



Judicial Council of California

Trial Court Facility Modification
Advisory Committee

Meeting Documents

Meeting Date

December 4, 2023



Judicial Council of California

Trial Court Facility Modification
Advisory Committee

www.courts.ca.gov/tcfmac.htm
tcfmac@jud.ca.gov

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TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

NOTICE AND AGENDA OF OPEN MEETING WITH CLOSED SESSION

Open to the Public Unless Indicated as Closed (Cal. Rules of Court, rule 10.75(c), (d), and (e)(1))

THIS MEETING IS BEING CONDUCTED BY ELECTRONIC MEANS

OPEN PORTION OF THIS MEETING IS BEING RECORDED

Date: December 4, 2023
Time: 12:00 – 1:30
Public Call-In Number: <https://jcc.granicus.com/player/event/2192>

Meeting materials for open portions of the meeting will be posted on the advisory body web page on the California Courts website at least three business days before the meeting.

Members of the public seeking to make an audio recording of the open meeting portion of the meeting must submit a written request at least two business days before the meeting. Requests can be e-mailed to tcfmac@jud.ca.gov.

Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

Call to Order and Roll Call

Approval of Minutes (Action Required)

Approve minutes of the October 27, 2023, Trial Court Facility Modification Advisory Committee meeting.

II. PUBLIC COMMENT (CAL. RULES OF COURT, RULE 10.75(K)(1))

This meeting will be conducted by electronic means with a listen only livestream available for the public. As such, public may submit comments for this meeting only in writing. In accordance with California Rules of Court, rule 10.75(k)(1), written comments pertaining to any agenda item of a regularly noticed open meeting can be submitted up to one complete business day before the meeting. For this specific meeting, comments should be e-mailed to tcfmac@jud.ca.gov. Only written comments received by 12:00 Noon on December 1, 2023 will be provided to advisory body members prior to the start of the meeting.

III. DIRECTOR'S REPORT

Director's Report

Updates on the following: 1) Redding Courthouse Certificate of Occupancy; 2) Sustainability Proposals – Date Extended; 3) Solar Request for Proposals; and 4) San Diego Central Courthouse – Falling Ceiling Tiles.

Presenter: Ms. Pella McCormick, Director, Facilities Services

IV. ACTION ITEMS (ITEMS 1-4)

Item 1

List A – Emergency Facility Modification Funding (Priority 1) (Action Required)

Approve 126 projects for a total of \$3,534,559 to be paid from Facility Modification program funds previously encumbered for Priority 1 projects.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Item 2

List B – Facility Modifications Under \$100K (Priority 2) (Action Required)

Approve 109 projects for a total of \$1,283,397 to be paid from Facility Modification program funds previously encumbered for Priority 2 projects under \$100K.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Item 3

List C – Facility Modification Cost Increases Over \$50K (Action Required)

Approve cost increases over \$50K for three (3) facility modification projects, totaling a cost increase to the Facility Modification program budget of \$3,236,504.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Item 4

List D – Facility Modifications Over \$100K (Priority 2) (Action Required)

Approve seven (7) Priority 2 FMs over \$100K for a total cost to the Facility Modification Program budget of \$1,300,216.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

V. DISCUSSION ITEMS (NO ACTION REQUIRED)

Discussion Item 1

List E – Court-Funded Requests (CFRs)

CFR projects approved by the Facilities Services Director since the last meeting and CFR projects cancelled.

Presenter: Ms. Pella McCormick, Director, Facilities Services

Discussion Item 2

List F – Funded Facility Modifications on Hold

Standard list of previously funded facility modification projects on hold.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Discussion Item 3

Facilities Maintenance Performance Report

Report on facilities maintenance performance.

Presenter: Mr. Mike Sablich, Principal Manager, Facilities Services

VI. ADJOURNMENT

Adjourn to Closed Session

VII. CLOSED SESSION (CAL. RULES OF COURT, RULE 10.75(D))

Call to Order and Roll Call

Approval of Minutes (Action Required)

Approve closed session minutes of the October 27, 2023 Trial Court Facility Modification Advisory Committee meeting.

Item 1

Closed pursuant to California Rules of Court, Rule 10.75(d)(5)

Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.

Security-Related – Facility Modifications Under \$100K – Priority 2 (Closed List B) (Action Required)

Approve four (4) security-related projects for a total of \$36,755 to be paid from the Facility Modification Program budget.

Presenters: Mr. Jagan Singh, Principal Manager, Facilities Services
Mr. Ed Ellestad, Security Operations Supervisor, Facilities Services

Item 2

Closed pursuant to California Rules of Court, Rule 10.75(d)(5)

Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.

**Security-Related – Facility Modifications Over \$100K – Priority 2 Facility Modifications
(Closed List D) (Action Required)**

Approve two (2) Priority 2 security-related projects for a total of \$248,598 to be paid from the Facility Modification Program budget.

Presenters: Mr. Jagan Singh, Principal Manager, Facilities Services
Mr. Ed Ellestad, Security Operations Supervisor, Facilities Services

Adjourn Closed Session



Judicial Council of California

Trial Court Facility Modification
Advisory Committee

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TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

MINUTES OF OPEN SESSION OF MEETING

October 27, 2023

10:00 AM - 1:19 PM

Van Nuys Courthouse East/Videocast for Public Access

Advisory Body Members Present: Hon. Donald Cole Byrd, Chair
Hon. William F. Highberger, Vice-Chair
Hon. John B. Ellis
Hon. Jennifer K. Rockwell
Hon. Vanessa W. Vallarta
Mr. Jarrod Orr
Mr. Darrel E. Parker
Ms. Nocona Soboleski
Mr. David H. Yamasaki

Advisory Body Members Absent: Hon. Brad R. Hill
Hon. Patricia M. Lucas (Ret.)

Staff Present: The following Judicial Council staff were present:

Mr. Adam Dorsey, Chief Administrative Officer, Executive Office
Ms. Pella McCormick, Director, Facilities Services
Mr. Tamer Ahmed, Deputy Director, Facilities Services
Mr. Harry O'Hagin, Principal Manager, Facilities Services
Mr. Michael Sablich, Principal Manager, Facilities Services
Mr. Jagan Singh, Principal Manager, Facilities Services
Mr. Robert Carlson, Manager, Facilities Services
Ms. Mimi Chung, Manager, Facilities Services
Mr. Jack Collins, Manager, Facilities Services
Ms. Nanci Connelly, Manager, Facilities Services
Mr. Andre Navarro, Manager, Facilities Services
Mr. Paul Terry, Manager, Facilities Services
Mr. Glenn Mantoani, Supervisor, Facilities Services
Ms. Jennifer Merrill, Supervisor, Facilities Services
Mr. Steve Shelley, Supervisor, Facilities Services
Mr. Randy Swan, Supervisor, Facilities Services
Mr. Patrick Treanor, Supervisor, Facilities Services
Mr. Guillermo Urena, Supervisor, Facilities Services
Mr. Doug Walthour, Supervisor, Facilities Services
Mr. Javier Carrillo, Facilities Management Administrator, Facilities Services
Mr. Fred Salas, Facilities Management Administrator, Facilities Services
Mr. Hugh Diggins, Senior Facilities Analyst, Facilities Services
Ms. Kate Albertus, Facilities Analyst, Facilities Services
Ms. Sadie Varela, Facilities Analyst, Facilities Services
Ms. Mary Li, Associate Analyst, Facilities Services
Ms. Akilah Robinson, Associate Analyst, Facilities Services
Ms. Hannah Rashyde, Administrative Specialist, Facilities Services
Ms. Kristin Kerr, Supervising Attorney, Legal Services
Ms. Erin Stagg II, Attorney, Legal Services

OPEN SESSION OF MEETING

Call to Order, Opening Remarks, and Roll Call

Judge William F. Highberger presided over the meeting as chair and called the open session of the meeting to order at 10:02 AM. At that time, roll was taken, and opening remarks were made.

Approval of Minutes

The advisory committee voted to approve the open session minutes of its meeting held on August 28, 2023. (*Motion: Vallarta; Second: Rockwell; Abstain: Orr and Yamasaki*)

PUBLIC WRITTEN COMMENTS

Prior to the meeting regarding Discussion Item 5 on the agenda, the committee received the following written comment, which was read into the record by Ms. Pella McCormick:

My question is whether the Judicial Council intends to comply with Senate Bill 1203 which added Safety Code section 38562.4 in which declares the legislature's intent that state agencies such as the Judicial Council aim to achieve net-zero emissions of greenhouse gases resulting from their operations no later than January 1, 2035.

In response to this inquiry, Judicial Council staff replied with the following statement:

The Judicial Council complies with requirements applicable to judicial branch entities and routinely considers executive branch guidance regarding carbon emissions when conducting environmental review.

DIRECTOR'S REPORT

The committee received the following updates:

1. New Capital Project Building Activations—El Centro (Imperial), Redding (Shasta), and Willows (Glenn):

- Three capital construction projects are nearing completion, and the buildings will soon be activated as operating courthouses:
 - **Imperial – New El Centro Courthouse:** The dedication ceremony is scheduled for December 18, 2023, with the courthouse opening to the public in January 2024. Effective November 1, 2023, a building engineer from the service provider (Pride Industries) will have permanent assignment to the new building. Building maintenance training has been completed. Pending completion of punch-list items, the facility is scheduled for the court to move in at the end of November 2023.
 - **Shasta – New Redding Courthouse:** The building is expected to receive its Certificate of Occupancy by October 31, 2023. Once received, the activation activities will begin, which will take an additional 45 to 90 days before the building opens to the public.
 - **Glenn – Willows Courthouse and Renovation:** The building is scheduled to open to the public on November 1, 2023. The date of the dedication ceremony is yet to be

determined. A building engineer from the service provider (Pride Industries) has been assigned to the building. Training and punch list items are ongoing and scheduled to complete by November 1, 2023, with some remaining items to be completed by mid-December 2023.

2. Orange Central Justice Center (CJC) Project Update:

- Prior to the CJC’s transfer to the state, the county, starting at the 11th floor working downwards, initiated floor-by-floor renovation to upgrade the existing fire and life safety (FLS) systems. The FLS systems upgrade work was stopped at the 4th floor, prior to the transfer of the facility to the Judicial Council in 2012.
- The Judicial Council has a project underway to expand the FLS systems through the remaining floors. The total project cost of \$71 million is shared by the Judicial Council and county, respectively. The Notice to Proceed was issued on January 30, 2023, and project completion date is expected in January 2026.
- Since the courthouse must continue operating, some operations relocated to swing space. Phase 1 began in September 2023, with work continuing on abatement and demolition. State Fire Marshal approval of the FLS systems is expected in the near term, and the Phase 2 relocation plan has commenced.

3. Staffing Update:

The following Judicial Council staff were introduced:

- Mr. Adam Dorsey, incoming Chief Administrative Officer, will replace Mr. John Wordlaw effective January 1, 2024.
- Mr. Robert Carlson is a new manager in the Facilities Services Project Management Unit.

OPEN SESSION - ACTION ITEMS (ITEMS 1-6)

Action Item 1 – List A – Emergency Facility Modification Funding (Priority 1)

The committee approved 158 projects for a total of \$6,222,822 to be paid from Facility Modification (FM) program funds previously encumbered for Priority 1 projects.

(Motion: Ellis; Second: Orr)

Action Item 2 – List B – Facility Modifications Under \$100K (Priority 2)

The committee approved 128 projects for a total of \$1,486,930 to be paid from FM program funds previously encumbered for Priority 2 projects under \$100K.

(Motion: Yamasaki; Second: Rockwell)

Action Item 3 – List C – Facility Modification Cost Increases Over \$50K

The committee approved cost increases over \$50K for two projects for a total of \$402,406 to be paid from FM program funds. *(Motion: Vallarta; Second: Yamasaki)*

Action Item 4 – List D – Facility Modifications Over \$100K (Priority 2)

The committee approved five Priority 2 FMs over \$100K for a total cost to the FM program budget of \$2,996,451. (*Motion: Ellis; Second: Orr*)

Action Item 5 – Trial Court Facility Modification Advisory Committee 2024 Meeting Schedule

The committee approved its proposed meeting schedule for the 2024 calendar year, with the meeting on May 20, 2024, changed from virtual to in-person in San Francisco with remote appearance as necessary. (*Motion: Rockwell; Second: Ellis*)

Action Item 6 – Trial Court Facility Modifications Report for Quarter 1 of Fiscal Year 2023–24

The committee approved the *Trial Court Facility Modifications Report for Quarter 1 of Fiscal Year 2023–24* for submission to the Judicial Council as an information-only item. In addition, the committee requested that future reports include summary tables—by project category/cost and county/cost—for ease of reference to the FMs listed in the report’s Attachment A.

(*Motion: Vallarta; Second: Rockwell*)

**OPEN SESSION - DISCUSSION ITEMS (ITEMS 1–5)
(NO ACTION REQUIRED)**

Discussion Item 1 – List E – Court-Funded Requests (CFRs)

The committee received an update on CFR projects approved by the Facilities Services Director since the last meeting and CFR projects cancelled.

Discussion Item 2 – List F – Funded Facility Modifications on Hold

The committee reviewed the list of previously funded FMs on hold.

Discussion Item 3 – Facilities Maintenance Performance Report

The committee reviewed the facilities maintenance performance report.

Discussion Item 4 – Parking Program Additional Information

The committee reviewed additional information on the parking program stemming from a question posed during its July 2023 meeting.

Discussion Item 5 – Sustainability Update

The committee received an update on sustainability initiatives.

**OPEN SESSION - INFORMATION ONLY ITEMS (ITEMS 1-4)
(NO ACTION REQUIRED)**

Information Item 1 – Deferred Maintenance Funding – DMF-2 Projects Update

The committee received an update on the status of DMF-2 projects.

Information Item 2 – Deferred Maintenance Funding – DMF-3 Projects Update

The committee received an update on the status of DMF-3 projects.

Information Item 3 – Deferred Maintenance Funding – DMF-4 Projects Update

The committee received an update on the status of DMF-4 projects.

Information Item 4 – Architectural Revolving Fund Projects Update

The committee received an update on the status of FMs in the Architectural Revolving Fund.

ADJOURNMENT TO CLOSED SESSION AND ADJOURNMENT

There being no further open session business, the open session of the meeting was adjourned at 1:19 PM, and the advisory committee moved to the closed session of the meeting. The closed session of the meeting—which was closed to the public for discussion of security-related items (per Cal. Rules of Court, Rule 10.75(d))—was adjourned at 1:35 PM.

Approved by the advisory body on _____.



Judicial Council of California

Trial Court Facility Modification
Advisory Committee

Meeting Date: 12/04/2023

Director's Report

Summary:

Updates on the following:

1. Redding Courthouse Certificate of Occupancy
2. Sustainability Proposals – Date Extended
3. Solar Request for Proposals
4. San Diego Central Courthouse – Falling Ceiling Tiles

Supporting Documentation:

- See Presentation

Director's Report

- Redding Courthouse Certificate of Occupancy
- Sustainability Proposals – Date Extended
- Solar Request for Proposals
- San Diego Central Courthouse – Falling Ceiling Tiles



Judicial Council of California

Trial Court Facility Modification
Advisory Committee

Meeting Date: 12/04/2023

Action Item 1 – (Action Required) - List A – Emergency Facility Modifications (Priority 1)

Action Requested:

Approve 126 projects for a total of \$3,534,559 to be paid from Facility Modification program funds previously encumbered for Priority 1.

Supporting Documentation:

- List A – Emergency Facility Modification Funding Report (Priority 1)

Priority 1 = Immediately or Potentially Critical.

Condition requires immediate action to return a facility to normal operations, or a condition that will become immediately critical if not corrected expeditiously. Such conditions necessitate the need to stop accelerated deterioration or damage, to correct a safety hazard that imminently threatens loss of life or serious injury to the public or court employees, or to remediate intermittent function and service interruptions as well as potential safety hazards. Such conditions may include, but are not limited to, the following: major flooding; substantial damage to roofs or other structural building components; or hazardous material exposure. Depending on scope and impact, a severe deterioration in life safety protection may also be considered a priority 1 condition requiring a facility modification.

Owing to their critical nature, priority 1 requests will be addressed immediately by JCC staff using internal procedures that ensure timely and effective responses to unplanned emergency or potentially critical conditions, including a method and a process for setting aside funds to address priority 1 conditions.



| | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|---|------------|-------------|-------------------------------|-------------|----------|---|--------------------|--|------------|--|
| 1 | FM-2005513 | San Diego | East County Regional Center | 37-I1 | 1 | HVAC - Install (1) temporary 500 ton cooling tower with generator. Perform cleaning of condenser tubes on Chillers #1 & #2 and cooling tower cooling elements. Basement mechanical room chillers #1 & #2 are surging due to high heat coming from the cooling towers causing high temperatures throughout the building. Cooling towers failed due to age. Replacement of the cooling towers will be completed under a separate P2 FM. | \$ 158,529 | \$ 107,340 | In Work | 67.71 |
| 2 | FM-2005597 | Los Angeles | Airport Courthouse | 19-AU1 | 1 | Plumbing - Storm Drain Leak - Replace (1) 2-1/2 inch oil separator drain. Clean, dry, and sanitize areas throughout the 6th, 7th, 8th, 9th, and 10th floors including 2,500 SF of drywall ceiling, 10,015 SF of floor tile, 100 SF of cove base, 60 SF of wood surfaces, (12) 2 x 2 ft. ceiling tiles, 135 SF of carpet, (4) light fixtures, and 167 LF of metal T-bar. Install 45 containments of various sizes, and 20 de-humidifier units. Heavy rains caused flooding from the Helipad roof drains down to the 10th-floor oil separator. The oil separator drain cracked under pressure. Category 2 remediation and environmental oversight required. | \$ 199,584 | \$ 154,019 | In Work | 77.17 |
| 3 | FM-2005603 | Monterey | Salinas Courthouse-North Wing | 27-A1 | 1 | Elevators - Replace failed hydraulic packing at Elevator #1. Elevator hydraulic packing failed due to age, requiring elevator to be shut down. | \$ 13,585 | \$ 13,585 | In Work | 100 |
| 4 | FM-2005604 | San Diego | East County Regional Center | 37-I1 | 1 | Plumbing - Condensation Leak - Replace 20 SF of 1 x 1 ft ceiling tiles, 70 SF of drywall, 20 SF of cove base, and 300 SF of paint. Cleaned, dried and sanitized 48 LF of metal T-Bar grid, 82 SF of carpet, 45 SF of wood benches, 45 LF of metal window sills, 80 SF of window, and 35 SF of metal studs. Condensation drain line on 4th floor Air handler #10 clogged and Category 2 water overflowed affecting 4th, 3rd, and 2nd floor public hallways on the northwest side of the building. Remediation and environmental oversight included. Set up (1) 8 x 9 x 24 ft containment. | \$ 52,967 | \$ 35,864 | In Work | 67.71 |



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|---|------------|-------------|------------------------------------|-------------|----------|---|--------------------|--|------------|--|
| 5 | FM-2005605 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 1 | Exterior Shell - Replace (3) 2 x 2 ft ceiling tiles in the basement county office, and (2) 2 x 2 ft ceiling tiles in the 5th floor chambers. Mitigate Category 2 water. Clean, dry, and sanitize 40 SF of carpet, 12 LF of T-Bar ceiling grid 40 SF of furniture surfaces in basement county office, 10 SF of carpet, (8) LF of cove base, and 20 SF of drywall in 5th floor chambers, (6) SF of carpet, (6) metal window sills, and 10 SF of drywall on the 6th floor near emergency exit. Set-up (3) 10 x 10 ft containments, (3) dehumidifiers, (1) carpet cleaner, (1) HEPA vacuum, and (1) collection barrel. Rain penetrated through the roof into 6th and 5th floors, and through the ground floor planters into basement county office. Repairs will be done under separate P2 FMs. | \$ 29,430 | \$ 20,598 | In Work | 69.99 |
| 6 | FM-2005606 | Los Angeles | Glendale Courthouse | 19-H1 | 1 | HVAC - Replaced (2) failed compressors, (2) filter driers, (2) sensors, (2) contactors, (1) auxiliary board, and 12 LBS of refrigerant for air cooled condenser #1. Compressors failed due to age causing the other components to fail, affecting the HVAC throughout the eastside 1st and 2nd floors. Portable move & cool units were used to cool areas while unit was down. | \$ 34,941 | \$ 31,636 | Complete | 90.54 |
| 7 | FM-2005607 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | HVAC - Replace (1) ball valve and associated fittings, (3) LF of roofing mastic, and (4) 1 x 1 ft ceiling tiles. Erect (1) 10 x 10 ft containment, and sanitize 100 SF of surfaces. Valve failed due to age. Roof mastic delaminated allowing chilled water to leak down affecting 2nd floor west wing employee secured hallway. Environmental testing, containment, and remediation work was performed. | \$ 12,904 | \$ 8,949 | Complete | 69.35 |
| 8 | FM-2005608 | Riverside | Family Law Court | 33-A1 | 1 | Electrical - Replace failed main control board and voltage regulator for the building generator and (2) failed transfer switches (emergency and elevator). The rooftop generator did not start automatically during preventive maintenance resulting in identification of the failed components. The transfer switches are obsolete and cannot be repaired. Work includes use of temporary transfer switches and generator until new parts are installed. Failure was due to voltage regulator sending too high of voltage to the main control board of the generator and transfer switch circuit boards. | \$ 71,486 | \$ 71,486 | In Work | 100 |



| | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|----|------------|-------------|-------------------------|-------------|----------|---|--------------------|--|------------|--|
| 9 | FM-2005609 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | Plumbing - Storm Drain Leak - Replaced (4) 2 x 4 ft ceiling tiles, (3) SF of carpet, (4) ft of 4-inch piping, and (2) couplings. Remediation and environmental oversight required. Erected (1) 10 x 16 foot containment. Storm water drain line cracked above the ceiling due to age and caused water to leak into 2nd floor judges chamber. | \$ 30,230 | \$ 29,402 | In Work | 97.26 |
| 10 | FM-2005613 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | Plumbing - Sewer Line Leak - Replace 30 ft. of 2-inch cracked cast iron drain pipe above ceiling on the 3rd floor. Pipe was cracked and corroded due to age. Environmental testing, containment, and remediation work was not required to complete this work. | \$ 5,708 | \$ 5,552 | Complete | 97.26 |
| 11 | FM-2005615 | Los Angeles | Torrance Courthouse | 19-C1 | 1 | Plumbing - Domestic Water Pipe Leak - Replace 10 ft. of 2-inch copper pipe, and (3) 2-inch copper 90 degree elbows. Install (2) 2-inch copper couplings, and 12 feet of insulation. Cleaned, dried, and sanitized 2 x 2 foot area. Minimal water reported on 1st floor records room. Water was isolated and copper supply line was found to be cracked and corroded. | \$ 6,484 | \$ 5,520 | Complete | 85.14 |
| 12 | FM-2005616 | Los Angeles | Metropolitan Courthouse | 19-T1 | 1 | Grounds and Parking Lot - Replace 12 x 21 ft aluminum grille curtain, curtain barrel, and 3 button station for employee parking lot roll-up gate #2. The parts failed due to age, causing the gate curtain to get stuck in the barrel when in operation. | \$ 30,846 | \$ 29,162 | Complete | 94.54 |
| 13 | FM-2005618 | Kern | Metropolitan Division | 15-A1 | 1 | Exterior Shell - Replace (20) 1 x 1 ft ceiling tiles and 40 SF of 2 x 2 ft carpet squares in basement clerks office. Clean and sanitize 40 SF of concrete flooring in basement clerks office. Water intrusion occurred due to flooding in the flower bed from an irrigation valve which failed due to age. Water traveled from the 1st floor exterior concrete into the basement offices. Remediation and environmental oversight required for Category 2 water. Erected (2) 8 x 8 ft containments with drying equipment in basement offices. Replacement of irrigation valve was completed under maintenance. The planter area will be reviewed for waterproofing damage and remediation under a separate P2 FM. | \$ 35,000 | \$ 21,875 | In Work | 62.50 |



| | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|----|------------|--------------|-----------------------------------|-------------|----------|---|--------------------|--|------------|--|
| 14 | FM-2005622 | Sutter | Sutter County Superior Courthouse | 51-C1 | 1 | Electrical - Replace (1) failed control board and coil assembly on automatic transfer switch #ATS-Y2. During monthly preventative maintenance testing, the transfer switch failed to cycle power from emergency power back to utility power. Transfer switch control board failed due to excessive sun exposure. Covers were installed under maintenance previously to prevent this from recurring. | \$ 5,486 | \$ 5,486 | Complete | 100 |
| 15 | FM-2005623 | Contra Costa | George D. Carroll Courthouse | 07-F1 | 1 | Roof - Replace (5) feet of 3-inch cast iron drain line, and 100 SF of ceiling tiles, sheetrock, and trim. Set up (1) 10 x 10 ft containment, and install fans and dehumidifiers in 2nd floor restroom and 1st floor secured storage area. Water was found leaking from rusted roof drain pipe. | \$ 27,778 | \$ 21,445 | Complete | 77.20 |
| 16 | FM-2005625 | Los Angeles | Burbank Courthouse | 19-G1 | 1 | HVAC - Replaced (1) 48 ton thermal expansion valve, (1) filter drier assembly, (1) filter drier core, (1) temperature sensor, (1) board processor, 90 LBS of refrigerant, and associated fittings. Thermostatic expansion valve failed due to age, causing components to fail affecting the HVAC throughout the south side of the building. | \$ 32,870 | \$ 29,833 | Complete | 90.76 |
| 17 | FM-2005626 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | Elevators, Escalators, & Hoists - Replace (2) contactors for Custody Elevator #6. Contactors failed due to wear preventing elevator from responding, affecting court operations and creating a security concern to the west wing of the building. | \$ 11,966 | \$ 11,966 | Complete | 100 |
| 18 | FM-2005627 | Los Angeles | Airport Courthouse | 19-AU1 | 1 | HVAC - Replace (1) 75HP motor, (1) motor pulley, (6) belts, and (4) isolation springs on blower assembly for AHU #2 and support base. AHU #2 blower fan (1 of 2) is non-operational. This has put an extra load on AHU #1 which is currently only able to provide 50% of the demand. | \$ 42,362 | \$ 32,691 | In Work | 77.17 |



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|----|------------|----------------|------------------------|-------------|----------|---|--------------------|--|------------|--|
| 19 | FM-2005630 | San Bernardino | Barstow Courthouse | 36-J1 | 1 | Plumbing - Domestic Water Pipe Leak - Replaced (1) 2 inch copper elbow and (5) feet of 2 inch copper pipe on building main supply line that ruptured in the secured parking lot asphalt area due to age. Dug 10 x 5 ft deep trench, reinstalled sand around the 2 inch line, installed clean transported fill dirt as a result of environmental testing results, compacted, and installed new compacted asphalt. All work completed after-hours due to building being shut down. Work was needed to restore water back to the building. | \$ 34,149 | \$ 34,149 | Complete | 100 |
| 20 | FM-2005632 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | Exterior Shell - Replaced (5) LF of conduit sealant, (4) 2 x 2 ft ceiling tiles, and (4) SF of wall plaster. Environmental testing, containment, and remediation work required. Erected (2) 4 x 6 x 10 ft containments, and sanitized 110 SF of plaster walls, t-bar grid, and terrazzo flooring. The sealant around the roof conduit failed allowing water to leak down to the 6th floor and 1st floor public hallways. | \$ 39,750 | \$ 27,567 | In Work | 69.35 |
| 21 | FM-2005634 | Los Angeles | El Monte Courthouse | 19-O1 | 1 | Exterior Shell - Replaced 15 LF of roofing sealant, and 10 LF of cove base. Erected (2) 3 x 7 ft critical barriers to contain area, and sanitized 2,020 SF of flooring, t-bar grid, and plaster walls. During hurricane Hilary, roof sealant at flashing failed due to delamination allowing rainwater to leak down to the 3rd floor and 2nd floor public hallway, and basement CMS training room. Environmental testing, containment, and remediation work was performed due to category 2 grey water. | \$ 35,000 | \$ 20,342 | In Work | 58.12 |
| 22 | FM-2005636 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | Elevators, Escalators, & Hoists - Replaced (1) contactor and associated wiring on public elevator #6. Parts failed due to age preventing elevator from responding. | \$ 3,715 | \$ 2,457 | Complete | 66.13 |
| 23 | FM-2005643 | Santa Clara | Hall of Justice (East) | 43-A1 | 1 | Fire protection - Replace (3) feet of 6-inch section of pipe and (2) 6-inch fittings on fire sprinkler system pipe at in-custody transfer tunnel. Pipe leaked due to age. | \$ 6,430 | \$ 6,430 | In Work | 100 |



| | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|----|------------|-------------|--|-------------|----------|--|--------------------|--|------------|--|
| 24 | FM-2005646 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | Elevators, Escalators, & Hoists - Remove floor plates, (8) steps, chain, motor, and main sprocket assembly to 4.5 -foot diameter main drive from escalator. Rebuild off-site and reinstall main drive, motor, chain, steps, and floor plates. Re-align step chain after main drive installation to prevent escalator from shutting down. Main drive is an original part to escalator not replaced during modernization. DIR inspection required main drive re-build to continue operation. | \$ 120,548 | \$ 117,245 | In Work | 97.26 |
| 25 | FM-2005647 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Plumbing - Storm Drain Leak - Replaced (5) ft of 3-inch cast iron piping, (5) 3-inch couplings, (1) 3-inch 90 degree sweep, and 30 SF of carpet. Installed (3) 10 x 3 ft containments and (4) water diverters. Cleaned dried and sanitized S-level, P-level, 10th Floor, and 19th Floor. Environmental testing and oversight required. Heavy rainwater leaked in several locations throughout building and P-level from cracked storm drain line. | \$ 71,092 | \$ 48,904 | In Work | 68.79 |
| 26 | FM-2005648 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Plumbing - Sewer Line Leak - Mechanically cleared 75 feet of drain line, and replaced (6) 1 x 1 ft ceiling tiles. Cleaned, dried, and sanitized 300 SF of terrazzo hard surfaces. Installed (1) 12 x 6 ft containment. Remediation and environmental oversight required. 8th floor holding cell toilet overflowed and water traveled to 7th floor public hallway. | \$ 27,937 | \$ 19,218 | In Work | 68.79 |
| 27 | FM-2005649 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Electrical - Replaced (2) failed 245 AmpH industrial starting batteries on back up generator #2. Applied thermal protective coating to terminals. Tested generator for proper operation. Batteries failed due to age preventing generator from starting during monthly test run. | \$ 2,957 | \$ 2,034 | In Work | 68.79 |



| | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|----|------------|-------------|--|-------------|----------|---|--------------------|--|------------|--|
| 28 | FM-2005650 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Plumbing - Sewer Line Leak - Replaced (1) 3 inch P-trap, (3) 3-inch couplings, (1) ft. of 3-inch piping, and (48) 1 x 1 ft ceiling tiles. Erected (1) 20 x 20 x 10 ft containment, and (1) 5 x 7.5 ft. critical barrier. Remediation and environmental oversight required. 3rd floor mop sink drain line P-trap cracked due to age and leaked into the 2nd floor public hallway. | \$ 24,104 | \$ 16,581 | In Work | 68.79 |
| 29 | FM-2005652 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Holding Cell - Replaced 20 ft. of steel angle iron, and installed (10) 3/8-inch wedge anchors in concrete. Existing metal angle iron was vandalized/damaged causing security risk to sheriff staff and in custodies. In custodies had been removing metal pieces to use as weapons. | \$ 3,194 | \$ 3,194 | In Work | 100 |
| 30 | FM-2005653 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | HVAC - Mechanically cleared drain line 25 feet down eliminating stoppage. Replaced (10) 1 x 1 ft ceiling tiles. Extracted water in affected areas. Cleaned, dried, and sanitized 25 SF of vinyl floor tile, and 300 SF of concrete floor. Set up (1) 3 x 10 ft containment. Remediation and environmental oversight required. Drain pan on air handler #8-2 on the 8th floor overflowed and water leaked down to the 7th floor court reporter room. | \$ 24,998 | \$ 17,196 | In Work | 68.79 |
| 31 | FM-2005654 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Plumbing - Fixture Leak - Replaced (1) failed diaphragm and (4) 2 x 4 ft ceiling tiles. Erected (1) 20 x 20 x 8 ft containment and (1) 3 x 7.5 ft. critical barrier. Remediation and environmental oversight required. 2nd floor mens public restroom urinal overflowed and water traveled to 1st floor cafeteria. Valve diaphragm failed due to age. | \$ 18,239 | \$ 12,547 | Complete | 68.79 |



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|----|------------|-------------|--|-------------|----------|--|--------------------|--|------------|--|
| 32 | FM-2005655 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | HVAC - Hot Loop - Welded hole on comfort heating piping and replaced (35) 1 x 1 ft ceiling tiles. Erected (1) 12 x 6 ft containment. Scaffolding required to reach pipe 25 feet up and make repair. Cleaned, dried, and sanitized 30 SF of tile flooring. Isolated heating pumps, high, medium, and low steam valves. Drained comfort hot water loop down to mechanical room to isolate repair area. Environmental testing and oversight required. Hole in 8-inch piping was caused by age and corrosion. Leak occurred above courtroom entrance on the 3rd floor. | \$ 35,269 | \$ 24,262 | In Work | 68.79 |
| 33 | FM-2005663 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 1 | Fire Protection - Replace (3) ft of 1/4 in. cast iron pipe, (1) 1/4 in. bushing, (1) t-fitting, (1) 1-in. threaded coupler, and (1) 1/4 in. grooved coupling. Parts failed due to age. During rounds and readings, water was found leaking from ceiling light fixture into Ground floor lockup holding cell. Leak originated from a corroded fire sprinkler line. | \$ 2,679 | \$ 2,082 | Complete | 77.72 |
| 34 | FM-2005671 | San Diego | Kearny Mesa Court | 37-C1 | 1 | Interior Finishes - Replace 60 SF of double layered drywall, and 60 SF of popcorn ceiling to match existing. Reinstall (2) 2 x 4 ft light fixtures and 12 LF of conduit on the 1st floor. Hard lid ceiling in cubicle area outside of courtroom was observed to be cracked and sagging at light fixtures due to age. Remediation and environmental oversight was required to complete work including (1) 5 x 6 x 10 ft containment. | \$ 26,159 | \$ 26,159 | In Work | 100 |
| 35 | FM-2005676 | Los Angeles | Torrance Courthouse | 19-C1 | 1 | Plumbing - Fixture Leak - Replace 50 SF of 1 x 1 ft. ceiling tiles. Cleaned, dried, and sanitized 215 SF terrazzo floor, 35 SF of ceramic floor, and 30 SF of concrete floor. Set up (1) 4 x 12 x 14 foot containment. Remediation and environmental oversight required. Flush valve stuck open on urinal on the 3rd floor public mens restroom causing Category 2 water intrusion on the 3rd and 2nd floors. Flush valve failed due to age. Valve was repaired on-site and tested. | \$ 15,711 | \$ 13,376 | In Work | 85.14 |



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|----|------------|----------------|--|-------------|----------|---|--------------------|--|------------|--|
| 36 | FM-2005678 | San Bernardino | San Bernardino Courthouse - Annex | 36-A2 | 1 | Plumbing - Fixture Leak - Replace (1) isolation valve, (1) toilet wax ring, and (1) diaphragm that failed due to age in holding area restroom on the 4th floor allowing water to leak through the wax ring and into the lower-level 3rd floor unoccupied office areas. Environmental oversight, testing and remediation included. | \$ 20,584 | \$ 20,584 | In Work | 100 |
| 37 | FM-2005682 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | Roof - Replaced 15 LF of roof sealant, 12 LF of cracked concrete decking, and (1) 24 x 48 in. ceiling tile in 7th floor criminal department due to leak. Sanitized 140 SF of hard surfaces. Leak was caused by heavy rains that penetrated the roof onto the 7th floor. Environmental testing, containment, and remediation work was performed. Set up (1) 6 x 6 x 10 ft containment, and (1) 2 x 2 x 1 ft. water diverter. | \$ 9,850 | \$ 8,375 | Complete | 85.03 |
| 38 | FM-2005684 | Los Angeles | Torrance Annex | 19-C2 | 1 | HVAC - Replace chilled water coils, (1) chilled water valve controller, (1) damper on return register, (1) drain pan, 20 feet of 3-inch copper piping, (1) 3-inch circuit setter, (2) temperature thermometers, (2) pressure gauges, (2) isolation valves, and (2) vent ports on Air Handler unit in annex basement. Parts failed due to age causing high temperatures. | \$ 67,872 | \$ 57,786 | In Work | 85.14 |
| 39 | FM-2005685 | Riverside | Southwest Justice Center | 33-M1 | 1 | HVAC - Replace (4) 2-way air handler unit valves with 3-way valves and (4) actuators. Current 2-way valves (changed by the County) are causing water loss and air lock to the HVAC systems. Original design requires 3-way valves to operate properly. During County central plant failures, the building cannot make up the water loss, resulting in no chilled water flow to the building. | \$ 42,103 | \$ 32,167 | In Work | 76.40 |
| 40 | FM-2005687 | Sacramento | Carol Miller Justice Center Court Facility | 34-D1 | 1 | Vandalism - Replace (1) 45 x 68 in. tempered glass window in back of building. A rock was thrown through the window by an unidentified person. | \$ 3,272 | \$ 3,272 | Complete | 100 |
| 41 | FM-2005689 | San Diego | East County Regional Center | 37-I1 | 1 | Holding Cell - Replace (2) pump assemblies, and (2) 1.5HP pump motor assemblies. The pneumatic compressor in the basement has stopped working affecting the detention cell doors. Motor and pump failed due to age. | \$ 37,949 | \$ 37,949 | In Work | 100 |



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|----|------------|-------------|----------------------------|-------------|----------|--|--------------------|--|------------|--|
| 42 | FM-2005691 | Los Angeles | Glendale Courthouse | 19-H1 | 1 | Plumbing - Domestic Water Pipe Leak - Replaced (1) ft of 3/4 in. copper pipe, associated fittings, and 50 SF of plaster wall. Erected (1) 5 x 7 x 10 ft containment, and sanitized 210 SF of carpet and plaster walls. Copper elbow failed due to age leaking water from the penthouse mechanical room affecting the 1st floor DA office. Environmental and remediation protocols used. | \$ 14,152 | \$ 12,813 | Complete | 90.54 |
| 43 | FM-2005692 | Los Angeles | Alhambra Courthouse | 19-I1 | 1 | Exterior Shell - Replaced (2) exterior hollow metal doors, (1) exterior door frame, and associated hardware. The doors, frame, and hardware have failed due to prolonged exposure to the elements resulting in the delamination of the doors and frames, and rusting of hardware, affecting access to the exterior machine room. Environmental and remediation protocols used for ACM and lead. | \$ 24,715 | \$ 21,255 | Complete | 86.00 |
| 44 | FM-2005693 | Kern | Mojave-Main Court Facility | 15-I1 | 1 | County Managed - Electrical - Replace (1) diesel fire, life, safety emergency back up generator and (1) 230A 250V automatic transfer switch (ATS). Install new concrete pad for the generator. Existing generator and ATS have failed due to age. The ATS requires manual starting of generator and transference of power circuit to electrify the facility during a power failure. Existing concrete pad size is insufficient for the new generator. Deficiency discovered during annual preventative maintenance. | \$ 129,882 | \$ 129,882 | In Work | 100 |
| 45 | FM-2005694 | Kern | Ridgecrest-Main Facility | 15-J1 | 1 | County Managed - Electrical - Replace (1) diesel fire, life, safety emergency back up generator and (1) 480V, 400A automatic transfer switch (ATS). Install new concrete pad and fencing for the generator. Existing generator and ATS have failed due to age. The ATS requires manual starting of generator and transference of power circuit to electrify the facility during a power failure. The generator unit is leaking oil creating a potential fire hazard. Existing concrete pad size is insufficient for the new generator. Deficiency discovered during annual preventative maintenance. | \$ 133,811 | \$ 133,811 | In Work | 100 |



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|----|------------|-------------|-------------------------|-------------|----------|--|--------------------|--|------------|--|
| 46 | FM-2005699 | Los Angeles | El Monte Courthouse | 19-O1 | 1 | Roof - Replaced (5) LF of roofing sealant, and (30) 12 x 12 in. ceiling tiles. Erected (1) 6 x 6 x 11 ft, (1) 10 x 20 x 8 ft containments, and sanitize 880 SF of flooring, t-bar grid, lighting fixtures, and plaster walls. Roof sealant failed due to age affecting 3rd floor public hallway and probation break room. Environmental and remediation protocols used. | \$ 23,610 | \$ 13,722 | Complete | 58.12 |
| 47 | FM-2005700 | Los Angeles | Pomona Courthouse South | 19-W1 | 1 | Plumbing - Sewer Line Leak - Mechanically cleared 100 LF of sewer main line, and replaced (10) 1 x 1 ft ceiling tiles. Erected (2) 10 x 18 x 8 ft containments, and (1) 6 x 8 x 10 ft containment. Sanitized 2,600 SF of carpet flooring, paster wall, vinyl flooring, base cove, and t-bar grid. Sewer main line was clogged affecting the 2nd floor mens employee restroom and DA offices, and 1st floor court reporters office and mens employee restroom. Debris was punched through and not recovered. Environmental and remediation protocols used for category 3 black water. | \$ 46,500 | \$ 42,380 | Complete | 91.14 |
| 48 | FM-2005701 | Los Angeles | Pomona Courthouse North | 19-W2 | 1 | HVAC - Replaced (1) compressor, (1) thermal expansion valve, (3) liquid line driers, (1) contactor, (1) solenoid valve and coil, 10 feet of 7/8 copper pipe, (1) return fan bearing, (2) V-drive belts, (3) 30 Amp fuses, (1) crank case heater, 60 lbs. of refrigerant, and all associated fittings. HVAC compressor failed due to age causing all other components to fail, affecting the HVAC throughout the 1st and 2nd floors of the east side of the building. | \$ 47,804 | \$ 46,011 | Complete | 96.25 |
| 49 | FM-2005702 | Los Angeles | Pomona Courthouse North | 19-W2 | 1 | Plumbing - Storm Drain Leak - Mechanically cleared 75 LF of storm drain main line. Set up (1) 16 x 16 x 10 ft containment, (1) 9 x 15 x 10 ft containment, (1) 4 x 4 x 11 ft water catch-all, and sanitized 600 SF of plaster wall, concrete flooring, vinyl flooring, and t-bar grid. Storm drain line clog was punched through with no debris recovered. Water leaked into the 2nd floor public elevator lobby and courtroom. Environmental and remediation protocols used. | \$ 30,995 | \$ 29,833 | In Work | 96.25 |



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|----|------------|-------------|--|-------------|----------|--|--------------------|--|------------|--|
| 50 | FM-2005703 | Los Angeles | Alhambra Courthouse | 19-I1 | 1 | Plumbing - Replaced (1) domestic hot water circulating pump 1/6 HP and associated fittings. Circulating pump has failed due to age affecting all domestic hot water throughout the building. | \$ 9,963 | \$ 8,568 | In Work | 86.00 |
| 51 | FM-2005708 | Los Angeles | Downey Courthouse | 19-AM1 | 1 | Security - Replace (2) sets of door hinges on the 1st floor north side employee entrance doors. Door hinges failed due to age causing doors to stick, and preventing them from closing and locking properly posing a security risk. | \$ 3,745 | \$ 3,745 | Complete | 100 |
| 52 | FM-2005709 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | Fire Protection - Replace (1) 1 inch main drain valve in the center west riser in the basement. Valve is corroded, causing it to leak continuously. Scope includes draining and refilling sprinkler system after repair, and work was performed after hours. | \$ 2,556 | \$ 1,690 | Complete | 66.13 |
| 53 | FM-2005710 | Los Angeles | Inglewood Courthouse | 19-F1 | 1 | Plumbing - Sewer Line Leak - Replaced (1) 2 in. p-trap. Cleaned, dried, and sanitized, (8) SF of wood shelving, (6) SF of plaster ceiling, and 40 SF of flooring on the 5th floor. Set up (1) 6 x 6 x 8-foot containment. Environmental testing and oversight required to complete work. P-trap cracked due to age and leaked from the 6th to the 5th floor. | \$ 15,002 | \$ 11,185 | In Work | 74.56 |
| 54 | FM-2005711 | Los Angeles | Torrance Courthouse | 19-C1 | 1 | HVAC - Replaced (1) oil heater thermostat, (1) oil filter and O-Ring, and (5) gallons of oil for Chiller #1. The oil heater thermostat failed due to age and was found inoperable enabling the heater to stay on continually which overheated the internal oil in the system. | \$ 7,002 | \$ 5,962 | In Work | 85.14 |
| 55 | FM-2005712 | Sacramento | Gordon Schaber Sacramento Superior Court | 34-A1 | 1 | HVAC - Replace refrigeration line filter drier for the HVAC unit and perform operational testing. Filter drier has failed due to age causing excessive condensate to build up in the pneumatic system. | \$ 3,852 | \$ 3,852 | Complete | 100 |
| 56 | FM-2005713 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | HVAC - Replace (1) 30 HP motor and (1) variable frequency drive (VFD) for the condenser water pump #3 in the 13th floor chiller room. VFD failed due to age causing motor to fail. | \$ 21,017 | \$ 13,899 | In Work | 66.13 |



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|----|------------|-------------|-------------------------|-------------|----------|---|--------------------|--|------------|--|
| 57 | FM-2005714 | Los Angeles | Torrance Courthouse | 19-C1 | 1 | Plumbing - Domestic Water Pipe Leak - Repair 1/2 inch water supply line cap. Install 3 x 3 x 8 foot containment. Environmental testing, remediation, and oversight required due to known ACM. The cap corroded due to age and started leaking water into cafeteria. | \$ 10,176 | \$ 8,664 | In Work | 85.14 |
| 58 | FM-2005716 | Los Angeles | Santa Monica Courthouse | 19-AP1 | 1 | HVAC - Replace vibration switch and associated belts for Cooling Tower #2. Vibration switch mounting bracket failed due to corrosion resulting in switch falling requiring replacement. | \$ 5,665 | \$ 4,446 | In Work | 78.49 |
| 59 | FM-2005717 | Los Angeles | Metropolitan Courthouse | 19-T1 | 1 | Interior finishes - Replace (6) 12 x 12 inch delaminated floor tiles. Patch and paint (4) SF of wall around window. Wall paint is peeling and floor tile is delaminating from previously addressed water intrusion around window seal. Environmental testing required for completion of this work in court exclusive space on the 5th floor. | \$ 4,828 | \$ 4,828 | Complete | 100 |
| 60 | FM-2005720 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | Security - Replace (1) electronic door latch in holding Cell on the 6th floor. Electronic door latch failed due to age preventing door from securing properly. | \$ 4,355 | \$ 4,355 | Complete | 100 |
| 61 | FM-2005723 | Los Angeles | Alhambra Courthouse | 19-I1 | 1 | HVAC - Replaced (1) 3/4 in. chilled water pressure regulator, (1) 3/4 in. strainer, (1) 3/4 in. pressure relief valve, (2) 3/4 in. pressure gauges, and associated 3/4 in. fittings. Pressure regulator failed due to age causing all other items to fail affecting the HVAC throughout entire building. | \$ 3,029 | \$ 2,605 | Complete | 86.00 |
| 62 | FM-2005724 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | Plumbing - Domestic Water Pipe Leak - Replaced (2) feet of 3/4 inch copper pipe, (2) feet of 1-1/2 inch copper pipe and associated fittings in the 4th floor mechanical room, and (3) 1 x 1 ft. ceiling tiles on the 3rd floor. Sanitized 790 SF of hard surfaces due to category 2 water. Copper pipe failed due to age. A leak in the water supply line caused water to pool onto the 4th floor and leak down to the 3rd floor. Remediation and environmental oversight performed including (1) 3 x 10 x 8 ft containment, (2) 3 x 6 ft. decontamination chambers, and (1) 5 x 7.5 ft. critical barrier on 4th floor. | \$ 20,159 | \$ 13,331 | Complete | 66.13 |



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|----|------------|-------------|--|-------------|----------|---|--------------------|--|------------|--|
| 63 | FM-2005727 | Los Angeles | Alhambra Courthouse | 19-I1 | 1 | Interior Finishes - Replaced (1) fire rated wood door, all associated hardware, and sanitized 50 SF of flooring and door frame. Fire door for 3rd floor emergency stairwell split open, exposing fireproofing. Environmental and remediation protocols used due to known ACM. | \$ 19,110 | \$ 16,435 | In Work | 86.00 |
| 64 | FM-2005729 | Ventura | Juvenile Courthouse | 56-F1 | 1 | Fire Protection - Reprogram the fire alarm panel. Fire panel was found in trouble and could not be cleared. | \$ 3,865 | \$ 3,865 | Complete | 100 |
| 65 | FM-2005734 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Plumbing - Sewer Line Leak - Mechanically cleared 150 ft of main drain line to clear stoppage and replaced (6) 2 x 2 ft ceiling tiles. Applied 150 SF of ram board floor cover, cleaned, dried, and sanitized 300 SF of ceramic tile, and terrazzo hard surfaces. Erected (1) 20 x 12 ft and (1) 8 x 6 ft containment and placed drying equipment. Remediation and environmental oversight required. 8th floor mop sink backed up and overflowed causing water to travel down to the 7th, and 6th floors. | \$ 47,393 | \$ 32,602 | In Work | 68.79 |
| 66 | FM-2005735 | Orange | North Justice Center | 30-C1 | 1 | Plumbing - Exterior Leak - Replace (8) ft of failed 2-inch PVC irrigation main line that leaked through the parking lot asphalt. Replace 5 x 12 ft section of 4-inch asphalt and excavate up to 5 ft deep of soil to access pipe. Repair required to eliminate water leak and to protect newly installed soil retention plants on hillside. The irrigation line was damaged/crushed by roots from neighboring trees. Work includes removal of offending tree, root removal, and stump grinding. | \$ 19,669 | \$ 17,763 | In Work | 90.31 |
| 67 | FM-2005736 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | Elevators, Escalators & Hoists - Replace (1) sensor board on public elevator #3. Sensor board failed due to age causing elevator to abruptly stop and cause an entrapment. | \$ 3,556 | \$ 3,024 | Complete | 85.03 |



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|----|------------|-------------|--|-------------|----------|--|--------------------|--|------------|--|
| 68 | FM-2005739 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Plumbing - Sewer Line Leak - Replace 10 ft of cracked 4-inch cast iron piping, (2) 4-inch couplings, 30 SF of drywall, and (10) 1 x 1 ft ceiling tiles. Install (5) various sized 8-foot-tall containments. Clean, dry, and sanitize 125 SF of concrete and vinyl floor tile surfaces. Environmental testing and oversight required. Drain line cracked due to age causing water to leak in pipe chase on the 18th floor and travel down to the 17th, 16th, and 15th floors. | \$ 89,968 | \$ 61,889 | In Work | 68.79 |
| 69 | FM-2005740 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Plumbing - Mechanically cleared 20 feet of drain line, and replaced (4) 2 x 2 ceiling tiles. Extracted, cleaned, and dried 20 gallons of water that backed up. Installed (2) containments 15x10 and 12x8 ft. Environmental testing and oversight required. Toilet in holding cell #6 on 10th floor was clogged causing water to leak down to the 9th Floor Public Hallway. | \$ 30,398 | \$ 20,911 | In Work | 68.79 |
| 70 | FM-2005741 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | Plumbing - Fixture Leak - Replaced (1) detention lavatory valve, and all associated fittings. Erected (2) 25 x 10 ft containments, and sanitized 320 SF of concrete floors and walls. The detention lavatory valve failed due to age, affecting 5th and 6th floor holding cells. Environmental and remediation protocols used due to ACM and grey water. | \$ 37,450 | \$ 37,450 | In Work | 100 |
| 71 | FM-2005742 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | HVAC - Replaced (3) 2 x 2 ft ceiling tiles and erected (1) 5 x 5 ft containment. Sanitized of 100 SF of flooring and ceiling grid. Drying equipment used for remediation process. Ceiling tiles have failed due to water saturation from HVAC condensation, affecting 1st floor public hallway. Issue was resolved under BMS project. Environmental and remediation protocols used due to ACM and category 2 grey water. | \$ 20,000 | \$ 13,870 | In Work | 69.35 |
| 72 | FM-2005743 | San Joaquin | Stockton Courthouse | 39-F1 | 1 | Elevators - Replace cables in Public Elevators #1 - 6 and Freight Elevator #11. During annual inspection, DIR inspector found stretching of cables. Elevators are heavily used, causing the deficiency. | \$ 386,444 | \$ 386,444 | Complete | 100 |



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|----|------------|-------------|------------------------|-------------|----------|--|--------------------|--|------------|--|
| 73 | FM-2005746 | Santa Clara | Hall of Justice (East) | 43-A1 | 1 | Plumbing - Clear clog in janitors mop sink drain, remediate Category 3 overflow, vacuum water, deploy (8) de-humidifiers and (6) floor blowers, sanitize and test areas at 3rd floor public space, meeting room, elevator lobby area, elevator shaft, 2nd floor elevator lobby, jury assembly office, and elevator pit. Janitors mop sink overflowed due to clog in sewer line. The risers serve six floors in this section, therefore the impact was significant. | \$ 38,894 | \$ 38,894 | Complete | 100 |
| 74 | FM-2005748 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | Plumbing - Domestic Water Pipe Leak - Replaced (2) feet of 2 in. copper pipe, (3) feet of 2-1/2 in. copper pipe and associated fittings, 64 SF of plaster wall, and (10) 12 x 12 in. ceiling tiles in 2nd floor DA office, 2nd floor employee hallway, and 2nd floor womens employee restroom. Sanitized 1,030 SF of surfaces including wall, ceiling tiles, and flooring in secured hallway and womens restroom. Mold was found in the wall due to leaking pipes in the wall. Remediation, environmental oversight, and testing performed including (1) 3 x 8 x 8 ft containment. The copper pipes failed due to age. | \$ 51,077 | \$ 43,431 | Complete | 85.03 |
| 75 | FM-2005749 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | HVAC - Replaced (1) communications board on chiller #2. Communications board failed due to age affecting both chillers and cooling to the entire building. | \$ 24,551 | \$ 20,876 | Complete | 85.03 |
| 76 | FM-2005750 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | Plumbing - Domestic Water Pipe Leak - Replaced (10) ft of 6 in. copper pipe and associated fittings, and (4) 12 x 12 in. ceiling tiles in janitors storage closet in basement. Sanitized 240 SF of hard surfaces due to category 3 water. The pipe failed due to age causing water to leak down into janitors closet. Remediation, environmental oversight, and testing performed including (1) 6 x 8 x 8 ft. containment. | \$ 26,792 | \$ 22,781 | Complete | 85.03 |



| | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|----|------------|----------------|-------------------------------|-------------|----------|--|--------------------|--|------------|--|
| 77 | FM-2005751 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | Interior Finishes - Replaced (4) 12 x 12 in. ceiling tiles and 40 SF of carpet in the 1st floor clerks office. Sanitized 620 SF of carpet, chairs, cubicles, and desks. Remediation and environmental testing performed including (1) 4 x 8 x 8 ft containment. Ceiling tiles fell due to age (original to build, 1965). | \$ 18,512 | \$ 18,512 | Complete | 100 |
| 78 | FM-2005758 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | Plumbing - Domestic Water Pipe Leak - Replaced (1) pneumatic control valve in 4th floor detention lavatory. Valve failure caused water leak on the 4th and 5th floors. Environmental oversight and remediation testing were performed including (1) 3 x 3 x 8 ft containment & 3 x 6.5 ft decontamination chamber in 5th floor pipe chase, (1) 5 x 12 x 8 ft containment, and (1) 3 x 6.5 ft decontamination chamber in 4th floor inmate interview room. | \$ 13,478 | \$ 13,478 | Complete | 100 |
| 79 | FM-2005760 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | Plumbing - Fixture Leak - Replace (1) 1-in. angle stop and (1) flush valve assembly on womens jury restroom toilet. Work was completed after hours. Flush valve failed due to age causing fixture to leak. | \$ 2,650 | \$ 2,650 | Complete | 100 |
| 80 | FM-2005761 | San Bernardino | San Bernardino Justice Center | 36-R1 | 1 | Plumbing - Domestic Water Pipe Leak - Replace (1) 4 ft section of 1-inch copper piping and associated fittings between 4th and 5th floor chambers restroom walls. A hole in the domestic hot water line caused water to leak, saturating the wall and carpeting in both rooms, including 10 x 10 ft floor area and 2 x 2 ft of drywall. Clean and sanitize 125 SF of tile flooring, and test. No containments used. | \$ 18,807 | \$ 18,807 | In Work | 100 |



| | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|----|------------|-------------|--------------------------|-------------|----------|---|--------------------|--|------------|--|
| 81 | FM-2005762 | Los Angeles | San Fernando Courthouse | 19-AC1 | 1 | Roof - Sealed 600 SF of roof, replaced 37 SF of drywall in 4th floor courtroom, 18 SF of 2 x 2 ft ceiling tiles in 4th floor jury room, and 37 SF of drywall in 3rd floor courtroom. Mitigated Category 2 water. Cleaned, dried, and sanitized 2,970 SF of hard surfaces. Water intrusion from a recent rainstorm penetrated through the roof overhang and terrace down into the 4th and 3rd floors affecting multiple areas. Remediation and environmental oversight required. Setup (4) 6.5 x 7.5 ft critical barriers, (3) 3 x 7.5 ft critical barriers, (2) 10 x 10 ft water diverters, (2) 12 x 12 ft water diverters, (4) HEPA AFDs, (3) carpet cleaners, (3) HEPA vacuums, (2) floor scrubbers, (4) dehumidifiers, (8) axial fans, (6) water collection barrels, (2) moisture meters, (1) manometer tester and (1) thermal camera. | \$ 40,000 | \$ 33,364 | Complete | 83.41 |
| 82 | FM-2005763 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | Plumbing - Domestic Water Pipe Leak - Replace (2) 1-1/4 inch 45-degree copper elbows, (3) 1-1/4 inch copper couplings, (1) 1-1/4 inch copper 90-degree elbow, (1) 1-1/4 inch 45-degree copper street-elbow, and 20 ft. of 1-1/4 inch copper pipe. Domestic water leaked from the attic space between the 1st and 2nd floor down into the 1st floor main lockup. After testing results and environmental oversight were performed, no remediation was required to complete the work. Parts failed due to age and corrosion. | \$ 7,772 | \$ 6,255 | Complete | 80.48 |
| 83 | FM-2005764 | Los Angeles | Burbank Courthouse | 19-G1 | 1 | Plumbing - Domestic Water Pipe Leak - Replaced (2) 3/4 in. ball valves, (5) ft of 3/4 in. copper pipe and associated fittings, (4) SF of plaster, (3) 2 x 4 ft ceiling tiles, (4) of 2 x 2 ft ceiling tiles, and 70 LF of cove base. Sanitized 3,870 SF of floors, walls, and furniture. Galvanized elbow failed after hours due to age. It was also discovered that the valve was failing due to electrolysis, affecting the 2nd floor public hallway, womens public restroom, womens employee restroom, storage room, janitors closet, district attorney office, alternative public defenders office, clerks office, and the 1st floor public hallway, womens public restroom, storage room, and janitors closet. Environmental and remediation protocols used due to Category 2 grey water. Erected (1) 40 x 10 ft, (1) 30 x 7 ft, (1) 15 x 10 ft, and (8) 10 x 10 ft. containments. | \$ 89,617 | \$ 81,336 | In Work | 90.76 |



| | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|----|------------|-------------|-----------------------------|-------------|----------|--|--------------------|--|------------|--|
| 84 | FM-2005766 | Los Angeles | Inglewood Juvenile Court | 19-E1 | 1 | Vandalism - Replace public 3 x 7 foot right-hand door to sheriffs office. Door is original to building and etched due to vandalism. Refinishing is not an option as veneer is too thin to withstand sanding. | \$ 5,639 | \$ 4,555 | In Work | 80.78 |
| 85 | FM-2005767 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 1 | Plumbing -- Sewer Line Leak - Mechanically cleared blockage in a 2 in. cast iron pipe. Set up (1) 4 x 7 ft containment and opened drywall to drainpipe. Used a 1/2 in. snake cable and flushed water to clear obstructions identified as built-up rust and debris from all the riser pipes. Reinserted camera 60 ft to the main line and verified that the drain is now free from obstructions. Installed a 2-inch wall cleanout for future service so that wall does not need to be opened again. | \$ 10,387 | \$ 8,073 | In Work | 77.72 |
| 86 | FM-2005769 | Los Angeles | Airport Courthouse | 19-AU1 | 1 | HVAC - Repaired corroded condensate pan, installed (2) 2 x 4 ft. catch-alls, and (2) 4 x 8-foot critical moisture barrier, and (1) 3.5 x 7.5 ft containment. Dehumidifiers required to fully dry impacted drywall. Non-ACM fireproofing was impacted. Water was treated as Category 2. Remediation and environmental oversight were required to complete work. Leak originated from condensate pan on AHU #1 located on the 10th floor. The leak traveled to 9th floor mens public restroom affecting the drywall ceiling. | \$ 37,058 | \$ 28,598 | Complete | 77.17 |
| 87 | FM-2005771 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 1 | Plumbing - Mechanical System Leak - Replaced (1) 2 in. x 2.5 in. boiler pressure relief valve, 20 LF of 2 in. no hub soil pipe, (15) 2 in. couplings, and (2) 2 in. no hub 1/4 in. bends, and 20 SF of drywall. Painted 120 SF of drywall. Water leak was caused by a damaged cast iron drainpipe for boiler pressure release. Mitigated Category 2 water that traveled from the penthouse mechanical room to chambers restrooms on 4th, 3rd, and 2nd floors. Cleaned, dried, and sanitized 1,194 SF of ceiling and floor tiles. Set up (3) 3 x 7 ft. containments, (3) 3 x 7 ft. critical barriers, (2) water diverters, and (3) HEPA air filters. Parts failed due to age. | \$ 37,480 | \$ 29,129 | Complete | 77.72 |
| 88 | FM-2005772 | Kern | Bakersfield Juvenile Center | 15-C1 | 1 | Fire Protection - Replace (1) monitor module, (1) relay module, and (1) smoke detector. Fire curtain failed to close during fire alarm testing. Modules failed due to age. | \$ 5,807 | \$ 3,877 | In Work | 66.76 |



| | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|----|------------|-------------|--|-------------|----------|---|--------------------|--|------------|--|
| 89 | FM-2005773 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 1 | Fire Protection - Replace (1) smoke detector for elevator recall on the 3rd floor public lobby, 10 SF of drywall, and 20 SF of paint. Smoke detector was found in alarm due a leak in the copper piping on the re-heat coil allowing water to leak onto the smoke detector, and activating the fire alarm system. Clean, dry, and sanitize 920 SF of ceiling and floor tiles. Set up (2) fans, and (1) water extractor. Repairs to re-heat coil completed under BMS project. | \$ 18,133 | \$ 14,093 | Complete | 77.72 |
| 90 | FM-2005774 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Security - Replaced panic bar, and all associated hardware on exterior door leading to Broadway. Environmental testing, containment and remediation work was not required. Panic bar to exterior door failed due to age and heavy usage. | \$ 5,101 | \$ 3,509 | Complete | 68.79 |
| 91 | FM-2005776 | Ventura | Juvenile Courthouse | 56-F1 | 1 | HVAC - Replace (1) 1/4 in hot water valve, (1) 1/2 in. hot water valve, and 25 LF of pipe insulation for the HVAC system. Valves failed due to age. | \$ 3,061 | \$ 3,061 | Complete | 100 |
| 92 | FM-2005777 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | Plumbing -Sewer Line Leak - Replaced (2) LF of 1-1/2 in. cast iron pipe, and associated fittings, and 25 SF of plaster. Sanitized 320 SF of surfaces and erected (1) 10 x 10 containment. Cast iron pipe from the 6th floor failed due to age and corrosion, leaking down to the 3rd floor cafeteria kitchen. Environmental and remediation protocols used due to ACM and category 3 black water. | \$ 25,000 | \$ 17,338 | In Work | 69.35 |
| 93 | FM-2005778 | Riverside | Southwest Justice Center | 33-M1 | 1 | Plumbing - Domestic Water Pipe Leak - Replace (3) feet of 2-inch copper pipe of hot water line serving the heating system. Remove 2 x 2 ft area of ceiling tiles for access, drain the building, replace piping and ball valve, weld steel piping by certified welder (cover area above ceiling), refill building and remove air in piping, and reinstall ceiling. Work completed after hours. Pipes were found to be leaking into office located on the first floor. No containment or remediation was required. | \$ 3,945 | \$ 3,014 | Complete | 76.40 |



| | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|----|------------|-------------|-------------------------|-------------|----------|--|--------------------|--|------------|--|
| 94 | FM-2005779 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | Plumbing - Fixture Leak - Replace (1) stainless steel sink and associated fittings in 5th floor lockup. Sink failed due to age causing low water pressure. Parts for existing fixture are obsolete requiring replacement of entire sink. | \$ 6,141 | \$ 6,141 | Complete | 100 |
| 95 | FM-2005783 | Ventura | East County Courthouse | 56-B1 | 1 | Roof - Replace 30 LF of roofing mastic, 75 LF of ducting sealant, and (3) 2 x 2 ft ceiling tiles. Erect (1) 5 x10 ft containment. Clean and sanitize duct work above the ceiling. Sanitize 150 SF of t-bar ceiling grid, carpet, modular furniture, and walls. Roofing mastic and duct sealant failed due to age allowing rainwater to leak down into 2nd floor collection office. Remediation and environmental oversight required for work due to Category 2 grey water. | \$ 35,010 | \$ 21,619 | In Work | 61.75 |
| 96 | FM-2005790 | Riverside | Larson Justice Center | 33-C1 | 1 | Exterior Shell - Replace (1) failed, full door height, motion presence sensor for (4) x 7 ft front sliding entrance doors. The current sensor intermittently fails to detect people and does not open or close as public walks through the door. Replacement required to ensure the safety of the public entering the building and to maintain the building envelope. Motion sensor failed due to age. Two technicians are required due to size of doors and the work was performed after hours. | \$ 4,242 | \$ 4,131 | In Work | 97.39 |
| 97 | FM-2005791 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | Roof - Patch cracks within a 10,000 SF section of roof with elastomeric roofing cement. Replace (6) 1 x 1 ft ceiling tiles. Erect (3) 4 x 8-foot containments. Environmental testing, remediation and oversight required. Rain penetrated roof cracks leaking into judicial chambers on the 6th floor North side of the building. | \$ 90,299 | \$ 87,825 | In Work | 97.26 |



| | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|-----|------------|-------------|--|-------------|----------|---|--------------------|--|------------|--|
| 98 | FM-2005798 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1 | 1 | Plumbing - Sewer Line Leak - Replaced (1) 2 in. P-trap, (2) 2 in. no-hub couplings, (1) 1/2 in. copper coupling, and 10 SF of ceiling drywall. Mitigated Category 2 water, and cleaned, dried, and sanitized 50 SF of ceramic floor. Set-up (1) critical barrier, drying equipment. Scaffolding was required to reach the pipe 16 feet above finish floor. Pipe had to be accessed above the ceiling and work in confined space was required to complete repairs. Parts failed due to age, causing the p-trap in the plenum above 2nd floor public womens restroom to fail, saturating 1st floor public restroom ceiling drywall. | \$ 49,999 | \$ 36,754 | In Work | 73.51 |
| 99 | FM-2005807 | Madera | Main Courthouse - Madera | 20-F1 | 1 | Vandalism - Replace (4) 42 x 84 clear laminated tempered glass panels at front entrance. A person threw rocks against the door, damaging the glass. Restitution is being sought. | \$ 30,574 | \$ 30,574 | In Work | 100 |
| 100 | FM-2005808 | Los Angeles | San Fernando Courthouse | 19-AC1 | 1 | Plumbing - Mechanical Systems Leak - Replace (5) ft of 1-1/2-in copper pipe, (1) 1-1/2-in ball valve, (2) ft of 1/2-in copper pipe, and (2) 1-1/2-in copper fittings for hot water heater #1. During rounds and readings, water was discovered spraying from the pipe fittings causing water to flood the basement mechanical room. Remediation and environmental oversight was not required to complete work due to FACS historical data. Parts failed due to age. | \$ 2,083 | \$ 1,737 | Complete | 83.41 |
| 101 | FM-2005813 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | HVAC - Replace (1) auxiliary fan motor, and (1) temperature sensor for cooling tower #1. Cooling tower #1 was not operational due to the failed equipment, fan motor was tested using a megohmmeter. Issues were found during rounds and readings which were causing temperature issues throughout the building. Equipment failed due to age. | \$ 3,372 | \$ 2,714 | Complete | 80.48 |
| 102 | FM-2005820 | Los Angeles | Bellflower Courthouse | 19-AL1 | 1 | Roof - Replaced 30 LF of sealant in 3rd floor balcony and (3) 2 x 4 ft. ceiling tiles in the 2nd floor supervisor office and 2nd floor clerks hallway and office. Rain water leaked into the area due to cracks in the expansion joint on the balcony. Remediation was performed including (3) 2 x 4 x 12 ft. catch alls, and water extraction from 50 SF of carpet. | \$ 7,312 | \$ 5,699 | Complete | 77.94 |



| | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|-----|------------|-------------|--|-------------|----------|--|--------------------|--|------------|--|
| 103 | FM-2005823 | Sacramento | Gordon Schaber Sacramento Superior Court | 34-A1 | 1 | Exterior Shell - Replace (1) 60 x 120 in. broken tempered glass window at 2nd floor North-West corner of building. Cause of breakage is unknown. | \$ 7,553 | \$ 7,553 | Complete | 100 |
| 104 | FM-2005824 | Los Angeles | Pomona Courthouse South | 19-W1 | 1 | Plumbing - Domestic Water Pipe Leak - Replace (5) ft of 3/4 in. copper pipe, and all associated fittings. Set up (2) 3 x 4 x 8 ft containments, (2) 3 x 7 ft critical barriers, and sanitize 1,400 SF of concrete flooring and walls. Domestic cold water copper pipe on 6th floor failed due to age resulting in water leaking down to the 5th floor holding cell, pipe chase, interview room, and 3rd floor holding cell. Environmental and remediation protocols required. | \$ 18,880 | \$ 17,207 | Complete | 91.14 |
| 105 | FM-2005825 | Ventura | East County Courthouse | 56-B1 | 1 | HVAC - Replace (1) CO2 duct sensor and (3) pressure sensors for the HVAC system. Reprogram the BMS after installation. Parts failed due to age preventing BMS to obtain accurate temperature readings affecting temperatures on the 1st floor of the courthouse. | \$ 13,855 | \$ 8,555 | In Work | 61.75 |
| 106 | FM-2005826 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | Plumbing - Domestic Water Pipe Leak - Replace (2) water flow control stops, and (2) 2 x 4 ft ceiling tiles. Mitigated Category 2 water, cleaned, dried, and sanitized 107 SF of hard surfaces. Water leak occurred on the 1st floor lockup pipe-chase. An air-controlled tampering valve to the lockup cell sink and toilet leaked in the pipe-chase down to the basement. Remediation and environmental oversight required to complete the work. Set-up (1) 3 x 7.5 ft. containment, (1) 6 x 4 x 12 ft. water diverter, (1) 6 x 12 ft floor covering, (1) HEPA air filtration device, (1) dehumidifier, (1) axial fan, and (1) water collection barrel. | \$ 12,351 | \$ 12,351 | Complete | 100 |



| | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|-----|------------|-------------|------------------------------------|-------------|----------|---|--------------------|--|------------|--|
| 107 | FM-2005828 | Riverside | Larson Justice Center | 33-C1 | 1 | Electrical - Replace water pump of building standby emergency generator which failed due to age. During the annual generator preventive maintenance and load bank testing the generator water pump started to leak at the end of the load bank test. Work includes draining, disposing, and replacement of engine coolant and new water pump gaskets. | \$ 11,822 | \$ 11,513 | In Work | 97.39 |
| 108 | FM-2005829 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 1 | Plumbing - Condensation Leak - Replace (1) 4-in. no hub 1/4 in. bend, and (6) 4 in. couplings. Parts failed due to age causing cooling tower drain to leak, affecting 3rd and 4th floor court reporters office, and 2nd floor clerks office. Mitigated Category 2 water. Cleaned, dried, and sanitized 673 SF of ceiling tiles and carpet. Set up (1) 9 x 9 x 10 ft containment, (2) 3 x 3 x 10 ft critical barrier, (1) 2 x 4 ft water diverter, (1) HEPA air filtration device, (2) dehumidifiers, (2) fans, (2) water collection barrels, (1) carpet cleaner, and (1) HEPA Vacuum. | \$ 19,859 | \$ 13,899 | Complete | 69.99 |
| 109 | FM-2005830 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | HVAC - Replace (1) three-way valve for AHU #1 located in the basement. Isolate valves, drain water lines, replace valve, and reinstall strainer. Three-way valve failed due to age resulting in hairline cracks in brass body. | \$ 4,958 | \$ 3,279 | Complete | 66.13 |
| 110 | FM-2005834 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | HVAC - Replace 16 LF of 16-inch chiller pipe insulation located in the basement chiller and boiler room. Pipe insulation failed causing condensation to leak down. Work includes (2) 6 x 4 ft containments. Scaffolding required due to high elevation of work. Environmental testing and remediation required due to insulation testing positive for ACM. | \$ 25,581 | \$ 21,752 | Complete | 85.03 |
| 111 | FM-2005835 | Imperial | El Centro Courthouse | 13-A1 | 1 | Plumbing - Sewer Line Leak - Replace (6) feet of 2-inch cast iron pipe, (2) 2-inch compression fittings, (1) 2-inch elbows with sweep, and (1) 2-inch 90 degree fitting on the sewer pipe located in judges chamber restroom. Replace 16 SF of plaster exterior gypsum board and marble trim on exterior wall. The cast iron pipe was severely corroded with cracks and a hole at the 90-degree fitting. Work is required to prevent sewer gases & hazardous black water from running in between walls and floors. Wall material tested negative for ACM. | \$ 3,159 | \$ 3,159 | Complete | 100 |



| | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|-----|------------|-------------|-------------------------|-------------|----------|--|--------------------|--|------------|--|
| 112 | FM-2005837 | San Diego | Juvenile Court | 37-E1 | 1 | HVAC - Condensation Leak - Replace 11 LF of 6-inch pipe insulation and 76 SF of ceiling tiles. Cleaned, dried, and sanitized 136 LF of metal T-bar grid, 120 SF of ceiling tiles, 30 SF of drywall, 12 LF of structural beam, (6) SF of water fountain. Failed pipe insulation above ceiling plenum caused chill water pipes to condensate for some time without notice. Category 2 water affected ceiling tiles, drywall, and building materials in the surrounding area in the 2nd floor public hallway. Set up (1) 8 x 8 ft containment at ceiling grid. Remediation and environmental oversight included. | \$ 21,689 | \$ 16,184 | In Work | 74.62 |
| 113 | FM-2005846 | Los Angeles | Torrance Courthouse | 19-C1 | 1 | HVAC - Removed damper/actuator linkage, closed the hot deck supply, and opened the cold deck supply to provide cool air to chambers on 4th floor. Mixing box was not responding to the thermostat due to a pneumatic control which failed due age. Mixing boxes were not supplying air properly to chambers, creating warm temperatures. Replacement will be completed under a separate P2 FM. | \$ 5,362 | \$ 4,565 | Complete | 85.14 |
| 114 | FM-2005854 | Los Angeles | Metropolitan Courthouse | 19-T1 | 1 | Elevators, Escalators, & Hoists - Replace (1) fuse and associated elevator contactors for Public Elevator #8. Adjust pickup rollers for Public Elevator #3. Test elevators and return to service. Elevators #3 and #8 are down and not responding. | \$ 9,547 | \$ 9,026 | In Work | 94.54 |
| 115 | FM-2005864 | Los Angeles | El Monte Courthouse | 19-O1 | 1 | HVAC - Replaced (3) heating hot water coils, (3) chilled water coils, (6) stainless condensate drain pans and associated fittings, and (16) 12 x 12 in. ceiling tiles. Set up (1) 10 x 5 ft containment, (2) 3 x 3 ft containments, (2) critical barriers, and sanitized 1,100 SF of walls, concrete flooring, and terrazzo flooring. Air Handler unit #3 coils and drain pans have failed due to age leaking water in the 3rd floor mechanical room and penetrating down to the 2nd floor mechanical room, 2nd floor employee hallway, and courtroom employee entrance. Environmental and remediation protocols used. | \$ 120,001 | \$ 69,745 | In Work | 58.12 |



| | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|-----|------------|----------------|--|-------------|----------|---|--------------------|--|------------|--|
| 116 | FM-2005866 | San Bernardino | San Bernardino Justice Center | 36-R1 | 1 | Plumbing - Sewer Line Leak - Mechanically clear 175 LF of sewer line, extracted 250 gallons of water from multiple basement holding cells, janitorial closet, and pipe chase. Cleaned, dried, and sanitized 1,590 SF of concrete flooring in (7) holding cells and holding hallway. Toilet was clogged causing water to overflow. Environmental testing and remediation performed. | \$ 19,110 | \$ 19,110 | Complete | 100 |
| 117 | FM-2005872 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | HVAC - Replace 80 ft. of 1-1/4 inch copper pipe and fittings, install (2) new isolation ball valves, (1) Y strainer, and 80 ft of insulation. Set up (1) 6 x 20 containment. Environmental testing and remediation required. Leak in AHU #23 was discovered during rounds and readings. Isolation valves required to isolate leak. Pipe leaked due to age. | \$ 30,709 | \$ 21,125 | In Work | 68.79 |
| 118 | FM-2005876 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | HVAC - Hot Loop - Replaced (1) 6-inch diameter expansion joint, (9) SF of plaster, 40 SF of carpet, and (6) 1 x 1 ft ceiling tiles. Set up (1) 21 x 24 x 10 ft, (1) 9 x 8 x 10 ft, and (1) 6 x 12 x 10 ft containments. Environmental testing, remediation, and oversight required. Water leaked from the comfort heating hot water expansion joint behind the wall on the 9th floor and traveled down to the 4th and 3rd floors. | \$ 85,589 | \$ 58,877 | In Work | 68.79 |
| 119 | FM-2005879 | Los Angeles | Metropolitan Courthouse | 19-T1 | 1 | HVAC - Replace (1) actuator and (3) ft of pneumatic tubing on VAV. Remove and re-install (22) 1 x 1 ft concealed spline ceiling tiles for access. Install (1) 5 x 8 x 12 ft and (1) 7 x 3 x 12 ft containment. Remediation and environmental oversight required. VAV function failed due to age and is not responding to thermostat in judges chambers. | \$ 27,990 | \$ 27,990 | In Work | 100 |
| 120 | FM-2005884 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | Roof - Roof Drain - Replace (2) 2 x 2 ft ceiling tiles, and (6) SF of carpet. Clean and reapply sealant adhesive around roof drain. Installed (1) 6 x 6 ft containment. Testing and environmental oversight required. Rainwater penetrated around roof drain and caused water to leak into judges chambers on the 2nd floor. Sealant around roof drain failed due to age. | \$ 24,632 | \$ 23,957 | In Work | 97.26 |



| | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|-----|------------|-------------|-----------------------------|-------------|----------|--|--------------------|--|------------|--|
| 121 | FM-2005891 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 1 | Plumbing - Sewer Line Leak - Replace 10 ft of 6 inch cast-iron pipe. Sawcut, remove, and replace a 2 x 15 ft section of asphalt/concrete in the secured parking lot where the pipe was cracked, and remove and backfill 10 ft of native soil to expose pipe. The basement sump pump drainpipe was cracked along the parking lot causing water to back flow into the sump pit. Camera snake was used to inspect the pipe. No remediation or environmental oversight required to perform work. Pipe failed due to age. | \$ 30,994 | \$ 27,814 | In Work | 89.74 |
| 122 | FM-2005906 | San Diego | East County Regional Center | 37-I1 | 1 | Plumbing - Sewer Line Leak - Replace (15) 4-inch no hubs clamps, (15) 2-inch no hubs clamps, 40 LF of 4-inch cast iron pipe, 20 LF of 2-inch cast iron pipe, (2) 90-degree 4-inch elbows, (2) wyes, (2) 45-degree 2-inch elbows, 30 SF of 2 x 5 ft ceiling tiles, and 80 SF of carpet. Clean, dry, and sanitize of 34 SF of t-bar, and 80 SF of concrete subfloor. Category 3 water intrusion from backed up drain in 1st floor plenum caused a sewage pipe to break in plenum above office area impacting ceiling tiles and carpet of the 1st floor. Set up 20 x 20 ft scaffolding to reach pipe 20 -30 feet above office area. Remediation and environmental oversight required including (1) 40 x 40 ft containment with decontamination chamber. | \$ 199,797 | \$ 135,283 | In Work | 67.71 |
| 123 | FM-2005918 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | Plumbing - Sewer Line Leak - Replace 30 ft of 4-inch cast iron pipe, (4) 4-inch couplings, (30) 12 x 12 in. ceiling tiles, and 120 SF of carpet in the basement file room and hallway. The cast iron pipe is cracked due to age allowing water to travel from the ceiling space onto the flooring through a light fixture. Remediation and environmental testing performed. Set up (1) 10 x 15 x 8 ft and (1) 6 x 15 x 8 ft containment, and sanitized 870 SF of floor tiles, ceiling tiles, and file cabinets. | \$ 47,199 | \$ 40,133 | Complete | 85.03 |



| | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|-----|------------|-------------|------------------------------------|-------------|----------|--|--------------------|--|------------|--|
| 124 | FM-2005925 | Los Angeles | Inglewood Courthouse | 19-F1 | 1 | Plumbing - Mechanical System Leak - Replace (1) 1-1/2 inch cast iron p-trap on AHU #5. Cleaned, dried, and sanitized 600 SF of concrete in the 6th floor mechanical room. Cleaned, dried, and sanitized 80 SF of floor tile on the 2nd floor public corridor. Replaced (6) SF of 1 x 1 ft ceiling tiles. Installed (1) 12 x 12 x 12-foot containment, and (1) 4 x 8-foot critical barrier. The cast iron P-trap cracked due to age causing Category 2 water leak to follow the drain line down to the 2nd floor lobby. Environmental testing, remediation, and oversight required. | \$ 26,201 | \$ 19,535 | Complete | 74.56 |
| 125 | FM-2005928 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 1 | HVAC - Replace (1) 50HP motor, (3) starter contact kits, (1) evaporator saturated temperature sensor, (1) pump assembly, and (1) 500-amp breaker for Chiller #2. Parts failed due to age causing chiller to be off-line, affecting cooling throughout the building. | \$ 36,743 | \$ 25,716 | Complete | 69.99 |
| 126 | FM-2005931 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | Interior Finishes - Replace (6) wall mounted ADA drinking fountains. Drinking fountains in the public hallways on the 9th, 5th, 4th, and 3rd floors are not operational due to failed internal components that are obsolete. Remediation and environmental oversight not required to complete work. Parts failed due to age. | \$ 27,377 | \$ 22,033 | In Work | 80.48 |
| | | | | | | | \$4,240,139 | \$ 3,534,559 | | |



Judicial Council of California

Trial Court Facility Modification
Advisory Committee

Meeting Date: 12/04/2023

Action Item 2 – List B – Facility Modifications Under \$100K (Priority 2)

Action Requested:

Approve 109 projects for a total of \$1,283,397 to be paid from Facility Modification program funds previously encumbered for Priority 2 Under \$100,000.

Supporting Documentation:

- List B – Facility Modifications Under \$100K (Priority 2)

Priority 2—Necessary, but Not Yet Critical. Condition requires correction to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction is further deferred.



| | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|---|------------|-------------|------------------------------------|-------------|----------|--|--------------------|--|------------|--|
| 1 | FM-2004204 | San Joaquin | Stockton Courthouse | 39-F1 | 2 | Plumbing - Replace condensate traps on boilers 1-4. Traps have cracked over time due to acidic condensate. | \$ 1,682 | \$ 1,682 | Complete | 100 |
| 2 | FM-2005067 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 2 | HVAC - Install (1) 9 in. VAV box, (1) supply air grille, (1) return air grille, and 30 ft. of spiral duct for the 2nd Floor telephone room with UPS. Room was noted in State Fire Marshall report for being too hot and requiring temperature control. | \$ 21,086 | \$ 14,758 | In Work | 69.99 |
| 3 | FM-2005299 | Riverside | Southwest Justice Center | 33-M1 | 2 | Plumbing - Replace (3) failed 2 in. gate valves and rebuild pump motor of irrigation system located directly outside the domestic water pump room on the backside of the building. The pump is currently leaking and work is required to restore unit to proper operation. The failure was due to a rodent getting into the windings of the motor. | \$ 9,017 | \$ 6,889 | In Work | 76.40 |
| 4 | FM-2005333 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 2 | Fire Protection - Repair cracks in walls of Emergency Stair #2 on 5th and 6th floors, prime, paint, and set up of scaffolding to reach elevated repair areas. Provide plug for hole in fire door hardware Emergency Stair #2 on 2nd floor. Secure smoke detector on Emergency Stair #1 on 6th floor. Replace missing door cylinder in panic device on Emergency Stair #3 on 6th floor. Replace (1) missing ceiling tile on 3rd floor chambers, and (1) on 2nd floor clerks office. Repair hole in wall of 2nd floor telephone room. Replace (1) missing access panel cover on Ground floor. These items were cited listed by the State Fire Marshal. | \$ 20,210 | \$ 14,145 | In Work | 69.99 |
| 5 | FM-2005344 | San Diego | East County Regional Center | 37-I1 | 2 | Exterior Shell - Replace 22 SF of drywall, and (7) LF of 4-inch cove base. Cleaned, dried, and sanitized 140 SF of carpet. Remediation was required due to hot mastic in cove base. Set up (1) 6 ft x 8 ft x 9ft containment. Due to heavy rains, water traveled through door threshold and ground floor communication conduit and pooled onto the carpet and drywall in the ground floor jury lounge. Water intrusion issue was corrected under maintenance. | \$ 8,484 | \$ 5,745 | In Work | 67.71 |



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|-----------|------------|---------------|-----------------------------|----------|-------------|---|--|------------|--|-------|
| 6 | FM-2005406 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 2 | HVAC - Replace (4) isolation valves on roof, secure (2) 4 in. butterfly valves with bolt kits and flanges, and drain system to complete installation. When the campus was originally built, the HVAC supplied chilled water to the County Probation building adjacent the courthouse. The County has installed a new HVAC system to supply its own chilled water, therefore, we are capping the old supply lines that feed the County building. | \$ 9,150 | \$ 7,111 | In Work | 77.72 |
| 7 | FM-2005471 | Solano | Hall of Justice | 48-A1 | 2 | HVAC - Install 24 x 24 metal access hatch in hard lid ceiling to access VAV. Hatch is needed to access the currently inaccessible side of VAV #2-219 on 2nd floor to make repairs. Lock out tag out of circuits near cut-in area is required, fire alarm bypass is also required. Environmental testing included. Repairs for VAV will be done under a separate FM. | \$ 7,368 | \$ 5,365 | In Work | 72.82 |
| 8 | FM-2005598 | Alameda | Wiley W. Manuel Courthouse | 01-B3 | 2 | Vandalism - Mechanically cleared clogged drain and remediate flooding at (2) holding cells. Disassemble (1) toilet at vent line to access drain, and clean, and sanitize affected area. Clogged drain is due to a mix of fruit and debris flushed by in-custodies. | \$ 9,703 | \$ 9,703 | In Work | 100 |
| 9 | FM-2005599 | Alameda | Hayward Hall of Justice | 01-D1 | 2 | Plumbing - Replace (2) 2-inch heating hot water line unions at lobby area outside of sheriffs office. Heating hot water unions leaked due to age causing minor water intrusion. | \$ 3,981 | \$ 3,515 | In Work | 88.30 |
| 10 | FM-2005600 | San Diego | Central Courthouse | 37-L1 | 2 | Roof - Install (3) power cord connectors, and (1) pendant control. Replace (2) extension cord winches and 100 LF of extension cord on facade equipment. Facade equipment has failed the yearly inspection, components need replacement due to age and weather. Failure to complete work will prevent completion of window washing project. | \$ 8,119 | \$ 8,119 | In Work | 100 |
| 11 | FM-2005601 | Santa Clara | Downtown Superior Court | 43-B1 | 2 | HVAC - Replace leaking heat exchanger for Boiler #3. Isolate and remove heat exchanger with top header. Install replacement with new seals and new pilot assembly, refill, and test. Heat exchanger failed due to age causing loss of heating hot water capacity. | \$ 44,946 | \$ 44,946 | In Work | 100 |



| FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|-----------|----------------|--|-------------|----------|---|--------------------|--|------------|--|
| 12 | San Bernardino | San Bernardino Justice Center | 36-R1 | 2 | Plumbing - Replaced (2) temperature and pressure valves, (8) water heater elements, and (2) 35V fuses on boilers #1 and #2 that failed due to age. Work was needed as there was no hot water being supplied to the building. | \$ 10,163 | \$ 10,163 | In Work | 100 |
| 13 | Sacramento | Gordon Schaber Sacramento Superior Court | 34-A1 | 2 | HVAC - Replace (1) ductless AC unit and run 60 ft of new copper refrigerant line set for split system unit in the IDF room. Condenser assembly unit has failed due to age and replacement parts are no longer available. | \$ 16,115 | \$ 16,115 | Complete | 100 |
| 14 | Los Angeles | Inglewood Courthouse | 19-F1 | 2 | HVAC - Replace (1) motor, (2) pulleys, (2) belts, and (2) blower bearings for the return fan on Air Handler #3 located on the 4th floor. Fan motor failed due to age and is causing vibration and noise. | \$ 10,329 | \$ 7,702 | Complete | 74.56 |
| 15 | Los Angeles | Metropolitan Courthouse | 19-T1 | 2 | Plumbing - Irrigation Supply - Replace 2.5-inch strainer, 2.5-inch ball valve, (4) 2.5 to 2-inch reducers, (2) 2-inch vacuum breakers with shut off valves, (9) 2-inch 90-degree fittings, (2) 2-inch couplings, and 6 ft of 2-inch piping. Vacuum breaker assembly failed due to age and required replacement to maintain irrigation to trees. | \$ 17,842 | \$ 16,868 | In Work | 94.54 |
| 16 | Mono | Mammoth Lakes Courthouse | 26-B2 | 2 | Elevators, Escalators, & Hoists - Replace control board on secure Elevator B. Elevator B is non-operational, and troubleshooting revealed control board failed due to age. | \$ 6,144 | \$ 6,144 | Complete | 100 |
| 17 | San Joaquin | Stockton Courthouse | 39-F1 | 2 | Elevators, Escalators, & Hoists - Replace door clutch on elevator #8. Door clutch failed due to wear. Failed door clutch delayed doors opening causing an entrapment. | \$ 5,431 | \$ 5,431 | Complete | 100 |
| 18 | Alameda | Hayward Hall of Justice | 01-D1 | 2 | Fire Protection - Replace (22) 1/2 inch brass sprinkler heads and (14) 1/2 inch chrome sprinkler heads at designated locations. Deficiencies were noted on 5-year sprinkler inspection. | \$ 5,886 | \$ 5,197 | In Work | 88.30 |
| 19 | Orange | Central Justice Center | 30-A1 | 2 | Plumbing - Replace diaphragm on heat exchanger #1. The diaphragm is leaking due to age. Replacement is required to ensure hot water throughout the building. | \$ 5,668 | \$ 5,168 | In Work | 91.17 |



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|----|------------|----------------|----------------------------------|-------------|----------|---|--------------------|--|------------|--|
| 20 | FM-2005635 | Los Angeles | Norwalk Courthouse | 19-AK1 | 2 | Security - Replace(1) solenoid kit for 1st floor employee exit door. Previous solenoid failed due to wear and age preventing panic bar on door from retracting and securing properly. | \$ 3,649 | \$ 3,103 | Complete | 85.03 |
| 21 | FM-2005637 | Los Angeles | Norwalk Courthouse | 19-AK1 | 2 | HVAC - Replace (2) isolation valves, (2) hoses, and (1) motorized isolation valve for the HVAC system water source heat pump. Valves were clogged due to hard water preventing air flow in basement. | \$ 6,576 | \$ 5,592 | Complete | 85.03 |
| 22 | FM-2005639 | Lake | Lakeport Court Facility | 17-A3 | 2 | County Managed - Exterior Shell - Clean and patch 20,000 SF of exterior stucco and apply waterproof finish. High reach areas require work to be preformed with boom lifts. Stucco is original to the 1986 building addition and is failing. | \$ 42,015 | \$ 42,015 | In Work | 100 |
| 23 | FM-2005642 | San Bernardino | San Bernardino Justice Center | 36-R1 | 2 | Fire Protection - Replace (1) failed 8-inch butterfly isolation valve that failed due to age. Isolation valve is not holding, allowing water to flow past and over pressurize the standpipes during preventative maintenance. | \$ 5,055 | \$ 5,055 | Complete | 100 |
| 24 | FM-2005644 | Santa Clara | Family Justice Center Courthouse | 43-B5 | 2 | Elevators - Replace (1) failed elevator door cover at elevator #8, replace door level and test operation. The basement lobby elevator door cover came loose due to failed attachment clips, jamming the door as it opened/closed, causing damage to the cover and elevator to shut off. | \$ 18,588 | \$ 18,588 | In Work | 100 |
| 25 | FM-2005651 | Santa Clara | Hall of Justice (West) | 43-A2 | 2 | Plumbing - Replace (1) storm sump pump and (3) damaged floats. Sump pump failed due to age, causing damage to the floats. | \$ 7,850 | \$ 7,850 | In Work | 100 |
| 26 | FM-2005656 | San Diego | Hall of Justice | 37-A2 | 2 | County Managed - Plumbing - Re-line 30 feet of building main sewage pipe from building to street city sewer. Pipe has large crack due to age. | \$ 2,655 | \$ 2,655 | In Work | 100 |
| 27 | FM-2005657 | San Francisco | Civic Center Courthouse | 38-A1 | 2 | HVAC - Replace and reprogram (1) failed VAV controller at courtroom. Controller failed due to age causing loss of temperature control at courtroom. | \$ 5,848 | \$ 5,848 | In Work | 100 |



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|----|------------|---------------|-------------------------------------|-------------|----------|--|--------------------|--|------------|--|
| 28 | FM-2005659 | Los Angeles | Metropolitan Courthouse | 19-T1 | 2 | Electrical - Replaced (2) 12V, 245 AmpH, heavy duty commercial starting batteries (GRP8D) on back up generator. Apply thermal protective coating to terminals upon installation. Test generator for proper operation. Current batteries are beyond recommended life and require replacement. | \$ 2,837 | \$ 2,682 | In Work | 94.54 |
| 29 | FM-2005660 | San Francisco | Civic Center Courthouse | 38-A1 | 2 | Exterior Shell - Replace (1) floor mounted pivot assembly at front entrance door. Lift is required due to weight of door. Pivot hinge failed due to wear. | \$ 7,190 | \$ 7,190 | In Work | 100 |
| 30 | FM-2005661 | Del Norte | Del Norte County Sheriff's Building | 08-A2 | 2 | Interior Finishes - Replace 520 SF of carpet in the courtroom well area and jury box. Includes environmental testing for ACM. Remove fixed jury box seating, then reinstall once carpet is installed. Carpet is worn, creating a safety hazard. Shackled in-custodies are tripping and falling. Carpet cannot be stretched because of mastic containing ACM. | \$ 18,955 | \$ 18,955 | In Work | 100 |
| 31 | FM-2005662 | Orange | Betty Lou Lamoreaux Justice Center | 30-B1 | 2 | Vandalism - Replace 20 restroom partitions and (8) restroom partition doors with polyurethane black matrix floor mounted stalls with anti-graffiti micro dot bump finish, (2) 8 x 2 ft sink counters with plastic laminate counters, (2) baby changing stations, and (2) urinal panels. Patch and paint ceilings in (2) mens public restrooms. Restrooms are frequently vandalized by the public. Similar changes in another restroom have been successful in reducing the level of vandalism due to the partition finish. | \$ 27,747 | \$ 22,184 | In Work | 79.95 |
| 32 | FM-2005664 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 2 | Interior Finishes - Replace (1) window mounted 2-way talk-thru electronic communications system speaker/microphone at 2nd floor clerks office Window #8. Parts failed due to age. | \$ 2,736 | \$ 2,736 | In Work | 100 |
| 33 | FM-2005666 | Mono | Mammoth Lakes Courthouse | 26-B2 | 2 | HVAC - Replace compressor on split unit #3B which has failed due to age. | \$ 5,216 | \$ 5,216 | In Work | 100 |



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|-----------|-------------|---|-------------|----------|---|--------------------|--|------------|--|
| 34 | Orange | Harbor Justice Center- Newport Beach Facility | 30-E1 | 2 | HVAC - Replace failing cooling tower motor. Motor base and belt have deteriorated and rusted out due to age. The current motor is at risk of breaking off the mount structure due to vibrations resulting in loss of cooling to building. Failed motor was identified during preventative maintenance. | \$ 13,138 | \$ 11,078 | In Work | 84.32 |
| 35 | Orange | Harbor Justice Center- Newport Beach Facility | 30-E1 | 2 | Exterior Shell - Replace (1) broken 60 x 72 inch non-tempered glass panel in chambers. Replacement is necessary to avoid further cracking, glass shards falling, and to prevent water intrusion. | \$ 4,697 | \$ 3,961 | In Work | 84.32 |
| 36 | San Diego | Central Courthouse | 37-L1 | 2 | Plumbing - Replaced (1) power supply, (1) electrical board, and (1) water flow switch of domestic hot water heater #3 of 23rd floor mechanical room. Failure resulted in no hot water through the building. Parts failed due to water from city that was tested and found to be highly corrosive. | \$ 2,493 | \$ 2,493 | In Work | 100 |
| 37 | Los Angeles | Airport Courthouse | 19-AU1 | 2 | Vandalism - Install graffiti film on (4) 96 x 63-inch windows. Buff out and remove existing graffiti prior to installation of film. These are the main windows located in the public elevator lobbies. | \$ 4,968 | \$ 3,834 | In Work | 77.17 |
| 38 | Los Angeles | Inglewood Courthouse | 19-F1 | 2 | Electrical - Install (3) surge suppressors on emergency lighting electrical panels 1HE, 5HE, and HEP. LED emergency light fixtures are vulnerable to voltage fluctuations. During monthly generator testing the voltage fluctuation has resulted in numerous emergency light fixture failures. | \$ 11,866 | \$ 8,847 | In Work | 74.56 |
| 39 | Riverside | Riverside Hall of Justice | 33-A3 | 2 | Grounds and Parking Lot - Repair leak above ground planter box that is leaking into the north side of the building/clerks office from rain. Leak occurred due to age of the sealant system which was worn out and can no longer hold back rain or irrigation water. Work includes removal and replacement of existing plant material and dirt, cleaning of interior walls, application of multiple layers of liquid rubber on inner walls and resetting of irrigation drip lines. | \$ 15,305 | \$ 15,305 | In Work | 100 |



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|-----------|------------|---------------|---------------------------------|----------|-------------|---|--|------------|--|-------|
| 40 | FM-2005688 | Del Norte | Del Norte County Superior Court | 08-A1 | 2 | Exterior Shell - Replace 3 x 7 ft glass door at south court entrance. The bottom pivot hinge has failed due to age and water intrusion, and replacement parts are not available. Damaged weatherstripping allowed water intrusion and has been repaired under separate SWO. | \$ 13,849 | \$ 8,485 | In Work | 61.27 |
| 41 | FM-2005690 | San Diego | Central Courthouse | 37-L1 | 2 | Elevators, Escalators, & Hoists - Perform (1) oil and grease removal in the upper end and (1) debris removal in the lower end on escalator #4. Deficiencies noted during Department of Industrial Relations (DIR) inspections. Permit to operate cannot be issued until deficiencies are corrected. | \$ 11,262 | \$ 11,262 | In Work | 100 |
| 42 | FM-2005695 | Los Angeles | Airport Courthouse | 19-AU1 | 2 | Interior Finishes - Replace (6) SF of vinyl tile located at the basement secured corridor. Tile is lifting due to age. Environmental testing and oversight required. Tiles and mastic were tested and contained no ACM. | \$ 4,997 | \$ 4,997 | In Work | 100 |
| 43 | FM-2005698 | Los Angeles | Pasadena Courthouse | 19-J1 | 2 | Interior Finishes - Replace (10) 4 x 4 ft acoustic ceiling tiles. Ceiling tiles are failing due to age (delaminating and cracking), affecting 2nd floor west wing courtroom. Environmental and remediation protocols to be used due to known ACM area. | \$ 15,009 | \$ 15,009 | In Work | 100 |
| 44 | FM-2005705 | Los Angeles | Alhambra Courthouse Parking Lot | 19-I2 | 2 | Grounds and Parking Lot - Replace 3,500 ft of 4 in. deep asphalt, crushed aggregate base, and restripe existing parking stall layout at southside parking lot. Asphalt has failed due to age, creating a 10 in. deep depressed area over a 15 x 20 ft area and causing a safety issue. Environmental testing to be completed. | \$ 77,296 | \$ 66,475 | In Work | 86.00 |
| 45 | FM-2005718 | San Diego | Central Courthouse | 37-L1 | 2 | Elevators, Escalators, & Hoists - Replace multiple cab LED lights on public elevators 9, 12, and 13. Elevator 9 has (1) back left light out, elevator 12 has (1) back right light out, and elevator 13 has (2) back lights out. LED lights failed from normal use. | \$ 5,085 | \$ 5,085 | In Work | 100 |
| 46 | FM-2005719 | San Diego | Central Courthouse | 37-L1 | 2 | Elevators, Escalators, & Hoists - Replace the elevator audio notifier and visual indicator board for elevator #6 in the 10th floor public lobby. The elevator arrival indicator tone for elevator #6 on the 10th floor does not beep. | \$ 3,530 | \$ 3,530 | In Work | 100 |



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|-----------|------------|---------------|--------------------------------------|----------|-------------|--|--|------------|--|-------|
| 47 | FM-2005721 | Riverside | Temecula | 33-H1 | 2 | County Managed - HVAC - Replace failed bearings and shaft of Return Fan #3, and repair associated failed ducting. Parts failed due to age, affecting HVAC throughout the courthouse. | \$ 11,482 | \$ 11,482 | In Work | 100 |
| 48 | FM-2005725 | Los Angeles | Compton Courthouse | 19-AG1 | 2 | Elevators, Escalators, & Hoists - Replace (1) alarm bell battery control board on custody Elevator #9. Previous battery control board failed due to age and was non-functional. Issue was found during DIR inspection. | \$ 6,870 | \$ 6,870 | Complete | 100 |
| 49 | FM-2005728 | Contra Costa | George D. Carroll Courthouse | 07-F1 | 2 | Grounds & Parking Lots - Sweep south parking lot, stripe 96 parking stalls, paint and mark (6) ADA spots, (8) islands, and stencil specific parking instructions on stalls. Parking lot striping has faded and is no longer visible. | \$ 16,828 | \$ 12,991 | In Work | 77.20 |
| 50 | FM-2005732 | San Diego | North County Regional Center - Annex | 37-F3 | 2 | Fire Protection - Replace 27 corroded sprinkler heads, (3) missing heads in spare box, (7) corroded escutcheons outside building, and (2) faded control valve signs. Drain & refill fire sprinkler system. Deficiencies were identified on 5-year sprinkler inspection. | \$ 5,348 | \$ 5,348 | In Work | 100 |
| 51 | FM-2005737 | Siskiyou | New Yreka Courthouse | 47-H1 | 2 | Exterior Shell - Replace accessible motor gearbox in front door. The outer door is not functioning correctly. The part was covered under warranty. Cost is for labor only. | \$ 1,680 | \$ 1,680 | Complete | 100 |
| 52 | FM-2005738 | Lassen | Hall of Justice | 18-C1 | 2 | Elevators, Escalators, & Hoists - Replace failed sensor and door control board on Elevator #4 and perform operational testing. Elevator sensor failed due to age. | \$ 6,821 | \$ 6,821 | Complete | 100 |
| 53 | FM-2005747 | Alameda | Hayward Hall of Justice | 01-D1 | 2 | Plumbing - Replace (6) 2 x 4 ft ceiling tiles, (1) leaking 1-1/2 in heating hot water line union, (1) strainer, and (1) flow regulator at sheriffs office. Environmental oversight and testing required. Heating hot water pipe leaked due to age causing minor damage to ceiling. | \$ 4,293 | \$ 4,293 | In Work | 100 |
| 54 | FM-2005752 | Contra Costa | Bray Courts | 07-A3 | 2 | Elevators - Replace and reprogram Accessibility phones in Public Elevators #1 and #2. Existing Accessibility/Emergency phones are not dialing out to monitoring company and are unable to be reprogrammed due to age. | \$ 10,170 | \$ 8,697 | In Work | 85.52 |



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|-----------|---------------|-------------------------|-------------|----------|---|--------------------|--|------------|--|
| 55 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 2 | Plumbing - Replace rubber gasket kit for 3-inch backflow system. Test, and recertify system. System failed testing during preventative maintenance requiring rebuild. | \$ 4,972 | \$ 4,836 | In Work | 97.26 |
| 56 | Los Angeles | Norwalk Courthouse | 19-AK1 | 2 | Elevators, Escalators, & Hoists - Replace (2) door rollers on Judges Elevator #6. Door rollers were worn out due to age preventing the elevator from responding. | \$ 7,390 | \$ 7,390 | Complete | 100 |
| 57 | Los Angeles | Inglewood Courthouse | 19-F1 | 2 | Interior Finishes - Replace 32 LF of ceiling tile support around room perimeter. Install 1 and 3/4 inch T-bar wall trim to support ceiling tiles. Existing 3/4 inch T-bar support is inadequate to support the ceiling tiles and has caused several tiles to become dislodged. Install new 12 x 12 inch ceiling tiles where tiles have been damaged along the exterior window wall. | \$ 3,986 | \$ 2,972 | In Work | 74.56 |
| 58 | San Diego | Central Courthouse | 37-L1 | 2 | Plumbing - Domestic Water Pipe Leak - Replace (6) LF of 4-in copper pipe, (1) 90 degree copper elbow, 4-in press copper fittings, and 10 feet of pipe insulation. Boiler room copper elbow is leaking at failed soldered joints and piping insulation is wet. Failure to complete work will result in continued domestic water pipe leak in boiler room, damaging insulation. | \$ 8,785 | \$ 8,785 | In Work | 100 |
| 59 | Santa Clara | Downtown Superior Court | 43-B1 | 2 | HVAC - Replace (1) 4in. seal and (1) 4in. stainless steel connection in drain system at chiller condenser. Chiller condenser water pump pipe is leaking due to normal wear. | \$ 13,806 | \$ 13,806 | In Work | 100 |
| 60 | Los Angeles | Santa Monica Courthouse | 19-AP1 | 2 | HVAC - Replace failed (1) circulation pump, remove blower assembly system, and rebuild existing diaphragm. Replace steel disc on blower assembly to regulate the gas/air ratio. Reassemble blower and install new linkage for blower damper. Upon completion perform combustion analysis. Circulation pump failed due to age triggering rebuild for boiler #2. | \$ 16,977 | \$ 13,325 | In Work | 78.49 |
| 61 | San Francisco | Polk St. Annex | 38-A2 | 2 | Fire Protection - Replace (1) water pressure gauge and connection piping, add (1) sign at control valves, and (1) sign at sprinkler control access panel. Deficiency corrections identified from 5-year inspection. | \$ 4,293 | \$ 4,293 | In Work | 100 |



| FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|-----------|-------------|----------------------------------|-------------|----------|--|--------------------|--|------------|--|
| 62 | San Benito | San Benito County Superior Court | 35-C1 | 2 | HVAC - Replace (2) failed boiler gaskets, (2) spark electrodes, and (2) flame sensors. Boiler components failed due to age causing loss of heating for hot water. | \$ 3,987 | \$ 3,987 | In Work | 100 |
| 63 | Los Angeles | Torrance Courthouse | 19-C1 | 2 | Interior Finishes - Replace failed door closer with heavy duty commercial floor mounted door closer. The front right entry door to courtroom has failed, and unable to remain closed, requiring replacement. Door closure failed due to age. | \$ 2,978 | \$ 2,978 | In Work | 100 |
| 64 | San Diego | Kearny Mesa Court | 37-C1 | 2 | HVAC - Replace (1) 230 volt 3/4 HP exhaust fan motor and (1) fan assembly on roof. Motor is at the end of life and bearings are failing. Work will resolve noise disturbance to building occupants. | \$ 6,118 | \$ 6,118 | In Work | 100 |
| 65 | Alameda | Fremont Hall of Justice | 01-H1 | 2 | Plumbing - Replace (1) failed holding cell toilet unit, and hydro flush line to clear remaining debris. Welded seam in toilet P-trap failed due to age, preventing toilet from flushing properly causing line to clog. | \$ 10,057 | \$ 10,057 | In Work | 100 |
| 66 | Los Angeles | Compton Courthouse | 19-AG1 | 2 | Elevators, Escalators, & Hoist - Replace alarm bell battery control board on Public Elevator #6. Previous battery control board failed due to age. Issue was found during DIR inspection. | \$ 6,870 | \$ 4,543 | Complete | 66.13 |
| 67 | San Joaquin | Tracy Branch Courthouse | 39-E1 | 2 | Electrical - Replace main circuit breaker for incoming power to the building. The main circuit breaker had failed due to age, leaving the whole building without power. | \$ 2,978 | \$ 2,978 | Complete | 100 |
| 68 | Mono | Mammoth Lakes Courthouse | 26-B2 | 2 | Grounds and Parking Lot - Remove 65 foot tall pine tree located at the north end of the building. Tree is dead due to a lightening strike. | \$ 5,286 | \$ 5,286 | In Work | 100 |
| 69 | Los Angeles | Norwalk Courthouse | 19-AK1 | 2 | Elevators, Escalators, & Hoists - Replace ropes on Public Elevator #2. Elevator ropes were worn due to age posing a safety hazard. Deficiencies were found during the DIR annual inspection. | \$ 49,092 | \$ 41,743 | In Work | 85.03 |



| FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|-----------|-------------|--------------------------------------|-------------|----------|---|--------------------|--|------------|--|
| 70 | San Diego | Juvenile Court | 37-E1 | 2 | HVAC - Replace (2) 3-ton split systems #ACU-03 and #ACU-04 in server room. The control board has lost communication with internal components due to age. Loss of communication caused the units to stop working. Replacement parts are obsolete and no longer available. Failures and deficiencies were discovered during preventative maintenance. | \$ 33,686 | \$ 25,136 | In Work | 74.62 |
| 71 | Santa Clara | Downtown Superior Court | 43-B1 | 2 | HVAC - Replace (1) failed 4HP VFD, provide start up programing, and confirm BAS operation. Fan motor VFD failed due to age causing loud noise in chambers. | \$ 7,974 | \$ 7,974 | In Work | 100 |
| 72 | Santa Clara | Morgan Hill Courthouse | 43-N1 | 2 | HVAC - Replace (1) VFD cabinet fan motor and 50 ft of #6 wire at chilled water pump #3. VFD grounded out due to failed electrical connection at motor and shorted VFD cabinet fan. Electrical connection failed due to age. | \$ 5,795 | \$ 5,795 | In Work | 100 |
| 73 | Los Angeles | Airport Courthouse Parking Structure | 19-AU2 | 2 | Plumbing - Replace (1) 6 inch check valve, (1) 6 inch backflow preventer assembly, and associated fittings. Backflow system failed due to age and requires replacement of the check valve and assembly. | \$ 24,181 | \$ 18,660 | In Work | 77.17 |
| 74 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 2 | HVAC - Replace (1) Exhaust Fan Unit #10 located on the roof which serves the 3rd floor public and staff restrooms on the southeast side of the building. Exhaust fan failed due to age. Found during rounds and readings. | \$ 3,363 | \$ 2,818 | In Work | 83.80 |
| 75 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 2 | Interior Finishes - Replace (3) accessible wall mounted drinking fountains in the public lobby on the 3rd floor. Parts failed due to age. No environmental oversight is required to complete the work. | \$ 5,310 | \$ 4,450 | In Work | 83.80 |
| 76 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 2 | Grounds and Parking Lot - Replace (1) rollup door safety sensor edge for the secured staff parking lot. The safety edge failed due to age. | \$ 2,610 | \$ 2,187 | In Work | 83.80 |



| FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|-----------|-------------|--------------------------|-------------|----------|---|--------------------|--|------------|--|
| 77 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 2 | Interior Finishes - Relocate (7) audience seats from the back row to replace (7) audience seats throughout the courtroom on the 7th floor. The existing audience seats are no longer manufactured, so seats from the back row will be relocated to keep with current aesthetic. Install (7) new audience seats in the back row. Exposed mounting holes will be filled with grout to color match existing floor tile. Remediation and environmental oversight required due to flooring tile and mastic, mounting and anchoring the seats to the floor. The audience seating failed due to age. | \$ 18,833 | \$ 16,901 | In Work | 89.74 |
| 78 | Siskiyou | New Yreka Courthouse | 47-H1 | 2 | HVAC - Replace propane regulator and check for leaks. Propane regulator failed, impacting heating throughout the building. | \$ 3,280 | \$ 3,280 | In Work | 100 |
| 79 | Alameda | Hayward Hall of Justice | 01-D1 | 2 | HVAC - Replace 2.5Mbtu Boiler Unit #2. Boiler is original to building and failed due to age affecting temperatures throughout the building. | \$ 78,918 | \$ 69,685 | In Work | 88.30 |
| 80 | Alameda | Fremont Hall of Justice | 01-H1 | 2 | Plumbing - Repair leaks, replace 15 feet of 2-in cast iron drain pipe and (2) couplings, 15 feet of 4-in cast iron sewer pipe, (1) 2-inch to 4-inch reducer and (1) 4 inch sweep wye. Test ceiling drywall, ceiling tiles and fire-proofing. Replace 10 ceiling tiles in office and patch/paint 12 SF of staff restroom ceiling on 1st floor. Drain pipe has become severely corroded and cracked in several spots due to age causing a leak in the ceiling. | \$ 15,010 | \$ 11,918 | In Work | 79.40 |
| 81 | Butte | Butte County Courthouse | 04-A1 | 2 | Grounds and Parking Lot - Replace (1) LED light driver, and (2) light fixtures. Troubleshooting revealed the failed LED light driver. Two light fixtures failed due to age. | \$ 2,372 | \$ 2,372 | Complete | 100 |
| 82 | Santa Clara | Morgan Hill Courthouse | 43-N1 | 2 | Plumbing - Replace (2) 3 inch high pressure check valves. Clear and clean sewage lift sump pit. Rebuilt check valves were found to have failed during preventive maintenance causing lift station to be full of debris. Replacement was the only option. | \$ 13,053 | \$ 13,053 | In Work | 100 |



| FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % OF COST | |
|-----------|------------|---------------|--------------------------------------|----------|-------------|---|--|------------|--|-----|
| 83 | FM-2005836 | Contra Costa | Wakefield Taylor Courthouse | 07-A2 | 2 | Vandalism - Replace 140 foot flag rope on the American flag pole that was cut down, and replace the 140 foot worn rope for the California flag. Install new halyard cover and lockbox on both flagpoles to keep the ropes from being cut. Rope on American flag pole was vandalized. | \$ 5,280 | \$ 5,280 | In Work | 100 |
| 84 | FM-2005841 | Santa Clara | Hall of Justice (East) | 43-A1 | 2 | Plumbing - Replace (2) sump pumps and install (1) duplex pump controller with high water alarm, including floor mounts. Drain and clean sump pit. Pumps failed due to age. | \$ 51,577 | \$ 51,577 | In Work | 100 |
| 85 | FM-2005842 | Solano | Old Solano Courthouse | 48-A3 | 2 | Elevator - Replace control board and upgrade software on judges elevator #3. Elevator call buttons on multiple floors are intermittently failing due to age. | \$ 28,055 | \$ 28,055 | In Work | 100 |
| 86 | FM-2005843 | Solano | Old Solano Courthouse | 48-A3 | 2 | Elevator - Replace control board and upgrade software on public elevator #2. Elevator call buttons on multiple floors are intermittently failing due to age. | \$ 28,055 | \$ 28,055 | In Work | 100 |
| 87 | FM-2005844 | San Diego | North County Regional Center - South | 37-F1 | 2 | County Managed - Plumbing - Replace 30 LF of 16-inch cast iron pipe for condenser water at central plant. Pipe is leaking due to corrosion and age. Failure to complete repair will result in chiller plant being unable to cool the building. | \$ 6,804 | \$ 6,804 | In Work | 100 |
| 88 | FM-2005847 | Kings | Kings Superior Court | 16-A5 | 2 | Grounds - Replace (1) 2 wire irrigation controller and decoder expansion module on SE Corner. Controller failed due to age and parts are obsolete. Work is to prevent landscaping from dying. | \$ 3,699 | \$ 3,699 | Complete | 100 |
| 89 | FM-2005850 | Fresno | B.F. Sisk Courthouse | 10-O1 | 2 | Electrical - Replace UPS #1 cooling fan assembly that serves basement electrical room. Fan assembly failed due to age and fan is no longer operational. | \$ 3,670 | \$ 3,670 | In Work | 100 |
| 90 | FM-2005855 | Los Angeles | Inglewood Juvenile Court | 19-E1 | 2 | Interior Finishes - Replace (4) 12 x 12 inch damaged floor tiles, install a 6 x 6 x 6 ft negative pressure air filtration containment around affected area. Containment required to achieve air clearance. Environmental testing and oversight required to complete this work due to ACM. Floor tiles have delaminated due to previously addressed leak on the 1st floor. | \$ 4,169 | \$ 4,169 | In Work | 100 |



| | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|----|------------|-------------|--|-------------|----------|--|--------------------|--|------------|--|
| 91 | FM-2005858 | Riverside | Riverside Hall of Justice | 33-A3 | 2 | HVAC - Replace (2) failed magnetic lift circuit boards and (2) failed cooling fans for magnetic chiller #1. The boards create the magnetic floating lift of the shaft for the bearing-less system operation. The failure leaves the building with no backup cooling. | \$ 44,315 | \$ 44,315 | In Work | 100 |
| 92 | FM-2005867 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1 | 2 | HVAC - Replace (1) 5HP return fan motor, (1) 5HP variable fan drive, and related fuses. Parts failed due to an electrical short caused by a power surge. During rounds and readings, AHU #1 was found in alarm. | \$ 8,407 | \$ 6,180 | In Work | 73.51 |
| 93 | FM-2005868 | San Mateo | Northern Branch Courthouse | 41-C1 | 2 | Security - Replace (1) failed door panic push-bar, access control solenoid, and rods. Hardware failed due to age causing security issue. | \$ 5,991 | \$ 4,985 | In Work | 83.21 |
| 94 | FM-2005878 | San Diego | South County Regional Center | 37-H1 | 2 | Electrical - Install 50 LF conduit and fittings, 50 LF of wire, 10 LF of unistrut and timer on AHU #8. Currently there is no timer to prevent AHU from running after-hours. County turned over AHU to Judicial Council due to serving court exclusive area and unit is now being added to preventative maintenance program. | \$ 2,981 | \$ 2,981 | In Work | 100 |
| 95 | FM-2005889 | Los Angeles | Beverly Hills Courthouse | 19-AQ1 | 2 | Fire Protection - Replace (1) Failed Carbon Monoxide (CO) sensor for exhaust fan ductwork in basement parking garage. Isolate electrical power to garage panel, replace sensor and rewire. Test new sensor operation. Current CO sensor is non-operational and requires replacement to maintain code compliance. Sensor failed due to age. | \$ 2,653 | \$ 2,110 | In Work | 79.52 |
| 96 | FM-2005890 | Shasta | Main Courthouse | 45-A1 | 2 | Elevator - Replaced failed auxiliary contact on public elevator. Elevator parts failed due to age. | \$ 5,874 | \$ 4,095 | In Work | 69.71 |
| 97 | FM-2005893 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 2 | HVAC - Mechanical System Leak - Replace (1) refrigerant monitor and (1) sensor for Chillers #1 and #2. Parts failed due to age causing refrigerant to leak for both chillers. Issue was discovered when the refrigerant alarm detection system tripped and shut down the chillers. | \$ 8,902 | \$ 6,919 | In Work | 77.72 |



| FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|-----------|-------------|--|-------------|----------|---|--------------------|--|------------|--|
| 98 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 2 | Fire Protection - Replace 40 upright sprinklers, 17 missing concealed covers, 56 pendants sprinklers. Install 12 wet standpipe signs throughout ground, 2nd, 3rd, 4th floors, and roof mechanical room. Drain and refill the fire sprinkler system. Deficiencies found during annual preventative maintenance. | \$ 14,296 | \$ 11,111 | In Work | 77.72 |
| 99 | Merced | Old Court | 24-A1 | 2 | Vandalism - Replace set of public courtroom entrance doors. One of the solid core doors split down the center of the hinge edge after unidentified person slammed it shut. | \$ 8,504 | \$ 8,504 | In Work | 100 |
| 100 | Los Angeles | Beverly Hills Courthouse | 19-AQ1 | 2 | HVAC - Replace (1) 10HP motor, (1) adjustable motor base, (2) blower bearings, (1) motor pulley, (1) blower pulley, and (2) belts to the exhaust motor/fan assembly system on Exhaust Fan S-3. Existing system has failed due to age. | \$ 11,248 | \$ 8,944 | In Work | 79.52 |
| 101 | Alameda | East County Hall of Justice | 01-J1 | 2 | HVAC - Replace (1) failed BAS controller, and update and program server for new controller. Controller is obsolete and no longer supported by manufacturer. | \$ 32,247 | \$ 32,247 | In Work | 100 |
| 102 | Los Angeles | Edelman Court Parking Structure | 19-Q2 | 2 | Fire Protection - Replace (2) 3 in. pipe hanger on parking levels 3 and 4, remove bird nest, secure wiring on (1) tamper switch, drain and refill sprinkler system, and replace 12 LF of 1 in. pipe, (1) 90 degree elbow, (1) upright sprinkler head, and (8) loaded heads. pipe hanger was found broken during State Fire Marshall annual inspection. SFM cited deficiencies during annual inspection. | \$ 4,790 | \$ 3,353 | In Work | 69.99 |
| 103 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1 | 2 | HVAC - Replace (1) 5HP return fan motor, (1) 5HP variable fan drive, and related fuses. Parts failed due to an electrical short caused by a power surge. During rounds and readings, found AHU #2 in alarm. | \$ 8,408 | \$ 6,181 | In Work | 73.51 |
| 104 | San Joaquin | Stockton Courthouse | 39-F1 | 2 | Fire Protection - Replace 12th floor fire riser pressure relief valve. Faulty valve was discovered during annual preventive maintenance inspection. PRV failed due to age. | \$ 3,207 | \$ 3,207 | Complete | 100 |



| | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|-----|------------|---------------|------------------------------|-------------|----------|---|--------------------|--|-------------------|--|
| 105 | FM-2005924 | Los Angeles | Inglewood Courthouse | 19-F1 | 2 | Fire Protection - Replace (7) duct detectors, (1) smoke detector, and (1) pull station. Deficient equipment was identified during fire alarm panel preventative maintenance. Duct detectors, smoke detector, and pull station did not complete signal back to fire alarm panel. | \$ 14,034 | \$ 10,464 | In Work | 74.56 |
| 106 | FM-2005927 | Riverside | Corona | 33-J1 | 2 | Interior Finishes - Replace (2) front-side and (6) back-side broken and failed laminate panels on courtroom bar, including (2) 31 x 61 in, (1) 31 x 60 in, (1) 31 x 36 in, and (1) 31 x 46 in. Current laminate has failed due to age and has separated and is no longer secured to the bar. | \$ 4,698 | \$ 4,698 | In Work | 100 |
| 107 | FM-2005930 | Solano | Old Solano Courthouse | 48-A3 | 2 | Vandalism - Replace (1), 41 x 23-1/2 in. insulated dual pane, 1/8 in. satin etched, and 1/8 in. clear plate window on lower level of building. Outer pane of window was broken by unidentified person. Includes environmental testing. | \$ 7,533 | \$ 7,533 | In Work | 100 |
| 108 | FM-2005932 | San Francisco | Civic Center Courthouse | 38-A1 | 2 | Exterior Shell - Replace (1) pivot hinge on side exit stairwell door. Three technicians are required due to weight of door. Door pivot failed due to corrosion from exposure to human bio-waste. | \$ 6,594 | \$ 6,594 | Complete | 100 |
| 109 | FM-2006028 | San Diego | South County Regional Center | 37-H1 | 2 | Elevators, Escalators and Hoists - AEI - Phase 1 Design to modernize Court Holding In-Custody Elevator #6, Jail Elevator #7, and Judges Elevator #9. Elevators are original to the building (42 years old), at the end of their life cycles, and have caused multiple entrapments for building occupants. Modernization is required to increase reliability and reduce both required maintenance time and expenses. | \$ 97,365 | \$ 97,365 | Awaiting Approval | 100 |
| | | | | | | | \$1,410,544 | \$ 1,283,397 | | |



Judicial Council of California

Trial Court Facility Modification
Advisory Committee

Meeting Date: 12/04/2023

Action Item 3 – (Action Required) - List C – Cost Increases Over \$50K

Action Requested:

Approve cost increases of over \$50K for three (3) facility modification projects, for a total cost increase to the Facility Modification program budget of \$3,236,504.

Supporting Documentation:

- List C – Cost Increases Over \$50K Report



| | LOCATION | FACILITY NAME | BUILDING ID | FM NUMBER | PRIORITY | SHORT TITLE | TCFMAC FUNDED COST | CURRENT COST ESITIMATE | NOTES | TOTAL COST INCREASE | FACILITY MODIFICATION PROGRAM COST INCREASE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|---|-------------|-------------------------|-------------|------------|----------|---|--------------------|------------------------|---|---------------------|---|------------|--|
| 1 | Solano | Solano Justice Building | 48-B1 | FM-2000173 | 2 | COUNTY MANAGED - HVAC - Construction Phase - Full Air Handler and Controls Replacement, including 58 VAV boxes, energy management system upgrade, and roofing haz-mat abatement. Equipment is beyond end of life and replacement will eliminate downtime, increase court occupant comfort, and be more energy efficient. Design phase was completed under FM-0142543. | \$ 2,876,580 | \$6,007,931 | Due to the ongoing energy savings and infrastructure project, the county did not go out to bid on this project until October 2023. | \$3,131,351 | \$ 3,131,351 | In work | 100 |
| 2 | Los Angeles | Airport Courthouse | 19-AU1 | FM-2001963 | 2 | Utilities - Install (1) automatic tank gauge, probe, fuel tank level sensors and overflow alarm. Install (1) sensor in each of the (2) basement rooms, (1) annular sensor at lower port of annular space of tank. Run new cable from new fuel gauge in security office to above-ground fuel storage tank. Perform monitor certification to confirm functionality and submit test results. Obtain permit from local fire department. New automatic tank gauge will provide real-time access and automated alerts for the diesel fuel storage tank. This is required by the City of Los Angeles Fire Department in accordance with the California Health and Safety Code, Division 20, Chapter 6.95, Section 25507. | \$ 70,896 | \$ 131,143 | The original estimate did not include electrical work needed to provide power and communication conduits from basement electrical room / generator room required for new fuel monitoring alarm system required by the State Fire Marshal. | \$ 60,247 | \$ 46,492 | In work | 77.17 |



Judicial Council of California

Trial Court Facility Modification
Advisory Committee

DRAFT

Trial Court Facility Modification
Increases Over \$50K - FMs (List C)
06/01/2005 to 11/03/2023
Meeting Date: 12/04/2023

| | LOCATION | FACILITY NAME | BUILDING ID | FM NUMBER | PRIORITY | SHORT TITLE | TCFMAC FUNDED COST | CURRENT COST ESITIMATE | NOTES | TOTAL COST INCREASE | FACILITY MODIFICATION PROGRAM COST INCREASE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|---|----------|------------------------|-------------|------------|----------|--|--------------------|------------------------|---|---------------------|---|------------|--|
| 3 | Orange | Central Justice Center | 30-A1 | FM-2005066 | 1 | Plumbing - Replace 9,831 SF of carpet, 1,700 LF of cove base, 979 SF of floor tile, 1,000 SF of ceiling tile, 2,000 SF of drywall/plaster, and remove 5,531 SF of mastic impacted by flooding from 3rd floor County corroded capped water pipe in the womans public restroom through ACM. Work includes 1,700 man hours of extracting standing water, drying, and sanitizing affected areas in the basement, 1st, 2nd, and 3rd floors of the courthouse. Use of 26 air movers, 47 dehumidifiers, 39 negative air movers, 25 hepa vacuums, over 1,000 man hours of abatement, and 19 containments totaling 31,644 SF. Remediation and environmental oversight required to complete work. Insurance restitution has been sought. | \$ 670,000 | \$ 734,342 | The initial estimate for this P1 did not include all the costs for the project. | \$ 64,342 | \$ 58,661 | In work | 91.17 |
| | | | | | | | \$3,617,476 | \$6,873,416 | | \$3,255,940 | \$ 3,236,504 | | |



Judicial Council of California

Trial Court Facility Modification
Advisory Committee

Meeting Date: 12/04/2023

Action Item 4 – (Action Required) - List D – Facility Modifications Over \$100K (Priority 2)

Action Requested:

Approve seven (7) Priority 2 FMs over \$100K for a total cost to the Facility Modification Program budget of \$1,300,216.

Supporting Documentation:

- List D – Facility Modifications Over \$100K Report

Priority 2—Necessary, but Not Yet Critical. Condition requires correction to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction is further deferred.



| | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM % OF COST |
|---|------------|-------------|--------------------------|-------------|----------|---|----------------------|--|---|---|
| 1 | FM-2005770 | Riverside | Southwest Justice Center | 33-M1 | 2 | HVAC - Replace (2) failed chilled water coils for Air Handler #3. A water leak on the evaporator chilled water coil was found on one of the coil passes resulting in chilled water loss and is unrepairable (center of coil, four passes in). Work includes utilization of crane and fabrication of coil transitions and connections. | \$ 179,045 | \$ 136,790 | \$ 136,790 | 76.40 |
| 2 | FM-2005873 | Orange | Central Justice Center | 30-A1 | 2 | HVAC - Replace (2) 5-ton and (1) 10-ton A/C units that serve the sheriffs communication room (county exclusive use). The units are beyond their useful life and no longer repairable. Work to be completed over the weekend and/or after-hours and will require the use of a large crane to hoist the units up to the 11th floor roof and remove the old. This is 100% county cost. | \$ 112,931 | \$ - | \$ 136,790 | 0.00 |
| 3 | FM-2005934 | Santa Clara | Morgan Hill Courthouse | 43-N1 | 2 | HVAC - Replace (1) failing 20-ton split system w/new (like for like), recover refrigerant, use existing anchorage. 14 year old unit is at end of life, has been problematic and previously experienced refrigerant loss. Unit supports the IT room which serves as the Santa Clara Court IT Hub. | \$ 247,666 | \$ 247,666 | \$ 384,456 | 100 |
| 4 | FM-2005973 | Ventura | Juvenile Courthouse | 56-F1 | 2 | HVAC - GCI - Replace (1) flexible water tube boiler, 2,750,000 Btu input boiler currently inoperable. The boiler tubes have numerous leaks and have extreme oxygen pitting. Vent stack for boiler have rusted and deteriorated allowing CO emissions into the building. Manufacturer inspected current equipment and deemed repair not to be cost effective option. Boiler and vent stack to be replaced. | \$ 490,000 | \$ 490,000 | \$ 874,456 | 100 |



Judicial Council of California

Trial Court Facility Modification
Advisory Committee

DRAFT

Trial Court Facility Modification
FMs \$100K and greater (List D)
06/01/2005 to 11/03/2023
Meeting Date 12/04/2023

| | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM % OF COST |
|---|------------|----------------|-------------------------------|-------------|----------|--|----------------------|--|---|---|
| 5 | FM-2005658 | San Bernardino | San Bernardino Justice Center | 36-R1 | 2 | Elevators, Escalators, & Hoists - Replace (5) defective hoist belts measuring 450 LF each and (4) sheaves on Elevator #5 that have failed due to normal wear and usage causing a belt monitor fault indicating the belts need to be replaced immediately and cannot be reset. Work is needed to put elevator back in service. | \$ 235,151 | \$ 235,151 | \$ 1,109,607 | 100 |
| 6 | FM-2005812 | Riverside | Southwest Justice Center | 33-M1 | 2 | HVAC - Replace 96 (of 160 total) leaking reheat valves and actuators located in the ceilings throughout the courthouse. Some of the reheat valves above the ceiling are leaking resulting in damage from corrosion or improper operation. The remaining valves will not open, are seized, or appear in poor condition. Failure to replace will lead to continued heating issues throughout the courthouse. | \$ 101,797 | \$ 77,773 | \$ 1,187,380 | 76.40 |
| 7 | FM-2005611 | San Diego | Kearny Mesa Court | 37-C1 | 2 | Interior Finishes - GCI - Replace 178 individual spectator seats in courtroom A on 1st floor. Remove mounting bolts to receive new seating. Original spectator seating is damaged beyond repair due to age and use. All salvageable parts will be used to make repairs throughout the building. This work triggers an historic review that is required as a part of CEQA. | \$ 112,836 | \$ 112,836 | \$ 1,300,216 | 100 |
| | | | | | | | \$ 1,479,425 | \$ 1,300,216 | | |



Judicial Council of California

Trial Court Facility Modification
Advisory Committee

Meeting Date: 12/04/2023

Discussion Item 1 – List E – Court-Funded Requests (CFRs)

Summary:

CFR projects approved by the Facilities Services Director since the last meeting and CFR projects cancelled.

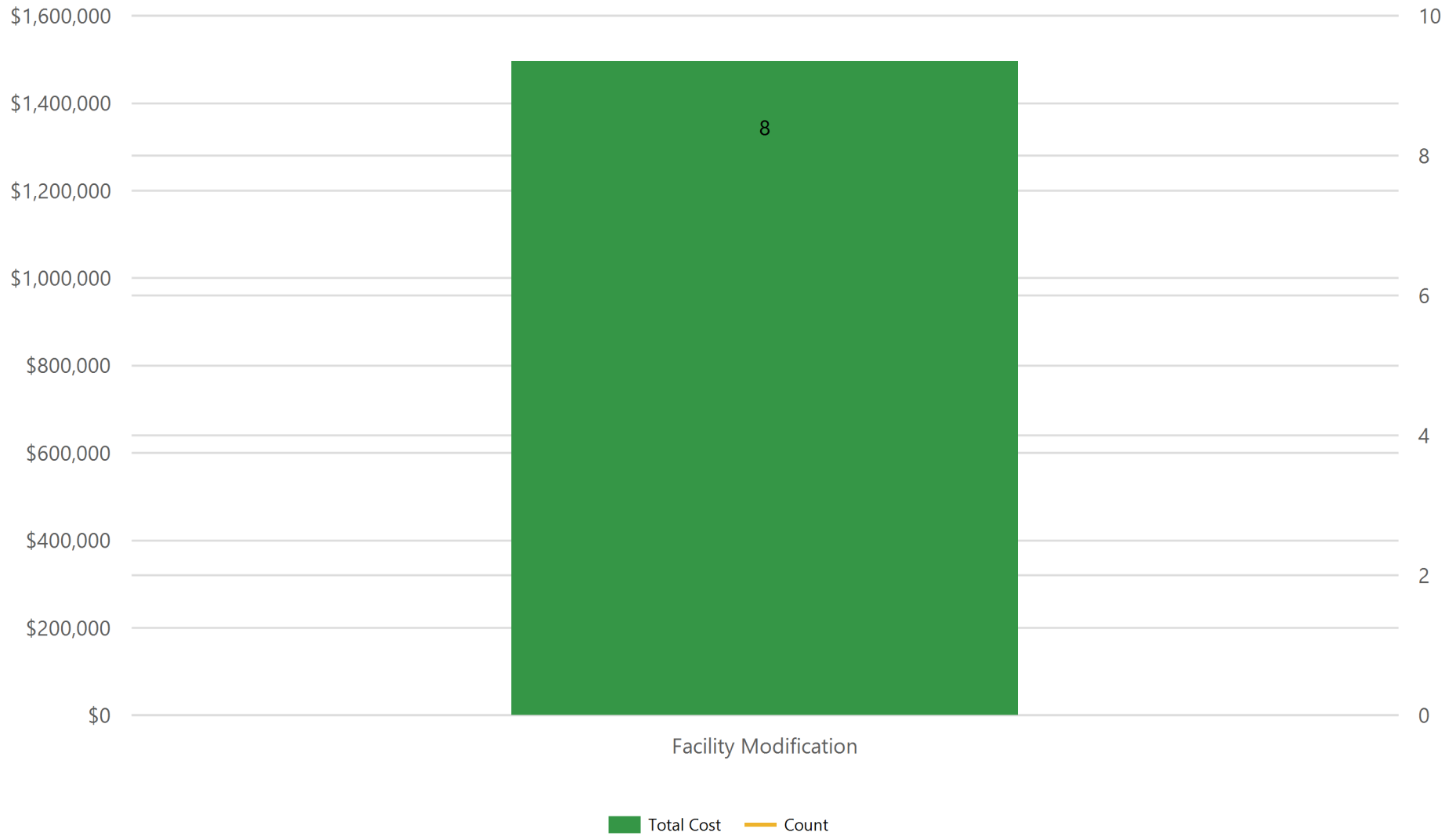
| | |
|----------------------------|----------|
| Facility Modification CFRs | 8 |
| Lease CFRs: | 0 |
| Small Project CFRs: | 0 |
| Total Approved CFRs | 8 |
| Cancelled CFRs: | 0 |

Supporting Documentation:

- List E – Approved Court-Funded Facilities Requests; Cancelled Court-Funded Facilities Requests



List E Distribution





JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

| Item # | CFR Number | County | Building ID | Facility Name | Lease, License, or FM | CFR Description | Lessor | Lessee | CFR Term | Fund Source | Total Approved | Status | Date Approved |
|------------------|------------|--------------|-------------|---------------------------------|-----------------------|---|--------|--------|----------|-------------|----------------|----------|---------------|
| Open CFRs | | | | | | | | | | | | | |
| 1 | 07-CFR017 | Contra Costa | 07-A2 | Wakefield Taylor Courthouse | Facility Modification | This CFR will fund professional cleaning of inside and outside windows of the historic Wakefield Taylor Courthouse. | N/A | N/A | n/a | TCTF | \$16,000 | Accepted | 10/23/23 |
| 2 | 07-CFR018 | Contra Costa | 07-A14 | Family Law Center | Facility Modification | This CFR will fund professional cleaning of windows located on the north side of the building and main entrance of the Spinetta Family Law Center. | N/A | N/A | n/a | TCTF | \$4,000 | Accepted | 10/23/23 |
| 3 | 07-CFR019 | Contra Costa | 07-F1 | George D. Carroll Courthouse | Facility Modification | This CFR will fund labor and materials to remove bench tops and install trim over holes on the judge's bench located in 4 Richmond courtrooms. | N/A | N/A | n/a | TCTF | \$7,250 | Accepted | 10/23/23 |
| 4 | 07-CFR020 | Contra Costa | 07-A2 | Wakefield Taylor Courthouse | Facility Modification | This CFR will fund interior professional cleaning at the Wakefield Taylor Courthouse, including window blinds on 1st and 4th floors, and 4th floor office walls, ceilings, and floors. | N/A | N/A | n/a | TCTF | \$19,730 | Accepted | 11/03/23 |
| 5 | 11-CFR009 | Glenn | 11-A1 | Historic Courthouse | Facility Modification | Funds for certain costs that are due to the completion of the historic courthouse renovation and new addition, including but not limited to, hanging pictures, plumbing the staff refrigerator, moving bookshelves, etc. | N/A | N/A | n/a | TCTF | \$10,000 | Accepted | 10/24/23 |
| 6 | 13-CFR005 | Imperial | 13-G1 | New El Centro Family Courthouse | Facility Modification | | N/A | N/A | n/a | TCTF | \$100,833 | Accepted | 11/17/23 |
| 7 | 19-CFR126 | Los Angeles | 19-00 | Multiple | Facility Modification | Funding for Project Management Services to support the Los Angeles Superior Court for projects including, but not limited to lighting improvements, ADA ramp additions, tenant alteration projects, landscaping, and court space reconfiguration and refurbishment projects. Requested services will be a continuation of CFR119. | N/A | N/A | n/a | TCTF | \$1,038,000 | Accepted | 10/18/23 |



JUDICIAL COUNCIL
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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

| Item # | CFR Number | County | Building ID | Facility Name | Lease, License, or FM | CFR Description | Lessor | Lessee | CFR Term | Fund Source | Total Approved | Status | Date Approved |
|--------|------------|--------|-------------|------------------------|-----------------------|---|--------|--------|----------|---------------|--------------------|----------|---------------|
| 8 | 45-CFR002 | Shasta | 45-E1 | New Redding Courthouse | Facility Modification | The court has executed a Participating Addendum with ExhibitOne pursuant to the Leveraged Procurement Agreement #1034489 dated June 1, 2017 between the Judicial Council and the vendor to provide videoconferencing functionality in the New Redding Courthouse. | N/A | N/A | n/a | TCTF | \$300,318 | Accepted | 11/13/23 |
| | | | | | | | | | | Total: | \$1,496,131 | | |



Judicial Council of California

Trial Court Facility Modification
Advisory Committee

Meeting Date: 12/04/2023

Discussion Item 2 – List F – Funded Facility Modifications on Hold

Summary:

Standard list of previously funded facility modification projects on hold.

Supporting Documentation:

- List F – Funded Facility Modifications on Hold



Judicial Council of California

Trial Court Facility Modification
Advisory Committee

Trial Court Facility Modification
List F - Funded FMs on Hold
6/1/2005 to 11/20/2023
Meeting Date 12/04/2023

| | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM SHARE OF COST | FACILITY MODIFICATION PROGRAM BUDGET % | TCFMAC APPROVAL DATE | DAYS PENDING* | ON HOLD FOR SHARED COST? | PROJECT MANAGER ASSIGNED? | COMMENTS |
|---|------------|-------------|--------------------|-------------|----------|--|---------------------|---|--|----------------------|---------------|--------------------------|---------------------------|----------|
| 1 | FM-2003270 | Los Angeles | Compton Courthouse | 19-AG1 | 2 | Exterior Shell - Replace weatherproofing on exterior of building between glass and frame, frame and precast to resolve existing water intrusion from the exterior windows. Work involves the replacement of the existing joint seals at all exterior windows on every exposed face of the 12-floor facility. The scope of work amounts to approximately 31,500 LF of joints. The joint seals have not been replaced since the occupancy of the building and have lost integrity over time causing water leaks into the building during rain events. The remediation of existing window and spandrel conditions will meet testing criteria and standards defined by applicable building codes and the anodized aluminum components will be cleaned. | \$ 4,094,570 | \$ 2,707,739 | 66.13 | 5/19/2023 | 185 | YES | Kenneth Street | |
| | | | | | | | \$ 4,094,570 | \$ 2,707,739 | | | | | | |

*Days Pending, as of 11/20/2023



Judicial Council of California

Trial Court Facility Modification
Advisory Committee

Meeting Date: 12/04/2023

Discussion Item 3 – Facilities Maintenance Performance Report

Summary:

Facilities Maintenance Performance Report.

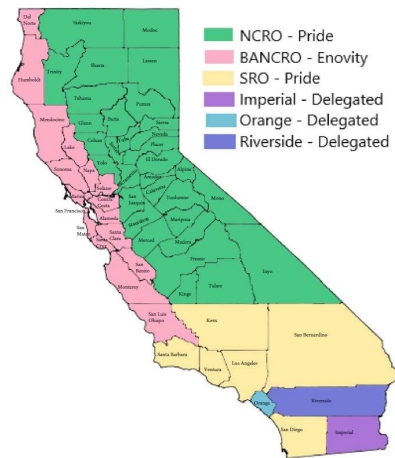
Supporting Documentation:

- See Presentation

Discussion Item 3 Facilities Maintenance Performance Report

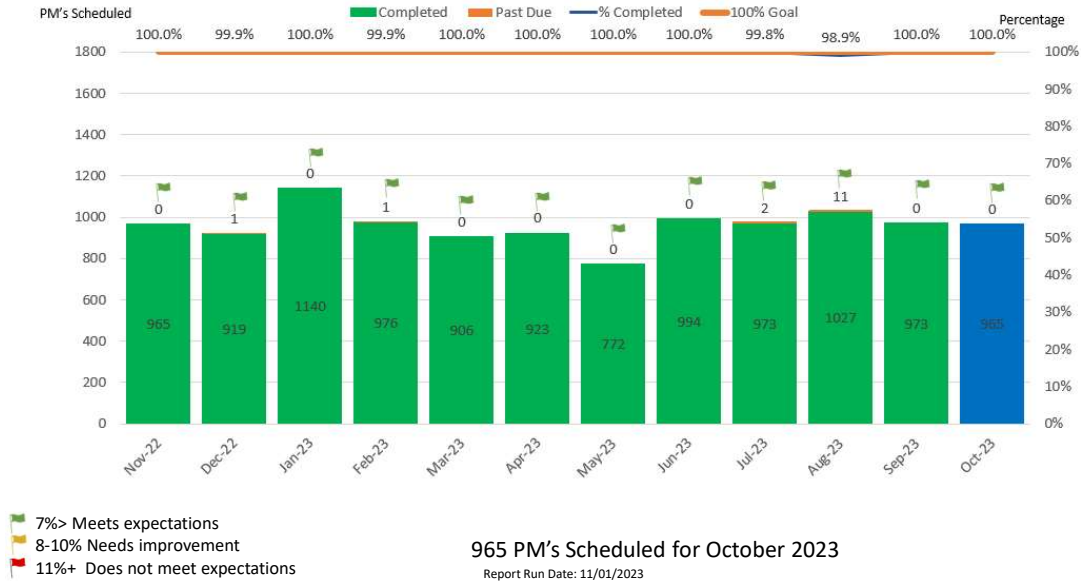
Two “Models” for Maintenance and Operations

- Service Providers
 - BANCRO - Veolia
 - NCRO - Pride
 - SRO - Pride
- Delegation Program
 - Imperial
 - Orange
 - Riverside



Service Provider Performance Report

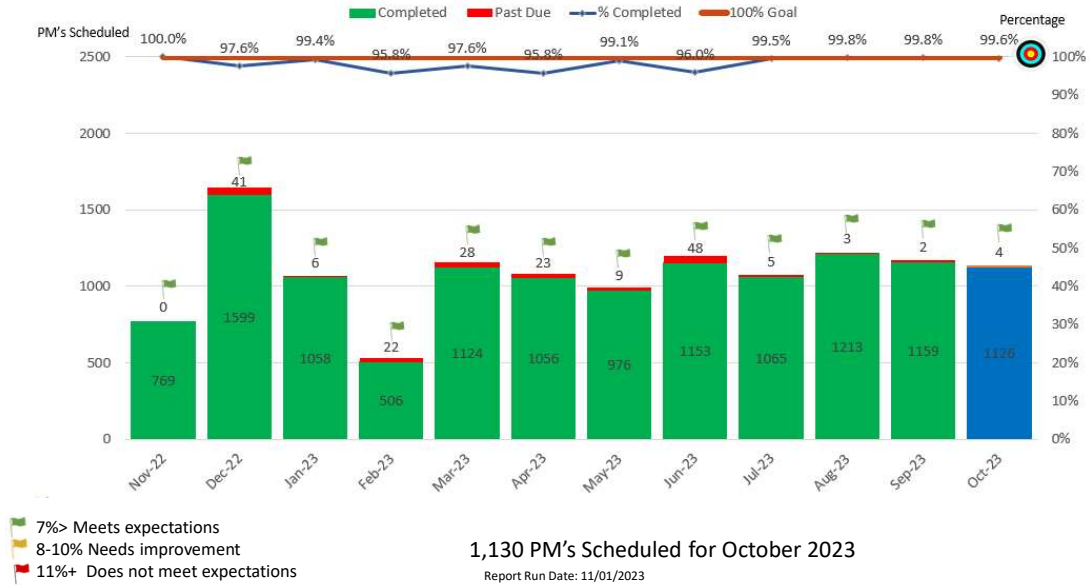
Veolia BANCRO - Preventive Maintenance



Veolia BANCRO – Past Due SWOs



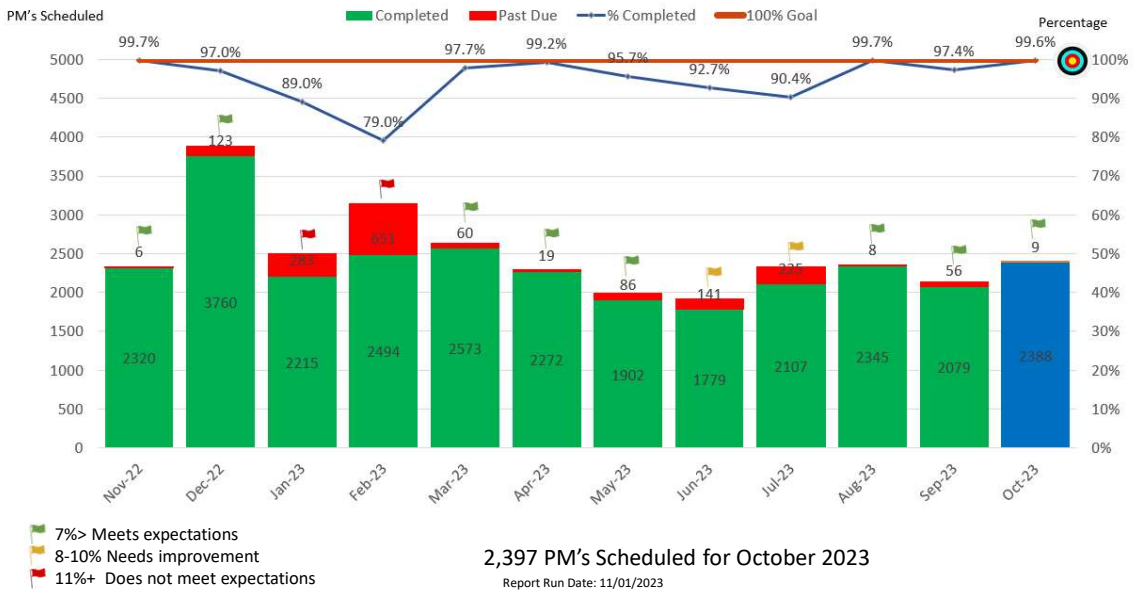
Pride NCRO - Preventive Maintenance



Pride NCRO – Past Due SWOs



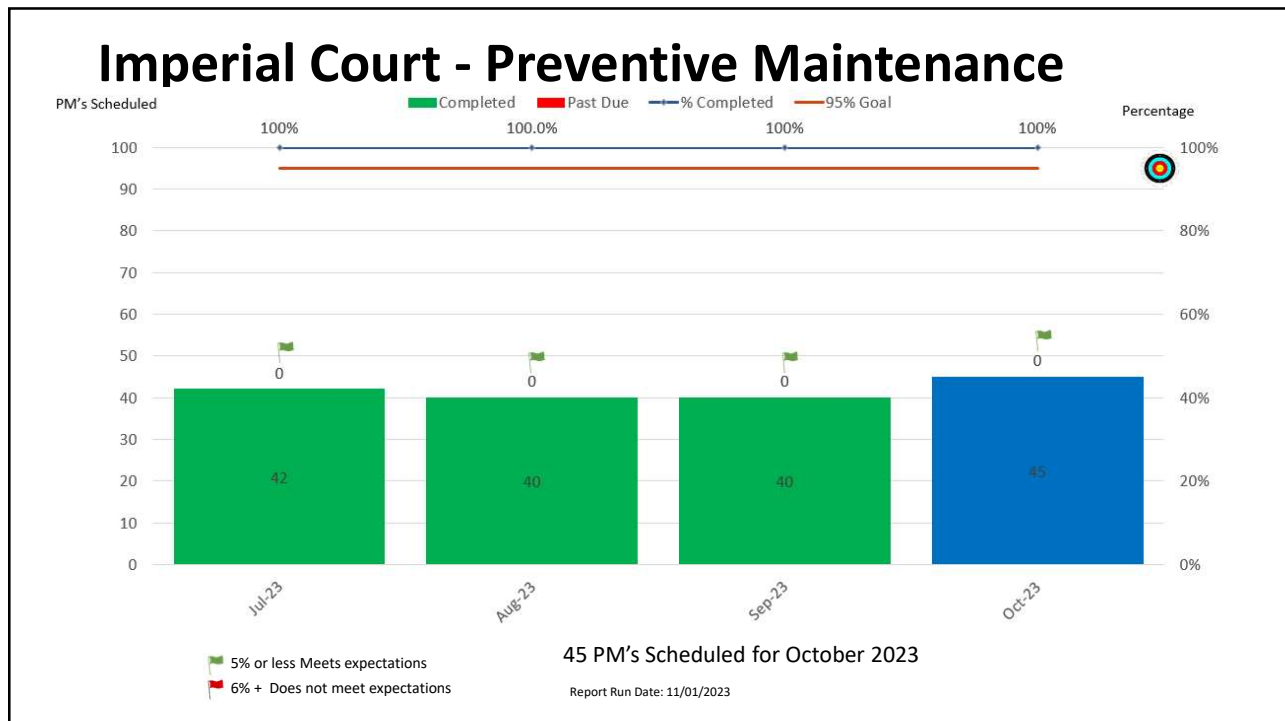
Pride SRO - Preventive Maintenance



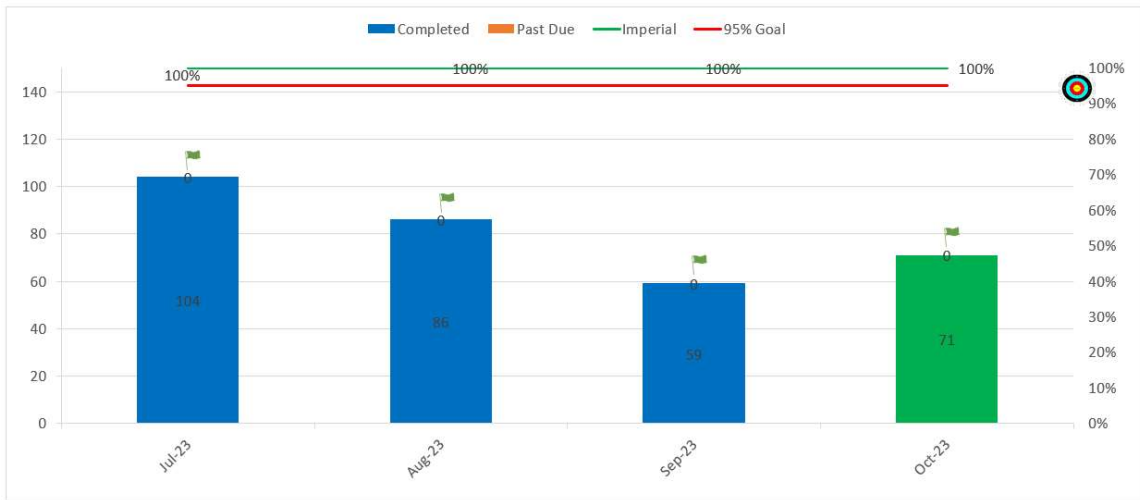
Pride SRO – Past Due SWOs



Delegated Court Performance Report



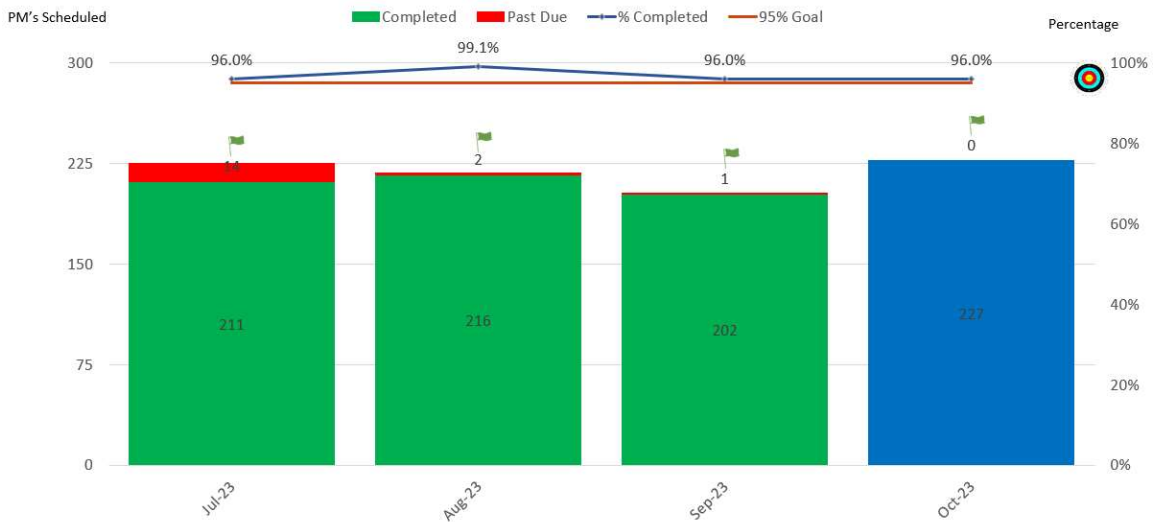
Imperial Court – Past Due SWOs



▲ 5% or less Meets expectations
▲ 6% + Does not meet expectations

| Imperial County | |
|--------------------------------------|----|
| Wednesday, November 1, 2023 Snapshot | |
| Open SWOs | 71 |
| Past Due SWOs | 0 |

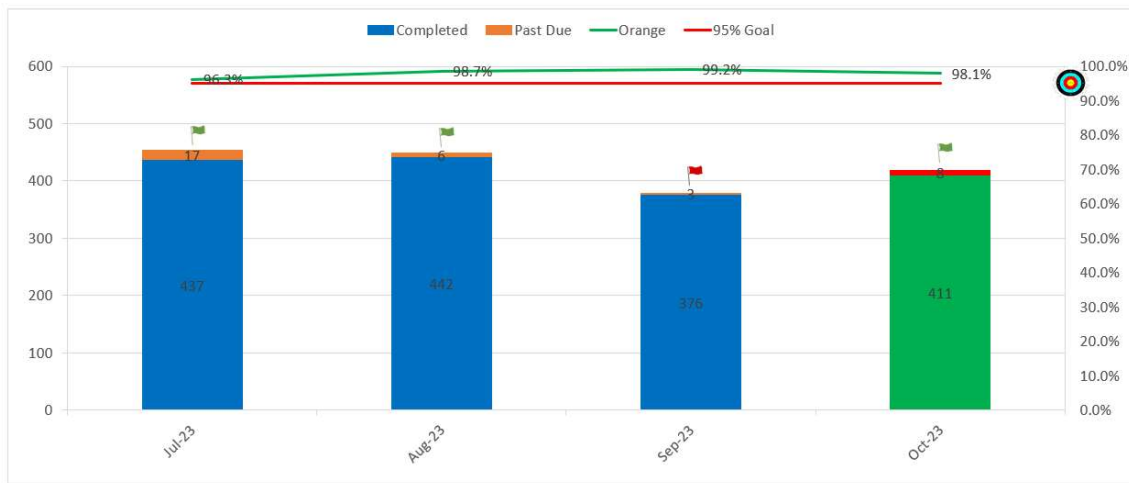
Orange Court - Preventive Maintenance



▲ 5% or less Meets expectations
▲ 6% + Does not meet expectations

227 PM's Scheduled for October 2023
 Report Run Date: 11/01/2023

Orange Court – Past Due SWOs



■ 5% or less Meets expectations
■ 6% + Does not meet expectations

| Orange County | |
|--------------------------------------|-----|
| Wednesday, November 1, 2023 Snapshot | |
| Open SWOs | 419 |
| Past Due SWOs | 8 |

Riverside Court - Preventive Maintenance



■ 5% or less Meets expectations
■ 6% + Does not meet expectations

245 PM's Scheduled for October 2023
 Report Run Date: 11/01/2023

Riverside Court – Past Due SWOs



5% or less Meets expectations
 6% + Does not meet expectations

| Riverside County | |
|--------------------------------------|-----|
| Wednesday, November 1, 2023 Snapshot | |
| Open SWOs | 396 |
| Past Due SWOs | 4 |