

**CONSOLIDATED
SCHOOL DISTRICT
— OF —
NEW BRITAIN**

**NEW BRITAIN BOARD OF EDUCATION
FINANCE SUBCOMMITTEE MEETING**

February 24, 2020 – 6:15 PM | NEW BRITAIN EDUCATIONAL ADMINISTRATION CENTER



NOTICE OF MEETING

TO: New Britain Board of Education Members
Mayor Erin Stewart
Mr. Mark H. Bernacki, Town and City Clerk
New Britain Common Council Members

DATE: February 21, 2020

RE: New Britain Board of Education Subcommittee Meetings

The following subcommittee meetings will be held:

- **The New Britain Board of Education Personnel Subcommittee** will hold a regular meeting on Monday, February 24, 2020 at 5:30 PM at the New Britain Educational Administration Center, located at 272 Main Street in New Britain, CT.
- **The New Britain Board of Education Finance Subcommittee** will hold a regular meeting on Monday, February 24, 2020 at 6:15 PM at the New Britain Educational Administration Center, located at 272 Main Street in New Britain, CT.





CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

New Britain Board of Education | Finance Subcommittee Regular Meeting

February 24, 2020 – 6:15 PM | New Britain Educational Administration Center

1. Call to Order and Opening

- A. Meeting called to order

2. New Business

- A. Review and Approve Minutes from Finance Subcommittee Meeting on January 27, 2020
Submitted by Ms. Kristin Salerni | Page 6
- B. Academics: Accept Donation from New Britain TubaChristmas (\$2,000.00)
Submitted by Ms. Leona Clerkin | Funding Source: New Britain TubaChristmas | Page 9
- C. Partnerships: Accept Donation from Community Foundation of Greater New Britain, Inc. / Bill Butler (\$1,000.00)
Submitted by Ms. Sondra Sanford | Funding Source: Community Foundation of Greater New Britain, Inc. / Bill Butler | Page 13
- D. Partnerships: Accept RESC Alliance Seed Money from Capitol Region Education Council (\$2,385.00)
Submitted by Ms. Tricia Putnam | Funding Source: RESC Alliance 56110- Instructional Supplies \$800; 53320-PD \$1,585 | Page 15
- E. Academics: Approve Bid Waiver for African/Latin Drum Sessions for Slade, Pulaski, and DiLoreto Middle Schools (\$9,400.00)
Submitted by Ms. Leona Clerkin | Funding Source: Local 10109022320056110 | Page 18
- F. Operations: Approve Bid Waiver for Golf Cart for New Britain High School (\$7,700.00)
Submitted by Mr. Robert Smedley | Funding Source: Community Foundation of Greater New Britain Grant/270106160531-58999 | Page 20
- G. Operations: Approve Purchase Order for Gymnasium Refurbishment Projects (\$200,000.00)
Submitted by Mr. Robert Smedley | Funding Source: Local Funds | Page 23
- H. Operations: Approve Bid Waiver for Expansion of NBHS Surveillance Video Servers (\$8,705.36)
Submitted by Mr. Robert Smedley | Funding Source: Local NBHS Budget Instructional Equipment 101-006-11001-57346 | Page 25
- I. Partnerships: Approve Bid Waiver and Purchase Order for Equipment for CTE Programs and Academies at New Britain High School (\$25,000.00)
Submitted by Mr. Ted Kerrigan | Funding Source: Perkins 2028969100056110 | Page 26
- J. Partnerships: Approve Bid Waiver for Kitchen Dish Machine Equipment for CTE Programs and Academies at New Britain High School (\$8,318.00)
Submitted by Mr. Ted Kerrigan | Funding Source: Perkins 2028969100057346 | Page 31
- K. Academics: Approve Bid Waiver for Foundations Training Materials from Wilson Language Training Corp. (\$12,332.15)
Submitted by Ms. Amy Anderson | Funding Source: Alliance Grant Alliance: 2341-969-10001-56110 | Page 33

New Britain Board of Education

Merrill Gay – President | Nicholas Mercier – Vice President | Violet Jiménez Sims – Secretary

Monica Dawkins | Anthony Kane | Diane Leja | Annie S. Parker | Diana Reyes | Nancy Rodriguez | Gayle Sanders-Connolly

- L. Operations: Approve Purchase Order for Renewal of VMWare Software (\$52,622.40)
Submitted by Mr. Jeff Prokop | Funding Source: Local MIS Budget – Data Processing 101092110000-53510 | Page 35
- M. Operations: Approve Purchase Order for Renewal of Microsoft Products (\$67,682.34)
Submitted by Mr. Jeff Prokop | Funding Source: Local MIS Budget – Data Processing 101092110000-53510 | Page 39
- N. Operations: Approve Bid Waiver and Purchase Order for Kaspersky Antivirus Software Three-Year Renewal and Support (\$39,499.00)
Submitted by Mr. Jeff Prokop | Funding Source: Local MIS Budget – Data Processing 101092110000-53510 | Page 41
- O. Operations: Approve Bid Waiver for Hardware Warranty Renewals for Dell Server Hardware (\$12,297.31)
Submitted by Mr. Jeff Prokop | Funding Source: Local MIS Budget – Data Processing 101092110000-53510 | Page 44
- P. Operations: Approve Bid Waiver and Purchase Order for Hardware Warranty Renewals for Dell Server Hardware (\$15,791.35)
Submitted by Mr. Jeff Prokop | Funding Source: Local MIS Budget – Data Processing 101092110000-53510 | Page 47
- Q. Operations: Approve Bid Waiver and Purchase Order for Renewal of Destiny Library Circulation Software and Destiny Resource Manager Software (\$27,489.72)
Submitted by Mr. Jeff Prokop | Funding Source: Local MIS Budget – Data Processing 101092110000-53510 | Page 50
- R. Operations: Approve Bid Waiver and Purchase Order for Replacement Flash Storage Device (\$51,284.65)
Submitted by Mr. Jeff Prokop | Funding Source: Local MIS Budget – New Equipment 101092125800-57346 | Page 57
- S. Operations: Accept Finance Report – January 31, 2020
Submitted by Mr. Kevin Kane | Page 62

3. Closing and Adjournment

- A. Other Business as permitted by Law
- B. Adjournment

New Britain Board of Education

Merrill Gay – President | Nicholas Mercier – Vice President | Violet Jiménez Sims – Secretary

Monica Dawkins | Anthony Kane | Diane Leja | Annie S. Parker | Diana Reyes | Nancy Rodriguez | Gayle Sanders-Connolly



**CONSOLIDATED
SCHOOL DISTRICT
— OF —
NEW BRITAIN**

NEW BUSINESS



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

New Britain Board of Education Finance Subcommittee Meeting

January 27, 2020 – 6:15 PM | New Britain Educational Administration Center

Call to Order and Opening

Ms. Gayle Sanders-Connolly, Finance Subcommittee Chair, called the meeting to order at 6:34 PM.

Board Members Present

Ms. Monica Dawkins, Mr. Merrill Gay, Ms. Annie Parker, Ms. Gayle Sanders-Connolly

CSDNB Staff Present

Ms. Lara Bohlke, Mr. Michael Foran, Mr. Kevin Kane, Mr. Raymond Moore, Ms. Kristin Salerni

New Business

Review and approve previous minutes from Finance Subcommittee Meeting on November 25, 2019

There were no recommended changes to the Finance Subcommittee minutes from November 25, 2019.

Partnerships: Accept Grant from The Department of Economic and Community Development (\$12,000.00)

Submitted by Ms. Mayra Rodriguez | Funding Source: Department of Economic and Community Development

A Summer Arts proposal was submitted to The Department of Economic and Community Development to fund arts-based, educational services delivered by seven professional Teaching Artists and two assistants from Arts for Learning (AFL). AFL will lead creative learning engagement activities with children enrolled in the Consolidated School District of New Britain's Summer Learning Experience (SLE) program. ASL has been providing students with summer visual, theater, and music arts enrichment that are aligned to the districts classroom curriculum.

The total is \$12,000.00 and the funding source is the Department of Economic and Community Development.

The Finance Subcommittee recommended that this request be forwarded to the Board of Education for approval at the next regular meeting.

Academics: Approve Purchase Order and Bid Waiver for Credit Recovery Software from Edgenuity, Inc. (\$15,200.00)

Submitted by Ms. Lara Bohlke | Funding Source: Software and Coding 101092110000-53510

In our vision, CSDNB states that we "pursue excellence one student at a time." In doing so, we recognize that sometimes instruction within a traditional classroom may be difficult for a student. In cases like these, we have additional options for our high school students to 'recover' the credit that they lost in failing a course. Optimally, we hope to decrease failures across the high school and the district, but in the meantime, CSDNB has been utilizing Compass Learning for our credit recovery software since 2015. This software, due to its reliance on Flash, is "sunsetting," meaning it is no longer renewable. Our costs to renew

New Britain Board of Education

Merrill Gay – President | Nicholas Mercier – Vice President | Violet Jiménez Sims – Secretary

Monica Dawkins | Anthony Kane | Diane Leja | Annie S. Parker | Diana Reyes | Nancy Rodriguez | Gayle Sanders-Connolly

each year have been about \$12,100. This has allowed access to all courses available through the software for most students at Satellite Careers Academy, small classes of students during the day and afterschool at NBHS and in the summer for summer school.

A group of teachers, admins, guidance personnel and MIS has been researching new software for the past year to find the best fit. Many learning platforms have been absorbed by larger companies. Some are not compatible with our needs. EdGenuity emerged as the clear preference given our distinct but varied needs across the district. Their software is compatible with our environment, more advanced than what we have been using and allows for easy personalization of the courses, courses stay with students when they transfer schools within the district, their licensing is flexible to fit our needs and they will supply training before the end of the year so teachers are ready for the transfer.

The total is \$15,200 and the funding source is Software and Coding 101092110000-53510.

The Finance Subcommittee recommended that this request be forwarded to the Board of Education for approval at the next regular meeting.

Finance: Approve Purchase Order and Bid Waiver for Classroom Furniture for Northend Elementary School (\$53,939.64)

Submitted by Ms. Helen Talalaj | Funding Source: 2019-2020 Low Performing Schools Grant

Northend Elementary School was recently awarded funds through the 2019-2020 Low Performing Schools grant program. The funds will be used to replace all the classroom furniture from Kindergarten thru Grade 5 including teacher set-ups, student desks, tables and chairs including kidney tables, bookcases and file cabinets. The Connecticut State Turnaround Office strongly encourages school districts to use state contracts when available. This furniture will be purchased through Insalco Corporation using State Contracts 15PSX0041 and 16PSX0190.

The total is \$53,939.64 and the funding source is 2019-2020 Low Performing Schools Grant.

The Finance Subcommittee recommended that this request be forwarded to the Board of Education for approval at the next regular meeting.

Finance: Approve Purchase Order, Bid Waiver, and Contract between Consolidated School District of New Britain and Gugliotti Associates Inc. for Replacement of Gymnasium Floor System at Northend Elementary School (est.\$63,000.00)

Submitted by Mr. Raymond Moore

The Finance Subcommittee recommended that this request be forwarded with a price quote to the Board of Education for approval at the next regular meeting. The Board does not need to approve a Bid Waiver if bid procedures were followed pursuant to Board Policy 3324.00 – Bids, Quotations and Purchase Orders.

Finance: Approve Purchase Order, Bid Waiver, and Contract between Consolidated School District of New Britain and Environmental Systems Corporation for Installation of Coils and Aeon Condensing Unit at Northend Elementary School (est.\$181,372.00)

Submitted by Mr. Raymond Moore

The Finance Subcommittee recommended that this request be referred back to the Finance Subcommittee for further review when price quotes and supporting documentation become available.

Operations: Accept Current and Projected Expenditure & Revenue Report – Quarter Ending December 31, 2019

Submitted by Mr. Kevin Kane

This is a new report that is required pursuant to a new statute/law that went into effect as of July 1, 2019 as shown below:

New Britain Board of Education

Merrill Gay – President | Nicholas Mercier – Vice President | Violet Jiménez Sims – Secretary

Monica Dawkins | Anthony Kane | Diane Leja | Annie S. Parker | Diana Reyes | Nancy Rodriguez | Gayle Sanders-Connolly

(§) 290 – Boards of Education Expense and Revenue Disclosure

Requires boards of education to quarterly post online current and projected expenses and revenues and submit this information to the municipal legislative body or board of selectmen.

The Finance Subcommittee recommended that this request be forwarded to the Board of Education for approval at the next regular meeting.

Operations: Accept Finance Report – December 31, 2019

Submitted by Mr. Kevin Kane

The Financial Report ending December 31, 2019 was presented.

The Finance Subcommittee recommended that this request be forwarded to the Board of Education for approval at the next regular meeting.

Operations: Discuss Facility Master Plan

Submitted by Mr. Kevin Kane

Mr. Kevin Kane, Chief Financial Officer, discussed the possibility of hiring a consultant to assist the district in creating a facility master plan.

Closing and Adjournment

The meeting was adjourned at 7:12 PM.

New Britain Board of Education

Merrill Gay – President | Nicholas Mercier – Vice President | Violet Jiménez Sims – Secretary

Monica Dawkins | Anthony Kane | Diane Leja | Annie S. Parker | Diana Reyes | Nancy Rodriguez | Gayle Sanders-Connolly



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Leona Clerkin (Academics) for approval at the Regular Board Meeting on March 2, 2020.

Type of Memorandum

Acceptance of Donation

Background and Purpose/Rationale (Alignment to District Strategic Plan)

Board Policy #9-6 requires Board approval to accept any donation in excess of \$500. New Britain Tuba Christmas has awarded CSDNB Fine Arts Department \$2,000.00 for the purchase of low brass equipment for New Britain's music department. These instruments would help to sustain and support our music program at New Britain High School and throughout the district.

Financial Information

The total is \$2,000.00 and the funding source is New Britain TubaChristmas .

Committee Review

This was reviewed by the Finance Subcommittee on February 24, 2020.

[New Britain TubaChristmas - Jean Filip.pdf](#)

New Britain Board of Education

Merrill Gay – President | Nicholas Mercier – Vice President | Violet Jiménez Sims- Secretary

Monica Dawkins | Anthony Kane | Diane Leja | Annie S. Parker | Diana Reyes | Nancy Rodriguez | Gayle Sanders-Connolly



New Britain TubaChristmas



Jan. 24, 2020

Ms. Nancy Sarra, Superintendent
Consolidated School District of New Britain
272 Main Street
New Britain, CT 06050

**RE: New Britain TubaChristmas
School District Participation Award**

Dear Ms. Sarra:

New Britain's Fifth Annual TubaChristmas on December 14, 2019 was a resounding success and we are grateful to the Consolidated School District of New Britain for the part it played in making it happen! This year, New Britain sent the most students to participate, and secured a cash award of \$1,250.00. As a further token of our appreciation for CSDNB's support, we would like to make a donation of \$750.00; please accept this check for \$2,000.00 to be used by the district's music department, at its discretion, to benefit low brass players within the school district. This donation is made possible this year by the generosity of our sponsors and advertisers.

We also want to recognize the contributions that Leona Clerkin makes toward the success of this event. Ms. Clerkin is now in her fifth year as a vital member of our executive board, serving as the Educational Outreach Coordinator. It is through her efforts that students from all over Connecticut are informed of this opportunity and invited to play with their teachers and peers. Ms. Clerkin also coordinated the volunteer efforts of the New Britain Student Ambassadors who served an active role in the festivities. And also, thanks to Ms. Clerkin, the musicians were able to see the conductor via the band risers and conductor's stand. We are fortunate to have such talent in our school system and, more importantly, fortunate to have someone who voluntarily shares her gifts with others!

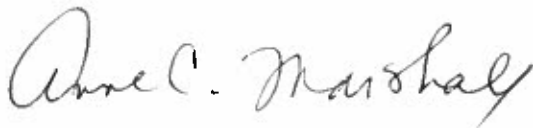
The musicians performed to a standing room only audience of over 350 people at the historic Trinity-on- Main. This event seats young student musicians next to accomplished professionals. The dreams of many tuba and euphonium players were fulfilled; they were provided with a rewarding musical experience and it instilled in them a sense of pride and dedication to music and their chosen instrument. Together, we illustrated the beauty of the tuba family choir to an appreciative public audience. Undoubtedly everyone left with a better understanding and appreciation of the tuba family of instruments; after all, there is nothing quite like the warm, rich organ-like sound of a tuba-euphonium choir.

CSDNB
Jan. 25, 2020
Page 2

This event is coordinated internationally through the Harvey Phillips Foundation, Inc. and, as such, is required to be free to the public. The musicians paid a \$10.00 registration fee and purchased their own music prior to the event. And, thanks to our sponsors and the generosity of the audience's free will offering, we were able to support music education in our schools.

Thanks again to your students for their participation!

Sincerely,

A handwritten signature in cursive script that reads "Anne C. Marshall". The signature is written in dark ink and is positioned above the printed name.

Anne C. Marshall

NEW BRITAIN TUBACHRISTMAS

600

51-70102111
86

Jan 25, 2020
Date

\$ 2,000.00

10/100 Dollars

Security Features

Pay to the order of

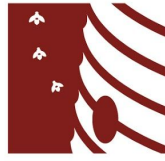
CSDNB
Two Thousand

WebsterBank
WebsterOnline.com

New Britain Tubachristmas
Carol Marshall

⑆ 2 1 1 7 0 1 0 1 1 1 0 0 0 1 1 0 3 7 1 8 1 1 ⑆ 0 6 0 0





CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Sondra Sanford (Partnerships) for approval at the Regular Board Meeting on March 2, 2020.

Type of Memorandum

Acceptance of Donation

Background and Purpose/Rationale (Alignment to District Strategic Plan)

A donation was received from Bill Butler for the Together Matters program. The program/partnership is to: 1. Develop and implement a pre-teaching experience for students at NBHS interested in careers in education. 2. Provide elementary school students HS mentors that assist students in the learning process while motivating students to set high academic goals. The donation of \$1,000.00 will be used to fund 10 student's compensated work based learning experience as well as a teacher advisor.

Financial Information

The total is \$1,000.00 and the funding source is Community Foundation of Greater New Britain, Inc./Bill Butler.

Committee Review

This was reviewed by the Finance Subcommittee on February 24, 2020.

[\\$1000 - Community Foundation - Together Matters - Mayra Rodriguez.pdf](#)

New Britain Board of Education

Merrill Gay – President | Nicholas Mercier – Vice President | Violet Jiménez Sims- Secretary

Monica Dawkins | Anthony Kane | Diane Leja | Annie S. Parker | Diana Reyes | Nancy Rodriguez | Gayle Sanders-Connolly



**COMMUNITY FOUNDATION
OF GREATER NEW BRITAIN, INC**
74A VINE STREET
NEW BRITAIN, CT 06052

WEBSTER BANK

NO. 16548

51-7010/2111

DATE 01/09/2020

AMOUNT *****1,000.00

PAY Consolidated School District of New Britain

* One Thousand and no/100 *

TO THE ORDER OF Consolidated School District of New Britain
ATTN: Michelle Tkac
P.O. Box 1960
New Britain, CT 06050-1960

From New Britain High School Foundation Donor Fund

⑈016548⑈ ⑆211170101⑆ 0009081462⑈

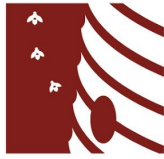
COMMUNITY FOUNDATION OF GREATER NEW BRITAIN, INC

16548

2816 Consolidated School District of New Britain

01/09/2020 016548

2020008 01/06/2020 "Together Matters" Pass-Thru grant from Bill Butler 1,000.00
NBHSF New Britain High School Foundation Donor Fund 1,000.00



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Tricia Putnam (Partnerships) for approval at the Regular Board Meeting on March 2, 2020.

Type of Memorandum

Accept RESC Alliance Seed Money Award

Background and Purpose/Rationale (Alignment to District Strategic Plan)

As part of Minority Recruitment and Retention plan "Grow your Own" Model, CSDNB has invested in the EdRising curriculum, a rigorous high school-based program of study where students explore teaching through profession-aligned coursework and meaningful clinical experiences. Alignment to the District's Strategic Plan: If CSDNB implements the EdRising Platform to successfully create a 'grow your own' minority recruitment and retention pipeline then CSDNB would have a pool of invested teachers who are more representative of our students and the world.

Financial Information

The total is \$2,385.00 and the funding source is RESC Alliance 56110- Instructional Supplies- \$800 (Books Alive) 53320- Professional Development \$1,585 (For student travel expenses for the EdRising Conference).

Committee Review

This was reviewed by the Finance Subcommittee on February 24, 2020.

[19-20-RESC-Alliance-MTR-Seed-Money-Awarded-013120 - Patricia Putnam.pdf](#)

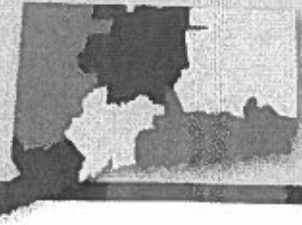
New Britain Board of Education

Merrill Gay – President | Nicholas Mercier – Vice President | Violet Jiménez Sims- Secretary

Monica Dawkins | Anthony Kane | Diane Leja | Annie S. Parker | Diana Reyes | Nancy Rodriguez | Gayle Sanders-Connolly

RESC Alliance

CONNECTICUT ALLIANCE OF REGIONAL EDUCATIONAL SERVICE CENTERS



MTR Seed Money Agreement 2019 – 2020

Date: December 13, 2019

District: New Britain

Award Amount: \$2,385.00

Contact Name: Tricia Putnam

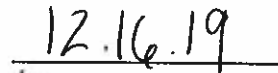
Mailing Address: 272 Main Street, New Britain, CT 06050

Email Address: putnamp@csgnb.org

Phone Number: 860.827.2237

By accepting this money, you agree to submit a report to the RESC Alliance detailing the progress made on your MTR project (format to be provided by RESC Alliance) and participate in a survey at the end of the 2019-2020 school year regarding the MTR program.


Signature


date



Capitol Region Education Council, Hartford, CT 06106

Check Number: 00318435

Invoice Date	Invoice Number	PO Number	Description	Invoice Amount
12/13/2019	MTR SEED MONEY		MTR SEED MONEY	\$2,385.00
RECEIVED				
Vendor No.	Vendor Name	Check No.	Check Date	Check Amount
5283	CONSOLIDATED SCHOOL DISTRICT OF N.B	00318435	01/30/2020	2,385.00



Webster Bank
51-7010/2111

Vendor Number: 5283
 Check Date: 01/30/2020
 Check Number: 00318435
 VOID 120 DAYS FROM DATE OF ISSUE

\$2,385.00

Pay Two Thousand Three Hundred Eighty Five Dollars and 00 cents *****

To The Order Of CONSOLIDATED SCHOOL DISTRICT OF N.B

Greg J. Howard

 Authorized Signature

MP

⑈00318435⑈ ⑆211170101⑆10 0009178773⑈



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Leona C. Clerkin (Academics) for approval at the Regular Board Meeting on March 2, 2020.

Type of Memorandum

Bid Waiver

Background and Purpose/Rationale (Alignment to District Strategic Plan)

Drumming is a tool that has proven to be a therapeutic method for reaching students. It creates a sense of community, it builds confidence and it fosters respect. In the performance nature, it gives students incentive, and promotes positive behaviors and interactions with peers and adults alike. The short term goal is to learn the skills of drumming. The long term goal is to build competence and confidence to perform. African and Latin drumming also expose students to culture and history. Working with outside providers in partnerships helps to create a comprehensive whole-child education. This is an exciting opportunity for our middle school students to participate in and celebrates diversity in the school community.

Financial Information

The total is \$9,400.00 and the funding source is local 10109022320056110.

Committee Review

This was reviewed by the Finance Subcommittee on February 24, 2020.

New Britain Board of Education

Merrill Gay – President | Nicholas Mercier – Vice President | Violet Jiménez Sims- Secretary

Monica Dawkins | Anthony Kane | Diane Leja | Annie S. Parker | Diana Reyes | Nancy Rodriguez | Gayle Sanders-Connolly

Lance C. James
 Lance James Productions, LTD
 304 Dunfey Lane
 Windsor, Ct 06095
 lcjames16@gmail.com



Invoice

DATE	INVOICE #
1/20/2020	NB0013R

BILL TO	SHIP TO
Leona Clerkin Coordinator of Fine Arts, Gifted and Talented Consolidated School District of New Britain 860-826-1866 860-827-2270	same

DUE DATE	P.O. NUMBER
3/18/2020	

ITEM	DESCRIPTION	QTY	RATE	AMOUNT
African/Latin Drmming sessions	In School African Drum Sessions			0.00
	Slade-A&B Days	12.5	100.00	1,250.00
	Deloreto-C&D Days	12.5	100.00	1,250.00
	Pulaski-E&F Days	12.5	100.00	1,250.00
	The Closure Performance-Equipment transport and Performance	1	800.00	800.00
	Latin Drum Sessions 5 weeks of after school sessions at Slade, DiLoreto and Pulaski Middle Schools begin April 27th	15	150.00	2,250.00
	3 full rehearsals leading up to the spring concerts at designed school	3	100.00	300.00
	Tee Shirts of African Diaspora Style	40	20.00	800.00
	Various types of Latin Percussion	1		1,500.00

Please remit to above address.

Subtotal	9,400.00
0% Tax	
Total	9,400.00
Balance Due	9,400.00



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Robert Smedley (Operations) for approval at the Regular Board Meeting on March 2, 2020.

Type of Memorandum

Bid Waiver

Background and Purpose/Rationale (Alignment to District Strategic Plan)

Grant accepted on Feb 3 at the regular BOE meeting. Funding intended for purchase of golf cart for NBHS.

Financial Information

The total is \$6000 / \$1700 and the funding source is Grant / Other 270106160531-58999.

Committee Review

This was reviewed by the Finance Subcommittee on February 24, 2020.

[NBHS Golf Cart - Robert Smedley.pdf](#)

New Britain Board of Education

Merrill Gay – President | Nicholas Mercier – Vice President | Violet Jiménez Sims- Secretary

Monica Dawkins | Anthony Kane | Diane Leja | Annie S. Parker | Diana Reyes | Nancy Rodriguez | Gayle Sanders-Connolly



Will Winalski
T:860-643-7958
 E:Wwinalski@ceco.us
28 Hilliard St.
Manchester, CT. 06042

Quote Prepared for: **New Britain High School**
ATT: Robert Smudley
110 Mill St. New Britain ct 06053
860-818-3628

2015 Club Car Precedent 48v Lifted (Reconditioned)

- *Black Phantom body kit
- *Dash kit
- *color matched vinyl cushions
- *80" long track top
- *Hinged magnetic windshield
- *Max 5 rear folding seat w/ cup holders & storage cooler

Conditions

Sale price:\$6,000
 Sales Tax:\$0
 Trade in:
 Total: \$6,000

Quote is effective 2-14-20



Will Winalski
T:860-643-7958
E:Wwinalski@ceco.us
28 Hilliard St.
Manchester,CT. 06042

Quote Prepared for:**New Britain High School**
ATT: Robert Smudley
110 Mill St. New Britain, CT. 06053
860-818-3628

- *Club Car Mercury aluminum wheels w/ Kracken A/T tires
- *6" lift kit
- *Strobe lights in body front & rear
- *Loud speaker w/ siren
- *Led light kit w/ light bar

Conditions

Sale price:\$
 Sales Tax:\$
 Trade in:
 Total: \$1700.00

Quote is effective 2-14-20



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Robert Smedley (Operations) for approval at the Regular Board Meeting on March 2, 2020.

Type of Memorandum

Purchase Order

Background and Purpose/Rationale (Alignment to District Strategic Plan)

Gymnasium refurbishment projects. NBHS lower gym, Roosevelt, Pulaski, Slade and Jefferson. Projects include Basketball hoops repairs/ replacement, safety padding, volleyball systems and divider curtain repairs.

Financial Information

The total is \$200,000 and the funding source is local funds.

Committee Review

This was reviewed by the Finance Subcommittee on February 24, 2020.

[Bid Results - Robert Smedley.pdf](#)

New Britain Board of Education

Merrill Gay – President | Nicholas Mercier – Vice President | Violet Jiménez Sims- Secretary

Monica Dawkins | Anthony Kane | Diane Leja | Annie S. Parker | Diana Reyes | Nancy Rodriguez | Gayle Sanders-Connolly

	<u>Elite Construction</u>	<u>Stadium Systems</u>	<u>National Equipment</u>	<u>CBS inc</u>
<u>NBHS</u>	<u>\$128,780.00</u>	<u>\$90,640.00</u>	<u>\$77,619.00</u>	<u>\$59,150.00</u>
Safety Pads	\$55,990.00	\$43,450.00	\$61,030.00	\$38,900.00
Basketball Systems	\$25,995.00	\$3,190.00	\$2,750.00	\$2,825.00
Scoreboard	\$13,590.00	\$7,150.00	\$4,678.00	\$4,750.00
Lower Gym Curtain	\$11,665.00	\$15,400.00	\$3,496.00	\$5,175.00
Upper Gym Curtain	\$11,665.00	\$17,600.00	\$3,665.00	\$5,500.00
Demolition work	\$9,875.00	\$3,850.00	\$2,000.00	\$2,000.00
<u>Slade</u>	<u>\$81,956.00</u>	<u>\$75,350.00</u>	<u>\$37,683.00</u>	<u>\$41,370.00</u>
Volleyball System	\$6,450.00	\$5,500.00	\$3,145.00	\$3,840.00
Basketball Systems	\$62,900.00	\$48,950.00	\$27,928.00	\$29,200.00
Divider Curitain	\$12,615.00	\$20,900.00	\$6,610.00	\$8,330.00
<u>Pulaski Middle School</u>	<u>\$63,500.00</u>	<u>\$48,950.00</u>	<u>\$27,928.00</u>	<u>\$29,580.00</u>
Basketball System	\$63,500.00	\$48,950.00	\$27,928.00	\$29,580.00
<u>Jefferson</u>	<u>\$40,430.00</u>	<u>\$35,640.00</u>	<u>\$32,850.00</u>	<u>\$17,595.00</u>
Safety Pads	\$24,150.00	\$25,300.00	\$21,240.00	\$8,830.00
Basketball System	\$9,990.00	\$6,600.00	\$9,560.00	\$6,675.00
Other Equipment	\$6,290.00	\$3,740.00	\$2,050.00	\$2,090.00
<u>Roosevelt</u>	<u>\$31,960.00</u>	<u>\$13,530.00</u>	<u>\$9,938.00</u>	<u>\$7,808.00</u>
Safety Pad repairs	\$3,110.00	\$1,100.00	\$850.00	\$470.00
Basketball System	\$16,400.00	\$5,280.00	\$4,410.00	\$2,588.00
Scoreboard	\$12,450.00	\$7,150.00	\$4,678.00	\$4,750.00
Alt Safety Pad replace at Roosevelt only.	\$55,990.00	\$2,900.00	\$20,550.00	\$18,380.00
Totals	\$346,635.00	\$264,110.00	\$186,018.00	\$155,503.00
Total with Alternate	\$402,625.00	\$267,010.00	\$206,568.00	\$173,883.00



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Robert Smedley (Operations) for approval at the Regular Board Meeting on March 2, 2020.

Type of Memorandum

Bid Waiver

Background and Purpose/Rationale (Alignment to District Strategic Plan)

Expansion of NBHS Surveillance Video Servers to allow additional cameras and video storage. Our Video recording servers are currently all Dell servers, expansion requires the same style server to be added. The recording software we utilize for the DVR's also has specific server requirements that Dell Servers are able to meet.

Financial Information

The total is \$8705.36 and the funding source is Local NBHS Budget Instructional Equipment 101-006-11001-57346.

Committee Review

This was reviewed by the Finance Subcommittee on February 24, 2020.

New Britain Board of Education

Merrill Gay – President | Nicholas Mercier – Vice President | Violet Jiménez Sims- Secretary

Monica Dawkins | Anthony Kane | Diane Leja | Annie S. Parker | Diana Reyes | Nancy Rodriguez | Gayle Sanders-Connolly



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Ted Kerrigan (Partnerships) for approval at the Regular Board Meeting on March 2, 2020.

Type of Memorandum

Bid Waiver and Purchase Order

Background and Purpose/Rationale (Alignment to District Strategic Plan)

In 2018, the Strengthening Career and Technical Education for the 21st Century Act was signed into law. In response to this, The Carl D. Perkins Career and Technical Education Act of 2006 was amended and is now called the Perkins V.

As part of the application for Perkins, funding requests need to be aligned to the State Career Clusters, Pathways and Programs of Study and the CSDNB district vision. Part of this vision is to update the CTE programs and academies at NBHS so that students have more rigorous hands and minds on learning that will provide opportunities to obtain skills needed for career opportunities in the current workforce. The state just recently approved the grant application. We are requesting this BOE Bid Waiver and approval for the following items:

Please see attached.

Financial Information

The total is \$25,000 and the funding source is Perkins 2028969100056110.

Committee Review

This was reviewed by the Finance Subcommittee on February 24, 2020.

[MSC Quote - Paul "Ted" Kerrigan.html](#)

New Britain Board of Education

Merrill Gay – President | Nicholas Mercier – Vice President | Violet Jiménez Sims- Secretary

Monica Dawkins | Anthony Kane | Diane Leja | Annie S. Parker | Diana Reyes | Nancy Rodriguez | Gayle Sanders-Connolly

From: MSC Industrial Direct <BRANCHBER@MSCDIRECT.COM>
Date: February 7, 2020 at 11:45:12 AM EST
To: "Sanford, Sondra" <Sanfords@csdnb.org>
Subject: Your MSC Quote - Cust Ref #TED KERRIGAN

MSC Industrial Supply Co.

*** Q U O T E ***

BERLIN
50 INWOOD ROAD
ROCKY HILL, CT, 06067

Quote Number: 23200127
Date: 02/07/2020

BILL TO: CONSOLIDATED SCHOOL DISTRICT A
DISTRICT
272 MAIN ST
NEW BRITAIN, CT 06050

SHIP TO: CONSOLIDATED SCHOOL
DISTRICT
272 MAIN ST
NEW BRITAIN, CT 06051

Contact Name: SONDRA SANFORD
Contact: 860-827-2200

Ship-To Number: 02847546

Quoted by: 96Z VALERIE NAPOLITANO
Location: BER
Phone #: 800-388-3658

Effective From: 02/07/2020
Effective To: 03/09/2020
Quote Type: Regular Quote

Line	Item #	Big Book® Page #	Qty. Quoted	Unit Price	Disc %	Disc. Unit Price	Disc. Price	Ext.
1	06623086	none	4	\$11.38	15.0%	\$9.67		\$38.68

Description: 1/3PT.ALL PLASTIC GOLDENROD PUMP OILERS

2	06623110	none	12	\$12.84	15.0%	\$10.91		\$130.92
---	----------	------	----	---------	-------	---------	--	----------

Description: 5OZ.FIXED SPOUT GOLDENROD PUMP OILERS

in stock

must be ordered multiples of 12each

3 61503918 2680 5 \$118.80 0.0% \$118.80 \$594.00

Description: 7.2" ADJ SHD 9-13 ADF WELDING HELMET

part# 07574924 is discontinued

4 55387401 none 2 \$76.19 25.0% \$57.14 \$114.28

Description: 30" COTTON BLUE XL CLOTH WELDING JACKET

5 06451405 1799 1 \$487.18 0.0% \$487.18 \$487.18

Description: COMPLETE SET U.S.A. CO-AX INDICATOR

6 82924994 1755 4 \$95.18 0.0% \$95.18 \$380.72

Description: 3 PIECE SPI MACHINIST'S SET

7 86427234 1811 4 \$153.18 0.0% \$153.18 \$612.72

Description: 25-341J 2-1/4 1.0 JEWEL STARRETT DIAL INDICATOR

8 86390259 1799 2 \$299.74 0.0% \$299.74 \$599.48

Description: 709ACZ .0005X.030 STARRETT TEST INDICATOR

9 86408887 1765 1 \$1,717.10 0.0% \$1,717.10 \$1,717.10

Description: ST226BXRLZ 0-6 STARRETT OD MICROMETERS

10 86063674 2746 5 \$23.51 0.0% \$23.51 \$117.55

Description: 4"CUFF WHT/BRN LARGE FOAM INSULATED BACK GLV

11 93300176 1842 3 \$1,425.32 0.0% \$1,425.32 \$4,275.96

Description: 2 WAY 22/PAIR SUBURBAN STL PARALLEL SET

12 31988066 1844 1 \$199.80 0.0% \$199.80 \$199.80

Description: 9 PAIR WAVY SET BROWN & SHARPE PARALLELS

13 06226179 1848 10 \$20.69 0.0% \$20.69 \$206.90

Description: DOUBLE END BROWN&SHARPE EDGE FINDER

14 95844528 none 2 \$3,708.75 15.0% \$3,152.44 \$6,304.88

Description: MAGNA400 16"/415MM ELECTRONIC HEIGHT GAGE

15 67294611 1822 3 \$254.89 0.0% \$254.89 \$764.67

Description: B&S TEST IND/NOGA BASE MAG BASE & IND SET

16 67294611 1822 1 \$254.89 0.0% \$254.89 \$254.89

Description: B&S TEST IND/NOGA BASE MAG BASE & IND SET

17 64705585 none 24 \$5.96 25.0% \$4.47 \$107.28

Description: LRG 1/PR SPLIT LEATH WELD GLOVES

18 06314884 1761 2 \$308.42 0.0% \$308.42 \$616.84

Description: 0-6" SET ENAMEL FRAME MICROMETER

Total Quote Value: \$17,523.85

Customer Reference Number: TED KERRIGAN

Quote Number: 23200127

Thank you for allowing us the opportunity to quote your requirements.
Please refer to the above quote number when placing your order.

If you have any questions or concerns, please contact your local MSC Team toll-free at
800-388-3658 or email us at BRANCHBER@MSCDIRECT.COM.

Team hours are Monday through Friday 8am-5pm.

To search, order or learn more about MSC, log on @ <http://www.mscdirect.com>.



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Ted Kerrigan (Partnerships) for approval at the Regular Board Meeting on March 2, 2020.

Type of Memorandum

Bid Waiver

Background and Purpose/Rationale (Alignment to District Strategic Plan)

In 2018, the Strengthening Career and Technical Education for the 21st Century Act was signed into law. In response to this, The Carl D. Perkins Career and Technical Education Act of 2006 was amended and is now called the Perkins V.

As part of the application for Perkins, funding requests need to be aligned to the State Career Clusters, Pathways and Programs of Study and the CSDNB district vision. Part of this vision is to update the CTE programs and academies at NBHS so that students have more rigorous hands and minds on learning that will provide opportunities to obtain skills needed for career opportunities in the current workforce. The state just recently approved the grant application. We are requesting this BOE Bid Waiver and approval for the following items.

1. American Dish low temp 3D series single rack dish machine
2. Hubble JDS built in 40 degrees rise in temp. muffler heater
3. Right side scrap table T&S sprayer from American Dish - 36"
4. Left side clean side table from American Dish - 26"
5. Left and right side drip shelves from American Dish

Financial Information

The total is \$8,318 and the funding source is Perkins 2028969100057346.

Committee Review

This was reviewed by the Finance Subcommittee on February 24, 2020.

[DOC021020 \(1\) - Paul "Ted" Kerrigan.pdf](#)

New Britain Board of Education

Merrill Gay – President | Nicholas Mercier – Vice President | Violet Jiménez Sims- Secretary

Monica Dawkins | Anthony Kane | Diane Leja | Annie S. Parker | Diana Reyes | Nancy Rodriguez | Gayle Sanders-Connolly



Thurston Foods, Inc.

Food Service Specialists for over 65 years

New Britain High school quote for kitchen dish machine equipment

Dish Machine:	American Dish low temp. 3Ds series single rack	3,700
Muffler Heater:	Hubbell JDS built in 40 degree rise in temp.	1,852
Right side scrap table T&S sprayer from American Dish – 36"		1,700
Left side clean side table from American dish – 26"		388
Left and right-side drip shelves from American dish – 399 each		678
	Total	8,318

The footprint equals 87" to fit into you 91" plus space available

Licensed plumber and an electrician will be needed – we will be available to assist

Warrantee: dish machine – one-year parts and labor

Please advise if additional information is required

Regards,

Mark Polvani

Chemical sales and service manager





CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Amy Anderson (Academics) for approval at the Regular Board Meeting on March 2, 2020.

Type of Memorandum

Bid Waiver

Background and Purpose/Rationale (Alignment to District Strategic Plan)

In partnership with family and community, the Consolidated School District of New Britain works to provide the best personalized and comprehensive whole-child education so our students will be prepared for, and positively contribute to, a profoundly different future. Starting in 2020-2021 we will be implementing Foundations into 5 elementary schools across the district in grades K-2.. Our in-house Foundations coach/trainer will train teachers in Foundations next year. The attached price quote is for the required resources for teachers who will be trained in the 2020--2021 school year. K-2 Sped and EL teachers will also be trained and receive materials.

Financial Information

The total is \$12,332.15 and the funding source is Alliance Grant Alliance: 2341-969-10001-56110.

Committee Review

This was reviewed by the Finance Subcommittee on February 24, 2020.

[2341-#203276-QUOTE-Q1032817-WilsonLangTrng-Northend-AGalin-BOE0302-021220 \(2\) - Amy Anderson.pdf](#)

New Britain Board of Education

Merrill Gay – President | Nicholas Mercier – Vice President | Violet Jiménez Sims- Secretary

Monica Dawkins | Anthony Kane | Diane Leja | Annie S. Parker | Diana Reyes | Nancy Rodriguez | Gayle Sanders-Connolly



Wilson Language Training Corp.
47 Old Webster Road
Oxford, MA 01540
(800) 899-8454
(508) 368-2300 Fax
www.wilsonlanguage.com
eorders@wilsonlanguage.com

Quote

Bill To Address:

New Britain School District
 Accts Payable
 PO Box 1960
 New Britain, CT 06050-1960
 US

ShipTo Address:

Northend Elementary School
 Allison Galin
 160 Bassett Street
 New Britain, CT 06051
 US

Issued Date: 2/10/2020
 Expiration Date: 3/11/2020
 Quote number: Q1032817
 Customer Number: NEWBRITA1000
 Shipping Method: GROUND

Item Number	Quantity	Unit/Measure	Unit Price	Ext. Price
F2FUNCSK (25)	2	Each	\$1,368.50	\$2,737.00
Description: Foundations Classroom Set Level K (1 Teachers Kit & Materials for 25 Students) Second Ed. (5 box set)				
F2FUNCS1 (25)	2	Each	\$1,696.00	\$3,392.00
Description: Foundations Classroom Set Level 1 (1 Teachers Kit & Materials for 25 Students) Second Ed. (5 box set)				
F2FUNCS2 (25)	2	Each	\$1,785.80	\$3,571.60
Description: Foundations Classroom Set Level 2 (1 Teachers Kit & Materials for 25 Students) Second Ed. (5 box set)				
F2FMK2	1	Each	\$1,015.40	\$1,015.40
Description: Foundations Multi-Level Kit K-2 Second Edition (2 box set)				
F2SHMAPK	1	Each	\$24.60	\$24.60
Description: Home Support Pack K (Spanish) Second Edition				
F2SHMAP1	1	Each	\$26.80	\$26.80
Description: Home Support Pack 1 (Spanish) Second Edition				
F2SHMAP2	1	Each	\$28.90	\$28.90
Description: Home Support Pack 2 (Spanish) Second Edition				
F2FSDTP1	1	Each	\$385.20	\$385.20
Description: Foundations Student Durables 1 (10-Pack) Second Edition				
F2FSDTP2	1	Each	\$452.60	\$452.60
Description: Foundations Student Durables 2 (10-Pack) Second Edition				

To order please reference Quote Number:
Q1032817

All products and pricing are based on the latest information available. Pricing and product availability is valid through the quote expiration date. Sales tax provided with quote is an estimate only. Actual sales tax will be calculated based on the date on the order plus the current tax rates for the ship to address. Quoted pricing will be honored with the Quote Number only.

Subtotal: \$11,634.10
 Shipping/Handling: \$698.05
 Sales Tax: \$0.00
Quote Total: \$12,332.15



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Jeff Prokop (Operations) for approval at the Regular Board Meeting on March 2, 2020.

Type of Memorandum

Purchase Order

Background and Purpose/Rationale (Alignment to District Strategic Plan)

This purchase order is for the renewal of VMWare software. Used to power our virtualization environment (servers and work stations). Three quotes were obtained. The lowest quote for this came from SHI.

Financial Information

The total is \$52,622.40 and the funding source is Local MIS Budget - Data Processing 101092110000-53510.

Committee Review

This was reviewed by the Finance Subcommittee on February 24, 2020.

[SHI Quote-18432551 - Jeffrey Prokop.pdf](#)

New Britain Board of Education

Merrill Gay – President | Nicholas Mercier – Vice President | Violet Jiménez Sims- Secretary

Monica Dawkins | Anthony Kane | Diane Leja | Annie S. Parker | Diana Reyes | Nancy Rodriguez | Gayle Sanders-Connolly



Pricing Proposal

Quotation #:	18432551
Description:	VMware Renewal
Created On:	Feb-07-2020
Valid Until:	Feb-28-2020

New Britain School District

Jeff Prokop

272 Main Street
 New Britain, CT 06050
 United States
 Phone: (860) 832-4690
 Fax:
 Email: prokop@csdnb.org

Inside Account Manager

Rob Wiecenski

290 Davidson Ave
 Somerset, NJ 08873
 Phone: 800-527-6389 EXT 6526612
 Fax:
 Email: robert_wiecenski@shi.com

All Prices are in US Dollar(USD)

	Product	Qty	Your Price	Total
1	Basic Support Coverage Academic VMware Horizon View Standard Edition: 100 Pack VMware - Part#: VU5-PR-100-G-SSS-A Contract Name: NASPO Software VAR Contract #: ADSPO16-130651 Subcontract #: 17PSX0129 Coverage Term: Mar-20-2020 – Mar-19-2021	1	\$3,081.40	\$3,081.40
2	Basic Support Coverage Academic VMware Horizon View Standard Edition: 100 Pack VMware - Part#: VU5-PR-100-G-SSS-A Contract Name: NASPO Software VAR Contract #: ADSPO16-130651 Subcontract #: 17PSX0129 Coverage Term: Mar-20-2020 – Mar-19-2021	1	\$3,081.40	\$3,081.40
3	Basic Support Coverage Academic VMware Horizon View Standard Edition: 100 Pack VMware - Part#: VU5-PR-100-G-SSS-A Contract Name: NASPO Software VAR Contract #: ADSPO16-130651 Subcontract #: 17PSX0129 Coverage Term: Mar-20-2020 – Mar-19-2021	1	\$3,081.40	\$3,081.40
4	Basic Support Coverage Academic VMware Horizon View Standard Edition: 100 Pack VMware - Part#: VU5-PR-100-G-SSS-A Contract Name: NASPO Software VAR Contract #: ADSPO16-130651 Subcontract #: 17PSX0129 Coverage Term: Mar-20-2020 – Mar-19-2021	1	\$3,081.40	\$3,081.40
5	Basic Support Coverage Academic VMware Horizon View Standard Edition: 100 Pack VMware - Part#: VU5-PR-100-G-SSS-A Contract Name: NASPO Software VAR Contract #: ADSPO16-130651 Subcontract #: 17PSX0129 Coverage Term: Mar-20-2020 – Mar-19-2021	1	\$3,081.40	\$3,081.40
6	Basic Support Coverage Academic VMware Horizon View Standard Edition: 100 Pack VMware - Part#: VU5-PR-100-G-SSS-A Contract Name: NASPO Software VAR Contract #: ADSPO16-130651	1	\$3,081.40	\$3,081.40

Subcontract #: 17PSX0129
Coverage Term: Mar-20-2020 – Mar-19-2021

7	Basic Support Coverage Academic VMware Horizon View Standard Edition: 100 Pack VMware - Part#: VU5-PR-100-G-SSS-A Contract Name: NASPO Software VAR Contract #: ADSPO16-130651 Subcontract #: 17PSX0129 Coverage Term: Mar-20-2020 – Mar-19-2021	1	\$3,081.40	\$3,081.40
8	Basic Support Coverage Academic VMware Horizon View Standard Edition: 100 Pack VMware - Part#: VU5-PR-100-G-SSS-A Contract Name: NASPO Software VAR Contract #: ADSPO16-130651 Subcontract #: 17PSX0129 Coverage Term: Mar-20-2020 – Mar-19-2021	1	\$3,081.40	\$3,081.40
9	Basic Support Coverage Academic VMware Horizon View Standard Edition: 100 Pack VMware - Part#: VU5-PR-100-G-SSS-A Contract Name: NASPO Software VAR Contract #: ADSPO16-130651 Subcontract #: 17PSX0129 Coverage Term: Mar-20-2020 – Mar-19-2021	1	\$3,081.40	\$3,081.40
10	Basic Support Coverage Academic VMware Horizon View Standard Edition: 100 Pack VMware - Part#: VU5-PR-100-G-SSS-A Contract Name: NASPO Software VAR Contract #: ADSPO16-130651 Subcontract #: 17PSX0129 Coverage Term: Mar-20-2020 – Mar-19-2021	1	\$3,081.40	\$3,081.40
11	Basic Support Coverage Academic VMware Horizon View Standard Edition: 100 Pack VMware - Part#: VU5-PR-100-G-SSS-A Contract Name: NASPO Software VAR Contract #: ADSPO16-130651 Subcontract #: 17PSX0129 Coverage Term: Mar-20-2020 – Mar-19-2021	1	\$3,081.40	\$3,081.40
12	Basic Support Coverage Academic VMware Horizon View Standard Edition: 100 Pack VMware - Part#: VU5-PR-100-G-SSS-A Contract Name: NASPO Software VAR Contract #: ADSPO16-130651 Subcontract #: 17PSX0129 Coverage Term: Mar-20-2020 – Mar-19-2021	1	\$3,081.40	\$3,081.40
13	Basic Support Coverage Academic VMware Horizon View Standard Edition: 100 Pack VMware - Part#: VU5-PR-100-G-SSS-A Contract Name: NASPO Software VAR Contract #: ADSPO16-130651 Subcontract #: 17PSX0129 Coverage Term: Mar-20-2020 – Mar-19-2021	1	\$3,081.40	\$3,081.40
14	Basic Support Coverage Academic VMware Horizon View Standard Edition: 100 Pack VMware - Part#: VU5-PR-100-G-SSS-A Contract Name: NASPO Software VAR Contract #: ADSPO16-130651 Subcontract #: 17PSX0129 Coverage Term: Mar-20-2020 – Mar-19-2021	1	\$3,081.40	\$3,081.40
15	Basic Support Coverage Academic VMware Horizon View Standard Edition: 100 Pack VMware - Part#: VU5-PR-100-G-SSS-A	1	\$3,081.40	\$3,081.40

Contract Name: NASPO Software VAR
Contract #: ADSPO16-130651
Subcontract #: 17PSX0129
Coverage Term: Mar-20-2020 – Mar-19-2021

16	Basic Support Coverage Academic VMware Horizon View Standard Edition: 100 Pack VMware - Part#: VU5-PR-100-G-SSS-A Contract Name: NASPO Software VAR Contract #: ADSPO16-130651 Subcontract #: 17PSX0129 Coverage Term: Mar-20-2020 – Mar-19-2021	1	\$3,081.40	\$3,081.40
17	Basic Support Coverage Academic VMware vCenter Server 6 Standard for vSphere 6 (Per Instance) VMware - Part#: VCS6-STD-G-SSS-A Contract Name: NASPO Software VAR Contract #: ADSPO16-130651 Subcontract #: 17PSX0129 Coverage Term: Mar-20-2020 – Mar-19-2021	1	\$738.80	\$738.80
18	Basic Support Coverage Academic VMware vSphere 6 Enterprise Plus for 1 processor VMware - Part#: VS6-EPL-G-SSS-A Contract Name: NASPO Software VAR Contract #: ADSPO16-130651 Subcontract #: 17PSX0129 Coverage Term: Mar-20-2020 – Mar-19-2021	6	\$430.20	\$2,581.20
			Total	\$52,622.40

Additional Comments

Please note the following:

- 1) VMware EULA -- [VMware EULA](#)
- 2) VMware Does Not offer a standard return policy
- 3) Service offerings are non-refundable
- 4) PSO Credits are only active for 1 Year

Thank you for choosing SHI International Corp! The pricing offered on this quote proposal is valid through the expiration date listed above. To ensure the best level of service, please provide End User Name, Phone Number, Email Address and applicable Contract Number when submitting a Purchase Order. For any additional information including Hardware, Software and Services Contracts, please contact an SHI Inside Sales Representative at (888) 744-4084. SHI International Corp. is 100% Minority Owned, Woman Owned Business. TAX ID# 22-3009648; DUNS# 61-1429481; CCR# 61-243957G; CAGE 1HTF01. By issuing a purchase order or acknowledging this quote, when applicable, Customer certifies that employees at each of their locations adhere to all applicable export and re-export control laws and regulations covering the distributed products purchased and/or received by the Customer. 2. By issuing a purchase order or acknowledging this quote, and when applicable, Customer understands that the commodities, software and/or technology ("Items") it purchases or receives under this quote may be subject to export, re-export, or other restrictions. Customer agrees to comply with all applicable laws and regulations relating to the export and re-export of such Items obtained by Customer.

The products offered under this proposal are resold in accordance with the terms and conditions of the Contract referenced under that applicable line item.



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Jeff Prokop (Operations) for approval at the Regular Board Meeting on March 2, 2020.

Type of Memorandum

Purchase Order

Background and Purpose/Rationale (Alignment to District Strategic Plan)

This purchase order is for the renewal of Microsoft products, used for servers, operating systems, email, and productivity software. Three quotes were obtained for this and lowest bid is being presented for approval. The vendor is Mosaic Technologies.

Financial Information

The total is \$67,682.34 and the funding source is Local MIS Budget - Data Processing 101092110000-53510.

Committee Review

This was reviewed by the Finance Subcommittee on February 24, 2020.

[JABQ16857 Microsoft Renewal Consolidated School District of New Britain - Jeffrey Prokop.pdf](#)

New Britain Board of Education

Merrill Gay – President | Nicholas Mercier – Vice President | Violet Jiménez Sims- Secretary

Monica Dawkins | Anthony Kane | Diane Leja | Annie S. Parker | Diana Reyes | Nancy Rodriguez | Gayle Sanders-Connolly



QUOTE

Mosaic Technology

Dave Whipple

dave_whipple@mosaictec.com

Phone 603-898-5966

Fax 603-898-6129

Date	Quote #
12/17/19	JABQ16857

Sold To: Consolidated School District of New

Jeff Prokop
272 Main St
PO Box 1960
New Britain, CT 06050
USA

Phone: 860-832-4690
Fax:

Ship To: Consolidated School District of New

Jeff Prokop
272 Main St
PO Box 1960
New Britain, CT 06050
USA

Phone: 860-832-4690
Fax:

Terms	Rep	P.O. Number	Ship Via
Net30	Dave Whipple		Electronic Delivery

Qty	Part Number	Description	Unit Price	Ext. Price
0		03/31/2020-03/30/2021	\$0.00	\$0.00
60	9EA-00315	OVE WIN SVR DC L/SA 2 CORE F 1YR AP onsite service After Problem Diagnosis and ProSupport: 7x24HW/SW Tech support Assistance Service Tag#: 9YHZZY1, 9ZHZZY1 03/26/2020-03/25/2021	\$39.54	\$2,372.40
1,400	2FJ-00006	OVE OFFICEPRO PLUS EDU AL L/SA OLVF 1Y F	\$25.99	\$36,386.00
1,400	KW5-00360	OVE WIN EDU AL UPG L/SA OLV F 1YR AE ENT	\$17.55	\$24,570.00
38	9EM-00295	OVE WIN SVR STD L/SA 2 CORE F 1YR AP	\$6.63	\$251.94
1,400	R18-03500	OVE WIN SVR CAL AL L/SA 1Y ENT UCAL	\$2.92	\$4,088.00
1,400	S2Y-00002	OVE O365 PROPLUS OPEN STUD SHARE NL 1M	\$0.01	\$14.00
0	sh	NO SHIPPING, ELECTRONIC ONLY.. ANY TAXES REQUIRED WILL BE ADDED TO FINAL INVOICE	\$0.00	\$0.00

Actual shipping costs and any required state or local taxes added to final invoice..

SubTotal	\$67,682.34
Sales Tax	\$0.00
Shipping	\$0.00
Total	\$67,682.34



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Jeff Prokop (Operations) for approval at the Regular Board Meeting on March 2, 2020.

Type of Memorandum

Bid Waiver and Purchase Order

Background and Purpose/Rationale (Alignment to District Strategic Plan)

This Bid Waiver and Purchase Order approval is for Kaspersky Antivirus Software 3-year renewal and support. Attempts to obtain three separate quotes were difficult due to the amount of vendors available. Kaspersky connected us to a preferred vendor for this renewal.

Financial Information

The total is \$39,499.00 and the funding source is Local MIS Budget - Data Processing 101092110000-53510.

Committee Review

This was reviewed by the Finance Subcommittee on February 24, 2020.

[Kaspersky Quote - WRCQ888 - Jeffrey Prokop.pdf](#)

New Britain Board of Education

Merrill Gay – President | Nicholas Mercier – Vice President | Violet Jiménez Sims- Secretary

Monica Dawkins | Anthony Kane | Diane Leja | Annie S. Parker | Diana Reyes | Nancy Rodriguez | Gayle Sanders-Connolly



www.wrsecure.com
214-347-7514

8533 Ferndale Road, Suite 101, Dallas, TX 75238

Quote WRCQ888

Valid through July 9, 2020

Prepared For:

CSD of New Britain
Jeff Prokop
Phone: (860) 832-4690
183 Steele St
New Britain, CT 06052
Prokop@csdnb.org

Prepared By:

Odessa Criales-Smith
Phone: (214) 613 - 1568
Fax: (866) 295-3039
Email: odessa@wrsecure.com



For the full presentation proposal, [click here](#) to view or download the PDF version of this quote. You can sign and fax this in, or you can save time by simply electronically accepting this quote below.

Line Item Detail

Qty	Description	Unit Price	Ext Price
3000	Kaspersky ENDPOINT SEC BADV ED 3YR MLIC 2500-4999 NODE EDU/GOV MNT RNWL	\$11.69	\$35,070.00
1	Kaspersky MSA SVCS PLUS 3Y MAINTENANCE SVC AGREEMENT	\$4,429.00	\$4,429.00
SubTotal:			\$39,499.00
Shipping:			\$0.00
Sales Tax:			\$0.00
Total:			\$39,499.00

Ready to Accept?

Order Confirmation

We reserve the right to cancel orders arising from errors, inaccuracies, or omissions.

I agree to the terms and conditions of the above document and PDF attachment with an electronic signature below.

IP Address 72.10.98.18

PO Number

(Optional: Enter PO Number as your reference only.)

Comments

Email Address

Printed Name

Signature

"signatures" could include: /john smith/; /js/; /js123/, etc

⇅ **Have Questions?**

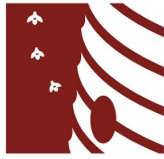
Not Ready To Accept? Have Questions?

(Note, you will receive a copy of your message by email.)

No questions posted yet.

Time expressed in Central Standard Time UTC-06:00

This page was created using [QuoteValet](#) - The online quote delivery and acceptance vehicle for [QuoteWerks](#).



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Jeff Prokop (Operations) for approval at the Regular Board Meeting on March 2, 2020.

Type of Memorandum

Bid Waiver

Background and Purpose/Rationale (Alignment to District Strategic Plan)

This quote is for specific hardware warranty renewals for Dell Server hardware. The quotes were obtained directly from Dell as opposed to securing a third party for purchase. Two separate items are being submitted for these warranties as they cover different terms and equipment setups.

Financial Information

The total is \$12,297.31 and the funding source is Local MIS Budget - Data Processing 101092110000-53510.

Committee Review

This was reviewed by the Finance Subcommittee on February 24, 2020.

[CONSOLIDATED SCHOOL DISTRICT A-v 3000055308445 - 7131321 POST STANDARD SUPPORT - Jeffrey Prokop.xlsx](#)

New Britain Board of Education

Merrill Gay – President | Nicholas Mercier – Vice President | Violet Jiménez Sims- Secretary

Monica Dawkins | Anthony Kane | Diane Leja | Annie S. Parker | Diana Reyes | Nancy Rodriguez | Gayle Sanders-Connolly

Extended Services Quote Information	
Quote #:	v 3000055308445.1

Dell Contact Information
Marioly Silvera APOS Services Sales Representative Phone: 512 725-0160 Marioly_Silvera@dell.com

Customer Information	
Date:	February 11, 2020
Company Name:	CONSOLIDATED SCHOOL DISTRICT A
Dell Customer # :	7131321
Contract Code # :	C000000006563

Dell Extended Services Details

Current Equipment Information	Extended Service Information
-------------------------------	------------------------------

Service Tag #	Model	Service Contract Type	Ship Date	Service Contract Expiration	Service Contract Type	New Contract End Date	Service Extension	Reinstatement Fees	Total Price
D4CKVL1	PowerEdge R710 Upgrades and Extensions	ND + ND + ND	1/20/2010	1/21/2013	ND + SF	1/16/2022	\$769.83	\$199.00	\$968.83
FCPKML1	PowerEdge R710 Upgrades and Extensions	ND + ND	2/8/2010	2/5/2021	ND + SF	2/4/2022	\$396.91		\$396.91
9YMKZL1	PowerEdge R610 Upgrades and Extensions	ND + ND	2/12/2010	2/5/2021	ND + SF	2/8/2022	\$381.10		\$381.10
7YMKZL1	PowerEdge R610 Upgrades and Extensions	ND + ND	2/12/2010	2/5/2021	ND + SF	2/8/2022	\$381.10		\$381.10
8YMKZL1	PowerEdge R610 Upgrades and Extensions	ND + ND	2/12/2010	2/5/2021	ND + SF	2/8/2022	\$381.10		\$381.10
BYMKZL1	PowerEdge R610 Upgrades and Extensions	ND + ND	2/12/2010	2/5/2021	ND + SF	2/8/2022	\$381.10		\$381.10
5F3WJM1	Power Edge T610 Upgrades and Extensions	S9 + S9 + S9	6/10/2010	6/11/2013	S9 + SF	2/10/2022	\$1,177.61	\$199.00	\$1,376.61
BLNTFN1	PowerEdge T710 Upgrades and Extensions	S1 + S1 + S1	6/24/2010	6/25/2013	S9 + SF	2/10/2022	\$1,397.92	\$199.00	\$1,596.92
FLNTFN1	PowerEdge T710 Upgrades and Extensions	S1 + S1 + S1	6/24/2010	6/25/2013	S9 + SF	2/10/2022	\$1,397.92	\$199.00	\$1,596.92
41R8JQ1	PowerEdge R610 Upgrades and Extensions	S9 + S9 + S9	6/15/2011	6/16/2014	S9 + SF	2/10/2022	\$1,317.81	\$199.00	\$1,516.81
BP5VLS1	PowerEdge R610 Upgrades and Extensions	S9 + S9 + S9	4/3/2012	4/4/2015	S9 + SF	2/10/2022	\$1,317.81	\$199.00	\$1,516.81
F10KCY1	APOS PowerEdge_Orca_R720	ND + ND	10/24/2013	10/25/2020	ND + SF	10/25/2022	\$1,059.07		\$1,059.07
F0ZKCY1	APOS PowerEdge_Orca_R720	ND + ND	10/24/2013	10/25/2020	ND + SF	10/25/2022	\$1,059.07		\$1,059.07
F0ZLCY1	APOS PowerEdge_Orca_R720	ND + ND	10/24/2013	10/25/2020	ND + SF	10/25/2022	\$1,059.07		\$1,059.07
C96SPS1	PowerEdge R710 Upgrades and Extensions	ND + ND	6/4/2012	2/5/2021	ND + SF	2/5/2023	\$796.00		\$796.00

Contract Descriptions	
S1/S9	Next Business Day Onsite
ND	ProSupport Technical Support
PS/SV	ProSupport Mission Critical Technical Support
PSMC/GD	ProSupport Plus Mission Critical Technical Support
S9 + P+	ProSupport Plus Technical Support
PSP/ P+	ProSupport Plus Technical Support for Client + CC + KK
PS+	Keep Your Hard Drive
KK	Post Standard Support for End of Life Tags
SF	PSS Support

Extended Services Subtotal	\$13,273.42
Reinstatement Fees	\$1,194.00
Subtotal	\$14,467.42
Discount applied	\$2,170.11
Total:	\$12,297.31

**Pricing does not include sales tax where applicable.
This quotation is valid FEB 20 2020**

[Questions about Services? Click here.](#)

Purchase Order Conditions

[Support Questions? Click here.](#)

Please remember to include the following information:

- Billing address
- Shipping address, including a contact name & phone number
- Terms stated as 'Net 30'
- A total dollar amount
- An authorizing signature (if required)

Please attach a coPS+ of your Dell quote, or reference the Dell quote number(s) on the purchase order.



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Jeff Prokop (Operations) for approval at the Regular Board Meeting on March 2, 2020.

Type of Memorandum

Bid Waiver and Purchase Order

Background and Purpose/Rationale (Alignment to District Strategic Plan)

This quote is for specific hardware warranty renewals for Dell Server hardware. The quotes were obtained directly from Dell as opposed to securing a third party for purchase. Two separate items are being submitted for these warranties as they cover different terms and equipment setups.

Financial Information

The total is \$15,791.35 and the funding source is Local MIS Budget - Data Processing 101092110000-53510.

Committee Review

This was reviewed by the Finance Subcommittee on February 24, 2020.

[CONSOLIDATED SCHOOL DISTRICT A-v 3000055466570=7131321_ 1 YEAR QUOTE - Jeffrey Prokop.xlsx](#)

New Britain Board of Education

Merrill Gay – President | Nicholas Mercier – Vice President | Violet Jiménez Sims- Secretary

Monica Dawkins | Anthony Kane | Diane Leja | Annie S. Parker | Diana Reyes | Nancy Rodriguez | Gayle Sanders-Connolly

Extended Services Quote Information	
Quote #:	v 3000055466570.1

Dell Contact Information
Marioly Silvera APOS Services Sales Representative Phone: 512 725-0160 Marioly_Silvera@dell.com

Customer Information	
Date:	February 12, 2020
Company Name:	CONSOLIDATED SCHOOL DISTRICT A
Dell Customer # :	7131321
Contract Code # :	C000000006563

Dell Extended Services Details

Current Equipment Information	Extended Service Information
-------------------------------	------------------------------

Service Tag #	Model	Service Contract Type	Ship Date	Service Contract Expiration	Service Contract Type	New Contract End Date	Service Extension	Reinstatement Fees	Total Price
9YHZZY1	Dell Networking N4000 Series Switches Upgrade	ND + PS	3/25/2014	3/27/2020	ND + PS	3/27/2021	\$698.86		\$698.86
9ZHZZY1	Dell Networking N4000 Series Switches Upgrade	ND + PS	3/25/2014	3/27/2020	ND + PS	3/27/2021	\$698.86		\$698.86
8TV2K02	PowerEdge M620 Upgrades and Extensions	ND + PS	4/9/2014	4/11/2020	ND + PS	4/8/2021	\$693.25		\$693.25
8TW0K02	PowerEdge M620 Upgrades and Extensions	ND + PS	4/9/2014	4/11/2020	ND + PS	4/8/2021	\$693.25		\$693.25
8TW2K02	PowerEdge M620 Upgrades and Extensions	ND + PS	4/9/2014	4/11/2020	ND + PS	4/8/2021	\$693.25		\$693.25
8TV1K02	PowerEdge M620 Upgrades and Extensions	ND + PS	4/9/2014	4/11/2020	ND + PS	4/8/2021	\$693.25		\$693.25
8TT3K02	PowerEdge M620 Upgrades and Extensions	ND + PS	4/9/2014	4/11/2020	ND + PS	4/8/2021	\$693.25		\$693.25
8TT4K02	PowerEdge M620 Upgrades and Extensions	ND + PS	4/9/2014	4/11/2020	ND + PS	4/8/2021	\$693.25		\$693.25
8TW3K02	PowerEdge M620 Upgrades and Extensions	ND + PS	4/9/2014	4/11/2020	ND + PS	4/8/2021	\$693.25		\$693.25
8TV4K02	PowerEdge M620 Upgrades and Extensions	ND + PS	4/9/2014	4/11/2020	ND + PS	4/8/2021	\$693.25		\$693.25
8TV0K02	PowerEdge M620 Upgrades and Extensions	ND + PS	4/9/2014	4/11/2020	ND + PS	4/8/2021	\$693.25		\$693.25
8TY1J02	PowerEdge M620 Upgrades and Extensions	ND + PS	4/17/2014	4/19/2020	ND + PS	4/16/2021	\$693.25		\$693.25
8TY2K02	PowerEdge M620 Upgrades and Extensions	ND + PS	4/17/2014	4/19/2020	ND + PS	4/16/2021	\$693.25		\$693.25
8TX2J02	PowerEdge M620 Upgrades and Extensions	ND + PS	4/17/2014	4/19/2020	ND + PS	4/16/2021	\$693.25		\$693.25
8TWYJ02	PowerEdge M620 Upgrades and Extensions	ND + PS	4/17/2014	4/19/2020	ND + PS	4/16/2021	\$693.25		\$693.25
8TX1J02	PowerEdge M620 Upgrades and Extensions	ND + PS	4/17/2014	4/19/2020	ND + PS	4/16/2021	\$693.25		\$693.25
8V3ZJ02	PowerEdge M1000E Upgrades and Extensions	ND + P+	4/9/2014	4/11/2020	ND + P+	4/11/2021	\$1,148.00		\$1,148.00
8V44K02	PowerEdge M1000E Upgrades and Extensions	ND + P+	4/17/2014	4/19/2020	ND + P+	4/19/2021	\$1,148.00		\$1,148.00
8V43K02	APOS_PowerConnect_M8024K	ND + PS	4/9/2014	9/28/2020	ND + PS	9/28/2021	\$181.00		\$181.00
8V50K02	APOS_PowerConnect_M8024K	ND + PS	4/17/2014	9/28/2020	ND + PS	9/28/2021	\$181.00		\$181.00
8V52K02	APOS_PowerConnect_M8024K	ND + PS	4/17/2014	9/28/2020	ND + PS	9/28/2021	\$181.00		\$181.00
4PD3Y42	APOS_PowerConnect_M8024K	ND + PS	10/15/2018	9/28/2020	ND + PS	9/28/2021	\$181.00		\$181.00
2HPZZY1	APOS_PowerConnect_M8024K	ND + PS	1/16/2020	9/28/2020	ND + PS	9/28/2021	\$181.00		\$181.00
8TWZJ02	PowerEdge M620 Upgrades and Extensions	ND + PS	4/17/2014	4/19/2019	ND + PS	2/11/2021	\$700.92	\$199.00	\$899.92
8TYZJ02	PowerEdge M620 Upgrades and Extensions	ND + PS	4/17/2014	4/19/2019	ND + PS	2/11/2021	\$700.92	\$199.00	\$899.92
8TY0K02	PowerEdge M620 Upgrades and Extensions	ND + PS	4/17/2014	4/19/2019	ND + PS	2/11/2021	\$700.92	\$199.00	\$899.92
8V51K02	APOS_PowerConnect_M8024K	ND + PS	4/17/2014	9/28/2020	ND + PS	9/28/2021	\$181.00		\$181.00
BJGP7M2	PowerEdge R740xd Upgrades and Extensions	NU	12/7/2017	12/7/2020	NU	12/7/2021	\$1,393.08		\$1,393.08

Contract Descriptions	
S1/S9	Next Business Day Onsite
ND	ProSupport Technical Support
PS/SV	ProSupport Mission Critical Technical Support
PSMC/GD	ProSupport Plus Mission Critical Technical Support
S9 + P+	ProSupport Plus Technical Support
PSP/ P+	ProSupport Plus Technical Support for Client + CC + KK
PS+	Keep Your Hard Drive
KK	
Post Standard Support for End of Life Tags	
SF	PSS Support

[Questions about Services? Click here.](#)

Extended Services Subtotal	\$17,981.06
Reinstatement Fees	\$597.00
Subtotal	\$18,578.06
Discount applied	\$2,786.71
Total:	\$15,791.35

**Pricing does not include sales tax where applicable.
This quotation is valid FEB 20 2020**

Purchase Order Conditions
Please remember to include the following information:

[Support Questions? Click here.](#)

- Billing address
- Shipping address, including a contact name & phone number
- Terms stated as 'Net 30'
- A total dollar amount
- An authorizing signature (if required)

Please attach a coPS+ of your Dell quote, or reference the Dell quote number(s) on the purchase order.



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Jeff Prokop (Operations) for approval at the Regular Board Meeting on March 2, 2020.

Type of Memorandum

Bid Waiver and Purchase Order

Background and Purpose/Rationale (Alignment to District Strategic Plan)

This purchase order and bid waiver is for the renewal of Destiny Library Circulation software and Destiny Resource Manager software. It is purchased directly from the company, so competitive quotes cannot be obtained for this software.

Financial Information

The total is \$27,489.72 and the funding source is Local MIS Budget - Data Processing 101092110000-53510.

Committee Review

This was reviewed by the Finance Subcommittee on February 24, 2020.

[Follett invoice - Jeffrey Prokop.pdf](#)

New Britain Board of Education

Merrill Gay – President | Nicholas Mercier – Vice President | Violet Jiménez Sims- Secretary

Monica Dawkins | Anthony Kane | Diane Leja | Annie S. Parker | Diana Reyes | Nancy Rodriguez | Gayle Sanders-Connolly

Original Invoice

Follett School Solutions, Inc
Software



Page	1
Invoice#	1390609
Invoice Date	FEB 01, 2020
Sales Order#	2400335
Customer#	0635092
Customer	NEW BRITAIN CONS SCH DIST

Bill To:
ATTN: ACCOUNTS PAYABLE
NEW BRITAIN CONS SCH DIST
P O BOX 1960
NEW BRITAIN CT 06050

Ship To:
NEW BRITAIN CONS SCH DIST
P O BOX 1960
NEW BRITAIN CT 06050

Purchase Order AUTORENEWAL	Sales Representative Gildart, Christie	Follett Contact	Shipping Date
Due Date APR 01, 2020	Terms NET 60	Tax ID# 41-1426933	Shipping Information

Summary	
Send Payment To FOLLETT SCHOOL SOLUTIONS, INC 91826 COLLECTION CENTER DR CHICAGO, IL 60693-0918	Billed & Payable in USD
	Sub Total \$27,489.72
	Tax \$0.00
	Invoice Total \$27,489.72
	Payments & Credits \$0.00
	Outstanding Balance \$27,489.72
Billed & Payable in USD	Amount Due as of FEB 01, 2020 \$27,489.72

For Prompt application of payment,
Please include Invoice #'s including alpha characters

Details				
Item Number / Description	Quantity	Unit Price	Ext Price	Tax
73145P CHAMBERLAIN ELEM SCH DESTINY DISTRICT MEMBER LIBRARY LICENSE RENEWAL: APR 01, 2020 - MAR 31, 2021	1	612.67	\$612.67	\$0.00
73164P CHAMBERLAIN ELEM SCH DISTRICT MEMBER RESOURCE MANAGER LICENSE SUPPORT RENEWAL: APR 01, 2020 - MAR 31, 2021	1	593.74	\$593.74	\$0.00
67059P CHAMBERLAIN ELEM SCH RPS ONLINE FOR LEXILES RENEWAL - DESTINY DISTRICT MEMBER: APR 01, 2020 - MAR 31, 2021	1	186.07	\$186.07	\$0.00
67058P CHAMBERLAIN ELEM SCH TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER: APR 01, 2020 - MAR 31, 2021	1	150.00	\$150.00	\$0.00
67055P CHAMBERLAIN ELEM SCH WEBPATH EXPRESS SITE LICENSE (RENEWAL): APR 01, 2020 - MAR 31, 2021	1	250.00	\$250.00	\$0.00
73145P DILORETO ELEM/MDL SCH DESTINY DISTRICT MEMBER LIBRARY LICENSE RENEWAL: APR 01, 2020 - MAR 31, 2021	1	612.67	\$612.67	\$0.00
73164P DILORETO ELEM/MDL SCH DISTRICT MEMBER RESOURCE MANAGER LICENSE SUPPORT RENEWAL: APR 01, 2020 - MAR 31, 2021	1	593.74	\$593.74	\$0.00
67059P DILORETO ELEM/MDL SCH RPS ONLINE FOR LEXILES RENEWAL - DESTINY DISTRICT MEMBER: APR 01, 2020 - MAR 31, 2021	1	186.07	\$186.07	\$0.00

RECEIVED FEB 12 2020

If you have any questions about this invoice, please contact our Customer Service Department at
888-511-5114(US/CAN) or 708-884-5000(Outside US/CAN)

Did you know that Follett has a tool to manage your textbooks and other assets? Visit k12.follett.com/drmcomplete to learn more about Destiny® Resource Manager Complete Edition.

Purchase Follett technology products 24/7 on www.destinyexpress.com.

Original Invoice

Follett School Solutions, Inc
Software



Page	2
Invoice#	1390609
Invoice Date	FEB 01, 2020
Sales Order#	2400335
Customer#	0635092
Customer	NEW BRITAIN CONS SCH DIST

Details

Item Number / Description	Quantity	Unit Price	Ext Price	Tax
67054P DILORETO ELEM/MDL SCH STANDARDS RENEWAL - DESTINY DISTRICT MEMBER: APR 01, 2020 - MAR 31, 2021	1	250.00	\$250.00	\$0.00
67058P DILORETO ELEM/MDL SCH TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER: APR 01, 2020 - MAR 31, 2021	1	150.00	\$150.00	\$0.00
67055P DILORETO ELEM/MDL SCH WEBPATH EXPRESS SITE LICENSE (RENEWAL): APR 01, 2020 - MAR 31, 2021	1	250.00	\$250.00	\$0.00
73145P GAFFNEY ELEM SCH DESTINY DISTRICT MEMBER LIBRARY LICENSE RENEWAL: APR 01, 2020 - MAR 31, 2021	1	612.67	\$612.67	\$0.00
73164P GAFFNEY ELEM SCH DISTRICT MEMBER RESOURCE MANAGER LICENSE SUPPORT RENEWAL: APR 01, 2020 - MAR 31, 2021	1	593.74	\$593.74	\$0.00
67059P GAFFNEY ELEM SCH RPS ONLINE FOR LEXILES RENEWAL - DESTINY DISTRICT MEMBER: APR 01, 2020 - MAR 31, 2021	1	186.07	\$186.07	\$0.00
67054P GAFFNEY ELEM SCH STANDARDS RENEWAL - DESTINY DISTRICT MEMBER: APR 01, 2020 - MAR 31, 2021	1	250.00	\$250.00	\$0.00
67058P GAFFNEY ELEM SCH TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER: APR 01, 2020 - MAR 31, 2021	1	150.00	\$150.00	\$0.00
67055P GAFFNEY ELEM SCH WEBPATH EXPRESS SITE LICENSE (RENEWAL): APR 01, 2020 - MAR 31, 2021	1	250.00	\$250.00	\$0.00
73145P HOLMES ELEM SCH DESTINY DISTRICT MEMBER LIBRARY LICENSE RENEWAL: APR 01, 2020 - MAR 31, 2021	1	612.67	\$612.67	\$0.00
73164P HOLMES ELEM SCH DISTRICT MEMBER RESOURCE MANAGER LICENSE SUPPORT RENEWAL: APR 01, 2020 - MAR 31, 2021	1	593.74	\$593.74	\$0.00
67059P HOLMES ELEM SCH RPS ONLINE FOR LEXILES RENEWAL - DESTINY DISTRICT MEMBER: APR 01, 2020 - MAR 31, 2021	1	186.07	\$186.07	\$0.00
67054P HOLMES ELEM SCH STANDARDS RENEWAL - DESTINY DISTRICT MEMBER: APR 01, 2020 - MAR 31, 2021	1	250.00	\$250.00	\$0.00
67058P HOLMES ELEM SCH TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER: APR 01, 2020 - MAR 31, 2021	1	150.00	\$150.00	\$0.00
67055P HOLMES ELEM SCH WEBPATH EXPRESS SITE LICENSE (RENEWAL): APR 01, 2020 - MAR 31, 2021	1	250.00	\$250.00	\$0.00
73164P JEFFERSON ELEM SCH DISTRICT MEMBER RESOURCE MANAGER LICENSE SUPPORT RENEWAL: APR 01, 2020 - MAR 31, 2021	1	593.74	\$593.74	\$0.00
73145P LINCOLN SCH DESTINY DISTRICT MEMBER LIBRARY LICENSE RENEWAL: APR 01, 2020 - MAR 31, 2021	1	612.67	\$612.67	\$0.00

If you have any questions about this invoice, please contact our Customer Service Department at
888-511-5114(US/CAN) or 708-884-5000(Outside US/CAN)

Did you know that Follett has a tool to manage your textbooks and other assets? Visit k12.follett.com/drmcomplete to
learn more about Destiny® Resource Manager Complete Edition.

Purchase Follett technology products 24/7 on www.destinyexpress.com.

Original Invoice

Follett School Solutions, Inc
Software



Page	3
Invoice#	1390609
Invoice Date	FEB 01, 2020
Sales Order#	2400335
Customer#	0635092
Customer	NEW BRITAIN CONS SCH DIST

Details				
Item Number / Description	Quantity	Unit Price	Ext Price	Tax
73164P LINCOLN SCH DISTRICT MEMBER RESOURCE MANAGER LICENSE SUPPORT RENEWAL: APR 01, 2020 - MAR 31, 2021	1	593.74	\$593.74	\$0.00
67059P LINCOLN SCH RPS ONLINE FOR LEXILES RENEWAL - DESTINY DISTRICT MEMBER: APR 01, 2020 - MAR 31, 2021	1	186.07	\$186.07	\$0.00
67054P LINCOLN SCH STANDARDS RENEWAL - DESTINY DISTRICT MEMBER: APR 01, 2020 - MAR 31, 2021	1	250.00	\$250.00	\$0.00
67058P LINCOLN SCH TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER: APR 01, 2020 - MAR 31, 2021	1	150.00	\$150.00	\$0.00
67055P LINCOLN SCH WEBPATH EXPRESS SITE LICENSE (RENEWAL): APR 01, 2020 - MAR 31, 2021	1	250.00	\$250.00	\$0.00
73164P NEW BRITAIN CONS SCH DIST DISTRICT MEMBER RESOURCE MANAGER LICENSE SUPPORT RENEWAL: APR 01, 2020 - MAR 31, 2021	1	593.74	\$593.74	\$0.00
73145P NEW BRITAIN HIGH SCH DESTINY DISTRICT MEMBER LIBRARY LICENSE RENEWAL: APR 01, 2020 - MAR 31, 2021	1	612.67	\$612.67	\$0.00
73164P NEW BRITAIN HIGH SCH DISTRICT MEMBER RESOURCE MANAGER LICENSE SUPPORT RENEWAL: APR 01, 2020 - MAR 31, 2021	1	593.74	\$593.74	\$0.00
67059P NEW BRITAIN HIGH SCH RPS ONLINE FOR LEXILES RENEWAL - DESTINY DISTRICT MEMBER: APR 01, 2020 - MAR 31, 2021	1	186.07	\$186.07	\$0.00
67054P NEW BRITAIN HIGH SCH STANDARDS RENEWAL - DESTINY DISTRICT MEMBER: APR 01, 2020 - MAR 31, 2021	1	250.00	\$250.00	\$0.00
67058P NEW BRITAIN HIGH SCH TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER: APR 01, 2020 - MAR 31, 2021	1	150.00	\$150.00	\$0.00
67055P NEW BRITAIN HIGH SCH WEBPATH EXPRESS SITE LICENSE (RENEWAL): APR 01, 2020 - MAR 31, 2021	1	250.00	\$250.00	\$0.00
73145P NORTHEND ELEM SCH DESTINY DISTRICT MEMBER LIBRARY LICENSE RENEWAL: APR 01, 2020 - MAR 31, 2021	1	612.67	\$612.67	\$0.00
73164P NORTHEND ELEM SCH DISTRICT MEMBER RESOURCE MANAGER LICENSE SUPPORT RENEWAL: APR 01, 2020 - MAR 31, 2021	1	593.74	\$593.74	\$0.00
67059P NORTHEND ELEM SCH RPS ONLINE FOR LEXILES RENEWAL - DESTINY DISTRICT MEMBER: APR 01, 2020 - MAR 31, 2021	1	186.07	\$186.07	\$0.00
67054P NORTHEND ELEM SCH STANDARDS RENEWAL - DESTINY DISTRICT MEMBER: APR 01, 2020 - MAR 31, 2021	1	250.00	\$250.00	\$0.00
67058P NORTHEND ELEM SCH TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER: APR 01, 2020 - MAR 31, 2021	1	150.00	\$150.00	\$0.00

If you have any questions about this invoice, please contact our Customer Service Department at
888-511-5114(US/CAN) or 708-884-5000(Outside US/CAN)

Did you know that Follett has a tool to manage your textbooks and other assets? Visit k12.follett.com/drmcomplete to
learn more about Destiny® Resource Manager Complete Edition.

Purchase Follett technology products 24/7 on www.destinyexpress.com.

Original Invoice

Follett School Solutions, Inc
Software



Page	4
Invoice#	1390609
Invoice Date	FEB 01, 2020
Sales Order#	2400335
Customer#	0635092
Customer	NEW BRITAIN CONS SCH DIST

Details

Item Number / Description	Quantity	Unit Price	Ext Price	Tax
67055P NORTHEND ELEM SCH WEBPATH EXPRESS SITE LICENSE (RENEWAL): APR 01, 2020 - MAR 31, 2021	1	250.00	\$250.00	\$0.00
73145P PULASKI MDL SCH DESTINY DISTRICT MEMBER LIBRARY LICENSE RENEWAL: APR 01, 2020 - MAR 31, 2021	1	612.67	\$612.67	\$0.00
73164P PULASKI MDL SCH DISTRICT MEMBER RESOURCE MANAGER LICENSE SUPPORT RENEWAL: APR 01, 2020 - MAR 31, 2021	1	593.74	\$593.74	\$0.00
67059P PULASKI MDL SCH RPS ONLINE FOR LEXILES RENEWAL - DESTINY DISTRICT MEMBER: APR 01, 2020 - MAR 31, 2021	1	186.07	\$186.07	\$0.00
67054P PULASKI MDL SCH STANDARDS RENEWAL - DESTINY DISTRICT MEMBER: APR 01, 2020 - MAR 31, 2021	1	250.00	\$250.00	\$0.00
67058P PULASKI MDL SCH TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER: APR 01, 2020 - MAR 31, 2021	1	150.00	\$150.00	\$0.00
67055P PULASKI MDL SCH WEBPATH EXPRESS SITE LICENSE (RENEWAL): APR 01, 2020 - MAR 31, 2021	1	250.00	\$250.00	\$0.00
73145P ROOSEVELT CAMPUS DESTINY DISTRICT MEMBER LIBRARY LICENSE RENEWAL: APR 01, 2020 - MAR 31, 2021	1	612.67	\$612.67	\$0.00
73164P ROOSEVELT CAMPUS DISTRICT MEMBER RESOURCE MANAGER LICENSE SUPPORT RENEWAL: APR 01, 2020 - MAR 31, 2021	1	593.74	\$593.74	\$0.00
67059P ROOSEVELT CAMPUS RPS ONLINE FOR LEXILES RENEWAL - DESTINY DISTRICT MEMBER: APR 01, 2020 - MAR 31, 2021	1	186.07	\$186.07	\$0.00
67054P ROOSEVELT CAMPUS STANDARDS RENEWAL - DESTINY DISTRICT MEMBER: APR 01, 2020 - MAR 31, 2021	1	250.00	\$250.00	\$0.00
67058P ROOSEVELT CAMPUS TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER: APR 01, 2020 - MAR 31, 2021	1	150.00	\$150.00	\$0.00
67055P ROOSEVELT CAMPUS WEBPATH EXPRESS SITE LICENSE (RENEWAL): APR 01, 2020 - MAR 31, 2021	1	250.00	\$250.00	\$0.00
73145P SLADE MDL SCH DESTINY DISTRICT MEMBER LIBRARY LICENSE RENEWAL: APR 01, 2020 - MAR 31, 2021	1	612.67	\$612.67	\$0.00
73164P SLADE MDL SCH DISTRICT MEMBER RESOURCE MANAGER LICENSE SUPPORT RENEWAL: APR 01, 2020 - MAR 31, 2021	1	593.74	\$593.74	\$0.00
67059P SLADE MDL SCH RPS ONLINE FOR LEXILES RENEWAL - DESTINY DISTRICT MEMBER: APR 01, 2020 - MAR 31, 2021	1	186.07	\$186.07	\$0.00
67054P SLADE MDL SCH STANDARDS RENEWAL - DESTINY DISTRICT MEMBER: APR 01, 2020 - MAR 31, 2021	1	250.00	\$250.00	\$0.00

If you have any questions about this invoice, please contact our Customer Service Department at
888-511-5114(US/CAN) or 708-884-5000(Outside US/CAN)

Did you know that Follett has a tool to manage your textbooks and other assets? Visit k12.follett.com/drmcomplete to
learn more about Destiny® Resource Manager Complete Edition.

Purchase Follett technology products 24/7 on www.destinyexpress.com.

Original Invoice

Follett School Solutions, Inc
Software



Page	5
Invoice#	1390609
Invoice Date	FEB 01, 2020
Sales Order#	2400335
Customer#	0635092
Customer	NEW BRITAIN CONS SCH DIST

Details				
Item Number / Description	Quantity	Unit Price	Ext Price	Tax
67058P SLADE MDL SCH TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER: APR 01, 2020 - MAR 31, 2021	1	150.00	\$1 50.00	\$0.00
67055P SLADE MDL SCH WEBPATH EXPRESS SITE LICENSE (RENEWAL): APR 01, 2020 - MAR 31, 2021	1	250.00	\$2 50.00	\$0.00
73145P SMALLEY ELEM SCH DESTINY DISTRICT MEMBER LIBRARY LICENSE RENEWAL: APR 01, 2020 - MAR 31, 2021	1	612.67	\$6 12.67	\$0.00
73164P SMALLEY ELEM SCH DISTRICT MEMBER RESOURCE MANAGER LICENSE SUPPORT RENEWAL: APR 01, 2020 - MAR 31, 2021	1	593.74	\$593.74	\$0.00
67059P SMALLEY ELEM SCH RPS ONLINE FOR LEXILES RENEWAL - DESTINY DISTRICT MEMBER: APR 01, 2020 - MAR 31, 2021	1	186.07	\$1 86.07	\$0.00
67054P SMALLEY ELEM SCH STANDARDS RENEWAL - DESTINY DISTRICT MEMBER: APR 01, 2020 - MAR 31, 2021	1	250.00	\$2 50.00	\$0.00
67058P SMALLEY ELEM SCH TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER: APR 01, 2020 - MAR 31, 2021	1	150.00	\$1 50.00	\$0.00
67055P SMALLEY ELEM SCH WEBPATH EXPRESS SITE LICENSE (RENEWAL): APR 01, 2020 - MAR 31, 2021	1	250.00	\$2 50.00	\$0.00
73145P SMITH ELEM SCH DESTINY DISTRICT MEMBER LIBRARY LICENSE RENEWAL: APR 01, 2020 - MAR 31, 2021	1	612.67	\$6 12.67	\$0.00
73164P SMITH ELEM SCH DISTRICT MEMBER RESOURCE MANAGER LICENSE SUPPORT RENEWAL: APR 01, 2020 - MAR 31, 2021	1	593.74	\$593.74	\$0.00
67059P SMITH ELEM SCH RPS ONLINE FOR LEXILES RENEWAL - DESTINY DISTRICT MEMBER: APR 01, 2020 - MAR 31, 2021	1	186.07	\$1 86.07	\$0.00
67054P SMITH ELEM SCH STANDARDS RENEWAL - DESTINY DISTRICT MEMBER: APR 01, 2020 - MAR 31, 2021	1	250.00	\$2 50.00	\$0.00
67058P SMITH ELEM SCH TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER: APR 01, 2020 - MAR 31, 2021	1	150.00	\$1 50.00	\$0.00
67055P SMITH ELEM SCH WEBPATH EXPRESS SITE LICENSE (RENEWAL): APR 01, 2020 - MAR 31, 2021	1	250.00	\$2 50.00	\$0.00
73145P VANCE ELEM SCH DESTINY DISTRICT MEMBER LIBRARY LICENSE RENEWAL: APR 01, 2020 - MAR 31, 2021	1	612.67	\$6 12.67	\$0.00
73164P VANCE ELEM SCH DISTRICT MEMBER RESOURCE MANAGER LICENSE SUPPORT RENEWAL: APR 01, 2020 - MAR 31, 2021	1	593.74	\$593.74	\$0.00
67059P VANCE ELEM SCH RPS ONLINE FOR LEXILES RENEWAL - DESTINY DISTRICT MEMBER: APR 01, 2020 - MAR 31, 2021	1	186.07	\$1 86.07	\$0.00

If you have any questions about this invoice, please contact our Customer Service Department at
888-511-5114(US/CAN) or 708-884-5000(Outside US/CAN)

Did you know that Follett has a tool to manage your textbooks and other assets? Visit k12.follett.com/drmcomplete to learn more about Destiny® Resource Manager Complete Edition.

Purchase Follett technology products 24/7 on www.destinyexpress.com.

Original Invoice

Follett School Solutions, Inc
Software



Page	6
Invoice#	1390609
Invoice Date	FEB 01, 2020
Sales Order#	2400335
Customer#	0635092
Customer	NEW BRITAIN CON S SCH DIST

Details

Item Number / Description	Quantity	Unit Price	Ext Price	Tax
67054P VANCE ELEM SCH STANDARDS RENEWAL - DESTINY DISTRICT MEMBER: APR 01, 2020 - MAR 31, 2021	1	250.00	\$250.00	\$0.00
67058P VANCE ELEM SCH TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER: APR 01, 2020 - MAR 31, 2021	1	150.00	\$150.00	\$0.00
67055P VANCE ELEM SCH WEBPATH EXPRESS SITE LICENSE (RENEWAL): APR 01, 2020 - MAR 31, 2021	1	250.00	\$250.00	\$0.00

End of Invoice

If you have any questions about this invoice, please contact our Customer Service Department at
888-511-5114(US/CAN) or 708-884-5000(Outside US/CAN)

Did you know that Follett has a tool to manage your textbooks and other assets? Visit k12.follett.com/drmcomplete to
learn more about Destiny® Resource Manager Complete Edition.

Purchase Follett technology products 24/7 on www.destinyexpress.com.



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Jeff Prokop (Operations) for approval at the Regular Board Meeting on March 2, 2020.

Type of Memorandum

Bid Waiver and Purchase Order

Background and Purpose/Rationale (Alignment to District Strategic Plan)

This purchase is for the replacement flash storage device which is part of our VDI environment (virtual servers and desktops) The current device has reached end of life and is need of replacement as support is no longer available. The quote was obtained through the company we have used for technical support throughout our VDI deployment. The manufacturer delivers the quote to whomever is working with us, as is not something we can get directly from the manufacturer, nor could we obtain 3 separate quotes for this device. This quote includes 3 years support as well.

Financial Information

The total is \$51,284.65 and the funding source is MIS Local Budget - New Equipment 101092125800-57346.

Committee Review

This was reviewed by the Finance Subcommittee on February 24, 2020.

[98e6c3d45c0f04df0502fe4a29b21023 - Jeffrey Prokop.pdf](#)

New Britain Board of Education

Merrill Gay – President | Nicholas Mercier – Vice President | Violet Jiménez Sims- Secretary

Monica Dawkins | Anthony Kane | Diane Leja | Annie S. Parker | Diana Reyes | Nancy Rodriguez | Gayle Sanders-Connolly



A SUBSIDIARY OF CONNECTICUT CENTER
FOR ADVANCED TECHNOLOGY, INC.

Wednesday, February 19, 2020

Consolidated School District of New Britain
Jordan Sypek
272 Main St
New Britain, CT 06050
jordan@csdnb.org

Dear Jordan,

Thank you for the opportunity to propose our services to the Consolidated School District of New Britain.

Please review this proposal and let us know if you have any questions. If the proposal is acceptable, please electronically sign the agreement. A PDF copy of the electronically signed and finalized document will be emailed to you.

Our full terms and conditions for this Novus Insight service agreement are located on the web at <https://novusinsight.com/master-services-terms-conditions/>.

Sincerely,

Carl Fazzina
Senior Sales Manager
Novus Insight, Inc.

Tegile Systems & Support Services 2020

Quote #003271 v1

Prepared For:

Consolidated School District of New Britain

Jordan Sypek
272 Main St
New Britain, CT 06050

P: (860) 832-4685

E: jordan@csgdnb.com

Prepared By:

Novus Insight, Inc

Carl Fazzina
222 Pitkin Street Suite 101
East Hartford, CT 06108

P: (860) 282 - 4943

E: cfazzina@novusinsight.com

Date Issued:

02.13.2020

Expires:

03.31.2020

Executive Summary

This proposal is for Tegile storage hardware, software, and support services.

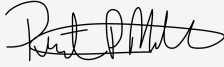
Infrastructure Consulting		Price
T4200	Tegile Intelliflash Storage Tegile SAN/NAS Server - 4 x Intel Xeon - 52 TB Installed HDD Capacity - 5.80 TB Total Installed SSD Capacity - 464 GB RAM DRAM - 10 Gigabit Ethernet - Network (RJ-45) - IntelliFlash - iSCSI, FCP, NFS, CIFS, SMB 3.0 - 3U - Rack-mountable	\$38,384.21
CARD-10G-E-2-SFP+	Tegile Ethernet Card 10 Gigabit Ethernet Card - 2 Port(s) - Optical Fiber	\$2,710.97
T4200-3YR-4HR	Tegile Support Services 3 years @ 4 hours, on-site premier, 24x7 support services for T4200 parts	\$9,031.58
PROSERV-REM	Remote Support Services	\$1,157.89
This agreement will be active for 3 years from the date of client execution.		
Subtotal		\$51,284.65

Quote Summary	Total Amount
Infrastructure Consulting	\$51,284.65
Total:	\$51,284.65

Taxes, shipping, handling and other fees may apply. The full terms and conditions can be found at <https://novusinsight.com/master-services-terms-conditions/>. This proposal expires in 45 days from creation. Client will be invoiced the full amount for the systems and support upon execution of the agreement. Payment is due within 30 days on invoice.

Acceptance

Novus Insight, Inc



Robert P. Malt

Signature / Name

02/13/2020

Date

Consolidated School District of New Britain

Signature / Name

Initials

Date

Appendix A - Rate Structure

Novus Insight's breadth of experience and knowledge is a valuable resource for our clients and Novus is always ready to take on additional challenges. Should our client request additional services or projects that fall outside the scope of this proposal Novus will be pleased to provide a separate proposal detailing the additional services and related cost based on our standard rates.

Service Consultant Tiers and Rates:

There are 5 Tiers of IT staff selected based on the client's requirements in support of any project.

- Tier I staff handle desktop support, workstation installations, workstation software patches, workstation security updates, user password resets, printing issues, and day-to-day issues confronting most users in an organization. \$95/hr; \$142/emergency hr*
- Tier II staff support users and smaller networks. They also can assist with technical projects that can impact small numbers of users, such as wireless controller configurations in small office environments. In addition, they can manage and maintain small networks that Tier III and Tier IV consultants have deployed. \$110/hr; \$165/emergency hr*
- Tier III staff manage smaller networks, can perform basic server migrations, and can handle technical projects that can impact many users, such as a larger network's switching and firewalls. In addition, they can manage and maintain more complex networks that Tier IV consultants have deployed. \$145/hr; \$218/emergency hr*
- Tier IV staff focus on larger technology deployments. Examples of Tier IV projects include setting up private cloud infrastructure, migrating environments to the cloud, virtualizing servers, virtualizing a desktop environment, and assessing the security profile of a network. Non-technical examples of Tier IV include strategic technology planning and consulting for smaller organizations. \$175/hr; \$262/emergency hr*
- Tier V are senior advisors and are responsible for strategic consulting at the intersections of process, technology, strategy, and mission. While these professionals tend to not to work directly with technology, there may be examples of highly specialized technology engagements that would also fit into Tier V. \$205/hr; \$305/emergency hr*

Tier of Professional	Standard Hourly Rate	Emergency Hourly Rate*
Tier I – Support Specialist	\$95	\$142
Tier II – Senior Support Specialist	\$110	\$165
Tier III – Junior Systems Administrator	\$145	\$218
Tier IV – Senior Systems Administrator	\$175	\$262
Tier V – Senior Advisor / CISO / VCIO	\$205	\$305

*Emergency Support/Special Rates services apply to emergency and/or planned projects and activities performed outside normal support hours. Emergency support will have a 4-hour response time to begin diagnosis or initiate service.



FINANCE DEPARTMENT

February 19, 2020

To: Board of Education
From: Kevin Kane, Chief Financial Officer
CC: Nancy Sarra, Superintendent
Re: Financial Report Month Ending January 2020

Please see attached financial reports:

General Fund Operating Budget:

- Exhibit A – By Category – Page 1
- Exhibit B – By Object Code – Pages 2 to 5
- Exhibit C – Pending Budget Transfers (NEEDS BOARD APPROVAL) (NONE) – Page 6
- Exhibit D – Internal (Departmental/School) Budget Transfers – Page 7

Check Register – Exhibit E – Pages 8 to 26

Extra Earnings – Exhibit F – Pages 27 to 28

Workers' Compensation Fund – Exhibit G – Page 29



Consolidated School District of New Britain
 2019-2020 Operating Budget Summary Report
 As of January 31, 2020

Description					Expenditures				Available Balance	% Expended / Encumb.	Actual			
	Adopted Budget	Prior Transfers		Pending Transfers		Revised Budget	Encumbr.	Actuals			Total	2018-2019	2017-2018	2016-2017
		Board	Internal	Board	Internal									
Certified Salaries	51,898,407	-	-	-	51,898,407	27,285,682	22,567,681	49,853,363	2,045,044	96.1%	50,936,540	53,422,381	50,782,368	
Non-Certified Salaries	20,209,483	-	-	-	20,209,483	8,914,299	10,072,763	18,987,063	1,222,420	94.0%	18,874,764	18,239,268	17,863,435	
Fringes & Insurances	18,047,178	-	-	-	18,047,178	2,191,553	9,737,845	11,929,397	6,117,781	66.1%	17,169,532	16,391,885	18,765,278	
Purchased Professional Services	4,200,753	793,955	7,278	-	600	5,002,586	832,226	2,492,683	3,324,909	1,677,677	66.5%	3,784,612	4,238,030	3,490,219
Purchased Contractual Services	1,871,563	-	(6,728)	-	-	1,864,836	95,515	838,509	934,024	930,812	50.1%	1,863,155	2,289,955	2,224,332
Purchased Other Services	22,116,999	(793,955)	-	-	(4,075)	21,319,169	4,670,532	10,237,452	14,907,984	6,411,185	69.9%	23,630,258	24,917,269	25,488,098
Supplies	6,051,568	-	-	-	3,475	6,053,086	1,883,409	2,773,916	4,657,325	1,395,761	76.9%	6,784,917	5,424,833	5,071,684
Capital Outlay	767,427	-	1,207	-	-	768,634	159,719	56,192	215,912	552,722	28.1%	2,426,836	225,325	1,514,953
Other	149,715	-	-	-	-	149,715	4,098	82,842	86,940	62,775	58.1%	213,118	163,089	146,207
Operating Transfers Out	386,907	-	-	-	-	386,907	-	-	-	386,907	0.0%	384,081	387,965	353,425
Grand Total	125,700,000	-	-	-	-	125,700,000	46,037,033	58,859,883	104,896,916	20,803,084	83.5%	126,067,813	125,700,000	125,700,000

Consolidated School District of New Britain
 2019-2020 Operating Budget Detail Report
 As of January 31, 2020

Obj Code	Description					Expenditures			Available Balance	% Expended / Encumb.	Actual				
		Adopted Budget	Prior Transfers		Pending Transfers		Revised Budget	Encumbr.			Actuals	Total	2018-2019	2017-2018	2016-2017
			Board	Internal	Board	Internal									
511XX	Certified Salaries	51,898,407	-	-	-	51,898,407	27,285,682	22,567,681	49,853,363	2,045,044	96.1%	50,936,540	53,422,381	50,782,368	
	Non-Certified Salaries														
5122X	Managers / Supervisors	1,420,028				1,420,028	601,698	824,515	1,426,213	(6,185)	100.4%	1,390,787	1,326,741	1,159,853	
5123X	Secretarial	4,348,410				4,348,410	1,682,196	2,434,349	4,116,545	231,865	94.7%	4,209,166	3,993,237	3,771,408	
5124X	Paraprofessional	5,586,362				5,586,362	3,264,742	2,517,291	5,782,034	(195,672)	103.5%	5,238,816	4,946,172	5,064,876	
5125X	Custodial /Maint./ Security	5,012,650				5,012,650	1,820,932	2,903,555	4,724,487	288,163	94.3%	4,934,467	4,874,837	4,826,802	
5126X	Health / Medical	1,902,257				1,902,257	951,739	825,878	1,777,616	124,641	93.4%	1,972,281	1,896,526	1,762,572	
5127X	Other Salaries	1,939,776				1,939,776	592,992	567,176	1,160,168	779,608	59.8%	1,129,246	1,201,754	1,277,923	
		20,209,483	-	-	-	20,209,483	8,914,299	10,072,763	18,987,063	1,222,420	94.0%	18,874,764	18,239,268	17,863,435	
	Fringes & Insurances														
52101	Health Insurance	11,528,013				11,528,013		5,781,828	5,781,828	5,746,185	50.2%	9,860,881	10,467,506	13,917,255	
52102	Life Insurance	109,000				109,000		52,997	52,997	56,003	48.6%	66,357	44,994	103,950	
52103	Disability Insurance	14,000				14,000			-	14,000	0.0%				
52104	H.S.A. Contribution	1,611,000				1,611,000		1,576,518	1,576,518	34,482	97.9%	1,570,134	1,579,536	1,427,072	
52200	FICA / Medicare	1,041,546				1,041,546	715,752	364,226	1,079,979	(38,433)	103.7%	1,016,482	1,052,431	995,596	
52300	Retirement Contributions	2,718,619				2,718,619	1,475,801	1,324,874	2,800,675	(82,056)	103.0%	2,326,954	2,223,595	2,017,972	
52500	Tuition Reimbursement	24,000				24,000		12,560	12,560	11,440	52.3%	23,069	23,416	10,359	
52600	Unemployment Compensation	120,000				120,000		45,603	45,603	74,397	38.0%	42,153	96,327	259,975	
52700	Workers' Compensation	881,000				881,000		579,239	579,239	301,761	65.7%	2,263,502	904,080	33,098	
		18,047,178	-	-	-	18,047,178	2,191,553	9,737,845	11,929,397	6,117,781	66.1%	17,169,532	16,391,885	18,765,278	

Consolidated School District of New Britain
 2019-2020 Operating Budget Detail Report
 As of January 31, 2020

Obj Code	Description	Adopted Budget				Expenditures				Available Balance	% Expended / Encumb.	Actual			
		Adopted Budget	Prior Transfers		Pending Transfers		Revised Budget	Encumbr.	Actuals			Total	2018-2019	2017-2018	2016-2017
			Board	Internal	Board	Internal									
<u>Purchased Professional Services</u>															
53060	Testing / Scoring														
53061	Testing / Scoring Psy Ex	81,000				81,000		4,067	4,067	76,933	5.0%	6,535	10,701	27,686	
53200	Instructional	57,950				57,950	4,198	9,044	13,242	44,708	22.9%	11,472	17,070	32,474	
53210	Tutors	75,000				75,000		10,296	10,296	64,704	13.7%	49,335	29,172	19,483	
53211	Tutors - Special Ed	60,000				60,000		62,101	62,101	(2,101)	103.5%	87,197	60,603	34,842	
53212	Bus Monitors	689,823				689,823		500,216	500,216	189,607	72.5%	503,757	524,299	502,507	
53320	In-Service	51,130		3,550		55,280		27,186	27,186	28,094	49.2%	48,082	54,977	19,267	
53321	Testing Services	89,000		(3,000)		86,000		2,508	2,508	83,492	0.0%	26,613	16,455	25,548	
53340	Other Prof/Tech Services						55,367	17,533	72,900	(72,900)			3,775	889	
53350	Recruitment & Retention	10,000				10,000			-	10,000		4,202			
53400	Translations	2,500		(80)		2,420	222	1,181	1,403	1,017	58.0%	5,927	1,701	2,470	
53410	Other Serv - Support		793,955			793,955	547,630	398,603	946,232	(152,277)	0.0%		-	-	
53411	Audit/Accounting Services	33,000				33,000			-	33,000	0.0%		-	-	
53412	Legal Fees	380,000				380,000	300	99,533	99,833	280,167	26.3%	263,510	552,170	374,053	
53440	Outside Trainer Services	25,000				25,000	12,778	10,222	23,000	2,000	92.0%	23,000	23,000	20,120	
53500	Technical Services	232,850		6,808		239,658	37,517	110,084	147,601	92,057	61.6%	185,021	510,967	225,218	
53510	Data Processing	709,500				709,500	9,125	417,387	426,512	282,988	60.1%	595,156	729,980	574,066	
53540	Sports Officials	83,000				83,000		60,903	60,903	22,097	73.4%	60,986	82,914	72,211	
53950	Outside Substitute Services	1,621,000				1,621,000	165,089	761,821	926,910	694,090	57.2%	1,913,819	1,620,246	1,559,386	
		4,200,753	793,955	7,278	-	600	5,002,586	832,226	2,492,683	3,324,909	1,677,677	66.5%	3,784,612	4,238,030	3,490,219
<u>Purchased Contractual Services</u>															
54101	Refuse Removal	181,000				181,000	11,019	94,170	105,189	75,811	58.1%	178,568	190,916	173,885	
54103	Snow Removal	45,000				45,000		8,233	8,233	36,768	18.3%	29,457	34,277	42,483	
54300	Repairs & Maintenance	1,601,563		(6,728)		1,594,836	81,338	724,416	805,754	789,082	50.5%	1,524,356	1,939,098	1,990,687	
54400	Rentals	44,000				44,000	3,158	11,690	14,848	29,152	33.7%	130,772	125,664	17,278	
		1,871,563	-	(6,728)	-	-	1,864,836	95,515	838,509	934,024	930,812	50.1%	1,863,155	2,289,955	2,224,332

Consolidated School District of New Britain
 2019-2020 Operating Budget Detail Report
 As of January 31, 2020

Obj Code	Description					Expenditures			Available Balance	% Expended / Encumb.	Actual					
		Adopted Budget	Prior Transfers		Pending Transfers		Revised Budget	Encumbr.			Actuals	Total	2018-2019	2017-2018	2016-2017	
			Board	Internal	Board	Internal										
<u>Purchased Other Services</u>																
55100	Transportation	6,941,264						6,941,264	10,318	2,638,437	2,648,755	4,292,509	38.2%	6,597,603	7,517,274	7,135,358
55109	Transportation - Special Ed	3,209,694						3,209,694		1,695,233	1,695,233	1,514,461	52.8%	4,206,348	3,966,377	3,444,363
55110	Transportation - Outplaced	450,000						450,000		39,929	39,929	410,072	8.9%	5,363	423,235	448,011
55300	Communications	225,000						225,000	78,086	107,633	185,719	39,281	82.5%	160,937	171,937	238,709
55301	Postage	97,877		200		(4,075)		94,002	7,062	31,331	38,393	55,609	40.8%	93,640	86,888	53,564
55400	Advertising	36,000						36,000		1,871	1,871	34,129	5.2%	3,318	4,985	18,503
55500	Printing & Binding	568,050						568,050	111,170	148,104	259,274	308,776	45.6%	273,469	499,379	462,670
55600	Tuition	2,000						2,000		-	-	2,000	0.0%	-	-	-
55610	Tuition - Public In-State	1,791,080						1,791,080	1,207,231	1,015,432	2,222,663	(431,583)	124.1%	2,079,387	2,189,328	2,493,379
55611	Tuition - Local Residential	259,810						259,810	68,721	49,596	118,318	141,492	45.5%	338,121	215,544	211,427
55612	Tuition - VOAG/Magnet Schools	2,760,774						2,760,774		2,043,865	2,043,865	716,909	74.0%	2,760,774	2,643,925	2,506,185
55613	Tuition - Outplacement	33,600						33,600		1,333	1,333	32,268	4.0%	55,450	13,560	4,000
55620	Tuition - Regular Ed	-						-		14,951	14,951	(14,951)	0.0%	-	53,901	13,030
55630	Tuition - Private In-State	3,258,130						3,258,130	2,350,739	1,669,741	4,020,480	(762,350)	123.4%	4,161,780	3,918,894	5,542,425
55631	Tuition - Private Out-State	229,950						229,950	68,721	49,596	118,318	111,632	51.5%	302,679	406,265	282,459
55690	Tuition - Outplaced	2,205,430	(793,955)					1,411,475	768,052	718,003	1,486,055	(74,580)	105.3%	2,563,229	2,782,455	2,601,437
55800	Travel Reimbursement	48,340						48,340	430	12,398	12,829	35,511	26.5%	28,159	23,323	32,577
		22,116,999	(793,955)			(4,075)		21,319,169	4,670,532	10,237,452	14,907,984	6,411,185	69.9%	23,630,258	24,917,269	25,488,098

Consolidated School District of New Britain
2019-2020 Operating Budget Detail Report
As of January 31, 2020

Obj Code	Description	Expenditures							Available Balance	% Expended / Encumb.	Actual				
		Adopted Budget	Prior Transfers		Pending Transfers		Revised Budget	Encumbr.			Actuals	Total	2018-2019	2017-2018	2016-2017
			Board	Internal	Board	Internal									
<u>Supplies</u>															
56100	Office Supplies	229,290			(5,000)	224,290	17,473	133,395	150,868	73,422	67.3%	228,433	258,534	244,931	
56101	Custodial Supplies	320,000				320,000	8,419	274,327	282,747	37,253	88.4%	385,589	319,882	285,032	
56102	Maint Supplies / Repairs	260,000				260,000	12,292	89,608	101,900	158,100	39.2%	195,902	231,515	168,971	
56103	Misc (Equip) Supplies	22,937				22,937		6,217	6,217	16,720	27.1%	112,794	27,072	22,939	
56110	Instructional Supplies	351,707	3,800		8,475	363,982	69,666	310,210	379,876	(15,894)	104.4%	1,519,220	369,949	322,509	
56111	Instructional Supplies - Art	53,676				53,676	3,729	29,260	32,989	20,687	61.5%	47,523	49,458	51,060	
56112	Instructional Supplies - Music	32,206				32,206	3,386	12,176	15,562	16,644	48.3%	30,402	23,345	28,426	
56113	Instructional Supplies - PE	16,107				16,107	2,490	4,714	7,203	8,904	44.7%	13,665	13,495	10,734	
56115	Instructional Supplies - Culinary	6,000				6,000	7,245	1,755	9,000	(3,000)	0.0%	7,103			
56210	Heat & Gas	1,202,000				1,202,000	777,422	396,476	1,173,897	28,103	97.7%	1,266,613	1,201,826	791,702	
56220	Electricity	2,139,114				2,139,114	893,422	1,147,984	2,041,406	97,708	95.4%	1,983,964	2,059,417	1,934,207	
56260	Gasoline	589,444				589,444		116,244	116,244	473,200	19.7%	387,870	343,089	415,727	
56270	Water	126,000				126,000	66,766	64,027	130,793	(4,793)	103.8%	130,773	125,704	125,084	
56410	Textbooks	601,560				601,560	4,588	126,249	130,837	470,723	21.7%	363,018	265,558	606,497	
56420	Library Books	45,000				45,000	16,354	9,742	26,096	18,904	58.0%	52,489	44,740	12,260	
56430	Periodicals	6,900				6,900	117	9,675	9,792	(2,892)	141.9%	7,123	8,123	5,137	
56900	Other Supplies	49,627	(5,757)			43,870	40	41,858	41,898	1,972	95.5%	52,436	83,125	46,468	
		6,051,568	-		3,475	6,053,086	1,883,409	2,773,916	4,657,325	1,395,761	76.9%	6,784,917	5,424,833	5,071,684	
<u>Capital Outlay</u>															
57010	Facilities - Cafeteria	-				-			-	43,600	0.0%			3,821	
57300	Non-Instruct Equip - Replace	43,600				43,600				43,600	0.0%	357,568	31,728	53,135	
57301	Non-Instruct Equip - New	81,750	(18,000)			63,750	400	6,117	6,517	57,233	10.2%	57,565	81,604	115,055	
57345	Instruct Equip - Replace	44,650				44,650	1,908	24,378	26,286	18,364	58.9%	60,000	39,042	26,389	
57346	Instruct Equip - New	597,427	19,207			616,634	157,411	25,698	183,110	433,524	29.7%	44,888	72,951	351,892	
57969	Facilities Improvements											1,438,021		964,660	
		767,427	-	1,207	-	768,634	159,719	56,192	215,912	552,722	28.1%	2,426,836	225,325	1,514,953	
<u>Other</u>															
58100	Dues & Fees	94,215				94,215	3,942	79,094	83,036	11,179	88.1%	177,354	113,258	112,536	
58150	Operational / Athletics	20,000				20,000		275	275	19,725	1.4%	925	5,579	11,743	
58200	Operational / High School Grad.	35,500				35,500	156	3,473	3,629	31,871	10.2%	34,839	44,252	21,928	
		149,715				149,715	4,098	82,842	86,940	62,775	58.1%	213,118	163,089	146,207	
<u>Operating Transfers Out</u>															
59101	Transfer to Adult Ed Fund	386,907				386,907				386,907	0.0%	384,081	387,965	353,425	
	Grand Total	125,700,000	-		-	125,700,000	46,037,033	58,859,883	104,896,916	20,803,084	83.5%	126,067,813	125,700,000	125,700,000	

CSDNB
Pending Budget Transfers Requires Board Approval
January 31, 2020

<u>Budget Unit</u>	<u>Object Code</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Explanation</u>
NO BUDGET TRANSFERS					

Consolidated School District of New Britain
 2019-2020 Internal Budget Transfers
 As of January 31, 2020

<u>Budget Unit</u>	<u>Object Code</u>	<u>Description</u>	<u>Period</u>	<u>From</u>	<u>To</u>
101001210001	53320	SAES - In Service	7	300.00	
101001210001	56110	SAES - Instructional Supplies	7		300.00
				<u>300.00</u>	<u>300.00</u>
101001210001	53320	SAES - In Service	7	300.00	
101001210001	56110	SAES - Instructional Supplies	7		300.00
				<u>300.00</u>	<u>300.00</u>
101001210001	56110	SAES - Instructional Supplies	7	1,792.00	
101001224000	55301	SAES - Postage	7		1,792.00
				<u>1,792.00</u>	<u>1,792.00</u>
101001110001	56110	DMS - Instructional Supplies	7	6,000.00	
101001124000	55301	DMS - Postage	7		1,000.00
101001124000	56100	DMS - Office Supplies	7		5,000.00
				<u>6,000.00</u>	<u>6,000.00</u>
101001310001	56110	SES - Instructional Supplies	7	1,283.00	
101001324000	55301	SES -Postage	7		1,283.00
				<u>1,283.00</u>	<u>1,283.00</u>

Check Register
1/1/2020 to 1/31/2020

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
380516	01/03/2020	MELISSA J ABATE	2011	969	55800	TRAVEL REIMBURSEMENT	\$106.08
380517	01/03/2020	ABIGAIL JACQUES	2032	542	53320	IN-SERVICE	\$219.99
380518	01/03/2020	ALLIANCE GRAPHICS INC	1010	951	56100	OFFICE SUPPLIES	\$550.00
380519	01/03/2020	AT&T MOBILITY	1010	931	55300	COMMUNICATIONS	\$1,167.19
380520	01/03/2020	DIANA BLANDIN	1010	961	53320	IN-SERVICE	\$479.00
380520	01/03/2020	DIANA BLANDIN	1010	961	55800	TRAVEL REIMBURSEMENT	\$88.74
380521	01/03/2020	JOSEPH E BODY	2620	951	58999	OTHER EXPENSES	\$260.56
380522	01/03/2020	CENTRAL CONN STATE UNIVERSITY	1010	098	53500	TECHNICAL SERVICES	\$1,070.76
380523	01/03/2020	COMCAST	1010	052	56220	ELECTRICITY	\$528.40
380524	01/03/2020	COMCAST	1010	931	55300	COMMUNICATIONS	\$439.60
380525	01/03/2020	COMCAST	1010	061	55300	COMMUNICATIONS	\$533.72
380526	01/03/2020	COMCAST	1010	061	55300	COMMUNICATIONS	\$636.02
380527	01/03/2020	COMCAST	1010	005	55300	COMMUNICATIONS	\$499.68
380528	01/03/2020	COMCAST	1010	015	55300	COMMUNICATIONS	\$907.92
380529	01/03/2020	COMCAST	1010	007	55300	COMMUNICATIONS	\$1,044.14
380530	01/03/2020	COMCAST BUSINESS	1010	051	55300	COMMUNICATIONS	\$557.16
380531	01/03/2020	DPM NEW BRITAIN SELF STORAGE LLC	1010	961	54400	RENTALS	\$231.00
380532	01/03/2020	DIRECT ENERGY SERVICES LLC	1010	003	56210	HEAT & GAS	\$5,075.03
380532	01/03/2020	DIRECT ENERGY SERVICES LLC	1010	008	56210	HEAT & GAS	\$2,650.16
380532	01/03/2020	DIRECT ENERGY SERVICES LLC	1010	013	56210	HEAT & GAS	\$3,997.92
380532	01/03/2020	DIRECT ENERGY SERVICES LLC	1010	051	56210	HEAT & GAS	\$4,162.83
380532	01/03/2020	DIRECT ENERGY SERVICES LLC	1010	931	56210	HEAT & GAS	\$100.22
380533	01/03/2020	EARLY LEARNING PROGRAM INC	2324	534	53210	TUTORS	\$550.00
380533	01/03/2020	EARLY LEARNING PROGRAM INC	2324	534	53321	TESTING SERVICES	\$400.00
380533	01/03/2020	EARLY LEARNING PROGRAM INC	2324	534	53401	OTHER SERV - SUPPORT	\$100.00
380533	01/03/2020	EARLY LEARNING PROGRAM INC	2324	534	55050	OTHER PURCHASE SERVICES	\$100.00
380533	01/03/2020	EARLY LEARNING PROGRAM INC	2324	534	56110	INSTRUCTIONAL SUPPLIES	\$650.00
380533	01/03/2020	EARLY LEARNING PROGRAM INC	2324	534	57346	INSTR EQUIP - NEW	\$500.00
380533	01/03/2020	EARLY LEARNING PROGRAM INC	2324	534	59900	NON DISTRICT EXP	\$542.00
380533	01/03/2020	EARLY LEARNING PROGRAM INC	2324	534	59901	NON DISTR-INSTR EXP	\$14,014.18
380534	01/03/2020	EAST RIVER ENERGY	1010	912	56260	GASOLINE	\$208.46
380534	01/03/2020	EAST RIVER ENERGY	1010	912	56260	GASOLINE	\$6,451.54
380535	01/03/2020	EDADVANCE	2041	969	53320	IN-SERVICE	\$4,346.44
380535	01/03/2020	EDADVANCE	2042	969	53320	IN-SERVICE	\$3,346.44
380535	01/03/2020	EDADVANCE	2043	969	53320	IN-SERVICE	\$7,546.44
380535	01/03/2020	EDADVANCE	2341	969	53320	IN-SERVICE	\$10,892.88
380535	01/03/2020	EDADVANCE	2345	061	53340	OTHER PROF/TECH SVC	\$8,346.44

Check Register
1/1/2020 to 1/31/2020

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
380535	01/03/2020	EDADVANCE	2346	012	53320	IN-SERVICE	\$7,546.44
380535	01/03/2020	EDADVANCE	2347	053	53320	IN-SERVICE	\$9,146.46
380535	01/03/2020	EDADVANCE	2348	052	53320	IN-SERVICE	\$9,146.46
380536	01/03/2020	JEAN S FILIP	2011	969	55800	TRAVEL REIMBURSEMENT	\$32.82
380537	01/03/2020	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$265.36
380538	01/03/2020	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$85.27
380539	01/03/2020	HUMAN RESOURCE AGENCY INC	2324	532	53320	IN-SERVICE	\$150.23
380539	01/03/2020	HUMAN RESOURCE AGENCY INC	2324	532	53401	OTHER SERV - SUPPORT	\$52.62
380539	01/03/2020	HUMAN RESOURCE AGENCY INC	2324	532	53403	OTHER SERV - PROF	\$874.93
380539	01/03/2020	HUMAN RESOURCE AGENCY INC	2324	532	54001	PURCH PROP SVC	\$5,848.36
380539	01/03/2020	HUMAN RESOURCE AGENCY INC	2324	532	55050	OTHER PURCHASE SERVICES	\$2,954.27
380539	01/03/2020	HUMAN RESOURCE AGENCY INC	2324	532	56110	INSTRUCTIONAL SUPPLIES	\$472.15
380539	01/03/2020	HUMAN RESOURCE AGENCY INC	2324	532	59900	NON DISTRICT EXP	\$9,809.34
380539	01/03/2020	HUMAN RESOURCE AGENCY INC	2324	532	59901	NON DISTR-INSTR EXP	\$52,660.84
380540	01/03/2020	KELLY SERVICES INC	1010	941	53590	OUTSIDE SUB SVC -CERT	\$80,989.55
380540	01/03/2020	KELLY SERVICES INC	1010	941	53591	OUTSIDE SUB SVC -NON CERT	\$1,174.51
380541	01/03/2020	MAIL-A-MAP STREET MAPS	2382	966	55050	OTHER PURCHASE SERVICES	\$225.00
380542	01/03/2020	MIDDLETOWN BOARD OF EDUCATION	1010	978	58100	DUES & FEES	\$200.00
380543	01/03/2020	CRISTINA MORANT	2011	969	55800	TRAVEL REIMBURSEMENT	\$140.65
380544	01/03/2020	JAMES R NELSON	1010	902	56100	OFFICE SUPPLIES	\$395.24
380545	01/03/2020	NOVUS INSIGHT INC	1010	921	53200	INSTRUCTIONAL SERV	\$1,137.50
380546	01/03/2020	OTIS ELEVATOR COMPANY	1010	008	54300	REPAIRS & MAINTENANCE	\$1,591.74
380546	01/03/2020	OTIS ELEVATOR COMPANY	1010	009	54300	REPAIRS & MAINTENANCE	\$785.76
380546	01/03/2020	OTIS ELEVATOR COMPANY	1010	015	54300	REPAIRS & MAINTENANCE	\$782.76
380547	01/03/2020	CHRISTINE A TILTON	1010	961	56110	INSTRUCTIONAL SUPPLIES	\$328.49
380548	01/03/2020	XEROX FINANCIAL SERVICES LLC	1010	921	55500	PRINTING & BINDING	\$18,229.18
380549	01/03/2020	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	048	53401	OTHER SERV - SUPPORT	\$440.56
380549	01/03/2020	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	048	53403	OTHER SERV - PROF	\$1,700.00
380549	01/03/2020	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	048	54001	PURCH PROP SVC	\$3,324.37
380549	01/03/2020	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	048	55050	OTHER PURCHASE SERVICES	\$2,569.44
380549	01/03/2020	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	048	56110	INSTRUCTIONAL SUPPLIES	\$2,752.42
380549	01/03/2020	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	048	59900	NON DISTRICT EXP	\$6,987.40
380549	01/03/2020	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	048	59901	NON DISTR-INSTR EXP	\$13,597.72
380550	01/03/2020	YWCA OF NEW BRITAIN	2324	047	59900	NON DISTRICT EXP	\$10,275.97
380550	01/03/2020	YWCA OF NEW BRITAIN	2324	047	59901	NON DISTR-INSTR EXP	\$88,271.32
380555	01/09/2020	ABCO WHOLESALE DISTRIBUTORS	1010	931	56101	CUSTODIAL SUPPLIES	\$27.00
380556	01/09/2020	ACCURATE LABEL DESIGNS INC	1010	008	56100	OFFICE SUPPLIES	\$324.95

Check Register

1/1/2020 to 1/31/2020

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
380557	01/09/2020	JOSE A ADORNO	2382	966	55800	TRAVEL REIMBURSEMENT	\$82.82
380558	01/09/2020	AEROWS WINDOW TREATMENT CENTER	1010	051	54300	REPAIRS & MAINTENANCE	\$1,545.00
380559	01/09/2020	ALICE TRAINING INSTITUTE LLC	1010	912	56900	OTHER SUPPLIES	\$15,000.00
380560	01/09/2020	ALLSTON SUPPLY CO INC	1010	011	56101	CUSTODIAL SUPPLIES	\$1.08
380562	01/09/2020	ASSETGENIE INC	1010	921	54300	REPAIRS & MAINTENANCE	\$589.10
380563	01/09/2020	BARILE PRINTERS	2526	005	55050	OTHER PURCHASE SERVICES	\$700.00
380563	01/09/2020	BARILE PRINTERS	2526	051	55050	OTHER PURCHASE SERVICES	\$700.00
380564	01/09/2020	BARNES & NOBLE	1010	902	56430	PERIODICALS	\$665.20
380565	01/09/2020	BAY STATE ELEVATOR CO	1010	007	54300	REPAIRS & MAINTENANCE	\$412.21
380565	01/09/2020	BAY STATE ELEVATOR CO	1010	051	54300	REPAIRS & MAINTENANCE	\$393.45
380565	01/09/2020	BAY STATE ELEVATOR CO	1010	931	54300	REPAIRS & MAINTENANCE	\$371.47
380566	01/09/2020	BIANCA SIGNS INCORPORATED	1010	051	54300	REPAIRS & MAINTENANCE	\$85.00
380567	01/09/2020	BLOOMFIELD BOARD OF EDUCATION	1010	974	53410	OTHER SERV	\$2,931.32
380567	01/09/2020	BLOOMFIELD BOARD OF EDUCATION	1010	974	55610	TUITION - PUBLIC IN-STATE	\$6,848.09
380567	01/09/2020	BLOOMFIELD BOARD OF EDUCATION	1010	974	55690	TUITION - OUTPLACED	\$458.85
380569	01/09/2020	BOARD OF WATER COMMISSIONERS	1010	003	56270	WATER	\$2,733.37
380569	01/09/2020	BOARD OF WATER COMMISSIONERS	1010	005	56270	WATER	\$1,647.82
380569	01/09/2020	BOARD OF WATER COMMISSIONERS	1010	006	56270	WATER	\$2,209.18
380569	01/09/2020	BOARD OF WATER COMMISSIONERS	1010	007	56270	WATER	\$2,392.88
380569	01/09/2020	BOARD OF WATER COMMISSIONERS	1010	008	56270	WATER	\$3,156.17
380569	01/09/2020	BOARD OF WATER COMMISSIONERS	1010	009	56270	WATER	\$1,339.27
380569	01/09/2020	BOARD OF WATER COMMISSIONERS	1010	011	56270	WATER	\$4,178.35
380569	01/09/2020	BOARD OF WATER COMMISSIONERS	1010	012	56270	WATER	\$2,861.97
380569	01/09/2020	BOARD OF WATER COMMISSIONERS	1010	013	56270	WATER	\$3,188.28
380569	01/09/2020	BOARD OF WATER COMMISSIONERS	1010	015	56270	WATER	\$2,418.63
380569	01/09/2020	BOARD OF WATER COMMISSIONERS	1010	051	56270	WATER	\$3,192.88
380569	01/09/2020	BOARD OF WATER COMMISSIONERS	1010	052	56270	WATER	\$4,995.09
380569	01/09/2020	BOARD OF WATER COMMISSIONERS	1010	053	56270	WATER	\$6,193.86
380569	01/09/2020	BOARD OF WATER COMMISSIONERS	1010	061	56270	WATER	\$19,324.49
380569	01/09/2020	BOARD OF WATER COMMISSIONERS	1010	931	56270	WATER	\$957.69
380570	01/09/2020	ANTHONY R BONAIUTO	1010	921	55800	TRAVEL REIMBURSEMENT	\$57.25
380571	01/09/2020	BOYS AND GIRLS VILLAGE INC	1010	974	55630	TUITION - PRIV IN-STATE	\$9,424.62
380572	01/09/2020	C & C JANITORIAL SUPPLIES INC	1010	012	56101	CUSTODIAL SUPPLIES	\$2,109.92
380572	01/09/2020	C & C JANITORIAL SUPPLIES INC	1010	013	56101	CUSTODIAL SUPPLIES	\$273.08
380573	01/09/2020	C & M TELEPHONE	1010	013	54300	REPAIRS & MAINTENANCE	\$95.00
380573	01/09/2020	C & M TELEPHONE	1010	015	54300	REPAIRS & MAINTENANCE	\$221.00
380573	01/09/2020	C & M TELEPHONE	1010	052	54300	REPAIRS & MAINTENANCE	\$95.00

Check Register
1/1/2020 to 1/31/2020

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
380574	01/09/2020	C I A C	1010	978	58100	DUES & FEES	\$200.00
380575	01/09/2020	CABE	1010	902	58100	DUES & FEES	\$1,050.00
380576	01/09/2020	CAPITOL CITY CREDIT CO LLC	1010	941	53500	TECHNICAL SERVICES	\$70.00
380577	01/09/2020	CARDONE RECORD SERVICES INC	1010	921	53510	DP AND CODING SERV	\$1,898.63
380578	01/09/2020	CAROLYN GEORGE	2032	542	53320	IN-SERVICE	\$621.00
380579	01/09/2020	CDW GOVERNMENT INC	1010	061	56900	OTHER SUPPLIES	\$2,138.95
380579	01/09/2020	CDW GOVERNMENT INC	1010	921	56100	OFFICE SUPPLIES	\$27.66
380579	01/09/2020	CDW GOVERNMENT INC	1010	921	56110	INSTRUCTIONAL SUPPLIES	\$1,011.08
380580	01/09/2020	CENTRAL CONNECTICUT ACOUSTICS INC	1010	006	56101	CUSTODIAL SUPPLIES	\$380.06
380581	01/09/2020	CITY OF NEW BRITAIN PARKING GARAGE	1010	903	56100	OFFICE SUPPLIES	\$280.00
380581	01/09/2020	CITY OF NEW BRITAIN PARKING GARAGE	1010	911	58100	DUES & FEES	\$688.00
380582	01/09/2020	CITY OF NEW BRITAIN	1010	061	53500	TECHNICAL SERVICES	\$6,687.26
380582	01/09/2020	CITY OF NEW BRITAIN	1010	978	53540	SPORTS OFFICIALS	\$1,414.56
380583	01/09/2020	LEONA C CLERKIN	1010	963	55301	POSTAGE	\$88.45
380584	01/09/2020	COLLINSVILLE POWER EQUIPMENT	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$285.85
380585	01/09/2020	COMCAST	1010	932	54300	REPAIRS & MAINTENANCE	\$145.94
380586	01/09/2020	COMCAST	1010	011	55300	COMMUNICATIONS	\$1,002.34
380587	01/09/2020	COMCAST	1010	009	55300	COMMUNICATIONS	\$842.53
380588	01/09/2020	COMCAST	1010	012	55300	COMMUNICATIONS	\$856.22
380589	01/09/2020	CONNECTICUT BUSINESS SYSTEMS LLC	2382	966	55050	OTHER PURCHASE SERVICES	\$158.45
380590	01/09/2020	CONNECTICUT JUNIOR REPUBLIC	1010	974	55630	TUITION - PRIV IN-STATE	\$7,125.00
380591	01/09/2020	CONNECTICUT NATURAL GAS	1010	003	56210	HEAT & GAS	\$3,664.05
380591	01/09/2020	CONNECTICUT NATURAL GAS	1010	005	56210	HEAT & GAS	\$3,229.35
380591	01/09/2020	CONNECTICUT NATURAL GAS	1010	008	56210	HEAT & GAS	\$1,824.63
380591	01/09/2020	CONNECTICUT NATURAL GAS	1010	009	56210	HEAT & GAS	\$1,476.52
380591	01/09/2020	CONNECTICUT NATURAL GAS	1010	013	56210	HEAT & GAS	\$1,871.24
380591	01/09/2020	CONNECTICUT NATURAL GAS	1010	015	56210	HEAT & GAS	\$2,071.36
380591	01/09/2020	CONNECTICUT NATURAL GAS	1010	051	56210	HEAT & GAS	\$2,520.07
380591	01/09/2020	CONNECTICUT NATURAL GAS	1010	052	56210	HEAT & GAS	\$3,517.89
380591	01/09/2020	CONNECTICUT NATURAL GAS	1010	061	56210	HEAT & GAS	\$3,432.30
380591	01/09/2020	CONNECTICUT NATURAL GAS	1010	931	56210	HEAT & GAS	\$1,220.07
380592	01/09/2020	CONNECTICUT NATURAL GAS	1010	061	56210	HEAT & GAS	\$3,420.59
380593	01/09/2020	CONNECTICUT RADIO INC	1010	931	56103	MISC (EQUIP) SUPPLIES	\$745.00
380596	01/09/2020	CREC	1010	974	55610	TUITION - PUBLIC IN-STATE	\$15,940.26
380596	01/09/2020	CREC	2028	969	53300	EMPLOYEE TRAIN & DEV	\$250.00
380596	01/09/2020	CREC	2041	969	53320	IN-SERVICE	\$6,400.00
380596	01/09/2020	CREC	2044	969	53320	IN-SERVICE	\$16,800.00

Check Register
1/1/2020 to 1/31/2020

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
380596	01/09/2020	CREC	2045	969	53320	IN-SERVICE	\$16,800.00
380597	01/09/2020	CRISIS PREVENTION INSTITUTE INC	2020	969	53320	IN-SERVICE	\$150.00
380598	01/09/2020	CT EARS LLC	2581	969	53500	TECHNICAL SERVICES	\$448.00
380599	01/09/2020	CWPM LLC	1010	931	54101	REFUSE REMOVAL	\$10,040.10
380600	01/09/2020	DALENA AUTO PARTS INC	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$248.80
380601	01/09/2020	LUIS R DELGADO	2019	969	55800	TRAVEL REIMBURSEMENT	\$75.23
380602	01/09/2020	EAST CATHOLIC HIGH SCHOOL	1010	978	57346	INSTR EQUIP - NEW	\$275.00
380603	01/09/2020	ELECTRICAL WHOLESALERS INC	1010	051	56101	CUSTODIAL SUPPLIES	\$1,168.97
380603	01/09/2020	ELECTRICAL WHOLESALERS INC	1010	061	56101	CUSTODIAL SUPPLIES	\$4,554.08
380603	01/09/2020	ELECTRICAL WHOLESALERS INC	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$2,265.19
380606	01/09/2020	ENVIRONMENTAL SYSTEMS CORP	1010	003	54300	REPAIRS & MAINTENANCE	\$3,168.66
380606	01/09/2020	ENVIRONMENTAL SYSTEMS CORP	1010	005	54300	REPAIRS & MAINTENANCE	\$1,633.52
380606	01/09/2020	ENVIRONMENTAL SYSTEMS CORP	1010	006	54300	REPAIRS & MAINTENANCE	\$1,743.30
380606	01/09/2020	ENVIRONMENTAL SYSTEMS CORP	1010	007	54300	REPAIRS & MAINTENANCE	\$9,401.54
380606	01/09/2020	ENVIRONMENTAL SYSTEMS CORP	1010	008	54300	REPAIRS & MAINTENANCE	\$8,609.67
380606	01/09/2020	ENVIRONMENTAL SYSTEMS CORP	1010	011	54300	REPAIRS & MAINTENANCE	\$1,294.24
380606	01/09/2020	ENVIRONMENTAL SYSTEMS CORP	1010	013	54300	REPAIRS & MAINTENANCE	\$540.00
380606	01/09/2020	ENVIRONMENTAL SYSTEMS CORP	1010	015	54300	REPAIRS & MAINTENANCE	\$234.00
380606	01/09/2020	ENVIRONMENTAL SYSTEMS CORP	1010	051	54300	REPAIRS & MAINTENANCE	\$432.00
380606	01/09/2020	ENVIRONMENTAL SYSTEMS CORP	1010	052	54300	REPAIRS & MAINTENANCE	\$1,537.36
380606	01/09/2020	ENVIRONMENTAL SYSTEMS CORP	1010	053	54300	REPAIRS & MAINTENANCE	\$20,833.74
380606	01/09/2020	ENVIRONMENTAL SYSTEMS CORP	1010	061	54300	REPAIRS & MAINTENANCE	\$24,675.64
380606	01/09/2020	ENVIRONMENTAL SYSTEMS CORP	1010	931	54300	REPAIRS & MAINTENANCE	\$2,203.40
380607	01/09/2020	EVERSOURCE ENERGY	1010	003	56220	ELECTRICITY	\$6,501.34
380607	01/09/2020	EVERSOURCE ENERGY	1010	005	56220	ELECTRICITY	\$6,467.77
380607	01/09/2020	EVERSOURCE ENERGY	1010	006	56220	ELECTRICITY	\$4,986.16
380607	01/09/2020	EVERSOURCE ENERGY	1010	007	56220	ELECTRICITY	\$4,700.87
380607	01/09/2020	EVERSOURCE ENERGY	1010	008	56220	ELECTRICITY	\$11,029.07
380607	01/09/2020	EVERSOURCE ENERGY	1010	009	56220	ELECTRICITY	\$5,143.48
380607	01/09/2020	EVERSOURCE ENERGY	1010	011	56220	ELECTRICITY	\$30.52
380607	01/09/2020	EVERSOURCE ENERGY	1010	012	56220	ELECTRICITY	\$11,598.27
380607	01/09/2020	EVERSOURCE ENERGY	1010	013	56220	ELECTRICITY	\$4,979.24
380607	01/09/2020	EVERSOURCE ENERGY	1010	015	56220	ELECTRICITY	\$8,682.41
380607	01/09/2020	EVERSOURCE ENERGY	1010	051	56220	ELECTRICITY	\$11,542.46
380607	01/09/2020	EVERSOURCE ENERGY	1010	053	56220	ELECTRICITY	\$65.89
380607	01/09/2020	EVERSOURCE ENERGY	1010	061	56220	ELECTRICITY	\$43,456.79
380607	01/09/2020	EVERSOURCE ENERGY	1010	931	56220	ELECTRICITY	\$4,901.77

Check Register
1/1/2020 to 1/31/2020

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
380608	01/09/2020	FLAGHOUSE	1010	012	56113	INSTR SUPPLIES - PE	\$981.50
380609	01/09/2020	FOLLETT SCHOOL SOLUTIONS INC	1010	961	56420	LIBRARY BOOKS	\$376.92
380610	01/09/2020	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$1,063.50
380611	01/09/2020	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$88.00
380612	01/09/2020	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$43.21
380613	01/09/2020	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$12.25
380614	01/09/2020	GRAINGER	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$1,147.12
380615	01/09/2020	GRAYBAR ELECTRIC COMPANY	1010	012	56102	MAINT SUPPLIES/REPAIRS	\$1,394.32
380616	01/09/2020	TOWN OF WEST HARTFORD	1010	978	58100	DUES & FEES	\$300.00
380617	01/09/2020	HOME DEPOT CREDIT SERVICES	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$1,295.85
380618	01/09/2020	HOSPITAL FOR SPECIAL CARE	2581	969	53500	TECHNICAL SERVICES	\$4,512.50
380619	01/09/2020	IBOSS INC	1010	921	53510	DP AND CODING SERV	\$1,777.00
380620	01/09/2020	INTENSIVE EDUCATION ACADEMY INC	1010	974	53410	OTHER SERV	\$5,712.64
380620	01/09/2020	INTENSIVE EDUCATION ACADEMY INC	1010	974	55630	TUITION - PRIV IN-STATE	\$9,254.00
380620	01/09/2020	INTENSIVE EDUCATION ACADEMY INC	1010	974	55690	TUITION - OUTPLACED	\$1,491.00
380621	01/09/2020	IRON MOUNTAIN INC	1010	941	53500	TECHNICAL SERVICES	\$635.27
380622	01/09/2020	JOHN BOYLE COMPANY	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$21.94
380623	01/09/2020	KELLY SERVICES INC	1010	941	53590	OUTSIDE SUB SVC -CERT	\$769.52
380623	01/09/2020	KELLY SERVICES INC	1010	941	53591	OUTSIDE SUB SVC -NON CERT	\$1,910.22
380624	01/09/2020	JON LAMSON	1010	921	55800	TRAVEL REIMBURSEMENT	\$332.18
380625	01/09/2020	LEARNING A-Z	1010	005	56110	INSTRUCTIONAL SUPPLIES	\$549.75
380626	01/09/2020	MARSHALL MEMO	1010	961	58100	DUES & FEES	\$400.00
380627	01/09/2020	COMMUNITY FOUNDATION OF	1010	902	58100	DUES & FEES	\$1,000.00
380628	01/09/2020	MULTIMODAL TEACHER OF DEAF SERVICES	2020	969	53401	OTHER SERV - SUPPORT	\$2,737.50
380629	01/09/2020	MUSIC IN MOTION	1010	963	57345	INSTR EQUIP - REPLACE	\$79.00
380630	01/09/2020	MUSICAL EXPRESSIONS LLC	2601	963	58999	OTHER EXPENSES	\$2,450.00
380631	01/09/2020	MUSICIAN'S FRIEND INC	1010	007	56112	INSTR SUPPLIES - MUSIC	\$599.94
380632	01/09/2020	MAJEDAH S NASSIR	2334	007	55800	TRAVEL REIMBURSEMENT	\$91.34
380633	01/09/2020	NATCHAUG HOSPITAL	1010	974	55630	TUITION - PRIV IN-STATE	\$6,606.00
380634	01/09/2020	NATIONAL STUDENT CLEARINGHOUSE	1010	921	53510	DP AND CODING SERV	\$425.00
380635	01/09/2020	NEW BRITAIN PLUMBING SUPPLY CO.	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$336.36
380636	01/09/2020	NEW ENGLAND INDUSTRIAL SUPPLY	1010	007	56101	CUSTODIAL SUPPLIES	\$2,285.48
380637	01/09/2020	NEXTCOURIER	1010	911	53500	TECHNICAL SERVICES	\$2,853.50
380638	01/09/2020	NUTMEG PUBLIC ACCESS TELEVISION INC	1010	901	58100	DUES & FEES	\$222.50
380639	01/09/2020	OPTIONS	1010	974	55630	TUITION - PRIV IN-STATE	\$11,780.00
380639	01/09/2020	OPTIONS	1010	974	55690	TUITION - OUTPLACED	\$567.00
380640	01/09/2020	P & S CONTRACTORS INC	2345	061	53340	OTHER PROF/TECH SVC	\$17,800.00

Check Register
1/1/2020 to 1/31/2020

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
380641	01/09/2020	PERMA-BOUND	1010	961	56420	LIBRARY BOOKS	\$2,992.68
380642	01/09/2020	PETER COFRANCESCO	1010	963	53500	TECHNICAL SERVICES	\$750.00
380643	01/09/2020	PITNEY BOWES GLOBAL FINANCIAL	2382	966	55050	OTHER PURCHASE SERVICES	\$85.32
380644	01/09/2020	POWERSCHOOL GROUP LLC	1010	911	53320	IN-SERVICE	\$200.00
380645	01/09/2020	PRO-ED INC	2581	969	56110	INSTRUCTIONAL SUPPLIES	\$3,241.70
380646	01/09/2020	PTM DOCUMENT SYSTEMS INC	1010	911	56100	OFFICE SUPPLIES	\$184.00
380647	01/09/2020	QUILL CORP	1010	090	56110	INSTRUCTIONAL SUPPLIES	\$454.86
380647	01/09/2020	QUILL CORP	2581	969	53500	TECHNICAL SERVICES	\$46.79
380648	01/09/2020	READING PLUS	2341	969	56110	INSTRUCTIONAL SUPPLIES	\$4,750.00
380649	01/09/2020	SCHOLASTIC CLASSROOM MAGAZINES	2060	969	56110	INSTRUCTIONAL SUPPLIES	\$276.93
380650	01/09/2020	SCHOOL SPECIALTY INC	1010	006	56111	INSTR SUPPLIES - ART	\$49.17
380650	01/09/2020	SCHOOL SPECIALTY INC	1010	006	56113	INSTR SUPPLIES - PE	\$605.70
380650	01/09/2020	SCHOOL SPECIALTY INC	1010	007	56111	INSTR SUPPLIES - ART	\$574.34
380650	01/09/2020	SCHOOL SPECIALTY INC	1010	008	56110	INSTRUCTIONAL SUPPLIES	\$125.08
380650	01/09/2020	SCHOOL SPECIALTY INC	1010	008	56111	INSTR SUPPLIES - ART	\$1,452.65
380650	01/09/2020	SCHOOL SPECIALTY INC	1010	009	56111	INSTR SUPPLIES - ART	\$210.90
380650	01/09/2020	SCHOOL SPECIALTY INC	1010	961	56110	INSTRUCTIONAL SUPPLIES	\$26.60
380651	01/09/2020	MARY SEGARRA	2382	966	55800	TRAVEL REIMBURSEMENT	\$43.73
380652	01/09/2020	SHERRY E BRZOSKA	2581	974	53402	OTHER SERV - MEDICAL	\$1,665.00
380653	01/09/2020	SHERWIN WILLIAMS	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$61.77
380654	01/09/2020	SHIFFLER EQUIPMENT SALES INC	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$98.20
380655	01/09/2020	SHIPMAN & GOODWIN LLP	1010	901	53412	LEGAL	\$991.28
380655	01/09/2020	SHIPMAN & GOODWIN LLP	1010	941	53412	LEGAL	\$12,311.35
380655	01/09/2020	SHIPMAN & GOODWIN LLP	1010	974	53412	LEGAL	\$11,664.37
380656	01/09/2020	SHRED IT CONNECTICUT	1010	911	56100	OFFICE SUPPLIES	\$82.54
380657	01/09/2020	NICOLE J SIKORSKI	1010	012	53320	IN-SERVICE	\$150.00
380658	01/09/2020	SIR SPEEDY PRINTING CENTER	1010	054	56100	OFFICE SUPPLIES	\$210.00
380659	01/09/2020	SIRACUSA MOVING & STORAGE	1010	969	54300	REPAIRS & MAINTENANCE	\$105.00
380660	01/09/2020	SISTER MARY JANICE ZDUNCZYK	2032	026	53320	IN-SERVICE	\$126.00
380661	01/09/2020	SMALLEY ELEMENTARY SCHOOL	2627	012	58999	OTHER EXPENSES	\$2,785.35
380662	01/09/2020	KEIRA Z SOLER	2011	969	55800	TRAVEL REIMBURSEMENT	\$24.77
380663	01/09/2020	SOLIANT HEALTH	2020	969	53401	OTHER SERV - SUPPORT	\$3,105.00
380663	01/09/2020	SOLIANT HEALTH	2581	974	53402	OTHER SERV - MEDICAL	\$28,108.41
380664	01/09/2020	SOLTERRA ACADEMY	1010	974	53410	OTHER SERV	\$7,987.20
380664	01/09/2020	SOLTERRA ACADEMY	1010	974	55630	TUITION - PRIV IN-STATE	\$37,407.40
380665	01/09/2020	STADIUM SYSTEMS INC	1010	978	57346	INSTR EQUIP - NEW	\$260.00
380665	01/09/2020	STADIUM SYSTEMS INC	1010	978	57301	NON-INSTR EQUIP - NEW	\$1,005.00

Check Register
1/1/2020 to 1/31/2020

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
380666	01/09/2020	STAPLES BUSINESS ADVANTAGE	1010	902	56100	OFFICE SUPPLIES	\$609.06
380667	01/09/2020	STUDER GROUP LLC	2341	969	53320	IN-SERVICE	\$6,417.00
380668	01/09/2020	SUBURBAN STATIONERS INC.	1010	902	56100	OFFICE SUPPLIES	\$136.64
380669	01/09/2020	JORDAN D SYPEK	1010	921	55800	TRAVEL REIMBURSEMENT	\$174.98
380670	01/09/2020	TAP COMMERCIAL WATER TREATMENT LLC	1010	969	54300	REPAIRS & MAINTENANCE	\$1,936.61
380672	01/09/2020	TOOLS4EVER INC	1010	921	53510	DP AND CODING SERV	\$4,049.00
380673	01/09/2020	TRINITY-ON-MAIN LTD.	1010	963	56110	INSTRUCTIONAL SUPPLIES	\$42.00
380674	01/09/2020	TULL BROTHERS	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$3,597.86
380675	01/09/2020	W. B. MASON COMPANY INC	1010	005	56100	OFFICE SUPPLIES	\$1,129.60
380675	01/09/2020	W. B. MASON COMPANY INC	1010	051	56110	INSTRUCTIONAL SUPPLIES	\$41.99
380675	01/09/2020	W. B. MASON COMPANY INC	1010	053	55301	POSTAGE	\$68.74
380675	01/09/2020	W. B. MASON COMPANY INC	1010	062	56110	INSTRUCTIONAL SUPPLIES	\$308.13
380675	01/09/2020	W. B. MASON COMPANY INC	1010	062	56101	CUSTODIAL SUPPLIES	\$155.96
380676	01/09/2020	WALKER CRANE & RIGGING CORP	1010	061	54300	REPAIRS & MAINTENANCE	\$1,020.00
380677	01/09/2020	WEBER'S NURSERY & FLORIST	1010	931	54103	SNOW PLOWING / SANDING	\$3,582.50
380678	01/09/2020	WEST HARTFORD LOCK	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$42.62
380679	01/09/2020	WHEELER CLINIC INC	1010	974	53410	OTHER SERV	\$12,563.64
380679	01/09/2020	WHEELER CLINIC INC	1010	974	55630	TUITION - PRIV IN-STATE	\$24,176.16
380680	01/09/2020	YWCA OF NEW BRITAIN	1010	902	55400	ADVERTISING	\$1,180.00
380710	01/16/2020	ACE TRAILER LEASING INC	1010	969	54300	REPAIRS & MAINTENANCE	\$285.00
380711	01/16/2020	ADELBROOK INC	1010	974	55630	TUITION - PRIV IN-STATE	\$5,694.00
380711	01/16/2020	ADELBROOK INC	1010	974	55690	TUITION - OUTPLACED	\$704.00
380712	01/16/2020	ALLSTON SUPPLY CO INC	1010	052	54300	REPAIRS & MAINTENANCE	\$400.84
380714	01/16/2020	AMERICAN SCHOOL FOR THE DEAF	1010	974	53410	OTHER SERV	\$4,633.35
380714	01/16/2020	AMERICAN SCHOOL FOR THE DEAF	1010	974	55630	TUITION - PRIV IN-STATE	\$8,431.20
380714	01/16/2020	AMERICAN SCHOOL FOR THE DEAF	1010	974	55690	TUITION - OUTPLACED	\$1,829.20
380716	01/16/2020	ARTS FOR LEARNING CONNECTICUT	1010	902	53340	OTHER PROF/TECH SVC	\$3,500.00
380717	01/16/2020	BHOGAH YOGA	2019	969	53340	OTHER PROF/TECH SVC	\$1,800.00
380718	01/16/2020	BLICK ART MATERIALS LLC	1010	015	56111	INSTR SUPPLIES - ART	\$1,000.84
380719	01/16/2020	BOARD OF WATER COMMISSIONERS	1010	061	54300	REPAIRS & MAINTENANCE	\$211.00
380719	01/16/2020	BOARD OF WATER COMMISSIONERS	1010	931	54300	REPAIRS & MAINTENANCE	\$5,524.00
380720	01/16/2020	BOYS AND GIRLS VILLAGE INC	1010	974	55630	TUITION - PRIV IN-STATE	\$7,853.85
380721	01/16/2020	BRISTOL PUBLIC SCHOOLS	1010	974	55610	TUITION - PUBLIC IN-STATE	\$1,585.42
380722	01/16/2020	C & C JANITORIAL SUPPLIES INC	1010	007	56101	CUSTODIAL SUPPLIES	\$250.00
380722	01/16/2020	C & C JANITORIAL SUPPLIES INC	1010	013	56101	CUSTODIAL SUPPLIES	\$19.46
380722	01/16/2020	C & C JANITORIAL SUPPLIES INC	1010	051	56101	CUSTODIAL SUPPLIES	\$52.02
380722	01/16/2020	C & C JANITORIAL SUPPLIES INC	1010	061	56101	CUSTODIAL SUPPLIES	\$1,091.00

Check Register
1/1/2020 to 1/31/2020

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
380723	01/16/2020	CATAPULT LEARNING LLC	1010	974	53410	OTHER SERV	\$5,340.00
380723	01/16/2020	CATAPULT LEARNING LLC	1010	974	55630	TUITION - PRIV IN-STATE	\$40,737.60
380723	01/16/2020	CATAPULT LEARNING LLC	1010	974	55690	TUITION - OUTPLACED	\$2,033.50
380724	01/16/2020	COMCAST	1010	053	55300	COMMUNICATIONS	\$161.18
380725	01/16/2020	COMCAST	1010	051	55300	COMMUNICATIONS	\$339.41
380726	01/16/2020	COMCAST	1010	012	54300	REPAIRS & MAINTENANCE	\$313.78
380727	01/16/2020	COMCAST BUSINESS	1010	005	55300	COMMUNICATIONS	\$578.46
380728	01/16/2020	COMCAST BUSINESS	1010	005	55300	COMMUNICATIONS	\$386.08
380729	01/16/2020	COMCAST BUSINESS	1010	053	55300	COMMUNICATIONS	\$556.93
380730	01/16/2020	COMCAST BUSINESS	1010	052	55300	COMMUNICATIONS	\$556.93
380731	01/16/2020	COMCAST BUSINESS	1010	061	55300	COMMUNICATIONS	\$556.93
380732	01/16/2020	COMCAST BUSINESS	1010	013	55300	COMMUNICATIONS	\$541.41
380733	01/16/2020	COMCAST BUSINESS	1010	061	55300	COMMUNICATIONS	\$209.90
380734	01/16/2020	COMCAST BUSINESS	1010	008	55300	COMMUNICATIONS	\$597.89
380735	01/16/2020	COMCAST BUSINESS	1010	003	55300	COMMUNICATIONS	\$541.41
380736	01/16/2020	COMMON CENTS EMS SUPPLY LLC	1010	912	56900	OTHER SUPPLIES	\$568.50
380737	01/16/2020	COMPUCLAIM INC	2581	969	53500	TECHNICAL SERVICES	\$3,899.64
380738	01/16/2020	CONNECTICUT NATURAL GAS	1010	006	56210	HEAT & GAS	\$1,736.54
380738	01/16/2020	CONNECTICUT NATURAL GAS	1010	007	56210	HEAT & GAS	\$2,596.87
380738	01/16/2020	CONNECTICUT NATURAL GAS	1010	011	56210	HEAT & GAS	\$2,050.05
380738	01/16/2020	CONNECTICUT NATURAL GAS	1010	012	56210	HEAT & GAS	\$5,932.04
380738	01/16/2020	CONNECTICUT NATURAL GAS	1010	053	56210	HEAT & GAS	\$2,754.65
380738	01/16/2020	CONNECTICUT NATURAL GAS	1010	061	56210	HEAT & GAS	\$359.59
380739	01/16/2020	CONNECTICUT TIRE INC.	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$224.67
380740	01/16/2020	CONSTELLATION NEWENERGY INC	1010	061	56220	ELECTRICITY	\$28,180.85
380747	01/16/2020	CREC	1010	974	53410	OTHER SERV	\$38,137.77
380747	01/16/2020	CREC	1010	974	55610	TUITION - PUBLIC IN-STATE	\$299,610.51
380747	01/16/2020	CREC	1010	974	55630	TUITION - PRIV IN-STATE	\$35,008.20
380747	01/16/2020	CREC	1010	974	55690	TUITION - OUTPLACED	\$109,688.67
380747	01/16/2020	CREC	1010	974	55691	TUITION-OTHER SERV	\$245,934.50
380749	01/16/2020	CURTIN MOTOR LIVERY INC	1010	912	55108	TRANSPORT-HOMELESS	\$600.00
380749	01/16/2020	CURTIN MOTOR LIVERY INC	1010	912	55110	OUTPLACED-TRANSPORTATION	\$1,233.00
380749	01/16/2020	CURTIN MOTOR LIVERY INC	1010	912	55111	MONITORS OUTPLACED	\$2,055.00
380750	01/16/2020	CWPM LLC	1010	931	54101	REFUSE REMOVAL	\$3,288.00
380751	01/16/2020	DIRECT ENERGY SERVICES LLC	1010	008	56210	HEAT & GAS	\$3,639.27
380751	01/16/2020	DIRECT ENERGY SERVICES LLC	1010	009	56210	HEAT & GAS	\$2,990.74
380751	01/16/2020	DIRECT ENERGY SERVICES LLC	1010	015	56210	HEAT & GAS	\$5,303.64

Check Register
1/1/2020 to 1/31/2020

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
380751	01/16/2020	DIRECT ENERGY SERVICES LLC	1010	052	56210	HEAT & GAS	\$9,653.66
380751	01/16/2020	DIRECT ENERGY SERVICES LLC	1010	061	56210	HEAT & GAS	\$10,187.99
380751	01/16/2020	DIRECT ENERGY SERVICES LLC	1010	931	56210	HEAT & GAS	\$1,505.39
380752	01/16/2020	EAGLE LEASING CO	1010	051	54300	REPAIRS & MAINTENANCE	\$80.00
380753	01/16/2020	ENVIRONMENTAL SYSTEMS CORP	1010	053	54300	REPAIRS & MAINTENANCE	\$7,978.11
380754	01/16/2020	EVERSOURCE ENERGY	1010	011	56220	ELECTRICITY	\$7,150.50
380754	01/16/2020	EVERSOURCE ENERGY	1010	013	56220	ELECTRICITY	\$191.15
380754	01/16/2020	EVERSOURCE ENERGY	1010	052	56220	ELECTRICITY	\$16,853.10
380754	01/16/2020	EVERSOURCE ENERGY	1010	053	56220	ELECTRICITY	\$14,578.98
380755	01/16/2020	MARK J FERNANDES	1010	931	55800	TRAVEL REIMBURSEMENT	\$32.02
380755	01/16/2020	MARK J FERNANDES	2382	966	55800	TRAVEL REIMBURSEMENT	\$20.47
380756	01/16/2020	FIRST STUDENT INC	1010	912	53212	BUS MONITORS	\$9,046.80
380756	01/16/2020	FIRST STUDENT INC	1010	912	55100	TRANSPORTATION	\$401,500.30
380756	01/16/2020	FIRST STUDENT INC	1010	978	55100	TRANSPORTATION	\$5,732.04
380757	01/16/2020	FLAGMAN OF AMERICA	1010	005	54300	REPAIRS & MAINTENANCE	\$180.00
380758	01/16/2020	GALE / CENGAGE LEARNING	1010	061	58100	DUES & FEES	\$50.00
380759	01/16/2020	GENGRAS FORD LLC	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$297.98
380760	01/16/2020	GOPHER	1010	003	56113	INSTR SUPPLIES - PE	\$843.71
380761	01/16/2020	GRAYBAR ELECTRIC COMPANY	1010	013	56101	CUSTODIAL SUPPLIES	\$283.20
380762	01/16/2020	HARTFORD HOSPITAL	1010	974	55630	TUITION - PRIV IN-STATE	\$28,880.00
380762	01/16/2020	HARTFORD HOSPITAL	1010	974	55690	TUITION - OUTPLACED	\$600.00
380763	01/16/2020	HAVEN TRANSPORTATION LLC	1010	912	53212	BUS MONITORS	\$1,360.00
380763	01/16/2020	HAVEN TRANSPORTATION LLC	1010	912	55107	TRANSPORT-603	\$8,020.00
380763	01/16/2020	HAVEN TRANSPORTATION LLC	1010	912	55108	TRANSPORT-HOMELESS	\$21,780.00
380763	01/16/2020	HAVEN TRANSPORTATION LLC	1010	912	55109	TRANSPORT - SPECIAL ED	\$4,080.00
380763	01/16/2020	HAVEN TRANSPORTATION LLC	1010	912	55110	OUTPLACED-TRANSPORTATION	\$15,180.00
380763	01/16/2020	HAVEN TRANSPORTATION LLC	1010	912	55111	MONITORS OUTPLACED	\$18,600.00
380764	01/16/2020	HEIDI EMACK	2032	542	53320	IN-SERVICE	\$501.00
380765	01/16/2020	IAN D JOHNSON	1010	062	56110	INSTRUCTIONAL SUPPLIES	\$54.22
380766	01/16/2020	KELLY SERVICES INC	1010	941	53590	OUTSIDE SUB SVC -CERT	\$1,417.50
380766	01/16/2020	KELLY SERVICES INC	1010	941	53591	OUTSIDE SUB SVC -NON CERT	\$1,123.91
380767	01/16/2020	KILLINGLY PUBLIC SCHOOLS	1010	978	58100	DUES & FEES	\$250.00
380768	01/16/2020	KONE INC	1010	003	54300	REPAIRS & MAINTENANCE	\$713.86
380768	01/16/2020	KONE INC	1010	006	54300	REPAIRS & MAINTENANCE	\$415.47
380768	01/16/2020	KONE INC	1010	011	54300	REPAIRS & MAINTENANCE	\$408.94
380768	01/16/2020	KONE INC	1010	013	54300	REPAIRS & MAINTENANCE	\$362.64
380768	01/16/2020	KONE INC	1010	052	54300	REPAIRS & MAINTENANCE	\$774.87

Check Register
1/1/2020 to 1/31/2020

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
380768	01/16/2020	KONE INC	1010	053	54300	REPAIRS & MAINTENANCE	\$807.99
380768	01/16/2020	KONE INC	1010	061	54300	REPAIRS & MAINTENANCE	\$1,139.70
380769	01/16/2020	LANGUAGE LINE SERVICES INC.	1010	921	53510	DP AND CODING SERV	\$33.57
380769	01/16/2020	LANGUAGE LINE SERVICES INC.	1010	974	53400	OTHER SERV - TRANSL	\$135.20
380770	01/16/2020	MARIA E LANTERI	2011	969	55800	TRAVEL REIMBURSEMENT	\$29.46
380771	01/16/2020	M. FRANK HIGGINS & CO INC.	1010	015	54300	REPAIRS & MAINTENANCE	\$906.00
380772	01/16/2020	LISA L MCMANUS	2089	969	55800	TRAVEL REIMBURSEMENT	\$20.42
380773	01/16/2020	MERCER HEALTH & BENEFITS ADMIN	1010	903	53500	TECHNICAL SERVICES	\$560.00
380774	01/16/2020	MERIDEN PUBLIC SCHOOLS	1010	912	55108	TRANSPORT-HOMELESS	\$1,188.00
380775	01/16/2020	MUSIC AND ARTS	1010	963	57345	INSTR EQUIP - REPLACE	\$234.13
380776	01/16/2020	NATCHAUG HOSPITAL	1010	974	55630	TUITION - PRIV IN-STATE	\$4,771.00
380777	01/16/2020	NATIONAL PUBLIC EMPLOYER LABOR	1010	902	58100	DUES & FEES	\$205.00
380778	01/16/2020	NEW BRITAIN PARKS & RECREATION	1010	903	56100	OFFICE SUPPLIES	\$600.00
380779	01/16/2020	NEW BRITAIN PEST CONTROL INC.	1010	969	54300	REPAIRS & MAINTENANCE	\$1,240.00
380780	01/16/2020	NEW ENGLAND INDUSTRIAL SUPPLY	1010	009	56101	CUSTODIAL SUPPLIES	\$159.60
380780	01/16/2020	NEW ENGLAND INDUSTRIAL SUPPLY	1010	052	56101	CUSTODIAL SUPPLIES	\$1,152.25
380780	01/16/2020	NEW ENGLAND INDUSTRIAL SUPPLY	1010	061	56101	CUSTODIAL SUPPLIES	\$459.80
380781	01/16/2020	NORTHEAST LAMP RECYCLING INC.	1010	011	54300	REPAIRS & MAINTENANCE	\$143.91
380782	01/16/2020	NUMOTION	2581	969	56110	INSTRUCTIONAL SUPPLIES	\$153.00
380783	01/16/2020	OAK HILL	1010	974	55630	TUITION - PRIV IN-STATE	\$7,256.13
380783	01/16/2020	OAK HILL	1010	974	55690	TUITION - OUTPLACED	\$3,934.98
380784	01/16/2020	ORIENTAL TRADING COMPANY	1010	015	56100	OFFICE SUPPLIES	\$145.87
380785	01/16/2020	PEARSON ASSESSMENTS	1010	974	53061	TESTING/SCORING PSY EX	\$100.00
380785	01/16/2020	PEARSON ASSESSMENTS	2581	969	56110	INSTRUCTIONAL SUPPLIES	\$2,334.14
380787	01/16/2020	PROMOTION PHYSICAL THERAPY LLC	2526	051	55050	OTHER PURCHASE SERVICES	\$375.00
380788	01/16/2020	PROSPECT MANCHESTER HOSPITAL INC	1010	974	55630	TUITION - PRIV IN-STATE	\$9,464.00
380789	01/16/2020	PTM DOCUMENT SYSTEMS INC	1010	911	56100	OFFICE SUPPLIES	\$387.91
380790	01/16/2020	QUILL CORP	1010	931	56100	OFFICE SUPPLIES	\$158.38
380790	01/16/2020	QUILL CORP	1010	974	56100	OFFICE SUPPLIES	\$327.00
380791	01/16/2020	RIVERSIDE INSIGHTS	1010	974	53321	TESTING SERVICES	\$950.66
380792	01/16/2020	JAN C SAWICKI	1010	921	55800	TRAVEL REIMBURSEMENT	\$53.47
380793	01/16/2020	SCHOOL SPECIALTY INC	1010	005	56111	INSTR SUPPLIES - ART	\$197.41
380793	01/16/2020	SCHOOL SPECIALTY INC	1010	015	56100	OFFICE SUPPLIES	\$103.22
380793	01/16/2020	SCHOOL SPECIALTY INC	1010	052	56110	INSTRUCTIONAL SUPPLIES	\$927.85
380793	01/16/2020	SCHOOL SPECIALTY INC	1010	052	56111	INSTR SUPPLIES - ART	\$241.12
380793	01/16/2020	SCHOOL SPECIALTY INC	1010	090	56110	INSTRUCTIONAL SUPPLIES	\$97.50
380794	01/16/2020	SHERWIN WILLIAMS	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$54.25

Check Register
1/1/2020 to 1/31/2020

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
380795	01/16/2020	SKM TRANSPORTATION	1010	912	55108	TRANSPORT-HOMELESS	\$6,485.00
380796	01/16/2020	SPRAGUE OPERATING RESOURCES LLC	1010	061	56210	HEAT & GAS	\$14,738.10
380797	01/16/2020	STAPLES BUSINESS ADVANTAGE	1010	902	56100	OFFICE SUPPLIES	\$413.63
380798	01/16/2020	THE HOSPITAL OF CENTRAL CONNECTICUT	1010	978	53440	OUTSIDE TRAINER SERVICES	\$2,555.56
380799	01/16/2020	THERAPRO INC	2581	969	53500	TECHNICAL SERVICES	\$60.85
380800	01/16/2020	TREASURER STATE OF CONNECTICUT-CEN	1010	921	53510	DP AND CODING SERV	\$2,145.00
380801	01/16/2020	U S POSTAL SERVICE	1010	006	55301	POSTAGE	\$330.00
380802	01/16/2020	W. B. MASON COMPANY INC	1010	006	56110	INSTRUCTIONAL SUPPLIES	\$108.40
380802	01/16/2020	W. B. MASON COMPANY INC	1010	011	56110	INSTRUCTIONAL SUPPLIES	\$1,041.51
380802	01/16/2020	W. B. MASON COMPANY INC	1010	012	56100	OFFICE SUPPLIES	\$4,236.00
380802	01/16/2020	W. B. MASON COMPANY INC	1010	098	56100	OFFICE SUPPLIES	\$76.52
380803	01/16/2020	WHEELER CLINIC INC	1010	974	53410	OTHER SERV	\$7,677.78
380803	01/16/2020	WHEELER CLINIC INC	1010	974	55630	TUITION - PRIV IN-STATE	\$14,774.32
380809	01/23/2020	AIRGAS USA LLC	1010	969	54300	REPAIRS & MAINTENANCE	\$36.48
380810	01/23/2020	AMAZON.COM SERVICES INC	1010	009	56110	INSTRUCTIONAL SUPPLIES	\$30.87
380810	01/23/2020	AMAZON.COM SERVICES INC	1010	061	56900	OTHER SUPPLIES	\$389.97
380810	01/23/2020	AMAZON.COM SERVICES INC	1010	061	57346	INSTR EQUIP - NEW	\$256.50
380810	01/23/2020	AMAZON.COM SERVICES INC	1010	061	56101	CUSTODIAL SUPPLIES	\$259.87
380810	01/23/2020	AMAZON.COM SERVICES INC	1010	090	56110	INSTRUCTIONAL SUPPLIES	\$57.47
380810	01/23/2020	AMAZON.COM SERVICES INC	1010	921	54300	REPAIRS & MAINTENANCE	\$481.50
380810	01/23/2020	AMAZON.COM SERVICES INC	1010	921	57346	INSTR EQUIP - NEW	\$174.50
380810	01/23/2020	AMAZON.COM SERVICES INC	2603	006	58999	OTHER EXPENSES	\$149.00
380811	01/23/2020	AMERICAN SCHOOL FOR THE DEAF	1010	974	55630	TUITION - PRIV IN-STATE	\$9,127.85
380812	01/23/2020	AUTOMATED BUSINESS SOLUTIONS	2032	026	53320	IN-SERVICE	\$142.90
380813	01/23/2020	BOYS AND GIRLS VILLAGE INC	1010	974	55630	TUITION - PRIV IN-STATE	\$14,898.21
380814	01/23/2020	BRISTOL PUBLIC SCHOOLS	1010	974	55690	TUITION - OUTPLACED	\$225.00
380814	01/23/2020	BRISTOL PUBLIC SCHOOLS	1010	974	55691	TUITION-OTHER SERV	\$8,945.53
380815	01/23/2020	C & M TELEPHONE	1010	007	54300	REPAIRS & MAINTENANCE	\$145.80
380815	01/23/2020	C & M TELEPHONE	1010	011	54300	REPAIRS & MAINTENANCE	\$159.50
380815	01/23/2020	C & M TELEPHONE	1010	015	54300	REPAIRS & MAINTENANCE	\$95.00
380816	01/23/2020	CAACE	2382	966	53300	EMPLOYEE TRAIN & DEV	\$79.00
380816	01/23/2020	CAACE	2382	966	53320	IN-SERVICE	\$380.00
380817	01/23/2020	CARL W KNOX	2601	963	58999	OTHER EXPENSES	\$442.00
380818	01/23/2020	CITY OF NEW BRITAIN	1010	061	53500	TECHNICAL SERVICES	\$5,115.82
380818	01/23/2020	CITY OF NEW BRITAIN	1010	978	53540	SPORTS OFFICIALS	\$1,493.20
380819	01/23/2020	COMCAST	1010	931	55300	COMMUNICATIONS	\$447.69
380820	01/23/2020	COMCAST	1010	052	56220	ELECTRICITY	\$525.88

Check Register
1/1/2020 to 1/31/2020

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
380821	01/23/2020	COMCAST	1010	061	55300	COMMUNICATIONS	\$532.21
380822	01/23/2020	COMCAST	1010	006	55300	COMMUNICATIONS	\$635.97
380823	01/23/2020	COMCAST	1010	015	55300	COMMUNICATIONS	\$902.81
380824	01/23/2020	COMCAST	1010	007	55300	COMMUNICATIONS	\$1,037.83
380825	01/23/2020	COMCAST BUSINESS	1010	051	55300	COMMUNICATIONS	\$556.93
380826	01/23/2020	COMCAST BUSINESS	1010	005	55300	COMMUNICATIONS	\$578.23
380827	01/23/2020	CONSTRUCTION ADVOCACY PROFESSIONALS	1010	931	53340	OTHER PROF/TECH SVC	\$251.38
380828	01/23/2020	CREC	1010	911	55612	TUITION-VOAG/CREC	\$978,900.00
380829	01/23/2020	CREC	1010	911	55612	TUITION-VOAG/CREC	\$693,600.00
380830	01/23/2020	CREC	1010	911	55612	TUITION-VOAG/CREC	\$30,600.00
380831	01/23/2020	CT EARS LLC	2020	969	53401	OTHER SERV - SUPPORT	\$2,578.00
380832	01/23/2020	DPM NEW BRITAIN SELF STORAGE LLC	1010	961	54400	RENTALS	\$231.00
380833	01/23/2020	GINA M DERASMO	1010	061	56110	INSTRUCTIONAL SUPPLIES	\$393.24
380834	01/23/2020	DIRECT ENERGY SERVICES LLC	1010	006	56210	HEAT & GAS	\$3,295.31
380834	01/23/2020	DIRECT ENERGY SERVICES LLC	1010	007	56210	HEAT & GAS	\$5,068.95
380834	01/23/2020	DIRECT ENERGY SERVICES LLC	1010	011	56210	HEAT & GAS	\$5,350.68
380834	01/23/2020	DIRECT ENERGY SERVICES LLC	1010	053	56210	HEAT & GAS	\$7,460.41
380835	01/23/2020	DOMUS KIDS INC	1010	974	53210	TUTORS	\$5,362.50
380835	01/23/2020	DOMUS KIDS INC	1010	974	53211	TUTORS - SPECIAL ED	\$28,314.00
380836	01/23/2020	EAST HARTFORD PUBLIC SCHOOLS	1010	974	53410	OTHER SERV	\$19,727.40
380836	01/23/2020	EAST HARTFORD PUBLIC SCHOOLS	1010	974	55610	TUITION - PUBLIC IN-STATE	\$312,422.42
380836	01/23/2020	EAST HARTFORD PUBLIC SCHOOLS	1010	974	55690	TUITION - OUTPLACED	\$522.55
380836	01/23/2020	EAST HARTFORD PUBLIC SCHOOLS	1010	974	55691	TUITION-OTHER SERV	\$3,342.78
380836	01/23/2020	EAST HARTFORD PUBLIC SCHOOLS	1010	974	56110	INSTRUCTIONAL SUPPLIES	\$2,594.56
380837	01/23/2020	ELECTRICAL WHOLESALERS INC	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$922.52
380838	01/23/2020	ENGAGING SCHOOLS INC	2041	969	53320	IN-SERVICE	\$5,786.36
380838	01/23/2020	ENGAGING SCHOOLS INC	2044	969	53320	IN-SERVICE	\$5,786.32
380838	01/23/2020	ENGAGING SCHOOLS INC	2045	969	53320	IN-SERVICE	\$5,786.36
380838	01/23/2020	ENGAGING SCHOOLS INC	2345	061	53320	IN-SERVICE	\$5,317.68
380841	01/23/2020	ENVIRONMENTAL SYSTEMS CORP	1010	003	54300	REPAIRS & MAINTENANCE	\$3,281.70
380841	01/23/2020	ENVIRONMENTAL SYSTEMS CORP	1010	005	54300	REPAIRS & MAINTENANCE	\$2,510.00
380841	01/23/2020	ENVIRONMENTAL SYSTEMS CORP	1010	006	54300	REPAIRS & MAINTENANCE	\$2,875.28
380841	01/23/2020	ENVIRONMENTAL SYSTEMS CORP	1010	007	54300	REPAIRS & MAINTENANCE	\$1,209.51
380841	01/23/2020	ENVIRONMENTAL SYSTEMS CORP	1010	008	54300	REPAIRS & MAINTENANCE	\$13,471.15
380841	01/23/2020	ENVIRONMENTAL SYSTEMS CORP	1010	011	54300	REPAIRS & MAINTENANCE	\$1,189.54
380841	01/23/2020	ENVIRONMENTAL SYSTEMS CORP	1010	012	54300	REPAIRS & MAINTENANCE	\$144.00
380841	01/23/2020	ENVIRONMENTAL SYSTEMS CORP	1010	013	54300	REPAIRS & MAINTENANCE	\$4,796.41
380841	01/23/2020	ENVIRONMENTAL SYSTEMS CORP	1010	015	54300	REPAIRS & MAINTENANCE	\$2,010.20
380841	01/23/2020	ENVIRONMENTAL SYSTEMS CORP	1010	051	54300	REPAIRS & MAINTENANCE	\$6,765.02

Check Register
1/1/2020 to 1/31/2020

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
380841	01/23/2020	ENVIRONMENTAL SYSTEMS CORP	1010	052	54300	REPAIRS & MAINTENANCE	\$3,612.20
380841	01/23/2020	ENVIRONMENTAL SYSTEMS CORP	1010	053	54300	REPAIRS & MAINTENANCE	\$288.00
380841	01/23/2020	ENVIRONMENTAL SYSTEMS CORP	1010	061	54300	REPAIRS & MAINTENANCE	\$3,684.82
380841	01/23/2020	ENVIRONMENTAL SYSTEMS CORP	1010	091	54300	REPAIRS & MAINTENANCE	\$118.00
380841	01/23/2020	ENVIRONMENTAL SYSTEMS CORP	1010	931	54300	REPAIRS & MAINTENANCE	\$1,491.48
380842	01/23/2020	EVERSOURCE ENERGY	1010	003	56220	ELECTRICITY	\$528.85
380842	01/23/2020	EVERSOURCE ENERGY	1010	011	56220	ELECTRICITY	\$29.36
380842	01/23/2020	EVERSOURCE ENERGY	1010	053	56220	ELECTRICITY	\$64.29
380842	01/23/2020	EVERSOURCE ENERGY	1010	061	56220	ELECTRICITY	\$15,174.66
380843	01/23/2020	FINE LINE STRIPING LLC	1010	005	54300	REPAIRS & MAINTENANCE	\$400.00
380844	01/23/2020	SARAH E FOLIGNO	1010	015	56100	OFFICE SUPPLIES	\$140.93
380845	01/23/2020	FRANKENBERGER ASSOCIATES	2020	969	53401	OTHER SERV - SUPPORT	\$3,000.00
380846	01/23/2020	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$44.20
380847	01/23/2020	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$44.79
380848	01/23/2020	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$44.79
380849	01/23/2020	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$134.37
380850	01/23/2020	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$107.80
380851	01/23/2020	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$12.25
380852	01/23/2020	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$66.95
380853	01/23/2020	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$13.39
380854	01/23/2020	YVONNE M GIARNELLA	1010	061	56110	INSTRUCTIONAL SUPPLIES	\$1,349.68
380855	01/23/2020	SUSAN M GIROLOMONI	1010	090	56110	INSTRUCTIONAL SUPPLIES	\$31.91
380856	01/23/2020	HARTFORD PUBLIC SCHOOLS	1010	911	55612	TUITION-VOAG/CREC	\$24,255.00
380857	01/23/2020	HEM INC	2028	969	57346	INSTR EQUIP - NEW	\$9,651.92
380858	01/23/2020	HERFF JONES INC	1010	061	58200	OPER/HS GRAD	\$3,312.91
380859	01/23/2020	JOHN BOYLE COMPANY	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$31.41
380860	01/23/2020	JONES SCHOOL SUPPLY COMPANY INC	1010	053	56100	OFFICE SUPPLIES	\$500.85
380861	01/23/2020	K&M LITERACY LLC	2345	061	53320	IN-SERVICE	\$2,500.00
380862	01/23/2020	KELLY SERVICES INC	1010	941	53590	OUTSIDE SUB SVC -CERT	\$39,436.99
380863	01/23/2020	KLINGBERG COMPREHENSIVE PROGRAM SRV	1010	974	55630	TUITION - PRIV IN-STATE	\$9,061.14
380864	01/23/2020	LEARN	1010	911	55612	TUITION-VOAG/CREC	\$244,944.00
380865	01/23/2020	MACHINE BUILDERS OF NEW ENGLAND LLC	2628	061	58999	OTHER EXPENSES	\$22,890.23
380866	01/23/2020	MAG & SON CLOTHING	1010	969	54300	REPAIRS & MAINTENANCE	\$124.00
380867	01/23/2020	MERIDEN PUBLIC SCHOOLS	1010	974	55610	TUITION - PUBLIC IN-STATE	\$20,000.00
380868	01/23/2020	MUSICAL EXPRESSIONS LLC	2601	963	58999	OTHER EXPENSES	\$275.00
380869	01/23/2020	MUSICIAN'S FRIEND INC	1010	963	57345	INSTR EQUIP - REPLACE	\$320.00
380870	01/23/2020	NATCHAUG HOSPITAL	1010	974	55630	TUITION - PRIV IN-STATE	\$13,937.62
380871	01/23/2020	NBHS COMPROLLER ACCOUNT	2345	061	53340	OTHER PROF/TECH SVC	\$1,800.00
380872	01/23/2020	NEW ENGLAND INDUSTRIAL SUPPLY	1010	006	56101	CUSTODIAL SUPPLIES	\$95.80

Check Register
1/1/2020 to 1/31/2020

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
380873	01/23/2020	NEW ENGLAND LIFT TRUCK CORP	1010	005	54300	REPAIRS & MAINTENANCE	\$1,319.61
380873	01/23/2020	NEW ENGLAND LIFT TRUCK CORP	1010	007	54300	REPAIRS & MAINTENANCE	\$1,601.18
380873	01/23/2020	NEW ENGLAND LIFT TRUCK CORP	1010	009	54300	REPAIRS & MAINTENANCE	\$1,223.54
380873	01/23/2020	NEW ENGLAND LIFT TRUCK CORP	1010	011	54300	REPAIRS & MAINTENANCE	\$1,922.81
380874	01/23/2020	OAK HILL	1010	974	53410	OTHER SERV	\$5,246.64
380874	01/23/2020	OAK HILL	1010	974	55630	TUITION - PRIV IN-STATE	\$24,187.10
380875	01/23/2020	OMNI DATA LLC	1010	921	53510	DP AND CODING SERV	\$449.00
380876	01/23/2020	QUILL CORP	1010	982	56100	OFFICE SUPPLIES	\$1,160.26
380877	01/23/2020	NATASHA R ROBINSON	2042	969	56110	INSTRUCTIONAL SUPPLIES	\$143.80
380878	01/23/2020	S & S WORLDWIDE INC	1010	009	56113	INSTR SUPPLIES - PE	\$239.40
380879	01/23/2020	SCHOOL SPECIALTY INC	1010	005	56110	INSTRUCTIONAL SUPPLIES	\$100.02
380879	01/23/2020	SCHOOL SPECIALTY INC	1010	008	56110	INSTRUCTIONAL SUPPLIES	\$766.32
380879	01/23/2020	SCHOOL SPECIALTY INC	1010	013	56111	INSTR SUPPLIES - ART	\$34.92
380879	01/23/2020	SCHOOL SPECIALTY INC	1010	902	56100	OFFICE SUPPLIES	\$701.96
380880	01/23/2020	SOUTHERN REGIONAL EDUCATION BOARD	2345	061	53320	IN-SERVICE	\$19,503.00
380881	01/23/2020	STADIUM SYSTEMS INC	1010	978	57346	INSTR EQUIP - NEW	\$455.00
380881	01/23/2020	STADIUM SYSTEMS INC	1010	978	57346	INSTR EQUIP - NEW	\$245.00
380881	01/23/2020	STADIUM SYSTEMS INC	1010	978	57346	INSTR EQUIP - NEW	\$534.98
380881	01/23/2020	STADIUM SYSTEMS INC	1010	978	57346	INSTR EQUIP - NEW	\$142.95
380881	01/23/2020	STADIUM SYSTEMS INC	1010	978	57301	NON-INSTR EQUIP - NEW	\$1,350.00
380882	01/23/2020	STAPLES BUSINESS ADVANTAGE	1010	902	56100	OFFICE SUPPLIES	\$95.80
380883	01/23/2020	CARRIE A STEELE	1010	061	56110	INSTRUCTIONAL SUPPLIES	\$51.96
380884	01/23/2020	THE STANDARD (EAP)	1010	941	53500	TECHNICAL SERVICES	\$316.55
380886	01/23/2020	THE HOSPITAL OF CENTRAL CONNECTICUT	1010	941	53500	TECHNICAL SERVICES	\$540.00
380887	01/23/2020	CHRISTINE A TILTON	1010	961	56410	TEXTBOOKS	\$179.28
380888	01/23/2020	TYLER TECHNOLOGIES INC	1010	912	53500	TECHNICAL SERVICES	\$18,237.44
380889	01/23/2020	W. B. MASON COMPANY INC	1010	011	56110	INSTRUCTIONAL SUPPLIES	\$49.26
380890	01/23/2020	WHITSONS SERVICE (NB)	1010	931	54300	REPAIRS & MAINTENANCE	\$177.50
380891	01/23/2020	WOODWIND & BRASSWIND	1010	009	56112	INSTR SUPPLIES - MUSIC	\$163.65
380891	01/23/2020	WOODWIND & BRASSWIND	2601	963	58999	OTHER EXPENSES	\$143.25
380892	01/23/2020	YALE UNIVERSITY	1010	974	55630	TUITION - PRIV IN-STATE	\$3,652.00
380934	01/30/2020	ACADEMIC THERAPHY PUBLICATIONS	2581	969	53500	TECHNICAL SERVICES	\$165.00
380935	01/30/2020	ACES	1010	974	55610	TUITION - PUBLIC IN-STATE	\$13,760.20
380937	01/30/2020	ANTONIETTA S ALFANO	1010	911	56100	OFFICE SUPPLIES	\$568.58
380938	01/30/2020	ALLSTON SUPPLY CO INC	1010	012	56101	CUSTODIAL SUPPLIES	\$151.44
380939	01/30/2020	AMAZON.COM SERVICES INC	1010	005	56110	INSTRUCTIONAL SUPPLIES	\$26.11
380939	01/30/2020	AMAZON.COM SERVICES INC	1010	006	56110	INSTRUCTIONAL SUPPLIES	\$172.20
380939	01/30/2020	AMAZON.COM SERVICES INC	1010	006	56112	INSTR SUPPLIES - MUSIC	\$923.07
380939	01/30/2020	AMAZON.COM SERVICES INC	1010	013	56112	INSTR SUPPLIES - MUSIC	\$79.09

Check Register
1/1/2020 to 1/31/2020

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
380939	01/30/2020	AMAZON.COM SERVICES INC	1010	013	56100	OFFICE SUPPLIES	\$53.20
380939	01/30/2020	AMAZON.COM SERVICES INC	1010	090	56110	INSTRUCTIONAL SUPPLIES	\$200.49
380939	01/30/2020	AMAZON.COM SERVICES INC	2060	969	56110	INSTRUCTIONAL SUPPLIES	\$2,561.79
380940	01/30/2020	AMERICAN SCHOOL FOR THE DEAF	1010	974	55630	TUITION - PRIV IN-STATE	\$2,531.54
380941	01/30/2020	AT&T MOBILITY	1010	931	55300	COMMUNICATIONS	\$1,160.91
380942	01/30/2020	BIANCA SIGNS INCORPORATED	1010	931	54300	REPAIRS & MAINTENANCE	\$149.00
380943	01/30/2020	BLICK ART MATERIALS LLC	1010	008	56111	INSTR SUPPLIES - ART	\$429.37
380944	01/30/2020	BRIDGEPORT BOARD OF EDUCATION	1010	974	53211	TUTORS - SPECIAL ED	\$4,400.00
380945	01/30/2020	C & C JANITORIAL SUPPLIES INC	1010	013	56101	CUSTODIAL SUPPLIES	\$169.90
380946	01/30/2020	CAACE	2382	966	55800	TRAVEL REIMBURSEMENT	\$1,950.00
380947	01/30/2020	CAPITOL CITY CREDIT CO LLC	1010	941	53500	TECHNICAL SERVICES	\$70.00
380948	01/30/2020	CDW GOVERNMENT INC	2060	969	56114	SUPPLIES - TECH RELATED	\$18,398.00
380949	01/30/2020	CHILDREN'S CENTER OF HAMDEN INC	1010	974	55630	TUITION - PRIV IN-STATE	\$24,721.32
380950	01/30/2020	CITY OF NEW BRITAIN	1010	061	53500	TECHNICAL SERVICES	\$733.72
380951	01/30/2020	COMCAST	1010	932	54300	REPAIRS & MAINTENANCE	\$169.91
380952	01/30/2020	COMCAST	1010	061	55300	COMMUNICATIONS	\$633.31
380953	01/30/2020	COMCAST	1010	005	55300	COMMUNICATIONS	\$498.17
380954	01/30/2020	CONNECTICUT BUSINESS SYSTEMS LLC	2382	966	55050	OTHER PURCHASE SERVICES	\$158.45
380955	01/30/2020	CONNECTICUT JUNIOR REPUBLIC	1010	974	55630	TUITION - PRIV IN-STATE	\$570.00
380956	01/30/2020	CONNECTICUT NATURAL GAS	1010	003	56210	HEAT & GAS	\$4,125.49
380956	01/30/2020	CONNECTICUT NATURAL GAS	1010	013	56210	HEAT & GAS	\$2,121.96
380956	01/30/2020	CONNECTICUT NATURAL GAS	1010	051	56210	HEAT & GAS	\$2,765.40
380956	01/30/2020	CONNECTICUT NATURAL GAS	1010	931	56210	HEAT & GAS	\$592.57
380958	01/30/2020	CREC	1010	911	58100	DUES & FEES	\$2,035.80
380958	01/30/2020	CREC	1010	974	55610	TUITION - PUBLIC IN-STATE	\$63,598.58
380958	01/30/2020	CREC	1010	974	55690	TUITION - OUTPLACED	\$6,632.50
380958	01/30/2020	CREC	1010	974	55691	TUITION-OTHER SERV	\$30,866.99
380958	01/30/2020	CREC	2041	969	53320	IN-SERVICE	\$40,000.00
380960	01/30/2020	CT EARS LLC	2020	969	53401	OTHER SERV - SUPPORT	\$2,128.00
380960	01/30/2020	CT EARS LLC	2581	969	53500	TECHNICAL SERVICES	\$1,008.00
380961	01/30/2020	DEMCO INC	1010	961	56110	INSTRUCTIONAL SUPPLIES	\$876.87
380962	01/30/2020	DIMENSIONAL DANCE LLC	2601	963	58999	OTHER EXPENSES	\$1,600.00
380963	01/30/2020	DOMINO SOLAR LTD	1010	013	56220	ELECTRICITY	\$237.61
380964	01/30/2020	DOMUS KIDS INC	1010	974	53210	TUTORS	\$858.00
380965	01/30/2020	ANTHONY F DUVA	1010	921	55800	TRAVEL REIMBURSEMENT	\$179.45
380966	01/30/2020	EAST RIVER ENERGY	1010	912	56260	GASOLINE	\$417.32
380966	01/30/2020	EAST RIVER ENERGY	1010	912	56260	GASOLINE	\$12,915.53
380967	01/30/2020	EASTCONN	1010	961	58100	DUES & FEES	\$4,495.00
380968	01/30/2020	EDUCATIONAL PLAYCARE LTD	2089	969	53200	INSTRUCTIONAL SERV	\$1,426.98

Check Register
1/1/2020 to 1/31/2020

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
380969	01/30/2020	ELECTRICAL WHOLESALERS INC	1010	061	56102	MAINT SUPPLIES/REPAIRS	\$455.20
380969	01/30/2020	ELECTRICAL WHOLESALERS INC	1010	062	56101	CUSTODIAL SUPPLIES	\$800.71
380969	01/30/2020	ELECTRICAL WHOLESALERS INC	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$245.83
380970	01/30/2020	EVERSOURCE ENERGY	1010	003	56220	ELECTRICITY	\$5,384.54
380970	01/30/2020	EVERSOURCE ENERGY	1010	005	56220	ELECTRICITY	\$5,681.47
380970	01/30/2020	EVERSOURCE ENERGY	1010	006	56220	ELECTRICITY	\$4,612.40
380970	01/30/2020	EVERSOURCE ENERGY	1010	008	56220	ELECTRICITY	\$9,489.06
380970	01/30/2020	EVERSOURCE ENERGY	1010	012	56220	ELECTRICITY	\$9,416.24
380970	01/30/2020	EVERSOURCE ENERGY	1010	013	56220	ELECTRICITY	\$4,116.90
380970	01/30/2020	EVERSOURCE ENERGY	1010	051	56220	ELECTRICITY	\$10,891.12
380970	01/30/2020	EVERSOURCE ENERGY	1010	931	56220	ELECTRICITY	\$4,366.16
380971	01/30/2020	MARK J FERNANDES	2382	966	55050	OTHER PURCHASE SERVICES	\$334.69
380972	01/30/2020	AMY L FISH	1010	961	56110	INSTRUCTIONAL SUPPLIES	\$111.54
380973	01/30/2020	FLAGHOUSE	2581	969	56110	INSTRUCTIONAL SUPPLIES	\$962.92
380974	01/30/2020	FOLLETT SCHOOL SOLUTIONS INC	1010	961	56420	LIBRARY BOOKS	\$1,969.06
380975	01/30/2020	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$84.71
380976	01/30/2020	GLENDALE PARADE STORE LLC	1010	061	56110	INSTRUCTIONAL SUPPLIES	\$1,071.80
380977	01/30/2020	GRAINGER	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$838.27
380978	01/30/2020	GREATER NEW BRITAIN ARTS ALLIANCE	1010	963	58100	DUES & FEES	\$175.00
380979	01/30/2020	THOMAS HALLECK	1010	912	55800	TRAVEL REIMBURSEMENT	\$67.05
380980	01/30/2020	HARTFORD HOSPITAL	1010	974	55630	TUITION - PRIV IN-STATE	\$40,128.00
380980	01/30/2020	HARTFORD HOSPITAL	1010	974	55690	TUITION - OUTPLACED	\$300.00
380981	01/30/2020	HAVEN TRANSPORTATION LLC	1010	912	53212	BUS MONITORS	\$960.00
380981	01/30/2020	HAVEN TRANSPORTATION LLC	1010	912	55100	TRANSPORTATION	\$21,930.00
380981	01/30/2020	HAVEN TRANSPORTATION LLC	1010	912	55107	TRANSPORT-603	\$420.00
380981	01/30/2020	HAVEN TRANSPORTATION LLC	1010	912	55109	TRANSPORT - SPECIAL ED	\$8,160.00
380982	01/30/2020	INTENSIVE EDUCATION ACADEMY INC	1010	974	53410	OTHER SERV	\$5,712.64
380982	01/30/2020	INTENSIVE EDUCATION ACADEMY INC	1010	974	55630	TUITION - PRIV IN-STATE	\$9,254.00
380982	01/30/2020	INTENSIVE EDUCATION ACADEMY INC	1010	974	55690	TUITION - OUTPLACED	\$1,491.00
380983	01/30/2020	INTERACTIVE EDUCATIONAL THEATRE INC	1010	061	56110	INSTRUCTIONAL SUPPLIES	\$750.00
380984	01/30/2020	JOYCELYN E JACKMAN	2382	966	55800	TRAVEL REIMBURSEMENT	\$13.00
380985	01/30/2020	JANESSA SMITH	2032	542	53320	IN-SERVICE	\$0.32
380985	01/30/2020	JANESSA SMITH	2032	542	53320	IN-SERVICE	\$89.68
380986	01/30/2020	JOHN BOYLE COMPANY	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$64.50
380987	01/30/2020	JONES SCHOOL SUPPLY COMPANY INC	1010	053	56100	OFFICE SUPPLIES	\$147.00
380988	01/30/2020	KELLY SERVICES INC	1010	941	53590	OUTSIDE SUB SVC -CERT	\$53,125.98
380989	01/30/2020	KLINGBERG COMPREHENSIVE FAM SER INC	1010	974	53410	OTHER SERV	\$2,437.50
380989	01/30/2020	KLINGBERG COMPREHENSIVE FAM SER INC	1010	974	55630	TUITION - PRIV IN-STATE	\$21,417.24
380990	01/30/2020	KLINGBERG COMPREHENSIVE PROGRAM SRV	1010	974	55630	TUITION - PRIV IN-STATE	\$7,825.53

Check Register
1/1/2020 to 1/31/2020

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
380991	01/30/2020	LEARN	1010	974	55610	TUITION - PUBLIC IN-STATE	\$26,715.00
380992	01/30/2020	MAUREEN LEITAO	1010	051	56110	INSTRUCTIONAL SUPPLIES	\$102.05
380992	01/30/2020	MAUREEN LEITAO	1010	051	56100	OFFICE SUPPLIES	\$89.11
380993	01/30/2020	LINKEDIN CORPORATION	1010	921	53200	INSTRUCTIONAL SERV	\$3,575.00
380994	01/30/2020	MACHINE BUILDERS OF NEW ENGLAND LLC	2628	061	58999	OTHER EXPENSES	\$838.80
380995	01/30/2020	CAROLYN L MANGIAFICO	1010	061	56110	INSTRUCTIONAL SUPPLIES	\$60.00
380996	01/30/2020	MAX PIZZA II LLC	1010	902	56100	OFFICE SUPPLIES	\$238.50
380997	01/30/2020	MERIDEN PUBLIC SCHOOLS	1010	974	55691	TUITION-OTHER SERV	\$6,711.12
380998	01/30/2020	MULTIMODAL TEACHER OF DEAF SERVICES	2020	969	53401	OTHER SERV - SUPPORT	\$10,035.00
380999	01/30/2020	NAFI CONNECTICUT INC	1010	974	55620	TUITION-INSTR REG ED	\$1,250.12
381000	01/30/2020	NATCHAUG HOSPITAL	1010	974	55630	TUITION - PRIV IN-STATE	\$13,813.02
381001	01/30/2020	NBHS COMPTROLLER ACCOUNT	2701	061	58999	OTHER EXPENSES	\$1,428.00
381002	01/30/2020	NBHS STUDENT ACTIVITY ACCT	1010	902	56100	OFFICE SUPPLIES	\$212.50
381002	01/30/2020	NBHS STUDENT ACTIVITY ACCT	2382	966	55050	OTHER PURCHASE SERVICES	\$250.00
381003	01/30/2020	NEW BRITAIN PLUMBING SUPPLY CO.	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$5,030.53
381004	01/30/2020	NEW BRITAIN TUBACHRISTMAS	1010	963	56110	INSTRUCTIONAL SUPPLIES	\$175.00
381005	01/30/2020	SAHAR NOUSHIN-BROCHU	2382	966	55800	TRAVEL REIMBURSEMENT	\$6.21
381006	01/30/2020	NUTMEG PUBLIC ACCESS TELEVISION INC	1010	901	58100	DUES & FEES	\$213.75
381007	01/30/2020	OPTIONS	1010	974	55630	TUITION - PRIV IN-STATE	\$11,780.00
381007	01/30/2020	OPTIONS	1010	974	55690	TUITION - OUTPLACED	\$567.00
381008	01/30/2020	PERMA-BOUND	1010	961	56420	LIBRARY BOOKS	\$1,181.50
381009	01/30/2020	JEFFREY M PROKOP	1010	921	53510	DP AND CODING SERV	\$949.36
381010	01/30/2020	QUILL CORP	1010	053	56100	OFFICE SUPPLIES	\$595.72
381010	01/30/2020	QUILL CORP	1010	090	56110	INSTRUCTIONAL SUPPLIES	\$515.81
381011	01/30/2020	REGIONAL SCHOOL DISTRICT #10	1010	974	55690	TUITION - OUTPLACED	\$2,150.00
381013	01/30/2020	SAINT JOSEPH COLLEGE	1010	974	53410	OTHER SERV	\$7,200.00
381013	01/30/2020	SAINT JOSEPH COLLEGE	1010	974	55630	TUITION - PRIV IN-STATE	\$13,340.00
381014	01/30/2020	SCHOLASTIC INC	1010	006	56110	INSTRUCTIONAL SUPPLIES	\$63.20
381015	01/30/2020	SCHOOL SPECIALTY INC	1010	003	56111	INSTR SUPPLIES - ART	\$246.63
381015	01/30/2020	SCHOOL SPECIALTY INC	1010	007	56110	INSTRUCTIONAL SUPPLIES	\$120.55
381015	01/30/2020	SCHOOL SPECIALTY INC	1010	009	56100	OFFICE SUPPLIES	\$101.88
381015	01/30/2020	SCHOOL SPECIALTY INC	1010	015	56111	INSTR SUPPLIES - ART	\$971.90
381015	01/30/2020	SCHOOL SPECIALTY INC	1010	052	56100	OFFICE SUPPLIES	\$157.81
381015	01/30/2020	SCHOOL SPECIALTY INC	1010	061	56101	CUSTODIAL SUPPLIES	\$1,049.24
381015	01/30/2020	SCHOOL SPECIALTY INC	1010	090	56110	INSTRUCTIONAL SUPPLIES	\$96.45
381016	01/30/2020	SHIPMAN & GOODWIN LLP	1010	901	53412	LEGAL	\$120.00
381016	01/30/2020	SHIPMAN & GOODWIN LLP	1010	941	53412	LEGAL	\$7,761.50
381016	01/30/2020	SHIPMAN & GOODWIN LLP	1010	974	53412	LEGAL	\$14,713.00
381017	01/30/2020	SIRACUSA MOVING & STORAGE	1010	931	54300	REPAIRS & MAINTENANCE	\$1,135.68

Check Register
1/1/2020 to 1/31/2020

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
381019	01/30/2020	SOLIANT HEALTH	2020	969	53401	OTHER SERV - SUPPORT	\$8,005.00
381019	01/30/2020	SOLIANT HEALTH	2581	974	53402	OTHER SERV - MEDICAL	\$44,366.03
381020	01/30/2020	CARRIE A STEELE	1010	061	56110	INSTRUCTIONAL SUPPLIES	\$55.95
381022	01/30/2020	THOMAS W BAXER	1010	963	57345	INSTR EQUIP - REPLACE	\$40.00
381022	01/30/2020	THOMAS W BAXER	2601	963	58999	OTHER EXPENSES	\$431.00
381023	01/30/2020	W. B. MASON COMPANY INC	1010	011	56110	INSTRUCTIONAL SUPPLIES	\$1,976.80
381023	01/30/2020	W. B. MASON COMPANY INC	1010	015	56100	OFFICE SUPPLIES	\$122.99
381024	01/30/2020	WALKER CRANE & RIGGING CORP	1010	051	54300	REPAIRS & MAINTENANCE	\$800.00
381025	01/30/2020	WEBER'S NURSERY & FLORIST	1010	931	54103	SNOW PLOWING / SANDING	\$1,830.00
381026	01/30/2020	WHITSONS SERVICE (NB)	1010	902	56100	OFFICE SUPPLIES	\$7,762.50
381027	01/30/2020	YALE UNIVERSITY	1010	974	55630	TUITION - PRIV IN-STATE	\$4,980.00
381028	01/30/2020	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	1010	902	56110	INSTRUCTIONAL SUPPLIES	\$17,000.00
381029	01/30/2020	YWCA OF NEW BRITAIN	1010	902	56110	INSTRUCTIONAL SUPPLIES	\$330.00

\$6,135,536.39

General Fund Extra Earnings/Overtime and Substitute Coverage Report
 Month Ending January 2020 Versus 2019, 2018 and 2017 And Fiscal Year Ended 2018--19, 2017-18 and 2016-17

Organization	Account	Title	Fiscal Year 2019-2020			Fiscal Year 2018-2019		Fiscal Year 2017-2018		Fiscal Year 2016-2017	
			Budget	Expenditures	Variance	Jan-19	Jun-19	Jan-18	Jun-18	Jan-17	Jun-17
TEACHER'S											
EXTRA EARNINGS / OT:											
101096900030	51181	DW DUTY FREE	100,000	56,038	43,962	52,842	138,819	15,117	48,101	19,414	34,230
101096900040	51181	DW GUIDANCE	60,000	34,574	25,426	49,581	66,227	57,758	77,299	48,570	48,843
101096900130	51181	DW TESTING	-	-	-	119	119	7,355	7,393	878	1,950
101096910001	51181	DW	210,000	253,128	(43,128)	193,386	436,903	150,377	232,373	79,127	221,682
101096912002	51181	DW	5,854	-	5,854	-	-	-	-	293	293
			<u>375,854</u>	<u>343,740</u>	<u>32,114</u>	<u>295,929</u>	<u>642,069</u>	<u>230,607</u>	<u>365,166</u>	<u>148,281</u>	<u>306,998</u>
SUB COVERAGE											
101096900110	51181	DW SUB TEACH	100,000	-	100,000	72,030	92,314	50,781	105,171	31,326	133,871
		GRAND TOTAL	475,854	343,740	132,114	367,959	734,383	281,388	470,337	179,607	440,869
SECRETARIAL/CLERICAL											
EXTRA EARNINGS / OT:											
101096900010	51238	DW OT/DT	99,000	119,765	(20,765)	85,114	169,269	54,327	100,224	61,135	97,277
101096910001	51238	DW	24,000	18,797	5,203	18,160	30,012	15,536	23,032	20,565	28,240
			<u>123,000</u>	<u>138,561</u>	<u>(15,561)</u>	<u>103,274</u>	<u>199,282</u>	<u>69,863</u>	<u>123,256</u>	<u>81,700</u>	<u>125,517</u>
SUB COVERAGE											
101096900100	51238	DW SUB SEC	58,000	29,960	28,040	28,153	41,172	41,669	57,028	34,260	66,868
			<u>181,000</u>	<u>168,521</u>	<u>12,479</u>	<u>131,427</u>	<u>240,454</u>	<u>111,531</u>	<u>180,284</u>	<u>115,960</u>	<u>192,385</u>
PARA											
EXTRA EARNINGS / OT:											
101096900010	51248	DW OT/DT	-	501	(501)	77	1,161	-	1,145	-	-
101096900030	51248	DW DUTY FREE	26,000	18,029	7,971	10,798	32,655	6,023	17,814	10,766	22,790
101096910001	51248	DW	54,000	35,215	18,785	42,549	53,828	31,818	43,187	34,095	46,703
			<u>80,000</u>	<u>53,745</u>	<u>26,255</u>	<u>53,424</u>	<u>87,644</u>	<u>37,841</u>	<u>62,146</u>	<u>44,861</u>	<u>69,493</u>
SUB COVERAGE											
101096900090	51248	DW SUB PARA	70,000	40,199	29,801	14,425	40,566	24,856	55,429	27,306	34,904
			<u>150,000</u>	<u>93,944</u>	<u>56,056</u>	<u>67,850</u>	<u>128,210</u>	<u>62,697</u>	<u>117,575</u>	<u>72,167</u>	<u>104,397</u>

General Fund Extra Earnings/Overtime and Substitute Coverage Report
 Month Ending January 2020 Versus 2019, 2018 and 2017 And Fiscal Year Ended 2018--19, 2017-18 and 2016-17

Organization	Account	Title	Fiscal Year 2019-2020			Fiscal Year 2018-2019		Fiscal Year 2017-2018		Fiscal Year 2016-2017	
			Budget	Expenditures	Variance	Jan-19	Jun-19	Jan-18	Jun-18	Jan-17	Jun-17
CUSTODIAL / MAINTENANCE / SECURITY											
EXTRA EARNINGS / OT:											
101096900010	51258	DW OT/DT	370,000	273,533	96,467	215,001	403,631	203,800	369,509	202,863	356,443
101096900020	51258	DW CALL IN	8,000	6,284	1,716	4,512	11,396	5,966	10,161	4,397	8,135
101096910001	51258	DW	2,000	-	2,000	-	-	1,074	2,072	2,067	2,428
	51258 Total		380,000	279,817	100,183	219,513	415,027	210,840	381,742	209,327	367,006
SUB COVERAGE											
101096900060	51258	DW SUB MAINT	330,000	277,795	52,205	306,098	424,840	221,039	320,837	235,862	335,474
			710,000	557,612	152,388	525,611	839,866	431,879	702,579	445,189	702,480
HEALTH / MEDICAL											
EXTRA EARNINGS / OT:											
101096900010	51268	DW OT/DT	16,000	18,243	(2,243)	14,752	31,378	11,475	25,632	10,401	17,867
101096910001	51268	DW	93,000	59,656	33,344	57,776	104,620	56,735	116,972	40,932	84,381
	51268 Total		109,000	77,899	31,101	72,528	135,998	68,210	142,604	51,333	102,247
SUB COVERAGE											
101096900070	51268	DW SUB HEALTH	10,000	10,246	(246)	8,326	17,757	-	7,086	-	-
			119,000	88,144	30,856	80,854	153,755	68,210	149,690	51,333	102,247
GRAND TOTAL											
	EXTRA EARNINGS/OT		1,067,854	893,761	174,093	744,669	1,480,019	617,361	1,074,913	535,502	971,261
	SUBCOVERAGE		568,000	358,200	209,800	429,031	616,649	338,345	545,552	328,754	571,117
			1,635,854	1,251,961	383,893	1,173,700	2,096,667	955,706	1,620,465	864,256	1,542,378

Consolidated School District of New Britain
 Worker's Compensation Fund
 As of January 31, 2020

<u>Projected 2019-2020 Funding:</u>	
General Fund Operating Budget	651,000.00
 <u>Projected 2019-2020 Expenditures:</u>	
Claims *	667,436.66
 Projected Budget Variance	 <u><u>(16,436.66)</u></u>
 <u>* Actual /Projected Claims:</u>	
Jul-19	47,953.91
Aug-19	60,205.87
Sep-19	32,799.08
Oct-19	52,436.99
Nov-19	93,805.14
Dec-19	44,860.90
Jan-20	57,276.16
Sub-total	389,338.05
Projected February through June (based on monthly average YTD)	278,098.61
Projected Fiscal Year 2019-2020 Claims	<u><u>667,436.66</u></u>

