentally Appropriate Practice (DAP) and be familiarized with the NAEYC Code of Ethical Conduct. Registrants will participate in a live, remote orientation session to get to know one another and discuss experiences relevant to course topics. Ongoing, personalized support will be provided to assist learners to effectively use technology to engage in course experiences. Spanish-dominant participants may be enrolled in our quarterly Spanish cohorts, if preferred. Functional Areas/Topics Investigated:

- Orientation (2 hours)
- Developmentally Appropriate Practices (1.5 hours)
- NAEYC Code of Ethical Conduct (1.5 hours)

Module 2 / Month 2 – Creating a Safe, Healthy Learning Environment:

Module Summary: In this module, participants will learn to recognize characteristics of safe, healthful learning environments for young children. Course content explores strategies to both prevent and respond to injury; prevent, identify, and respond to illness; promote healthful habits related to both nutrition and physical activity; ensure cleanliness and sanitation in classroom settings; and develop age-appropriate learning environments that support young children's diverse developmental needs. Participants will complete environmental checklists and other assignments to attest to their application of learning. A live, optional zoom session to discuss content will be offered at least one evening per month. Functional Areas/Topics Investigated:

- Safety (10 hours)
- Health (10 hours)
- Learning Environments (10 hours)

Module 3 / Month 3 – Advancing Children's Physical and Intellectual Competence:

Module Summary: In this module, participants will identify the milestones associated with physical, cognitive, communicative, and creative development of children between the ages of 0-5. Participants will discuss and analyze developmental progressions and will apply knowledge to plan activities and learning experiences that support healthy development of both typical children and children with disabilities or language differences. Field/application assignments for this module will include writing a variety of LEPs to connect learning to practice. Functional Areas/Topics Investigated:

- Physical Development (10 hours)
- Cognitive Development (10 hours)
- Communication Development (10 hours)
- Creative Development (10 hours)

Module 4 / Month 4– Advancing Children's Social and Emotional Competence:

Module Summary: In this module, participants will identify the milestones associated with social and emotional development of children between the ages of 0-5. Participants will discuss and analyze strategies to promote pro-social behaviors and emotional expressions of young children. Participants will understand principles of positive guidance, including positive affirmation, consistency, redirection, and ongoing instruction to support prosocial behaviors. Functional Areas/Topics Investigated:

- Self (10 hours)
- Social Development (10 hours)
- Guidance (10 hours)

Module 5 / Month 5: Families, Management, and Professionalism:

Module Summary: In this module, participants will evaluate the roles of families in early childhood environments and will identify effective management and professional behaviors to support classroom goals. Field/Application exercises for this unit will include writing an introduction/welcome letter to families. Functional Areas/Topics Investigated:

- Families (10 hours)
- Program Management (10 hours)
- Professionalism (10 hours)

Module 6 / Month 6: Creating a Professional Portfolio and Planning for Career Development: In this module, participants will reflect on and apply what they have learned throughout the CDA training program to create materials for a professional portfolio. Participants will also consider and plan for career growth, identifying goals and strategies to expand their professional knowledge over time.

Functional Areas/Topics Investigated:

- Professional Portfolio (14.5 hours)
- Career Development (10 hours)

At the completion of each module, a certificate will be automatically generated and will be shared with authorized New Britain School Readiness staff members for documentation and accountability systems. As an IACET accredited training provider, Atlas Training offers CEUs, which are reflected on all certificates and transcripts.

At the completion of our program, participants will participate in an exit/transition meeting with an Atlas Staff member to discuss the next steps for the CDA application, including:

- **Scheduling CDA Exams:** Atlas Training Staff will work with participants one-on-one to schedule their CDA Exams.
- **Observation Visits:** Atlas Training Staff will meet with participants one-on-one to discuss the process for scheduling the CDA observation visit. If desired by the agency, a staff member of Atlas Training will visit the classroom during operations to provide feedback prior to the actual Observation visit.

Expected Cost:**Pricing**

	Price
CDA Individual Subscription	
Training Program (all 6 Modules and training-related services as outlined in this proposal)	\$899.00 per participant
Access to all 6 CDA Modules, including Spanish versions	Included
Ongoing Instructor Feedback	Included
Portfolio Development Support	Included
Ongoing technical support	Included
Continuous Records Access	Included
Per-Participant Add-Ons	
Books (including administrative costs, taxes, and shipping)	\$100.00 per participant
Per-Participant Subtotal	\$999.00
Anticipated # of Participants	18
Total Participant Cost	\$17,982.00

Additional Add-Ons	
Pathways Examination Preparation Sessions (8 hours total) – May be offered through Zoom or on-site as requested by the agency (\$400/exam x 2 exams)	\$800.00
TOTAL COST	\$18,782.00

*The cost above does not include payment of the CDA application fee. Atlas Training works with vendors as needed to set up vouchers, but this cost is additional to the amount quoted above.

Possible Resources:

Population (number of children, staff, and programs served by this activity):
 The training series will be available to up to 50 early childhood practitioners employed in New Britain School Readiness-funded programs.

Statement of Need:
 During the course of the pandemic, attention has continued to shift towards early childhood and its role as an essential industry. Despite renewed political and social interest in the field, it has been challenging for the field to recruit and retain a qualified workforce. While Connecticut has focused on higher education in recent years, employment trends suggest that an intermediary qualification such as the CDA should be pursued as new caregivers continue to enter the field and explore their interest and suitability for the profession.

Goals:
 Atlas Training seeks to strengthen the New Britain early childhood workforce to better serve children ages birth to 5. Through comprehensive CDA training, portfolio support, and application assistance, the agency seeks to assist the New Britain School Readiness council to develop teacher capability, capacity, productivity, and performance so that ECE educators serving New Britain’s youngest learners can effectively care for young children and ensure their health and safety. Through ongoing mentoring, communication, and support, it is our goal that all New Britain educators who remain continuously employed at New Britain School Readiness programs throughout the course of the program earn their Child Development Associate credentials within 9 months of the training start date.

Atlas Training will support program participants to complete each learning experience of the course in which they are enrolled and achieve the identified program learning outcomes associated with their course(s). Successful completion of the CDA Training program will position participants to successfully pass their CDA exams and observations in order to earn the CDA credential. Successful participants will also have the skills, competence, and confidence to care for and educate children in their chosen endorsement areas.

Indicators of Progress:
 The course facilitator will evaluate participant assignment submissions to assess for comprehension and application of training elements, and to ensure that participants achieve outlined training goals. Training certificates indicating satisfactory completion of program activities will be issued at the end of each module and emailed to participants for ongoing training documentation. A final transcript for each trainee will be given to the New Britain School Readiness council at the completion of the program.

Grant Objectives Addressed:

- Help providers who are not accredited by the National Association for the Education of Young Children to obtain such accreditation;

- Help directors and administrators to obtain training;
- Provide scholarships for training to obtain a credential in early childhood education or child development;
- Provide for educational consultation and staff development;
- Provide services that enhance the quality of programs to maximize the health, safety and learning of children from birth to three years of age, inclusive, including, but not limited to, those children served by informal child care arrangements. Such grants may be used for the improvement of staff to child ratios and interaction, initiatives to promote staff retention, pre-literacy development, parent involvement, curriculum content and lesson plans.

Plan for Activity Evaluation:

The program will include a Likert-scale evaluation survey at the end of the program to obtain participants' reflections on experiences and implications for practice. The program will also provide a final completion summary report to the New Britain School Readiness council to document program completion rates, CDA completion rates, retention, and participant satisfaction.

BUDGET

Each applicant is required to complete a **School Readiness QE Local Budget Workbook** (see attachments) which contains two tabs: (1) Budget Justification and (2) ED114.

On the **Budget Justification** tab, provide a brief explanation justifying each line item expenditure proposed in the grant budget. Justifications for line item expenses must reflect the programs needs to ensure high-quality programming for children.

The ED114 is a detailed line item budget that reflects the programs requested use of funds for **FY 2020**. (*Budget total must equal the requested Quality Enhancement funds*).

BUDGET OBJECT CODES

General Description

The OEC is using object code definitions from the United States Department of Education publication "Financial Accounting for Local and State School Systems." (<https://nces.ed.gov/pubs2015/2015347.pdf>) Per federal definition, an object is used to describe the service or commodity obtained as the result of a specific expenditure. Please review the instructions for specific grant budget development carefully before requesting an ED114 form from the Bureau of Grants Management.

Master Budget Form Object Code Descriptions/Includable Items

- 111A Non-Instructional**
Amounts paid to administrative employees of the grantee not involved in providing direct services to pupils/clients. Include all gross salary payments for these individuals while they are on the grantee payroll including overtime salaries or salaries paid to employees of a temporary nature.
- 111B Instructional**
Salaries for employees providing direct instruction/counseling to pupils/clients. This category is used for both counselors and teachers. Include all salaries for these individuals while they are on the grantee payroll including overtime salaries or salaries of temporary employees. Substitute teachers or teachers hired on a temporary basis to perform work in positions of either a temporary or permanent nature are also reported here. Tutors or individuals whose services are acquired through a contract are not included in the category. A general rule of thumb is that a person for whom the grantee is paying employee benefits and who is on the grantee payroll is included; a person who is paid a fee with no grantee obligation for benefits is not.
- 200 Personal Services - Employee Benefits**
Amounts paid by the grantee on behalf of the employees whose salaries are reported in objects 100 or 111A and 111B. These amounts are not included in the gross salary, but are in addition to that amount. Such payments are fringe benefit payments and, while not paid directly to employees, nevertheless are part of the cost of personal services. Included are the employer's cost of group insurance, social security contribution, retirement contribution, tuition reimbursement, unemployment compensation and workmen's compensation insurance.
- 320 Professional Educational Services**
Services supporting the instructional program and its administration. Included are curriculum improvement services, assessment, counseling and guidance services, library and media support, and contracted instructional services.
- 321 Tutors (Instructional Non-Payroll Services)**
Payments for services performed by qualified persons directly engaged in providing learning experiences for students. Include the services of teachers and teachers' aides who are not on the payroll of the grantee.
- 322 In-service (Instructional Program Improvement Services)**
Payments for services performed by persons qualified to assist teachers and supervisors to enhance the quality of the teaching process. This category includes curriculum consultants, in-service training specialists, etc., who are not on the grantee payroll.
- 323 Pupil Services (Non-Payroll Services)**
Expense for certified or licensed individuals who are not on the grantee payroll and who assist in solving pupils' mental and physical problems. This category includes medical doctors, therapists, audiologists, neurologists, psychologists, psychiatrists, contracted guidance counselors, etc.
- 324 Field Trips**

Costs incurred for conducting educational activities off site. Includes admission costs to educational centers, fees for tour guides, etc.

- 325 **Parental Activities**
Expenditures related to services for parenting including workshop presenters, counseling services, baby-sitting services, and overall seminar/workshop costs.
- 330 **Employee Training and Development Services**
Services supporting the professional and technical development of school district personnel, including instructional, administrative, and service employees. Included are course registration fees (that are not tuition reimbursement), charges from external vendors to conduct training courses (at either school district facilities or off-site), and other expenditures associated with training or professional development by third-party vendors.
- 340 **Other Professional Services**
Professional services other than educational services that support the operation of the school district. Included, for example, are medical doctors, lawyers, architects, auditors, accountants, therapists, audiologists, dieticians, editors, negotiations specialists, paying agents, systems analysts, and planners.
- 341 **Audit**
Direct cost for the audit of the grant program by an independent auditor. This category is separated from object code 340 as many grants do not include this cost as an eligible grant expenditure.
- 350 **Technical Services**
Services to the school district that are not regarded as professional, but that require basic scientific knowledge, manual skills, or both. Included, for example, are data-processing services, purchasing and warehousing services, and graphic arts.
- 400 **Purchased Property Services**
Services purchased to operate, repair, maintain, and rent property owned or used by the grantee. These services are performed by persons other than grantee employees. While a product may or may not result from the transaction, the primary reason for the purchase is the service provided.
- 500 **Other Purchased Services**
Amounts paid for services rendered by organizations or personnel not on the payroll of the grantee (separate from Professional and Technical Services or Property Services). While a product may or may not result from the transaction, the primary reason for the purchase is the service provided.
- 600 **Supplies**
Amounts paid for items that are consumed, worn out, or deteriorated through use, or items that lose their identity through fabrication or incorporation into different or more complex units or substances.
- 700 **Property**
Expenditures for acquiring fixed assets, including land or existing buildings, improvements of grounds, initial equipment, additional equipment, and replacement of equipment.

STATEMENT OF ASSURANCES

The Statement of Assurances Signature Page included in this grant must provide the authorized signatures of the applicant agency (e.g., mayor and superintendent of schools).

Please note that the authorized signatures of the eligible applicant must also be provided on the cover page of the grant application submitted with the grant (see application instructions).

Applicants need only submit the Statement of Assurances Signature Page with submission of their grant application.

PROJECT TITLE: Quality Enhancement Grant Program

THE APPLICANT: Atlas Training, Inc. **HEREBY ASSURES THAT:**

- A. The applicant has the necessary legal authority to apply for and receive the proposed grant;
- B. The filing of this application has been authorized by the applicant's governing body, and the undersigned official has been duly authorized to file this application for and on behalf of said applicant, and otherwise to act as the authorized representative of the applicant in connection with this application;
- C. The activities and services for which assistance is sought under this grant will be administered by or under the supervision and control of the applicant;
- D. The project will be operated in compliance with all applicable state and federal laws and in compliance with regulations and other policies and administrative directives of the Connecticut Office of Early Childhood and the Connecticut State Department of Education;
- E. Grant funds shall not be used to supplant funds normally budgeted by the agency;
- F. Fiscal control and accounting procedures will be used to ensure proper disbursement of all funds awarded;
- G. The applicant will submit a final project report (within 60 days of the project completion) and such other reports, as specified, to the Connecticut State Department of Education for the Office of Early Childhood, including information relating to the project records and access thereto as the Connecticut Office of Early Childhood and Connecticut State Department of Education may find necessary;
- H. The Connecticut Office of Early Childhood reserves the exclusive right to use and grant the right to use and/or publish any part or parts of any summary, abstract, reports, publications, records and materials resulting from this project and this grant;
- I. If the project achieves the specified objectives, every reasonable effort will be made to continue the project and/or implement the results after the termination of state/federal funding;
- J. The applicant will protect and save harmless the Office of Early Childhood and the State Department of Education from financial loss and expense, including legal fees and costs, if any, arising out of any breach of the duties, in whole or part, described in the application for the grant;
- K. At the conclusion of each grant period, the applicant will provide for an independent audit report acceptable to the grantor in accordance with Sections 7-394a and 7-396a of the Connecticut General Statutes, and the applicant shall return to the Connecticut State Department of Education any monies not expended in accordance with the approved program/operation budget as determined by the audit; and
- L. Programs are required to meet all health and safety requirements mandated by the Office of Early Childhood for both license and license exempt programs.

M. REQUIRED LANGUAGE (NON-DISCRIMINATION)

References in this section to “contract” shall mean this grant agreement and to “contractor” shall mean the Grantee.

a) For purposes of this Section, the following terms are defined as follows:

- 1) “Commission” means the Commission on Human Rights and Opportunities;
- 2) “Contract” and “contract” include any extension or modification of the Contract or contract;
- 3) “Contractor” and “contractor” include any successors or assigns of the Contractor or contractor;
- 4) “Gender identity or expression” means a person’s gender-related identity, appearance or behavior, whether or not that gender-related identity, appearance or behavior is different from that traditionally associated with the person’s physiology or assigned sex at birth, which gender-related identity can be shown by providing evidence including, but not limited to, medical history, care or treatment of the gender-related identity, consistent and uniform assertion of the gender-related identity or any other evidence that the gender-related identity is sincerely held, part of a person’s core identity or not being asserted for an improper purpose;
- 5) “good faith” means that degree of diligence which a reasonable person would exercise in the performance of legal duties and obligations;
- 6) “good faith efforts” shall include, but not be limited to, those reasonable initial efforts necessary to comply with statutory or regulatory requirements and additional or substituted efforts when it is determined that such initial efforts will not be sufficient to comply with such requirements;
- 7) “marital status” means being single, married as recognized by the state of Connecticut, widowed, separated or divorced;
- 8) “mental disability” means one or more mental disorders, as defined in the most recent edition of the American Psychiatric Association’s “Diagnostic and Statistical Manual of Mental Disorders”, or a record of or regarding a person as having one or more such disorders;
- 9) “minority business enterprise” means any small contractor or supplier of materials fifty-one percent or more of the capital stock, if any, or assets of which is owned by a person or persons: (1) who are active in the daily affairs of the enterprise, (2) who have the power to direct the management and policies of the enterprise, and (3) who are members of a minority, as such term is defined in subsection (a) of Connecticut General Statutes §32-9n; and
- 10) “public works contract” means any agreement between any individual, firm or corporation and the State of any political subdivision of the State other than a community for construction, rehabilitation, conversion, extension, demolition or repair of a public building, highway or other changes or improvements in real property, or which is financed in whole or in part by the State, including, but not limited to, matching expenditures, grants, loans, insurance or guarantees.

For purposes of this Section, the terms “Contract” and “contract” do not include a contract where each contractor is (1) a political subdivision of the state, including, but not limited to, a community, (2) a quasi-public agency, as defined in Connecticut General Statutes § 1-120, (3) any other state, including but not limited to any federally recognized Indian tribal governments, as defined in Connecticut General Statutes § 1-267, (4) the federal government, (5) a foreign government, or (6) an agency of a subdivision, agency, state or government described in the immediately preceding enumerated items (1), (2), (3), (4) or (5).

- b) (1) The Contractor agrees and warrants that in for performance of the Contract such Contractor will not discriminate or permit discrimination against any person or group of persons on the grounds of race, color, religious creed, age, marital status, national origin, ancestry, sex, gender identity or expression, intellectual disability, mental disability or physical disability, including, but not limited to, blindness, unless it is shown by such Contractor that such disability prevents performance of the work involved, in any manner prohibited by the laws of the United States or of the State of Connecticut; and the Contractor further agrees to take affirmative action to insure that applicants with job-related qualifications are employed and that employees are treated when employed without regard to their race, color, religious creed, age, marital status, national origin, ancestry, sex, gender identity or expression, intellectual disability, mental disability or physical disability, including, but not limited to, blindness, unless it is shown by the Contractor that such disability prevents performance of the work involved; (2) the Contractor agrees, in all solicitations or advertisements for employees placed by or on behalf of the Contractor, to state that it is an "affirmative action-equal opportunity employer" in accordance with regulations adopted by the Commission; (3) the contractor agrees to provide each labor union or representative of workers with which the contractor has a collective bargaining agreement or other contract or understanding and each vendor with which the Contractor has a contract or understanding, a notice to be provided by the Commission, advising the labor union or workers' representative of the Contractor's commitments under this section and to post copies of the notice in conspicuous places available to employees and applicants for employment; (4) the Contractor agrees to comply with each provision of this Section and Connecticut General Statutes §46a-68e and §46a-68f and with each regulation or relevant order issued by said Commission pursuant to Connecticut General Statutes §46a-56, 46a-68e and 46a-68f.; and (5) the Contractor agrees to provide the Commission on Human Rights and Opportunities with such information requested by the Commission, and permit access to pertinent books, records and accounts, concerning the employment practices and procedures of the Contractor as relate to the provisions of this Section and Connecticut General Statutes §46a-56. If the contract is a public works contract, the Contractor agrees and warrants that he will make good faith efforts to employ minority business enterprises as subcontractors and suppliers of materials on such public works projects.
- c) Determination of the Contractor's good faith efforts shall include, but shall not be limited to, the following factors: The Contractor's employment and subcontracting policies, patterns and practices; affirmative advertising, recruitment and training; technical assistance activities and such other reasonable activities or efforts as the Commission may prescribe that are designed to ensure the participation of minority business enterprises in public works projects.
- d) The Contractor shall develop and maintain adequate documentation, in a manner prescribed by the Commission, of its good faith efforts.
- e) The Contractor shall include the provisions of subsection (b) of this Section in every subcontract or purchase order entered into in order to fulfill any obligation of a contract with the State and such provisions shall be binding on a subcontractor, vendor or manufacturer unless exempted by regulations or orders of the Commission. The Contractor shall take such action with respect to any such subcontract or purchase order as the Commission may direct as a means of enforcing such provisions, including sanctions for noncompliance in accordance with Connecticut General Statutes §46a-56; provided if such Contractor becomes involved in, or is threatened with, litigation with a subcontractor or vendor as a result of such direction by the Commission, the Contractor may request the State of Connecticut to enter

- into any such litigation or negotiation prior thereto to protect the interests of the State and the State may so enter.
- f) The Contractor agrees to comply with the regulations referred to in this Section as they exist on the date of this Contract and as they may be adopted or amended from time to time during the term of this Contract and any amendments thereto.
 - g) (1) The Contractor agrees and warrants that in the performance of the Contract such Contractor will not discriminate or permit discrimination against any person or group of persons on the grounds of sexual orientation, in any manner prohibited by the laws of the United States or the State of Connecticut, and that employees are treated when employed without regard to their sexual orientation; (2) the Contractor agrees to provide each labor union or representative of workers with which such contractor has a collective bargaining agreement or other contract or understanding and each vendor with which such Contractor has a contract or understanding, a notice to be provided by the Commission on Human Rights and Opportunities advising the labor union or workers' representative of the Contractor's commitments under this section, and to post copies of the notice in conspicuous places available to employees and applicants for employment; (3) the Contractor agrees to comply with each provision of this section and with each regulation or relevant order issued by said Commission pursuant to Connecticut General Statutes §46a-56; and (4) the Contractor agrees to provide the Commission on Human Rights and Opportunities with such information requested by the Commission, and permit access to pertinent books, records and accounts, concerning the employment practices and procedures of the Contractor which relate to the provisions of the Section and Connecticut General Statutes § 46a-56.
 - h) The Contractor shall include the provisions of the foregoing paragraph in every subcontract or purchase order entered into in order to fulfill any obligation of a contract with the State and such provisions shall be binding on a subcontractor, vendor or manufacturer unless exempted by regulations or orders of the Commission. The Contractor shall take such action with respect to any such subcontract or purchase order as the Commission may direct as a means of enforcing such provisions including sanctions for noncompliance in accordance with Connecticut General Statutes §46a-56; provided, if such contractor becomes involved in, or is threatened with, litigation with a subcontractor or vendor as a result of such direction by the Commission, the Contractor may request the State of Connecticut to enter into any such litigation or negotiation prior thereto to protect the interests of the State and the State may so enter.
- N. The grant award is subject to approval of the Connecticut Office of Early Childhood and availability of state or federal funds.
 - O. The applicant agrees and warrants that Sections 4-190 to 4-197, inclusive, of the Connecticut General Statutes concerning the Personal Data Act and Sections 10-4-8 to 10-4-10, inclusive, of the Regulations of Connecticut State Agencies promulgated there under are hereby incorporated by reference.
 - P. The Connecticut Office of Early Childhood reserves the right to negotiate terms, including the withholding of funds, based on the grantee's inability to comply with the assurances.
 - Q. The Connecticut Office of Early Childhood reserves the right to de-fund sub-grantees of the School Readiness Council based on the sub-grantee's inability to comply with School Readiness General Policies.

STATEMENT OF ASSURANCES SIGNATURE PAGE

I, the undersigned authorized official; do hereby certify that these assurances shall be fully implemented.

Signature of Official: M. Hogan
Name: (please type) Maureen Hogan
Title: (please type) Executive Director
Date: 4/12/2022

To be signed below **ONLY** if the Fiscal Agent is other than the program applying for the funds:

Signature of Fiscal Agent: _____ **Date:** _____

Name & Title (please print): _____

SCHOOL READINESS QE INDIVIDUAL VENDOR BI

TOWN:

Directions:

- 1.) Before you begin, save a hard copy of this workbook file to your hard drive.
- 2.) Complete all forms labeled separately on the bottom tabs as they pertain to your site/sites.
- 3.) Please note that the "Budget Justification" worksheet will automatically populate the ED114 Budget wo
- 4.) Upon completion, save a copy of your workbook by site to attach to RFP.
- 5.) E-mail your completed workbook to your School Readiness Liaison.

Each Individual QE Vendor is required to submit this Budget Workbook with their pro Individual Vendor Budgets shall be summarized in the Community QE Vendor Summa the Quality Enhancement application. Individual Vendor Budgets shall be maintained to be submitted to OEC.

QE INDIVIDUAL VENDOR JUSTIFICATION PAGE

*** All totals in budget justification page are linked to the budget form and will auto-calculate***

ED114

Grantee Name: **New Britain** July 1, 2022 to June 30, 2023

Line Items	NARRATIVE	ANNUAL
111A	NON-INSTRUCTIONAL	ANNUAL
	TOTALS \$	-
111B	INSTRUCTIONAL	ANNUAL
	TOTALS \$	-
200	PERSONNEL SERVICES / BENEFITS	ANNUAL
	TOTALS \$	-
320	PROFESSIONAL EDUCATION SERVICES	ANNUAL

321	TUTORS (NON-PAYROLL SERVICES)	TOTALS \$	-	ANNUAL
322	IN-SERVICE (INSTRUCTIONAL PROGRAM IMPROVEMENT SERVICES)	TOTALS \$	-	ANNUAL
323	PUPIL SERVICES (NON-PAYROLL SERVICES)	TOTALS \$	-	ANNUAL
324	FIELD TRIPS	TOTALS \$	-	ANNUAL
325	PARENT ACTIVITIES	TOTALS \$	-	ANNUAL

FISCAL YEAR 2023

ED 114 BUDGET FORM

GRANTEE NAME: <i>autofill</i>		New Britain	
GRANT TITLE:	School Readiness Quality Enhancement Grant	Grant Period:	7/1/2022 to 6/30/2023
Project Title	SR Quality Enhancement	Total Award:	\$ 18,782.00

CODES	DESCRIPTIONS	ANNUAL
111a	Non-Instructional (Administrative/Supervisor Salaries/Clerical/Other)	\$ -
111b	Instructional	\$ -
200	Benefits	\$ -
320	Professional Education Services	\$ -
321	Tutors	\$ -
322	In-service	\$ -
323	Pupil Services	\$ -
324	Field Trips	\$ -
325	Parent Activities	\$ -
330	Employee Training and Development Services	\$ 18,782.00
340	Other Professional Technical Services	\$ -
400	Purchased Property Services	\$ -
500	Other Purchased Services	\$ -
600	Supplies	\$ -
700	Property	\$ -
	TOTAL	\$ 18,782.00

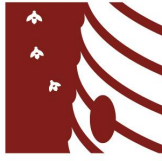
Original Date: _____ Revised Date: _____

CDA Comparisons – New Britain Cohort

	CLASS with 9 College Credits	Atlas NB	Tunxis
Cost of Cohort (# or people)	\$1,299/person x 20 = \$25,980	\$899/person x 18 = \$16,182	20 = \$39,900 OR \$9,975 each course
In person, online, and/or in NB	All Online	Online and Monthly sessions in person (NB) or remote	Online, In New Britain or at Tunxis
Timeline for Completion	6 Months	6 Months	Fall of 2022 through Summer of 2023 = 1 Year
Books Included	YES	NO - For Additional \$100 x 18 = \$1,800	NO – For additional *\$445 x 20 = \$8,900
Coordination of Process/Facilitator Guidance and Feedback	YES	YES	YES
Support for CDA Exam Registration	Unclear, but some supports for Registration	Yes 1-on-1 support for this process	For additional \$11,106 ***Admin to Oversee
College Credits at the End	9 ECE Credits/ Pathway for 3 credits - \$200 x 20 = \$4,000	**6 Credits + 2 Pathways Exams (12 credits) - \$625 total x 218 = \$11,250	12 ECE Credits
Flexible Schedule	Yes – Classes can START - 9/5, 10/24 or 12/5	YES – Classes start on our Schedule	NO – Classes start on 9/22 to 8/23
Things that Stand Out	CLASS lens	Ongoing access to Instructor and	Community Connection; classes maybe in NB
Total Costs (Approximately)	\$29,980	\$29,250 (\$1,624/person)	\$39,900/\$8,900/\$11,106 \$59,906

Provided by Programs - **Books** - \$445* - **Application Fee** - \$425 online/\$500 paper - **CDA Exam Fee/Verification Visit** - \$425

*****Tunxis Admin Costs Include** - Registration process; support online application process; coordinate order/deliver CDA materials; connect to PD Specialist; Track progress through coursework



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Christopher L Badenhop (Academics) for approval at the Regular Board Meeting on August 15, 2022.

Type of Memorandum

Acceptance of Grant

Background and Purpose/Rationale (Alignment to District Strategic Plan)

Supplemental grants (Quality Enhancement) are available to School Readiness municipalities to improve the quality and comprehensiveness of School Readiness Programs. The QE grant aligns to the strategic plan in the following ways: Promote an engaging culture for learning for all staff and students; Prepare all students to be future-ready through an engaging, personalized, and comprehensive education; Cultivate and sustain engaging family-school- community partnerships for student and staff success.

Financial Information

The total is \$39,928 and the funding source is State of CT - Quality Enhancement .

Committee Review

This was not reviewed by a committee. Grant was given after the last committee meeting.

[New Britain QE Vendor Summary Budget Workbook FY 23 - Christopher Badenhop.xls](#)

New Britain Board of Education

Gayle Sanders-Connolly – President | Merrill Gay – Vice President | Joseph Listro – Secretary
Anthony Cane | Monica Dawkins | Anthony Kane | Matthew Marino | Annie S. Parker | Diana Reyes | Tina Santana

FY 23 SCHOOL READINESS QE APPROVED VENDOR SUMMARY BUDGET WORKBOOK

TOWN: New Britain

Directions:

- 1.) Before you begin, save a hard copy of this workbook file to your hard drive.
- 2.) Complete all forms labeled separately on the bottom tabs as they pertain to your site/sites.
- 3.) Please note that the "Budget Justification" worksheet will automatically populate the ED114 Budget worksheet.
- 4.) Upon completion, save a copy of your workbook to upload to the budget section of the RFP.

NOTE: This workbook is used to summarize all APPROVED vendor budget proposals for your community.

QE BUDGET JUSTIFICATION PAGE

All totals in budget justification page are linked to the ED114 budget form and will auto-calculate

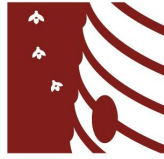
Grantee Name: **New Britain** July 1, 2022 to June 30, 2023

Line Items	NARRATIVE	ANNUAL
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	TOTALS \$	-
320	PROFESSIONAL EDUCATION SERVICES	ANNUAL
	Executive Function Coaching and training for teaching staff	\$ 5,100.00
	Required PD for SR Staff (Literacy, Diversity and Special Needs)	\$ 500

FISCAL YEAR 2023

ED 114 BUDGET FORM

GRANTEE NAME: <i>autofill</i>		New Britain	
GRANT TITLE:	School Readiness Quality Enhancement Grant	Grant Period:	7/1/2022 to 6/30/2023
Project Title	School Readiness Quality Enhancement	Total Award:	\$ 39,928.00
Accounting Classification: Fund: 11000 SPID: 17097 PROG: 82079 CFI: 170018/170035			
CODES	DESCRIPTIONS	ANNUAL	
111a	Non-Instructional (Administrative/Supervisor Salaries/Clerical/Other)	\$	-
111b	Instructional	\$	-
200	Benefits	\$	-
320	Professional Education Services	\$	5,600.00
321	Tutors	\$	-
322	In-service	\$	-
323	Pupil Services	\$	-
324	Field Trips	\$	-
325	Parent Activities	\$	1,000.00
330	Employee Training and Development Services	\$	30,000.00
340	Other Professional Technical Services	\$	-
400	Purchased Property Services	\$	-
500	Other Purchased Services	\$	-
600	Supplies	\$	3,328.00
700	Property	\$	-
	TOTAL	\$	39,928.00
		Original Date:	Revised Date:



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Christopher Badenhop (Academics) for approval at the Regular Board Meeting on August 15, 2022.

Type of Memorandum

Acceptance of Grant

Background and Purpose/Rationale (Alignment to District Strategic Plan)

The School Readiness Preschool Program provides affordable, high-quality early care and education services in high-need communities that help young children prepare for kindergarten. Promote health and safety and provide open access to quality programs that prepare children for formal schooling; Prevent or minimize developmental delays in children prior to their reaching the age of 5; Integrate children with disabilities into programs available to children who aren't disabled; Improve local options so that parents can choose among affordable, high-quality programs; Encourage parental involvement in a child's development and education; Enhance family abilities to meet the special needs of children, including children with disabilities.

Financial Information

The total is \$5,349,316 and the funding source is State of CT - School Readiness Funding .

Committee Review

This was not reviewed by a committee. This grant was given state approval after last committee meeting.

[New Britain FY23 SR Community Budget Workbook - Christopher Badenhop.xls](#)

New Britain Board of Education

Gayle Sanders-Connolly – President | Merrill Gay – Vice President | Joseph Listro – Secretary
Anthony Cane | Monica Dawkins | Anthony Kane | Matthew Marino | Annie S. Parker | Diana Reyes | Tina Santana

SCHOOL READINESS COMMUNITY BUDGET WORKBOOK

TOWN

SITE

Directions:

- 1.) Before you begin, save a hard copy of this workbook file to your hard drive.
- 2.) Complete all forms labeled seperately on the bottom tabs as they pertain to your site/sites.
- 3.) START WITH TAB 1 - and complete the Budget Justification.
- 4.) The "Budget Justification" worksheet will automatically populate the ED114 Budget worksheet.
- 5.) Upon completion, save a copy of your workbook to upload to the budget section of the RFP.

IMPORTANT NOTE!

ONLY ADMINISTRATIVE FUNDS REQUESTED FOR THE ADMINISTRATION, CCORDINATION AND EVALUATION OF THE GRANT ARE TO BE PLACED IN COLUMN "F" MARKED ADMIN ON THE BUDGET JUSTIFICATION WITH FUNDS BEING BROKEN OUT ACROSS APPLICABLE BUDGET LINES.

ALL OTHER FUNDS REQUESTED FOR SPACES ARE TO BE PLACED ON LINE 500 IN COLUMN "G" UNDER "SPACE ALLOCATION". THE JUSTIFCATION MUST INCLUDE THE TOTAL AMOUNT OF FUNDS APPROVED FOR EACH PROGRAM BY THE COUNCIL.

FUNDS REQUESTED FOR ADMIN AND SPACE ALLOCATIONS ARE NOT INTERCHANGEABLE.

BUDGET JUSTIFICATION PAGE ED114

All totals in budget justification page are linked to the form and will auto-calculate

budget

Grantee: New Britain July 1, 2022 to June 30, 2023

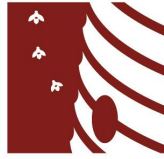
Line Items	NARRATIVE	ADMIN	SPACE ALLOCATION
100 PERSONAL SERVICES		ADMIN	
	Administrative Costs	\$ 100,000.00	
	TOTALS \$	100,000.00	
200 PERSONNEL SERVICES / BENEFITS		ADMIN	
	TOTALS \$	-	
300 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES		ADMIN	
	TOTALS \$	-	
500 OTHER PURCHASED SERVICES		ADMIN	
	BOE - 162 School-Day slots; 132 Part-Day slots		\$ 1,566,000.00
	ELP - 23 Full-Day slots; 1 Part-Day slot		\$ 209,752.00
	HRA - 108 Full-Day slots; 38 Part-Day slots		\$ 1,134,792.00
	YMCA - 56 Full-Day slots		\$ 499,744.00

YWCA - 197 Full-Day Slots: 18 Part-Day slots		\$	1,839,028.00
	TOTALS \$	\$	5,249,316.00
600 SUPPLIES	ADMIN		
	TOTALS \$	\$	-

FISCAL YEAR 2023

ED 114 SCHOOL READINESS BUDGET FORM

GRANTEE NAME:		New Britain	
GRANT TITLE:	School Readiness Grant Program	Grant Period:	7/1/2022 to 6/30/2023
Project Title	School Readiness Grant Program	Total Award:	\$ 5,349,316.00
Accounting Classification: Fund 11000 SPID: 16274 Year: 2023 PROG: 83013/83014 CFI: 170002/170003			
CODES	DESCRIPTIONS	Admin Budget	Space Allocation Budget
100	Personal Services Salaries	\$ 100,000.00	
200	Benefits	\$ -	
300	Purchased professional and technical services	\$ -	
500	Other purchased services	\$ -	\$ 5,249,316.00
600	Supplies	\$ -	
	Subtotals	\$ 100,000.00	\$ 5,249,316.00
		Original Date:	Revised Date:



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Mayra Rodriguez (Partnerships) for approval at the Regular Board Meeting on August 15, 2022.

Type of Memorandum

Acceptance of Donation

Background and Purpose/Rationale (Alignment to District Strategic Plan)

A proposal was written to United Way for \$40,000.00 outlining the planning, implementation and evaluation process of the district's summer school program, SEE. This program is outlined worthy of the Foundations requirements for innovation, utilizing best practices in reducing the summer learning slide, and promoting community partnerships to improve student academics and engagement in learning during the summer months. The District is mandated to provide summer school to students in grades post K – post 3. Students are selected based on their academic performance (performing academically in the lowest 20th percentile based on I-Ready Test Scores) during the school year. This grant funding will be utilized to support the enrichment portion of SEE which is led by Community Based Organizations.

Financial Information

The total is \$40,000.00 and the funding source is United Way .

Committee Review

PER PRIOR APPROVAL OF SUPERINTENDENT ONLY - NO COMMITTEE REVIEW. (This is only to be used for Board memos going to the full Board which were submitted after committee meetings occurred and with explicit approval of Superintendent)

[United Way 2021-2022 - Mayra Rodriguez.pdf](#)

New Britain Board of Education

Gayle Sanders-Connolly – President | Merrill Gay – Vice President | Joseph Listro – Secretary
Anthony Cane | Monica Dawkins | Anthony Kane | Matthew Marino | Annie S. Parker | Diana Reyes | Tina Santana



June 30, 2022

**United Way of Central and
Northeastern Connecticut**

Dr. Tony Gasper
Superintendent
Consolidated School District of New Britain
P.O. Box 1960
272 Main Street
New Britain, CT 06050-1960

Dear Dr. Gasper:

After more than two years of living with pandemic disruptions, we are so proud of the work we continue to do together to support children and families in our region. Our board of directors, donors and staff appreciate your organization's service and partnership with United Way.

Like you, United Way is experiencing the challenges, and opportunities, of a changing community landscape. We continue to develop innovative volunteer and workplace giving strategies, adapting many to a virtual environment and now looking forward with anticipation as people begin coming together again. We have also raised significant grant resources from the public and private sector, all with the aim of supporting positive outcomes for children, adults, and families. While we have made progress, there is more to do.

As you know from our Chief Professional Officer meetings, we have begun implementing a refreshed strategic approach to build on our commitment to racial equity and strengthen our ability to be both a community- and market-driven organization. As such, we have continued to adapt and modify our funding opportunities throughout the year. Please know that we value your organization's work and will continue to offer additional partnership opportunities in the future as we continue to respond together to community needs.

The enclosed Partnership Agreement includes further details. If you have questions about the information provided therein, please contact your United Way staff liaison.

We understand that our community partners are continuing to adapt to challenges due to the pandemic and appreciate the innovation and commitment that has been demonstrated to meet the needs of children and families. As we look to create better opportunities for all community members with a stronger focus on equity and inclusion, we appreciate your continued partnership.

Sincerely,

A handwritten signature in black ink that reads "Vittoria Pace". The signature is written in a cursive, flowing style.

Vittoria Pace
Chair, Board of Directors

Enclosed: FY2022-23 Community Investment Partnership Agreement

FY2022-23 Community Investment Partnership Agreement

I. Award Information:

Agency Name: Consolidated School District of New Britain

Program Name: Summer Enrichment Experience

Award Type: United We Read: Summer

Grant Period: 12 Month Award: July 2022 - June 2023

Award Amount: \$40,000

Program awards are contingent upon adhering to the program as described in the 2022/23 Community Investment Application. Consolidated School District of New Britain is responsible for notifying United Way if there are any changes to program implementation, or circumstances that would affect the fulfillment of outcomes, including loss of program funding. Please contact your United Way staff liaison if you have any questions or concerns.

Note that the opportunity to apply for continued funding for the next grant period is not guaranteed.

II. Reporting Requirements:

Consolidated School District of New Britain is required to submit an outcome report and financial budget detailing program expenditures within 60 days of the end of the grant period. United Way reserves the right to request additional reporting as needed.

Additionally, Consolidated School District of New Britain is required to provide a success story and photograph or video showing the impact of the program in the community. Cell phone pictures/videos are allowed. Please note these submissions may be used publicly, and as such, Consolidated School District of New Britain must obtain the individual's consent to their image being used in publication, digital or print marketing.

III. Payment of Awards:

Payment of the award is contingent upon receipt of a signed Partnership Agreement. Payments will be withheld until a signed Partnership Agreement is returned.

United Way will disburse monthly award payments unless other arrangements have been made in writing and approved by United Way. The Electronic Funds Transfer will occur on or about the 10th of each month and reflect 1/6th or 1/12th of the program award (depending on the grant period). Please notify United Way of any changes to your banking information to ensure a timely release of funding.

Awards must be expended by the end of the grant period (as noted above – see I. Award Information). Any funds not utilized are to be returned to United Way unless Consolidated School District of New Britain has received prior written approval detailing planned expenditures and anticipated timeline to draw down remaining funds.

IV. Donor Designations:

A donor may give to United Way and designate their gift to any 501c3 non-profit organization of their choosing. Notification will be provided under separate cover if Consolidated School District of New Britain is to receive donor designations from the 2021/22 workplace giving campaign. Program awards approved by United Way's Board of Directors are guaranteed funds (pending performance and adherence to requirements) whereas donor designations are dependent upon individuals fulfilling pledge commitments.

V. United Way Campaign:

Consolidated School District of New Britain is encouraged to offer its employees and Board of Directors the opportunity to participate in a workplace giving campaign and present all donor choice options in a positive manner and in good faith, including the opportunity to donate to United Way.

United Way is actively fundraising to raise resources to support Community Investment year-round. Consolidated School District of New Britain agrees to acknowledge our partnership when seeking donor designations among employees participating in workplace giving campaigns and other fundraising settings. Should Consolidated School District of New Britain participate in a workplace fundraising event, please contact your staff liaison for language to acknowledge our partnership such as: "Children/Individuals served by Consolidated School District of New Britain are among the United Way network of partners which collectively serve thousands of people across our region helping them to be ready for and successful in school, increase their financial security, and have their health and basic needs met."

We appreciate the opportunity to address Consolidated School District of New Britain Board of Directors to affirm the value of your work and our partnership. Connect with your United Way staff liaison to schedule a meeting.

VI. United Way Partnership:

United Way's name and logo are to be included on Consolidated School District of New Britain website and materials, as appropriate. Please notify staff prior to referencing United Way in print, radio, television, and digital media.

Consolidated School District of New Britain is encouraged to list volunteer opportunities on United Way's Get Connected web platform unless the provision of service precludes volunteer participation. Consolidated School District of New Britain is encouraged to host United Way Year of Caring project(s) throughout the year unless the provision of service precludes volunteer participation or circumstances related to COVID-19, such as social distancing, group size, and cleaning protocols make accommodating such a project unreasonable or unsafe for volunteers.

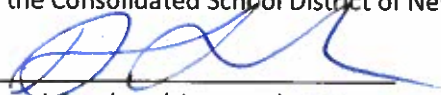
Consolidated School District of New Britain is encouraged to participate in United Way's Ambassador Program (as requested and when available) to speak at corporate events to help raise awareness about our community priorities. We also welcome the opportunity to return the favor by speaking at events that recognize our partnership.

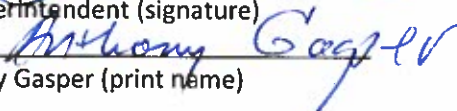
Consolidated School District of New Britain leadership is asked to participate in peer meetings hosted periodically throughout the year. United Way also sponsors occasional training around funding applications and reporting requirements. Attendance is encouraged.

VII. Signature:

Failure to adhere to the terms as outlined herein may result in withholding or termination of funding.

I understand and agree to the terms of this contract and will share this information with representatives of the Consolidated School District of New Britain as appropriate.



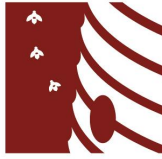
Superintendent (signature)


Tony Gasper (print name)



Date

Please sign and return a copy by email to your United Way staff liaison by July 15, 2022



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Mayra Rodriguez (Partnerships) for approval at the Regular Board Meeting on August 15, 2022.

Type of Memorandum

Purchase Order/Bid Waiver/Approval of Contract

Background and Purpose/Rationale (Alignment to District Strategic Plan)

The Partnership Office is seeking contract approval for the attached 2022-2023 Memorandum of Agreement with The Boys and Girls Club of New Britain (BGCNB). The purpose of this partnership is to establish the terms and conditions under which CSDNB will provide funding to support the "All Kids Swim" program not to exceed \$88,200.00 to be held at the BGCNB located at 150 Washington Street, New Britain, CT for students who attend New Britain Public Schools at no charge to families.

Financial Information

The total is \$88,200.00 and the funding source is ESSER II Professional and Technical Services.

Committee Review

PER PRIOR APPROVAL OF SUPERINTENDENT ONLY - NO COMMITTEE REVIEW. (This is only to be used for Board memos going to the full Board which were submitted after committee meetings occurred and with explicit approval of Superintendent)

[Boys and Girls Club 2022-2023 - Mayra Rodriguez.docx](#)

New Britain Board of Education

Gayle Sanders-Connolly – President | Merrill Gay – Vice President | Joseph Listro – Secretary
Anthony Cane | Monica Dawkins | Anthony Kane | Matthew Marino | Annie S. Parker | Diana Reyes | Tina Santana

Partnership Agreement – Memorandum of Agreement

School Year: 2022-2023

This Memorandum of Agreement is made and entered into for the academic school year, 2022-2023 by and between the *Consolidated School District of New Britain (“CSDNB”)* and *the Boys & Girls Club of New Britain, Inc. (“BGCNB”)*. The purpose of this partnership is to establish the terms and conditions under which CSDNB will provide funding to support the “All Kids Swim” program to be held at the BGCNB located at 150 Washington Street, New Britain, CT. 06051 for students who attend New Britain Public Schools at no charge to families.

Partner Roles and Responsibilities:

The Boys & Girls Club of New Britain, Inc. agrees to:

- Recruit and Register students for the “All Kids Swim” program: maintain and file registration forms and an up-to-date roster of student registrations.
- Recruit, hire, background check, train and orient staff.
- Run swim sessions from October 17, 2022 -June 16, 2023 with extra swim time throughout the week for students to practice what they have learned: Monday, Tuesday, Wednesday, and Thursday.
- Maintain a balanced budget, and provide CSDNB monthly expenditure reports when requested as well as monthly invoices.
- Track student attendance using the Cayen Systems AfterSchool Data Tracking software and submit monthly attendance reports to CSDNB Partnership Manager.
- Agree to all financial responsibilities associated with the “All Kids Swim” program, including but not limited to staffing, registration, equipment, and supplies.
- Maintain the following insurance coverages throughout the term of this Agreement:
 - Comprehensive General Liability Insurance with minimum limits per occurrence of One Million Dollars (\$1,000,000.00);
 - Professional Liability Insurance with minimum limits per occurrence of One Million Dollars (\$1,000,00.00); and \$3,000,000.00 in aggregate.

The Consolidated School District of New Britain agrees to:

- Oversee awarded funds not to exceed \$88,200.
- Provide payment for services rendered and actively support registration and a designated point person to oversee program and partnership responsibilities.

Terms of Invoicing and Payment:

BGCNB will invoice the Consolidated School District (e.g. monthly or bimonthly) after services have been rendered or after the full completion of the programs. Invoicing should be explicit. Payments for services rendered should be expected within 30 days from invoice. Invoices should be submitted to Mayra Rodriguez at rodrimay@csdnb.org or mailed to 272 Main Street, New Britain, CT 06051.

Agreement Term:

This agreement shall run from October 17, 2022 through June 16, 2023.

Agency Contacts: The main contacts for the partnership are as follows:

Consolidated School District of New Britain (CSDNB)

Anthony J. Gasper, Ed.D.
Superintendent of Schools
272 Main Street
New Britain, CT 06051
(860) 827-2200
gasper@csdnb.org

AND

Boys and Girls Club of New Britain (BGCNB)

James M. Jones
Executive Director
150 Washington Street
New Britain, CT 06051
(860) 229-2865
jamesmjones@bgclubnb.org

Signed and approved by the duly authorized representatives of the parties:

Authorized Representative from Consolidated School District of New Britain

Signature

Date

Name

Title

Authorized Representative from The Boys & Girls Club of New Britain

Signature

Date

Name

Title



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Mayra Rodriguez (Partnerships) for approval at the Regular Board Meeting on August 15, 2022.

Type of Memorandum

Other - Approval of Contract

Background and Purpose/Rationale (Alignment to District Strategic Plan)

After legal council review, and upon verbal Superintendent approval, the Partnership Office is seeking contract approval for the attached 2022-2023 Memorandum of Agreement with Arts for Learning Connecticut of Hamden, CT (AFLCT). CSDNB and AFLCT will create individual "MOU's" for each unique program which will articulate specific information such as dates, times, locations, student population, program description, and program fees. School Administrators will be responsible for creating and submitting all board memos for their building when contracting with AFLCT. Contract has identified hourly fees for program services to ensure programs are capped at the agreed dollar amount per hour. Arts for Learning has worked within the District for multiple years rendering services to programs such as Summer SEE, CREATE, Super Saturdays, and afterschool programming. Arts for Learning will provide learning programs implemented by qualified and trained artists that utilize creative modalities to support a broad range of student outcomes for Pk-12 grade students. These curricular-aligned programs will range from one session (workshops) to multiple sessions (residencies), and can extend across multiple weeks or an entire year.

Financial Information

The total is See Attached Contract and the funding source is N/A N/A.

Committee Review

PER PRIOR APPROVAL OF SUPERINTENDENT ONLY - NO COMMITTEE REVIEW. (This is only to be used for Board memos going to the full Board which were submitted after committee meetings occurred and with explicit approval of Superintendent)

[AFLCT and CSDNB 2022 Agreement - DRAFT_update - Mayra Rodriguez.docx](#)

New Britain Board of Education

Gayle Sanders-Connolly – President | Merrill Gay – Vice President | Joseph Listro – Secretary
Anthony Cane | Monica Dawkins | Anthony Kane | Matthew Marino | Annie S. Parker | Diana Reyes | Tina Santana

Partnership Agreement – Memorandum of Agreement

School Year: 2022-2023

This Memorandum of Agreement is made and entered into for the academic school year, 2022-2023 by and between the *Consolidated School District of New Britain* (“CSDNB”) and *Arts for Learning Connecticut* (“AFLCT”), of Hamden, CT.

WHEREAS, CSDNB desires to receive arts learning programs to support the academic, creative, social, and emotional development of a diverse set of students;

WHEREAS, AFLCT is able to provide a broad range of arts learning programs for CSDNB students in both in-school and out-of-school settings;

NOW THEREFORE, the parties agree as follows:

1. Duties of the Arts for Learning Connecticut of Hamden, CT (“AFLCT”):

a. AFLCT will create individual “contracts” for each unique engagement which will articulate the specific dates, times, locations, student populations, Teaching Artist, contact information, program description, discrete fee, and more. For multi-day programs, these contracts will cover between 2 and 8 weeks of programming, according to the ability of AFLCT and CSDNB to reasonably plan in the context of uncertain schedules (for, e.g. snow days). AFLCT will confirm with the given point person at each site or, if needed, the district, before committing to any programming, encumbering funds, or invoicing for payment.

b. AFLCT will provide arts learning programs implemented by qualified and trained Teaching Artists (“TAs”) that utilize creative modalities to support a broad range of student outcomes for PK-12 students.

c. AFLCT insure that the focus will be on collaboration and skill-building in both the arts and non-arts subject areas. These curricular-aligned programs will range from one session (workshops) to multiple sessions (residencies), and can extend across multiple weeks or an entire year. These programs will be broad in their artistic grounding, and feature a variety of specialties and disciplines across Dance & Movement, Literary Arts & Storytelling, Music, Theatre, and more.

d. AFLCT’s arts learning programs are grounded in the pedagogies of Social and Emotional Learning, Culturally Responsive Teaching, Universal Design for Learning, and National Core Arts Standards. Specific programs are responsive, and often designed around a particular academic focus and tailored to fit the learning needs of the given community—according to age, ability, language, and more. They engage students in the process of making art, teaching specific skills and encouraging original creative expression.

e. AFLCT will provide the following programs to CSDNB:

- Summer Programming - Programs completed through CSDNB’s Summer Learning Experiences (SLE). These programs are designed to fit within the Jumpstart, SEE, CREATE, and XTREME guidelines, and often partner two Teaching Artists to work with rotating groups of students throughout the day.
- After-School and Saturday Programming - Programs completed through CSDNB’s Level Up Super Saturdays, and other after-school programming. They will often engage groups of up to 25 students in hands-on arts workshops, exploring a variety of creative modalities and encouraging student expression.
- In-School Specials Programming - Programs completed through CSDNB’s KEY and Pathways program, as well as programs at the Transitional Center. They are designed for students with special learning needs,

including those on the autism spectrum and those in transitional settings. They often engage smaller groups of students in hands-on arts workshops, and can include a variety of basic skills in addition to the creative content.

f. AFLCT will utilize qualified, trained Teaching Artists (TAs) to provide programs at CSDNB. These TAs work as independent contractors and are not employees of AFLCT or CSDNB. AFLCT shall be responsible for the Teaching Artists.

g. AFLCT will hold the City of New Britain and CSDNB harmless from any and all claims, suits or actions of any nature whatsoever arising from or related to acts and omissions of AFLCT, its employees or agents and the Teaching Artists and arising from or related to AFLCT's programs and agrees to indemnify the City of New Britain and CSDNB from any and all costs, liability, damages, or expenses including attorney fees resulting from attributable to any claim, suit or action arising from or related to said acts or omissions of AFLCT employees or agents and the Teaching Artists or AFLCT programs.

h. AFLCT shall maintain the following insurance coverages throughout the term of this Agreement. Certificates of all required insurance shall be delivered to the Board prior to commencement of services under this Agreement.

(a) Comprehensive General Liability Insurance with minimum limits per occurrence of One Million Dollars (\$1,000,000.00);

(b) Professional Liability Insurance with minimum limits per occurrence of One Million Dollars (\$1,000,000.00); and \$3,000,000.00 in aggregate.

2. Fees & Payment:

Fees will be charged hourly according to the categories shared above:

- Summer programming - \$85/hr
- After-school and Saturday programming - \$110/hr
- In-school Specials programming - \$125/hr

3. Duties of The Consolidated School District of New Britain ("CSDNB")

The Consolidated School District of New Britain will provide payment for services rendered and actively support registration, adequate spacing and provide a designated point person to oversee program and partnership responsibilities.

4. Terms of Invoicing and Payment:

Arts for Learning Connecticut will invoice the Consolidated School District (e.g. monthly or bimonthly) after services have been rendered or after the full completion of the programs. Invoicing should be explicit.

Payments for services rendered should be expected within 30 days from invoice. Invoices should be submitted to Mayra Rodriguez at rodrimay@csdnb.org or mailed to 272 Main Street, New Britain, CT 06051.

5. Agreement Term:

This agreement shall run from July 1, 2022 through June 30, 2023.

Agency Contacts: The main contacts for the partnership are as follows:

John-Michael Parker
Executive Director, Arts for Learning Connecticut
1 Evergreen Ave, Suite 33
Hamden, CT 06518
203-230-8101 (office)
203-623-5068 (cell)
jmparker@aflct.org

AND

Sondra A. Sanford
Coordinator of Partnerships and Engagement
CSDNB NAF Site Director
272 Main Street
New Britain, CT 06051
860-827-2015 (office)
sanfords@csdnb.org

Signed and approved by the duly authorized representatives of the parties:

Authorized Representative from Arts for Learning CT

Signature

Date

Name

Title

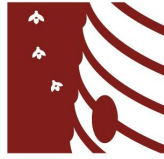
Authorized Representative from Consolidated School District of New Britain

Signature

Date

Name

Title



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Daisy Sanchez (Partnerships) for approval at the Regular Board Meeting on August 15, 2022.

Type of Memorandum

Approval of Contract

Background and Purpose/Rationale (Alignment to District Strategic Plan)

The partnership office is seeking approval for the contract between the Hospital for Special Care and the Nurse's Aide Training Program which is part of the Health Academy at New Britain High School. This partnership has been around for many years and the contract just needed to be revised due to requirements which require documentation of receipt of vaccination against COVID-19.

Financial Information

The total is NA and the funding source is NA.

Committee Review

PER PRIOR APPROVAL OF SUPERINTENDENT ONLY - NO COMMITTEE REVIEW. (This is only to be used for Board memos going to the full Board which were submitted after committee meetings occurred and with explicit approval of Superintendent)

[New Britain_HFSC Contract Final 7-13-2022 - Daisy Sanchez.pdf](#)

New Britain Board of Education

Gayle Sanders-Connolly – President | Merrill Gay – Vice President | Joseph Listro – Secretary
Anthony Cane | Monica Dawkins | Anthony Kane | Matthew Marino | Annie S. Parker | Diana Reyes | Tina Santana

NURSES AIDE TRAINING PROGRAM AGREEMENT
BY AND BETWEEN THE NEW BRITAIN BOARD OF EDUCATION
AND HOSPITAL FOR SPECIAL CARE

This Agreement, is entered into this 1st day of July 2022, by and between the New Britain Board of Education (herein referred to as the "Board"), 272 Main Street, New Britain, Connecticut and Hospital for Special Care (hereinafter referred to as the "Facility"), 2150 Corbin Ave, New Britain, Connecticut.

Witnesseth:

Whereas, The Board intends to continue to provide a Nurses' Aide Training Program ("Program") for eligible students enrolled in the New Britain High School Program; and

Whereas, The State of Connecticut requires that such Program provide hands-on clinical experience in a Health Care Facility ("Clinical Experience"), and

Whereas, the Facility has provided enrolled students with the required Clinical Experience in the past and has expressed a willingness to continue to provide that experience.

Now, therefore, in consideration of the premises set forth above and the mutual promises and covenants contained herein, the parties mutually agree as follows:

I. Duties and Obligations of the Facility:

- a. The Facility will accept, on mutually agreed upon terms, students from the high school for Clinical Experience; provide the necessary Clinical Experience areas, and the necessary equipment and supplies for administering nursing care.
- b. The Facility will make available space and accommodations for clinical instruction and necessary locker room facilities, or the equivalent.
- c. The Facility will provide orientation for the Board's faculty, Nursing Aide Instructor/Coordinators (as defined below) and students.
- d. The Facility's Director of Nursing Service and the Professional Development and Practice Department, in consultation with day and evening supervisors at the Facility, will choose the unit where students will train.
- e. The Facility shall hold the Board harmless against any and all claims, suits or actions of any nature whatsoever arising from or related to acts or omissions of Facility employees or agents and agrees to indemnify the Board and the City of

New Britain for any and all costs, liability, damages, or expenses including attorney fees resulting from attributable to any claim arising out of said acts or omissions of Facility employees or agents. The Board agrees to hold harmless and indemnify the Facility for all costs, liability, damages, or expenses including attorney fees resulting from or attributable to any claim arising out of said acts or omissions of Board employees, agents or students participating.

- f. The Facility agrees to provide first aid treatment to students and/or faculty, needing such care, but the Facility shall not be obligated to furnish any other medical or surgical care except to arrange transport of any student and/or faculty member needing emergency care to an acute care hospital emergency room for medical treatment, in which case, the student and/or faculty member shall be responsible for payment for such services, including transport costs.
- g. The Facility reserves the right to require the immediate withdrawal of any student or faculty who is unacceptable to the Facility for reasons of conduct, performance of duties, failure to comply with its policies, procedures, rules or regulations, or other reasonable cause, if such students or faculty continued participation in the Clinical Experience is detrimental to any students, HSC Personnel and/or any aspect of the Clinical Experience. The Facility will discuss each particular situation with the Board's Nursing Aide Instructor/Coordinator prior to requiring the withdrawal of any student, unless circumstances preclude such discussion. The Board agrees to withdraw any students, faculty or Nursing Aide Instructor/Coordinator from the Clinical Experience immediately upon the request of the Facility. Students, faculty and Nursing Aide Instructor/Coordinators are required to wear and visibly display identification badges issued by the Facility or Board with a name tag acceptable to the Facility.
- h. The Facility will permit students and faculty to use the Facility cafeteria when student's clinical assignments make it necessary.
- i. The Facility shall maintain the following insurance coverages throughout the term of this Agreement. Certificates of all required insurance shall be delivered to the Board prior to commencement of services under this Agreement.
 - (a) Comprehensive General Liability Insurance with minimum limits per occurrence of One Million Dollars (\$1,000,000.00);
 - (b) Professional Liability Insurance with minimum limits per occurrence of One Million Dollars (\$1,000,00.00); and
 - (c) \$3,000,000.00 in aggregate.

II. Duties and Obligations of the Board of Education

- b. The Board will assume full responsibility for the planning, implementation, and execution of all educational aspects of the Program.
- c. The Board will provide Nursing Aide Instructor/Coordinators herein referred to as “faculty”) for teaching and supervision of students assigned to the Facility for Clinical Experience. The faculty will be responsible for planning individual student assignments. The instructor student ratio will not exceed one (1) faculty per six (6) students in the clinical area.
- d. The faculty at the High School will coordinate the Clinical Experience of the Program with Nursing Service and the Professional Development and Practice Department at the Facility.
- e. The faculty supervising students at the Facility shall hold a current registered nurse's license for the State of Connecticut. The faculty supervising students at the Facility may be a Licensed Practical Nurse, as noted in the Public Health Guidelines.
- f. The faculty will interpret to appropriate Facility personnel the philosophy and objectives of the Program.
- g. The faculty will meet at least once each year with appropriate Facility personnel for the purpose of periodic evaluation of student learning experiences.
- h. The Board will submit to the Facility in advance, a schedule of the types of Clinical Experiences needed, the dates for these experiences, and the numbers of students to be assigned.
- i. The student assignment is the responsibility of the faculty in consultation with the Professional Development and Practice Department or designated Facility Staff Nurse (“Staff Nurse”), who have equal authority regarding the assignment of students to patients.
- j. Each student will be co-assigned with a Facility staff member(s). The assigned Staff Nurse will be ultimately responsible for the total care of the patient.
- k. The faculty will be responsible for the instruction and initial skill demonstration of skills done by the student nursing assistant with the patient/client, in the clinical site.

- l. Each student will complete a minimum of twenty (20) hours clinical training at the Facility, Monday through Thursday, 3:00 pm to 7:00 pm / 4:00 pm - 8:00 pm and/or Saturday 7:30 am to 11:30 am. The Clinical Experience will commence during an agreed upon timeframe between the Facility and faculty.
- m. The Board shall provide the Facility with evidence that students and faculty meet the Facility's requirements for immunization, which requirements include documentation of two (2) vaccinations or blood titers for rubella, measles and mumps ("MMR"), annual PPD test, documentation of two (2) varicella vaccines or a blood titer for varicella (chicken pox) and tetanus booster within 10 years and physical examination, as applicable, which shall be made available to the Facility prior to the clinical rotation beginning. In addition, students and faculty must have received the hepatitis B vaccine or provide a written statement of refusal as required by the Facility's policy prior to the Students affiliation with the Facility. Students and faculty are required to have documentation of receipt of the current seasonal influenza vaccine outside the Facility in the form of a signed statement or form, or an electronic form or email from the student or faculty indicating when and where he or she has received the influenza vaccine, or a note, receipt or vaccination card from the outside vaccinating entity stating that the student or faculty has received the influenza vaccine at that location. Additional vaccines may be required based on CDC AND Connecticut DPH recommendations. Finally, each student and faculty is required to have documentation of receipt of vaccination against Covid-19. A Vaccination card or record with the vaccine recipient's name, DOB and administering provider is required as proof of vaccination. Verbal statements of influenza and Covid-19 vaccination are not acceptable. The Facility may refuse to accept any student or faculty member for whom satisfactory evidence of health status and immunization history has not been provided.
- n. The Board shall enforce student compliance with any and all instructions of the Facility personnel. The Board will provide the Facility with evidence of mandatory in-service having been provided to students, including OSHA bloodborne pathogens and Universal Precautions, in advance of the first Clinical Experience.
- o. The Board's students and faculty shall, at all times, be subject to and comply with all rules, regulations, procedures and policies of the Facility.
- p. The Board shall require that students and faculty shall not unlawfully disclose any confidential material or information connected with the Facility or any of its patients. The Board and Facility shall enforce compliance by students and

faculty with Facility policy on confidentiality and with state and federal privacy laws.

The Facility recognizes and acknowledges that by participation of students and/or faculty in the Clinical Experience at the Facility, the students and/or faculty, shall have access to the protected health information of the Facility's patients, as defined by the HIPAA Privacy Rule (42 CPA Parts 160 and 164) (hereinafter "Privacy Rule"). The Facility will advise the students and faculty that they will be expected to comply with all of the Facility's policies relating to confidentiality, privacy and security, complete any training required by the Facility related thereto, and, if requested by the Facility, sign a confidentiality and HIPAA agreement.

The parties agree that the students will be considered to be part of the Facility's "workforce" as defined by the Privacy Rule, for purposes of accessing, using or disclosing PHI while participating in the Clinical Experience. The parties further agree that this "workforce" designation shall be solely for purposes of complying with Privacy Rule requirements and will not create any type of agency or employee relationship between the student and the Facility. Any and all provisions in this Agreement related to the independent status of participating students remain in full force and effect.

- q. A certificate certifying the student as a Nursing Assistant, approved by the Connecticut State Department of Health Services, will be issued by the Board upon successful completion of both didactic and clinical components.

- r. The Board shall maintain the following insurance coverages throughout the term of this Agreement. All policies shall be issued by insurance companies licensed to do business in the State of Connecticut. Certificates of all required insurance shall be delivered to the Facility prior to the commencement of services under this Agreement.
 - (a) Comprehensive General Liability Insurance with minimum limits per occurrence of Two Million Dollars (\$2,000,000.00) Combined Single Limit (CSL);
 - (b) Professional Liability Insurance with minimum limits per occurrence of Two Million Dollars (\$2,000,000.00) Combined Single Limit (CSL); and
 - (c) \$4,000,000.00 in aggregate.

III. General Conditions:

- a. It is understood and agreed that this Agreement is not intended and shall not be construed to create an employment relationship between the Facility and the

students in the Program. The Board and the Facility shall be treated for all purposes as independent contractors.

- b. Accommodations for Persons with Disabilities: In the event that a student, faculty, or other school personnel requires accommodations for a disability beyond those accommodations that are currently available at the Facility, the School shall be responsible for making any arrangements necessary to effectuate the additional accommodations.

Nondiscrimination and Affirmative Action: the Facility agrees and warrants that in the performance of this Agreement, it will not discriminate or permit discrimination against any person or group of persons on the grounds of race, color, religious creed, age, marital status, national origin, ancestry, sex, or mental retardation, physical disability, blindness, or other handicap, in any manner prohibited by the laws of the United States or the State of Connecticut. The Facility further agrees in compliance with Connecticut General Statutes § 4a-60 to take affirmative action to ensure that applicants with job-related qualifications are employed and that employees are treated when employed without regard to their race, color, religious creed, age, marital status, national origin, ancestry, sex, or mental retardation, physical disability, blindness, or other handicap, unless it is shown by the Facility that such disability prevents performance of the work involved; the Facility agrees, in all solicitations or advertisements for employees placed by or on behalf of the Facility, to state that it is an "affirmative action-equal opportunity employer" in accordance with regulations adopted by the Commission on Human Rights and Opportunities; the Facility agrees to provide each labor union or representative or workers with which it has a collective bargaining agreement or other contract understanding and each vendor with which it has a contract or understanding, a notice to be provided by the Commission advising the labor union or workers' representative of its commitments under this section, and to post copies of the notice in conspicuous places available to employees and applicants for employment; the Facility agrees to comply with each provision of Connecticut General Statutes §§4a-60, 46a-68e, and 46a-68f and the provisions of Title VI of the Civil Rights Act of 1964; the Facility agrees to provide the Commission on Human Rights and Opportunities with such information requested by the Commission, and permit access to pertinent books, records and accounts, concerning the employment practices and procedures of the Facility as they relate to the provisions of Connecticut General Statutes §§ 4a-60 and 46a- 56.

- c. This Agreement shall not be assigned or transferred by either party without the prior written approval of the other party.

- d. This Agreement shall take effect as of the date first written above and shall continue through June 2023. Thereafter, this Agreement may be automatically renewed for successive periods of one-year provided that both parties agree to the renewal and to the terms and conditions of the renewal in writing. In addition, either party shall have the right to terminate this agreement at any time for any reason upon providing thirty (30) days written notice to the Facility. Termination of the agreement shall not become effective until the students in their fieldwork placement have completed their scheduled clinical education, unless otherwise agreed to by the Board in writing.

- e. This agreement constitutes the entire Agreement and understanding between the two parties and shall not be modified, altered, changed or amended in any respect except by mutual agreement, in writing, and signed by both parties. This agreement, when fully executed, shall supersede any and all prior existing Agreements, either oral or in writing with respect to the subject matter thereof.

- f. This Agreement and the rights and obligations hereunder shall be governed by and construed in accordance with the laws of the State of Connecticut.

- g. Any notice required under this Agreement shall be sent by certified mail, return receipt requested, postage prepaid, to the address set forth below. The notice shall be effective on the date of delivery indicated on the return receipt:

BOARD: Consolidated School District of New Britain
 _____,
 Superintendent
 272 Main Street
 New Britain, CT 06050

FACILITY: Hospital For Special Care
 Attn: Chief Legal Officer
 2150 Corbin Ave
 New Britain, CT 06053

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be signed and sealed in their name and behalf on this date first above written.

NEW BRITAIN BOARD OF EDUCATION

By: _____
_____, Superintendent

Date: _____

HOSPITAL FOR SPECIAL CARE

By: _____
Denise A. Anderson, EdD,
RN-BC, Vice President,
Nursing & CNO

Date: _____



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Lara Bohlke (Academics) for approval at the Regular Board Meeting on August 15, 2022.

Type of Memorandum

Purchase Order

Background and Purpose/Rationale (Alignment to District Strategic Plan)

In partnership with family and community, the Consolidated School District of New Britain works to provide the best personalized and comprehensive whole-child education so our students will be prepared for, and positively contribute to, a profoundly different future.

It is important that we provide our students with multiple opportunities to succeed and multiple approaches to recovering credit for courses without needing to retake an entire course. Edgenuity (now owned by Imagine Learning) is our credit recovery solution and is in the third year of its renewal. This is an annual renewal after multiple vendors and possibilities were considered by a large group 3 years ago in anticipation of the expiration of Compass Learning which sunsetted in the summer of 2020.

We have a site license for Satellite Careers Academy where this software is utilized the most. In addition, we are again purchasing 120 individual reusable licenses for use districtwide. This met our needs last year, inclusive of our summer school students who often need access to the courses during the summer. Reusable licenses allow us to use a license for more than one student...as long as no more than 120 students outside of Satellite Career Academy are using licenses. We modified our purchase from last year to remove the additional career menu of coursework in CTE because we found that this was underutilized.

Per Board Policy 3324, the bid procedure was waived without Board approval for the following reason: Textbook purchases or other curricular materials used in place of traditional textbooks (such as electronic programs, online resources.) When originally chosen, the Edgenuity platform was one of several online credit recovery software that were reviewed and vetted by a large and various group and it was unanimously selected for its quality and variety. The total cost of this purchase is \$22,933.29. The amount is up a bit from \$22,675 last year, despite eliminating a feature because we are paying for a 13-month subscription instead of 12-month to avoid our renewal date occurring during budget rollover season and in the midst of summer school. It will be paid through Local, Academics, Licenses and Fees.

Financial Information

The total is \$22,933.29 and the funding source is Local-Academics-Licenses and Fees 101096110001 55302.

New Britain Board of Education

Gayle Sanders-Connolly – President | Merrill Gay – Vice President | Joseph Listro – Secretary

Anthony Cane | Monica Dawkins | Anthony Kane | Matthew Marino | Annie S. Parker | Diana Reyes | Tina Santana

PER PRIOR APPROVAL OF SUPERINTENDENT ONLY - NO COMMITTEE REVIEW. (This is only to be used for Board memos going to the full Board which were submitted after committee meetings occurred and with explicit approval of Superintendent)

[CT-CSDNB 2022-23 REVISED 13 mo. Renewal SO #236343 DL 3-12 Reusable, DL-9-12 Site, AIB, Multiple Schools \(1\) - Lara Bohlke.pdf](#)

New Britain Board of Education

Gayle Sanders-Connolly – President | Merrill Gay – Vice President | Joseph Listro – Secretary

Anthony Cane | Monica Dawkins | Anthony Kane | Matthew Marino | Annie S. Parker | Diana Reyes | Tina Santana



Price Quote

8860 E. Chaparral Rd
Suite 100
Scottsdale, AZ 85250
877-725-4257

Date 8/1/2022
Quote No. 238954
Acct. No. 03:co:CT:12218192
Total \$22,933.29
Pricing Expires 7/31/2023

Consolidated School Dist of New Britain
PO Box 1960
New Britain CT 06050

Thank you for the opportunity to work in continued partnership with the district!
Respectfully,
Suki Shergill

**2022-23 RENEWAL

Payment Schedule	Contract Start	Contract End
Net 30 Days	8/1/2022	8/31/2023

Site	Description	Comment	End Date	Per Unit	Qty	Amount
1.	Consolidated School Dist of New Britain					
	Digital Libraries 3-12 Reusable Enrollment (Excludes eDynamic Learning and Purpose Prep) *** *2023 Contract will begin 9/1/23, therefore this contract will be pro-rated 1 month to accommodate a 13 month contract in 2022. Reusable Licenses: \$7.50/mo. x 13 mo.= \$97.50/mo. x 30 RU= \$2,925		08/31/2023	\$97.50	30	\$2,925.00

Imagine Learning will audit enrollment count throughout the year. If more enrollments are found to be in use than purchased, Imagine Learning will invoice the customer for the additional usage.

This quote is subject to Imagine Learning LLC Standard Terms and Conditions ("Terms and Conditions"). These Terms and Conditions are available at <https://www.imaginelearning.com/standard-terms-and-conditions>, may change without notice and are incorporated by this reference. By signing this quote or by submitting a purchase order or form purchasing document, Customer explicitly agrees to these Terms and Conditions resulting in a legally binding agreement. To the fullest extent permitted under applicable law, all pricing information contained in this quote is confidential, and may not be shared with third parties without Imagine Learning's written consent.

CONSOLIDATED SCHOOL DIST OF NEW BRITAIN

Signature: _____
Print Name: _____
Title: _____
Date: _____

Imagine Learning Representative

Suki Shergill, M.Ed
Account Executive CT & RI
860-483-6736
suki.shergill@imaginelearning.com

Not valid unless accompanied by a purchase order. Please specify a shipping address if applicable. Please e-mail this quote, the purchase order and order documentation to AR@imaginelearning.com or fax to 480-423-0213.



Price Quote

8860 E. Chaparral Rd
 Suite 100
 Scottsdale, AZ 85250
 877-725-4257

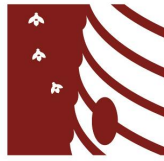
Date 8/1/2022
Quote No. 238954
Acct. No. 03:co:CT:12218192
Total \$22,933.29
Pricing Expires 7/31/2023

Site	Description	Comment	End Date	Per Unit	Qty	Amount
	Digital Libraries 3-12 Reusable Enrollment (Excludes eDynamic Learning and Purpose Prep) *** *2023 Contract will begin 9/1/23, therefore this contract will be pro-rated 1 month to accommodate a 13 month contract in 2022. Reusable Licenses: \$7.50/mo. x 13 mo.= \$97.50/mo. x 90 RU= \$8,775		08/31/2023	\$97.50	90	\$8,775.00
	Edgenuity Academic Integrity Add-on - Includes Plagiarism Checker and Speed Radar		08/31/2023	\$400.00	1	\$400.00

Site	Description	Comment	End Date	Per Unit	Qty	Amount
	1. New Britain Adult Education 2. New Britain High School 3. New Britain Transitional Center 4. Pulaski Middle School 5. Slade Middle School					
	Digital Libraries District Pool Access Reusable Enrollment		08/31/2023	\$0.00	5	\$0.00

Site	Description	Comment	End Date	Per Unit	Qty	Amount
	1. Satellite Careers Academy Digital Libraries 9-12 Comprehensive Site License (HS content for math, ELA, science, social studies, electives, AP, world languages, Virtual Tutors; excludes eDynamic Learning and Purpose Prep) *** *2023 Contract will begin 9/1/23, therefore this contract will be pro-rated 1 month to accommodate a 13 month contract in 2022. Site License: \$833.33/mo. x 13 mo.= \$10,833.29		08/31/2023	\$10,833.29	1	\$10,833.29

Subtotal \$22,933.29
Total \$22,933.29



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Lara K. Bohlke (Academics) for approval at the Regular Board Meeting on August 15, 2022.

Type of Memorandum

Purchase Order

Background and Purpose/Rationale (Alignment to District Strategic Plan)

In partnership with family and community, the Consolidated School District of New Britain works to provide the best personalized and comprehensive whole-child education so our students will be prepared for, and positively contribute to, a profoundly different future.

The 2021-2022 school year marked the implementation of the our Renewed curriculum in ELA at the 6-8 levels. This curriculum was reviewed and approved by the Board in May. As part of the implementation of these renewed units, support texts and resources that support students' understanding of the standards through a culturally responsive lens (using mirrors, windows and sliding glass doors) was essential. Both novel studies and book clubs are included in our renewed curriculum. In order to provide these novels and book clubs, we purchased texts for each of the middle schools that enabled students to read collectively (novel studies) and to read in small groups, choosing a text of interest (book clubs). Making these texts accessible in a variety of ways is one way we try to ensure equity and inclusion. This quote is for 3 year access to Learning Ally for all students K-12. 'The Learning Ally Audiobook Solution is a multi-sensory reading accommodation that levels the playing field for students who struggle to read due to a reading deficit, providing them the opportunity to achieve in school and in life. Gaining access to the books they want to read—and the books they need to read—in an easy-to-absorb format can be a game changer.' Learning Ally uses 'human-read audio' to engage readers and provides text in written form for readers to follow along. While we utilized Learning Ally this past year in grades 6-12 (and used Epic in grades K-5), Pupil Services has requested that we expand our offering of Learning Ally to Grades K-5 so it can be offered as an option for students. Learning Ally will allow us to take advantage of a multi-year commitment and pay annually. A 1-year subscription is \$22,229.60. A 3-year subscription is \$20,840.25 annually. A 5-year subscription is \$19,450.90 annually. All 3 quotes are included for your information. To ensure that we are maximizing usage, we are recommending a 3-year commitment to take advantage of the price decrease for multiple years but not push the commitment out too far.

Per Board Policy 3324, the bid procedure was waived without Board approval for the following reason: Textbook purchases or other curricular materials used in place of traditional textbooks (such as electronic programs, online resources.) The total cost of this purchase is \$20,840.25 (a savings of \$1389.35 per year over the 1 year quote) and it will be paid through Local, Academics, Software-Tech Related.

New Britain Board of Education

Gayle Sanders-Connolly – President | Merrill Gay – Vice President | Joseph Listro – Secretary

Anthony Cane | Monica Dawkins | Anthony Kane | Matthew Marino | Annie S. Parker | Diana Reyes | Tina Santana

Financial Information

The total is \$20,840.25 and the funding source is Local, Academics, Software-Tech Related 101096110001 57350.

Committee Review

PER PRIOR APPROVAL OF SUPERINTENDENT ONLY - NO COMMITTEE REVIEW. (This is only to be used for Board memos going to the full Board which were submitted after committee meetings occurred and with explicit approval of Superintendent)

[Learning Ally 3 year - Lara Bohlke.pdf](#), [Learning Ally 1 year - Lara Bohlke.pdf](#), [Learning Ally 5 year - Lara Bohlke.pdf](#)

New Britain Board of Education

Gayle Sanders-Connolly – President | Merrill Gay – Vice President | Joseph Listro – Secretary

Anthony Cane | Monica Dawkins | Anthony Kane | Matthew Marino | Annie S. Parker | Diana Reyes | Tina Santana



A Solution Proposal for: Consolidated School District of New Britain

Prepared: April 28, 2022
Valid until: July 30, 2022

Rebecca Hatcher
Manager of District Partnerships
rhatcher@learningally.org
Phone 609-227-8236

Unlocking Student Potential Through Improved Literacy

EXECUTIVE SUMMARY

We believe all students should have equal opportunities to learn and succeed. As such, Learning Ally is pleased to present our proposal for Reading Improvement Services to the Consolidated Schools of New Britain.

Learning Ally's mission is simple: to strengthen educators' instructional capacity so they can become literacy leaders, delivering a deeper and richer learning experience for early and struggling readers, which in turn promotes stronger academic outcomes for all students. Through the development of a strong foundation for independent reading, engaged learners are empowered to achieve socially, emotionally, and academically, regardless of background or learning difference. When educators are empowered, students succeed.

Learning Ally offers equitable access to authentic, grade-level popular fiction, non-fiction, and textbooks.



Licenses provide access for an unlimited number of students so those who struggle to read, with or without diagnosed disabilities, are able to utilize the solution. Students can access their audiobooks anywhere, anytime, from any device - even offline.

This proven multi-sensory literacy resource is designed to help students with reading deficits bridge the gap between their reading ability and cognitive capability. Given equitable access to grade-level content through our audiobook solution, students who struggle with decoding, fluency, and comprehension become confident engaged learners who are able to reach their academic potential.

Easy-to-implement and cost-effective, the Learning Ally Audiobook solution aligns to and boosts any instructional strategy, and includes student reading progress monitoring, professional learning resources, and student incentive programs.

SOLUTION PROPOSAL FOR Consolidated School District of New Britain

Learning Ally is pleased to submit this proposal for a partnership with the Consolidated School District of New Britain. At Learning Ally, we understand district budgeting cycles and we are prepared to offer flexible payment options: this would allow CSNB to finalize this partnership now in order to maximize the opportunity to serve all eligible struggling readers beginning now. Deferred payment is available.

Note: Multi-year commitments can be invoiced and paid annually. Please see the pricing schedule that follows in the Terms of Commitment.

IMPLEMENTATION PRICING

Your total three year investment to use and implement Learning Ally’s Audiobook Solution is: \$62,520.75

Total Investment \$

Learning Ally Services

- ★ Audiobook Access for Qualifying Students in all partnership schools
- ★ Implementation Training and Support
- ★ Implementation Management / Support Through the Educator Portal
- ★ Access and guidance to online resources and support through the Educator Portal
- ★ Virtual Integrating Audiobooks professional learning

Name	Bldg Enrollment	Bldg Size	LAABS Mem Status	Building Price
11979826 CONSOLIDATED SD OF NEW BRITAIN : Brook Side School	40	Extra Small	free with	\$0.00



			district	
11979824 CONSOLIDATED SD OF NEW BRITAIN : New Britain Transition Center	50	Extra Small	free with district	\$0.00
11979800 CONSOLIDATED SD OF NEW BRITAIN : Hals Academy	153	Small	Enrolled-free with district	\$0.00
11979825 CONSOLIDATED SD OF NEW BRITAIN : Satellite Career Academy	170	Small	Enrolled-free with district	\$0.00
A59260 CONSOLIDATED SD OF NEW BRITAIN : NORTHEND ELEM SCHOOL	266	Small		\$1,299.00
00164383 CONSOLIDATED SD OF NEW BRITAIN : JEFFERSON ELEMENTARY SCHOOL	420	Medium		\$1,999.00
00164204 CONSOLIDATED SD OF NEW BRITAIN : CHAMBERLAIN PRIMARY SCHOOL	442	Medium		\$1,999.00
A31720 CONSOLIDATED SD OF NEW BRITAIN : Gaffney Elementary School	493	Medium		\$1,999.00
00164307 CONSOLIDATED SD OF NEW BRITAIN : VANCE VILLAGE SCHOOL	496	Medium		\$1,999.00
00164357 CONSOLIDATED SD OF NEW BRITAIN : HOLMES ELEMENTARY SCHOOL	501	Medium		\$1,999.00
00164345 CONSOLIDATED SD OF NEW BRITAIN : SMITH ELEMENTARY SCHOOL	514	Medium		\$1,999.00
00164333 CONSOLIDATED SD OF NEW BRITAIN : SMALLEY ACADEMY	610	Medium		\$1,999.00
00164254 CONSOLIDATED SD OF NEW BRITAIN : LINCOLN ELEMENTARY SCHOOL	620	Medium		\$1,999.00
00164228 CONSOLIDATED SD OF NEW BRITAIN : DILORETO MAGNET ELEM SCHOOL	813	Large	Enrolled	\$2,499.00
A51405 CONSOLIDATED SD OF NEW BRITAIN : SLADE MIDDLE SCHOOL	854	Large	Enrolled	\$2,499.00
00164292 CONSOLIDATED SD OF NEW BRITAIN : PULASKI MIDDLE SCHOOL	901	Large	Enrolled	\$2,499.00
00164278 CONSOLIDATED SD OF NEW BRITAIN : NEW BRITAIN HIGH SCHOOL	2221	Extra Large	Enrolled	\$2,999.00
Total				\$27,787.00
Three year agreement 25% discount-paid annually				\$20,840.25

PAYMENT TERMS

By signing this Learning Ally Proposal, Consolidated School District of New Britain understands and agrees that this commitment is legally binding for the payments listed below.

This proposal is between Learning Ally and Consolidated School District of New Britain and it supersedes any prior written or oral agreements.



1. This offer is valid until July 30th 2022
2. Maximum of 30 participants per Professional Learning Session including Launch.
3. The terms herein are confidential and may not be disclosed without the written consent of Learning Ally.
4. Payment terms are net thirty (30) days from the execution of the agreement.

Consolidated School District of New Britain agrees and commits to pay Learning Ally for a one year license of Learning Ally's Audiobook Solution. Payments shall made in accordance with the following schedule:

\$20,840.25 paid on or before July 30th, 2022

\$20,840.25 paid on or before July 30th, 2022

\$20,840.25 paid on or before July 30th, 2022

District Representative:

Name: _____

Signature: _____

Date: _____

Learning Ally Representative:

Name: Rebecca Hatcher

Signature: _____

Date: 5/26/2022

At Learning Ally, we believe all students should have equal opportunities to learn and succeed.



A Solution Proposal for: Consolidated School District of New Britain

Prepared: April 28, 2022

Valid until: July 30, 2022

Rebecca Hatcher
Manager of District Partnerships
rhatcher@learningally.org
Phone 609-227-8236

Unlocking Student Potential Through Improved Literacy

EXECUTIVE SUMMARY

We believe all students should have equal opportunities to learn and succeed. As such, Learning Ally is pleased to present our proposal for Reading Improvement Services to the Consolidated Schools of New Britain.

Learning Ally's mission is simple: to strengthen educators' instructional capacity so they can become literacy leaders, delivering a deeper and richer learning experience for early and struggling readers, which in turn promotes stronger academic outcomes for all students. Through the development of a strong foundation for independent reading, engaged learners are empowered to achieve socially, emotionally, and academically, regardless of background or learning difference. When educators are empowered, students succeed.

Learning Ally offers equitable access to authentic, grade-level popular fiction, non-fiction, and textbooks.



Licenses provide access for an unlimited number of students so those who struggle to read, with or without diagnosed disabilities, are able to utilize the solution. Students can access their audiobooks anywhere, anytime, from any device - even offline.

This proven multi-sensory literacy resource is designed to help students with reading deficits bridge the gap between their reading ability and cognitive capability. Given equitable access to grade-level content through our audiobook solution, students who struggle with decoding, fluency, and comprehension become confident engaged learners who are able to reach their academic potential.

Easy-to-implement and cost-effective, the Learning Ally Audiobook solution aligns to and boosts any instructional strategy, and includes student reading progress monitoring, professional learning resources, and student incentive programs.

SOLUTION PROPOSAL FOR Consolidated School District of New Britain

Learning Ally is pleased to submit this proposal for a partnership with the Consolidated School District of New Britain. At Learning Ally, we understand district budgeting cycles and we are prepared to offer flexible payment options: this would allow CSNB to finalize this partnership now in order to maximize the opportunity to serve all eligible struggling readers beginning now. Deferred payment is available.

Note: Multi-year commitments can be invoiced and paid annually. Please see the pricing schedule that follows in the Terms of Commitment.

IMPLEMENTATION PRICING

Your total one year investment to use and implement Learning Ally’s Audiobook Solution is: \$22,229.60

Total Investment **\$22,229.60**

Learning Ally Services

- ★ Audiobook Access for Qualifying Students in all partnership schools
- ★ Implementation Training and Support
- ★ Implementation Management / Support Through the Educator Portal
- ★ Access and guidance to online resources and support through the Educator Portal
- ★ Virtual Integrating Audiobooks professional learning

Name	Bldg Enrollment	Bldg Size	LAABS Mem Status	Building Price
11979826 CONSOLIDATED SD OF NEW BRITAIN : Brook Side School	40	Extra Small	free with	\$0.00



			district	
11979824 CONSOLIDATED SD OF NEW BRITAIN : New Britain Transition Center	50	Extra Small	free with district	\$0.00
11979800 CONSOLIDATED SD OF NEW BRITAIN : Hals Academy	153	Small	Enrolled-free with district	\$0.00
11979825 CONSOLIDATED SD OF NEW BRITAIN : Satellite Career Academy	170	Small	Enrolled-free with district	\$0.00
A59260 CONSOLIDATED SD OF NEW BRITAIN : NORTHEND ELEM SCHOOL	266	Small		\$1,299.00
00164383 CONSOLIDATED SD OF NEW BRITAIN : JEFFERSON ELEMENTARY SCHOOL	420	Medium		\$1,999.00
00164204 CONSOLIDATED SD OF NEW BRITAIN : CHAMBERLAIN PRIMARY SCHOOL	442	Medium		\$1,999.00
A31720 CONSOLIDATED SD OF NEW BRITAIN : Gaffney Elementary School	493	Medium		\$1,999.00
00164307 CONSOLIDATED SD OF NEW BRITAIN : VANCE VILLAGE SCHOOL	496	Medium		\$1,999.00
00164357 CONSOLIDATED SD OF NEW BRITAIN : HOLMES ELEMENTARY SCHOOL	501	Medium		\$1,999.00
00164345 CONSOLIDATED SD OF NEW BRITAIN : SMITH ELEMENTARY SCHOOL	514	Medium		\$1,999.00
00164333 CONSOLIDATED SD OF NEW BRITAIN : SMALLEY ACADEMY	610	Medium		\$1,999.00
00164254 CONSOLIDATED SD OF NEW BRITAIN : LINCOLN ELEMENTARY SCHOOL	620	Medium		\$1,999.00
00164228 CONSOLIDATED SD OF NEW BRITAIN : DILORETO MAGNET ELEM SCHOOL	813	Large	Enrolled	\$2,499.00
A51405 CONSOLIDATED SD OF NEW BRITAIN : SLADE MIDDLE SCHOOL	854	Large	Enrolled	\$2,499.00
00164292 CONSOLIDATED SD OF NEW BRITAIN : PULASKI MIDDLE SCHOOL	901	Large	Enrolled	\$2,499.00
00164278 CONSOLIDATED SD OF NEW BRITAIN : NEW BRITAIN HIGH SCHOOL	2221	Extra Large	Enrolled	\$2,999.00
Total				\$27,787.00
One year agreement 20% discount				\$22,229.60

PAYMENT TERMS

By signing this Learning Ally Proposal, Consolidated School District of New Britain understands and agrees that this commitment is legally binding for the payments listed below.

This proposal is between Learning Ally and Consolidated School District of New Britain and it supersedes any prior written or oral agreements.



1. This offer is valid until July 30th 2022
2. Maximum of 30 participants per Professional Learning Session including Launch.
3. The terms herein are confidential and may not be disclosed without the written consent of Learning Ally.
4. Payment terms are net thirty (30) days from the execution of the agreement.

Consolidated School District of New Britain agrees and commits to pay Learning Ally for a one year license of Learning Ally's Audiobook Solution. Payments shall made in accordance with the following schedule:
\$22,229.60

District Representative:

Learning Ally Representative:

Name: _____

Name: Rebecca Hatcher

Signature: _____

Signature: _____

Date: _____

Date: 5/26/2022

At Learning Ally, we believe all students should have equal opportunities to learn and succeed.



A Solution Proposal for: Consolidated School District of New Britain

Prepared: April 28, 2022
Valid until: July 30, 2022

Rebecca Hatcher
Manager of District Partnerships
rhatcher@learningally.org
Phone 609-227-8236

Unlocking Student Potential Through Improved Literacy

EXECUTIVE SUMMARY

We believe all students should have equal opportunities to learn and succeed. As such, Learning Ally is pleased to present our proposal for Reading Improvement Services to the Consolidated Schools of New Britain.

Learning Ally's mission is simple: to strengthen educators' instructional capacity so they can become literacy leaders, delivering a deeper and richer learning experience for early and struggling readers, which in turn promotes stronger academic outcomes for all students. Through the development of a strong foundation for independent reading, engaged learners are empowered to achieve socially, emotionally, and academically, regardless of background or learning difference. When educators are empowered, students succeed.

Learning Ally offers equitable access to authentic, grade-level popular fiction, non-fiction, and textbooks.



Licenses provide access for an unlimited number of students so those who struggle to read, with or without diagnosed disabilities, are able to utilize the solution. Students can access their audiobooks anywhere, anytime, from any device - even offline.

This proven multi-sensory literacy resource is designed to help students with reading deficits bridge the gap between their reading ability and cognitive capability. Given equitable access to grade-level content through our audiobook solution, students who struggle with decoding, fluency, and comprehension become confident engaged learners who are able to reach their academic potential.

Easy-to-implement and cost-effective, the Learning Ally Audiobook solution aligns to and boosts any instructional strategy, and includes student reading progress monitoring, professional learning resources, and student incentive programs.

SOLUTION PROPOSAL FOR Consolidated School District of New Britain

Learning Ally is pleased to submit this proposal for a partnership with the Consolidated School District of New Britain. At Learning Ally, we understand district budgeting cycles and we are prepared to offer flexible payment options: this would allow CSNB to finalize this partnership now in order to maximize the opportunity to serve all eligible struggling readers beginning now. Deferred payment is available.

Note: Multi-year commitments can be invoiced and paid annually. Please see the pricing schedule that follows in the Terms of Commitment.

IMPLEMENTATION PRICING

Your total five year investment to use and implement Learning Ally’s Audiobook Solution is: \$97,254.50
5 year Implementation through 7/30/2027

Total Investment **\$97,254.50**

Learning Ally Services

- ★ Audiobook Access for Qualifying Students in all partnership schools
- ★ Implementation Training and Support
- ★ Implementation Management / Support Through the Educator Portal
- ★ Access and guidance to online resources and support through the Educator Portal
- ★ Virtual Integrating Audiobooks professional learning

Name	Bldg Enrollment	Bldg Size	LAABS Mem Status	Building Price
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			district	
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00164204 CONSOLIDATED SD OF NEW BRITAIN : CHAMBERLAIN PRIMARY SCHOOL	442	Medium		\$1,999.00
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00164307 CONSOLIDATED SD OF NEW BRITAIN : VANCE VILLAGE SCHOOL	496	Medium		\$1,999.00
00164357 CONSOLIDATED SD OF NEW BRITAIN : HOLMES ELEMENTARY SCHOOL	501	Medium		\$1,999.00
00164345 CONSOLIDATED SD OF NEW BRITAIN : SMITH ELEMENTARY SCHOOL	514	Medium		\$1,999.00
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00164254 CONSOLIDATED SD OF NEW BRITAIN : LINCOLN ELEMENTARY SCHOOL	620	Medium		\$1,999.00
00164228 CONSOLIDATED SD OF NEW BRITAIN : DILORETO MAGNET ELEM SCHOOL	813	Large	Enrolled	\$2,499.00
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00164292 CONSOLIDATED SD OF NEW BRITAIN : PULASKI MIDDLE SCHOOL	901	Large	Enrolled	\$2,499.00
00164278 CONSOLIDATED SD OF NEW BRITAIN : NEW BRITAIN HIGH SCHOOL	2221	Extra Large	Enrolled	\$2,999.00
Total				\$27,787.00
Five year agreement= 30% discount				\$19,450.90

PAYMENT TERMS

By signing this Learning Ally Proposal, Consolidated School District of New Britain understands and agrees that this commitment is legally binding for the payments listed below.

This proposal is between Learning Ally and Consolidated School District of New Britain and it supersedes any prior written or oral agreements.



1. This offer is valid until July 30th 2022
2. Maximum of 30 participants per Professional Learning Session including Launch.
3. The terms herein are confidential and may not be disclosed without the written consent of Learning Ally.
4. Payment terms are net thirty (30) days from the execution of the agreement.

Consolidated School District of New Britain agrees and commits to pay Learning Ally for a five year license of Learning Ally's Audiobook Solution. Payments shall made in accordance with the following schedule:

- \$19,450.90 on or before July 30th 2022
 - \$19,450.90 on or before July 30th 2023
 - \$19,450.90 on or before July 30th 2024
 - \$19,450.90 on or before July 30th 2025
 - \$19,450.90 on or before July 30th 2026
- For a total commitment of \$97,254.50

District Representative:

Name: _____

Signature: _____

Date: _____

Learning Ally Representative:

Name: Rebecca Hatcher

Signature: _____

Date: 4/28/2022

At Learning Ally, we believe all students should have equal opportunities to learn and succeed.



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Jennifer Wright (Academics) for approval at the Regular Board Meeting on August 15, 2022.

Type of Memorandum

Purchase Order/Bid Waiver/Contract Approval

Background and Purpose/Rationale (Alignment to District Strategic Plan)

In partnership with family and community, the Consolidated School District of New Britain works to provide the best personalized and comprehensive whole-child education so our students will be prepared for, and positively contribute to, a profoundly different future. As part of the elementary STEAM experience, teachers and students in grades K-5 will be provided with a robust Computer Science (CS) Curriculum in K-5 and continuing, integrated CS instruction in Grade 6 and beyond.

The State of Connecticut's Vision Statement for Computer Science Education states that "By 2025, all K-12 schools in CT will offer computer science instruction aligned to the state approved standards and have a qualified computer science teacher to deliver this instruction. As a result, CT envisions a future in which students will:

- critically engage with computer science topics;
- develop as learners, users, and creators of computer science."

CSDNB strives to ensure that our students have the same high quality access to develop these critically important skills so that they can become competitive members of our future workforce and not only use technology, but create technology. Robust experiences like these, offered through computer science courses, helps to close the opportunity gap for students in CSDNB.

CSDNB meets the criteria for readiness for K-12 CS Implementation:

- Serves an underrepresented community.
- Has the ability to add computer science courses at the middle school and high school levels.
- A commitment to have an elementary CS specialist train teachers to integrate CS into core K-6 courses.
- A willingness across the district to implement the CSDE computer science plan.

We are asking for approval of \$35,000 (\$2,500 per teacher) to cover training costs for the following 14 educators: one middle school curriculum specialist, one middle school science teacher, and 12 elementary STEAM teachers. This is a cost-sharing program, with Sacred Heart University (SHU) assuming 50% of the cost per teacher. In addition to 32 hours of personalized professional learning, each teacher will earn three college credits toward a cross endorsement in Computer Science. Teachers then have the capacity to train other teachers in the district and can serve as a trainer in their own schools. A CS-Plan partnership also includes onsite coaching as well as a SCRIPT workshop to support CSDNB in developing a comprehensive CS curriculum PK-12 as well as direct connection to industry partners in Computer Science fields. The partnership can be extended beyond the first year and we can expand the staff that are trained to include more MS and HS teachers as we strengthen CS in New Britain.

New Britain Board of Education

Gayle Sanders-Connolly – President | Merrill Gay – Vice President | Joseph Listro – Secretary

Anthony Cane | Monica Dawkins | Anthony Kane | Matthew Marino | Annie S. Parker | Diana Reyes | Tina Santana

There are no other professional learning experiences provided in the State of CT using a program approved through the State of CT list of approved websites/platforms. Cost comparison at other universities (straight CS courses, not Computer Science Education Courses; not directly referencing Code.org curriculum or instructional strategies).

CCSU - Introduction to Computer Science CS 113 (3 credits = \$2,315)

UConn Introduction to Principles of Programming 1729 (3 credits = \$2,862)

Financial Information

The total is \$35,000 and the funding source is Academics In Service: 10109612200453320.

Committee Review

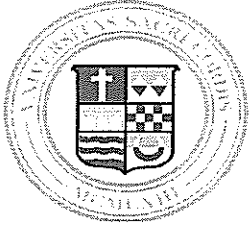
PER PRIOR APPROVAL OF SUPERINTENDENT ONLY - NO COMMITTEE REVIEW. (This is only to be used for Board memos going to the full Board which were submitted after committee meetings occurred and with explicit approval of Superintendent)

[Xerox Scan_06222022134813 - Jennifer Wright.pdf](#), [Anna Duffin CSD Invoice #2205 - Jennifer Wright.docx](#), [CS-PLAN \(1\) - Jennifer Wright.pdf](#), [REVISED CS-PLAN 2022 NB 1 - Jennifer Wright.pdf](#)

New Britain Board of Education

Gayle Sanders-Connolly – President | Merrill Gay – Vice President | Joseph Listro – Secretary

Anthony Cane | Monica Dawkins | Anthony Kane | Matthew Marino | Annie S. Parker | Diana Reyes | Tina Santana



Sacred Heart UNIVERSITY

5151 Park Avenue
Fairfield, CT 06825
Phone (203) 365-7666 Fax : (203) 365-7609

DATE: May 31, 2022
INVOICE # 200007
REF: 2161075

Bill To:
Consolidated School District of New Britain
272 Main St.
New Britain, CT. 06050

DESCRIPTION	AMOUNT
CS-PLAN 12 Teachers on Site Professional Learning Academic Year 2022-23	\$30,000
TOTAL	\$30,000

Make all checks payable to **Sacred Heart University, Inc.**
If you have any questions concerning this invoice, contact:
Susan Auchincloss
auchincloss@sacredheart.edu



**ISABELLE FARRINGTON
COLLEGE OF EDUCATION**

Sacred Heart University

District Memorandum of Understanding

This agreement, by and between SACRED HEART UNIVERSITY (SHU), and CS-PLAN District Participant:

Of Address _____

CS-PLAN professional learning from June 27, 2022- July 1, 2022 on the campus of West Campus SHU at 3135 Easton Turnpike, Fairfield, CT 06825.

CS-PLAN Elementary Teacher offerings at other locations to be announced by April 5, 2022.

SHU will produce a quote for services based on district program interest by April 15, 2022. Based on estimated teacher attendance of the following courses:

# Teachers	Course
	Elementary Teachers
	Project Guts
	Bootstrap Data Science
	Computer Science Discoveries
	Computer Science Principles
	IoT
	RAS
	Computer Science A

Final district roster is due April 30, 2022 and SHU will produce an invoice by May 15, 2022 based on the Teacher Roster provided by the district. The invoice will include teacher kits needed for courses and scholarships. Districts will be invoiced separately for consumable kits for IoT and RAS courses.

Payments may be made in FYE 2022 or 2023.

Please assign a point of contact for district participation in CS-PLAN. This person will help facilitate communication between teachers and the central office.

Name: _____

Email: _____

Phone: _____

By signing this agreement _____ District agrees to participate in CS-PLAN.

Hold Harmless.

The Participant agrees at all times to hold harmless and indemnify Sacred Heart University, Inc., its trustees, employees, agents, and representatives from any and all legal liability which may arise as a result of the engagement to be held on dates and locations specified above.

Miscellaneous

This Agreement shall be governed by and construed exclusively in accordance with the laws of the State of Connecticut. This Agreement may not be assigned without the written consent of the other party. Any signed document transmitted by fax shall be considered an original document and shall have the binding and legal effect of an original document.

Authorized Signature:

Name _____ Title _____

Date _____

Sacred Heart University

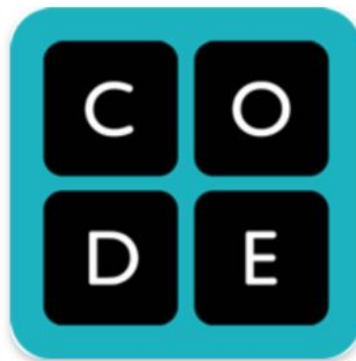
	INVOICE
FROM: Darcy Ronan W3D305 Sacred Heart University 5151 Park Avenue Fairfield, CT 06825	INVOICE # 2205 DATE: 6/10/2022
TO: Anna Duffin duffina@csgdnb.org	

Description of Service	Amount
Code.org CSD Summer Workshop (CSDNB)	
Total	2500.00

Make all checks payable to:

Sacred Heart University
Isabelle Farrington College of Education
(Attn: Darcy Ronan W3D305)
5151 Park Avenue
Fairfield, CT 06825

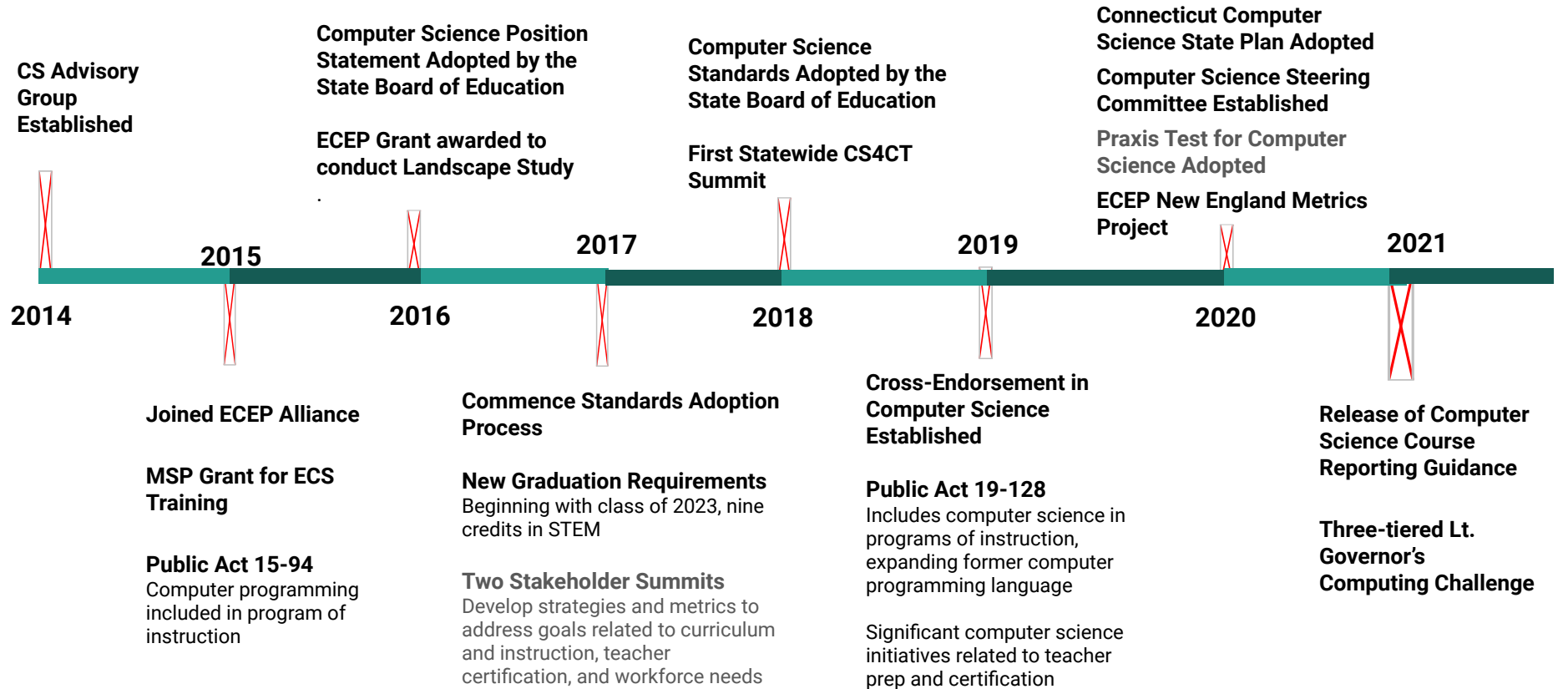
The State of Computer Science in Connecticut



Code.org



Connecticut's Journey



CODE.org nine policies to make computer science foundational learning for all students.



Connecticut's Adopted Computer Science Plan

“Vision Statement for Computer Science Education:

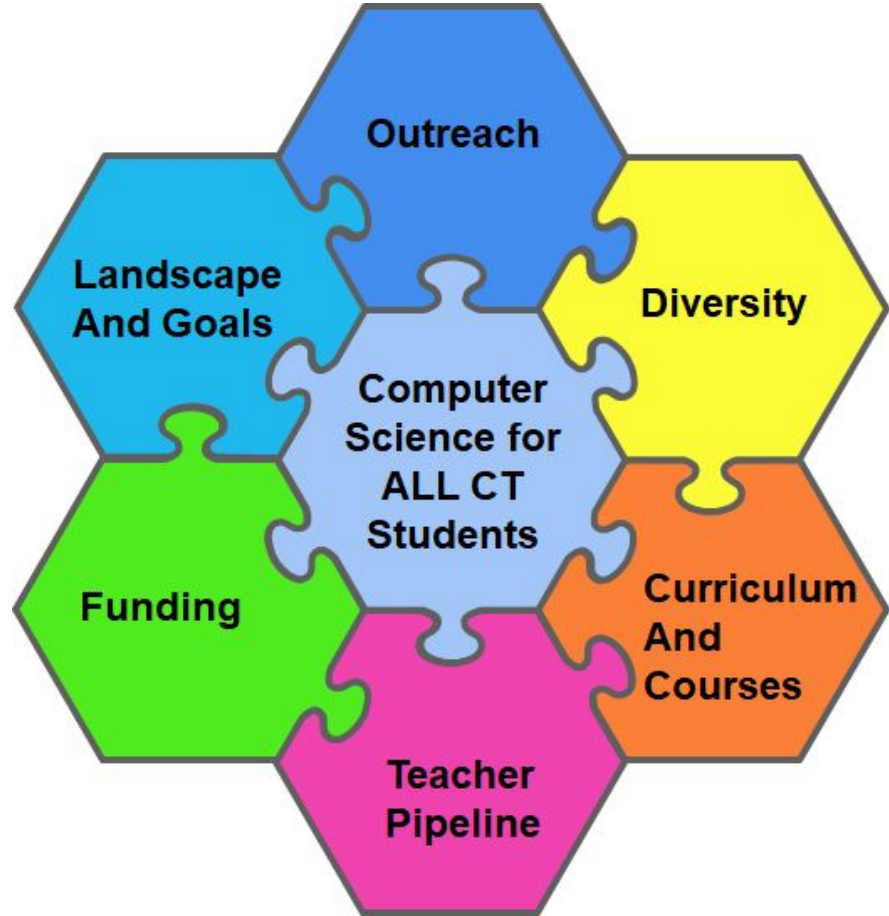
By 2025, all K-12 schools in CT will offer computer science instruction aligned to the state approved standards and have a qualified computer science teacher to deliver this instruction.

As a result, CT envisions a future in which students will:

- critically engage with computer science topics;
- develop as learners, users, and creators of computer science.”



Connecticut's
State Computer
Science Plan
Addresses
these Seven
Critical Goals



Addressing Curriculum and Courses

Standards

- The standards delineate a core set of learning objectives designed to provide the foundation for a computer science curriculum.
- The standards are based on a progression of learning.

VS

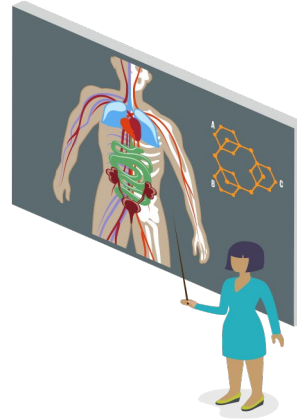
Plan

- Develop a continuum of computer science courses.
- Share aligned curricular resources, both embedded and stand alone, that are available at each grade level.

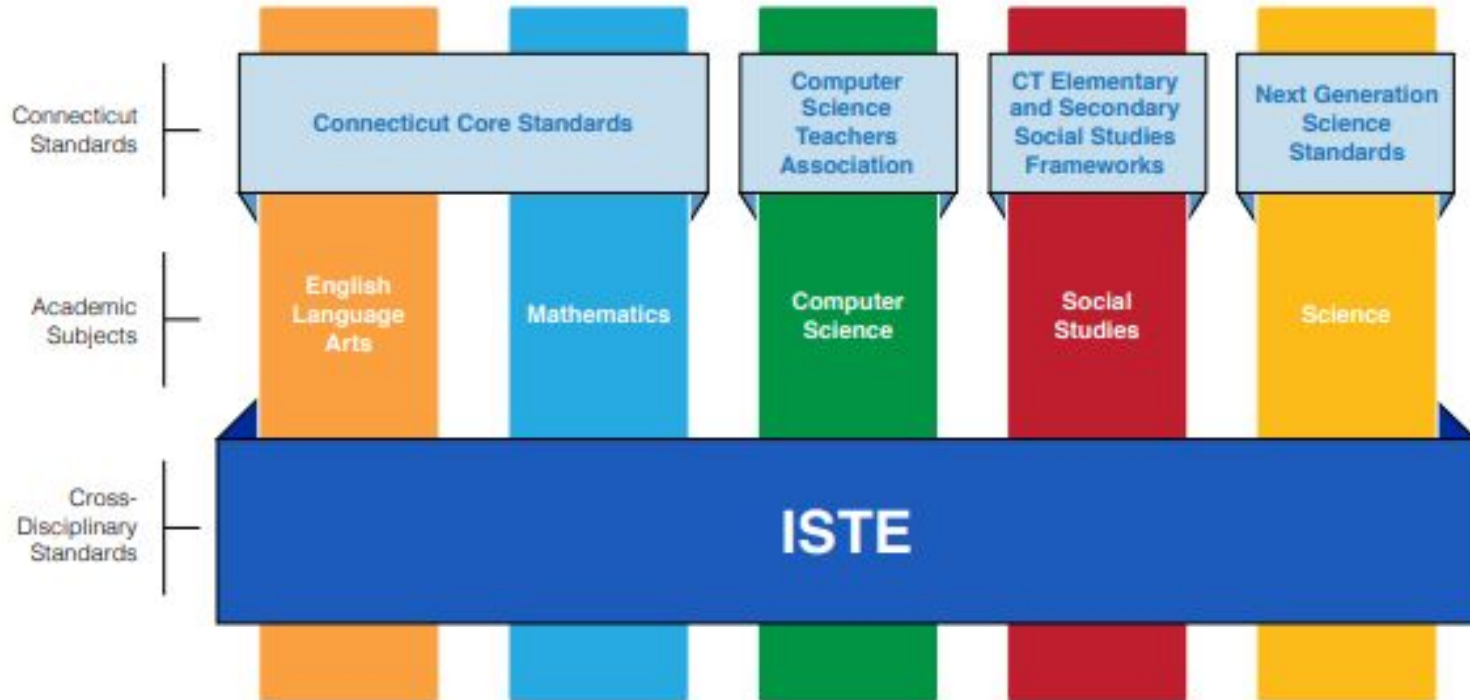
Every 21st-Century Student

Should understand to learn about **algorithms**, how to create **apps**, and how the **internet** works.

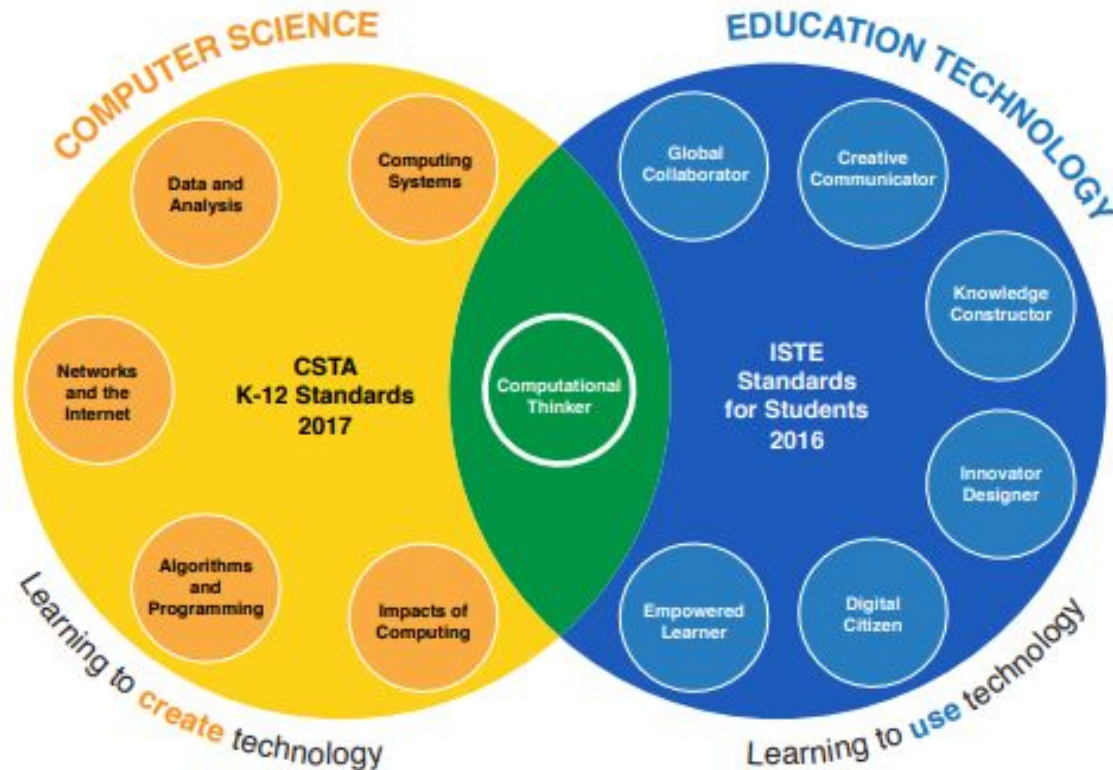
Just like students learn about the **digestive system**, the **constitution**, and **electricity**.



Wrap Around Concept of ISTE Standards

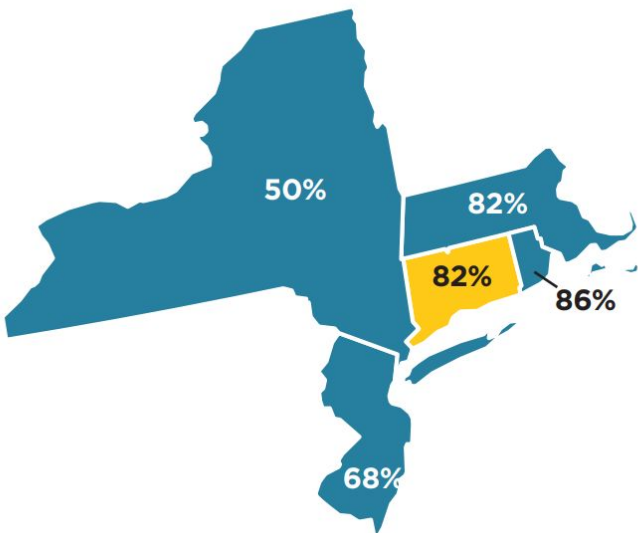


How ISTE and CSTA Standards Work Together



The Need in Connecticut

Percent of High Schools Offering CS by Region



Connecticut has averaged

6,759

open computing jobs each month

These open jobs have an average salary of

\$100,538

Yet there were only

564

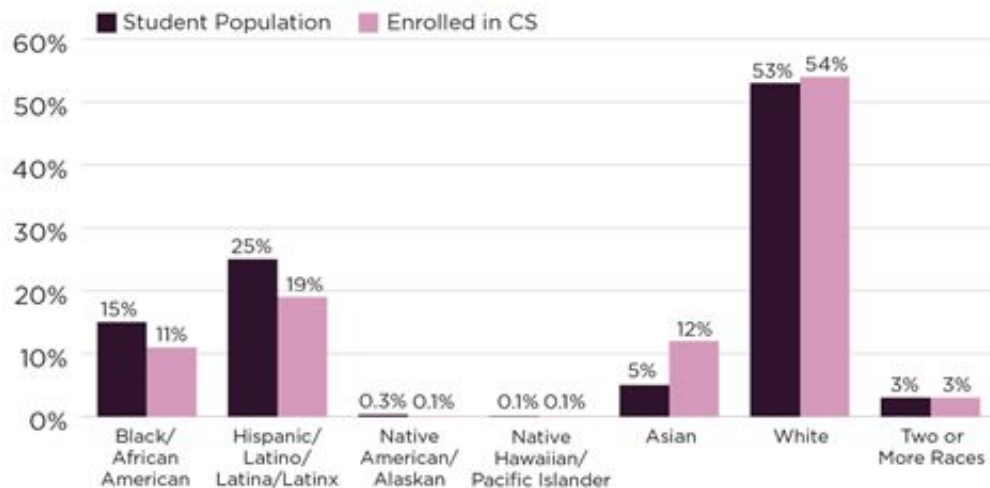
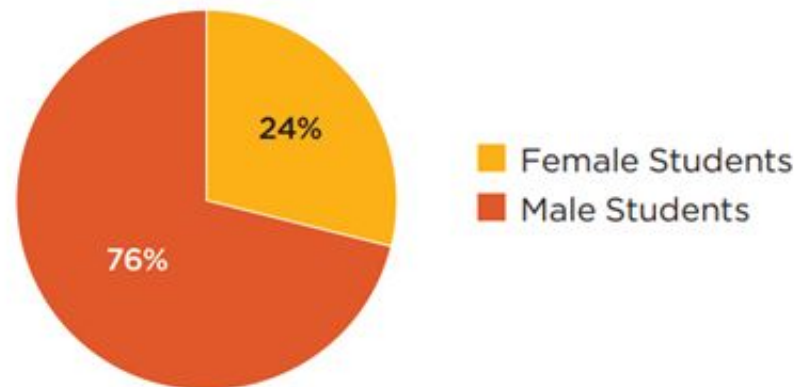
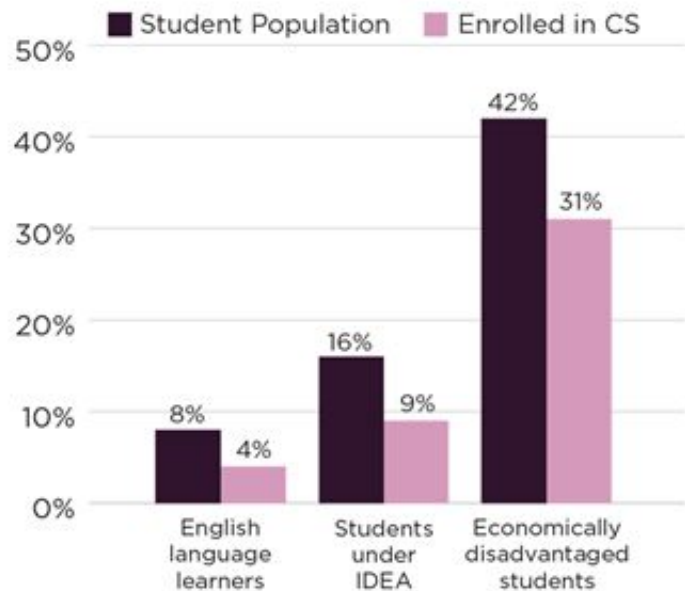
graduates in computer science in 2018

Digging Deeper into the Data

82% of HS offered CS compared to 67% last year-
GREAT!

89% of CT HS students attend schools that offer CS, but only **5.3% of students are enrolled in a foundational CS course.**

More Data Points



COVID Challenges and How to Respond

COVID Challenges

Despite providing students with devices and internet services, a **large numbers of students did not login daily to their schools**. This was critically evident in underrepresented communities.

COVID gave families **crash courses** in bandwidth, networking, and troubleshooting computing challenges at home.

COVID has **illuminated the need to have a response plan** in place for unforeseen disasters whether they be from a pandemic or natural disasters.

COVID Responses

Students need to **view their devices as tools for learning and achieving a task** not just mere gadgets for socializing and gaming.

To be equipped to participate in today's economy and society, **students need to have a working knowledge of computing, and the social opportunities and risks it poses**.

Districts need to **build infrastructure to address the need to adapt to the changing dynamics of school and the workplace**.



ISABELLE FARRING
COLLEGE OF EDUC.

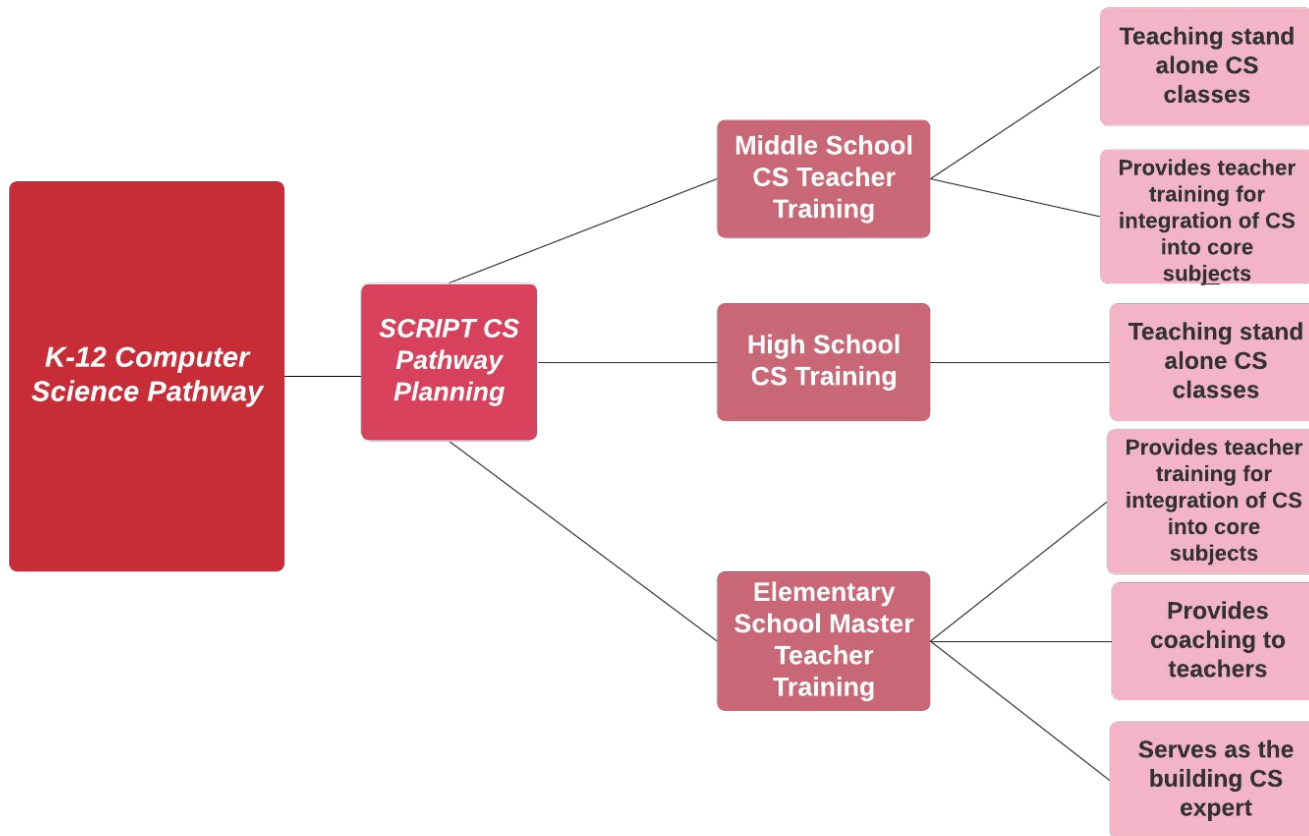
Sacred Heart Univer

CS-PLAN Computer Science Professional Learning Network

Through a award from The Connecticut State Department of Education(SDE) Sacred Heart University (SHU) will identify school districts across Connecticut for readiness to implement a K-12 computer science (CS) Pathway. This SDE supported grant, identifies district partners though a planning process so that they can thoughtfully execute integrating computer science into curricula and identify training needs.



Professional Learning Expectations





CS-PLAN

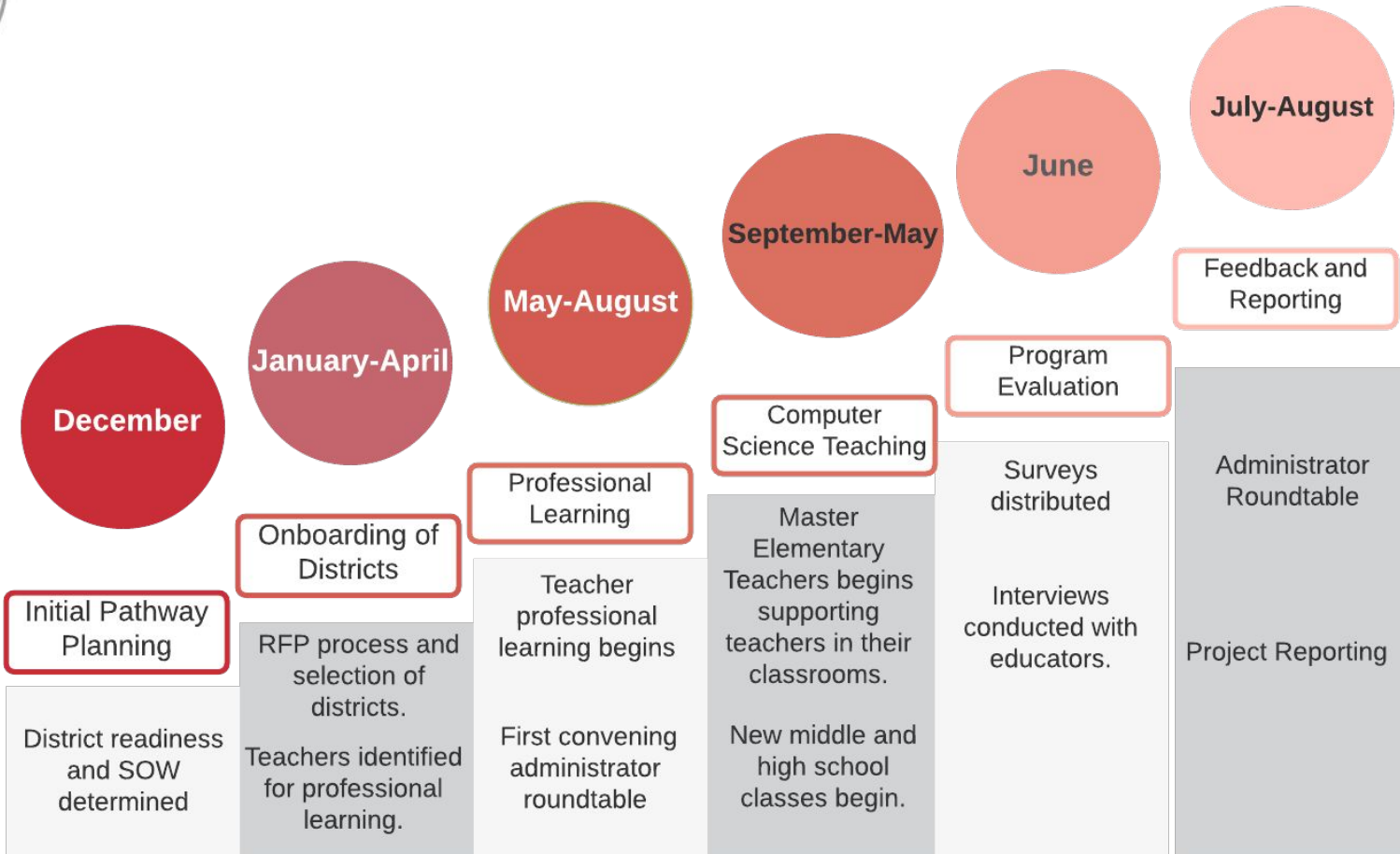
Comprehensive Program of Services

- SCRIPT Workshop Computer Science Pathway Planning Tool
- Train-the-Trainer program for elementary schools
- Comprehensive teacher professional learning for middle and high schools
- Community program for administrators to facilitate industry ecosystems
- Teachers have the ability to receive three credits from SHU towards a cross-endorsement in computer science
- Support throughout the school year





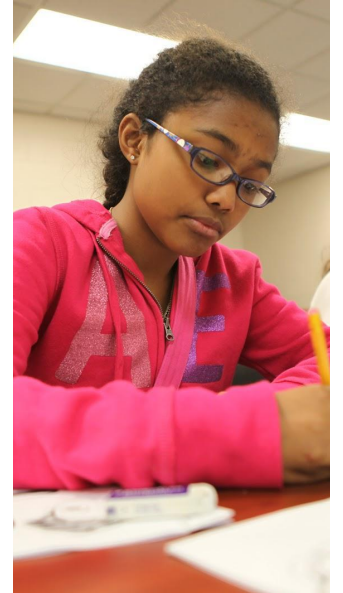
Timeline for School Year 2022-2023

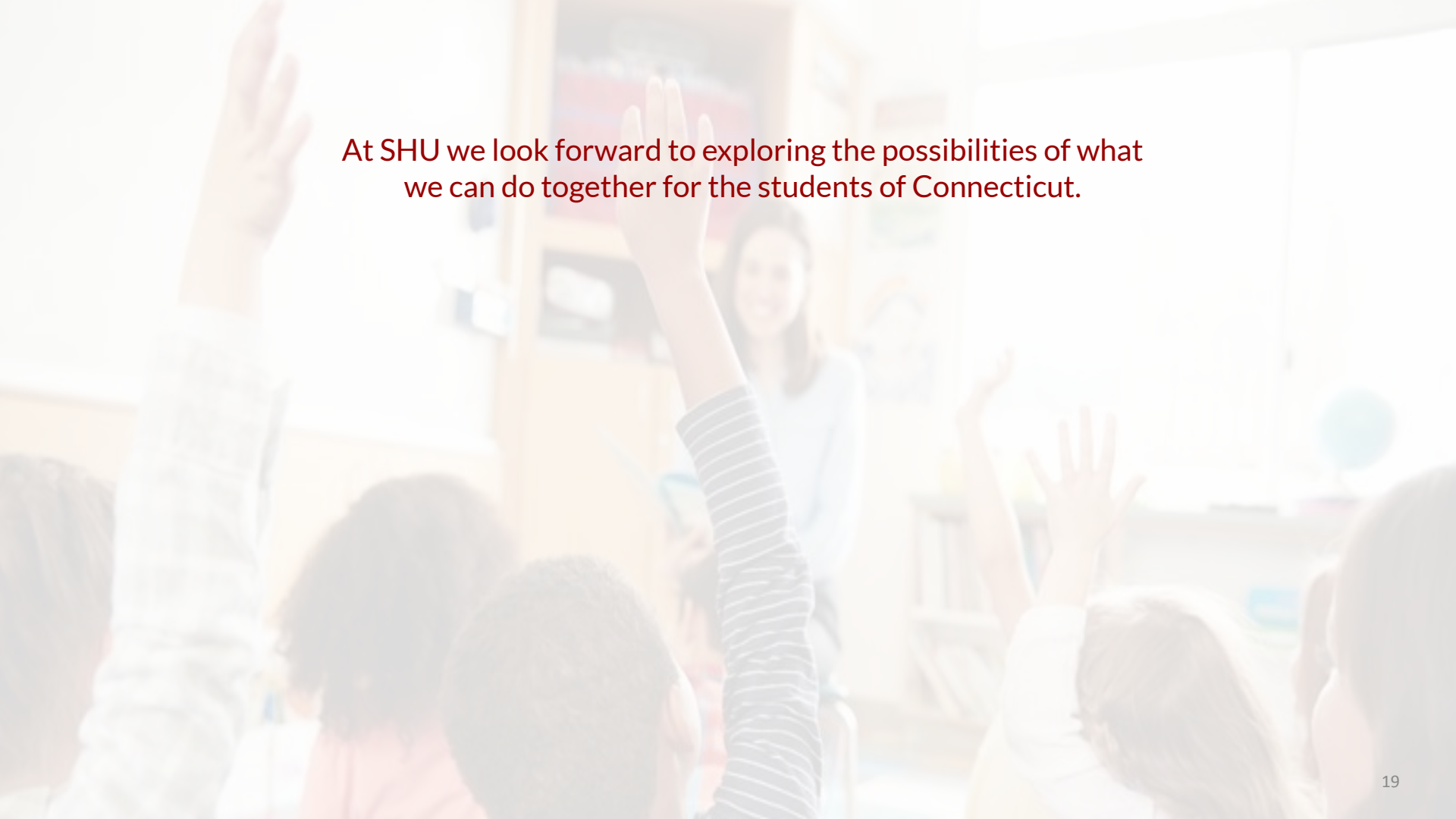




Preferred Criteria for Participating Districts

- Readiness for K-12 CS Implementation.
- Serves an underrepresented community.
- Has the ability to add computer science courses at the middle school and high school levels.
- A commitment to have an elementary CS specialist train teachers to integrate CS into core K-6 courses.
- A willingness across the district to implement the state computer science plan.



A blurred photograph of a classroom. A teacher is visible in the background, smiling. Several students in the foreground have their hands raised, indicating an interactive learning environment. The text is overlaid in the center of the image.

At SHU we look forward to exploring the possibilities of what we can do together for the students of Connecticut.



Sacred Heart UNIVERSITY

INVOICE

5151 Park Avenue
Fairfield, CT 06825
Phone (203) 365-7666 Fax : (203) 365-7609

DATE: June 10, 2022
INVOICE # 200007
REF: 2161075

Bill To:
Consolidated School District of New Britain
272 Main St.
New Britian, CT 06050

DESCRIPTION	AMOUNT
CS-PLAN	
1 Teacher CS-PLAN	\$2,500
TOTAL	\$2,500

Make all checks payable to **Sacred Heart University, Inc.**

If you have any questions concerning this invoice, contact:

Susan Auchincloss

auchincloss@sacredheart.edu



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Todd Verdi (Academics) for approval at the Regular Board Meeting on August 15, 2022.

Type of Memorandum

Bid Waiver/Approve Proposal

Background and Purpose/Rationale (Alignment to District Strategic Plan)

- To support the administrative team with cohesive learning opportunities to refine monitoring, support and feedback for teachers in the areas of classroom environment, instructional practices, assessment and differentiation within small groups. Support to teachers and coaches in the area of literacy with the purpose of refining instructional practices and improving student achievement in the areas of vocabulary, discourse, oral language, comprehension, and writing as it relates to reading.
- To work with EdAdvance consultants and Slade's literacy coaches around the effective use of data to determine instructional strategies and strategic groupings of students to maximize learning and increase reading outcomes.
- Slade will contract 15 days at \$440.00 per day for a total cost of \$6600.

Financial Information

The total is \$6,600 and the funding source is Commissioners Network 100 Purchased Services.

Committee Review

PER PRIOR APPROVAL OF SUPERINTENDENT ONLY - NO COMMITTEE REVIEW. (This is only to be used for Board memos going to the full Board which were submitted after committee meetings occurred and with explicit approval of Superintendent)

[Slade School 2022- 2023 Dr. Cole - Todd Verdi.docx](#)

New Britain Board of Education

Gayle Sanders-Connolly – President | Merrill Gay – Vice President | Joseph Listro – Secretary

Anthony Cane | Monica Dawkins | Anthony Kane | Matthew Marino | Annie S. Parker | Diana Reyes | Tina Santana

Slade Middle School
BOE Memo Proposal
Proposal for consultant work in literacy and instructional practices
September 2022 to June 2023

- To support the administrative team with cohesive learning opportunities to refine monitoring, support and feedback for teachers in the areas of classroom environment, instructional practices, assessment and differentiation within small groups. Support to teachers and coaches in the area of literacy with the purpose of refining instructional practices and improving student achievement in the areas of vocabulary, discourse, oral language, comprehension, and writing as it relates to reading.
- To work with EdAdvance consultants and Slade’s literacy coaches around the effective use of data to determine instructional strategies and strategic groupings of students to maximize learning and increase reading outcomes.
- Slade will contract 15 days at \$440.00 per day for a total cost of \$6600.

OBJECTIVES and TASKS	TIMELINE	PARTICIPANTS
<p>OBJECTIVE I: <i>To engage the principal, teachers and leadership team in analyzing school data to determine specific areas of instructional need and set attainable performance goals.</i> <i>To provide a structure that fosters collaboration to ensure grade level and cross grade level continuity, aligning the curriculum to the targeted standards and using the resources across grade levels to build seamless and robust instruction.</i></p>	<p>August 2022-June 2023</p>	<p>Principal Assistant Principal Grade level teachers Literacy Coach Leadership Team</p>
<ul style="list-style-type: none"> ● Task 1: Conduct a deep dive into all relevant assessment data to determine areas of strength, trends, cohorts and alignment. This data will include Collaborative classroom assessment data, LLI data and district and Common Formative Assessments. ● To use the disaggregated results to develop a plan of targeted instruction at each grade level. 	<p>How are we doing? How do we know how we are doing? What can we do differently? (Reeves)</p>	<p>Principal Assistant Principal Grade level teachers Literacy Coach Leadership Team</p>

<ul style="list-style-type: none"> Task 2: During data team meetings participants will disaggregate student assessment data by above, at, below and significantly below levels for the purpose of grouping during small group instruction, differentiation and modifications. 	Effective and consistent use of materials and resources to ensure quality Tier 1 instruction for all students.	Principal Assistant Principal Grade level teachers Literacy Coach
<ul style="list-style-type: none"> Task 3: identify two/three strategies or areas of focus for systemic implementation and develop resources and planning to meet each student's instructional needs. 	Select two to three areas of focus and align everything around them.	Principal Assistant Principal Grade level teachers Literacy Coach
OBJECTIVE 2: <i>To complete daily classroom visitations with specific areas of focus to be observed.</i>		
<ul style="list-style-type: none"> Task 1: During the walkthroughs with the use of a rubric we will identify whether the skill or focus was observed and to what level the instruction was delivered. Feedback and debriefing with the principal and reading consultant will take place immediately. Feedback to teachers will follow within 24 hours. Individual meetings will follow as needed. 		Principal Assistant Principal Grade level teachers Literacy Coach
<ul style="list-style-type: none"> Task 2: Support will be provided to the reading consultant and principal on how to provide teachers with SMART feedback and the importance of monitoring and follow through. 		Principal Assistant Principal Grade level teachers Literacy Coach
Key Areas of Focus		
Instruction:		
<ul style="list-style-type: none"> Literacy Block Fidelity 	High quality Tier 1 instruction	
<ul style="list-style-type: none"> Differentiation during Guided Reading block 	Centers aligned with and reinforce the skills and	

	strategies taught in the mini lesson	
<ul style="list-style-type: none"> High expectations linked to questioning and student discourse 	Accountable Talk Wait time Student centered	
<ul style="list-style-type: none"> Questioning (DOK) 	Hess's Cognitive Rigor Matrix	
<ul style="list-style-type: none"> Robust Vocabulary Development 	Focus on root words, cognates, prefixes, suffixes, synonyms, antonyms and integration of usage into oral language and writing as a means of assessing mastery	
<ul style="list-style-type: none"> Purposeful Print Rich Environment 	Relevant graphic organizers and anchor charts that provide visual supports to enhance comprehension. Charts and organizers should be created with students and made available to student.	
Data Teams:		
<ul style="list-style-type: none"> Effective and strategic use of data 		
<ul style="list-style-type: none"> Rubrics and calibration 		
<ul style="list-style-type: none"> Benchmark Assessments and Learning Targets 		
<ul style="list-style-type: none"> Lesson Planning, objectives aligned to the standards 		
Instructional Leadership and Teams:		
<ul style="list-style-type: none"> Monitoring of instruction 	Learning walks	
<ul style="list-style-type: none"> Feedback 	Immediate	
<ul style="list-style-type: none"> Supports 		
<ul style="list-style-type: none"> Professional development targeted to needs. 		



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Andrea Foligno (Academics) for approval at the Regular Board Meeting on August 15, 2022.

Type of Memorandum

Bid Waiver/Approve Proposal

Background and Purpose/Rationale (Alignment to District Strategic Plan)

In alignment of Smalley's Commissioner's Network school improvement plan, Dr. Dee Cole, a consultant/coach will build administrators' capacity in providing effective feedback, engage in data decision making process and leveraging researched based instructional practices to improve student outcomes. This is year two, a continuation of services.

Financial Information

The total is \$6,600.00 and the funding source is Commissioner's Network 230121001.

Committee Review

PER PRIOR APPROVAL OF SUPERINTENDENT ONLY - NO COMMITTEE REVIEW. (This is only to be used for Board memos going to the full Board which were submitted after committee meetings occurred and with explicit approval of Superintendent)

[Smalley School 2022- 2023 Dr. Cole - Andrea Foligno.docx](#)

New Britain Board of Education

Gayle Sanders-Connolly – President | Merrill Gay – Vice President | Joseph Listro – Secretary

Anthony Cane | Monica Dawkins | Anthony Kane | Matthew Marino | Annie S. Parker | Diana Reyes | Tina Santana

Proposal for consultant work in literacy for Smalley Elementary School
September 2022 to June 2023

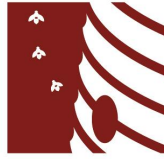
- *To support the administrative team with cohesive learning opportunities to refine monitoring, support and feedback for teachers in the areas of classroom environment, instructional practices, assessment and differentiation within small groups.*
- *To provide weekly onsite support to teachers and coaches in the area of literacy with the purpose of refining instructional practices and improving student achievement in the areas of vocabulary, discourse, oral language, comprehension, and writing as it relates to reading.*
- *To work with EdAdvance consultants and Smalley's literacy coaches around the effective use of data to determine instructional strategies and strategic groupings of students to maximize learning and increase reading outcomes.*

OBJECTIVES and TASKS	TIMELINE	PARTICIPANTS
<p>OBJECTIVE I: <i>To engage the principal, teachers and leadership team in analyzing school data to determine specific areas of instructional need and set attainable performance goals.</i> <i>To provide a structure that fosters collaboration to ensure grade level and cross grade level continuity, aligning the curriculum to the targeted standards and using the resources across grade levels to build seamless and robust instruction.</i></p>	<p>August 2022-June 2023</p>	<p>Principal Assistant Principal Grade level teachers Literacy Coach Leadership Team</p>
<ul style="list-style-type: none"> ● Task 1: Conduct a deep dive into all relevant assessment data to determine areas of strength, trends, cohorts and alignment. This data will include Collaborative classroom assessment data, LLI data and district and Common Formative Assessments. ● To use the disaggregated results to develop a plan of targeted instruction at each grade level. 	<p>How are we doing? How do we know how we are doing? What can we do differently? (Reeves)</p>	<p>Principal Assistant Principal Grade level teachers Literacy Coach Leadership Team</p>

<ul style="list-style-type: none"> Task 2: During data team meetings participants will disaggregate student assessment data by above, at, below and significantly below levels for the purpose of grouping during small group instruction, differentiation and modifications. 	Effective and consistent use of materials and resources to ensure quality Tier 1 instruction for all students.	Principal Assistant Principal Grade level teachers Literacy Coach
<ul style="list-style-type: none"> Task 3: identify two/three strategies or areas of focus for systemic implementation and develop resources and planning to meet each student's instructional needs. 	Select two to three areas of focus and align everything around them.	Principal Assistant Principal Grade level teachers Literacy Coach
OBJECTIVE 2: <i>To complete daily classroom visitations with specific areas of focus to be observed.</i>		
<ul style="list-style-type: none"> Task 1: During the walkthroughs with the use of a rubric we will identify whether the skill or focus was observed and to what level the instruction was delivered. Feedback and debriefing with the principal and reading consultant will take place immediately. Feedback to teachers will follow within 24 hours. Individual meetings will follow as needed. 		Principal Assistant Principal Grade level teachers Literacy Coach
<ul style="list-style-type: none"> Task 2: Support will be provided to the reading consultant and principal on how to provide teachers with SMART feedback and the importance of monitoring and follow through. 		Principal Assistant Principal Grade level teachers Literacy Coach
Key Areas of Focus		
Instruction:		
<ul style="list-style-type: none"> Literacy Block Fidelity 	High quality Tier 1 instruction	
<ul style="list-style-type: none"> Differentiation during Guided Reading block 	Centers aligned with and reinforce the skills and	

	strategies taught in the mini lesson	
<ul style="list-style-type: none"> High expectations linked to questioning and student discourse 	Accountable Talk Wait time Student centered	
<ul style="list-style-type: none"> Questioning (DOK) 	Hess's Cognitive Rigor Matrix	
<ul style="list-style-type: none"> Robust Vocabulary Development 	Focus on root words, cognates, prefixes, suffixes, synonyms, antonyms and integration of usage into oral language and writing as a means of assessing mastery	
<ul style="list-style-type: none"> Purposeful Print Rich Environment 	Relevant graphic organizers and anchor charts that provide visual supports to enhance comprehension. Charts and organizers should be created with students and made available to student.	
Data Teams:		
<ul style="list-style-type: none"> Effective and strategic use of data 		
<ul style="list-style-type: none"> Rubrics and calibration 		
<ul style="list-style-type: none"> Benchmark Assessments and Learning Targets 		
<ul style="list-style-type: none"> Lesson Planning, objectives aligned to the standards 		
Instructional Leadership and Teams:		
<ul style="list-style-type: none"> Monitoring of instruction 	Learning walks	
<ul style="list-style-type: none"> Feedback 	Immediate	
<ul style="list-style-type: none"> Supports 		
<ul style="list-style-type: none"> Professional development targeted to needs. 		

Developed and submitted by: Dolores S. Cole, EdD.
Daily rate: \$440 per 4-hour day



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Andrea Foligno (Academics) for approval at the Regular Board Meeting on August 15, 2022.

Type of Memorandum

Purchase Order

Background and Purpose/Rationale (Alignment to District Strategic Plan)

As a priority stated in Smalley's Commissioner's Network school improvement plan teachers will be provided professional development on implementation of high leverage strategies into instruction to support EL learners and increase student engagement. These strategies are focused on vocabulary development. Sheltered Instruction Observation Protocol (SIOP) SIOP is a research-based, instructional model that is highly effective in addressing the academic needs of English learners. This is the second year continuation of training in SIOPS strategies.

Financial Information

The total is \$15,600.00 and the funding source is Commission Network 230121001.

Committee Review

PER PRIOR APPROVAL OF SUPERINTENDENT ONLY - NO COMMITTEE REVIEW. (This is only to be used for Board memos going to the full Board which were submitted after committee meetings occurred and with explicit approval of Superintendent)

[Smalley-CREC Supporting ELs 2022-2023 \(1\) - Andrea Foligno.docx](#)

New Britain Board of Education

Gayle Sanders-Connolly – President | Merrill Gay – Vice President | Joseph Listro – Secretary
Anthony Cane | Monica Dawkins | Anthony Kane | Matthew Marino | Annie S. Parker | Diana Reyes | Tina Santana

Smalley-CREC Outline of Work 2022-2023

Date	Topic(s)	Additional Information	Total Day(s)
Aug/Sept 2022 *Includes preparation for fully customized professional development.*	Digging deeper into strategies that support vocabulary acquisition for ELs.	All staff PD to kick off learning	\$1200
Fall 2022 (Before first session with grade levels at NBU)	½ day: Meet with coaches to build capacity to incorporate strategies that support vocabulary acquisition for ELs throughout curriculum units.		\$800
Fall/Winter 2022	Incorporating vocabulary strategies throughout units during planning (NBU) Walk throughs End of cycle meeting with coaches, EL teachers, and/or administration.	Grade 3, 4, 5 (2x each) 1 hour walk throughs 30 minutes analysis and recommendations *See schedule below.*	\$6800 INCLUDES: 7 half day sessions 1 day preparation and planning for personalized and customized professional development
Winter/Spring 2023	Incorporating vocabulary strategies throughout units during planning (NBU) Walk throughs End of cycle meeting with coaches, EL teachers, and/or administration.	Grade K, 1, 2 (2x each) 1 hour walk throughs 30 minutes analysis and recommendations *See schedule below.*	\$6800 INCLUDES: 7 half day sessions 1 day preparation and planning for personalized and customized professional development

NBU Planning and Walkthroughs Schedule

CYCLE 1: Fall/Winter 2022				
	2 hours	1 hour	30 minutes	
Day 1	Planning w/ 5th	Walkthroughs: K, 1, 2 based on Aug/Sep PD	Walkthrough analysis, recommendations, and write up	
Day 2	Planning w/ 4th	Walkthroughs 5th- based on NBU planning session		
Day 3	Planning w/ 3rd	Walkthroughs 4th- based on NBU planning session		
Day 4	Planning w/ 5th	Walkthroughs 3rd- based on NBU planning session		
Day 5	Planning w/ 4th	Walkthroughs 5th- based on NBU planning session		
Day 6	Planning w/ 3rd	Walkthroughs 4th- based on NBU planning session		
Day 7		Walkthroughs 3rd- based on NBU planning session		

CYCLE 2: Winter/Spring 2023				
	2 hours	1 hour	30 minutes	
Day 1	Planning w/ 2nd	Walkthroughs: ?	Walkthrough analysis, recommendations, and write up	
Day 2	Planning w/ 1st	Walkthroughs 2nd- based on NBU planning session		
Day 3	Planning w/ K	Walkthroughs 1st- based on NBU planning session		
Day 4	Planning w/ 2nd	Walkthroughs K- based on NBU planning session		
Day 5	Planning w/ 1st	Walkthroughs 2nd- based on NBU planning session		
Day 6	Planning w/ K	Walkthroughs 1st- based on NBU planning session		
Day 7		Walkthroughs K- based on NBU planning session		



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Andrea Foligno (Academics) for approval at the Regular Board Meeting on August 15, 2022.

Type of Memorandum

Purchase Order/Contract Approval

Background and Purpose/Rationale (Alignment to District Strategic Plan)

Building professional capacity of special education teachers is a priority stated in Smalley's Commissioner's Network school improvement plan. This is a second year continuation of services by Bridging the Gap Consultant to provide professional development and coaching cycles in the areas of structural planning (grouping strategies, increasing the alignment and scope of materials to student goals, etc.) in order to accelerate changes in student growth. A focus will be on instructional planning based on data from individualized assessments created to drive instruction specific to IEP and school/student achievement goals.

Financial Information

The total is \$70,000.00 and the funding source is Commissioner Network Grant 230121001.

Committee Review

PER PRIOR APPROVAL OF SUPERINTENDENT ONLY - NO COMMITTEE REVIEW. (This is only to be used for Board memos going to the full Board which were submitted after committee meetings occurred and with explicit approval of Superintendent)

[Bridge the Gap - Contract for SY 2022-2023 - Smalley Elementary - New Britain Public Schools June 2021 \(1\) - Andrea Foligno.docx](#)

New Britain Board of Education

Gayle Sanders-Connolly – President | Merrill Gay – Vice President | Joseph Listro – Secretary

Anthony Cane | Monica Dawkins | Anthony Kane | Matthew Marino | Annie S. Parker | Diana Reyes | Tina Santana



Bridge the Gap Educational Consulting, LLC

Teaching, Teaming, Leading

June 16, 2022

Dear Andrea,

As requested, this is an updated contract that includes the agreement for Bridge the Gap Educational Consulting, LLC to provide coaching services for Smalley Elementary School for an average of 16 hours per week for 35 weeks and no more than 560 hours for the 2022-2023 school year, in case flexible scheduling is necessary.

Please find the updated Scope of Services and fee structure, which delineates the topics and expected outcomes of Special Education Instructional Coaching, including my understanding of the budgetary limit of \$70,000. for Bridge the Gap Educational Consulting, LLC to provide services to Smalley Elementary School.

Please also feel free to contact me by text, email or phone with any questions you may have.

With best regards,

Lisa Eells, M.S., 6th Yr.

LISA EELLS, M.S., 6TH YR., Educational Consultant



Bridge the Gap Educational Consulting, LLC

Teaching, Teaming, Leading

Scope of Services for the New Britain Public Schools Smalley Elementary School

The Scope of Services describes specific actions of Instructional Coaching designed to assist the New Britain Public Schools to accomplish its priorities for student achievement through the work of its teaching staff and administration. The Scope of Services outlines the domain of work, expected outcomes, proposed timeline and fee structure. The scope statement is helpful to all parties to articulate a shared vision and common expectation about the consulting services offered.

Overview

The following domains of work will be provided for Special Education Teachers at Smalley Elementary School through a series of customized Instructional Coaching sessions:

1. Build professional capacity of special education teachers in the areas of structural planning (grouping strategies, increasing the alignment and scope of materials to student goals, etc.) in order to accelerate changes in student growth.
2. Cultivate a practice of using a frequent cycle of instructional planning based on data from individualized assessments created to drive instruction specific to IEP and school/student achievement goals.
3. Facilitate a balance of effective instructional practices during classroom inclusion and direct instructional practices aligned to students' IEP's.
4. Ongoing communication with administration at Smalley Elementary School to align coaching with intended educational outcomes for students as well as teacher expectations.

Outcomes of coaching may include:

1. Increased expertise for special education teachers working in partnership with classroom teachers to accomplish student goals.
2. Expanded competencies for special education teachers to use assessment data to drive planning of curriculum and instruction.
3. Increased ability to task-analyze specific academic sequences leading to more frequent and accurate assessment of student foundational skills.

LISA EELLS, M.S., 6TH YR., Educational Consultant



Bridge the Gap Educational Consulting, LLC

Teaching, Teaming, Leading

4. Increased administrator points of focus that will align walkthrough observations to administrator feedback for teachers that will enhance individual student skills.

Framework and Fee Structure

	FOCUS	VISION	TIMELINE	COST
1.	Special Education Instruction	Increase specificity of: Planning, Assessment, Curriculum, Instruction	August/September 2022- June 2023	\$125/hour
2.	Teacher Goal-setting, Observation, and Conferencing	Increase Professional Reflection on Instruction; use of written coaching summaries to document observations and discussions related to future short- and long-term teacher goals	August/September 2022- June 2023	\$125/hour
3.	Administrative Alignment of Coaching Focus	Weekly discussions and sharing of information to increase instructional capacity of teachers for individualizing instruction for students with special needs	August/September 2022-June 2023	\$125/hour

LISA EELLS, M.S., 6TH YR., *Educational Consultant*



Bridge the Gap Educational Consulting, LLC

Teaching, Teaming, Leading

Contract/Process

Lisa Eells will submit a monthly invoice for services rendered, which will be limited to an average of 16 hours per week for 35 weeks (up to a maximum total of 560 hours for the 2022-202 school year) in case flexible scheduling is necessary. The yearly fee will not exceed \$70,000. for the year. Each invoice will detail dates of service, focus area(s) of coaching, and total charges. Courtesy discount: *No charges will be submitted for travel time, telephone conversations or email communication with the client (unless coaching work is conducted through the telephone or email).*

New Britain Public Schools/Smalley Elementary School has identified a total budget of \$70,000. allocated for Special Education Instructional Coaching by Bridge the Gap Educational Consulting, LLC for the fiscal year.

Invoice payable within 30 business days of receipt.
Services begin immediately upon receiving signed contract.

BRIDGE THE GAP

NEW BRITAIN PUBLIC SCHOOLS

By:

By:

_____/_____
Lisa Eells Date
Educational Consultant

_____/_____
(Signature of District's Representative/Date)

LISA EELLS, M.S., 6TH YR., Educational Consultant



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Donna Clark (Personnel) for approval at the Regular Board Meeting on August 15, 2022.

Type of Memorandum

Purchase Orders/Bid Waivers/Contract Approvals

Background and Purpose/Rationale (Alignment to District Strategic Plan)

The Department of Pupil Services contracts with various agencies, who specialize in the provision of special education service delivery. Contracted services are required to meet the mandated needs of Individual Education Plans. Many of these professional services are considered shortage areas and the recruitment pool is limited. This request is to renew contracts with agencies that have staff members interested in returning to work in New Britain:

1. Multimodal Teacher of the Deaf Services
 - The provision of mandated services for students who are D/HH
 - Training provided to build capacity and reduce our reliance on contracted services
2. CT EARS, LLC Audiological Services
 - Mandated services for students who are D/HH
 - Training provided to build capacity and reduce our reliance on contracted services
3. Delta-T Group
 - 9 Employees (paras) are filling vacancies; contracted for hire after completion of 750 hours
4. Soliant Health/Blazerworks
 - 28 Employees (paras and related service providers) are contracted to fill vacancies; contracted for hire at the end of the SY
 - 12 Related service providers are contracted to cover caseload increases

Financial Information

The total is \$337,650 IDEA Grant 202096912001-53401 (Multimodal); \$294,000 ESSER II 206397412001 – 53200 (CT EARS); \$107,510 Local 101097412002-55691(CT EARS); \$162,424.50 ESSER II 206397412001 – 53200 (Delta-T Group); \$2,555,115 ESSER II 206397412001 – 53200 (Soliant Health/Blazerworks) and the funding source is \$337,650 IDEA Grant 202096912001-53401 (Multimodal); \$294,000 ESSER II 206397412001 – 53200 (CT EARS); \$107,510 Local 101097412002-55691(CT EARS); \$162,424.50 ESSER II 206397412001 – 53200 (Delta-T Group); \$2,555,115 ESSER II 206397412001 – 53200 (Soliant Health/Blazerworks) \$337,650 IDEA Grant 202096912001-53401 (Multimodal); \$294,000 ESSER

New Britain Board of Education

Gayle Sanders-Conolly – President | Merrill Gay – Vice President | Joseph Listro – Secretary

Anthony Cane | Monica Dawkins | Anthony Kane | Matthew Marino | Annie S. Parker | Diana Reyes | Tina Santana

II 206397412001 – 53200 (CT EARS); \$107,510 Local 101097412002-55691(CT EARS); \$162,424.50 ESSER II 206397412001 – 53200 (Delta-T Group); \$2,555,115 ESSER II 206397412001 – 53200 (Soliant Health/Blazerworks).

Committee Review

PER PRIOR APPROVAL OF SUPERINTENDENT ONLY - NO COMMITTEE REVIEW. (This is only to be used for Board memos going to the full Board which were submitted after committee meetings occurred and with explicit approval of Superintendent)

[Multimodal 2022-23 Contract - Donna Clark.pdf](#), [Delta-T Group 2022-23 Contract - Donna Clark.pdf](#), [CT EARS 2022-23 Contract - Donna Clark.pdf](#), [Blazerworks-Soliant 2022-23 Contract - Donna Clark.pdf](#)

New Britain Board of Education

Gayle Sanders-Connolly – President | Merrill Gay – Vice President | Joseph Listro – Secretary

Anthony Cane | Monica Dawkins | Anthony Kane | Matthew Marino | Annie S. Parker | Diana Reyes | Tina Santana



TEACHER OF THE DEAF SERVICES CONTRACTOR AGREEMENT

This Teacher of the Deaf Services Contractor Agreement ("AGREEMENT") is made this 9th day of April 2022, between CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN whose address is 272 Main Street, New Britain, CT 06050 ("DISTRICT") by and through its Director of Special Education, Mark Spalding, who has been given the authority to make this AGREEMENT and MULTIMODAL TEACHER OF THE DEAF SERVICES, LLC whose address is 43 Hawthorne Drive, Cheshire, CT 06410 and whose Managing Member is Kelly L. Cimma ("CONTRACTOR").

The DISTRICT desires that the CONTRACTOR provide services for the DISTRICT as described in the "Description of Services" in paragraph 4. The CONTRACTOR possesses specialized skills and knowledge in the area of Deaf Education with respect to such services and wishes to perform those services as an Independent Contractor.

1.0. **Term and Termination of Agreement.**

1.1. This AGREEMENT shall become effective July 2, 2022 and shall continue until July 1, 2023.

1.2. The parties may, by mutual consent, terminate this AGREEMENT at any time and parties shall terminate AGREEMENT in writing.

1.3. The CONTRACTOR may terminate this AGREEMENT upon 30 days' written notice to the DISTRICT and provided in writing to Mark Spalding, Director of Pupil Services, 272 Main Street, New Britain, CT 06050.

1.4. The DISTRICT shall be entitled to terminate this AGREEMENT for any of the following reasons: (i) the PPT chooses an educational placement outside the DISTRICT for the student(s) identified in the Description of Services; (ii) the PPT recommends the student(s) no longer require services from a Teacher of the Deaf/Hard of Hearing; (iii) the CONTRACTOR does not comply with the timeline set forth in Paragraph 1 of this AGREEMENT; (iv) Violation of one or more material terms of this AGREEMENT; or (v) Misconduct or violations of one or more of the paragraphs of this AGREEMENT. Written notice of termination shall be provided with 30 days notice to Multimodal Teacher of the Deaf Services, 43 Hawthorne Drive, Cheshire, CT 06410.

2.0. **Independent Contractor Status.**

2.1. It is the express intention of the parties that the CONTRACTOR is an Independent Contractor and not an employee, agent, joint venturer of the DISTRICT. Nothing in this AGREEMENT shall be interpreted or construed as creating or establishing the relationship of employer and employee between the DISTRICT and the CONTRACTOR or any employee or agent of the CONTRACTOR. Both parties acknowledge that the CONTRACTOR is not an employee for federal or state tax

purposes. The CONTRACTOR shall retain the right to perform services for others during the term of this AGREEMENT. The CONTRACTOR shall not be eligible for any DISTRICT employee benefits. Further, the CONTRACTOR waives any claim against the DISTRICT for benefits provided to its employees during any period in which the CONTRACTOR may be determined to be a common law employee or some other designation and not an Independent CONTRACTOR. The CONTRACTOR acknowledges that she makes this waiver knowingly and voluntarily.

3.0. Method of Performing Services.

3.1. The CONTRACTOR shall use the CONTRACTOR's own discretion in performing the tasks assigned, subject to the general direction of the DISTRICT and certain specific inquiries the DISTRICT requests (as set forth in Description of Services), and subject to the express condition that the CONTRACTOR shall at all times comply with applicable laws.

a. The CONTRACTOR may perform consultation services to DISTRICT's teachers, staff, and families through a variety of communication methods, including but not limited to: videoconferencing, emails, telephone calls, or in-person meetings at the CONTRACTOR'S discretion.

3.2. Hybrid Instruction/School Closures Due to COVID -19: The parties agree that the nature of the services to be performed by the CONTRACTOR may necessitate that the services be performed through videoconferencing; specifically, Google Meet (CSDNB required platform) for synchronous instruction.

3.3. The parties agree that the nature of the services to be performed by the CONTRACTOR may necessitate that the services be performed on the DISTRICT's premises or at other locations designated by the DISTRICT. To the extent that is necessary, the DISTRICT therefore agrees to furnish space on such premises for use by the CONTRACTOR while performing these services on the DISTRICT's premises.

4.0. Description of Services.

4.1. The DISTRICT retains the CONTRACTOR to perform services to students with hearing loss in the DISTRICT as an independent contractor. From time to time the parties may amend the Description of Services or add additional descriptions of services. Any additional work done by the CONTRACTOR for the DISTRICT shall be governed by the terms of this AGREEMENT, whether or not the Description of Services is amended.

4.2. The CONTRACTOR will attend PPT meetings per the request of the DISTRICT to provide direction into the development of IEP documents and implementation of the Language and Communication Plan which (1) outlines state requirements for the provision of educational services and (2) meet State and Federal IDEA requirements for the provision of special education

programming to Deaf and Hard of Hearing students, including but not limited to procedural requirements.

- a. The CONTRACTOR will review student files and reports to assist in making recommendations at the PPT meeting.
- b. The CONTRACTOR will recommend goals and objectives for the Deaf/Hard of Hearing student in the skill areas requested by the DISTRICT.
- c. The CONTRACTOR will recommend accommodations necessary for the Deaf/Hard of Hearing student to have optimal access to language (spoken language or sign language) and instruction. The CONTRACTOR will recommend appropriate accommodations for curriculum modifications and assessments, as applicable.
- d. The CONTRACTOR will recommend opportunities and distribute materials for events that encourage student involvement and mentoring experiences with Deaf/Hard of Hearing peers as recommended in the Language and Communication Plan, Section 11 of Public Act (P.A.) 12-173 <http://www.sde.ct.gov/sde/lib/sde/PDF/DEPS/Special/ED638.pdf>

4.3. The CONTRACTOR will provide consultation and training regarding the student's hearing loss, specifics of integrating the student with hearing loss into the classroom, the impact of hearing loss on learning in the mainstream classroom environment, and information about the student's specific amplification equipment.

- a. In-service training/consultation sessions in the procedures relevant to educating the Deaf/Hard of Hearing student in a public school setting.
- b. Integration of resources within the curricula for the general education classroom that will support the Deaf/Hard of Hearing student based on IEP goals and PPT recommendations.
- c. Ongoing communication with educational team members to provide strategies for maximum communication and educational access for the Deaf/Hard of Hearing student.

4.4. The CONTRACTOR will provide the Deaf/Hard of Hearing student with instruction focused on the goals and objectives assigned to the CONTRACTOR as outlined in the student's IEP.

- a. Instruction will be provided in the mode of communication chosen by the family (e.g., American Sign Language, Sign Supported English, Listening and Spoken Language).

4.5. The CONTRACTOR will routinely collect student data through classroom observations and communication with parents and teachers in the areas of self-advocacy and independence related to hearing loss.

4.6. The CONTRACTOR will conduct monitoring of student's personal amplification equipment and classroom amplification equipment that is owned or rented by the DISTRICT.

- a. Monitoring the student's listening device may include any of the following as applicable to the child's specific device: replacing batteries (parent or DISTRICT provided), listening checks, assisting the child with putting on and taking off listening equipment, attaching receivers or input cords, syncing personal equipment with school equipment (FM/DM system), and toggling hearing aid or Cochlear Implant programs according to environmental need or therapy session.
- b. Troubleshooting complex problems with student's listening devices will be completed only if parent provides consent. The DISTRICT representative will be provided with copies of signed consent forms.
- c. Troubleshooting complex problems with student's listening devices will occur in collaboration with the child's audiologist or the DISTRICT'S educational audiologist service provider contracted with the DISTRICT. The CONTRACTOR will be held harmless in the event of malfunction.

5.0 Fees.

5.1. In consideration of the Services, the DISTRICT shall make payment to the CONTRACTOR at the hourly rate of \$160.00 for services provided by the CONTRACTOR as outlined in the student's IEP. Payment should be received within 30 days of billing date.

- a. One hour of preparation time will be charged for every 10 hours of instructional time.

5.2. A 5% late fee will be charged per invoice for payments not received by the 30th day.

5.3. DISTRICT shall inform CONTRACTOR no less than 48 hours before a session cancellation due to school events or changes in student's individual schedule. If DISTRICT informs CONTRACTOR in less than 48 hours, a \$50 fee will be charged. This does not apply to delayed openings, emergency early dismissals, or cancellations due to inclement weather.

5.4. DISTRICT shall inform CONTRACTOR in the event of a student absence at least 60 minutes prior to scheduled start time. If DISTRICT informs CONTRACTOR less than 60 minutes before scheduled start time, a full session rate will be charged and CONTRACTOR will perform consultation and preparation duties during the scheduled session time.

6.0. State and Federal Taxes.

6.1. As the CONTRACTOR is not the Board's employee, the CONTRACTOR is responsible for paying any and all state and federal taxes and insurance. Specifically: (i) the DISTRICT will not withhold FICA (Social Security) from the CONTRACTOR's payments; (ii) the DISTRICT will not make state or federal unemployment insurance contributions on behalf of the CONTRACTOR; (iii) the DISTRICT will not take state or federal income tax from payments to the CONTRACTOR; (iv) the

DISTRICT will not make disability insurance contributions on behalf of the CONTRACTOR; and (v) the DISTRICT will not obtain worker's compensation on behalf of the CONTRACTOR.

6.2. The CONTRACTOR must provide the Board with its Taxpayer Identification Number for purposes of issuing appropriate tax documents such as Form 1099.

6.3. The CONTRACTOR takes responsibility for any tax liabilities imposed as a result of the CONTRACTOR's failure to pay income taxes on consulting payments made by the DISTRICT to the CONTRACTOR hereunder.

7.0. Obligations of the District.

7.1. The DISTRICT agrees to comply with all reasonable requests of the CONTRACTOR and provide access to all documents reasonably necessary to the performance of the CONTRACTOR's duties under this AGREEMENT.

8.0. Compliance with District Policies.

8.1. The CONTRACTOR agrees that during the term of this AGREEMENT she will comply with DISTRICT Policies. Specifically: (i) professional conduct; (ii) suspected abuse or neglect of children, (iii) non-discrimination policies, which will be provided to her at the time of the signing of this AGREEMENT. The CONTRACTOR also agrees to comply with all applicable federal, state, and local laws, regulations and executive orders relating to suspected abuse or neglect of children and non-discrimination.

9.0. Use of Subcontractors

9.1. From time to time the CONTRACTOR may utilize the services of subcontractors to perform instruction, data collection, equipment monitoring, and consultation services as needed in the DISTRICT. All paragraphs herein apply to subcontractors.

9.2. CONTRACTOR will bill the DISTRICT for subcontractor's hours and CONTRACTOR will be responsible for payment to the subcontractor.

9.3. Subcontractor(s) shall have appropriate CT Teacher of the Hearing Impaired Certification (057) and professional liability insurance.

9.4. The DISTRICT will be provided with the name and contact information of the subcontractor(s).

10.0. **General Provisions.**

10.1. Entire AGREEMENT of the Parties. This AGREEMENT supersedes any and all AGREEMENTs, whether oral or written, between the parties with respect to the rendering of services by the CONTRACTOR for the DISTRICT and contains all of the covenants and AGREEMENTs between the parties with respect to the rendering of such services. Each party to this AGREEMENT acknowledges that either part, or anyone acting on behalf of either party, orally or otherwise, has made any other representations, inducements, promises or AGREEMENTs which are not embodied herein, and that no other AGREEMENT, statement or promise not contained in this AGREEMENT shall be valid or binding. Any modification of this AGREEMENT will be effective only if it is in writing signed by both parties.

9.2. Governing Law/Forum. This AGREEMENT shall be governed and construed in accordance with the laws of the State of Connecticut and the parties consent to the exclusive jurisdiction of the appropriate state or federal court in Connecticut.

MULTIMODAL TEACHER OF THE DEAF SERVICES, LLC

By: 
Kelly L. Cimma

4/9/2022
Date

CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

By: 
Director of Pupil Services

8/9/22
Date

**Multimodal Teacher of the Deaf Services - Projected Expenses CSDNB
2022-2023**

Student	School	Service Hours Expenses	Consults/Evals/PPT/504 meetings	TOTAL
RA	DiLoreto	\$6400.00	\$1600.00	
BA	Pulaski		\$800.00	
AA	Pulaski		\$800.00	
AA	RELC	\$6400.00	\$1600.00	
CB	Smith		\$3200.00	
WA	RELC		\$1600.00	
AC	Chamberlain		\$320.00	
DC	Smalley		\$1800.00	
IC	Jefferson	\$6400.00	\$1600.00	
AC	Smalley		\$800.00	
TC	NBHS		\$800.00	
CC	NBHS Bridges		\$800.00	
SC	RELC	\$28800.00	\$1600.00	
DD	Chamberlain		\$800.00	
KFB	Smith or Diloreto		\$4800.00	
GC	Jefferson	\$28800.00	\$1600.00	
ZH	Jefferson		\$800.00	
NH	NBHS		\$800.00	
LH	DiLoreto		\$800.00	
GI	Breakthrough Magnet School		\$1800.00	
OI	Holmes	\$1600.00	\$1600.00	
KJ	Northend		\$1600.00	
MR	Slade		\$3200.00	
ULD	Smith		\$1600.00	
SL	Outplaced		\$800.00	
ZL	Gaffney		\$3200.00	
CL	Smith Pathways		\$1600.00	
NL	Jefferson		\$800.00	
GM	DiLoreto		\$800.00	
JM	Lincoln		\$800.00	
AM	Slade	\$6400.00	\$1600.00	
AM	Smith		\$1500.00	
SM	NBHS		\$3200.00	
AM	Academy of Science and Engineering		\$1920.00	
RM	DiLoreto	\$6400.00	\$3200.00	
VN	RELC	\$28800.00	\$3200.00	
IO	Pulaski	\$6400.00	\$1600.00	
IO	Jefferson		\$1600.00	
RO	Diloreto		\$1600.00	
JP	Holmes		\$1600.00	

Student	School	Service Hours Expenses	Consults/Evals/PPT/504 meetings	TOTAL
CP	Gaffney	\$6400.00	\$3200.00	
JP	Gaffney		\$3200.00	
EP	NBHS		\$1600.00	
AR	Northend		\$1600.00	
MR	Slade	\$6400.00	\$1600.00	
JR	RELC		\$1600.00	
KRM	Slade		\$1600.00	
DRM	NBHS	\$6400.00	\$1600.00	
AR	NBHS		\$480.00	
ER	Pulaski		\$320.00	
CR	Vance		\$3200.00	
JR	DiLoreto	\$6400.00	\$3200.00	
PR	DiLoreto	\$6400.00	\$3200.00	
JS	Smith		\$800.00	
ESQ	Slade		\$800.00	
AS	DiLoreto	\$28800.00	\$3000.00	
XS	NBHS		\$800.00	
OS	Smalley		\$480.00	
KT	Lincoln		\$480.00	
LT	Slade		\$800.00	
KT	Chamberlain		\$480.00	
AUC	Chamberlain		\$750.00	
JV	Gaffney		\$960.00	
AV	DiLoreto		\$1600.00	
AV	Smith		\$960.00	
BV	NBHS	\$21600.00	\$1600.00	
NZ	NBHS	\$21600.00	\$1600.00	
Total		\$230400.00	\$107250.00	\$337650.00

NOTES:

- Totals are not static due to additional meetings which may increase cost and grouping student services when possible, which may decrease cost. Includes ESY Services 2022

Cimma 4/23/2022 updated

STAFFING SERVICES AGREEMENT

This Staffing Services Agreement (the "Agreement") is entered into as of **May 24, 2022**, by and between DELTA-T GROUP HARTFORD, INC. (the "Contractor") and the CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN (the "District"). The Contractor and the District will herein be referred to individually as a "Party," and collectively as the "Parties".

1. **Term.** The term of this Agreement shall commence as of **July 1, 2022** and shall continue in effect until through **June 30, 2023** (the "Term").
2. **Staffing Services.** The Contractor shall refer to the District independent contractor professionals ("Professional(s)") to temporarily provide the education-related services set forth in Exhibit A on an as needed basis. Professionals shall be subject to operational supervision by District staff and administrators, but under no circumstances shall Professionals be considered employees of the District. All Professionals referred by the Contractor to perform education-related services under this Agreement shall meet the District specified qualification requirements for such position set forth in federal and state law and the New Britain Board of Education (the "Board") policy.
3. **Relationship of the Parties; Certain Representation**4. Subject to the terms and conditions of this Agreement, the District hereby engages the Contractor as an independent contractor to perform the staffing services set forth in this Agreement, and the Contractor hereby accepts such engagement. It is the express intention of the Parties that the Contractor is an independent contractor and not an employee, agent, joint venture, or partner of the District. Nothing in this Agreement shall be interpreted or construed as creating or establishing the relationship of employer and employee between the District and the Professional performing education-related services under this Agreement or any agent of the Contractor. The Parties acknowledge that neither the Contractor nor any Professional is an employee of the District for federal or state tax purposes. Neither the Contractor nor any Professional will be eligible for any District employee benefits. Further, the Contractor knowingly and voluntarily waives any claims against the District for benefits provided to its employees. The District shall not be responsible for withholding taxes with respect to the Contractor's compensation hereunder and/or pursuant to the provisions of this Agreement. Neither the Contractor nor any Professional shall have a claim against the District hereunder or otherwise for vacation pay, sick leave, retirement benefits, social security, workers' compensation, health or disability benefits, unemployment insurance benefits, or employee benefits of any kind. The District will not be liable for any obligations incurred by the Contractor, including, without limitation, unpaid minimum wages and/or overtime premiums.
4. **Compensation for Services.**
 - A. The Contractor's services and compensation shall be as set forth in this Agreement and Exhibits. The cost for services performed by Professionals shall be calculated using the rate(s) for services set forth in Exhibit A.
 - B. The pricing set forth in Exhibit A shall be considered all-inclusive pricing. The District will not be responsible for any additional charges.
 - C. Payment to the District by the Contractor shall be processed thirty (30) days from the District's receipt of an accurate, detailed invoice for services provided in the prior month. Detailed invoices must include the name of the Professional providing services, the nature of the services, the

rate(s) for services, the date(s) of services, the number of hours of services, and the location where services were provided. Invoices submitted by the Contractor must be addressed to _____ The Parties agree that payment to the Contractor shall be conditioned on the delivery of services described in this Agreement.

D. Payment will be made for actual hours worked. Payment for holidays observed by the District will not be covered.

5. **Contractor Representations.** The Contractor acknowledges that it shall be responsible for the methods and means for fulfilling its obligations under this Agreement. The Contractor represents that the Contractor and employees of the Contractor, have the qualifications and ability to perform the services for which the Contractor is contracting. The Contractor represents that the referred Professionals possess all District specified certifications, licenses, state criminal background checks, and/or registrations, to perform the services.

6. **Performance of Duties.** The Contractor shall take care to ensure that Professionals, as well as officials and/or agents of the Contractor, perform duties in accordance with the currently approved methods and standard practices of the profession and according to the code of ethics of the relevant professional organization.

7. **District Rights and Obligations.**

A. The District reserves the right to review the qualifications and character, by using reasonable means including but not limited to interviewing and credential checking, of any Professional to determine their ability to perform the requirements of the position to which they are to be temporarily assigned.

B. The District reserves the right to accept or reject, in its sole discretion, any Professional referred by the Contractor to perform services in accordance with this Agreement.

C. The District shall provide all necessary supplies and equipment for Professionals to perform services in accordance with this Agreement.

8. **Contractor Rights and Obligations.**

A. The Contractor shall refer licensed and/or certified (as applicable) Professionals to provide the education-related services set forth in this Agreement.

B. The Contractor shall have at inception and shall endeavor to maintain during the entire Term of this Agreement, the ability to refer District approved Professionals for the positions listed in Exhibit A.

C. The Contractor must maintain during the entire Term of this Agreement an automated reporting/billing system, daily staff coverage, and an identified contact person.

D. Neither District nor Contractor shall be responsible for the payment of any taxes, insurance premiums, licensing fees, or any other expenses incurred by a Professional in connection with their services, but not limited to, FICA, federal, state, and local income wage taxes, unemployment and Workers' Compensation taxes and insurance, disability insurance, professional liability insurance and organization dues.

E. Upon request, the Contractor shall provide, to the extent permitted by law, evidence that a Professional is properly credentialed (e.g., meets educational requirements) to perform the job to which the Professional has been referred. The Contractor shall be responsible for completing criminal background checks on every individual staffed pursuant to this Agreement and ensuring that individuals with criminal histories which would disqualify the individuals from employment in a school setting are not placed, or shall be removed if already placed, in the District schools.

. In cases where special licenses, accreditations and/or certifications are required by State, Federal and/or local law, statute, regulation, or Board Policy for a position to be temporarily filled in accordance with this Agreement, the Contractor shall be required to ensure compliance and provide proof of same to the District.

9. Ownership of Data/Information. The Contractor acknowledges that the District owns any data, documents, materials, and information provided to it by the District and the data and other information obtained and/or created by the Contractor or any Professional in connection with the delivery of services pursuant to this Agreement regarding the District, the District schools, and/or any student(s) enrolled in the District schools. All data, documents, materials, and information provided to the Contractor or any Professional by the District and/or obtained and/or created by the Contractor or any Professional in connection with the Contractor's services pursuant to this Agreement shall be returned to the District upon the termination any referral made pursuant to this Agreement. The provisions of this Section 9 shall survive the termination or expiration of this Agreement.

10. Background and Employment History Checks. For each Professional who is referred to perform services for the District involving direct student contact, the Contractor shall ensure compliance with the following background and employment history checks:

A. The Contractor shall perform, and the Professional shall submit to, employment history checks in accordance with Section 10-222c of the Connecticut General Statutes, as amended by Public Acts 16-67 and 17-68.

B. The Contractor shall perform, and the Professional shall submit to, a records check of information maintained on the Abuse and Neglect Registry of the Connecticut Department of Children and Families (the "Registry") or, for any Professional whose current or most recent employment occurred out of state, the out-of-state equivalent of the Registry. The Contractor shall request information from the Registry or its out-of-state equivalent promptly, and in any case prior to the date the Professional begins performing services pursuant to this Agreement. If the Contractor receives any information from the Registry or its out-of-state equivalent indicating that a Professional intended to be or actually referred to perform services under this Agreement may have a record of abuse or neglect, the Contractor shall immediately notify the District.

C. The Contractor shall perform, and the Professional shall submit to, state and national criminal records checks in accordance with Sections 10-212 (where applicable), 10-221d, and 29-17a of the Connecticut General Statutes. Each Professional shall submit to such state and national criminal record checks prior to the date such Professional begins performing services for the District pursuant to this Agreement. If the Contractor receives any information indicating that a Professional intended to be or actually referred to perform services under this Agreement may have a criminal record, the Contractor shall immediately notify the District.

D. The Contractor shall cross-reference the Connecticut Department of Public Safety's sexual

offender registry, or, for any Professional whose current or most recent employment occurred out of state, the out-of-state equivalent of the Connecticut Department of Public Safety's sexual offender registry, to determine whether the Professional is registered as a sexual offender. The Contractor shall comply with the provisions of this Section 10 (d) before any Professional begins performing services for the District pursuant to this Agreement. If the Contractor receives any information indicating that a Professional intended to be or actually referred to perform services under this Agreement may be registered as a sexual offender, the Contractor shall immediately notify the District.

E. The Contractor shall provide written confirmation to the District that it has complied with subsections (a) through (d) of this Section 10. The Contractor agrees that upon the District's request, it shall promptly provide the District with proof of such compliance. The Contractor agrees that it shall pay all fees and costs associated with the background and employment history checks required under this Section 10.

The Contractor agrees that if the District determines, based on any information received pursuant to this Section 10, that any Professional shall not perform services for the District pursuant to this Agreement, such determination by the District shall not constitute a breach of this Agreement.

Notwithstanding any provisions herein to the contrary, failure to comply with this Section 10 shall be grounds for immediate termination of this Agreement.

11. Confidentiality/Reporting

A. Consistent with the Family Educational Rights and Privacy Act ("FERPA"), the Contractor and Professionals, as well as officials and/or agents of the Contractor, who have involvement with or are performing services for the District pursuant to this Agreement and who have a legitimate educational interest in student records shall be considered as "school officials" pursuant to 34 CFR § 99.31(a). To allow the sharing of records subject to state and federal confidentiality laws and to ensure that the required confidentiality of personally identifiable student information is always maintained, the Contractor and Professionals, as well as officials and/or agents of the Contractor, who have involvement with or are performing services for the District pursuant to this Agreement shall comply with the provisions of FERPA and District policies regarding confidentiality of records. A copy of relevant District policies concerning confidential student information is attached hereto as Exhibit B. For the purposes of this Agreement and the specific functions conducted pursuant to this Agreement, FERPA includes any amendments or other relevant provisions of federal law, as well as all requirements of 34 CFR Part 99 and 20 U.S.C. § 1232g. Nothing in this Agreement may be construed to allow the Contractor and Professionals, as well as officials and/or agents of the Contractor, who have involvement with or are performing services for the District pursuant to this Agreement to maintain, use, disclose, or share student record information in a manner not allowed under state or federal law or regulation or rule or Board policy or regulation. If the Contractor and Professionals, as well as officials and/or agents of the Contractor, who has involvement with or performs services for the District pursuant to this Agreement fails to adhere to said policies, laws, rules, and regulations, the District shall have the right to terminate this Agreement and/or pursue appropriate legal recourse for the breach of this Agreement.

B. The Parties expressly agree that they will execute and comply with the Student Data Privacy Rider attached hereto as Exhibit C.

12. Mandatory Reporting. Professionals, as well as officials and/or agents of the Contractor, may be considered to be a mandatory reporter of abuse and/or neglect pursuant to Section 17a-101(b) of the Connecticut General Statutes, and the Contractor and Professionals, as well as officials and for agents

of the Contractor, may be obligated to report acts or reports of bullying pursuant to Section 10-222d of the Connecticut General Statutes, in connection with the Contractor's provision of services to the District pursuant to this Agreement. The Contractor agrees to inform Professionals of their obligations regarding reporting procedures and to report, as well as officials and/or agents of the Contractor, suspected child abuse and/or neglect pursuant to the District's Child Abuse and Neglect Reporting Policy and using the Department of Children and Families Form, both of which are attached hereto as Exhibit E.

13. Insurance. The Contractor shall, at its own expense and cost, obtain and keep in force during the entire Term of the Agreement primary insurance coverage covering the Contractor in compliance with mandatory minimum limits and requirements established by the City of New Britain, the Board, and the District, which are set forth in Exhibit D.

14. Indemnification. The Contractor will defend and indemnify and hold the District, the Board, the City of New Britain and their respective officials, employees and agents harmless from any claim, loss, liability, damage, penalty, expense or fee, including reasonable attorneys' fees, or other costs or obligations to the extent arising out of this Agreement, but only to the extent the claim, loss, liability, damage, penalty, expense, fee or cost is caused by willful misconduct, negligence, or other fault (including but not limited to omissions and breach of this Contract) of the Contractor, its employees or agents. The availability of insurance shall not limit the scope of the Contractor's indemnification obligations. The provisions of this Section 14 shall survive the termination or expiration of this Agreement.

15. Non-Discrimination. The Contractor will not make employment decisions (including decisions related to hiring, assignment, compensation, promotion, demotion, disciplinary action and termination) on the basis of race, color, religion, age, sex, marital status, sexual orientation, national origin, ancestry, disability (including pregnancy), veteran status, genetic information, or gender identity or expression, except in the case of a bona fide occupational qualification.

16. Non-Solicitation. The District agrees to notify the Contractor of any and all job offers made to any Professional referred to the District by the Contractor. Contractor's Temp to Perm Policy is that from the time the District notifies the Contractor of its intention to hire or contract with Professional either directly or through another agency, such Professional must work seven hundred and fifty (750) hours through Contractor at a District facility before such Professional may accept a position with the District. The District may hire or contract with the Contractor without meeting this 750-hour requirement by making payment to the Contractor in the sum of \$7,500 or a sum equal to 1/3 of the total compensation package offered to the Contractor, whichever sum is greater. This 750-hour requirement remains in effect for a period of six (6) months after the last date of a Professional's assignment with the District.

17. Notices. Any notices or other communications required or permitted under this Agreement shall be sufficiently given if sent by (i) successful email or facsimile transmission (ii) registered or certified mail, postage prepaid, return receipt requested, or (iii) recognized overnight couriers addressed as follows:

The District:

The Contractor:

Delta-T Group Hartford, Inc.
Attn: Legal Department
P.O. Box 884
Bryn Mawr, PA 19010

- 18. Compliance.** The Contractor shall, at its sole cost and expense, comply with all federal, state, City, and municipal statutes, ordinances, and regulations applicable to the delivery of the services set forth in this Agreement.
- 19. Assignment.** Neither this Agreement nor any duties or obligations under this Agreement may be assigned by the Contractor to any person other than persons specified in this Agreement and/or to any other entity without the prior written consent of the District.
- 20. Governing Law/Forum.** This Agreement shall be governed and construed in accordance with the laws of the State of Connecticut, and the Parties consent to the exclusive jurisdiction of the appropriate state or federal court in Connecticut.
- 21. Termination.** Either Party may terminate this Agreement at any time by thirty (30) business days' written notice to the other Party.

The District may terminate this Agreement immediately, if, in its sole judgment, the services rendered by the Contractor are not performed with the degree of skill and care consistent with industry standards, or are not performed in compliance with all statutes, acts, ordinances, laws, rules, regulations, codes, and standards.

In addition to the right of termination under this Section 21, the District may exercise any other legal or equitable right or remedy the District may have. Upon termination of this Agreement, the District's payment obligation shall cease as of the final date on which staffing services in accordance with this Agreement were last performed by the Contractor prior to termination.

22. Miscellaneous.

- A. All costs and expenses incurred by the non-breaching Party, including, without limitation, attorneys' fees, in enforcing any of its rights and remedies under this Agreement shall be repaid to the non-breaching Party by the breaching Party upon demand.
- B. This Agreement and any appendices, exhibits, and/or attachments hereto set forth the entire understanding between the Parties with respect to all matters referred to in this Agreement, and the provisions of this Agreement may not be changed or modified except by an instrument in writing signed by both Parties.
- C. If any provision of this Agreement is found to be invalid or illegal by a court of competent jurisdiction, the remaining provisions shall remain in full force and effect, and the parties agree to substitute for the invalid provision another that most closely effectuates the legal and economic intent of the invalid provision within the bounds of the law.
- D. Any modification of this Agreement will be effective only if it is in writing signed by the Party to be charged.

IN WITNESS WHEREOF, the undersigned have executed this Agreement on the day and year written below.

BY: 
Consolidated (Signature)

NAME: MARK SPALDING

TITLE: Dir. P.O. 1 SR

DATE: 8-7-27

BY: _____
Delta-T (Signature)

NAME: _____

TITLE: _____

DATE: _____

EXHIBIT A
DESCRIPTION OF SERVICES AND RATES

Services:

In accordance with the terms of this Agreement, the Contractor refer Professionals who possess the Board required credentials to perform the jobs of Paraprofessional and Registered Behavior Technician. Upon the request of the District, the Contractor shall refer Professionals to perform the jobs described above, at the types and staffing levels, location(s), dates and times as identified by the District.

Rates:

The Contractor shall bill the District on an hourly basis at the hourly rates listed below for each full-hour the Professional is performing the services at a District school:

1. Paraprofessionals \$31.00 per hour
2. Licensed Practical Nurse \$55.00 per hour
3. Registered Nurse \$65.00 per hour
4. CNA \$40.00 per hour
5. Substitute Teacher \$38.00 per hour
6. SPED Teacher \$50.00 per hour
7. BCBA \$125.00 per hour

OT, LPN, SLP, School Psych (negotiated on a case by case basis)

XHIBIT B
RECORDS AND CONFIDENTIALITY POLICY

EXHIBIT C

STUDENT DATA PRIVACY RIDER

STUDENT DATA PRIVACY

This Agreement ("Agreement") is entered into on the date of execution below between the New Britain Board of Education (the "Board") and Delta-T Group Hartford, Inc. (the "Service Contractor") (collectively, the "Parties") for the purpose of identifying the obligations of the Parties relative to the confidentiality of student data.

Article I. Definitions

For purposes of this Agreement, "directory information," "de-identified student information," "school purposes," "student information," "student records," "student-generated content," and "targeted advertising," shall be as defined by Conn. Gen. Stat. § I 0-234aa. "Education records" and "personally-identifiable information," shall be defined by the Family Educational Rights and Privacy Act of 1974 ("FERPA"), codified at 20 U.S.C. § 1232g (as amended); and its implementing regulations, 34 CFR 99.1 - 99.67 (as amended).

Article H. Purpose of Agreement

The Parties agree that the purpose of this Agreement is to detail the obligations of both Parties relative to the safety and confidentiality of student information, student records and student-generated content (collectively, "student data"), which student data may be provided to the Service Contractor in connection with Service Contractor's provision of referral services to the Board.

Article III. General Provisions

- A. The Parties agree that this Agreement controls over any inconsistent terms or conditions contained within any other agreement entered into by the Parties concerning student data.
- B. The Service Contractor shall not modify any separate Privacy Policy of the Service Contractor or any other policy, procedure or practice of the Service Contractor concerning student data that is applicable to the Board without the written agreement of the Board.
- C. All student data provided or accessed pursuant to this Agreement is and remains under the control of the Board. All student data are not the property of, or under the control of, the Service Contractor.
- D. The Board may request that the Service Contractor delete any student data in the Service Contractor's possession that is not (1) otherwise prohibited from deletion or required to be retained under state or federal law, or (2) stored as a copy as part of a disaster recovery storage system and that is (a) inaccessible to the public, and (b) unable to be used in the normal course of business by the Service Contractor, provided the Board may request the deletion of any such student data if such copy has been used by the Service Contractor to repopulate accessible data following a disaster recovery. Such request by the Board shall be made by electronic mail to the Service Contractor. The Service Contractor will delete the requested student data within two (2) business days of receiving such a request.
- E. The Service Contractor shall not use student data for any purposes other than those authorized in

this Agreement, and may not use student data for any targeted advertising.

- F. If the Service Contractor receives a request to review student data in the Service Contractor's possession directly from a student, parent, or guardian, the Service Contractor agrees to refer that individual to the Board and to notify the Board within two (2) business days of receiving such a request. The Service Contractor agrees to work cooperatively with the Board to permit a student, parent, or guardian to review personally identifiable information in student data that has been shared with the Service Contractor, and correct any erroneous information therein, by following the amendment procedures outlined in the Board's Confidentiality and Access to Education Records Policy.

Article IV. Security and Confidentiality of Student Data

- A. The Service Contractor and the Board shall ensure that they each comply with the FERPA.
- B. Further, the Service Contractor shall take actions designed to ensure the security and confidentiality of student data, that, based on the sensitivity of the data and the risk of unauthorized access, include but are not limited to:
 - 1. Using technologies and methodologies consistent with the guidance issued in the American Recovery and Reinvestment Act of 2009, Public Law 111-5, § 13402(h)(2), 42 U.S.C. § 17932;
 - 2. Maintaining technical safeguards relating to the possession of education records in a manner consistent with 45 C.F.R. 164.312;
 - 3. Otherwise meeting or exceeding industry standards relating to the safeguarding of confidential information.

Article V. Prohibited Uses of Student Data

- A. The Service Contractor shall not use student data for any purposes other than those authorized pursuant to this Agreement.
- B. The Service Contractor shall not retain, and the Board shall not otherwise make available, any student data upon completion of the contracted services, except a student, parent, or legal guardian of a student may choose to independently establish or maintain an electronic account with the Service Contractor after the expiration of this Agreement for the purpose of storing student-generated content.

Article VI. Data Breaches

- A. Upon the discovery by the Service Contractor of a breach of security by Service Contractor that results in the unauthorized release, disclosure, or acquisition of student data, or the suspicion that such a breach may have occurred, the Service Contractor shall provide initial notice to the Board as soon as possible, but not more than forty-eight (48) hours after such discovery ("Initial Notice"). The Initial Notice shall be delivered to the Board by electronic mail to _____ at and shall include the following information, to the extent known at the time of notification:
 - 1. Date and time of the breach;

2. Names of student(s) whose student data was released, disclosed or acquired;
 3. The nature and extent of the breach;
 4. The Service Contractor's proposed plan to investigate and remediate the breach.
- B. Upon discovery by the Service Contractor of a breach, the Service Contractor shall conduct an investigation and restore the integrity of its data systems and, without unreasonable delay, but not later than thirty (30) days after discovery of the breach, shall provide the Board with a more detailed notice of the breach, including but not limited to the date and time of the breach; name(s) of the student(s) whose student data was released, disclosed or acquired; nature and extent of the breach; and measures taken to ensure that such a breach does not occur in the future.
- C. The Service Contractor agrees to cooperate with the Board with respect to investigation of the breach and to reimburse the Board for costs associated with responding to the breach caused by Service Contractor, including but not limited to the costs relating to notifications as required by Conn. Gen. Stat. § 10-234dd.


Article VII. Choice of Law, Choice of Forum, Merger, Severability

- A. **Choice of Law.** The Parties agree that this Agreement and any disputes arising from or relating to this Agreement, including its formation and validity, shall be governed by the laws of the State of Connecticut.
- B. **Choice of Forum.** The Parties agree that any and all disputes arising from or relating to this Agreement, including its formation and validity, shall be settled in the State of Connecticut.
- C. **Amendment.** This Agreement may be changed, amended, or superseded, only upon an agreement in writing executed by both parties hereto.
- D. **Severability.** A court finding of invalidity for any provision of this Agreement does not invalidate other provisions or applications that are not affected by the finding.

Article VIII. Term

- A. The term of this Agreement shall be effective upon execution by both Parties and shall terminate when all of the student data collected, used, possessed or maintained by the Service Contractor is properly and completely deleted or destroyed or returned to the Board, or, if it is infeasible to return or completely delete or destroy the student data, protections are extended to such student data in accordance with the provisions of Paragraph B within this Article.
- B. In the event that the Service Contractor determines that returning or completely deleting or destroying the student data is infeasible, the Service Contractor shall provide to the Board notification of the conditions that make return or complete deletion or destruction infeasible. The Service Contractor shall extend the protections of this Agreement to such student data and limit further uses and disclosures of such student data to those purposes that make the return or complete deletion or destruction infeasible. The Service Contractor shall not use or disclose such student data and shall maintain its security pursuant to this Agreement for so long as the Service Contractor possesses or maintains such student data. In the event a disaster recovery

system containing student data is used to repopulate the Service Contractor's databases following the recovery from a disaster, the Service Contractor shall delete all such student data immediately.

By: 
Consolidated (signature)

Name: Mark Spalding

Title: Dir. of P.P.I. Serv.

Date: 8-1-22

By: _____
Delta-T (signature)

Name: _____

Title: _____

Date: _____

EXHIBIT D

INSURANCE MINIMUM LIMITS AND REQUIREMENTS

A. GENERAL REQUIREMENTS

Delta-T Group Hartford, Inc. (the "Contractor") shall be responsible for maintaining insurance coverage in force for the Term of this Agreement of the kinds and adequate amounts to secure all of the Contractor's obligations under this Agreement an insurance company (ies) with an AM Best Rating of A-VII or better licensed to write such insurance in the State of Connecticut and acceptable to the City of New Britain, the Board, and the District.

The insurer shall provide the District with Certificates of Insurance signed by an authorized representative of the insurer prior to the performance of this contract, which Certificates shall describe the coverage and provide that the insurer give the District written notice at least thirty (30) days in advance of any termination, expiration, or any and all changes in the types of coverage required under this Agreement. The Certificates shall evidence all required coverage including the required Additional Insured and Waiver(s) of Subrogation.

The required insurance, or renewals or replacements thereof, shall remain in force during the Term of this Agreement and any extensions thereof.

The Contractor at the Contractor's own cost and expense shall procure and maintain all insurance required and shall name the City of New Britain, the Board, and the District and their respective officers, officials, employees, agents, boards, and commissions as Additional Insureds on a primary and non-contributory basis to the Contractor's Commercial General Liability policies. There shall be no special limitations on the scope of protection afforded to the City of New Britain, the Board, or the District. The Contractor shall assume any and all deductibles in the described insurance policies and the Contractor's insurer(s) shall have no right of recovery or subrogation against the City of New Britain, the Board, or the District. These requirements shall be clearly stated in the remarks section on the Contractor's Certificate of Insurance.

B. SPECIFIC REQUIREMENTS:

1)

The parties understand and acknowledge that since the Professionals referred by Contractor are not employees of Contractor, they would not be covered under a Worker's Compensation Policy. However, prior to making any referral of a Professional to District, Contractor will ensure that the Professional is covered under an Occupational Accident Insurance Policy with medical expense reimbursement coverage and coverage of weekly indemnity benefit (for lost compensation due to injury). This insurance would serve to cover Professional in the event Professional is injured while performing services for District. Contractor will provide District with proof of such Occupational Accident Insurance upon request of District.

0) Commercial General Liability Insurance

The Contractor shall carry Commercial General Liability Insurance (Insurance Services Officer Incorporated Form CG-0001 or equivalent). A per occurrence limit of \$1,000,000 is required. The Aggregate Limit will be not less than \$2,000,000. Any

deviations from the standard unendorsed form will be noted on the Certificate of Insurance (and subject to approval by the City of New Britain, the Board, and the District).

3) Business Automobile Liability Insurance

The Contractor shall carry Business Automobile Liability Insurance (Insurance Services Office Incorporated Form CA-00001 or Equivalent). A per occurrence limit of \$1,000,000 is required. "Any Auto" (symbol 1 or equivalent) is required. Any deviations from the standard unendorsed form will be noted on the Certificate of Insurance.

C. OTHER:

The Contractor shall carry Excess Liability Coverage in the amount of \$1,000,000 per occurrence.

D. SUBCONTRACTOR AND INDEPENDENT CONTRACTOR REQUIREMENTS:

To the extent that the use of subcontractors and/or independent contractors is permitted by this Agreement, the Contractor shall ensure that any subcontractors and independent contractors referred by the Contractor meet the same insurance requirements that it is subject to under this Agreement before subcontractors and independent contractors are permitted to begin work.



Revised 07/27/2022

CT EARS, LLC

Educational
Audiology
Resource
Services

CSDNB

Total: \$401,510 for 2022-2023 academic year

CT EARS Audiology Support Services Package

\$107,510 for 2022-2023 academic year

(Based on 65 students, \$1,654 per student/per year or \$165 per month)

Travel not included

Monthly fees will be billed on a quarterly basis

- (4) yearly in-person/virtual visits from a Service Provider including but not limited to:
 - Initial in-service with the student and team of educators and equipment set up
 - Consultations, educational and connectivity recommendations
 - Attendance at annual 504/PPT/team meetings if invited
 - Clean and check classroom amplification system(s)
 - Clean and check personal equipment (hearing aid(s), cochlear implant(s), bone induction(s))
- Immediate, within 24 hours, on-call/email technical support and troubleshooting handled by 4 Service Providers
- Student Kit includes: audio cable, alcohol cleaning pads, listening set and splitter (if applicable)
- Backup/loaner FM/DM equipment available in emergency situations
- Weekly team meetings
- Interdisciplinary collaboration
- When necessary/requested earmold retubing
- When necessary/requested hearing aid tonehook replacement
- Disposable batteries included for academic school year
- Correspondence
- Consultations
- Equipment pick up and drop off
- Summer maintenance:
 - Equipment checks, troubleshooting
 - When necessary, send equipment out for repair
 - Prepare equipment for the coming school year



Revised 07/27/2022

CT EARS, LLC

Educational
Audiology
Resource
Services

Additional Equipment Services offered (fees apply):

- Equipment recommendations and purchasing of equipment at Provider's discounted price (varies based on student's needs)
- Rental of equipment (varies based on student's needs)
- Equipment repairs (cost varies on warranty)
- Extension of warranties (cost varies on equipment and age)
- Fabrication of earmolds for use with DM/FM system or personal amplification (\$133 per mold)

Katherine's Aural Habilitation/Speech and Language Services

\$294,000 for 2022-2023 academic year

(Based on \$210 hourly rate, 40 hours per week, 35 school weeks)

This includes:

- Travel
- Weekly team meetings
- Interdisciplinary collaboration
- Equipment checks
- Consultations
- Correspondence
- Testing
- Report writing
- Dual positions of Speech Pathologist & Aural Habilitation Specialist
- Attendance at PPTs, if invited
- Direct access to Audiological troubleshooting & support
- Mentoring & Supervising the staff that's providing services to students with hearing loss



CT EARS, LLC
Educational Audiology Services Agreement

The following Educational Audiology Services Agreement (the "Agreement") is made and entered into this 15th day of July 2022 by and between CT EARS, LLC ("CT EARS, LLC") and **Consolidated School District of New Britain**, (hereafter, the "District").

CT EARS, LLC and the District will herein be referred to as a "Party" and collectively as "Parties".

CT EARS, LLC will provide audiological support services for students in the District.

CT EARS, LLC will help deaf and students with hearing impairments gain access to sound. CT EARS, LLC will help students' teachers in their schools, in the District, through the various educational audiology services provided.

Now in consideration of the foregoing and of the mutual promises and covenants set forth in this Agreement, the Parties hereby agree to the following:

Term of Agreement:

The term of this Agreement shall commence as the effective date and unless terminated earlier by either party shall remain in effect through the end of the 2022-2023 academic school year or June 30, 2023 (the "Term").

"Year" shall refer to the fiscal school year and have a maximum of 183 working days for providers performing services under this Agreement. Extended School Year (summer school) is not included in this agreement but can be added when needed. ESY services will be billed separately at our regular hourly rate for services provided throughout the summer. Travel fees will be billed separately as well.

**Services and Obligations:**

1. CT EARS, LLC will provide the District with the Educational Audiology Services as set forth in the Service Delivery Options documents, which are attached hereto and are hereby incorporated by reference into this Agreement. The audiology services shall be provided by licensed and qualified audiologists, Teacher of the Deaf/Hard of Hearing, Speech Language Pathologist.
2. The Parties shall ensure that each are in compliance with all Connecticut and federal laws applicable to the provision of audiology services by providers in District facilities. Background check and fingerprinting can be provided upon request if District requires such information.
3. Providers performing services under this Agreement shall conduct themselves professionally and shall comply with such policies and regulations of the District at all relevant times.
4. The Parties will promptly share information concerning changes to the Agreement or service provision to the District/student prior to the implementation of any changes in writing. Such changes include but are not limited to Changes to a student's Individualized Education Plan (IEP) or 504 Plan; students moving and no longer attending District schools.
5. New students requiring audiology services enrolled after March 1st will be seen on a fee for service basis in lieu of selecting from the "Service Delivery Options". This is to ensure the district is only billed for services received (i.e., District chose 10 visits and we may not have the ability to fulfill 10 visits in 5 months).
6. Services will be provided in-person in the school when possible. Given the current health pandemic school districts have developed various learning options for students to access their curriculum either in person or virtually. Regardless of the learning model (remote, hybrid, or completely virtual learning due to current health pandemic), CT EARS will work with students in person or on their designated virtual platforms to ensure the students receive their services.

**Considerations:**

1. In consideration of the Services and Obligations mentioned above, the District shall pay to CT EARS, LLC, for the Services and Obligations outlined in this Agreement, as set forth by the "Service Delivery Options", during the Term, all those fees set forth for audiology services.
2. In consideration of the services rendered, the District shall make payment to the CT EARS, LLC, at the agreed upon fees selected from the "Service Delivery Options" forms.
3. In the event of partial delivery of services by CT EARS, LLC, the District will be obligated to pay CT EARS, LLC for the services performed.
4. Timely payment for services performed by CT EARS, LLC is a material condition of this Agreement; non-payment for such services in a timely manner shall be deemed a breach of this Agreement. Payments should be received within 30 days of the original invoice date. Non-payment of overdue bills will result in added finance fees after 60 days.
5. The District will agree to comply with all reasonable requests of CT EARS, LLC and provide access to all documents reasonably necessary to the planning and performance of CT EARS, LLC services under this Agreement.
6. Cancellation of visits without notification will result in a \$50 cancellation fee, plus travel fees if the audiologist is not notified of an absence or change in schedule. The audiologist should be notified at least 1 hour prior to the scheduled visit of the appointment being cancelled.

This cancellation policy does not apply to delay openings, emergency early dismissals due to inclement weather or other unexpected emergencies.

Rental of FM/DM Equipment:

Rental of equipment is also available upon request. Rental fees are \$85 per piece of equipment per month. In the event of loss of rental equipment, the District will be responsible for replacing the device at cost. If a student loses a second piece of DM/FM equipment, the District will be responsible for replacing the device at cost.

**Relationship between Parties:**

CT EARS, LLC to be considered an Independent Contractor and not an employee of the District. This agreement is not to be interpreted or construed as creating or establishing the relationship of employer and employee between the District and CT EARS, LLC or any employee or agent of CT EARS, LLC. Both parties acknowledge that CT EARS, LLC is not an employee for federal or state tax purposes. CT EARS, LLC shall not be eligible for any District employee benefits. CT EARS, LLC shall retain the right to perform services for others during the term of this Agreement.

The parties hereby represent that this Agreement is not intended to represent a joint venture between the Parties. Nothing in this Agreement shall make either Party the employee, agent or representative of the other Party for any purpose whatsoever. No Party has the right or authority to assume or create any obligation or responsibility, express or implied, on behalf of or in the name of the other Party or bind the other Party in any manner. No Party shall make representations that it is an employee, agent or representative of the other Party. Each Party assumes any legal responsibility for the actions of its employees including the performance of services directly and specifically connected to this Agreement.

Each Party represents that it does not discriminate against people seeking either services or employment based on race, sex, religion, age, sexual orientation, gender identity, physical disability, or any other basis prohibited by Connecticut and federal law. Each Party represents that this Agreement constitutes a valid and enforceable obligation of such party.

CTEARS, LLC agrees to comply with District policies during the terms of this Agreement. Specifically (1) professional conduct, (2) suspected abuse or neglect of children, (3) non-discrimination policies, (4) compliance with all applicable regulations and federal/state laws relating to suspected abuse or neglect of children.

**Confidentiality of Information and Records:**

Consistent with the Health Insurance Portability and Accountability Act (HIPAA) Public Law 104-191, CT EARS, LLC and all their employees, agents, or others performing services pursuant to this Agreement and who have a legitimate educational interest in student records, shall be considered as “school officials” pursuant to 34 CFR 99.21(a)(3).

To allow for sharing of records subject to state and federal confidentiality laws and to ensure all personally identifiable information shall always be maintained, CT EARS, LLC agrees to comply with the provisions of HIPAA regarding confidentiality of records and health information.

(a) **Covered Entity**. “Covered Entity” shall generally have the same meaning as the term “covered entity” at 45 CFR 160.103, and in reference to the party to this agreement, shall mean [District].

(b) **HIPAA Rules**. “HIPAA Rules” shall mean the Privacy, Security, Breach Notification, and Enforcement Rules at 45 CFR Part 160 and Part 164.

Obligations and Activities of CT EARS, LLC:

CT EARS, LLC agrees to:

(a) Not use or disclose protected health information other than as permitted or required by the Agreement or as required by law;

(b) Use appropriate safeguards, and comply with Subpart C of 45 CFR Part 164 with respect to electronic protected health information, to prevent use or disclosure of protected health information other than as provided for by the Agreement;

(c) Report to covered entity any use or disclosure of protected health information not provided for by the Agreement of which it becomes aware, including breaches of unsecured protected health information as required at 45 CFR 164.410, and any security incident of which it becomes aware.

**Permitted Uses and Disclosures by Business Associate:**

CTEARS, LLC may only use or disclose protected health information of the covered entity as necessary to devise a treatment plan and to perform the services set forth in the Letter of Agreement.

Professional Insurance:

Each party represents that it has appropriate insurance covering any reasonably anticipated losses and liabilities arising out of its responsibilities pursuant to this Agreement. CTEARS, LLC has the following insurance coverage for professional and general liability: (see attached insurance certificate).

Termination of Agreement:

Termination For Cause: If either Party fails to fulfill, in a timely and proper manner, obligations under this Agreement, or violate any of the covenants, agreements, or stipulations of this Agreement, the other Party shall have the right to terminate this Agreement for cause. Notice of Termination of the Agreement for cause must be provided to the Parties in writing specifying the violations of the Agreement and actual effective date of termination. Parties should be notified of the termination no less than 30 days before the actual termination date.

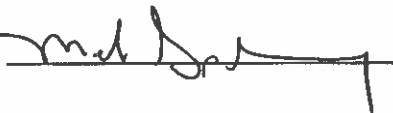
Termination Without Cause: Either party may terminate this Agreement at any time without cause, provided the terminating Party gives written notification of the intended termination including the actual effective date of termination. Parties should be notified of the termination no less than 30 days before the actual termination date.



Educational
Audiology
Resource
Services

IN WITNESS WHEREOF, the undersigned have reviewed, agreed, and executed this Agreement on the day and year written below.

District

Signature:  Print Name: Mark SPALDING

Title: Dir. of Pop. SVU Date: 8-09-22

CT EARS, LLC

Signature:  Aud., CCC-A Print Name: Diana P. Gonzalez

Title: owner / Founder Date: 07/27/2022



BLAZERWORKS SERVICE AGREEMENT

THIS SERVICES AGREEMENT (hereinafter "Agreement") is entered into by and between VocoVision, LLC d/b/a BlazerWorks (hereinafter "BW") located at 5550 Peachtree Parkway, Suite 500, Peachtree Corners, GA 30092 and The Consolidated School District of New Britain whose principal address is 272 Main St PO Box 1960 New Britain, CT 06050 (hereafter referred to as "Client"). This Agreement shall govern the overall terms of the relationship and the parties agree as follows:

1. Scope of Services.

This Agreement sets forth the general terms and conditions governing the contractual relationship between Client and BW regarding the administration and management of providers of personnel to perform services for Client. BW, a licensed entity in the business of providing workforce solutions to the public and private education sector and not a healthcare provider, will use its commercially reasonable efforts to source Consultants for assignment with Client. In such capacity, BW will act as a non-exclusive workforce solutions manager between Client and its supplemental staff ("Consultants") and may carry out its responsibilities hereunder using one or more Secondary Staffing Partners ("SSP"), including its affiliated divisions/companies. During the term of this agreement, all communications regarding the day-to-day activity and professional operations of the services outlined in this agreement will be conducted between BW and Client.

2. Independent Contractor.

The parties hereto specify and intend that the relationship of each to the other is that of an independent contractor, and that no Consultant shall at any time be an employee of Client, unless the parties shall otherwise agree in writing.

3. Competency and Licensing.

BW will present Consultants who possess the licensure and/or certification required for the position identified by Client. In addition, BW will present Consultants who, as closely as possible, represent that they meet the experience and other qualifications as requested by the Client. BW and BW in conjunction with SSP will make every effort to pre-screen job candidates based on Client's requirements and perform due diligence to ascertain the professional and applicable Department of Education licensing and certification requirements for the Consultant referred to Client. Client acknowledges that the decision to accept and keep any Consultant on assignment is ultimately the responsibility of the Client. Client shall complete Attachment A – Credentialing Requirements and shall update in writing with BW as requirements change. BW shall not make any intentional misrepresentations about any Consultant and disclaims responsibility or liability for fraud or misrepresentation by consultants not readily ascertainable by reasonable diligence in performing BW's services.

4. Employment of Consultants.

Client agrees that it will not directly or indirectly, personally or through an agent or agency, contract with or employ any Consultant introduced or referred by BW or through its SSP for a period of one year after the latest date of introduction, referral, placement or last day of scheduled assignment. If Client or its affiliate enters into such a relationship, Client may be subject to pay a fee per Consultant. Applicable fees are determined by each SSP. Fees will be outlined in each Consultant's Assignment Confirmation. Blazerworks will facilitate contact between Client and SSP to verify or negotiate fees. Payment is due and payable to BW on the first day such Consultant provides services to Client outside of this agreement.

Client agrees that it will not solicit any Consultant who during the course of business is introduced or referred by BW to Client. Moreover, the Client agrees it will not solicit any Consultant prior to a Consultant Assignment Confirmation being executed. Client shall be subject to a fee of 35% of the Consultant's first year annualized compensation if a Client or its Affiliates intentionally interferes with the relationship of BW and its SSPs, or attempts to solicit any Consultant from BW or its SSPs.

5. Limitation of Liability.

Neither party shall be liable to the other whatsoever for any special, consequential, indirect, exemplary or punitive damages, including any damages on account of lost profits, lost data, loss of use of data, or lost opportunity, whether or not placed on notice of any such alleged damages and regardless of the form of action in which such damages may be sought. The fees and billings due under this agreement are not considered special damages or lost profits and shall not be limited by these provisions. Further, excluding claims arising out of BW's failure to pay SSP's for services rendered after having received payment from Client for such services, in no event shall BW's aggregate liability with respect to any claim or liability arising out of or relating to the Agreement exceed \$25,000.00.



6. On-Site Responsibility.

Client is responsible for providing all orientation, support, facilities, training, direction, and means for the Consultant to complete the assignment. Client acknowledges that BW is not providing special education or related services, but rather is providing candidate identification and management services. As such, Client acknowledges that BW is not responsible for the Consultant's on-site performance given that it does not have the capacity to provide direct, on-site supervision of daily activity. Client warrants that its facilities and operations will comply at all times with applicable federal, state and local safety and health laws, regulations and standards, including any applicable OSHA standards, and that Client will be responsible for providing all safety training and equipment.

7. Professional Fees.

Client will be responsible for verifying hours worked by Consultants as documented on the Consultant's timesheet and any discrepancy must be reported to BW by 10:00 on Tuesday following the work week end. Client will pay BW based on hours worked and in accordance with the service charges specified on one or more Assignment Confirmations, which will be included as addenda to this Agreement. BW will generate an invoice for Client based on timesheets submitted. Client must review the invoice and notify BW of any errors, including billed hours or improper rates, within thirty (30) days of the date of invoice. BW shall resolve any error and provide corrected invoice mutually acceptable to both parties within a reasonable period. In the event Client fails to dispute or report any errors within thirty (30) days, errors shall not be accepted as a disputed charge and invoices will be due and payable in full. All pre-approved hours worked over forty (40) hours in a one-week work period will be billed at one and one-half times the regular bill rate unless applicable law requires double-pay, in which case such time will be billed at two times the regular bill rate. Client hereby notifies BW that pre-approval is required for any and all overtime hours prior to any such hours being worked. SSP invoices will be collected by BW, consolidated and submitted to Client. BW will pay SSPs within 15 days of BW's receipt of payment from Client for services provided by such SSP.

8. Payment Terms.

BW reserves the right to consolidate Consultant and SSP invoices, and invoice Client on a weekly basis for all services provided during the previous week. Payment is due upon receipt. Invoices are considered past due thirty-five (35) days from date of invoice after which time a default charge will be imposed at one and one-half percent (1^{1/2}%) per month on unpaid balances (annual percentage rate of eighteen percent (18%)) or the maximum legal interest rate, whichever is lower. Client agrees to pay all necessary collection costs of amounts past due, including reasonable attorney's fees and costs. BW reserves the right, at its option, to discontinue any extension of credit. Should billing disputes arise, Client shall notify BW in writing within thirty-five (35) days of the receipt of the disputed invoice.

9. Administrative Responsibilities.

Client shall be responsible for orienting Consultants to Client's policies and procedures regarding the submission of any requisite paperwork which must be tendered for reimbursement by funding entities such as Medicare, Medicaid, or health insurance. Such paperwork may include, but is not limited to, patient care plans, comprehensive patient histories, individual education plans, or Client specific program plans. During the contracted assignment, should Consultants fail to submit paperwork as required per Client's policies and procedures, Client must notify BW in writing within three (3) business days of alleged failure. Failure to notify BW before assignment ends shall negate any Client claim to withhold payment due to untimely work and/or paperwork non-compliance by Consultant. Client agrees that all approved time sheets by client's assigned representative are not subjected to billing dispute if client fails to notify BW of time sheet and work performed discrepancies. Additionally, Client acknowledges and agrees that if formal notice is required to be given to any Consultant that participation in a retirement system/pension is either: 1) permitted by Consultant's election; or 2) is required by law, Client is solely responsible for providing such notice to BW and Consultant and fulfilling all associated administrative duties. Client shall immediately notify BW if any Consultant is required to, or voluntarily elects to participate in any such system, and agrees that no work will be performed by such Consultant until a signed agreement between SSP and Client sets forth the manner in which all employer and employee contributions will be made.

10. Reporting of Work-Related Injuries.

Client will maintain a safe working environment and provide all appropriate personal protective equipment as deemed appropriate by the Client and suitable to the setting to which Consultants are assigned. Client ensures compliance with all applicable OSHA obligations to include general training on the reporting of work-place injuries, incidents, and occupational exposure to bloodborne pathogens occurring at Client facility. Records of such occurrences must be maintained by the Client and accessible to BW within guidelines set forth by governing entities. In the event of work-place injury, incident or exposure, each affected Consultant will contact their immediate Client-appointed supervisor and report to the applicable treating department as per Client protocol. Consultants shall also report work-place injuries, incidents or exposures to BW and applicable SSPs concurrently with Client.



11. Termination with Cause.

Within a reasonable time after occurrence, Client has the obligation to notify BW of any misconduct or poor performance by the Consultant, and any Consultant-involved incident that would be considered adverse to the overall operation of Client. Client may request that BW facilitate the immediate removal of any Consultant due to any of the issues preceding with written and/or verbal notice. The Client, however, may not immediately terminate a Consultant's assignment unless BW or SSP has been notified as set forth in the first sentence of this section, or unless a single incident warrants immediate dismissal prior to BW's notification. All supporting documentation specifying the reasons and facts of the termination is required within two (2) business days after termination. If the Client does not report such deviation(s) and subsequently terminates Consultant's assignment, or if Client does not provide required documentation following a termination within the required timeframe, the termination will be treated as a Termination Without Cause, and Client will be responsible for payment through the 15-day cancellation period as set forth in Section 13 below. The parties agree that Consultants are an integral part of its operation and a resource that may have been developed over a number of years. Any delay or absence of a written and verbal notice could result in lost revenue or other consequences not foreseen at this time and therefore the liquidated damages are not unreasonable to the probable loss to be suffered by BW in the event of a breach of this provision. Client will be responsible for all professional fees (and expenses if applicable) to the point of termination. Should BW identify a suitable replacement Consultant within two (2) business days after termination, Client agrees to original terms or extended terms of the terminated Consultant's assignment.

12. Termination without Cause.

Either party may cancel an assignment with sixty (60) days prior written notice. In that event, Client is responsible for all charges and fees prior to cancellation date and through the 60-day period of notice. In the event Client is unable to provide sixty (60) days' notice of termination, Client will be billed for sixty (60) days at the agreed upon regular bill rate and minimum hours. In the event of termination without cause, Client will be responsible for any housing and travel costs actually incurred by BW and/or SSPs as a result of such cancellation. In addition, Client may cancel an assignment with sixty (60) days prior written notice to BW in the event that the assignment becomes unnecessary for reasons beyond Client's control, including (but not limited to) extended absence of the student to whom the Consultant is assigned or a reduction in the number of students receiving services from the Consultant.

13. Guaranteed Minimum Hours.

Client agrees to provide Consultant the guaranteed number of work hours per week specified in Addendum A one of which will be issued for each Consultant placed with Client. Cancellation of prescheduled workdays or reduction in work hours by Client will be billed reflecting the guaranteed minimum work hours. Minimum work hours shall be reduced to reflect scheduled closings for holidays and planning days.

14. Paid Sick Leave.

For those jurisdictions that have passed or will pass paid sick time legislation, Paid Sick Time will be the responsibility of BW or the SSP, as applicable, and will not be billed to Client.

15. Unscheduled Facility Closure Policy.

The parties agree that in the event of an unforeseen or unexpected interruption in an Consultant's assignment resulting from an unscheduled closure, complete or partial, of Client's facilities due to natural or manmade disasters, such as, and without limiting the generality of the foregoing, fire, storms, flooding, earthquake, labor unrest, riots, and/or acts of terrorism or war (each an "Unscheduled Closure"), Client will be invoiced and shall pay for each such affected Consultant's services at the reduced rate of \$200 per day for each day that the Consultant (s) is unable to work by virtue of such Unscheduled Closure.

16. Indemnification.

BW will contractually require, in all subcontractor/sub-vendor agreements, that each SSP agree to defend, indemnify and hold harmless Client (as a third-party beneficiary) and BW together with their governing boards, executive boards, directors, officers, employees and agents from and against all liability, loss, expense, damage or claim for injury or damages arising out of or relating to its performance of services to Client including, without limitation any and all claims for injury or damage caused by or resulting from the acts and/or omissions of Consultants and/or SSPs, including acts and/or omissions of their directors, officers, employees or agents.

To the extent permitted by law, Client agrees that it shall defend, indemnify and hold harmless BW, SSPs, and Consultants, including their directors, officers, employees and agents, from and against all liability, loss, expense, damage or claim for injury or damages to the extent caused by or resulting from the negligent or willful acts or omissions of Client, including acts and/or omissions of its directors, officers, employees or agents.

BW agrees that it shall defend, indemnify and hold harmless Client and SSP together with their directors, officers, employees and agents from and against all liability, loss, expense, damage or claim for injury or damages to the extent caused by or resulting from the negligent or willful acts or omissions of BW in the performance of services hereunder, including acts and/or omissions of its



directors, officers, employees or agents. Notwithstanding anything to the contrary above, BW shall not be responsible, under any theory of liability, for claims resulting from the acts or omissions of any of the SSPs, their respective officers, employees, agents, or contractors, nor shall BW be responsible for the SSP's performance under the applicable supplier agreement, and BW's insurance shall not be deemed to cover or be excess to the insurance of any SSP.

Client releases BW and all of its respective officers, agents, directors and employees from and against all claims, demands, causes of action, suits, losses, expenses, liabilities and/or lawsuits (including reasonable attorney's fees), including employment-related claims, for any and all damages or losses to property (including cash or other valuables) or injury to any person by whomsoever such claims may be asserted, relating to or arising out of Client's use of BW's Services hereunder, or the Consultants providing services to Client under this Agreement. Excluded from this release are claims that arise out of BW's failure to pay any SSP for services after Client has paid BW for such services.

17. Confidentiality.

Each party acknowledges that as a result of this Agreement, they will learn confidential information of the other party. Confidential information is defined as that information which is private to each party but is shared by one to the other party as required to accomplish this Agreement. It is agreed that neither party will disclose any confidential information of the other party to any person or entity. Neither will it permit any person nor entity to use said confidential information. The only exceptions will be: (a) Information shared to the appropriate individuals within the respective organizations as necessary to execute this Agreement, (b) disclosures as required by law. Confidential Information of BW shall include, but is not limited to, any and all unpublished information owned or controlled by BW and/or its employees, that relates to the clinical, technical, marketing, business or financial operations of BW and which is not generally disclosed to the public.

18. Family Education Rights and Privacy Act.

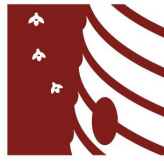
BW shall, and shall contractually require all SSPs and Consultants, to comply with all laws, rules and regulations pursuant to the Family Educational Rights and Privacy Act, 20 USC 1232g ("FERPA"). BW acknowledges that certain information about the Client's students may be contained in records maintained by BW, SSPs, and/or Consultants. BW further acknowledges that this information may constitute "school student records", and/or "education records" as defined in FERPA, and/or "personally identifiable information" as defined in FERPA's implementing regulations, which information is hereinafter collectively referred to as "Student Data." With regard to Student Data, BW agrees as follows:

- a. BW certifies that it will comply with all applicable laws and/or regulations, including FERPA, relating to confidentiality, privacy, and data security.
- b. BW will have access to Student Data on an "as needed" basis, only as necessary to perform the services under this Agreement.
- c. When BW is provided access to Student Data, BW (and its employees) will use the information only for the purposes for which access was provided.
- d. BW agrees that it will comply with 34 CFR §99.33(a) relating to the use and redisclosure of Student Data.
- e. BW shall maintain in force measures reasonably available within the information technology industry to prevent any unauthorized person from gaining access to or altering, viewing, manipulating or affecting the Student Data in any way. BW shall maintain, encrypt, and secure the Student Data in accordance with industry standards. BW agrees to maintain the confidentiality of the Student Data using at least the degree of care and security as BW uses to maintain the confidentiality of its own confidential information.
- f. BW agrees to direct its owners, directors, members, employees, and agents to adhere to the confidentiality requirements set forth herein.
- g. Upon termination, cancellation, expiration, or other conclusion of this Agreement, BW shall return all Student Data to the Client and shall delete all Student Data from its operational systems.

In addition, BW will contractually require all SSPs and Consultants to agree to items a-g, above.

19. Equal Opportunity.

BW will contractually require that all SSPs: 1) screen based on merit only; 2) warrant that no candidates will be discriminated against due to race, religion, color, sex, national origin, age, disability, or any other characteristic protected by law; and 3) provide equal opportunity to all Consultants for employment. Client warrants that it will screen based on merit only, that no candidates will be unlawfully rejected by Client, that no candidates will be discriminated against by Client due to race, religion, color, sex, national origin, age, or disability, and that it is an equal opportunity employer. BW warrants that it will screen based on merit only, that no candidates will be unlawfully rejected by BW, that no candidates will be discriminated against by BW due to race, religion, color, sex, national origin, age, disability, or any other characteristic protected by law, and that it is an equal opportunity employer.



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Ann Alfano (Finance) for approval at the Regular Board Meeting on August 15, 2022.

Type of Memorandum

Purchase Order/Contract Approval

Background and Purpose/Rationale (Alignment to District Strategic Plan)

PowerSchool will conduct a Business Process Review of our Accounting and Human Resources/Payroll processes within eFinancePlus. The business review will evaluate and identify elements such as:

- Inefficiencies in our current business processes such as manual workarounds
- Information and management reporting challenges
- Areas where there is duplication of data entry which may be error prone
- Automate workflows to reduce effort and increase productivity
- A consistent way of working across platforms

The completion of the review will provide a clear set of recommendations, workstreams and a strategic action plan to effectively drive improvements over the next 2-3 years.

Financial Information

The total is \$26,100.00 and the funding source is Local 101091125100-53411.

Committee Review

PER PRIOR APPROVAL OF SUPERINTENDENT ONLY - NO COMMITTEE REVIEW. (This is only to be used for Board memos going to the full Board which were submitted after committee meetings occurred and with explicit approval of Superintendent)

[Quote - Antonietta Alfano.pdf](#)

New Britain Board of Education

Gayle Sanders-Connolly – President | Merrill Gay – Vice President | Joseph Listro – Secretary

Anthony Cane | Monica Dawkins | Anthony Kane | Matthew Marino | Annie S. Parker | Diana Reyes | Tina Santana



PowerSchool Group LLC
 150 Parkshore Dr., Folsom, CA 95630
 Quote #: Q-682132 - 1
 Quote Expiration Date: 31-AUG-2022

Prepared By:	Steven Spillane	Customer Contact:	Ann Alfano
Customer Name:	Consolidated School District of New Britain (CNB)	Title:	Accounting Manager
Enrollment:	10,279	Address:	272 Main St Po Box 1960
Contract Term:	12 Months	City:	New Britain
Start Date:	1-SEP-2022	State/Province:	Connecticut
End Date:	31-AUG-2023	Zip Code:	06050-1960
		Phone #:	(860) 827-2255

Product Description	Quantity	Unit	Extended Price
Initial Term 1-SEP-2022 - 31-AUG-2023			
Professional Services and Setup Fees			
Unified Admin eFinancePlus Project Mgmt (Travel not inc)	8.00	Hour	USD 1,800.00
Unified Admin eFinancePlus Business Process Review TM	108.00	Hours	USD 24,300.00
		Professional Services and Setup	USD 26,100.00
		Fee Totals:	

Quote Total

Initial Term	1-SEP-2022 - 31-AUG-2023
Payment Total	USD 26,100.00
Amount to be invoiced as incurred	USD 24,300.00

Fees charged in subsequent periods after the duration of this quote will be subject to an annual uplift. Customer understands the above Annual Ongoing Fees for the next subscription period do not include the annual uplift, which will be applied at the time of renewal. On-Going PowerSchool Subscription/Maintenance and Support fees are invoiced at the then current rates and enrollment per terms of the main agreement executed between PowerSchool and Customer ("Main Services Agreement"). Any applicable state sales tax has not been added to this quote. Subscription Start and End Dates shall be as set forth above, which may be delayed based upon the date that PowerSchool receives your purchase order. If this quote includes promotional pricing, such promotional pricing may not be valid for the entire duration of this quote. All invoices shall be sent to Customer upon or promptly after execution of this quote, unless otherwise set forth in the applicable statement of work or Main Services Agreement (e.g., services billed on time and material basis will be invoiced when such services are incurred). Payment shall be due to PowerSchool before or on the due date set forth on the applicable invoice. All purchase orders must contain the exact quote number stated within. Customer agrees that purchase orders are for confirming this order and its own internal purposes, and no other. Any credit provided by PowerSchool is nonrefundable and must be used within 12 months of issuance. Unused credits will be expired after 12 months. Treatment of purchase orders are governed as provided in the Main Services Agreement. By execution of this quote, or its incorporation, this and future purchases of subscriptions or services from PowerSchool are subject to and incorporate the terms and conditions found at: https://www.powerschool.com/MSA_Feb2022/



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Ann Alfano (Operations) for approval at the Regular Board Meeting on August 15, 2022.

Type of Memorandum

Lease Agreement Approval

Background and Purpose/Rationale (Alignment to District Strategic Plan)

The City/District owned food service vehicles are operated by Whitson's staff. A lease is required in order for the vehicles to be covered by the City's insurance carrier while the vehicles are being operating by Whitson's staff.

Financial Information

The total is \$1.00 and the funding source is N/A.

Committee Review

PER PRIOR APPROVAL OF SUPERINTENDENT ONLY - NO COMMITTEE REVIEW. (This is only to be used for Board memos going to the full Board which were submitted after committee meetings occurred and with explicit approval of Superintendent)

[Draft Truck Lease - Food Svc - Antonietta Alfano.pdf](#)

New Britain Board of Education

Gayle Sanders-Connolly – President | Merrill Gay – Vice President | Joseph Listro – Secretary
Anthony Cane | Monica Dawkins | Anthony Kane | Matthew Marino | Annie S. Parker | Diana Reyes | Tina Santana

**LEASE AGREEMENT
BETWEEN
CITY OF NEW BRITAIN/NEW BRITAIN BOARD OF EDUCATION
AND
WHITSONS NUTRITION, LLC**

This Lease (hereinafter "Lease") regarding the lease of vehicles is made as of July 1, 2022 by and between **Whitsons Nutrition, LLC, successor by merger to Whitsons School Nutrition Corp.** (hereinafter referred to as the "Lessee"), with an address of 1800 Motor Parkway, Islandia, New York 11749 and the **City of New Britain and New Britain Board of Education** as Lessor (hereinafter referred to as the "City"), with an address of 27 West Main Street, New Britain, Connecticut, 06051, whereby the parties agree to the following terms and conditions of this Lease.

Lessee and the Consolidated School District of New Britain (the "SFA") are parties to the Food Service Management Agreement dated June 30, 2020, as amended July 1, 2021 (the "FSMC Agreement"), pursuant to which Lessee provides certain food services to the SFA, for the benefit of Lessor. The services provided by Lessee under the FSMC Agreement include delivering food products and related supplies to various school locations within the SFA school district.

The City desires to provide vehicles for use by Lessee in performing Lessee's obligations under the FSMC Agreement, as provided herein and therefore the City hereby agrees to lease the vehicles set forth on Schedule A (hereinafter, the "vehicles"), subject to the terms and conditions of this Lease.

TERM

This Lease shall be for a term commencing on July 1, 2022 and shall expire on June 30, 2025.

LEASE FEE AND PAYMENT

The Lease Fee for all vehicles shall be One Dollar (\$1.00) payable in one annual installment on or before April 1st of each year of the term. Upon presentation and approval of the City's invoices, the Lessee agrees to remit to the City lease payment as provided herein, said payments to be remitted by the Lessee within thirty (30) days of the presentation of the invoice to the City's address listed herein.

LOCATION OF VEHICLES

The vehicles shall be located at 110 Mill Street, New Britain, Connecticut.

The City assumes responsibility for the safe housing for the vehicles and shall be responsible for any theft of or damage to the vehicles unless it is determined that the theft and/or damage was the result of the actions or omissions of the Lessor or its employees.

OPERATION OF VEHICLES

The Lessee agrees that only employees who have undergone a background check, and whose driving history has been properly vetted shall operate the City's vehicles. The City prefers that Lessee hire employees who possess a valid driver's license issued by Connecticut, however, if that is not possible Lessee can hire employees who possess a valid driver's license from Massachusetts, New York or Rhode Island. The Lessee assumes responsibility for any damages caused as the result of the Lessee allowing an employee who does not meet the above requirements to operate a City vehicle.

In addition, should an employee of the Lessee be involved in an accident while operating a City vehicle, the Lessee agrees to conduct an investigation into that accident and determine if the employee was at fault. If the employee is determined to be at fault, then the Lessee agrees to take appropriate corrective action to prevent any future accidents. The City shall be notified of the results of the investigation and any corrective action.

The City reserves the right to refuse to allow an employee of the Lessor to operate a City vehicle.

MAINTENANCE RESPONSIBILITIES

The City agrees that it shall, at its expense, (a) store and secure the vehicles; (b) obtain fuel for the vehicles, (c) maintain the vehicles, including inspections and emissions testing, (d) register and pay any applicable taxes on the vehicles and (e) insure that the vehicles being used by Lessee are reliable and in safe operating condition.

DAMAGE

The City shall be responsible for performing all necessary repairs to vehicles, including any deductibles or other applicable payments due under the relevant auto insurance policies.

Unless otherwise expressly agreed, the City and Lessee shall each remain responsible for all claims, liability, loss, and expense, including reasonable costs, collection expenses, and attorney's fees incurred, which arise by reasons of gross negligent, reckless or wrongful acts by the party, its agents, or its employees in the performance of its obligations under this agreement.

TERMINATION

As set forth herein, the City shall have the right to terminate this Lease for reason of non-payment or breach of the Lessee's obligations under this Lease. In the event of valid termination by the City, the Lessee shall be responsible for past due payments up to the time that the Lease is terminated.

ENTIRE AGREEMENT

The parties agree that this Lease constitutes the entire agreement between the parties and that verbal understandings not incorporated in this Lease by proper amendment shall not be binding upon either party. Any amendments to this Lease shall be in writing and shall be executed with the same formalities as this Lease. Both parties covenant to fulfill the obligations imposed upon them by this Lease.

CITY INSURANCE OBLIGATION

City shall maintain and keep in force during this contract, for the protection of Lessee, insurance coverage on the vehicles being used and operated by Lessee in customary and usual amounts.

NOTICE PROCEDURES

Notices given to the Lessee shall be in and sent by email and prepaid, first-class mail properly addressed to Jeff Taddeo, 110 Mill Street, New Britain, Connecticut 06051, with a copy to Whitsons Nutrition, LLC, Attention: General Counsel, 1800 Motor Parkway, Islandia, NY 11749.

Notice given to the City shall be in writing and sent by email and prepaid, first-class mail addressed to Sam Plumley, Fleet Manager, City of New Britain, 27 West Main Street, New Britain, Connecticut 06051.

SURRENDER

Lessee agrees to surrender possession of the vehicles to the City at the termination of this Lease or any other time requested by the City.

MISCELLANEOUS

The paragraph headings contained in this Lease are for reference purposes only and shall not control or affect its scope of interpretation in any respect. This Lease and its interpretation shall be construed in accordance with, and governed by the laws of the State of Connecticut. The rights and obligations of the parties hereto shall inure to the benefit of, and be binding upon, the respective heirs, successors and assigns of the parties.

IN WITNESS WHEREOF, the parties hereunto authorize their proper offices to execute this Lease on the day and year first written above.

**CITY OF NEW BRITAIN/
NEW BRITAIN BOARD OF EDUCATION**

WHITSONS NUTRITION, LLC

BY _____
Anthony Gasper, Superintendent
Duly Authorized

BY *Kelly Friend* _____
Kelly Friend
Duly Authorized


SCHEDULE A

Vehicles to be leased by the City of New Britain to Whitsons Nutrition, LLC.

<u>Food Service Vehicles</u>			
<u>Vehicle Type</u>	<u>Make/Model</u>	<u>VIN #</u>	<u>License Plate #</u>
Refrigerated Truck	2021 Isuzu NQR	JALEJW162M7900309	274 NB
Refrigerated Truck	2021 Isuzu NQR	JALE5W162M7900262	305 NB
Refrigerated Truck	2015 Isuzu NQR	JALE5W164G7900669	313 NB
Refrigerated Truck	2015 Isuzu	JALC4W161G7000662	165 NB
Refrigerated Van	2018 Dodge Pro Master	3C6TRVCG4JE121249	190 NB
Refrigerated Van	2021 Ford Transit	1FTBW3X80LKB15663	153 NB
Food Truck	1990 Chevy	1GPH32K3L3306115	289 NB

Signature Certificate

Reference number: 6GXXU-NAZG8-YPZEH-MCTGW

Signer	Timestamp	Signature
Kelly Friend Email: friendk@whitsons.com		
Sent:	22 Jul 2022 15:33:09 UTC	
Viewed:	22 Jul 2022 16:34:02 UTC	
Signed:	22 Jul 2022 16:34:19 UTC	
Recipient Verification:		IP address: 100.37.177.3
✓ Email verified	22 Jul 2022 16:34:02 UTC	Location: Bay Shore, United States

Document completed by all parties on:
22 Jul 2022 16:34:19 UTC

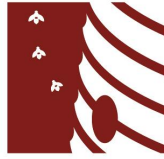
Page 1 of 1



Signed with PandaDoc

PandaDoc is a document workflow and certified eSignature solution trusted by 30,000+ companies worldwide.





CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Robert Smedley (Operations) for approval at the Regular Board Meeting on August 15, 2022.

Type of Memorandum

Approve Bid Award

Background and Purpose/Rationale (Alignment to District Strategic Plan)

Replacement of water damaged Gymnasium floor. Replacement floor was bid out with request for professional synthetic floor. Bid documents were published to 5 approved contractors certified for Action Floor installation. A mandatory Pre-Bid walk through was scheduled and held on July 26th and only one contractor attended. Gugliotti Associates attended and subsequently submitted a bid price for the project.

Financial Information

The total is \$199,174 and the funding source is Facilities.

Committee Review

PER PRIOR APPROVAL OF SUPERINTENDENT ONLY - NO COMMITTEE REVIEW. (This is only to be used for Board memos going to the full Board which were submitted after committee meetings occurred and with explicit approval of Superintendent)

[Slade prop 8.5.22 - Robert Smedley.jpg](#), [Slade Middle School Gym Floor Replacement - Robert Smedley.pptx](#), [SLADE GYM FLOOR BID SPEC PUBLISHED - Robert Smedley.pdf](#)

New Britain Board of Education

Gayle Sanders-Connolly – President | Merrill Gay – Vice President | Joseph Listro – Secretary
Anthony Cane | Monica Dawkins | Anthony Kane | Matthew Marino | Annie S. Parker | Diana Reyes | Tina Santana

Consolidated School District of New Britain

Facilities Office – 250 John Downey Dr. NB, CT 06051

Bid Sheet

Proposal of Gugliotti Assoc Inc. (hereinafter called "Bidder")*

To the Consolidated School District of New Britain, Connecticut (hereinafter called "CSDNB".)

The Bidder, in compliance with your invitation for bids for the installation of a Synthetic Sports Floor System for the Consolidated School District of New Britain(CSDNB)- Slade Middle School located at 183 Steele Street, NB having examined the specifications with related documents, and being familiar with all of the conditions surrounding the furnishing of the proposed equipment including the availability of materials and labor, hereby proposes to furnish all labor, materials, and supplies, and to provide the equipment in accordance with the bid specifications, as prepared by CSDNB, within the time set forth below, and at the prices stated below. These prices are to cover all expenses incurred in performing the work required under the contract documents, of which this proposal is a part.

The Bidder hereby agrees to commence work under this contract on or before a date to be fixed in the written "Notice to Proceed" given by CSDNB to the Bidder and to fully complete all work related to the Contract within the agreed upon work schedule of the Contract or the Notice to Proceed, whichever is later.

The Bidder agrees to provide the equipment and perform the work described in the specifications and shown on the plans for the following lump sum or unit prices:

Description (Unit Pricing if applicable)	Price:
Synthetic Gym Floor System Materials	76186. ⁰⁰
Labor (inclusive of all work required in this specification)	50116. ⁰⁰ <i>Not incl Alternates</i>
School Logo Center Court	3300. ⁰⁰
Sports Line Striping (Basketball and Volley Ball)	2800. ⁰⁰
Moisture Testing	750. ⁰⁰
Alternative 1- Moisture Mitigation / Prevention System	11687. ⁰⁰
Alternative 2- Allowance for concrete floor repairs (Per Sq Ft)	28270. ⁰⁰ <i>4.4250</i>
Alternative 3- Mitigation with Level Pour	23265. ⁰⁰
Alternate 4- Supply Install Two Volleyball slabs + Covers	2800. ⁰⁰
TOTAL PACKAGE COST: (not including alternatives)	133152 -

The above unit pricing and total package cost will remain valid for 90 days from signed date below:

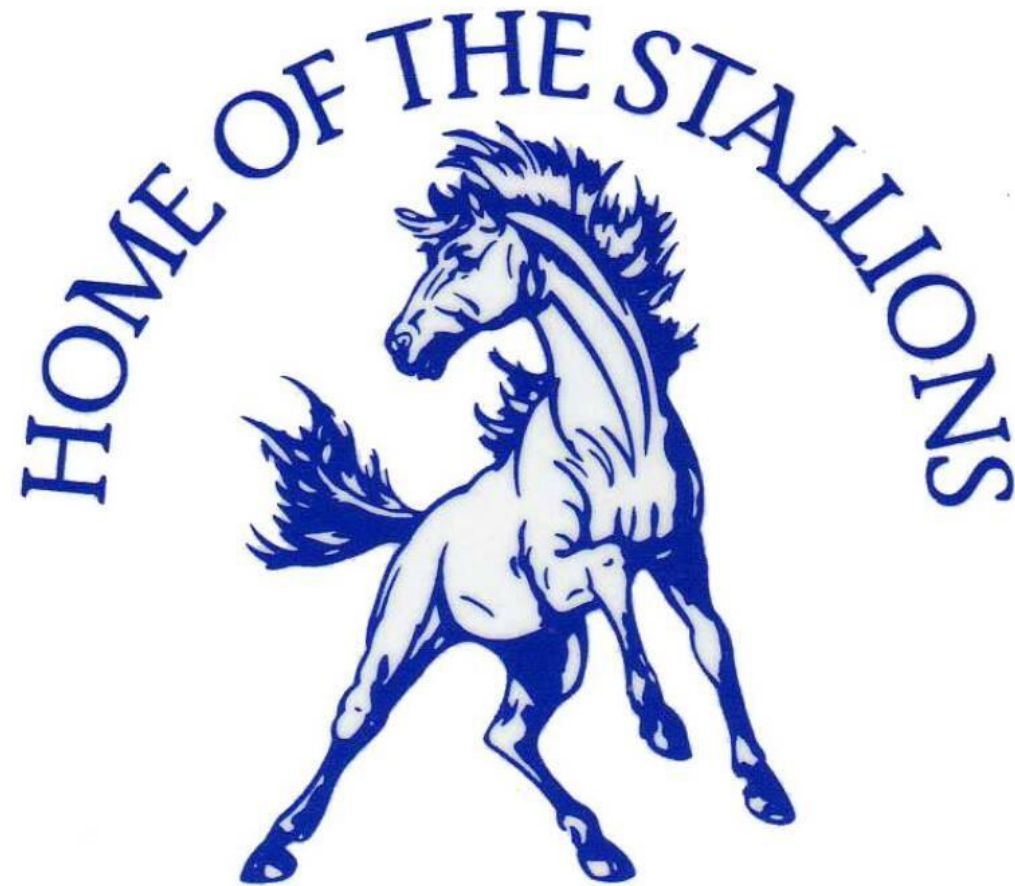
Authorized Signature: David Gugliotti Pres Date: 8/4/2022

Printed Name: David Gugliotti Phone Number: 860 919 9031

Company Name: Gugliotti Assoc. Inc

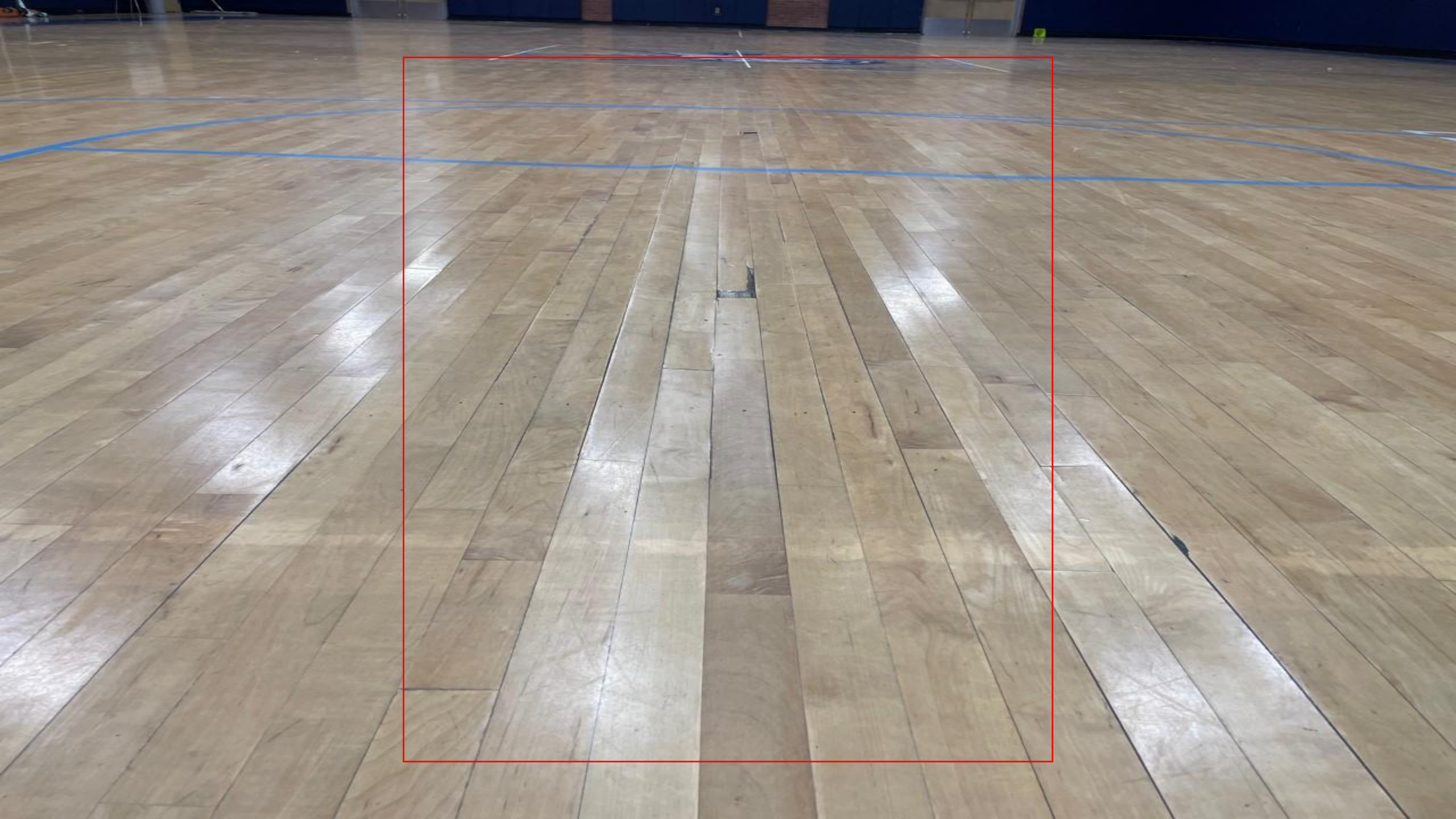
See email note

Slade Middle School Gym Floor Replacement





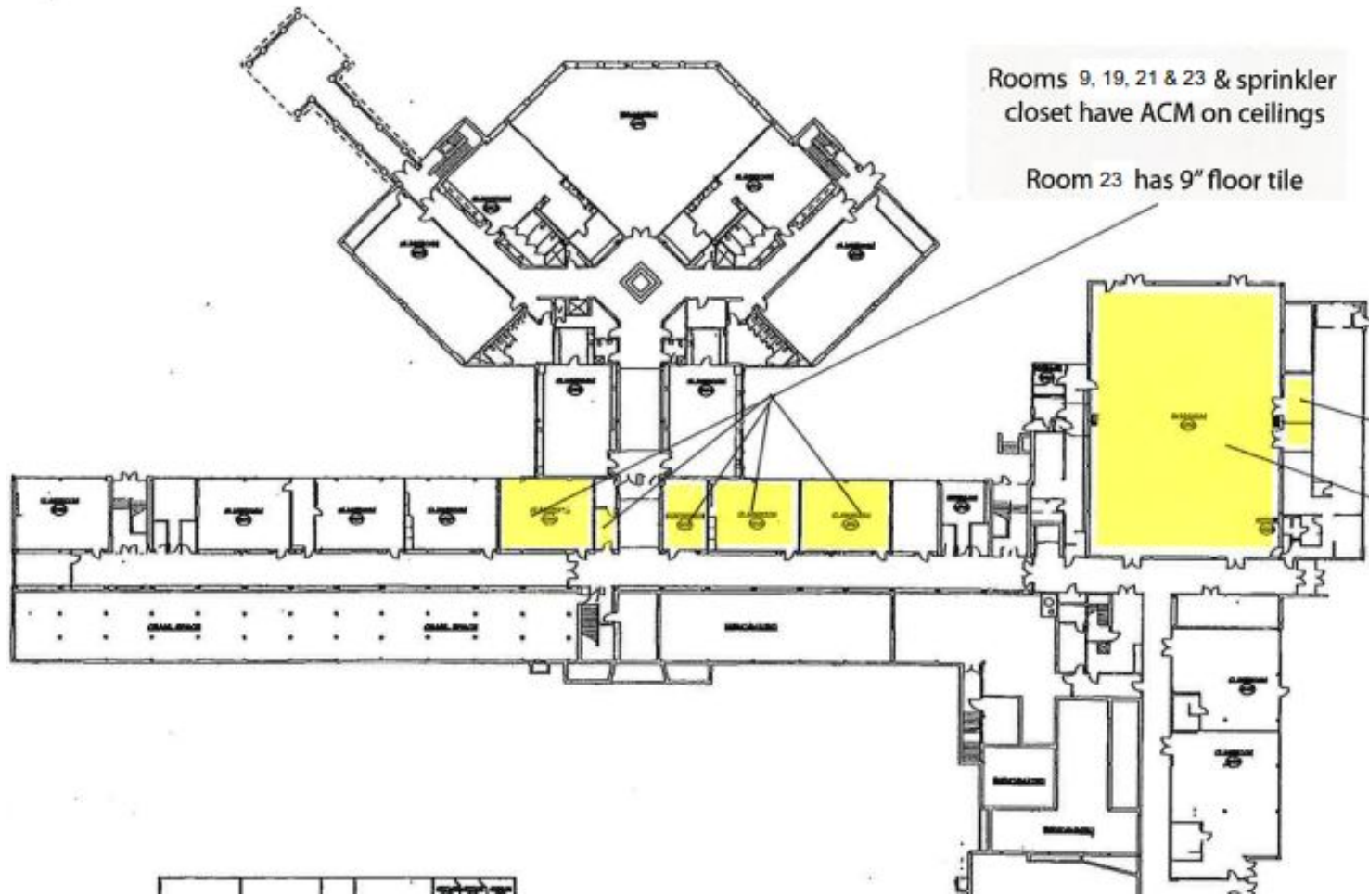






Demo and Abatement





Rooms 9, 19, 21 & 23 & sprinkler closet have ACM on ceilings

Room 23 has 9" floor tile

Green 9" floor tile existing

Gym floor to be replaced.
ACM on slab below hardwood flooring

MATERIAL	COLOR
12" VGT	
9" VAT	
CARPET	
12" CARPET TILE	
TERAZZO	
WOOD	
SHEET VINYL	
BATTLESHIP LINOLEUM	
COMPOSITION	
CONCRETE	
DIRT/SAND	
CERAMIC	
OTHER	

NEW BRITAIN
SCHOOL DISTRICT

SLADE
MIDDLE SCHOOL
183 STEELE STREET

01.NOVEMBER.1999



Room numbers corrected to current designations May 2022







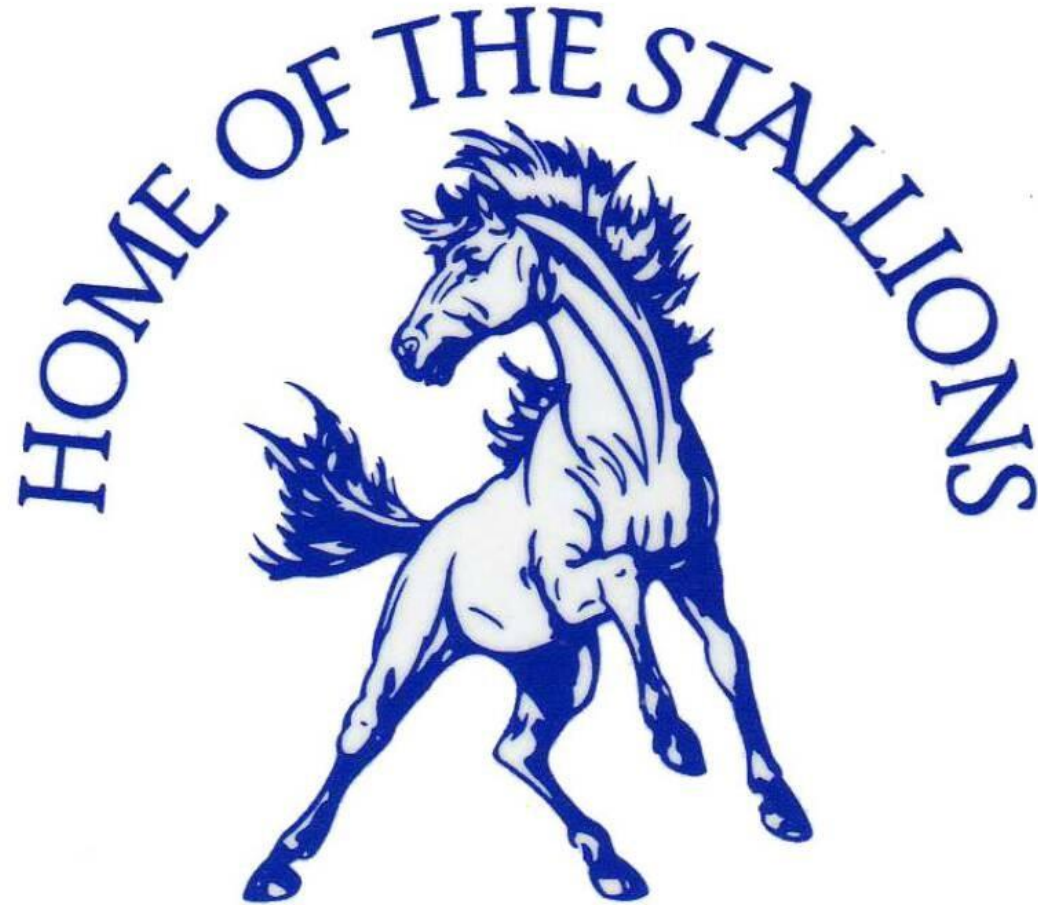
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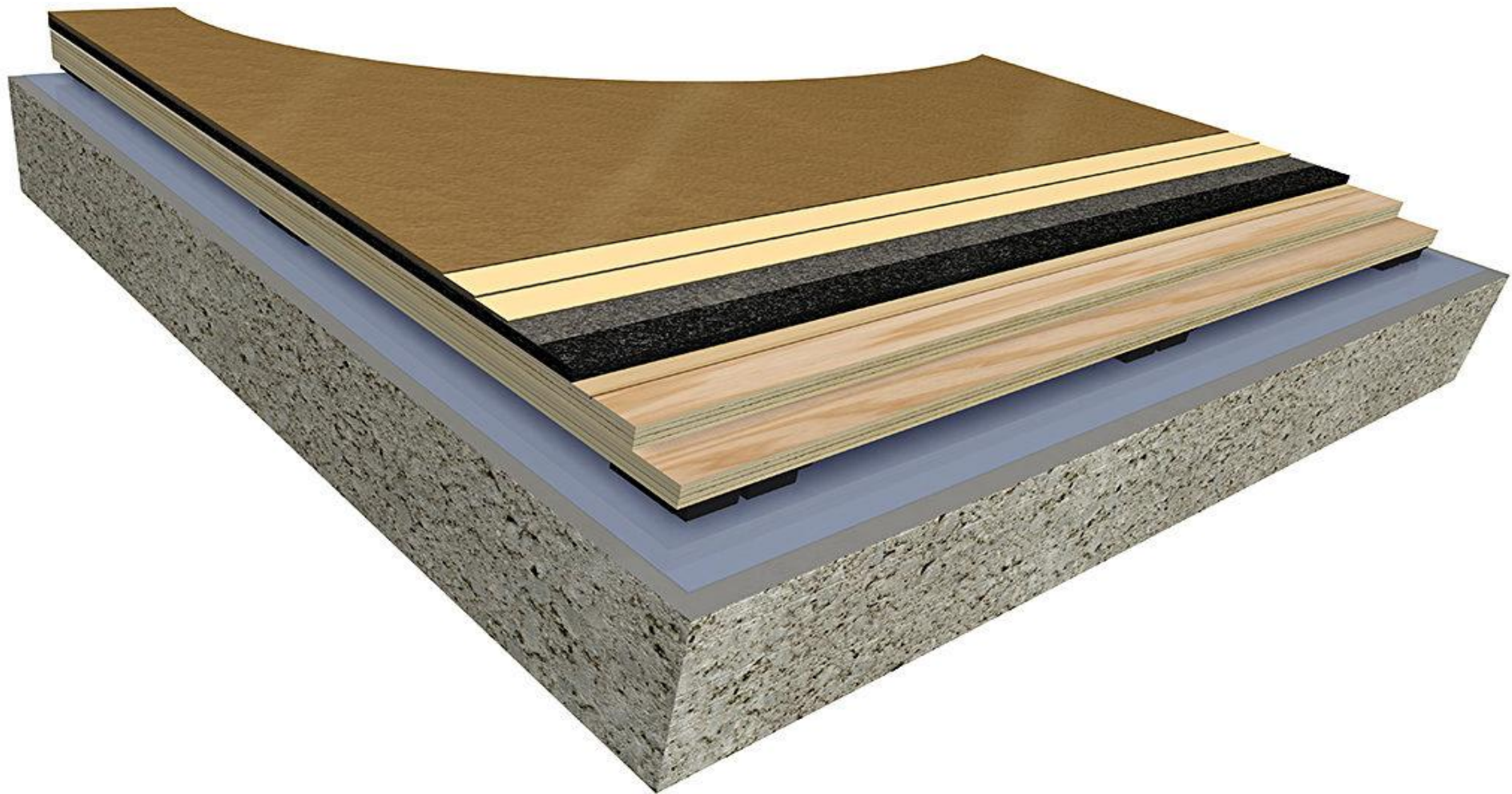
FORCE AIR
2000 EC





Replacement Synthetic Gym Floor









Consolidated School District of New Britain

Facilities Office – 250 John Downey Dr. NB, CT 06051

BID FORM TO REPLACE GYM FLOOR SYSTEM Slade Middle School – 183 Steele St. New Britain, CT 06051

A mandatory pre-bid scope review meeting shall be held for all interested bidders at Slade Middle School- 183 Steele Street, New Britain on Tuesday July 26th, 2022 at 9am.

General:

In accordance with the specifications, the undersigned agrees to provide the items described on the Bid Form are complete and in place at a location designated by the Consolidated School District. The Consolidated Schools District reserves the right to reject all bids and/or make more than one award on the basis of this bid. All quantities are estimated. Bids must be firm for a period of 90 days following the bid opening.

The Board of Education reserves the right to select or reject any and/or all bids containing alternate proposals; to waive any informality in proposals; and to reject or accept any and/or all bids as shall in its judgment be to the best interest of the Consolidated School District.

Bidders are cautioned to show the total price on the Bid Form and to sign the Bid Form.

Prices shall not include sales tax, excise taxes, or any other taxes for which the Consolidated School District is not liable. The Consolidated School District will execute any necessary exemption certificates.

NO alternative bids will be considered.

Proposals may be withdrawn personally or in writing provided that the Board of Education receives the withdrawal prior to the time and date the proposals are scheduled to be opened. Proposals are considered valid, and may not be withdrawn, canceled or modified, for sixty (60) days after the opening date, to give the District sufficient time to review the proposals, investigate the proposers' qualifications, secure any required municipal approvals, and execute a binding contract with the successful proposer. Upon award of the RFP, the winning respondent shall be bound by the proposal price throughout the contract period. An authorized person representing the legal entity of the proposer must sign the Proposal Form and all other forms included in this RFP.

All proposals will be publicly opened and received on the date, at the time, and at the place identified in this RFP. Proposers may be present at the opening. The District reserves the right to correct, after proposer verification, any mistake in a proposal that is a clerical error, such as a price extension, decimal point error or FOB terms. If an error exists in an extension of prices, the unit price shall prevail. In the event of a discrepancy between the price quoted in words and in figures, the words shall control.

The District reserves the rights to accept all or any part of a proposal, reject all proposals, and waive any informalities or non-material deficiencies in a proposal. The District also reserves the right, if applicable, to award the purchase of individual items under this RFP to any combination of separate proposals or proposers.

The District will accept the proposal that, all things considered, the District determines is in its best interests. Although price will be an important factor in most RFPs, it will not be the only basis for award. Due consideration may also be given to a proposer's experience, references, service, ability to respond promptly to requests, past performance, and other criteria relevant to the District's interests, including compliance with the procedural requirements stated in this RFP. The District will not award the proposal to any business that or

Consolidated School District of New Britain

Facilities Office – 250 John Downey Dr. NB, CT 06051

person who is in arrears or in default to the District with regard to any tax, debt, contract, security, or any other obligation.

The award may be subject to further discussions with the proposer. The making of a preliminary award to a proposer does not provide the proposer with any rights and does not impose upon the District any obligations. The District is free to withdraw a preliminary award at any time and for any reason. A proposer has rights, and the Board has obligations, only if and when a Contract is executed by the District and the proposer.

Scope of Work:

The Consolidated School District of New Britain has a need to replace an existing hardwood gymnasium floor at Slade Middle School (183 Steele Street, New Britain, CT) with a new synthetic sports floor system. Contractor is responsible for acquiring and permit and cost of permit fees.

Contractor shall provide turnkey services necessary to construct and install a new gymnasium sports synthetic floor system, including all demolitions, site preparations, concrete slab repair work, moisture testing and moisture mitigation if moisture values are higher than appropriate for new flooring material installation.

Owner will provide floor free from asbestos containing materials.

Contractor will make any repairs to cracks or deformities or areas that are not level per specifications in this document.

Contractor will apply self-level material as specified in this document.

Contractor will conduct moisture test to determine if moisture mitigation is required. If moisture levels are present above acceptable materials threshold, contractor will provide in writing, a detailed plan for moisture mitigation using industry standard specifications.

Contractor will apply moisture barrier to concrete slab once moisture has been mitigated.

Contractor will supply a synthetic sport floor system as specified in this document.

Contractor will replace and install school logo at center court and all sports related court lines as specified in this document.

Expected Schedule:

July 26th 2022- Walk-through at Slade Middle School – 9am

August 1, 2022- Bid Opening – 250 John Downey Dr. New Britain, CT at 11am

Aug 15, 2022- Bid Award at Board of Education Meeting- 6pm

Aug 16, 2022- Start of Work on Floor

Questions or requests for plans and specifications to be provided and answered by the Consolidated School District via Robert Smedley at Smedley@csdnb.org or 860-818-3628

Consolidated School District of New Britain

Facilities Office – 250 John Downey Dr. NB, CT 06051

Materials and Installation

Description

- A. Vapor barrier consisting of six mil plastic installed wall to wall.
- B. Sub floor system consisting of 3/8” Sheathing (needed to raise overall floor depression)
- C. A multipurpose floor system comprised of a rubber base mat laid in adhesive and a two-component polyurethane surface that is field applied in a seamless monolithic application. Total system profile height 9mm.
- D. Transition areas to doors, hallways or closets should be made compliant with ADA standards.

Quality Assurance

- A. All system component parts must be supplied by Action Floor Systems, LLC of Mercer WI.
- B. The flooring contractor must be approved by Action Floor Systems, LLC of Mercer WI.
- C. Flooring system shall be independently verified to meet or exceed the SCORES criteria for environmental design and athletic performance. Sustainable Construction of Renewable Engineered Surfaces.
- D. Floor Score – Indoor Air Quality Certified to SCS-EC10.3-2014 v3.0
Conforms to the CDPH/EHLB Standard Method v1.1-2010 (California Section 01350), effective January 1, 2012, for the school classroom and private office parameters when modeled as Flooring. Registration # SCS-FS-04375.
- E. Accredited “Eco specifier” product for achievement of Green Building Rating Tool Credits.

Working Conditions

- A. Synthetic materials specified herein shall not be installed until all masonry, painting, plaster, tile, marble and terrazzo work is completed, and overhead mechanical trades, and painters have finished in the synthetic floor area. The building must be reasonably dry; all openings must be closed in; permanent heating and air conditioning installed and working before, during, and after installation.
- B. The contractor will use an area where the stored materials can be maintained at a minimum of 65 degrees and under 80% relative humidity. Ideal installation and storage conditions are the same as those that will prevail when the building is occupied.
- C. Contractor will ensure concrete sub floor is finished, steel troweled, and level to 1/8” in any ten-foot radius. High spots shall be ground level and low spots filled with an approved leveling compound. No concrete curing or hardening agents shall be applied to the concrete sub floor. The concrete shall be clean, flat, dry, and free from dirt, dust, oil, grease, paint, alkali, and concrete curing agents, hardening and parting compounds, old

Consolidated School District of New Britain

Facilities Office – 250 John Downey Dr. NB, CT 06051

adhesive residue, or other foreign materials.

- D. Flooring installation shall not begin until all sub-contract work that would cause damage, dirt, dust, or interruption of normal installation. The installation area shall be closed to all traffic and activity for a period to be set by the flooring contractor.

Environmental Limitations

- A. Comply with requirements of athletic flooring material suppliers.
- B. Adhere to all MSDS requirements for materials. Protect all persons from exposure to hazardous materials.
- C. LEED - Leadership in Energy and Environmental Design, Comply with EQ 4.1 and EQ 4.2 principals. Utilize high postindustrial recycled content resilient base mat.
- D. Protect the work during and after the installation process, until acceptance by the owner or agents.

Warranty

- A. **Materials Warranty:** Action Floor Systems, LLC, warrants that the flooring materials it shipped for installation at (the “Project”) will be free from defects for a period of 1 year. The sole and exclusive remedy under this materials warranty shall be the replacement of defective materials by Action Floor Systems, LLC, and repair of any damages to flooring resulting directly from defective materials.
- B. **Installation Warranty:** The flooring installer “Installer” warrants that the installation of the flooring at the Project will be free from defects in workmanship and in any materials originating with flooring installer (such as, for example, subflooring) for the Warranties Period. The sole and exclusive remedy under this installation warranty shall be repair of damages to floor resulting directly from defective installation, or defective materials originating with Installer, and replacement of any materials resulting from defective installation.
- C. This warranty does not cover damage caused by fire, winds, floods, chemicals, or other abuse, or by failure of other contractors to adhere to specifications, or neglect of reasonable precautions to provide adequate ventilation during hot, humid weather. This warranty also excludes damage to floors due to ordinary wear and tear, faulty construction of the building (other than the flooring contractor), separation of the concrete slab underlying the floor, settlement of the walls, or use of unapproved cleaners or sealers on the floor.

Concrete repair work

- A. Provide all the Concrete Repair work required to complete the work of the contract including all the Concrete Repair work shown on the plans, listed in the specification,

Consolidated School District of New Britain

Facilities Office – 250 John Downey Dr. NB, CT 06051

and needed to install a complete assembly in every way, with all reinforcing, pinning, and finishes. Coordinate the Concrete Repair work with all the other trades for the project. Provide all demolition and disposal work to complete the Concrete Repair work. Patch to match all adjacent surfaces that are disturbed, left exposed, or unfinished. All work of the contract is related. It is the General Contractor's responsibility to review all the work of each section, each sub-contractor, and each file sub-bidder for the entire project so that all the work can be properly and completely performed.

B. Concrete Repair work includes, but is not limited to:

1. All equipment, labor and services required to complete all concrete repair work, including all items incidental thereto as specified herein and as shown on the Drawings.
2. All floor surfaces shall be mechanically prepared and cleaned to receive new concrete repair materials and the new athletic flooring.
3. Route cracks in the existing concrete floor slab and apply two-part polyurethane crack repair in random locations as selected in the field by the Architect.
4. Sound the existing concrete floor slabs, and cut, remove and dispose delaminated concrete and patch with Portland cement repair mortar in random locations as selected.
5. Furnish and install trowel-able Portland cement floor leveling underlayment in random locations as needed. The Floor Covering Contractor shall be responsible to identify all concrete floor surfaces to determine the locations for floor leveling underlayment. Verify quantities in the field with the Architect.
6. All Concrete Repairs shall be finished to match the existing concrete subfloor and shall be within tolerance of 1/8th of an inch in a 10-foot radius.

C. All repair locations will be determined and marked in the field by the contractor and noticed to the owner. Repairs will be located at small individual locations throughout the entire scope area. Unit Price work performed without the approval of the owner will not be paid for.

D. The Owner reserves that right to increase or decrease the unit cost quantities without any adjustment in the unit costs.

Reference Standards

- A. The work shall conform to the codes and standards of the following agencies: ASTM, ACI, and CRSI.

Consolidated School District of New Britain

Facilities Office – 250 John Downey Dr. NB, CT 06051

- B. ASTM D638- Standard Test Method for Tensile Properties of Plastics
- C. ASTM D624 - Standard Test Method for Tear Strength of Conventional Vulcanized Rubber and Thermoplastic Elastomers
- D. ASTM F2170, Relative Humidity in Concrete Floor Slabs Using in situ Probes
- E. ASTM F710, Standard Practice for Preparing Concrete Floors to Receive Resilient Flooring

Submittals

- A. **Product Data:** Submit manufacturer's product data and installation instructions for each material and product used. Include manufacturer's Safety Data Sheets.
- B. **Qualification Data:** For Installer
- C. **Shop Drawings:** To be agreed upon with selected vendor prior to start of work.

Consolidated School District of New Britain

Facilities Office – 250 John Downey Dr. NB, CT 06051

Quality Assurance

- A. Installation of the Concrete Repair products must be completed by a factory trained applicator, using mixing equipment and tools approved by the manufacturer.
- B. Manufacturer Experience: Provide products of this section by companies which have successfully specialized in production of this type of work for not less than 5 years. Contact Manufacturer Representative prior to installation.

Crack Repair

A. Low Viscosity Rigid Polyurethane Crack and Joint Repair

- 1. Basis of Design:
 - a. ARDEX ARDIFIX; Manufactured by ARDEX Americas: 400 Ardex Park Drive, Aliquippa, PA, 15001, USA, (724) 203-5000, www.ardexamericas.com or APPROVED EQUAL
- 2. Performance and Physical Properties: Meet or exceed the following values for material cured at 70° F+/-3°F (21° C+/-3°C) and 50% +/-5% relative humidity:
 - a. Recommended thickness: No limits
 - b. Coverage: Varies with depth of fill area
 - c. Pot Life: Approx. 2 minutes
 - d. Percent Solids: 100% by weight
 - e. Tensile Strength (ASTM D638): Approx. 4,150 psi (292 kg/cm²)
 - f. Elongation (ASTMD624): 243 pli
 - g. Shore D Hardness: 70
 - h. Viscosity: 60 cps
 - L. Tack Free: Approx. 10 minutes
 - J. Full service: 45 minutes
 - k. VOC: 0 g/L, calculated SCAQMD 11682.02

Consolidated School District of New Britain

Facilities Office – 250 John Downey Dr. NB, CT 06051

Concrete Patching

- B. Self-Drying, Trowel able Concrete Underlayment
 - 1. Basis of Design:
 - a. ARDEX SD-P; Manufactured by ARDEX Engineered Cements: 400 Ardex Park Drive, Aliquippa, PA, 15001, USA 724-203-5000, www.ardexamericas.com OR APPROVED EQUAL.
 - b. Porous concrete: ARDEX P 51 Primer

Floor Leveling Underlayment

- C. Self-Drying, Cement Based Finish Underlayment
 - 1. Basis of Design:
 - a. ARDEX FEATHER FINISH; Manufactured by ARDEX Engineered Cements: 400 Ardex Park Drive, Aliquippa, PA, 15001, USA 724-203-5000, www.ardexamericas.com OR APPROVED EQUAL.
 - b. Porous concrete: ARDEX P 51 Primer
 - 2. Water:
 - a. Water shall be clean, potable, and sufficiently cool (not warmer than 70°F).

Crack Repair Execution

- A. It is required to repair or replace all the disintegrated, cracked, delaminated, and defective concrete on the exposed areas of the concrete structure as determined during the course of the work. By exposed it is meant all concrete which is exposed to the eye.
- B. Concrete shall be considered "unsatisfactory" when it exhibits weakness due to crazing, cracking, spalling, volume change, disintegration, segregation, erosion, scaling, popping, delamination, unbonding, etc.
- C. Concrete shall be considered satisfactorily "sound" when it "rings" under the hammer blow and resist chipping in a manner equal to virgin original concrete in the structure that has not exhibited deterioration. Removal equipment shall consist of small chipping hammers (maximum 12 pounds). Hand held hammers and cold chisels shall be used where directed by the Engineer. Note: Excessive removal due to the use of larger equipment shall be completely repaired to the satisfaction and at no cost to the Owner.

Consolidated School District of New Britain

Facilities Office – 250 John Downey Dr. NB, CT 06051

Surface Preparation of Concrete

- A. Concrete Subfloors: Prepare substrate in accordance with the concrete repair product and floor covering manufacturer's instructions.
- B. All concrete must be structurally sound, solid, dry and free of laitance, dirt, debris, coatings, sealers and any contaminant that may act as a bond breaker. A dry diamond blade may be used to prepare cracks and create a clean surface for bonding. Do not use sweeping compounds, solvents or acid etching to prepare the surface. A wire brush or twisted wire wheel may be used to remove any loose concrete or dirt. Cracks or joints should be free of dust, dirt, oils, and any other debris. New concrete should be fully cured and free of movement.
- C. Mechanically prepare and clean the concrete floor surfaces in their entirety.
- D. Perimeter of each repair location shall be saw-cut 3/4" deep minimum and the cut sloped backwards 3 to 5 degrees to key in the new concrete behind the existing concrete.
- E. The areas to be repaired shall be prepared by chipping, or by use of power and hand tools to expose a totally, sound, clean, virgin surface over every square inch. Particular attention shall be given to all extremities, such as construction joints, openings, walls, columns, etc. Weight of power tools shall not exceed 12 pounds.
- F. Just prior to placing concrete repair materials and floor covering materials all detritus, loose and foreign material shall be removed from the slab by brushing with clean brooms and air jet and flushing with a high-pressure air and water blast. Special care shall be taken to clean the substrate thoroughly, including all depressions.

Installation of Concrete Repair Materials

- A. Examine substrates and conditions under which materials will be installed. Do not proceed with installation until unsatisfactory conditions are corrected.
- B. Coordinate installation with adjacent work to ensure proper sequence of construction. Protect adjacent areas from contact due to mixing and handling of materials.
- C. Application: Comply with manufacturer's printed instructions for application of a Concrete Repair Materials and conditions to be repaired.

Consolidated School District of New Britain

Facilities Office – 250 John Downey Dr. NB, CT 06051

Field Quality Control

- A. Where specified, field sampling of all Concrete Repair Materials Products shall be done by taking an entire unopened bag of the product being installed to an independent testing facility to perform testing
 - B. Compressive strength testing shall be performed in accordance with ASTM C 109/modified: air-cure only for Concrete Patching Mortars and Floor Leveling Underlayments. There are no in situ test procedures for the evaluation of compressive strength.
-
- A. Prior to the installation of the finish flooring, the surface of all Concrete Repair work shall be protected from foot traffic and abuse.

Products

2.01 Materials

- A. All polyurethane components shall be supplied by Action Floor Systems, LLC.
- B. HERCULAN BASE MAT ADHESIVE (UN 700), two-component polyurethane, shall bond rubber base mat to concrete, asphalt, or wood. It shall be applied at a rate of approximately .2/lbs / cubic foot minimum.
- C. ACTION BASE MAT
 - 1. Base mat shall be prefabricated rubber mat made of all recycled rubber granules bound with MDI polyurethane and a constant thickness. The base mat shall have a density of 45-lbs. / cubic foot minimum.
 - 2. Standard base mat thickness shall be 7mm.
- D. HERCULAN SCRATCH COAT (EG 120), two-component, thixotropic polyurethane compound applied at a rate of 0.18 lbs. / cubic foot.
- E. HERCULAN TROWEL COAT (SX 500) two-component, pigmented, self-leveling polyurethane compound applied monolithically over the base mat to a 2mm thickness. Color to be manufacturer's standard color.
- F. HERCULAN WEAR COAT (PU 150 W) two-component polyurethane applied at a rate of 0.03lbs. / square foot. Colors to be selected from manufacturer's standard color chart.
- G. Game line paint shall be HERCULAN two-component polyurethane.
- H. Vinyl wall base; 4" high, select from standard colors. Color Black.

Consolidated School District of New Britain

Facilities Office – 250 John Downey Dr. NB, CT 06051

I. Tested per EN and DIN. No single point best results are acceptable.

J. Technical Information Technical Information

Force Reduction (EN 14808)	25% Ball
Rebound (EN 12235, DIN 18032)	99%
Vertical Deformation (EN 14904)	1.1mm
Surface Hardness (DIN 53505, ASTM D-2240)	Shore A=80 +/-
Impact Resistance (EN 1517-1999, DIN 18032)	11Nm
Tensile Strength (EN ISO 527-1, DIN 53455)	8 MPa
Elongation at Break (EN ISO 527-1, DIN 53455)	150-160%
Tear Strength (DIN 53515)	25 N/mm
Resistance to Rolling Load (1,500N) EN 1517	<0.5mm
Resistance to Indentation EN 1516	<0.5mm
Friction EN 13036-4	80-110
Flammability (DIN 51960)	Class 1 (not flammable)

K. VOC Emission Requirements, grams per liter

1. Adhesive	0	Grams per Liter
2. Sealer	0	Grams per Liter
3. Polyurethane	0	Grams per Liter
4. Color Coating Urethane Paint	28	Grams per Liter
5. Line Paint	28	Grams per Liter

L. Floor Score: Measured Concentration of Total Volatile Organic Compounds (TVOC):
Less than/equal to 0.5 mg/m³ (in compliance with CDPH/EHLB Standard Method v1.1-2010).

Execution and Inspection

- A. Inspect concrete slab of proper tolerance and dryness, reporting in writing any discrepancies to the general contractor, architect, and/or owner.
- B. All work required to put the concrete slab in acceptable condition for installation shall be the responsibility of the contractor.
- C. The slab shall be broom cleaned by the contractor, free of all debris and/or contaminants.

Installation

- A. Concrete shall be clean and free of sealers, dirt, oil, paint, and any material that, in the opinion of the flooring installer, will adversely affect the HERCULAN material bonding to the concrete or the overall installation (refer to 1.03 Working Conditions).

Consolidated School District of New Britain

Facilities Office – 250 John Downey Dr. NB, CT 06051

- B. Mix the two-component polyurethane adhesive and apply directly to the concrete sub floor at the specified rate with the specified notched trowel.
- C. Immediately unroll pre-relaxed mat into freshly applied adhesive.
- D. Roll base mat with heavy flat roller.
- E. Thoroughly mix two-component scratch coat. Apply two coats of scratch coat to rubber base mat with a flat steel trowel. Allow each coat to cure before proceeding to the next application. After second coat has cured, inspect base mat for ridges and voids. Sand sown ridges, and fill voids as needed.
- F. Thoroughly mix two-component trowel coat. Apply mixed material using recommended notched trowel, or notched squeegee to a thickness of 2mm. Materials must be applied continuously to create a seamless surface. Allow topcoat to cure before proceeding to next step. Repair any imperfections in the finished surface. Clean floor with a vacuum, broom, or dry dust mop. Tack clean prior to proceeding.
- G. Thoroughly mix two-component polyurethane wear coat. Apply wear coat material with a high solvent resistant paint roller at the specified rate. Allow wear coat to cure before applying game lines.
- H. Using the highest quality masking tape, tape the floor. Thoroughly mix the two-component game line paint be for use. Remove all game line tape prior to the paint curing.
- I. Wall base- install vinyl base to walls by using the proper cement and technique.
- J. Make any adjustments or corrections to reducers at all egress points to comply with ADA.

Clean up

- A. Clean up all unused materials and debris and remove. Dumpster cans onsite are not available for construction debris.

Maintenance

- A. New floor initial maintenance.
 - 1. IMPORTANT Allow new floor or newly recoated floor to cure at least 96 hours.
 - 2. Sweep floor thoroughly. Do not use sweeping compounds.
 - 3. Mix Action Floor Systems, LLC approved cleaner with clean water to achieve desired water-to-cleaner ratio.
 - 4. Using a new mop, damp mop the entire floor with cleaner/water mix.

Consolidated School District of New Britain

Facilities Office – 250 John Downey Dr. NB, CT 06051

5. Allow solution to dry on floor prior to use.

Bid Sheet

Proposal of _____ (hereinafter called "Bidder")*

To the Consolidated School District of New Britain, Connecticut (hereinafter called "CSDNB".)

The Bidder, in compliance with your invitation for bids for the installation of a Synthetic Sports Floor System for the Consolidated School District of New Britain(CSDNB)- Slade Middle School located at 183 Steele Street, NB having examined the specifications with related documents, and being familiar with all of the conditions surrounding the furnishing of the proposed equipment including the availability of materials and labor, hereby proposes to furnish all labor, materials, and supplies, and to provide the equipment in accordance with the bid specifications, as prepared by CSDNB, within the time set forth below, and at the prices stated below. These prices are to cover all expenses incurred in performing the work required under the contract documents, of which this proposal is a part.

The Bidder hereby agrees to commence work under this contract on or before a date to be fixed in the written "Notice to Proceed" given by CSDNB to the Bidder and to fully complete all work related to the Contract within the agreed upon work schedule of the Contract or the Notice to Proceed, whichever is later.

The Bidder agrees to provide the equipment and perform the work described in the specifications and shown on the plans for the following lump sum or unit prices:

Description (Unit Pricing if applicable)	Price:
Synthetic Gym Floor System Materials	
Labor (inclusive of all work required in this specification)	
School Logo Center Court	
Sports Line Striping (Basketball and Volley Ball)	
Moisture Testing	
Alternative 1- Moisture Mitigation / Prevention System	
Alternative 2- Allowance for concrete floor repairs (<i>Per Sq Ft</i>)	
Alternative 3- Demolition Allowance (per Sq Ft)	

Consolidated School District of New Britain

Facilities Office – 250 John Downey Dr. NB, CT 06051

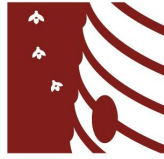
TOTAL PACKAGE COST: (not including alternatives)	

The above unit pricing and total package cost will remain valid for 90 days from signed date below:

Authorized Signature: _____ Date: _____

Printed Name: _____ Phone Number: _____

Company Name: _____



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Robert Smedley (Operations) for approval at the Regular Board Meeting on August 15, 2022.

Type of Memorandum

Bid Waiver/Contract Approval

Background and Purpose/Rationale (Alignment to District Strategic Plan)

Slade AHU CU1 has four compressors that generate mechanical air (Air conditioning) for the ground floor of Slade that houses MIS, Central Registration and classrooms. Two of the four compressors have reached their life expectancy and died. The unit is currently running at 50% capacity for cooling. Replacement compressors can only be purchased from Trane the manufacturer of the Air Handling Unit by our HVAC vendor CT Air Temp. Work includes removal of old compressors with a crane, replacement with new and commissioning of the Rooftop Unit.

Financial Information

The total is \$14,240 and the funding source is Facilities.

Committee Review

PER PRIOR APPROVAL OF SUPERINTENDENT ONLY - NO COMMITTEE REVIEW. (This is only to be used for Board memos going to the full Board which were submitted after committee meetings occurred and with explicit approval of Superintendent)

[Compressor changeout - Robert Smedley.pdf](#)

New Britain Board of Education

Gayle Sanders-Connolly – President | Merrill Gay – Vice President | Joseph Listro – Secretary
Anthony Cane | Monica Dawkins | Anthony Kane | Matthew Marino | Annie S. Parker | Diana Reyes | Tina Santana



360 Captain Lewis Drive
Southington CT 06489
860-953-8888
CT S1-390692 / CT SMI-2010
AA/EOE
CT SBE

8/5/2022, Quote # 82210M

Ms. Rebecca Gonzalez
Facilities Manager
Consolidated School District
New Britain, CT 06051

RE: Slade School compressor change for CU# 1

Ms. Gonzalez

Air Temp Mechanical Services, Inc. is pleased to furnish this quote for the replacement of compressors for circuits C and D as follows.

- Recover refrigerant from system and dispose.
- Drain oil from compressors for disposal.
- Disconnect electrical and refrigeration lines from both C and D compressors.
- Provide crane for removal from unit and dispose.
- Provide new Trane OEM compressors and reinstall into unit. Note # 2
- Resecure new compressors and reconnect refrigeration lines.
- Fill compressors with mineral oil.
- Provide and change contactors for both C and D compressors.
- Reconnect electrical to both new compressors.
- Provide suction refrigerant ball valves and install in suction line.
- Provide and install new suction line shell with HH cores for cleanup.
- Provide liquid line refrigerant ball valves and install in liquid line.
- Provide new liquid line drier to be installed before TXV.
- Pressure test system to 300 lbs. for 24 hours to verify that there are no leaks.
- Evacuate system below 500 microns.
- Provide up to 100lbs. of new R-22. (Any additional will be billed as an extra to this quote) Note # 1 # 2
- Startup and test system operation.
- Run new compressors for approximately 1 week and return to change both suction line cores and liquid line drier. Replace suction line with felt insert for clean-up.
- Recheck system for proper operation.

The total above project shall be \$ 14,240.00
plus Connecticut sales tax if applicable.

Material \$ 10,529.00
Labor \$ 3,711.00

OPTION # 1

Provide new insulation for the outside suction lines, with weatherproof covering.

The total above project shall be \$ 1,857.00
plus Connecticut sales tax if applicable.

Approved Declined

Note:

1 This quote will provide up to 100 lbs. of R-22 any additional refrigerant will be charged as an addition to this quote based on market rates. If less is used it will be stored onsite.

2 R-22 Must be used to maintain new compressor warranty.

The following are not included in the above quote.

- Prevailing wage
- Any overtime to complete the installation or repair.
- Any other material if found defective other than listed above.
- Any unforeseen damage that will require additional repairs.

If you have any questions on any of the above, please feel free to give me a call.

Regards

Fred Wish

VP Field Operations

Approved _____

PO # _____

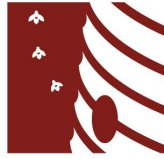
Date _____

Terms & Conditions

The information contained in this proposal is proprietary and confidential to Air Temp Mechanical Services Inc. (ATMS) and is offered solely for your own use and evaluation. We intend to maintain the confidentiality of any information you have provided us, and we require that this proposal be kept in strict confidence and that it not be disclosed to any outside party for any other purpose.

1. Project or Repair services provided under this agreement will be performed during normal working hours unless otherwise noted. Normal working hours are defined as 7:30am to 4:00pm, Monday through Friday inclusive, excluding holidays.
2. Reasonable and safe means of access to the equipment being serviced shall be provided to Air Temp Mechanical Services, Inc. and shall be permitted to start and stop all equipment necessary to perform its services. If any of the equipment requiring service is considered unsafe, the client will be required to properly correct the unsafe condition before Air Temp Mechanical Services, Inc. will proceed with the service. Air Temp Mechanical Services, Inc. shall be permitted to the use of the buildings fixed ladders, mops etc.
3. The guarantees and services provided under the scope of this agreement are conditioned upon the Client properly operating and maintaining the system. Client will do so in accordance with industry accepted practices. This proposal does not include responsibility for poor system design, undeclared or hidden conditions, system obsolescence or equipment beyond its reasonable life.
4. Client agrees to pay invoices within thirty (30) days of receipt. Air Temp Mechanical Services, Inc. reserves the right to cancel this and/or stop work under this agreement without notice, should payment become sixty (60) days or more delinquent.
5. Client agrees to pay in advance for material, equipment, and engineering costs necessary for the start of the project.
6. Air Temp Mechanical Services, Inc. shall not be liable for any loss, delay, injury, or damage that may be caused by circumstances beyond its control including, but not restricted to acts of God, war, civil commotion, acts of government, fire, theft, corrosion, flood, lightning, power fluctuation, freeze-ups, strikes, lockouts, differences with workmen, riots, explosions, quarantine restrictions, delays in transportation, fuel, labor or materials, or malicious mischief. Any delays in the project which may occur due to customer supplying equipment or material may be billable if Air Temp Mechanical Services, Inc. occurs any additional cost beyond the normal project scope.
7. In no event shall Air Temp Mechanical Services, Inc. be liable for business interruption losses or consequential or speculative damages, but this sentence shall not relieve Air Temp Mechanical Services, Inc. of liability for damage to property or injury to persons resulting from accidents caused directly by the negligence of Air Temp Mechanical Services, Inc. in performance or failure of its obligations under this agreement.
8. In the unlikely event of failure to perform its obligations, Air Temp Mechanical Services, Inc. liability is limited to repair or replacement at its option and such shall be Client's sole remedy. Under no circumstances will Air Temp Mechanical Services, Inc. be responsible for loss of use, loss of profits, increased maintenance, or operating costs, claims of clients or client's tenants, or any special, indirect, or consequential damages.
9. Air Temp Mechanical Services, Inc. Labor guarantees are as follows, unless specified otherwise. (1) one-year labor on a complete newly installed system, (90) ninety days on major replacement component's, e.g.: Heat exchangers, compressors, condensing units, coils) and (30) thirty days on replacement service components or repairs. Parts and Materials are covered by the manufacturer's warranties. Warranty period begins when installation is complete and accepted by the customer. All material is guaranteed to be as specified. Any repairs to equipment or material provided by the customer will be billed as a normal service call.
10. If the customer requires having their own staff work with Air Temp Mechanical Services, Inc. personnel on any project assigned for the installation, service or repair of any equipment or building owned by the customer, Air Temp Mechanical Services, Inc. shall not be held liable for any work performed, damage or injuries to customer's equipment or personnel other than the elements of the work performed solely by Air Temp Mechanical Services, Inc. employees. For safety purposes, Air Temp Mechanical Services, Inc. employees may direct the owner's employees to remain outside of certain work areas when the owner's employees are not trained in the safety procedures necessary to be in certain work zones. This includes but is not limited to; Lockout / Tag out, Arc Flash/Control of Hazardous Energy, Hazardous Materials Handling, Confined Space, Lifting Rigging / Crane Signaling, Fall Protection and other safety standards and procedures.
11. Any alteration or deviation from specifications above involving extra cost will be executed only by written orders and will become an extra charge over and above the estimate. This proposal may be withdrawn by Air Temp Mechanical Services, Inc. if not accepted within 15 days.
12. Air Temp Mechanical Services, Inc. is not responsible for the Identification, Abatement, or the removal of asbestos or any other toxic or hazardous substances, waste, or materials. In the event such hazardous conditions are found, the sole obligation of Air Temp Mechanical Services, Inc. is to notify the customer or owner of the hazards. Air Temp Mechanical Services, Inc. shall have the right to suspend its work until such hazards are removed. The completion time of the work shall be extended, and the contract price be equitably adjusted, as necessary.
13. In the event either party must commence a legal action to enforce any right under this contract, the successful party shall be entitled to all court costs and reasonable attorney's fees as determined by the court for prosecuting and defending the claim.
14. If required, customer shall be responsible for paying all applicable taxes both state, local and permit fees.
15. Air Temp Mechanical Services, Inc. requests to be notified if any alterations, additions, adjustments, or repairs that are made by others.
16. Work necessitated by present or future requirements by governments or insurance companies are not included.
17. It is understood and agreed to that this project (IS / IS NOT) subject to any retention. **Please Check and Initial** _____
18. Payment upon completion. \$ 14,240.00 plus Option # 1 if approved

I hereby agree to the terms and conditions as outlined above _____



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Jeff Prokop (Operations) for approval at the Regular Board Meeting on August 15, 2022.

Type of Memorandum

Purchase Order and Bid Waiver

Background and Purpose/Rationale (Alignment to District Strategic Plan)

The board submission is for the approval of the school district's renewal for Microsoft Licensing. The supplier, SHI, has the state of Connecticut contract for Microsoft licensing, and as such every quote obtained from other resellers will not beat the price.

This software provide critical functionality to the district, as it provides both software and operating system licensing.

Financial Information

The total is \$68,133.70 and the funding source is IT Department Local Budget Software and Data Processing 101092110000-53510.

Committee Review

PER PRIOR APPROVAL OF SUPERINTENDENT ONLY - NO COMMITTEE REVIEW. (This is only to be used for Board memos going to the full Board which were submitted after committee meetings occurred and with explicit approval of Superintendent)

[SHI Quote-22352738 - Jeffrey Prokop.pdf](#)

New Britain Board of Education

Gayle Sanders-Connolly – President | Merrill Gay – Vice President | Joseph Listro – Secretary
Anthony Cane | Monica Dawkins | Anthony Kane | Matthew Marino | Annie S. Parker | Diana Reyes | Tina Santana



Pricing Proposal
Quotation #: 22352738
Reference #: OVS V6537604
Created On: 8/5/2022
Valid Until: 8/31/2022

New Britain School District

Jeff Prokop

272 Main Street
PO Box 1960
New Britain, CT 06050
United States
Phone: (860) 827-2200
Fax:
Email: prokop@csgdnb.org

Inside Account Manager

Angie M. Orejuela

290 Davidson Ave
Somerset, NJ 08873
Phone: 732-537-7254
Fax:
Email: Angie_Orejuela@shi.com

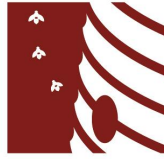
All Prices are in US Dollar (USD)

	Product	Qty	Your Price	Total
1	OLV ACAD WIN SVR STD CORE ALNG MLIC LICS/SA PK 2LIC F 1YR AP CORE LICS Microsoft - Part#: 9EM-00295 Contract Name: CT RESC Alliance Contract #: CT RESC Alliance	122	\$6.85	\$835.70
2	OLV ALL LANG 1YR LIC/SA PK MLIC OFFICE PRO PLUS EDUCATION F ENT Microsoft - Part#: 2FJ-00006 Contract Name: CT RESC Alliance Contract #: CT RESC Alliance	1400	\$28.02	\$39,228.00
3	ACAD OLV ALL LANG 1YR LIC/SA PKMLIC WIN SVR CAL F ENT USER Microsoft - Part#: R18-03500 Contract Name: CT RESC Alliance Contract #: CT RESC Alliance	1400	\$2.86	\$4,004.00
4	OLV ACAD UPG ALL LANG WIN EDU MLIC SA PK F 1Y ENT Microsoft - Part#: KW5-00360 Contract Name: CT RESC Alliance Contract #: CT RESC Alliance	1400	\$17.19	\$24,066.00
			Total	\$68,133.70

Additional Comments

Hardware items on this quote may be updated to reflect changes due to industry wide constraints and fluctuations.

The products offered under this proposal are Open Market and resold in accordance with the terms and conditions at [SHI Online Customer Resale Terms and Conditions](#).



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Jeff Prokop (Operations) for approval at the Regular Board Meeting on August 15, 2022.

Type of Memorandum

Purchase Order

Background and Purpose/Rationale (Alignment to District Strategic Plan)

The approval is for the continued use of Duo Security as the district's multifactor authentication platform. The service is a monthly bill and is based on the amount of enrolled users, so there is no specific quotation to provide. The cost is \$3.00 per account and is priced better than alternate multi factor authentication options cost. We anticipate a monthly bill of \$5,000.

Additionally this method allows us more flexibility than other options, so it is the best option for our district.

Financial Information

The total is Expecting \$5,000 per month. (\$60,000) and the funding source is IT Department Local Budget Software and Data Processing 101092110000-53510.

Committee Review

PER PRIOR APPROVAL OF SUPERINTENDENT ONLY - NO COMMITTEE REVIEW. (This is only to be used for Board memos going to the full Board which were submitted after committee meetings occurred and with explicit approval of Superintendent)

New Britain Board of Education

Gayle Sanders-Connolly – President | Merrill Gay – Vice President | Joseph Listro – Secretary

Anthony Cane | Monica Dawkins | Anthony Kane | Matthew Marino | Annie S. Parker | Diana Reyes | Tina Santana



August 9, 2022

To: Board of Education
 From: Kevin Kane, Chief Financial Officer
 CC: Dr. Tony Gasper, Superintendent
 Jeff Prokop, Chief Information Officer
 Rebecca Gonzalez, Director of Facilities
 Wanda Lickwar, Coordinator of ESL & WL
 Lara Bohlke, Coordinator of Academics
 Ann Alfano, Assistant Director of Finance
 Re: Budget Transfers 2022-2023

Below are budget transfers for Board consideration and approval:

Budget Unit	Account	Department	Description	From	To
101092110001	56900	MIS	Other Supplies		\$303,000.00
101096929000	52101	DW	Health Insurance	\$303,000.00	
To fund remainder of the district wide school projector project.					
101093126000	57969	Facilities	Facilities Improvements		\$1,183,131.00
101096929000	52101	DW	Health Insurance	\$1,183,131.00	
To fund the School district portion of the \$3,181,131NBHS ADA project. BOE Special Revenue Fund from the City will fund \$2,000,000.					
101096222044	53500	ESL & WL	Technical Services	\$36,418.00	
101096222044	53320	ESL & WL	In-Service		\$10,418.00
101096222044	56410	ESL & WL	Textbooks		26,000.00
Total				\$36,418.00	\$36,418.00
To charge the correct accounts for the Dual Language program.					
101096122004	56410	ACAD	Textbooks	\$97,649.04	
101096122004	53320	ACAD	In-Service		\$35,000.00
101096110001	57350	ACAD	Software-Tech		37,315.75
101096110001	55302	ACAD	Licenses & Fees		25,333.29
Total				\$97,649.04	\$97,649.04
Transfer to cover PD (In-Service), Software and Licenses					



Budget Unit	Account	Department	Description	From	To
101096122004	56410	ACAD	Textbooks	\$65,600.00	
101096222044	53320	ELS & WL	In-Service		\$28,000.00
101096222044	56410	ELS & WL	Textbooks		33,600.00
101096222044	55302	ELS & WL	Licenses & Fees		4,000.00
Total				\$65,600.00	\$65,000.00
Transfer to cover PD (In-service), American Reading Co. (Textbooks) and Licenses					



FINANCE DEPARTMENT

August 10, 2022

To: Board of Education
From: Kevin Kane, Chief Financial Officer
CC: Dr. Tony Gasper, Superintendent
Re: Financial Report as of June 30, 2022

Attached for your review are the following attachments. Our books are closed and we do expect that there could be some minor changes (State Financial Reporting is due by September 1st).

After all budget transfers, we are projecting available funds in our Health Insurance line -item of approximately \$2,723,829 as a contribution to the Self Insurance Fund. Please refer to Exhibit H (Self Insurance Fund) which is page 45 which will provide a breakdown of funding for 2021-2022 along with projected expenditures and a projected year end (June 30, 2022) fund balance.

General Fund Operating Budget:

Exhibit A – By Category – Page 1

Exhibit B – By Object Code – Pages 2 to 4

Exhibit C – Budget Transfers – Pages 5 to 15 (**Requires Board Approval**)

Exhibit D – Internal (Departmental/School) Budget Transfers – Page 16 (**None**)

Check Register – Exhibit E – Pages 17 to 41

Extra Earnings – Exhibit F – Pages 42 to 43

Workers' Compensation Fund – Exhibit G – Page 44

Self-Insurance Fund – Exhibit H – Page 45



Consolidated School District of New Britain
2021-2022 Operating Budget Summary Report
As of June 30, 2022

Description	Adopted Budget	Prior Transfers		Pending Transfers		Revised Budget	Expenditures		Available Balance	% Expended / Encumb.	Actual		
		Board	Internal	Board	Internal		Actuals	Total			2020-2021	2019-2020	2018-2019
Certified Salaries	50,799,683	-	-	(1,904,773)	-	48,894,910	48,894,910	48,894,910	(0)	100.0%	49,474,156	51,975,443	50,936,540
Non-Certified Salaries	22,169,781	-	-	(288,288)	-	21,881,493	21,881,493	21,881,493	0	100.0%	20,146,272	19,692,522	18,874,764
Fringes & Insurances	17,376,287	(2,579,726)	-	(3,662,973)	-	11,133,588	11,133,589	11,133,589	(1)	100.0%	21,415,002	17,402,788	17,169,532
Purchased Professional Services	5,017,356	373,960	1,266	800,929	-	6,193,511	6,193,508	6,193,508	2	100.0%	6,302,660	5,476,682	3,784,612
Purchased Contractual Services	2,222,000	-	-	1,578,225	-	3,800,225	3,800,224	3,800,224	1	100.0%	2,033,699	2,129,045	1,863,155
Purchased Other Services	20,743,396	72,000	(34,032)	2,522,265	-	23,303,629	23,303,631	23,303,631	(2)	100.0%	16,540,360	18,903,309	23,630,258
Supplies	6,096,970	1,984,186	27,880	(256,769)	-	7,852,267	7,852,267	7,852,267	(0)	100.0%	6,905,298	5,869,569	6,784,917
Capital Outlay	748,300	149,580	1,886	1,216,148	-	2,115,914	2,115,913	2,115,913	1	100.0%	2,304,888	3,684,054	2,426,836
Other	149,715	-	3,000	15,237	-	167,952	167,952	167,952	(0)	100.0%	224,196	207,433	213,118
Operating Transfers Out	376,512			(20,001)		356,511	356,511	356,511	(0)	100.0%	353,468	359,156	384,081
Grand Total	125,700,000	-	(0)	-	-	125,700,000	125,700,000	125,700,000	0	100.0%	125,700,000	125,700,000	126,067,813

Consolidated School District of New Britain
2021-2022 Operating Budget Detail Report
As of June 30, 2022

Obj Code	Description	Adopted Budget	Prior Transfers		Pending Transfers		Revised Budget	Expenditures		Available Balance	% Expended / Encumb.	Actual		
			Board	Internal	Board	Internal		Actuals	Total			2020-2021	2019-2020	2018-2019
511XX	<u>Certified Salaries</u>	50,799,683	-	-	(1,904,773)	-	48,894,910	48,894,910	48,894,910	0	100.0%	49,474,156	51,975,443	50,936,540
	<u>Non-Certified Salaries</u>													
5122X	Managers / Supervisors	1,998,106			(61,611)		1,936,495	1,936,495	1,936,495	0	100.0%	1,744,157	1,488,351	1,390,787
5123X	Secretarial	4,533,203			49,724		4,582,927	4,582,927	4,582,927	0	100.0%	4,214,589	4,176,403	4,209,166
5124X	Paraprofessional	6,741,030			(530,198)		6,210,832	6,210,832	6,210,832	0	100.0%	6,125,654	5,897,006	5,238,816
5125X	Custodial /Maint./ Security	5,231,950			(93,433)		5,138,517	5,138,517	5,138,517	0	100.0%	5,264,308	4,854,026	4,934,467
5126X	Health / Medical	1,619,297			162,082		1,781,379	1,781,379	1,781,379	0	100.0%	1,595,117	1,937,240	1,972,281
5127X	Other Salaries	2,046,195			185,148		2,231,343	2,231,343	2,231,343	0	100.0%	1,202,446	1,339,496	1,129,246
		22,169,781	-	-	(288,288)	-	21,881,493	21,881,493	21,881,493	0	100.0%	20,146,272	19,692,522	18,874,764
	<u>Fringes & Insurances</u>													
52101	Health Insurance	9,580,685	(2,579,726)		(4,145,772)		2,855,187	2,855,187	2,855,187	0	100.0%	14,325,661	10,859,791	9,860,881
52102	Life Insurance	109,000			(1,304)		107,696	107,696	107,696	0	100.0%	88,440	73,183	66,357
52103	Disability Insurance	14,000			(14,000)		-	-	-	0	0.0%			
52104	H.S.A. Contribution	1,792,000			26,178		1,818,178	1,818,178	1,818,178	0	100.0%	1,526,560	1,711,365	1,570,134
52200	FICA / Medicare	1,094,648			(18,825)		1,075,823	1,075,823	1,075,823	0	100.0%	1,118,595	1,036,439	1,016,482
52300	Retirement Contributions	3,760,954			428,375		4,189,329	4,189,329	4,189,329	0	100.0%	3,367,266	2,819,054	2,326,954
52500	Tuition Reimbursement	24,000			1,710		25,710	25,710	25,710	0	100.0%	28,688	14,687	23,069
52600	Unemployment Compensation	120,000			(86,171)		33,829	33,829	33,829	0	100.0%	276,167	67,916	42,153
52700	Workers' Compensation	881,000			146,836		1,027,836	1,027,836	1,027,836	0	100.0%	683,625	820,353	2,263,502
		17,376,287	(2,579,726)	-	(3,662,973)	-	11,133,588	11,133,589	11,133,589	-1	100.0%	21,415,002	17,402,788	17,169,532
	<u>Purchased Professional Services</u>													
53060	Testing / Scoring													
53061	Testing / Scoring Psy Ex	10,000		(4,560)	(107)		5,333	5,333	5,333	0	100.0%	18,645	5,806	6,535
53200	Instructional	57,950			(38,878)		19,072	19,072	19,072	0	100.0%	8,329	14,269	11,472
53210	Tutors	50,000			(4,851)		45,149	45,149	45,149	0	100.0%	22,308	15,444	49,335
53211	Tutors - Special Ed	100,000			83,252		183,252	183,252	183,252	0	100.0%	65,884	144,879	87,197
53212	Bus Monitors	894,254			(294,602)		599,652	599,652	599,652	0	100.0%	233,826	973,422	503,757
53320	In-Service	86,130	9,416		93,398		188,944	188,944	188,944	0	100.0%	113,077	214,268	48,082
53321	Testing Services	49,000		(3,000)	(29,758)		16,242	16,242	16,242	0	100.0%	15,804	20,048	26,613
53323	Prof Educational Svc.				63,867		63,867	63,867	63,867	0	100.0%			
53340	Other Prof/Tech Services		373,960		65,907		439,867	439,867	439,867	0	100.0%	13,264	41,640	
53350	Recruitment & Retention	35,000			(2,780)		32,220	32,220	32,220	0	100.0%			4,202
53400	Translations	5,000			3,151		8,151	8,151	8,151	0	100.0%	61,186	3,653	5,927
53402	Other Serv - Medical						-	-	-	0	0.0%	817,599		
53409	Other Serv - Reg Ed				22,366		22,366	22,366	22,366	0	100.0%		715,744	
53410	Other Serv - Support	739,364			(711,422)		27,942	27,942	27,942	0	100.0%	694,606	714,658	
53411	Audit/Accounting Services	33,000			(33,000)		-	-	-	0	0.0%		17,295	
53412	Legal Fees	300,000			(23,074)		276,926	276,926	276,926	0	100.0%	207,247	159,306	263,510
53440	Outside Trainer Services	25,000			(270)		24,730	24,730	24,730	0	100.0%	23,000	15,333	23,000

Consolidated School District of New Britain
2021-2022 Operating Budget Detail Report
As of June 30, 2022

Obi Code	Description	Adopted Budget	Prior Transfers		Pending Transfers		Revised Budget	Expenditures		Available Balance	% Expended / Encumb.	Actual		
			Board	Internal	Board	Internal		Actuals	Total			2020-2021	2019-2020	2018-2019
53500	Technical Services	172,850		(590)	2,576,465		2,748,725	2,748,725	2,748,725	0	100.0%	2,030,358	379,220	185,021
53510	Data Processing	755,808			(154,177)		601,631	601,631	601,631	0	100.0%	911,612	695,218	595,156
53540	Sports Officials	83,000			(35,632)		47,368	47,368	47,368	0	100.0%	38,986	70,763	60,986
53950	Outside Substitute Services	1,621,000			(778,926)		842,074	842,074	842,074	0	100.0%	1,026,929	1,275,717	1,913,819
		5,017,356	373,960	1,266	800,929	-	6,193,511	6,193,508	6,193,508	2	100.0%	6,302,660	5,476,682	3,784,612
Purchased Contractual Services														
54101	Refuse Removal	181,000			(170,522)		10,478	10,478	10,478	0	100.0%	187,300	169,385	178,568
54103	Snow Removal	45,000			(45,000)		-	-	-	0	0.0%	5,680	12,199	29,457
54300	Repairs & Maintenance	1,846,000			1,741,113		3,587,113	3,587,113	3,587,113	0	100.0%	1,294,141	1,934,616	1,524,356
54400	Rentals	150,000			52,634		202,634	202,634	202,634	0	100.0%	546,579	12,845	130,772
		2,222,000	-	-	1,578,225	-	3,800,225	3,800,224	3,800,224	1	100.0%	2,033,699	2,129,045	1,863,155
Purchased Other Services														
55100	Transportation	5,807,798			1,405,389		7,213,187	7,213,187	7,213,187	0	100.0%	5,448,350	5,492,294	6,597,603
55109	Transportation - Special Ed	4,504,006			(93,059)		4,410,947	4,410,947	4,410,947	0	100.0%	1,883,578	3,587,110	4,206,348
55110	Transportation - Outplaced	625,997			(388,389)		237,608	237,608	237,608	0	100.0%	116,595	154,430	5,363
55300	Communications	225,000			52,252		277,252	277,252	277,252	0	100.0%	205,341	218,325	160,937
55301	Postage	99,714		(15,639)	(33,872)		50,203	50,203	50,203	0	100.0%	49,394	109,853	93,640
55302	Licenses/Fees - Tech		72,000		5,114		77,114	77,114	77,114	0	100.0%	346,106		
55303	Internet Service				13,007		13,007	13,007	13,007	0	0.0%	2,084		
55400	Advertising	26,000		(1,000)	(17,731)		7,269	7,269	7,269	0	100.0%	1,353	3,628	3,318
55500	Printing & Binding	418,050		(8,190)	(151,305)		258,555	258,554	258,554	0	100.0%	244,912	276,603	273,469
55610	Tuition - Public In-State	1,525,518			(527,012)		998,506	998,506	998,506	0	100.0%	1,010,100	1,307,746	2,079,387
55611	Tuition - Local Residential	121,536			(61,281)		60,255	60,255	60,255	0	100.0%	121,536	118,643	338,121
55612	Tuition - VOAG/Magnet Schools	2,957,298			326,662		3,283,960	3,283,960	3,283,960	0	100.0%	2,957,298	2,714,701	2,760,774
55613	Tuition - Outplacement	-			24,515		24,515	24,515	24,515	0	100.0%		973	55,450
55620	Tuition - Regular Ed	-			21,888		21,888	21,888	21,888	0	100.0%		20,508	
55630	Tuition - Private In-State	2,583,574			892,850		3,476,424	3,476,424	3,476,424	0	100.0%	2,473,333	2,760,589	4,161,780
55631	Tuition - Private Out-State	89,308			(26,183)		63,125	63,125	63,125	0	100.0%	88,630	89,281	302,679
55690	Tuition - Outplaced	364,467			22,375		386,842	386,842	386,842	0	100.0%	404,384	2,030,223	2,563,229
55691	Tuition - Other services	1,346,790			1,083,761		2,430,551	2,430,551	2,430,551	0	100.0%	1,180,867		
55800	Travel Reimbursement	48,340		(9,203)	(26,716)		12,421	12,422	12,422	0	100.0%	6,498	18,403	28,159
		20,743,396	72,000	(34,032)	2,522,265	-	23,303,629	23,303,631	23,303,631	-2	100.0%	16,540,360	18,903,309	23,630,258
Supplies														
56100	Office Supplies	231,391		(14,346)	40,016		257,061	257,061	257,061	0	100.0%	205,213	223,781	228,433
56101	Custodial Supplies	350,000			189,258		539,258	539,258	539,258	0	100.0%	181,316	338,447	385,589
56102	Maint Supplies / Repairs	240,000			305,002		545,002	545,002	545,002	0	100.0%	456,244	200,183	195,902
56103	Misc (Equip) Supplies	22,937			(19,400)		3,537	3,537	3,537	0	100.0%	122,940	9,382	112,794
56110	Instructional Supplies	395,193		35,738	357,479		788,410	788,410	788,410	0	100.0%	1,231,000	774,061	1,519,220
56111	Instructional Supplies - Art	53,743		(506)	5,535		58,772	58,772	58,772	0	100.0%	34,770	85,421	47,523

Consolidated School District of New Britain
2021-2022 Operating Budget Detail Report
As of June 30, 2022

Obj Code	Description	Adopted Budget	Prior Transfers		Pending Transfers		Revised Budget	Expenditures		Available Balance	% Expended / Encumb.	Actual		
			Board	Internal	Board	Internal		Actuals	Total			2020-2021	2019-2020	2018-2019
56112	Instructional Supplies - Music	32,246		(241)	(834)	31,171	31,170	31,170	0	100.0%	21,133	25,314	30,402	
56113	Instructional Supplies - PE	16,126		303	(3,777)	12,652	12,652	12,652	0	100.0%	14,679	10,297	13,665	
56115	Instructional Supplies - Culinary	6,000			22,179	28,179	28,179	28,179	0	100.0%	14,480	19,649	7,103	
56150	COVID19 Supplies				3,527	3,527	3,527	3,527	0	100.0%	336,695	190,902		
56210	Heat & Gas	1,266,613			(478,309)	788,304	788,304	788,304	0	100.0%	954,011	883,073	1,266,613	
56220	Electricity	2,059,417			(81,758)	1,977,659	1,977,659	1,977,659	0	100.0%	1,739,423	1,969,817	1,983,964	
56260	Gasoline	584,444			(294,614)	289,830	289,830	289,830	0	100.0%	135,929	248,092	387,870	
56270	Water	130,773			18,643	149,416	149,416	149,416	0	100.0%	87,432	116,375	130,773	
56410	Textbooks	601,560			1,156	602,716	602,716	602,716	0	100.0%	1,051,437	659,463	363,018	
56420	Library Books	45,000			(115)	44,885	44,885	44,885	0	100.0%	194,128	44,841	52,489	
56430	Periodicals	6,900			(5,229)	1,671	1,671	1,671	0	100.0%	6,068	11,489	7,123	
56900	Other Supplies	54,627	1,984,186	6,933	(315,528)	1,730,218	1,730,218	1,730,218	0	100.0%	118,401	58,984	52,436	
		6,096,970	1,984,186	27,880	(256,769)	7,852,267	7,852,267	7,852,267	0	100.0%	6,905,298	5,869,569	6,784,917	
Capital Outlay														
57010	Facilities - Cafeteria	-												
57201	CARES ACT							-	0			335,358		
57300	Non-Instruct Equip - Replace	43,600			(43,165)	435	435	435	0	100.0%	2,516	167,018	357,568	
57301	Non-Instruct Equip - New	63,750		1,886	(40,077)	25,559	25,559	25,559	0	100.0%	13,089	195,411	57,565	
57333	Furniture & Fixtures										32,850			
57345	Instruct Equip - Replace	544,650			(49,735)	494,915	494,915	494,915	0	100.0%	638,003	56,166	60,000	
57346	Instruct Equip - New	96,300			438,606	534,906	534,906	534,906	0	100.0%	1,227,996	2,930,102	44,888	
57347	Hardware - Tech Related												468,794	
57350	Software - Tech Related				94,966	94,966	94,966	94,966	0	100.0%	38,634			
57969	Facilities Improvements		149,580		815,553	965,133	965,133	965,133	0	100.0%	351,800		1,438,021	
		748,300	149,580	1,886	1,216,148	-	2,115,914	2,115,913	1	100.0%	2,304,888	3,684,054	2,426,836	
Other														
58100	Dues & Fees	94,215		3,000	3,685	100,900	100,900	100,900	0	100.0%	124,558	150,393	177,354	
58150	Operational / Athletics	20,000			(14,778)	5,222	5,222	5,222	0	100.0%	5,203	4,499	925	
58200	Operational / High School Grad.	35,500			26,330	61,830	61,830	61,830	0	100.0%	94,435	52,541	34,839	
		149,715	-	3,000	15,237	-	167,952	167,952	0	100.0%	224,196	207,433	213,118	
Operating Transfers Out														
59101	Transfer to Adult Ed Fund	376,512			(20,001)	356,511	356,511	356,511	0	100.0%	353,468	359,156	384,081	
	Grand Total	125,700,000	-	(0)	-	125,700,000	125,700,000	125,700,000	0	100.0%	125,700,000	125,700,000	126,067,813	

CSDNB
 Pending Budget Transfers
 Requires Board Approval
 June 30, 2022

<u>Budget Unit</u>	<u>Object Code</u>	<u>School/Dept.</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>	<u>Explanation</u>
101005212022	51101	SMS	ADMINISTRATOR	111,031		
101006112022	51101	NBHS	ADMINISTRATOR	129,259		
101097830009	51101	ATHL	ADMINISTRATOR	197,863		
101005111011	51103	PRESCH	PK TEACHER	113,494		
101001510001	51105	VES	GRADE 1 TEACHER	65,344		
101000310001	51106	CES	GRADE 2 TEACHER	18,705		
101000510001	51106	GES	GRADE 2 TEACHER	32,888		
101000710001	51106	JES	GRADE 2 TEACHER	1,799		
101001110001	51106	DMS	GRADE 2 TEACHER	68,555		
101001310001	51106	SES	GRADE 2 TEACHER	91,971		
101000510001	51107	GES	GRADE 3 TEACHER		34,005	
101001510001	51107	VES	GRADE 3 TEACHER		20,187	
101000710001	51108	JES	GRADE 4 TEACHER	22,398		
101000710001	51109	JES	GRADE 5 TEACHER	94,696		
101001310001	51109	SES	GRADE 5 TEACHER	75,263		
101001110001	51110	DMS	GRADE 6 TEACHER	-	100,357	
101096910001	51112	DW	CLASSROOM TEACHER	97,004		
101005210001	51116	SMS	ENGLISH TEACHER	57,841		
101005310001	51116	PMS	ENGLISH TEACHER	94,708		
101006110001	51116	NBHS	ENGLISH TEACHER	88,355		
101001110001	51117	DMS	ESL TEACHER	181,449		
101005210001	51117	SMS	ESL TEACHER	20,214		
101001110001	51119	DMS	SOCIAL STUDIES TEACHER	75,287		
101005310001	51119	PMS	SOCIAL STUDIES TEACHER	19,835		
101006110001	51119	NBHS	SOCIAL STUDIES TEACHER	89,923		
101006110001	51120	NBHS	WORLD LANG TEACHER		4,827	
101001110001	51121	DMS	MATH TEACHER	45,466		
101005210001	51121	SMS	MATH TEACHER	18,491		
101005310001	51121	PMS	MATH TEACHER	67,564		
101005410001	51121	HAS	MATH TEACHER	287		
101006110001	51121	NBHS	MATH TEACHER	212,090		
101005210001	51122	SMS	SCIENCE TEACHER	64,452		Certified Salaries Surplus of \$1,904,773
101005310001	51122	PMS	SCIENCE TEACHER	26,655		
101006110001	51123	NBHS	F&C SCIENCE TEACHER	107,304		
101006110001	51124	NBHS	BUSINESS TEACHER		2,424	

CSDNB
 Pending Budget Transfers
 Requires Board Approval
 June 30, 2022

<u>Budget Unit</u>	<u>Object Code</u>	<u>School/Dept.</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>	<u>Explanation</u>	
101006110001	51125	NBHS	TECH ED TEACHER		31,124		
101005210001	51126	SMS	ART TEACHER	92,501			
101001110001	51127	DMS	MUSIC TEACHER	46,421			
101005410001	51127	HALS	MUSIC TEACHER	27,024			
101001110001	51128	NBHS	PE/HEALTH TEACHER	39,711			
101005221204	51142	SMS	GUIDANCE COUNSELOR		6,855		
101005321204	51142	PMS	GUIDANCE COUNSELOR		38,461		
101005421204	51142	HALS	GUIDANCE COUNSELOR		15,031		
101006121200	51142	NBHS	GUIDANCE COUNSELOR		16,723		
101096221200	51142	ACAD ELS & WL	ESL COACH	170,160			
101001110001	51148	DMS	LATINOS IN ACTION TEACHER	68,064			
101005210001	51148	SMS	LATINOS IN ACTION TEACHER	39,195			
101005310001	51148	PMS	LATINOS IN ACTION TEACHER	68,064			
101005210001	51165	SMS	CTE TEACHER - IT	4,777			
101005310001	51166	PMS	CTE TEACHER - MANUFACT.	25,912			
101005210001	51167	SMS	CTE TEACHER - CULINARY	155			
101000312002	51171	CES	SPEC ED TEACHER	103,398			
101001212052	51171	SAES	SPEC ED TEACHER	70,901			
101005312002	51171	PMS	SPEC ED TEACHER	108,117			
101000321404	51172	CES	PSYCHOLOGISTS	28,643			
101001221404	51172	SES	PSYCHOLOGISTS	5,767			
101005321404	51172	PMS	PSYCHOLOGISTS	34,222			
101006121104	51173	NBHS	SOCIAL WORKER	55,554			
101000521504	51174	GES	SPEECH PATHOLOGIST		16,108		
101097412002	51175	PS	PUPIL SERVICES SPECIALIST		45,710		
101097421304	51176	PS HEALTH	OCCUPATIONAL THERAPIST		24,632		
101096910001	51181	DW	TEACHER XTRA EARN		460,366		
101097610001	51181	SUMMER SCH	TEACHER XTRA EARN		550,102		
101096910539	51191	DW ACAD HS	STIPENDS		7,092		
101093126000	51221	FAC	MANAGER	23,062			Managers/Supervisors Surplus of \$61,111
101096110001	51222	ACAD	SUPERVISOR	38,549			
101090223200	51231	CEO	EXECUTIVE ASSISTANT	11,538			
101097412002	51232	PS	ADMINISTRATIVE AIDE	77,859			

CSDNB
Pending Budget Transfers
Requires Board Approval
June 30, 2022

<u>Budget Unit</u>	<u>Object Code</u>	<u>School/Dept.</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>	<u>Explanation</u>	
101097412002	51233	PS	SECRETARY		25,406	Secretarial Deficit of \$49,724	
101097830009	51233	ATHL	SECRETARY		31,752		
101000512002	51234	GES	CLERK		25,612		
101000622204	51234	HES	CLERK		3,978		
101001222204	51234	SAES	CLERK		9,001		
101001223000	51234	SAES	CLERK		11,584		
101005223000	51234	SMS	CLERK		9,981		
101005322204	51234	PMS	CLERK		11,410		
101005323000	51234	PMS	CLERK		10,676		
101005422204	51234	HALS	CLERK		9,992		
101006112002	51234	NBHS	CLERK		25,612		
101097412002	51234	PS	CLERK		41,325		
101006110001	51235	NBHS	SUPPORT STAFF	40,541			
101090223200	51235	CEO	SUPPORT STAFF	47,638			
101091227000	51235	TRANSP	SUPPORT STAFF	48,889			
101093126000	51235	FAC	SUPPORT STAFF	53,488			
101006123000	51236	NBHS	SWITCHBOARD OPERATOR		1,386		
101094125700	51236	TAL	SWITCHBOARD OPERATOR		1,819		
101096900010	51238	DW OT/DT	S/C XTRA EARN		17,016		
101096900100	51238	DW SUB	S/C XTRA EARN		27,635		
101096910001	51238	DW	S/C XTRA EARN		64,541		
101096910001	51239	DW	S/C STIPENDS		951		
101000312002	51241	CES	PARA	241,614			Para Surplus of \$530,198
101000512022	51241	GES KEY	PARA	238,872			
101001312002	51241	SES	PARA	103,838			
101005111011	51241	RELC PK	PARA	86,558			
101005212022	51241	SMS KEY	PARA	103,250			
101005212052	51241	SMS PAVE	PARA	18,291			
101006112002	51241	NBHS	PARA	129,170			
101000812002	51242	LES	PS ASSISTANT		9,547		
101000312002	51243	CES	BEHAVIOR SUPPORT	9,380			
101000712002	51243	JES	BEHAVIOR SUPPORT	3,895			
101005212002	51243	SMS	BEHAVIOR SUPPORT	11,425			
101006112002	51243	NBHS	BEHAVIOR SUPPORT	11,563			

CSDNB
 Pending Budget Transfers
 Requires Board Approval
 June 30, 2022

<u>Budget Unit</u>	<u>Object Code</u>	<u>School/Dept.</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>	<u>Explanation</u>
101009112002	51243	BSS	BEHAVIOR SUPPORT	44,071		
101006112002	51246	NBHS	NON-INST PARA	47,037		
101096900010	51248	DW OT/DT	PARA XTRA EARN		252,658	
101096900030	51248	DW DUTY FREE	PARA XTRA EARN		85,893	
101097612002	51248	SUMMER SCH	PARA XTRA EARN		170,668	
101000726000	51251	JES	CUSTODIAN	16,497		Custodial/Maint/Security Surplus of \$93,433
101001126000	51251	DMS	CUSTODIAN	86,895		
101001526000	51251	VES	CUSTODIAN	21,675		
101005226000	51251	SMS	CUSTODIAN	29,999		
101005326000	51251	PMS	CUSTODIAN	66,442		
101006126000	51251	NBHS	CUSTODIAN	121,642		
101093126000	51251	FAC	CUSTODIAN	31,639		
101093126000	51252	FAC	MAINTENANCE STAFF	102,184		
101005326600	51253	PMS	SECURITY STAFF		2,932	
101006126600	51253	NBHS	SECURITY STAFF		18,164	
101009126600	51253	BSS	SECURITY STAFF		6,020	
101096900010	51258	DW OT/DT	C/M/S XTRA EARN		354,841	
101006126000	51259	NBHS	C/M/S STIPENDS		196	
101096910001	51259	DW	C/M/S STIPENDS		1,387	
101000921304	51261	NES	NURSES		10,213	
101001321304	51261	SES	NURSES		16,038	
101005221304	51261	SMS	NURSES		53,203	
101006221304	51261	CSA	NURSES		1,262	
101097421314	51261	PS HEALTH	NURSES		34,472	
101005221304	51262	SMS	LPN	47,249		
101097421314	51262	PS HEALTH	LPN	104,997		
101097421304	51263	PS HEALTH	AUDIOMETRIST	64,029		
101097421304	51264	PS HEALTH	OCCUPATIONAL THERAPIST	12,912		
101096900010	51268	DW OT/DT	H/M XTRA EARN		255,140	
101097612002	51268	SUMMER SCH	H/M XTRA EARN		16,248	
101096910001	51269	DW	H/M STIPENDS		4,693	
101005221004	51271	SMS	DEANS		10,495	

CSDNB
 Pending Budget Transfers
 Requires Board Approval
 June 30, 2022

<u>Budget Unit</u>	<u>Object Code</u>	<u>School/Dept.</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>	<u>Explanation</u>
101096910001	51272	DW	TUTORS RE		42,487	Other Salaries Deficit of \$185,148
101096912002	51273	DW	TUTORS SE		1,858	
101006110001	51274	NBHS	JROTC		7,311	
101096910001	51275	DW	OTHER SALARIES		94,236	
101000331000	51276	CES	LUNCH AIDES		2,311	
101000531000	51276	GES	LUNCH AIDES		1,824	
101000631000	51276	HES	LUNCH AIDES		1,485	
101000731000	51276	JES	LUNCH AIDES		1,716	
101000831000	51276	LES	LUNCH AIDES		2,633	
101000931000	51276	NES	LUNCH AIDES		937	
101001131000	51276	DMS	LUNCH AIDES		2,172	
101001231000	51276	SAES	LUNCH AIDES		2,905	
101001331000	51276	SES	LUNCH AIDES		1,560	
101001531000	51276	VES	LUNCH AIDES		1,379	
101005131000	51276	RMS	LUNCH AIDES		1,058	
101005231000	51276	SMS	LUNCH AIDES		3,518	
101005331000	51276	PMS	LUNCH AIDES		2,431	
101096910001	51278	DW	OTHER XTRA EARN		2,832	
101096929000	52101	DW	HEALTH INSURANCE	4,145,772	-	
101096929000	52102	DW	LIFE INSURANCE	1,304		
101096929000	52103	DW	DISABILITY INSURANCE	14,000		
101096929000	52104	DW	HSA CONTRIBUTION		26,178	
101096929000	52200	DW	FICA/MEDICARE PAYMENTS	18,825		
101096929000	52300	DW	RETIREMENT CONTRIBUTIONS		428,375	
101096910001	52500	DW	TUITION REIMBURSEMENT		1,710	
101096929000	52600	DW	UNEMPLOYMENT COMP	86,171		

CSDNB
 Pending Budget Transfers
 Requires Board Approval
 June 30, 2022

<u>Budget Unit</u>	<u>Object Code</u>	<u>School/Dept.</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>	<u>Explanation</u>
101096929000	52700	DW	WORKERS' COMP		146,836	
101097421402	53061	PS	TESTING/SCORING PSY EX	107		
101005410001	53200	HALS	INSTRUCTIONAL SERV	500		Instructional Services Surplus of \$38,878
101006110001	53200	NBHS	INSTRUCTIONAL SERV	25,452		
101092110001	53200	MIS	INSTRUCTIONAL SERV	10,416		
101096322074	53200	FINE ARTS	INSTRUCTIONAL SERV	60		
101097722064	53200	PRESCH	INSTRUCTIONAL SERV	2,450		
101097410001	53210	PS	TUTORS	4,851		
101097412002	53211	PS	TUTORS - SPECIAL ED		83,252	
101091212002	53212	TRANSP	BUS MONITORS	251,149		Bus Monitors Surplus of \$294,602
101091227000	53212	TRANSP	BUS MONITORS	43,453		
101096222044	53320	ACAD	IN-SERVICE		93,398	
101096122004	53321	ACAD SS	TESTING SERVICES	24,663		Testing Services Surplus of \$29,758
101096222044	53321	ACAD ELD & WL	TESTING SERVICES	5,095		
101094125700	53323	TALENT	PROF EDUCATIONAL SVC		63,867	
101093126000	53340	FAC	OTHER PROF/TECH SVC		1,460	Other Prof/Tech Services Deficit of \$65,907
101094125700	53340	TALENT	OTHER PROF/TECH SVC		11,204	
101097412002	53340	PS	OTHER PROF/TECH SVC		53,243	
101094125700	53350	TAL	RECRUITMENT & RETENTION	2,780		
101097412002	53400	PS	OTHER SERV - TRANSL		3,151	
101097412002	53409	PS	OTHER SERV - RED ED		22,366	
101097412002	53410	PS	OTHER SERV	711,422		

CSDNB
 Pending Budget Transfers
 Requires Board Approval
 June 30, 2022

<u>Budget Unit</u>	<u>Object Code</u>	<u>School/Dept.</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>	<u>Explanation</u>
101091125100	53411	FIN	AUDIT/ACCTG SERVICES	33,000		
101097412002	53412	PS	LEGAL	23,074		
101097830019	53440	ATHL HS	OUTSIDE TRAINER SERVICES	270		
101091227000	53500	TRANSP	TECHNICAL SERVICES		39,492	Technical Services Deficit of \$2,576,465
101094125700	53500	TAL	TECHNICAL SERVICES		16,732	
101097412002	53500	PS	TECHNICAL SERVICES		2,461,599	
101097610001	53500	SUMMER SCH	TECHNICAL SERVICES		58,642	
101092110000	53510	MIS	DP AND CODING SERV	150,809		DP and Coding Services Surplus of \$154,177
101094110000	53510	TAL	DP AND CODING SERV	3,368		
101097830019	53540	ATHL HS	SPORTS OFFICIALS	35,632		
101094125700	53590	TAL	OUTSIDE SUB SVC -CERT	949,143		Outside Sub Services Surplus of \$778,926
101094125700	53591	TAL	OUTSIDE SUB SVC -NON CERT		170,217	
101093126000	54101	FAC	REFUSE REMOVAL	169,522		Refuse Removal Surplus of \$170,522
101096122004	54101	ACAD	REFUSE REMOVAL	1,000		
101093126000	54103	FAC	SNOW PLOWING / SANDING	45,000		
101093126000	54300	FAC	REPAIRS & MAINTENANCE		1,741,113	
101091125900	54400	FIN	RENTALS		44,500	Rentals Deficit of \$52,634
101093126000	54400	FAC	RENTALS		40	
101096122004	54400	ACAD	RENTALS		8,094	
101091227000	55100	TRANSP	TRANSPORTATION		732,336	Transportation - Regular Ed Deficit of \$1,406,389
101097610001	55100	SUM SCH	TRANSPORTATION		103,832	
101091227000	55107	TRANSP	TRANSPORT-603		480,114	
101091227000	55108	TRANSP	TRANSPORT-HOMELESS		89,107	

CSDNB
 Pending Budget Transfers
 Requires Board Approval
 June 30, 2022

<u>Budget Unit</u>	<u>Object Code</u>	<u>School/Dept.</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>	<u>Explanation</u>
101091227000	55109	TRANSP	TRANSPORT - SPECIAL ED	195,111	102,052	Transportation Special Ed Surplus of \$93,059
101097610001	55109	SUM SCH	TRANSPORT - SPECIAL ED			
101091227000	55110	TRANSP	OUTPLACED-TRANSPORTATION	103,990		Transportation Outplaced Surplus of \$388,389
101097610001	55110	SUM SCH	OUTPLACED-TRANSPORTATION	209,411		
101091227000	55111	TRANSP	MONITORS OUTPLACED	74,988		
101093126000	55300	FAC	COMMUNICATIONS		52,252	
101000724000	55301	JES	POSTAGE	172		Postage Surplus of \$33,872
101000924000	55301	NES	POSTAGE	719		
101001524000	55301	VES	POSTAGE	259		
101005124000	55301	RMS	POSTAGE	2,277		
101005424000	55301	HALS	POSTAGE	70		
101006124000	55301	NBHS	POSTAGE	5,597		
101091125900	55301	FIN	POSTAGE	24,778		
101096110001	55302	ACAD	LICENSES/FEES - TECH		5,114	
101092122314	55303	MIS	INTERNET SERVICES		13,007	
101090223200	55400	CEO	ADVERTISING	6,856		Advertising Surplus of \$17,731
101091125900	55400	FIN	ADVERTISING	3,000		
101094125700	55400	TAL	ADVERTISING	7,875		
101092125300	55500	MIS	PRINTING & BINDING	149,383		Printing & Binding Surplus of \$151,305
101094125700	55500	TAL	PRINTING & BINDING	1,750		
101094125700	55500	TAL	PRINTING & BINDING	172		
101097412002	55610	PS	TUITION - PUBLIC IN-STATE	527,012		
101097412002	55611	PS	TUITION - LOC RESIDENTIAL	61,281		
101091110001	55612	FIN	TUITION-VOAG/CREC		326,662	

CSDNB
Pending Budget Transfers
Requires Board Approval
June 30, 2022

<u>Budget Unit</u>	<u>Object Code</u>	<u>School/Dept.</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>	<u>Explanation</u>
101097412002	55613	PS	OUTPLACEMENT TRANSITIONAL		24,515	
101097410001	55620	PS	TUITION-INSTR REG ED		21,888	
101097412002	55630	PS	TUITION - PRIV IN-STATE		892,850	
101097412002	55631	PS	TUITION - PRIV O-O-STATE	26,183		
101097412002	55690	PS	TUITION - OUTPLACED		22,375	
101097412002	55691	PS	TUITION-OTHER SERV		1,083,761	
101090223200	55800	CEO	TRAVEL REIMBURSEMENT	12,000		Travel Reimbursement Surplus of \$26,716
101090325900	55800	COA	TRAVEL REIMBURSEMENT	2,000		
101091125900	55800	FIN	TRAVEL REIMBURSEMENT	1,500		
101091227000	55800	TRANSP	TRAVEL REIMBURSEMENT	1,000		
101092125800	55800	MIS	TRAVEL REIMBURSEMENT	775		
101093126000	55800	FAC	TRAVEL REIMBURSEMENT	2,500		
101095122004	55800	PARTNERSHIP	TRAVEL REIMBURSEMENT	3,000		
101096122004	55800	ACAD SS	TRAVEL REIMBURSEMENT	2,979		
101097412002	55800	PS	TRAVEL REIMBURSEMENT	962		
101090123100	56100	CEO	OFFICE SUPPLIES		25,667	
101093126000	56100	FAC	OFFICE SUPPLIES		14,349	
101093126000	56101	FAC	CUSTODIAL SUPPLIES		189,258	
101093226000	56102	MAINT	MAINT SUPPLIES/REPAIRS		305,002	
101093126000	56103	FAC	MISC (EQUIP) SUPPLIES	19,400		
101090223200	56110	CEO	INSTRUCTIONAL SUPPLIES		221,130	Instructional Supplies Deficit of \$357,479
101096122004	56110	ACAD	INSTRUCTIONAL SUPPLIES		136,349	

CSDNB
 Pending Budget Transfers
 Requires Board Approval
 June 30, 2022

<u>Budget Unit</u>	<u>Object Code</u>	<u>School/Dept.</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>	<u>Explanation</u>
101000810001	56111	LES	INSTR SUPPLIES - ART		127	Instr Supplies - Art Deficit of \$5,535
101096322074	56111	FINE ARTS	INSTR SUPPLIES - ART		5,408	
101005210001	56112	SMS	INSTR SUPPLIES - MUSIC	834		
101000510001	56113	GES	INSTR SUPPLIES - PE	714		Instr. Supplies -PE Surplus of \$3,777
101005210001	56113	SMS	INSTR SUPPLIES - PE	705		
101006110001	56113	NBHS	INSTR SUPPLIES - PE	2,026		
101006210001	56113	CSA	INSTR SUPPLIES - PE	332		
101006110001	56115	NBHS	INSTR SUPPLIES-CULINARY		22,179	
101091125900	56150	FIN	COVID19 SUPPLIES		3,527	
101093126000	56210	FAC	HEAT & GAS	478,309		
101093126000	56220	FAC	ELECTRICITY	81,758		
101091212002	56260	TRANSP	GASOLINE	215,319		Gasoline Surplus of \$294,614
101091227000	56260	TRANSP	GASOLINE	73,919		
101093126000	56260	FAC	GASOLINE	5,376		
101093126000	56270	FAC	WATER		18,643	
101096122004	56410	ACAD SS	TEXTBOOKS		1,156	
101096122004	56420	ACAD SS	LIBRARY BOOKS	115		
101006110001	56430	NBHS	PERIODICALS	2,900		Periodical Surplus of \$5,229
101096122004	56430	ACAD	PERIODICALS	2,329		
101092110001	56900	MIS	OTHER SUPPLIES	315,528		
101093126000	57300	FAC	NON-INSTR EQUIP - REPLACE	43,165		

CSDNB
 Pending Budget Transfers
 Requires Board Approval
 June 30, 2022

<u>Budget Unit</u>	<u>Object Code</u>	<u>School/Dept.</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>	<u>Explanation</u>
101093126000	57301	FAC	NON-INSTR EQUIP - NEW	40,077		
101092125800	57345	MIS	INSTR EQUIP - REPLACE	31,022		Instr. Equip. - Replace Surplus of \$49,735
101096322074	57345	FINE ARTS	INSTR EQUIP - REPLACE	16,863		
101097722064	57345	PRESCH	INSTR EQUIP - REPLACE	1,850		
101006110001	57346	NBHS	INSTR EQUIP - NEW		53,708	Instr. Equip. -New Deficit of \$438,606
101092125800	57346	MIS	INSTR EQUIP - NEW		265,272	
101096322074	57346	FINE ARTS	INSTR EQUIP - NEW		43,674	
10109772206	57346	ATHL HS	INSTR EQUIP - NEW		75,952	
101096110001	57350	ACAD	SOFTWARE-TECH. RELATED		94,582	Software-Tech. Related Deficit of \$94,966
101097412002	57350	FINE ARTS	SOFTWARE-TECH. RELATED		384	
101093126000	57969	FAC	FACILITIES IMPROVEMENTS		815,553	
101096122004	58100	ACAD	DUES & FEES		3,685	
101097830019	58150	ATHL HS	OPER/ATHL EXP	8,139		Oper./Athl. Exp. Surplus of \$14,778
101097830199	58150	ATHL MS	OPER/ATHL EXP	6,639		
101006124001	58200	NBHS	OPER/HS GRAD		26,330	
101096613106	59101	ADULT ED	TRANSFERRED FUNDS	20,001		
Grand Total				14,929,673	14,929,673	

Consolidated School District of New Britain
2021-2022 Internal Budget Transfers
As of June 30, 2022

<u>Budget Unit</u>	<u>Object Code</u>	<u>Description</u>	<u>Period</u>	<u>From</u>	<u>To</u>
		NO BUDGET TRANSFERS			

Check Register
6/1/2022 to 6/30/2022

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
393564	06/03/2022	2-4-1 CARE INC	2068	951	53200	INSTRUCTIONAL SERV	\$4,900.00
393565	06/03/2022	MELISSA J ABATE	2011	969	55800	TRAVEL REIMBURSEMENT	\$51.60
393566	06/03/2022	ABIGAIL GELPI	1010	978	53540	SPORTS OFFICIALS	\$20.00
393567	06/03/2022	ACE TRAILER LEASING INC	1010	061	54300	REPAIRS & MAINTENANCE	\$95.00
393567	06/03/2022	ACE TRAILER LEASING INC	1010	969	54300	REPAIRS & MAINTENANCE	\$1,710.00
393568	06/03/2022	ACES	1010	974	55610	TUITION - PUBLIC IN-STATE	\$6,905.50
393569	06/03/2022	ADELBROOK INC	1010	974	55630	TUITION - PRIV IN-STATE	\$7,440.00
393570	06/03/2022	ADRIAN RESTO ARGUELLES	1010	978	53540	SPORTS OFFICIALS	\$20.00
393571	06/03/2022	AGPARTS WORLDWIDE INC	1010	921	57346	INSTR EQUIP - NEW	\$2,203.35
393572	06/03/2022	ALLSTON SUPPLY CO INC	1010	005	56101	CUSTODIAL SUPPLIES	\$115.49
393572	06/03/2022	ALLSTON SUPPLY CO INC	1010	931	56101	CUSTODIAL SUPPLIES	\$337.25
393573	06/03/2022	AMAZON.COM SERVICES INC	1010	015	55301	POSTAGE	\$363.30
393573	06/03/2022	AMAZON.COM SERVICES INC	2020	969	56110	INSTRUCTIONAL SUPPLIES	\$2,134.92
393573	06/03/2022	AMAZON.COM SERVICES INC	2058	969	55050	OTHER PURCHASE SERVICES	\$2,216.72
393574	06/03/2022	AMIR PHILLIPS	1010	978	53540	SPORTS OFFICIALS	\$20.00
393575	06/03/2022	AT&T MOBILITY	1010	931	55300	COMMUNICATIONS	\$4,278.68
393576	06/03/2022	AT&T MOBILITY	1010	931	55300	COMMUNICATIONS	\$3,345.93
393577	06/03/2022	KATIE S BARRETTE	1010	974	55800	TRAVEL REIMBURSEMENT	\$16.61
393578	06/03/2022	BHOGAH YOGA	2068	951	53200	INSTRUCTIONAL SERV	\$10,093.00
393579	06/03/2022	BLICK ART MATERIALS LLC	1010	008	56111	INSTR SUPPLIES - ART	\$231.25
393579	06/03/2022	BLICK ART MATERIALS LLC	1010	013	56111	INSTR SUPPLIES - ART	\$127.05
393579	06/03/2022	BLICK ART MATERIALS LLC	1010	061	56111	INSTR SUPPLIES - ART	\$5,584.05
393580	06/03/2022	BLOOMFIELD BOARD OF EDUCATION	1010	974	55691	TUITION-OTHER SERV	\$1,204.59
393581	06/03/2022	BRIANA MAIA	2635	969	58999	OTHER EXPENSES	\$800.00
393582	06/03/2022	BRIDGE THE GAP EDUCATION CONSULTING	2346	012	53320	IN-SERVICE	\$7,437.50
393583	06/03/2022	BRIDGET REDDINGTON	1010	978	53540	SPORTS OFFICIALS	\$150.00
393584	06/03/2022	CAMERON ATKINSON	1010	978	53540	SPORTS OFFICIALS	\$20.00
393585	06/03/2022	CARLOS E VILLARINI JR	1010	978	53540	SPORTS OFFICIALS	\$70.00
393586	06/03/2022	CAROLINA BIOLOGICAL SUPPLY CO	1010	061	56110	INSTRUCTIONAL SUPPLIES	\$40.17
393587	06/03/2022	CDW GOVERNMENT INC	1010	921	56900	OTHER SUPPLIES	\$34,975.00
393588	06/03/2022	CHOICE INK LLC	2058	969	55050	OTHER PURCHASE SERVICES	\$489.00
393589	06/03/2022	CHRISTINE M KUZIA	1010	963	53500	TECHNICAL SERVICES	\$1,000.00
393590	06/03/2022	CITY OF NEW BRITAIN	2058	969	55050	OTHER PURCHASE SERVICES	\$0.00
393591	06/03/2022	DONNA W CLARK	2050	969	53325	PARENT ACTIVITIES	\$2,895.10
393592	06/03/2022	COMCAST	1010	052	56220	ELECTRICITY	\$11.21
393593	06/03/2022	COMCAST	1010	053	55300	COMMUNICATIONS	\$168.40
393594	06/03/2022	COMCAST	1010	052	56220	ELECTRICITY	\$620.18
393595	06/03/2022	COMCAST	1010	061	55300	COMMUNICATIONS	\$621.35
393596	06/03/2022	COMPUCLAIM INC	2581	969	53500	TECHNICAL SERVICES	\$1,397.81
393597	06/03/2022	CONNECTICUT BUSINESS SYSTEMS LLC	1010	921	55500	PRINTING & BINDING	\$6,128.95
393597	06/03/2022	CONNECTICUT BUSINESS SYSTEMS LLC	2382	966	55050	OTHER PURCHASE SERVICES	\$158.45
393598	06/03/2022	CONNECTICUT NATURAL GAS	1010	003	56210	HEAT & GAS	\$284.94
393598	06/03/2022	CONNECTICUT NATURAL GAS	1010	013	56210	HEAT & GAS	\$1,408.47
393598	06/03/2022	CONNECTICUT NATURAL GAS	1010	051	56210	HEAT & GAS	\$2,187.86
393598	06/03/2022	CONNECTICUT NATURAL GAS	1010	931	54300	REPAIRS & MAINTENANCE	\$121.33

Check Register
6/1/2022 to 6/30/2022

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
393598	06/03/2022	CONNECTICUT NATURAL GAS	1010	931	56210	HEAT & GAS	\$387.17
393599	06/03/2022	CONNECTICUT RADIO INC	1010	061	54300	REPAIRS & MAINTENANCE	\$3,150.00
393599	06/03/2022	CONNECTICUT RADIO INC	1010	931	54300	REPAIRS & MAINTENANCE	\$2,000.00
393600	06/03/2022	CONSOLIDATED SCHOOL DISTRICT	2028	969	55100	TRANSPORTATION	\$837.05
393601	06/03/2022	CREATIVE FINANCIAL STAFFING	1010	941	53591	OUTSIDE SUB SVC -NON CERT	\$4,785.90
393602	06/03/2022	CREC	1010	961	53320	IN-SERVICE	\$10,500.00
393602	06/03/2022	CREC	2047	003	53320	IN-SERVICE	\$6,250.00
393603	06/03/2022	CUSTOMINK LLC	1010	951	56100	OFFICE SUPPLIES	\$510.00
393604	06/03/2022	CW RESOURCES INC	1010	974	55613	OUTPLACEMENT TRANSITIONAL	\$10,079.14
393605	06/03/2022	CWPM LLC	1010	053	56102	MAINT SUPPLIES/REPAIRS	\$762.20
393606	06/03/2022	ERIC E DAVIDOW	1010	052	56110	INSTRUCTIONAL SUPPLIES	\$58.15
393607	06/03/2022	DAYGEIANA BRADY	1010	978	53540	SPORTS OFFICIALS	\$20.00
393608	06/03/2022	DELL COMPUTER CORPORATION	2045	969	57346	INSTR EQUIP - NEW	\$31,000.00
393609	06/03/2022	DELTA T GROUP HARTFORD INC	1010	974	53500	TECHNICAL SERVICES	\$15,890.39
393610	06/03/2022	DIRECT ENERGY SERVICES LLC	1010	013	56210	HEAT & GAS	\$1,136.77
393610	06/03/2022	DIRECT ENERGY SERVICES LLC	1010	051	56210	HEAT & GAS	\$1,736.85
393611	06/03/2022	EARLY LEARNING PROGRAM INC	2324	534	53210	TUTORS	\$100.00
393611	06/03/2022	EARLY LEARNING PROGRAM INC	2324	534	53321	TESTING SERVICES	\$160.00
393611	06/03/2022	EARLY LEARNING PROGRAM INC	2324	534	55050	OTHER PURCHASE SERVICES	\$98.00
393611	06/03/2022	EARLY LEARNING PROGRAM INC	2324	534	59900	NON DISTRICT EXP	\$1,358.00
393611	06/03/2022	EARLY LEARNING PROGRAM INC	2324	534	59901	NON DISTR-INSTR EXP	\$14,335.51
393612	06/03/2022	EAST HARTFORD PUBLIC SCHOOLS	1010	974	55610	TUITION - PUBLIC IN-STATE	\$74,083.69
393612	06/03/2022	EAST HARTFORD PUBLIC SCHOOLS	1010	974	55691	TUITION-OTHER SERV	\$9,854.20
393613	06/03/2022	EAST RIVER ENERGY	1010	912	56260	GASOLINE	\$445.77
393613	06/03/2022	EAST RIVER ENERGY	1010	912	56260	GASOLINE	\$13,796.08
393614	06/03/2022	ELECTRICAL WHOLESALERS INC	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$377.15
393615	06/03/2022	EMANUEL RESTO ARGUELLES	1010	978	53540	SPORTS OFFICIALS	\$20.00
393616	06/03/2022	ERIKA RIVERA	1010	978	53540	SPORTS OFFICIALS	\$20.00
393617	06/03/2022	EVERSOURCE ENERGY	1010	003	56220	ELECTRICITY	\$5,244.78
393617	06/03/2022	EVERSOURCE ENERGY	1010	005	56220	ELECTRICITY	\$9,337.43
393617	06/03/2022	EVERSOURCE ENERGY	1010	006	56220	ELECTRICITY	\$6,163.19
393617	06/03/2022	EVERSOURCE ENERGY	1010	007	56220	ELECTRICITY	\$4,635.06
393617	06/03/2022	EVERSOURCE ENERGY	1010	008	56220	ELECTRICITY	\$11,501.97
393617	06/03/2022	EVERSOURCE ENERGY	1010	009	56220	ELECTRICITY	\$5,717.30
393617	06/03/2022	EVERSOURCE ENERGY	1010	011	56220	ELECTRICITY	\$5,526.35
393617	06/03/2022	EVERSOURCE ENERGY	1010	012	56220	ELECTRICITY	\$11,677.02
393617	06/03/2022	EVERSOURCE ENERGY	1010	015	56220	ELECTRICITY	\$8,251.32
393617	06/03/2022	EVERSOURCE ENERGY	1010	053	56220	ELECTRICITY	\$9,501.33
393617	06/03/2022	EVERSOURCE ENERGY	1010	931	56220	ELECTRICITY	\$5,318.91
393618	06/03/2022	AMY L FISH	1010	052	56110	INSTRUCTIONAL SUPPLIES	\$97.84
393618	06/03/2022	AMY L FISH	1010	052	56115	INSTR SUPPLIES-CULINARY	\$494.23
393619	06/03/2022	FOCUS CENTER FOR AUTISM INC	1010	974	55630	TUITION - PRIV IN-STATE	\$12,329.10
393619	06/03/2022	FOCUS CENTER FOR AUTISM INC	1010	974	55690	TUITION - OUTPLACED	\$382.50
393619	06/03/2022	FOCUS CENTER FOR AUTISM INC	1010	974	55691	TUITION-OTHER SERV	\$2,646.00
393620	06/03/2022	ANDREA G FOLIGNO	1010	012	56110	INSTRUCTIONAL SUPPLIES	\$34.97

Check Register
6/1/2022 to 6/30/2022

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
393621	06/03/2022	FOLLETT SCHOOL SOLUTIONS INC	1010	961	56420	LIBRARY BOOKS	\$7,541.57
393622	06/03/2022	FRONTIER COMMUNICATION COMPANY	1010	009	54300	REPAIRS & MAINTENANCE	\$570.98
393623	06/03/2022	FRONTIER COMMUNICATION COMPANY	1010	051	54300	REPAIRS & MAINTENANCE	\$569.73
393624	06/03/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$403.85
393625	06/03/2022	FUTSAL AND STREET SOCCER	2046	012	53320	IN-SERVICE	\$3,672.00
393626	06/03/2022	GRAINGER	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$969.00
393627	06/03/2022	GRAYBAR ELECTRIC COMPANY	1010	013	56101	CUSTODIAL SUPPLIES	\$570.60
393628	06/03/2022	GREAT MINDS PBC	1010	961	53320	IN-SERVICE	\$1,250.00
393629	06/03/2022	HARTFORD PUBLIC SCHOOLS	1010	974	55691	TUITION-OTHER SERV	\$15,708.79
393630	06/03/2022	HUMAN RESOURCE AGENCY INC	2324	532	53320	IN-SERVICE	\$150.23
393630	06/03/2022	HUMAN RESOURCE AGENCY INC	2324	532	53401	OTHER SERV - SUPPORT	\$51.68
393630	06/03/2022	HUMAN RESOURCE AGENCY INC	2324	532	53403	OTHER SERV - PROF	\$874.93
393630	06/03/2022	HUMAN RESOURCE AGENCY INC	2324	532	54001	PURCH PROP SVC	\$5,848.36
393630	06/03/2022	HUMAN RESOURCE AGENCY INC	2324	532	55050	OTHER PURCHASE SERVICES	\$2,954.27
393630	06/03/2022	HUMAN RESOURCE AGENCY INC	2324	532	56110	INSTRUCTIONAL SUPPLIES	\$472.15
393630	06/03/2022	HUMAN RESOURCE AGENCY INC	2324	532	59900	NON DISTRICT EXP	\$9,809.34
393630	06/03/2022	HUMAN RESOURCE AGENCY INC	2324	532	59901	NON DISTR-INSTR EXP	\$52,660.84
393631	06/03/2022	IMAGINE LEARNING LLC	1010	961	56410	TEXTBOOKS	\$12,913.32
393632	06/03/2022	IMPERIAL TROPHY INC	1010	061	58200	OPER/HS GRAD	\$135.90
393632	06/03/2022	IMPERIAL TROPHY INC	1010	902	56110	INSTRUCTIONAL SUPPLIES	\$1,185.75
393633	06/03/2022	INTERNET SAFETY CONCEPTS LLC	2019	969	53325	PARENT ACTIVITIES	\$4,500.00
393634	06/03/2022	JANELIZ HUERTAS	1010	978	53540	SPORTS OFFICIALS	\$20.00
393635	06/03/2022	JEANINE K PRAY	1010	963	53500	TECHNICAL SERVICES	\$250.00
393636	06/03/2022	JOSEPH R FORAN	1010	963	53500	TECHNICAL SERVICES	\$250.00
393637	06/03/2022	JUANITA SANTANA	1010	052	56110	INSTRUCTIONAL SUPPLIES	\$231.83
393638	06/03/2022	KAESTLE BOOS ASSOCIATES INC	1010	006	54300	REPAIRS & MAINTENANCE	\$7,400.00
393638	06/03/2022	KAESTLE BOOS ASSOCIATES INC	1010	931	54300	REPAIRS & MAINTENANCE	\$4,500.00
393639	06/03/2022	KELLY SERVICES INC	1010	941	53590	OUTSIDE SUB SVC -CERT	\$23,037.12
393640	06/03/2022	DAVID C KUZMINSKI	1010	012	56112	INSTR SUPPLIES - MUSIC	\$142.97
393641	06/03/2022	LAKESHORE LEARNING MATERIALS	1010	902	56100	OFFICE SUPPLIES	\$697.36
393641	06/03/2022	LAKESHORE LEARNING MATERIALS	2020	969	56110	INSTRUCTIONAL SUPPLIES	\$2,688.23
393641	06/03/2022	LAKESHORE LEARNING MATERIALS	2050	969	56110	INSTRUCTIONAL SUPPLIES	\$1,103.77
393641	06/03/2022	LAKESHORE LEARNING MATERIALS	2068	969	56110	INSTRUCTIONAL SUPPLIES	\$807.74
393641	06/03/2022	LAKESHORE LEARNING MATERIALS	2581	969	56110	INSTRUCTIONAL SUPPLIES	\$274.52
393642	06/03/2022	LAUNCHING LEADERS IN EDUCATION	2347	053	53320	IN-SERVICE	\$3,750.00
393643	06/03/2022	BEBOP BOOKS	2043	969	56110	INSTRUCTIONAL SUPPLIES	\$699.73
393644	06/03/2022	LITERACY VOLUNTEERS OF CENTRAL CT	2360	966	59901	NON DISTR-INSTR EXP	\$15,444.00
393645	06/03/2022	M. FRANK HIGGINS & CO INC	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$471.00
393646	06/03/2022	MADISON MAHONEY	1010	978	53540	SPORTS OFFICIALS	\$20.00
393647	06/03/2022	MARCUS ALESSANDRO GIOSA	1010	963	53500	TECHNICAL SERVICES	\$100.00
393648	06/03/2022	MARQUIS EASON	1010	978	53540	SPORTS OFFICIALS	\$20.00
393649	06/03/2022	MATTHEW BELLIVEAU	1010	963	53500	TECHNICAL SERVICES	\$150.00
393650	06/03/2022	MSC INDUSTRIAL SUPPLY COMPANY INC	2628	061	58999	OTHER EXPENSES	\$11,965.50
393651	06/03/2022	MULTI HEALTH SYSTEMS INC	2581	969	56110	INSTRUCTIONAL SUPPLIES	\$2,777.50
393652	06/03/2022	MULTIMODAL TEACHER OF DEAF SERVICES	1010	974	53500	TECHNICAL SERVICES	\$8,342.40

Check Register
6/1/2022 to 6/30/2022

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
393653	06/03/2022	MUSIC AND ARTS	1010	052	56112	INSTR SUPPLIES - MUSIC	\$399.59
393654	06/03/2022	N C M EMBROIDERY & SPORTSWEAR	1010	978	57301	NON-INSTR EQUIP - NEW	\$352.00
393656	06/03/2022	GLENDA L NAVEDO	2303	008	53325	PARENT ACTIVITIES	\$37.52
393657	06/03/2022	NBHS GENERAL FUND	1010	061	55301	POSTAGE	\$66.16
393657	06/03/2022	NBHS GENERAL FUND	1010	061	56110	INSTRUCTIONAL SUPPLIES	\$181.11
393658	06/03/2022	CITY OF NEW BRITAIN	2303	008	53325	PARENT ACTIVITIES	\$1,500.00
393659	06/03/2022	NEW BRITAIN PARKS & RECREATION	2058	969	55050	OTHER PURCHASE SERVICES	\$975.00
393660	06/03/2022	NEW BRITAIN PLUMBING SUPPLY CO	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$703.33
393661	06/03/2022	NEXTCOURIER	1010	911	53500	TECHNICAL SERVICES	\$3,182.53
393662	06/03/2022	NORTHSTARS SPORTS MANAGEMENT LLC	1010	978	57346	INSTR EQUIP - NEW	\$875.00
393663	06/03/2022	SUZANNE M O'CONNOR	1010	052	56110	INSTRUCTIONAL SUPPLIES	\$311.02
393664	06/03/2022	OMNI DATA LLC	1010	921	53510	DP AND CODING SERV	\$13,261.41
393665	06/03/2022	PETER COFRANCESCO	1010	963	53500	TECHNICAL SERVICES	\$414.00
393666	06/03/2022	QBS INC	2020	969	53320	IN-SERVICE	\$3,950.00
393668	06/03/2022	QUILL CORP	1010	006	56100	OFFICE SUPPLIES	\$280.60
393668	06/03/2022	QUILL CORP	1010	013	56100	OFFICE SUPPLIES	\$233.07
393668	06/03/2022	QUILL CORP	1010	052	56110	INSTRUCTIONAL SUPPLIES	\$584.96
393668	06/03/2022	QUILL CORP	1010	053	56100	OFFICE SUPPLIES	\$696.77
393668	06/03/2022	QUILL CORP	1010	090	56110	INSTRUCTIONAL SUPPLIES	\$519.93
393668	06/03/2022	QUILL CORP	1010	091	56110	INSTRUCTIONAL SUPPLIES	\$178.08
393668	06/03/2022	QUILL CORP	1010	941	56100	OFFICE SUPPLIES	\$506.12
393668	06/03/2022	QUILL CORP	2019	969	56900	OTHER SUPPLIES	\$346.11
393668	06/03/2022	QUILL CORP	2382	966	56100	OFFICE SUPPLIES	\$223.80
393669	06/03/2022	DELANEY R QUINN	2347	053	56110	INSTRUCTIONAL SUPPLIES	\$123.20
393670	06/03/2022	RAFAEL D BROWN	1010	978	53540	SPORTS OFFICIALS	\$75.00
393671	06/03/2022	NOEMI RAMIREZ	1010	902	56100	OFFICE SUPPLIES	\$183.86
393672	06/03/2022	MIRIAM REYES	1010	061	58200	OPER/HS GRAD	\$127.62
393673	06/03/2022	RJ COOPER & ASSOCIATES INC	2581	969	56110	INSTRUCTIONAL SUPPLIES	\$470.88
393674	06/03/2022	DEREK D ROBERTS	1010	053	56113	INSTR SUPPLIES - PE	\$190.10
393675	06/03/2022	MAYRA L RODRIGUEZ	2303	008	53325	PARENT ACTIVITIES	\$2.66
393675	06/03/2022	MAYRA L RODRIGUEZ	2635	969	58999	OTHER EXPENSES	\$23.38
393676	06/03/2022	RYAN LIPINSKI	1010	978	53540	SPORTS OFFICIALS	\$75.00
393677	06/03/2022	CATHERINE K SADLAK	1010	961	53320	IN-SERVICE	\$850.00
393678	06/03/2022	NICOLE SANDERS	1010	941	53320	IN-SERVICE	\$1,135.99
393679	06/03/2022	NANCY E SARRA	1010	902	58100	DUES & FEES	\$185.90
393680	06/03/2022	SAV-MOR COOLING & HEATING INC	1010	009	54300	REPAIRS & MAINTENANCE	\$4,538.06
393681	06/03/2022	SAVVAS LEARNING COMPANY LLC	1010	061	56110	INSTRUCTIONAL SUPPLIES	\$10,027.82
393682	06/03/2022	SCHOLASTIC BOOK CLUBS INC	2019	969	56110	INSTRUCTIONAL SUPPLIES	\$135.00
393682	06/03/2022	SCHOLASTIC BOOK CLUBS INC	2605	007	58999	OTHER EXPENSES	\$72.50
393683	06/03/2022	SCHOLASTIC INC	1010	054	56110	INSTRUCTIONAL SUPPLIES	\$137.50
393683	06/03/2022	SCHOLASTIC INC	2348	052	56110	INSTRUCTIONAL SUPPLIES	\$17,513.48
393684	06/03/2022	PALOS SPORTS INC	1010	007	56113	INSTR SUPPLIES - PE	\$325.11
393685	06/03/2022	SCHOOL SPECIALTY LLC	1010	005	56110	INSTRUCTIONAL SUPPLIES	\$65.36
393685	06/03/2022	SCHOOL SPECIALTY LLC	1010	009	56110	INSTRUCTIONAL SUPPLIES	\$76.36
393685	06/03/2022	SCHOOL SPECIALTY LLC	1010	012	56111	INSTR SUPPLIES - ART	\$114.37

Check Register
6/1/2022 to 6/30/2022

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
393685	06/03/2022	SCHOOL SPECIALTY LLC	1010	961	56110	INSTRUCTIONAL SUPPLIES	\$307.36
393686	06/03/2022	SCOTTS FLOWERS INC	1010	052	56110	INSTRUCTIONAL SUPPLIES	\$175.00
393687	06/03/2022	TIFFANY A SECONDO	2011	969	55800	TRAVEL REIMBURSEMENT	\$16.20
393688	06/03/2022	SERC	1010	941	53323	PROF EDUCATIONAL SVC	\$0.00
393689	06/03/2022	SHERRY E BRZOSKA	2581	974	53402	OTHER SERV - MEDICAL	\$3,601.00
393690	06/03/2022	SINCIERE JIMENEZ	1010	978	53540	SPORTS OFFICIALS	\$20.00
393691	06/03/2022	SIR SPEEDY PRINTING CENTER	1010	963	53500	TECHNICAL SERVICES	\$244.00
393691	06/03/2022	SIR SPEEDY PRINTING CENTER	2630	969	58999	OTHER EXPENSES	\$45.00
393695	06/03/2022	SOLIANI HEALTH	1010	974	53500	TECHNICAL SERVICES	\$116,697.00
393695	06/03/2022	SOLIANI HEALTH	2581	974	53402	OTHER SERV - MEDICAL	\$29,817.75
393696	06/03/2022	SOUTHWEST STRINGS	1010	963	57346	INSTR EQUIP - NEW	\$2,791.86
393697	06/03/2022	SPECIALTY TRANSPORTATION INC	1010	912	53212	BUS MONITORS	\$38,852.77
393697	06/03/2022	SPECIALTY TRANSPORTATION INC	1010	912	55109	TRANSPORT - SPECIAL ED	\$438,608.88
393698	06/03/2022	STAPLES BUSINESS ADVANTAGE	1010	902	56100	OFFICE SUPPLIES	\$273.36
393698	06/03/2022	STAPLES BUSINESS ADVANTAGE	1010	921	55500	PRINTING & BINDING	\$1,791.90
393699	06/03/2022	STATE OF CONN BUREAU OF ELEVATORS	1010	009	54300	REPAIRS & MAINTENANCE	\$240.00
393700	06/03/2022	STATE OF CONN BUREAU OF ELEVATORS	1010	969	56102	MAINT SUPPLIES/REPAIRS	\$1,440.00
393701	06/03/2022	STEVE WEISS MUSIC INC	1010	963	56112	INSTR SUPPLIES - MUSIC	\$457.00
393702	06/03/2022	TAHLIA BRADY	1010	978	53540	SPORTS OFFICIALS	\$20.00
393703	06/03/2022	TAMIYA LEWIS	1010	978	53540	SPORTS OFFICIALS	\$20.00
393704	06/03/2022	THE GRANITE GROUP WHOLSALERS LLC	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$3,689.50
393705	06/03/2022	THE HOSPITAL OF CENTRAL CONNECTICUT	1010	978	53440	OUTSIDE TRAINER SERVICES	\$2,742.22
393706	06/03/2022	THE NIXON COMPANY INC	1010	052	56110	INSTRUCTIONAL SUPPLIES	\$78.50
393707	06/03/2022	THE STOP & SHOP SUPERMARKET CO LLC	1010	053	56115	INSTR SUPPLIES-CULINARY	\$469.72
393708	06/03/2022	THURSTON FOODS INC	1010	061	56115	INSTR SUPPLIES-CULINARY	\$1,457.92
393709	06/03/2022	CHRISTINE A TILTON	2011	969	55800	TRAVEL REIMBURSEMENT	\$104.20
393710	06/03/2022	TYSI GARLAND	1010	978	53540	SPORTS OFFICIALS	\$20.00
393711	06/03/2022	US TAEKWONDO CENTER CT INC	2046	012	53200	INSTRUCTIONAL SERV	\$6,700.00
393712	06/03/2022	USEDFEW.COM LLC	2054	974	57301	NON-INSTR EQUIP - NEW	\$975.00
393713	06/03/2022	W. B. MASON COMPANY INC	1010	009	56100	OFFICE SUPPLIES	\$268.21
393713	06/03/2022	W. B. MASON COMPANY INC	1010	012	56101	CUSTODIAL SUPPLIES	\$439.90
393713	06/03/2022	W. B. MASON COMPANY INC	1010	013	56100	OFFICE SUPPLIES	\$346.44
393713	06/03/2022	W. B. MASON COMPANY INC	1010	015	56101	CUSTODIAL SUPPLIES	\$263.94
393713	06/03/2022	W. B. MASON COMPANY INC	1010	052	56101	CUSTODIAL SUPPLIES	\$10.99
393713	06/03/2022	W. B. MASON COMPANY INC	1010	061	56110	INSTRUCTIONAL SUPPLIES	\$164.40
393713	06/03/2022	W. B. MASON COMPANY INC	1010	921	55500	PRINTING & BINDING	\$888.76
393713	06/03/2022	W. B. MASON COMPANY INC	1010	931	56101	CUSTODIAL SUPPLIES	\$336.60
393714	06/03/2022	XEROX FINANCIAL SERVICES LLC	1010	921	55500	PRINTING & BINDING	\$18,229.18
393715	06/03/2022	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2058	969	53323	PROF EDUCATIONAL SVC	\$720.00
393716	06/03/2022	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	048	54001	PURCH PROP SVC	\$2,487.81
393716	06/03/2022	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	048	55050	OTHER PURCHASE SERVICES	\$88.63
393716	06/03/2022	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	048	56110	INSTRUCTIONAL SUPPLIES	\$1,268.40
393716	06/03/2022	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	048	59900	NON DISTRICT EXP	\$7,499.88
393716	06/03/2022	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	048	59901	NON DISTR-INSTR EXP	\$25,666.43
393717	06/03/2022	YWCA OF NEW BRITAIN	2068	941	53320	IN-SERVICE	\$4,700.00

Check Register
6/1/2022 to 6/30/2022

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
393718	06/03/2022	YWCA OF NEW BRITAIN	2068	951	53200	INSTRUCTIONAL SERV	\$22,783.45
393719	06/03/2022	YWCA OF NEW BRITAIN	2324	047	53321	TESTING SERVICES	\$1,024.00
393719	06/03/2022	YWCA OF NEW BRITAIN	2324	047	53401	OTHER SERV - SUPPORT	\$76.93
393719	06/03/2022	YWCA OF NEW BRITAIN	2324	047	53403	OTHER SERV - PROF	\$618.47
393719	06/03/2022	YWCA OF NEW BRITAIN	2324	047	54001	PURCH PROP SVC	\$327.77
393719	06/03/2022	YWCA OF NEW BRITAIN	2324	047	55050	OTHER PURCHASE SERVICES	\$625.06
393719	06/03/2022	YWCA OF NEW BRITAIN	2324	047	56110	INSTRUCTIONAL SUPPLIES	\$531.71
393719	06/03/2022	YWCA OF NEW BRITAIN	2324	047	59900	NON DISTRICT EXP	\$20,323.50
393719	06/03/2022	YWCA OF NEW BRITAIN	2324	047	59901	NON DISTR-INSTR EXP	\$68,591.97
393723	06/09/2022	ADELBROOK INC	1010	974	55630	TUITION - PRIV IN-STATE	\$4,185.00
393723	06/09/2022	ADELBROOK INC	1010	974	55690	TUITION - OUTPLACED	\$145.00
393724	06/09/2022	AEROWS WINDOW TREATMENT CENTER	1010	052	54300	REPAIRS & MAINTENANCE	\$2,668.50
393725	06/09/2022	AGPARTS WORLDWIDE INC	1010	921	57346	INSTR EQUIP - NEW	\$779.70
393726	06/09/2022	ALLIED ROOFING & SHEET METAL CO INC	1010	003	54300	REPAIRS & MAINTENANCE	\$820.00
393726	06/09/2022	ALLIED ROOFING & SHEET METAL CO INC	1010	006	54300	REPAIRS & MAINTENANCE	\$629.33
393726	06/09/2022	ALLIED ROOFING & SHEET METAL CO INC	1010	007	54300	REPAIRS & MAINTENANCE	\$1,003.65
393726	06/09/2022	ALLIED ROOFING & SHEET METAL CO INC	1010	051	54300	REPAIRS & MAINTENANCE	\$1,393.71
393726	06/09/2022	ALLIED ROOFING & SHEET METAL CO INC	1010	052	54300	REPAIRS & MAINTENANCE	\$605.25
393726	06/09/2022	ALLIED ROOFING & SHEET METAL CO INC	1010	053	54300	REPAIRS & MAINTENANCE	\$1,601.00
393726	06/09/2022	ALLIED ROOFING & SHEET METAL CO INC	1010	061	54300	REPAIRS & MAINTENANCE	\$303.15
393728	06/09/2022	AMAZON.COM SERVICES INC	1010	052	56110	INSTRUCTIONAL SUPPLIES	\$3,108.48
393728	06/09/2022	AMAZON.COM SERVICES INC	1010	053	56113	INSTR SUPPLIES - PE	\$245.07
393728	06/09/2022	AMAZON.COM SERVICES INC	1010	921	56100	OFFICE SUPPLIES	\$38.22
393728	06/09/2022	AMAZON.COM SERVICES INC	1010	931	54300	REPAIRS & MAINTENANCE	\$780.80
393728	06/09/2022	AMAZON.COM SERVICES INC	1010	974	56100	OFFICE SUPPLIES	\$197.81
393728	06/09/2022	AMAZON.COM SERVICES INC	1010	978	57301	NON-INSTR EQUIP - NEW	\$695.00
393728	06/09/2022	AMAZON.COM SERVICES INC	2020	969	53325	PARENT ACTIVITIES	\$744.45
393728	06/09/2022	AMAZON.COM SERVICES INC	2050	969	56110	INSTRUCTIONAL SUPPLIES	\$748.73
393728	06/09/2022	AMAZON.COM SERVICES INC	2581	969	56110	INSTRUCTIONAL SUPPLIES	\$48.55
393728	06/09/2022	AMAZON.COM SERVICES INC	2606	973	58999	OTHER EXPENSES	\$834.35
393728	06/09/2022	AMAZON.COM SERVICES INC	2607	952	58999	OTHER EXPENSES	\$2,075.33
393729	06/09/2022	AMERICAN SCHOOL FOR THE DEAF	1010	974	55630	TUITION - PRIV IN-STATE	\$48,730.10
393729	06/09/2022	AMERICAN SCHOOL FOR THE DEAF	1010	974	55690	TUITION - OUTPLACED	\$3,572.10
393729	06/09/2022	AMERICAN SCHOOL FOR THE DEAF	1010	974	55691	TUITION-OTHER SERV	\$2,381.40
393730	06/09/2022	CHRISTOPHER L BADENHOP	2325	969	56110	INSTRUCTIONAL SUPPLIES	\$53.10
393730	06/09/2022	CHRISTOPHER L BADENHOP	2630	969	58999	OTHER EXPENSES	\$45.15
393730	06/09/2022	CHRISTOPHER L BADENHOP	2630	969	58999	OTHER EXPENSES	\$26.95
393731	06/09/2022	BEYOND PLAY	2020	969	56110	INSTRUCTIONAL SUPPLIES	\$259.72
393732	06/09/2022	BRISTOL PUBLIC SCHOOLS	1010	974	55690	TUITION - OUTPLACED	\$1,821.26
393732	06/09/2022	BRISTOL PUBLIC SCHOOLS	1010	974	55691	TUITION-OTHER SERV	\$4,478.21
393733	06/09/2022	CDW GOVERNMENT INC	1010	921	56900	OTHER SUPPLIES	\$6,995.00
393733	06/09/2022	CDW GOVERNMENT INC	1010	921	57346	INSTR EQUIP - NEW	\$19,339.96
393733	06/09/2022	CDW GOVERNMENT INC	2066	969	53340	OTHER PROF/TECH SVC	\$483,645.27
393734	06/09/2022	CITY OF NEW BRITAIN PARKING GARAGE	1010	911	58100	DUES & FEES	\$1,426.00
393735	06/09/2022	NICHOLAS P COLAGIOVANNI	1010	978	58150	OPER/ATHL EXP	\$212.62

Check Register
6/1/2022 to 6/30/2022

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
393736	06/09/2022	COMCAST	1010	011	55300	COMMUNICATIONS	\$869.16
393737	06/09/2022	COMCAST	1010	009	55300	COMMUNICATIONS	\$915.10
393738	06/09/2022	COMCAST	1010	012	55300	COMMUNICATIONS	\$727.07
393739	06/09/2022	COMCAST	1010	003	55300	COMMUNICATIONS	\$177.74
393740	06/09/2022	CONNECTICUT BEHAVIORAL HEALTH LLC	2068	951	53200	INSTRUCTIONAL SERV	\$84,576.00
393741	06/09/2022	CONNECTICUT NATURAL GAS	1010	005	56210	HEAT & GAS	\$976.76
393741	06/09/2022	CONNECTICUT NATURAL GAS	1010	008	56210	HEAT & GAS	\$1,603.66
393741	06/09/2022	CONNECTICUT NATURAL GAS	1010	009	56210	HEAT & GAS	\$963.67
393741	06/09/2022	CONNECTICUT NATURAL GAS	1010	012	56210	HEAT & GAS	\$1,285.97
393741	06/09/2022	CONNECTICUT NATURAL GAS	1010	015	56210	HEAT & GAS	\$1,486.07
393741	06/09/2022	CONNECTICUT NATURAL GAS	1010	052	56210	HEAT & GAS	\$1,922.80
393741	06/09/2022	CONNECTICUT NATURAL GAS	1010	061	56210	HEAT & GAS	\$5,770.34
393741	06/09/2022	CONNECTICUT NATURAL GAS	1010	931	56210	HEAT & GAS	\$416.90
393742	06/09/2022	CREATIVE FINANCIAL STAFFING	1010	941	53591	OUTSIDE SUB SVC -NON CERT	\$3,763.05
393743	06/09/2022	CREATIVE PROMOTIONS	1010	062	56110	INSTRUCTIONAL SUPPLIES	\$891.00
393746	06/09/2022	CREC	1010	974	55610	TUITION - PUBLIC IN-STATE	\$238,452.38
393746	06/09/2022	CREC	1010	974	55690	TUITION - OUTPLACED	\$70,925.10
393746	06/09/2022	CREC	1010	974	55691	TUITION-OTHER SERV	\$272,512.29
393746	06/09/2022	CREC	2042	969	53320	IN-SERVICE	\$225.00
393746	06/09/2022	CREC	2346	012	53320	IN-SERVICE	\$5,400.00
393748	06/09/2022	CT EARS LLC	2020	969	53401	OTHER SERV - SUPPORT	\$12,536.00
393749	06/09/2022	DELL COMPUTER CORPORATION	1010	974	53410	OTHER SERV	\$169.04
393750	06/09/2022	DELTA T GROUP HARTFORD INC	1010	974	53500	TECHNICAL SERVICES	\$15,271.65
393751	06/09/2022	DIRECT ENERGY SERVICES LLC	1010	931	56210	HEAT & GAS	\$109.11
393752	06/09/2022	EAGLE LEASING CO	1010	969	54300	REPAIRS & MAINTENANCE	\$198.00
393753	06/09/2022	EAST HARTFORD PUBLIC SCHOOLS	1010	974	55610	TUITION - PUBLIC IN-STATE	\$8,017.20
393754	06/09/2022	EASTCONN	1010	974	55610	TUITION - PUBLIC IN-STATE	\$32,240.00
393755	06/09/2022	ELECTRICAL WHOLESALERS INC	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$158.91
393756	06/09/2022	EVERSOURCE ENERGY	1010	012	56220	ELECTRICITY	\$199.63
393757	06/09/2022	BOYS TOWN PRESS	2347	053	53320	IN-SERVICE	\$16,460.02
393758	06/09/2022	FLAGHOUSE INC	2020	969	56110	INSTRUCTIONAL SUPPLIES	\$50.45
393759	06/09/2022	FOLLETT SCHOOL SOLUTIONS INC	1010	961	56410	TEXTBOOKS	\$418.95
393759	06/09/2022	FOLLETT SCHOOL SOLUTIONS INC	1010	961	56420	LIBRARY BOOKS	\$4,033.82
393760	06/09/2022	MICHELLE H FOURNIER	1010	974	55800	TRAVEL REIMBURSEMENT	\$88.04
393761	06/09/2022	FRONTIER COMMUNICATION COMPANY	1010	015	54300	REPAIRS & MAINTENANCE	\$550.00
393762	06/09/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$744.45
393763	06/09/2022	FRONTIER COMMUNICATION COMPANY	1010	006	54300	REPAIRS & MAINTENANCE	\$568.33
393764	06/09/2022	FRONTIER COMMUNICATION COMPANY	1010	091	54300	REPAIRS & MAINTENANCE	\$568.33
393765	06/09/2022	FRONTIER COMMUNICATION COMPANY	1010	013	54300	REPAIRS & MAINTENANCE	\$568.33
393766	06/09/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$56.41
393767	06/09/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$12.25
393768	06/09/2022	GOPHER	1010	015	56113	INSTR SUPPLIES - PE	\$525.12
393769	06/09/2022	GRAINGER	1010	932	54300	REPAIRS & MAINTENANCE	\$396.78
393770	06/09/2022	HARTFORD PUBLIC SCHOOLS	1010	974	55690	TUITION - OUTPLACED	\$33,151.57
393770	06/09/2022	HARTFORD PUBLIC SCHOOLS	1010	974	55691	TUITION-OTHER SERV	\$478,394.50

Check Register
6/1/2022 to 6/30/2022

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
393771	06/09/2022	HARTFORD PUBLIC SCHOOLS	1010	974	55691	TUITION-OTHER SERV	\$559,500.00
393772	06/09/2022	HAVEN TRANSPORTATION LLC	1010	912	55108	TRANSPORT-HOMELESS	\$11,256.00
393773	06/09/2022	HOLY CROSS CHURCH	1010	911	54400	RENTALS	\$11,000.00
393774	06/09/2022	HURON CONSULTING SERVICES LLC	2341	969	53320	IN-SERVICE	\$9,000.00
393775	06/09/2022	IMAGINE LEARNING LLC	1010	961	56410	TEXTBOOKS	\$552.19
393776	06/09/2022	IMPERIAL TROPHY INC	1010	098	56100	OFFICE SUPPLIES	\$150.50
393777	06/09/2022	ESTIFALE JIMENEZ	1010	974	55800	TRAVEL REIMBURSEMENT	\$83.12
393777	06/09/2022	ESTIFALE JIMENEZ	1010	974	57301	NON-INSTR EQUIP - NEW	\$100.00
393778	06/09/2022	JOHN BOYLE COMPANY	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$189.88
393779	06/09/2022	KELLY SERVICES INC	1010	941	53590	OUTSIDE SUB SVC -CERT	\$23,868.18
393780	06/09/2022	KEVA PLANKS EDUCATION	2325	969	53323	PROF EDUCATIONAL SVC	\$990.00
393781	06/09/2022	KIDS' WHEELS LLC	1010	912	55108	TRANSPORT-HOMELESS	\$1,570.00
393782	06/09/2022	LAKESHORE LEARNING MATERIALS	2050	969	56110	INSTRUCTIONAL SUPPLIES	\$3,389.36
393782	06/09/2022	LAKESHORE LEARNING MATERIALS	2527	969	56110	INSTRUCTIONAL SUPPLIES	\$3,647.61
393783	06/09/2022	LANGUAGE LINE SERVICES INC	1010	921	53510	DP AND CODING SERV	\$66.39
393783	06/09/2022	LANGUAGE LINE SERVICES INC	1010	974	53400	OTHER SERV - TRANSL	\$1,310.70
393784	06/09/2022	LAW OFFICE OF T J MORELLI-WOLFE PC	1010	974	53412	LEGAL	\$800.00
393785	06/09/2022	LIFE STORAGE # 8346	1010	961	54400	RENTALS	\$734.00
393786	06/09/2022	M. FRANK HIGGINS & CO INC	1010	931	56101	CUSTODIAL SUPPLIES	\$1,355.00
393787	06/09/2022	MULTI HEALTH SYSTEMS INC	2581	969	56110	INSTRUCTIONAL SUPPLIES	\$1,080.14
393788	06/09/2022	NASCO	1010	003	56111	INSTR SUPPLIES - ART	\$27.44
393789	06/09/2022	NEWFIELD CONSTRUCTION GROUP LLC	1010	931	57969	FACILITIES IMPROVEMENTS	\$21,698.00
393790	06/09/2022	ORIENTAL TRADING COMPANY	2527	969	56110	INSTRUCTIONAL SUPPLIES	\$84.95
393791	06/09/2022	PAXTON/PATTERSON LLC	2384	062	56110	INSTRUCTIONAL SUPPLIES	\$777.84
393792	06/09/2022	PETER PELUSO	1010	963	58100	DUES & FEES	\$85.00
393793	06/09/2022	PITNEY BOWES BANK INC RESERVE ACCT	1010	911	55301	POSTAGE	\$1,362.50
393794	06/09/2022	PRO-ED INC	2346	012	56110	INSTRUCTIONAL SUPPLIES	\$1,727.80
393795	06/09/2022	PYRAMID EDUCATIONAL CONSULTANTS INC	2581	969	56110	INSTRUCTIONAL SUPPLIES	\$810.70
393796	06/09/2022	READYCT	2068	951	53200	INSTRUCTIONAL SERV	\$41,060.06
393797	06/09/2022	SARAH J REYNOLDS	1010	974	55800	TRAVEL REIMBURSEMENT	\$98.75
393798	06/09/2022	PALOS SPORTS INC	1010	007	56113	INSTR SUPPLIES - PE	\$22.61
393799	06/09/2022	SCHOOL SPECIALTY LLC	2050	969	56110	INSTRUCTIONAL SUPPLIES	\$749.43
393799	06/09/2022	SCHOOL SPECIALTY LLC	2068	951	53200	INSTRUCTIONAL SERV	\$1,032.08
393799	06/09/2022	SCHOOL SPECIALTY LLC	2527	969	56110	INSTRUCTIONAL SUPPLIES	\$172.69
393800	06/09/2022	SEASIDE CREAMERY LLC	1010	902	56100	OFFICE SUPPLIES	\$992.00
393801	06/09/2022	SELF LEADERSHIP COLLABORATIVE LLC	1010	902	56110	INSTRUCTIONAL SUPPLIES	\$4,000.00
393804	06/09/2022	SOLIANT HEALTH	1010	974	53500	TECHNICAL SERVICES	\$73,748.13
393804	06/09/2022	SOLIANT HEALTH	2581	974	53402	OTHER SERV - MEDICAL	\$20,019.75
393805	06/09/2022	STAPLES BUSINESS ADVANTAGE	1010	902	56100	OFFICE SUPPLIES	\$47.63
393806	06/09/2022	THERESA A STARANCHAK	1010	902	56100	OFFICE SUPPLIES	\$47.85
393807	06/09/2022	THE ANSWER'S IN THE ROOM	2324	051	53320	IN-SERVICE	\$970.00

Check Register
6/1/2022 to 6/30/2022

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
393808	06/09/2022	THE GRANITE GROUP WHOLSALERS LLC	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$379.22
393809	06/09/2022	THE NEXT STREET LLC	2068	951	53200	INSTRUCTIONAL SERV	\$16,422.00
393810	06/09/2022	THE STOP & SHOP SUPERMARKET CO LLC	1010	053	56115	INSTR SUPPLIES-CULINARY	\$145.80
393811	06/09/2022	THURSTON FOODS INC	1010	061	56115	INSTR SUPPLIES-CULINARY	\$1,206.08
393812	06/09/2022	TITANS OF CNC INC	2628	061	58999	OTHER EXPENSES	\$4,779.80
393813	06/09/2022	TOWN & COUNTRY TRANSPORTATION	1010	912	55108	TRANSPORT-HOMELESS	\$5,465.00
393814	06/09/2022	TRC	1010	051	54300	REPAIRS & MAINTENANCE	\$1,845.00
393815	06/09/2022	W. B. MASON COMPANY INC	1010	005	56101	CUSTODIAL SUPPLIES	\$444.12
393815	06/09/2022	W. B. MASON COMPANY INC	1010	008	56101	CUSTODIAL SUPPLIES	\$500.60
393815	06/09/2022	W. B. MASON COMPANY INC	1010	011	56101	CUSTODIAL SUPPLIES	\$2,300.15
393815	06/09/2022	W. B. MASON COMPANY INC	1010	015	56101	CUSTODIAL SUPPLIES	\$439.90
393815	06/09/2022	W. B. MASON COMPANY INC	1010	052	56101	CUSTODIAL SUPPLIES	\$89.58
393815	06/09/2022	W. B. MASON COMPANY INC	1010	061	56101	CUSTODIAL SUPPLIES	(\$491.96)
393815	06/09/2022	W. B. MASON COMPANY INC	1010	931	56101	CUSTODIAL SUPPLIES	\$17.68
393815	06/09/2022	W. B. MASON COMPANY INC	1010	974	56100	OFFICE SUPPLIES	\$16.82
393816	06/09/2022	WEST HARTFORD LOCK CO LLC	1010	969	56102	MAINT SUPPLIES/REPAIRS	\$40.50
393817	06/09/2022	WEST MUSIC COMPANY	1010	008	56111	INSTR SUPPLIES - ART	\$917.36
393818	06/09/2022	WINDOW REPAIR SYSTEMS INC	1010	052	56102	MAINT SUPPLIES/REPAIRS	\$1,145.15
393818	06/09/2022	WINDOW REPAIR SYSTEMS INC	1010	053	56102	MAINT SUPPLIES/REPAIRS	\$1,145.15
393819	06/09/2022	WPS	2581	969	56110	INSTRUCTIONAL SUPPLIES	\$2,298.95
393820	06/09/2022	YWCA OF NEW BRITAIN	2068	951	53200	INSTRUCTIONAL SERV	\$12,510.00
393846	06/17/2022	MELISSA J ABATE	1010	961	53320	IN-SERVICE	\$69.00
393846	06/17/2022	MELISSA J ABATE	1010	961	56110	INSTRUCTIONAL SUPPLIES	\$91.71
393847	06/17/2022	ACES	1010	974	55610	TUITION - PUBLIC IN-STATE	\$6,905.50
393847	06/17/2022	ACES	1010	974	55690	TUITION - OUTPLACED	\$112.50
393848	06/17/2022	ADELBROOK INC	1010	974	55630	TUITION - PRIV IN-STATE	\$9,765.00
393849	06/17/2022	AIR TEMP MECHANICAL SERVICES INC	1010	006	54300	REPAIRS & MAINTENANCE	\$261.00
393849	06/17/2022	AIR TEMP MECHANICAL SERVICES INC	1010	011	54300	REPAIRS & MAINTENANCE	\$2,963.53
393849	06/17/2022	AIR TEMP MECHANICAL SERVICES INC	1010	013	54300	REPAIRS & MAINTENANCE	\$261.00
393849	06/17/2022	AIR TEMP MECHANICAL SERVICES INC	1010	052	54300	REPAIRS & MAINTENANCE	\$609.00
393849	06/17/2022	AIR TEMP MECHANICAL SERVICES INC	1010	061	54300	REPAIRS & MAINTENANCE	\$2,383.24
393850	06/17/2022	AIRGAS USA LLC	1010	061	56102	MAINT SUPPLIES/REPAIRS	\$51.80
393851	06/17/2022	ALEXANDER'S UNIFORMS	1010	098	56110	INSTRUCTIONAL SUPPLIES	\$114.90
393852	06/17/2022	ALLIED ROOFING & SHEET METAL CO INC	1010	931	54300	REPAIRS & MAINTENANCE	\$421.52
393853	06/17/2022	ALLSTON SUPPLY CO INC	1010	009	56101	CUSTODIAL SUPPLIES	\$439.05
393853	06/17/2022	ALLSTON SUPPLY CO INC	1010	931	56101	CUSTODIAL SUPPLIES	\$176.72
393856	06/17/2022	AMAZON.COM SERVICES INC	1010	005	56101	CUSTODIAL SUPPLIES	\$388.54
393856	06/17/2022	AMAZON.COM SERVICES INC	1010	006	56100	OFFICE SUPPLIES	\$20.98
393856	06/17/2022	AMAZON.COM SERVICES INC	1010	011	56110	INSTRUCTIONAL SUPPLIES	\$859.19
393856	06/17/2022	AMAZON.COM SERVICES INC	1010	011	56112	INSTR SUPPLIES - MUSIC	\$288.97

Check Register
6/1/2022 to 6/30/2022

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
393856	06/17/2022	AMAZON.COM SERVICES INC	1010	011	56100	OFFICE SUPPLIES	\$543.96
393856	06/17/2022	AMAZON.COM SERVICES INC	1010	052	56110	INSTRUCTIONAL SUPPLIES	\$81.47
393856	06/17/2022	AMAZON.COM SERVICES INC	1010	052	56101	CUSTODIAL SUPPLIES	\$49.95
393856	06/17/2022	AMAZON.COM SERVICES INC	1010	061	56111	INSTR SUPPLIES - ART	\$2,534.93
393856	06/17/2022	AMAZON.COM SERVICES INC	1010	061	56900	OTHER SUPPLIES	\$158.95
393856	06/17/2022	AMAZON.COM SERVICES INC	1010	061	57346	INSTR EQUIP - NEW	\$1,642.58
393856	06/17/2022	AMAZON.COM SERVICES INC	1010	061	56110	INSTRUCTIONAL SUPPLIES	\$608.49
393856	06/17/2022	AMAZON.COM SERVICES INC	1010	090	56100	OFFICE SUPPLIES	\$18.98
393856	06/17/2022	AMAZON.COM SERVICES INC	1010	911	56100	OFFICE SUPPLIES	\$2,502.81
393856	06/17/2022	AMAZON.COM SERVICES INC	1010	912	56100	OFFICE SUPPLIES	\$143.07
393856	06/17/2022	AMAZON.COM SERVICES INC	1010	931	54300	REPAIRS & MAINTENANCE	\$2,560.54
393856	06/17/2022	AMAZON.COM SERVICES INC	1010	931	56101	CUSTODIAL SUPPLIES	\$300.25
393856	06/17/2022	AMAZON.COM SERVICES INC	1010	961	56110	INSTRUCTIONAL SUPPLIES	\$61.40
393856	06/17/2022	AMAZON.COM SERVICES INC	1010	969	56101	CUSTODIAL SUPPLIES	\$199.80
393856	06/17/2022	AMAZON.COM SERVICES INC	1010	978	57301	NON-INSTR EQUIP - NEW	\$695.00
393856	06/17/2022	AMAZON.COM SERVICES INC	1010	978	58150	OPER/ATHL EXP	\$1,434.00
393856	06/17/2022	AMAZON.COM SERVICES INC	2020	969	56110	INSTRUCTIONAL SUPPLIES	\$115.44
393856	06/17/2022	AMAZON.COM SERVICES INC	2063	969	56110	INSTRUCTIONAL SUPPLIES	\$408.68
393856	06/17/2022	AMAZON.COM SERVICES INC	2347	053	56110	INSTRUCTIONAL SUPPLIES	\$1,041.00
393856	06/17/2022	AMAZON.COM SERVICES INC	2382	966	56110	INSTRUCTIONAL SUPPLIES	\$608.01
393856	06/17/2022	AMAZON.COM SERVICES INC	2384	062	56110	INSTRUCTIONAL SUPPLIES	\$7,142.00
393856	06/17/2022	AMAZON.COM SERVICES INC	2527	969	56110	INSTRUCTIONAL SUPPLIES	\$690.80
393856	06/17/2022	AMAZON.COM SERVICES INC	2619	009	58999	OTHER EXPENSES	\$58.99
393856	06/17/2022	AMAZON.COM SERVICES INC	2623	013	58999	OTHER EXPENSES	\$1,497.98
393857	06/17/2022	AMERICAN READING COMPANY INC	1010	961	56410	TEXTBOOKS	\$33,300.00
393858	06/17/2022	AMERICAN SCHOOL FOR THE DEAF	1010	974	53410	OTHER SERV	\$212.50
393860	06/17/2022	JULIE L ARCILA	1010	062	56100	OFFICE SUPPLIES	\$25.23
393861	06/17/2022	ARTS FOR LEARNING CONNECTICUT	2068	951	53200	INSTRUCTIONAL SERV	\$13,475.00
393862	06/17/2022	AZTEC SOFTWARE LLC	2382	966	55050	OTHER PURCHASE SERVICES	\$12,475.00
393863	06/17/2022	EILEEN M BLEAN	1010	963	57346	INSTR EQUIP - NEW	\$39.76
393864	06/17/2022	BRIERLEY-JOHNSON FLORIST	2382	966	55050	OTHER PURCHASE SERVICES	\$120.00
393865	06/17/2022	BRINGTHEHOOPA LLC	2068	951	53200	INSTRUCTIONAL SERV	\$5,864.00
393866	06/17/2022	C & M TELEPHONE	1010	003	56102	MAINT SUPPLIES/REPAIRS	\$187.50
393866	06/17/2022	C & M TELEPHONE	1010	005	56102	MAINT SUPPLIES/REPAIRS	\$125.00
393866	06/17/2022	C & M TELEPHONE	1010	007	56102	MAINT SUPPLIES/REPAIRS	\$182.50
393866	06/17/2022	C & M TELEPHONE	1010	009	56102	MAINT SUPPLIES/REPAIRS	\$187.50
393866	06/17/2022	C & M TELEPHONE	1010	011	56102	MAINT SUPPLIES/REPAIRS	\$365.50
393866	06/17/2022	C & M TELEPHONE	1010	015	56102	MAINT SUPPLIES/REPAIRS	\$261.50
393866	06/17/2022	C & M TELEPHONE	1010	052	56102	MAINT SUPPLIES/REPAIRS	\$763.69
393866	06/17/2022	C & M TELEPHONE	1010	053	56102	MAINT SUPPLIES/REPAIRS	\$787.00

Check Register
6/1/2022 to 6/30/2022

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
393867	06/17/2022	MATTHEW D CANNATA	1010	902	56110	INSTRUCTIONAL SUPPLIES	\$3,288.00
393868	06/17/2022	CDW GOVERNMENT INC	1010	921	56900	OTHER SUPPLIES	\$112,022.84
393869	06/17/2022	CHILDREN'S CENTER OF HAMDEN INC	1010	974	55630	TUITION - PRIV IN-STATE	\$8,354.64
393870	06/17/2022	CITY OF NEW BRITAIN	2058	969	55050	OTHER PURCHASE SERVICES	\$1,889.45
393871	06/17/2022	CLARK & CO ENTERTAINMENT SVCS LLC	2620	951	58999	OTHER EXPENSES	\$350.00
393872	06/17/2022	COMCAST BUSINESS	1010	931	55300	COMMUNICATIONS	\$387.30
393873	06/17/2022	COMCAST BUSINESS	1010	053	55300	COMMUNICATIONS	\$579.74
393874	06/17/2022	COMCAST BUSINESS	1010	052	55300	COMMUNICATIONS	\$579.74
393875	06/17/2022	COMCAST BUSINESS	1010	061	55300	COMMUNICATIONS	\$579.74
393876	06/17/2022	COMCAST BUSINESS	1010	013	55300	COMMUNICATIONS	\$552.24
393877	06/17/2022	COMCAST BUSINESS	1010	061	55300	COMMUNICATIONS	\$209.90
393878	06/17/2022	COMCAST BUSINESS	1010	008	55300	COMMUNICATIONS	\$609.86
393879	06/17/2022	COMCAST BUSINESS	1010	061	55300	COMMUNICATIONS	\$1,717.95
393880	06/17/2022	CONNECTICUT COMBUSTION CORPORATION	1010	013	54300	REPAIRS & MAINTENANCE	\$73,525.00
393881	06/17/2022	CONNECTICUT NATURAL GAS	1010	006	56210	HEAT & GAS	\$880.58
393881	06/17/2022	CONNECTICUT NATURAL GAS	1010	007	56210	HEAT & GAS	\$1,407.37
393881	06/17/2022	CONNECTICUT NATURAL GAS	1010	053	56210	HEAT & GAS	\$1,835.15
393882	06/17/2022	CONSOLIDATED SCHOOL DISTRICT	2028	969	55100	TRANSPORTATION	\$837.05
393883	06/17/2022	CREATIVE FINANCIAL STAFFING	1010	941	53591	OUTSIDE SUB SVC -NON CERT	\$4,506.29
393887	06/17/2022	CREC	1010	974	55610	TUITION - PUBLIC IN-STATE	\$38,758.62
393887	06/17/2022	CREC	1010	974	55690	TUITION - OUTPLACED	\$52,735.59
393887	06/17/2022	CREC	1010	974	55691	TUITION-OTHER SERV	\$198,630.91
393889	06/17/2022	CT EARS LLC	2020	969	53401	OTHER SERV - SUPPORT	\$12,272.00
393890	06/17/2022	CWPM LLC	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$450.00
393890	06/17/2022	CWPM LLC	1010	969	54300	REPAIRS & MAINTENANCE	\$11,049.37
393891	06/17/2022	DIRECT ENERGY SERVICES LLC	1010	006	56210	HEAT & GAS	\$38.56
393891	06/17/2022	DIRECT ENERGY SERVICES LLC	1010	007	56210	HEAT & GAS	\$101.40
393891	06/17/2022	DIRECT ENERGY SERVICES LLC	1010	008	56210	HEAT & GAS	\$734.29
393891	06/17/2022	DIRECT ENERGY SERVICES LLC	1010	009	56210	HEAT & GAS	\$394.76
393891	06/17/2022	DIRECT ENERGY SERVICES LLC	1010	015	56210	HEAT & GAS	\$442.88
393891	06/17/2022	DIRECT ENERGY SERVICES LLC	1010	052	56210	HEAT & GAS	\$593.11
393891	06/17/2022	DIRECT ENERGY SERVICES LLC	1010	053	56210	HEAT & GAS	\$109.11
393891	06/17/2022	DIRECT ENERGY SERVICES LLC	1010	061	56210	HEAT & GAS	\$1,086.66
393891	06/17/2022	DIRECT ENERGY SERVICES LLC	1010	931	56210	HEAT & GAS	\$89.84
393892	06/17/2022	DOMUS KIDS INC	1010	974	55691	TUITION-OTHER SERV	\$17,589.00
393893	06/17/2022	ANNA M DUFFIN	2011	969	55800	TRAVEL REIMBURSEMENT	\$26.97
393894	06/17/2022	ANTHONY F DUVA	1010	921	55800	TRAVEL REIMBURSEMENT	\$71.25
393896	06/17/2022	EAST RIVER ENERGY	1010	912	56260	GASOLINE	\$445.77
393896	06/17/2022	EAST RIVER ENERGY	1010	912	56260	GASOLINE	\$13,796.08
393897	06/17/2022	ERIN M EATMON	1010	051	56110	INSTRUCTIONAL SUPPLIES	\$11.13

Check Register
6/1/2022 to 6/30/2022

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
393898	06/17/2022	EDADVANCE	1010	961	53500	TECHNICAL SERVICES	\$2,320.00
393898	06/17/2022	EDADVANCE	2042	969	53320	IN-SERVICE	\$7,624.85
393898	06/17/2022	EDADVANCE	2044	969	53320	IN-SERVICE	\$3,727.55
393898	06/17/2022	EDADVANCE	2045	969	53320	IN-SERVICE	\$3,727.55
393898	06/17/2022	EDADVANCE	2046	012	53320	IN-SERVICE	\$3,696.65
393898	06/17/2022	EDADVANCE	2047	003	53320	IN-SERVICE	\$11,352.40
393898	06/17/2022	EDADVANCE	2345	061	53320	IN-SERVICE	\$14,964.55
393898	06/17/2022	EDADVANCE	2346	012	53320	IN-SERVICE	\$40,219.65
393898	06/17/2022	EDADVANCE	2347	053	53320	IN-SERVICE	\$28,906.40
393898	06/17/2022	EDADVANCE	2348	052	53320	IN-SERVICE	\$28,906.40
393899	06/17/2022	ELIZABETH A ASCHENBRENNER	2325	969	53323	PROF EDUCATIONAL SVC	\$2,300.00
393900	06/17/2022	ENVIRONMENTAL SYSTEMS CORP	1010	006	54300	REPAIRS & MAINTENANCE	\$375.00
393900	06/17/2022	ENVIRONMENTAL SYSTEMS CORP	1010	052	54300	REPAIRS & MAINTENANCE	\$3,150.00
393900	06/17/2022	ENVIRONMENTAL SYSTEMS CORP	1010	061	54300	REPAIRS & MAINTENANCE	\$1,745.00
393900	06/17/2022	ENVIRONMENTAL SYSTEMS CORP	1010	931	54300	REPAIRS & MAINTENANCE	\$675.00
393901	06/17/2022	EVERSOURCE ENERGY	1010	052	56220	ELECTRICITY	\$13,276.95
393902	06/17/2022	FIRST STUDENT INC	1010	912	55100	TRANSPORTATION	\$26,538.38
393902	06/17/2022	FIRST STUDENT INC	1010	978	55100	TRANSPORTATION	\$21,747.44
393903	06/17/2022	FLAGHOUSE INC	2020	969	56110	INSTRUCTIONAL SUPPLIES	\$23.20
393904	06/17/2022	FOCUS CENTER FOR AUTISM INC	1010	974	55630	TUITION - PRIV IN-STATE	\$2,641.95
393904	06/17/2022	FOCUS CENTER FOR AUTISM INC	1010	974	55690	TUITION - OUTPLACED	\$787.50
393905	06/17/2022	FOLLETT SCHOOL SOLUTIONS INC	1010	961	56420	LIBRARY BOOKS	\$2,147.75
393906	06/17/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$101.20
393907	06/17/2022	ALLISON C GALIN	2011	969	55800	TRAVEL REIMBURSEMENT	\$147.48
393908	06/17/2022	GLOBAL EDUCATION & BEYOND LLC	2042	969	53320	IN-SERVICE	\$1,050.00
393908	06/17/2022	GLOBAL EDUCATION & BEYOND LLC	2045	969	53320	IN-SERVICE	\$1,575.00
393908	06/17/2022	GLOBAL EDUCATION & BEYOND LLC	2046	012	53320	IN-SERVICE	\$1,575.00
393908	06/17/2022	GLOBAL EDUCATION & BEYOND LLC	2047	003	53320	IN-SERVICE	\$1,050.00
393908	06/17/2022	GLOBAL EDUCATION & BEYOND LLC	2348	052	53320	IN-SERVICE	\$2,250.00
393909	06/17/2022	GRAINGER	1010	932	54300	REPAIRS & MAINTENANCE	\$479.22
393910	06/17/2022	GREAT LAKES SPORTS	1010	011	56113	INSTR SUPPLIES - PE	\$991.76
393911	06/17/2022	HAND2MIND INC	2606	973	58999	OTHER EXPENSES	\$299.03
393912	06/17/2022	HARTFORD PUBLIC SCHOOLS	1010	974	55690	TUITION - OUTPLACED	\$213.00
393912	06/17/2022	HARTFORD PUBLIC SCHOOLS	1010	974	55691	TUITION-OTHER SERV	\$4,317.04
393913	06/17/2022	HB LIVE INC	1010	061	58200	OPER/HS GRAD	\$41,681.00
393914	06/17/2022	WILLIAM K HOSMER	1010	921	55800	TRAVEL REIMBURSEMENT	\$13.63
393916	06/17/2022	IMAGINE LEARNING LLC	1010	961	56410	TEXTBOOKS	\$4,067.85
393917	06/17/2022	IMPERIAL DADE	1010	061	56101	CUSTODIAL SUPPLIES	\$11,791.94
393918	06/17/2022	IRON MOUNTAIN INC	1010	941	53500	TECHNICAL SERVICES	\$700.15
393919	06/17/2022	JOHNSON CONTROLS FIRE PROTECTION LP	1010	052	54300	REPAIRS & MAINTENANCE	\$6,417.37

Check Register
6/1/2022 to 6/30/2022

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
393919	06/17/2022	JOHNSON CONTROLS FIRE PROTECTION LP	1010	053	56102	MAINT SUPPLIES/REPAIRS	\$187.50
393920	06/17/2022	JUSTICE RESOURCE INSTITUTE INC	1010	974	55630	TUITION - PRIV IN-STATE	\$9,530.22
393921	06/17/2022	KELLY SERVICES INC	1010	941	53590	OUTSIDE SUB SVC -CERT	\$17,011.08
393922	06/17/2022	KODO KIDS	2325	969	53323	PROF EDUCATIONAL SVC	\$1,714.16
393923	06/17/2022	KONE INC	1010	006	56102	MAINT SUPPLIES/REPAIRS	\$443.18
393923	06/17/2022	KONE INC	1010	011	56102	MAINT SUPPLIES/REPAIRS	\$436.22
393923	06/17/2022	KONE INC	1010	013	56102	MAINT SUPPLIES/REPAIRS	\$387.64
393923	06/17/2022	KONE INC	1010	052	56102	MAINT SUPPLIES/REPAIRS	\$827.49
393923	06/17/2022	KONE INC	1010	053	56102	MAINT SUPPLIES/REPAIRS	\$862.79
393923	06/17/2022	KONE INC	1010	061	56102	MAINT SUPPLIES/REPAIRS	\$1,215.74
393924	06/17/2022	LAKESHORE LEARNING MATERIALS	2050	969	56110	INSTRUCTIONAL SUPPLIES	\$164.68
393925	06/17/2022	JON LAMSON	1010	921	55800	TRAVEL REIMBURSEMENT	\$73.20
393926	06/17/2022	JOAN P LANDRUM	2011	969	55800	TRAVEL REIMBURSEMENT	\$39.08
393927	06/17/2022	LANGUAGE TESTING INTERNATIONAL INC	1010	962	53321	TESTING SERVICES	\$5.00
393928	06/17/2022	CHERYL L LIEDKE	1010	961	53320	IN-SERVICE	\$79.00
393929	06/17/2022	MERIDEN PUBLIC SCHOOLS	1010	974	55691	TUITION-OTHER SERV	\$420.00
393930	06/17/2022	MULTIMODAL TEACHER OF DEAF SERVICES	1010	974	53500	TECHNICAL SERVICES	\$9,491.20
393931	06/17/2022	MUSICIAN'S FRIEND INC	1010	008	56112	INSTR SUPPLIES - MUSIC	\$374.85
393932	06/17/2022	NICHOLAS J NAPLES	1010	921	55800	TRAVEL REIMBURSEMENT	\$15.80
393933	06/17/2022	NEW BRITAIN EMERGENCY MEDICAL SVCS	1010	061	58200	OPER/HS GRAD	\$1,072.28
393934	06/17/2022	NEW BRITAIN PEST CONTROL INC	1010	969	54300	REPAIRS & MAINTENANCE	\$1,240.00
393935	06/17/2022	NEW BRITAIN ROOTS INC	2068	951	53200	INSTRUCTIONAL SERV	\$5,692.50
393936	06/17/2022	NEW BRITAIN WATER DEPT	1010	003	56270	WATER	\$5,148.82
393937	06/17/2022	NEW ENGLAND STEAMWAY	1010	005	56101	CUSTODIAL SUPPLIES	\$177.20
393938	06/17/2022	OIC OF NEW BRITAIN INC	2636	969	53340	OTHER PROF/TECH SVC	\$6,000.00
393939	06/17/2022	OMNI DATA LLC	1010	921	53510	DP AND CODING SERV	\$594.00
393940	06/17/2022	ORIENTAL TRADING COMPANY	2623	013	58999	OTHER EXPENSES	\$59.98
393945	06/17/2022	PATRIOT PEST SOLUTIONS LLC	1010	003	56102	MAINT SUPPLIES/REPAIRS	\$200.00
393945	06/17/2022	PATRIOT PEST SOLUTIONS LLC	1010	005	56102	MAINT SUPPLIES/REPAIRS	\$200.00
393945	06/17/2022	PATRIOT PEST SOLUTIONS LLC	1010	006	56102	MAINT SUPPLIES/REPAIRS	\$250.00
393945	06/17/2022	PATRIOT PEST SOLUTIONS LLC	1010	007	56102	MAINT SUPPLIES/REPAIRS	\$200.00
393945	06/17/2022	PATRIOT PEST SOLUTIONS LLC	1010	008	56102	MAINT SUPPLIES/REPAIRS	\$200.00
393945	06/17/2022	PATRIOT PEST SOLUTIONS LLC	1010	009	56102	MAINT SUPPLIES/REPAIRS	\$200.00
393945	06/17/2022	PATRIOT PEST SOLUTIONS LLC	1010	011	56102	MAINT SUPPLIES/REPAIRS	\$250.00
393945	06/17/2022	PATRIOT PEST SOLUTIONS LLC	1010	012	56102	MAINT SUPPLIES/REPAIRS	\$200.00
393945	06/17/2022	PATRIOT PEST SOLUTIONS LLC	1010	013	56102	MAINT SUPPLIES/REPAIRS	\$200.00
393945	06/17/2022	PATRIOT PEST SOLUTIONS LLC	1010	015	56102	MAINT SUPPLIES/REPAIRS	\$200.00
393945	06/17/2022	PATRIOT PEST SOLUTIONS LLC	1010	051	56102	MAINT SUPPLIES/REPAIRS	\$375.02
393945	06/17/2022	PATRIOT PEST SOLUTIONS LLC	1010	052	56102	MAINT SUPPLIES/REPAIRS	\$250.04
393945	06/17/2022	PATRIOT PEST SOLUTIONS LLC	1010	053	56102	MAINT SUPPLIES/REPAIRS	\$200.00

Check Register
6/1/2022 to 6/30/2022

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
393945	06/17/2022	PATRIOT PEST SOLUTIONS LLC	1010	054	56102	MAINT SUPPLIES/REPAIRS	\$125.00
393945	06/17/2022	PATRIOT PEST SOLUTIONS LLC	1010	061	56102	MAINT SUPPLIES/REPAIRS	\$950.00
393945	06/17/2022	PATRIOT PEST SOLUTIONS LLC	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$199.94
393946	06/17/2022	PETER COFRANCESCO	1010	963	53500	TECHNICAL SERVICES	\$800.00
393947	06/17/2022	HOLLY S PINTO	2054	974	57301	NON-INSTR EQUIP - NEW	\$44.64
393948	06/17/2022	PITNEY BOWES GLOBAL FINANCIAL	2382	966	55050	OTHER PURCHASE SERVICES	\$87.63
393949	06/17/2022	PREMIER PORTRAITS TWO LLC	1010	902	56100	OFFICE SUPPLIES	\$777.75
393950	06/17/2022	PRISM ACADEMY LLC	1010	974	55630	TUITION - PRIV IN-STATE	\$12,265.64
393950	06/17/2022	PRISM ACADEMY LLC	1010	974	55690	TUITION - OUTPLACED	\$1,254.43
393951	06/17/2022	PYRAMID EDUCATIONAL CONSULTANTS INC	2581	969	56110	INSTRUCTIONAL SUPPLIES	\$462.00
393952	06/17/2022	QBS INC	2020	969	53320	IN-SERVICE	\$128.00
393953	06/17/2022	QUILL CORP	1010	974	56110	INSTRUCTIONAL SUPPLIES	\$967.90
393953	06/17/2022	QUILL CORP	2581	969	56110	INSTRUCTIONAL SUPPLIES	\$46.46
393954	06/17/2022	JAN C SAWICKI	1010	921	55800	TRAVEL REIMBURSEMENT	\$35.22
393956	06/17/2022	SCHOOL SPECIALTY LLC	1010	961	56110	INSTRUCTIONAL SUPPLIES	\$1,857.23
393956	06/17/2022	SCHOOL SPECIALTY LLC	1010	963	56111	INSTR SUPPLIES - ART	\$701.26
393956	06/17/2022	SCHOOL SPECIALTY LLC	2020	969	56110	INSTRUCTIONAL SUPPLIES	\$3,114.78
393957	06/17/2022	SHOW LIGHTING CORP	1010	061	58200	OPER/HS GRAD	\$1,936.25
393958	06/17/2022	SIR SPEEDY PRINTING CENTER	2630	969	58999	OTHER EXPENSES	\$158.00
393961	06/17/2022	SOLIANT HEALTH	1010	974	53500	TECHNICAL SERVICES	\$75,529.50
393961	06/17/2022	SOLIANT HEALTH	2581	974	53402	OTHER SERV - MEDICAL	\$23,549.00
393962	06/17/2022	SOLTERRA ACADEMY	1010	974	55630	TUITION - PRIV IN-STATE	\$141,974.18
393962	06/17/2022	SOLTERRA ACADEMY	1010	974	55691	TUITION-OTHER SERV	\$7,041.90
393963	06/17/2022	SPECIALTY TRANSPORTATION INC	1010	912	53212	BUS MONITORS	\$97,243.42
393963	06/17/2022	SPECIALTY TRANSPORTATION INC	1010	912	55109	TRANSPORT - SPECIAL ED	\$629,942.83
393965	06/17/2022	STATE OF CONN BUREAU OF ELEVATORS	1010	061	54300	REPAIRS & MAINTENANCE	\$240.00
393966	06/17/2022	SUBURBAN STATIONERS INC	1010	061	56110	INSTRUCTIONAL SUPPLIES	\$7,308.00
393967	06/17/2022	SUPERIOR CLEAN LLC	1010	052	54300	REPAIRS & MAINTENANCE	\$425.00
393967	06/17/2022	SUPERIOR CLEAN LLC	1010	061	54300	REPAIRS & MAINTENANCE	\$625.00
393968	06/17/2022	JORDAN D SYPEK	1010	921	55800	TRAVEL REIMBURSEMENT	\$51.25
393969	06/17/2022	TAYLOR TRUE VALUE RENTAL	1010	061	58200	OPER/HS GRAD	\$2,059.00
393970	06/17/2022	THE AERO ALL GAS COMPANY	1010	969	56102	MAINT SUPPLIES/REPAIRS	\$36.59
393971	06/17/2022	THE GRANITE GROUP WHOLSALERS LLC	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$378.97
393972	06/17/2022	THE HOSPITAL OF CENTRAL CONNECTICUT	1010	941	53500	TECHNICAL SERVICES	\$840.00
393973	06/17/2022	TK ELEVATOR CORPORATION	1010	061	54300	REPAIRS & MAINTENANCE	\$675.30
393974	06/17/2022	TOWNSEND PRESS INC	2382	966	56410	TEXTBOOKS	\$1,543.70
393975	06/17/2022	TRANSPORTATION ADVISORY SERVICES	1010	912	53500	TECHNICAL SERVICES	\$5,500.00
393976	06/17/2022	TRINITY-ON-MAIN LTD	2382	966	54400	RENTALS	\$400.00
393977	06/17/2022	ULINE INC	1010	061	57346	INSTR EQUIP - NEW	\$1,351.64
393978	06/17/2022	US TAEKWONDO CENTER CT INC	2068	951	53200	INSTRUCTIONAL SERV	\$3,035.00

Check Register
6/1/2022 to 6/30/2022

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
393979	06/17/2022	VECTOR MEDIA HOLDING CORP	2341	969	53320	IN-SERVICE	\$5,290.00
393980	06/17/2022	W. B. MASON COMPANY INC	1010	006	56101	CUSTODIAL SUPPLIES	\$284.28
393980	06/17/2022	W. B. MASON COMPANY INC	1010	007	56101	CUSTODIAL SUPPLIES	\$750.90
393980	06/17/2022	W. B. MASON COMPANY INC	1010	008	56101	CUSTODIAL SUPPLIES	\$1,229.51
393980	06/17/2022	W. B. MASON COMPANY INC	1010	009	56101	CUSTODIAL SUPPLIES	\$219.95
393980	06/17/2022	W. B. MASON COMPANY INC	1010	011	56101	CUSTODIAL SUPPLIES	\$359.98
393980	06/17/2022	W. B. MASON COMPANY INC	1010	013	56101	CUSTODIAL SUPPLIES	\$750.90
393980	06/17/2022	W. B. MASON COMPANY INC	1010	052	56101	CUSTODIAL SUPPLIES	\$1,840.42
393980	06/17/2022	W. B. MASON COMPANY INC	1010	053	56101	CUSTODIAL SUPPLIES	\$631.14
393980	06/17/2022	W. B. MASON COMPANY INC	1010	931	56100	OFFICE SUPPLIES	\$465.80
393981	06/17/2022	WASHINGTON HILTON	2022	969	53320	IN-SERVICE	\$2,620.88
393982	06/17/2022	WHITSONS SERVICE (NB)	2334	007	53320	IN-SERVICE	\$130.00
393982	06/17/2022	WHITSONS SERVICE (NB)	2620	951	58999	OTHER EXPENSES	\$2,250.00
393983	06/17/2022	WILSON LANGUAGE TRAINING	1010	961	53320	IN-SERVICE	\$160.00
393983	06/17/2022	WILSON LANGUAGE TRAINING	1010	961	56410	TEXTBOOKS	\$60,827.46
393999	06/24/2022	ABLENET	2581	969	56110	INSTRUCTIONAL SUPPLIES	\$255.00
394000	06/24/2022	ACE MUSIC & AUDIO LLC	1010	061	58200	OPER/HS GRAD	\$3,300.00
394001	06/24/2022	ACES	1010	974	55610	TUITION - PUBLIC IN-STATE	\$6,905.50
394002	06/24/2022	ADELBROOK INC	1010	974	55630	TUITION - PRIV IN-STATE	\$2,790.00
394003	06/24/2022	JOSE A ADORNO	2382	966	55050	OTHER PURCHASE SERVICES	\$12.00
394004	06/24/2022	ADVANCED BENEFIT STRATEGIES INC	1010	911	58100	DUES & FEES	\$166.34
394005	06/24/2022	ADVANTACLEAN OF GREATER HARTFORD	1010	052	54300	REPAIRS & MAINTENANCE	\$29,677.51
394006	06/24/2022	AEZ READING	1010	974	53321	TESTING SERVICES	\$1,900.00
394007	06/24/2022	ASSETGENIE INC	1010	921	57346	INSTR EQUIP - NEW	\$339.90
394008	06/24/2022	ASSETGENIE INC	1010	921	57345	INSTR EQUIP - REPLACE	\$169.95
394009	06/24/2022	AGPARTS WORLDWIDE INC	1010	921	57346	INSTR EQUIP - NEW	\$3,598.50
394009	06/24/2022	AGPARTS WORLDWIDE INC	2637	921	56114	SUPPLIES - TECH RELATED	\$6,992.55
394010	06/24/2022	AGPARTS WORLDWIDE INC	1010	921	57346	INSTR EQUIP - NEW	\$2,379.30
394011	06/24/2022	AGPARTS WORLDWIDE INC	1010	921	57346	INSTR EQUIP - NEW	\$169.95
394012	06/24/2022	AGPARTS WORLDWIDE INC	1010	921	57346	INSTR EQUIP - NEW	\$509.85
394013	06/24/2022	AGPARTS WORLDWIDE INC	1010	921	57346	INSTR EQUIP - NEW	\$169.95
394016	06/24/2022	AIR TEMP MECHANICAL SERVICES INC	1010	005	54300	REPAIRS & MAINTENANCE	\$696.00
394016	06/24/2022	AIR TEMP MECHANICAL SERVICES INC	1010	007	54300	REPAIRS & MAINTENANCE	\$348.00
394016	06/24/2022	AIR TEMP MECHANICAL SERVICES INC	1010	008	54300	REPAIRS & MAINTENANCE	\$304.50
394016	06/24/2022	AIR TEMP MECHANICAL SERVICES INC	1010	009	54300	REPAIRS & MAINTENANCE	\$174.00
394016	06/24/2022	AIR TEMP MECHANICAL SERVICES INC	1010	011	54300	REPAIRS & MAINTENANCE	\$3,235.89
394016	06/24/2022	AIR TEMP MECHANICAL SERVICES INC	1010	012	54300	REPAIRS & MAINTENANCE	\$174.00
394016	06/24/2022	AIR TEMP MECHANICAL SERVICES INC	1010	015	54300	REPAIRS & MAINTENANCE	\$391.50
394016	06/24/2022	AIR TEMP MECHANICAL SERVICES INC	1010	051	54300	REPAIRS & MAINTENANCE	\$4,970.69
394016	06/24/2022	AIR TEMP MECHANICAL SERVICES INC	1010	052	54300	REPAIRS & MAINTENANCE	\$1,702.55

Check Register
6/1/2022 to 6/30/2022

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
394016	06/24/2022	AIR TEMP MECHANICAL SERVICES INC	1010	053	54300	REPAIRS & MAINTENANCE	\$3,999.39
394016	06/24/2022	AIR TEMP MECHANICAL SERVICES INC	1010	061	54300	REPAIRS & MAINTENANCE	\$33,029.16
394016	06/24/2022	AIR TEMP MECHANICAL SERVICES INC	1010	931	54300	REPAIRS & MAINTENANCE	\$391.50
394017	06/24/2022	ALLIED ROOFING & SHEET METAL CO INC	1010	006	54300	REPAIRS & MAINTENANCE	\$625.78
394017	06/24/2022	ALLIED ROOFING & SHEET METAL CO INC	1010	013	54300	REPAIRS & MAINTENANCE	\$260.00
394017	06/24/2022	ALLIED ROOFING & SHEET METAL CO INC	1010	052	54300	REPAIRS & MAINTENANCE	\$1,602.30
394018	06/24/2022	ALLSTON SUPPLY CO INC	1010	011	56101	CUSTODIAL SUPPLIES	\$627.60
394018	06/24/2022	ALLSTON SUPPLY CO INC	1010	052	56101	CUSTODIAL SUPPLIES	\$734.70
394019	06/24/2022	AMAZON.COM SERVICES INC	1010	921	55500	PRINTING & BINDING	\$964.91
394019	06/24/2022	AMAZON.COM SERVICES INC	1010	931	54300	REPAIRS & MAINTENANCE	\$713.98
394019	06/24/2022	AMAZON.COM SERVICES INC	1010	963	57346	INSTR EQUIP - NEW	\$143.37
394019	06/24/2022	AMAZON.COM SERVICES INC	2325	969	53325	PARENT ACTIVITIES	\$4,744.20
394019	06/24/2022	AMAZON.COM SERVICES INC	2347	053	56110	INSTRUCTIONAL SUPPLIES	\$6,673.68
394019	06/24/2022	AMAZON.COM SERVICES INC	2636	969	56100	OFFICE SUPPLIES	\$533.22
394020	06/24/2022	ARTS FOR LEARNING CONNECTICUT	1010	902	56110	INSTRUCTIONAL SUPPLIES	\$32,165.00
394021	06/24/2022	CHRISTOPHER L BADENHOP	2324	544	59900	NON DISTRICT EXP	\$1,105.07
394022	06/24/2022	BARILE PRINTERS	1010	974	56100	OFFICE SUPPLIES	\$750.00
394023	06/24/2022	BARKER SPECIALTY	1010	902	56110	INSTRUCTIONAL SUPPLIES	\$7,192.00
394024	06/24/2022	BLICK ART MATERIALS LLC	1010	052	56111	INSTR SUPPLIES - ART	\$4,171.46
394024	06/24/2022	BLICK ART MATERIALS LLC	1010	061	56111	INSTR SUPPLIES - ART	\$480.80
394026	06/24/2022	BLOOMFIELD BOARD OF EDUCATION	1010	974	55690	TUITION - OUTPLACED	\$1,904.99
394026	06/24/2022	BLOOMFIELD BOARD OF EDUCATION	1010	974	55691	TUITION-OTHER SERV	\$14,933.87
394027	06/24/2022	CDW GOVERNMENT INC	1010	921	56900	OTHER SUPPLIES	\$126,252.58
394028	06/24/2022	CHILDREN'S CENTER OF HAMDEN INC	1010	974	55630	TUITION - PRIV IN-STATE	\$3,580.56
394029	06/24/2022	CITY OF NEW BRITAIN	2058	969	55050	OTHER PURCHASE SERVICES	\$497.95
394030	06/24/2022	COMCAST	1010	931	55300	COMMUNICATIONS	\$310.94
394031	06/24/2022	COMCAST	1010	051	55300	COMMUNICATIONS	\$317.90
394032	06/24/2022	COMCAST	1010	006	55300	COMMUNICATIONS	\$693.76
394033	06/24/2022	COMCAST	1010	015	55300	COMMUNICATIONS	\$989.09
394034	06/24/2022	COMCAST	1010	007	55300	COMMUNICATIONS	\$1,137.07
394035	06/24/2022	COMCAST	1010	003	55300	COMMUNICATIONS	\$659.98
394036	06/24/2022	COMPUCLAIM INC	2581	969	53500	TECHNICAL SERVICES	\$6,019.20
394037	06/24/2022	CONNECTICUT JUNIOR REPUBLIC	1010	974	55630	TUITION - PRIV IN-STATE	\$5,985.00
394039	06/24/2022	CREATIVE FINANCIAL STAFFING	1010	941	53591	OUTSIDE SUB SVC -NON CERT	\$4,666.60
394042	06/24/2022	CREC	1010	974	55690	TUITION - OUTPLACED	\$44,367.27
394042	06/24/2022	CREC	1010	974	55691	TUITION-OTHER SERV	\$102,775.80
394045	06/24/2022	CT EARS LLC	2020	969	53401	OTHER SERV - SUPPORT	\$7,993.00
394045	06/24/2022	CT EARS LLC	2581	969	53500	TECHNICAL SERVICES	\$1,495.00
394046	06/24/2022	CT TRANSIT	2382	966	55100	TRANSPORTATION	\$2,625.00
394047	06/24/2022	CW RESOURCES INC	1010	974	55613	OUTPLACEMENT TRANSITIONAL	\$1,671.48

Check Register
6/1/2022 to 6/30/2022

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
394048	06/24/2022	CWPM LLC	1010	005	54300	REPAIRS & MAINTENANCE	\$115.85
394048	06/24/2022	CWPM LLC	1010	011	54300	REPAIRS & MAINTENANCE	\$30.84
394048	06/24/2022	CWPM LLC	1010	061	54300	REPAIRS & MAINTENANCE	\$333.41
394048	06/24/2022	CWPM LLC	1010	091	54300	REPAIRS & MAINTENANCE	\$374.15
394048	06/24/2022	CWPM LLC	1010	931	54300	REPAIRS & MAINTENANCE	\$301.30
394048	06/24/2022	CWPM LLC	1010	969	54300	REPAIRS & MAINTENANCE	\$1,750.00
394049	06/24/2022	ERIC E DAVIDOW	1010	052	56110	INSTRUCTIONAL SUPPLIES	\$10.99
394050	06/24/2022	DELL COMPUTER CORPORATION	1010	921	57346	INSTR EQUIP - NEW	\$1,978.80
394050	06/24/2022	DELL COMPUTER CORPORATION	1010	941	56100	OFFICE SUPPLIES	\$613.26
394051	06/24/2022	DIRECT ENERGY SERVICES LLC	1010	006	56210	HEAT & GAS	\$451.92
394052	06/24/2022	DOMINO SOLAR LTD	1010	012	56220	ELECTRICITY	\$1,247.32
394053	06/24/2022	DOMINO SOLAR LTD	1010	013	56220	ELECTRICITY	\$1,494.66
394054	06/24/2022	DOMUS KIDS INC	1010	974	55691	TUITION-OTHER SERV	\$9,867.00
394055	06/24/2022	EAGLE LEASING CO	1010	969	54300	REPAIRS & MAINTENANCE	\$323.00
394056	06/24/2022	EARLY LEARNING PROGRAM INC	2323	534	59901	NON DISTR-INSTR EXP	\$7,713.00
394057	06/24/2022	EAST HARTFORD PUBLIC SCHOOLS	1010	974	55610	TUITION - PUBLIC IN-STATE	\$5,412.12
394057	06/24/2022	EAST HARTFORD PUBLIC SCHOOLS	1010	974	55690	TUITION - OUTPLACED	\$986.82
394058	06/24/2022	EAST RIVER ENERGY	1010	912	56260	GASOLINE	\$468.06
394058	06/24/2022	EAST RIVER ENERGY	1010	912	56260	GASOLINE	\$14,485.88
394059	06/24/2022	EASTCONN	1010	912	55100	TRANSPORTATION	\$650.00
394059	06/24/2022	EASTCONN	2325	969	53323	PROF EDUCATIONAL SVC	\$2,828.00
394060	06/24/2022	ELECTRICAL WHOLESALERS INC	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$997.04
394061	06/24/2022	ENVIRONMENTAL SYSTEMS CORP	1010	007	54300	REPAIRS & MAINTENANCE	\$184.00
394061	06/24/2022	ENVIRONMENTAL SYSTEMS CORP	1010	008	54300	REPAIRS & MAINTENANCE	\$1,610.00
394061	06/24/2022	ENVIRONMENTAL SYSTEMS CORP	1010	009	54300	REPAIRS & MAINTENANCE	\$710.06
394061	06/24/2022	ENVIRONMENTAL SYSTEMS CORP	1010	011	54300	REPAIRS & MAINTENANCE	\$368.00
394061	06/24/2022	ENVIRONMENTAL SYSTEMS CORP	1010	012	54300	REPAIRS & MAINTENANCE	\$569.32
394061	06/24/2022	ENVIRONMENTAL SYSTEMS CORP	1010	013	54300	REPAIRS & MAINTENANCE	\$552.00
394061	06/24/2022	ENVIRONMENTAL SYSTEMS CORP	1010	052	54300	REPAIRS & MAINTENANCE	\$4,202.00
394061	06/24/2022	ENVIRONMENTAL SYSTEMS CORP	1010	091	54300	REPAIRS & MAINTENANCE	\$217.32
394061	06/24/2022	ENVIRONMENTAL SYSTEMS CORP	1010	931	54300	REPAIRS & MAINTENANCE	\$6,561.84
394062	06/24/2022	EVERSOURCE ENERGY	1010	003	56220	ELECTRICITY	\$103.05
394062	06/24/2022	EVERSOURCE ENERGY	1010	061	56220	ELECTRICITY	\$57,445.73
394062	06/24/2022	EVERSOURCE ENERGY	1010	931	56220	ELECTRICITY	\$153.50
394063	06/24/2022	FIRST STUDENT INC	1010	912	53212	BUS MONITORS	\$23,521.68
394063	06/24/2022	FIRST STUDENT INC	1010	912	55100	TRANSPORTATION	\$706,510.01
394063	06/24/2022	FIRST STUDENT INC	2068	912	55100	TRANSPORTATION	\$30,281.44
394064	06/24/2022	AMY L FISH	1010	052	56110	INSTRUCTIONAL SUPPLIES	\$205.13
394065	06/24/2022	FOCUS CENTER FOR AUTISM INC	1010	974	55630	TUITION - PRIV IN-STATE	\$4,195.50
394065	06/24/2022	FOCUS CENTER FOR AUTISM INC	1010	974	55690	TUITION - OUTPLACED	\$225.00

Check Register
6/1/2022 to 6/30/2022

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
394066	06/24/2022	FOLLETT SCHOOL SOLUTIONS INC	1010	961	56420	LIBRARY BOOKS	\$2,535.58
394067	06/24/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$44.79
394068	06/24/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$44.79
394069	06/24/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$134.37
394070	06/24/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$12.25
394071	06/24/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$66.95
394072	06/24/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$13.39
394073	06/24/2022	FULL POWER RADIO	2382	966	55050	OTHER PURCHASE SERVICES	\$1,500.00
394074	06/24/2022	GLOBAL EDUCATION & BEYOND LLC	1010	941	53323	PROF EDUCATIONAL SVC	\$26,850.00
394075	06/24/2022	GRAINGER	1010	932	54300	REPAIRS & MAINTENANCE	\$91.20
394076	06/24/2022	HARTFORD COURANT	1010	061	54300	REPAIRS & MAINTENANCE	\$702.12
394076	06/24/2022	HARTFORD COURANT	1010	974	56100	OFFICE SUPPLIES	\$155.95
394077	06/24/2022	HARTFORD HOSPITAL	1010	974	55630	TUITION - PRIV IN-STATE	\$54,105.00
394078	06/24/2022	HOME DEPOT CREDIT SERVICES	1010	932	54300	REPAIRS & MAINTENANCE	\$2,975.20
394079	06/24/2022	HUMAN RESOURCE AGENCY INC	2323	532	59900	NON DISTRICT EXP	\$21,256.00
394079	06/24/2022	HUMAN RESOURCE AGENCY INC	2323	532	59901	NON DISTR-INSTR EXP	\$15,304.00
394080	06/24/2022	HUSSEY SEATING COMPANY	1010	051	54300	REPAIRS & MAINTENANCE	\$1,750.00
394080	06/24/2022	HUSSEY SEATING COMPANY	1010	061	54300	REPAIRS & MAINTENANCE	\$2,900.00
394081	06/24/2022	IMPERIAL TROPHY INC	1010	902	56110	INSTRUCTIONAL SUPPLIES	\$48.00
394082	06/24/2022	MEGAN R JANULAWICZ	1010	052	56110	INSTRUCTIONAL SUPPLIES	\$204.56
394083	06/24/2022	JOHN PATRICK PUBLISHING COMPANY	2382	966	55050	OTHER PURCHASE SERVICES	\$495.00
394084	06/24/2022	KELLY SERVICES INC	1010	941	53590	OUTSIDE SUB SVC -CERT	\$48,533.22
394085	06/24/2022	KLINGBERG COMPREHENSIVE FAM SER INC	1010	974	55630	TUITION - PRIV IN-STATE	\$46,279.20
394085	06/24/2022	KLINGBERG COMPREHENSIVE FAM SER INC	1010	974	55691	TUITION-OTHER SERV	\$7,289.88
394086	06/24/2022	LAGACE & ASSOC TREE SERVICE LLC	1010	011	54300	REPAIRS & MAINTENANCE	\$1,637.00
394087	06/24/2022	LAKESHORE LEARNING MATERIALS	2050	969	56110	INSTRUCTIONAL SUPPLIES	\$219.87
394088	06/24/2022	CAROLYN M LUDDY	1010	963	55800	TRAVEL REIMBURSEMENT	\$64.94
394089	06/24/2022	MELIORA ACADEMY INC	1010	974	55630	TUITION - PRIV IN-STATE	\$6,674.64
394089	06/24/2022	MELIORA ACADEMY INC	1010	974	55690	TUITION - OUTPLACED	\$2,815.86
394090	06/24/2022	METAL WORKS ENTERPRISES LLC	1010	931	54300	REPAIRS & MAINTENANCE	\$5,782.63
394091	06/24/2022	METRO TEAM OUTFITTERS INC	2068	951	53200	INSTRUCTIONAL SERV	\$922.25
394092	06/24/2022	CRISTINA MORANT	2011	969	55800	TRAVEL REIMBURSEMENT	\$155.61
394093	06/24/2022	MSC INDUSTRIAL SUPPLY COMPANY INC	2628	061	58999	OTHER EXPENSES	\$477.11
394094	06/24/2022	NEW BRITAIN HIGH SCHOOL	2620	951	58999	OTHER EXPENSES	\$300.00
394095	06/24/2022	NEW BRITAIN PARKS & RECREATION	1010	054	58100	DUES & FEES	\$786.25
394096	06/24/2022	NEW LIFE II RECOVERY COMMUNITY CNTR	2068	951	53200	INSTRUCTIONAL SERV	\$2,900.00
394097	06/24/2022	SUZANNE M O'CONNOR	1010	052	56110	INSTRUCTIONAL SUPPLIES	\$423.20
394098	06/24/2022	OIC OF NEW BRITAIN INC	2068	951	53200	INSTRUCTIONAL SERV	\$4,024.00
394099	06/24/2022	OPTIONS	1010	974	55630	TUITION - PRIV IN-STATE	\$9,102.62
394099	06/24/2022	OPTIONS	1010	974	55690	TUITION - OUTPLACED	\$214.06

Check Register
6/1/2022 to 6/30/2022

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
394100	06/24/2022	PAUL WELDING COMPANY	1010	061	54300	REPAIRS & MAINTENANCE	\$751.50
394101	06/24/2022	HOLLY S PINTO	2020	969	53320	IN-SERVICE	\$349.99
394102	06/24/2022	POWERSCHOOL GROUP LLC	1010	921	53510	DP AND CODING SERV	\$14,275.48
394103	06/24/2022	DELANEY R QUINN	1010	053	56115	INSTR SUPPLIES-CULINARY	\$14.99
394104	06/24/2022	READYCT	2068	951	53200	INSTRUCTIONAL SERV	\$31,145.11
394105	06/24/2022	ROCKLER WOODWORKING AND HARDWARE	2384	062	56110	INSTRUCTIONAL SUPPLIES	\$1,338.74
394106	06/24/2022	YVETTE ROSARIO	2063	969	56110	INSTRUCTIONAL SUPPLIES	\$285.77
394108	06/24/2022	SCHOLASTIC INC	2043	969	56110	INSTRUCTIONAL SUPPLIES	\$198.38
394108	06/24/2022	SCHOLASTIC INC	2363	969	56110	INSTRUCTIONAL SUPPLIES	\$155.06
394109	06/24/2022	SCHOOL SPECIALTY LLC	1010	008	56111	INSTR SUPPLIES - ART	\$17.62
394109	06/24/2022	SCHOOL SPECIALTY LLC	2606	961	58999	OTHER EXPENSES	\$130.10
394109	06/24/2022	SCHOOL SPECIALTY LLC	2606	961	58999	OTHER EXPENSES	\$130.10
394110	06/24/2022	DERESA M SCOTT	1010	052	56110	INSTRUCTIONAL SUPPLIES	\$66.55
394111	06/24/2022	SCOTTS FLOWERS INC	1010	052	56110	INSTRUCTIONAL SUPPLIES	\$107.50
394112	06/24/2022	MARY SEGARRA	2382	966	55800	TRAVEL REIMBURSEMENT	\$10.00
394113	06/24/2022	SHERRY E BRZOSKA	2581	974	53402	OTHER SERV - MEDICAL	\$2,522.00
394114	06/24/2022	SIGMAWEAR LLC	1010	052	56110	INSTRUCTIONAL SUPPLIES	\$1,652.00
394115	06/24/2022	SIR SPEEDY PRINTING CENTER	1010	054	55500	PRINTING & BINDING	\$150.00
394116	06/24/2022	SOLAR ENERGY OF AMERICA LLC	1010	011	56220	ELECTRICITY	\$1,507.38
394117	06/24/2022	KEIRA Z SOLER	1010	061	53500	TECHNICAL SERVICES	\$59.00
394119	06/24/2022	SOLIANT HEALTH	1010	974	53500	TECHNICAL SERVICES	\$46,115.75
394119	06/24/2022	SOLIANT HEALTH	2581	974	53402	OTHER SERV - MEDICAL	\$27,355.75
394120	06/24/2022	SOLTERRA ACADEMY	1010	974	55630	TUITION - PRIV IN-STATE	\$8,933.19
394120	06/24/2022	SOLTERRA ACADEMY	1010	974	55691	TUITION-OTHER SERV	\$3,601.92
394121	06/24/2022	SPECIALIZED EDUCATION OF CONN	1010	974	55630	TUITION - PRIV IN-STATE	\$97,677.41
394121	06/24/2022	SPECIALIZED EDUCATION OF CONN	1010	974	55690	TUITION - OUTPLACED	\$2,976.38
394121	06/24/2022	SPECIALIZED EDUCATION OF CONN	1010	974	55691	TUITION-OTHER SERV	\$9,694.75
394122	06/24/2022	SPECIALTY TRANSPORTATION INC	1010	912	53212	BUS MONITORS	\$64,064.20
394122	06/24/2022	SPECIALTY TRANSPORTATION INC	1010	912	55107	TRANSPORT-603	\$480,114.02
394124	06/24/2022	STAPLES BUSINESS ADVANTAGE	1010	903	56100	OFFICE SUPPLIES	\$27.69
394125	06/24/2022	STATE OF CONN BUREAU OF ELEVATORS	1010	003	54300	REPAIRS & MAINTENANCE	\$240.00
394125	06/24/2022	STATE OF CONN BUREAU OF ELEVATORS	1010	012	54300	REPAIRS & MAINTENANCE	\$240.00
394125	06/24/2022	STATE OF CONN BUREAU OF ELEVATORS	1010	053	54300	REPAIRS & MAINTENANCE	\$240.00
394125	06/24/2022	STATE OF CONN BUREAU OF ELEVATORS	1010	931	54300	REPAIRS & MAINTENANCE	\$240.00
394127	06/24/2022	THE DREAM SUPPORT NETWORK LLC	2303	008	53325	PARENT ACTIVITIES	\$500.00
394128	06/24/2022	THE NEXT STREET LLC	2068	951	53200	INSTRUCTIONAL SERV	\$6,000.00
394129	06/24/2022	TULL BROTHERS	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$594.90
394130	06/24/2022	U S POSTAL SERVICE	2382	966	55050	OTHER PURCHASE SERVICES	\$2,320.70
394131	06/24/2022	VALLEY PUBLISHING COMPANY INC	2382	966	55050	OTHER PURCHASE SERVICES	\$3,233.77
394132	06/24/2022	VANCORD	2066	969	53340	OTHER PROF/TECH SVC	\$841,613.52

Check Register
6/1/2022 to 6/30/2022

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
394133	06/24/2022	VICTOR ADVERTISING SERVICE LLC	2623	013	58999	OTHER EXPENSES	\$948.60
394134	06/24/2022	W. B. MASON COMPANY INC	1010	005	54300	REPAIRS & MAINTENANCE	\$403.35
394134	06/24/2022	W. B. MASON COMPANY INC	1010	011	56101	CUSTODIAL SUPPLIES	\$449.85
394134	06/24/2022	W. B. MASON COMPANY INC	1010	052	54300	REPAIRS & MAINTENANCE	\$329.85
394134	06/24/2022	W. B. MASON COMPANY INC	1010	053	54300	REPAIRS & MAINTENANCE	\$559.95
394134	06/24/2022	W. B. MASON COMPANY INC	1010	053	56101	CUSTODIAL SUPPLIES	\$369.83
394134	06/24/2022	W. B. MASON COMPANY INC	1010	931	56100	OFFICE SUPPLIES	\$530.94
394135	06/24/2022	WEST MUSIC COMPANY	1010	008	56111	INSTR SUPPLIES - ART	\$445.50
394136	06/24/2022	WHEELER CLINIC INC	1010	974	55630	TUITION - PRIV IN-STATE	\$31,028.31
394136	06/24/2022	WHEELER CLINIC INC	1010	974	55691	TUITION-OTHER SERV	\$11,355.99
394137	06/24/2022	WILSON LANGUAGE TRAINING	1010	961	53320	IN-SERVICE	\$1,200.00
394137	06/24/2022	WILSON LANGUAGE TRAINING	1010	961	56410	TEXTBOOKS	\$950.40
394137	06/24/2022	WILSON LANGUAGE TRAINING	2068	951	53200	INSTRUCTIONAL SERV	\$129.60
394138	06/24/2022	WINDOW REPAIR SYSTEMS INC	1010	013	56102	MAINT SUPPLIES/REPAIRS	\$109.16
394139	06/24/2022	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2323	048	59901	NON DISTR-INSTR EXP	\$18,376.00
394140	06/24/2022	YWCA OF NEW BRITAIN	2323	047	59900	NON DISTRICT EXP	\$3,004.00
394140	06/24/2022	YWCA OF NEW BRITAIN	2323	047	59901	NON DISTR-INSTR EXP	\$58,828.20
394141	06/24/2022	YWCA OF NEW BRITAIN	2636	969	53340	OTHER PROF/TECH SVC	\$1,087.00
394166	06/30/2022	ACES	1010	974	55610	TUITION - PUBLIC IN-STATE	\$3,908.00
394167	06/30/2022	ADELBROOK INC	1010	974	55630	TUITION - PRIV IN-STATE	\$12,555.00
394167	06/30/2022	ADELBROOK INC	1010	974	55690	TUITION - OUTPLACED	\$507.50
394168	06/30/2022	AEZ READING	1010	974	53321	TESTING SERVICES	\$1,900.00
394169	06/30/2022	AIRGAS USA LLC	1010	061	54300	REPAIRS & MAINTENANCE	\$262.00
394170	06/30/2022	ALLIED ROOFING & SHEET METAL CO INC	1010	053	54300	REPAIRS & MAINTENANCE	\$692.60
394171	06/30/2022	ALLSTON SUPPLY CO INC	1010	015	56101	CUSTODIAL SUPPLIES	\$14.40
394172	06/30/2022	AMAZON.COM SERVICES INC	1010	963	57346	INSTR EQUIP - NEW	\$13.79
394173	06/30/2022	AT&T MOBILITY	1010	931	55300	COMMUNICATIONS	\$3,427.55
394174	06/30/2022	BEST BOUNCE AROUND LLC	2636	969	53340	OTHER PROF/TECH SVC	\$287.15
394175	06/30/2022	BLICK ART MATERIALS LLC	1010	061	56111	INSTR SUPPLIES - ART	\$146.28
394176	06/30/2022	BLOOMFIELD BOARD OF EDUCATION	1010	974	55690	TUITION - OUTPLACED	\$144.54
394176	06/30/2022	BLOOMFIELD BOARD OF EDUCATION	1010	974	55691	TUITION-OTHER SERV	\$2,264.64
394177	06/30/2022	DONNA M BRADANINI	1010	974	57301	NON-INSTR EQUIP - NEW	\$100.00
394178	06/30/2022	BRIDGE THE GAP EDUCATION CONSULTING	2346	012	53320	IN-SERVICE	\$7,750.00
394179	06/30/2022	CAPITOL CITY CREDIT CO LLC	1010	941	53500	TECHNICAL SERVICES	\$100.00
394180	06/30/2022	MICHELLE M CARR	2020	969	56110	INSTRUCTIONAL SUPPLIES	\$62.19
394181	06/30/2022	CASAS	2382	966	55050	OTHER PURCHASE SERVICES	\$1,050.00
394182	06/30/2022	HOLLY A CATRINO	1010	941	53510	DP AND CODING SERV	\$79.00
394182	06/30/2022	HOLLY A CATRINO	1010	941	53320	IN-SERVICE	\$2,490.00
394182	06/30/2022	HOLLY A CATRINO	1010	941	58100	DUES & FEES	\$309.00
394183	06/30/2022	CITY OF NEW BRITAIN	2058	969	55050	OTHER PURCHASE SERVICES	\$1,198.30

Check Register
6/1/2022 to 6/30/2022

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
394184	06/30/2022	CMI SOUND SYSTEM LLC	1010	931	54300	REPAIRS & MAINTENANCE	\$5,765.25
394185	06/30/2022	COACHES CORNER	1010	978	57346	INSTR EQUIP - NEW	\$11,860.00
394186	06/30/2022	COLLINSVILLE POWER EQUIPMENT	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$1,217.42
394187	06/30/2022	COMCAST	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$272.28
394188	06/30/2022	COMCAST	1010	061	55300	COMMUNICATIONS	\$693.76
394189	06/30/2022	COMCAST	1010	005	55300	COMMUNICATIONS	\$545.64
394190	06/30/2022	COMCAST	1010	931	55300	COMMUNICATIONS	\$643.50
394191	06/30/2022	COMCAST BUSINESS	1010	051	55300	COMMUNICATIONS	\$579.74
394192	06/30/2022	COMCAST BUSINESS	1010	005	55300	COMMUNICATIONS	\$579.74
394193	06/30/2022	CONNECTICUT BUSINESS SYSTEMS LLC	2382	966	55050	OTHER PURCHASE SERVICES	\$158.45
394194	06/30/2022	CONNECTICUT JUNIOR REPUBLIC	1010	974	55630	TUITION - PRIV IN-STATE	\$16,815.00
394195	06/30/2022	CONNECTICUT NATURAL GAS	1010	003	56210	HEAT & GAS	\$157.40
394195	06/30/2022	CONNECTICUT NATURAL GAS	1010	011	56210	HEAT & GAS	\$1,184.05
394195	06/30/2022	CONNECTICUT NATURAL GAS	1010	013	56210	HEAT & GAS	\$1,100.10
394195	06/30/2022	CONNECTICUT NATURAL GAS	1010	051	56210	HEAT & GAS	\$2,233.84
394195	06/30/2022	CONNECTICUT NATURAL GAS	1010	931	54300	REPAIRS & MAINTENANCE	\$73.74
394195	06/30/2022	CONNECTICUT NATURAL GAS	1010	931	56210	HEAT & GAS	\$339.20
394196	06/30/2022	CONNECTICUT TIRE INC	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$125.88
394197	06/30/2022	CORECOURSEGPA COM	1010	978	58100	DUES & FEES	\$300.00
394198	06/30/2022	PAULA M CORMIER	2011	969	55800	TRAVEL REIMBURSEMENT	\$170.00
394199	06/30/2022	CORNERSTONE TEAM SPORTS INC	1010	978	57301	NON-INSTR EQUIP - NEW	\$265.00
394200	06/30/2022	COVENTRY BOARD OF EDUCATION	1010	974	55690	TUITION - OUTPLACED	\$68.51
394200	06/30/2022	COVENTRY BOARD OF EDUCATION	1010	974	55691	TUITION-OTHER SERV	\$164.83
394201	06/30/2022	CREATIVE FINANCIAL STAFFING	1010	941	53591	OUTSIDE SUB SVC -NON CERT	\$3,225.50
394202	06/30/2022	CREC	1010	974	55690	TUITION - OUTPLACED	\$495.00
394202	06/30/2022	CREC	1010	974	55691	TUITION-OTHER SERV	\$7,088.64
394202	06/30/2022	CREC	2581	974	53402	OTHER SERV - MEDICAL	\$7,576.39
394204	06/30/2022	CT EARS LLC	2020	969	53401	OTHER SERV - SUPPORT	\$18,963.00
394205	06/30/2022	CW RESOURCES INC	1010	974	55613	OUTPLACEMENT TRANSITIONAL	\$4,486.60
394206	06/30/2022	CWPM LLC	1010	003	54300	REPAIRS & MAINTENANCE	\$644.10
394206	06/30/2022	CWPM LLC	1010	931	54300	REPAIRS & MAINTENANCE	\$260.00
394206	06/30/2022	CWPM LLC	1010	969	54300	REPAIRS & MAINTENANCE	\$10,202.62
394207	06/30/2022	DANIEL S HANSEN	1010	006	54300	REPAIRS & MAINTENANCE	\$3,225.00
394208	06/30/2022	DELTA T GROUP HARTFORD INC	1010	974	53500	TECHNICAL SERVICES	\$42,668.56
394209	06/30/2022	EARLY LEARNING PROGRAM INC	2324	534	53210	TUTORS	\$700.00
394209	06/30/2022	EARLY LEARNING PROGRAM INC	2324	534	53321	TESTING SERVICES	\$30.00
394209	06/30/2022	EARLY LEARNING PROGRAM INC	2324	534	55050	OTHER PURCHASE SERVICES	\$14.00
394209	06/30/2022	EARLY LEARNING PROGRAM INC	2324	534	59900	NON DISTRICT EXP	\$363.98
394209	06/30/2022	EARLY LEARNING PROGRAM INC	2324	534	59901	NON DISTR-INSTR EXP	\$14,943.57
394210	06/30/2022	ELECTRICAL WHOLESALERS INC	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$539.97

Check Register
6/1/2022 to 6/30/2022

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
394211	06/30/2022	ELITE GIFTS JEWELRY & AWARD	1010	963	53500	TECHNICAL SERVICES	\$540.00
394212	06/30/2022	EVERSOURCE ENERGY	1010	003	56220	ELECTRICITY	\$1,822.15
394212	06/30/2022	EVERSOURCE ENERGY	1010	005	56220	ELECTRICITY	\$140.99
394212	06/30/2022	EVERSOURCE ENERGY	1010	006	56220	ELECTRICITY	\$5,676.64
394212	06/30/2022	EVERSOURCE ENERGY	1010	011	56220	ELECTRICITY	\$24.73
394212	06/30/2022	EVERSOURCE ENERGY	1010	012	56220	ELECTRICITY	\$14,187.00
394212	06/30/2022	EVERSOURCE ENERGY	1010	013	56220	ELECTRICITY	\$4,483.20
394212	06/30/2022	EVERSOURCE ENERGY	1010	051	56220	ELECTRICITY	\$13,692.91
394212	06/30/2022	EVERSOURCE ENERGY	1010	053	56220	ELECTRICITY	\$57.82
394212	06/30/2022	EVERSOURCE ENERGY	1010	061	56220	ELECTRICITY	\$2,047.49
394212	06/30/2022	EVERSOURCE ENERGY	1010	931	56220	ELECTRICITY	\$1,240.24
394213	06/30/2022	BOYS TOWN PRESS	2347	053	53320	IN-SERVICE	\$227.00
394214	06/30/2022	ANITA T FAZIO	1010	005	56110	INSTRUCTIONAL SUPPLIES	\$144.59
394215	06/30/2022	FOCUS CENTER FOR AUTISM INC	1010	974	55630	TUITION - PRIV IN-STATE	\$2,641.95
394215	06/30/2022	FOCUS CENTER FOR AUTISM INC	1010	974	55691	TUITION-OTHER SERV	\$1,134.00
394216	06/30/2022	ANDREA G FOLIGNO	2046	012	56110	INSTRUCTIONAL SUPPLIES	\$144.10
394217	06/30/2022	FOLLETT SCHOOL SOLUTIONS INC	1010	961	56420	LIBRARY BOOKS	\$6,470.47
394218	06/30/2022	MICHELLE H FOURNIER	1010	974	55800	TRAVEL REIMBURSEMENT	\$53.24
394219	06/30/2022	FRONTIER COMMUNICATION COMPANY	1010	009	54300	REPAIRS & MAINTENANCE	\$550.00
394220	06/30/2022	FRONTIER COMMUNICATION COMPANY	1010	011	54300	REPAIRS & MAINTENANCE	\$550.00
394221	06/30/2022	FRONTIER COMMUNICATION COMPANY	1010	931	54300	REPAIRS & MAINTENANCE	\$605.00
394222	06/30/2022	FRONTIER COMMUNICATION COMPANY	1010	007	54300	REPAIRS & MAINTENANCE	\$605.00
394223	06/30/2022	FRONTIER COMMUNICATION COMPANY	1010	051	54300	REPAIRS & MAINTENANCE	\$550.00
394224	06/30/2022	FRONTIER COMMUNICATION COMPANY	1010	005	54300	REPAIRS & MAINTENANCE	\$568.33
394225	06/30/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$107.80
394226	06/30/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$94.43
394227	06/30/2022	CYNTHIA L GAVIN	1010	974	55800	TRAVEL REIMBURSEMENT	\$50.84
394228	06/30/2022	HAMPDEN ENGINEERING CORP	1010	978	57301	NON-INSTR EQUIP - NEW	\$1,468.00
394229	06/30/2022	HARTFORD HOSPITAL	1010	974	55630	TUITION - PRIV IN-STATE	\$9,650.00
394230	06/30/2022	HERFF JONES INC	1010	061	58200	OPER/HS GRAD	\$683.48
394231	06/30/2022	SHARON HINCHLIFFE	1010	974	55800	TRAVEL REIMBURSEMENT	\$18.52
394232	06/30/2022	HOSPITAL FOR SPECIAL CARE	1010	974	53410	OTHER SERV	\$315.00
394233	06/30/2022	HUMAN RESOURCE AGENCY INC	2324	532	53320	IN-SERVICE	\$150.23
394233	06/30/2022	HUMAN RESOURCE AGENCY INC	2324	532	53401	OTHER SERV - SUPPORT	\$51.68
394233	06/30/2022	HUMAN RESOURCE AGENCY INC	2324	532	53403	OTHER SERV - PROF	\$874.93
394233	06/30/2022	HUMAN RESOURCE AGENCY INC	2324	532	54001	PURCH PROP SVC	\$5,848.36
394233	06/30/2022	HUMAN RESOURCE AGENCY INC	2324	532	55050	OTHER PURCHASE SERVICES	\$2,954.27
394233	06/30/2022	HUMAN RESOURCE AGENCY INC	2324	532	56110	INSTRUCTIONAL SUPPLIES	\$472.15
394233	06/30/2022	HUMAN RESOURCE AGENCY INC	2324	532	59900	NON DISTRICT EXP	\$9,809.34
394233	06/30/2022	HUMAN RESOURCE AGENCY INC	2324	532	59901	NON DISTR-INSTR EXP	\$52,660.84

Check Register
6/1/2022 to 6/30/2022

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
394234	06/30/2022	HUNTINGTON POWER EQUIPMENT INC	1010	052	54300	REPAIRS & MAINTENANCE	\$1,519.10
394235	06/30/2022	HUSSEY SEATING COMPANY	1010	061	54300	REPAIRS & MAINTENANCE	\$3,550.00
394236	06/30/2022	INTENSIVE EDUCATION ACADEMY INC	1010	974	55630	TUITION - PRIV IN-STATE	\$6,302.62
394236	06/30/2022	INTENSIVE EDUCATION ACADEMY INC	1010	974	55690	TUITION - OUTPLACED	\$3,594.63
394237	06/30/2022	JUSTICE RESOURCE INSTITUTE INC	1010	974	55630	TUITION - PRIV IN-STATE	\$5,445.84
394238	06/30/2022	KLINGBERG COMPREHENSIVE FAM SER INC	2019	969	53340	OTHER PROF/TECH SVC	\$27,000.00
394239	06/30/2022	KONE INC	1010	013	54300	REPAIRS & MAINTENANCE	\$801.12
394239	06/30/2022	KONE INC	1010	061	54300	REPAIRS & MAINTENANCE	\$759.87
394240	06/30/2022	RYAN M LANGER	1010	902	56100	OFFICE SUPPLIES	\$219.05
394241	06/30/2022	LAUNCHING LEADERS IN EDUCATION	2347	053	53320	IN-SERVICE	\$4,500.00
394242	06/30/2022	KYLE LAVETTE	1010	062	55800	TRAVEL REIMBURSEMENT	\$556.18
394243	06/30/2022	LEARN	1010	974	55690	TUITION - OUTPLACED	\$7,592.77
394243	06/30/2022	LEARN	1010	974	55691	TUITION-OTHER SERV	\$11,601.00
394244	06/30/2022	KIMBERLY S LEMKEY	1010	974	55800	TRAVEL REIMBURSEMENT	\$40.46
394245	06/30/2022	CHERYL L LIEDKE	2011	969	55800	TRAVEL REIMBURSEMENT	\$111.38
394246	06/30/2022	LIFE STORAGE # 8346	1010	961	54400	RENTALS	\$464.00
394247	06/30/2022	LYON & BILLARD LUMBER CO.	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$1,258.06
394248	06/30/2022	MACHINE BUILDERS OF NEW ENGLAND LLC	2628	061	58999	OTHER EXPENSES	\$24,476.75
394249	06/30/2022	MACHINE BUILDERS OF NEW ENGLAND LLC	2628	061	58999	OTHER EXPENSES	\$24,476.74
394250	06/30/2022	ANDREA MATUNAS	1010	974	55800	TRAVEL REIMBURSEMENT	\$212.59
394251	06/30/2022	MERIDEN PARTY RENTALS LLC	2019	969	53325	PARENT ACTIVITIES	\$532.40
394252	06/30/2022	MSC INDUSTRIAL SUPPLY COMPANY INC	2628	061	58999	OTHER EXPENSES	\$498.55
394253	06/30/2022	MSC INDUSTRIAL SUPPLY COMPANY INC	2628	061	58999	OTHER EXPENSES	\$11,965.50
394254	06/30/2022	MYSTERY SCIENCE INC	2068	951	53200	INSTRUCTIONAL SERV	\$57,400.00
394255	06/30/2022	NEW BRITAIN HERALD	1010	974	56100	OFFICE SUPPLIES	\$106.58
394256	06/30/2022	NEW BRITAIN HIGH SCHOOL	2638	061	58999	OTHER EXPENSES	\$364.00
394257	06/30/2022	NEW BRITAIN PLUMBING SUPPLY CO	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$1,441.66
394258	06/30/2022	LILA M OCASIO	2334	013	56100	OFFICE SUPPLIES	\$25.79
394259	06/30/2022	PARADYM ACADEMY INC	2068	951	53200	INSTRUCTIONAL SERV	\$1,648.00
394260	06/30/2022	PETER W SMULSKI STATE MARSHAL	1010	974	53412	LEGAL	\$55.00
394261	06/30/2022	MARY KATHERINE POMPANO	2011	969	55800	TRAVEL REIMBURSEMENT	\$102.14
394262	06/30/2022	PREMIER PORTRAITS TWO LLC	1010	054	55500	PRINTING & BINDING	\$777.75
394263	06/30/2022	QUILL CORP	2382	966	56100	OFFICE SUPPLIES	\$612.44
394264	06/30/2022	READ TO THEM	2606	961	58999	OTHER EXPENSES	\$1,124.50
394265	06/30/2022	SARAH J REYNOLDS	1010	974	55800	TRAVEL REIMBURSEMENT	\$22.41
394266	06/30/2022	RJ COOPER & ASSOCIATES INC	1010	974	56100	OFFICE SUPPLIES	\$84.00
394267	06/30/2022	RUSHFORD CENTER	1010	974	55691	TUITION-OTHER SERV	\$475.00
394268	06/30/2022	NANCY E SARRA	1010	902	58100	DUES & FEES	\$123.84
394269	06/30/2022	SCHOOL SPECIALTY LLC	1010	053	56111	INSTR SUPPLIES - ART	\$4,127.58
394269	06/30/2022	SCHOOL SPECIALTY LLC	2363	969	56110	INSTRUCTIONAL SUPPLIES	\$3,004.07

Check Register
6/1/2022 to 6/30/2022

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
394270	06/30/2022	KAREN L SHOSHANI	1010	974	55800	TRAVEL REIMBURSEMENT	\$80.09
394271	06/30/2022	SILICON MOUNTAIN MEMORY	1010	921	57346	INSTR EQUIP - NEW	\$86.12
394273	06/30/2022	SOCIAL THINKING	2581	969	56110	INSTRUCTIONAL SUPPLIES	\$69.66
394275	06/30/2022	SOLIANT HEALTH	1010	974	53500	TECHNICAL SERVICES	\$46,983.25
394275	06/30/2022	SOLIANT HEALTH	2581	974	53402	OTHER SERV - MEDICAL	\$20,477.25
394276	06/30/2022	SOLTERRA ACADEMY	1010	974	55630	TUITION - PRIV IN-STATE	\$8,933.19
394276	06/30/2022	SOLTERRA ACADEMY	1010	974	55691	TUITION-OTHER SERV	\$3,601.92
394277	06/30/2022	KARLA M SOSA	1010	098	56100	OFFICE SUPPLIES	\$25.26
394277	06/30/2022	KARLA M SOSA	1010	974	55800	TRAVEL REIMBURSEMENT	\$5.91
394278	06/30/2022	STADIUM SYSTEMS INC	1010	061	56110	INSTRUCTIONAL SUPPLIES	\$5,102.00
394278	06/30/2022	STADIUM SYSTEMS INC	1010	978	57346	INSTR EQUIP - NEW	\$51.50
394279	06/30/2022	STAPLES BUSINESS ADVANTAGE	1010	902	56100	OFFICE SUPPLIES	\$85.50
394280	06/30/2022	STATE OF CONN BUREAU OF ELEVATORS	1010	008	54300	REPAIRS & MAINTENANCE	\$240.00
394282	06/30/2022	SUPERIOR INDUSTRIES LLC	1010	003	54300	REPAIRS & MAINTENANCE	\$1,150.00
394282	06/30/2022	SUPERIOR INDUSTRIES LLC	1010	011	54300	REPAIRS & MAINTENANCE	\$2,575.10
394282	06/30/2022	SUPERIOR INDUSTRIES LLC	1010	052	54300	REPAIRS & MAINTENANCE	\$6,035.00
394282	06/30/2022	SUPERIOR INDUSTRIES LLC	1010	053	54300	REPAIRS & MAINTENANCE	\$400.00
394282	06/30/2022	SUPERIOR INDUSTRIES LLC	1010	061	54300	REPAIRS & MAINTENANCE	\$50.00
394282	06/30/2022	SUPERIOR INDUSTRIES LLC	1010	931	54300	REPAIRS & MAINTENANCE	\$4,200.00
394283	06/30/2022	TAYLOR TRUE VALUE RENTAL	1010	011	54300	REPAIRS & MAINTENANCE	\$154.08
394283	06/30/2022	TAYLOR TRUE VALUE RENTAL	1010	053	54300	REPAIRS & MAINTENANCE	\$1,431.20
394284	06/30/2022	THE GRANITE GROUP WHOLSALERS LLC	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$354.46
394285	06/30/2022	THE STANDARD (EAP)	1010	941	53500	TECHNICAL SERVICES	\$488.55
394286	06/30/2022	TONE SAVVY LLC	1010	963	58100	DUES & FEES	\$708.00
394287	06/30/2022	TOWN & COUNTRY TRANSPORTATION	1010	912	55108	TRANSPORT-HOMELESS	\$1,192.50
394288	06/30/2022	TRC	1010	052	54300	REPAIRS & MAINTENANCE	\$892.50
394289	06/30/2022	TULL BROTHERS	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$1,757.87
394290	06/30/2022	UNIVERSITY OF SAINT JOSEPH	1010	974	55630	TUITION - PRIV IN-STATE	\$42,012.56
394290	06/30/2022	UNIVERSITY OF SAINT JOSEPH	1010	974	55690	TUITION - OUTPLACED	\$6,907.67
394290	06/30/2022	UNIVERSITY OF SAINT JOSEPH	1010	974	55691	TUITION-OTHER SERV	\$24,479.78
394291	06/30/2022	VERSARE SOLUTIONS LLC	2054	974	57301	NON-INSTR EQUIP - NEW	\$8,847.36
394292	06/30/2022	W. B. MASON COMPANY INC	1010	005	56101	CUSTODIAL SUPPLIES	\$2,097.40
394292	06/30/2022	W. B. MASON COMPANY INC	1010	006	56101	CUSTODIAL SUPPLIES	\$387.66
394292	06/30/2022	W. B. MASON COMPANY INC	1010	007	56101	CUSTODIAL SUPPLIES	\$575.77
394292	06/30/2022	W. B. MASON COMPANY INC	1010	008	56101	CUSTODIAL SUPPLIES	\$1,292.19
394292	06/30/2022	W. B. MASON COMPANY INC	1010	011	56101	CUSTODIAL SUPPLIES	\$363.39
394292	06/30/2022	W. B. MASON COMPANY INC	1010	053	56101	CUSTODIAL SUPPLIES	\$9.99
394292	06/30/2022	W. B. MASON COMPANY INC	1010	061	56101	CUSTODIAL SUPPLIES	\$482.92
394292	06/30/2022	W. B. MASON COMPANY INC	1010	931	56101	CUSTODIAL SUPPLIES	\$1,523.53
394293	06/30/2022	WHEELER CLINIC INC	1010	974	55630	TUITION - PRIV IN-STATE	\$23,640.62

Consolidated School District of New Britain
 General Fund Extra Earnings/Overtime and Substitute Coverage Report
 Fiscal Year Ended June 2022 Versus 2021, 2020 and 2019

Organization	Account	Title	Fiscal Year 2021-2022			2020-2021	2019-2020	2018-2019
			Budget	Expenditures	Variance	Jun-21	Jun-20	Jun-19
TEACHER'S								
EXTRA EARNINGS / OT:								
101096900030	51181	DW DUTY FREE	100,000	107,471	(7,471)	249,753	107,337	138,819
101096900040	51181	DW GUIDANCE	60,000	72,414	(12,414)	57,008	51,964	66,227
101096900130	51181	DW TESTING		697	(697)	-	-	119
101096910001	51181	DW	310,000	822,910	(512,910)	514,306	561,707	436,903
101096912002	51181	DW	-	-	-	-	-	-
			<u>470,000</u>	<u>1,003,492</u>	<u>(533,492)</u>	<u>821,066</u>	<u>721,008</u>	<u>642,069</u>
SUB COVERAGE								
101096900110	51181	DW SUB TEACH	100,000	8,810	91,190	-	-	92,314
GRAND TOTAL			<u>570,000</u>	<u>1,012,302</u>	<u>(442,302)</u>	<u>821,066</u>	<u>721,008</u>	<u>734,383</u>
SECRETARIAL/CLERICAL								
EXTRA EARNINGS / OT:								
101096900010	51238	DW OT/DT	134,000	151,016	(17,016)	194,084	178,373	169,269
101096910001	51238	DW	24,000	88,540	(64,540)	35,662	29,982	30,012
			<u>158,000</u>	<u>239,557</u>	<u>(81,557)</u>	<u>229,746</u>	<u>208,356</u>	<u>199,282</u>
SUB COVERAGE								
101096900100	51238	DW SUB SEC	42,000	69,635	(27,635)	26,719	37,165	41,172
			<u>200,000</u>	<u>309,191</u>	<u>(109,191)</u>	<u>256,465</u>	<u>245,521</u>	<u>240,454</u>
PARA								
EXTRA EARNINGS / OT:								
101096900010	51248	DW OT/DT	-	252,658	(252,658)	17,972	889	1,161
101096900030	51248	DW DUTY FREE	26,000	116,847	(90,847)	117,106	34,931	32,655
101096910001	51248	DW	54,000	467	53,533	19,922	42,026	53,828
			<u>80,000</u>	<u>369,973</u>	<u>(289,973)</u>	<u>155,001</u>	<u>77,847</u>	<u>87,644</u>
SUB COVERAGE								
101096900090	51248	DW SUB PARA	70,000	118,578	(48,578)	98,784	63,658	40,566
			<u>150,000</u>	<u>488,551</u>	<u>(338,551)</u>	<u>253,784</u>	<u>141,505</u>	<u>128,210</u>

Consolidated School District of New Britain
 General Fund Extra Earnings/Overtime and Substitute Coverage Report
 Fiscal Year Ended June 2022 Versus 2021, 2020 and 2019

Organization	Account	Title	Fiscal Year 2021-2022			2020-2021	2019-2020	2018-2019
			Budget	Expenditures	Variance	Jun-21	Jun-20	Jun-19
CUSTODIAL / MAINTENANCE / SECURITY								
EXTRA EARNINGS / OT:								
101096900010	51258	DW OT/DT	353,000	782,258	(429,258)	316,030	345,284	403,631
101096900020	51258	DW CALL IN	12,000	8,592	3,408	8,247	10,733	11,396
101096910001	51258	DW	-	-	-	-	-	-
101096900990	51258	DW COVID19	-	652	(652)	268,213	-	-
	51258 Total		365,000	791,502	(426,502)	592,489	356,017	415,027
SUB COVERAGE								
101096900060	51258	DW SUB MAINT	335,000	263,339	71,661	598,773	346,630	424,840
			700,000	1,054,841	(354,841)	1,191,262	702,647	839,866
HEALTH / MEDICAL								
EXTRA EARNINGS / OT:								
101096900010	51268	DW OT/DT	25,000	280,140	(255,140)	68,432	24,923	31,378
101096910001	51268	DW	100,000	71,822	28,178	169,076	86,074	104,620
	51268 Total		125,000	351,962	(226,962)	237,508	110,997	135,998
SUB COVERAGE								
101096900070	51268	DW SUB HEALTH	10,000	-	10,000	-	10,246	17,757
			135,000	351,962	(216,962)	237,508	121,243	153,755
GRAND TOTAL								
	EXTRA EARNINGS/OT		1,198,000	2,756,486	(1,558,486)	2,035,811	1,474,225	1,480,019
	SUBCOVERAGE		557,000	460,361	96,639	724,276	457,699	616,649
			1,755,000	3,216,847	(1,461,847)	2,760,087	1,931,924	2,096,667

Consolidated School District of New Britain
 Worker's Compensation Fund
 As of June 30, 2022

<u>Projected 2021-2022 Funding:</u>	
General Fund Operating Budget	651,000.00
 <u>2021-2022 Expenditures:</u>	
Claims *	839,107.36
 Budget Variance	 <u><u>(188,107.36)</u></u>
 <u>* Actual Claims:</u>	
Jul-21	118,930.70
Aug-21	53,917.80
Sep-21	67,181.50
Oct-21	72,745.41
Nov-21	54,574.88
Dec-21	61,936.95
Jan-22	69,508.46
Feb-22	40,910.13
Mar-22	83,432.94
Apr-22	66,840.63
May-22	70,513.39
Jun-22	63,614.57
Timing Adjustment with City	15,000.00
Fiscal Year 2021-2022 Claims	<u><u>839,107.36</u></u>

Consolidated School District of New Britain
 Self-Insurance Fund
 Projected as of June 30, 2022

	<u>Amount</u>	<u>%</u>
Fund Balance, June 30, 2021	\$ 16,973,568	82.18% (1)
 <u>Projected Funding:</u>		
General Fund - Estimate (2)	\$ 2,723,829	
State & Federal Grant Funds - Actual	8,909,388	
Employee Contributions - Actuals	4,068,709	
Retiree Contributions - Actuals	<u>935,916</u>	
	16,637,842	
Projected Claims & Expenses (3)	<u>24,291,960</u>	
Net Profit (Loss)	(7,654,118)	
Estimated Fund Balance, June 30, 2022	<u><u>\$ 9,319,450</u></u>	<u><u>38.36%</u></u>

(1) Fund Balance (\$16,973,568) / Actual Claims & Expenses (\$20,653,420)

(2) Amount if BOE funds Self Insurance available balance in budget.

(3) Curent Year 8 month Actual (\$15,527,973)* 1.5 + \$1,000,000)

