

## **2014-15 State Aid Projections**

### **Preliminary Estimate of 2013-14 and 2014-15 State Aids Payable under Section 3609 plus Other Aids**

#### **COMBINED AIDS**

##### **2013-14 Base Year Aids:**

For 2013-14 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2010 AV. For aid other than Foundation Aid, the State average of the 2010 AV per 2011-12 Total Wealth Pupil Unit (TWPU) is \$561,400. Income wealth is based on 2010 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of \$169,300. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2010 AV per 2011-12 RWADA is \$677,300. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is \$609,100. For Foundation Aid, Selected AV is the lesser of 2010 AV or the average of 2010 AV and 2009 AV.

**Foundation Aid:** The 2013-14 Foundation Aid is the sum of the 2012-13 Foundation Aid Base (FAB) plus a Phase-in Foundation Increase; it is at least a 0.3 percent (1.176 percent for districts with public enrollment greater than 20,000) increase over 2012-13 Foundation Aid and cannot exceed a 15 percent increase over 2012-13 Foundation Aid. The 2013-14 Phase-in Foundation Increase is a percentage (5.23 percent for districts with public enrollment greater than 50,000 or 0 for all other districts) of the positive difference of (1) the product of: Selected Total Aidable Foundation Pupil Units (TAFPU) multiplied by Selected Foundation Aid, minus (2) the 2012-13 FAB. Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the district-adjusted foundation amount which is the basic foundation amount for 2012-13 (\$5,926) multiplied by the consumer price index (1.021) multiplied by a phase-in foundation percent (1.0768) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted foundation amount. The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, Limited English Proficiency and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2011-12 Total Wealth Foundation Pupil Units (TWFPU)

and 0.0137 multiplied by an Income Wealth Index (which ranges from 0.0 to 2.0). TWFPUI is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the highest of the following formulas. For high need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.90:

- (1) Ratio =  $1.37 - (1.23 * \text{CWR})$ ;
- (2) Ratio =  $1.00 - (0.64 * \text{CWR})$ ;
- (3) Ratio =  $0.80 - (0.39 * \text{CWR})$ ;
- (4) Ratio =  $0.51 - (0.173 * \text{CWR})$ .

The Combined Wealth Ratio (CWR) for Foundation Aid is calculated as: (A) .5 multiplied by the district Selected Actual Valuation/2011-12 TWPU compared to the State average of \$560,600; plus, (B) .5 multiplied by the district Selected Income/2011-12 TWPU compared to the State average of \$164,000. For Foundation Aid, Selected AV is the lesser of 2010 AV or the average of 2010 AV and 2009 AV. Selected Income is the lesser of 2010 Income or the average of 2010 and 2009 Income.

Full Day K Conversion: Full Day Kindergarten Conversion Aid is provided to eligible districts based on Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School officials must offer full day programs to all kindergarten students in order to qualify for this aid.

Universal Prekindergarten: A district will receive aid for 2013-14 as calculated by the State Education Department.

BOCES: The 2013-14 BOCES Aid claimed for administrative, shared services, rent and capital expenses plus any Due Save-harmless Aid.

Special Services: Special Services Aid is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid claimed in 2013-14 by non-components of BOCES including the Big 5 City school districts.

High Cost Excess Cost: The 2013-14 Public Excess Cost High Cost Aid, based on expenses in excess of the lesser of \$10,000 or four times district 2011-12 Approved Operating Expense/TAPU for Expense, claimed for students with disabilities attending public schools or BOCES.

Private Excess Cost: The 2013-14 Private Excess Cost Aid claimed for public school students attending private schools for students with disabilities for whom the district pays tuition.

Hardware & Technology: The Instructional Computer Hardware and Technology Equipment Aid that can be claimed by the district in 2013-14 for instructional

computer hardware expenses (acquisition and limited repair expenses) is equal to the lesser of 2012-13 expenses or \$24.20 multiplied by the enrollment for Software Aid (see below) multiplied by the 2013-14 Hardware Aid Ratio ( $1 - .51 * \text{RWADA}$  wealth ratio). Some districts may receive no aid.

**Software, Library, Textbook:** Software Aid is the lesser of approved 2012-13 expenditures or \$14.98 multiplied by the combined 2012-13 public plus nonpublic school enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Library Materials Aid is the lesser of approved 2012-13 expenditures or \$6.25 multiplied by the pupil count for Software Aid. Textbook Aid, including Lottery Aid for textbook purchases, is the lesser of approved 2012-13 expenditures or \$58.25 multiplied by the 2012-13 enrollment of resident public plus resident nonpublic pupils plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Charter school enrollments are included in the pupil counts.

**Transportation incl. Summer:** The 2012-13 approved non-capital transportation expense multiplied by the selected transportation aid ratio with a .9 maximum and a .065 minimum. Aid on capital expenses is computed as above but based on the assumed amortization of the aidable purchase, lease or equipment expenses over five years, at a statewide average interest rate. Included is aid for unconfirmed transportation expenses claimed by districts but not yet attributable to approved contracts. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide.

**Operating Reorg. Incentive:** Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2011-12 Approved Operating Expense.

**Charter School Transitional:** For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2013-14. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2012-13 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2011-12 and 2012-13 school years. Tier 2 Aid equals the product of 60 percent of the 2012-13 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2010-11 and 2011-12 school years. Tier 3 Aid equals the product of 40 percent of the 2012-13 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2009-10 and 2010-11 school years.

Academic Enhancement: For the 2013-14 school year Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 enacted budget. This amount also includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District and up to \$1,200,000 for the New York City School District for academic achievement programs.

High Tax Aid: For the 2013-14 school year, High Tax Aid is the greater of the 2012-13 High Tax Aid or the 2013-14 High Tax Aid as computed for the 2013-14 Executive Budget Proposal on computer run BT1314.

Supplemental Pub Excess Cost: For the 2013-14 school year Supplemental Public Excess Cost Aid is the same as the 2008-09 Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 enacted budget.

Gap Elimination Adjustment: The Gap Elimination Adjustment (GEA) for the 2013-14 school year is: I. the amount set forth in the computer run for the 2011-12 enacted budget; reduced by II. the 2012-13 GEA Adjustment as set forth in the computer run for the 2012-13 enacted budget; and further reduced by III. the 2013-14 GEA Adjustment as set forth in the computer run for the 2013-14 enacted budget.

I. The 2011-12 GEA. A Reduction Amount is calculated as the lesser of A or B however, for districts with high need relative to fiscal capacity, as defined by the State Education Department, the reduction will not exceed -6.8 percent of estimated 2010-11 total general fund expense and for districts with high need, and an Administrative Efficiency Ratio (see below) less than 1.55 percent and a three-year K-6 free and reduced price lunch percentage greater than 75 percent, then the reduction will not exceed -4.09 percent of estimated 2010-11 TGFE. For other districts, the reduction will not exceed -11 percent of estimated 2010-11 TGFE.

A. The sum of a) the product of -6.40 percent multiplied by a district's 2011-12 Formula Aid (as computed for BT1112 without Building and Building Reorganization Incentive Aids and Universal Pre-kindergarten) plus b) the result of -\$4,400.00 multiplied by 1.0 minus a district's three-year K-6 free and reduced price lunch percentage for Foundation Aid with the result multiplied by a district's Combined Wealth Ratio for Foundation Aid multiplied by estimated 2010-11 Public Enrollment.

The minimum reduction is -9.5 percent multiplied by a district's 2011-12 Formula Aid (as computed for BT1112 without Building and Building Reorganization Incentive Aids and Universal Pre-kindergarten). The maximum reduction is -21.4 percent of selected aids.

or

B. For districts with a Tax Effort Ratio (a district's residential levy divided by district income) greater than 4.0 percent and a Combined Wealth Ratio for Foundation Aid less than 1.5:

The result of -23 percent divided by the quotient of the district's Tax Effort Ratio divided by 4.247 percent, but not less than -13 percent, multiplied by 2011-12 Formula Aid (as computed for BT1112 without Building and Building Reorganization Incentive Aids and Universal Pre-kindergarten). The maximum reduction is -23 percent; the minimum reduction is -13 percent.

An Administrative Efficiency Restoration offsets a portion of the Reduction Amount. If a district, other than a Big 5 City School district, has an Administrative Efficiency Ratio (ratio of 2008-09 board of education and central administration expenses to total expenditures) of less than 1.80 percent and the administrative expenses per pupil are less than \$348.00, the Administrative Efficiency Aid is the product of \$75.00 multiplied by the State Sharing Ratio for Foundation Aid (but with a minimum of .10), multiplied by the Selected TAFPU.

The Needs-based Restoration offsets a portion of the Reduction Amount. If a district, other than a Big 5 City School district, is high need, the award is \$61.00 multiplied by the estimated 2010-11 Public Enrollment. If a district is average need, the award is \$54.00 multiplied by the enrollment. In addition, if the district's estimated 2010-11 Limited English Proficient count exceeds 13 percent of estimated 2010-11 Public Enrollment, the award is 0.0075 (0.75 percent) multiplied by the 2011-12 Formula Aid (as computed for BT1112 without Building and Building Reorganization Incentive Aids and Universal Pre-kindergarten).

A Low Wealth - High Tax Effort Restoration offsets a portion of the Reduction Amount. If a district's Combined Wealth Ratio for Foundation Aid is less than 0.7 and the Tax Effort Ratio is greater than 6.0 percent, the award is \$100.00 multiplied by the estimated 2010-11 Public Enrollment.

An Enrollment Adjustment Restoration offsets a portion of the Reduction Amount. If a district's increase in public enrollment from 2009-10 to 2010-11 is equal to or greater than 45 and the Combined Wealth Ratio for Foundation Aid is less than 3.0 and either the enrollment increase is greater than 1 percent or the Combined Wealth Ratio for Foundation Aid is less than 2.0, then the award is \$500 multiplied by the increase in enrollment.

II. The 2012-13 GEA Adjustment is the sum of (1) the greater of A, B, C, D or E, below but not more than 25 percent of the 2011-12 GEA amount, plus (2) LEP Aid:  
A. The product of an extraordinary needs index (i.e., extraordinary needs percent divided by 48 percent) and \$223.80, with the result multiplied by the State Sharing Ratio, multiplied by the 2011-12 public school enrollment; or,

B. For any district with a GEA/TGFE ratio (i.e., positive value of the district's

2011-12 GEA divided by its 2011-12 Total General Fund Expense, divided by the State average of .0479) greater than 1, the product of the GEA/TGFE ratio and \$90, with the result multiplied by the State Sharing Ratio, multiplied by the 2011-12 public school enrollment; or,

C. The product of 2.956 percent of the positive value of the 2011-12 GEA; or,

D. The product of \$473.70 multiplied by an Aid Ratio ( $1.37 - (1.50 * \text{Combined Wealth Ratio})$ , .0 minimum and 1.0 maximum), multiplied by the 2011-12 public school enrollment; or,

E. For any district with a Tax Effort Ratio (i.e., 2009 residential levy with condominiums divided by 2009 Adjusted Gross Income) greater than 4.4 percent and a CWR less than 1.5, the result of \$309.30 multiplied by the State Sharing Ratio, multiplied by the 2011-12 public school enrollment.

**LEP Aid:** For Buffalo, Rochester, Syracuse and Yonkers City school districts, the product of a factor multiplied by 0.11 percent of the 2011-12 total aid. If the LEP percent (i.e., 50 percent of the estimated 2011-12 Limited English Proficient Pupils divided by 2011-12 public school enrollment) is greater than 4 percent but less than 5 percent, the factor is .70. If the LEP percent is greater than 5 percent, the factor is 2.20. If the LEP percent is less than 4 percent, the factor is 1.75.

**III. The 2013-14 Gap Elimination Adjustment (GEA) Restoration** is the sum of Tiers A through J below but not more than 43 percent of the positive value of the 2012-13 GEA amount, nor less than \$100,000:

Tier A. The GEA Restoration as computed for the 2013-14 Executive Budget proposal on computer run BT1314; and,

Tier B. For any high or average need/resource-capacity district (2003 categories) with a Combined Wealth Ratio (CWR) less than 1.7 and 2012-13 public enrollment per square mile less than 170 and a tier 1 amount less than the product of the 2012-13 GEA multiplied by -0.207, the positive result of -20.7 percent of the 2012-13 GEA minus tier A; and,

Tier C. The result of (a) 60 percent of the positive value of the 2012-13 GEA minus (b) the sum of tiers A and B, but not less than 0; and,

Tier D. For any low or average need/resource-capacity district based on the 2003 categories, that is now a high need/resource-capacity district based on the 2008 categories, the product of .35 multiplied by any positive result of (a) the absolute value of the 2011-12 GEA minus (b) the product of 6.8 percent of the 2010-11 Total General Fund Expense; and,

Tier E. For any district with (a) a CWR less than 1.1 and (b) a percent change

between the absolute values of the 2011-12 GEA and the 2012-13 GEA of less than 7.5 percent, the result of 2.5 percent of the positive value of the 2012-13 GEA; and,

Tier F. For high need/resource-capacity districts (2003 categories) with a GEA/TGFE ratio (i.e., positive value of the district's 2012-13 GEA divided by its estimated 2012-13 Total General Fund Expense) greater than .0491, the greater of \$100,000 or the product of \$15 multiplied by the 2012-13 public school enrollment; and,

Tier G. The product of 2012-13 public enrollment multiplied by: \$42.02 for New York City; \$10 for Buffalo, Rochester and Syracuse; or \$8 for Yonkers; and,

Tier H. For any district with 2012-13 public enrollment less than 20,000, the product of the positive result of 1.430 minus the 2006-07 Regional Cost Index, multiplied by 5, multiplied by the 3-year average K-6 FRPL ratio, multiplied by \$100, multiplied by 2012-13 public enrollment; and,

Tier I. For any district with a 3-year average K-6 FRPL ratio greater than .60 and a CWR greater than 1.1, the result of \$150 multiplied by the 2012-13 public school enrollment; and,

Tier J. For any district with a CWR less than 1.1, the result of \$200 multiplied by any increase in public enrollment from 2008-09 to 2012-13.

Subtotal: Sum of the above aids and reduction.

Building + Bldg Reorg Incent: Aidable building expenses are for leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid equals approved building expenses, multiplied by the greater of the Current AV/RWADA Aid Ratio or the Aid Ratio selected for payment of building aid in the 2012-13 school year. For projects approved on or after July 1, 2000, expenses are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less .10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenses are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. Reorganization Incentive Building Aid is 25 percent of Approved Building Aid for qualifying reorganized school districts (or 30 percent for districts reorganized since July 1, 1983). Aid is not provided for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 15, 2012 database.

Total: Sum of Subtotal and the above aids.

2014-15 Estimated Aids:

For 2014-15 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2011 AV. For aid other than Foundation Aid, the State average of the 2011 AV per 2012-13 Total Wealth Pupil Unit (TWPU) is \$563,900. Income wealth is based on 2011 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of \$175,400. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2011 AV per 2012-13 RWADA is \$680,900. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is \$612,900. For Foundation Aid, Selected AV is the lesser of 2011 AV or the average of 2011 AV and 2010 AV.

Foundation Aid: The 2014-15 Foundation Aid is the sum of the 2013-14 Foundation Aid Base (FAB) plus a Phase-in Foundation Increase; it is at least a 0.85 percent increase over 2013-14 Foundation Aid and cannot exceed a 15 percent increase over 2013-14 Foundation Aid. The 2014-15 Phase-in Foundation Increase is a phase-in factor multiplied by the positive difference of (1) the product of: Selected Total Aidable Foundation Pupil Units (TAFPU) multiplied by Selected Foundation Aid, minus (2) the 2013-14 FAB. The phase-in factor is 4.32 percent for districts with public enrollment greater than 50,000 or 7.0 percent for districts with a Combined Wealth Ratio less than .35 and more than 22 percent of foundation aid left to be phased in or 4.31 percent for all other districts. Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the district-adjusted foundation amount which is the basic foundation amount for 2013-14 (\$6,050) multiplied by the consumer price index (1.015) multiplied by a phase-in foundation percent (1.0506) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted foundation amount. The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, Limited English Proficiency and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2012-13 Total Wealth Foundation Pupil Units (TWFPUPU) and 0.0146 multiplied by an Income Wealth Index (which ranges from 0.65 to 2.0). TWFPUPU is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the highest of the following formulas. For high need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.90:

- (1) Ratio =  $1.37 - (1.23 * \text{CWR})$ ;
- (2) Ratio =  $1.00 - (0.64 * \text{CWR})$ ;
- (3) Ratio =  $0.80 - (0.39 * \text{CWR})$ ;
- (4) Ratio =  $0.51 - (0.173 * \text{CWR})$ .

The Combined Wealth Ratio (CWR) for Foundation Aid is calculated as: (A) .5 multiplied by the district Selected Actual Valuation/2012-13 TWPU compared to the State average of \$560,400; plus, (B) .5 multiplied by the district Selected Income/2012-13 TWPU compared to the State average of \$172,700. For Foundation Aid, Selected AV is the lesser of 2011 AV or the average of 2011 AV and 2010 AV. Selected Income is the lesser of 2011 Income or the average of 2011 and 2010 Income.

**Full Day K Conversion:** Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid. Starting in 2014-15, a district is not eligible if it received Full Day K Conversion Aid in the past.

**Universal Prekindergarten:** A district will receive the same aid for 2014-15 as was calculated for 2013-14 by the State Education Department. Amount shown is the maximum allocation.

**BOCES:** BOCES Aid for administrative, shared services, rental and capital expenses plus Aid Due Save-harmless. Approved expense for BOCES Administrative and Shared Services Aids is based on a salary limit of \$30,000. Aid is based on approved 2013-14 administrative and service expenses and the higher of the millage ratio or the Current AV/2012-13 RWADA Aid Ratio:  $(1 - (.51 * \text{RWADA Wealth Ratio}))$  with a .36 minimum and .90 maximum. Rent and Capital Aids are based on 2014-15 expenses multiplied by the Current AV/RWADA Aid ratio with a .00 minimum and a .90 maximum. Payable Aid is the sum of these aids including save-harmless.

**Special Services:** Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid. Career Education Aid equals the Aid Ratio  $(1 - (.59 * \text{CWR}))$ , with a .36 minimum) multiplied by \$3,900 multiplied by the 2013-14 Career Education pupils including the pupils in business and marketing sequences weighted at .16. Academic Improvement Aid equals the Aid Ratio  $(1 - (.59 * \text{CWR}))$ , with a .36 minimum) multiplied by \$100 plus \$1,000/CWR, minimum of \$1,000, multiplied by the 2013-14 Career Education pupils including the pupils in business and marketing sequences weighted at .16. Computer Administration Aid equals the Aid Ratio  $(1 - (.51 * \text{CWR}))$ , with a .30 minimum) multiplied by approved expenses not to exceed the maximum of \$62.30 multiplied

by the estimated 2013-14 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.

High Cost Excess Cost: High Cost expenses, for students with disabilities attending public schools or BOCES, must exceed the lesser of \$10,000 or four times district 2012-13 Approved Operating Expense/TAPU for Expense. The aid per pupil equals the allowed expense times the Aid Ratio ( $1 - (.51 * \text{CWR})$ , with a .25 minimum).

Private Excess Cost: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expense is multiplied by the Aid Ratio ( $1 - (.15 * \text{CWR})$ , with a .5 minimum).

Hardware & Technology: Instructional Computer Hardware and Technology Equipment Aid is equal to the lesser of 2013-14 expenses or the enrollment for Software Aid (see below) multiplied by \$24.20 times the Current AV/RWADA Aid Ratio. For the purpose of this estimate, the maximum aid is shown (enrollment for Software Aid multiplied by \$24.20 times the Current AV/RWADA Aid Ratio).

Software, Library, Textbook: All three aids use 2013-14 expenditures and pupil counts. The maximum Software Aid equals \$14.98 per pupil and the maximum Library Materials Aid equals \$6.25 per pupil, each multiplied by the combined 2013-14 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Aid cannot exceed approved expenditures. Textbook Aid equals \$43.25 per pupil for Regular Textbook Aid plus \$15 per pupil for Lottery Textbook Aid multiplied by resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Textbook Aid is not to exceed actual expenditures for purchase of textbooks during 2013-14. Charter school enrollments are included in the pupil counts. For the purpose of these estimates, the maximum aid is shown for Software, Library and Textbook.

Transportation incl Summer: Aid for non-capital expenses is based upon estimated approved transportation operating expense multiplied by the selected transportation aid ratio with a .9 maximum and a .065 minimum. The selected aid ratio is the highest of 1.263 multiplied by the Selected State Sharing Ratio or  $1.01 - (.46 * \text{RWADA Wealth Ratio})$  or  $1.01 - (.46 * \text{Enrollment Wealth Ratio})$ , plus a sparsity adjustment. Aid for capital expenses, including district operated summer school, is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. Aid is provided, based on approved transportation operating expenses and the selected transportation aid ratio, for the transportation of pupils to approved district operated summer programs.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2012-13 Approved Operating Expense.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2014-15. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2013-14 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2012-13 and 2013-14 school years. Tier 2 Aid equals the product of 60 percent of the 2013-14 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2011-12 and 2012-13 school years. Tier 3 Aid equals the product of 40 percent of the 2013-14 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2010-11 and 2011-12 school years.

Academic Enhancement: For the 2014-15 school year Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 enacted budget. This amount also includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District, up to \$1,200,000 for the New York City School District for academic achievement programs and \$1,247,799 for Albany.

High Tax Aid: For the 2014-15 school year High Tax Aid is the same as the 2013-14 High Tax Aid amount set forth in the computer run for the 2013-14 enacted budget.

Supplemental Pub Excess Cost: For the 2014-15 school year Supplemental Public Excess Cost Aid is the same as the 2008-09 Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 enacted budget.

Gap Elimin. Adjmt (SA1314): The amount computed for the 2013-14 Enacted Budget on computer run SA1314.

GEA Restoration: The 2014-15 Gap Elimination Adjustment (GEA) Restoration is the amount restored in the Enacted Budget. It is the sum of the GEA Restoration as computed for the 2014-15 Executive Budget proposal on computer run BT1415 and the sum of tiers A through J below but not more than 70 percent of the positive value of the 2013-14 GEA nor less than the greater of: a) \$70,000; or, b) 14 percent of the positive value of the 2013-14 GEA; or, c) the sum of the 2014-15 Executive Budget GEA Restoration plus the sum of tiers A through J; or, d) the positive result of (i) 29 percent of the 2011-12 Executive Budget GEA minus (ii) the positive result of the 2011-12 Executive Budget GEA minus the 2013-14 GEA.

Tier A. The product of 2013-14 public school enrollment multiplied by the 3-year average K-6 Free and Reduced-Price Lunch (FRPL) ratio multiplied by: \$104.40 for New York City; \$5.00 for Buffalo, Rochester, Syracuse and Yonkers; or \$43.00 for other districts; and,

Tier B. For any district with a 3-year average FRPL ratio greater than .65 and 2013-14 public school enrollment greater than 3,500 and a total GEA restoration (i.e., positive result of the absolute values of the 2011-12 Executive Budget GEA minus the 2014-15 Executive Budget GEA, divided by the 2011-12 Executive Budget GEA) less than 60 percent, the aid is \$143.00 multiplied by 2013-14 public school enrollment; and,

Tier C. For any district where the increase in Limited English Proficient (LEP) pupils from 2008-09 to 2013-14 as a percent of the 2008-09 LEP pupils is greater than 5 percent, the product of that increase in LEP pupils multiplied by \$1,500 multiplied by the Extraordinary Needs (EN) percent; and,

Tier D. For districts with a Census Poverty Rate greater than 18 percent, the product of any increase in public school enrollment from 2010-11 to 2013-14 multiplied by \$495.00; and,

Tier E. For districts where the absolute value of their 2013-14 GEA is greater than 5 percent of their 2013-14 estimated Total General Fund Expense (TGFE), the product of 2013-14 public school enrollment multiplied by \$90.00; and,

Tier F. For districts whose 2013-14 nonpublic school enrollment (district of attendance) is greater than 25 percent of 2013-14 nonpublic and public school enrollment, the product of that percentage multiplied by the EN percent multiplied by 2013-14 public school enrollment multiplied by \$350.00; and,

Tier G. For rural high need/resource-capacity districts, \$200 multiplied by 2013-14 public school enrollment. For urban/suburban high need/resource-capacity districts, \$51 multiplied by 2013-14 public school enrollment. For average need/resource-capacity districts with CWR less than 1.0, \$51 multiplied by 2013-14 public school enrollment; and,

Tier H. For small city school districts, \$25 multiplied by 2013-14 public school enrollment. For districts with 2013-14 public school enrollment per square mile less than 250, \$16 multiplied by 2013-14 public school enrollment; and,

Tier I. For districts with enrollment per square mile greater than 800 and Tax Effort Ratio greater than 4.0 and an increase in public school

enrollment from 2010-11 to 2013-14, \$250 multiplied by 2013-14 public school enrollment. The amount cannot exceed \$1,000,000; and,

Tier J. For any low or average need/resource-capacity district based on the 2003 categories, that is now a high need/resource-capacity district based on the 2008 categories, the product of .55 multiplied by any positive result of (a) the absolute value of the 2011-12 Executive Budget GEA minus (b) the product of 6.8 percent of the 2010-11 Total General Fund Expense.

Gap Elimination Adjustment: The Gap Elimination Adjustment (GEA) for the 2014-15 school year is the sum of the 2013-14 GEA reduced by the 2014-15 GEA Restoration.

Subtotal: Sum of the above aids and reduction.

Building + Bldg Reorg Incent: Aidable building expenses are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenses multiplied by the highest of the 1981-82 through the Current AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenses are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less .10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenses are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included as in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2013 database. Current statute provides that school districts may receive partial reimbursement for base year expenditures associated with security camera, metal detectors and other security devices. Additionally, with passage of the NY Safe Act, for projects approved by the commissioner on or after July 1, 2013, specified safety system improvements will be eligible for enhanced re-imbursement under the state's School Building Aid formula (a rate up to 10 percent higher than their current building aid ratio).

Total: Sum of Subtotal and the above aids.

\$ Chg Total 14-15 minus 13-14: Difference between the two Totals.

% Chg Total Aid: Difference between the two totals divided by 2013-14 Total Aids, multiplied by 100.

\$ Chg w/o Bldg, Re Bldg, FDK: Difference between the two Total Aids without Building, Building Reorganization Incentive and Full Day Kindergarten Conversion Aids.

% Chg w/o Bldg, Re Bldg, FDK: \$ Change w/o Bldg, Re Bldg, FDK divided by 2013-14 Total excluding Building, Building Reorganization Incentive and Full Day Kindergarten Conversion Aids, multiplied by 100.

Smart Schools Allocation: The Enacted Budget recommends a \$2 billion general obligation bond act, to be brought before voters in November 2014. Bond proceeds will fund enhanced education technology in schools, with eligible projects including infrastructure improvements to bring high-speed broadband access to schools, the purchase of interactive smart boards for classrooms and the purchase of tablet computers for students. Additionally, these funds could be used to support construction of new prekindergarten classroom space, replace transportable classroom units, and for school safety and technology projects. Funds will be allocated to each school district and school districts will have to submit a smart schools investment plan for approval by the State.

MOD ED: 0190C DB ED: 0190C STATE OF NEW YORK SA ED: 223 PY ED: 238 03/28/14 PAGE 1

COUNTY - ALBANY 2014-15 STATE AID PROJECTIONS RUN NO. SA141-5

## PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	010100 ALBANY	010201 BERNE KNOX	010306 BETHLEHEM	RAVENA COEYMAN	010402 COHES	010500 COHES	010601 SOUTH COLONIE
2013-14 BASE YEAR AIDS:							
FOUNDATION AID	57,431,096	5,894,011	11,910,604	10,513,684	14,621,470	15,253,329	
FULL DAY K CONVERSION	0	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	2,263,746	65,771	956,495	170,688	253,232	386,567	
BOCES	0	542,720	0	675,061	1,202,573	670,113	0
SPECIAL SERVICES	3,934,759	0	0	0	0	0	0
HIGH COST EXCESS COST	1,871,550	197,204	367,326	396,669	14,004	455,627	
PRIVATE EXCESS COST	4,420,230	208,695	642,166	401,528	268,208	451,776	
HARDWARE & TECHNOLOGY	204,763	12,332	72,966	27,361	499	65,879	
SOFTWARE, LIBRARY, TEXTBOOK	955,495	76,644	421,071	167,513	123,121	432,120	
TRANSPORTATION INCL SUMMER	5,203,697	1,560,320	4,259,088	2,160,395	750,961	2,381,347	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	2,426,012	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	0
HIGH TAX AID	0	0	950,728	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-7,578,833	-1,176,685	-3,613,642	-2,184,793	-1,291,095	-3,184,348	
SUBTOTAL	71,138,515	7,381,012	15,966,802	12,328,106	15,942,973	16,912,410	
BUILDING + BLDG REORG INCENT	8,553,246	1,388,627	6,538,861	2,367,590	5,221,161	2,589,473	
TOTAL	79,691,761	8,769,639	22,505,663	14,695,696	21,164,134	19,501,883	
2014-15 ESTIMATED AIDS:							
FOUNDATION AID	58,981,957	5,944,110	12,125,778	10,603,050	14,796,226	15,451,533	
FULL DAY K CONVERSION	0	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	2,265,850	67,761	1,175,321	173,163	256,847	386,878	
BOCES	0	663,427	0	766,338	1,180,356	879,227	0
SPECIAL SERVICES	4,898,840	0	0	0	0	0	0
HIGH COST EXCESS COST	1,986,045	165,320	304,497	351,020	68,471	546,265	
PRIVATE EXCESS COST	4,387,227	268,893	710,400	471,138	320,575	459,985	
HARDWARE & TECHNOLOGY	215,165	12,170	70,007	25,794	33,780	64,845	
SOFTWARE, LIBRARY, TEXTBOOK	989,456	73,687	406,659	160,809	160,286	426,873	
TRANSPORTATION INCL SUMMER	5,369,342	1,579,303	4,415,558	2,143,503	812,309	2,481,521	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	1,623,908	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,247,799	0	0	0	0	0	0
HIGH TAX AID	0	0	950,728	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-7,578,833	-1,176,685	-3,613,642	-2,184,793	-1,291,095	-3,184,348	
GEA RESTORATION	4,898,534	228,624	510,607	489,724	416,967	449,948	
GAP ELIMINATION ADJUSTMENT	-2,680,299	-948,061	-3,103,035	-1,695,069	-874,128	-2,734,400	
SUBTOTAL	79,285,290	7,826,610	17,055,913	13,005,746	16,758,722	17,962,727	
BUILDING + BLDG REORG INCENT	9,171,298	1,336,568	6,143,713	2,333,729	4,690,749	2,699,658	
TOTAL	88,456,588	9,163,178	23,199,626	15,339,475	21,449,471	20,662,385	
\$ CHG 14-15 MINUS 13-14	8,764,827	393,539	693,963	643,779	285,337	1,160,502	
% CHG TOTAL AID	11.00	4.49	3.08	4.38	1.35	5.95	
\$ CHG W/O BLDG, RE BLDG, FDK	8,146,775	445,598	1,089,111	677,660	815,749	1,050,317	
% CHG W/O BLDG, RE BLDG, FDK	11.45	6.04	6.82	5.50	5.12	6.21	
SMART SCHOOLS ALLOCATION	7,946,807	883,468	2,039,178	1,491,838	1,769,619	2,051,700	

MOD ED: 0190C DB ED: 0190C STATE OF NEW YORK SA ED: 223 PY ED: 238 03/28/14 PAGE 2  
COUNTY - ALBANY 2014-15 STATE AID PROJECTIONS RUN NO. SA141-5

## PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	010615 HENANDS	010623 NORTH COLONIE	GREEN ISLAND	010701 GUILDERLAND	010802 VOORHEESVILLE	011003 WATERVLIET
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	366,457	10,988,548	2,055,191	14,005,653	3,367,404	11,012,555
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	219,543
BOCES	119,998	436,426	153,391	1,120,617	300,169	868,608
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	961	221,402	74,319	710,115	146,973	495,670
PRIVATE EXCESS COST	57,038	132,561	0	419,734	32,041	407,689
HARDWARE & TECHNOLOGY	2,061	68,010	4,906	64,514	13,375	13,840
SOFTWARE, LIBRARY, TEXTBOOK	32,142	487,517	27,647	414,074	98,866	112,334
TRANSPORTATION INCL SUMMER	178,604	2,750,940	178,225	3,497,711	688,976	844,373
OPERATING REORG INCENTIVE	0	2,570,929	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	35,453	0	0	84,635
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	531	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	-81,732	-3,347,858	-357,603	-3,678,049	-829,363	-701,536
GAP ELIMINATION ADJUSTMENT	675,529	14,309,006	2,171,529	16,555,369	3,818,441	13,363,711
SUBTOTAL	134,561	2,862,211	631,845	4,638,480	1,208,787	2,629,624
BUILDING + BLDG REORG INCENT	810,070	17,171,217	2,803,374	21,192,849	5,027,228	15,993,335
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	374,318	11,222,436	2,072,660	14,197,097	3,396,026	11,190,363
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	223,834
BOCES	144,188	620,822	190,901	1,297,446	347,610	933,923
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	212,205	79,689	609,872	127,202	467,112
PRIVATE EXCESS COST	64,588	129,353	30,403	505,441	44,450	479,420
HARDWARE & TECHNOLOGY	2,017	67,418	5,102	64,405	13,806	25,277
SOFTWARE, LIBRARY, TEXTBOOK	30,026	481,394	27,350	417,321	96,524	113,768
TRANSPORTATION INCL SUMMER	182,992	3,023,380	209,167	3,655,074	760,540	872,796
OPERATING REORG INCENTIVE	0	2,285,270	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	7,597	0	0	95,920
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	531	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	-81,732	-3,347,858	-357,603	-3,678,049	-829,363	-701,536
GAP ELIMIN. ADJMT (SA1314)	57,212	473,052	143,296	519,708	117,188	342,833
GAP ELIMINATION ADJUSTMENT	-24,520	-2,874,806	-214,307	-3,158,341	-712,175	-355,703
SUBTOTAL	773,609	15,168,003	2,408,562	17,588,315	4,073,983	14,046,710
BUILDING + BLDG REORG INCENT	139,896	2,913,552	639,261	4,643,705	1,208,785	4,028,680
TOTAL	913,505	18,081,555	3,047,823	22,232,020	5,282,768	18,075,390
\$ CHG 14-15 MINUS 13-14	103,435	910,338	244,449	1,039,171	255,540	2,082,055
% CHG TOTAL AID	12.77	5.30	8.72	4.90	5.08	13.02
\$ CHG W/O BLDG, RE BLDG, FDK	98,080	858,997	237,033	1,033,946	255,542	682,999
% CHG W/O BLDG, RE BLDG, FDK	14.52	6.00	10.92	6.25	6.69	5.11
SMART SCHOOLS ALLOCATION	78,846	1,838,380	257,106	2,096,732	483,870	1,441,614

MOD ED: 0190C DB ED: 0190C STATE OF NEW YORK SA ED: 223 PY ED: 238 03/28/14 PAGE 3  
 COUNTY - ALBANY 2014-15 STATE AID PROJECTIONS RUN NO. SA141-5

## PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
2013-14 BASE YEAR AIDS:	
FOUNDATION AID	157,420,002
FULL DAY K CONVERSION	3,359,547
UNIVERSAL PREKINDERGARTEN	7,046,171
BOCES	3,934,759
SPECIAL SERVICES	4,957,820
HIGH COST EXCESS COST	7,441,666
PRIVATE EXCESS COST	550,506
HARDWARE & TECHNOLOGY	3,352,544
SOFTWARE, LIBRARY, TEXTBOOK	24,456,637
TRANSPORTATION INCL SUMMER	2,570,929
OPERATING REORG INCENTIVE	2,546,100
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	950,728
SUPPLEMENTAL PUB EXCESS COST	531
GAP ELIMINATION ADJUSTMENT	-28,025,537
SUBTOTAL	190,562,403
BUILDING + BLDG REORG INCENT	38,764,446
TOTAL	229,326,849
2014-15 ESTIMATED AIDS:	
FOUNDATION AID	160,355,554
FULL DAY K CONVERSION	3,372,333
UNIVERSAL PREKINDERGARTEN	8,205,259
BOCES	4,898,840
SPECIAL SERVICES	4,917,698
HIGH COST EXCESS COST	7,877,873
PRIVATE EXCESS COST	599,786
HARDWARE & TECHNOLOGY	3,384,153
SOFTWARE, LIBRARY, TEXTBOOK	25,505,485
TRANSPORTATION INCL SUMMER	2,285,270
OPERATING REORG INCENTIVE	1,727,425
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	950,728
SUPPLEMENTAL PUB EXCESS COST	531
GAP ELIMIN. ADJMT (SA1314)	-28,025,537
GEA RESTORATION	8,650,693
GAP ELIMINATION ADJUSTMENT	-19,374,844
SUBTOTAL	205,954,190
BUILDING + BLDG REORG INCENT	39,949,594
TOTAL	245,903,784
\$ CHG 14-15 MINUS 13-14	16,576,935
% CHG TOTAL AID	
\$ CHG W/O BLDG, RE BLDG, FDK	15,391,787
% CHG W/O BLDG, RE BLDG, FDK	
SMART SCHOOLS ALLOCATION	22,379,158

MOD ED: 0190C DB ED: 0190C STATE OF NEW YORK SA ED: 223 PY ED: 238 03/28/14 PAGE 4  
 COUNTY - ALLEGANY 2014-15 STATE AID PROJECTIONS RUN NO. SA141-5

## PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	020101	020601	020702	020801	021102	021601
DISTRICT NAME	ALFRED ALMOND	ANDOVER	GENESEE VALLEY	BELFAST	CANASERAGA	FRIENDSHIP
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	4,409,273	3,388,262	6,933,403	4,015,824	2,764,252	3,965,783
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	62,355	54,258	117,819	105,638	80,133	105,201
BOCES	851,819	466,549	759,772	711,195	462,431	860,722
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	60,620	78,493	144,526	102,109	134,473	116,589
PRIVATE EXCESS COST	0	0	32,388	0	0	0
HARDWARE & TECHNOLOGY	159	6,048	11,280	7,068	4,513	8,303
SOFTWARE, LIBRARY, TEXTBOOK	32,877	9,049	47,650	23,974	20,194	29,286
TRANSPORTATION INCL SUMMER	557,656	325,367	702,909	455,280	309,443	334,893
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-790,292	-231,711	-370,591	-241,580	-189,769	-214,184
SUBTOTAL	5,184,467	4,096,315	8,379,156	5,179,508	3,585,670	5,206,593
BUILDING + BLDG REORG INCENT	1,429,916	923,134	1,767,078	1,409,006	715,130	1,453,289
TOTAL	6,614,383	5,019,449	10,146,234	6,588,514	4,300,800	6,659,882
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	4,498,412	3,417,062	6,992,336	4,057,614	2,787,748	4,086,312
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	66,336	59,517	121,139	105,638	82,278	109,929
BOCES	693,912	478,211	742,401	898,992	564,639	984,127
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	61,979	76,398	128,923	50,626	97,277	195,850
PRIVATE EXCESS COST	0	0	33,561	33,692	0	0
HARDWARE & TECHNOLOGY	12,657	6,187	11,206	8,271	4,024	8,487
SOFTWARE, LIBRARY, TEXTBOOK	51,181	25,009	46,236	33,444	17,883	30,722
TRANSPORTATION INCL SUMMER	546,568	355,698	758,732	476,151	276,212	375,380
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-790,292	-231,711	-370,591	-241,580	-189,769	-214,184
GEA RESTORATION	240,042	141,089	259,413	163,470	102,365	149,928
GAP ELIMINATION ADJUSTMENT	-550,250	-90,622	-111,178	-78,110	-87,404	-64,256
SUBTOTAL	5,380,795	4,327,460	8,723,356	5,586,318	3,742,857	5,726,551
BUILDING + BLDG REORG INCENT	1,446,179	1,043,605	2,202,995	1,359,747	808,679	1,497,388
TOTAL	6,826,974	5,371,065	10,926,351	6,946,065	4,551,536	7,223,939
\$ CHG 14-15 MINUS 13-14	212,591	351,616	780,117	357,551	250,736	564,057
% CHG TOTAL AID	3.21	7.01	7.69	5.43	5.83	8.47
\$ CHG W/O BLDG, RE BLDG, FDK	196,328	231,145	344,200	406,810	157,187	519,958
% CHG W/O BLDG, RE BLDG, FDK	3.79	5.64	4.11	7.85	4.38	9.99
SMART SCHOOLS ALLOCATION	609,287	449,583	904,135	559,939	384,755	561,109

MOD ED: 0190C DB ED

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**STATE OF NEW YORK**

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223

10

ED:

238

03

/28/14 PAGE 5

**COUNTY - ALLEGANY**

#### **2014-15 STATE AID PROJECTIONS**

RUN NO. SA141-5

**PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS**

DISTRICT CODE	022001	022101	022302	022401	022601	022902
DISTRICT NAME	FILLMORE	WHITESVILLE	CUBA-RUSHFORD	SCIO	HELLSVILLE	BOLIVAR-RICHBG
<b>2013-14 BASE YEAR AIDS:</b>						
FOUNDATION AID	6,515,924	2,851,102	9,100,081	4,430,766	9,869,169	8,971,861
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	95,825	32,912	131,185	98,770	251,370	235,556
BOCES	1,201,827	505,467	1,717,903	961,189	1,656,226	1,162,210
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	192,816	62,111	0	95,987	147,704	277,314
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	12,020	5,044	2,975	7,531	27,973	16,754
SOFTWARE, LIBRARY, TEXTBOOK	52,125	16,232	67,544	29,551	109,134	63,341
TRANSPORTATION INCL SUMMER	895,518	269,406	986,006	500,494	959,457	778,759
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-378,290	-209,517	-700,449	-279,129	-768,893	-478,260
<b>SUBTOTAL</b>	<b>8,587,765</b>	<b>3,532,760</b>	<b>11,305,245</b>	<b>5,825,159</b>	<b>12,252,140</b>	<b>11,027,535</b>
<b>BUILDING + BLDG REORG INCENT</b>	<b>2,022,732</b>	<b>980,242</b>	<b>1,168,379</b>	<b>836,287</b>	<b>4,213,740</b>	<b>2,559,902</b>
<b>TOTAL</b>	<b>10,610,497</b>	<b>4,513,002</b>	<b>12,473,624</b>	<b>6,661,446</b>	<b>16,465,880</b>	<b>13,587,437</b>
<b>2014-15 ESTIMATED AIDS:</b>						
FOUNDATION AID	6,658,592	2,875,336	9,177,431	4,471,733	10,058,109	9,075,087
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	101,554	37,407	133,764	101,006	256,381	238,689
BOCES	1,396,996	592,299	1,395,261	973,291	1,861,647	1,256,331
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	230,947	60,071	144,364	94,029	410,004	328,057
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	16,270	4,867	14,410	7,323	27,502	16,585
SOFTWARE, LIBRARY, TEXTBOOK	55,757	17,253	68,532	27,437	107,781	62,196
TRANSPORTATION INCL SUMMER	946,863	310,567	1,152,223	542,412	988,574	988,584
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT. (SA1314)	-378,290	-209,517	-700,449	-279,129	-768,893	-478,260
GEA RESTORATION	264,803	104,969	338,205	182,135	509,867	334,782
GAP ELIMINATION ADJUSTMENT	-113,487	-104,548	-362,244	-96,994	-259,026	-143,478
<b>SUBTOTAL</b>	<b>9,293,492</b>	<b>3,793,252</b>	<b>11,723,741</b>	<b>6,120,237</b>	<b>13,450,972</b>	<b>11,822,051</b>
<b>BUILDING + BLDG REORG INCENT</b>	<b>2,013,565</b>	<b>961,593</b>	<b>1,804,511</b>	<b>746,957</b>	<b>4,218,388</b>	<b>2,557,124</b>
<b>TOTAL</b>	<b>11,307,057</b>	<b>4,754,845</b>	<b>13,528,252</b>	<b>6,867,194</b>	<b>17,669,360</b>	<b>14,379,175</b>
<b>\$ CHG 14-15 MINUS 13-14</b>	<b>696,560</b>	<b>241,843</b>	<b>1,054,628</b>	<b>205,748</b>	<b>1,203,480</b>	<b>791,738</b>
<b>% CHG TOTAL AID</b>	<b>6.56</b>	<b>5.36</b>	<b>8.45</b>	<b>3.09</b>	<b>7.31</b>	<b>5.83</b>
<b>\$ CHG W/O BLDG, RE BLDG, FDK</b>	<b>705,727</b>	<b>260,492</b>	<b>418,496</b>	<b>295,078</b>	<b>1,198,832</b>	<b>794,516</b>
<b>% CHG W/O BLDG, RE BLDG, FDK</b>	<b>8.22</b>	<b>7.37</b>	<b>3.70</b>	<b>5.07</b>	<b>9.78</b>	<b>7.20</b>
<b>SMART SCHOOLS ALLOCATION</b>	<b>933,511</b>	<b>383,794</b>	<b>1,249,193</b>	<b>633,371</b>	<b>1,342,273</b>	<b>1,184,843</b>

MOD ED: 0190C

DB ED: 0190C

STATE OF NEW YORK

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223

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ED:

238

03

/28/14 PAGE 6

COUNTY - ALLEGANY

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

**PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS**

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
<b>2013-14 BASE YEAR AIDS:</b>	
FOUNDATION AID	<b>67,215,700</b>
FULL DAY K CONVERSION	<b>1,371,022</b>
UNIVERSAL PREKINDERGARTEN	<b>11,297,310</b>
BOCES	
SPECIAL SERVICES	
HIGH COST EXCESS COST	<b>1,412,742</b>
PRIVATE EXCESS COST	<b>32,388</b>
HARDWARE & TECHNOLOGY	<b>109,668</b>
SOFTWARE, LIBRARY, TEXTBOOK	<b>500,960</b>
TRANSPORTATION INCL SUMMER	<b>7,075,188</b>
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIMINATION ADJUSTMENT	
<b>SUBTOTAL</b>	<b>-4,852,665</b>
BUILDING + BLDG REORG INCENT	<b>84,162,313</b>
<b>TOTAL</b>	<b>19,278,825</b>
<b>103,641,148</b>	
<b>2014-15 ESTIMATED AIDS:</b>	
FOUNDATION AID	<b>68,155,772</b>
FULL DAY K CONVERSION	<b>1,413,638</b>
UNIVERSAL PREKINDERGARTEN	<b>11,838,307</b>
BOCES	
SPECIAL SERVICES	
HIGH COST EXCESS COST	<b>1,878,525</b>
PRIVATE EXCESS COST	<b>67,253</b>
HARDWARE & TECHNOLOGY	<b>137,789</b>
SOFTWARE, LIBRARY, TEXTBOOK	<b>543,431</b>
TRANSPORTATION INCL SUMMER	<b>7,717,964</b>
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIMIN. ADJMT (SA1314)	
GEA RESTORATION	
GAP ELIMINATION ADJUSTMENT	
<b>SUBTOTAL</b>	<b>-4,852,665</b>
BUILDING + BLDG REORG INCENT	<b>2,791,068</b>
<b>TOTAL</b>	<b>-2,061,597</b>
<b>110,351,813</b>	
<b>\$ CHG 14-15 MINUS 13-14</b>	<b>6,710,665</b>
<b>% CHG TOTAL AID</b>	
<b>\$ CHG W/O BLDG, RE BLDG, FDK</b>	<b>5,528,769</b>
<b>% CHG W/O BLDG, RE BLDG, FDK</b>	
<b>SMART SCHOOLS ALLOCATION</b>	<b>9,195,793</b>

MOD ED: 0190C	DB ED: 0190C	STATE OF NEW YORK			SA ED: 223	PY ED: 238	03/28/14	PAGE 7
COUNTY - BROOME		2014-15 STATE AID PROJECTIONS					RUN NO. SA141-5	
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS								
DISTRICT CODE	030101	030200	030501	030601	030701	031101		
DISTRICT NAME	CHENANGO FORKS	BINGHAMTON	HARPURSVILLE	SUSQUEHANNA VA	CHENANGO VALLE	MAINE ENDWELL		
2013-14 BASE YEAR AIDS:								
FOUNDATION AID	11,713,807	41,297,459	9,116,362	12,053,749	9,618,780	12,972,750		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PREKINDERGARTEN	201,965	1,314,661	160,908	245,882	197,532			
BOCES	1,305,036	5,315,486	1,137,562	1,704,114	1,533,885	2,509,167		
SPECIAL SERVICES	0	0	0	0	0	0		
HIGH COST EXCESS COST	307,165	565,614	136,802	101,049	212,587	392,803		
PRIVATE EXCESS COST	164,031	255,987	140,610	113,961	105,714	61,047		
HARDWARE & TECHNOLOGY	29,787	119,297	7,551	23,764	30,110	44,392		
SOFTWARE, LIBRARY, TEXTBOOK	124,556	489,829	55,831	131,200	137,296	202,165		
TRANSPORTATION INCL SUMMER	1,684,992	2,317,546	671,212	1,262,969	873,185	1,857,480		
OPERATING REORG INCENTIVE	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0		
ACADEMIC ENHANCEMENT	0	0	0	0	0	0		
HIGH TAX AID	0	0	0	0	0	0		
SUPPLEMENTAL PUB EXCESS COST	47,253	0	0	0	0	0		
GAP ELIMINATION ADJUSTMENT	-2,078,367	-2,625,179	-446,233	-2,122,120	-1,452,368	-2,253,461		
Subtotal	13,500,225	49,090,700	10,980,605	13,274,686	11,305,071	12,985,875		
BUILDING + BLDG REORG INCENT	2,868,367	10,268,416	5,544,404	3,161,946	2,063,313	2,115,750		
TOTAL	16,368,592	59,359,116	11,525,009	16,442,632	13,368,384	21,099,625		
2014-15 ESTIMATED AIDS:								
FOUNDATION AID	11,813,374	42,202,959	9,193,851	12,156,205	9,700,539	13,158,703		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PREKINDERGARTEN	201,965	1,314,661	166,175	245,882	1,515,069	198,332		
BOCES	1,463,286	5,779,166	1,135,535	1,484,283	0	2,368,777		
SPECIAL SERVICES	0	0	0	0	0	0		
HIGH COST EXCESS COST	306,454	529,938	100,968	73,076	172,361	358,134		
PRIVATE EXCESS COST	153,460	407,276	151,364	117,851	98,429	55,061		
HARDWARE & TECHNOLOGY	29,408	119,187	16,036	25,036	29,855	46,804		
SOFTWARE, LIBRARY, TEXTBOOK	122,903	490,677	67,372	136,732	137,945	192,897		
TRANSPORTATION INCL SUMMER	1,787,184	2,339,014	834,327	1,243,473	955,967	1,874,040		
OPERATING REORG INCENTIVE	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0		
ACADEMIC ENHANCEMENT	0	0	0	0	0	0		
HIGH TAX AID	0	0	0	0	0	0		
SUPPLEMENTAL PUB EXCESS COST	47,253	0	0	0	0	0		
GAP ELIMIN. ADJMT (SA1314)	-2,078,367	-2,625,179	-446,233	-2,122,120	-1,452,368	-2,253,461		
GEA RESTORATION	654,107	1,481,569	312,363	505,083	729,888	696,437		
GAP ELIMINATION ADJUSTMENT	-1,624,260	-1,143,610	-133,870	-1,617,037	-722,480	-1,557,024		
Subtotal	14,301,027	52,039,268	11,531,758	13,611,619	12,133,568	16,703,724		
BUILDING + BLDG REORG INCENT	2,859,881	9,811,350	573,742	3,530,978	2,147,628	5,205,346		
TOTAL	17,160,908	61,850,618	12,105,500	17,142,597	14,281,196	21,905,070		
\$ CHG 14-15 MINUS 13-14	792,316	2,491,502	580,491	699,965	912,812	809,445		
% CHG TOTAL AID	4.84	4.20	5.04	4.26	6.83	3.84		
\$ CHG W/O BLDG, RE BLDG, FDK	800,802	2,948,568	551,153	336,933	828,497	719,849		
% CHG W/O BLDG, RE BLDG, FDK	5.93	6.01	5.02	2.54	7.33	4.50		
SMART SCHOOLS ALLOCATION	1,662,216	5,247,780	1,173,008	1,594,225	1,295,686	1,877,858		

MOD ED: 0190C	DB ED: 0190C	STATE OF NEW YORK			SA ED: 223	PY ED: 238	03/28/14	PAGE 8
COUNTY - BROOME		2014-15 STATE AID PROJECTIONS					RUN NO. SA141-5	
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS								
DISTRICT CODE	031301	031401	031501	031502	031601	031701		
DISTRICT NAME	DEPOSIT	WHITNEY POINT	UNION-ENDICOTT	JOHNSON CITY	VESTAL	WINDSOR		
2013-14 BASE YEAR AIDS:								
FOUNDATION AID	4,523,853	15,050,140	21,720,497	15,024,802	13,770,636	12,664,813		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PREKINDERGARTEN	79,526	272,989	455,107	248,042	267,300	254,648		
BOCES	431,357	1,488,923	3,591,654	1,448,789	2,847,789	1,753,011		
SPECIAL SERVICES	0	0	0	0	0	0		
HIGH COST EXCESS COST	63,637	426,333	1,145,246	275,443	588,854	247,274		
PRIVATE EXCESS COST	38,116	0	113,637	216,378	151,900	79,184		
HARDWARE & TECHNOLOGY	5,198	28,618	75,309	47,396	54,008	32,188		
SOFTWARE, LIBRARY, TEXTBOOK	46,724	118,096	300,381	216,202	299,806	140,870		
TRANSPORTATION INCL SUMMER	578,223	1,724,846	1,718,112	1,683,163	2,390,307	1,979,912		
OPERATING REORG INCENTIVE	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0		
ACADEMIC ENHANCEMENT	0	0	0	0	0	0		
HIGH TAX AID	290,478	0	0	0	4,264	0		
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0		
GAP ELIMIN. ADJMT (SA1314)	-504,634	-820,407	-3,623,996	-1,462,651	-3,018,484	-2,043,978		
Subtotal	5,552,478	18,289,538	25,495,947	17,697,564	17,356,380	15,107,922		
BUILDING + BLDG REORG INCENT	209,603	3,695,442	5,246,437	3,614,579	4,380,653	3,075,525		
TOTAL	6,062,081	21,984,983	30,742,384	21,312,143	21,737,033	18,183,447		
2014-15 ESTIMATED AIDS:								
FOUNDATION AID	4,562,305	15,186,655	22,065,007	15,379,156	13,887,686	12,772,463		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PREKINDERGARTEN	84,000	273,233	455,250	251,187	267,300	255,097		
BOCES	544,189	1,398,986	3,767,541	1,252,349	2,667,631	1,604,456		
SPECIAL SERVICES	0	0	0	0	0	0		
HIGH COST EXCESS COST	54,555	370,522	1,157,091	238,325	521,692	162,048		
PRIVATE EXCESS COST	20,350	66,817	135,000	211,066	172,573	100,046		
HARDWARE & TECHNOLOGY	4,731	28,292	144,887	48,572	52,425	31,280		
SOFTWARE, LIBRARY, TEXTBOOK	43,157	116,562	328,049	216,097	294,232	136,285		
TRANSPORTATION INCL SUMMER	535,830	1,876,206	1,848,006	2,037,176	2,513,546	2,098,935		
OPERATING REORG INCENTIVE	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0		
ACADEMIC ENHANCEMENT	0	0	0	0	0	0		
HIGH TAX AID	290,478	0	0	0	0	0		
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	4,264	0		
GAP ELIMIN. ADJMT (SA1314)	-504,634	-820,407	-3,623,996	-1,462,651	-3,018,484	-2,043,978		
GEA RESTORATION	293,420	574,284	745,030	619,705	426,511	579,027		
GAP ELIMINATION ADJUSTMENT	-211,214	-246,123	-2,878,966	-842,946	-2,591,973	-1,444,951		
Subtotal	5,928,381	19,071,550	26,951,865	18,790,982	17,789,376	15,692,657		
BUILDING + BLDG REORG INCENT	529,747	4,122,074	5,314,615	3,586,800	3,977,992	3,079,168		
TOTAL	6,488,128	23,193,624	32,266,480	22,377,782	21,767,368	18,774,825		
\$ CHG 14-15 MINUS 13-14	426,047	1,208,641	1,524,096	1,065,639	30,335	591,378		
% CHG TOTAL AID	7,03	5,50	4,96	5,00	0.14	3.25		
\$ CHG W/O BLDG, RE BLDG, FDK	375,903	782,012	1,455,918	1,093,418	432,996	587,735		
% CHG W/O BLDG, RE BLDG, FDK	6.77	4.28	5.71	6.18	2.49	3.89		
SMART SCHOOLS ALLOCATION	615,278	1,961,303	2,984,582	1,970,831	2,093,599	1,756,015		

MOD ED: 0190C DB ED: 0190C STATE OF NEW YORK SA ED: 223 PY ED: 238 03/28/14 PAGE 9  
 COUNTY - BROOME 2014-15 STATE AID PROJECTIONS RUN NO. SA141-5  
 PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
2013-14 BASE YEAR AIDS:	
FOUNDATION AID	179,527,648
FULL DAY K CONVERSION	3,698,560
UNIVERSAL PREKINDERGARTEN	25,066,773
BOCES	
SPECIAL SERVICES	
HIGH COST EXCESS COST	4,462,807
PRIVATE EXCESS COST	1,480,565
HARDWARE & TECHNOLOGY	503,618
SOFTWARE & LIBRARY TEXTBOOK	2,264,956
TRANSPORTATION INCL SUMMER	18,741,947
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB EXCESS COST	51,517
GAP ELIMINATION ADJUSTMENT	-22,451,878
SUBTOTAL	213,634,991
BUILDING + BLDG REORG INCENT	44,550,438
TOTAL	258,185,429
2014-15 ESTIMATED AIDS:	
FOUNDATION AID	182,078,903
FULL DAY K CONVERSION	3,713,082
UNIVERSAL PREKINDERGARTEN	24,981,268
BOCES	
SPECIAL SERVICES	
HIGH COST EXCESS COST	4,045,164
PRIVATE EXCESS COST	1,687,291
HARDWARE & TECHNOLOGY	510,513
SOFTWARE & LIBRARY TEXTBOOK	2,283,309
TRANSPORTATION INCL SUMMER	19,943,704
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB EXCESS COST	51,517
GAP ELIMIN. ADJMT (SA1314)	-22,451,878
GEA RESTORATION	7,417,424
GAP ELIMINATION ADJUSTMENT	-15,034,454
SUBTOTAL	224,548,775
BUILDING + BLDG REORG INCENT	44,765,321
TOTAL	269,315,096
\$ CHG 14-15 MINUS 13-14	11,132,667
% CHG TOTAL AID	
\$ CHG H/O BLDG, RE BLDG, FDK	10,913,784
% CHG H/O BLDG, RE BLDG, FDK	
SMART SCHOOLS ALLOCATION	24,232,381

MOD ED: 0190C DB ED: 0190C STATE OF NEW YORK SA ED: 223 PY ED: 238 03/28/14 PAGE 10  
 COUNTY - CATTARAUGUS 2014-15 STATE AID PROJECTIONS RUN NO. SA141-5  
 PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	040204	040302	040901	041101	041401	042302
DISTRICT NAME	WEST VALLEY	ALLEGANY-LIMES	ELLIOTTVILLE	FRANKLINVILLE	HINSDALE	CATTARAUGUS-LI
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	3,084,371	8,988,567	2,625,413	8,315,301	4,405,375	9,725,520
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	76,933	148,555	46,999	149,364	93,418	83,676
BOCES	509,490	1,482,459	337,832	1,817,998	885,669	1,468,653
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	4,035	349,698	40,998	170,826	26,837	211,747
PRIVATE EXCESS COST	0	0	20,207	10,224	0	271,504
HARDWARE & TECHNOLOGY	5,375	22,556	0	13,737	8,183	16,844
SOFTWARE & LIBRARY TEXTBOOK	24,803	98,602	28,130	53,014	35,130	72,453
TRANSPORTATION INCL SUMMER	347,828	948,919	222,073	869,179	319,386	1,613,974
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	166,648	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,176	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-468,829	-1,510,383	-290,680	-553,591	-264,056	-45,377
SUBTOTAL	3,755,859	10,525,973	3,036,972	10,846,352	5,509,942	12,702,102
BUILDING + BLDG REORG INCENT	743,759	2,625,982	436,679	2,559,291	758,354	9,844,252
TOTAL	4,498,589	13,154,955	3,467,651	13,405,643	6,268,296	16,546,354
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	3,110,588	9,064,969	2,647,729	8,385,981	4,447,188	9,831,304
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	76,933	149,871	50,614	154,154	98,300	88,914
BOCES	472,331	1,535,647	326,246	1,421,341	905,362	1,561,034
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	3,809	293,517	35,034	152,068	28,218	254,292
PRIVATE EXCESS COST	0	0	19,090	18,430	0	277,923
HARDWARE & TECHNOLOGY	4,993	21,391	0	19,715	8,541	16,758
SOFTWARE & LIBRARY TEXTBOOK	23,473	94,060	39,388	55,848	33,770	73,735
TRANSPORTATION INCL SUMMER	342,207	989,936	169,787	989,056	345,504	1,769,988
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	166,648	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,176	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-468,829	-1,510,383	-290,680	-553,591	-264,056	-45,377
GEA RESTORATION	107,941	320,050	124,158	334,345	184,839	420,015
GAP ELIMINATION ADJUSTMENT	-360,888	-1,196,333	-166,522	-219,246	-79,217	-387,631
SUBTOTAL	3,844,270	10,955,058	3,121,366	10,971,347	5,787,066	13,531,694
BUILDING + BLDG REORG INCENT	668,312	2,625,979	436,619	2,562,491	1,135,814	3,844,250
TOTAL	4,512,582	13,585,037	3,557,985	13,533,838	6,922,880	17,375,944
\$ CHG 14-15 MINUS 13-14	13,993	430,082	90,334	128,195	654,584	829,590
% CHG TOTAL AID	0.31	3.27	2.61	0.96	10.44	5.01
\$ CHG H/O BLDG, RE BLDG, FDK	89,440	430,085	90,394	124,995	277,124	829,592
% CHG H/O BLDG, RE BLDG, FDK	2.38	4.08	2.98	1.15	5.03	6.53
SMART SCHOOLS ALLOCATION	436,946	1,253,633	343,647	1,185,162	597,835	1,410,452

MOD ED: 0190C	DB ED: 0190C	STATE OF NEW YORK 2014-15 STATE AID PROJECTIONS				SA ED: 223	PY ED: 238	03/28/14 PAGE 11
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS								RUN NO. SA141-5
DISTRICT CODE	042400	042801	042901	043001	043200	043501		
DISTRICT NAME	OLEAN	GOMANDA	PORTVILLE	RANDOLPH	SALAMANCA	YORKSHIRE-PIONE		
2013-14 BASE YEAR AIDS:								
FOUNDATION AID	15,717,457	11,829,703	7,114,811	7,713,286	12,824,354	23,179,914		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PREKINDERGARTEN	475,501	156,190	167,136	129,071	375,220	496,204		
BOCES	2,174,770	1,160,866	1,215,934	1,075,459	1,480,642	3,069,899		
SPECIAL SERVICES	0	0	0	0	0	0		
HIGH COST EXCESS COST	650,489	407,248	181,362	208,534	180,840	937,202		
PRIVATE EXCESS COST	61,526	216,882	0	176,649	367,484	147,093		
HARDWARE & TECHNOLOGY	47,455	26,534	19,729	18,109	27,634	44,997		
SOFTWARE, LIBRARY, TEXTBOOK	187,448	107,595	70,799	80,324	103,742	198,561		
TRANSPORTATION INCL SUMMER	570,123	1,146,495	650,499	1,086,525	376,140	2,839,654		
OPERATING REORG INCENTIVE	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0		
ACADEMIC ENHANCEMENT	0	0	0	0	0	0		
HIGH TAX AID	0	0	0	0	0	0		
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	12,169		
GAP ELIMINATION ADJUSTMENT	-1,111,087	-778,299	-947,821	-435,199	-695,159	-1,472,536		
Subtotal	18,773,682	14,273,214	8,472,449	10,052,758	15,040,897	29,453,157		
BUILDING + BLDG REORG INCENT	3,370,432	3,170,912	1,659,718	2,001,697	3,451,718	2,958,275		
Total	22,144,114	17,444,126	10,132,167	12,054,455	18,492,615	32,411,432		
2014-15 ESTIMATED AIDS:								
FOUNDATION AID	16,002,830	11,994,964	7,218,506	7,823,092	13,083,841	23,386,873		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PREKINDERGARTEN	477,387	159,730	169,472	131,324	380,628	497,513		
BOCES	2,324,758	1,061,736	1,278,955	1,200,236	1,547,783	2,807,336		
SPECIAL SERVICES	0	0	0	0	0	0		
HIGH COST EXCESS COST	833,727	384,214	182,803	202,558	133,070	885,199		
PRIVATE EXCESS COST	60,669	238,620	33,172	227,401	349,420	136,951		
HARDWARE & TECHNOLOGY	47,144	25,261	19,580	19,228	27,402	44,771		
SOFTWARE, LIBRARY, TEXTBOOK	181,279	102,576	66,997	92,011	102,216	197,014		
TRANSPORTATION INCL SUMMER	716,849	1,383,178	712,937	1,106,671	589,823	2,870,157		
OPERATING REORG INCENTIVE	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0		
ACADEMIC ENHANCEMENT	0	0	0	0	0	0		
HIGH TAX AID	0	0	0	0	0	0		
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	12,169		
GAP ELIMIN. ADJMT (SA1314)	-1,111,087	-778,299	-947,821	-435,199	-695,159	-1,472,536		
GEA RESTORATION	510,252	509,982	349,246	304,639	486,611	972,632		
GAP ELIMINATION ADJUSTMENT	-600,835	-268,317	-598,575	-130,560	-208,548	-499,904		
Subtotal	20,043,808	15,081,962	9,081,847	10,671,961	16,005,635	30,338,079		
BUILDING + BLDG REORG INCENT	3,430,817	2,793,633	1,445,586	2,036,322	3,451,717	2,958,273		
Total	23,474,625	17,875,595	10,527,433	12,708,283	19,457,352	33,296,352		
\$ CHG 14-15 MINUS 13-14	1,330,511	431,469	395,266	653,828	964,737	884,920		
% CHG TOTAL AID	6.01	2.47	3.90	5.42	5.22	2.73		
\$ CHG W/O BLDG, RE BLDG, FDK	1,270,126	808,748	609,398	619,203	964,738	884,922		
% CHG W/O BLDG, RE BLDG, FDK	6.77	5.67	7.19	6.16	6.41	3.00		
SMART SCHOOLS ALLOCATION	2,040,786	1,548,724	974,908	1,076,341	1,614,452	3,185,924		

MOD ED: 0190C	DB ED: 0190C	STATE OF NEW YORK 2014-15 STATE AID PROJECTIONS				SA ED: 223	PY ED: 238	03/28/14 PAGE 12
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS								RUN NO. SA141-5
DISTRICT CODE		COUNTY TOTALS						
DISTRICT NAME		TOTALS						
2013-14 BASE YEAR AIDS:								
FOUNDATION AID	115,524,072							
FULL DAY K CONVERSION	2,398,267							
UNIVERSAL PREKINDERGARTEN	16,679,671							
BOCES								
SPECIAL SERVICES								
HIGH COST EXCESS COST	3,369,816							
PRIVATE EXCESS COST	1,271,869							
HARDWARE & TECHNOLOGY	251,153							
SOFTWARE, LIBRARY, TEXTBOOK	1,060,601							
TRANSPORTATION INCL SUMMER	10,990,795							
OPERATING REORG INCENTIVE								
CHARTER SCHOOL TRANSITIONAL								
ACADEMIC ENHANCEMENT								
HIGH TAX AID	166,648							
SUPPLEMENTAL PUB EXCESS COST	61,722							
GAP ELIMINATION ADJUSTMENT	-9,335,286							
Subtotal	142,439,328							
BUILDING + BLDG REORG INCENT	27,581,069							
Total	170,020,397							
2014-15 ESTIMATED AIDS:								
FOUNDATION AID	116,997,865							
FULL DAY K CONVERSION	2,434,840							
UNIVERSAL PREKINDERGARTEN	16,440,765							
BOCES								
SPECIAL SERVICES								
HIGH COST EXCESS COST	3,388,509							
PRIVATE EXCESS COST	1,361,676							
HARDWARE & TECHNOLOGY	248,784							
SOFTWARE, LIBRARY, TEXTBOOK	1,061,767							
TRANSPORTATION INCL SUMMER	11,986,093							
OPERATING REORG INCENTIVE								
CHARTER SCHOOL TRANSITIONAL								
ACADEMIC ENHANCEMENT								
HIGH TAX AID	166,648							
SUPPLEMENTAL PUB EXCESS COST	61,722							
GAP ELIMIN. ADJMT (SA1314)	-9,335,286							
GEA RESTORATION	4,624,710							
GAP ELIMINATION ADJUSTMENT	-4,710,576							
Subtotal	149,438,093							
BUILDING + BLDG REORG INCENT	27,389,813							
Total	176,827,906							
\$ CHG 14-15 MINUS 13-14	6,807,509							
% CHG TOTAL AID								
\$ CHG W/O BLDG, RE BLDG, FDK	6,998,765							
% CHG W/O BLDG, RE BLDG, FDK								
SMART SCHOOLS ALLOCATION	15,668,810							

MOD ED: 0190C	DB ED: 0190C	STATE OF NEW YORK 2014-15 STATE AID PROJECTIONS				SA ED: 223	PY ED: 238	03/28/14	PAGE 13
COUNTY - CAYUGA									RUN NO. SA141-5
DISTRICT CODE	050100	050301	050401	050701	051101	051301			
DISTRICT NAME	AUBURN	WEEDSPORT	CATO MERIDIAN	SOUTHERN CAYUG	PORT BYRON	MORAVIA			
2013-14 BASE YEAR AIDS:									
FOUNDATION AID	26,850,732	5,480,449	8,761,395	6,109,681	8,508,366	8,008,806			
FULL DAY K CONVERSION	0	0	0	0	0	0			
UNIVERSAL PREKINDERGARTEN	707,399	0	158,542	116,663	190,352	128,072			
BOCES	3,945,302	860,584	1,094,324	661,049	1,299,483	890,653			
SPECIAL SERVICES	0	0	0	0	0	0			
HIGH COST EXCESS COST	1,012,181	70,535	93,690	47,951	322,602	242,043			
PRIVATE EXCESS COST	104,994	15,085	67,800	20,284	0	12,489			
HARDWARE & TECHNOLOGY	84,350	15,644	15,723	339	19,647	13,919			
SOFTWARE, LIBRARY, TEXTBOOK	368,744	76,721	82,368	55,175	82,646	78,800			
TRANSPORTATION INCL SUMMER	1,485,040	726,481	1,272,752	729,529	1,005,615	1,107,934			
OPERATING REORG INCENTIVE	0	0	0	0	0	0			
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0			
ACADEMIC ENHANCEMENT	0	0	0	0	0	0			
HIGH TAX AID	0	0	0	0	0	0			
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0			
GAP ELIMINATION ADJUSTMENT	-3,533,112	-992,670	-1,156,840	-1,132,332	-1,200,763	-1,416,012			
SUBTOTAL	31,025,630	6,246,829	10,393,754	6,621,339	10,226,948	9,066,704			
BUILDING + BLDG REORG INCENT	5,148,015	2,309,322	1,845,763	1,503,930	2,198,216	1,729,973			
TOTAL	36,173,645	8,556,151	12,239,517	8,129,269	12,425,164	10,796,677			
2014-15 ESTIMATED AIDS:									
FOUNDATION AID	27,186,567	5,527,032	8,846,027	6,161,613	8,600,887	8,076,880			
FULL DAY K CONVERSION	0	0	0	0	0	0			
UNIVERSAL PREKINDERGARTEN	707,937	0	161,533	116,824	191,853	129,511			
BOCES	4,013,756	935,925	1,276,126	725,300	1,349,877	1,066,684			
SPECIAL SERVICES	0	0	0	0	0	0			
HIGH COST EXCESS COST	932,294	45,613	101,009	29,275	340,219	245,734			
PRIVATE EXCESS COST	134,845	16,446	73,155	35,271	0	42,270			
HARDWARE & TECHNOLOGY	83,595	14,862	18,557	8,538	19,886	15,031			
SOFTWARE, LIBRARY, TEXTBOOK	362,207	67,790	77,147	55,524	81,297	79,118			
TRANSPORTATION INCL SUMMER	1,495,398	807,874	1,369,897	811,146	1,068,555	1,316,346			
OPERATING REORG INCENTIVE	0	0	0	0	0	0			
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0			
ACADEMIC ENHANCEMENT	0	0	0	0	0	0			
HIGH TAX AID	0	0	0	0	0	0			
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0			
GAP ELIMIN. ADJMT (SA1314)	-3,533,112	-992,670	-1,156,840	-1,132,332	-1,200,763	-1,416,012			
GEA RESTORATION	2,473,178	253,208	322,099	202,831	312,193	323,860			
GAP ELIMINATION ADJUSTMENT	-1,059,934	-739,462	-834,741	-929,501	-888,570	-1,092,152			
SUBTOTAL	33,823,665	6,676,080	11,086,710	7,017,990	10,762,004	9,879,422			
BUILDING + BLDG REORG INCENT	4,948,089	2,148,984	1,517,411	1,716,281	1,955,210	1,729,973			
TOTAL	38,771,754	8,825,064	12,604,121	8,734,271	12,715,214	11,609,395			
\$ CHG 14-15 MINUS 13-14	2,598,109	268,913	364,604	609,002	294,050	812,718			
% CHG TOTAL AID	7.18	3.14	2.98	7.50	2.37	7.53			
\$ CHG W/O BLDG, RE BLDG, FDK	2,798,035	429,251	692,956	396,651	537,056	812,718			
% CHG W/O BLDG, RE BLDG, FDK	9.02	6.87	6.67	5.99	5.25	8.96			
SMART SCHOOLS ALLOCATION	3,526,117	755,823	1,185,295	795,165	1,179,472	1,081,921			

MOD ED: 0190C	DB ED: 0190C	STATE OF NEW YORK 2014-15 STATE AID PROJECTIONS				SA ED: 223	PY ED: 238	03/28/14	PAGE 14
COUNTY - CAYUGA									RUN NO. SA141-5
DISTRICT CODE	051901	COUNTY TOTALS							
DISTRICT NAME	UNION SPRINGS								
2013-14 BASE YEAR AIDS:									
FOUNDATION AID	6,487,354	70,206,783							
FULL DAY K CONVERSION	0	1,301,028							
UNIVERSAL PREKINDERGARTEN	0	9,488,914							
BOCES	737,519								
SPECIAL SERVICES	0								
HIGH COST EXCESS COST	68,065	1,857,067							
PRIVATE EXCESS COST	0	220,652							
HARDWARE & TECHNOLOGY	14,287	176,909							
SOFTWARE, LIBRARY, TEXTBOOK	74,840	816,294							
TRANSPORTATION INCL SUMMER	524,704	6,852,055							
OPERATING REORG INCENTIVE	0								
CHARTER SCHOOL TRANSITIONAL	0								
ACADEMIC ENHANCEMENT	0								
HIGH TAX AID	0								
SUPPLEMENTAL PUB EXCESS COST	0								
GAP ELIMIN. ADJMT (SA1314)	-1,200,453	-10,632,182							
SUBTOTAL	6,706,316	80,287,520							
BUILDING + BLDG REORG INCENT	1,364,029	16,099,248							
TOTAL	8,070,345	96,386,768							
2014-15 ESTIMATED AIDS:									
FOUNDATION AID	6,542,496	70,941,502							
FULL DAY K CONVERSION	0	1,307,658							
UNIVERSAL PREKINDERGARTEN	0	10,200,468							
BOCES	832,800								
SPECIAL SERVICES	0								
HIGH COST EXCESS COST	66,344	1,760,488							
PRIVATE EXCESS COST	15,038	315,025							
HARDWARE & TECHNOLOGY	14,253	174,722							
SOFTWARE, LIBRARY, TEXTBOOK	73,996	808,079							
TRANSPORTATION INCL SUMMER	636,590	7,465,806							
OPERATING REORG INCENTIVE	0								
CHARTER SCHOOL TRANSITIONAL	0								
ACADEMIC ENHANCEMENT	0								
HIGH TAX AID	0								
SUPPLEMENTAL PUB EXCESS COST	0								
GAP ELIMIN. ADJMT (SA1314)	-1,200,453	-10,632,182							
GEA RESTORATION	227,685	4,115,054							
GAP ELIMINATION ADJUSTMENT	-972,768	-6,517,128							
SUBTOTAL	7,208,769	86,456,620							
BUILDING + BLDG REORG INCENT	1,364,027	15,379,975							
TOTAL	8,572,776	101,836,595							
\$ CHG 14-15 MINUS 13-14	502,431	5,449,827							
% CHG TOTAL AID	6.23								
\$ CHG W/O BLDG, RE BLDG, FDK	502,433	6,169,100							
% CHG W/O BLDG, RE BLDG, FDK	7.49								
SMART SCHOOLS ALLOCATION	822,347	9,346,140							

MOD ED: 0190C

DB ED: 0190C

## STATE OF NEW YORK

SA ED: 223

PY ED: 238

03/28/14 PAGE 15

COUNTY - CHAUTAUQUA

## 2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

## PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	060201	060301	060401	060503	060601	060701
DISTRICT NAME	SOUTHWESTERN	FRENSBURG	CASSADAGA VALL	CHAUTAUQUA	PINE VALLEY	CLYMER
<b>2013-14 BASE YEAR AIDS:</b>						
FOUNDATION AID	7,079,586	6,772,707	10,628,704	4,021,885	6,680,970	3,452,893
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	132,675	76,768	247,225	54,000	94,132	54,799
BOCES	914,217	880,590	693,602	276,635	702,857	260,887
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	199,460	53,139	152,747	36,659	180,088	4,962
PRIVATE EXCESS COST	0	46,346	27,666	59,340	74,942	0
HARDWARE & TECHNOLOGY	25,224	10,894	19,881	0	15,703	7,222
SOFTWARE, LIBRARY, TEXTBOOK	114,836	62,980	81,086	64,236	65,422	41,156
TRANSPORTATION INCL SUMMER	823,855	737,701	1,162,045	288,423	1,140,494	341,335
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	256,703	0	111,903
SUPPLEMENTAL PUB EXCESS COST	1,094	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,255,066	-930,495	-556,291	-395,606	-433,748	-309,042
<b>SUBTOTAL</b>	<b>8,036,581</b>	<b>7,710,630</b>	<b>12,456,665</b>	<b>4,662,275</b>	<b>8,520,859</b>	<b>3,966,115</b>
<b>BUILDING + BLDG REORG INCENT</b>	<b>3,383,476</b>	<b>1,577,748</b>	<b>1,574,824</b>	<b>2,265,749</b>	<b>1,642,181</b>	<b>1,331,782</b>
<b>TOTAL</b>	<b>11,420,057</b>	<b>9,288,378</b>	<b>14,031,489</b>	<b>6,928,024</b>	<b>10,163,040</b>	<b>5,297,897</b>
<b>2014-15 ESTIMATED AIDS:</b>						
FOUNDATION AID	7,146,936	6,830,275	10,737,548	4,056,071	6,782,005	3,482,242
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	132,675	76,768	247,225	54,000	99,112	56,436
BOCES	921,675	619,730	647,670	300,976	611,577	233,829
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	242,234	68,589	209,661	61,451	118,985	32,701
PRIVATE EXCESS COST	0	60,950	89,533	62,813	89,742	0
HARDWARE & TECHNOLOGY	26,003	16,292	18,450	0	15,813	6,807
SOFTWARE, LIBRARY, TEXTBOOK	114,824	62,489	76,278	67,079	65,804	40,005
TRANSPORTATION INCL SUMMER	943,974	734,155	1,318,091	306,514	1,161,996	334,053
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	256,703	0	111,903
SUPPLEMENTAL PUB EXCESS COST	1,094	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-1,255,066	-930,495	-556,291	-395,606	-433,748	-309,042
GEA RESTORATION	255,195	284,193	389,403	207,711	303,623	184,349
GAP ELIMINATION ADJUSTMENT	-999,871	-646,302	-166,888	-187,895	-130,125	124,693
<b>SUBTOTAL</b>	<b>8,529,544</b>	<b>7,823,946</b>	<b>13,177,568</b>	<b>4,977,712</b>	<b>8,814,909</b>	<b>4,173,283</b>
<b>BUILDING + BLDG REORG INCENT</b>	<b>3,390,934</b>	<b>1,611,909</b>	<b>1,464,568</b>	<b>2,265,744</b>	<b>1,895,786</b>	<b>1,388,783</b>
<b>TOTAL</b>	<b>11,920,478</b>	<b>9,435,855</b>	<b>14,642,136</b>	<b>7,243,456</b>	<b>10,710,695</b>	<b>5,562,066</b>
<b>\$ CHG 14-15 MINUS 13-14</b>	<b>500,421</b>	<b>147,477</b>	<b>610,647</b>	<b>315,432</b>	<b>547,655</b>	<b>264,169</b>
<b>% CHG TOTAL AID</b>	<b>4.38</b>	<b>1.59</b>	<b>4.35</b>	<b>4.55</b>	<b>5.39</b>	<b>4.99</b>
<b>\$ CHG W/O BLDG, RE BLDG, FDK</b>	<b>492,963</b>	<b>113,316</b>	<b>720,903</b>	<b>315,437</b>	<b>294,050</b>	<b>207,168</b>
<b>% CHG W/O BLDG, RE BLDG, FDK</b>	<b>6.13</b>	<b>1.47</b>	<b>5.79</b>	<b>6.77</b>	<b>3.45</b>	<b>5.22</b>
<b>SMART SCHOOLS ALLOCATION</b>	<b>953,595</b>	<b>890,103</b>	<b>1,333,520</b>	<b>521,122</b>	<b>913,929</b>	<b>438,897</b>

MOD ED: 0190C	DB ED: 0190C	STATE OF NEW YORK			SA ED: 223	PY ED: 238	03/28/14	PAGE 16
COUNTY - CHAUTAUQUA		2014-15 STATE AID PROJECTIONS						RUN NO. SA141-5
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS								
<b>DISTRICT CODE</b>	<b>060800</b>	<b>061001</b>	<b>061101</b>	<b>061501</b>	<b>061503</b>	<b>061601</b>		
<b>DISTRICT NAME</b>	<b>DUNKIRK</b>	<b>BEMUS POINT</b>	<b>FALCONER</b>	<b>SILVER CREEK</b>	<b>FORESTVILLE</b>	<b>PANAMA</b>		
<b>2013-14 BASE YEAR AIDS:</b>								
FOUNDATION AID	17,694,181	3,100,109	8,357,063	8,932,934	4,219,161	5,935,726		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PREKINDERGARTEN	345,758	67,500	151,916	116,471	77,470	72,786		
BOCES	1,526,677	213,638	739,393	921,682	419,563	386,323		
SPECIAL SERVICES	0	0	0	0	0	0		
HIGH COST EXCESS COST	285,097	139,077	323,914	195,563	95,495	74,693		
PRIVATE EXCESS COST	353,533	0	108,783	133,658	34,663	0		
HARDWARE & TECHNOLOGY	44,342	8,333	23,558	20,770	9,739	10,145		
SOFTWARE, LIBRARY, TEXTBOOK	171,706	57,461	92,812	86,877	42,364	42,057		
TRANSPORTATION INCL SUMMER	942,569	429,730	1,000,560	1,061,620	886,614	395,752		
OPERATING REORG INCENTIVE	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0		
ACADEMIC ENHANCEMENT	0	0	0	0	0	0		
HIGH TAX AID	0	0	0	0	0	0		
SUPPLEMENTAL PUB EXCESS COST	-891,962	-511,057	-1,123,917	-592,540	-323,449	-776,024		
GAP ELIMINATION ADJUSTMENT	20,472,001	3,504,731	9,677,082	10,877,015	5,461,620	6,141,458		
<b>SUBTOTAL</b>	<b>20,472,001</b>	<b>3,504,731</b>	<b>9,677,082</b>	<b>10,877,015</b>	<b>5,461,620</b>	<b>6,141,458</b>		
<b>BUILDING + BLDG REORG INCENT</b>	<b>3,821,066</b>	<b>962,849</b>	<b>1,833,181</b>	<b>1,435,781</b>	<b>1,198,402</b>	<b>1,706,160</b>		
<b>TOTAL</b>	<b>24,293,067</b>	<b>4,467,580</b>	<b>11,510,263</b>	<b>12,312,796</b>	<b>6,660,022</b>	<b>7,847,618</b>		
<b>2014-15 ESTIMATED AIDS:</b>								
FOUNDATION AID	18,049,487	3,126,459	8,532,543	9,009,127	4,255,023	5,986,179		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PREKINDERGARTEN	412,572	67,500	155,082	117,145	82,273	77,100		
BOCES	1,335,283	225,885	776,258	960,505	474,128	493,471		
SPECIAL SERVICES	0	0	0	0	0	0		
HIGH COST EXCESS COST	256,297	124,469	261,361	190,810	150,292	59,211		
PRIVATE EXCESS COST	375,749	0	190,097	154,498	54,279	0		
HARDWARE & TECHNOLOGY	45,039	8,065	23,134	20,609	9,327	9,696		
SOFTWARE, LIBRARY, TEXTBOOK	174,006	55,296	94,528	86,261	41,578	40,375		
TRANSPORTATION INCL SUMMER	1,032,070	447,359	1,012,602	1,225,902	1,105,159	424,463		
OPERATING REORG INCENTIVE	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0		
ACADEMIC ENHANCEMENT	0	0	0	0	0	0		
HIGH TAX AID	0	0	0	0	0	0		
SUPPLEMENTAL PUB EXCESS COST	-891,962	-511,057	-1,123,917	-592,540	-323,449	-776,024		
GAP ELIMIN. ADJMT (SA1314)	624,373	105,653	377,762	416,778	189,027	178,605		
GEA RESTORATION	-267,589	-405,404	-746,155	-177,762	-134,422	-597,419		
GAP ELIMINATION ADJUSTMENT	21,412,914	3,649,629	10,299,450	11,587,095	6,037,637	6,493,076		
<b>SUBTOTAL</b>	<b>21,412,914</b>	<b>3,649,629</b>	<b>10,299,450</b>	<b>11,587,095</b>	<b>6,037,637</b>	<b>6,493,076</b>		
<b>BUILDING + BLDG REORG INCENT</b>	<b>3,561,702</b>	<b>3,223,624</b>	<b>2,029,998</b>	<b>2,677,102</b>	<b>1,022,983</b>	<b>1,721,251</b>		
<b>TOTAL</b>	<b>24,974,616</b>	<b>3,973,253</b>	<b>12,329,448</b>	<b>14,264,197</b>	<b>7,060,620</b>	<b>8,214,327</b>		
<b>\$ CHG 14-15 MINUS 13-14</b>	<b>681,549</b>	<b>-494,327</b>	<b>819,185</b>	<b>1,951,401</b>	<b>400,598</b>	<b>366,709</b>		
<b>% CHG TOTAL AID</b>	<b>2.81</b>	<b>-11.06</b>	<b>7.12</b>	<b>15.85</b>	<b>6.01</b>	<b>4.67</b>		
<b>\$ CHG W/O BLDG, RE BLDG, FDK</b>	<b>940,913</b>	<b>144,898</b>	<b>622,368</b>	<b>710,080</b>	<b>576,017</b>	<b>351,618</b>		
<b>% CHG W/O BLDG, RE BLDG, FDK</b>	<b>4.60</b>	<b>4.13</b>	<b>6.43</b>	<b>6.53</b>	<b>10.55</b>	<b>5.73</b>		
<b>SMART SCHOOLS ALLOCATION</b>	<b>2,188,365</b>	<b>412,463</b>	<b>1,108,739</b>	<b>1,178,493</b>	<b>594,163</b>	<b>713,373</b>		

MOD ED: 0190C DB ED: 0190C STATE OF NEW YORK SA ED: 223 PY ED: 238 03/28/14 PAGE 17

COUNTY - CHAUTAUQUA

## 2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

## PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	061700	062201	062301	062401	062601	062901
DISTRICT NAME	JAMESTOWN	FREDONIA	BROCTON	RIPLEY	SHERMAN	WESTFIELD
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	41,110,392	8,640,953	6,568,858	4,025,432	4,470,299	6,337,262
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,011,650	136,560	90,371	83,277	120,920	70,405
BOCES	2,331,950	681,584	788,496	504,372	486,437	501,076
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	837,579	384,579	158,897	64,115	16,540	15,127
PRIVATE EXCESS COST	960,872	22,356	0	6,588	0	0
HARDWARE & TECHNOLOGY	109,069	3,643	10,832	5,975	10,146	7,112
SOFTWARE, LIBRARY, TEXTBOOK	403,128	121,720	46,087	16,928	42,070	52,968
TRANSPORTATION INCL SUMMER	1,591,470	759,248	531,203	366,899	528,945	535,537
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	275,127	147,825	0	250,006
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,907,675	-1,467,853	-334,097	-219,764	-250,566	-430,809
Subtotal	46,448,435	9,282,790	8,135,774	5,001,647	5,425,791	7,342,684
BUILDING + BLDG REORG INCENT	6,898,540	2,616,609	1,676,473	975,436	629,966	534,988
Total	53,346,975	11,899,399	9,812,247	5,977,083	6,055,757	7,877,672
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	42,531,180	8,714,401	6,650,524	4,059,648	4,530,262	6,391,128
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,013,589	136,560	90,777	85,984	125,508	71,567
BOCES	2,588,606	735,216	867,061	678,525	541,177	591,000
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	626,062	372,857	314,551	43,945	9,670	8,403
PRIVATE EXCESS COST	951,496	22,556	0	26,844	0	0
HARDWARE & TECHNOLOGY	108,040	25,441	10,834	3,258	10,144	11,880
SOFTWARE, LIBRARY, TEXTBOOK	397,913	122,318	45,403	14,352	42,617	54,141
TRANSPORTATION INCL SUMMER	1,757,224	866,401	680,113	470,723	584,901	644,613
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	275,127	147,825	0	250,006
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-1,907,675	-1,467,853	-334,097	-219,764	-250,566	-430,809
GEA RESTORATION	1,335,372	418,798	233,867	80,320	175,396	292,570
GAP ELIMINATION ADJUSTMENT	-572,303	-1,049,055	-100,230	-139,444	-75,170	-138,239
Subtotal	49,401,807	9,946,695	8,834,160	5,391,670	5,769,109	7,884,499
BUILDING + BLDG REORG INCENT	7,366,905	2,823,597	2,816,377	974,124	807,217	528,671
Total	56,768,712	12,770,292	11,650,537	6,365,794	6,576,326	8,413,170
\$ CHG 14-15 MINUS 13-14	3,421,737	870,893	1,838,290	388,711	520,569	535,498
% CHG TOTAL AID	6.41	7.32	18.73	6.50	8.60	6.80
\$ CHG W/O BLDG, RE BLDG, FDK	2,953,372	663,905	698,386	390,023	343,318	541,815
% CHG W/O BLDG, RE BLDG, FDK	6.36	7.15	8.58	7.80	6.33	7.38
SMART SCHOOLS ALLOCATION	4,930,918	1,104,592	873,384	540,794	583,197	802,428

MOD ED: 0190C	DB ED: 0190C	STATE OF NEW YORK	SA ED: 223	PY ED: 238	03/28/14	PAGE 18
COUNTY - CHAUTAUQUA		2014-15 STATE AID PROJECTIONS				RUN NO. SA141-5

## PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
2013-14 BASE YEAR AIDS:	
FOUNDATION AID	158,029,115
FULL DAY K CONVERSION	3,004,683
UNIVERSAL PREKINDERGARTEN	13,229,979
BOCES	
SPECIAL SERVICES	
HIGH COST EXCESS COST	3,217,711
PRIVATE EXCESS COST	1,828,847
HARDWARE & TECHNOLOGY	343,287
SOFTWARE, LIBRARY, TEXTBOOK	1,609,834
TRANSPORTATION INCL SUMMER	13,528,000
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,041,564
SUPPLEMENTAL PUB EXCESS COST	1,094
GAP ELIMIN. ADJMT (SA1314)	-12,709,961
GEA RESTORATION	183,124,153
GAP ELIMINATION ADJUSTMENT	-36,065,211
Subtotal	219,189,364
BUILDING + BLDG REORG INCENT	
TOTAL	
2014-15 ESTIMATED AIDS:	
FOUNDATION AID	160,871,038
FULL DAY K CONVERSION	3,101,873
UNIVERSAL PREKINDERGARTEN	13,602,572
BOCES	
SPECIAL SERVICES	
HIGH COST EXCESS COST	3,151,549
PRIVATE EXCESS COST	2,078,557
HARDWARE & TECHNOLOGY	368,832
SOFTWARE, LIBRARY, TEXTBOOK	1,598,267
TRANSPORTATION INCL SUMMER	15,050,323
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,041,564
SUPPLEMENTAL PUB EXCESS COST	1,094
GAP ELIMIN. ADJMT (SA1314)	-12,709,961
GEA RESTORATION	6,050,995
GAP ELIMINATION ADJUSTMENT	-6,658,966
Subtotal	194,204,703
BUILDING + BLDG REORG INCENT	38,671,275
TOTAL	232,875,978
\$ CHG 14-15 MINUS 13-14	13,686,614
% CHG TOTAL AID	
\$ CHG W/O BLDG, RE BLDG, FDK	11,080,550
% CHG W/O BLDG, RE BLDG, FDK	
SMART SCHOOLS ALLOCATION	20,082,075

MOD ED: 0190C	DB ED: 0190C	STATE OF NEW YORK 2014-15 STATE AID PROJECTIONS			SA ED: 223	PY ED: 238	03/28/14 PAGE 19
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS							RUN NO. SA141-5
DISTRICT CODE	070600	070901	070902	COUNTY TOTALS			
DISTRICT NAME	ELMIRA	HORSEHEADS	ELMIRA HEIGHTS				
2013-14 BASE YEAR AIDS:							
FOUNDATION AID	55,248,123	20,407,718	6,737,513	82,393,354			
FULL DAY K CONVERSION	0	0	0				
UNIVERSAL PREKINDERGARTEN	1,379,245	371,608	164,736	1,915,589			
BOCES	7,905,989	3,994,040	1,424,936	13,324,965			
SPECIAL SERVICES	0	0	0				
HIGH COST EXCESS COST	1,091,272	713,297	331,608	2,136,177			
PRIVATE EXCESS COST	0	0	0				
HARDWARE & TECHNOLOGY	135,183	77,289	20,890	233,362			
SOFTWARE, LIBRARY, TEXTBOOK	534,895	348,489	85,772	961,159			
TRANSPORTATION INCL SUMMER	3,183,499	2,543,940	405,755	6,133,194			
OPERATING REORG INCENTIVE	0	0	0				
CHARTER SCHOOL TRANSITIONAL	0	0	0				
ACADEMIC ENHANCEMENT	0	0	0				
HIGH TAX AID	0	0	0				
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827			
GAP ELIMINATION ADJUSTMENT	-3,255,997	-3,761,525	-1,087,952	-8,105,474			
SUBTOTAL	66,222,209	24,745,683	8,083,261	99,057,153			
BUILDING + BLDG REORG INCENT	13,842,567	3,117,882	2,405,029	19,359,478			
TOTAL	80,064,776	27,857,565	10,488,290	118,410,631			
2014-15 ESTIMATED AIDS:							
FOUNDATION AID	55,759,904	20,581,183	6,830,275	83,171,362			
FULL DAY K CONVERSION	0	0	0				
UNIVERSAL PREKINDERGARTEN	1,386,068	371,608	164,736	1,922,412			
BOCES	8,332,363	4,177,109	1,599,931	14,109,403			
SPECIAL SERVICES	0	0	0				
HIGH COST EXCESS COST	1,318,165	667,438	329,155	2,314,758			
PRIVATE EXCESS COST	0	0	23,995	23,995			
HARDWARE & TECHNOLOGY	139,947	76,425	21,044	237,416			
SOFTWARE, LIBRARY, TEXTBOOK	569,256	351,604	86,511	987,371			
TRANSPORTATION INCL SUMMER	3,463,067	2,578,839	533,106	6,575,012			
OPERATING REORG INCENTIVE	0	0	0				
CHARTER SCHOOL TRANSITIONAL	0	0	0				
ACADEMIC ENHANCEMENT	0	0	0				
HIGH TAX AID	0	0	0				
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827			
GAP ELIMIN. ADJMT (SA1314)	-3,255,997	-3,761,525	-1,087,952	-8,105,474			
GEA RESTORATION	1,651,180	933,567	351,234	2,935,981			
GAP ELIMINATION ADJUSTMENT	-1,604,817	-2,827,958	-736,718	-5,169,493			
SUBTOTAL	69,343,953	26,027,075	8,852,035	104,223,063			
BUILDING + BLDG REORG INCENT	13,450,917	2,914,228	1,815,483	18,180,628			
TOTAL	82,794,870	28,941,303	10,667,518	122,403,691			
\$ CHG 14-15 MINUS 13-14	2,730,094	1,083,738	179,228	3,993,060			
% CHG TOTAL AID	3.41	3.89	1.71				
\$ CHG W/O BLDG, RE BLDG, FDK	3,121,744	1,281,392	768,774	5,171,910			
% CHG W/O BLDG, RE BLDG, FDK	4.71	5.18	9.51				
SMART SCHOOLS ALLOCATION	7,090,526	2,929,862	936,641	10,957,029			

MOD ED: 0190C	DB ED: 0190C	STATE OF NEW YORK 2014-15 STATE AID PROJECTIONS			SA ED: 223	PY ED: 238	03/28/14 PAGE 20
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS							RUN NO. SA141-5
DISTRICT CODE	080101	080201	080601	081003	081200	GRGETHN-SO OTS	
DISTRICT NAME	AFTON	BAINBRIDGE GUI	GREENE	UNADILLA	NORMICH		
2013-14 BASE YEAR AIDS:							
FOUNDATION AID	6,623,833	7,622,894	10,331,397	9,531,180	16,256,838	4,053,363	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	77,453	126,410	119,341	142,957	342,873	780,937	
BOCES	953,361	1,143,614	1,691,254	1,232,076	2,513,959		
SPECIAL SERVICES	0	0	0	0	0	0	
HIGH COST EXCESS COST	195,123	246,662	287,760	321,152	469,278	126,979	
PRIVATE EXCESS COST	0	178,096	60,727	155,189	248,007	0	
HARDWARE & TECHNOLOGY	13,763	14,216	19,720	14,396	43,520	6,008	
SOFTWARE, LIBRARY, TEXTBOOK	64,399	61,926	84,917	63,677	167,795	30,213	
TRANSPORTATION INCL SUMMER	762,302	737,901	1,330,818	1,106,180	1,203,051	647,115	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	283,125	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0	
GAP ELIMINATION ADJUSTMENT	-375,271	-1,073,267	-718,315	-550,518	-1,210,851	-269,051	
SUBTOTAL	8,598,088	9,058,452	13,207,629	12,016,289	20,032,470	5,375,564	
BUILDING + BLDG REORG INCENT	2,117,789	1,210,686	3,288,393	3,018,070	4,394,191	375,768	
TOTAL	10,715,877	10,269,138	16,496,022	15,034,359	24,426,661	5,748,332	
2014-15 ESTIMATED AIDS:							
FOUNDATION AID	6,680,135	7,687,688	10,419,213	9,612,195	16,419,967	4,087,816	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	81,817	128,230	123,521	145,595	373,543		
BOCES	909,378	1,202,321	1,903,313	1,253,783	2,767,290	710,303	
SPECIAL SERVICES	0	0	0	0	0	0	
HIGH COST EXCESS COST	163,624	326,986	257,503	204,045	485,689	108,811	
PRIVATE EXCESS COST	0	200,132	60,061	154,324	238,168	0	
HARDWARE & TECHNOLOGY	12,580	14,376	19,287	14,389	39,832	5,802	
SOFTWARE, LIBRARY, TEXTBOOK	56,373	64,539	84,301	64,161	160,509	28,438	
TRANSPORTATION INCL SUMMER	837,624	776,863	1,345,510	1,252,874	1,428,656	685,773	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	283,125	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0	
GAP ELIMIN. ADJMT (SA1314)	-375,271	-1,073,267	-718,315	-550,518	-1,210,851	-269,051	
GEA RESTORATION	262,689	286,215	417,299	360,066	764,926	160,862	
GAP ELIMINATION ADJUSTMENT	-112,582	-787,052	-301,016	-190,452	-465,925	-108,189	
SUBTOTAL	8,912,074	9,614,083	13,911,693	12,510,914	21,447,729	5,518,754	
BUILDING + BLDG REORG INCENT	2,513,743	1,210,682	3,023,429	3,059,357	4,394,643	1,102,062	
TOTAL	11,425,817	10,824,765	16,935,122	15,570,271	25,842,372	6,620,816	
\$ CHG 14-15 MINUS 13-14	709,940	555,627	439,100	535,912	1,415,711	872,484	
% CHG TOTAL AID	6.63	5.41	2.66	3.56	5.80	15.18	
\$ CHG W/O BLDG, RE BLDG, FDK	313,986	555,631	704,064	494,625	1,415,259	143,190	
% CHG W/O BLDG, RE BLDG, FDK	3.65	6.13	5.33	4.12	7.06	2.66	
SMART SCHOOLS ALLOCATION	924,803	1,033,031	1,425,689	1,296,682	2,175,975	591,199	

MOD ED: 0190C DB ED: 0190C STATE OF NEW YORK SA ED: 223 PY ED: 238 03/28/14 PAGE 21  
 COUNTY - CHENANGO 2014-15 STATE AID PROJECTIONS RUN NO. SA141-5

## PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	081501	082001	COUNTY TOTALS
DISTRICT NAME	OXFORD	SHERBURNE EARL	
<b>2013-14 BASE YEAR AIDS:</b>			
FOUNDATION AID	8,143,742	15,059,422	77,622,669
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	131,529	251,248	1,191,811
BOCES	1,195,880	1,865,850	11,380,931
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	226,229	479,914	2,353,097
PRIVATE EXCESS COST	30,207	88,344	760,580
HARDWARE & TECHNOLOGY	14,218	26,849	150,690
SOFTWARE, LIBRARY, TEXTBOOK	50,613	111,686	635,226
TRANSPORTATION INCL SUMMER	885,822	1,367,635	8,040,824
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	283,125
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMINATION ADJUSTMENT	-494,561	-787,301	-5,479,135
<b>SUBTOTAL</b>	<b>10,187,679</b>	<b>18,463,647</b>	<b>96,939,818</b>
BUILDING + BLDG REORG INCENT	2,046,597	3,222,972	19,671,466
<b>TOTAL</b>	<b>12,234,276</b>	<b>21,686,619</b>	<b>116,611,284</b>
<b>2014-15 ESTIMATED AIDS:</b>			
FOUNDATION AID	8,212,963	15,229,531	78,349,508
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	136,589	255,058	1,244,353
BOCES	1,290,057	2,018,251	12,052,696
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	220,465	363,217	2,130,340
PRIVATE EXCESS COST	40,562	87,762	781,009
HARDWARE & TECHNOLOGY	14,049	25,759	146,074
SOFTWARE, LIBRARY, TEXTBOOK	60,425	108,045	626,791
TRANSPORTATION INCL SUMMER	998,529	2,090,731	9,416,560
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	283,125
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-494,561	-787,301	-5,479,135
GEA RESTORATION	318,958	551,110	3,102,125
GAP ELIMINATION ADJUSTMENT	-175,603	-236,191	-2,377,010
<b>SUBTOTAL</b>	<b>10,798,036</b>	<b>19,940,163</b>	<b>102,653,446</b>
BUILDING + BLDG REORG INCENT	2,973,336	3,222,971	21,500,223
<b>TOTAL</b>	<b>13,771,372</b>	<b>23,163,134</b>	<b>124,153,669</b>
\$ CHG 14-15 MINUS 13-14	1,537,096	1,476,515	7,542,385
% CHG TOTAL AID	12.56	6.81	
\$ CHG W/O BLDG, RE BLDG, FDK	610,357	1,476,516	5,713,628
% CHG W/O BLDG, RE BLDG, FDK	5.99	8.00	
SMART SCHOOLS ALLOCATION	1,089,409	1,981,022	10,517,810

MOD ED: 0190C	DB ED: 0190C	STATE OF NEW YORK	SA ED: 223	PY ED: 238	03/28/14	PAGE 22
COUNTY - CLINTON		2014-15 STATE AID PROJECTIONS				RUN NO. SA141-5
<b>PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS</b>						
DISTRICT CODE	090201	090301	090501	090601	090901	091101
DISTRICT NAME	AUSABLE VALLEY	BECKMAN TOWN	NORTHEASTERN	CHAZY	NORTHRN ADIRON	PERU
<b>2013-14 BASE YEAR AIDS:</b>						
FOUNDATION AID	9,981,268	11,717,154	10,967,656	2,882,401	9,890,720	16,437,708
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	219,232	103,675	0	0	0
BOCES	493,686	1,015,694	992,847	313,435	697,059	1,248,788
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	170,514	337,483	131,545	0	210,857	662,786
PRIVATE EXCESS COST	0	31,104	113,472	72,866	0	0
HARDWARE & TECHNOLOGY	15,906	28,531	18,671	7,527	14,000	37,427
SOFTWARE, LIBRARY, TEXTBOOK	92,697	157,315	92,494	25,185	50,751	165,343
TRANSPORTATION INCL SUMMER	1,410,210	1,462,771	1,489,780	338,741	1,453,438	1,920,126
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,996	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,222
GAP ELIMINATION ADJUSTMENT	-976,329	-1,368,530	-1,869,048	-538,272	-522,636	-2,766,733
<b>SUBTOTAL</b>	<b>11,472,948</b>	<b>13,600,754</b>	<b>12,039,092</b>	<b>3,099,883</b>	<b>11,794,189</b>	<b>17,707,667</b>
BUILDING + BLDG REORG INCENT	4,880,983	2,550,977	1,922,621	1,106,489	3,242,792	3,707,750
<b>TOTAL</b>	<b>16,353,931</b>	<b>16,151,731</b>	<b>13,961,713</b>	<b>4,206,372</b>	<b>15,036,981</b>	<b>21,415,417</b>
<b>2014-15 ESTIMATED AIDS:</b>						
FOUNDATION AID	10,066,108	11,816,749	11,060,881	2,906,901	9,974,791	16,577,428
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	219,982	142,354	0	0	0
BOCES	567,767	1,183,811	1,120,055	331,276	786,697	1,370,948
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	204,147	541,211	448,329	0	235,824	547,987
PRIVATE EXCESS COST	9,784	53,112	115,580	77,403	28,126	27,739
HARDWARE & TECHNOLOGY	15,672	27,889	23,267	7,498	14,444	36,615
SOFTWARE, LIBRARY, TEXTBOOK	95,720	155,317	105,778	35,914	68,061	161,031
TRANSPORTATION INCL SUMMER	1,439,539	1,600,563	1,243,505	361,452	1,436,797	2,193,972
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,996	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,222
GAP ELIMIN. ADJMT (SA1314)	-976,329	-1,368,530	-1,869,048	-538,272	-522,636	-2,766,733
GEA RESTORATION	525,957	680,641	415,082	131,082	365,845	581,634
GAP ELIMINATION ADJUSTMENT	-450,372	-687,889	-1,453,966	-407,190	-156,791	-2,185,099
<b>SUBTOTAL</b>	<b>12,232,361</b>	<b>14,910,745</b>	<b>12,805,783</b>	<b>3,313,254</b>	<b>12,387,949</b>	<b>18,732,843</b>
BUILDING + BLDG REORG INCENT	4,870,935	2,690,241	2,471,991	1,106,488	2,573,204	3,745,934
<b>TOTAL</b>	<b>17,103,296</b>	<b>17,600,986</b>	<b>15,277,774</b>	<b>4,419,742</b>	<b>14,961,153</b>	<b>22,478,777</b>
\$ CHG 14-15 MINUS 13-14	749,365	1,449,255	1,316,061	213,370	-75,828	1,063,360
% CHG TOTAL AID	4.58	8.97	9.43	5.07	-0.50	4.97
\$ CHG W/O BLDG, RE BLDG, FDK	759,413	1,309,991	766,691	213,371	593,760	1,025,176
% CHG W/O BLDG, RE BLDG, FDK	6.62	9.63	6.37	6.88	5.03	5.79
SMART SCHOOLS ALLOCATION	1,296,170	1,534,655	1,434,978	378,806	1,282,179	2,129,269

MOD ED: 0190C DB ED: 0190C STATE OF NEW YORK SA ED: 223 PY ED: 238 03/28/14 PAGE 23  
 COUNTY - CLINTON 2014-15 STATE AID PROJECTIONS RUN NO. SA141-5

## PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	091200	091402	COUNTY TOTALS
DISTRICT NAME	PLATTSBURGH	SARANAC	
2013-14 BASE YEAR AIDS:			
FOUNDATION AID	13,005,843	13,613,555	88,496,305
FULL DAY K CONVERSION	0	0	
UNIVERSAL PREKINDERGARTEN	223,663	0	546,570
BOCES	951,122	962,730	6,675,361
SPECIAL SERVICES	0	0	
HIGH COST EXCESS COST	460,462	429,351	2,402,998
PRIVATE EXCESS COST	19,443	32,587	269,542
HARDWARE & TECHNOLOGY	32,301	26,225	181,088
SOFTWARE, LIBRARY, TEXTBOOK	154,888	122,985	864,558
TRANSPORTATION INCL SUMMER	188,906	1,474,695	9,732,667
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	507,748	0	791,744
SUPPLEMENTAL PUB EXCESS COST	43,246	0	45,468
GAP ELIMINATION ADJUSTMENT	-1,662,673	-2,124,339	-11,828,560
Subtotal	13,924,949	14,538,259	98,177,741
BUILDING + BLDG REORG INCENT	2,189,772	597,595	20,198,879
TOTAL	16,114,721	15,135,754	118,376,620
2014-15 ESTIMATED AIDS:			
FOUNDATION AID	13,116,392	13,729,270	89,248,520
FULL DAY K CONVERSION	0	0	
UNIVERSAL PREKINDERGARTEN	226,069	0	588,405
BOCES	1,020,384	1,082,765	7,463,703
SPECIAL SERVICES	0	0	
HIGH COST EXCESS COST	408,703	292,999	2,679,200
PRIVATE EXCESS COST	36,998	91,248	439,990
HARDWARE & TECHNOLOGY	31,218	25,868	182,471
SOFTWARE, LIBRARY, TEXTBOOK	152,378	120,803	895,002
TRANSPORTATION INCL SUMMER	365,056	1,617,038	10,257,922
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	507,748	0	791,744
SUPPLEMENTAL PUB EXCESS COST	43,246	0	45,468
GAP ELIMIN. ADJMT (SA1314)	-1,662,673	-2,124,339	-11,828,560
GEA RESTORATION	336,124	452,540	3,488,905
GAP ELIMINATION ADJUSTMENT	-1,326,549	-1,671,799	-8,339,655
Subtotal	14,581,643	15,288,192	104,252,770
BUILDING + BLDG REORG INCENT	2,208,821	838,732	20,506,346
TOTAL	16,790,464	16,126,924	124,759,116
\$ CHG 14-15 MINUS 13-14	675,743	991,170	6,382,496
% CHG TOTAL AID	4.19	6.55	
\$ CHG W/O BLDG, RE BLDG, FDK	656,694	749,933	6,075,029
% CHG W/O BLDG, RE BLDG, FDK	4.72	5.16	
SMART SCHOOLS ALLOCATION	1,599,700	1,738,450	11,394,207

MOD ED: 0190C DB ED: 0190C STATE OF NEW YORK SA ED: 223 PY ED: 238 03/28/14 PAGE 24  
 COUNTY - COLUMBIA 2014-15 STATE AID PROJECTIONS RUN NO. SA141-5

## PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	100501	100902	101001	101300	101401	101601
DISTRICT NAME	COPAKE-TACONIC	GERMANTOWN	CHATHAM	HUDSON	KINDERHOOK	NEW LEBANON
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	6,881,720	3,434,142	4,475,903	14,436,287	9,736,962	2,177,086
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	97,200	0	0	161,330	0	137,554
BOCES	381,349	169,142	308,026	634,101	703,161	0
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	101,201	3,010	58,612	371,031	288,080	4,356
PRIVATE EXCESS COST	130,670	55,240	143,840	451,658	315,229	37,033
HARDWARE & TECHNOLOGY	0	1,556	4,300	22,186	19,315	0
SOFTWARE, LIBRARY, TEXTBOOK	126,405	46,761	102,155	158,795	156,568	40,634
TRANSPORTATION INCL SUMMER	828,584	236,039	771,132	861,323	1,125,977	227,176
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	148,960	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	2,199	3,825
GAP ELIMINATION ADJUSTMENT	-830,278	-458,393	-689,651	-1,641,396	-1,890,500	-270,599
Subtotal	8,068,853	3,630,934	5,323,267	15,674,305	10,681,549	2,500,252
BUILDING + BLDG REORG INCENT	2,424,280	780,034	1,245,407	4,390,745	964,523	674,437
TOTAL	10,493,133	4,410,968	6,568,674	20,065,050	11,646,072	3,174,689
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	6,940,214	3,463,332	4,513,948	14,558,995	9,819,726	2,195,591
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	97,200	0	0	161,330	0	0
BOCES	388,799	220,010	389,658	722,754	836,243	166,341
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	74,585	41,600	86,303	409,540	287,641	2,947
PRIVATE EXCESS COST	156,268	50,165	161,837	432,364	318,084	56,376
HARDWARE & TECHNOLOGY	0	2,998	4,823	23,467	20,742	0
SOFTWARE, LIBRARY, TEXTBOOK	127,696	45,387	99,507	154,321	156,493	39,028
TRANSPORTATION INCL SUMMER	875,870	284,725	801,339	998,575	1,197,207	255,176
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	148,960	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	2,199	3,825
GAP ELIMIN. ADJMT (SA1314)	-830,278	-458,393	-689,651	-1,641,396	-1,890,500	-270,599
GEA RESTORATION	158,173	70,000	97,447	804,125	409,985	70,000
GAP ELIMINATION ADJUSTMENT	-672,105	-388,393	-592,204	-837,271	-1,480,515	-200,599
Subtotal	8,340,529	3,862,361	5,614,171	16,843,065	11,382,378	2,661,872
BUILDING + BLDG REORG INCENT	3,652,109	780,032	1,122,687	4,421,798	1,060,528	684,452
TOTAL	11,992,638	4,642,993	6,736,858	21,264,863	12,442,906	3,346,324
\$ CHG 14-15 MINUS 13-14	1,499,505	232,025	168,184	1,199,813	796,834	171,635
% CHG TOTAL AID	14.29	5.26	2.56	5.98	6.84	5.41
\$ CHG W/O BLDG, RE BLDG, FDK	271,676	232,027	290,904	1,168,760	700,829	161,620
% CHG W/O BLDG, RE BLDG, FDK	3.37	6.39	5.46	7.46	6.56	6.46
SMART SCHOOLS ALLOCATION	918,125	425,755	624,158	1,771,233	1,309,134	288,073

MOD ED: 0190C DB ED: 0190C

STATE OF NEW YORK  
2014-15 STATE AID PROJECTIONSSA ED: 223 PY ED: 238 03/28/14 PAGE 25  
RUN NO. SA141-5

## PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
<b>2013-14 BASE YEAR AIDS:</b>	
FOUNDATION AID	41,142,100
FULL DAY K CONVERSION	258,530
UNIVERSAL PREKINDERGARTEN	2,333,333
BOCES	
SPECIAL SERVICES	
HIGH COST EXCESS COST	826,290
PRIVATE EXCESS COST	1,133,670
HARDWARE & TECHNOLOGY	47,657
SOFTWARE, LIBRARY, TEXTBOOK	631,308
TRANSPORTATION INCL SUMMER	4,050,231
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,230,764
SUPPLEMENTAL PUB EXCESS COST	6,094
GAP ELIMINATION ADJUSTMENT	-5,780,817
<b>SUBTOTAL</b>	<b>42,875,160</b>
BUILDING + BLDG REORG INCENT	10,475,426
<b>TOTAL</b>	<b>56,358,586</b>
<b>2014-15 ESTIMATED AIDS:</b>	
FOUNDATION AID	41,491,806
FULL DAY K CONVERSION	258,530
UNIVERSAL PREKINDERGARTEN	2,723,805
BOCES	
SPECIAL SERVICES	
HIGH COST EXCESS COST	902,616
PRIVATE EXCESS COST	1,175,094
HARDWARE & TECHNOLOGY	52,030
SOFTWARE, LIBRARY, TEXTBOOK	622,432
TRANSPORTATION INCL SUMMER	4,412,892
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,230,764
SUPPLEMENTAL PUB EXCESS COST	6,094
GAP ELIMIN. ADJMT (SA1314)	-5,780,817
GEA RESTORATION	1,605,730
GAP ELIMINATION ADJUSTMENT	-4,171,087
<b>SUBTOTAL</b>	<b>48,704,976</b>
BUILDING + BLDG REORG INCENT	11,721,606
<b>TOTAL</b>	<b>60,426,582</b>
\$ CHG 14-15 MINUS 13-14	4,067,996
% CHG TOTAL AID	
\$ CHG W/O BLDG, RE BLDG, FDK	2,825,816
% CHG W/O BLDG, RE BLDG, FDK	
SMART SCHOOLS ALLOCATION	5,336,478

MOD ED: 0190C	DB ED: 0190C	STATE OF NEW YORK	SA ED: 223	PY ED: 238	03/28/14 PAGE 26
COUNTY - CORTLAND					
2014-15 STATE AID PROJECTIONS					
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS					
DISTRICT CODE	110101	110200	110304	110701	COUNTY TOTALS
DISTRICT NAME	CINCINNATUS	CORTLAND	MCGRAW	HOMER	MARATHON
<b>2013-14 BASE YEAR AIDS:</b>					
FOUNDATION AID	6,615,244	18,379,898	5,172,385	14,366,617	8,123,224
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	151,928	467,409	0	0	82,239
BOCES	870,249	1,556,368	757,479	1,538,722	783,772
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	152,121	380,402	30,134	250,132	59,225
PRIVATE EXCESS COST	0	208,783	0	68,771	0
HARDWARE & TECHNOLOGY	11,123	53,848	10,492	37,991	14,255
SOFTWARE, LIBRARY, TEXTBOOK	47,652	229,038	44,737	172,305	52,243
TRANSPORTATION INCL SUMMER	679,080	993,789	428,769	1,857,412	694,390
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	-364,992	-1,126,675	-278,760	-2,479,837	-386,185
GAP ELIMINATION ADJUSTMENT	8,162,405	21,142,860	6,165,236	15,812,113	9,423,163
<b>SUBTOTAL</b>	<b>1,537,864</b>	<b>3,228,747</b>	<b>1,712,047</b>	<b>3,957,844</b>	<b>1,390,986</b>
BUILDING + BLDG REORG INCENT	9,700,269	24,371,607	7,877,283	19,769,957	10,814,149
<b>TOTAL</b>	<b>10,202,059</b>	<b>27,599,351</b>	<b>8,943,323</b>	<b>30,553,890</b>	<b>72,533,265</b>
<b>2014-15 ESTIMATED AIDS:</b>					
FOUNDATION AID	6,697,327	18,640,142	5,239,802	14,553,580	8,200,878
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	156,015	468,205	0	0	85,523
BOCES	991,459	1,742,050	946,687	1,555,653	792,873
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	143,983	549,198	37,041	215,165	104,581
PRIVATE EXCESS COST	32,441	156,590	0	85,754	0
HARDWARE & TECHNOLOGY	10,751	53,282	9,961	37,005	13,985
SOFTWARE, LIBRARY, TEXTBOOK	46,627	222,914	42,399	169,004	58,852
TRANSPORTATION INCL SUMMER	696,791	1,079,384	451,189	1,855,024	685,933
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	-364,992	-1,126,675	-278,760	-2,479,837	-386,185
GAP ELIMIN. ADJMT (SA1314)	255,494	590,387	195,132	605,060	270,329
GEA RESTORATION	-109,498	-536,288	-83,628	-1,874,777	-115,856
GAP ELIMINATION ADJUSTMENT	8,665,896	22,375,478	6,643,451	16,596,408	9,826,769
<b>SUBTOTAL</b>	<b>1,536,163</b>	<b>2,468,677</b>	<b>1,510,932</b>	<b>3,957,482</b>	<b>1,420,932</b>
BUILDING + BLDG REORG INCENT	10,202,059	24,844,155	8,154,383	20,553,890	11,247,701
<b>TOTAL</b>	<b>10,202,059</b>	<b>27,599,351</b>	<b>8,943,323</b>	<b>30,553,890</b>	<b>75,002,188</b>
\$ CHG 14-15 MINUS 13-14	501,790	472,548	277,100	783,933	433,552
% CHG TOTAL AID	5.17	1.94	3.52	3.97	4.01
\$ CHG W/O BLDG, RE BLDG, FDK	503,491	1,232,618	478,215	784,295	403,606
% CHG W/O BLDG, RE BLDG, FDK	6.17	5.83	7.76	4.96	4.28
SMART SCHOOLS ALLOCATION	871,926	2,270,295	670,945	1,904,557	1,012,784
					6,730,507

MOD ED: 0190C		DB ED: 0190C		STATE OF NEW YORK		SA ED:	223	PY ED:	238	03/28/14	PAGE	27		
COUNTY - DELAWARE		2014-15 STATE AID PROJECTIONS										RUN NO. SA141-5		
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS														
DISTRICT CODE	120102	DISTRICT NAME	ANDES	120301	DOWNSVILLE	120401	CHARLOTTE VALL	120501	DELHI	120701	FRANKLIN	120906		
2013-14 BASE YEAR AIDS:												HANCOCK		
FOUNDATION AID	622,438	FULL DAY K CONVERSION	0	944,844	0	3,336,432	0	5,544,868	0	2,401,923	0	4,252,995		
UNIVERSAL PREKINDERGARTEN	16,200			0	0	80,000	0	0	0	24,992	0			
BOCES	92,817			217,055	0	538,064	0	404,812	0	227,151	0	359,304		
SPECIAL SERVICES	0			0	6,600	145,069	0	34,492	0	5,497	0	8,211		
HIGH COST EXCESS COST	0			0	0	76,641	0	0	0	72,696	0			
PRIVATE EXCESS COST	0			0	0	5,191	0	7,054	0	3,470	0	2,510		
HARDWARE & TECHNOLOGY	0			0	0	29,821	0	49,374	0	20,607	0	13,413		
SOFTWARE, LIBRARY, TEXTBOOK	8,499	TRANSPORTATION INCL SUMMER	0	20,839	0	377,314	0	632,654	0	404,146	0	270,949		
OPERATING REORG INCENTIVE	18,736	0	0	79,613	0	0	0	0	0	0	0			
CHARTER SCHOOL TRANSITIONAL	0			0	0	0	0	0	0	0	0			
ACADEMIC ENHANCEMENT	0			0	0	0	0	0	0	0	0			
HIGH TAX AID	100,000			237,714	0	70,000	0	181,328	0	100,000	0	249,655		
SUPPLEMENTAL PUB EXCESS COST	1,318	GAP ELIMINATION ADJUSTMENT	0	-197,306	0	-266,859	0	-953,506	0	-204,143	0	-339,789		
Subtotal	761,436			1,309,359	0	4,391,673	0	5,917,871	0	3,060,277	0	4,821,242		
BUILDING + BLDG REORG INCENT	6,347			238,154	0	937,375	0	2,700,599	0	223,772	0	376,363		
TOTAL	767,783			1,547,513	0	5,329,048	0	8,618,470	0	3,284,049	0	5,197,605		
2014-15 ESTIMATED AIDS:														
FOUNDATION AID	627,728	FULL DAY K CONVERSION	0	952,875	0	3,364,791	0	5,591,999	0	2,422,339	0	4,289,145		
UNIVERSAL PREKINDERGARTEN	16,200			0	0	80,000	0	0	0	34,623	0			
BOCES	103,706			226,129	0	734,609	0	437,661	0	309,297	0	372,261		
SPECIAL SERVICES	0			0	56	151,397	0	42,265	0	1,415	0	14,889		
HIGH COST EXCESS COST	0			0	0	75,984	0	0	0	72,088	0			
PRIVATE EXCESS COST	0			0	0	5,182	0	6,504	0	3,687	0	5,131		
HARDWARE & TECHNOLOGY	0			0	0	29,979	0	59,059	0	20,067	0	29,078		
SOFTWARE, LIBRARY, TEXTBOOK	7,020	TRANSPORTATION INCL SUMMER	0	21,327	0	437,210	0	598,482	0	481,350	0	301,615		
OPERATING REORG INCENTIVE	18,928			84,087	0	0	0	0	0	0	0			
CHARTER SCHOOL TRANSITIONAL	0			0	0	0	0	0	0	0	0			
ACADEMIC ENHANCEMENT	0			0	0	0	0	0	0	0	0			
HIGH TAX AID	100,000			237,714	0	70,000	0	181,328	0	100,000	0	249,655		
SUPPLEMENTAL PUB EXCESS COST	1,318	GAP ELIMIN. ADJMT (SA1314)	0	-197,306	0	-266,859	0	-953,506	0	-204,143	0	-339,789		
GEA RESTORATION	69,000			75,692	0	152,619	0	172,523	0	100,480	0	200,248		
GAP ELIMINATION ADJUSTMENT	-29,572			-121,514	0	-114,240	0	-780,983	0	-103,663	0	-139,541		
Subtotal	845,328			1,400,574	0	4,834,912	0	6,153,110	0	3,345,141	0	5,126,227		
BUILDING + BLDG REORG INCENT	12,144			227,867	0	840,107	0	2,223,158	0	222,321	0	455,163		
TOTAL	857,472			1,628,441	0	5,675,019	0	8,376,268	0	3,567,462	0	5,581,390		
\$ CHG 14-15 MINUS 13-14	89,689			80,928	0	345,971	0	-242,202	0	283,413	0	383,785		
% CHG TOTAL AID	11,68			5,23	0	6,49	0	-2,81	0	8,63	0	7,38		
\$ CHG W/O BLDG, RE BLDG, FDK	83,892			91,215	0	443,239	0	235,239	0	284,864	0	304,985		
% CHG W/O BLDG, RE BLDG, FDK	11,02			6,97	0	10,09	0	3,98	0	9,31	0	6,33		
SMART SCHOOLS ALLOCATION	87,858			155,816	0	475,003	0	715,553	0	337,323	0	535,944		

MOD ED: 0190C		DB ED: 0190C		STATE OF NEW YORK		SA ED:	223	PY ED:	238	03/28/14	PAGE	28		
COUNTY - DELAWARE		2014-15 STATE AID PROJECTIONS										RUN NO. SA141-5		
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS														
DISTRICT CODE	121401	DISTRICT NAME	MARGARETVILLE	121502	ROXBURY	121601	SIDNEY	121701	S. KORTRIGHT	121702	HALTON			
2013-14 BASE YEAR AIDS:														
FOUNDATION AID	2,096,899	FULL DAY K CONVERSION	0	2,254,940	0	9,977,547	0	3,632,739	0	2,669,816	0	8,885,572		
UNIVERSAL PREKINDERGARTEN	40,000			27,000	0	81,309	0	37,121	0	56,000	0	104,507		
BOCES	198,106			207,129	0	2,146,586	0	413,230	0	302,703	0	1,119,985		
SPECIAL SERVICES	0			0	0	0	0	0	0	0	0			
HIGH COST EXCESS COST	28,399			25,778	0	151,269	0	91,335	0	67,774	0	293,380		
PRIVATE EXCESS COST	4,585			51,769	0	0	0	73,690	0	0	0			
HARDWARE & TECHNOLOGY	0			209	0	18,696	0	5,135	0	4,223	0	15,717		
SOFTWARE, LIBRARY, TEXTBOOK	29,996	TRANSPORTATION INCL SUMMER	0	26,410	0	86,043	0	27,480	0	27,707	0	77,273		
OPERATING REORG INCENTIVE	94,274			236,331	0	782,954	0	408,799	0	460,447	0	707,838		
CHARTER SCHOOL TRANSITIONAL	0			0	0	0	0	0	0	0	0			
ACADEMIC ENHANCEMENT	0			0	0	0	0	0	0	0	0			
HIGH TAX AID	70,000			192,600	0	125,580	0	92,649	0	100,000	0	117,847		
SUPPLEMENTAL PUB EXCESS COST	10,960	GAP ELIMINATION ADJUSTMENT	0	290	0	-778,638	0	-274,606	0	-263,351	0	-556,652		
Subtotal	2,163,457			2,800,285	0	12,591,346	0	4,507,572	0	3,425,319	0	10,765,467		
BUILDING + BLDG REORG INCENT	741,664			384,913	0	2,836,350	0	607,021	0	523,893	0	1,658,908		
TOTAL	2,905,121			3,185,198	0	15,427,696	0	5,114,593	0	3,949,212	0	12,424,375		
2014-15 ESTIMATED AIDS:														
FOUNDATION AID	2,114,722	FULL DAY K CONVERSION	0	2,274,106	0	10,062,356	0	3,663,617	0	2,695,135	0	8,961,099		
UNIVERSAL PREKINDERGARTEN	48,000			28,350	0	83,978	0	39,199	0	56,250	0	105,496		
BOCES	226,781			233,400	0	2,176,400	0	430,680	0	289,509	0	1,118,419		
SPECIAL SERVICES	0			0	0	0	0	0	0	0	0			
HIGH COST EXCESS COST	18,697			26,919	0	183,581	0	100,151	0	97,844	0	226,451		
PRIVATE EXCESS COST	16,584			58,768	0	44,962	0	72,807	0	0	0			
HARDWARE & TECHNOLOGY	0			1,080	0	18,383	0	5,285	0	3,841	0	15,013		
SOFTWARE, LIBRARY, TEXTBOOK	28,135	TRANSPORTATION INCL SUMMER	0	26,048	0	83,390	0	26,838	0	28,173	0	77,832		
OPERATING REORG INCENTIVE	85,916			286,052	0	866,369	0	460,946	0	459,617	0	632,572		
CHARTER SCHOOL TRANSITIONAL	0			0	0	0	0	0	0	0	0			
ACADEMIC ENHANCEMENT	0			0	0	0	0	0	0	0	0			
HIGH TAX AID	70,000			192,600	0	125,580	0	92,649	0	100,000	0	117,847		
SUPPLEMENTAL PUB EXCESS COST	10,960	GAP ELIMIN. ADJMT (SA1314)	0	290	0	-778,638	0	-274,606	0	-263,351	0	-556,652		
GEA RESTORATION	149,585			112,568	0	416,694	0	151,711	0	168,360	0	389,656		
GAP ELIMINATION ADJUSTMENT	-260,177			-109,503	0	-361,944	0	-122,895	0	-94,991	0	-166,996		
Subtotal	2,359,618			3,018,110	0	13,283,055	0	4,769,277	0	3,635,378	0	11,087,733		
BUILDING + BLDG REORG INCENT	744,795			384,411	0	3,016,853	0	632,998	0	523,891	0	1,608,789		
TOTAL	3,104,413			3,402,521	0	16,299,908	0	5,402,275	0	4,159,269	0	12,696,522		
\$ CHG 14-15 MINUS 13-14	199,292			217,323	0	872,212	0	287,682	0	210,057	0	272,147		
% CHG TOTAL AID	6.86			6.82	0	5.65	0	5.62	0	5.32	0	2.19		
\$ CHG W/O BLDG, RE BLDG, FDK	196,161			217,825	0	691,709	0	261,705	0	210,059	0	322,266		
% CHG W/O BLDG, RE BLDG, FDK	9.07			7.78	0	5.49	0	5.81	0	6.13	0	2.99		
SMART SCHOOLS ALLOCATION	263,121			310,268	0	1,379,095	0	492,932	0	377,840	0	1,168,536		

MOD ED: 0190C DB ED: 0190C

STATE OF NEW YORK

SA ED: 223 PY ED: 238 03/28/14 PAGE 29

COUNTY - DELAWARE

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

## PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
<b>2013-14 BASE YEAR AIDS:</b>	
FOUNDATION AID	46,621,013
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	467,129
BOCES	6,226,942
SPECIAL SERVICES	
HIGH COST EXCESS COST	857,804
PRIVATE EXCESS COST	279,381
HARDWARE & TECHNOLOGY	62,205
SOFTWARE, LIBRARY, TEXTBOOK	417,462
TRANSPORTATION INCL SUMMER	4,474,055
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,637,373
SUPPLEMENTAL PUB EXCESS COST	37,295
GAP ELIMINATION ADJUSTMENT	-4,562,355
SUBTOTAL	56,519,304
BUILDING + BLDG REORG INCENT	11,235,359
TOTAL	67,750,663
<b>2014-15 ESTIMATED AIDS:</b>	
FOUNDATION AID	47,019,912
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	492,096
BOCES	6,658,852
SPECIAL SERVICES	
HIGH COST EXCESS COST	863,665
PRIVATE EXCESS COST	341,193
HARDWARE & TECHNOLOGY	64,106
SOFTWARE, LIBRARY, TEXTBOOK	436,946
TRANSPORTATION INCL SUMMER	4,713,144
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,637,373
SUPPLEMENTAL PUB EXCESS COST	37,295
GAP ELIMIN. ADJMT (SA1314)	-4,562,355
GEA RESTORATION	2,157,236
GAP ELIMINATION ADJUSTMENT	-2,406,119
SUBTOTAL	59,858,463
BUILDING + BLDG REORG INCENT	10,892,497
TOTAL	70,750,960
\$ CHG 14-15 MINUS 13-14	3,000,297
% CHG TOTAL AID	
\$ CHG W/O BLDG, RE BLDG, FDK	3,343,159
% CHG W/O BLDG, RE BLDG, FDK	
SMART SCHOOLS ALLOCATION	6,299,289

MOD ED: 0190C	DB ED: 0190C	STATE OF NEW YORK	SA ED: 223	PY ED: 238	03/28/14	PAGE 30
<b>COUNTY - DUTCHESS</b>						
<b>2014-15 STATE AID PROJECTIONS</b>						
<b>PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS</b>						
DISTRICT CODE	130200 BEACON	130502 DOVER	130801 HYDE PARK	131101 NORTHEAST	131201 PAWLING	131301 PINE PLAINS
<b>2013-14 BASE YEAR AIDS:</b>						
FOUNDATION AID	17,123,440					
FULL DAY K CONVERSION	0					
UNIVERSAL PREKINDERGARTEN	345,429					
BOCES	673,678					
SPECIAL SERVICES	0					
HIGH COST EXCESS COST	444,346					
PRIVATE EXCESS COST	938,440					
HARDWARE & TECHNOLOGY	43,414					
SOFTWARE, LIBRARY, TEXTBOOK	273,257					
TRANSPORTATION INCL SUMMER	1,583,904					
OPERATING REORG INCENTIVE	0					
CHARTER SCHOOL TRANSITIONAL	0					
ACADEMIC ENHANCEMENT	0					
HIGH TAX AID	0					
SUPPLEMENTAL PUB EXCESS COST	-2,512,857					
GAP ELIMINATION ADJUSTMENT	1,122,154					
SUBTOTAL	18,910,051					
BUILDING + BLDG REORG INCENT	4,455,733					
TOTAL	23,365,784					
<b>2014-15 ESTIMATED AIDS:</b>						
FOUNDATION AID	17,326,325					
FULL DAY K CONVERSION	0					
UNIVERSAL PREKINDERGARTEN	373,181					
BOCES	726,961					
SPECIAL SERVICES	0					
HIGH COST EXCESS COST	715,378					
PRIVATE EXCESS COST	929,344					
HARDWARE & TECHNOLOGY	40,592					
SOFTWARE, LIBRARY, TEXTBOOK	269,734					
TRANSPORTATION INCL SUMMER	1,757,650					
OPERATING REORG INCENTIVE	0					
CHARTER SCHOOL TRANSITIONAL	0					
ACADEMIC ENHANCEMENT	0					
HIGH TAX AID	0					
SUPPLEMENTAL PUB EXCESS COST	-2,512,857					
GAP ELIMIN. ADJMT (SA1314)	1,122,154					
GEA RESTORATION	551,701					
GAP ELIMINATION ADJUSTMENT	-1,961,156					
SUBTOTAL	20,178,009					
BUILDING + BLDG REORG INCENT	4,455,727					
TOTAL	24,633,736					
\$ CHG 14-15 MINUS 13-14	1,267,952					
% CHG TOTAL AID	5.43					
\$ CHG W/O BLDG, RE BLDG, FDK	1,267,958					
% CHG W/O BLDG, RE BLDG, FDK	6.71					
SMART SCHOOLS ALLOCATION	2,182,414					
671,041 6.50	1,843,600 7.62	148,386 2.77	160,959 2.77	254,868	4.41	
671,043 7.51	1,130,906 5.11	148,387 3.45	163,015 3.02	286,524	5.32	
1,036,956	2,616,932	507,541	616,065	690,008		

MOD ED: 0190C	DB ED: 0190C	STATE OF NEW YORK 2014-15 STATE AID PROJECTIONS			SA ED: 223	PY ED: 238	03/28/14 PAGE 31
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS							RUN NO. SA141-5
DISTRICT CODE	131500	131601	131602	131701	131801	132101	
DISTRICT NAME	POUGHKEEPSIE	ARLINGTON	SPACKENKILL	RED HOOK	RHINEBECK	HAPPINGERS	
2013-14 BASE YEAR AIDS:							
FOUNDATION AID	47,954,679	32,158,532	4,842,904	9,705,458	1,773,125	36,227,091	
FULL DAY K CONVERSION	0	2,259,304	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	790,380	0	0	0	0	0	
BOCES	1,355,924	2,978,954	1,152,292	599,878	387,414	1,897,080	
SPECIAL SERVICES	0	0	0	0	0	0	
HIGH COST EXCESS COST	983,735	1,447,011	28,650	145,574	0	1,954,560	
PRIVATE EXCESS COST	1,636,308	1,315,598	154,298	464,390	133,048	1,472,950	
HARDWARE & TECHNOLOGY	73,918	143,417	20,064	23,842	0	135,544	
SOFTWARE, LIBRARY, TEXTBOOK	387,693	817,932	127,317	163,351	92,070	1,000,320	
TRANSPORTATION INCL SUMMER	2,410,710	8,816,128	563,457	1,337,474	146,268	8,500,492	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	0	222,138	341,381	438,238	100,000	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0	
GAP ELIMINATION ADJUSTMENT	-2,754,851	-5,967,850	-1,244,417	-1,163,298	-435,823	-6,970,637	
SUBTOTAL	52,836,496	44,191,164	5,985,946	11,714,907	2,196,102	44,217,400	
BUILDING + BLDG REORG INCENT	3,283,740	7,295,386	1,103,881	2,976,223	944,372	1,390,012	
TOTAL	56,120,236	51,486,550	7,089,827	14,691,130	3,140,474	45,607,412	
2014-15 ESTIMATED AIDS:							
FOUNDATION AID	48,407,116	32,820,306	4,949,200	9,787,954	1,800,224	37,159,369	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	796,411	0	0	0	0	0	
BOCES	1,230,557	3,061,338	1,058,215	662,369	367,745	2,182,670	
SPECIAL SERVICES	0	0	0	0	0	0	
HIGH COST EXCESS COST	858,571	1,556,896	18,287	65,027	2,605	1,865,463	
PRIVATE EXCESS COST	1,614,390	1,315,497	160,155	599,570	124,008	1,436,106	
HARDWARE & TECHNOLOGY	72,284	141,131	20,517	22,720	0	143,995	
SOFTWARE, LIBRARY, TEXTBOOK	374,574	806,200	123,770	162,057	91,632	1,021,643	
TRANSPORTATION INCL SUMMER	2,387,010	9,642,489	650,842	1,372,447	162,339	9,202,820	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	0	222,138	341,381	438,238	100,000	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0	
GAP ELIMIN. ADJMT (SA1314)	-2,754,851	-5,967,850	-1,244,417	-1,163,298	-435,823	-6,970,637	
GEA RESTORATION	1,409,893	1,239,324	188,692	312,018	70,000	1,372,883	
GAP ELIMINATION ADJUSTMENT	-1,344,958	-6,728,526	-1,057,725	-851,280	-365,923	-5,597,754	
SUBTOTAL	54,395,955	44,837,469	6,264,642	12,259,102	2,282,730	47,414,312	
BUILDING + BLDG REORG INCENT	3,447,816	7,088,205	1,156,708	2,976,220	951,853	2,871,851	
TOTAL	57,843,771	51,925,674	7,421,350	15,235,322	3,234,583	50,286,163	
\$ CHG 14-15 MINUS 13-14	1,723,535	439,124	331,523	544,192	94,109	4,678,751	
% CHG TOTAL AID	3.07	0.85	4.68	3.70	3.00	10.26	
\$ CHG W/O BLDG, RE BLDG, FDK	1,559,459	2,905,609	278,696	544,195	86,628	3,196,912	
% CHG W/O BLDG, RE BLDG, FDK	2.95	6.93	4.66	4.65	3.94	7.23	
SMART SCHOOLS ALLOCATION	5,708,639	5,218,541	752,800	1,341,006	277,209	5,327,266	

MOD ED: 0190C	DB ED: 0190C	STATE OF NEW YORK 2014-15 STATE AID PROJECTIONS			SA ED: 223	PY ED: 238	03/28/14 PAGE 32
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS							RUN NO. SA141-5
DISTRICT CODE	132201	COUNTY	TOTALS				
DISTRICT NAME	MILLBROOK						
2013-14 BASE YEAR AIDS:							
FOUNDATION AID	2,025,970	189,724,052					
FULL DAY K CONVERSION	0	2,259,304					
UNIVERSAL PREKINDERGARTEN	0	1,305,008					
BOCES	446,474	12,680,790					
SPECIAL SERVICES	0						
HIGH COST EXCESS COST	25,188	5,832,703					
PRIVATE EXCESS COST	126,749	7,794,760					
HARDWARE & TECHNOLOGY	0	519,534					
SOFTWARE, LIBRARY, TEXTBOOK	107,986	3,710,841					
TRANSPORTATION INCL SUMMER	307,089	30,223,711					
OPERATING REORG INCENTIVE	0						
CHARTER SCHOOL TRANSITIONAL	0						
ACADEMIC ENHANCEMENT	0						
HIGH TAX AID	83,975	2,679,203					
SUPPLEMENTAL PUB EXCESS COST	0	2,989					
GAP ELIMIN. ADJMT (SA1314)	-512,828	-27,939,186					
SUBTOTAL	2,610,603	228,793,709					
BUILDING + BLDG REORG INCENT	290,941	27,089,543					
TOTAL	2,901,544	255,883,252					
2014-15 ESTIMATED AIDS:							
FOUNDATION AID	2,074,689	192,712,722					
FULL DAY K CONVERSION	0						
UNIVERSAL PREKINDERGARTEN	0	1,342,354					
BOCES	253,550	12,783,521					
SPECIAL SERVICES	0						
HIGH COST EXCESS COST	62,527	5,983,724					
PRIVATE EXCESS COST	113,806	7,980,875					
HARDWARE & TECHNOLOGY	0	521,275					
SOFTWARE, LIBRARY, TEXTBOOK	100,413	3,670,084					
TRANSPORTATION INCL SUMMER	253,820	32,386,272					
OPERATING REORG INCENTIVE	0						
CHARTER SCHOOL TRANSITIONAL	0						
ACADEMIC ENHANCEMENT	0						
HIGH TAX AID	83,975	2,679,203					
SUPPLEMENTAL PUB EXCESS COST	0	2,989					
GAP ELIMIN. ADJMT (SA1314)	-512,828	-27,939,186					
GEA RESTORATION	72,462	6,543,715					
GAP ELIMINATION ADJUSTMENT	-440,366	-21,395,471					
SUBTOTAL	2,502,414	238,665,548					
BUILDING + BLDG REORG INCENT	515,335	29,491,949					
TOTAL	3,017,749	268,157,497					
\$ CHG 14-15 MINUS 13-14	116,205	12,274,245					
% CHG TOTAL AID	4.00						
\$ CHG W/O BLDG, RE BLDG, FDK	-108,189	12,131,143					
% CHG W/O BLDG, RE BLDG, FDK	-4.14						
SMART SCHOOLS ALLOCATION	324,471	26,599,848					

MOD ED: 0190C

DB ED: 0190C

## STATE OF NEW YORK

SA ED: 223

PY ED: 238

03/28/14

PAGE 33

COUNTY - ERIE

## 2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

## PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	140101	140201	140203	140207	EAST	140301	140600
DISTRICT NAME	ALDEN	AMHERST	WILLIAMSVILLE	SWEET HOME	AURORA	BUFFALO	
<b>2013-14 BASE YEAR AIDS:</b>							
FOUNDATION AID	8,910,580	6,632,978	22,894,094	13,780,978	4,384,475	440,529,208	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	163,404	377,955	542,631	326,700	0	12,757,553	
BOCES	880,627	1,071,318	2,448,338	739,914	700,864	0	
SPECIAL SERVICES	0	0	0	0	0	19,186,551	
HIGH COST EXCESS COST	198,764	120,800	605,918	390,765	257,469	3,040,176	
PRIVATE EXCESS COST	184,631	459,748	977,767	380,741	80,973	24,826,691	
HARDWARE & TECHNOLOGY	32,280	67,896	180,196	53,438	36,484	920,266	
SOFTWARE & LIBRARY TEXTBOOK	150,033	277,353	949,775	301,557	198,977	3,445,231	
TRANSPORTATION INCL SUMMER	1,597,224	1,393,743	5,335,084	2,525,618	929,147	38,229,269	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	7,829,661	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	878	0	0	0	0	0	
GAP ELIMINATION ADJUSTMENT	-1,595,432	-1,547,885	-5,961,857	-2,939,515	-1,283,678	-13,859,206	
<b>SUBTOTAL</b>	<b>10,522,989</b>	<b>8,847,906</b>	<b>27,971,946</b>	<b>15,560,196</b>	<b>5,304,711</b>	<b>536,905,400</b>	
BUILDING + BLDG REORG INCENT	2,640,417	2,282,963	6,693,308	4,722,365	2,058,278	114,091,462	
<b>TOTAL</b>	<b>13,163,406</b>	<b>11,130,869</b>	<b>34,665,254</b>	<b>20,282,561</b>	<b>7,362,989</b>	<b>650,996,862</b>	
<b>2014-15 ESTIMATED AIDS:</b>							
FOUNDATION AID	8,992,324	6,875,899	23,379,386	13,898,116	4,452,404	450,673,427	
FULL DAY K CONVERSION	0	0	0	0	0	12,759,425	
UNIVERSAL PREKINDERGARTEN	163,404	377,955	542,631	326,700	0	22,389,197	
BOCES	998,885	726,432	2,525,218	800,890	700,968	0	
SPECIAL SERVICES	0	0	0	0	0	22,389,197	
HIGH COST EXCESS COST	348,435	165,673	776,200	355,378	198,688	3,251,895	
PRIVATE EXCESS COST	192,622	572,640	1,230,536	371,133	164,650	24,998,981	
HARDWARE & TECHNOLOGY	31,689	65,649	179,873	51,821	30,385	972,990	
SOFTWARE & LIBRARY TEXTBOOK	148,415	303,941	953,518	298,074	172,769	3,638,529	
TRANSPORTATION INCL SUMMER	1,915,770	1,515,866	5,775,468	2,548,938	1,016,966	41,483,346	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	4,434,647	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	878	0	0	0	0	0	
GAP ELIMIN. ADJMT (SA1314)	-1,595,432	-1,547,885	-5,961,857	-2,939,515	-1,283,678	-13,859,206	
GEA RESTORATION	305,433	218,716	842,410	443,762	181,383	9,509,802	
GAP ELIMINATION ADJUSTMENT	-1,289,999	-1,329,169	-5,119,447	-2,495,753	-1,102,295	-4,349,404	
<b>SUBTOTAL</b>	<b>11,506,423</b>	<b>9,274,886</b>	<b>30,243,383</b>	<b>16,155,297</b>	<b>5,634,535</b>	<b>560,253,033</b>	
BUILDING + BLDG REORG INCENT	2,322,487	2,295,972	6,582,995	4,527,043	2,056,254	114,838,849	
<b>TOTAL</b>	<b>13,825,910</b>	<b>11,570,858</b>	<b>36,826,378</b>	<b>20,682,340</b>	<b>7,690,789</b>	<b>675,091,882</b>	
\$ CHG 14-15 MINUS 13-14	665,504	439,989	2,161,124	399,179	327,800	24,095,020	
% CHG TOTAL AID	5.06	3.95	6.23	1.97	4.45	3.70	
\$ CHG H/O BLDG, RE BLDG, FDK	983,434	426,980	2,271,437	595,101	329,824	23,347,633	
% CHG H/O BLDG, RE BLDG, FDK	9.35	4.83	8.12	3.82	6.22	4.35	
SMART SCHOOLS ALLOCATION	1,246,433	1,043,273	3,474,731	1,891,997	685,101	56,020,356	

MOD ED: 0190C	DB ED: 0190C	STATE OF NEW YORK	SA ED: 223	PY ED: 238	03/28/14	PAGE 34
<b>COUNTY - ERIE</b>						
<b>2014-15 STATE AID PROJECTIONS</b>						
<b>PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS</b>						
DISTRICT CODE	140701	140702	140703	140707	140709	140801
DISTRICT NAME	CHEEKTONAGA	MARYVALE	CLEVELAND HILL	DEPEM	SLOAN	CLARENCE
<b>2013-14 BASE YEAR AIDS:</b>						
FOUNDATION AID	7,566,335	10,246,932	8,133,668	11,957,425	9,629,921	13,338,180
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	281,920	170,392	116,973	182,101	174,853	243,000
BOCES	900,611	1,171,671	1,008,302	906,587	1,006,352	1,138,051
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	168,473	112,310	217,181	245,340	340,757	396,076
PRIVATE EXCESS COST	377,894	325,009	511,318	535,255	506,891	626,798
HARDWARE & TECHNOLOGY	33,879	37,135	26,244	38,436	52,784	400,468
SOFTWARE & LIBRARY TEXTBOOK	200,218	182,441	120,209	169,103	123,207	1,674,250
TRANSPORTATION INCL SUMMER	1,633,381	888,243	810,835	1,724,361	822,937	2,924,250
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	110,538	0	41,712	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	520,911	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,075	0	0
GAP ELIMINATION ADJUSTMENT	-1,543,312	-1,979,100	-1,492,344	-2,490,641	-1,474,057	-3,317,541
<b>SUBTOTAL</b>	<b>9,725,937</b>	<b>11,145,033</b>	<b>6,492,098</b>	<b>13,287,042</b>	<b>11,679,926</b>	<b>15,812,066</b>
BUILDING + BLDG REORG INCENT	2,490,970	3,178,584	3,047,371	2,702,161	2,404,524	4,862,085
<b>TOTAL</b>	<b>12,220,907</b>	<b>14,326,617</b>	<b>12,541,469</b>	<b>15,989,203</b>	<b>14,084,450</b>	<b>20,674,151</b>
<b>2014-15 ESTIMATED AIDS:</b>						
FOUNDATION AID	7,833,082	10,361,867	8,279,197	12,059,063	9,778,497	13,523,352
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	281,920	170,392	126,140	184,447	174,853	243,000
BOCES	950,468	892,703	842,888	819,842	1,096,358	1,107,566
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	165,249	126,522	257,343	210,150	339,753	394,749
PRIVATE EXCESS COST	445,273	395,316	478,515	538,866	509,572	874,636
HARDWARE & TECHNOLOGY	33,395	43,038	25,483	37,069	26,759	72,820
SOFTWARE & LIBRARY TEXTBOOK	198,131	187,649	118,285	166,356	117,859	420,088
TRANSPORTATION INCL SUMMER	1,583,182	906,896	808,013	1,798,686	918,702	2,795,578
OPERATING REORG INCENTIVE	79,833	0	98,023	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	520,911	0
HIGH TAX AID	0	0	0	19,075	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-1,543,312	-1,979,100	-1,492,344	-2,490,641	-1,474,057	-3,317,541
GEA RESTORATION	365,482	497,800	379,791	475,108	590,421	468,768
GAP ELIMINATION ADJUSTMENT	-1,177,830	-1,481,300	-1,122,553	-2,015,533	-883,636	-2,848,773
<b>SUBTOTAL</b>	<b>10,397,703</b>	<b>13,601,083</b>	<b>9,919,334</b>	<b>13,818,021</b>	<b>12,599,628</b>	<b>16,583,016</b>
BUILDING + BLDG REORG INCENT	2,461,822	3,161,209	3,375,558	4,614,836	2,399,347	4,809,544
<b>TOTAL</b>	<b>12,855,525</b>	<b>14,762,292</b>	<b>13,294,892</b>	<b>18,432,857</b>	<b>14,998,975</b>	<b>21,392,560</b>
\$ CHG 14-15 MINUS 13-14	638,618	435,675	753,423	2,443,654	914,525	718,409
% CHG TOTAL AID	5.23	3.04	6.01	15.28	6.49	3.47
\$ CHG H/O BLDG, RE BLDG, FDK	667,766	453,050	425,236	530,979	919,702	770,950
% CHG H/O BLDG, RE BLDG, FDK	6.86	4.06	4.48	4.00	7.87	4.88
SMART SCHOOLS ALLOCATION	1,144,417	1,348,658	1,131,729	1,622,349	1,351,882	1,965,009

MOD ED: 0190C	DB ED: 0190C	STATE OF NEW YORK 2014-15 STATE AID PROJECTIONS				SA ED: 223	PY ED: 238	03/28/14	PAGE 35
COUNTY - ERIE		PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS						RUN NO.	SA141-5
DISTRICT CODE	141101	141201	141301	141401	141501	141601			
DISTRICT NAME	SPRINGVILLE-GR	EDEN	IROQUOIS	EVANS-BRANT	GRAND ISLAND	HAMBURG			
2013-14 BASE YEAR AIDS:									
FOUNDATION AID	11,713,559	6,600,668	8,875,666	19,977,141	10,888,675	15,006,075			
FULL DAY K CONVERSION	0	0	0	0	0	0			
UNIVERSAL PREKINDERGARTEN	177,105	134,616	0	212,308	110,700	505,505			
BOCES	1,491,942	811,571	1,067,204	1,420,050	1,205,122	1,605,881			
SPECIAL SERVICES	0	0	0	0	0	0			
HIGH COST EXCESS COST	334,875	176,330	239,506	369,845	182,510	605,854			
PRIVATE EXCESS COST	365,869	147,604	208,651	257,688	550,631	383,243			
HARDWARE & TECHNOLOGY	34,113	26,404	37,759	48,622	21,972	68,779			
SOFTWARE, LIBRARY, TEXTBOOK	162,317	128,188	217,065	217,678	272,328	324,272			
TRANSPORTATION INCL SUMMER	2,250,984	1,314,813	1,891,225	3,771,967	2,503,244	2,338,557			
OPERATING REORG INCENTIVE	0	0	0	0	0	0			
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0			
ACADEMIC ENHANCEMENT	0	0	0	0	0	0			
HIGH TAX AID	0	0	0	0	0	0			
SUPPLEMENTAL PUB EXCESS COST	0	0	0	7,236	0	0			
GAP ELIMINATION ADJUSTMENT	-2,339,477	-1,251,066	-1,822,827	-3,622,505	-2,274,103	-2,683,312			
SUBTOTAL	14,191,287	8,085,128	10,714,249	22,662,030	13,491,079	18,152,854			
BUILDING + BLDG REORG INCENT	2,048,240	1,809,606	1,337,631	3,955,310	1,061,183	2,454,985			
TOTAL	16,239,527	9,898,734	12,051,880	26,619,340	15,552,262	20,607,839			
2014-15 ESTIMATED AIDS:									
FOUNDATION AID	11,813,124	6,660,693	8,951,109	20,146,946	11,011,046	15,137,853			
FULL DAY K CONVERSION	0	0	0	0	0	0			
UNIVERSAL PREKINDERGARTEN	179,001	134,616	0	213,767	110,823	505,505			
BOCES	1,531,502	862,144	924,798	1,511,587	1,326,708	1,643,653			
SPECIAL SERVICES	0	0	0	0	0	0			
HIGH COST EXCESS COST	310,224	163,658	268,332	398,196	234,320	657,199			
PRIVATE EXCESS COST	491,499	145,644	206,922	242,811	553,268	374,809			
HARDWARE & TECHNOLOGY	32,857	26,767	36,669	42,415	50,894	66,735			
SOFTWARE, LIBRARY, TEXTBOOK	155,725	123,773	212,877	212,920	273,288	323,659			
TRANSPORTATION INCL SUMMER	2,267,311	1,418,257	1,963,618	3,758,993	2,607,741	2,358,969			
OPERATING REORG INCENTIVE	0	0	0	0	0	0			
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0			
ACADEMIC ENHANCEMENT	0	0	0	0	0	0			
HIGH TAX AID	0	0	0	0	0	0			
SUPPLEMENTAL PUB EXCESS COST	0	0	0	7,236	0	0			
GAP ELIMIN. ADJMT (SA1314)	-2,339,477	-1,251,066	-1,822,827	-3,622,505	-2,274,103	-2,683,312			
GEA RESTORATION	474,854	229,497	257,565	721,109	321,330	427,483			
GAP ELIMINATION ADJUSTMENT	-1,864,623	-1,021,569	-1,565,262	-2,901,396	-1,952,773	-2,255,829			
SUBTOTAL	14,920,620	8,513,983	10,995,063	23,640,475	13,215,315	18,812,553			
BUILDING + BLDG REORG INCENT	2,044,752	1,475,802	1,345,504	3,972,701	3,625,653	4,099,780			
TOTAL	16,965,372	9,987,785	12,344,567	27,618,176	17,843,968	22,912,333			
\$ CHG 14-15 MINUS 13-14	725,845	89,051	292,687	996,836	2,291,706	2,304,494			
% CHG TOTAL AID	4.47	0.90	2.43	3.74	14.74	11.18			
\$ CHG W/O BLDG, RE BLDG, FDK	729,333	423,855	284,814	976,445	724,236	659,699			
% CHG W/O BLDG, RE BLDG, FDK	5.14	5.24	2.66	4.31	5.37	3.63			
SMART SCHOOLS ALLOCATION	1,690,068	958,018	1,305,424	2,715,167	1,629,396	2,117,229			

  

MOD ED: 0190C	DB ED: 0190C	STATE OF NEW YORK 2014-15 STATE AID PROJECTIONS				SA ED: 223	PY ED: 238	03/28/14	PAGE 36
COUNTY - ERIE		PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS						RUN NO.	SA141-5
DISTRICT CODE	141604	141701	141800	141901	142101	142201			
DISTRICT NAME	FRONTIER	HOLLAND	LACKAWANNA	LANCASTER	AKRON	NORTH COLLINS			
2013-14 BASE YEAR AIDS:									
FOUNDATION AID	21,402,382	6,092,665	21,967,362	19,742,112	9,191,960	4,681,608			
FULL DAY K CONVERSION	0	0	0	0	0	0			
UNIVERSAL PREKINDERGARTEN	380,057	83,000	484,746	340,200	179,468	79,063			
BOCES	1,854,656	682,482	929,497	2,050,711	955,413	513,261			
SPECIAL SERVICES	0	0	0	0	0	0			
HIGH COST EXCESS COST	1,011,941	225,612	625,087	739,129	278,560	306,518			
PRIVATE EXCESS COST	854,083	106,106	578,984	745,815	275,224	104,960			
HARDWARE & TECHNOLOGY	100,858	14,943	57,694	112,859	21,462	10,222			
SOFTWARE, LIBRARY, TEXTBOOK	44,385	71,852	211,334	523,113	122,397	48,217			
TRANSPORTATION INCL SUMMER	3,685,507	1,019,551	2,180,143	4,861,227	1,222,329	811,233			
OPERATING REORG INCENTIVE	0	0	0	0	0	0			
CHARTER SCHOOL TRANSITIONAL	0	0	1,515,275	0	0	0			
ACADEMIC ENHANCEMENT	0	0	0	0	0	0			
HIGH TAX AID	0	0	0	0	0	0			
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0			
GAP ELIMIN. ADJMT (SA1314)	-4,658,519	-1,209,684	-1,071,885	-4,344,664	-1,669,097	-878,957			
GEA RESTORATION	1,105,191	211,223	760,319	692,881	375,580	169,508			
GAP ELIMINATION ADJUSTMENT	-3,553,328	-998,461	-321,566	-3,657,783	-1,293,517	-709,449			
SUBTOTAL	26,353,870	7,280,674	28,440,075	27,217,843	10,899,105	6,028,765			
BUILDING + BLDG REORG INCENT	3,375,456	1,336,862	1,801,659	3,700,683	3,252,923	3,563,052			
TOTAL	29,739,326	8,617,536	30,241,734	30,918,526	14,152,028	7,593,817			
2014-15 ESTIMATED AIDS:									
FOUNDATION AID	21,685,328	6,144,452	22,247,010	20,126,246	9,270,091	4,721,401			
FULL DAY K CONVERSION	0	0	0	0	0	0			
UNIVERSAL PREKINDERGARTEN	396,689	84,418	484,790	340,200	180,158	81,245			
BOCES	1,577,219	680,673	903,930	2,080,947	721,489	529,362			
SPECIAL SERVICES	0	0	0	0	0	0			
HIGH COST EXCESS COST	976,619	221,271	839,241	825,807	221,013	317,514			
PRIVATE EXCESS COST	854,532	112,781	595,452	722,291	268,283	111,489			
HARDWARE & TECHNOLOGY	100,147	14,542	61,513	114,668	23,874	10,469			
SOFTWARE, LIBRARY, TEXTBOOK	445,803	78,005	223,315	523,735	116,759	49,436			
TRANSPORTATION INCL SUMMER	3,880,861	942,993	2,228,642	6,137,732	1,388,955	917,298			
OPERATING REORG INCENTIVE	0	0	0	0	0	0			
CHARTER SCHOOL TRANSITIONAL	0	0	1,177,748	0	0	0			
ACADEMIC ENHANCEMENT	0	0	0	0	0	0			
HIGH TAX AID	0	0	0	0	0	0			
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0			
GAP ELIMIN. ADJMT (SA1314)	-4,658,519	-1,209,684	-1,071,885	-4,344,664	-1,669,097	-878,957			
GEA RESTORATION	1,105,191	211,223	760,319	692,881	375,580	169,508			
GAP ELIMINATION ADJUSTMENT	-3,553,328	-998,461	-321,566	-3,657,783	-1,293,517	-709,449			
SUBTOTAL	26,353,870	7,280,674	28,440,075	27,217,843	10,899,105	6,028,765			
BUILDING + BLDG REORG INCENT	3,375,456	1,336,862	1,801,659	3,700,683	3,252,923	3,563,052			
TOTAL	29,739,326	8,617,536	30,241,734	30,918,526	14,152,028	7,593,817			
\$ CHG 14-15 MINUS 13-14	2,473,328	-498,015	904,574	2,187,788	-348,795	349,412			
% CHG TOTAL AID	9.07	-5.46	3.08	7.61	-2.41	4.82			
\$ CHG W/O BLDG, RE BLDG, FDK	1,285,522	194,147	955,838	2,443,341	315,389	352,640			
% CHG W/O BLDG, RE BLDG, FDK	5.13	2.74	3.48	9.86	2.98	6.21			
SMART SCHOOLS ALLOCATION	3,056,630	853,323	2,922,791	2,982,935	1,255,318	675,490			

MOD ED: 0190C DB ED: 0190C STATE OF NEW YORK SA ED: 223 PY ED: 238 03/28/14 PAGE 37

COUNTY - ERIE 2014-15 STATE AID PROJECTIONS RUN NO. SA141-5

## PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	142301	142500	142601	142801	COUNTY TOTALS
DISTRICT NAME	ORCHARD PARK	TONAWANDA	KENMORE	WEST SENECA	
2013-14 BASE YEAR AIDS:					
FOUNDATION AID	14,960,630	12,470,139	36,074,078	31,837,546	809,487,040
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	270,000	229,008	933,324	643,437	20,100,019
BOCES	1,825,490	1,290,553	3,523,923	2,326,889	35,533,278
SPECIAL SERVICES	0	0	0	0	19,186,551
HIGH COST EXCESS COST	1,258,117	180,867	843,595	504,041	13,976,416
PRIVATE EXCESS COST	548,903	312,713	1,653,247	998,856	37,895,293
HARDWARE & TECHNOLOGY	84,576	35,396	182,701	126,297	2,517,849
SOFTWARE, LIBRARY, TEXTBOOK	462,955	156,512	776,884	601,069	11,268,138
TRANSPORTATION INCL SUMMER	3,290,826	547,097	4,034,872	3,905,057	98,440,724
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	415,092	0	9,912,278
ACADEMIC ENHANCEMENT	0	0	0	0	520,911
HIGH TAX AID	0	0	0	0	27,189
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-3,868,743	-2,402,485	-7,531,162	-6,589,991	-87,703,045
Subtotal	18,832,754	12,819,800	40,906,554	34,352,201	971,162,641
BUILDING + BLDG REORG INCENT	2,499,126	2,602,462	7,193,379	4,990,902	197,638,532
Total	21,331,880	15,422,262	48,099,933	39,344,103	1,168,801,173
2014-15 ESTIMATED AIDS:					
FOUNDATION AID	15,103,458	12,576,135	36,517,792	32,108,165	824,327,463
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	270,000	260,275	933,905	643,437	20,169,696
BOCES	1,954,385	1,262,883	3,623,829	2,072,865	34,670,192
SPECIAL SERVICES	0	0	0	0	22,389,197
HIGH COST EXCESS COST	1,119,134	170,903	812,092	516,095	14,641,653
PRIVATE EXCESS COST	529,207	417,027	1,828,837	987,032	39,224,624
HARDWARE & TECHNOLOGY	82,006	35,585	180,373	123,586	2,572,071
SOFTWARE, LIBRARY, TEXTBOOK	453,911	156,786	754,052	593,474	11,426,132
TRANSPORTATION INCL SUMMER	3,430,465	654,189	3,795,913	4,214,343	105,035,691
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	236,923	0	6,027,174
ACADEMIC ENHANCEMENT	0	0	0	0	520,911
HIGH TAX AID	0	0	0	0	27,189
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-3,868,743	-2,402,485	-7,531,162	-6,589,991	-87,703,045
GEA RESTORATION	546,653	439,708	1,681,496	1,460,437	24,143,710
Subtotal	-3,322,090	-1,962,777	-5,849,666	-5,129,554	-63,559,335
BUILDING + BLDG REORG INCENT	2,482,138	2,795,979	7,467,767	4,195,200	201,988,827
Total	22,102,614	16,366,985	50,301,817	40,324,643	1,219,461,485
\$ CHG 14-15 MINUS 13-14	770,724	944,723	2,201,884	980,540	50,660,312
% CHG TOTAL AID	3.61	6.13	4.58	2.49	
\$ CHG W/O BLDG, RE BLDG, FDK	787,722	751,206	1,927,496	1,776,242	46,310,017
% CHG W/O BLDG, RE BLDG, FDK	4.18	5.86	4.71	5.17	
SMART SCHOOLS ALLOCATION	2,333,018	1,561,513	4,951,929	4,195,952	108,130,136

MOD ED: 0190C DB ED: 0190C STATE OF NEW YORK SA ED: 223 PY ED: 238 03/28/14 PAGE 38

COUNTY - ESSEX 2014-15 STATE AID PROJECTIONS RUN NO. SA141-5

## PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	150203	150301	150601	150801	150901	151001
DISTRICT NAME	CROWN POINT	ELIZABETHTONN	KEENE	MINERVA	MORIAH	NECOMB
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	3,329,653	2,557,956	402,054	846,458	7,130,858	295,338
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	62,600	0	13,500	22,248	158,006	2,700
BOCES	225,412	208,594	46,854	82,002	601,346	83,749
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	106,094	0	0	209,231	0
PRIVATE EXCESS COST	0	57,592	0	0	105,291	0
HARDWARE & TECHNOLOGY	3,691	2,505	0	0	14,403	0
SOFTWARE, LIBRARY, TEXTBOOK	21,867	22,036	11,463	9,321	60,103	7,175
TRANSPORTATION INCL SUMMER	290,550	273,519	18,737	4,816	733,548	14,400
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	100,000	170,528	285,697	75,884	70,000
SUPPLEMENTAL PUB EXCESS COST	1,248	0	1,555	0	0	0
GAP ELIMINATION ADJUSTMENT	-197,383	-388,749	-72,705	-159,614	-374,762	-61,774
Subtotal	3,807,628	2,939,607	591,986	1,090,928	8,713,908	411,588
BUILDING + BLDG REORG INCENT	322,635	502,219	95,443	57,018	2,054,040	61,013
Total	4,130,263	3,441,826	687,429	1,147,946	10,767,948	472,601
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	3,357,955	2,579,698	405,471	853,652	7,235,447	297,848
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	66,424	0	13,500	24,300	163,268	2,700
BOCES	222,853	198,968	66,231	89,060	611,189	70,085
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	121,138	0	0	217,913	0
PRIVATE EXCESS COST	0	59,957	0	0	104,742	0
HARDWARE & TECHNOLOGY	3,854	2,575	0	0	13,883	0
SOFTWARE, LIBRARY, TEXTBOOK	21,352	21,490	11,547	9,060	58,289	7,057
TRANSPORTATION INCL SUMMER	355,960	261,471	18,972	18,617	741,408	15,273
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	100,000	170,528	285,697	75,884	70,000
SUPPLEMENTAL PUB EXCESS COST	1,248	0	1,555	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-197,383	-388,749	-72,705	-159,614	-374,762	-61,774
GEA RESTORATION	107,564	226,259	50,893	70,000	262,333	43,241
Subtotal	4,069,827	3,182,807	665,992	1,190,772	9,109,594	444,430
BUILDING + BLDG REORG INCENT	348,078	502,218	109,367	57,018	2,216,827	61,012
Total	4,357,905	3,685,025	775,359	1,247,790	11,326,421	505,442
\$ CHG 14-15 MINUS 13-14	227,642	243,199	87,930	99,844	558,473	32,841
% CHG TOTAL AID	5.51	7.07	12.79	8.70	5.19	6.95
\$ CHG W/O BLDG, RE BLDG, FDK	202,199	243,200	74,006	99,844	395,686	32,842
% CHG W/O BLDG, RE BLDG, FDK	5.31	8.27	12.50	9.15	4.54	7.98
SMART SCHOOLS ALLOCATION	410,485	345,519	67,803	127,889	931,051	49,005

MOD ED: 0190C		DB ED: 0190C		STATE OF NEW YORK		SA ED: 223	PY ED: 238	03/28/14	PAGE 39				
COUNTY - ESSEX													
2014-15 STATE AID PROJECTIONS													
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS													
DISTRICT CODE	151102	151401	151501	151601	151701	WILLSBORO	COUNTY TOTALS						
DISTRICT NAME	LAKE PLACID	SCHROON LAKE	TICONDEROGA	WESTPORT									
2013-14 BASE YEAR AIDS:													
FOUNDATION AID	1,694,613	667,127	5,004,409	1,495,050	1,616,894		25,040,410						
FULL DAY K CONVERSION	0	0	0	0	0	24,300	350,854						
UNIVERSAL PREKINDERGARTEN	0	0	67,500	0	93,471		2,047,531						
BOCES	313,226	81,371	177,915	133,591									
SPECIAL SERVICES	0	0	31,751	2,747	14,159		417,978						
HIGH COST EXCESS COST	53,996	0	0	446	0		162,883						
PRIVATE EXCESS COST	0	0	0	0	0		21,045						
HARDWARE & TECHNOLOGY	0	0	0	0	0		310,398						
SOFTWARE & LIBRARY, TEXTBOOK	67,590	18,234	60,912	10,637	21,010		1,889,122						
TRANSPORTATION INCL SUMMER	50,208	28,277	218,451	118,957	137,659								
OPERATING REORG INCENTIVE	0	0	0	0	0								
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0								
ACADEMIC ENHANCEMENT	0	0	0	0	0								
HIGH TAX AID	150,669	181,474	247,326	109,232	127,909		1,588,719						
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,796	0		6,599						
GAP ELIMINATION ADJUSTMENT	-325,881	-114,018	-439,971	-114,609	-125,881		-2,375,347						
Subtotal	2,004,421	862,465	5,368,293	1,759,847	1,909,521		29,460,192						
BUILDING + BLDG REORG INCENT	431,170	49,048	1,245,716	1,232,790	324,661		5,375,753						
TOTAL	2,435,591	911,513	6,614,009	1,992,637	2,234,182		34,835,945						
2014-15 ESTIMATED AIDS:													
FOUNDATION AID	1,709,017	672,797	5,046,946	1,507,757	1,630,637		25,297,225						
FULL DAY K CONVERSION	0	0	81,000	0	25,138		376,330						
UNIVERSAL PREKINDERGARTEN	295,705	83,363	193,971	178,227	106,037		2,115,689						
BOCES	0	0	0	0	0								
SPECIAL SERVICES	47,577	0	72,695	16,101	12,901		488,325						
HIGH COST EXCESS COST	0	0	0	0	0		164,699						
PRIVATE EXCESS COST	0	0	0	0	0		20,786						
HARDWARE & TECHNOLOGY	0	0	0	474	0								
SOFTWARE & LIBRARY, TEXTBOOK	63,506	19,087	64,942	16,299	20,532		313,161						
TRANSPORTATION INCL SUMMER	63,843	32,153	244,820	127,206	134,952		2,014,675						
OPERATING REORG INCENTIVE	0	0	0	0	0								
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0								
ACADEMIC ENHANCEMENT	0	0	0	0	0								
HIGH TAX AID	150,669	181,474	247,326	109,232	127,909		1,588,719						
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,796	0		6,599						
GAP ELIMIN. ADJMT. (SA1314)	-325,881	-114,018	-439,971	-114,609	-125,881		-2,375,347						
GEA RESTORATION	85,786	70,000	307,979	70,000	70,000		1,364,055						
GAP ELIMINATION ADJUSTMENT	-240,095	-44,018	-131,992	-44,609	-55,881		-1,011,292						
Subtotal	2,090,222	944,856	5,819,708	1,914,483	2,002,225		31,374,916						
BUILDING + BLDG REORG INCENT	437,100	49,768	1,245,713	256,844	324,659		5,608,604						
TOTAL	2,527,322	994,624	7,065,421	2,171,327	2,326,884		36,983,520						
\$ CHG 14-15 MINUS 13-14	91,731	83,111	451,412	178,690	92,702		2,147,575						
% CHG TOTAL AID	3.77	9.12	6.83	8.97	4.15								
\$ CHG W/O BLDG, RE BLDG, FDK	85,801	82,391	451,415	154,636	92,704		1,914,724						
% CHG W/O BLDG, RE BLDG, FDK	4.28	9.55	8.41	8.79	4.85								
SMART SCHOOLS ALLOCATION	247,641	101,915	597,733	195,196	209,397		3,283,634						

MOD ED: 0190C		DB ED: 0190C		STATE OF NEW YORK		SA ED: 223	PY ED: 238	03/28/14	PAGE 40				
COUNTY - FRANKLIN													
2014-15 STATE AID PROJECTIONS													
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS													
DISTRICT CODE	160101	160801	161201	161401	161501	161601	BRUSHTON	MOIRA					
DISTRICT NAME	TUPPER LAKE	CHATEAUAY	SALMON RIVER	SARANAC LAKE	MALONE								
2013-14 BASE YEAR AIDS:													
FOUNDATION AID	6,289,390	4,816,651	16,673,139	6,430,425	21,252,029	8,182,288							
FULL DAY K CONVERSION	0	0	0	0	0	0							
UNIVERSAL PREKINDERGARTEN	94,783	87,121	146,943	113,400	415,002	91,046							
BOCES	639,286	545,606	2,182,319	358,467	2,928,422	1,155,815							
SPECIAL SERVICES	0	0	0	0	0	0							
HIGH COST EXCESS COST	212,881	214,207	555,848	39,931	536,146	478,885							
PRIVATE EXCESS COST	0	0	74,586	126,371	237,605	0							
HARDWARE & TECHNOLOGY	8,927	9,280	32,318	0	44,655	16,657							
SOFTWARE & LIBRARY, TEXTBOOK	63,245	38,952	99,868	110,748	190,472	63,574							
TRANSPORTATION INCL SUMMER	468,199	497,184	619,355	337,483	1,944,693	939,169							
OPERATING REORG INCENTIVE	0	0	0	0	0	0							
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0							
ACADEMIC ENHANCEMENT	0	0	0	0	0	0							
HIGH TAX AID	0	0	0	227,664	0	0							
SUPPLEMENTAL PUB EXCESS COST	0	0	32,260	0	0	0							
GAP ELIMINATION ADJUSTMENT	-1,047,963	-322,494	-773,233	-961,109	-1,179,867	-406,856							
Subtotal	6,728,748	5,886,508	19,643,503	6,783,380	26,369,157	10,250,578							
BUILDING + BLDG REORG INCENT	1,203,017	1,340,327	3,766,261	591,927	4,957,046	2,169,524							
TOTAL	7,931,765	7,226,835	23,409,764	7,375,307	31,326,203	12,690,102							
2014-15 ESTIMATED AIDS:													
FOUNDATION AID	6,342,849	4,857,592	16,814,860	6,485,083	21,484,210	8,270,560							
FULL DAY K CONVERSION	97,907	88,663	152,513	137,700	490,300	95,060							
UNIVERSAL PREKINDERGARTEN	679,933	612,478	2,283,505	389,359	2,894,954	1,322,759							
BOCES	0	0	0	0	0	0							
SPECIAL SERVICES	0	0	0	0	0	0							
HIGH COST EXCESS COST	200,724	215,093	770,527	74,582	404,346	952,074							
PRIVATE EXCESS COST	10,467	0	132,673	131,399	183,326	0							
HARDWARE & TECHNOLOGY	9,237	9,184	32,866	0	43,770	16,217							
SOFTWARE & LIBRARY, TEXTBOOK	61,914	38,808	100,764	109,327	185,951	62,365							
TRANSPORTATION INCL SUMMER	492,683	570,301	658,942	365,760	2,138,712	1,060,270							
OPERATING REORG INCENTIVE	0	0	0	0	0	0							
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0							
ACADEMIC ENHANCEMENT	0	0	0	227,664	0	0							
HIGH TAX AID	0	0	32,260	0	0	0							
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0							
GAP ELIMIN. ADJMT. (SA1314)	-1,047,963	-322,494	-773,233	-961,109	-1,179,867	-406,856							
GEA RESTORATION	268,914	201,879	541,263	136,742	825,906	284,799							
GAP ELIMINATION ADJUSTMENT	-779,049	-120,615	-231,970	-824,367	-353,961	-122,057							
Subtotal	7,116,665	6,271,504	20,746,940	7,096,507	27,471,608	11,657,248							
BUILDING + BLDG REORG INCENT	1,183,428	1,619,058	3,858,523	599,439	5,111,452	2,177,291							
TOTAL	8,300,093	7,890,562	24,605,463	7,695,946	32,583,060	13,834,539							
\$ CHG 14-15 MINUS 13-14	368,328	663,727	1,195,699	320,639	1,256,857	1,144,437							
% CHG TOTAL AID	4.64	9.18	5.11	4.35	4.01	9.02							
\$ CHG W/O BLDG, RE BLDG, FDK	387,917	384,996	1,103,437	313,127	1,102,451	1,136,670							
% CHG W/O BLDG, RE BLDG, FDK	5.77	6.54	5.62	4.62	4.18	10.80							
SMART SCHOOLS ALLOCATION	799,842	633,985	2,108,125	796,558	2,822,926	1,127,104							

MOD ED: 0190C

DB ED: 0190C

**STATE OF NEW YORK**  
**2014-15 STATE AID PROJECTIONS**

SA ED: 223 PY ED: 238 03/28/14 PAGE 41

RUN NO. SA141-5

**PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS**

DISTRICT CODE	161801	COUNTY TOTALS
DISTRICT NAME	ST REGIS FALLS	
2013-14 BASE YEAR AIDS:		
FOUNDATION AID	3,128,182	66,772,104
FULL DAY K CONVERSION	0	0
UNIVERSAL PREKINDERGARTEN	37,137	985,432
BOCES	686,935	8,496,850
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	38,260	2,076,158
PRIVATE EXCESS COST	0	438,662
HARDWARE & TECHNOLOGY	4,517	116,354
SOFTWARE, LIBRARY, TEXTBOOK	24,178	591,038
TRANSPORTATION INCL SUMMER	294,118	5,100,201
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	88,986	316,650
SUPPLEMENTAL PUB EXCESS COST	0	32,260
GAP ELIMINATION ADJUSTMENT	-226,564	-4,918,086
SUBTOTAL	4,075,749	80,007,623
BUILDING + BLDG REORG INCENT	584,050	14,612,152
TOTAL	4,659,799	94,619,775
2014-15 ESTIMATED AIDS:		
FOUNDATION AID	3,154,771	67,409,925
FULL DAY K CONVERSION	0	0
UNIVERSAL PREKINDERGARTEN	41,103	1,103,246
BOCES	711,902	8,894,890
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	124,157	2,741,503
PRIVATE EXCESS COST	11,158	469,023
HARDWARE & TECHNOLOGY	4,581	115,855
SOFTWARE, LIBRARY, TEXTBOOK	23,754	582,883
TRANSPORTATION INCL SUMMER	328,298	5,614,966
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	88,986	316,650
SUPPLEMENTAL PUB EXCESS COST	0	32,260
GAP ELIMIN. ADJMT (SA1314)	-226,564	-4,918,086
GEA RESTORATION	129,547	2,389,050
GAP ELIMINATION ADJUSTMENT	-97,017	-2,529,036
SUBTOTAL	4,391,693	84,752,165
BUILDING + BLDG REORG INCENT	580,792	15,129,983
TOTAL	4,972,485	99,882,148
\$ CHG 14-15 MINUS 13-14	312,686	5,262,373
% CHG TOTAL AID	6.71	
\$ CHG W/O BLDG, RE BLDG, FDK	315,944	4,744,542
% CHG W/O BLDG, RE BLDG, FDK	7.75	
SMART SCHOOLS ALLOCATION	444,145	8,732,685

MOD ED: 0190C DB ED: 0190C STATE OF NEW YORK SA ED: 223 PY ED: 238 03/28/14 PAGE 42  
 COUNTY - FULTON 2014-15 STATE AID PROJECTIONS RUN NO. SA141-5

**PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS**

DISTRICT CODE	170301	170500	170600	170801	170901	171102
DISTRICT NAME	WHEELERVILLE	GLOVERSVILLE	JOHNSTOWN	MAYFIELD	NORTHLVILLE	BROADALBIN-PER
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	970,414	25,584,513	14,068,263	6,538,249	2,880,458	10,176,909
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	408,523	269,658	128,256	43,200	166,764
BOCES	111,243	2,673,322	1,174,556	608,402	60,832	1,276,844
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	1,349,923	461,426	106,405	17,517	312,350
PRIVATE EXCESS COST	0	491,819	160,097	98,523	0	98,694
HARDWARE & TECHNOLOGY	126	61,161	35,961	9,494	0	29,606
SOFTWARE, LIBRARY, TEXTBOOK	12,641	187,136	141,604	36,611	33,204	139,288
TRANSPORTATION INCL SUMMER	146,171	1,564,965	823,427	676,033	244,622	1,266,345
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	142,853	0	0	0	74,724	0
SUPPLEMENTAL PUB EXCESS COST	845	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-131,454	-1,243,758	-828,755	-1,167,126	-344,413	-1,666,946
SUBTOTAL	1,252,839	31,077,604	16,306,237	7,034,847	3,013,327	13,797,854
BUILDING + BLDG REORG INCENT	241,410	8,194,265	1,263,751	1,684,060	463,129	3,577,667
TOTAL	1,494,249	39,271,869	17,569,988	8,718,907	3,474,456	15,375,521
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	978,662	25,948,800	14,187,843	6,593,824	2,904,941	10,263,412
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	499,334	276,595	128,256	48,600	166,764
BOCES	112,602	2,995,688	1,309,203	759,261	88,778	1,026,521
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	234	1,269,015	621,357	306,212	61,631	252,462
PRIVATE EXCESS COST	0	534,982	156,296	103,662	0	101,672
HARDWARE & TECHNOLOGY	0	58,853	34,513	14,365	906	29,768
SOFTWARE, LIBRARY, TEXTBOOK	13,037	230,708	136,146	68,958	31,127	140,580
TRANSPORTATION INCL SUMMER	162,489	1,804,966	852,373	729,196	283,221	1,234,263
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	142,853	0	0	0	74,724	0
SUPPLEMENTAL PUB EXCESS COST	845	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-131,454	-1,243,758	-828,755	-1,167,126	-344,413	-1,666,946
GEA RESTORATION	70,000	870,630	580,128	286,003	106,123	527,910
GAP ELIMINATION ADJUSTMENT	-61,454	-373,128	-268,627	-881,123	-238,290	-1,139,036
SUBTOTAL	1,349,268	32,969,217	17,326,699	7,822,611	3,253,638	12,076,406
BUILDING + BLDG REORG INCENT	241,407	8,940,485	1,246,142	1,435,729	465,463	3,712,502
TOTAL	1,590,675	40,909,702	18,570,841	9,262,340	3,719,101	15,788,908
\$ CHG 14-15 MINUS 13-14	96,426	1,637,833	1,000,853	543,433	244,645	413,387
% CHG TOTAL AID	6.45	4.17	5.70	6.23	7.04	2.69
\$ CHG W/O BLDG, RE BLDG, FDK	96,429	1,891,613	1,019,462	787,764	242,311	278,552
% CHG W/O BLDG, RE BLDG, FDK	7.70	6.09	6.25	11.20	8.05	2.36
SMART SCHOOLS ALLOCATION	144,133	3,325,186	1,755,889	840,880	344,944	1,385,510

MOD ED: 0190C DB ED: 0190C

STATE OF NEW YORK

SA ED: 223 PY ED: 238 03/28/14 PAGE 43

COUNTY - FULTON

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
2013-14 BASE YEAR AIDS:	
FOUNDATION AID	60,218,806
FULL DAY K CONVERSION	1,016,401
UNIVERSAL PREKINDERGARTEN	5,905,199
BOCES	
SPECIAL SERVICES	
HIGH COST EXCESS COST	2,247,621
PRIVATE EXCESS COST	847,133
HARDWARE & TECHNOLOGY	137,531
SOFTWARE & LIBRARY, TEXTBOOK	550,584
TRANSPORTATION INCL SUMMER	4,721,563
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	217,577
SUPPLEMENTAL PUB EXCESS COST	845
GAP ELIMINATION ADJUSTMENT	-5,382,452
SUBTOTAL	70,480,708
BUILDING + BLDG REORG INCENT	15,424,282
TOTAL	85,904,990
2014-15 ESTIMATED AIDS:	
FOUNDATION AID	60,877,482
FULL DAY K CONVERSION	1,119,549
UNIVERSAL PREKINDERGARTEN	6,292,053
BOCES	
SPECIAL SERVICES	
HIGH COST EXCESS COST	2,510,911
PRIVATE EXCESS COST	896,612
HARDWARE & TECHNOLOGY	138,404
SOFTWARE & LIBRARY, TEXTBOOK	620,556
TRANSPORTATION INCL SUMMER	5,064,508
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	217,577
SUPPLEMENTAL PUB EXCESS COST	845
GAP ELIMIN. ADJMT (SA1314)	-5,382,452
GEA RESTORATION	2,440,794
GAP ELIMINATION ADJUSTMENT	-2,941,658
SUBTOTAL	74,796,839
BUILDING + BLDG REORG INCENT	15,044,728
TOTAL	89,841,567
\$ CHG 14-15 MINUS 13-14	3,936,577
% CHG TOTAL AID	
\$ CHG W/O BLDG, RE BLDG, FDK	4,316,131
% CHG W/O BLDG, RE BLDG, FDK	
SMART SCHOOLS ALLOCATION	7,796,542

MOD ED: 0190C	DB ED: 0190C	STATE OF NEW YORK	SA ED: 223	PY ED: 238	03/28/14	PAGE 44	
COUNTY - GENESEE		2014-15 STATE AID PROJECTIONS	RUN NO. SA141-5				
		PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS					

DISTRICT CODE	180202	180300	180701	180901	181001	181101
DISTRICT NAME	ALEXANDER	BATAVIA	BYRON BERGEN	ELBA	LE ROY	OAKFIELD ALABA
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	6,984,371	15,524,270	7,568,554	4,216,488	7,486,359	8,165,637
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	74,661	365,617	80,238	57,515	85,000	108,065
BOCES	920,910	2,659,517	1,014,692	542,833	1,332,781	1,206,691
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	354,749	353,449	211,942	66,609	122,089	359,203
PRIVATE EXCESS COST	78,427	40,661	113,771	0	68,081	215,283
HARDWARE & TECHNOLOGY	16,799	53,992	19,552	8,691	23,972	17,597
SOFTWARE & LIBRARY, TEXTBOOK	69,105	213,884	82,798	35,824	95,894	71,001
TRANSPORTATION INCL SUMMER	812,282	914,015	1,185,474	388,791	1,262,171	998,062
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	729,993	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,077,512	-1,360,719	-1,345,267	-466,471	-1,396,152	-994,438
SUBTOTAL	8,233,792	19,494,659	8,931,854	4,850,280	9,080,195	10,147,101
BUILDING + BLDG REORG INCENT	1,858,015	4,118,678	2,627,349	1,130,417	2,101,088	725,488
TOTAL	10,091,807	23,613,337	11,559,203	5,980,697	11,181,283	10,872,589
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	7,067,257	15,810,920	7,642,828	4,252,328	7,566,337	8,235,044
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	76,982	369,252	80,976	60,827	85,000	111,626
BOCES	956,306	2,786,298	1,011,915	518,544	1,469,871	933,182
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	323,098	562,469	179,622	28,423	176,417	292,018
PRIVATE EXCESS COST	77,465	67,285	134,191	0	105,616	246,245
HARDWARE & TECHNOLOGY	16,149	52,117	18,870	8,114	24,130	16,371
SOFTWARE & LIBRARY, TEXTBOOK	67,562	205,697	79,436	33,937	104,782	67,482
TRANSPORTATION INCL SUMMER	913,275	1,038,056	1,279,709	372,525	1,447,409	1,123,067
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	729,993	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-1,077,512	-1,360,719	-1,345,267	-466,471	-1,396,152	-994,438
GEA RESTORATION	276,148	670,408	267,760	70,000	353,515	279,177
GAP ELIMINATION ADJUSTMENT	-801,364	-690,311	-1,077,507	-396,471	-1,042,637	-715,261
SUBTOTAL	8,696,730	20,931,776	9,350,040	4,878,227	9,936,925	10,309,774
BUILDING + BLDG REORG INCENT	1,048,351	3,453,282	2,622,240	1,147,240	1,881,688	716,842
TOTAL	9,745,081	24,385,058	11,972,280	6,025,667	11,818,613	11,026,616
\$ CHG 14-15 MINUS 13-14	-346,726	771,721	413,077	44,770	637,330	154,027
% CHG TOTAL AID	-3.44	3.27	3.57	0.75	5.70	1.42
\$ CHG W/O BLDG, RE BLDG, FDK	462,938	1,437,117	418,186	27,947	856,730	162,673
% CHG W/O BLDG, RE BLDG, FDK	5.62	7.37	4.68	0.58	9.44	1.60
SMART SCHOOLS ALLOCATION	961,925	2,133,393	1,060,464	547,789	1,079,488	1,147,390

MOD ED: 0190C DB ED: 0190C STATE OF NEW YORK SA ED: 223 PY ED: 238 03/28/14 PAGE 45  
 COUNTY - GENESEE 2014-15 STATE AID PROJECTIONS RUN NO. SA141-5

## PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	181201	181302	COUNTY TOTALS
DISTRICT NAME	PAVILION	PEMBROKE	
2013-14 BASE YEAR AIDS:			
FOUNDATION AID	6,802,790	8,189,252	64,937,721
FULL DAY K CONVERSION	0	0	
UNIVERSAL PREKINDERGARTEN	90,315	156,176	1,017,587
BOCES	1,048,767	1,006,552	9,732,743
SPECIAL SERVICES	0	0	
HIGH COST EXCESS COST	192,363	191,437	1,851,841
PRIVATE EXCESS COST	27,424	0	543,627
HARDWARE & TECHNOLOGY	13,574	16,814	173,091
SOFTWARE, LIBRARY, TEXTBOOK	55,712	76,529	706,747
TRANSPORTATION INCL SUMMER	895,366	1,103,890	7,560,051
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	0	0	729,993
SUPPLEMENTAL PUB EXCESS COST	0	0	
GAP ELIMINATION ADJUSTMENT	-976,082	-1,492,187	-9,108,828
Subtotal	8,150,229	9,248,463	78,136,573
BUILDING + BLDG REORG INCENT	1,867,966	1,770,613	16,199,614
TOTAL	10,018,195	11,019,076	94,336,187
2014-15 ESTIMATED AIDS:			
FOUNDATION AID	6,860,613	8,258,860	65,694,187
FULL DAY K CONVERSION	0	0	
UNIVERSAL PREKINDERGARTEN	96,617	195,381	1,076,661
BOCES	1,018,664	850,229	9,545,009
SPECIAL SERVICES	0	0	
HIGH COST EXCESS COST	179,017	166,892	1,907,956
PRIVATE EXCESS COST	42,855	30,803	704,460
HARDWARE & TECHNOLOGY	13,274	16,409	165,434
SOFTWARE, LIBRARY, TEXTBOOK	55,472	76,141	690,509
TRANSPORTATION INCL SUMMER	977,369	1,117,224	8,268,634
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	0	0	729,993
SUPPLEMENTAL PUB EXCESS COST	0	0	
GAP ELIMIN. ADJMT (SA1314)	-976,082	-1,492,187	-9,108,828
GEA RESTORATION	224,105	259,511	2,400,624
GAP ELIMINATION ADJUSTMENT	-751,977	-1,232,676	-6,708,204
Subtotal	8,491,904	9,479,263	82,074,639
BUILDING + BLDG REORG INCENT	1,874,841	1,751,321	14,495,805
TOTAL	10,366,745	11,230,584	96,570,444
\$ CHG 14-15 MINUS 13-14	348,550	211,508	2,234,257
% CHG TOTAL AID	3.48	1.92	
\$ CHG W/O BLDG, RE BLDG, FDK	341,675	230,800	3,938,066
% CHG W/O BLDG, RE BLDG, FDK	4.19	2.50	
SMART SCHOOLS ALLOCATION	940,829	1,102,055	8,973,333

MOD ED: 0190C DB ED: 0190C STATE OF NEW YORK SA ED: 223 PY ED: 238 03/28/14 PAGE 46  
 COUNTY - GREENE 2014-15 STATE AID PROJECTIONS RUN NO. SA141-5

## PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	190301	190401	190501	190701	HUNTER	190901	191401
DISTRICT NAME	CAIRO-DURHAM	CATSKILL	COXSACKIE ATHE	GREENVILLE	TANNERS	WINDHAM ASHLAN	
2013-14 BASE YEAR AIDS:							
FOUNDATION AID	9,603,197	9,252,038	5,979,191	7,472,374	1,493,961	986,113	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	59,909	112,190	0	104,688	45,900	0	
BOCES	710,007	960,444	661,770	701,201	205,609	149,434	
SPECIAL SERVICES	0	0	0	0	0	0	
HIGH COST EXCESS COST	65,896	201,657	91,473	151,885	0	2,183	
PRIVATE EXCESS COST	282,719	440,440	117,709	259,256	45,533	11,578	
HARDWARE & TECHNOLOGY	17,360	19,705	19,633	16,988	0	0	
SOFTWARE, LIBRARY, TEXTBOOK	110,804	127,983	122,647	102,859	34,113	29,520	
TRANSPORTATION INCL SUMMER	1,437,454	1,253,042	839,222	1,180,672	71,184	39,950	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	184,142	188,575	166,717	281,504	210,056	200,976	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0	
GAP ELIMINATION ADJUSTMENT	-1,680,670	-1,482,420	-997,767	-1,078,568	-310,529	-176,034	
Subtotal	10,790,818	11,073,654	7,000,595	9,192,859	1,795,827	1,242,720	
BUILDING + BLDG REORG INCENT	2,251,609	4,238,083	1,860,962	1,036,697	152,681	85,067	
TOTAL	13,042,427	15,311,737	8,861,557	10,229,556	1,948,508	1,328,787	
2014-15 ESTIMATED AIDS:							
FOUNDATION AID	9,684,824	9,330,680	6,054,198	7,535,889	1,506,659	994,494	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	61,824	115,007	0	110,592	45,900	0	
BOCES	633,977	1,242,011	614,292	877,201	216,772	158,152	
SPECIAL SERVICES	0	0	0	0	0	0	
HIGH COST EXCESS COST	91,436	186,200	129,662	148,506	1,182	1,838	
PRIVATE EXCESS COST	278,802	640,623	115,403	330,611	52,539	17,057	
HARDWARE & TECHNOLOGY	16,720	19,237	18,758	16,606	0	0	
SOFTWARE, LIBRARY, TEXTBOOK	107,508	128,942	116,700	100,093	33,153	25,963	
TRANSPORTATION INCL SUMMER	1,480,518	1,444,603	857,986	1,302,118	126,892	41,978	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	184,142	188,575	166,717	281,504	210,056	200,976	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0	
GAP ELIMIN. ADJMT (SA1314)	-1,680,670	-1,482,420	-997,767	-1,078,568	-310,529	-176,034	
GEA RESTORATION	350,886	560,553	275,830	232,923	78,983	71,529	
GAP ELIMINATION ADJUSTMENT	-1,329,784	-921,867	-721,937	-845,645	-231,546	-104,505	
Subtotal	11,209,967	12,374,011	7,351,779	9,857,475	1,961,607	1,335,953	
BUILDING + BLDG REORG INCENT	2,243,266	4,246,851	1,595,540	1,056,418	232,798	55,871	
TOTAL	13,453,233	16,620,862	8,947,319	10,913,893	2,194,405	1,431,824	
\$ CHG 14-15 MINUS 13-14	410,806	1,309,125	85,762	684,337	245,897	103,037	
% CHG TOTAL AID	3.15	8.55	0.97	6.69	12.62	7.75	
\$ CHG W/O BLDG, RE BLDG, FDK	419,149	1,300,357	351,184	664,616	165,780	92,233	
% CHG W/O BLDG, RE BLDG, FDK	3.88	11.74	5.02	7.23	9.23	7.42	
SMART SCHOOLS ALLOCATION	1,293,077	1,295,692	832,993	1,058,561	214,536	147,823	

MOD ED: 0190C DB ED: 0190C STATE OF NEW YORK SA ED: 223 PY ED: 238 03/28/14 PAGE 47  
 COUNTY - GREENE 2014-15 STATE AID PROJECTIONS RUN NO. SA141-5  
 PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
2013-14 BASE YEAR AIDS:	
FOUNDATION AID	34,786,874
FULL DAY K CONVERSION	322,687
UNIVERSAL PREKINDERGARTEN	3,388,465
BOCES	
SPECIAL SERVICES	
HIGH COST EXCESS COST	513,094
PRIVATE EXCESS COST	1,157,235
HARDWARE & TECHNOLOGY	73,686
SOFTWARE, LIBRARY, TEXTBOOK	527,926
TRANSPORTATION INCL SUMMER	
OPERATING REORG INCENTIVE	4,821,524
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,231,970
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIMINATION ADJUSTMENT	-5,725,988
SUBTOTAL	41,097,473
BUILDING + BLDG REORG INCENT	9,625,099
TOTAL	50,722,572
2014-15 ESTIMATED AIDS:	
FOUNDATION AID	35,106,744
FULL DAY K CONVERSION	333,323
UNIVERSAL PREKINDERGARTEN	3,742,405
BOCES	
SPECIAL SERVICES	
HIGH COST EXCESS COST	558,824
PRIVATE EXCESS COST	1,435,035
HARDWARE & TECHNOLOGY	71,321
SOFTWARE, LIBRARY, TEXTBOOK	512,359
TRANSPORTATION INCL SUMMER	
OPERATING REORG INCENTIVE	5,254,095
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,231,970
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIMIN. ADJMT (SA1314)	-5,725,988
GEA RESTORATION	1,570,704
GAP ELIMINATION ADJUSTMENT	-4,155,284
SUBTOTAL	44,090,792
BUILDING + BLDG REORG INCENT	9,470,744
TOTAL	53,561,536
\$ CHG 14-15 MINUS 13-14	2,838,964
% CHG TOTAL AID	
\$ CHG W/O BLDG, RE BLDG, FDK	2,993,319
% CHG W/O BLDG, RE BLDG, FDK	
SMART SCHOOLS ALLOCATION	4,842,682

MOD ED: 0190C DB ED: 0190C STATE OF NEW YORK SA ED: 223 PY ED: 238 03/28/14 PAGE 48  
 COUNTY - HAMILTON 2014-15 STATE AID PROJECTIONS RUN NO. SA141-5  
 PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	200401 INDIAN LAKE	200601 LAKE PLEASANT	200701 LONG LAKE	200901 WELLS	COUNTY TOTALS
DISTRICT NAME					
2013-14 BASE YEAR AIDS:					
FOUNDATION AID	434,991	300,403	240,156	782,754	1,758,304
FULL DAY K CONVERSION	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	0	18,900	0	0	18,900
BOCES	72,139	36,785	34,615	91,932	235,471
SPECIAL SERVICES					
HIGH COST EXCESS COST	5,212	0	0	0	5,212
PRIVATE EXCESS COST	0	0	0	0	
HARDWARE & TECHNOLOGY	0	0	0	0	
SOFTWARE, LIBRARY, TEXTBOOK	9,915	7,679	5,209	9,244	32,047
TRANSPORTATION INCL SUMMER	18,577	25,228	6,597	43,358	93,760
OPERATING REORG INCENTIVE	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	
GAP ELIMINATION ADJUSTMENT	-88,079	-68,319	-58,422	-129,699	-344,519
SUBTOTAL	676,598	500,684	430,242	1,004,721	2,612,245
BUILDING + BLDG REORG INCENT	46,152	58,652	13,835	71,917	190,556
TOTAL	722,750	559,336	444,077	1,076,638	2,802,801
2014-15 ESTIMATED AIDS:					
FOUNDATION AID	438,688	302,956	242,197	789,407	1,773,248
FULL DAY K CONVERSION	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	0	18,900	0	0	18,900
BOCES	94,224	57,029	36,664	92,260	280,177
SPECIAL SERVICES					
HIGH COST EXCESS COST	1,381	6,993	0	0	8,374
PRIVATE EXCESS COST	0	0	0	0	
HARDWARE & TECHNOLOGY	0	0	0	0	
SOFTWARE, LIBRARY, TEXTBOOK	9,436	6,782	4,725	10,131	31,074
TRANSPORTATION INCL SUMMER	22,079	27,925	7,632	38,783	96,419
OPERATING REORG INCENTIVE	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	
GAP ELIMIN. ADJMT (SA1314)	-88,079	-68,319	-58,422	-129,699	-344,519
GEA RESTORATION	61,655	47,823	40,895	70,000	220,373
GAP ELIMINATION ADJUSTMENT	-26,424	-20,496	-17,527	-59,699	-124,146
SUBTOTAL	763,227	580,097	475,778	1,078,014	2,897,116
BUILDING + BLDG REORG INCENT	18,748	59,948	15,908	71,915	166,519
TOTAL	781,975	640,045	491,686	1,149,929	3,063,635
\$ CHG 14-15 MINUS 13-14	59,225	80,709	47,609	73,291	260,834
% CHG TOTAL AID	8.19	14.43	10.72	6.81	
\$ CHG W/O BLDG, RE BLDG, FDK	86,629	79,413	45,536	73,293	284,871
% CHG W/O BLDG, RE BLDG, FDK	12.80	15.86	10.58	7.29	
SMART SCHOOLS ALLOCATION	79,618	57,292	50,879	118,291	306,080

MOD ED: 0190C DB ED: 0190C

## STATE OF NEW YORK

SA ED: 223

PY ED: 238

03/28/14 PAGE 49

COUNTY - HERKIMER

## 2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

## PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	210302	210402	210601	210800	211003	211103
DISTRICT NAME	WEST CANADA VA	FRANKFORT-SCHU	HERKIMER	LITTLE FALLS	DOLGEVILLE	POLAND
<b>2013-14 BASE YEAR AIDS:</b>						
FOUNDATION AID	6,671,368	6,537,625	7,237,664	8,050,958	8,538,826	4,225,642
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	85,707	101,992	57,727	151,796	0	149,078
BOCES	763,857	1,204,444	1,124,003	1,005,384	747,963	434,375
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	156,690	322,302	0	76,934	76,833	7,091
PRIVATE EXCESS COST	38,181	62,602	0	160,486	52,081	101,060
HARDWARE & TECHNOLOGY	13,065	20,311	23,527	22,518	15,777	6,569
SOFTWARE, LIBRARY, TEXTBOOK	58,246	88,049	97,275	86,799	64,179	48,315
TRANSPORTATION INCL SUMMER	1,148,399	815,635	671,223	825,475	857,963	664,650
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,453	0	0
GAP ELIMINATION ADJUSTMENT	-409,305	-1,068,285	-614,294	-618,685	-475,519	-396,173
<b>SUBTOTAL</b>	<b>8,526,208</b>	<b>8,082,675</b>	<b>8,597,125</b>	<b>9,765,118</b>	<b>9,878,103</b>	<b>5,240,607</b>
BUILDING + BLDG REORG INCENT	975,642	1,804,858	2,586,277	2,153,216	1,182,943	463,846
<b>TOTAL</b>	<b>9,501,850</b>	<b>9,887,533</b>	<b>11,183,402</b>	<b>11,918,334</b>	<b>11,061,046</b>	<b>5,704,453</b>
<b>2014-15 ESTIMATED AIDS:</b>						
FOUNDATION AID	6,728,076	6,593,781	7,345,396	8,166,811	8,643,973	4,261,559
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	87,204	111,626	59,764	152,881	0	149,078
BOCES	896,508	1,211,068	1,400,008	1,128,241	845,141	436,792
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	136,777	302,320	56,921	125,356	115,584	208
PRIVATE EXCESS COST	40,037	97,738	0	155,369	55,488	154,548
HARDWARE & TECHNOLOGY	13,248	19,675	23,508	22,851	16,213	5,964
SOFTWARE, LIBRARY, TEXTBOOK	58,269	83,930	96,542	88,744	68,556	47,672
TRANSPORTATION INCL SUMMER	1,154,446	827,940	716,516	821,113	1,003,774	694,364
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,453	0	0
GAP ELIMIN. ADJMT (SA1314)	-409,305	-1,068,285	-614,294	-618,685	-475,519	-396,173
GEA RESTORATION	286,513	328,149	426,240	433,079	332,863	229,678
GAP ELIMINATION ADJUSTMENT	-122,792	-740,136	-188,054	-185,606	-142,656	-166,495
<b>SUBTOTAL</b>	<b>8,991,771</b>	<b>8,507,942</b>	<b>9,510,601</b>	<b>10,479,213</b>	<b>10,606,073</b>	<b>5,583,690</b>
BUILDING + BLDG REORG INCENT	1,073,684	1,800,293	2,766,572	1,848,040	1,182,940	588,761
<b>TOTAL</b>	<b>10,065,455</b>	<b>10,308,235</b>	<b>12,277,173</b>	<b>12,327,253</b>	<b>11,789,013</b>	<b>6,172,451</b>
<b>\$ CHG 14-15 MINUS 13-14</b>	<b>563,605</b>	<b>420,702</b>	<b>1,093,771</b>	<b>408,919</b>	<b>727,967</b>	<b>467,998</b>
<b>% CHG TOTAL AID</b>	<b>5.93</b>	<b>4.25</b>	<b>9.78</b>	<b>3.43</b>	<b>6.58</b>	<b>8.20</b>
<b>\$ CHG H/O BLDG, RE BLDG, FDK</b>	<b>465,563</b>	<b>425,267</b>	<b>913,476</b>	<b>714,095</b>	<b>727,970</b>	<b>343,083</b>
<b>% CHG H/O BLDG, RE BLDG, FDK</b>	<b>5.46</b>	<b>5.26</b>	<b>10.63</b>	<b>7.31</b>	<b>7.37</b>	<b>6.55</b>
<b>SMART SCHOOLS ALLOCATION</b>	<b>921,441</b>	<b>942,793</b>	<b>953,082</b>	<b>1,059,936</b>	<b>1,078,019</b>	<b>571,122</b>

MOD ED: 0190C DB ED: 0190C STATE OF NEW YORK SA ED: 223 PY ED: 238 03/28/14 PAGE 50

COUNTY - HERKIMER 2014-15 STATE AID PROJECTIONS RUN NO. SA141-5

## PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	211701	211901	212001	212101	COUNTY TOTALS
DISTRICT NAME	VAN HORNSVILLE	TOWN OF WEBB	MT MARKHAM CSD	CENTRAL VALLEY	
<b>2013-14 BASE YEAR AIDS:</b>					
FOUNDATION AID	2,105,709	548,965	11,427,221	20,099,453	75,443,431
FULL DAY K CONVERSION	0	0	0	0	1,069,928
UNIVERSAL PREKINDERGARTEN	0	0	185,058	338,570	9,427,889
BOCES	312,928	90,100	1,261,726	2,483,109	
SPECIAL SERVICES	0	0	0	0	
HIGH COST EXCESS COST	12,217	0	62,454	217,327	931,848
PRIVATE EXCESS COST	0	0	39,409	182,562	636,381
HARDWARE & TECHNOLOGY	3,136	0	22,670	49,711	177,284
SOFTWARE, LIBRARY, TEXTBOOK	18,908	20,423	95,892	187,579	758,665
TRANSPORTATION INCL SUMMER	369,005	22,227	1,289,636	1,012,107	7,679,320
OPERATING REORG INCENTIVE	0	0	0	4,446,766	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	
HIGH TAX AID	0	271,313	0	0	271,313
SUPPLEMENTAL PUB EXCESS COST	0	2,008	0	0	5,461
GAP ELIMINATION ADJUSTMENT	-165,930	-114,104	-711,072	-1,181,147	-5,754,514
<b>SUBTOTAL</b>	<b>2,662,973</b>	<b>840,932</b>	<b>13,669,994</b>	<b>27,839,037</b>	<b>95,093,772</b>
BUILDING + BLDG REORG INCENT	934,879	74,917	3,247,303	5,963,759	19,387,640
<b>TOTAL</b>	<b>3,588,852</b>	<b>915,849</b>	<b>16,917,297</b>	<b>33,802,796</b>	<b>114,481,412</b>
<b>2014-15 ESTIMATED AIDS:</b>					
FOUNDATION AID	2,123,607	553,631	11,524,352	20,273,385	76,214,569
FULL DAY K CONVERSION	0	0	0	0	1,156,151
UNIVERSAL PREKINDERGARTEN	0	0	189,864	405,734	10,516,091
BOCES	372,645	98,127	1,230,794	2,896,767	
SPECIAL SERVICES	0	0	0	0	
HIGH COST EXCESS COST	15,705	0	13,580	413,682	1,180,133
PRIVATE EXCESS COST	0	0	82,188	208,501	793,869
HARDWARE & TECHNOLOGY	3,220	0	21,498	48,923	175,100
SOFTWARE, LIBRARY, TEXTBOOK	14,328	19,674	89,165	184,872	751,752
TRANSPORTATION INCL SUMMER	389,749	24,926	1,370,800	1,477,007	8,480,635
OPERATING REORG INCENTIVE	0	0	0	4,446,765	4,446,765
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	
HIGH TAX AID	0	271,313	0	0	271,313
SUPPLEMENTAL PUB EXCESS COST	0	2,008	0	0	5,461
GAP ELIMIN. ADJMT (SA1314)	-165,930	-114,104	-711,072	-1,181,147	-5,754,514
GEA RESTORATION	77,557	70,000	445,332	649,292	3,278,703
GAP ELIMINATION ADJUSTMENT	-88,373	-44,104	-265,740	-531,855	-2,475,811
<b>SUBTOTAL</b>	<b>2,830,881</b>	<b>925,575</b>	<b>14,256,501</b>	<b>29,823,781</b>	<b>101,516,028</b>
BUILDING + BLDG REORG INCENT	751,511	74,598	2,819,693	6,199,052	19,105,144
<b>TOTAL</b>	<b>3,582,392</b>	<b>1,000,173</b>	<b>17,076,194</b>	<b>36,022,833</b>	<b>120,621,172</b>
<b>\$ CHG 14-15 MINUS 13-14</b>	<b>-6,460</b>	<b>84,324</b>	<b>158,897</b>	<b>2,220,037</b>	<b>6,139,760</b>
<b>% CHG TOTAL AID</b>	<b>-0.18</b>	<b>9.21</b>	<b>0.94</b>	<b>6.57</b>	
<b>\$ CHG H/O BLDG, RE BLDG, FDK</b>	<b>176,908</b>	<b>84,643</b>	<b>586,507</b>	<b>1,984,744</b>	<b>6,422,256</b>
<b>% CHG H/O BLDG, RE BLDG, FDK</b>	<b>6.67</b>	<b>10.07</b>	<b>4.29</b>	<b>7.13</b>	
<b>SMART SCHOOLS ALLOCATION</b>	<b>292,336</b>	<b>99,438</b>	<b>1,478,088</b>	<b>2,954,211</b>	<b>10,350,466</b>

MOD ED: 0190C	DB ED: 0190C	STATE OF NEW YORK 2014-15 STATE AID PROJECTIONS			SA ED: 223	PY ED: 238	03/28/14 PAGE 51
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS							RUN NO. SA141-5
DISTRICT CODE	220101	220202	220301	220401	220701	220909	BELLEVILLE-MEN
DISTRICT NAME	S. JEFFERSON	ALEXANDRIA	INDIAN RIVER	GENERAL BROWN	THOUSAND ISLAN		
2013-14 BASE YEAR AIDS:							
FOUNDATION AID	14,971,379	3,302,064	31,753,679	9,368,865	6,099,470	2,903,212	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	284,909	48,600	557,061	224,186	0	107,310	
BOCES	1,116,462	226,583	2,294,297	978,380	328,134	188,203	
SPECIAL SERVICES	0	0	0	0	0	0	
HIGH COST EXCESS COST	387,340	0	2,511,123	256,407	119,747	3,646	
PRIVATE EXCESS COST	71,803	0	0	11,662	0	174,824	
HARDWARE & TECHNOLOGY	36,988	3,567	83,233	25,201	6,626	3,045	
SOFTWARE, LIBRARY, TEXTBOOK	156,602	47,773	307,504	125,186	83,147	36,921	
TRANSPORTATION INCL SUMMER	2,299,062	431,144	5,715,052	1,506,400	573,480	298,140	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	1,320	0	0	0	3,277	
GAP ELIMINATION ADJUSTMENT	-1,836,804	-448,455	-1,519,654	-1,295,814	-899,818	-266,554	
Subtotal	17,487,741	3,612,596	41,702,295	11,200,473	6,310,786	3,452,124	
BUILDING + BLDG REORG INCENT	3,401,791	588,343	6,616,687	2,005,618	1,423,660	761,835	
TOTAL	20,889,532	4,200,939	48,318,982	13,206,091	7,734,446	4,213,959	
2014-15 ESTIMATED AIDS:							
FOUNDATION AID	15,149,312	3,330,131	32,926,401	9,448,500	6,151,315	2,927,889	
FULL DAY K CONVERSION	0	0	0	0	0	107,310	
UNIVERSAL PREKINDERGARTEN	285,307	48,732	560,236	224,186	0	178,233	
BOCES	1,121,122	274,845	2,630,019	1,038,171	402,455	0	
SPECIAL SERVICES	0	0	0	0	0	0	
HIGH COST EXCESS COST	375,923	48,665	2,251,431	198,718	125,480	19,861	
PRIVATE EXCESS COST	102,831	0	0	38,523	0	184,009	
HARDWARE & TECHNOLOGY	36,272	2,914	92,254	24,184	6,778	2,707	
SOFTWARE, LIBRARY, TEXTBOOK	155,181	47,968	348,851	122,063	79,596	37,440	
TRANSPORTATION INCL SUMMER	2,260,461	442,049	6,054,654	1,068,954	601,702	325,516	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	1,320	0	0	0	3,277	
GAP ELIMIN. ADJMT (SA1314)	-1,836,804	-448,455	-1,519,654	-1,295,814	-899,818	-266,554	
GEA RESTORATION	624,386	120,400	1,063,757	403,516	216,365	185,997	
GAP ELIMINATION ADJUSTMENT	-1,212,418	-328,055	-455,897	-892,298	-683,453	-81,357	
Subtotal	18,273,991	3,868,572	44,407,949	11,271,001	6,683,873	3,704,885	
BUILDING + BLDG REORG INCENT	3,429,893	651,234	6,315,221	1,438,231	1,696,736	761,833	
TOTAL	21,703,884	4,519,806	50,723,170	12,709,232	8,380,609	4,466,718	
\$ CHG 14-15 MINUS 13-14	814,352	318,867	2,404,188	-496,859	646,163	252,759	
% CHG TOTAL AID	3.90	7.59	4.98	-3.76	8.35	6.00	
\$ CHG W/O BLDG, RE BLDG, FDK	786,250	255,976	2,705,654	70,528	373,087	252,761	
% CHG W/O BLDG, RE BLDG, FDK	4.50	7.09	6.49	6.63	5.91	7.32	
SMART SCHOOLS ALLOCATION	1,982,406	417,776	4,433,013	1,256,750	752,523	378,728	

MOD ED: 0190C	DB ED: 0190C	STATE OF NEW YORK 2014-15 STATE AID PROJECTIONS			SA ED: 223	PY ED: 238	03/28/14 PAGE 52
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS							RUN NO. SA141-5
DISTRICT CODE	221001	221301	221401	222000	222201	CARTHAGE	COUNTY TOTALS
DISTRICT NAME	SACKETS HARBOR	LYME	LA FARGEVILLE	WATERTOWN			
2013-14 BASE YEAR AIDS:							
FOUNDATION AID	2,547,570	2,268,320	3,849,230	29,742,099	23,444,499	130,250,387	
FULL DAY K CONVERSION	0	35,100	76,320	491,464	493,429	2,318,379	
UNIVERSAL PREKINDERGARTEN	182,274	151,332	258,716	2,003,520	1,494,338	9,222,239	
BOCES	0	0	0	0	0	0	
SPECIAL SERVICES	0	0	0	0	0	0	
HIGH COST EXCESS COST	13,607	5,230	34,090	346,401	511,123	4,188,714	
PRIVATE EXCESS COST	0	0	0	151,509	84,288	494,086	
HARDWARE & TECHNOLOGY	5,756	2,171	6,912	83,442	74,128	331,069	
SOFTWARE, LIBRARY, TEXTBOOK	36,366	26,949	44,102	368,762	288,057	1,521,369	
TRANSPORTATION INCL SUMMER	276,882	244,932	434,686	2,501,338	4,430,108	18,711,224	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	0	62,551	0	0	0	62,551	
SUPPLEMENTAL PUB EXCESS COST	0	19,298	0	0	0	23,895	
GAP ELIMINATION ADJUSTMENT	-441,622	-222,819	-262,704	-1,450,871	-1,268,996	-9,914,011	
Subtotal	2,620,833	2,593,064	4,441,352	34,237,664	29,550,974	157,209,902	
BUILDING + BLDG REORG INCENT	661,724	558,907	1,129,956	4,495,365	4,411,554	26,055,440	
TOTAL	3,282,557	3,151,971	5,571,308	38,733,029	33,962,528	183,265,342	
2014-15 ESTIMATED AIDS:							
FOUNDATION AID	2,569,224	2,287,600	3,881,948	29,994,906	24,408,585	133,075,811	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	0	35,649	77,943	494,572	498,149	2,332,087	
BOCES	210,421	175,699	261,464	1,975,362	1,541,754	9,809,545	
SPECIAL SERVICES	0	0	0	0	0	0	
HIGH COST EXCESS COST	44,275	16,480	20,470	296,189	719,087	4,116,579	
PRIVATE EXCESS COST	34,247	0	0	170,174	88,787	618,571	
HARDWARE & TECHNOLOGY	5,483	2,028	6,186	82,838	73,775	335,419	
SOFTWARE, LIBRARY, TEXTBOOK	36,874	28,919	42,618	356,734	286,674	1,542,918	
TRANSPORTATION INCL SUMMER	286,789	241,625	426,796	2,856,098	4,467,480	19,032,124	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	0	62,551	0	0	0	62,551	
SUPPLEMENTAL PUB EXCESS COST	0	19,298	0	0	0	23,895	
GAP ELIMIN. ADJMT (SA1314)	-441,622	-222,819	-262,704	-1,450,871	-1,268,996	-9,914,011	
GEA RESTORATION	120,950	155,973	183,892	882,818	888,297	4,845,451	
GAP ELIMINATION ADJUSTMENT	-320,672	-66,846	-78,812	-568,053	-380,699	-5,068,560	
Subtotal	2,866,641	2,803,003	4,638,613	35,658,820	31,703,592	165,880,940	
BUILDING + BLDG REORG INCENT	661,722	535,967	949,837	4,617,504	4,343,929	25,402,107	
TOTAL	3,528,363	3,338,970	5,588,450	40,276,324	36,047,521	191,283,047	
\$ CHG 14-15 MINUS 13-14	245,806	186,999	17,142	1,543,295	2,084,993	8,017,705	
% CHG TOTAL AID	7.49	5.93	0.31	3.98	6.14		
\$ CHG W/O BLDG, RE BLDG, FDK	245,808	209,939	197,261	1,421,156	2,152,618	8,671,038	
% CHG W/O BLDG, RE BLDG, FDK	9.38	8.10	4.44	4.15	7.28		
SMART SCHOOLS ALLOCATION	318,862	289,535	481,441	3,663,924	3,158,115	17,133,073	

MOD ED: 0190C DB ED: 0190C

STATE OF NEW YORK  
2014-15 STATE AID PROJECTIONSSA ED: 223 PY ED: 238 03/28/14 PAGE 53  
RUN NO. SA141-5

## PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	230201	230301	230901	231101	231301	COUNTY TOTALS
<b>DISTRICT NAME</b>						
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	4,844,741	3,422,421	11,510,978	10,048,268	6,780,883	36,607,291
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	92,500	77,544	148,996	87,293	0	406,333
BOCES	430,051	575,661	884,271	755,821	611,717	3,257,521
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	39,313	26,849	97,250	82,860	28,813	275,085
PRIVATE EXCESS COST	0	0	0	174,870	0	174,870
HARDWARE & TECHNOLOGY	8,457	4,901	26,719	15,545	11,835	67,457
SOFTWARE, LIBRARY, TEXTBOOK	35,883	27,336	115,474	76,720	52,820	308,233
TRANSPORTATION INCL SUMMER	648,415	496,683	1,094,247	1,352,636	935,289	4,527,270
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	3,888	0	0	0	3,888
GAP ELIMINATION ADJUSTMENT	-275,348	-418,522	-714,401	-831,056	-849,771	-3,089,128
<b>SUBTOTAL</b>	<b>5,824,012</b>	<b>4,216,731</b>	<b>13,163,534</b>	<b>11,762,957</b>	<b>7,571,586</b>	<b>42,538,820</b>
<b>BUILDING + BLDG REORG INCENT</b>	<b>1,473,139</b>	<b>918,683</b>	<b>4,432,019</b>	<b>3,501,339</b>	<b>1,686,273</b>	<b>12,011,453</b>
<b>TOTAL</b>	<b>7,297,151</b>	<b>5,135,414</b>	<b>17,595,553</b>	<b>15,264,296</b>	<b>9,257,859</b>	<b>54,550,273</b>
<b>2014-15 ESTIMATED AIDS:</b>						
FOUNDATION AID	4,885,921	3,451,511	11,624,333	10,133,678	6,838,520	36,933,963
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	95,042	79,095	152,015	89,413	0	415,565
BOCES	434,103	587,692	822,073	715,419	643,174	3,202,461
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	24,459	37,090	77,313	110,629	11,249	260,740
PRIVATE EXCESS COST	0	0	0	117,101	0	117,101
HARDWARE & TECHNOLOGY	7,872	6,312	26,950	15,951	15,371	72,456
SOFTWARE, LIBRARY, TEXTBOOK	33,112	31,321	114,960	83,506	75,384	338,283
TRANSPORTATION INCL SUMMER	729,401	593,696	1,183,360	1,482,002	1,019,068	5,007,527
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	3,888	0	0	0	3,888
GAP ELIMIN. ADJMT (SA1314)	-275,348	-418,522	-714,401	-831,056	-849,771	-3,089,128
GEA RESTORATION	168,709	141,027	500,080	462,723	594,839	1,867,378
GAP ELIMINATION ADJUSTMENT	-108,639	-271,525	-214,321	-368,333	-254,932	-1,221,750
<b>SUBTOTAL</b>	<b>6,103,271</b>	<b>4,513,080</b>	<b>13,786,683</b>	<b>12,379,366</b>	<b>8,347,834</b>	<b>45,130,234</b>
<b>BUILDING + BLDG REORG INCENT</b>	<b>1,473,136</b>	<b>903,210</b>	<b>2,839,664</b>	<b>2,328,537</b>	<b>1,686,271</b>	<b>9,230,818</b>
<b>TOTAL</b>	<b>7,576,407</b>	<b>5,416,290</b>	<b>16,626,347</b>	<b>14,707,903</b>	<b>10,034,105</b>	<b>54,361,052</b>
<b>\$ CHG 14-15 MINUS 13-14</b>	<b>279,256</b>	<b>280,876</b>	<b>-969,206</b>	<b>-556,393</b>	<b>776,246</b>	<b>-189,221</b>
<b>% CHG TOTAL AID</b>	<b>3.83</b>	<b>5.47</b>	<b>-5.51</b>	<b>-3.65</b>	<b>8.38</b>	
<b>\$ CHG W/O BLDG, RE BLDG, FDK</b>	<b>279,259</b>	<b>296,349</b>	<b>623,149</b>	<b>616,409</b>	<b>776,248</b>	<b>2,591,414</b>
<b>% CHG W/O BLDG, RE BLDG, FDK</b>	<b>4.79</b>	<b>7.03</b>	<b>4.73</b>	<b>5.24</b>	<b>10.25</b>	
<b>SMART SCHOOLS ALLOCATION</b>	<b>625,435</b>	<b>476,311</b>	<b>1,429,203</b>	<b>1,308,299</b>	<b>876,507</b>	<b>4,715,755</b>

MOD ED: 0190C	DB ED: 0190C	STATE OF NEW YORK			SA ED: 223	PY ED: 238	03/28/14 PAGE 54
COUNTY - LIVINGSTON	2014-15 STATE AID PROJECTIONS			RUN NO. SA141-5			
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS							
<b>DISTRICT CODE</b>	<b>240101</b>	<b>240201</b>	<b>240401</b>	<b>240801</b>	<b>240901</b>	<b>241001</b>	
<b>DISTRICT NAME</b>	<b>AVON</b>	<b>CALEDONIA MUMF</b>	<b>GENESEO</b>	<b>LIVONIA</b>	<b>MOUNT MORRIS</b>	<b>DANSVILLE</b>	
<b>2013-14 BASE YEAR AIDS:</b>							
FOUNDATION AID	5,008,661	6,102,027	4,671,633	9,635,473	4,789,734	13,493,569	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	0	58,385	0	106,400	0	263,045	
BOCES	986,322	779,932	484,038	1,180,946	825,051	1,279,767	
SPECIAL SERVICES	0	0	0	0	0	0	
HIGH COST EXCESS COST	41,656	231,956	182,317	161,954	131,985	579,801	
PRIVATE EXCESS COST	86,009	129,619	24,740	165,660	38,069	213,778	
HARDWARE & TECHNOLOGY	18,686	16,081	12,749	29,789	10,427	29,884	
SOFTWARE, LIBRARY, TEXTBOOK	82,958	71,701	75,571	145,866	43,821	123,088	
TRANSPORTATION INCL SUMMER	705,690	716,765	574,155	1,168,107	443,737	1,594,070	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	4,248	0	0	0	0	
GAP ELIMIN. ADJMT (SA1314)	-929,645	-1,108,009	-916,292	-1,571,661	-360,781	-1,208,530	
<b>SUBTOTAL</b>	<b>6,000,337</b>	<b>6,998,457</b>	<b>5,109,159</b>	<b>11,018,534</b>	<b>5,922,043</b>	<b>16,368,472</b>	
<b>BUILDING + BLDG REORG INCENT</b>	<b>2,021,222</b>	<b>1,707,231</b>	<b>889,963</b>	<b>2,972,841</b>	<b>2,072,356</b>	<b>3,905,253</b>	
<b>TOTAL</b>	<b>8,021,559</b>	<b>8,705,688</b>	<b>5,999,122</b>	<b>13,991,375</b>	<b>7,994,399</b>	<b>20,273,725</b>	
<b>2014-15 ESTIMATED AIDS:</b>							
FOUNDATION AID	5,091,385	6,153,894	4,711,341	9,717,374	4,905,477	13,649,467	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	0	61,177	0	106,400	0	267,517	
BOCES	901,922	846,112	535,950	1,268,054	1,011,684	1,463,581	
SPECIAL SERVICES	0	0	0	0	0	0	
HIGH COST EXCESS COST	37,557	202,415	194,891	175,949	97,171	607,164	
PRIVATE EXCESS COST	90,383	127,349	64,114	198,424	64,288	241,675	
HARDWARE & TECHNOLOGY	20,280	15,751	11,731	28,186	10,757	29,468	
SOFTWARE, LIBRARY, TEXTBOOK	87,101	70,731	73,943	135,677	44,736	123,166	
TRANSPORTATION INCL SUMMER	683,660	709,572	573,146	1,208,370	529,934	1,689,632	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	4,248	0	0	0	0	
GAP ELIMIN. ADJMT (SA1314)	-929,645	-1,108,009	-916,292	-1,571,661	-360,781	-1,208,530	
GEA RESTORATION	249,392	218,535	210,741	509,560	252,546	725,427	
GAP ELIMINATION ADJUSTMENT	-680,253	-889,474	-705,551	-1,062,101	-108,235	-483,103	
<b>SUBTOTAL</b>	<b>6,232,035</b>	<b>7,297,527</b>	<b>5,463,813</b>	<b>11,776,333</b>	<b>6,555,812</b>	<b>17,588,567</b>	
<b>BUILDING + BLDG REORG INCENT</b>	<b>1,975,207</b>	<b>1,794,649</b>	<b>1,713,582</b>	<b>2,910,342</b>	<b>2,062,536</b>	<b>3,888,769</b>	
<b>TOTAL</b>	<b>8,207,242</b>	<b>9,092,176</b>	<b>7,177,395</b>	<b>14,686,675</b>	<b>8,618,348</b>	<b>21,477,336</b>	
<b>\$ CHG 14-15 MINUS 13-14</b>	<b>185,683</b>	<b>386,488</b>	<b>1,178,273</b>	<b>695,300</b>	<b>623,949</b>	<b>1,203,611</b>	
<b>% CHG TOTAL AID</b>	<b>2.31</b>	<b>4.44</b>	<b>19.64</b>	<b>4.97</b>	<b>7.80</b>	<b>5.94</b>	
<b>\$ CHG W/O BLDG, RE BLDG, FDK</b>	<b>231,698</b>	<b>299,070</b>	<b>354,654</b>	<b>757,799</b>	<b>633,769</b>	<b>1,220,095</b>	
<b>% CHG W/O BLDG, RE BLDG, FDK</b>	<b>3.86</b>	<b>4.27</b>	<b>6.94</b>	<b>6.88</b>	<b>10.70</b>	<b>7.45</b>	
<b>SMART SCHOOLS ALLOCATION</b>	<b>720,747</b>	<b>837,412</b>	<b>626,846</b>	<b>1,299,812</b>	<b>654,585</b>	<b>1,803,760</b>	

MOD ED: 0190C

DB ED: 0190C

STATE OF NEW YORK

SA ED: 223

PY ED: 238

03/28/14 PAGE 55

RUN NO. SA141-5

COUNTY - LIVINGSTON

## 2014-15 STATE AID PROJECTIONS

## PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	241101	241701	COUNTY TOTALS
DISTRICT NAME	DALTON-NUNDA	YORK	
2013-14 BASE YEAR AIDS:			
FOUNDATION AID	8,376,627	6,438,841	58,516,565
FULL DAY K CONVERSION	0	0	538,178
UNIVERSAL PREKINDERGARTEN	110,348	714,807	7,288,818
BOCES	1,037,955	0	
SPECIAL SERVICES	0	0	
HIGH COST EXCESS COST	103,856	152,618	1,586,143
PRIVATE EXCESS COST	14,378	38,869	711,122
HARDWARE & TECHNOLOGY	10,830	14,030	141,476
SOFTWARE, LIBRARY, TEXTBOOK	58,735	56,769	651,509
TRANSPORTATION INCL SUMMER	1,019,334	823,797	7,045,655
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
GAP ELIMINATION ADJUSTMENT	-613,810	-966,262	-7,674,990
Subtotal	10,118,253	7,273,469	68,808,724
BUILDING + BLDG REORG INCENT	2,995,162	1,366,661	17,930,689
TOTAL	13,113,415	8,640,130	86,739,413
2014-15 ESTIMATED AIDS:			
FOUNDATION AID	8,447,828	6,505,059	59,181,825
FULL DAY K CONVERSION	0	0	550,787
UNIVERSAL PREKINDERGARTEN	115,693	800,572	7,773,326
BOCES	945,451	0	
SPECIAL SERVICES	0	0	
HIGH COST EXCESS COST	74,340	129,136	1,518,623
PRIVATE EXCESS COST	15,146	38,229	839,608
HARDWARE & TECHNOLOGY	14,089	13,827	144,089
SOFTWARE, LIBRARY, TEXTBOOK	57,798	60,335	653,487
TRANSPORTATION INCL SUMMER	1,152,092	948,810	7,495,216
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
GAP ELIMIN. ADJMT (SA1314)	-613,810	-966,262	-7,674,990
GEA RESTORATION	306,652	238,827	2,711,680
GAP ELIMINATION ADJUSTMENT	-307,158	-727,435	-4,963,310
Subtotal	10,515,279	7,768,533	73,197,899
BUILDING + BLDG REORG INCENT	3,176,380	1,366,720	18,888,185
TOTAL	13,691,659	9,135,253	92,086,084
\$ CHG 14-15 MINUS 13-14	578,244	495,123	5,346,671
% CHG TOTAL AID	4.41	5.73	
\$ CHG W/O BLDG, RE BLDG, FDK	397,026	495,064	4,389,175
% CHG W/O BLDG, RE BLDG, FDK	3.92	6.81	
SMART SCHOOLS ALLOCATION	1,104,092	856,513	7,903,767

DISTRICT CODE	250109	250201	250301	250401	250701	250901
DISTRICT NAME	BROOKFIELD	CAZENOVIA	DE RUYTER	MORRISVILLE EA	HAMILTON	CANASTOTA
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	2,425,126	5,948,627	3,872,720	6,742,629	3,084,023	9,413,872
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	25,890	623,057	495,488	92,405	69,500	55,488
BOCES	454,848	0	0	708,357	343,369	1,512,687
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	35,729	91,709	14,487	120,258	69,499	282,471
PRIVATE EXCESS COST	23,400	0	22,650	0	23,351	179,213
HARDWARE & TECHNOLOGY	1,310	22,071	5,926	13,270	8,192	29,202
SOFTWARE, LIBRARY, TEXTBOOK	14,958	127,525	30,690	59,663	44,834	127,246
TRANSPORTATION INCL SUMMER	496,531	1,000,316	587,614	985,831	371,573	1,497,631
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	158,847	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730	0
GAP ELIMINATION ADJUSTMENT	-161,675	-1,112,176	-302,074	-438,332	-552,663	-1,513,941
Subtotal	3,316,117	6,701,129	4,886,348	8,284,081	3,469,408	11,583,869
BUILDING + BLDG REORG INCENT	3,562,986	1,398,423	620,056	1,881,881	817,139	999,064
TOTAL	3,879,103	8,099,552	5,506,404	10,165,962	4,286,547	12,582,933
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	2,445,739	5,999,190	3,905,638	6,799,941	3,110,237	9,535,389
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	30,843	0	0	99,759	69,500	55,488
BOCES	480,083	606,207	481,199	803,999	335,525	1,560,476
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	27,475	83,004	19,357	84,554	49,927	244,130
PRIVATE EXCESS COST	38,210	0	22,905	0	22,558	177,567
HARDWARE & TECHNOLOGY	4,078	20,850	6,389	13,252	7,868	28,097
SOFTWARE, LIBRARY, TEXTBOOK	15,944	124,464	32,375	59,879	45,110	122,640
TRANSPORTATION INCL SUMMER	482,889	1,010,351	626,439	1,002,245	380,496	1,522,021
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	158,847	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730	0
GAP ELIMIN. ADJMT (SA1314)	-161,675	-1,112,176	-302,074	-438,332	-552,663	-1,513,941
GEA RESTORATION	91,023	186,767	174,153	296,589	78,091	531,590
GAP ELIMINATION ADJUSTMENT	-70,652	-925,409	-127,921	-141,743	-474,572	-982,351
Subtotal	3,454,609	6,918,657	5,125,228	8,721,886	3,554,379	12,263,457
BUILDING + BLDG REORG INCENT	668,614	1,436,968	902,038	1,655,519	817,137	1,075,872
TOTAL	4,123,223	8,355,625	6,027,266	10,377,405	4,371,516	13,339,329
\$ CHG 14-15 MINUS 13-14	244,120	256,073	520,862	211,443	84,969	756,396
% CHG TOTAL AID	6.29	3.16	9.46	2.08	1.98	6.01
\$ CHG W/O BLDG, RE BLDG, FDK	138,492	217,528	238,880	437,805	84,971	679,588
% CHG W/O BLDG, RE BLDG, FDK	4.18	3.25	4.89	5.28	2.45	5.87
SMART SCHOOLS ALLOCATION	358,891	813,516	539,745	895,411	409,770	1,357,966

MOD ED: 0190C DB ED: 0190C STATE OF NEW YORK SA ED: 223 PY ED: 238 03/28/14 PAGE 57

COUNTY - MADISON 2014-15 STATE AID PROJECTIONS RUN NO. SA141-5

## PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	251101	251400	251501	251601	COUNTY TOTALS
DISTRICT NAME	MADISON	ONEIDA CITY	STOCKBRIDGE VA	CHITTENANGO	
2013-14 BASE YEAR AIDS:					
FOUNDATION AID	3,757,440	15,295,282	4,482,395	12,349,879	67,371,993
FULL DAY K CONVERSION	0	0	0	0	649,128
UNIVERSAL PREKINDERGARTEN	79,287	259,642	66,916	0	8,563,246
BOCES	527,363	1,873,179	759,647	1,265,251	
SPECIAL SERVICES	0	0	0	0	
HIGH COST EXCESS COST	20,018	265,543	31,649	258,993	1,190,356
PRIVATE EXCESS COST	38,094	242,960	0	0	529,668
HARDWARE & TECHNOLOGY	8,740	46,106	9,888	37,364	182,069
SOFTWARE, LIBRARY, TEXTBOOK	37,568	191,565	39,115	169,121	842,285
TRANSPORTATION INCL SUMMER	417,630	1,940,244	779,761	2,040,567	10,117,698
OPERATING REORG INCENTIVE	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	
HIGH TAX AID	0	0	0	0	158,847
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730
GAP ELIMINATION ADJUSTMENT	-378,522	-2,437,893	-281,424	-2,132,373	-9,311,073
Subtotal	4,507,618	17,676,628	5,887,947	13,988,802	80,301,947
BUILDING + BLDG REORG INCENT	869,001	3,493,955	1,309,475	3,227,898	15,179,878
Total	5,376,619	21,170,583	7,197,422	17,216,700	95,481,825
2014-15 ESTIMATED AIDS:					
FOUNDATION AID	3,789,378	15,425,291	4,520,892	12,454,852	67,986,547
FULL DAY K CONVERSION	0	0	0	0	680,762
UNIVERSAL PREKINDERGARTEN	81,520	274,186	69,466	0	9,034,575
BOCES	627,824	1,938,048	799,912	1,401,302	
SPECIAL SERVICES	0	0	0	0	
HIGH COST EXCESS COST	30,232	209,334	18,237	258,879	1,025,129
PRIVATE EXCESS COST	40,170	258,893	0	0	560,303
HARDWARE & TECHNOLOGY	8,887	45,610	9,048	37,331	181,410
SOFTWARE, LIBRARY, TEXTBOOK	37,456	188,174	35,844	168,966	830,852
TRANSPORTATION INCL SUMMER	463,630	2,053,499	877,107	2,125,015	10,543,692
OPERATING REORG INCENTIVE	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	
HIGH TAX AID	0	0	0	0	158,847
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730
GAP ELIMIN. ADJMT (SA1314)	-378,522	-2,437,893	-281,424	-2,132,373	-9,311,073
GEA RESTORATION	252,905	752,214	192,704	582,440	3,138,476
GAP ELIMINATION ADJUSTMENT	-125,617	-1,685,679	-88,720	-1,549,933	-6,172,597
Subtotal	4,953,480	18,707,356	6,241,786	14,896,412	84,837,250
BUILDING + BLDG REORG INCENT	878,006	3,520,616	1,307,273	3,112,356	15,374,399
Total	5,831,486	22,227,972	7,549,059	18,008,768	100,211,649
\$ CHG 14-15 MINUS 13-14	454,867	1,057,389	351,637	792,068	4,729,824
% CHG TOTAL AID	8.46	4.99	4.89	4.60	
\$ CHG W/O BLDG, RE BLDG, FDK	445,862	1,030,728	353,839	907,610	4,535,303
% CHG W/O BLDG, RE BLDG, FDK	9.89	5.83	6.01	6.49	
SMART SCHOOLS ALLOCATION	498,604	2,067,289	635,106	1,653,971	9,230,269

MOD ED: 0190C DB ED: 0190C STATE OF NEW YORK SA ED: 223 PY ED: 238 03/28/14 PAGE 58

COUNTY - MONROE 2014-15 STATE AID PROJECTIONS RUN NO. SA141-5

## PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	260101	260401	260501	E. IRONDEQUOIT	260801	260803	260901
DISTRICT NAME	BRIGHTON	GATES CHILI	GREECE				HONEYOE FALLS
2013-14 BASE YEAR AIDS:							
FOUNDATION AID	6,057,541	20,905,212	55,791,167	13,422,872	14,125,305	8,002,559	0
FULL DAY K CONVERSION	0	0	0	233,599	0	75,600	
UNIVERSAL PREKINDERGARTEN	0	0	1,139,631	1,856,337	1,910,466	1,020,418	
BOCES	1,394,746	3,208,525	5,346,114	0	0	0	0
SPECIAL SERVICES	0	0	0	0	0	0	
HIGH COST EXCESS COST	540,079	863,202	2,345,369	425,611	428,770	393,433	
PRIVATE EXCESS COST	174,281	421,105	866,774	428,416	173,005	200,105	
HARDWARE & TECHNOLOGY	89,360	78,886	214,142	65,839	69,307	43,482	
SOFTWARE, LIBRARY, TEXTBOOK	353,132	376,863	966,345	278,406	291,377	201,666	
TRANSPORTATION INCL SUMMER	1,697,626	3,820,990	10,552,739	3,241,385	1,241,724	1,603,418	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	0	1,154,706	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0	
GAP ELIMINATION ADJUSTMENT	-1,936,968	-4,609,085	-10,915,314	-2,581,779	-2,508,006	-1,637,541	
Subtotal	8,369,797	26,220,404	66,306,967	17,370,684	15,731,948	9,903,140	
BUILDING + BLDG REORG INCENT	2,795,697	4,034,245	12,453,209	7,244,621	5,261,457	4,400,059	
Total	11,165,494	30,254,649	78,760,176	24,615,305	20,973,405	14,303,199	
2014-15 ESTIMATED AIDS:							
FOUNDATION AID	6,379,058	21,213,688	56,838,779	13,600,420	14,325,250	8,108,669	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	0	0	1,157,225	236,197	0	75,937	
BOCES	1,657,063	3,595,667	5,934,372	2,646,106	2,713,669	1,080,508	
SPECIAL SERVICES	0	0	0	0	0	0	
HIGH COST EXCESS COST	606,769	1,547,562	2,161,991	357,866	587,899	386,379	
PRIVATE EXCESS COST	235,172	592,837	997,571	408,386	252,861	195,818	
HARDWARE & TECHNOLOGY	90,597	84,008	211,867	60,446	69,667	42,547	
SOFTWARE, LIBRARY, TEXTBOOK	354,506	370,078	958,871	271,485	301,936	206,418	
TRANSPORTATION INCL SUMMER	1,695,619	3,819,681	11,551,686	3,262,014	1,326,311	1,713,886	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	0	1,154,706	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0	
GAP ELIMIN. ADJMT (SA1314)	-1,936,968	-4,609,085	-10,915,314	-2,581,779	-2,508,006	-1,637,541	
GEA RESTORATION	273,693	753,723	2,839,999	409,372	506,312	231,384	
GAP ELIMINATION ADJUSTMENT	-1,663,275	-3,855,362	-8,075,315	-2,172,407	-2,001,694	-1,406,157	
Subtotal	9,355,509	28,522,865	71,737,047	18,670,513	17,575,899	10,398,005	
BUILDING + BLDG REORG INCENT	1,983,801	4,372,921	12,254,980	7,392,735	5,305,251	4,400,053	
Total	11,339,310	32,895,786	83,992,027	26,063,248	22,881,150	14,798,058	
\$ CHG 14-15 MINUS 13-14	173,816	2,641,137	5,231,851	1,447,943	1,907,745	494,859	
% CHG TOTAL AID	1.56	8.73	6.64	5.88	9.10	3.46	
\$ CHG W/O BLDG, RE BLDG, FDK	985,712	2,302,461	5,430,080	1,299,829	1,843,951	494,865	
% CHG W/O BLDG, RE BLDG, FDK	11.78	8.78	8.19	7.48	11.72	5.00	
SMART SCHOOLS ALLOCATION	1,078,318	2,980,556	7,895,681	2,040,518	1,901,143	1,180,031	

MOD ED: 0190C

DB ED: 0190C

STATE OF NEW YORK

SA ED: 223

PY ED: 238

03/28/14 PAGE 59

COUNTY - MONROE

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

## PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	261001	261101	261201	261301	EAST	261313	261401
DISTRICT NAME	SPENCERPORT	HILTON	PENFIELD	FAIRPORT	ROCHESTER	PITTSFORD	
<b>2013-14 BASE YEAR AIDS:</b>							
FOUNDATION AID	19,262,530	19,681,655	12,662,420	21,935,476	6,082,484	8,364,302	
FULL DAY K CONVERSION	0	0	0	0	154,590	0	
UNIVERSAL PREKINDERGARTEN	0	286,944	0	0	672,395	2,011,579	
BOCES	2,559,667	3,685,410	2,087,645	2,629,316	0	0	
SPECIAL SERVICES	0	0	0	0	0	0	
HIGH COST EXCESS COST	537,941	1,114,007	664,844	1,780,996	680,997	562,356	
PRIVATE EXCESS COST	248,250	271,208	239,306	403,276	67,887	134,202	
HARDWARE & TECHNOLOGY	68,290	82,161	90,526	107,942	11,218	91,353	
SOFTWARE, LIBRARY, TEXTBOOK	313,266	366,144	411,700	532,981	72,265	519,967	
TRANSPORTATION INCL SUMMER	3,225,023	3,636,285	2,766,349	4,225,207	440,542	2,894,862	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	325,321	0	
HIGH TAX AID	0	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0	
GAP ELIMINATION ADJUSTMENT	-3,315,550	-3,172,277	-2,856,289	-5,974,139	-1,410,187	-2,791,274	
Subtotal	22,900,417	25,952,137	16,066,601	25,641,055	7,097,482	11,787,347	
BUILDING + BLDG REORG INCENTIVE	6,139,244	5,772,389	5,163,479	4,253,088	2,585,835	4,913,898	
<b>TOTAL</b>	<b>29,039,661</b>	<b>31,724,526</b>	<b>21,230,080</b>	<b>29,894,143</b>	<b>9,683,317</b>	<b>16,701,245</b>	
<b>2014-15 ESTIMATED AIDS:</b>							
FOUNDATION AID	19,517,498	19,955,170	12,830,093	22,259,502	6,147,850	8,618,409	
FULL DAY K CONVERSION	0	0	0	0	156,349	0	
UNIVERSAL PREKINDERGARTEN	0	286,944	0	0	790,743	2,644,540	
BOCES	2,132,592	3,428,662	2,451,664	2,837,470	0	0	
SPECIAL SERVICES	0	0	0	0	0	0	
HIGH COST EXCESS COST	632,953	1,038,429	628,452	1,900,030	565,552	509,829	
PRIVATE EXCESS COST	277,798	280,961	278,990	394,310	80,719	175,287	
HARDWARE & TECHNOLOGY	68,389	84,420	90,624	103,123	19,218	92,085	
SOFTWARE, LIBRARY, TEXTBOOK	309,425	372,444	408,520	525,348	90,614	517,888	
TRANSPORTATION INCL SUMMER	3,555,550	4,010,232	3,193,062	4,511,337	438,451	3,223,447	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	325,321	0	
HIGH TAX AID	0	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0	
GAP ELIMIN. ADJMT (SA1314)	-3,315,550	-3,172,277	-2,856,289	-5,974,139	-1,410,187	-2,791,274	
GEA RESTORATION	724,874	817,531	403,593	855,895	268,514	416,761	
GAP ELIMINATION ADJUSTMENT	-2,590,676	-2,354,746	-2,452,696	-5,118,244	-1,141,673	-2,374,513	
Subtotal	23,903,529	27,102,516	17,428,709	27,412,876	7,473,144	13,406,972	
BUILDING + BLDG REORG INCENTIVE	6,465,420	5,783,609	5,353,799	4,086,331	2,062,719	4,986,504	
<b>TOTAL</b>	<b>30,368,949</b>	<b>32,886,125</b>	<b>22,782,508</b>	<b>31,497,207</b>	<b>9,535,863</b>	<b>18,393,476</b>	
<b>\$ CHG 14-15 MINUS 13-14</b>	<b>1,329,488</b>	<b>1,161,599</b>	<b>1,552,428</b>	<b>1,603,064</b>	<b>-147,454</b>	<b>1,692,231</b>	
<b>% CHG TOTAL AID</b>	<b>4.58</b>	<b>3.66</b>	<b>7.31</b>	<b>5.36</b>	<b>-1.52</b>	<b>10.13</b>	
<b>\$ CHG W/O BLDG, RE BLDG, FDK</b>	<b>1,003,112</b>	<b>1,150,379</b>	<b>1,362,108</b>	<b>1,771,821</b>	<b>375,662</b>	<b>1,619,625</b>	
<b>% CHG W/O BLDG, RE BLDG, FDK</b>	<b>4.38</b>	<b>4.43</b>	<b>8.48</b>	<b>6.91</b>	<b>5.29</b>	<b>13.74</b>	
<b>SMART SCHOOLS ALLOCATION</b>	<b>2,728,821</b>	<b>2,995,226</b>	<b>1,970,927</b>	<b>3,296,127</b>	<b>863,381</b>	<b>1,509,818</b>	

MOD ED: 0190C	DB ED: 0190C	STATE OF NEW YORK		SA ED: 223	PY ED: 238	03/28/14	PAGE 60
COUNTY - MONROE		2014-15 STATE AID PROJECTIONS				RUN NO. SA141-5	
<b>PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS</b>							
DISTRICT CODE	261501	261600	261701	261801	261901	262001	
DISTRICT NAME	CHURCHVILLE CH	ROCHESTER	RUSH HENRIETTA	BROCKPORT	WEBSTER	WHEATLAND CHIL	
<b>2013-14 BASE YEAR AIDS:</b>							
FOUNDATION AID	20,819,642	358,178,678	18,648,011	25,929,060	26,918,110	3,997,117	
FULL DAY K CONVERSION	0	0	0	0	2,343,922	0	
UNIVERSAL PREKINDERGARTEN	0	10,812,649	554,778	357,366	342,900	0	
BOCES	2,490,132	0	2,685,266	1,997,601	4,455,901	667,217	
SPECIAL SERVICES	0	13,142,101	0	0	0	0	
HIGH COST EXCESS COST	1,152,278	7,223,527	1,218,150	1,266,018	1,343,388	41,908	
PRIVATE EXCESS COST	327,090	10,033,344	253,099	362,239	446,891	119,707	
HARDWARE & TECHNOLOGY	73,760	74,375	74,639	72,760	149,437	2,100	
SOFTWARE, LIBRARY, TEXTBOOK	331,047	2,745,379	457,856	304,124	758,696	41,583	
TRANSPORTATION INCL SUMMER	4,563,227	53,919,304	4,950,746	4,653,144	6,146,163	685,355	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	10,187,034	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	0	181,923	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0	
GAP ELIMINATION ADJUSTMENT	-3,781,405	-10,057,237	-3,808,657	-4,593,155	-7,373,298	-838,673	
Subtotal	25,975,771	456,900,854	25,033,888	30,349,467	35,532,110	4,898,237	
BUILDING + BLDG REORG INCENTIVE	7,691,846	32,861,244	3,032,394	4,156,368	6,419,176	1,011,446	
<b>TOTAL</b>	<b>33,667,617</b>	<b>489,762,098</b>	<b>28,066,282</b>	<b>34,505,835</b>	<b>41,951,286</b>	<b>5,909,683</b>	
<b>2014-15 ESTIMATED AIDS:</b>							
FOUNDATION AID	20,996,608	367,888,545	18,902,938	26,149,457	27,336,203	4,031,092	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	0	10,817,469	555,039	359,327	342,900	0	
BOCES	2,691,338	0	2,697,042	2,241,481	4,708,885	743,455	
SPECIAL SERVICES	0	13,023,564	0	0	0	0	
HIGH COST EXCESS COST	988,686	6,269,009	1,396,756	1,365,013	1,226,468	51,245	
PRIVATE EXCESS COST	383,425	10,898,567	236,453	355,975	553,907	114,438	
HARDWARE & TECHNOLOGY	73,104	727,027	71,735	70,322	148,106	10,494	
SOFTWARE, LIBRARY, TEXTBOOK	331,359	2,769,438	449,175	295,003	763,442	54,364	
TRANSPORTATION INCL SUMMER	4,786,655	55,660,983	5,130,058	5,067,718	6,039,388	669,278	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	10,919,688	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	0	181,923	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0	
GAP ELIMIN. ADJMT (SA1314)	-3,781,405	-10,057,237	-3,808,657	-4,593,155	-7,373,298	-838,673	
GEA RESTORATION	989,727	5,180,211	659,048	1,134,119	1,041,847	160,416	
GAP ELIMINATION ADJUSTMENT	-2,791,678	-4,877,026	-3,149,609	-3,459,036	-6,331,451	-678,257	
Subtotal	27,459,497	474,097,264	26,289,587	32,445,260	34,787,848	5,178,032	
BUILDING + BLDG REORG INCENTIVE	7,183,721	47,587,813	2,696,725	4,660,927	6,242,013	999,641	
<b>TOTAL</b>	<b>34,643,218</b>	<b>521,685,077</b>	<b>28,986,312</b>	<b>37,106,187</b>	<b>41,029,861</b>	<b>6,177,673</b>	
<b>\$ CHG 14-15 MINUS 13-14</b>	<b>975,601</b>	<b>31,922,979</b>	<b>920,030</b>	<b>2,600,352</b>	<b>-921,425</b>	<b>267,990</b>	
<b>% CHG TOTAL AID</b>	<b>2.90</b>	<b>6.52</b>	<b>3.28</b>	<b>7.54</b>	<b>-2.20</b>	<b>4.53</b>	
<b>\$ CHG W/O BLDG, RE BLDG, FDK</b>	<b>1,483,726</b>	<b>17,196,410</b>	<b>1,255,699</b>	<b>2,095,793</b>	<b>1,599,660</b>	<b>279,795</b>	
<b>% CHG W/O BLDG, RE BLDG, FDK</b>	<b>5.71</b>	<b>3.76</b>	<b>5.02</b>	<b>6.91</b>	<b>4.82</b>	<b>5.71</b>	
<b>SMART SCHOOLS ALLOCATION</b>	<b>3,099,982</b>	<b>47,234,577</b>	<b>2,944,081</b>	<b>3,600,482</b>	<b>4,432,162</b>	<b>596,725</b>	

MOD ED: 0190C DB ED: 0190C

STATE OF NEW YORK  
2014-15 STATE AID PROJECTIONSSA ED: 223 PY ED: 238 03/28/14 PAGE 61  
RUN NO. SA141-5

## PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
<b>DISTRICT NAME</b>	
<b>2013-14 BASE YEAR AIDS:</b>	
FOUNDATION AID	660,784,141
FULL DAY K CONVERSION	2,342,922
UNIVERSAL PREKINDERGARTEN	13,958,027
BOCES	40,678,735
SPECIAL SERVICES	13,142,101
HIGH COST EXCESS COST	22,582,874
PRIVATE EXCESS COST	15,171,453
HARDWARE & TECHNOLOGY	2,101,577
SOFTWARE, LIBRARY, TEXTBOOK	9,323,107
TRANSPORTATION INCL SUMMER	114,264,189
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	10,187,034
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,661,950
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIMINATION ADJUSTMENT	-74,160,834
<b>SUBTOTAL</b>	832,038,306
BUILDING + BLDG REORG INCENT	120,169,695
<b>TOTAL</b>	952,208,001
<b>2014-15 ESTIMATED AIDS:</b>	
FOUNDATION AID	675,099,229
FULL DAY K CONVERSION	13,987,387
UNIVERSAL PREKINDERGARTEN	44,995,227
BOCES	13,023,564
SPECIAL SERVICES	22,220,888
HIGH COST EXCESS COST	16,713,475
PRIVATE EXCESS COST	2,117,779
HARDWARE & TECHNOLOGY	9,344,314
SOFTWARE, LIBRARY, TEXTBOOK	119,655,356
TRANSPORTATION INCL SUMMER	
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	10,919,688
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,661,950
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIMIN. ADJMT (SA1314)	-74,160,834
GEA RESTORATION	17,667,019
<b>SUBTOTAL</b>	56,493,815
BUILDING + BLDG REORG INCENT	873,245,072
<b>TOTAL</b>	133,816,963
<b>\$ CHG 14-15 MINUS 13-14</b>	54,854,034
<b>% CHG TOTAL AID</b>	
<b>\$ CHG W/O BLDG, RE BLDG, FDK</b>	43,550,688
<b>% CHG W/O BLDG, RE BLDG, FDK</b>	
<b>SMART SCHOOLS ALLOCATION</b>	92,348,556

MOD ED: 0190C	DB ED: 0190C	STATE OF NEW YORK	SA ED: 223	PY ED: 238	03/28/14 PAGE 62
COUNTY - MONTGOMERY		2014-15 STATE AID PROJECTIONS			RUN NO. SA141-5
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS					

DISTRICT CODE	270100	270301	270601	270701	271201	COUNTY TOTALS
<b>DISTRICT NAME</b>	AMSTERDAM	CANAJOHARIE	FONDA FULTONVI	FORT PLAIN	OP-EPH-ST JHNS	
<b>2013-14 BASE YEAR AIDS:</b>						
FOUNDATION AID	24,527,783	7,693,042	10,518,693	8,539,115	8,110,160	59,388,793
FULL DAY K CONVERSION	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	473,540	115,504	115,058	100,500	132,183	936,785
BOCES	1,524,743	773,849	933,166	658,625	813,206	4,703,589
SPECIAL SERVICES	0	0	0	0	0	
HIGH COST EXCESS COST	461,163	175,324	230,410	235,732	133,360	1,235,969
PRIVATE EXCESS COST	96,962	32,427	42,835	141,220	31,274	344,718
HARDWARE & TECHNOLOGY	72,858	18,537	24,950	16,485	13,489	146,319
SOFTWARE, LIBRARY, TEXTBOOK	295,336	77,253	114,040	63,253	44,846	597,728
TRANSPORTATION INCL SUMMER	3,449,075	998,994	1,570,696	698,462	748,516	7,457,743
OPERATING REORG INCENTIVE	0	0	0	0	1,466,161	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	
HIGH TAX AID	0	0	0	344,565	150,754	495,319
SUPPLEMENTAL PUB EXCESS COST				0	0	
GAP ELIMINATION ADJUSTMENT	-1,453,591	-592,339	-1,772,477	-457,944	-531,469	-4,807,820
<b>SUBTOTAL</b>	29,468,869	9,290,591	11,777,371	10,338,013	11,112,460	71,965,304
BUILDING + BLDG REORG INCENT	8,677,214	2,289,172	1,980,023	2,155,540	1,913,353	17,015,302
<b>TOTAL</b>	38,124,083	11,579,763	13,757,394	12,493,553	13,025,813	88,980,606
<b>2014-15 ESTIMATED AIDS:</b>						
FOUNDATION AID	25,086,159	7,758,432	10,608,101	8,611,697	8,179,096	60,243,485
FULL DAY K CONVERSION	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	478,403	119,055	118,131	102,972	137,627	956,188
BOCES	1,760,395	873,157	1,043,556	835,268	947,357	5,464,733
SPECIAL SERVICES	0	0	0	0	0	
HIGH COST EXCESS COST	604,580	292,044	223,132	179,391	122,141	1,421,288
PRIVATE EXCESS COST	265,067	32,754	29,672	117,435	26,769	471,697
HARDWARE & TECHNOLOGY	75,725	17,567	24,726	15,410	13,356	146,784
SOFTWARE, LIBRARY, TEXTBOOK	313,008	73,713	111,903	61,725	57,983	618,332
TRANSPORTATION INCL SUMMER	3,594,311	1,215,176	1,583,698	854,990	706,178	7,954,353
OPERATING REORG INCENTIVE	0	0	0	0	1,466,160	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	
HIGH TAX AID	0	0	0	344,565	150,754	495,319
SUPPLEMENTAL PUB EXCESS COST				0	0	
GAP ELIMIN. ADJMT (SA1314)	-1,453,591	-592,339	-1,772,477	-457,944	-531,469	-4,807,820
GEA RESTORATION	1,017,513	356,722	418,895	320,560	315,820	2,429,510
<b>GAP ELIMINATION ADJUSTMENT</b>	436,078	-235,617	-1,353,582	-137,384	-215,649	-2,378,310
<b>SUBTOTAL</b>	31,741,570	10,146,281	12,394,337	10,986,069	11,591,772	76,860,029
BUILDING + BLDG REORG INCENT	8,468,360	2,274,546	1,999,496	1,246,788	1,736,796	15,725,984
<b>TOTAL</b>	40,209,930	12,420,825	14,393,833	12,232,857	13,328,568	92,586,013
<b>\$ CHG 14-15 MINUS 13-14</b>	2,085,847	841,062	636,439	-260,696	302,755	3,605,407
<b>% CHG TOTAL AID</b>	5.47	7.26	4.63	-2.09	2.32	
<b>\$ CHG W/O BLDG, RE BLDG, FDK</b>	2,294,701	855,690	616,966	648,056	479,312	4,894,725
<b>% CHG W/O BLDG, RE BLDG, FDK</b>	7.79	9.21	5.24	6.27	4.31	
<b>SMART SCHOOLS ALLOCATION</b>	3,170,930	1,017,758	1,397,813	1,114,118	1,194,883	7,895,502

MOD ED: 0190C	DB ED: 0190C	STATE OF NEW YORK 2014-15 STATE AID PROJECTIONS				SA ED: 223	PY ED: 238	03/28/14	PAGE 63	
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS										RUN NO. SA141-5
DISTRICT CODE	280100	280201	280202	280203	EAST MEADOW	280204	280205			
DISTRICT NAME	GLEN COVE	HEMPSTEAD	UNIONDALE		NORTH BELLMORE		LEVITTOWN			
2013-14 BASE YEAR AIDS:										
FOUNDATION AID	6,228,281	67,318,113	26,359,804	26,171,473		8,961,240	36,725,034			
FULL DAY K CONVERSION	0	0	0	0		0	0			
UNIVERSAL PREKINDERGARTEN	214,909	2,081,271	0	0		178,200	374,934			
BOCES	576,505	3,553,683	2,748,464	3,527,122		983,894	2,266,419			
SPECIAL SERVICES	0	0	0	0		0	0			
HIGH COST EXCESS COST	10,108	6,404,618	1,215,532	1,344,015		427,885	1,302,433			
PRIVATE EXCESS COST	276,945	892,326	318,264	315,383		110,142	421,440			
HARDWARE & TECHNOLOGY	17,791	147,190	100,259	84,591		30,149	109,442			
SOFTWARE, LIBRARY, TEXTBOOK	310,312	619,802	631,557	598,629		180,496	606,040			
TRANSPORTATION INCL SUMMER	1,165,815	5,769,537	3,053,613	4,077,317		741,166	2,649,776			
OPERATING REORG INCENTIVE	0	0	0	0		0	0			
CHARTER SCHOOL TRANSITIONAL	0	3,523,906	429,062	0		0	0			
ACADEMIC ENHANCEMENT	0	2,220,252	0	0		0	0			
HIGH TAX AID	317,335	2,687,597	1,755,704	3,378,742		947,589	4,406,095			
SUPPLEMENTAL PUB EXCESS COST	0	0	0	33,193		4,977	208,322			
GAP ELIMINATION ADJUSTMENT	-1,258,079	-3,057,588	-5,263,637	-4,757,944		-1,406,366	-4,780,430			
SUBTOTAL	7,859,922	92,460,710	31,348,622	34,772,521		11,159,372	44,289,505			
BUILDING + BLDG REORG INCENT	260,540	3,258,378	2,124,558	1,593,315		1,049,218	3,230,715			
TOTAL	8,120,462	95,719,088	33,473,180	36,365,836		12,208,590	47,520,220			
2014-15 ESTIMATED AIDS:										
FOUNDATION AID	6,504,048	69,768,597	27,375,070	26,393,930		9,037,410	37,037,196			
FULL DAY K CONVERSION	0	0	0	0		0	0			
UNIVERSAL PREKINDERGARTEN	216,147	2,087,301	0	0		178,200	374,934			
BOCES	516,601	3,103,933	2,132,194	3,267,852		563,687	2,228,088			
SPECIAL SERVICES	0	0	0	0		0	0			
HIGH COST EXCESS COST	165,113	5,505,903	1,561,535	1,656,314		431,637	1,722,157			
PRIVATE EXCESS COST	279,523	1,056,438	434,485	299,560		113,802	470,292			
HARDWARE & TECHNOLOGY	18,524	159,193	111,578	80,279		28,143	106,100			
SOFTWARE, LIBRARY, TEXTBOOK	316,024	693,223	636,209	609,924		172,993	613,274			
TRANSPORTATION INCL SUMMER	1,120,583	6,685,137	3,270,618	4,364,921		734,081	2,691,417			
OPERATING REORG INCENTIVE	0	0	0	0		0	0			
CHARTER SCHOOL TRANSITIONAL	0	3,050,655	826,341	0		0	0			
ACADEMIC ENHANCEMENT	0	2,520,255	0	0		0	0			
HIGH TAX AID	317,335	2,687,597	1,755,704	3,378,742		947,589	4,406,095			
SUPPLEMENTAL PUB EXCESS COST	0	0	0	33,193		4,977	208,322			
GAP ELIMIN. ADJMT (SA1314)	-1,258,079	-3,057,588	-5,263,637	-4,757,944		-1,406,366	-4,780,430			
GEA RESTORATION	388,356	2,140,311	3,107,281	672,297		198,719	675,474			
GAP ELIMINATION ADJUSTMENT	-869,723	-917,277	-2,156,356	-4,085,647		-1,207,647	-4,104,956			
SUBTOTAL	8,584,175	96,400,955	35,947,378	35,999,068		11,004,872	45,752,919			
BUILDING + BLDG REORG INCENT	331,271	6,127,181	2,267,071	1,535,115		1,062,038	3,545,958			
TOTAL	8,915,446	102,528,136	38,214,449	37,534,183		12,066,910	49,298,877			
\$ CHG 14-15 MINUS 13-14	794,984	6,809,048	4,741,269	1,168,347		-141,680	1,778,657			
% CHG TOTAL AID	9.79	7.11	14.16	3.21		-1.16	3.74			
\$ CHG W/O BLDG, RE BLDG, FDK	724,253	3,940,245	4,598,756	1,226,547		-154,500	1,463,414			
% CHG W/O BLDG, RE BLDG, FDK	9.21	4.26	14.67	3.53		-1.38	3.30			
SMART SCHOOLS ALLOCATION	921,754	9,726,134	3,813,985	4,115,059		1,289,890	4,969,070			

MOD ED: 0190C	DB ED: 0190C	STATE OF NEW YORK 2014-15 STATE AID PROJECTIONS				SA ED: 223	PY ED: 238	03/28/14	PAGE 64	
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS										RUN NO. SA141-5
DISTRICT CODE	280206	280207	280208	280209	280210	280211				
DISTRICT NAME	SEAFORD	BELLMORE	ROOSEVELT	FREEPORT	BALDWIN	OCEANSIDE				
2013-14 BASE YEAR AIDS:										
FOUNDATION AID	7,145,244	2,672,872	30,446,673	43,837,221	16,792,487	13,253,374				
FULL DAY K CONVERSION	0	48,600	977,436	1,080,418	0	0				
UNIVERSAL PREKINDERGARTEN	0	608,614	1,371,919	2,267,090	1,530,272	1,094,766				
BOCES	885,876	0	0	0	0	0				
SPECIAL SERVICES	0	0	0	0	0	0				
HIGH COST EXCESS COST	398,543	39,331	1,081,835	1,867,268	787,321	499,682				
PRIVATE EXCESS COST	153,409	51,377	202,604	709,184	509,950	197,523				
HARDWARE & TECHNOLOGY	32,891	12,250	56,130	98,610	69,533	46,131				
SOFTWARE, LIBRARY, TEXTBOOK	224,840	94,310	241,525	563,315	453,049	484,287				
TRANSPORTATION INCL SUMMER	1,059,368	411,088	2,887,902	4,078,877	3,167,505	1,266,701				
OPERATING REORG INCENTIVE	0	0	0	0	0	0				
CHARTER SCHOOL TRANSITIONAL	0	0	998,575	0	0	0				
ACADEMIC ENHANCEMENT	0	413,153	3,926,511	3,657,932	2,262,592	2,030,230				
HIGH TAX AID	710,955	0	0	0	0	0				
SUPPLEMENTAL PUB EXCESS COST	13,483	0	0	0	0	0				
GAP ELIMINATION ADJUSTMENT	-1,369,289	-554,868	-2,556,943	-6,743,195	-2,912,537	-2,794,835				
SUBTOTAL	9,255,320	3,796,727	39,634,167	51,416,720	22,759,872	16,077,859				
BUILDING + BLDG REORG INCENT	1,198,108	549,805	12,396,658	3,630,750	2,097,682	1,336,773				
TOTAL	10,453,428	4,346,532	52,030,825	55,047,470	24,857,554	17,414,632				
2014-15 ESTIMATED AIDS:										
FOUNDATION AID	7,276,801	2,695,591	31,143,897	45,091,141	17,080,276	13,489,915				
FULL DAY K CONVERSION	0	0	0	0	0	0				
UNIVERSAL PREKINDERGARTEN	987,327	50,400	979,289	1,080,418	0	0				
BOCES	0	516,585	1,107,296	2,702,065	1,283,907	1,046,960				
SPECIAL SERVICES	0	0	0	0	0	0				
HIGH COST EXCESS COST	368,256	19,611	1,121,941	2,791,586	1,260,445	676,292				
PRIVATE EXCESS COST	177,573	73,171	213,484	819,349	649,340	188,285				
HARDWARE & TECHNOLOGY	29,714	11,508	60,220	101,978	66,957	38,714				
SOFTWARE, LIBRARY, TEXTBOOK	218,783	93,677	291,938	565,912	446,074	479,624				
TRANSPORTATION INCL SUMMER	1,055,711	390,897	3,164,397	4,206,214	2,675,541	1,141,868				
OPERATING REORG INCENTIVE	0	0	0	0	0	0				
CHARTER SCHOOL TRANSITIONAL	0	0	358,810	0	0	0				
ACADEMIC ENHANCEMENT	0	413,153	3,926,511	3,657,932	2,262,592	2,030,230				
HIGH TAX AID	710,955	0	0	0	0	0				
SUPPLEMENTAL PUB EXCESS COST	13,483	0	0	0	0	0				
GAP ELIMIN. ADJMT (SA1314)	-1,369,289	-554,868	-2,556,943	-6,743,195	-2,912,537	-2,794,835				
GEA RESTORATION	193,480	78,402	1,789,860	2,192,183	411,541	394,910				
GAP ELIMINATION ADJUSTMENT	-1,175,809	-476,466	-767,083	-4,551,012	-2,500,996	-2,399,925				
SUBTOTAL	9,662,894	3,788,127	41,600,700	56,465,583	23,323,836	16,691,963				
BUILDING + BLDG REORG INCENT	1,250,919	427,102	12,396,657	4,585,606	2,149,124	1,238,949				
TOTAL	10,913,813	4,215,229	53,997,357	61,051,189	25,472,960	17,930,912				
\$ CHG 14-15 MINUS 13-14	460,385	-131,303	1,966,532	6,003,719	615,406	516,280				
% CHG TOTAL AID	4.40	-3.02	3.78	10.91	2.48	2.96				
\$ CHG W/O BLDG, RE BLDG, FDK	407,574	-8,600	1,966,533	5,048,863	563,964	614,104				
% CHG W/O BLDG, RE BLDG, FDK	4.40	-0.23	4.96	9.82	2.48	3.82				
SMART SCHOOLS ALLOCATION	1,103,841	447,104	4,305,702	5,944,521	2,673,800	1,965,241				

MOD ED: 0190C DB ED: 0190C STATE OF NEW YORK SA ED: 223 PY ED: 238 03/28/14 PAGE 65  
 COUNTY - NASSAU 2014-15 STATE AID PROJECTIONS RUN NO. SA141-5

## PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280212	280213	280214	280215	280216	280217
DISTRICT NAME	MALVERNE	V STR THIRTEEN	HEWLETT HODME	LAWRENCE	ELMONT	FRANKLIN SQUAR
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	6,346,316	7,822,547	3,807,611	6,138,109	16,489,307	5,311,267
FULL DAY K CONVERSION	0	0	332,286	589,300	564,510	0
UNIVERSAL PREKINDERGARTEN	657,954	315,976	632,836	273,037	1,024,763	239,583
BOCES	0	0	0	0	0	0
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	326,520	117,498	200,226	299,151	597,013	346,318
PRIVATE EXCESS COST	80,483	80,654	103,336	67,228	341,280	26,308
HARDWARE & TECHNOLOGY	18,249	28,935	19,515	0	56,252	21,771
SOFTWARE, LIBRARY, TEXTBOOK	172,874	194,172	372,069	520,567	332,070	161,593
TRANSPORTATION INCL SUMMER	1,214,734	650,423	1,573,643	2,153,547	1,514,157	198,615
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	599,691	805,075	229,331	240,598	1,401,076	553,249
SUPPLEMENTAL PUB EXCESS COST	9,367	17,124	4,496	22,561	0	0
GAP ELIMINATION ADJUSTMENT	-1,020,289	-1,023,892	-1,208,229	-1,464,286	-2,720,583	-863,181
Subtotal	8,405,899	9,008,512	6,067,120	8,839,812	19,599,845	5,995,523
BUILDING + BLDG REORG INCENT	594,344	157,022	1,297,833	144,061	1,254,545	586,345
TOTAL	9,000,243	9,165,534	7,364,953	8,983,873	20,854,390	6,581,868
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	6,416,450	7,947,873	3,960,001	6,190,282	16,942,945	5,436,710
FULL DAY K CONVERSION	0	0	332,286	589,300	564,510	0
UNIVERSAL PREKINDERGARTEN	613,342	313,017	705,982	258,541	1,089,391	241,955
BOCES	0	0	0	0	0	0
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	259,084	114,778	212,436	290,433	1,007,176	361,456
PRIVATE EXCESS COST	158,221	88,810	170,083	56,376	325,920	54,302
HARDWARE & TECHNOLOGY	17,675	28,384	19,160	0	54,563	20,389
SOFTWARE, LIBRARY, TEXTBOOK	180,870	204,377	339,365	527,585	334,612	155,082
TRANSPORTATION INCL SUMMER	1,165,605	639,758	1,656,933	2,208,466	1,600,115	273,346
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	599,691	805,075	229,331	240,598	1,401,076	553,249
SUPPLEMENTAL PUB EXCESS COST	9,367	17,124	4,496	22,561	0	0
GAP ELIMIN. ADJMT (SA1314)	-1,020,289	-1,023,892	-1,208,229	-1,464,286	-2,720,583	-863,181
GEA RESTORATION	144,166	179,495	179,532	364,844	614,578	121,967
GAP ELIMINATION ADJUSTMENT	-876,123	-844,397	-1,028,697	-1,099,442	-2,106,005	-741,214
Subtotal	8,544,182	9,314,799	6,601,376	9,284,700	21,214,303	6,355,275
BUILDING + BLDG REORG INCENT	513,847	406,889	1,356,729	428,660	1,432,052	591,220
TOTAL	9,058,029	9,721,688	7,958,105	9,713,360	22,646,355	6,946,495
\$ CHG 14-15 MINUS 13-14	57,786	556,154	593,152	729,487	1,791,965	364,627
% CHG TOTAL AID	0.64	6.07	8.05	8.12	8.59	5.54
\$ CHG W/O BLDG, RE BLDG, FDK	138,283	306,287	534,256	444,888	1,614,458	359,752
% CHG W/O BLDG, RE BLDG, FDK	1.65	3.40	8.81	5.03	8.24	6.00
SMART SCHOOLS ALLOCATION	982,533	1,042,753	716,756	1,011,678	2,267,378	714,148

MOD ED: 0190C DB ED: 0190C STATE OF NEW YORK SA ED: 223 PY ED: 238 03/28/14 PAGE 66  
 COUNTY - NASSAU 2014-15 STATE AID PROJECTIONS RUN NO. SA141-5

## PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280218	280219	280220	280221	280222	280223
DISTRICT NAME	GARDEN CITY	EAST ROCKAWAY	LYN BROOK	ROCKVILLE CENT	FLORAL PARK	WANTAGH
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	3,711,143	3,872,331	5,973,392	5,150,387	2,942,045	10,582,359
FULL DAY K CONVERSION	0	0	0	0	0	664,991
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES	512,000	436,171	939,504	1,676,873	508,134	934,015
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	108,097	147,200	272,373	159,481	86,775	307,334
PRIVATE EXCESS COST	184,714	64,108	85,456	95,782	99,528	451,686
HARDWARE & TECHNOLOGY	0	12,971	23,224	25,262	17,418	42,207
SOFTWARE, LIBRARY, TEXTBOOK	381,214	118,131	241,822	343,299	146,338	282,828
TRANSPORTATION INCL SUMMER	202,851	433,365	628,885	1,215,204	192,154	1,106,993
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	314,685	575,562	395,881	376,635	161,576	872,758
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	22,291
GAP ELIMINATION ADJUSTMENT	-969,644	-628,934	-1,233,222	-1,546,009	-576,169	-1,949,755
Subtotal	4,465,060	5,011,909	7,327,315	7,496,914	3,576,799	13,317,707
BUILDING + BLDG REORG INCENT	454,595	1,177,165	670,816	613,182	152,682	408,104
TOTAL	4,899,655	6,189,074	7,998,131	8,110,096	3,729,481	14,725,811
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	3,742,687	3,905,245	6,096,322	5,295,765	3,012,763	10,710,277
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES	460,806	412,560	878,152	1,802,179	340,186	1,001,143
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	139,340	115,034	247,157	162,985	92,525	393,403
PRIVATE EXCESS COST	226,003	45,471	86,689	93,920	96,028	502,610
HARDWARE & TECHNOLOGY	0	11,272	22,596	24,144	15,409	38,661
SOFTWARE, LIBRARY, TEXTBOOK	374,791	114,532	264,449	345,994	156,175	276,727
TRANSPORTATION INCL SUMMER	219,208	200,407	742,755	1,255,171	208,790	1,065,685
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	314,685	575,562	395,881	376,635	161,576	872,758
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	22,291
GAP ELIMIN. ADJMT (SA1314)	-969,644	-628,934	-1,233,222	-1,546,009	-576,169	-1,949,755
GEA RESTORATION	137,010	88,868	174,254	1,031,152	81,412	275,500
GAP ELIMINATION ADJUSTMENT	-832,634	-540,066	-1,058,968	-514,857	-494,757	-1,674,255
Subtotal	4,644,886	4,840,017	7,655,033	8,845,936	3,588,695	13,209,300
BUILDING + BLDG REORG INCENT	637,526	1,184,491	704,679	569,300	316,347	1,338,304
TOTAL	5,282,412	6,024,508	8,359,712	9,415,236	3,905,042	14,547,604
\$ CHG 14-15 MINUS 13-14	382,757	-164,566	361,581	1,305,140	175,561	-178,207
% CHG TOTAL AID	7.81	-2.66	4.52	16.09	4.71	-1.21
\$ CHG W/O BLDG, RE BLDG, FDK	199,826	-171,892	327,718	1,349,022	11,896	556,584
% CHG W/O BLDG, RE BLDG, FDK	4.50	-3.43	4.47	17.99	0.33	4.40
SMART SCHOOLS ALLOCATION	561,721	587,387	892,992	941,980	432,512	1,587,330

MOD ED: 0190C	DB ED: 0190C	STATE OF NEW YORK			SA ED: 223	PY ED: 238	03/28/14	PAGE 67
COUNTY - NASSAU		2014-15 STATE AID PROJECTIONS					RUN NO. SA141-5	
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS								
DISTRICT CODE	280224	280225	280226	280227	280229	280230		
DISTRICT NAME	V STR TWENTY-F	MERRICK	ISLAND TREES	WEST HEMPSTEAD	NORTH MERRICK	VALLEY STR UF		
2013-14 BASE YEAR AIDS:								
FOUNDATION AID	3,540,627	3,930,306	10,690,967	5,318,946	4,924,486	4,294,367		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0		
BOCES	477,203	1,189,809	822,444	537,328	427,917	631,245		
SPECIAL SERVICES	0	0	0	0	0	0		
HIGH COST EXCESS COST	117,856	166,151	505,613	326,887	37,184	115,687		
PRIVATE EXCESS COST	79,989	61,833	197,983	133,307	19,203	32,949		
HARDWARE & TECHNOLOGY	18,416	15,969	31,506	20,942	19,769	14,346		
SOFTWARE, LIBRARY, TEXTBOOK	96,834	128,915	199,558	255,468	106,252	124,780		
TRANSPORTATION INCL SUMMER	229,089	529,653	969,622	2,166,622	184,462	297,547		
OPERATING REORG INCENTIVE	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0		
ACADEMIC ENHANCEMENT	0	0	0	0	0	0		
HIGH TAX AID	1,099,857	193,215	1,342,564	520,201	620,873	358,885		
SUPPLEMENTAL PUB EXCESS COST	0	0	366	0	7,831	0		
GAP ELIMINATION ADJUSTMENT	-861,994	-988,442	-1,914,858	-1,521,964	-744,186	-738,490		
SUBTOTAL	4,797,877	5,227,409	12,845,765	7,757,737	5,603,791	5,131,316		
BUILDING + BLDG REORG INCENT	453,602	482,821	1,411,142	22,390	150,487	459,197		
TOTAL	5,251,479	5,710,230	14,256,907	7,780,127	5,754,278	5,590,513		
2014-15 ESTIMATED AIDS:								
FOUNDATION AID	3,660,364	3,963,713	10,781,840	5,418,289	4,966,344	4,449,179		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0		
BOCES	407,058	692,110	934,001	503,631	369,580	776,600		
SPECIAL SERVICES	0	0	0	0	0	0		
HIGH COST EXCESS COST	161,841	109,428	441,324	329,531	29,470	124,024		
PRIVATE EXCESS COST	90,742	48,193	188,964	183,527	20,008	41,183		
HARDWARE & TECHNOLOGY	18,283	14,663	28,481	17,969	18,109	14,617		
SOFTWARE, LIBRARY, TEXTBOOK	102,248	131,063	195,198	256,118	101,690	124,531		
TRANSPORTATION INCL SUMMER	291,229	471,328	922,675	1,996,902	190,159	302,180		
OPERATING REORG INCENTIVE	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0		
ACADEMIC ENHANCEMENT	0	0	0	0	0	0		
HIGH TAX AID	1,099,857	193,215	1,342,564	520,201	620,873	358,885		
SUPPLEMENTAL PUB EXCESS COST	0	0	366	0	7,831	0		
GAP ELIMIN. ADJMT (SA1314)	-861,994	-988,442	-1,914,858	-1,521,964	-744,186	-738,490		
GEA RESTORATION	137,682	142,042	293,970	215,053	105,153	516,243		
GAP ELIMINATION ADJUSTMENT	-724,312	-843,400	-1,620,888	-1,306,911	-639,033	-221,547		
SUBTOTAL	5,107,310	4,780,313	13,214,525	7,919,257	5,685,031	5,969,652		
BUILDING + BLDG REORG INCENT	358,315	517,022	1,161,143	20,928	303,004	783,887		
TOTAL	5,465,625	5,297,335	14,375,668	7,940,185	5,988,035	6,753,539		
\$ CHG 14-15 MINUS 13-14	214,146	-412,895	118,761	160,058	233,757	1,163,026		
% CHG TOTAL AID	4.08	-7.23	0.83	2.06	4.06	20.80		
\$ CHG W/O BLDG, RE BLDG, FDK	309,433	-447,096	368,760	161,520	81,240	838,336		
% CHG W/O BLDG, RE BLDG, FDK	6.45	-8.55	2.87	2.08	1.45	16.34		
SMART SCHOOLS ALLOCATION	595,695	643,422	1,536,993	963,664	661,037	611,219		

MOD ED: 0190C	DB ED: 0190C	STATE OF NEW YORK			SA ED: 223	PY ED: 238	03/28/14	PAGE 68
COUNTY - NASSAU		2014-15 STATE AID PROJECTIONS					RUN NO. SA141-5	
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS								
DISTRICT CODE	280231	280251	280252	280253	280300	280401		
DISTRICT NAME	ISLAND PARK	VALLEY STR CHS	SEWANHAKA	BELLMORE-MERRI	LONG BEACH	WESTBURY		
2013-14 BASE YEAR AIDS:								
FOUNDATION AID	1,493,721	12,103,635	22,179,129	13,077,736	16,275,562	21,823,699		
FULL DAY K CONVERSION	0	0	0	0	567,278	1,488,709		
UNIVERSAL PREKINDERGARTEN	0	0	0	0	1,236,571	1,580,773		
BOCES	409,858	2,175,407	1,407,785	2,056,578	1,236,571	1,580,773		
SPECIAL SERVICES	0	0	0	0	0	0		
HIGH COST EXCESS COST	33,007	1,214,101	1,136,146	1,230,253	26,745	1,500,015		
PRIVATE EXCESS COST	0	772,581	842,787	347,530	133,968	830,150		
HARDWARE & TECHNOLOGY	0	55,425	95,812	69,730	0	69,268		
SOFTWARE, LIBRARY, TEXTBOOK	64,260	390,352	617,962	501,200	372,570	420,259		
TRANSPORTATION INCL SUMMER	121,720	1,594,468	3,445,739	3,217,590	518,240	3,303,593		
OPERATING REORG INCENTIVE	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0		
ACADEMIC ENHANCEMENT	0	0	0	0	0	0		
HIGH TAX AID	151,277	475,099	889,779	630,887	417,052	3,531,123		
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0		
GAP ELIMINATION ADJUSTMENT	-296,578	-3,233,168	-4,866,995	-3,635,508	-3,443,175	-2,448,596		
SUBTOTAL	1,977,265	15,547,900	25,748,144	17,495,996	16,104,811	32,098,993		
BUILDING + BLDG REORG INCENT	119,867	2,156,415	1,050,851	1,076,872	5,117,157	2,245,004		
TOTAL	2,097,132	17,704,315	26,798,995	18,572,868	21,221,968	34,343,997		
2014-15 ESTIMATED AIDS:								
FOUNDATION AID	1,506,417	12,600,425	22,937,190	13,473,384	16,413,904	23,478,299		
FULL DAY K CONVERSION	0	0	0	0	567,278	1,492,138		
UNIVERSAL PREKINDERGARTEN	0	0	0	0	1,202,657	1,670,882		
BOCES	344,210	2,039,052	1,452,360	1,994,784	0	0		
SPECIAL SERVICES	0	0	0	0	0	0		
HIGH COST EXCESS COST	73,980	1,201,043	1,714,636	1,115,515	205,384	2,650,813		
PRIVATE EXCESS COST	0	756,698	820,480	351,619	211,080	927,891		
HARDWARE & TECHNOLOGY	0	55,697	93,804	64,349	0	75,164		
SOFTWARE, LIBRARY, TEXTBOOK	79,772	400,986	722,393	486,808	348,483	434,252		
TRANSPORTATION INCL SUMMER	137,112	1,650,667	3,712,202	3,172,377	468,218	3,753,738		
OPERATING REORG INCENTIVE	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0		
ACADEMIC ENHANCEMENT	0	0	0	0	0	0		
HIGH TAX AID	151,277	475,099	889,779	630,887	417,052	3,531,123		
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0		
GAP ELIMIN. ADJMT (SA1314)	-296,578	-3,233,168	-4,866,995	-3,635,508	-3,443,175	-2,448,596		
GEA RESTORATION	70,000	456,846	687,706	585,105	486,520	1,714,017		
GAP ELIMINATION ADJUSTMENT	-226,578	-2,776,322	-4,179,289	-3,050,403	-2,956,655	-734,579		
SUBTOTAL	2,066,190	16,403,345	28,163,555	18,239,320	16,877,601	37,279,721		
BUILDING + BLDG REORG INCENT	139,821	2,190,132	1,083,205	1,095,953	10,096,612	2,528,339		
TOTAL	2,206,011	18,593,477	29,246,760	19,335,273	26,974,213	39,808,060		
\$ CHG 14-15 MINUS 13-14	108,879	889,162	2,447,765	762,405	5,752,245	5,464,063		
% CHG TOTAL AID	5.19	5.02	9.13	4.10	27.11	15.91		
\$ CHG W/O BLDG, RE BLDG, FDK	88,925	855,445	2,415,411	743,324	772,790	5,180,728		
% CHG W/O BLDG, RE BLDG, FDK	4.50	5.50	9.38	4.25	4.80	16.14		
SMART SCHOOLS ALLOCATION	236,888	1,954,631	3,190,268	2,195,440	1,997,095	3,440,766		

MOD ED: 0190C DB ED: 0190C STATE OF NEW YORK SA ED: 223 PY ED: 238 03/28/14 PAGE 69

COUNTY - NASSAU

## 2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

## PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280402	280403	280404	280405	280406	280407
DISTRICT NAME	EAST WILLISTON	ROSLYN	PORT WASHINGTON	NEW HYDE PARK	MANNHESSET	GREAT NECK
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	1,608,315	2,767,029	4,400,912	2,989,642	2,624,499	5,400,721
FULL DAY K CONVERSION	0	54,525	601,723	148,500	0	654,324
UNIVERSAL PREKINDERGARTEN	623,466	698,403	738,319	364,586	420,604	684,147
BOCES	0	0	0	0	0	0
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	26,243	32,530	116,965	150,163	326,928	214,672
PRIVATE EXCESS COST	183,335	116,852	396,293	55,491	104,539	167,712
HARDWARE & TECHNOLOGY	183,853	0	0	14,298	0	0
SOFTWARE, LIBRARY, TEXTBOOK	148,956	267,825	453,560	147,733	308,313	617,585
TRANSPORTATION INCL SUMMER	206,245	324,702	264,680	255,379	165,353	606,837
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	136,611	250,393	361,671	458,062	215,117	452,843
SUPPLEMENTAL PUB EXCESS COST	13,288	41,592	0	0	3,434	33,711
GAP ELIMINATION ADJUSTMENT	-460,777	-811,832	-1,217,063	-602,235	-761,499	-1,575,367
Subtotal	2,481,535	3,706,427	6,159,652	3,981,619	3,407,588	7,257,185
BUILDING + BLDG REORG INCENT	199,397	453,355	874,917	683,410	214,583	39,568
Total	2,686,932	4,159,782	7,033,569	4,665,029	3,622,171	7,296,753
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	1,627,130	2,861,060	4,438,319	3,110,190	2,646,807	5,446,627
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	501,691	695,832	601,723	148,500	0	654,324
BOCES	0	0	736,065	293,679	402,567	671,335
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	26,605	37,818	99,934	143,760	317,430	156,113
PRIVATE EXCESS COST	176,232	105,431	467,032	118,553	126,236	150,929
HARDWARE & TECHNOLOGY	1,209	0	0	14,015	0	0
SOFTWARE, LIBRARY, TEXTBOOK	151,323	263,960	451,256	150,844	306,766	634,075
TRANSPORTATION INCL SUMMER	178,517	345,627	266,047	269,929	168,678	625,371
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	136,611	250,393	361,671	458,062	215,117	452,843
SUPPLEMENTAL PUB EXCESS COST	13,288	41,592	0	0	3,434	33,711
GAP ELIMIN. ADJMT (SA1314)	-460,777	-811,832	-1,217,063	-602,235	-761,499	-1,575,367
GEA RESTORATION	70,000	114,711	183,420	85,095	107,599	255,953
GAP ELIMINATION ADJUSTMENT	-390,777	-697,121	-1,035,643	-517,140	-653,900	-1,319,414
Subtotal	2,421,829	3,917,525	6,427,996	4,186,392	3,233,325	7,505,914
BUILDING + BLDG REORG INCENT	191,645	434,262	992,499	659,826	238,527	266,128
Total	2,613,474	4,351,787	7,420,495	4,846,218	3,771,962	7,772,342
\$ CHG 14-15 MINUS 13-14	-73,458	192,005	386,926	181,189	149,791	475,589
% CHG TOTAL AID	-2.73	4.62	5.50	3.88	4.14	6.52
\$ CHG H/O BLDG, RE BLDG, FDK	-65,706	217,098	269,344	204,773	125,447	248,729
% CHG H/O BLDG, RE BLDG, FDK	-2.64	5.87	4.37	5.14	3.68	3.43
SMART SCHOOLS ALLOCATION	304,393	464,325	704,973	459,525	432,581	851,730

MOD ED: 0190C	DB ED: 0190C	STATE OF NEW YORK	SA ED: 223	PY ED: 238	03/28/14	PAGE 70
COUNTY - NASSAU		2014-15 STATE AID PROJECTIONS			RUN NO. SA141-5	
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS						
DISTRICT CODE	280409	280410	280411	280501	280502	280503
DISTRICT NAME	HERRICKS	MINEOLA	CARLE PLACE	NORTH SHORE	SYOSSET	LOCUST VALLEY
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	6,357,370	3,742,979	2,904,171	2,736,462	7,513,898	2,392,075
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	148,500	145,800	0	0	0	0
BOCES	828,077	723,659	525,374	515,432	1,159,940	565,485
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	70,806	1,300	81,018	115,375	441,872	0
PRIVATE EXCESS COST	394,172	83,115	91,526	120,564	424,160	44,764
HARDWARE & TECHNOLOGY	26,739	0	0	0	3,158	0
SOFTWARE, LIBRARY, TEXTBOOK	333,961	291,785	116,828	247,514	551,171	218,478
TRANSPORTATION INCL SUMMER	862,846	396,725	137,023	-242	738,099	315,923
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	425,196	290,733	233,260	212,171	697,595	167,690
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,389	0	0
GAP ELIMINATION ADJUSTMENT	-1,724,023	-956,357	-704,953	-763,306	-2,168,000	-625,613
Subtotal	7,721,644	4,719,739	3,384,247	3,204,359	9,361,893	3,078,802
BUILDING + BLDG REORG INCENT	1,104,317	582,015	363,912	325,265	935,912	185,979
Total	8,825,961	5,301,754	3,748,159	3,529,624	10,297,805	3,264,781
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	6,550,061	3,870,044	2,964,216	2,804,416	7,738,731	2,412,407
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	148,500	145,800	0	0	0	0
BOCES	827,581	742,912	538,247	593,850	1,273,001	498,598
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	392,580	74,880	72,378	111,875	419,504	77,525
PRIVATE EXCESS COST	373,743	114,706	114,424	153,782	408,780	36,183
HARDWARE & TECHNOLOGY	25,905	0	0	0	10,035	0
SOFTWARE, LIBRARY, TEXTBOOK	337,902	291,798	116,382	244,244	545,543	217,800
TRANSPORTATION INCL SUMMER	857,254	528,034	129,286	213	963,604	312,441
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	425,196	290,733	233,260	212,171	697,595	167,690
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,389	0	0
GAP ELIMIN. ADJMT (SA1314)	-1,724,023	-956,357	-704,953	-763,306	-2,168,000	-625,613
GEA RESTORATION	281,511	146,865	99,609	107,855	354,378	88,399
GAP ELIMINATION ADJUSTMENT	-1,442,512	-809,492	-602,344	-655,251	-1,813,522	-537,214
Subtotal	8,496,210	5,249,415	3,562,849	3,485,489	10,243,171	3,185,430
BUILDING + BLDG REORG INCENT	1,113,677	612,939	391,285	367,633	931,614	219,968
Total	9,609,887	5,862,354	3,954,134	3,853,122	11,174,785	3,404,798
\$ CHG 14-15 MINUS 13-14	783,926	560,600	205,975	323,498	876,980	140,017
% CHG TOTAL AID	8.88	10.57	5.50	9.17	8.52	4.29
\$ CHG H/O BLDG, RE BLDG, FDK	774,566	529,676	178,602	281,130	881,278	106,628
% CHG H/O BLDG, RE BLDG, FDK	10.03	11.22	5.28	8.77	9.41	3.46
SMART SCHOOLS ALLOCATION	966,909	576,879	424,135	413,397	1,197,042	386,964

MOD ED: 0190C	DB ED: 0190C	STATE OF NEW YORK			SA ED: 223	PY ED: 238	03/28/14 PAGE 71
COUNTY - NASSAU		2014-15 STATE AID PROJECTIONS					RUN NO. SA141-5
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS							
DISTRICT CODE	280504	280506	280515	280517	280518	280521	
DISTRICT NAME	PLAINVIEW	OYSTER BAY	JERICHO	HICKSVILLE	PLAINEDGE	BETHPAGE	
2013-14 BASE YEAR AIDS:							
FOUNDATION AID	10,566,089	1,602,283	3,118,542	10,828,624	11,466,033	6,075,591	0
FULL DAY K CONVERSION	0	79,415	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	331,635	477,866	523,643	1,181,532	1,325,164	0
BOCES	1,164,389	0	0	0	0	0	0
SPECIAL SERVICES	0	0	0	0	0	0	0
HIGH COST EXCESS COST	358,847	15,068	181,524	417,217	227,937	164,362	0
PRIVATE EXCESS COST	208,250	68,933	31,992	447,656	209,747	140,187	0
HARDWARE & TECHNOLOGY	28,421	0	0	18,919	44,618	21,397	0
SOFTWARE, LIBRARY, TEXTBOOK	420,094	164,854	266,704	510,462	277,677	249,195	0
TRANSPORTATION INCL SUMMER	1,491,991	163,711	266,112	1,452,566	1,434,577	972,508	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	0
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818	0
SUPPLEMENTAL PUB EXCESS COST	0	851	17,623	0	12,802	0	0
GAP ELIMINATION ADJUSTMENT	-1,984,284	-408,761	-830,653	-2,878,090	-1,505,857	-1,551,219	0
Subtotal	13,877,650	2,140,987	3,769,498	12,259,240	14,789,078	9,255,003	0
BUILDING + BLDG REORG INCENT	1,190,971	148,705	228,928	1,132,286	2,721,184	1,802,212	0
Total	15,068,621	2,289,092	3,998,426	13,391,526	17,510,262	11,067,515	0
2014-15 ESTIMATED AIDS:							
FOUNDATION AID	10,739,588	1,615,902	3,145,049	11,151,241	11,639,150	6,341,609	0
FULL DAY K CONVERSION	0	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	80,440	0	0	0	0	0
BOCES	1,327,693	309,614	485,123	612,917	1,161,050	1,177,671	0
SPECIAL SERVICES	0	0	0	0	0	0	0
HIGH COST EXCESS COST	273,949	40,398	193,223	615,179	212,053	291,863	0
PRIVATE EXCESS COST	200,163	87,737	42,264	436,949	360,657	153,527	0
HARDWARE & TECHNOLOGY	26,568	0	0	24,820	44,163	23,187	0
SOFTWARE, LIBRARY, TEXTBOOK	415,290	176,425	261,740	509,243	271,904	243,086	0
TRANSPORTATION INCL SUMMER	1,516,129	161,744	288,685	1,591,176	1,582,425	1,201,947	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	0
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818	0
SUPPLEMENTAL PUB EXCESS COST	0	851	17,623	0	12,802	0	0
GAP ELIMIN. ADJMT (SA1314)	-1,984,284	-408,761	-830,653	-2,878,090	-1,505,857	-1,551,219	0
GEA RESTORATION	-1,280,379	105,230	117,371	445,138	212,777	219,187	0
GAP ELIMINATION ADJUSTMENT	-1,703,905	-303,531	-713,282	-2,432,952	-1,293,080	-1,332,032	0
Subtotal	14,419,528	2,291,378	3,960,213	13,446,816	15,431,136	9,968,676	0
BUILDING + BLDG REORG INCENT	1,331,603	161,256	232,118	1,137,801	2,781,123	2,008,814	0
Total	15,750,931	2,453,534	4,192,331	14,584,617	18,212,289	11,977,490	0
\$ CHG 14-15 MINUS 13-14	682,310	164,442	193,905	1,193,091	702,027	909,975	0
% CHG TOTAL AID	4.53	7.18	4.85	8.91	4.01	8.22	0
\$ CHG W/O BLDG, RE BLDG, FDK	541,678	151,591	190,715	1,187,576	642,058	703,673	0
% CHG W/O BLDG, RE BLDG, FDK	3.90	7.08	5.06	9.69	4.34	7.59	0
SMART SCHOOLS ALLOCATION	1,637,283	250,537	479,961	1,575,321	1,693,869	1,128,764	0

MOD ED: 0190C	DB ED: 0190C	STATE OF NEW YORK			SA ED: 223	PY ED: 238	03/28/14 PAGE 72
COUNTY - NASSAU		2014-15 STATE AID PROJECTIONS					RUN NO. SA141-5
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS							
DISTRICT CODE	280522	280523	COUNTY TOTALS				
DISTRICT NAME	FARMINGDALE	MASSAPEQUA					
2013-14 BASE YEAR AIDS:							
FOUNDATION AID	18,228,973	15,284,300	606,320,319				
FULL DAY K CONVERSION	0	0	664,991				
UNIVERSAL PREKINDERGARTEN	419,194	0	10,749,832				
BOCES	1,387,118	3,109,912	59,865,139				
SPECIAL SERVICES	0	0					
HIGH COST EXCESS COST	1,208,953	763,092	29,671,074				
PRIVATE EXCESS COST	411,558	324,030	13,296,666				
HARDWARE & TECHNOLOGY	58,446	74,032	1,773,835				
SOFTWARE, LIBRARY, TEXTBOOK	514,491	653,766	18,314,501				
TRANSPORTATION INCL SUMMER	2,553,747	3,182,230	73,782,597				
OPERATING REORG INCENTIVE	0	0	4,951,543				
CHARTER SCHOOL TRANSITIONAL	0	0	2,520,255				
ACADEMIC ENHANCEMENT	0	0	58,664,701				
HIGH TAX AID	3,243,907	2,035,976	58,664,701				
SUPPLEMENTAL PUB EXCESS COST	0	0	587,401				
GAP ELIMINATION ADJUSTMENT	-3,171,598	-3,427,524	-105,482,969				
Subtotal	24,854,789	21,999,714	775,679,885				
BUILDING + BLDG REORG INCENT	2,035,025	4,427,122	75,638,262				
Total	26,889,814	26,426,836	851,318,147				
2014-15 ESTIMATED AIDS:							
FOUNDATION AID	18,607,244	15,634,679	621,545,010				
FULL DAY K CONVERSION	0	0	10,765,207				
UNIVERSAL PREKINDERGARTEN	419,194	0	57,135,367				
BOCES	1,326,548	2,998,519					
SPECIAL SERVICES	0	0					
HIGH COST EXCESS COST	1,598,943	980,808	34,970,404				
PRIVATE EXCESS COST	401,476	496,324	14,845,948				
HARDWARE & TECHNOLOGY	57,593	70,533	1,764,325				
SOFTWARE, LIBRARY, TEXTBOOK	503,506	664,324	18,533,167				
TRANSPORTATION INCL SUMMER	2,757,631	3,166,003	76,717,152				
OPERATING REORG INCENTIVE	0	0	4,235,806				
CHARTER SCHOOL TRANSITIONAL	0	0	2,520,255				
ACADEMIC ENHANCEMENT	0	0	58,664,701				
HIGH TAX AID	3,243,907	2,035,976	58,664,701				
SUPPLEMENTAL PUB EXCESS COST	0	0	587,401				
GAP ELIMIN. ADJMT (SA1314)	-3,171,598	-3,427,524	-105,482,969				
GEA RESTORATION	-2,448,146	-584,323	-25,255,575				
GAP ELIMINATION ADJUSTMENT	-2,723,552	-2,943,301	-80,227,394				
Subtotal	26,192,590	23,104,465	822,057,349				
BUILDING + BLDG REORG INCENT	2,030,957	4,141,221	86,920,622				
Total	28,223,547	27,245,686	908,977,971				
\$ CHG 14-15 MINUS 13-14	1,333,733	818,850	57,659,824				
% CHG TOTAL AID	4.96	3.10					
\$ CHG W/O BLDG, RE BLDG, FDK	1,337,801	1,104,751	47,042,455				
% CHG W/O BLDG, RE BLDG, FDK	5.38	5.02					
SMART SCHOOLS ALLOCATION	2,908,802	2,650,127	90,549,904				

MOD ED: 0190C	DB ED: 0190C	STATE OF NEW YORK 2014-15 STATE AID PROJECTIONS			SA ED: 223	PY ED: 238	03/28/14 PAGE 73
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS							RUN NO. SA141-5
DISTRICT CODE	300000	310000	320000	330000	340000	350000	
DISTRICT NAME	NEW YORK CITY	MANHATTAN	BRONX	BROOKLYN	QUEENS	RICHMOND	
2013-14 BASE YEAR AIDS:							
FOUNDATION AID	6,374,443,639	0	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	220,431,268	0	0	0	0	0	0
BOCES	0	0	0	0	0	0	0
SPECIAL SERVICES	137,402,321	0	0	0	0	0	0
HIGH COST EXCESS COST	244,668,007	0	0	0	0	0	0
PRIVATE EXCESS COST	159,944,987	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	14,906,684	0	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	101,196,517	0	0	0	0	0	0
TRANSPORTATION INCL SUMMER	491,743,983	0	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-502,585,698	0	0	0	0	0	0
SUBTOTAL	7,243,351,708	0	0	0	0	0	0
BUILDING + BLDG REORG INCENT	1,011,326,889	0	0	0	0	0	0
TOTAL	8,254,678,597	0	0	0	0	0	0
2014-15 ESTIMATED AIDS:							
FOUNDATION AID	6,477,367,713	0	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	224,946,630	0	0	0	0	0	0
BOCES	0	0	0	0	0	0	0
SPECIAL SERVICES	136,557,429	0	0	0	0	0	0
HIGH COST EXCESS COST	238,471,286	0	0	0	0	0	0
PRIVATE EXCESS COST	185,334,837	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	14,781,075	0	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	102,082,384	0	0	0	0	0	0
TRANSPORTATION INCL SUMMER	513,912,100	0	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-502,585,698	0	0	0	0	0	0
GEA RESTORATION	253,231,050	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-249,354,648	0	0	0	0	0	0
SUBTOTAL	7,645,298,806	0	0	0	0	0	0
BUILDING + BLDG REORG INCENT	1,044,648,348	0	0	0	0	0	0
TOTAL	8,689,947,154	0	0	0	0	0	0
\$ CHG 14-15 MINUS 13-14	435,268,557	0	0	0	0	0	0
% CHG TOTAL AID	5.27	0.00	0.00	0.00	0.00	0.00	0.00
\$ CHG W/O BLDG, RE BLDG, FDK	401,947,098	0	0	0	0	0	0
% CHG W/O BLDG, RE BLDG, FDK	5.55	0.00	0.00	0.00	0.00	0.00	0.00
SMART SCHOOLS ALLOCATION	783,141,339	0	0	0	0	0	0

MOD ED: 0190C	DB ED: 0190C	STATE OF NEW YORK 2014-15 STATE AID PROJECTIONS			SA ED: 223	PY ED: 238	03/28/14 PAGE 74
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS							RUN NO. SA141-5
DISTRICT CODE	COUNTY TOTALS						
DISTRICT NAME	NEW YORK CITY						
2013-14 BASE YEAR AIDS:							
FOUNDATION AID	6,374,443,639						
FULL DAY K CONVERSION	220,431,268						
UNIVERSAL PREKINDERGARTEN	0						
BOCES	0						
SPECIAL SERVICES	137,402,321						
HIGH COST EXCESS COST	244,668,007						
PRIVATE EXCESS COST	159,944,987						
HARDWARE & TECHNOLOGY	14,906,684						
SOFTWARE, LIBRARY, TEXTBOOK	101,196,517						
TRANSPORTATION INCL SUMMER	491,743,983						
OPERATING REORG INCENTIVE	0						
CHARTER SCHOOL TRANSITIONAL	0						
ACADEMIC ENHANCEMENT	1,200,000						
HIGH TAX AID	0						
SUPPLEMENTAL PUB EXCESS COST	0						
GAP ELIMIN. ADJMT (SA1314)	-502,585,698						
GEA RESTORATION	253,231,050						
GAP ELIMINATION ADJUSTMENT	-249,354,648						
SUBTOTAL	7,645,298,806						
BUILDING + BLDG REORG INCENT	1,044,648,348						
TOTAL	8,689,947,154						
2014-15 ESTIMATED AIDS:							
FOUNDATION AID	6,477,367,713						
FULL DAY K CONVERSION	0						
UNIVERSAL PREKINDERGARTEN	224,946,630						
BOCES	0						
SPECIAL SERVICES	136,557,429						
HIGH COST EXCESS COST	238,471,286						
PRIVATE EXCESS COST	185,334,837						
HARDWARE & TECHNOLOGY	14,781,075						
SOFTWARE, LIBRARY, TEXTBOOK	102,082,384						
TRANSPORTATION INCL SUMMER	513,912,100						
OPERATING REORG INCENTIVE	0						
CHARTER SCHOOL TRANSITIONAL	0						
ACADEMIC ENHANCEMENT	1,200,000						
HIGH TAX AID	0						
SUPPLEMENTAL PUB EXCESS COST	0						
GAP ELIMIN. ADJMT (SA1314)	-502,585,698						
GEA RESTORATION	253,231,050						
GAP ELIMINATION ADJUSTMENT	-249,354,648						
SUBTOTAL	7,645,298,806						
BUILDING + BLDG REORG INCENT	1,044,648,348						
TOTAL	8,689,947,154						
\$ CHG 14-15 MINUS 13-14	435,268,557						
% CHG TOTAL AID	5.27	0.00	0.00	0.00	0.00	0.00	0.00
\$ CHG W/O BLDG, RE BLDG, FDK	401,947,098						
% CHG W/O BLDG, RE BLDG, FDK	5.55	0.00	0.00	0.00	0.00	0.00	0.00
SMART SCHOOLS ALLOCATION	783,141,339						

MOD ED: 0190C		DB ED: 0190C		STATE OF NEW YORK				SA ED:	223	PY ED:	238	03/28/14	PAGE	75			
COUNTY - NIAGARA				2014-15 STATE AID PROJECTIONS								RUN NO. SA141-5					
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS																	
DISTRICT CODE	DISTRICT NAME	400301	LEWISTON PORTE	400400	LOCKPORT	400601	NEWFANE	NIAGARA	400701	MHEATF	400800	NIAGARA FALLS	N. TONAWANDA	400900			
2013-14 BASE YEAR AIDS:																	
FOUNDATION AID		9,092,379		31,240,237		12,022,233		19,602,428		70,474,713		26,351,467					
FULL DAY K CONVERSION		0		0		0		0		0		0					
UNIVERSAL PREKINDERGARTEN		140,315		529,316		219,996		0		1,892,323		277,382					
BOCES		1,223,467		2,822,045		1,243,677		2,260,001		5,081,638		2,000,211					
SPECIAL SERVICES		0		0		0		0		0		0					
HIGH COST EXCESS COST		368,104		822,534		464,178		489,960		1,256,845		917,022					
PRIVATE EXCESS COST		268,029		1,495,686		228,652		619,687		1,578,682		656,157					
HARDWARE & TECHNOLOGY		35,746		103,900		33,873		79,480		148,896		74,443					
SOFTWARE, LIBRARY, TEXTBOOK		188,467		630,657		138,220		337,148		606,609		332,658					
TRANSPORTATION INCL SUMMER		1,357,512		4,142,680		1,917,343		2,618,357		5,946,468		1,597,143					
OPERATING REORG INCENTIVE		0		0		0		0		0		0					
CHARTER SCHOOL TRANSITIONAL		0		0		0		0		113,620		0					
ACADEMIC ENHANCEMENT		0		0		0		0		0		0					
HIGH TAX AID		491,475		0		0		0		0		0					
SUPPLEMENTAL PUB EXCESS COST		0		0		0		0		0		79,824					
GAP ELIMINATION ADJUSTMENT		-1,853,762		-4,785,360		-2,037,257		-3,444,637		-3,478,824		-4,981,792					
SUBTOTAL		11,311,722		36,801,695		14,230,915		22,562,424		83,620,970		27,305,515					
BUILDING + BLDG REORG INCENT		2,796,614		3,749,920		3,256,574		5,375,727		8,411,946		5,138,238					
TOTAL		14,108,336		40,551,615		17,487,489		27,938,151		92,032,916		32,443,753					
2014-15 ESTIMATED AIDS:																	
FOUNDATION AID		9,169,666		31,818,553		12,124,421		19,769,048		71,333,594		26,575,454					
FULL DAY K CONVERSION		0		0		0		0		0		0					
UNIVERSAL PREKINDERGARTEN		142,720		593,047		287,676		2,076,989		1,893,671		289,290					
BOCES		1,060,419		2,735,676		1,166,243		0		5,055,368		2,108,189					
SPECIAL SERVICES		0		0		0		0		0		0					
HIGH COST EXCESS COST		242,820		726,355		479,470		674,581		1,402,443		816,704					
PRIVATE EXCESS COST		252,396		1,473,123		314,232		700,479		1,539,408		649,875					
HARDWARE & TECHNOLOGY		34,643		100,226		32,635		77,106		147,437		71,937					
SOFTWARE, LIBRARY, TEXTBOOK		187,869		419,649		135,098		345,528		599,863		324,981					
TRANSPORTATION INCL SUMMER		1,428,500		4,209,077		2,021,288		2,728,408		6,079,842		1,783,937					
OPERATING REORG INCENTIVE		0		0		0		0		0		0					
CHARTER SCHOOL TRANSITIONAL		0		0		0		0		0		0					
ACADEMIC ENHANCEMENT		0		0		0		0		0		0					
HIGH TAX AID		491,475		0		0		0		0		0					
SUPPLEMENTAL PUB EXCESS COST		0		0		0		0		0		79,824					
GAP ELIMIN. ADJMT (SA1314)		-1,853,762		-4,785,360		-2,037,257		-3,444,637		-3,478,824		-4,981,792					
GEA RESTORATION		261,936		1,532,055		570,007		955,416		2,100,736		973,055					
GAP ELIMINATION ADJUSTMENT		-1,591,826		-3,253,305		-1,467,250		-2,489,221		-1,378,088		-4,008,737					
SUBTOTAL		11,418,680		38,822,401		15,093,815		23,882,918		86,854,893		28,691,454					
BUILDING + BLDG REORG INCENT		2,965,422		4,168,042		3,269,884		5,732,808		11,438,328		5,096,624					
TOTAL		14,384,102		42,990,443		18,363,699		29,615,726		98,293,221		33,788,078					
\$ CHG 14-15 MINUS 13-14		275,766		2,438,828		876,210		1,677,575		6,260,305		1,344,325					
% CHG TOTAL AID		1.95		6.01		5.01		6.00		6.80		4.14					
\$ CHG W/O BLDG, RE BLDG, FDK		106,958		2,020,706		862,900		1,320,494		3,233,923		1,385,939					
% CHG W/O BLDG, RE BLDG, FDK		0.95		5.49		6.06		5.85		3.87		5.08					
SMART SCHOOLS ALLOCATION		1,354,745		4,274,931		1,670,935		2,707,858		8,865,240		3,332,873					

MOD ED: 0190C		DB ED: 0190C		STATE OF NEW YORK				SA ED:	223	PY ED:	238	03/28/14	PAGE	76			
COUNTY - NIAGARA				2014-15 STATE AID PROJECTIONS								RUN NO. SA141-5					
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS																	
DISTRICT CODE	DISTRICT NAME	401001	STARPOINT	401201	ROYALTON HARTL	401301	BARKER	401501	WILSON	COUNTY TOTALS							
2013-14 BASE YEAR AIDS:																	
FOUNDATION AID		11,018,560		9,182,684		3,987,343		8,724,028		201,696,072							
FULL DAY K CONVERSION		0		0		0		0		3,489,629							
UNIVERSAL PREKINDERGARTEN		103,040		115,260		104,309		107,688		18,031,908							
BOCES		1,252,061		657,384		558,805		932,619									
SPECIAL SERVICES		0		0		0		0									
HIGH COST EXCESS COST		524,808		291,557		128,452		346,222		5,609,682							
PRIVATE EXCESS COST		211,773		20,326		163,945		109,956		5,352,893							
HARDWARE & TECHNOLOGY		47,050		27,793		16,811		19,195		587,187							
SOFTWARE, LIBRARY, TEXTBOOK		230,118		116,438		69,284		68,405		2,518,964							
TRANSPORTATION INCL SUMMER		1,999,306		1,198,340		801,099		928,896		22,507,144							
OPERATING REORG INCENTIVE		0		0		0		0		0		0					
CHARTER SCHOOL TRANSITIONAL		0		0		0		0		113,620							
ACADEMIC ENHANCEMENT		0		0		0		0		491,475							
HIGH TAX AID		0		0		0		0		79,824							
SUPPLEMENTAL PUB EXCESS COST		0		0		0		0		26,135,367							
GAP ELIMIN. ADJMT (SA1314)		-2,031,448		-1,508,933		-528,765		-1,484,589		7,810,009							
GEA RESTORATION		366,353		420,949		249,485		380,017		18,325,358							
GAP ELIMINATION ADJUSTMENT		-1,665,095		-1,087,984		-279,280		-1,104,572		244,958,530							
SUBTOTAL		13,817,915		10,616,415		5,686,875		10,073,164		42,071,804							
BUILDING + BLDG REORG INCENT		5,156,587		307,254		1,715,047		2,221,808		287,030,334							
TOTAL		18,974,502		10,923,669		7,401,922		12,294,972									
\$ CHG 14-15 MINUS 13-14		434,504		-12,138		600,440		134,463		14,030,278							
% CHG TOTAL AID		2.34		-0.11		8.83		1.11									
\$ CHG W/O BLDG, RE BLDG, FDK		462,647		515,566		385,622		320,744		10,615,499							
% CHG W/O BLDG, RE BLDG, FDK		3.46		5.10		7.27		3.29									
SMART SCHOOLS ALLOCATION		1,591,338		1,197,557		596,160		1,158,784		26,750,421							

MOD ED: 0190C DB ED: 0190C STATE OF NEW YORK SA ED: 223 PY ED: 238 03/28/14 PAGE 77  
 COUNTY - ONEIDA 2014-15 STATE AID PROJECTIONS RUN NO. SA141-5  
 PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	410401	410601	411101	411501	411504	411603
DISTRICT NAME	ADIRONDACK	CAMDEN	CLINTON	NEW HARTFORD	NEW YORK MILLS	SAUQUOIT VALLE
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	10,643,314	22,026,416	6,260,402	6,947,852	2,251,572	7,790,097
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	138,846	450,781	1,209,336	1,638,836	731,564	101,808
BOCES	883,092	2,105,553	0	0	0	1,029,868
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	123,471	100,933	90,410	498,291	89,833	163,715
PRIVATE EXCESS COST	20,434	86,201	0	149,992	131,133	0
HARDWARE & TECHNOLOGY	8,941	42,345	21,304	40,719	9,840	19,066
SOFTWARE, LIBRARY, TEXTBOOK	85,534	177,395	104,585	211,269	49,098	83,899
TRANSPORTATION INCL SUMMER	1,697,178	2,710,691	754,573	1,653,536	379,498	1,075,752
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-845,477	-1,266,035	-1,176,408	-1,461,772	-579,219	-1,245,019
Subtotal	12,755,333	28,434,286	7,264,202	9,691,359	3,063,319	9,019,186
BUILDING + BLDG REORG INCENT	2,629,099	6,441,310	1,718,339	2,933,098	570,199	1,772,016
<b>TOTAL</b>	<b>15,382,432</b>	<b>32,875,890</b>	<b>8,982,541</b>	<b>12,624,457</b>	<b>3,633,518</b>	<b>10,791,202</b>
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	10,733,782	22,225,120	6,313,615	7,037,816	2,283,128	7,856,312
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	140,626	452,605	0	0	0	101,808
BOCES	861,429	2,227,314	1,237,303	1,499,115	749,799	1,060,835
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	176,729	129,308	83,304	486,923	69,795	143,028
PRIVATE EXCESS COST	36,118	80,205	0	231,120	128,375	0
HARDWARE & TECHNOLOGY	19,103	41,857	20,629	40,546	9,261	18,656
SOFTWARE, LIBRARY, TEXTBOOK	95,504	175,279	102,507	209,593	47,974	81,413
TRANSPORTATION INCL SUMMER	1,658,575	2,983,114	788,788	1,715,252	440,509	1,202,121
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-845,477	-1,266,035	-1,176,408	-1,461,772	-579,219	-1,245,019
GEA RESTORATION	455,105	888,224	168,226	226,652	86,152	282,336
GAP ELIMINATION ADJUSTMENT	-395,372	-375,811	-1,010,182	-1,232,120	-493,967	-362,083
Subtotal	13,330,494	27,934,991	7,732,964	9,997,881	3,235,774	9,502,090
BUILDING + BLDG REORG INCENT	2,652,718	5,528,037	1,735,332	2,953,247	564,988	1,669,511
<b>TOTAL</b>	<b>15,985,212</b>	<b>33,463,028</b>	<b>9,271,296</b>	<b>12,951,128</b>	<b>3,800,762</b>	<b>11,171,601</b>
\$ CHG 14-15 MINUS 13-14	602,780	587,138	288,755	326,671	167,244	380,399
% CHG TOTAL AID	3.92	1.79	3.21	2.59	4.60	3.53
\$ CHG W/O BLDG, RE BLDG, FDK	577,161	1,500,411	271,762	306,522	172,455	482,904
% CHG W/O BLDG, RE BLDG, FDK	4.53	5.68	3.74	3.16	5.63	5.35
SMART SCHOOLS ALLOCATION	1,397,402	2,834,336	875,221	1,167,221	379,261	1,057,495

MOD ED: 0190C	DB ED: 0190C	STATE OF NEW YORK	SA ED: 223	PY ED: 238	03/28/14	PAGE 78
COUNTY - ONEIDA	2014-15 STATE AID PROJECTIONS			RUN NO. SA141-5		
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS						
DISTRICT CODE	411701	411800	411902	412000	412201	412300
DISTRICT NAME	REMSEN	ROME	WATERVILLE	SHERRILL	HOLLAND PATENT	UTICA
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	4,303,813	43,159,528	7,211,216	13,004,332	10,513,339	72,413,005
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	59,012	1,155,298	113,300	263,480	63,936	2,086,659
BOCES	527,796	6,641,196	1,240,659	1,264,029	1,502,005	9,630,013
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	92,048	1,125,128	178,954	288,241	310,232	1,563,765
PRIVATE EXCESS COST	55,090	886,258	35,976	75,172	83,872	3,091,685
HARDWARE & TECHNOLOGY	6,566	106,067	15,944	36,045	26,869	227,813
SOFTWARE, LIBRARY, TEXTBOOK	34,919	439,077	66,711	156,437	121,980	838,745
TRANSPORTATION INCL SUMMER	558,541	5,429,316	853,744	1,568,629	1,746,049	5,189,353
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	203,231	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-579,140	-2,803,191	-993,588	-2,145,217	-1,966,644	-2,843,829
Subtotal	5,261,876	56,138,677	8,722,916	14,511,148	12,401,638	92,197,209
BUILDING + BLDG REORG INCENT	401,594	8,254,662	1,603,731	2,274,784	2,130,640	9,170,450
<b>TOTAL</b>	<b>5,663,470</b>	<b>64,393,339</b>	<b>10,326,647</b>	<b>16,785,932</b>	<b>14,532,278</b>	<b>101,367,659</b>
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	4,340,395	43,526,383	7,272,511	13,114,868	10,602,702	76,268,887
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	61,587	1,156,062	115,348	263,480	63,936	2,086,659
BOCES	520,683	7,065,152	1,185,997	1,134,864	1,528,050	10,305,197
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	116,277	898,570	198,056	251,000	311,112	1,649,720
PRIVATE EXCESS COST	54,298	914,559	78,116	79,546	103,508	3,251,069
HARDWARE & TECHNOLOGY	6,617	105,806	16,021	36,207	26,200	228,318
SOFTWARE, LIBRARY, TEXTBOOK	33,148	437,128	68,002	157,655	118,265	846,374
TRANSPORTATION INCL SUMMER	606,981	5,327,409	922,534	1,680,318	1,804,737	5,413,605
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	203,231	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-579,140	-2,803,191	-993,588	-2,145,217	-1,966,644	-2,843,829
GEA RESTORATION	362,163	1,327,403	263,807	553,750	452,708	1,990,680
GAP ELIMINATION ADJUSTMENT	-213,977	-1,475,788	-729,781	-1,591,467	-1,513,936	-853,149
Subtotal	5,729,240	57,955,281	9,130,804	15,126,471	13,044,574	99,196,680
BUILDING + BLDG REORG INCENT	328,941	9,531,080	1,513,769	2,269,560	2,241,356	10,810,860
<b>TOTAL</b>	<b>6,058,181</b>	<b>67,486,361</b>	<b>10,644,573</b>	<b>17,396,031</b>	<b>15,285,930</b>	<b>110,007,540</b>
\$ CHG 14-15 MINUS 13-14	394,711	3,093,022	317,926	610,099	753,652	8,639,881
% CHG TOTAL AID	6.97	4.80	3.08	3.63	5.19	8.52
\$ CHG W/O BLDG, RE BLDG, FDK	467,364	1,816,604	407,888	615,323	642,936	6,999,471
% CHG W/O BLDG, RE BLDG, FDK	8.88	3.24	4.68	4.24	5.18	7.59
SMART SCHOOLS ALLOCATION	601,180	6,016,740	997,805	1,706,827	1,475,922	9,678,419

MOD ED: 0190C DB ED: 0190C STATE OF NEW YORK SA ED: 223 PY ED: 238 03/28/14 PAGE 79  
 COUNTY - ONEIDA 2014-15 STATE AID PROJECTIONS RUN NO. SA141-5

## PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	WESTMORELAND	ORISKANY	WHITESBORO	COUNTY TOTALS
2013-14 BASE YEAR AIDS:				
FOUNDATION AID	6,902,237	4,301,603	17,708,650	235,437,376
FULL DAY K CONVERSION	0	0	0	4,599,296
UNIVERSAL PREKINDERGARTEN	101,304	64,872	0	33,608,173
BOCES	1,517,171	1,069,584	2,617,471	
SPECIAL SERVICES	0	0	0	
HIGH COST EXCESS COST	75,950	142,053	392,303	5,235,327
PRIVATE EXCESS COST	0	25,303	141,234	4,782,650
HARDWARE & TECHNOLOGY	18,411	12,188	59,341	649,459
SOFTWARE, LIBRARY, TEXTBOOK	76,321	51,467	270,144	2,767,581
TRANSPORTATION INCL SUMMER	746,669	728,776	2,392,838	27,485,143
OPERATING REORG INCENTIVE	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	203,231
HIGH TAX AID	0	0	0	12,536
SUPPLEMENTAL PUB EXCESS COST	0	0	0	
GAP ELIMINATION ADJUSTMENT	-1,212,333	-881,323	-3,306,771	-23,305,966
SUBTOTAL	8,225,730	5,514,523	20,275,210	291,474,906
BUILDING + BLDG REORG INCENT	980,494	978,447	3,919,093	45,777,956
TOTAL	9,206,224	6,492,970	24,194,303	337,252,862
2014-15 ESTIMATED AIDS:				
FOUNDATION AID	6,960,906	4,338,166	17,859,173	240,733,764
FULL DAY K CONVERSION	0	0	0	
UNIVERSAL PREKINDERGARTEN	101,304	64,872	0	4,608,287
BOCES	1,404,010	1,100,475	2,886,420	34,770,643
SPECIAL SERVICES	0	0	0	
HIGH COST EXCESS COST	68,809	116,944	267,144	4,966,719
PRIVATE EXCESS COST	27,340	24,620	158,579	5,167,453
HARDWARE & TECHNOLOGY	18,243	11,662	57,343	656,469
SOFTWARE, LIBRARY, TEXTBOOK	77,344	49,325	264,597	2,768,108
TRANSPORTATION INCL SUMMER	851,380	789,839	2,420,198	28,605,360
OPERATING REORG INCENTIVE	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	203,231
HIGH TAX AID	0	0	0	12,536
SUPPLEMENTAL PUB EXCESS COST	0	0	0	
GAP ELIMIN. ADJMT (SA1314)	-1,212,333	-881,323	-3,306,771	-23,305,966
GEA RESTORATION	322,504	207,861	828,637	8,410,808
GAP ELIMINATION ADJUSTMENT	-889,829	-673,462	-2,478,134	-14,895,158
SUBTOTAL	8,619,507	5,822,441	21,435,320	307,597,512
BUILDING + BLDG REORG INCENT	1,197,578	616,152	3,287,110	46,902,239
TOTAL	9,817,085	6,438,593	24,722,430	354,499,751
\$ CHG 14-15 MINUS 13-14	610,861	-54,377	528,127	17,246,889
% CHG TOTAL AID	6.64	-0.84	2.18	
\$ CHG H/O BLDG, RE BLDG, FDK	393,777	307,918	1,160,110	16,122,606
% CHG H/O BLDG, RE BLDG, FDK	4.79	5.58	5.72	
SMART SCHOOLS ALLOCATION	972,143	659,180	2,455,359	32,274,511

MOD ED: 0190C DB ED: 0190C STATE OF NEW YORK SA ED: 223 PY ED: 238 03/28/14 PAGE 80  
 COUNTY - ONONDAGA 2014-15 STATE AID PROJECTIONS RUN NO. SA141-5

## PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	WEST GENESEE	NORTH SYRACUSE	E SYRACUSE-MIN	JAMESVILLE-DEW	JORDAN ELBRIDG	420501	420601
2013-14 BASE YEAR AIDS:							
FOUNDATION AID	18,461,054	42,699,660	15,866,435	6,075,575	9,494,161	5,032,359	0
FULL DAY K CONVERSION	1,422,269	3,373,559	0	0	137,998	0	
UNIVERSAL PREKINDERGARTEN	0	604,533	435,676	0	1,683,289	567,160	
BOCES	1,719,967	4,263,081	1,455,995	1,117,345	0	0	
SPECIAL SERVICES	0	0	0	0	0	0	
HIGH COST EXCESS COST	891,506	385,599	482,684	605,459	258,397	125,757	
PRIVATE EXCESS COST	73,630	176,560	14,868	0	37,158	0	
HARDWARE & TECHNOLOGY	97,235	175,494	59,371	67,246	25,984	13,252	
SOFTWARE, LIBRARY, TEXTBOOK	415,257	776,796	280,302	285,491	111,224	60,204	
TRANSPORTATION INCL SUMMER	4,440,011	8,240,962	2,956,530	1,686,003	1,721,258	1,211,290	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	0	0	202,348
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0	
GAP ELIMINATION ADJUSTMENT	-3,390,584	-6,948,739	-2,965,394	-1,223,419	-1,727,810	-923,078	
SUBTOTAL	24,136,345	53,747,905	19,524,822	8,613,700	11,741,659	6,289,292	
BUILDING + BLDG REORG INCENT	4,002,712	7,715,640	3,583,234	2,308,157	2,332,275	1,572,218	
TOTAL	28,139,057	61,463,545	23,108,056	10,921,857	14,073,934	7,761,510	
2014-15 ESTIMATED AIDS:							
FOUNDATION AID	18,744,812	43,178,688	16,007,915	6,312,939	9,574,861	5,075,134	0
FULL DAY K CONVERSION	0	0	0	0	138,372	0	
UNIVERSAL PREKINDERGARTEN	0	606,120	435,676	0	1,950,021	767,656	
BOCES	2,292,782	4,516,373	1,762,872	1,163,245	0	0	
SPECIAL SERVICES	0	0	0	0	0	0	
HIGH COST EXCESS COST	1,064,574	1,614,110	425,370	577,448	209,389	153,777	
PRIVATE EXCESS COST	77,600	196,291	14,863	0	38,550	0	
HARDWARE & TECHNOLOGY	98,143	165,359	58,417	67,649	25,071	12,808	
SOFTWARE, LIBRARY, TEXTBOOK	420,983	767,085	281,789	283,847	110,104	59,004	
TRANSPORTATION INCL SUMMER	4,553,371	8,147,765	2,938,684	1,843,483	1,634,151	1,184,404	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	0	0	202,348
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0	
GAP ELIMIN. ADJMT (SA1314)	-3,390,584	-6,948,739	-2,965,394	-1,223,419	-1,727,810	-923,078	
GEA RESTORATION	658,900	1,547,248	642,566	182,729	430,260	188,307	
GAP ELIMINATION ADJUSTMENT	-2,731,684	-5,401,491	-2,322,828	-1,040,690	-1,297,550	-734,771	
SUBTOTAL	24,520,581	53,790,300	20,541,113	9,207,921	12,382,969	6,720,360	
BUILDING + BLDG REORG INCENT	3,622,621	7,803,499	3,642,640	2,397,302	2,450,461	1,550,315	
TOTAL	28,143,202	61,593,799	24,183,753	11,605,223	14,833,430	8,270,675	
\$ CHG 14-15 MINUS 13-14	4,145	130,254	1,075,697	683,366	759,496	509,165	
% CHG TOTAL AID	0.01	0.21	4.66	5.26	5.40	5.56	
\$ CHG H/O BLDG, RE BLDG, FDK	1,806,505	3,416,354	1,016,291	594,221	641,310	431,068	
% CHG H/O BLDG, RE BLDG, FDK	7.95	6.78	5.21	6.90	5.46	6.85	
SMART SCHOOLS ALLOCATION	2,847,843	6,256,194	2,298,247	1,016,394	1,387,107	750,954	

MOD ED: 0190C DB ED: 0190C STATE OF NEW YORK SA ED: 223 PY ED: 238 03/28/14 PAGE 81

2014-15 STATE AID PROJECTIONS							RUN NO. SA141-5
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS							
DISTRICT CODE	420701	420702	420807	420901	421001	421101	
DISTRICT NAME	WESTHILL	SOLVAY	LA FAYETTE	BALDWINSVILLE	FAYETTEVILLE	MARCELLUS	
2013-14 BASE YEAR AIDS:							
FOUNDATION AID	7,110,219	8,486,816	6,489,650	24,496,026	8,876,049	7,927,577	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	0	117,538	56,236	0	0	0	
BOCES	1,112,574	854,877	934,630	2,878,858	3,150,147	931,316	
SPECIAL SERVICES	0	0	0	0	0	0	
HIGH COST EXCESS COST	219,814	195,075	50,502	1,442,804	706,676	118,812	
PRIVATE EXCESS COST	0	0	21,379	139,349	0	0	
HARDWARE & TECHNOLOGY	33,913	27,832	15,589	105,298	74,334	32,474	
SOFTWARE, LIBRARY, TEXTBOOK	155,237	120,045	72,023	476,493	377,414	149,574	
TRANSPORTATION INCL SUMMER	1,693,008	1,174,680	621,878	5,968,802	3,448,143	1,697,374	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	29,850	0	0	0	
GAP ELIMINATION ADJUSTMENT	-1,746,145	-1,306,795	-1,115,230	-4,865,171	-2,773,659	-1,515,854	
Subtotal	8,576,620	9,670,068	7,176,507	30,642,459	13,859,104	9,341,273	
BUILDING + BLDG REORG INCENT	3,324,640	2,911,690	1,115,446	4,700,269	3,835,833	2,289,463	
TOTAL	11,901,260	12,581,758	8,291,953	35,342,728	17,694,937	11,630,736	
2014-15 ESTIMATED AIDS:							
FOUNDATION AID	7,173,714	8,689,061	6,544,812	24,714,173	9,085,094	7,994,961	
FULL DAY K CONVERSION	0	0	0	0	731,403	0	
UNIVERSAL PREKINDERGARTEN	0	120,339	57,019	0	0	0	
BOCES	986,278	1,496,996	972,553	2,883,123	2,843,920	1,227,779	
SPECIAL SERVICES	0	0	0	0	0	0	
HIGH COST EXCESS COST	217,838	185,865	43,245	1,229,149	597,272	223,873	
PRIVATE EXCESS COST	0	0	25,278	124,001	0	0	
HARDWARE & TECHNOLOGY	33,199	27,582	14,891	100,970	71,744	31,165	
SOFTWARE, LIBRARY, TEXTBOOK	149,829	116,738	70,232	470,169	369,752	143,570	
TRANSPORTATION INCL SUMMER	1,807,420	1,284,373	558,199	6,310,140	3,408,371	1,844,763	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	29,850	0	0	0	
GAP ELIMIN. ADJMT (SA1314)	-1,746,145	-1,306,795	-1,115,230	-4,865,171	-2,773,659	-1,515,854	
GEA RESTORATION	323,520	718,955	214,247	1,226,661	391,918	211,103	
GAP ELIMINATION ADJUSTMENT	-1,412,625	-587,840	-900,983	-3,638,510	-2,381,741	-1,204,521	
Subtotal	8,955,653	11,333,114	7,415,096	32,193,215	14,722,815	10,261,360	
BUILDING + BLDG REORG INCENT	3,334,493	2,914,448	1,109,735	4,622,353	3,932,131	2,231,183	
TOTAL	12,290,146	14,247,562	8,524,831	36,815,568	18,660,946	12,492,543	
\$ CHG 14-15 MINUS 13-14	388,886	1,665,804	232,878	1,472,840	966,009	861,807	
% CHG TOTAL AID	3.27	13.24	2.81	4.17	5.46	7.41	
\$ CHG W/O BLDG, RE BLDG, FDK	379,033	1,663,046	238,589	1,550,756	135,308	920,087	
% CHG W/O BLDG, RE BLDG, FDK	4.42	17.20	3.32	5.06	0.98	9.85	
SMART SCHOOLS ALLOCATION	1,076,116	1,132,813	857,397	3,697,360	1,727,955	1,121,225	

2014-15 STATE AID PROJECTIONS							RUN NO. SA141-5
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS							
DISTRICT CODE	421201	421501	421504	421601	421800	421902	
DISTRICT NAME	ONONDAGA	LIVERPOOL	LYNCOURT	SKANEATELES	SYRACUSE	TULLY	
2013-14 BASE YEAR AIDS:							
FOUNDATION AID	5,045,921	40,320,168	1,606,652	3,834,218	221,511,357	5,768,562	
FULL DAY K CONVERSION	0	0	56,492	193,277	0	0	
UNIVERSAL PREKINDERGARTEN	0	2,941,595	338,576	450,279	7,431,250	705,143	
BOCES	933,908	0	0	0	9,406,561	0	
SPECIAL SERVICES	0	0	0	0	0	0	
HIGH COST EXCESS COST	147,740	1,892,057	125,671	32,980	5,828,753	79,338	
PRIVATE EXCESS COST	0	0	0	9,571	275,219	0	
HARDWARE & TECHNOLOGY	15,823	127,951	5,598	10,912	453,359	16,069	
SOFTWARE, LIBRARY, TEXTBOOK	76,759	604,284	34,493	117,894	1,793,617	80,231	
TRANSPORTATION INCL SUMMER	1,445,802	5,427,873	417,440	484,125	16,890,107	871,581	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	2,238,068	0	
ACADEMIC ENHANCEMENT	0	0	136,453	0	2,328,394	0	
HIGH TAX AID	0	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	18,672	87,640	0	1,066	0	0	
GAP ELIMINATION ADJUSTMENT	-903,415	-7,983,365	-278,426	-850,167	-8,050,944	-1,081,238	
Subtotal	6,781,210	43,418,203	2,442,949	4,284,155	260,102,741	6,439,586	
BUILDING + BLDG REORG INCENT	1,757,725	6,923,106	723,547	2,080,197	20,655,056	1,441,830	
TOTAL	8,538,935	50,341,309	3,166,496	6,364,352	280,760,797	7,881,516	
2014-15 ESTIMATED AIDS:							
FOUNDATION AID	5,088,811	40,662,889	1,649,544	3,866,808	227,891,040	5,817,594	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	0	57,810	0	0	7,431,250	0	
BOCES	966,613	3,263,138	325,656	516,830	10,725,058	677,120	
SPECIAL SERVICES	0	0	0	0	0	0	
HIGH COST EXCESS COST	113,072	1,783,678	111,315	21,580	6,028,327	114,685	
PRIVATE EXCESS COST	0	98,388	0	8,545	273,689	0	
HARDWARE & TECHNOLOGY	15,571	126,929	5,616	9,476	470,763	15,440	
SOFTWARE, LIBRARY, TEXTBOOK	72,949	601,629	35,039	119,441	1,850,093	77,597	
TRANSPORTATION INCL SUMMER	1,481,602	5,665,220	416,607	467,353	16,218,996	1,001,360	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	1,348,090	0	
ACADEMIC ENHANCEMENT	0	0	0	0	2,328,394	0	
HIGH TAX AID	0	0	136,453	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	18,672	87,640	0	1,066	0	0	
GAP ELIMIN. ADJMT (SA1314)	-903,415	-7,983,365	-278,426	-850,167	-8,050,944	-1,081,238	
GEA RESTORATION	171,630	1,671,624	76,725	120,128	5,501,240	245,367	
GAP ELIMINATION ADJUSTMENT	-725,785	-6,311,711	-201,701	-730,039	-2,249,304	-835,271	
Subtotal	7,031,505	45,975,800	2,540,339	4,281,060	272,016,196	6,868,525	
BUILDING + BLDG REORG INCENT	1,736,868	7,508,127	723,546	2,080,194	18,807,683	1,438,545	
TOTAL	8,768,373	53,483,927	3,263,885	6,361,254	290,823,879	8,307,070	
\$ CHG 14-15 MINUS 13-14	229,438	3,142,618	97,389	-3,098	10,063,082	425,554	
% CHG TOTAL AID	2.69	6.24	3.08	-0.05	3.58	5.40	
\$ CHG W/O BLDG, RE BLDG, FDK	250,295	2,557,597	97,390	190,182	11,910,455	428,839	
% CHG W/O BLDG, RE BLDG, FDK	3.69	5.89	3.99	4.65	4.58	6.66	
SMART SCHOOLS ALLOCATION	800,506	5,345,676	277,464	534,585	27,150,068	784,252	

MOD ED: 0190C DB ED: 0190C STATE OF NEW YORK SA ED: 223 PY ED: 238 03/28/14 PAGE 83  
 COUNTY - ONONDAGA 2014-15 STATE AID PROJECTIONS RUN NO. SA141-5  
 PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
<b>DISTRICT NAME</b>	
<b>2013-14 BASE YEAR AIDS:</b>	
FOUNDATION AID	439,102,459
FULL DAY K CONVERSION	4,989,505
UNIVERSAL PREKINDERGARTEN	8,839,723
BOCES	26,038,740
SPECIAL SERVICES	9,406,561
HIGH COST EXCESS COST	13,589,624
PRIVATE EXCESS COST	747,734
HARDWARE & TECHNOLOGY	1,357,734
SOFTWARE, LIBRARY, TEXTBOOK	5,985,338
TRANSPORTATION INCL SUMMER	60,402,867
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	2,238,068
ACADEMIC ENHANCEMENT	2,328,394
HIGH TAX AID	1,254,921
SUPPLEMENTAL PUB EXCESS COST	159,463
GAP ELIMINATION ADJUSTMENT	-49,649,433
<b>SUBTOTAL</b>	526,791,698
BUILDING + BLDG REORG INCENT	73,173,038
<b>TOTAL</b>	599,964,736
<b>2014-15 ESTIMATED AIDS:</b>	
FOUNDATION AID	448,072,850
FULL DAY K CONVERSION	731,403
UNIVERSAL PREKINDERGARTEN	8,846,586
BOCES	28,616,925
SPECIAL SERVICES	10,725,058
HIGH COST EXCESS COST	14,714,567
PRIVATE EXCESS COST	855,205
HARDWARE & TECHNOLOGY	1,350,793
SOFTWARE, LIBRARY, TEXTBOOK	5,999,850
TRANSPORTATION INCL SUMMER	60,766,262
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	1,348,090
ACADEMIC ENHANCEMENT	2,328,394
HIGH TAX AID	1,254,921
SUPPLEMENTAL PUB EXCESS COST	159,463
GAP ELIMIN. ADJMT (SA1314)	-49,649,433
GEA RESTORATION	14,639,928
GAP ELIMINATION ADJUSTMENT	-35,009,475
<b>SUBTOTAL</b>	550,760,922
BUILDING + BLDG REORG INCENT	71,909,144
<b>TOTAL</b>	622,670,066
\$ CHG 14-15 MINUS 13-14	22,705,330
% CHG TOTAL AID	
\$ CHG W/O BLDG, RE BLDG, FDK	28,227,326
% CHG W/O BLDG, RE BLDG, FDK	
SMART SCHOOLS ALLOCATION	59,062,156

MOD ED: 0190C DB ED: 0190C STATE OF NEW YORK SA ED: 223 PY ED: 238 03/28/14 PAGE 84  
 COUNTY - ONTARIO 2014-15 STATE AID PROJECTIONS RUN NO. SA141-5  
 PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	430300 CANANDAIGUA	430501 EAST BLOOMFIELD	430700 GENEVA	430901 GORHAM-MIDDLES	431101 MANCHSTR-SHRTS	431201 NAPLES
<b>DISTRICT NAME</b>						
<b>2013-14 BASE YEAR AIDS:</b>						
FOUNDATION AID	16,830,801	5,802,593	17,715,210	9,638,139	4,937,644	4,525,750
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	264,828	50,972	351,427	97,052	56,686	43,529
BOCES	1,306,721	673,226	1,782,956	734,387	878,987	381,231
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	734,651	277,569	1,048,844	529,772	292,748	105,699
PRIVATE EXCESS COST	125,559	17,904	127,662	102,154	18,131	42,407
HARDWARE & TECHNOLOGY	58,651	16,363	44,635	16,095	16,820	7,596
SOFTWARE, LIBRARY, TEXTBOOK	306,723	74,746	189,995	101,644	71,383	60,464
TRANSPORTATION INCL SUMMER	2,332,063	865,660	1,635,765	1,383,181	657,416	540,611
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-3,049,075	-1,046,534	-1,476,887	-1,538,121	-969,005	-487,421
<b>SUBTOTAL</b>	18,910,922	6,732,499	21,419,607	11,064,303	5,960,810	5,478,629
BUILDING + BLDG REORG INCENT	3,897,869	2,496,823	4,616,150	2,926,018	1,348,456	909,490
<b>TOTAL</b>	22,808,791	9,229,322	26,035,757	13,990,321	7,309,266	6,388,119
<b>2014-15 ESTIMATED AIDS:</b>						
FOUNDATION AID	16,980,783	5,851,915	17,918,342	9,720,063	5,012,123	4,564,218
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	265,121	53,997	353,137	99,559	60,164	45,988
BOCES	1,149,383	557,087	1,541,061	821,200	1,027,666	329,002
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	690,928	344,899	824,843	427,998	317,015	94,471
PRIVATE EXCESS COST	122,128	17,528	122,833	99,989	19,120	38,029
HARDWARE & TECHNOLOGY	58,252	16,315	43,179	15,062	15,925	6,712
SOFTWARE, LIBRARY, TEXTBOOK	306,307	78,492	184,654	99,449	67,080	57,236
TRANSPORTATION INCL SUMMER	2,540,111	910,187	1,828,256	1,518,516	733,991	607,319
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-3,049,075	-1,046,534	-1,476,887	-1,538,121	-969,005	-487,421
GEA RESTORATION	722,743	239,279	563,727	400,191	265,646	186,873
GAP ELIMINATION ADJUSTMENT	-2,326,332	-807,255	-913,160	-1,137,930	-703,359	-300,548
<b>SUBTOTAL</b>	19,786,681	7,023,165	21,903,145	11,663,906	6,549,725	5,701,190
BUILDING + BLDG REORG INCENT	3,945,747	2,440,177	6,690,867	2,922,253	1,353,557	1,991,373
<b>TOTAL</b>	23,732,428	9,463,342	28,594,012	14,586,159	7,903,282	7,692,563
\$ CHG 14-15 MINUS 13-14	923,637	234,020	2,558,255	595,838	594,016	1,304,444
% CHG TOTAL AID	4.05	2.54	9.83	4.26	8.13	20.42
\$ CHG W/O BLDG, RE BLDG, FDK	875,759	290,666	483,538	599,603	588,915	222,561
% CHG W/O BLDG, RE BLDG, FDK	4.63	4.32	2.26	5.42	9.88	4.06
SMART SCHOOLS ALLOCATION	2,256,756	802,089	2,276,395	1,300,467	715,681	616,762

MOD ED: 0190C	DB ED: 0190C	STATE OF NEW YORK 2014-15 STATE AID PROJECTIONS		SA ED: 223	PY ED: 238	03/28/14 PAGE 85
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS						
DISTRICT CODE	431301	431401	431701	COUNTY		
DISTRICT NAME	PHELPS-CLIFTON	HONEOYE	VICTOR	TOTALS		
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	12,542,034	5,309,695	10,492,877	87,794,743		
FULL DAY K CONVERSION	0	0	0			
UNIVERSAL PREKINDERGARTEN	155,116	352,227	1,404,535	1,203,210		
BOCES	1,241,349	0	0	8,755,619		
SPECIAL SERVICES	0	0	0			
HIGH COST EXCESS COST	868,427	96,256	563,930	4,517,896		
PRIVATE EXCESS COST	147,461	47,438	186,620	815,336		
HARDWARE & TECHNOLOGY	31,917	0	68,982	261,059		
SOFTWARE, LIBRARY, TEXTBOOK	135,434	48,627	354,852	1,343,868		
TRANSPORTATION INCL SUMMER	1,741,893	601,144	2,482,171	12,239,904		
OPERATING REORG INCENTIVE	0	0	0			
CHARTER SCHOOL TRANSITIONAL	0	0	0			
ACADEMIC ENHANCEMENT	0	0	0			
HIGH TAX AID	0	135,290	0	394,053		
SUPPLEMENTAL PUB EXCESS COST	0	0	0			
GAP ELIMINATION ADJUSTMENT	-2,169,623	-726,654	-1,962,641	-13,425,961		
SUBTOTAL	14,694,008	5,864,023	13,774,926	103,899,727		
BUILDING + BLDG REORG INCENT	3,349,069	906,264	4,707,243	25,157,382		
TOTAL	18,043,077	6,770,287	18,482,169	129,057,109		
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	12,648,641	5,354,827	10,845,081	88,895,993		
FULL DAY K CONVERSION	0	0	0			
UNIVERSAL PREKINDERGARTEN	159,073	324,441	1,079,656	1,220,639		
BOCES	1,412,737	0	0	8,242,233		
SPECIAL SERVICES	0	0	0			
HIGH COST EXCESS COST	778,853	69,581	561,294	4,109,882		
PRIVATE EXCESS COST	129,475	62,847	183,052	795,001		
HARDWARE & TECHNOLOGY	30,964	7,063	67,835	261,307		
SOFTWARE, LIBRARY, TEXTBOOK	134,044	53,584	349,637	1,330,483		
TRANSPORTATION INCL SUMMER	1,795,447	597,614	2,548,233	13,079,674		
OPERATING REORG INCENTIVE	0	0	0			
CHARTER SCHOOL TRANSITIONAL	0	0	0			
ACADEMIC ENHANCEMENT	0	0	0			
HIGH TAX AID	0	135,290	0	394,053		
SUPPLEMENTAL PUB EXCESS COST	0	0	0			
GAP ELIMIN. ADJMT (SA1314)	-2,169,623	-726,654	-1,962,641	-13,425,961		
GEA RESTORATION	490,461	102,676	663,734	3,832,330		
GAP ELIMINATION ADJUSTMENT	-1,679,162	-623,978	-1,298,907	-9,790,631		
SUBTOTAL	15,410,072	5,981,269	14,519,481	108,538,634		
BUILDING + BLDG REORG INCENT	3,331,896	970,150	5,762,568	29,408,588		
TOTAL	18,741,968	6,951,419	20,282,049	137,947,222		
\$ CHG 14-15 MINUS 13-14	698,891	181,132	1,799,880	8,890,113		
% CHG TOTAL AID	3.87	2.68	9.74			
\$ CHG W/O BLDG, RE BLDG, FDK	716,064	117,246	744,555	4,638,907		
% CHG W/O BLDG, RE BLDG, FDK	4.87	2.00	5.41			
SMART SCHOOLS ALLOCATION	1,739,943	686,346	1,613,312	12,007,751		

MOD ED: 0190C	DB ED: 0190C	STATE OF NEW YORK 2014-15 STATE AID PROJECTIONS		SA ED: 223	PY ED: 238	03/28/14 PAGE 86
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS						
DISTRICT CODE	440102	440201	440301	440401	440601	440901
DISTRICT NAME	WASHINGTONVILLE	CHESTER	CORNWALL	PINE BUSH	GOSHEN	HIGHLAND FALLS
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	20,324,932	3,404,033	10,343,741	35,931,609	8,522,425	5,815,938
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	255,245	0	0	345,836	0	0
BOCES	1,680,806	371,969	1,083,906	2,106,506	1,093,206	465,805
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	783,434	381,524	673,261	2,161,578	402,362	273,234
PRIVATE EXCESS COST	239,872	174,241	583,433	994,979	239,067	115,258
HARDWARE & TECHNOLOGY	65,935	12,687	53,968	97,066	34,653	9,322
SOFTWARE, LIBRARY, TEXTBOOK	367,562	86,668	282,701	469,548	254,356	68,648
TRANSPORTATION INCL SUMMER	3,478,935	773,784	1,730,429	5,953,116	1,823,269	1,087,876
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	500,874	192,726	344,880	646,971	526,970	317,551
SUPPLEMENTAL PUB EXCESS COST	17,651	28,906	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,924,926	-782,832	-1,463,233	-5,971,101	-1,672,268	-1,196,991
SUBTOTAL	24,790,120	4,643,706	13,633,086	42,736,108	11,224,040	6,956,641
BUILDING + BLDG REORG INCENT	2,103,485	1,321,542	2,236,614	2,882,376	1,297,665	1,355,193
TOTAL	26,893,605	5,965,248	15,869,700	45,618,484	12,521,705	8,311,834
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	20,521,989	3,509,933	10,686,903	36,314,397	8,764,345	5,872,758
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	255,245	0	0	346,896	0	0
BOCES	1,743,029	423,431	1,042,875	2,225,772	1,123,527	530,471
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	804,706	286,896	624,479	2,249,368	443,154	339,446
PRIVATE EXCESS COST	318,381	173,661	582,340	943,482	236,347	113,517
HARDWARE & TECHNOLOGY	65,749	13,776	54,318	95,204	43,632	14,669
SOFTWARE, LIBRARY, TEXTBOOK	355,518	88,421	276,919	459,469	263,862	79,490
TRANSPORTATION INCL SUMMER	4,120,226	1,124,525	1,887,047	6,251,440	2,185,305	1,218,173
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	500,874	192,726	344,880	646,971	526,970	317,551
SUPPLEMENTAL PUB EXCESS COST	17,651	28,906	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-2,924,926	-782,832	-1,463,233	-5,971,101	-1,672,268	-1,196,991
GEA RESTORATION	779,904	154,991	607,267	1,901,110	321,013	211,834
GAP ELIMINATION ADJUSTMENT	-2,145,022	-627,841	-855,966	-4,069,991	-1,351,255	-989,157
SUBTOTAL	26,558,346	5,214,434	14,643,795	45,463,008	12,236,887	7,500,918
BUILDING + BLDG REORG INCENT	1,988,921	1,334,181	2,288,541	2,991,498	1,300,006	1,355,191
TOTAL	28,547,267	6,548,615	16,932,336	48,454,506	13,536,893	8,856,109
\$ CHG 14-15 MINUS 13-14	1,653,662	583,367	1,062,636	2,836,022	1,015,188	544,275
% CHG TOTAL AID	6.15	9.78	6.70	6.22	8.11	6.55
\$ CHG W/O BLDG, RE BLDG, FDK	1,768,226	570,728	1,010,709	2,726,900	1,012,847	544,277
% CHG W/O BLDG, RE BLDG, FDK	7.13	12.29	7.41	6.38	9.02	7.82
SMART SCHOOLS ALLOCATION	2,862,021	565,011	1,579,027	5,050,017	1,343,184	848,982

MOD ED: 0190C	DB ED: 0190C	STATE OF NEW YORK				SA ED: 223	PY ED: 238	03/28/14	PAGE 87
COUNTY - ORANGE		2014-15 STATE AID PROJECTIONS						RUN NO. SA141-5	
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS									
DISTRICT CODE	441000	441101	441201	441202	441301	441600			
DISTRICT NAME	MIDDLETOWN	MINISINK VALLE	MONROE HOOBUR	KIRYAS JOEL	VALLEY-MONTGMR	NEWBURGH			
2013-14 BASE YEAR AIDS:									
FOUNDATION AID	51,508,907	24,022,037	28,366,015	1,190,952	24,482,734	94,879,937			
FULL DAY K CONVERSION	0	0	0	0	0	0			
UNIVERSAL PREKINDERGARTEN	1,061,514	331,118	0	1,347,024	251,645	2,839,074			
BOCES	4,827,070	1,395,791	2,099,802	25,562	1,219,372	0			
SPECIAL SERVICES	0	0	0	0	0	7,461,244			
HIGH COST EXCESS COST	2,191,745	2,412,419	1,784,426	2,983	1,252,249	2,685,635			
PRIVATE EXCESS COST	1,033,529	1,001,386	845,263	3,956	995,055	3,178,566			
HARDWARE & TECHNOLOGY	126,510	67,272	53,600	0	77,032	199,859			
SOFTWARE LIBRARY TEXTBOOK	598,806	343,997	579,162	683,041	400,018	803,684			
TRANSPORTATION INCL SUMMER	5,896,376	4,579,056	7,908,377	2,463,030	3,728,473	10,050,508			
OPERATING REORG INCENTIVE	0	0	0	0	0	0			
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0			
ACADEMIC ENHANCEMENT	0	0	0	0	0	0			
HIGH TAX AID	714,091	492,317	1,602,240	70,000	536,651	3,600,531			
SUPPLEMENTAL PUB EXCESS COST	0	0	0	10,401	0	0			
GAP ELIMINATION ADJUSTMENT	-4,689,301	-3,446,766	-4,193,527	-210,220	-4,238,673	-8,920,768			
SUBTOTAL	63,269,447	31,198,627	39,045,358	5,586,729	28,704,556	116,778,270			
BUILDING + BLDG REORG INCENT	8,690,429	7,290,824	4,661,884	68,523	2,265,302	10,023,961			
TOTAL	71,959,876	38,489,451	43,707,242	5,655,252	30,969,858	126,802,231			
2014-15 ESTIMATED AIDS:									
FOUNDATION AID	53,297,236	24,259,898	28,735,939	1,201,075	24,867,039	96,490,549			
FULL DAY K CONVERSION	0	0	0	0	0	0			
UNIVERSAL PREKINDERGARTEN	1,061,514	331,118	0	1,347,024	252,152	2,853,331			
BOCES	4,972,665	1,372,785	2,135,521	49,337	1,245,794	0			
SPECIAL SERVICES	0	0	0	0	0	7,396,530			
HIGH COST EXCESS COST	2,412,893	2,164,772	1,489,256	5,147	1,126,005	2,543,564			
PRIVATE EXCESS COST	1,028,729	1,003,576	933,124	0	979,416	3,124,450			
HARDWARE & TECHNOLOGY	129,463	66,387	157,723	0	75,558	203,894			
SOFTWARE LIBRARY TEXTBOOK	606,531	335,084	704,122	748,094	384,879	950,983			
TRANSPORTATION INCL SUMMER	6,269,072	4,781,715	7,559,363	2,865,932	3,916,414	10,232,536			
OPERATING REORG INCENTIVE	0	0	0	0	0	0			
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0			
ACADEMIC ENHANCEMENT	0	0	0	0	0	0			
HIGH TAX AID	714,091	492,317	1,602,240	70,000	536,651	3,600,531			
SUPPLEMENTAL PUB EXCESS COST	0	0	0	10,401	0	0			
GAP ELIMIN. ADJMT (SA1314)	-4,689,301	-3,446,766	-4,193,527	-210,220	-4,238,673	-8,920,768			
GEA RESTORATION	2,723,821	1,040,250	1,180,514	147,154	1,057,173	4,583,320			
GAP ELIMINATION ADJUSTMENT	-1,965,480	-2,406,516	-3,013,013	-63,066	-3,181,500	-4,337,448			
SUBTOTAL	68,526,714	32,401,736	40,304,275	6,233,944	30,202,408	123,058,920			
BUILDING + BLDG REORG INCENT	7,533,512	7,219,228	4,866,172	0	2,258,600	9,791,621			
TOTAL	76,060,226	39,620,964	45,170,447	6,233,944	32,461,008	132,850,541			
% CHG 14-15 MINUS 13-14	4,100,350	1,131,513	1,463,205	578,692	1,491,150	6,048,310			
% CHG TOTAL AID	5.70	2.94	3.35	10.23	4.81	4.77			
\$ CHG W/O BLDG, RE BLDG, FDK	5,257,267	1,203,109	1,258,917	647,215	1,497,852	6,280,650			
% CHG W/O BLDG, RE BLDG, FDK	8.31	3.86	3.22	11.58	5.22	5.38			
SMART SCHOOLS ALLOCATION	6,897,920	3,571,363	4,494,641	462,914	3,403,847	12,831,056			

MOD ED: 0190C	DB ED: 0190C	STATE OF NEW YORK				SA ED: 223	PY ED: 238	03/28/14	PAGE 88
COUNTY - ORANGE		2014-15 STATE AID PROJECTIONS						RUN NO. SA141-5	
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS									
DISTRICT CODE	441800	441903	442101	442111	442115	COUNTY TOTALS			
DISTRICT NAME	PORT JERVIS	TUXEDO	WARWICK VALLEY	GREENWOOD LAKE	FLORIDA				
2013-14 BASE YEAR AIDS:									
FOUNDATION AID	24,804,631	556,106	14,951,793	4,323,685	3,008,351	356,437,826			
FULL DAY K CONVERSION	0	0	0	0	0	6,735,121			
UNIVERSAL PREKINDERGARTEN	303,665	0	0	0	0	20,218,669			
BOCES	1,056,417	121,857	1,629,574	444,449	596,577	7,461,244			
SPECIAL SERVICES	0	0	0	0	0	7,396,530			
HIGH COST EXCESS COST	1,128,980	98,088	770,873	89,652	281,367	17,373,810			
PRIVATE EXCESS COST	499,864	3,208	197,486	9,685	0	10,114,848			
HARDWARE & TECHNOLOGY	52,812	0	51,206	5,348	10,360	9,117,830			
SOFTWARE LIBRARY TEXTBOOK	234,869	36,762	333,435	56,030	41,965	5,641,052			
TRANSPORTATION INCL SUMMER	2,450,450	51,313	2,537,864	740,758	498,515	55,752,129			
OPERATING REORG INCENTIVE	0	0	0	0	0	0			
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0			
ACADEMIC ENHANCEMENT	0	0	0	0	0	0			
HIGH TAX AID	343,745	50,000	780,717	426,016	281,467	11,427,747			
SUPPLEMENTAL PUB EXCESS COST	0	0	10,949	16,330	0	84,237			
GAP ELIMINATION ADJUSTMENT	-2,175,209	-119,073	-2,456,607	-590,957	-395,485	-45,447,937			
SUBTOTAL	28,700,224	798,261	18,807,290	5,520,996	4,323,117	446,716,576			
BUILDING + BLDG REORG INCENT	2,613,124	85,721	2,738,046	430,498	739,090	50,804,277			
TOTAL	31,313,348	883,982	21,545,336	5,951,494	5,062,207	497,520,853			
2014-15 ESTIMATED AIDS:									
FOUNDATION AID	25,332,561	560,832	15,078,883	4,360,436	3,063,992	362,918,765			
FULL DAY K CONVERSION	0	0	0	0	0	6,751,655			
UNIVERSAL PREKINDERGARTEN	304,375	118,627	1,848,178	583,200	664,368	21,075,952			
BOCES	996,372	0	0	0	0	7,396,530			
SPECIAL SERVICES	0	0	0	0	0	0			
HIGH COST EXCESS COST	1,168,485	56,200	654,352	45,855	261,088	16,675,666			
PRIVATE EXCESS COST	524,946	0	269,843	43,376	32,837	10,308,025			
HARDWARE & TECHNOLOGY	52,676	0	51,847	6,156	11,098	1,042,750			
SOFTWARE LIBRARY TEXTBOOK	229,348	35,012	321,108	62,243	71,778	5,972,861			
TRANSPORTATION INCL SUMMER	2,773,987	51,349	2,724,864	986,537	564,541	59,514,026			
OPERATING REORG INCENTIVE	0	0	0	0	0	0			
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0			
ACADEMIC ENHANCEMENT	0	0	0	0	0	0			
HIGH TAX AID	343,745	50,000	780,717	426,016	281,467	11,427,747			
SUPPLEMENTAL PUB EXCESS COST	0	0	10,949	16,330	0	84,237			
GAP ELIMIN. ADJMT (SA1314)	-2,175,209	-119,073	-2,456,607	-590,957	-395,485	-45,447,937			
GEA RESTORATION	1,522,646	70,000	347,118	102,907	166,451	16,917,473			
GAP ELIMINATION ADJUSTMENT	-652,563	-49,073	-2,109,489	-488,050	-229,034	-28,530,464			
SUBTOTAL	31,073,932	822,947	19,631,252	6,042,099	4,722,135	474,637,750			
BUILDING + BLDG REORG INCENT	2,631,421	93,370	2,893,860	627,765	767,376	49,941,263			
TOTAL	33,705,353	916,317	22,525,112	6,669,864	5,489,511	524,579,013			
% CHG 14-15 MINUS 13-14	2,392,005	32,335	979,776	718,370	427,304	27,058,160			
% CHG TOTAL AID	7.64	3.66	4.55	12.07	8.44				
\$ CHG W/O BLDG, RE BLDG, FDK	2,373,708	24,686	823,962	521,103	399,018	27,921,174			
% CHG W/O BLDG, RE BLDG, FDK	8.27	3.09	4.38	9.44	9.23				
SMART SCHOOLS ALLOCATION	3,185,814	95,112	2,213,192	636,406	490,283	50,530,790			

MOD ED: 0190C DB ED: 0190C STATE OF NEW YORK SA ED: 223 PY ED: 238 03/28/14 PAGE 89  
 COUNTY - ORLEANS 2014-15 STATE AID PROJECTIONS RUN NO. SA141-5

## PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	450101	450607	450704	450801	451001	COUNTY TOTALS
DISTRICT NAME	ALBION	KENDALL	HOLLEY	MEDINA	LYNDONVILLE	
<b>2013-14 BASE YEAR AIDS:</b>						
FOUNDATION AID	18,220,001	7,196,949	9,468,838	15,154,338	5,753,272	55,793,398
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	405,990	84,137	148,510	265,662	91,616	995,915
BOCES	558,813	771,412	1,126,489	1,403,068	475,940	4,335,722
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	295,217	209,813	187,630	276,593	99,092	1,068,345
PRIVATE EXCESS COST	592,522	66,968	81,924	357,463	0	1,098,877
HARDWARE & TECHNOLOGY	39,631	14,087	23,688	35,730	11,069	124,205
SOFTWARE, LIBRARY, TEXTBOOK	158,934	60,627	94,476	96,965	49,946	460,948
TRANSPORTATION INCL SUMMER	1,404,484	883,310	1,491,380	1,693,669	571,212	6,044,055
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	256,623	101,659	129,497	198,267	80,523	766,569
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-812,345	-1,017,111	-1,124,561	-963,999	-788,785	-4,706,801
<b>SUBTOTAL</b>	<b>21,119,870</b>	<b>8,371,851</b>	<b>11,627,871</b>	<b>18,517,756</b>	<b>6,343,885</b>	<b>65,981,233</b>
<b>TOTAL</b>	<b>23,840,657</b>	<b>8,905,303</b>	<b>12,886,141</b>	<b>22,435,630</b>	<b>7,810,054</b>	<b>75,877,785</b>
<b>2014-15 ESTIMATED AIDS:</b>						
FOUNDATION AID	18,444,206	7,258,123	9,596,247	15,366,977	5,820,061	56,485,614
FULL DAY K CONVERSTON	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	410,717	86,793	151,148	266,457	95,018	1,010,133
BOCES	544,817	728,897	1,017,401	1,427,116	398,211	4,116,442
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	333,015	307,448	229,261	439,588	80,525	1,389,837
PRIVATE EXCESS COST	560,645	70,695	126,086	375,606	0	1,133,032
HARDWARE & TECHNOLOGY	38,699	13,740	22,666	34,700	10,392	120,197
SOFTWARE, LIBRARY, TEXTBOOK	156,097	61,203	90,655	136,545	47,947	491,647
TRANSPORTATION INCL SUMMER	1,568,193	986,537	1,493,409	1,923,160	552,426	6,523,725
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	256,623	101,659	129,497	198,267	80,523	766,569
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-812,345	-1,017,111	-1,124,561	-963,999	-788,785	-4,706,801
GEA RESTORATION	566,641	251,884	288,588	659,009	232,986	2,001,108
GAP ELIMINATION ADJUSTMENT	-243,704	-765,227	-835,973	-304,990	-555,799	-2,705,693
<b>SUBTOTAL</b>	<b>22,068,308</b>	<b>8,849,868</b>	<b>12,020,397</b>	<b>19,863,426</b>	<b>6,529,304</b>	<b>69,331,303</b>
<b>BUILDING + BLDG REORG INCENT</b>	<b>2,754,181</b>	<b>624,467</b>	<b>2,803,091</b>	<b>3,917,869</b>	<b>1,449,333</b>	<b>11,548,941</b>
<b>TOTAL</b>	<b>24,822,489</b>	<b>9,474,335</b>	<b>14,823,488</b>	<b>23,781,295</b>	<b>7,978,637</b>	<b>80,880,244</b>
<b>% CHG 14-15 MINUS 13-14</b>	<b>981,832</b>	<b>569,032</b>	<b>1,937,347</b>	<b>1,345,665</b>	<b>168,583</b>	<b>5,002,459</b>
<b>% CHG TOTAL AID</b>	<b>4.12</b>	<b>6.39</b>	<b>15.03</b>	<b>6.00</b>	<b>2.16</b>	
<b>\$ CHG H/O BLDG, RE BLDG, FDK</b>	<b>948,438</b>	<b>478,017</b>	<b>392,526</b>	<b>1,345,670</b>	<b>185,619</b>	<b>3,350,070</b>
<b>% CHG H/O BLDG, RE BLDG, FDK</b>	<b>4.49</b>	<b>5.71</b>	<b>3.38</b>	<b>7.27</b>	<b>2.92</b>	
SMART SCHOOLS ALLOCATION	2,238,441	967,959	1,311,463	2,000,222	733,151	7,251,236

MOD ED: 0190C	DB ED: 0190C	STATE OF NEW YORK	SA ED: 223	PY ED: 238	03/28/14	PAGE 90
COUNTY - OSWEGO	2014-15 STATE AID PROJECTIONS			RUN NO. SA141-5		
<b>PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS</b>						
DISTRICT CODE	460102	460500	460701	460801	460901	461300
DISTRICT NAME	ALTMAR PARISH	FULTON	HANNIBAL	CENTRAL SQUARE	MEXICO	OSWEGO
<b>2013-14 BASE YEAR AIDS:</b>						
FOUNDATION AID	14,398,945	29,067,320	13,447,533	29,444,139	19,214,144	12,154,312
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	124,271	655,913	241,905	369,160	337,054	389,105
BOCES	3,099,620	3,560,547	3,271,318	2,976,105	2,376,032	1,851,489
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	255,871	2,098,140	742,158	975,105	1,043,490	382,070
PRIVATE EXCESS COST	68,618	29,250	46,311	212,073	0	128,132
HARDWARE & TECHNOLOGY	28,630	74,778	30,704	79,204	39,313	61,249
SOFTWARE, LIBRARY, TEXTBOOK	105,019	290,398	112,993	339,209	173,202	318,553
TRANSPORTATION INCL SUMMER	1,974,189	3,145,245	1,491,724	5,266,131	2,372,381	2,406,661
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-769,366	-1,546,394	-631,986	-3,987,052	-2,425,277	-1,737,674
<b>SUBTOTAL</b>	<b>19,282,797</b>	<b>37,375,197</b>	<b>18,755,660</b>	<b>35,671,574</b>	<b>23,130,339</b>	<b>15,954,197</b>
<b>BUILDING + BLDG REORG INCENT</b>	<b>4,000,591</b>	<b>3,858,116</b>	<b>3,867,568</b>	<b>4,450,036</b>	<b>2,423,485</b>	<b>3,484,183</b>
<b>TOTAL</b>	<b>23,283,388</b>	<b>41,233,313</b>	<b>22,623,228</b>	<b>40,121,610</b>	<b>25,553,824</b>	<b>19,438,380</b>
<b>2014-15 ESTIMATED AIDS:</b>						
FOUNDATION AID	14,553,959	29,549,437	13,831,397	29,694,414	19,377,464	12,599,179
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	129,009	657,280	243,526	372,526	338,395	392,181
BOCES	1,632,448	4,010,992	1,393,942	3,299,570	1,793,545	2,150,258
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	256,528	1,982,441	735,202	1,221,924	639,260	335,984
PRIVATE EXCESS COST	71,741	54,601	48,718	210,332	0	166,413
HARDWARE & TECHNOLOGY	25,032	74,714	29,227	75,768	27,882	52,063
SOFTWARE, LIBRARY, TEXTBOOK	103,408	291,452	111,356	329,679	167,008	321,753
TRANSPORTATION INCL SUMMER	2,048,836	3,121,628	1,501,664	5,072,868	2,188,019	2,211,709
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-769,366	-1,546,394	-631,986	-3,987,052	-2,425,277	-1,737,674
GEA RESTORATION	538,556	1,080,129	442,390	1,189,047	489,956	754,603
GAP ELIMINATION ADJUSTMENT	-230,810	-466,265	-189,596	-2,798,005	-1,935,321	-983,071
<b>SUBTOTAL</b>	<b>18,590,149</b>	<b>39,276,280</b>	<b>17,705,436</b>	<b>37,479,076</b>	<b>22,596,252</b>	<b>17,246,469</b>
<b>BUILDING + BLDG REORG INCENT</b>	<b>3,989,355</b>	<b>3,223,822</b>	<b>4,318,977</b>	<b>4,559,777</b>	<b>2,951,982</b>	<b>3,333,681</b>
<b>TOTAL</b>	<b>22,579,504</b>	<b>42,500,102</b>	<b>22,024,413</b>	<b>42,038,853</b>	<b>25,548,234</b>	<b>20,580,150</b>
<b>% CHG 14-15 MINUS 13-14</b>	<b>-703,884</b>	<b>1,266,789</b>	<b>-598,815</b>	<b>1,917,243</b>	<b>-5,590</b>	<b>1,141,770</b>
<b>% CHG TOTAL AID</b>	<b>-3.02</b>	<b>3.07</b>	<b>-2.65</b>	<b>4.78</b>	<b>-0.02</b>	<b>5.87</b>
<b>\$ CHG H/O BLDG, RE BLDG, FDK</b>	<b>-692,648</b>	<b>1,901,083</b>	<b>-1,050,224</b>	<b>1,807,502</b>	<b>-534,087</b>	<b>1,292,272</b>
<b>% CHG H/O BLDG, RE BLDG, FDK</b>	<b>-3.59</b>	<b>5.09</b>	<b>-5.60</b>	<b>5.07</b>	<b>-2.31</b>	<b>8.10</b>
SMART SCHOOLS ALLOCATION	2,067,182	3,971,619	1,987,752	4,076,734	2,600,632	1,789,840

MOD ED: 0190C DB ED: 0190C STATE OF NEW YORK SA ED: 223 PY ED: 238 03/28/14 PAGE 91  
 COUNTY - OSWEGO 2014-15 STATE AID PROJECTIONS RUN NO. SA141-5

## PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	461801	461901	462001	COUNTY TOTALS
DISTRICT NAME	PULASKI	SANDY CREEK	PHOENIX	
<b>2013-14 BASE YEAR AIDS:</b>				
FOUNDATION AID	9,347,598	10,052,856	16,915,246	154,042,093
FULL DAY K CONVERSION	0	0	0	
UNIVERSAL PREKINDERGARTEN	204,217	153,164	217,015	2,691,804
BOCES	918,147	901,450	1,740,351	20,695,059
SPECIAL SERVICES	0	0	0	
HIGH COST EXCESS COST	288,652	53,973	424,306	6,263,765
PRIVATE EXCESS COST	0	0	0	484,384
HARDWARE & TECHNOLOGY	21,580	13,220	37,632	383,310
SOFTWARE, LIBRARY, TEXTBOOK	85,787	66,609	157,327	1,649,897
TRANSPORTATION INCL SUMMER	945,403	1,277,761	2,272,352	21,151,847
OPERATING REORG INCENTIVE	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	
HIGH TAX AID	0	250,743	0	250,743
SUPPLEMENTAL PUB EXCESS COST	0	0	22,892	22,892
GAP ELIMINATION ADJUSTMENT	-673,622	-754,110	-2,157,807	-14,683,288
<b>SUBTOTAL</b>	<b>11,137,762</b>	<b>12,015,666</b>	<b>19,629,314</b>	<b>192,952,506</b>
BUILDING + BLDG REORG INCENT	2,708,314	2,663,353	4,082,254	31,537,900
<b>TOTAL</b>	<b>13,846,076</b>	<b>14,679,019</b>	<b>23,711,568</b>	<b>224,490,406</b>
<b>2014-15 ESTIMATED AIDS:</b>				
FOUNDATION AID	9,492,619	10,138,305	17,059,025	156,295,799
FULL DAY K CONVERSION	0	0	0	
UNIVERSAL PREKINDERGARTEN	204,691	155,357	224,979	2,717,944
BOCES	967,297	993,901	2,155,533	18,397,486
SPECIAL SERVICES	0	0	0	
HIGH COST EXCESS COST	196,864	65,735	470,658	5,904,596
PRIVATE EXCESS COST	0	38,282	0	590,087
HARDWARE & TECHNOLOGY	21,260	12,444	35,225	353,615
SOFTWARE, LIBRARY, TEXTBOOK	85,728	62,392	148,742	1,621,518
TRANSPORTATION INCL SUMMER	1,140,986	1,379,028	2,277,351	20,942,087
OPERATING REORG INCENTIVE	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	
HIGH TAX AID	0	250,743	0	250,743
SUPPLEMENTAL PUB EXCESS COST	0	0	22,892	22,892
GAP ELIMIN. ADJMT (SA1314)	-673,622	-754,110	-2,157,807	-14,683,288
GEA RESTORATION	450,133	342,356	625,161	5,915,331
GAP ELIMINATION ADJUSTMENT	-223,489	-408,754	-1,532,646	-8,767,957
<b>SUBTOTAL</b>	<b>11,885,956</b>	<b>12,687,433</b>	<b>20,861,759</b>	<b>198,328,810</b>
BUILDING + BLDG REORG INCENT	2,418,743	2,663,713	3,778,962	31,239,012
<b>TOTAL</b>	<b>14,304,699</b>	<b>15,351,146</b>	<b>24,640,721</b>	<b>229,567,822</b>
\$ CHG 14-15 MINUS 13-14	458,623	672,127	929,153	5,077,416
% CHG TOTAL AID	3.31	4.58	3.92	
\$ CHG H/O BLDG, RE BLDG, FDK	748,194	671,767	1,232,445	5,376,304
% CHG H/O BLDG, RE BLDG, FDK	6.72	5.59	6.28	
SMART SCHOOLS ALLOCATION	1,209,470	1,306,298	2,238,989	21,248,516

MOD ED: 0190C	DB ED: 0190C	STATE OF NEW YORK	SA ED: 223	PY ED: 238	03/28/14	PAGE 92
COUNTY - OTSEGO	2014-15 STATE AID PROJECTIONS			RUN NO. SA141-5		
<b>PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS</b>						
DISTRICT CODE	470202	470501	470801	470901	471101	471201
DISTRICT NAME	GLBTSYLVE-MT U	EDMESTON	LAURENS	SCHENEVUS	MILFORD	MORRIS
<b>2013-14 BASE YEAR AIDS:</b>						
FOUNDATION AID	4,149,101	4,623,916	3,711,265	2,917,263	3,634,272	3,762,434
FULL DAY K CONVERSION	0	0	0	64,633	57,913	87,339
UNIVERSAL PREKINDERGARTEN	549,647	461,354	390,060	421,071	536,842	494,895
BOCES	0	0	0	0	0	0
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	20,816	85,427	50,548	271,382	67,183	128,838
PRIVATE EXCESS COST	0	95,991	68,186	38,699	131,276	156,401
HARDWARE & TECHNOLOGY	6,434	7,486	5,637	5,444	6,298	7,006
SOFTWARE, LIBRARY, TEXTBOOK	31,188	34,623	26,971	27,422	32,901	32,399
TRANSPORTATION INCL SUMMER	537,498	609,017	453,327	447,149	387,018	506,966
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	0
GAP ELIMINATION ADJUSTMENT	-269,577	-289,241	-266,312	-246,445	-295,658	-250,739
<b>SUBTOTAL</b>	<b>5,025,107</b>	<b>5,699,944</b>	<b>4,439,682</b>	<b>3,948,626</b>	<b>4,558,045</b>	<b>4,925,539</b>
BUILDING + BLDG REORG INCENT	872,297	1,094,143	1,161,718	389,601	525,170	757,243
<b>TOTAL</b>	<b>5,897,404</b>	<b>6,794,087</b>	<b>5,601,400</b>	<b>4,338,227</b>	<b>5,083,215</b>	<b>5,682,782</b>
<b>2014-15 ESTIMATED AIDS:</b>						
FOUNDATION AID	4,184,368	4,663,219	3,742,810	2,955,521	3,665,163	3,823,193
FULL DAY K CONVERSION	0	0	0	65,489	59,175	90,166
UNIVERSAL PREKINDERGARTEN	0	66,750	0	470,031	571,796	513,362
BOCES	642,717	574,477	394,752	0	0	0
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	5,307	80,603	76,104	243,457	30,103	96,488
PRIVATE EXCESS COST	0	106,897	67,159	85,189	146,106	154,552
HARDWARE & TECHNOLOGY	6,103	7,025	5,645	5,500	5,951	6,734
SOFTWARE, LIBRARY, TEXTBOOK	30,367	33,885	26,716	28,077	31,739	31,061
TRANSPORTATION INCL SUMMER	526,963	653,263	524,133	469,147	422,137	597,271
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	0
GAP ELIMIN. ADJMT (SA1314)	-269,577	-289,241	-266,312	-246,445	-295,658	-250,739
GEA RESTORATION	145,008	164,516	137,813	167,646	165,904	173,129
GAP ELIMINATION ADJUSTMENT	-124,569	-124,725	-128,499	-78,799	-129,754	-77,610
<b>SUBTOTAL</b>	<b>5,271,256</b>	<b>6,061,394</b>	<b>4,708,820</b>	<b>4,245,620</b>	<b>4,802,416</b>	<b>5,235,217</b>
BUILDING + BLDG REORG INCENT	876,536	1,142,385	1,426,260	389,600	525,166	834,920
<b>TOTAL</b>	<b>6,147,792</b>	<b>7,203,779</b>	<b>6,135,080</b>	<b>4,635,220</b>	<b>5,327,582</b>	<b>6,070,137</b>
\$ CHG 14-15 MINUS 13-14	250,388	409,692	533,680	296,993	244,367	387,355
% CHG TOTAL AID	4.25	6.03	9.53	6.85	4.81	6.82
\$ CHG H/O BLDG, RE BLDG, FDK	246,149	361,450	269,138	296,994	244,371	309,678
% CHG H/O BLDG, RE BLDG, FDK	4.90	6.34	6.06	7.52	5.36	6.29
SMART SCHOOLS ALLOCATION	548,407	612,573	489,555	429,031	499,549	529,156

MOD ED: 0190C DB ED: 0190C

**STATE OF NEW YORK  
2014-15 STATE AID PROJECTIONS**

SA ED: 223 PY ED: 238 03/28/14 PAGE 93

RUN NO. SA141-5

**PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS**

DISTRICT CODE	471400 ONEONTA	471601 OTEGO-UNADILLA	471701 COOPERSTOWN	472001 RICHFIELD SPR	472202 CHERRY VLY-SPR	472506 WORCESTER
<b>DISTRICT NAME</b>						
<b>2013-14 BASE YEAR AIDS:</b>						
FOUNDATION AID	9,937,396	8,546,751	4,081,455	4,515,887	4,678,721	3,418,463
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	240,867	0	244,011	76,971	66,469	73,343
BOCES	943,476	1,262,591	626,045	425,126	527,044	0
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	409,932	179,333	60,921	48,938	37,026	20,098
PRIVATE EXCESS COST	168,200	276,489	62,860	14,834	65,109	170,551
HARDWARE & TECHNOLOGY	25,984	17,282	3,063	1,128	5,367	6,050
SOFTWARE, LIBRARY, TEXTBOOK	147,835	79,804	72,731	40,679	40,148	29,556
TRANSPORTATION INCL SUMMER	624,335	849,498	241,171	390,892	545,033	552,987
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,638,009	-658,590	-679,716	-337,714	-387,369	-339,824
<b>SUBTOTAL</b>	<b>10,860,016</b>	<b>10,553,158</b>	<b>4,094,116</b>	<b>5,383,660</b>	<b>5,622,532</b>	<b>4,458,268</b>
<b>BUILDING + BLDG REORG INCENT</b>	<b>2,008,763</b>	<b>2,452,996</b>	<b>827,583</b>	<b>1,426,838</b>	<b>1,614,224</b>	<b>1,910,731</b>
<b>TOTAL</b>	<b>12,868,779</b>	<b>13,006,154</b>	<b>4,921,699</b>	<b>6,810,498</b>	<b>7,236,756</b>	<b>6,368,999</b>
<b>2014-15 ESTIMATED AIDS:</b>						
FOUNDATION AID	10,021,863	8,619,398	4,116,147	4,554,272	4,718,490	3,447,519
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	275,283	0	0	78,810	71,973	76,781
BOCES	1,101,795	1,429,639	277,728	594,515	388,639	601,080
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	362,872	157,953	45,701	94,359	27,292	83,911
PRIVATE EXCESS COST	180,399	290,280	66,216	85,965	136,952	166,234
HARDWARE & TECHNOLOGY	26,290	16,848	3,834	6,649	4,720	5,691
SOFTWARE, LIBRARY, TEXTBOOK	145,895	75,494	71,192	38,553	38,246	28,362
TRANSPORTATION INCL SUMMER	659,601	957,807	274,257	492,681	566,505	539,616
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-1,638,009	-658,590	-679,716	-337,714	-387,369	-339,824
GEA RESTORATION	364,691	387,557	96,043	184,975	194,039	134,203
GAP ELIMINATION ADJUSTMENT	-1,273,318	-271,033	-583,673	-152,739	-193,330	-205,621
<b>SUBTOTAL</b>	<b>11,500,680</b>	<b>11,276,386</b>	<b>4,279,022</b>	<b>5,793,065</b>	<b>5,906,389</b>	<b>4,743,573</b>
<b>BUILDING + BLDG REORG INCENT</b>	<b>1,980,533</b>	<b>2,452,994</b>	<b>807,241</b>	<b>1,506,348</b>	<b>1,407,807</b>	<b>1,943,901</b>
<b>TOTAL</b>	<b>13,481,213</b>	<b>13,729,380</b>	<b>5,086,263</b>	<b>7,299,413</b>	<b>7,314,196</b>	<b>6,687,474</b>
<b>\$ CHG 14-15 MINUS 13-14</b>	<b>612,434</b>	<b>723,226</b>	<b>164,564</b>	<b>488,915</b>	<b>77,440</b>	<b>318,475</b>
<b>% CHG TOTAL AID</b>	<b>4.76</b>	<b>5.56</b>	<b>3.34</b>	<b>7.18</b>	<b>1.07</b>	<b>5.00</b>
<b>\$ CHG W/O BLDG, RE BLDG, FDK</b>	<b>640,664</b>	<b>723,228</b>	<b>184,906</b>	<b>409,405</b>	<b>283,857</b>	<b>285,305</b>
<b>% CHG W/O BLDG, RE BLDG, FDK</b>	<b>5.90</b>	<b>6.85</b>	<b>4.52</b>	<b>7.60</b>	<b>5.05</b>	<b>6.40</b>
<b>SMART SCHOOLS ALLOCATION</b>	<b>1,276,085</b>	<b>1,162,544</b>	<b>496,437</b>	<b>587,638</b>	<b>618,522</b>	<b>485,047</b>

MOD ED: 0190C DB ED: 0190C STATE OF NEW YORK SA ED: 223 PY ED: 238 03/28/14 PAGE 94  
COUNTY - OTSEGO RUN NO. SA141-5

**PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS**

DISTRICT CODE	COUNTY TOTALS
<b>DISTRICT NAME</b>	
<b>2013-14 BASE YEAR AIDS:</b>	
FOUNDATION AID	57,976,924
FULL DAY K CONVERSION	730,906
UNIVERSAL PREKINDERGARTEN	6,888,162
BOCES	6,144,891
SPECIAL SERVICES	
HIGH COST EXCESS COST	1,380,442
PRIVATE EXCESS COST	1,248,596
HARDWARE & TECHNOLOGY	103,179
SOFTWARE, LIBRARY, TEXTBOOK	596,257
TRANSPORTATION INCL SUMMER	
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	148,902
SUPPLEMENTAL PUB EXCESS COST	9,628
GAP ELIMINATION ADJUSTMENT	-5,659,194
<b>SUBTOTAL</b>	<b>69,568,693</b>
<b>BUILDING + BLDG REORG INCENT</b>	<b>15,041,307</b>
<b>TOTAL</b>	<b>84,610,000</b>
<b>2014-15 ESTIMATED AIDS:</b>	
FOUNDATION AID	58,511,963
FULL DAY K CONVERSION	784,427
UNIVERSAL PREKINDERGARTEN	7,558,531
BOCES	
SPECIAL SERVICES	
HIGH COST EXCESS COST	1,304,150
PRIVATE EXCESS COST	1,485,949
HARDWARE & TECHNOLOGY	100,990
SOFTWARE, LIBRARY, TEXTBOOK	579,587
TRANSPORTATION INCL SUMMER	6,683,381
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	148,902
SUPPLEMENTAL PUB EXCESS COST	9,628
GAP ELIMIN. ADJMT (SA1314)	-5,659,194
GEA RESTORATION	2,315,524
GAP ELIMINATION ADJUSTMENT	-3,343,670
<b>SUBTOTAL</b>	<b>73,823,838</b>
<b>BUILDING + BLDG REORG INCENT</b>	<b>15,293,691</b>
<b>TOTAL</b>	<b>89,117,529</b>
<b>\$ CHG 14-15 MINUS 13-14</b>	<b>4,507,529</b>
<b>% CHG TOTAL AID</b>	
<b>\$ CHG W/O BLDG, RE BLDG, FDK</b>	<b>4,255,145</b>
<b>% CHG W/O BLDG, RE BLDG, FDK</b>	
<b>SMART SCHOOLS ALLOCATION</b>	<b>7,734,544</b>

MOD ED: 0190C	DB ED: 0190C	STATE OF NEW YORK			SA ED: 223	PY ED: 238	03/28/14	PAGE 95
COUNTY - PUTNAM		2014-15 STATE AID PROJECTIONS					RUN NO.	SA141-5
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS								
DISTRICT CODE	480101	480102	480401	480404	480503	480601		
DISTRICT NAME	MAHOPAC	CARMEL	HALDANE	GARRISON	PUTNAM VALLEY	BRENTSTEN		
2013-14 BASE YEAR AIDS:								
FOUNDATION AID	18,499,386	15,936,146	1,524,781	499,924	4,668,210	9,029,985		
FULL DAY K CONVERSION	1,060,965	0	0	0	0	445,255		
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0		
BOCES	2,890,285	1,467,561	224,458	66,885	1,254,008	953,004		
SPECIAL SERVICES	0	0	0	0	0	0		
HIGH COST EXCESS COST	1,815,981	419,472	25,862	0	324,943	198,733		
PRIVATE EXCESS COST	559,143	445,628	113,182	0	67,898	482,566		
HARDWARE & TECHNOLOGY	0	44,385	849	0	18,217	25,006		
SOFTWARE, LIBRARY, TEXTBOOK	360,687	373,940	70,812	26,112	152,800	254,259		
TRANSPORTATION INCL SUMMER	3,863,491	3,059,387	219,450	39,906	1,490,838	2,777,420		
OPERATING REORG INCENTIVE	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0		
ACADEMIC ENHANCEMENT	0	0	0	0	0	0		
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680		
SUPPLEMENTAL PUB EXCESS COST	125,398	96,582	0	0	0	0		
GAP ELIMINATION ADJUSTMENT	-3,438,620	-2,325,887	-418,010	-92,682	-644,670	-2,166,552		
Subtotal	27,128,242	21,250,459	1,956,212	660,370	8,257,805	13,305,356		
BUILDING + BLDG REORG INCENT	2,020,466	1,708,206	371,760	102,664	1,003,267	2,440,988		
Total	29,148,708	22,958,665	2,327,972	763,034	9,261,072	15,746,344		
2014-15 ESTIMATED AIDS:								
FOUNDATION AID	18,656,630	16,071,603	1,547,437	504,173	4,802,600	9,141,033		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0		
BOCES	3,245,647	1,701,462	250,068	76,559	1,389,995	1,011,698		
SPECIAL SERVICES	0	0	0	0	0	0		
HIGH COST EXCESS COST	1,673,443	505,939	24,413	0	395,499	169,319		
PRIVATE EXCESS COST	553,119	571,080	136,564	10,760	115,711	476,679		
HARDWARE & TECHNOLOGY	53,958	45,725	1,949	0	19,374	24,602		
SOFTWARE, LIBRARY, TEXTBOOK	386,257	369,796	69,466	26,727	149,047	270,168		
TRANSPORTATION INCL SUMMER	4,065,378	3,276,076	249,351	44,232	1,600,106	2,709,619		
OPERATING REORG INCENTIVE	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0		
ACADEMIC ENHANCEMENT	0	0	0	0	0	0		
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680		
SUPPLEMENTAL PUB EXCESS COST	125,398	96,582	0	0	0	0		
GAP ELIMIN. ADJMT (SA1314)	-3,438,620	-2,325,887	-418,010	-92,682	-644,670	-2,166,552		
GEA RESTORATION	485,877	328,647	70,000	64,877	91,091	306,133		
Subtotal	27,198,613	22,374,268	2,126,066	754,871	8,844,314	13,248,379		
BUILDING + BLDG REORG INCENT	2,072,299	2,383,782	555,698	107,887	1,043,501	2,513,865		
Total	29,270,912	24,758,050	2,681,764	862,758	9,887,815	15,762,244		
\$ CHG 14-15 MINUS 13-14	122,204	1,799,385	353,792	99,724	626,743	15,900		
% CHG TOTAL AID	0.42	7.84	15.20	13.07	6.77	0.10		
\$ CHG W/O BLDG, RE BLDG, FDK	1,131,336	1,123,809	169,854	94,501	586,509	388,278		
% CHG W/O BLDG, RE BLDG, FDK	4.34	5.29	8.68	14.31	7.10	3.02		
SMART SCHOOLS ALLOCATION	3,181,109	2,434,123	248,055	78,417	915,998	1,607,265		

MOD ED: 0190C	DB ED: 0190C	STATE OF NEW YORK			SA ED: 223	PY ED: 238	03/28/14	PAGE 96
COUNTY - PUTNAM		2014-15 STATE AID PROJECTIONS					RUN NO.	SA141-5
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS								
DISTRICT CODE		COUNTY TOTALS						
DISTRICT NAME								
2013-14 BASE YEAR AIDS:								
FOUNDATION AID	50,158,432							
FULL DAY K CONVERSION	1,506,220							
UNIVERSAL PREKINDERGARTEN								
BOCES	6,856,201							
SPECIAL SERVICES								
HIGH COST EXCESS COST	2,784,991							
PRIVATE EXCESS COST	1,668,417							
HARDWARE & TECHNOLOGY	88,457							
SOFTWARE, LIBRARY, TEXTBOOK	1,238,610							
TRANSPORTATION INCL SUMMER	11,450,492							
OPERATING REORG INCENTIVE								
CHARTER SCHOOL TRANSITIONAL								
ACADEMIC ENHANCEMENT								
HIGH TAX AID	5,671,065							
SUPPLEMENTAL PUB EXCESS COST	221,980							
GAP ELIMINATION ADJUSTMENT	-9,086,421							
Subtotal	72,558,444							
BUILDING + BLDG REORG INCENT	7,647,351							
Total	80,205,795							
2014-15 ESTIMATED AIDS:								
FOUNDATION AID	50,723,476							
FULL DAY K CONVERSION								
UNIVERSAL PREKINDERGARTEN								
BOCES	7,675,429							
SPECIAL SERVICES								
HIGH COST EXCESS COST	2,768,613							
PRIVATE EXCESS COST	1,863,913							
HARDWARE & TECHNOLOGY	145,608							
SOFTWARE, LIBRARY, TEXTBOOK	1,271,461							
TRANSPORTATION INCL SUMMER	11,944,762							
OPERATING REORG INCENTIVE								
CHARTER SCHOOL TRANSITIONAL								
ACADEMIC ENHANCEMENT								
HIGH TAX AID	5,671,065							
SUPPLEMENTAL PUB EXCESS COST	221,980							
GAP ELIMIN. ADJMT (SA1314)	-9,086,421							
GEA RESTORATION	1,346,625							
Subtotal	77,739,796							
BUILDING + BLDG REORG INCENT	74,546,511							
Total	83,223,543							
\$ CHG 14-15 MINUS 13-14	3,017,748							
% CHG TOTAL AID								
\$ CHG W/O BLDG, RE BLDG, FDK	3,494,287							
% CHG W/O BLDG, RE BLDG, FDK								
SMART SCHOOLS ALLOCATION	8,464,967							

MOD ED: 0190C DB ED: 0190C STATE OF NEW YORK SA ED: 223 PY ED: 238 03/28/14 PAGE 97  
 COUNTY - RENSSELAER 2014-15 STATE AID PROJECTIONS RUN NO. SA141-5  
 PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	490101	490202	490301	490501	490601	490804
DISTRICT NAME	BERLIN	BRUNSWICK CENT	EAST GREENBUSH	HOOSICK FALLS	LANSINGBURGH	MYNANTSKILL
<b>2013-14 BASE YEAR AIDS:</b>						
FOUNDATION AID	7,210,257	5,840,072	16,044,395	8,478,159	16,489,125	1,654,508
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	73,700	480,427	1,157,825	133,905	381,143	0
BOCES	350,776	0	0	272,961	0	1,087,204
SPECIAL SERVICES	0	0	0	0	0	202,609
HIGH COST EXCESS COST	89,342	107,242	695,879	277,567	1,442,478	52,074
PRIVATE EXCESS COST	100,295	88,274	385,757	114,658	677,054	0
HARDWARE & TECHNOLOGY	9,038	18,844	60,178	23,597	55,930	7,277
SOFTWARE, LIBRARY, TEXTBOOK	68,261	98,056	361,142	102,192	221,339	39,390
TRANSPORTATION INCL SUMMER	1,089,265	851,494	3,616,519	1,196,748	1,938,725	322,796
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	168,884	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,206,227	-1,131,978	-3,328,692	-1,440,223	-1,145,139	-323,805
<b>SUBTOTAL</b>	<b>7,949,591</b>	<b>6,352,431</b>	<b>18,993,003</b>	<b>9,159,864</b>	<b>21,572,037</b>	<b>1,924,849</b>
BUILDING + BLDG REORG INCENT	113,048	191,736	5,572,095	1,095,975	2,709,981	625,867
<b>TOTAL</b>	<b>8,063,639</b>	<b>8,269,167</b>	<b>24,565,098</b>	<b>10,255,839</b>	<b>24,182,018</b>	<b>2,580,716</b>
<b>2014-15 ESTIMATED AIDS:</b>						
FOUNDATION AID	7,271,544	5,889,712	16,180,772	8,579,667	16,926,832	1,668,571
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	75,243	489,960	1,120,240	136,165	382,482	296,267
BOCES	307,744	0	0	0	1,019,191	0
SPECIAL SERVICES	0	0	0	249,934	0	0
HIGH COST EXCESS COST	67,491	103,675	618,218	233,080	1,352,545	47,327
PRIVATE EXCESS COST	102,156	122,075	384,128	128,969	665,907	0
HARDWARE & TECHNOLOGY	7,731	17,870	59,308	23,021	54,663	7,152
SOFTWARE, LIBRARY, TEXTBOOK	62,759	98,699	358,697	99,757	225,581	39,060
TRANSPORTATION INCL SUMMER	1,118,372	884,690	3,813,155	1,351,837	2,038,131	389,159
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	168,884	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-1,206,227	-1,131,978	-3,328,692	-1,440,223	-1,145,139	-323,805
GEA RESTORATION	208,426	265,939	470,344	378,392	648,642	70,000
<b>SUBTOTAL</b>	<b>-997,801</b>	<b>-866,039</b>	<b>-2,858,348</b>	<b>-1,061,831</b>	<b>-496,497</b>	<b>-253,805</b>
BUILDING + BLDG REORG INCENT	8,182,123	6,738,642	19,676,170	9,740,599	22,548,525	2,193,731
<b>TOTAL</b>	<b>8,271,227</b>	<b>8,613,134</b>	<b>25,251,634</b>	<b>10,835,086</b>	<b>25,339,822</b>	<b>2,816,768</b>
<b>\$ CHG 14-15 MINUS 13-14</b>	<b>207,588</b>	<b>343,967</b>	<b>686,536</b>	<b>579,247</b>	<b>1,057,804</b>	<b>236,052</b>
<b>% CHG TOTAL AID</b>	<b>2.57</b>	<b>4.16</b>	<b>2.79</b>	<b>5.65</b>	<b>4.37</b>	<b>9.15</b>
<b>\$ CHG W/O BLDG, RE BLDG, FDK</b>	<b>232,532</b>	<b>386,211</b>	<b>683,167</b>	<b>580,735</b>	<b>1,076,488</b>	<b>238,882</b>
<b>% CHG W/O BLDG, RE BLDG, FDK</b>	<b>2.93</b>	<b>6.08</b>	<b>3.60</b>	<b>6.34</b>	<b>5.01</b>	<b>12.22</b>
<b>SMART SCHOOLS ALLOCATION</b>	<b>947,237</b>	<b>779,262</b>	<b>2,312,974</b>	<b>1,089,738</b>	<b>2,263,155</b>	<b>237,182</b>

MOD ED: 0190C	DB ED: 0190C	STATE OF NEW YORK	SA ED: 223	PY ED: 238	03/28/14	PAGE 98
COUNTY - RENSSELAER	2014-15 STATE AID PROJECTIONS			RUN NO. SA141-5		
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS						
DISTRICT CODE	491200	491302	491401	491501	491700	COUNTY TOTALS
DISTRICT NAME	RENSSELAER	AVERILL PARK	HOOSIC VALLEY	SCHODACK	TROY	
<b>2013-14 BASE YEAR AIDS:</b>						
FOUNDATION AID	7,898,296	15,421,675	7,048,204	4,867,398	37,589,734	128,541,823
FULL DAY K CONVERSION	0	0	0	0	1,176,631	2,057,191
UNIVERSAL PREKINDERGARTEN	204,452	0	87,360	0	1,502,958	7,386,789
BOCES	385,875	1,103,537	594,206	521,372	0	7,722,961
SPECIAL SERVICES	0	0	0	0	0	
HIGH COST EXCESS COST	175,939	674,188	237,610	205,000	995,616	4,952,335
PRIVATE EXCESS COST	364,218	501,534	31,972	54,719	1,128,523	3,446,304
HARDWARE & TECHNOLOGY	4,678	51,895	17,123	14,449	85,926	348,935
SOFTWARE, LIBRARY, TEXTBOOK	98,558	258,380	85,551	79,393	401,041	1,812,203
TRANSPORTATION INCL SUMMER	490,245	2,741,890	1,274,404	721,920	3,695,927	17,935,933
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	49,749	0	0	0	2,560,956	2,934,283
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	168,884
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-863,984	-2,938,298	-1,327,401	-979,321	-3,328,521	-18,013,589
<b>SUBTOTAL</b>	<b>8,805,026</b>	<b>17,814,801</b>	<b>8,045,029</b>	<b>5,487,930</b>	<b>45,808,691</b>	<b>151,845,522</b>
BUILDING + BLDG REORG INCENT	1,817,898	5,588,058	1,393,928	1,346,466	4,446,269	26,626,521
<b>TOTAL</b>	<b>10,623,924</b>	<b>23,402,859</b>	<b>9,442,557</b>	<b>6,831,396</b>	<b>50,254,960</b>	<b>178,472,173</b>
<b>2014-15 ESTIMATED AIDS:</b>						
FOUNDATION AID	7,965,431	15,552,759	7,108,113	4,908,770	37,945,175	129,997,346
FULL DAY K CONVERSION	0	0	0	0	1,177,435	2,067,883
UNIVERSAL PREKINDERGARTEN	209,198	0	87,360	0	1,740,160	7,562,364
BOCES	385,875	1,153,796	605,977	443,154	0	7,249,934
SPECIAL SERVICES	0	0	0	0	0	
HIGH COST EXCESS COST	319,638	621,280	195,663	297,024	964,414	4,820,355
PRIVATE EXCESS COST	464,932	510,592	86,392	73,162	1,111,951	3,550,264
HARDWARE & TECHNOLOGY	22,823	50,174	16,131	12,898	89,820	361,621
SOFTWARE, LIBRARY, TEXTBOOK	97,093	254,562	83,017	77,226	412,625	1,807,106
TRANSPORTATION INCL SUMMER	471,756	2,827,531	1,305,366	759,096	4,096,173	19,059,266
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	35,535	0	0	0	2,979,789	3,395,014
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	168,884
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-863,984	-2,938,298	-1,327,401	-979,321	-3,328,521	-18,013,589
GEA RESTORATION	346,237	772,113	276,455	138,378	2,155,335	5,729,261
<b>GAP ELIMINATION ADJUSTMENT</b>	<b>-518,747</b>	<b>-2,165,185</b>	<b>-1,050,946</b>	<b>-840,943</b>	<b>-1,173,186</b>	<b>-12,284,328</b>
<b>SUBTOTAL</b>	<b>9,455,534</b>	<b>18,802,509</b>	<b>8,437,073</b>	<b>5,730,387</b>	<b>49,344,416</b>	<b>160,855,709</b>
BUILDING + BLDG REORG INCENT	1,822,576	2,725,821	1,403,717	1,361,783	11,284,286	31,549,064
<b>TOTAL</b>	<b>11,282,110</b>	<b>22,553,330</b>	<b>9,840,790</b>	<b>7,092,170</b>	<b>60,628,702</b>	<b>192,404,773</b>
<b>\$ CHG 14-15 MINUS 13-14</b>	<b>658,186</b>	<b>-869,529</b>	<b>398,233</b>	<b>260,774</b>	<b>10,373,742</b>	<b>13,932,600</b>
<b>% CHG TOTAL AID</b>	<b>6.20</b>	<b>-3.72</b>	<b>4.22</b>	<b>3.82</b>	<b>20.64</b>	
<b>\$ CHG W/O BLDG, RE BLDG, FDK</b>	<b>653,508</b>	<b>989,708</b>	<b>388,044</b>	<b>245,457</b>	<b>3,535,725</b>	<b>9,010,457</b>
<b>% CHG W/O BLDG, RE BLDG, FDK</b>	<b>7.42</b>	<b>5.56</b>	<b>4.82</b>	<b>4.48</b>	<b>7.72</b>	
<b>SMART SCHOOLS ALLOCATION</b>	<b>982,876</b>	<b>2,160,806</b>	<b>967,472</b>	<b>673,090</b>	<b>4,987,451</b>	<b>17,401,243</b>

MOD ED: 0190C	DB ED: 0190C	STATE OF NEW YORK 2014-15 STATE AID PROJECTIONS				SA ED: 223	PY ED: 238	03/28/14 PAGE 99
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS								RUN NO. SA141-5
DISTRICT CODE	500101	500108	500201	S. ORANGETOWN	500301	500304	500308	
DISTRICT NAME	CLARKSTOWN	NANUET	HAVERSTRAM-ST		NYACK		PEARL RIVER	
2013-14 BASE YEAR AIDS:								
FOUNDATION AID	19,855,329	4,153,255	35,941,207	6,398,229	6,294,885	4,900,337		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PREKINDERGARTEN	500,070	113,400	709,969	189,000	153,490	1,75,600		
BOCES	1,170,998	1,299,669	2,342,333	1,152,579	756,669	1,110,361		
SPECIAL SERVICES	0	0	0	0	0	0		
HIGH COST EXCESS COST	647,859	80,463	365,691	463,446	258,151	505,398		
PRIVATE EXCESS COST	573,436	44,152	87,734	145,545	132,071	133,612		
HARDWARE & TECHNOLOGY	66,670	8,426	103,081	20,437	19,692	25,765		
SOFTWARE, LIBRARY, TEXTBOOK	733,962	132,857	542,042	276,460	255,066	223,511		
TRANSPORTATION INCL SUMMER	3,022,837	331,407	6,049,746	1,099,748	937,155	755,511		
OPERATING REORG INCENTIVE	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0		
ACADEMIC ENHANCEMENT	0	0	0	0	0	0		
HIGH TAX AID	1,129,414	401,645	5,419,391	327,764	257,531	928,893		
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0		
GAP ELIMINATION ADJUSTMENT	-4,687,140	-1,226,681	-5,094,259	-1,737,217	-1,422,343	-1,143,214		
Subtotal	23,013,435	5,338,593	46,466,935	8,335,991	7,648,227	7,432,774		
BUILDING + BLDG REORG INCENT	3,103,171	300,065	3,156,361	1,426,464	864,604	1,317,221		
Total	26,116,606	5,638,658	49,623,296	9,762,455	8,512,831	8,752,995		
2014-15 ESTIMATED AIDS:								
FOUNDATION AID	20,178,856	4,351,009	36,710,992	6,533,900	6,436,288	5,077,552		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PREKINDERGARTEN	500,070	113,400	709,969	189,000	153,490	177,485		
BOCES	1,447,317	1,521,894	2,558,653	1,252,876	851,772	1,236,974		
SPECIAL SERVICES	0	0	0	0	0	0		
HIGH COST EXCESS COST	653,152	144,551	1,207,703	421,961	251,343	626,219		
PRIVATE EXCESS COST	646,811	48,106	171,481	188,952	128,005	74,576		
HARDWARE & TECHNOLOGY	73,299	17,482	117,186	20,804	24,213	27,053		
SOFTWARE, LIBRARY, TEXTBOOK	728,191	190,439	679,965	272,443	258,832	221,815		
TRANSPORTATION INCL SUMMER	3,497,684	413,519	6,242,690	1,180,151	1,058,757	781,881		
OPERATING REORG INCENTIVE	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0		
ACADEMIC ENHANCEMENT	0	0	0	0	0	0		
HIGH TAX AID	1,129,414	401,645	5,419,391	327,764	257,531	928,893		
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0		
GAP ELIMIN. ADJMT (SA1314)	-4,687,140	-1,226,681	-5,094,259	-1,737,217	-1,422,343	-1,143,214		
GEA RESTORATION	662,292	183,475	1,907,026	245,568	200,977	161,536		
GAP ELIMINATION ADJUSTMENT	-4,024,848	-1,043,206	-3,187,233	-1,491,749	-1,221,366	-981,578		
Subtotal	24,829,946	6,158,839	50,630,797	8,896,102	8,204,725	8,070,770		
BUILDING + BLDG REORG INCENT	3,077,633	990,447	3,712,404	1,491,083	686,302	1,068,357		
Total	27,907,579	7,149,286	54,343,201	10,387,185	8,891,027	9,139,127		
\$ CHG 14-15 MINUS 13-14	1,790,973	1,510,628	4,719,905	624,730	378,196	386,132		
% CHG TOTAL AID	6.86	26.79	9.51	6.40	4.44	4.41		
\$ CHG W/O BLDG, RE BLDG, FDK	1,816,511	820,246	4,163,862	560,111	556,498	634,996		
% CHG W/O BLDG, RE BLDG, FDK	7.89	15.36	8.96	6.72	7.28	8.54		
SMART SCHOOLS ALLOCATION	2,806,902	670,759	5,294,721	1,029,143	928,987	876,023		

  

MOD ED: 0190C	DB ED: 0190C	STATE OF NEW YORK 2014-15 STATE AID PROJECTIONS				SA ED: 223	PY ED: 238	03/28/14 PAGE 100
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS								RUN NO. SA141-5
DISTRICT CODE	500401	EAST RAMAPO	500402	COUNTY TOTALS				
DISTRICT NAME								
2013-14 BASE YEAR AIDS:								
FOUNDATION AID	9,225,351	32,435,588	119,204,181					
FULL DAY K CONVERSION	0	0	0					
UNIVERSAL PREKINDERGARTEN	256,500	4,741,033	6,739,062					
BOCES	2,103,302	1,796,086	11,731,997					
SPECIAL SERVICES	0	0	0					
HIGH COST EXCESS COST	544,530	1,439,725	4,305,263					
PRIVATE EXCESS COST	243,855	711,306	1,991,711					
HARDWARE & TECHNOLOGY	49,600	144,444	438,115					
SOFTWARE, LIBRARY, TEXTBOOK	464,502	2,209,609	4,838,009					
TRANSPORTATION INCL SUMMER	2,615,342	18,881,174	33,692,920					
OPERATING REORG INCENTIVE	0	0	0					
CHARTER SCHOOL TRANSITIONAL	0	0	0					
ACADEMIC ENHANCEMENT	0	0	0					
HIGH TAX AID	539,632	729,146	9,733,416					
SUPPLEMENTAL PUB EXCESS COST	23,753	0	29,613					
GAP ELIMINATION ADJUSTMENT	-2,355,253	-7,410,490	-25,076,597					
Subtotal	13,711,114	55,677,621	167,627,690					
BUILDING + BLDG REORG INCENT	3,746,191	2,174,442	16,088,519					
Total	17,457,305	57,852,063	183,716,209					
2014-15 ESTIMATED AIDS:								
FOUNDATION AID	9,541,223	32,860,424	121,690,244					
FULL DAY K CONVERSION	0	0	0					
UNIVERSAL PREKINDERGARTEN	256,500	4,741,033	6,740,947					
BOCES	2,317,160	2,002,838	13,189,484					
SPECIAL SERVICES	0	0	0					
HIGH COST EXCESS COST	583,264	1,256,142	5,144,335					
PRIVATE EXCESS COST	239,125	705,489	2,202,545					
HARDWARE & TECHNOLOGY	50,211	139,641	469,889					
SOFTWARE, LIBRARY, TEXTBOOK	460,866	2,320,672	5,133,223					
TRANSPORTATION INCL SUMMER	2,800,223	19,789,499	35,764,404					
OPERATING REORG INCENTIVE	0	0	0					
CHARTER SCHOOL TRANSITIONAL	0	0	0					
ACADEMIC ENHANCEMENT	0	0	0					
HIGH TAX AID	539,632	729,146	9,733,416					
SUPPLEMENTAL PUB EXCESS COST	23,753	0	29,613					
GAP ELIMIN. ADJMT (SA1314)	-2,355,253	-7,410,490	-25,076,597					
GEA RESTORATION	332,797	2,187,343	8,880,914					
GAP ELIMINATION ADJUSTMENT	-2,022,456	-2,223,147	-16,195,683					
Subtotal	14,789,501	62,321,737	183,902,417					
BUILDING + BLDG REORG INCENT	4,263,481	1,826,880	17,116,587					
Total	19,052,982	64,148,617	201,019,004					
\$ CHG 14-15 MINUS 13-14	1,595,677	6,296,554	17,302,795					
% CHG TOTAL AID	9.14	10.88						
\$ CHG W/O BLDG, RE BLDG, FDK	1,078,387	6,644,116	16,274,727					
% CHG W/O BLDG, RE BLDG, FDK	7.87	11.93						
SMART SCHOOLS ALLOCATION	1,646,123	6,105,668	19,358,326					

MOD ED: 0190C

DB ED: 0190C

## STATE OF NEW YORK

SA ED: 223

PY ED: 238

03/28/14 PAGE 101

COUNTY - ST. LAWRENCE

## 2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

## PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	510101	510201	510401	510501	511101	511201
DISTRICT NAME	BRASHER FALLS	CANTON	CLIFTON FINE	COLTON PIERREP	GOUVERNEUR	HAMMOND
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	8,796,335	11,100,413	3,134,560	1,679,272	16,848,770	2,408,209
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	153,683	241,213	103,120	45,900	328,154	52,000
BOCES	1,478,147	1,021,322	315,410	251,380	2,260,874	228,239
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	337,152	550,647	0	17,875	614,202	34,717
PRIVATE EXCESS COST	5,770	55,199	0	0	275,927	32,533
HARDWARE & TECHNOLOGY	22,411	25,007	1,501	0	3,091	0
SOFTWARE, LIBRARY, TEXTBOOK	85,573	107,793	23,749	25,238	136,916	20,253
TRANSPORTATION INCL SUMMER	1,456,538	1,579,688	310,206	187,458	1,853,892	366,507
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	326,146	0	0	69,877
SUPPLEMENTAL PUB EXCESS COST	0	26,193	0	0	0	67
GAP ELIMINATION ADJUSTMENT	-520,075	-1,548,828	-296,984	-293,257	-767,663	-190,769
SUBTOTAL	11,815,534	13,158,647	3,917,708	1,913,866	21,582,605	2,992,191
BUILDING + BLDG REORG INCENT	1,893,182	1,160,022	869,995	505,825	1,800,967	283,895
TOTAL	13,708,716	14,318,669	4,787,703	2,419,691	23,383,572	3,276,086
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	9,132,390	11,194,766	3,161,203	1,693,545	17,012,800	2,428,678
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	157,825	244,845	103,120	54,000	331,708	72,000
BOCES	1,490,395	1,053,687	286,580	266,745	2,261,295	251,847
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	426,071	503,209	0	22,477	481,473	2,825
PRIVATE EXCESS COST	14,856	65,565	0	0	297,988	0
HARDWARE & TECHNOLOGY	21,447	25,198	1,300	120	33,226	3,444
SOFTWARE, LIBRARY, TEXTBOOK	82,547	105,110	23,670	24,442	134,893	22,130
TRANSPORTATION INCL SUMMER	1,589,562	1,645,980	329,270	241,689	2,044,375	449,603
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	326,146	0	0	69,877
SUPPLEMENTAL PUB EXCESS COST	0	26,193	0	0	0	67
GAP ELIMIN. ADJMT (SA1314)	-520,075	-1,548,828	-296,984	-293,257	-767,663	-190,769
GEA RESTORATION	364,052	387,503	156,050	70,000	537,364	133,538
GAP ELIMINATION ADJUSTMENT	-156,023	-1,161,325	-140,934	-223,257	-230,299	-57,231
SUBTOTAL	12,759,070	13,703,228	4,090,355	2,079,761	22,367,459	3,245,240
BUILDING + BLDG REORG INCENT	2,458,818	2,176,497	875,771	522,392	1,793,890	283,890
TOTAL	15,217,888	15,879,725	4,966,126	2,602,153	24,161,349	3,525,130
\$ CHG 14-15 MINUS 13-14	1,509,172	1,561,056	178,423	182,462	777,777	253,044
% CHG TOTAL AID	11.01	10.90	3.73	7.54	3.33	7.72
\$ CHG W/O BLDG, RE BLDG, FDK	943,536	544,581	172,647	165,895	784,854	253,049
% CHG W/O BLDG, RE BLDG, FDK	7.99	4.14	4.41	8.67	3.64	8.46
SMART SCHOOLS ALLOCATION	1,267,379	1,502,137	428,090	225,028	2,291,848	325,979

MOD ED: 0190C	DB ED: 0190C	STATE OF NEW YORK	SA ED: 223	PY ED: 238	03/28/14 PAGE 102
COUNTY - ST. LAWRENCE		2014-15 STATE AID PROJECTIONS			RUN NO. SA141-5
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS					
DISTRICT CODE	511301	511602	511901	512001	512101
DISTRICT NAME	HERMON DEKALB	LISBON	MADRID WADDING	MASSENA	MORRISTOWN
2013-14 BASE YEAR AIDS:					
FOUNDATION AID	4,078,555	4,777,686	5,897,752	17,653,751	3,280,915
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	100,569	93,505	137,152	204,556	57,601
BOCES	586,808	798,898	833,326	2,338,266	549,571
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	267,177	315,660	259,920	934,548	103,413
PRIVATE EXCESS COST	31,446	0	0	70,013	0
HARDWARE & TECHNOLOGY	7,963	10,583	9,804	61,585	4,974
SOFTWARE, LIBRARY, TEXTBOOK	32,971	44,441	57,465	243,798	30,244
TRANSPORTATION INCL SUMMER	458,158	635,802	913,461	1,860,310	386,312
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	164,835	0	0	0	154,897
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-247,351	-254,528	-386,490	-1,146,634	-240,503
SUBTOTAL	5,481,131	6,422,047	7,722,390	22,220,193	4,327,424
BUILDING + BLDG REORG INCENT	740,394	942,820	938,457	5,145,383	482,225
TOTAL	6,221,525	7,364,867	8,660,847	27,365,576	4,809,649
2014-15 ESTIMATED AIDS:					
FOUNDATION AID	4,113,222	4,819,836	5,948,485	18,108,292	3,308,802
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	103,377	94,222	141,019	207,006	83,628
BOCES	593,006	725,585	856,001	2,359,841	548,073
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	269,476	271,421	246,513	842,356	102,321
PRIVATE EXCESS COST	32,299	0	0	108,629	0
HARDWARE & TECHNOLOGY	7,286	10,949	13,438	61,519	4,575
SOFTWARE, LIBRARY, TEXTBOOK	30,838	45,293	52,228	241,767	28,501
TRANSPORTATION INCL SUMMER	483,397	645,269	905,242	1,905,711	410,972
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	164,835	0	0	0	154,897
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-247,351	-254,528	-386,490	-1,146,634	-240,503
GEA RESTORATION	173,145	178,169	270,543	802,643	168,352
GAP ELIMINATION ADJUSTMENT	-74,206	-76,359	-115,947	-343,991	-72,151
SUBTOTAL	5,723,530	6,536,206	8,049,979	23,491,130	4,569,618
BUILDING + BLDG REORG INCENT	535,296	942,819	932,810	5,044,589	482,224
TOTAL	6,258,826	7,479,025	8,983,789	28,535,719	5,051,842
\$ CHG 14-15 MINUS 13-14	37,301	114,158	322,942	1,170,143	242,193
% CHG TOTAL AID	0.60	1.55	3.73	4.28	5.04
\$ CHG W/O BLDG, RE BLDG, FDK	242,399	114,159	327,589	1,270,937	242,194
% CHG W/O BLDG, RE BLDG, FDK	4.42	1.78	4.24	5.72	5.60
SMART SCHOOLS ALLOCATION	585,590	682,136	829,943	2,415,023	469,501
					1,236,797

MOD ED: 0190C		DB ED: 0190C		STATE OF NEW YORK		SA ED:	223	PY ED:	238	03/28/14	PAGE 103		
COUNTY - ST. LAWRENCE				2014-15 STATE AID PROJECTIONS						RUN NO. SA141-5			
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS													
DISTRICT CODE	DISTRICT NAME	512300	512404	512501	512902	513102	EDWARDS-KNOX	COUNTY TOTALS					
2013-14 BASE YEAR AIDS:		OGDENSBURG	HEUVELTON	PARISHVILLE	POTSDAM								
FOUNDATION AID		17,582,202	5,401,621	3,983,799	9,270,732	6,939,655		131,708,942					
FULL DAY K CONVERSION		0	0	0	0	0	0						
UNIVERSAL PREKINDERGARTEN		230,475	98,683	81,610	160,499	108,771		2,324,264					
BOCES		2,373,662	1,079,451	630,174	1,360,659	784,136		17,986,312					
SPECIAL SERVICES		0	0	0	0	0	0						
HIGH COST EXCESS COST		1,116,749	150,448	82,190	785,492	127,024		6,213,951					
PRIVATE EXCESS COST		0	0	6,643	79,937	141,786		666,791					
HARDWARE & TECHNOLOGY		34,641	14,078	7,109	23,124	9,559		287,916					
SOFTWARE, LIBRARY, TEXTBOOK		133,851	58,090	36,783	102,736	40,804		1,255,261					
TRANSPORTATION INCL SUMMER		427,048	539,659	691,689	1,009,965	660,761		14,634,136					
OPERATING REORG INCENTIVE		0	0	0	0	0	0						
CHARTER SCHOOL TRANSITIONAL		0	0	0	0	0	0						
ACADEMIC ENHANCEMENT		0	0	0	0	0	0						
HIGH TAX AID		0	0	0	0	0	0			715,755			
SUPPLEMENTAL PUB EXCESS COST		0	0	0	0	0	0			26,260			
GAP ELIMINATION ADJUSTMENT		-963,113	-351,603	-338,991	-1,584,821	-331,391		-10,015,109					
SUBTOTAL		20,935,515	6,990,327	5,181,006	11,208,383	8,481,115		165,804,479					
BUILDING + BLDG REORG INCENT		1,742,422	1,217,572	724,114	2,549,223	1,076,376		24,057,592					
TOTAL		22,677,937	8,208,299	5,905,120	13,757,606	9,557,491		189,862,071					
2014-15 ESTIMATED AIDS:													
FOUNDATION AID		17,731,650	5,447,534	4,017,661	9,349,533	6,999,391		133,462,115					
FULL DAY K CONVERSION		0	0	0	0	0	0			2,420,977			
UNIVERSAL PREKINDERGARTEN		232,769	99,852	82,911	175,250	109,582		17,776,514					
BOCES		2,313,462	1,009,594	588,022	1,323,542	768,547							
SPECIAL SERVICES		0	0	0	0	0	0						
HIGH COST EXCESS COST		1,145,620	244,418	52,523	724,209	185,964		5,969,820					
PRIVATE EXCESS COST		0	0	28,293	154,823	150,670		853,123					
HARDWARE & TECHNOLOGY		34,395	14,048	6,540	32,444	10,921		291,205					
SOFTWARE, LIBRARY, TEXTBOOK		133,374	56,515	36,157	101,923	44,434		1,251,390					
TRANSPORTATION INCL SUMMER		461,895	694,972	719,864	1,090,589	822,342		15,842,030					
OPERATING REORG INCENTIVE		0	0	0	0	0	0						
CHARTER SCHOOL TRANSITIONAL		0	0	0	0	0	0						
ACADEMIC ENHANCEMENT		0	0	0	0	0	0						
HIGH TAX AID		0	0	0	0	0	0			715,755			
SUPPLEMENTAL PUB EXCESS COST		0	0	0	0	0	0			26,260			
GAP ELIMIN. ADJMT (SA1314)		-963,113	-351,603	-338,991	-1,584,821	-331,391		-10,015,109					
GEA RESTORATION		674,179	246,122	163,853	355,470	231,973		5,299,431					
GAP ELIMINATION ADJUSTMENT		-288,934	-105,481	-175,138	-1,229,351	-99,418		-4,715,678					
SUBTOTAL		21,764,231	7,461,452	5,356,933	11,712,962	8,992,433		173,893,511					
BUILDING + BLDG REORG INCENT		4,285,809	839,262	673,263	2,040,964	1,076,375		26,314,328					
TOTAL		26,350,040	8,300,654	6,030,196	13,753,926	10,068,808		200,207,839					
\$ CHG 14-15 MINUS 13-14		3,672,103	92,355	125,076	-3,680	511,317		10,345,768					
% CHG TOTAL AID		16.19	1.13	2.12	-0.03	5.35							
\$ CHG W/O BLDG, RE BLDG, FDK		828,716	471,025	175,927	504,579	511,318		8,089,032					
% CHG W/O BLDG, RE BLDG, FDK		3.96	6.74	3.40	4.50	6.03							
SMART SCHOOLS ALLOCATION		2,264,871	754,611	567,936	1,315,137	906,104		18,068,110					

MOD ED: 0190C		DB ED: 0190C		STATE OF NEW YORK		SA ED:	223	PY ED:	238	03/28/14	PAGE 104		
COUNTY - SARATOGA				2014-15 STATE AID PROJECTIONS						RUN NO. SA141-5			
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS													
DISTRICT CODE	DISTRICT NAME	520101	520302	520401	520601	520701	521200	EDITIONS	EDWARDSON	EDWARDSON	MECHANICVILLE		
2013-14 BASE YEAR AIDS:		BURNT HILLS	SHENENDEHWA	CORINTH	EDINBURG	GALWAY							
FOUNDATION AID		12,698,053	26,416,323	8,549,585	554,438	6,035,079					6,447,858		
FULL DAY K CONVERSION		723,198	0	10,999	0	0					0		
UNIVERSAL PREKINDERGARTEN		0	0	587,635	38,443	402,142					649,621		
BOCES		1,557,496	2,049,696	0	0	0					0		
SPECIAL SERVICES		0	0	0	0	0							
HIGH COST EXCESS COST		373,888	627,798	104,570	0	0					159,048		
PRIVATE EXCESS COST		360,185	571,204	105,507	0	34,836					307,883		
HARDWARE & TECHNOLOGY		47,275	137,859	18,779	0	10,364					21,588		
SOFTWARE, LIBRARY, TEXTBOOK		262,341	838,437	72,891	7,223	77,227					112,950		
TRANSPORTATION INCL SUMMER		2,255,314	7,080,335	796,136	18,093	733,713					786,172		
OPERATING REORG INCENTIVE		0	0	0	0	0							
CHARTER SCHOOL TRANSITIONAL		0	0	0	0	0							
ACADEMIC ENHANCEMENT		0	0	0	0	0							
HIGH TAX AID		0	0	0	193,761	0							
SUPPLEMENTAL PUB EXCESS COST		45,884	0	0	0	0							
GAP ELIMIN. ADJMT (SA1314)		-1,874,675	-5,018,522	-1,446,815	-95,595	-1,145,795					-1,123,039		
GEA RESTORATION		417,944	844,398	383,622	66,916	225,667					393,007		
GAP ELIMINATION ADJUSTMENT		-1,456,731	-4,174,124	-1,063,193	-28,679	-920,128					-730,032		
SUBTOTAL		16,487,426	34,657,103	9,390,915	791,184	6,582,595					8,062,846		
BUILDING + BLDG REORG INCENT		9,338,473	6,422,942	964,053	9,838	822,576					1,492,994		
TOTAL		19,825,899	41,079,148	10,354,968	801,022	7,405,171					9,556,840		
\$ CHG 14-15 MINUS 13-14		-134,133	2,123,287	770,477	74,459	435,025					713,367		
% CHG TOTAL AID		-0.67	5.45	8.04	10.25	6.24					8.07		
\$ CHG W/O BLDG, RE BLDG, FDK		761,665	1,953,973	591,628	74,821	435,029					701,765		
% CHG W/O BLDG, RE BLDG, FDK		4.84	5.97	6.72	10.44	7.08					9.53		
SMART SCHOOLS ALLOCATION		1,900,404	3,926,194	1,065,678	84,541	759,384					884,252		

MOD ED: 0190C	DB ED: 0190C	STATE OF NEW YORK 2014-15 STATE AID PROJECTIONS				SA ED: 223	PY ED: 238	03/28/14 PAGE 105
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS								RUN NO. SA141-5
DISTRICT CODE	521301	S. GLENS FALLS	521701	SARATOGA SPRIN	521800	522001	522101	
DISTRICT NAME	BALLSTON SPA		SCHUYLERVILLE		STILLWATER		WATERFORD	
2013-14 BASE YEAR AIDS:								
FOUNDATION AID	17,821,083	16,572,455	10,541,109	20,849,060	6,309,585	4,136,161		
FULL DAY K CONVERSION	0	0	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	448,164	315,192	0	327,863	58,000			
BOCES	1,473,230	1,504,939	1,042,283	1,612,038	639,170	315,819		
SPECIAL SERVICES	0	0	0	0	0	0	0	
HIGH COST EXCESS COST	323,153	632,748	452,297	430,164	18,051	218,221		
PRIVATE EXCESS COST	314,106	268,337	52,386	448,206	104,589	54,458		
HARDWARE & TECHNOLOGY	68,158	48,235	30,157	61,209	17,611	15,660		
SOFTWARE, LIBRARY, TEXTBOOK	359,246	259,538	145,172	564,614	95,651	73,859		
TRANSPORTATION INCL SUMMER	3,121,284	2,117,892	1,288,047	2,377,892	1,037,077	761,116		
OPERATING REORG INCENTIVE	0	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0	0	
GAP ELIMINATION ADJUSTMENT	-2,980,890	-2,881,419	-1,414,244	-3,892,145	-1,192,556	-791,907		
Subtotal	20,947,534	18,837,917	12,137,207	22,778,901	7,087,178	4,783,387		
BUILDING + BLDG REORG INCENT	3,292,612	3,775,643	2,133,716	6,036,719	2,658,382	1,423,324		
Total	24,240,146	22,613,560	14,270,923	28,815,620	9,745,560	6,206,711		
2014-15 ESTIMATED AIDS:								
FOUNDATION AID	18,005,625	16,713,320	10,630,708	21,026,277	6,363,216	4,190,728		
FULL DAY K CONVERSION	0	0	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	450,569	315,192	0	345,926	58,000			
BOCES	1,563,050	1,589,246	1,011,265	1,628,060	654,268	365,010		
SPECIAL SERVICES	0	0	0	0	0	0	0	
HIGH COST EXCESS COST	346,920	646,506	426,895	378,850	209,463	242,846		
PRIVATE EXCESS COST	355,687	262,161	91,766	419,164	203,479	57,985		
HARDWARE & TECHNOLOGY	68,906	47,204	28,969	59,552	17,033	16,202		
SOFTWARE, LIBRARY, TEXTBOOK	352,971	256,342	142,685	569,313	94,204	75,357		
TRANSPORTATION INCL SUMMER	3,155,130	2,235,417	1,303,793	2,559,345	1,061,938	795,106		
OPERATING REORG INCENTIVE	0	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	0	
HIGH TAX AID	0	0	0	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0	0	
GAP ELIMIN. ADJMT (SA1314)	-2,980,890	-2,881,419	-1,414,244	-3,892,145	-1,192,556	-791,907		
GEA RESTORATION	698,136	893,603	447,387	549,960	292,161	148,645		
GAP ELIMINATION ADJUSTMENT	-2,282,754	-1,987,816	-966,857	-3,342,185	-900,395	-643,262		
Subtotal	22,020,104	20,077,572	12,669,224	23,644,302	7,761,206	5,099,972		
BUILDING + BLDG REORG INCENT	5,007,205	3,816,313	2,243,218	6,036,716	2,747,781	1,456,016		
Total	27,027,309	23,893,885	14,912,442	29,681,018	10,508,987	6,555,988		
\$ CHG 14-15 MINUS 13-14	2,787,163	1,280,325	641,519	865,398	763,427	349,277		
% CHG TOTAL AID	11.50	5.66	4.50	3.00	7.83	5.63		
\$ CHG H/O BLDG, RE BLDG, FDK	1,072,570	1,239,655	532,017	865,401	674,028	316,585		
% CHG H/O BLDG, RE BLDG, FDK	5.12	6.58	4.38	3.80	9.51	6.62		
SMART SCHOOLS ALLOCATION	2,444,766	2,230,126	1,398,244	2,738,126	856,046	581,040		

MOD ED: 0190C	DB ED: 0190C	STATE OF NEW YORK 2014-15 STATE AID PROJECTIONS				SA ED: 223	PY ED: 238	03/28/14 PAGE 106
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS								RUN NO. SA141-5
DISTRICT CODE		COUNTY						
DISTRICT NAME		TOTALS						
2013-14 BASE YEAR AIDS:								
FOUNDATION AID	136,930,789							
FULL DAY K CONVERSION	723,198							
UNIVERSAL PREKINDERGARTEN	1,160,218							
BOCES	11,872,512							
SPECIAL SERVICES								
HIGH COST EXCESS COST	3,339,938							
PRIVATE EXCESS COST	2,621,697							
HARDWARE & TECHNOLOGY	476,895							
SOFTWARE, LIBRARY, TEXTBOOK	2,869,149							
TRANSPORTATION INCL SUMMER	22,373,071							
OPERATING REORG INCENTIVE								
CHARTER SCHOOL TRANSITIONAL								
ACADEMIC ENHANCEMENT								
HIGH TAX AID	193,761							
SUPPLEMENTAL PUB EXCESS COST	45,884							
GAP ELIMINATION ADJUSTMENT	-23,857,602							
Subtotal	158,749,510							
BUILDING + BLDG REORG INCENT	32,183,576							
Total	190,933,086							
2014-15 ESTIMATED AIDS:								
FOUNDATION AID	138,438,353							
FULL DAY K CONVERSION	1,184,134							
UNIVERSAL PREKINDERGARTEN	12,334,000							
BOCES								
SPECIAL SERVICES								
HIGH COST EXCESS COST	4,001,316							
PRIVATE EXCESS COST	2,759,904							
HARDWARE & TECHNOLOGY	472,049							
SOFTWARE, LIBRARY, TEXTBOOK	2,890,295							
TRANSPORTATION INCL SUMMER	23,421,909							
OPERATING REORG INCENTIVE								
CHARTER SCHOOL TRANSITIONAL								
ACADEMIC ENHANCEMENT								
HIGH TAX AID	193,761							
SUPPLEMENTAL PUB EXCESS COST	45,884							
GAP ELIMIN. ADJMT (SA1314)	-23,857,602							
GEA RESTORATION	5,361,446							
GAP ELIMINATION ADJUSTMENT	-18,496,156							
Subtotal	167,245,449							
BUILDING + BLDG REORG INCENT	34,357,228							
Total	201,602,677							
\$ CHG 14-15 MINUS 13-14	10,669,591							
% CHG TOTAL AID								
\$ CHG H/O BLDG, RE BLDG, FDK	9,219,137							
% CHG H/O BLDG, RE BLDG, FDK								
SMART SCHOOLS ALLOCATION	18,868,801							

MOD ED: 0190C	DB ED: 0190C	STATE OF NEW YORK			SA ED: 223	PY ED: 238	03/28/14 PAGE 107
COUNTY - SCHENECTADY		2014-15 STATE AID PROJECTIONS					RUN NO. SA141-5
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS							
DISTRICT CODE	530101	530202	530301	530501	530515	530600	
DISTRICT NAME	DUANESBURG	SCOTIA GLENVILLE	NISKAYUNA	SCHALMONT	MOHONASSEN	SCHEECTADY	
<b>2013-14 BASE YEAR AIDS:</b>							
FOUNDATION AID	4,418,720	12,623,503	9,822,671	7,048,845	12,598,712	73,214,123	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	1,842,987	
BOCES	499,088	966,060	1,045,268	958,894	939,036	2,170,886	
SPECIAL SERVICES	0	0	0	0	0	0	
HIGH COST EXCESS COST	219,556	352,632	278,895	5,062	314,342	3,430,283	
PRIVATE EXCESS COST	119,156	482,562	309,067	100,941	630,222	4,522,538	
HARDWARE & TECHNOLOGY	13,345	45,892	58,748	2,610	48,239	190,801	
SOFTWARE, LIBRARY, TEXTBOOK	66,985	223,506	346,248	100,613	243,201	733,588	
TRANSPORTATION INCL SUMMER	1,042,015	1,599,557	2,496,144	1,598,779	1,895,158	5,666,470	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	0	0	0	405,052	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	24,469	0	0	
GAP ELIMINATION ADJUSTMENT	-910,626	-2,306,885	-3,018,925	-1,373,473	-2,605,602	-3,992,267	
<b>SUBTOTAL</b>	<b>5,468,239</b>	<b>13,982,627</b>	<b>11,338,116</b>	<b>8,871,792</b>	<b>14,063,508</b>	<b>87,779,409</b>	
<b>BUILDING + BLDG REORG INCENT</b>	<b>845,900</b>	<b>2,887,496</b>	<b>8,561,336</b>	<b>2,681,470</b>	<b>3,950,209</b>	<b>8,681,708</b>	
<b>TOTAL</b>	<b>6,313,139</b>	<b>16,877,123</b>	<b>17,899,452</b>	<b>11,553,262</b>	<b>18,013,917</b>	<b>96,461,117</b>	
<b>2014-15 ESTIMATED AIDS:</b>							
FOUNDATION AID	4,456,279	12,730,802	10,051,944	7,108,760	12,775,793	75,971,514	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	1,844,709	
BOCES	504,392	1,083,750	1,331,072	954,872	1,012,603	2,755,095	
SPECIAL SERVICES	0	0	0	0	0	0	
HIGH COST EXCESS COST	252,272	338,753	405,588	161,304	293,246	3,554,600	
PRIVATE EXCESS COST	117,270	482,663	356,363	137,972	654,346	4,520,695	
HARDWARE & TECHNOLOGY	13,690	42,073	58,731	20,817	46,383	203,942	
SOFTWARE, LIBRARY, TEXTBOOK	63,964	216,182	343,597	153,695	232,819	842,020	
TRANSPORTATION INCL SUMMER	1,014,721	1,640,947	2,267,672	1,828,003	2,012,575	6,053,266	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	0	0	0	405,052	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	24,469	0	0	
GAP ELIMIN. ADJMT (SA1314)	-910,626	-2,306,885	-3,018,925	-1,373,473	-2,605,602	-3,992,267	
GEA RESTORATION	194,238	399,672	426,574	194,071	767,234	2,794,586	
<b>GAP ELIMINATION ADJUSTMENT</b>	<b>-716,388</b>	<b>-1,907,213</b>	<b>-2,592,351</b>	<b>-1,179,402</b>	<b>-1,838,368</b>	<b>-1,197,581</b>	
<b>SUBTOTAL</b>	<b>5,705,200</b>	<b>12,625,957</b>	<b>12,222,616</b>	<b>9,615,362</b>	<b>15,192,397</b>	<b>94,548,160</b>	
<b>BUILDING + BLDG REORG INCENT</b>	<b>845,897</b>	<b>2,971,499</b>	<b>8,608,274</b>	<b>2,691,447</b>	<b>3,948,884</b>	<b>7,631,922</b>	
<b>TOTAL</b>	<b>6,555,097</b>	<b>17,601,456</b>	<b>18,830,890</b>	<b>12,306,509</b>	<b>19,141,281</b>	<b>102,379,182</b>	
<b>\$ CHG 14-15 MINUS 13-14</b>	<b>236,958</b>	<b>724,333</b>	<b>931,438</b>	<b>753,247</b>	<b>1,127,364</b>	<b>5,918,065</b>	
<b>% CHG TOTAL AID</b>	<b>3.75</b>	<b>4.29</b>	<b>5.20</b>	<b>6.52</b>	<b>6.26</b>	<b>6.14</b>	
<b>\$ CHG W/O BLDG, RE BLDG, FDK</b>	<b>236,961</b>	<b>640,330</b>	<b>884,500</b>	<b>743,570</b>	<b>1,128,889</b>	<b>6,768,751</b>	
<b>% CHG W/O BLDG, RE BLDG, FDK</b>	<b>4.33</b>	<b>4.58</b>	<b>7.80</b>	<b>8.38</b>	<b>8.03</b>	<b>7.71</b>	
<b>SMART SCHOOLS ALLOCATION</b>	<b>661,917</b>	<b>1,696,747</b>	<b>1,494,855</b>	<b>1,058,978</b>	<b>1,737,958</b>	<b>9,364,497</b>	

MOD ED: 0190C	DB ED: 0190C	STATE OF NEW YORK			SA ED: 223	PY ED: 238	03/28/14 PAGE 108
COUNTY - SCHENECTADY		2014-15 STATE AID PROJECTIONS					RUN NO. SA141-5
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS							
DISTRICT CODE	COUNTY	TOTALS					
DISTRICT NAME							
<b>2013-14 BASE YEAR AIDS:</b>							
FOUNDATION AID		119,726,574					
FULL DAY K CONVERSION		1,842,987					
UNIVERSAL PREKINDERGARTEN		6,579,232					
BOCES		0					
SPECIAL SERVICES		0					
HIGH COST EXCESS COST		4,600,770					
PRIVATE EXCESS COST		6,167,486					
HARDWARE & TECHNOLOGY		359,635					
SOFTWARE, LIBRARY, TEXTBOOK		1,714,141					
TRANSPORTATION INCL SUMMER		14,298,123					
OPERATING REORG INCENTIVE		0					
CHARTER SCHOOL TRANSITIONAL		0					
ACADEMIC ENHANCEMENT		0					
HIGH TAX AID		405,052					
SUPPLEMENTAL PUB EXCESS COST		24,469					
GAP ELIMINATION ADJUSTMENT		-14,207,778					
<b>SUBTOTAL</b>		<b>161,510,691</b>					
<b>BUILDING + BLDG REORG INCENT</b>		<b>25,617,319</b>					
<b>TOTAL</b>		<b>167,123,010</b>					
<b>2014-15 ESTIMATED AIDS:</b>							
FOUNDATION AID		123,095,092					
FULL DAY K CONVERSION		1,844,709					
UNIVERSAL PREKINDERGARTEN		7,641,784					
BOCES		0					
SPECIAL SERVICES		0					
HIGH COST EXCESS COST		5,005,763					
PRIVATE EXCESS COST		6,269,129					
HARDWARE & TECHNOLOGY		386,636					
SOFTWARE, LIBRARY, TEXTBOOK		1,882,277					
TRANSPORTATION INCL SUMMER		14,817,184					
OPERATING REORG INCENTIVE		0					
CHARTER SCHOOL TRANSITIONAL		0					
ACADEMIC ENHANCEMENT		0					
HIGH TAX AID		405,052					
SUPPLEMENTAL PUB EXCESS COST		24,469					
GAP ELIMIN. ADJMT (SA1314)		-14,776,378					
GEA RESTORATION		4,776,375					
<b>GAP ELIMINATION ADJUSTMENT</b>		<b>-9,431,403</b>					
<b>SUBTOTAL</b>		<b>151,913,692</b>					
<b>BUILDING + BLDG REORG INCENT</b>		<b>24,900,723</b>					
<b>TOTAL</b>		<b>176,814,415</b>					
<b>\$ CHG 14-15 MINUS 13-14</b>		<b>9,691,405</b>					
<b>% CHG TOTAL AID</b>		<b>5.50%</b>					
<b>\$ CHG W/O BLDG, RE BLDG, FDK</b>		<b>10,403,001</b>					
<b>% CHG W/O BLDG, RE BLDG, FDK</b>		<b>5.50%</b>					
<b>SMART SCHOOLS ALLOCATION</b>		<b>16,014,952</b>					

MOD ED: 0190C	DB ED: 0190C	STATE OF NEW YORK 2014-15 STATE AID PROJECTIONS				SA ED: 223	PY ED: 238	03/28/14 PAGE 109
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS								RUN NO. SA141-5
DISTRICT CODE	540801	540901	541001	541102	541201	541401		
DISTRICT NAME	GILBOA CONESVI	JEFFERSON	MIDDLEBURGH	COBLESKL-RICHM	SCHOHARIE	SHARON SPRINGS		
2013-14 BASE YEAR AIDS:								
FOUNDATION AID	2,291,865	2,107,816	6,826,013	13,236,019	6,764,637	3,232,855		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PREKINDERGARTEN	21,600	23,512	106,376	162,653	0	40,890		
BOCES	151,508	197,435	494,883	911,517	474,798	483,076		
SPECIAL SERVICES	0	0	0	0	0	0		
HIGH COST EXCESS COST	1,549	9,446	20,608	154,005	257,814	0		
PRIVATE EXCESS COST	76,880	30,150	78,461	154,866	140,998	29,964		
HARDWARE & TECHNOLOGY	0	4,050	11,632	32,314	12,252	4,671		
SOFTWARE, LIBRARY, TEXTBOOK	28,362	22,621	65,614	114,035	65,952	21,757		
TRANSPORTATION INCL SUMMER	394,402	353,768	1,039,622	2,582,518	1,323,182	448,657		
OPERATING REORG INCENTIVE	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0		
ACADEMIC ENHANCEMENT	0	0	0	0	0	0		
HIGH TAX AID	139,184	0	347,920	0	0	84,238		
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	11,116	0		
GAP ELIMINATION ADJUSTMENT	-318,856	-177,121	-685,572	-2,397,643	-1,302,326	-250,914		
SUBTOTAL	2,801,238	2,574,909	8,305,557	14,950,284	1,748,423	4,095,194		
BUILDING + BLDG REORG INCENT	177,527	525,939	1,505,538	3,976,908	1,431,088	963,897		
TOTAL	2,978,765	3,100,848	9,811,095	18,927,192	9,179,511	5,059,091		
2014-15 ESTIMATED AIDS:								
FOUNDATION AID	2,311,345	2,125,732	6,884,034	13,348,525	6,822,136	3,260,334		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PREKINDERGARTEN	22,500	24,724	117,933	165,520	0	41,716		
BOCES	189,456	208,035	519,200	1,134,231	592,765	402,209		
SPECIAL SERVICES	0	0	0	0	0	0		
HIGH COST EXCESS COST	11,248	8,006	22,696	106,869	334,495	0		
PRIVATE EXCESS COST	107,067	72,720	137,241	256,949	150,063	57,791		
HARDWARE & TECHNOLOGY	0	3,937	11,625	30,635	12,883	4,612		
SOFTWARE, LIBRARY, TEXTBOOK	25,312	22,895	63,631	145,316	67,949	22,074		
TRANSPORTATION INCL SUMMER	412,329	360,280	1,048,776	2,546,862	1,548,139	443,558		
OPERATING REORG INCENTIVE	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0		
ACADEMIC ENHANCEMENT	0	0	0	0	0	0		
HIGH TAX AID	139,184	0	347,920	0	0	84,238		
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	11,116	0		
GAP ELIMIN. ADJMT (SA1314)	-318,856	-177,121	-685,572	-2,397,643	-1,302,326	-250,914		
GEA RESTORATION	109,533	123,984	378,205	567,500	232,908	112,422		
GAP ELIMINATION ADJUSTMENT	-209,323	-53,137	-307,367	-1,830,143	-1,069,418	-138,492		
SUBTOTAL	3,023,882	2,776,424	8,845,689	15,904,764	8,470,128	4,178,040		
BUILDING + BLDG REORG INCENT	164,987	525,939	1,556,081	3,961,391	1,597,186	963,895		
TOTAL	3,188,869	3,302,363	10,401,770	19,866,155	10,067,314	5,141,935		
\$ CHG 14-15 MINUS 13-14	210,104	201,515	590,675	938,963	887,803	82,844		
% CHG TOTAL AID	7.05	6.50	6.02	4.96	5.67	1.64		
\$ CHG W/O BLDG, RE BLDG, FDK	222,644	201,515	540,132	954,480	721,705	82,846		
% CHG W/O BLDG, RE BLDG, FDK	7.95	7.83	6.50	6.38	6.31	2.02		
SMART SCHOOLS ALLOCATION	322,769	284,092	922,936	1,789,330	942,067	448,289		

MOD ED: 0190C	DB ED: 0190C	STATE OF NEW YORK 2014-15 STATE AID PROJECTIONS				SA ED: 223	PY ED: 238	03/28/14 PAGE 110
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS								RUN NO. SA141-5
DISTRICT CODE	COUNTY TOTALS							
DISTRICT NAME								
2013-14 BASE YEAR AIDS:								
FOUNDATION AID	34,459,205							
FULL DAY K CONVERSION	355,031							
UNIVERSAL PREKINDERGARTEN	2,713,217							
BOCES								
SPECIAL SERVICES								
HIGH COST EXCESS COST	443,422							
PRIVATE EXCESS COST	511,319							
HARDWARE & TECHNOLOGY	64,919							
SOFTWARE, LIBRARY, TEXTBOOK	318,321							
TRANSPORTATION INCL SUMMER	6,142,149							
OPERATING REORG INCENTIVE								
CHARTER SCHOOL TRANSITIONAL								
ACADEMIC ENHANCEMENT								
HIGH TAX AID	571,342							
SUPPLEMENTAL PUB EXCESS COST	29,112							
GAP ELIMINATION ADJUSTMENT	-5,132,432							
SUBTOTAL	40,475,605							
BUILDING + BLDG REORG INCENT	8,580,871							
TOTAL	49,056,502							
2014-15 ESTIMATED AIDS:								
FOUNDATION AID	34,752,106							
FULL DAY K CONVERSION	372,393							
UNIVERSAL PREKINDERGARTEN	3,045,896							
BOCES								
SPECIAL SERVICES								
HIGH COST EXCESS COST	483,314							
PRIVATE EXCESS COST	781,831							
HARDWARE & TECHNOLOGY	63,692							
SOFTWARE, LIBRARY, TEXTBOOK	347,177							
TRANSPORTATION INCL SUMMER	6,359,944							
OPERATING REORG INCENTIVE								
CHARTER SCHOOL TRANSITIONAL								
ACADEMIC ENHANCEMENT								
HIGH TAX AID	571,342							
SUPPLEMENTAL PUB EXCESS COST	29,112							
GAP ELIMIN. ADJMT (SA1314)	-5,132,432							
GEA RESTORATION	1,524,552							
GAP ELIMINATION ADJUSTMENT	-3,607,880							
SUBTOTAL	43,198,927							
BUILDING + BLDG REORG INCENT	8,769,479							
TOTAL	51,968,406							
\$ CHG 14-15 MINUS 13-14	2,911,904							
% CHG TOTAL AID								
\$ CHG W/O BLDG, RE BLDG, FDK	2,723,322							
% CHG W/O BLDG, RE BLDG, FDK								
SMART SCHOOLS ALLOCATION	4,709,483							

MOD ED: 0190C DB ED: 0190C STATE OF NEW YORK SA ED: 223 PY ED: 238 03/28/14 PAGE 111  
 COUNTY - SCHUYLER 2014-15 STATE AID PROJECTIONS RUN NO. SA141-5

## PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	550101	550301	COUNTY TOTALS
DISTRICT NAME	ODESSA MONTOUR	WATKINS GLEN	
<b>2013-14 BASE YEAR AIDS:</b>			
FOUNDATION AID	6,562,051	9,249,501	15,811,552
FULL DAY K CONVERSION	0	0	
UNIVERSAL PREKINDERGARTEN	61,626	168,873	230,499
BOCES	944,200	1,210,767	2,154,967
SPECIAL SERVICES	0	0	
HIGH COST EXCESS COST	114,740	92,283	207,023
PRIVATE EXCESS COST	25,405	0	25,405
HARDWARE & TECHNOLOGY	14,031	16,252	30,283
SOFTWARE, LIBRARY, TEXTBOOK	62,677	90,305	152,982
TRANSPORTATION INCL SUMMER	861,467	554,297	1,415,764
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	
GAP ELIMINATION ADJUSTMENT	-443,090	-1,730,652	-2,173,742
<b>SUBTOTAL</b>	<b>8,203,107</b>	<b>9,651,626</b>	<b>17,854,733</b>
<b>BUILDING + BLDG REORG INCENT</b>	<b>1,357,980</b>	<b>2,943,692</b>	<b>4,301,672</b>
<b>TOTAL</b>	<b>9,561,087</b>	<b>12,595,318</b>	<b>22,156,405</b>
<b>2014-15 ESTIMATED AIDS:</b>			
FOUNDATION AID	6,617,828	9,328,121	15,945,949
FULL DAY K CONVERSION	0	0	
UNIVERSAL PREKINDERGARTEN	63,738	170,123	233,861
BOCES	1,102,871	1,389,755	2,492,626
SPECIAL SERVICES	0	0	
HIGH COST EXCESS COST	172,312	160,100	332,412
PRIVATE EXCESS COST	26,007	0	26,007
HARDWARE & TECHNOLOGY	13,830	15,825	29,655
SOFTWARE, LIBRARY, TEXTBOOK	61,014	89,181	150,195
TRANSPORTATION INCL SUMMER	854,298	702,594	1,556,892
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	
GAP ELIMIN. ADJMT (SA1314)	-443,090	-1,730,652	-2,173,742
GEA RESTORATION	294,958	314,299	609,257
GAP ELIMINATION ADJUSTMENT	-148,132	-1,416,353	-1,564,485
<b>SUBTOTAL</b>	<b>8,763,766</b>	<b>10,439,346</b>	<b>19,203,112</b>
<b>BUILDING + BLDG REORG INCENT</b>	<b>1,677,209</b>	<b>4,274,462</b>	<b>5,951,671</b>
<b>TOTAL</b>	<b>10,440,975</b>	<b>14,713,808</b>	<b>25,154,783</b>
\$ CHG 14-15 MINUS 13-14	879,888	2,118,490	2,998,378
% CHG TOTAL AID	9.20	16.82	
\$ CHG W/O BLDG, RE BLDG, FDK	560,659	787,720	1,348,379
% CHG W/O BLDG, RE BLDG, FDK	6.83	8.16	
SMART SCHOOLS ALLOCATION	893,825	1,167,539	2,061,364

MOD ED: 0190C DB ED: 0190C STATE OF NEW YORK SA ED: 223 PY ED: 238 03/28/14 PAGE 112  
 COUNTY - SENECA 2014-15 STATE AID PROJECTIONS RUN NO. SA141-5

## PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	560501	560603	560701	561006	COUNTY TOTALS
DISTRICT NAME	SOUTH SENECA	ROMULUS	SENECA FALLS	WATERLOO CENT	
<b>2013-14 BASE YEAR AIDS:</b>					
FOUNDATION AID	7,712,726	3,375,200	7,828,756	13,745,814	32,662,496
FULL DAY K CONVERSION	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	116,025	100,904	6,503	216,934	440,366
BOCES	820,538	556,395	1,323,314	1,324,808	4,025,055
SPECIAL SERVICES	0	0	0	0	
HIGH COST EXCESS COST	113,259	77,591	747,144	811,246	1,749,240
PRIVATE EXCESS COST	0	6,541	0	85,005	91,566
HARDWARE & TECHNOLOGY	11,515	5,962	24,093	34,000	76,570
SOFTWARE, LIBRARY, TEXTBOOK	64,549	36,328	104,831	132,405	349,113
TRANSPORTATION INCL SUMMER	865,055	467,193	1,041,301	1,417,101	3,790,650
OPERATING REORG INCENTIVE	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	
HIGH TAX AID	273,715	125,110	0	0	398,825
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	
GAP ELIMINATION ADJUSTMENT	-834,954	-473,996	-1,507,751	-1,216,427	-4,033,128
<b>SUBTOTAL</b>	<b>9,142,428</b>	<b>4,277,228</b>	<b>9,568,191</b>	<b>16,561,886</b>	<b>39,549,733</b>
<b>BUILDING + BLDG REORG INCENT</b>	<b>3,885,214</b>	<b>836,772</b>	<b>1,694,765</b>	<b>5,658,588</b>	<b>12,075,339</b>
<b>TOTAL</b>	<b>13,027,642</b>	<b>5,114,000</b>	<b>11,262,956</b>	<b>22,220,474</b>	<b>51,625,072</b>
<b>2014-15 ESTIMATED AIDS:</b>					
FOUNDATION AID	7,778,284	3,403,889	7,920,902	13,964,615	33,067,690
FULL DAY K CONVERSION	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	148,803	100,904	13,580	222,875	486,162
BOCES	958,845	477,097	1,126,149	1,139,783	3,701,874
SPECIAL SERVICES	0	0	0	0	
HIGH COST EXCESS COST	286,523	92,376	622,473	749,894	1,751,266
PRIVATE EXCESS COST	14,302	12,832	48,923	83,532	159,589
HARDWARE & TECHNOLOGY	11,578	6,067	23,975	33,278	74,898
SOFTWARE, LIBRARY, TEXTBOOK	63,876	33,852	103,336	139,698	340,762
TRANSPORTATION INCL SUMMER	1,017,843	412,504	1,285,256	1,585,638	4,301,241
OPERATING REORG INCENTIVE	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	
HIGH TAX AID	273,715	125,110	0	0	398,825
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	
GAP ELIMIN. ADJMT (SA1314)	-834,954	-473,996	-1,507,751	-1,216,427	-4,033,128
GEA RESTORATION	304,563	114,945	371,817	622,265	1,413,590
GAP ELIMINATION ADJUSTMENT	-530,391	-359,051	-1,135,934	-594,162	-2,619,538
<b>SUBTOTAL</b>	<b>10,023,378</b>	<b>4,305,580</b>	<b>10,008,660</b>	<b>17,325,151</b>	<b>41,662,769</b>
<b>BUILDING + BLDG REORG INCENT</b>	<b>3,892,192</b>	<b>1,321,381</b>	<b>2,900,546</b>	<b>5,627,712</b>	<b>13,742,331</b>
<b>TOTAL</b>	<b>13,915,570</b>	<b>5,627,461</b>	<b>12,909,206</b>	<b>22,952,863</b>	<b>55,405,100</b>
\$ CHG 14-15 MINUS 13-14	887,928	513,461	1,646,250	732,389	3,780,028
% CHG TOTAL AID	6.82	10.04	14.62	3.30	
\$ CHG W/O BLDG, RE BLDG, FDK	880,950	28,352	440,469	763,265	2,113,036
% CHG W/O BLDG, RE BLDG, FDK	9.64	0.66	4.60	4.61	
SMART SCHOOLS ALLOCATION	1,019,853	484,398	1,152,629	1,828,772	4,485,652

MOD ED: 0190C DB ED: 0190C STATE OF NEW YORK SA ED: 223 PY ED: 238 03/28/14 PAGE 113

COUNTY - STEUBEN 2014-15 STATE AID PROJECTIONS RUN NO. SA141-5

## PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	570101	570201	570302	570401	570603	571000
DISTRICT NAME	ADDISON	AVOCA	BATH	BRADFORD	CAMPBELL-SAVON	CORNING
<b>2013-14 BASE YEAR AIDS:</b>						
FOUNDATION AID	12,204,122	5,588,818	13,825,961	3,101,196	9,290,872	27,384,406
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	233,436	54,908	336,691	91,290	123,087	195,665
BOCES	1,837,540	699,176	1,910,666	743,563	1,719,537	4,335,725
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	332,877	43,583	355,401	92,949	0	811,396
PRIVATE EXCESS COST	0	0	187,432	28,809	0	122,459
HARDWARE & TECHNOLOGY	22,213	8,442	32,009	2,571	17,393	96,068
SOFTWARE, LIBRARY, TEXTBOOK	84,508	31,224	128,016	22,246	70,028	426,825
TRANSPORTATION INCL SUMMER	1,365,249	598,572	1,101,582	393,136	1,088,037	3,443,293
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-684,119	-375,326	-951,842	-246,568	-602,076	-4,668,359
<b>SUBTOTAL</b>	<b>15,395,826</b>	<b>6,652,397</b>	<b>16,923,916</b>	<b>4,225,192</b>	<b>11,706,878</b>	<b>32,147,478</b>
<b>BUILDING + BLDG REORG INCENT</b>	<b>2,456,266</b>	<b>2,357,658</b>	<b>4,657,314</b>	<b>1,186,444</b>	<b>2,622,136</b>	<b>3,422,750</b>
<b>TOTAL</b>	<b>17,852,392</b>	<b>9,013,055</b>	<b>21,581,230</b>	<b>5,415,636</b>	<b>14,329,014</b>	<b>41,570,228</b>
<b>2014-15 ESTIMATED AIDS:</b>						
FOUNDATION AID	12,343,192	5,636,322	14,040,080	3,127,556	9,369,844	27,617,173
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	235,744	95,560	340,446	92,498	127,437	195,665
BOCES	2,177,058	664,250	1,995,530	774,704	1,905,184	4,520,679
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	573,717	42,486	611,212	91,055	232,318	754,882
PRIVATE EXCESS COST	0	0	232,197	23,117	0	162,593
HARDWARE & TECHNOLOGY	21,792	7,622	30,130	4,389	16,380	92,352
SOFTWARE, LIBRARY, TEXTBOOK	88,144	34,049	121,310	20,738	66,578	411,741
TRANSPORTATION INCL SUMMER	1,325,816	640,431	1,186,988	401,784	1,134,266	3,471,801
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-684,119	-375,326	-951,842	-246,568	-602,076	-4,668,359
GEA RESTORATION	478,883	173,668	630,175	116,773	342,433	854,637
GAP ELIMINATION ADJUSTMENT	-205,236	-201,658	-321,667	-125,795	-257,643	-3,813,722
<b>SUBTOTAL</b>	<b>16,560,227</b>	<b>6,919,042</b>	<b>18,236,226</b>	<b>4,406,046</b>	<b>12,594,364</b>	<b>33,413,164</b>
<b>BUILDING + BLDG REORG INCENT</b>	<b>2,456,266</b>	<b>2,357,658</b>	<b>4,671,711</b>	<b>1,186,440</b>	<b>2,091,945</b>	<b>8,373,642</b>
<b>TOTAL</b>	<b>19,015,893</b>	<b>9,276,698</b>	<b>22,907,937</b>	<b>5,592,486</b>	<b>17,692,309</b>	<b>41,792,806</b>
<b>\$ CHG 14-15 MINUS 13-14</b>	<b>1,163,501</b>	<b>263,643</b>	<b>1,326,707</b>	<b>176,850</b>	<b>3,363,295</b>	<b>222,578</b>
<b>% CHG TOTAL AID</b>	<b>6.52</b>	<b>2.93</b>	<b>6.15</b>	<b>3.27</b>	<b>23.47</b>	<b>0.54</b>
<b>\$ CHG W/O BLDG, RE BLDG, FDK</b>	<b>1,164,401</b>	<b>263,645</b>	<b>1,312,310</b>	<b>176,854</b>	<b>887,486</b>	<b>1,265,686</b>
<b>% CHG W/O BLDG, RE BLDG, FDK</b>	<b>7.56</b>	<b>3.96</b>	<b>7.75</b>	<b>4.18</b>	<b>7.58</b>	<b>3.94</b>
<b>SMART SCHOOLS ALLOCATION</b>	<b>1,654,167</b>	<b>726,321</b>	<b>1,826,167</b>	<b>456,510</b>	<b>1,268,792</b>	<b>3,812,892</b>

MOD ED: 0190C	DB ED: 0190C	STATE OF NEW YORK	SA ED: 223	PY ED: 238	03/28/14	PAGE 114
COUNTY - STEUBEN	2014-15 STATE AID PROJECTIONS			RUN NO. SA141-5		
<b>PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS</b>						
DISTRICT CODE	571502	571800	571901	572301	572702	572901
DISTRICT NAME	CANISTEO-GREEN	HORNELL	ARKPORT	PRATTSBURG	JASPER-TRPSBRG	HAMMONDSPORT
<b>2013-14 BASE YEAR AIDS:</b>						
FOUNDATION AID	11,137,520	15,734,991	4,119,550	4,003,166	5,453,217	2,898,447
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	107,139	361,836	67,477	104,296	112,553	54,000
BOCES	1,334,638	3,025,248	691,920	458,864	602,386	256,614
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	118,776	247,557	192,214	0	61,615	37,276
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	18,644	36,998	10,184	6,988	10,492	0
SOFTWARE, LIBRARY, TEXTBOOK	75,067	141,777	39,911	18,228	25,673	38,779
TRANSPORTATION INCL SUMMER	882,162	405,948	420,947	645,960	736,896	194,545
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	193,401
SUPPLEMENTAL PUB EXCESS COST	5,967	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-638,976	-829,366	-567,853	-273,258	-292,245	-230,493
<b>SUBTOTAL</b>	<b>13,040,937</b>	<b>19,124,989</b>	<b>4,974,350</b>	<b>4,964,244</b>	<b>6,713,287</b>	<b>3,442,269</b>
<b>BUILDING + BLDG REORG INCENT</b>	<b>2,661,236</b>	<b>5,733,426</b>	<b>972,469</b>	<b>1,133,517</b>	<b>1,302,345</b>	<b>437,882</b>
<b>TOTAL</b>	<b>15,702,173</b>	<b>24,858,415</b>	<b>5,946,819</b>	<b>6,097,761</b>	<b>8,015,932</b>	<b>3,880,451</b>
<b>2014-15 ESTIMATED AIDS:</b>						
FOUNDATION AID	11,232,188	16,049,544	4,165,018	4,037,192	5,528,219	2,923,083
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	111,175	362,561	70,696	104,296	115,968	54,000
BOCES	1,282,507	3,228,100	851,900	525,797	625,688	284,005
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	174,266	334,964	170,620	29,889	61,766	32,794
PRIVATE EXCESS COST	31,738	22,352	0	0	0	0
HARDWARE & TECHNOLOGY	17,933	36,485	9,134	6,906	9,908	0
SOFTWARE, LIBRARY, TEXTBOOK	72,932	139,052	36,434	31,368	38,381	37,378
TRANSPORTATION INCL SUMMER	1,018,863	456,248	419,229	687,045	717,366	187,343
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	193,401
SUPPLEMENTAL PUB EXCESS COST	5,967	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-638,976	-829,366	-567,853	-273,258	-292,245	-230,493
GEA RESTORATION	419,015	580,556	165,237	180,063	204,571	74,404
GAP ELIMINATION ADJUSTMENT	-213,961	-248,810	-402,616	-93,195	-87,674	-156,089
<b>SUBTOTAL</b>	<b>13,727,608</b>	<b>20,380,496</b>	<b>5,320,412</b>	<b>5,329,298</b>	<b>7,009,620</b>	<b>3,555,915</b>
<b>BUILDING + BLDG REORG INCENT</b>	<b>2,661,232</b>	<b>5,841,890</b>	<b>973,116</b>	<b>1,221,614</b>	<b>1,228,021</b>	<b>210,864</b>
<b>TOTAL</b>	<b>16,388,840</b>	<b>26,222,386</b>	<b>6,293,531</b>	<b>6,550,912</b>	<b>8,237,671</b>	<b>4,466,779</b>
<b>\$ CHG 14-15 MINUS 13-14</b>	<b>686,667</b>	<b>1,363,971</b>	<b>346,712</b>	<b>453,151</b>	<b>221,739</b>	<b>586,328</b>
<b>% CHG TOTAL AID</b>	<b>4.37</b>	<b>5.49</b>	<b>5.83</b>	<b>7.43</b>	<b>2.77</b>	<b>15.11</b>
<b>\$ CHG W/O BLDG, RE BLDG, FDK</b>	<b>686,671</b>	<b>1,255,507</b>	<b>346,065</b>	<b>365,054</b>	<b>296,033</b>	<b>113,346</b>
<b>% CHG W/O BLDG, RE BLDG, FDK</b>	<b>5.27</b>	<b>6.56</b>	<b>6.96</b>	<b>7.35</b>	<b>4.41</b>	<b>3.29</b>
<b>SMART SCHOOLS ALLOCATION</b>	<b>1,413,197</b>	<b>2,039,972</b>	<b>570,028</b>	<b>544,167</b>	<b>717,728</b>	<b>376,817</b>

MOD ED: 0190C DB ED: 0190C STATE OF NEW YORK SA ED: 223 PY ED: 238 03/28/14 PAGE 115  
 COUNTY - STEUBEN 2014-15 STATE AID PROJECTIONS RUN NO. SA141-5  
 PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	573002	COUNTY TOTALS
DISTRICT NAME	WAYLAND-COHOC	
2013-14 BASE YEAR AIDS:		
FOUNDATION AID	14,722,220	129,464,486
FULL DAY K CONVERSION	0	
UNIVERSAL PREKINDERGARTEN	251,785	2,094,163
BOCES	1,213,420	18,832,297
SPECIAL SERVICES	0	
HIGH COST EXCESS COST	272,955	2,566,599
PRIVATE EXCESS COST	30,319	369,019
HARDWARE & TECHNOLOGY	27,435	289,537
SOFTWARE LIBRARY TEXTBOOK	114,811	1,221,093
TRANSPORTATION INCL SUMMER	1,640,008	12,916,335
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	0	193,401
SUPPLEMENTAL PUB EXCESS COST	0	5,967
GAP ELIMINATION ADJUSTMENT	-1,221,293	-11,581,774
SUBTOTAL	17,051,660	156,371,023
BUILDING + BLDG REORG INCENT	3,104,545	38,048,288
TOTAL	20,156,205	194,419,311
2014-15 ESTIMATED AIDS:		
FOUNDATION AID	14,847,358	130,916,769
FULL DAY K CONVERSION	0	
UNIVERSAL PREKINDERGARTEN	252,105	2,158,129
BOCES	1,330,356	20,165,758
SPECIAL SERVICES	0	
HIGH COST EXCESS COST	245,990	3,355,959
PRIVATE EXCESS COST	63,346	535,343
HARDWARE & TECHNOLOGY	26,520	279,551
SOFTWARE LIBRARY TEXTBOOK	110,605	1,208,710
TRANSPORTATION INCL SUMMER	1,775,271	13,422,451
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	0	193,401
SUPPLEMENTAL PUB EXCESS COST	0	5,967
GAP ELIMIN. ADJMT (SA1314)	-1,221,293	-11,581,774
GEA RESTORATION	800,878	5,023,293
GAP ELIMINATION ADJUSTMENT	-420,415	-6,558,481
SUBTOTAL	18,231,136	165,683,557
BUILDING + BLDG REORG INCENT	3,104,541	40,090,368
TOTAL	21,335,677	205,773,925
\$ CHG 14-15 MINUS 13-14	1,179,472	11,354,614
% CHG TOTAL AID	5.85	
\$ CHG W/O BLDG, RE BLDG, FDK	1,179,476	9,312,534
% CHG W/O BLDG, RE BLDG, FDK	6.92	
SMART SCHOOLS ALLOCATION	1,873,238	17,279,996

MOD ED: 0190C DB ED: 0190C STATE OF NEW YORK SA ED: 223 PY ED: 238 03/28/14 PAGE 116  
 COUNTY - SUFFOLK 2014-15 STATE AID PROJECTIONS RUN NO. SA141-5

DISTRICT CODE	580101	580102	NORTH BABYLON	580103	LINDENHURST	580104	580105	580106
DISTRICT NAME	BABYLON	WEST BABYLON		BABYLON			COPIAIGUE	AMITYVILLE
2013-14 BASE YEAR AIDS:								
FOUNDATION AID	5,172,989	22,095,353	31,209,192	36,845,605	30,921,445	30,921,445	14,349,724	0
FULL DAY K CONVERSION	0	0	0	0	0	0	516,544	342,439
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0	2,742,698	1,256,210
BOCES	733,570	1,862,797	1,116,067	2,057,734	0	0	0	0
SPECIAL SERVICES	0	0	0	0	0	0	0	0
HIGH COST EXCESS COST	467,128	863,829	2,117,906	1,384,431	4,165,082	4,165,082	1,294,777	0
PRIVATE EXCESS COST	68,258	260,970	307,860	628,116	378,324	378,324	312,821	0
HARDWARE & TECHNOLOGY	16,231	55,963	70,390	55,088	77,375	77,375	32,281	0
SOFTWARE LIBRARY TEXTBOOK	148,775	348,757	402,138	531,931	426,375	426,375	302,108	0
TRANSPORTATION INCL SUMMER	807,382	2,137,006	2,761,593	4,352,634	6,133,844	6,133,844	2,502,597	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	0	0
HIGH TAX AID	641,751	1,733,369	1,678,344	2,616,972	1,710,034	1,710,034	1,275,598	0
SUPPLEMENTAL PUB EXCESS COST	0	79,682	129,755	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,054,744	-4,149,917	-5,355,870	-5,362,049	-4,459,247	-4,459,247	-3,124,166	0
GEA RESTORATION	149,035	649,637	801,944	1,190,787	2,690,058	2,690,058	1,131,966	0
GAP ELIMINATION ADJUSTMENT	-905,709	-3,500,280	-4,553,926	-4,171,262	-1,769,189	-1,769,189	-1,992,200	0
SUBTOTAL	7,206,483	25,738,169	35,716,060	44,149,382	46,198,219	46,198,219	21,021,183	0
BUILDING + BLDG REORG INCENT	519,650	2,172,752	5,724,817	3,700,967	1,314,135	1,314,135	1,262,040	0
TOTAL	7,726,133	27,910,921	41,440,877	47,850,349	47,512,354	47,512,354	22,283,223	0
\$ CHG 14-15 MINUS 13-14	212,752	495,996	1,068,864	1,042,183	3,575,277	3,575,277	2,565,956	0
% CHG TOTAL AID	2.83	1.81	2.65	2.23	8.14	8.14	13.01	0
\$ CHG W/O BLDG, RE BLDG, FDK	207,063	450,460	1,278,685	998,920	3,585,745	3,585,745	2,476,784	0
% CHG W/O BLDG, RE BLDG, FDK	2.96	1.78	3.71	2.31	8.41	8.41	13.36	0
SMART SCHOOLS ALLOCATION	836,086	3,059,663	4,086,597	5,047,538	4,852,870	4,852,870	2,220,695	0

MOD ED: 0190C	DB ED: 0190C	STATE OF NEW YORK 2014-15 STATE AID PROJECTIONS				SA ED: 223	PY ED: 238	03/28/14 PAGE 117
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS								RUN NO. SA141-5
DISTRICT CODE	580107	580109	580201	580203	580205	580206	PORT	JEFFERSON
DISTRICT NAME	DEER PARK	HYANDANCH	THREE VILLAGE	COMSEWOGUE	SACHEM			
2013-14 BASE YEAR AIDS:								
FOUNDATION AID	17,107,679	25,785,930	25,593,991	21,980,045	82,979,283	2,688,834		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PREKINDERGARTEN	462,373	418,907	1,412,210	232,200	599,400	75,600		
BOCES	1,120,465	1,472,744	0	875,899	3,785,350	195,295		
SPECIAL SERVICES	0	0	0	0	0	0		
HIGH COST EXCESS COST	1,004,072	856,072	907,403	366,121	2,117,728	39,348		
PRIVATE EXCESS COST	264,807	160,231	225,734	19,402	1,281,532	33,369		
HARDWARE & TECHNOLOGY	54,859	23,139	70,156	59,864	182,556			
SOFTWARE, LIBRARY, TEXTBOOK	395,014	174,246	605,621	313,732	1,169,001	93,797		
TRANSPORTATION INCL SUMMER	2,746,062	3,343,715	2,972,605	2,214,686	10,804,199	63,600		
OPERATING REORG INCENTIVE	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0		
ACADEMIC ENHANCEMENT	0	0	0	0	0	0		
HIGH TAX AID	2,685,418	2,191,435	826,783	1,158,391	4,022,826	94,118		
SUPPLEMENTAL PUB EXCESS COST	0	0	0	109,902	0	0		
GAP ELIMINATION ADJUSTMENT	-2,568,527	-1,466,861	-6,193,045	-3,883,666	-17,543,042	-581,514		
Subtotal	23,212,222	33,955,801	26,421,458	23,437,576	89,398,833	2,702,447		
BUILDING + BLDG REORG INCENT	2,504,999	736,665	2,753,259	2,001,997	17,906,589	391,204		
TOTAL	25,717,221	34,692,466	36,174,717	25,439,573	107,305,422	3,093,651		
2014-15 ESTIMATED AIDS:								
FOUNDATION AID	17,540,284	26,487,806	25,811,539	22,166,875	83,684,606	2,711,689		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PREKINDERGARTEN	472,326	422,639	0	234,900	599,400	75,600		
BOCES	1,433,530	2,041,144	1,470,640	940,270	3,895,114	196,989		
SPECIAL SERVICES	0	0	0	0	0	0		
HIGH COST EXCESS COST	1,058,352	1,305,765	866,908	479,523	2,165,003	130,026		
PRIVATE EXCESS COST	275,654	309,907	217,078	55,016	1,543,448	47,669		
HARDWARE & TECHNOLOGY	53,175	38,017	77,835	55,309	185,804			
SOFTWARE, LIBRARY, TEXTBOOK	354,285	186,373	587,806	307,871	1,152,364	100,068		
TRANSPORTATION INCL SUMMER	2,943,986	3,426,569	3,351,609	2,238,493	11,796,475	69,745		
OPERATING REORG INCENTIVE	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0		
ACADEMIC ENHANCEMENT	0	0	0	0	0	0		
HIGH TAX AID	2,685,418	2,191,435	826,783	1,158,391	4,022,826	94,118		
SUPPLEMENTAL PUB EXCESS COST	0	0	0	109,902	0	0		
GAP ELIMIN. ADJMT (SA1314)	-2,568,527	-1,466,861	-6,193,045	-3,883,666	-17,543,042	-581,514		
GEA RESTORATION	929,424	923,805	1,011,816	744,551	3,180,956	82,167		
GAP ELIMINATION ADJUSTMENT	-1,639,103	-543,056	-5,181,229	-3,139,115	-14,362,086	-499,347		
Subtotal	25,177,907	36,882,842	28,022,969	24,603,435	94,683,954	2,926,557		
BUILDING + BLDG REORG INCENT	1,834,449	2,234,831	9,928,646	2,185,151	17,770,796	388,470		
TOTAL	27,012,356	39,117,673	37,951,615	26,785,586	112,455,750	3,315,027		
\$ CHG 14-15 MINUS 13-14	1,295,135	4,425,207	1,776,898	1,349,013	5,149,328	221,376		
% CHG TOTAL AID	5.04	12.76	4.91	5.30	4.80	7.16		
\$ CHG W/O BLDG, RE BLDG, FDK	1,965,685	2,927,041	1,601,511	1,165,859	5,285,121	224,110		
% CHG W/O BLDG, RE BLDG, FDK	8.47	8.62	6.06	4.97	5.91	8.29		
SMART SCHOOLS ALLOCATION	2,636,151	3,555,456	3,395,850	2,813,720	11,060,106	333,922		

MOD ED: 0190C	DB ED: 0190C	STATE OF NEW YORK 2014-15 STATE AID PROJECTIONS				SA ED: 223	PY ED: 238	03/28/14 PAGE 118
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS								RUN NO. SA141-5
DISTRICT CODE	580207	580208	580209	580211	580212	580224		
DISTRICT NAME	MOUNT SINAI	MILLER PLACE	ROCKY POINT	MIDDLE COUNTRY	LONGWOOD	PATCHOGUE-MEDF		
2013-14 BASE YEAR AIDS:								
FOUNDATION AID	12,090,874	13,195,443	17,251,821	60,569,233	59,656,625	44,628,332		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PREKINDERGARTEN	443,586	1,111,382	1,546,715	1,965,262	1,298,825	1,612,646		
BOCES	0	0	0	0	0	0		
SPECIAL SERVICES	0	0	0	0	0	0		
HIGH COST EXCESS COST	429,574	801,297	1,007,049	3,447,916	2,166,003	3,728,053		
PRIVATE EXCESS COST	147,878	80,597	211,958	828,511	687,417	561,983		
HARDWARE & TECHNOLOGY	29,476	37,106	47,336	142,231	115,157	111,093		
SOFTWARE, LIBRARY, TEXTBOOK	201,173	241,949	271,943	832,444	750,990	665,164		
TRANSPORTATION INCL SUMMER	1,804,633	1,644,445	2,426,580	9,710,494	5,844,689	4,918,930		
OPERATING REORG INCENTIVE	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0		
ACADEMIC ENHANCEMENT	0	0	0	0	0	0		
HIGH TAX AID	393,079	1,040,107	853,478	2,387,787	4,041,841	1,791,109		
SUPPLEMENTAL PUB EXCESS COST	1,575	16,509	0	12,751	103,560	92,813		
GAP ELIMINATION ADJUSTMENT	-2,250,012	-2,283,870	-2,180,699	-11,014,233	-8,984,839	-8,042,842		
Subtotal	13,291,836	15,884,965	27,632,163	70,167,943	65,678,320	50,709,776		
BUILDING + BLDG REORG INCENT	1,509,859	2,624,614	2,625,888	6,678,691	9,942,357	9,260,929		
TOTAL	14,801,695	18,539,579	24,258,051	76,848,634	76,615,677	59,970,705		
2014-15 ESTIMATED AIDS:								
FOUNDATION AID	12,193,646	13,307,604	17,571,736	61,084,071	60,163,706	45,071,195		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PREKINDERGARTEN	480,687	1,300,895	1,575,825	2,102,776	1,417,919	1,748,830		
BOCES	0	0	0	0	0	0		
SPECIAL SERVICES	0	0	0	0	0	0		
HIGH COST EXCESS COST	394,802	749,625	907,159	3,758,465	2,979,385	3,532,404		
PRIVATE EXCESS COST	144,903	90,610	208,112	813,385	688,919	569,311		
HARDWARE & TECHNOLOGY	31,228	36,988	48,278	142,948	122,507	118,475		
SOFTWARE, LIBRARY, TEXTBOOK	200,028	236,559	268,757	824,819	748,776	663,818		
TRANSPORTATION INCL SUMMER	1,907,771	1,998,586	2,604,740	10,977,897	6,562,776	4,849,595		
OPERATING REORG INCENTIVE	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0		
ACADEMIC ENHANCEMENT	0	0	0	0	0	0		
HIGH TAX AID	393,079	1,040,107	853,478	2,387,787	4,041,841	1,791,109		
SUPPLEMENTAL PUB EXCESS COST	1,575	16,509	0	12,751	103,560	92,813		
GAP ELIMIN. ADJMT (SA1314)	-2,250,012	-2,283,870	-2,180,699	-11,014,233	-8,984,839	-8,042,842		
GEA RESTORATION	317,926	322,710	890,353	1,796,475				
GAP ELIMINATION ADJUSTMENT	-1,932,086	-1,961,160	-1,290,346	-5,034,967	-7,188,364	-6,509,699		
Subtotal	13,815,633	17,688,220	23,944,875	74,361,479	70,632,229	52,568,641		
BUILDING + BLDG REORG INCENT	1,686,607	2,654,612	2,717,282	6,465,989	10,286,815	10,391,793		
TOTAL	15,502,240	20,342,832	25,662,157	80,831,468	80,921,044	62,960,434		
\$ CHG 14-15 MINUS 13-14	700,545	1,803,253	1,404,106	3,984,834	4,305,367	2,989,729		
% CHG TOTAL AID	4.73	9.73	5.79	5.19	5.62	4.99		
\$ CHG W/O BLDG, RE BLDG, FDK	523,797	931,358	1,312,712	4,193,536	3,963,909	1,858,865		
% CHG W/O BLDG, RE BLDG, FDK	3.94	5.86	6.07	5.98	5.95	3.67		
SMART SCHOOLS ALLOCATION	1,618,336	1,892,970	2,450,155	8,318,342	7,772,337	6,047,604		

MOD ED: 0190C DB ED: 0190C STATE OF NEW YORK SA ED: 223 PY ED: 238 03/28/14 PAGE 119

COUNTY - SUFFOLK 2014-15 STATE AID PROJECTIONS RUN NO. SA141-5

## PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580232	CENTER	580233	EAST	580234	SOUTH	580235	EAST	580301	580303
DISTRICT NAME	WILLIAM FLOYD	MORICHES	MORICHES		MORICHES	COUNTRY	HAMPTON	HAMPTON	AMAGANSETT	
<b>2013-14 BASE YEAR AIDS:</b>										
FOUNDATION AID	79,241,947	6,936,508	0	3,906,348	0	32,758,459	0	1,902,848	0	186,484
FULL DAY K CONVERSION	0	0	0	0	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,483,480	128,222	29,700	543,435	0	54,000	0	16,200	0	42,957
BOCES	2,391,914	363,297	184,087	831,912	0	255,245	0	0	0	0
SPECIAL SERVICES	0	0	0	0	0	0	0	0	0	0
HIGH COST EXCESS COST	4,581,665	646,229	193,523	1,573,081	0	51,168	0	0	0	0
PRIVATE EXCESS COST	820,685	123,658	56,449	298,206	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	150,860	26,638	7,990	55,240	0	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	750,510	135,343	86,739	378,738	0	135,416	0	8,716	0	15,158
TRANSPORTATION INCL SUMMER	8,219,872	856,701	586,167	4,308,750	0	120,051	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	0	0	0	0
HIGH TAX AID	3,752,477	795,746	323,352	2,794,176	0	143,681	0	50,000	0	1,457
SUPPLEMENTAL PUB EXCESS COST	0	24,725	0	0	0	0	0	16,426	0	35,167
GAP ELIMINATION ADJUSTMENT	-8,508,879	-817,127	-503,187	-5,580,568	0	-436,532	0	2,242,303	0	285,805
<b>SUBTOTAL</b>	<b>92,884,531</b>	<b>9,219,740</b>	<b>4,869,168</b>	<b>37,961,429</b>	<b>0</b>	<b>2,408,011</b>	<b>0</b>	<b>31,817</b>	<b>0</b>	<b>317,622</b>
<b>TOTAL</b>	<b>107,335,893</b>	<b>10,855,811</b>	<b>5,634,914</b>	<b>48,920,870</b>	<b>0</b>	<b>2,650,314</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2014-15 ESTIMATED AIDS:</b>										
FOUNDATION AID	79,915,503	7,123,210	3,939,551	33,036,905	0	1,919,022	0	188,069	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0	0	54,000	0	32,400
UNIVERSAL PREKINDERGARTEN	1,486,267	129,600	30,166	624,380	0	259,209	0	0	0	42,602
BOCES	2,423,884	363,628	194,607	912,878	0	0	0	0	0	0
SPECIAL SERVICES	0	0	0	0	0	0	0	0	0	0
HIGH COST EXCESS COST	5,259,375	592,983	244,982	1,897,232	0	54,985	0	0	0	0
PRIVATE EXCESS COST	813,032	123,272	162,362	364,203	0	28,456	0	0	0	0
HARDWARE & TECHNOLOGY	151,101	27,090	8,815	58,202	0	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	731,945	134,642	83,805	387,136	0	136,086	0	12,851	0	0
TRANSPORTATION INCL SUMMER	8,715,073	920,655	673,645	4,294,945	0	107,606	0	13,207	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	0	0	0	0
HIGH TAX AID	3,752,477	795,746	323,352	2,794,176	0	143,681	0	50,000	0	1,457
SUPPLEMENTAL PUB EXCESS COST	0	24,725	0	0	0	0	0	16,426	0	35,167
GAP ELIMIN. ADJMT (SA1314)	-8,508,879	-817,127	-503,187	-5,580,568	0	-436,532	0	0	0	0
GEA RESTORATION	3,417,655	498,580	71,100	929,577	0	70,000	0	24,616	0	0
GAP ELIMINATION ADJUSTMENT	-5,091,224	-318,547	-432,087	-4,650,991	0	-366,532	0	-10,551	0	0
<b>SUBTOTAL</b>	<b>98,157,433</b>	<b>9,916,604</b>	<b>5,229,198</b>	<b>39,719,066</b>	<b>0</b>	<b>2,352,939</b>	<b>0</b>	<b>330,035</b>	<b>0</b>	<b>0</b>
<b>BUILDING + BLDG REORG INCENT</b>	<b>12,943,922</b>	<b>1,628,295</b>	<b>790,698</b>	<b>10,447,627</b>	<b>0</b>	<b>407,250</b>	<b>0</b>	<b>31,815</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>111,101,355</b>	<b>11,544,899</b>	<b>6,019,896</b>	<b>50,166,693</b>	<b>0</b>	<b>2,760,189</b>	<b>0</b>	<b>361,850</b>	<b>0</b>	<b>0</b>
<b>\$ CHG 14-15 MINUS 13-14</b>	<b>3,765,462</b>	<b>689,088</b>	<b>384,982</b>	<b>1,245,823</b>	<b>0</b>	<b>109,875</b>	<b>0</b>	<b>44,228</b>	<b>0</b>	<b>0</b>
<b>% CHG TOTAL AID</b>	<b>3.51</b>	<b>6.35</b>	<b>6.83</b>	<b>2.55</b>	<b>0</b>	<b>4.15</b>	<b>0</b>	<b>13.92</b>	<b>0</b>	<b>0</b>
<b>\$ CHG W/O BLDG, RE BLDG, FDK</b>	<b>5,272,902</b>	<b>696,864</b>	<b>360,030</b>	<b>1,757,637</b>	<b>0</b>	<b>110,636</b>	<b>0</b>	<b>44,230</b>	<b>0</b>	<b>0</b>
<b>% CHG W/O BLDG, RE BLDG, FDK</b>	<b>5.68</b>	<b>7.56</b>	<b>7.39</b>	<b>4.63</b>	<b>0</b>	<b>4.93</b>	<b>0</b>	<b>15.48</b>	<b>0</b>	<b>0</b>
<b>SMART SCHOOLS ALLOCATION</b>	<b>10,398,033</b>	<b>1,034,558</b>	<b>558,853</b>	<b>4,480,887</b>	<b>0</b>	<b>273,186</b>	<b>0</b>	<b>31,800</b>	<b>0</b>	<b>0</b>

MOD ED: 0190C DB ED: 0190C STATE OF NEW YORK SA ED: 223 PY ED: 238 03/28/14 PAGE 120

COUNTY - SUFFOLK 2014-15 STATE AID PROJECTIONS RUN NO. SA141-5

## PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580304	SAG HARBOR	580305	MONTAUK	580401	COLD SPRING HAMPTON	580402	HUNTINGTON
<b>2013-14 BASE YEAR AIDS:</b>								
FOUNDATION AID	699,725	1,173,932	450,333	7,769,530	0	1,762,580	0	8,138,824
FULL DAY K CONVERSION	0	0	32,400	0	0	0	0	334,800
UNIVERSAL PREKINDERGARTEN	62,100	0	49,216	870,984	0	580,376	0	1,014,691
BOCES	67,950	85,787	0	0	0	0	0	0
SPECIAL SERVICES	0	0	31,983	262,005	0	7,855	0	346,967
HIGH COST EXCESS COST	90,573	94,208	8,689	0	0	101,390	0	290,707
PRIVATE EXCESS COST	0	0	0	0	0	27,126	0	15,970
HARDWARE & TECHNOLOGY	0	0	0	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	74,047	85,614	22,482	209,868	0	164,285	0	439,308
TRANSPORTATION INCL SUMMER	41,777	36,071	71,311	1,087,533	0	238,571	0	2,657,725
OPERATING REORG INCENTIVE	0	0	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	18,755	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	0	0
HIGH TAX AID	342,209	165,430	169,986	1,046,049	0	155,612	0	442,003
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0	0	168,228
GAP ELIMINATION ADJUSTMENT	-165,616	-241,395	-91,046	-1,152,461	0	-482,693	0	-2,128,267
<b>SUBTOTAL</b>	<b>1,212,765</b>	<b>1,408,336</b>	<b>755,420</b>	<b>10,222,024</b>	<b>0</b>	<b>2,475,745</b>	<b>0</b>	<b>11,720,956</b>
<b>BUILDING + BLDG REORG INCENT</b>	<b>16,233</b>	<b>137,721</b>	<b>0</b>	<b>1,610,833</b>	<b>0</b>	<b>655,075</b>	<b>0</b>	<b>455,798</b>
<b>TOTAL</b>	<b>1,228,998</b>	<b>1,546,057</b>	<b>755,420</b>	<b>11,832,857</b>	<b>0</b>	<b>3,130,820</b>	<b>0</b>	<b>12,176,754</b>
<b>2014-15 ESTIMATED AIDS:</b>								
FOUNDATION AID	705,672	1,183,910	454,160	7,895,424	0	1,777,561	0	8,399,862
FULL DAY K CONVERSION	0	0	33,750	0	0	0	0	335,605
UNIVERSAL PREKINDERGARTEN	62,100	82,120	47,776	983,897	0	661,496	0	1,305,496
BOCES	64,548	0	0	0	0	0	0	0
SPECIAL SERVICES	0	0	0	0	0	0	0	0
HIGH COST EXCESS COST	94,480	96,964	56,921	221,992	0	13,592	0	349,313
PRIVATE EXCESS COST	6,970	10,044	0	87,129	0	31,878	0	285,251
HARDWARE & TECHNOLOGY	0	0	0	25,694	0	0	0	16,811
SOFTWARE, LIBRARY, TEXTBOOK	71,156	86,021	35,098	203,436	0	160,118	0	438,074
TRANSPORTATION INCL SUMMER	51,256	44,609	77,281	1,082,741	0	243,342	0	2,801,632
OPERATING REORG INCENTIVE	0	0	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	17,420	0	50,013	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	0	0
HIGH TAX AID	342,209	165,430	169,986	1,046,049	0	155,612	0	442,003
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0	0	168,228
GAP ELIMIN. ADJMT (SA1314)	-165,616	-241,395	-91,046	-1,152,461	0	-482,693	0	-2,128,267
GEA RESTORATION	97,718	70,000	63,732	162,842	0	70,000	0	306,724
GAP ELIMINATION ADJUSTMENT	-67,898	-171,395	-27,314	-989,619	0	-412,693	0	-1,827,543
<b>SUBTOTAL</b>	<b>1,347,913</b>	<b>1,497,703</b>	<b>897,671</b>	<b>10,556,743</b>	<b>0</b>	<b>2,630,906</b>	<b>0</b>	<b>12,714,732</b>
<b>BUILDING + BLDG REORG INCENT</b>	<b>26,923</b>	<b>139,882</b>	<b>0</b>	<b>1,679,320</b>	<b>0</b>	<b>702,333</b>	<b>0</b>	<b>502,480</b>
<b>TOTAL</b>	<b>1,374,836</b>	<b>1,637,585</b>	<b>897,671</b>	<b>12,236,063</b>	<b>0</b>	<b>3,333,239</b>	<b>0</b>	<b>13,217,212</b>
<b>\$ CHG 14-15 MINUS 13-14</b>	<b>145,838</b>	<b>91,528</b>	<b>142,251</b>	<b>403,206</b>	<b>0</b>	<b>202,419</b>	<b>0</b>	<b>1,040,458</b>
<b>% CHG TOTAL AID</b>	<b>11.87</b>	<b>5.92</b>	<b>18.83</b>	<b>3.41</b>	<b>0</b>	<b>6.47</b>	<b>0</b>	<b>8.54</b>
<b>\$ CHG W/O BLDG, RE BLDG, FDK</b>	<b>135,148</b>	<b>89,367</b>	<b>142,251</b>	<b>334,719</b>	<b>0</b>	<b>155,161</b>	<b>0</b>	<b>993,776</b>
<b>% CHG W/O BLDG, RE BLDG, FDK</b>	<b>11.14</b>	<b>6.35</b>	<b>18.83</b>	<b>3.27</b>	<b>0</b>	<b>6.27</b>	<b>0</b>	<b>8.48</b>
<b>SMART SCHOOLS ALLOCATION</b>	<b>136,874</b>	<b>171,720</b>	<b>89,032</b>	<b>1,178,161</b>	<b>0</b>	<b>306,709</b>	<b>0</b>	<b>1,407,121</b>

MOD ED: 0190C		DB ED: 0190C		STATE OF NEW YORK		SA ED:	223	PY ED:	238	03/28/14	PAGE 121		
COUNTY - SUFFOLK		2014-15 STATE AID PROJECTIONS						RUN NO. SA141-5					
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS													
DISTRICT CODE	580404	NORTHPORT	580405	HALF HOLLOW HI	580406	HARBORFIELDS	580410	COMMACK	S. HUNTINGTON	580413	BAY SHORE		
2013-14 BASE YEAR AIDS:													
FOUNDATION AID	8,220,126	17,939,825		8,734,600		21,502,838		18,306,717		26,242,557			
FULL DAY K CONVERSION	0	0	0	0	0	0	0	0	0	0	0		
UNIVERSAL PREKINDERGARTEN	67,372	491,545		172,800		378,000		278,100		533,810			
BOCES	1,442,097	1,272,548		713,430		1,676,096		1,414,600		1,722,112			
SPECIAL SERVICES	0	0	0	0	0	0	0	0	0	0	0		
HIGH COST EXCESS COST	750,086	873,136		394,745		596,002		521,834		2,398,806			
PRIVATE EXCESS COST	170,706	481,195		258,131		583,710		599,329		491,671			
HARDWARE & TECHNOLOGY	0	44,923		35,625		79,747		82,967		83,911			
SOFTWARE, LIBRARY, TEXTBOOK	534,141	789,504		291,147		599,051		552,478		518,498			
TRANSPORTATION INCL SUMMER	1,152,168	3,339,884		1,654,023		5,484,575		3,570,660		3,646,471			
OPERATING REORG INCENTIVE	0	0	0	0	0	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	0	0	0	0	0		
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	0	0	0	0	0		
HIGH TAX AID	735,742	1,355,779		627,527		3,253,567		2,827,798		2,717,904			
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0	0	0	0	0	0		
GAP ELIMINATION ADJUSTMENT	-2,292,020	-4,646,753		-1,851,913		-4,035,066		-3,311,801		-4,725,519			
Subtotal	10,780,418	21,941,586		11,030,115		30,118,520		24,842,682		33,630,221			
BUILDING + BLDG REORG INCENT	923,770	4,654,190		2,753,456		5,135,452		2,505,825		4,429,216			
TOTAL	11,704,188	26,595,776		13,783,571		35,253,972		27,348,507		38,059,437			
2014-15 ESTIMATED AIDS:													
FOUNDATION AID	8,471,864	18,349,426		8,862,251		21,744,283		18,949,438		27,142,981			
FULL DAY K CONVERSION	0	0	0	0	0	0	0	0	0	0	0		
UNIVERSAL PREKINDERGARTEN	67,372	588,745		172,800		378,000		280,825		534,600			
BOCES	1,749,945	1,421,758		724,965		1,786,488		1,775,732		1,837,824			
SPECIAL SERVICES	0	0	0	0	0	0	0	0	0	0	0		
HIGH COST EXCESS COST	621,729	802,345		397,525		954,307		866,116		2,114,980			
PRIVATE EXCESS COST	282,705	454,572		244,577		573,960		722,204		608,908			
HARDWARE & TECHNOLOGY	0	38,610		34,606		76,571		85,464		85,525			
SOFTWARE, LIBRARY, TEXTBOOK	520,564	768,308		286,221		579,160		571,946		511,500			
TRANSPORTATION INCL SUMMER	1,060,251	3,330,220		1,642,289		5,486,859		3,957,010		3,819,348			
OPERATING REORG INCENTIVE	0	0	0	0	0	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	0	0	0	0	0		
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	0	0	0	0	0		
HIGH TAX AID	735,742	1,355,779		627,527		3,253,567		2,827,798		2,717,904			
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0	0	0	0	0	0		
GAP ELIMIN. ADJMT (SA1314)	-2,292,020	-4,646,753		-1,851,913		-4,035,066		-3,311,801		-4,725,519			
GEA RESTORATION	373,991	746,713		261,675		570,154		779,939		1,408,756			
GAP ELIMINATION ADJUSTMENT	-1,918,029	-3,900,040		-1,590,238		-3,464,912		-2,531,862		-3,316,763			
Subtotal	11,592,143	23,209,723		11,402,523		31,368,283		27,505,671		36,056,807			
BUILDING + BLDG REORG INCENT	1,081,698	4,843,493		2,628,484		6,954,339		2,743,660		4,502,368			
TOTAL	12,673,841	28,053,216		14,031,007		38,322,622		30,249,331		40,559,175			
\$ CHG 14-15 MINUS 13-14	969,653	1,457,440		247,436		3,068,650		2,900,824		2,499,738			
% CHG TOTAL AID	8.28	5.48		1.80		8.70		10.61		6.57			
\$ CHG W/O BLDG, RE BLDG, FDK	811,725	1,268,137		372,408		1,249,763		2,662,989		2,426,586			
% CHG W/O BLDG, RE BLDG, FDK	7.53	5.78		3.38		4.15		10.72		7.22			
SMART SCHOOLS ALLOCATION	1,335,040	2,717,346		1,322,218		3,504,794		2,900,702		3,935,478			

MOD ED: 0190C		DB ED: 0190C		STATE OF NEW YORK		SA ED:	223	PY ED:	238	03/28/14	PAGE 122		
COUNTY - SUFFOLK		2014-15 STATE AID PROJECTIONS						RUN NO. SA141-5					
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS													
DISTRICT CODE	580502	ISLIP	580503	EAST ISLIP	580504	SAYVILLE	580505	BAYPORT	580506	HAUPPAUGE	580507		
2013-14 BASE YEAR AIDS:													
FOUNDATION AID	13,854,571	25,123,077		17,456,494		10,088,439		8,675,572		30,542,192			
FULL DAY K CONVERSION	0	0	0	0	0	0	0	0	0	396,630			
UNIVERSAL PREKINDERGARTEN	0	218,700		0		0		0		2,060,693			
BOCES	649,364	1,093,713		1,408,873		898,169		558,764		0			
SPECIAL SERVICES	0	0	0	0	0	0	0	0	0	0	0		
HIGH COST EXCESS COST	653,257	727,163		473,980		693,452		118,668		1,279,382			
PRIVATE EXCESS COST	57,164	295,727		115,539		65,428		255,321		363,639			
HARDWARE & TECHNOLOGY	39,016	61,128		38,709		28,742		8,137		56,396			
SOFTWARE, LIBRARY, TEXTBOOK	263,924	365,489		262,018		207,897		325,946		445,251			
TRANSPORTATION INCL SUMMER	1,913,676	2,725,617		1,362,213		1,123,355		1,130,953		2,419,577			
OPERATING REORG INCENTIVE	0	0	0	0	0	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	0	0	0	0	0		
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	0	0	0	0	0		
HIGH TAX AID	1,027,361	1,721,431		1,729,079		1,440,718		545,250		3,199,157			
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	10,766		44,958		33,531			
GAP ELIMIN. ADJMT (SA1314)	-2,526,097	-3,789,354		-3,198,942		-1,887,708		-2,173,529		-5,747,378			
GEA RESTORATION	356,937	535,435		452,010		266,733		354,777		812,104			
GAP ELIMINATION ADJUSTMENT	-2,169,160	-3,253,919		-2,746,932		-1,620,975		-1,818,752		-4,935,274			
Subtotal	16,596,713	29,227,661		20,329,619		13,049,489		10,077,226		36,513,921			
BUILDING + BLDG REORG INCENT	2,264,402	4,768,604		3,046,542		2,979,434		2,256,677		9,016,298			
TOTAL	18,861,115	33,996,265		23,376,161		16,028,923		12,333,903		45,530,219			
\$ CHG 14-15 MINUS 13-14	689,352	1,083,415		426,866		206,543		668,634		1,971,207			
% CHG TOTAL AID	3.79	3.29		1.86		1.31		5.73		4.53			
\$ CHG W/O BLDG, RE BLDG, FDK	664,477	684,970		670,890		348,039		594,613		1,397,041			
% CHG W/O BLDG, RE BLDG, FDK	4.17	2.40		3.41		2.74		6.27		3.98			
SMART SCHOOLS ALLOCATION	1,921,404	3,332,894		2,382,921		1,518,389		1,214,986		4,206,087			

MOD ED: 0190C	DB ED: 0190C	STATE OF NEW YORK			SA ED: 223	PY ED: 238	03/28/14	PAGE 123
COUNTY - SUFFOLK		2014-15 STATE AID PROJECTIONS					RUN NO. SA141-5	
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS								
DISTRICT CODE	580509	580512	580513	580514	FIRE ISLAND	580601	580602	RIVERHEAD
DISTRICT NAME	WEST ISLIP	BRENTWOOD	CENTRAL ISLIP	ISLAND	SHOREHAM-WADIN			
2013-14 BASE YEAR AIDS:								
FOUNDATION AID	22,525,629	168,194,777	60,346,048	188,861	5,937,210	13,174,727		
FULL DAY K CONVERSION	0	0	6,969,391	0	0	609,966		
UNIVERSAL PREKINDERGARTEN	0	3,324,770	1,161,970	0	780,013	1,196,589		
BOCES	1,021,932	3,402,878	2,464,488	54,667	0	0		
SPECIAL SERVICES	0	0	0	0	0	0		
HIGH COST EXCESS COST	759,364	5,393,853	3,474,667	0	260,898	813,066		
PRIVATE EXCESS COST	331,186	1,509,173	614,589	0	57,067	186,745		
HARDWARE & TECHNOLOGY	87,006	323,187	107,926	0	17,130	20,569		
SOFTWARE, LIBRARY, TEXTBOOK	453,375	1,427,393	562,870	4,001	204,379	455,107		
TRANSPORTATION INCL SUMMER	2,191,542	16,679,862	6,607,483	48,565	1,211,810	2,736,322		
OPERATING REORG INCENTIVE	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	231,494		
ACADEMIC ENHANCEMENT	0	0	2,459,141	0	0	0		
HIGH TAX AID	1,155,461	7,048,331	7,350,865	50,000	1,167,111	2,256,813		
SUPPLEMENTAL PUB EXCESS COST	91,039	0	0	0	0	0		
GAP ELIMINATION ADJUSTMENT	-3,715,091	-7,506,860	-5,855,017	-41,123	-1,286,202	-2,683,813		
Subtotal	24,901,443	199,797,364	86,264,421	304,971	8,349,416	18,997,585		
BUILDING + BLDG REORG INCENT	5,530,497	14,108,795	5,446,877	11,721	375,138	950,404		
TOTAL	30,431,940	213,906,159	91,711,298	316,692	8,724,554	19,947,989		
2014-15 ESTIMATED AIDS:								
FOUNDATION AID	22,717,096	173,472,290	61,856,001	190,466	6,123,441	13,624,677		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PREKINDERGARTEN	1,072,972	3,602,939	2,533,382	65,164	815,516	1,247,833		
BOCES	0	0	0	0	0	0		
SPECIAL SERVICES	0	0	0	0	0	0		
HIGH COST EXCESS COST	1,035,481	6,505,016	3,198,481	0	210,101	694,515		
PRIVATE EXCESS COST	412,076	1,593,595	617,569	0	160,551	187,134		
HARDWARE & TECHNOLOGY	84,002	348,733	118,777	0	18,111	21,941		
SOFTWARE, LIBRARY, TEXTBOOK	438,470	1,476,836	576,019	2,506	199,572	468,079		
TRANSPORTATION INCL SUMMER	2,243,703	16,934,129	7,951,307	49,690	1,263,961	2,991,517		
OPERATING REORG INCENTIVE	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	411,545		
ACADEMIC ENHANCEMENT	0	0	2,459,141	0	0	0		
HIGH TAX AID	1,155,461	7,048,331	7,350,865	50,000	1,167,111	2,256,813		
SUPPLEMENTAL PUB EXCESS COST	91,039	0	0	0	0	0		
GAP ELIMIN. ADJMT (SA1314)	-3,715,091	-7,506,860	-5,855,017	-41,123	-1,286,202	-2,683,813		
GEA RESTORATION	524,942	5,254,802	3,520,642	28,786	300,384	1,052,868		
GAP ELIMINATION ADJUSTMENT	-3,190,149	-2,252,058	-2,334,375	-12,337	-985,818	-1,630,945		
Subtotal	26,060,151	212,065,474	85,491,517	345,489	8,972,546	20,946,363		
BUILDING + BLDG REORG INCENT	5,597,704	16,730,736	5,681,473	11,721	453,187	1,279,858		
TOTAL	31,657,855	228,796,210	91,172,990	357,210	9,425,733	22,226,221		
\$ CHG 14-15 MINUS 13-14	1,225,915	14,890,051	-538,308	40,518	701,179	2,278,232		
% CHG TOTAL AID	4.03	6.96	-0.59	12.79	8.04	11.42		
\$ CHG H/O BLDG, RE BLDG, FDK	1,158,708	12,268,110	6,196,487	40,518	623,130	1,948,778		
% CHG H/O BLDG, RE BLDG, FDK	4.65	6.14	7.81	13.29	7.46	10.26		
SMART SCHOOLS ALLOCATION	2,973,629	21,194,780	9,451,402	36,142	1,003,429	2,191,853		

MOD ED: 0190C	DB ED: 0190C	STATE OF NEW YORK			SA ED: 223	PY ED: 238	03/28/14	PAGE 124
COUNTY - SUFFOLK		2014-15 STATE AID PROJECTIONS					RUN NO. SA141-5	
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS								
DISTRICT CODE	580701	580801	580805	580901	WESTHAMPTON BE	580902	580903	QUOGUE
DISTRICT NAME	SHELTER ISLAND	SMITHTOWN	KINGS PARK	REMSBURG				
2013-14 BASE YEAR AIDS:								
FOUNDATION AID	355,852	24,535,876	10,265,980	288,150	1,393,679	196,020		
FULL DAY K CONVERSION	0	0	0	37,800	55,080	0		
UNIVERSAL PREKINDERGARTEN	0	0	0	57,723	188,723	30,144		
BOCES	66,616	1,968,703	742,884	0	0	0		
SPECIAL SERVICES	0	0	0	0	0	0		
HIGH COST EXCESS COST	3,101	1,376,116	0	0	86,632	0		
PRIVATE EXCESS COST	3,261	623,578	127,510	868	9,189	0		
HARDWARE & TECHNOLOGY	0	117,771	21,360	0	0	0		
SOFTWARE, LIBRARY, TEXTBOOK	15,553	900,603	318,192	19,431	94,968	9,732		
TRANSPORTATION INCL SUMMER	11,587	6,059,283	1,616,956	29,508	72,430	14,573		
OPERATING REORG INCENTIVE	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0		
ACADEMIC ENHANCEMENT	0	0	0	0	0	0		
HIGH TAX AID	100,000	1,934,010	859,400	147,522	234,417	50,000		
SUPPLEMENTAL PUB EXCESS COST	0	0	26,017	1,864	1,830	4,495		
GAP ELIMINATION ADJUSTMENT	-66,081	-5,909,442	-2,246,959	-62,824	-334,616	-35,731		
Subtotal	489,889	31,606,498	11,731,340	520,042	1,802,332	269,233		
BUILDING + BLDG REORG INCENT	18,232	7,974,101	1,638,134	800	8,871	7,546		
TOTAL	508,121	39,580,599	13,369,474	520,842	1,811,203	276,779		
2014-15 ESTIMATED AIDS:								
FOUNDATION AID	358,876	24,925,905	10,438,501	290,599	1,405,525	197,686		
FULL DAY K CONVERSION	0	0	0	37,800	63,180	0		
UNIVERSAL PREKINDERGARTEN	0	0	0	58,249	183,709	30,219		
BOCES	64,814	1,996,806	847,914	0	0	0		
SPECIAL SERVICES	0	0	0	0	0	0		
HIGH COST EXCESS COST	2,540	1,260,870	562,079	2,075	80,091	0		
PRIVATE EXCESS COST	5,339	608,066	161,760	265	21,775	0		
HARDWARE & TECHNOLOGY	0	113,310	30,053	0	0	0		
SOFTWARE, LIBRARY, TEXTBOOK	20,138	885,719	310,942	26,521	94,712	9,256		
TRANSPORTATION INCL SUMMER	15,975	5,769,237	1,662,902	33,740	77,968	23,392		
OPERATING REORG INCENTIVE	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0		
ACADEMIC ENHANCEMENT	0	0	0	0	0	0		
HIGH TAX AID	100,000	1,934,010	859,400	147,522	234,417	50,000		
SUPPLEMENTAL PUB EXCESS COST	0	0	26,017	1,864	1,830	4,495		
GAP ELIMIN. ADJMT (SA1314)	-66,081	-5,909,442	-2,246,959	-62,824	-334,616	-35,731		
GEA RESTORATION	46,256	835,004	317,495	43,976	70,000	25,011		
GAP ELIMINATION ADJUSTMENT	-19,825	-5,074,438	-1,929,464	-18,848	-264,616	-10,720		
Subtotal	547,857	32,419,485	12,970,104	579,787	1,898,591	304,328		
BUILDING + BLDG REORG INCENT	41,365	7,635,718	1,715,573	0	603,664	7,545		
TOTAL	589,222	40,055,203	14,685,677	579,787	2,502,255	311,873		
\$ CHG 14-15 MINUS 13-14	81,101	474,604	1,316,203	58,945	691,052	35,094		
% CHG TOTAL AID	15.96	1.20	9.84	11.32	38.15	12.68		
\$ CHG H/O BLDG, RE BLDG, FDK	57,968	812,987	1,238,764	59,745	96,259	35,095		
% CHG H/O BLDG, RE BLDG, FDK	11.83	2.57	10.56	11.49	5.34	13.04		
SMART SCHOOLS ALLOCATION	57,876	3,902,703	1,454,202	56,703	216,733	31,741		

MOD ED: 0190C	DB ED: 0190C	STATE OF NEW YORK 2014-15 STATE AID PROJECTIONS				SA ED: 223	PY ED: 238	03/28/14	PAGE 125
COUNTY - SUFFOLK		PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS						RUN NO. SA141-5	
DISTRICT CODE	580905	580906	580909	580912	580913	580917			
DISTRICT NAME	HAMPTON BAYS	SOUTHAMPTON	BRIDGEHAMPTON	EASTPORT-SOUTH	TUCKAHOE COMM	EAST QUOGUE			
2013-14 BASE YEAR AIDS:									
FOUNDATION AID	3,283,597	1,468,448	448,535	16,833,156	433,600	749,641			
FULL DAY K CONVERSION	0	0	0	0	0	0			
UNIVERSAL PREKINDERGARTEN	89,100	102,600	0	129,720	54,000	0			
BOCES	296,260	273,572	109,181	1,090,203	66,573	124,411			
SPECIAL SERVICES	0	0	0	0	0	0			
HIGH COST EXCESS COST	88,697	84,724	0	385,232	16,164	24,621			
PRIVATE EXCESS COST	18,087	5,904	0	136,243	0	0			
HARDWARE & TECHNOLOGY	0	0	0	50,397	0	0			
SOFTWARE, LIBRARY, TEXTBOOK	166,621	134,514	13,306	300,920	38,934	34,479			
TRANSPORTATION INCL SUMMER	320,283	190,800	22,339	2,097,005	71,616	82,107			
OPERATING REORG INCENTIVE	0	0	0	0	0	0			
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0			
ACADEMIC ENHANCEMENT	0	0	0	0	0	0			
HIGH TAX AID	581,735	119,010	50,000	894,355	287,815	133,715			
SUPPLEMENTAL PUB EXCESS COST	0	4,890	0	117,918	15,263	0			
GAP ELIMINATION ADJUSTMENT	-760,441	-394,176	-67,703	-2,019,795	-105,110	-143,233			
Subtotal	4,083,939	1,990,286	575,658	20,014,354	875,855	1,005,741			
BUILDING + BLDG REORG INCENT	124,482	376,635	16,232	12,614,879	31,236	4,289			
Total	4,208,421	2,366,921	591,890	32,630,233	910,091	1,010,030			
2014-15 ESTIMATED AIDS:									
FOUNDATION AID	3,428,615	1,480,929	452,347	17,014,675	437,285	756,012			
FULL DAY K CONVERSION	0	0	0	0	0	0			
UNIVERSAL PREKINDERGARTEN	89,100	102,600	0	129,720	54,000	0			
BOCES	306,110	280,861	105,756	1,192,061	67,069	125,319			
SPECIAL SERVICES	0	0	0	0	0	0			
HIGH COST EXCESS COST	113,208	78,242	7,300	496,081	12,389	26,525			
PRIVATE EXCESS COST	26,420	57,236	0	147,434	0	0			
HARDWARE & TECHNOLOGY	0	0	0	53,344	0	0			
SOFTWARE, LIBRARY, TEXTBOOK	175,172	127,528	16,938	292,268	40,447	60,299			
TRANSPORTATION INCL SUMMER	362,766	211,409	24,831	2,208,371	66,245	85,632			
OPERATING REORG INCENTIVE	0	0	0	0	0	0			
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0			
ACADEMIC ENHANCEMENT	0	0	0	0	0	0			
HIGH TAX AID	581,735	119,010	50,000	894,355	287,815	133,715			
SUPPLEMENTAL PUB EXCESS COST	0	4,890	0	117,918	15,263	0			
GAP ELIMIN. ADJMT (SA1314)	-760,441	-394,176	-67,703	-2,019,795	-105,110	-143,233			
GEA RESTORATION	406,211	70,000	47,392	839,580	70,000	70,000			
GAP ELIMINATION ADJUSTMENT	-354,230	-324,176	-20,311	-1,180,215	-35,110	-73,233			
Subtotal	4,728,896	2,138,589	636,861	21,368,312	945,403	1,114,269			
BUILDING + BLDG REORG INCENT	145,762	462,700	19,516	13,150,008	32,298	4,289			
Total	4,874,658	2,601,289	656,377	34,518,320	977,701	1,118,558			
\$ CHG 14-15 MINUS 13-14	666,237	234,368	64,487	1,888,087	67,610	108,528			
% CHG TOTAL AID	15.83	9.90	10.90	5.79	7.43	10.75			
\$ CHG W/O BLDG, RE BLDG, FDK	644,957	148,303	61,203	1,352,958	66,548	108,528			
% CHG W/O BLDG, RE BLDG, FDK	15.79	7.45	10.63	6.76	7.57	10.79			
SMART SCHOOLS ALLOCATION	494,867	236,674	66,656	2,279,065	96,818	119,615			

MOD ED: 0190C	DB ED: 0190C	STATE OF NEW YORK 2014-15 STATE AID PROJECTIONS				SA ED: 223	PY ED: 238	03/28/14	PAGE 126
COUNTY - SUFFOLK		PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS						RUN NO. SA141-5	
DISTRICT CODE	581002	581004	581005	581010	581012	COUNTY TOTALS			
DISTRICT NAME	OYSTERPONDS	FISHERS ISLAND	SOUTHOLD	GREENPORT	MATTITUCK-CUTC				
2013-14 BASE YEAR AIDS:									
FOUNDATION AID	232,935	152,329	1,176,796	1,020,471	1,630,833	1,210,570,074			
FULL DAY K CONVERSION	0	0	0	0	0	19,965,391			
UNIVERSAL PREKINDERGARTEN	28,877	8,670	139,739	86,699	203,888	16,665,339			
BOCES	0	0	0	0	0	62,665,763			
SPECIAL SERVICES	0	0	27,194	28,834	84,798	57,431,518			
HIGH COST EXCESS COST	0	0	23,644	7,835	0	15,580,950			
PRIVATE EXCESS COST	0	0	0	0	0	2,799,762			
HARDWARE & TECHNOLOGY	6,307	4,541	72,346	46,039	114,123	20,855,302			
SOFTWARE, LIBRARY, TEXTBOOK	15,679	685	61,558	15,267	83,913	155,193,726			
TRANSPORTATION INCL SUMMER	0	0	0	0	0	250,249			
OPERATING REORG INCENTIVE	0	0	0	0	0	3,475,384			
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	88,071,045			
ACADEMIC ENHANCEMENT	0	0	0	0	0	232,000			
HIGH TAX AID	100,000	100,000	298,147	148,016	499,848	-185,043,390			
SUPPLEMENTAL PUB EXCESS COST	0	0	10,292	0	10,413	2,232,000			
GAP ELIMINATION ADJUSTMENT	-45,309	-30,948	-287,500	-144,661	-475,294	1,456,719,113			
Subtotal	338,489	235,277	1,576,216	1,208,500	2,222,722	205,498,336			
BUILDING + BLDG REORG INCENT	1,131	4,338	19,683	63,699	293,588	1,662,217,449			
Total	339,620	239,615	1,595,899	1,272,199	2,516,310				
2014-15 ESTIMATED AIDS:									
FOUNDATION AID	234,914	153,623	1,186,798	1,043,634	1,644,695	1,230,841,025			
FULL DAY K CONVERSION	0	0	0	0	0	871,897			
UNIVERSAL PREKINDERGARTEN	0	5,400	54,000	0	72,900	16,998,828			
BOCES	27,142	9,060	135,303	86,307	231,572	67,533,162			
SPECIAL SERVICES	0	0	22,934	27,138	80,710	61,040,825			
HIGH COST EXCESS COST	0	0	17,918	10,708	30,658	17,203,747			
PRIVATE EXCESS COST	0	0	0	0	0	2,864,312			
HARDWARE & TECHNOLOGY	10,880	3,567	69,146	49,204	111,502	20,867,443			
SOFTWARE, LIBRARY, TEXTBOOK	19,029	650	60,751	15,542	88,328	162,864,306			
TRANSPORTATION INCL SUMMER	0	0	0	0	0	478,978			
OPERATING REORG INCENTIVE	0	0	0	0	0	3,475,384			
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	88,071,045			
ACADEMIC ENHANCEMENT	0	0	0	0	0	232,000			
HIGH TAX AID	100,000	100,000	298,147	148,016	499,848	88,071,045			
SUPPLEMENTAL PUB EXCESS COST	0	0	10,292	0	10,413	232,000			
GAP ELIMIN. ADJMT (SA1314)	-45,309	-30,948	-287,500	-144,661	-475,294	-185,043,390			
GEA RESTORATION	31,716	21,663	70,000	74,661	75,000	43,802,515			
GAP ELIMINATION ADJUSTMENT	-13,593	-9,285	-217,500	-74,661	-402,294	-138,234,875			
Subtotal	378,372	263,015	1,637,789	1,305,888	2,368,032	1,536,108,077			
BUILDING + BLDG REORG INCENT	1,035	4,137	29,013	72,531	308,275	213,618,454			
Total	379,407	267,152	1,666,802	1,378,419	2,676,307	1,749,726,531			
\$ CHG 14-15 MINUS 13-14	39,787	27,537	70,903	106,220	159,997	87,509,082			
% CHG TOTAL AID	11.72	11.49	4.44	8.35	6.36				
\$ CHG W/O BLDG, RE BLDG, FDK	39,883	27,738	61,573	97,388	145,310	85,486,458			
% CHG W/O BLDG, RE BLDG, FDK	11.78	11.79	3.91	8.06	6.54				
SMART SCHOOLS ALLOCATION	39,910	27,707	188,308	140,858	273,511	168,892,773			

MOD ED: 0190C	DB ED: 0190C	STATE OF NEW YORK			SA ED: 223	PY ED: 238	03/28/14	PAGE 127
COUNTY - SULLIVAN		2014-15 STATE AID PROJECTIONS					RUN NO. SA141-5	
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS								
DISTRICT CODE	590501	590801	590901	591201	591301	591302		
DISTRICT NAME	FALLSBURGH	ELDRED	LIBERTY	TRI VALLEY	ROSCOE	LIVINGSTON MAN		
2013-14 BASE YEAR AIDS:								
FOUNDATION AID	11,434,240	3,325,927	14,155,197	6,218,564	1,806,564	4,771,877		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PREKINDERGARTEN	141,593	62,100	235,410	146,653	40,500	0		
BOCES	1,351,961	314,564	1,661,892	841,424	173,304	275,626		
SPECIAL SERVICES	0	0	0	0	0	0		
HIGH COST EXCESS COST	303,500	66,824	384,044	63,195	16,726	51,952		
PRIVATE EXCESS COST	187,290	173,265	388,556	77,314	0	42,651		
HARDWARE & TECHNOLOGY	21,917	4,158	24,577	6,463	378	2,929		
SOFTWARE, LIBRARY, TEXTBOOK	111,827	54,726	128,705	87,270	18,960	38,440		
TRANSPORTATION INCL SUMMER	1,832,419	526,552	1,807,207	1,200,087	187,748	341,975		
OPERATING REORG INCENTIVE	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0		
ACADEMIC ENHANCEMENT	0	0	0	0	0	0		
HIGH TAX AID	1,256,108	277,167	622,393	312,668	259,709	340,786		
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0		
GAP ELIMINATION ADJUSTMENT	-1,310,868	-413,677	-1,505,421	-1,203,797	-238,227	-511,554		
Subtotal	15,329,987	4,391,906	17,902,560	7,750,441	2,265,662	5,354,682		
BUILDING + BLDG REORG INCENT	1,007,878	705,883	2,538,336	754,620	278,800	418,935		
Total	16,337,865	5,097,789	20,540,896	8,505,061	2,544,462	5,773,617		
2014-15 ESTIMATED AIDS:								
FOUNDATION AID	11,628,960	3,387,738	14,367,234	6,271,421	1,821,919	4,812,437		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PREKINDERGARTEN	145,087	62,100	237,420	149,111	40,500	0		
BOCES	1,440,063	403,921	1,932,984	745,266	200,314	347,135		
SPECIAL SERVICES	0	0	0	0	0	0		
HIGH COST EXCESS COST	299,738	112,312	219,374	56,987	10,570	6,287		
PRIVATE EXCESS COST	199,034	186,705	431,128	111,060	0	45,036		
HARDWARE & TECHNOLOGY	24,115	6,710	26,501	6,694	336	2,859		
SOFTWARE, LIBRARY, TEXTBOOK	138,188	55,466	130,550	87,586	19,912	37,365		
TRANSPORTATION INCL SUMMER	2,086,238	640,617	1,845,804	1,236,882	193,428	373,617		
OPERATING REORG INCENTIVE	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0		
ACADEMIC ENHANCEMENT	0	0	0	0	0	0		
HIGH TAX AID	1,256,108	277,167	622,393	312,668	259,709	340,786		
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0		
GAP ELIMIN. ADJMT (SA1314)	-1,310,868	-413,677	-1,505,421	-1,203,797	-238,227	-511,554		
GEA RESTORATION	898,836	164,229	868,080	228,143	70,000	265,308		
GAP ELIMINATION ADJUSTMENT	-412,032	-249,448	-637,341	-975,654	-168,227	-246,246		
Subtotal	16,805,499	4,883,288	19,176,047	8,002,021	2,378,461	5,719,276		
BUILDING + BLDG REORG INCENT	935,760	803,683	2,730,574	616,094	440,332	431,323		
Total	17,741,259	5,686,971	21,906,721	8,618,115	2,818,793	6,150,599		
\$ CHG 14-15 MINUS 13-14	1,403,394	589,182	1,365,825	113,054	274,331	376,982		
% CHG TOTAL AID	8.59	11.56	6.65	1.33	10.78	6.53		
\$ CHG W/O BLDG, RE BLDG, FDK	1,475,512	491,382	1,273,487	251,580	112,799	364,594		
% CHG W/O BLDG, RE BLDG, FDK	9.63	11.19	7.11	3.25	4.98	6.81		
SMART SCHOOLS ALLOCATION	1,723,689	499,431	2,002,780	917,049	256,761	617,438		

MOD ED: 0190C	DB ED: 0190C	STATE OF NEW YORK			SA ED: 223	PY ED: 238	03/28/14	PAGE 128
COUNTY - SULLIVAN		2014-15 STATE AID PROJECTIONS					RUN NO. SA141-5	
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS								
DISTRICT CODE	591401	591502	COUNTY	TOTALS				
DISTRICT NAME	MONTICELLO	SULLIVAN WEST						
2013-14 BASE YEAR AIDS:								
FOUNDATION AID	21,954,010	9,689,998	73,356,377					
FULL DAY K CONVERSION	0	0	0					
UNIVERSAL PREKINDERGARTEN	440,458	0	1,066,714					
BOCES	1,758,331	623,297	7,000,399					
SPECIAL SERVICES	0	0	0					
HIGH COST EXCESS COST	526,340	29,521	1,442,102					
PRIVATE EXCESS COST	540,220	0	1,110,196					
HARDWARE & TECHNOLOGY	29,314	6,976	96,712					
SOFTWARE, LIBRARY, TEXTBOOK	335,215	96,562	871,705					
TRANSPORTATION INCL SUMMER	2,744,756	876,791	9,517,535					
OPERATING REORG INCENTIVE	0	0	0					
CHARTER SCHOOL TRANSITIONAL	0	0	0					
ACADEMIC ENHANCEMENT	0	0	0					
HIGH TAX AID	1,124,077	634,084	4,826,992					
SUPPLEMENTAL PUB EXCESS COST	0	0	0					
GAP ELIMINATION ADJUSTMENT	-2,680,975	-1,359,885	-9,224,404					
Subtotal	26,771,746	10,597,344	90,364,328					
BUILDING + BLDG REORG INCENT	2,427,048	2,826,304	11,057,804					
Total	29,198,794	13,423,648	101,422,132					
2014-15 ESTIMATED AIDS:								
FOUNDATION AID	22,145,442	9,772,362	74,207,513					
FULL DAY K CONVERSION	0	0	0					
UNIVERSAL PREKINDERGARTEN	446,569	0	1,080,787					
BOCES	1,879,156	757,902	7,706,741					
SPECIAL SERVICES	0	0	0					
HIGH COST EXCESS COST	245,349	0	950,617					
PRIVATE EXCESS COST	611,392	0	1,584,355					
HARDWARE & TECHNOLOGY	32,096	7,225	106,536					
SOFTWARE, LIBRARY, TEXTBOOK	329,110	95,005	893,782					
TRANSPORTATION INCL SUMMER	3,065,524	1,027,852	10,469,962					
OPERATING REORG INCENTIVE	0	0	0					
CHARTER SCHOOL TRANSITIONAL	0	0	0					
ACADEMIC ENHANCEMENT	0	0	0					
HIGH TAX AID	1,124,077	634,084	4,826,992					
SUPPLEMENTAL PUB EXCESS COST	0	0	0					
GAP ELIMIN. ADJMT (SA1314)	-2,680,975	-1,359,885	-9,224,404					
GEA RESTORATION	1,521,937	192,151	4,208,684					
GAP ELIMINATION ADJUSTMENT	-1,159,038	-1,167,734	-5,015,720					
Subtotal	28,720,277	11,126,596	96,811,565					
BUILDING + BLDG REORG INCENT	2,536,636	2,854,920	11,349,422					
Total	31,256,913	13,981,616	108,160,987					
\$ CHG 14-15 MINUS 13-14	2,058,119	557,968	6,738,855					
% CHG TOTAL AID	7.05	4.16						
\$ CHG W/O BLDG, RE BLDG, FDK	1,948,531	529,352	6,447,237					
% CHG W/O BLDG, RE BLDG, FDK	7.28	5.00						
SMART SCHOOLS ALLOCATION	3,020,208	1,244,987	10,282,343					

MOD ED: 0190C DB ED: 0190C STATE OF NEW YORK SA ED: 223 PY ED: 238 03/28/14 PAGE 129  
 COUNTY - TIoga 2014-15 STATE AID PROJECTIONS RUN NO. SA141-5

## PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	600101	600301	600402	600601	600801	600903
DISTRICT NAME	NAVERLY	CANDOR	NEWARK VALLEY	OHEGO-APALACHI	SPENCER VAN ET	TIOGA
<b>2013-14 BASE YEAR AIDS:</b>						
FOUNDATION AID	12,429,560	7,043,823	10,306,233	12,295,487	8,756,352	8,644,556
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	191,630	0	170,871	240,240	166,743	123,310
BOCES	1,594,105	624,779	1,042,333	2,232,454	1,030,576	492,849
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	539,910	176,260	261,572	176,142	406,280	145,633
PRIVATE EXCESS COST	32,587	146,534	30,727	0	0	0
HARDWARE & TECHNOLOGY	32,068	15,469	23,765	39,131	17,654	19,622
SOFTWARE, LIBRARY, TEXTBOOK	128,106	64,220	101,464	173,233	75,412	77,092
TRANSPORTATION INCL SUMMER	912,016	894,159	1,454,986	1,893,662	994,065	994,276
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,678	0	0
GAP ELIMINATION ADJUSTMENT	-625,797	-644,985	-1,530,193	-2,266,437	-857,910	-450,980
<b>SUBTOTAL</b>	<b>15,234,185</b>	<b>8,320,259</b>	<b>11,861,758</b>	<b>14,805,590</b>	<b>10,593,172</b>	<b>10,046,358</b>
BUILDING + BLDG REORG INCENT	2,599,434	2,295,156	2,352,235	3,335,009	2,548,501	2,475,586
<b>TOTAL</b>	<b>17,833,619</b>	<b>10,615,415</b>	<b>14,213,993</b>	<b>18,144,599</b>	<b>13,141,673</b>	<b>12,520,944</b>
<b>2014-15 ESTIMATED AIDS:</b>						
FOUNDATION AID	12,587,232	7,124,298	10,420,761	12,487,339	8,856,870	8,762,852
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	195,993	0	175,189	274,560	213,209	125,150
BOCES	1,693,879	828,887	1,152,613	1,736,175	1,069,869	490,310
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	410,981	111,140	252,392	179,296	384,131	125,578
PRIVATE EXCESS COST	32,484	149,981	30,666	56,676	0	35,131
HARDWARE & TECHNOLOGY	31,596	14,988	23,761	40,493	17,645	19,418
SOFTWARE, LIBRARY, TEXTBOOK	126,277	62,895	100,546	173,047	75,293	75,059
TRANSPORTATION INCL SUMMER	966,515	1,056,520	1,506,587	2,303,134	1,003,448	1,079,669
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,678	0	0
GAP ELIMIN. ADJMT (SA1314)	-625,797	-644,985	-1,530,193	-2,266,437	-857,910	-450,980
GEA RESTORATION	438,057	400,881	407,900	608,735	496,924	315,686
GAP ELIMINATION ADJUSTMENT	-187,740	-244,104	-1,122,293	-1,657,702	-360,986	-135,294
<b>SUBTOTAL</b>	<b>15,857,217</b>	<b>9,104,605</b>	<b>12,560,222</b>	<b>15,614,696</b>	<b>11,262,479</b>	<b>10,575,873</b>
BUILDING + BLDG REORG INCENT	3,509,830	1,835,240	2,299,100	3,226,744	2,535,568	2,475,553
<b>TOTAL</b>	<b>19,367,047</b>	<b>10,939,845</b>	<b>14,839,322</b>	<b>18,841,440</b>	<b>13,801,047</b>	<b>13,045,426</b>
\$ CHG 14-15 MINUS 13-14	1,533,428	324,430	625,329	696,841	659,374	528,482
% CHG TOTAL AID	8.60	3.06	4.40	3.84	5.02	4.22
\$ CHG W/O BLDG, RE BLDG, FDK	623,032	784,346	678,464	809,106	669,307	528,515
% CHG W/O BLDG, RE BLDG, FDK	4.09	9.43	5.72	5.46	6.32	5.26
SMART SCHOOLS ALLOCATION	1,626,225	928,906	1,372,518	1,753,478	1,174,925	1,080,145

MOD ED: 0190C DB ED: 0190C STATE OF NEW YORK SA ED: 223 PY ED: 238 03/28/14 PAGE 130  
 COUNTY - TIoga 2014-15 STATE AID PROJECTIONS RUN NO. SA141-5

## PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
<b>2013-14 BASE YEAR AIDS:</b>	
FOUNDATION AID	59,476,011
FULL DAY K CONVERSION	892,794
UNIVERSAL PREKINDERGARTEN	7,017,096
BOCES	0
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,705,797
PRIVATE EXCESS COST	209,848
HARDWARE & TECHNOLOGY	147,709
SOFTWARE, LIBRARY, TEXTBOOK	625,527
TRANSPORTATION INCL SUMMER	7,143,164
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	19,678
GAP ELIMIN. ADJMT (SA1314)	-6,376,302
GEA RESTORATION	2,668,183
GAP ELIMINATION ADJUSTMENT	-3,708,119
<b>SUBTOTAL</b>	<b>70,861,322</b>
BUILDING + BLDG REORG INCENT	15,608,321
<b>TOTAL</b>	<b>86,470,243</b>
<b>2014-15 ESTIMATED AIDS:</b>	
FOUNDATION AID	60,239,352
FULL DAY K CONVERSION	984,101
UNIVERSAL PREKINDERGARTEN	6,971,733
BOCES	0
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,463,518
PRIVATE EXCESS COST	304,938
HARDWARE & TECHNOLOGY	147,901
SOFTWARE, LIBRARY, TEXTBOOK	619,117
TRANSPORTATION INCL SUMMER	7,911,873
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	19,678
GAP ELIMIN. ADJMT (SA1314)	-6,376,302
GEA RESTORATION	2,668,183
GAP ELIMINATION ADJUSTMENT	-3,708,119
<b>SUBTOTAL</b>	<b>74,954,092</b>
BUILDING + BLDG REORG INCENT	15,684,035
<b>TOTAL</b>	<b>90,838,127</b>
\$ CHG 14-15 MINUS 13-14	4,367,884
% CHG TOTAL AID	4.092,770
\$ CHG W/O BLDG, RE BLDG, FDK	4,092,770
% CHG W/O BLDG, RE BLDG, FDK	0
SMART SCHOOLS ALLOCATION	7,936,197

MOD ED: 0190C	DB ED: 0190C	STATE OF NEW YORK			SA ED: 223	PY ED: 238	03/28/14 PAGE 131
COUNTY - TOMPKINS		2014-15 STATE AID PROJECTIONS					RUN NO. SA141-5
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS							
DISTRICT CODE	610301	610501	610600	610801	610901	611001	
DISTRICT NAME	DRYDEN	GROTON	ITHACA	LANSING	NEWFIELD	TRUMANSBURG	
<b>2013-14 BASE YEAR AIDS:</b>							
FOUNDATION AID	11,944,148	8,024,498	16,911,233	4,292,181	7,016,447	7,946,076	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	30,926	142,100	839,354	0	189,320	62,852	
BOCES	1,537,202	1,106,602	3,409,430	1,082,891	846,720	1,261,741	
SPECIAL SERVICES	0	0	0	0	0	0	
HIGH COST EXCESS COST	710,510	141,169	240,250	69,046	219,392	284,092	
PRIVATE EXCESS COST	178,056	162,184	250,512	18,560	105,046	114,912	
HARDWARE & TECHNOLOGY	30,020	16,700	59,308	16,107	15,208	18,733	
SOFTWARE & LIBRARY TEXTBOOK	142,036	67,721	443,004	90,249	67,260	89,712	
TRANSPORTATION INCL SUMMER	1,606,491	926,663	3,284,425	704,326	687,289	1,212,840	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	0	0	0	266,111	0	0	
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	0	0	0	
GAP ELIMINATION ADJUSTMENT	-2,174,671	-973,572	-3,355,329	-945,176	-512,184	-1,451,644	
<b>SUBTOTAL</b>	<b>14,027,895</b>	<b>9,614,065</b>	<b>22,144,892</b>	<b>5,594,295</b>	<b>8,634,498</b>	<b>9,539,314</b>	
<b>BUILDING + BLDG REORG INCENT</b>	<b>2,592,659</b>	<b>1,826,396</b>	<b>4,655,985</b>	<b>1,713,965</b>	<b>2,231,487</b>	<b>2,289,035</b>	
<b>TOTAL</b>	<b>16,620,554</b>	<b>11,440,461</b>	<b>26,800,877</b>	<b>7,308,260</b>	<b>10,865,985</b>	<b>11,828,349</b>	
<b>2014-15 ESTIMATED AIDS:</b>							
FOUNDATION AID	12,045,673	8,092,706	17,054,978	4,328,664	7,129,651	8,013,617	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	34,046	142,701	839,552	0	193,952	65,888	
BOCES	2,004,398	1,448,974	4,443,765	1,483,420	1,033,930	1,506,397	
SPECIAL SERVICES	0	0	0	0	0	0	
HIGH COST EXCESS COST	595,277	111,839	139,937	60,784	185,608	244,760	
PRIVATE EXCESS COST	179,170	174,031	252,315	17,389	102,286	119,813	
HARDWARE & TECHNOLOGY	30,151	15,668	60,636	15,693	14,442	18,315	
SOFTWARE & LIBRARY TEXTBOOK	137,633	67,715	450,547	92,328	62,756	88,127	
TRANSPORTATION INCL SUMMER	1,742,555	939,963	3,362,427	738,462	844,685	1,240,199	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	0	0	0	266,111	0	0	
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	0	0	0	
GAP ELIMIN. ADJMT (SA1314)	-2,174,671	-973,572	-3,355,329	-945,176	-512,184	-1,451,644	
GEA RESTORATION	506,339	244,044	477,106	133,553	315,910	307,522	
GAP ELIMINATION ADJUSTMENT	-1,668,332	-729,528	-2,878,223	-811,623	-196,274	-1,144,122	
<b>SUBTOTAL</b>	<b>15,122,748</b>	<b>10,264,069</b>	<b>23,788,039</b>	<b>6,191,228</b>	<b>9,371,036</b>	<b>10,152,994</b>	
<b>BUILDING + BLDG REORG INCENT</b>	<b>2,994,666</b>	<b>1,665,686</b>	<b>4,432,831</b>	<b>1,607,485</b>	<b>2,232,570</b>	<b>2,241,168</b>	
<b>TOTAL</b>	<b>18,117,414</b>	<b>11,929,755</b>	<b>28,220,870</b>	<b>7,798,713</b>	<b>11,603,606</b>	<b>12,394,162</b>	
<b>\$ CHG 14-15 MINUS 13-14</b>	<b>1,496,860</b>	<b>489,294</b>	<b>1,419,993</b>	<b>490,452</b>	<b>737,621</b>	<b>565,813</b>	
<b>% CHG TOTAL AID</b>	<b>9.01</b>	<b>4.28</b>	<b>5.30</b>	<b>6.71</b>	<b>6.79</b>	<b>4.78</b>	
<b>\$ CHG H/O BLDG, RE BLDG, FDK</b>	<b>1,094,853</b>	<b>650,004</b>	<b>1,643,147</b>	<b>596,933</b>	<b>736,538</b>	<b>613,680</b>	
<b>% CHG H/O BLDG, RE BLDG, FDK</b>	<b>7.80</b>	<b>6.76</b>	<b>7.42</b>	<b>10.67</b>	<b>8.53</b>	<b>6.43</b>	
<b>SMART SCHOOLS ALLOCATION</b>	<b>1,679,854</b>	<b>1,086,711</b>	<b>2,561,479</b>	<b>680,889</b>	<b>933,590</b>	<b>1,122,428</b>	

MOD ED: 0190C	DB ED: 0190C	STATE OF NEW YORK			SA ED: 223	PY ED: 238	03/28/14 PAGE 132
COUNTY - TOMPKINS		2014-15 STATE AID PROJECTIONS					RUN NO. SA141-5
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS							
DISTRICT CODE	COUNTY TOTALS						
DISTRICT NAME							
<b>2013-14 BASE YEAR AIDS:</b>							
FOUNDATION AID	56,134,583						
FULL DAY K CONVERSION	1,264,552						
UNIVERSAL PREKINDERGARTEN	9,244,586						
BOCES							
SPECIAL SERVICES							
HIGH COST EXCESS COST	1,664,459						
PRIVATE EXCESS COST	829,270						
HARDWARE & TECHNOLOGY	157,676						
SOFTWARE & LIBRARY TEXTBOOK	899,982						
TRANSPORTATION INCL SUMMER	8,422,034						
OPERATING REORG INCENTIVE							
CHARTER SCHOOL TRANSITIONAL							
ACADEMIC ENHANCEMENT							
HIGH TAX AID	266,111						
SUPPLEMENTAL PUB EXCESS COST	84,282						
GAP ELIMINATION ADJUSTMENT	-9,412,576						
<b>SUBTOTAL</b>	<b>69,554,959</b>						
<b>BUILDING + BLDG REORG INCENT</b>	<b>15,309,527</b>						
<b>TOTAL</b>	<b>84,864,486</b>						
<b>2014-15 ESTIMATED AIDS:</b>							
FOUNDATION AID	56,665,289						
FULL DAY K CONVERSION	1,276,139						
UNIVERSAL PREKINDERGARTEN	11,920,884						
BOCES							
SPECIAL SERVICES							
HIGH COST EXCESS COST	1,338,205						
PRIVATE EXCESS COST	845,004						
HARDWARE & TECHNOLOGY	157,905						
SOFTWARE & LIBRARY TEXTBOOK	899,106						
TRANSPORTATION INCL SUMMER	8,868,291						
OPERATING REORG INCENTIVE							
CHARTER SCHOOL TRANSITIONAL							
ACADEMIC ENHANCEMENT							
HIGH TAX AID	266,111						
SUPPLEMENTAL PUB EXCESS COST	84,282						
GAP ELIMIN. ADJMT (SA1314)	-9,412,576						
GEA RESTORATION	1,984,474						
GAP ELIMINATION ADJUSTMENT	-7,428,102						
<b>SUBTOTAL</b>	<b>74,890,114</b>						
<b>BUILDING + BLDG REORG INCENT</b>	<b>15,172,406</b>						
<b>TOTAL</b>	<b>90,064,520</b>						
<b>\$ CHG 14-15 MINUS 13-14</b>	<b>5,200,034</b>						
<b>% CHG TOTAL AID</b>	<b>5.50%</b>						
<b>\$ CHG H/O BLDG, RE BLDG, FDK</b>	<b>5,335,155</b>						
<b>% CHG H/O BLDG, RE BLDG, FDK</b>	<b>5.50%</b>						
<b>SMART SCHOOLS ALLOCATION</b>	<b>8,064,951</b>						

MOD ED: 0190C	DB ED: 0190C	STATE OF NEW YORK 2014-15 STATE AID PROJECTIONS			SA ED: 223	PY ED: 238	03/28/14 PAGE 133
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS							RUN NO. SA141-5
DISTRICT CODE	620600	620803	620901	621001	621101	621201	
DISTRICT NAME	KINGSTON	HIGHLAND	RONDOUT VALLEY	MARLBORO	NEW PALTZ	ONTDEORA	
2013-14 BASE YEAR AIDS:							
FOUNDATION AID	39,517,882	8,087,376	14,976,157	6,597,634	8,545,701	6,587,523	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	698,009	0	175,500	0	0	70,013	
BOCES	2,878,483	892,411	1,051,093	889,555	1,043,117	541,187	
SPECIAL SERVICES	0	0	0	0	0	0	
HIGH COST EXCESS COST	234,824	209,545	71,388	157,230	138,265	10,533	
PRIVATE EXCESS COST	2,108,201	395,650	73,239	431,036	333,689	152,448	
HARDWARE & TECHNOLOGY	81,176	24,035	9,277	16,150	20,548		
SOFTWARE, LIBRARY, TEXTBOOK	590,680	130,077	128,487	166,832	194,484	123,724	
TRANSPORTATION INCL SUMMER	4,017,890	1,290,470	1,388,044	1,621,744	2,208,312	230,269	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708		
GAP ELIMINATION ADJUSTMENT	-5,951,222	-1,483,390	-1,900,259	-1,086,537	-1,528,650	-1,595,467	
Subtotal	45,803,413	9,748,256	17,531,403	9,251,635	11,206,310	6,835,643	
BUILDING + BLDG REORG INCENT	1,887,207	1,801,133	3,023,276	1,772,459	1,432,761	411,093	
TOTAL	47,690,620	11,549,389	20,554,679	11,024,094	12,639,071	7,246,736	
2014-15 ESTIMATED AIDS:							
FOUNDATION AID	39,853,783	8,220,930	15,103,454	6,731,154	8,618,339	6,643,516	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PREKINDERGARTEN	785,700	0	175,500	0	0	70,032	
BOCES	3,232,664	1,108,220	1,018,998	726,203	1,174,708	557,825	
SPECIAL SERVICES	0	0	0	0	0	0	
HIGH COST EXCESS COST	448,861	304,522	70,408	101,336	273,357	6,306	
PRIVATE EXCESS COST	2,041,542	384,868	185,231	558,571	352,130	153,776	
HARDWARE & TECHNOLOGY	91,550	24,511	18,931	18,021	22,320		
SOFTWARE, LIBRARY, TEXTBOOK	589,492	152,560	173,439	162,327	196,801	122,621	
TRANSPORTATION INCL SUMMER	4,344,049	1,368,875	1,523,993	1,741,073	2,370,622	244,015	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708		
GAP ELIMIN. ADJMT (SA1314)	-5,951,222	-1,483,390	-1,900,259	-1,086,537	-1,528,650	-1,595,467	
GEA RESTORATION	1,373,866	330,094	268,506	236,010	215,998	225,439	
GAP ELIMINATION ADJUSTMENT	-4,577,356	-1,152,296	-1,637,753	-857,527	-1,312,652	-1,370,028	
Subtotal	48,431,775	10,613,272	18,208,578	9,643,149	11,946,269	7,143,776	
BUILDING + BLDG REORG INCENT	2,475,891	1,930,329	2,948,441	1,794,924	1,589,591	302,166	
TOTAL	50,907,666	12,543,601	21,152,019	11,438,073	13,536,160	7,445,642	
\$ CHG 14-15 MINUS 13-14	3,217,046	994,212	598,340	413,979	897,089	198,906	
% CHG TOTAL AID	6.75	8.61	2.91	3.76	7.10	2.74	
\$ CHG W/O BLDG, RE BLDG, FDK	2,628,362	865,016	675,175	391,514	740,259	307,833	
% CHG W/O BLDG, RE BLDG, FDK	5.74	8.87	3.85	4.23	6.61	4.50	
SMART SCHOOLS ALLOCATION	5,315,977	1,167,631	2,004,951	1,076,410	1,325,448	870,557	

MOD ED: 0190C	DB ED: 0190C	STATE OF NEW YORK 2014-15 STATE AID PROJECTIONS			SA ED: 223	PY ED: 238	03/28/14 PAGE 134
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS							RUN NO. SA141-5
DISTRICT CODE	621601	621801	622002	COUNTY TOTALS			
DISTRICT NAME	SAUGERTIES	MALLKILL	ELLENVILLE				
2013-14 BASE YEAR AIDS:							
FOUNDATION AID	14,287,327	19,324,720	12,715,426	130,639,746			
FULL DAY K CONVERSION	0	0	0	1,129,266			
UNIVERSAL PREKINDERGARTEN	0	0	185,744	10,775,721			
BOCES	1,158,872	1,585,565	739,438				
SPECIAL SERVICES	0	0	0				
HIGH COST EXCESS COST	195,839	575,603	246,764	1,839,991			
PRIVATE EXCESS COST	869,349	356,645	511,003	5,231,360			
HARDWARE & TECHNOLOGY	37,021	53,244	22,571	264,022			
SOFTWARE, LIBRARY, TEXTBOOK	246,156	275,905	140,004	1,996,349			
TRANSPORTATION INCL SUMMER	1,747,692	2,906,639	2,014,247	17,425,307			
OPERATING REORG INCENTIVE	0	0	0				
CHARTER SCHOOL TRANSITIONAL	0	0	0				
ACADEMIC ENHANCEMENT	0	0	0				
HIGH TAX AID	342,714	379,007	563,471	6,083,681			
SUPPLEMENTAL PUB EXCESS COST	617	0	0	14,325			
GAP ELIMINATION ADJUSTMENT	-2,326,776	-2,849,407	-1,702,570	-20,424,278			
Subtotal	16,558,811	22,607,921	15,436,098	154,975,490			
BUILDING + BLDG REORG INCENT	1,764,379	2,184,717	1,456,620	15,733,645			
TOTAL	18,323,190	24,792,638	16,892,718	170,713,135			
2014-15 ESTIMATED AIDS:							
FOUNDATION AID	14,441,575	19,488,980	12,930,195	132,031,926			
FULL DAY K CONVERSION	0	0	0	1,218,199			
UNIVERSAL PREKINDERGARTEN	0	0	186,967	11,516,978			
BOCES	1,448,499	1,553,638	696,223				
SPECIAL SERVICES	0	0	0				
HIGH COST EXCESS COST	247,994	553,046	253,831	2,259,661			
PRIVATE EXCESS COST	840,343	545,602	510,003	5,576,066			
HARDWARE & TECHNOLOGY	37,314	52,469	22,809	284,025			
SOFTWARE, LIBRARY, TEXTBOOK	237,206	264,401	142,238	2,043,085			
TRANSPORTATION INCL SUMMER	1,907,237	3,056,107	2,058,876	18,614,847			
OPERATING REORG INCENTIVE	0	0	0				
CHARTER SCHOOL TRANSITIONAL	0	0	0				
ACADEMIC ENHANCEMENT	0	0	0				
HIGH TAX AID	342,714	379,007	563,471	6,083,681			
SUPPLEMENTAL PUB EXCESS COST	617	0	0	14,325			
GAP ELIMIN. ADJMT (SA1314)	-2,326,776	-2,849,407	-1,702,570	-20,424,278			
GEA RESTORATION	522,453	750,401	826,153	4,841,920			
GAP ELIMINATION ADJUSTMENT	-1,704,323	-2,059,066	-882,417	-15,582,358			
Subtotal	17,799,176	23,794,244	16,482,196	164,060,435			
BUILDING + BLDG REORG INCENT	1,809,792	2,206,486	1,519,452	16,575,072			
TOTAL	19,608,968	26,000,730	18,001,648	180,635,507			
\$ CHG 14-15 MINUS 13-14	1,285,778	1,208,092	1,108,930	9,922,372			
% CHG TOTAL AID	7.02	4.87	6.56				
\$ CHG W/O BLDG, RE BLDG, FDK	1,240,365	1,186,323	1,046,098	9,080,945			
% CHG W/O BLDG, RE BLDG, FDK	7.49	5.25	6.78				
SMART SCHOOLS ALLOCATION	1,966,367	2,640,175	1,763,723	18,131,239			

MOD ED: 0190C	DB ED: 0190C	STATE OF NEW YORK			SA ED: 223	PY ED: 238	03/28/14	PAGE 135
COUNTY - WARREN		2014-15 STATE AID PROJECTIONS					RUN NO. SA141-5	
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS								
DISTRICT CODE	630101	630202	630300	630601	630701	630801		
DISTRICT NAME	BOLTON	NORTH MARREN	GLEN FALLS	JOHNSBURG	LAKE GEORGE	HADLEY	LUZERNE	
<b>2013-14 BASE YEAR AIDS:</b>								
FOUNDATION AID	443,981	2,430,893	12,523,736	2,383,941	1,425,615	5,843,743		
FULL DAY K CONVERSION	0	0	0	0	0	0	37,800	
UNIVERSAL PREKINDERGARTEN	27,000	22,275	138,432	194,304	403,391	248,303		
BOCES	125,729	87,433	917,287	0	0	0	0	
SPECIAL SERVICES	0	0	0	0	0	0	0	
HIGH COST EXCESS COST	1,014	25,163	516,432	8,709	69,161	229,075	78,396	
PRIVATE EXCESS COST	0	0	222,435	0	52,271	0	3,452	
HARDWARE & TECHNOLOGY	0	0	32,210	0	0	0	0	
SOFTWARE, LIBRARY, TEXTBOOK	14,609	44,556	167,007	24,639	74,997	68,326		
TRANSPORTATION INCL SUMMER	28,496	43,854	752,986	159,028	69,587	562,187		
OPERATING REORG INCENTIVE	0	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	0	
HIGH TAX AID	179,940	251,952	250,952	265,147	110,011	97,741		
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0	0	0	0	
GAP ELIMINATION ADJUSTMENT	-98,986	-468,663	-2,548,977	-263,087	-343,035	-851,818		
<b>SUBTOTAL</b>	<b>721,783</b>	<b>2,437,463</b>	<b>12,993,217</b>	<b>2,772,681</b>	<b>1,861,978</b>	<b>6,317,205</b>		
<b>BUILDING + BLDG REORG INCENT</b>	<b>24,299</b>	<b>758,393</b>	<b>1,959,325</b>	<b>284,787</b>	<b>67,626</b>	<b>389,355</b>		
<b>TOTAL</b>	<b>746,082</b>	<b>3,195,856</b>	<b>14,952,542</b>	<b>3,057,468</b>	<b>1,929,604</b>	<b>7,206,560</b>		
<b>2014-15 ESTIMATED AIDS:</b>								
FOUNDATION AID	447,754	2,451,555	12,630,187	2,404,204	1,437,732	5,893,414		
FULL DAY K CONVERSION	0	0	0	0	0	0	37,800	
UNIVERSAL PREKINDERGARTEN	27,000	22,275	138,432	0	0	0	302,440	
BOCES	136,777	88,661	942,256	207,723	387,245			
SPECIAL SERVICES	0	0	0	0	0	0	0	
HIGH COST EXCESS COST	0	16,909	444,116	9,986	72,594	137,309		
PRIVATE EXCESS COST	0	0	202,487	0	52,167	147,324		
HARDWARE & TECHNOLOGY	0	0	31,492	0	0	4,021		
SOFTWARE, LIBRARY, TEXTBOOK	13,644	43,252	166,047	25,072	69,681	63,800		
TRANSPORTATION INCL SUMMER	35,687	52,231	763,085	202,082	69,305	597,466		
OPERATING REORG INCENTIVE	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0		
ACADEMIC ENHANCEMENT	0	0	0	0	0	0		
HIGH TAX AID	179,940	251,952	250,952	265,147	110,011	97,741		
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0	0	0	0	
GAP ELIMIN. ADJMT (SA1314)	-98,986	-468,663	-2,548,977	-263,087	-343,035	-851,818		
GEA RESTORATION	69,290	119,775	527,574	96,461	70,000	350,947		
GAP ELIMINATION ADJUSTMENT	-29,696	-348,888	-2,021,403	-166,626	-273,035	-500,871		
<b>SUBTOTAL</b>	<b>811,106</b>	<b>2,577,947</b>	<b>13,568,368</b>	<b>2,947,588</b>	<b>1,925,700</b>	<b>6,780,444</b>		
<b>BUILDING + BLDG REORG INCENT</b>	<b>34,466</b>	<b>1,133,197</b>	<b>1,805,559</b>	<b>284,783</b>	<b>85,901</b>	<b>301,213</b>		
<b>TOTAL</b>	<b>845,572</b>	<b>3,711,144</b>	<b>15,373,327</b>	<b>3,232,371</b>	<b>2,011,601</b>	<b>7,681,657</b>		
\$ CHG 14-15 MINUS 13-14	99,490	515,288	421,385	174,903	81,997	475,097		
% CHG TOTAL AID	13.33	18.12	2.82	5.72	4.25	6.59		
\$ CHG W/O BLDG, RE BLDG, FDK	89,323	140,484	575,151	174,907	63,722	463,239		
% CHG W/O BLDG, RE BLDG, FDK	12.38	5.76	4.43	6.31	3.42	7.33		
SMART SCHOOLS ALLOCATION	82,647	297,646	1,604,375	316,027	229,532	742,502		

MOD ED: 0190C	DB ED: 0190C	STATE OF NEW YORK			SA ED: 223	PY ED: 238	03/28/14	PAGE 136
COUNTY - WARREN		2014-15 STATE AID PROJECTIONS					RUN NO. SA141-5	
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS								
DISTRICT CODE	630902	QUEENSBURY	630918	GLENS FALLS CO	631201	COUNTY TOTALS		
DISTRICT NAME								
<b>2013-14 BASE YEAR AIDS:</b>								
FOUNDATION AID	14,236,588	930,146	8,040,380	48,259,023				
FULL DAY K CONVERSION	0	0	0	0	287,008			
UNIVERSAL PREKINDERGARTEN	0	0	61,501	3,543,650				
BOCES	1,021,179	101,113	444,911					
SPECIAL SERVICES	0	0	0					
HIGH COST EXCESS COST	523,856	5,656	468,660	1,847,706				
PRIVATE EXCESS COST	363,933	0	35,735	752,770				
HARDWARE & TECHNOLOGY	42,289	0	9,361	95,012				
SOFTWARE, LIBRARY, TEXTBOOK	285,585	18,637	62,763	761,119				
TRANSPORTATION INCL SUMMER	1,598,155	33,608	681,713	3,929,614				
OPERATING REORG INCENTIVE	0	0	0					
CHARTER SCHOOL TRANSITIONAL	0	0	0					
ACADEMIC ENHANCEMENT	0	0	0					
HIGH TAX AID	405,813	70,000	462,680	2,094,236				
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,717				
GAP ELIMINATION ADJUSTMENT	-2,643,139	-114,814	-727,090	-8,059,609				
<b>SUBTOTAL</b>	<b>15,841,959</b>	<b>1,044,346</b>	<b>9,540,614</b>	<b>53,531,246</b>				
<b>BUILDING + BLDG REORG INCENT</b>	<b>3,037,796</b>	<b>33,106</b>	<b>783,704</b>	<b>8,838,391</b>				
<b>TOTAL</b>	<b>19,879,755</b>	<b>1,077,452</b>	<b>10,324,318</b>	<b>62,369,637</b>				
<b>2014-15 ESTIMATED AIDS:</b>								
FOUNDATION AID	14,357,598	953,582	8,108,723	48,684,749				
FULL DAY K CONVERSION	0	0	61,955	287,462				
UNIVERSAL PREKINDERGARTEN	0	0	471,281	3,791,167				
BOCES	1,157,489	97,295	0	0				
SPECIAL SERVICES	0	0	0					
HIGH COST EXCESS COST	500,579	13,392	398,559	1,593,444				
PRIVATE EXCESS COST	361,581	0	39,933	803,492				
HARDWARE & TECHNOLOGY	50,396	2,470	9,777	98,156				
SOFTWARE, LIBRARY, TEXTBOOK	285,281	21,720	63,992	748,889				
TRANSPORTATION INCL SUMMER	1,638,322	49,006	773,764	4,180,948				
OPERATING REORG INCENTIVE	0	0	0					
CHARTER SCHOOL TRANSITIONAL	0	0	0					
ACADEMIC ENHANCEMENT	0	0	0					
HIGH TAX AID	405,813	70,000	462,680	2,094,236				
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,717				
GAP ELIMIN. ADJMT (SA1314)	-2,643,139	-114,814	-727,090	-8,059,609				
GEA RESTORATION	515,165	70,000	353,304	2,172,516				
GAP ELIMINATION ADJUSTMENT	-2,127,974	-44,814	-373,786	-5,887,993				
<b>SUBTOTAL</b>	<b>16,625,085</b>	<b>1,162,651</b>	<b>10,016,878</b>	<b>56,415,767</b>				
<b>BUILDING + BLDG REORG INCENT</b>	<b>3,037,834</b>	<b>31,910</b>	<b>708,865</b>	<b>9,023,728</b>				
<b>TOTAL</b>	<b>20,662,919</b>	<b>1,194,561</b>	<b>10,725,743</b>	<b>65,439,495</b>				
\$ CHG 14-15 MINUS 13-14	783,164	117,109	401,425	3,069,858				
% CHG TOTAL AID	3.94	10.87	3.89					
\$ CHG W/O BLDG, RE BLDG, FDK	783,126	118,305	476,264	2,884,521				
% CHG W/O BLDG, RE BLDG, FDK	4.94	11.33	4.99					
SMART SCHOOLS ALLOCATION	1,921,304	120,102	1,062,079	6,376,214				

MOD ED: 0190C	DB ED: 0190C	STATE OF NEW YORK				SA ED: 223	PY ED: 238	03/28/14	PAGE 137				
2014-15 STATE AID PROJECTIONS													
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS													
DISTRICT CODE	640101	640502	FORT EDWARD	640701	640801	641001							
DISTRICT NAME	ARGYLE	FORT ANN		GRANVILLE	GREENWICH	HARTFORD							
2013-14 BASE YEAR AIDS:													
FOUNDATION AID	5,132,819	3,854,130	4,615,283	11,302,325	6,609,448	4,498,792							
FULL DAY K CONVERSION	0	0	0	0	0	0							
UNIVERSAL PREKINDERGARTEN	0	56,511	102,020	121,993	0	68,576							
BOCES	455,973	262,187	402,597	839,150	418,700	307,724							
SPECIAL SERVICES	0	0	0	0	0	0							
HIGH COST EXCESS COST	167,065	187,667	25,318	659,416	182,603	16,531							
PRIVATE EXCESS COST	59,689	88,596	60,863	79,456	78,566	0							
HARDWARE & TECHNOLOGY	9,481	5,599	8,996	21,789	15,281	7,669							
SOFTWARE, LIBRARY, TEXTBOOK	46,978	39,231	42,192	92,290	84,805	36,666							
TRANSPORTATION INCL SUMMER	617,693	486,761	103,435	767,323	593,575	674,432							
OPERATING REORG INCENTIVE	0	0	0	0	0	0							
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0							
ACADEMIC ENHANCEMENT	0	0	0	0	0	0							
HIGH TAX AID	0	202,115	0	0	0	0							
SUPPLEMENTAL PUB EXCESS COST	-823,075	-481,149	-306,310	-780,460	-1,104,447	-690,359							
GAP ELIMINATION ADJUSTMENT	5,666,623	4,701,548	5,054,394	13,103,282	6,878,511	5,058,655							
Subtotal	500,290	1,165,099	983,840	2,649,858	1,827,803	1,289,000							
TOTAL	6,166,913	5,866,647	6,038,234	15,753,140	8,706,314	6,347,655							
2014-15 ESTIMATED AIDS:													
FOUNDATION AID	5,176,447	3,886,890	4,654,512	11,433,996	6,665,628	4,537,031							
FULL DAY K CONVERSION	0	0	0	0	0	0							
UNIVERSAL PREKINDERGARTEN	0	59,347	103,164	126,560	0	73,309							
BOCES	666,824	299,395	438,540	886,563	410,582	383,543							
SPECIAL SERVICES	0	0	0	0	0	0							
HIGH COST EXCESS COST	256,002	244,656	68,407	520,580	193,309	13,832							
PRIVATE EXCESS COST	48,000	85,920	66,890	74,685	91,579	0							
HARDWARE & TECHNOLOGY	9,044	4,834	8,900	20,114	15,382	7,776							
SOFTWARE, LIBRARY, TEXTBOOK	45,191	36,991	40,937	88,193	82,159	36,825							
TRANSPORTATION INCL SUMMER	557,802	481,203	116,754	862,342	659,320	614,168							
OPERATING REORG INCENTIVE	0	0	0	0	0	0							
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0							
ACADEMIC ENHANCEMENT	0	0	0	0	0	0							
HIGH TAX AID	0	202,115	0	0	0	0							
SUPPLEMENTAL PUB EXCESS COST	-823,075	-481,149	-306,310	-780,460	-1,104,447	-690,359							
GAP ELIMIN. ADJMT (SA1314)	174,758	106,029	118,183	494,570	286,976	168,423							
GAP ELIMINATION ADJUSTMENT	648,317	375,120	188,127	285,890	817,471	521,936							
Subtotal	6,110,993	4,925,761	5,309,977	13,727,143	7,303,488	5,283,172							
BUILDING + BLDG REORG INCENT	500,288	1,180,835	983,836	2,595,164	587,402	1,183,050							
TOTAL	6,611,281	6,106,596	6,293,813	16,322,307	7,890,890	6,466,222							
\$ CHG 14-15 MINUS 13-14	444,368	239,949	255,579	569,167	-815,424	118,567							
% CHG TOTAL AID	7.21	4.09	4.23	3.61	-9.37	1.87							
\$ CHG W/O BLDG, RE BLDG, FDK	444,370	224,213	255,583	623,861	424,977	224,517							
% CHG W/O BLDG, RE BLDG, FDK	7.84	4.77	5.06	4.76	6.18	4.44							
SMART SCHOOLS ALLOCATION	675,707	533,738	543,338	1,431,659	807,563	591,447							

MOD ED: 0190C	DB ED: 0190C	STATE OF NEW YORK				SA ED: 223	PY ED: 238	03/28/14	PAGE 138				
2014-15 STATE AID PROJECTIONS													
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS													
DISTRICT CODE	641301	641401	641501	641610	641701	COUNTY TOTALS							
DISTRICT NAME	HUDSON FALLS	PUTNAM	SALEM	CAMBRIDGE	WHITEHALL								
2013-14 BASE YEAR AIDS:													
FOUNDATION AID	17,031,445	168,441	5,019,080	7,383,674	6,914,296	72,529,733							
FULL DAY K CONVERSION	276,994	0	0	61,200	78,172	765,466							
UNIVERSAL PREKINDERGARTEN	1,310,553	22,035	201,050	369,763	259,115	4,848,847							
BOCES	0	0	0	0	0	0							
SPECIAL SERVICES	0	0	0	0	0	0							
HIGH COST EXCESS COST	310,011	0	91,159	39,555	350,545	2,029,870							
PRIVATE EXCESS COST	233,668	0	96,556	0	72,218	769,512							
HARDWARE & TECHNOLOGY	31,417	0	3,621	11,753	9,628	125,214							
SOFTWARE, LIBRARY, TEXTBOOK	170,492	5,123	34,501	72,162	51,421	675,861							
TRANSPORTATION INCL SUMMER	1,938,380	10,666	395,877	910,845	718,894	7,217,881							
OPERATING REORG INCENTIVE	0	0	0	0	0	0							
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0							
ACADEMIC ENHANCEMENT	0	0	0	0	0	0							
HIGH TAX AID	0	140,955	127,523	0	0	609,217							
SUPPLEMENTAL PUB EXCESS COST	-1,320,488	-39,340	-811,132	-1,184,156	-735,308	-8,276,224							
GAP ELIMINATION ADJUSTMENT	19,982,472	307,880	5,158,235	7,664,796	7,718,981	81,295,377							
Subtotal	6,527,309	0	483,380	1,949,906	340,589	17,717,074							
BUILDING + BLDG REORG INCENT	26,509,781	307,880	5,641,615	9,614,702	8,059,570	99,012,451							
2014-15 ESTIMATED AIDS:													
FOUNDATION AID	17,317,930	169,872	5,061,742	7,446,435	6,973,067	73,323,550							
FULL DAY K CONVERSION	0	0	0	0	0	0							
UNIVERSAL PREKINDERGARTEN	280,301	24,276	268,877	436,214	308,234	784,143							
BOCES	1,445,137	0	0	0	0	5,568,185							
SPECIAL SERVICES	0	0	0	0	0	0							
HIGH COST EXCESS COST	790,523	0	136,036	37,468	344,558	2,605,371							
PRIVATE EXCESS COST	321,654	0	101,222	160,625	190,780	1,141,385							
HARDWARE & TECHNOLOGY	42,066	0	6,180	11,718	9,784	135,798							
SOFTWARE, LIBRARY, TEXTBOOK	185,534	2,929	38,019	69,756	62,201	691,235							
TRANSPORTATION INCL SUMMER	1,981,622	8,501	433,722	1,007,717	763,515	7,486,666							
OPERATING REORG INCENTIVE	0	0	0	0	0	0							
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0							
ACADEMIC ENHANCEMENT	0	0	0	0	0	0							
HIGH TAX AID	0	140,955	127,523	0	0	609,217							
SUPPLEMENTAL PUB EXCESS COST	-1,320,488	-39,340	-811,132	-1,184,156	-735,308	-8,276,224							
GAP ELIMIN. ADJMT (SA1314)	924,341	27,258	175,228	232,486	514,715	3,282,247							
GAP ELIMINATION ADJUSTMENT	-396,147	-11,802	-635,904	-891,670	-220,593	-3,992,977							
Subtotal	21,968,620	334,731	5,537,417	8,339,463	8,511,808	87,352,573							
BUILDING + BLDG REORG INCENT	5,674,798	0	502,475	1,827,118	373,108	15,408,074							
TOTAL	27,643,418	334,731	6,039,892	10,166,581	8,884,916	102,760,647							
\$ CHG 14-15 MINUS 13-14	1,133,637	26,851	398,277	551,879	825,346	3,748,196							
% CHG TOTAL AID	4.28	8.72	7.06	5.74	10.24								
\$ CHG W/O BLDG, RE BLDG, FDK	1,986,148	26,851	379,182	674,667	792,827	6,057,196							
% CHG W/O BLDG, RE BLDG, FDK	5.94	8.72	7.35	8.80	10.27								
SMART SCHOOLS ALLOCATION	2,189,224	36,152	621,530	914,980	872,121	9,217,459							

MOD ED: 0190C	DB ED: 0190C	STATE OF NEW YORK			SA ED: 223	PY ED: 238	03/28/14	PAGE 139
COUNTY - WAYNE		2014-15 STATE AID PROJECTIONS						RUN NO. SA141-5
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS								
DISTRICT CODE	650101	CLYDE-SAVANNAH	650501	650701	650801	650901		
DISTRICT NAME	NEWARK		LYONS	MARION	HAYNE	PALMYRA-MACEDO		
2013-14 BASE YEAR AIDS:								
FOUNDATION AID	18,182,293	8,828,951	8,591,348	7,724,194	10,169,138	11,181,033		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PREKINDERGARTEN	303,175	98,767	137,216	91,066	142,596	179,298		
BOCES	1,976,580	1,282,648	916,868	857,770	1,352,658	1,603,179		
SPECIAL SERVICES	0	0	0	0	0	0		
HIGH COST EXCESS COST	1,143,480	218,302	504,271	435,830	0	600,552		
PRIVATE EXCESS COST	64,590	47,985	15,129	75,537	67,087	56,724		
HARDWARE & TECHNOLOGY	42,589	9,540	17,433	16,176	37,286	36,010		
SOFTWARE, LIBRARY, TEXTBOOK	175,734	69,251	69,381	69,084	192,873	154,959		
TRANSPORTATION INCL SUMMER	1,636,539	956,021	1,013,327	820,645	1,942,158	1,494,054		
OPERATING REORG INCENTIVE	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0		
ACADEMIC ENHANCEMENT	0	0	0	0	0	0		
HIGH TAX AID	0	0	0	0	0	0		
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	19,986		
GAP ELIMINATION ADJUSTMENT	-1,357,482	-516,357	-560,273	-1,045,957	-1,908,730	-2,023,395		
Subtotal	22,167,498	10,995,108	10,704,700	9,050,345	11,995,066	13,302,400		
BUILDING + BLDG REORG INCENT	5,546,793	1,370,374	1,306,925	1,257,871	1,062,592	1,512,775		
TOTAL	27,714,291	12,365,482	12,011,625	10,308,216	13,057,658	14,815,175		
2014-15 ESTIMATED AIDS:								
FOUNDATION AID	18,422,562	8,939,440	8,743,043	7,789,849	10,294,041	11,345,343		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PREKINDERGARTEN	305,968	101,929	138,364	93,754	142,596	180,086		
BOCES	1,870,492	857,653	872,810	756,840	1,113,831	959,943		
SPECIAL SERVICES	0	0	0	0	0	0		
HIGH COST EXCESS COST	1,155,677	226,598	405,580	479,130	482,518	614,165		
PRIVATE EXCESS COST	66,191	32,574	15,055	71,387	131,052	56,792		
HARDWARE & TECHNOLOGY	42,308	16,893	17,580	14,930	36,973	36,796		
SOFTWARE, LIBRARY, TEXTBOOK	172,280	67,923	69,401	63,545	191,989	159,528		
TRANSPORTATION INCL SUMMER	1,566,601	1,002,603	1,076,790	889,907	2,139,359	1,879,872		
OPERATING REORG INCENTIVE	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0		
ACADEMIC ENHANCEMENT	0	0	0	0	0	0		
HIGH TAX AID	0	0	0	0	0	0		
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	19,986		
GAP ELIMIN. ADJMT (SA1314)	-1,357,482	-516,357	-560,273	-1,045,957	-1,908,730	-2,023,395		
GEA RESTORATION	799,677	355,492	381,836	237,101	427,545	613,784		
GAP ELIMINATION ADJUSTMENT	-557,805	-160,865	-178,437	-808,856	-1,487,185	-1,409,611		
Subtotal	23,044,274	11,084,748	11,160,186	9,352,486	13,049,174	13,842,930		
BUILDING + BLDG REORG INCENT	6,001,715	1,710,265	1,313,561	1,338,051	2,143,063	1,553,021		
TOTAL	29,045,989	12,795,013	12,473,747	10,696,537	15,186,237	15,395,951		
\$ CHG 14-15 MINUS 13-14	1,331,698	429,531	462,122	388,321	2,128,579	580,776		
% CHG TOTAL AID	4.81	3.47	3.85	3.77	16.30	3.92		
\$ CHG W/O BLDG, RE BLDG, FDK	876,776	89,640	455,486	308,141	1,050,108	540,530		
% CHG W/O BLDG, RE BLDG, FDK	3.96	0.82	4.26	3.40	8.75	4.06		
SMART SCHOOLS ALLOCATION	2,415,682	1,181,056	1,158,755	1,038,923	1,433,099	1,575,432		

MOD ED: 0190C	DB ED: 0190C	STATE OF NEW YORK			SA ED: 223	PY ED: 238	03/28/14	PAGE 140
COUNTY - WAYNE		2014-15 STATE AID PROJECTIONS						RUN NO. SA141-5
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS								
DISTRICT CODE	650902	651201	651402	N. ROSE-WOLCOT	651501	651503		COUNTY TOTALS
DISTRICT NAME	GANANDA	SODUS	WILLIAMSON					
2013-14 BASE YEAR AIDS:								
FOUNDATION AID	5,131,716	10,506,214	7,361,787	11,192,591	8,831,518	107,700,783		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PREKINDERGARTEN	0	134,590	169,080	110,031	187,977	1,553,796		
BOCES	1,166,354	1,047,190	926,082	1,176,630	1,053,719	13,359,678		
SPECIAL SERVICES	0	0	0	0	0	0		
HIGH COST EXCESS COST	186,387	507,829	293,140	316,773	0	4,206,564		
PRIVATE EXCESS COST	61,462	0	99,005	116,358	0	603,877		
HARDWARE & TECHNOLOGY	21,696	20,238	20,215	22,461	17,184	260,828		
SOFTWARE, LIBRARY, TEXTBOOK	90,140	89,383	87,995	105,349	72,576	1,176,725		
TRANSPORTATION INCL SUMMER	976,458	1,204,071	1,081,894	1,330,319	1,267,742	13,729,228		
OPERATING REORG INCENTIVE	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0		
ACADEMIC ENHANCEMENT	0	0	0	0	0	0		
HIGH TAX AID	0	400,577	0	0	0	400,577		
SUPPLEMENTAL PUB EXCESS COST	0	1,960	0	0	0	21,946		
GAP ELIMIN. ADJMT (SA1314)	-849,822	-805,593	-1,293,993	-792,133	-518,912	-11,672,647		
Subtotal	6,784,391	13,106,459	8,745,205	13,578,379	10,911,804	131,341,355		
BUILDING + BLDG REORG INCENT	2,970,895	1,870,728	1,280,925	1,864,249	2,248,626	22,292,753		
TOTAL	9,755,286	14,977,187	10,026,130	15,442,628	13,160,430	153,634,108		
2014-15 ESTIMATED AIDS:								
FOUNDATION AID	5,232,522	10,600,256	7,424,362	11,316,241	8,980,307	109,087,966		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PREKINDERGARTEN	0	137,445	169,080	113,258	191,232	1,573,712		
BOCES	900,636	866,722	804,142	1,131,337	1,262,270	11,398,676		
SPECIAL SERVICES	0	0	0	0	0	0		
HIGH COST EXCESS COST	340,178	459,165	360,926	242,821	189,495	4,956,253		
PRIVATE EXCESS COST	63,119	24,642	97,216	120,826	0	684,854		
HARDWARE & TECHNOLOGY	20,523	19,626	19,530	20,012	17,288	262,459		
SOFTWARE, LIBRARY, TEXTBOOK	86,361	87,745	87,618	99,661	72,384	1,158,465		
TRANSPORTATION INCL SUMMER	1,026,712	1,302,763	947,435	1,344,712	1,396,949	14,573,703		
OPERATING REORG INCENTIVE	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0		
ACADEMIC ENHANCEMENT	0	0	0	0	0	0		
HIGH TAX AID	0	400,577	0	0	0	400,577		
SUPPLEMENTAL PUB EXCESS COST	0	1,960	0	0	0	23,946		
GAP ELIMIN. ADJMT (SA1314)	-849,822	-805,593	-1,293,993	-792,133	-518,912	-11,672,647		
GEA RESTORATION	207,966	462,799	314,976	554,493	363,238	4,714,907		
GAP ELIMINATION ADJUSTMENT	-641,856	-342,794	-979,017	-231,640	-155,674	-6,957,740		
Subtotal	7,028,195	13,558,107	8,931,292	14,151,228	11,954,251	137,158,871		
BUILDING + BLDG REORG INCENT	2,929,131	1,866,588	1,341,436	1,599,126	2,345,677	24,139,634		
TOTAL	9,957,326	15,424,695	10,272,728	15,750,354	14,299,928	161,298,505		
\$ CHG 14-15 MINUS 13-14	202,040	447,508	246,598	307,726	1,139,498	7,664,397		
% CHG TOTAL AID	2.07	2.99	2.46	1.99	8.66			
\$ CHG W/O BLDG, RE BLDG, FDK	243,804	451,648	186,087	572,849	1,042,447	5,817,516		
% CHG W/O BLDG, RE BLDG, FDK	3.59	3.45	2.13	4.22	9.55			
SMART SCHOOLS ALLOCATION	794,133	1,407,936	1,027,801	1,484,019	1,170,839	14,687,675		

MOD ED: 0190C DB ED: 0190C

STATE OF NEW YORK  
2014-15 STATE AID PROJECTIONS

SA ED: 223 PY ED: 238 03/28/14 PAGE 141

COUNTY - WESTCHESTER

RUN NO. SA141-5

## PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	KATONAH LEMISB	660101	660102	CROTON HARMON	HENDRICK HUDSO	660203	660301	660302
DISTRICT NAME								
2013-14 BASE YEAR AIDS:								
FOUNDATION AID	3,863,291	4,363,046	2,021,927	3,247,332	2,525,644	0	0	1,095,429
FULL DAY K CONVERSION	0	0	0	0	0	0	0	56,700
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0	0	412,834
BOCES	1,580,244	620,897	489,255	640,246	807,873	0	0	0
SPECIAL SERVICES	0	0	0	0	0	0	0	0
HIGH COST EXCESS COST	232,535	43,359	145,272	1,077	220,871	164,478	0	0
PRIVATE EXCESS COST	160,095	82,766	108,789	153,350	42,555	108,594	0	0
HARDWARE & TECHNOLOGY	0	0	10,980	12,390	12,802	2,090	0	0
SOFTWARE, LIBRARY, TEXTBOOK	293,497	406,743	142,623	212,157	267,432	96,372	0	0
TRANSPORTATION INCL SUMMER	628,993	484,600	642,325	924,959	383,563	183,321	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	0	0
HIGH TAX AID	100,000	0	100,000	349,156	323,759	100,000	0	0
SUPPLEMENTAL PUB EXCESS COST	424	0	3,952	0	0	7,468	0	0
GAP ELIMINATION ADJUSTMENT	-1,240,608	-1,103,797	-712,726	-1,066,943	-752,176	-285,242	0	0
Subtotal	5,618,471	4,897,614	2,953,427	4,465,724	3,834,323	1,942,044	0	0
BUILDING + BLDG REORG INCENT	1,245,905	527,972	1,229,582	503,450	452,327	452,968	0	0
TOTAL	6,864,376	5,425,586	4,183,009	4,969,174	4,286,650	2,395,012	0	0
2014-15 ESTIMATED AIDS:								
FOUNDATION AID	3,896,128	4,400,131	2,102,796	3,390,565	2,744,409	1,154,145	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0	0	56,700
UNIVERSAL PREKINDERGARTEN	0	54,435	0	0	0	0	0	424,128
BOCES	1,858,600	719,140	597,688	788,706	792,952	0	0	0
SPECIAL SERVICES	0	0	0	0	0	0	0	0
HIGH COST EXCESS COST	288,397	39,404	146,122	146,481	171,997	149,876	0	0
PRIVATE EXCESS COST	179,533	164,342	102,722	172,869	68,987	131,593	0	0
HARDWARE & TECHNOLOGY	0	0	11,981	13,464	13,160	1,774	0	0
SOFTWARE, LIBRARY, TEXTBOOK	298,772	399,257	143,460	206,121	268,559	94,242	0	0
TRANSPORTATION INCL SUMMER	574,138	489,365	795,654	920,153	361,357	176,003	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	0	0
HIGH TAX AID	100,000	0	100,000	349,156	323,759	100,000	0	0
SUPPLEMENTAL PUB EXCESS COST	424	0	3,952	0	0	7,468	0	0
GAP ELIMIN. ADJMT (SA1314)	-1,240,608	-1,103,797	-712,726	-1,066,943	-752,176	-285,242	0	0
GEA RESTORATION	186,451	220,746	100,708	179,765	526,523	70,000	0	0
GAP ELIMINATION ADJUSTMENT	-1,054,157	-883,051	-612,018	-887,178	-225,653	-215,242	0	0
Subtotal	6,141,835	5,383,023	3,390,357	5,090,337	4,519,527	2,080,687	0	0
BUILDING + BLDG REORG INCENT	1,247,381	523,419	1,371,440	475,614	812,820	486,014	0	0
TOTAL	7,389,216	5,906,442	4,761,797	5,565,951	5,330,347	2,566,701	0	0
\$ CHG 14-15 MINUS 13-14	524,840	480,856	578,788	600,777	1,049,697	171,689	0	0
% CHG TOTAL AID	7.65	8.86	13.84	12.09	24.49	7.17	0	0
\$ CHG W/O BLDG, RE BLDG, FDK	523,364	485,409	436,930	624,613	685,204	138,643	0	0
% CHG W/O BLDG, RE BLDG, FDK	9.32	9.91	14.79	13.99	17.87	7.14	0	0
SMART SCHOOLS ALLOCATION	707,779	624,371	346,133	569,117	477,302	222,837	0	0

MOD ED: 0190C	DB ED: 0190C	STATE OF NEW YORK			SA ED: 223	PY ED: 238	03/28/14	PAGE 142
COUNTY - WESTCHESTER		2014-15 STATE AID PROJECTIONS					RUN NO. SA141-5	
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS								
DISTRICT CODE	660303	660401	660402	660403	660404	660405		
DISTRICT NAME	BRONXVILLE	TARRYTOWN	IRVINGTON	DOBBS FERRY	HASTINGS ON HU	ARDSLEY		
2013-14 BASE YEAR AIDS:								
FOUNDATION AID	1,076,135	5,499,442	1,639,734	2,307,995	2,956,014	3,460,934	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	439,235	0	0	0	0	0	0
BOCES	381,761	721,338	366,770	580,273	758,960	921,532	0	0
SPECIAL SERVICES	0	0	0	0	0	0	0	0
HIGH COST EXCESS COST	20,789	247,967	46,809	94,773	71,195	129,703	0	0
PRIVATE EXCESS COST	12,493	164,828	84,624	44,606	115,026	152,735	0	0
HARDWARE & TECHNOLOGY	0	8,538	4,657	17,215	14,488	13,481	0	0
SOFTWARE, LIBRARY, TEXTBOOK	140,195	257,746	154,294	136,180	127,420	161,234	0	0
TRANSPORTATION INCL SUMMER	28,111	1,315,523	376,896	240,398	175,147	515,153	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	0	0
HIGH TAX AID	0	0	0	100,000	129,492	193,387	0	0
SUPPLEMENTAL PUB EXCESS COST	9,362	0	6,999	11,221	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-239,773	-1,000,878	-403,890	-559,957	-788,973	-849,951	0	0
Subtotal	1,429,073	7,623,739	2,276,893	2,972,704	3,558,769	4,698,208	0	0
BUILDING + BLDG REORG INCENT	679,729	2,855,093	561,000	1,149,442	489,812	1,059,025	0	0
TOTAL	2,108,802	10,508,832	2,837,893	4,122,146	4,048,581	5,757,233	0	0
2014-15 ESTIMATED AIDS:								
FOUNDATION AID	1,085,282	5,922,474	1,691,271	2,374,914	3,013,241	3,540,109	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	439,235	0	0	0	0	0	0
BOCES	437,931	527,941	373,222	486,981	660,279	414,226	0	0
SPECIAL SERVICES	0	0	0	0	0	0	0	0
HIGH COST EXCESS COST	38,462	482,006	160,320	79,354	139,178	117,030	0	0
PRIVATE EXCESS COST	43,030	144,518	74,227	47,805	118,507	137,658	0	0
HARDWARE & TECHNOLOGY	0	49,255	6,361	18,783	15,082	13,613	0	0
SOFTWARE, LIBRARY, TEXTBOOK	157,270	266,788	153,058	136,973	128,582	161,164	0	0
TRANSPORTATION INCL SUMMER	25,299	1,494,336	464,800	257,931	232,639	542,551	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	0	0
HIGH TAX AID	0	0	0	100,000	129,492	193,387	0	0
SUPPLEMENTAL PUB EXCESS COST	9,362	0	6,999	11,221	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-239,773	-1,000,878	-403,890	-559,957	-788,973	-849,951	0	0
GEA RESTORATION	70,000	632,550	70,000	78,121	111,481	120,098	0	0
GAP ELIMINATION ADJUSTMENT	-169,773	-365,328	-332,890	-480,836	-677,492	-729,853	0	0
Subtotal	1,626,863	8,995,225	2,596,368	3,033,126	3,759,508	4,389,885	0	0
BUILDING + BLDG REORG INCENT	670,349	3,172,999	670,954	1,113,895	493,441	1,067,871	0	0
TOTAL	2,297,212	12,132,224	3,267,322	4,147,021	4,252,949	5,457,856	0	0
\$ CHG 14-15 MINUS 13-14	188,410	1,623,392	429,429	24,875	204,368	-299,377	0	0
% CHG TOTAL AID	8.93	15.45	15.13	0.60	5.05	-5.20	0	0
\$ CHG W/O BLDG, RE BLDG, FDK	197,790	1,305,486	319,475	60,422	200,739	-308,323	0	0
% CHG W/O BLDG, RE BLDG, FDK	13.84	17.06	14.03	2.03	5.64	-6.56	0	0
SMART SCHOOLS ALLOCATION	172,631	853,540	277,051	367,973	449,874	577,595	0	0

MOD ED: 0190C		DB ED: 0190C		STATE OF NEW YORK		SA ED: 223	PY ED: 238	03/28/14 PAGE 143		
COUNTY - WESTCHESTER		2014-15 STATE AID PROJECTIONS				RUN NO. SA141-5				
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS										
DISTRICT CODE	660406	660407	660409	660501	660701	660801	MT PLEAS	CENT		
DISTRICT NAME	EDGE MONT	GREENBURGH	ELMSFORD	HARRISON	MAMARONECK					
2013-14 BASE YEAR AIDS:										
FOUNDATION AID	1,877,514	3,268,188	1,326,226	2,939,161	4,251,714	2,827,981				
FULL DAY K CONVERSION	0	0	0	0	0	0				
UNIVERSAL PREKINDERGARTEN	0	366,096	97,200	0	313,660	0				
BOCES	533,989	469,710	193,380	248,668	0	585,246				
SPECIAL SERVICES	0	0	0	0	0	0				
HIGH COST EXCESS COST	82,392	54,166	61,475	182,612	110,120	93,358				
PRIVATE EXCESS COST	52,734	54,682	93,359	97,591	167,829	62,592				
HARDWARE & TECHNOLOGY	11,570	0	0	0	0	618				
SOFTWARE / LIBRARY / TEXTBOOK	153,301	197,767	98,712	362,792	478,417	154,731				
TRANSPORTATION INCL SUMMER	183,725	293,665	307,146	294,630	170,864	387,648				
OPERATING REORG INCENTIVE	0	0	0	0	0	0				
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0				
ACADEMIC ENHANCEMENT	0	0	0	0	0	0				
HIGH TAX AID	0	0	167,166	0	0	822,562				
SUPPLEMENTAL PUB EXCESS COST	6,878	615	0	13,169	37,078	8,528				
GAP ELIMINATION ADJUSTMENT	-470,898	-696,970	-265,352	-773,465	-980,652	-952,801				
Subtotal	2,431,205	4,007,919	2,079,312	3,365,158	4,549,030	3,990,443				
BUILDING + BLDG REORG INCENT	628,675	2,897	30,836	24,965	2,106,016	625,267				
TOTAL	3,059,880	4,010,816	2,110,148	3,390,123	6,655,046	4,615,730				
2014-15 ESTIMATED AIDS:										
FOUNDATION AID	1,944,439	3,295,967	1,399,902	2,964,143	4,287,853	2,915,588				
FULL DAY K CONVERSION	0	393,733	102,667	0	0	313,660				
UNIVERSAL PREKINDERGARTEN	473,298	372,909	159,943	218,343	0	647,371				
SPECIAL SERVICES	0	0	0	0	0	0				
HIGH COST EXCESS COST	83,509	77,605	104,652	172,452	220,632	76,905				
PRIVATE EXCESS COST	71,660	57,411	101,885	96,948	207,322	64,070				
HARDWARE & TECHNOLOGY	12,665	0	0	0	0	1,422				
SOFTWARE / LIBRARY / TEXTBOOK	152,854	199,732	99,077	364,413	484,441	162,494				
TRANSPORTATION INCL SUMMER	195,250	309,085	359,335	300,555	205,755	383,344				
OPERATING REORG INCENTIVE	0	0	0	0	0	0				
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0				
ACADEMIC ENHANCEMENT	0	0	0	0	0	0				
HIGH TAX AID	0	0	167,166	0	0	822,562				
SUPPLEMENTAL PUB EXCESS COST	6,878	615	0	13,169	37,078	8,528				
GAP ELIMIN. ADJMT (SA1314)	-470,898	-696,970	-265,352	-773,465	-980,652	-952,801				
GEA RESTORATION	70,000	157,597	80,581	109,290	138,566	134,630				
GAP ELIMINATION ADJUSTMENT	-400,898	-539,373	-184,771	-664,175	-842,086	-818,117				
Subtotal	2,539,655	4,167,684	2,309,856	3,465,848	4,914,655	4,264,113				
BUILDING + BLDG REORG INCENT	718,452	2,897	30,835	42,100	2,099,223	622,209				
TOTAL	3,258,107	4,170,581	2,340,691	3,507,948	7,013,878	4,886,322				
\$ CHG 14-15 MINUS 13-14	198,227	159,765	230,543	117,825	358,832	270,592				
% CHG TOTAL AID	6.48	3.98	10.93	3.48	5.39	5.86				
\$ CHG W/O BLDG, RE BLDG, FDK	108,450	159,765	230,544	100,690	365,625	273,650				
% CHG W/O BLDG, RE BLDG, FDK	4.46	3.99	11.09	2.99	8.04	6.86				
SMART SCHOOLS ALLOCATION	302,038	451,876	234,005	430,913	536,892	514,684				

MOD ED: 0190C		DB ED: 0190C		STATE OF NEW YORK		SA ED: 223	PY ED: 238	03/28/14 PAGE 144		
COUNTY - WESTCHESTER		2014-15 STATE AID PROJECTIONS				RUN NO. SA141-5				
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS										
DISTRICT CODE	660802	660805	660809	660900	661004	661100	NEW ROCHELLE			
DISTRICT NAME	POCANTICO HILL	VALHALLA	PLEASANTVILLE	MOUNT VERNON	CHAPPAQUA					
2013-14 BASE YEAR AIDS:										
FOUNDATION AID	605,486	2,110,218	2,886,189	63,137,981	3,664,749	22,929,089				
FULL DAY K CONVERSION	43,200	0	0	1,740,575	0	1,448,749				
UNIVERSAL PREKINDERGARTEN	209,760	663,219	559,372	1,566,325	898,158	3,376,328				
BOCES	0	0	0	0	0	0				
SPECIAL SERVICES	0	102,988	75,350	3,362,291	366,573	833,135				
HIGH COST EXCESS COST	0	88,980	73,758	828,742	212,521	441,609				
PRIVATE EXCESS COST	0	2,242	14,262	0	7,824	92,776				
HARDWARE & TECHNOLOGY	36,249	133,557	141,310	725,423	321,283	1,025,829				
SOFTWARE / LIBRARY / TEXTBOOK	97,596	489,689	250,648	4,489,961	1,094,159	4,575,450				
TRANSPORTATION INCL SUMMER	0	0	0	0	0	0				
OPERATING REORG INCENTIVE	0	0	0	0	0	0				
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0				
ACADEMIC ENHANCEMENT	0	0	0	0	0	0				
HIGH TAX AID	22,343	806,693	183,316	2,045,117	0	663,963				
SUPPLEMENTAL PUB EXCESS COST	0	0	0	305,348	29,997	0				
GAP ELIMINATION ADJUSTMENT	-106,966	-706,154	-642,792	-10,243,952	-1,166,974	-5,125,880				
Subtotal	907,668	3,691,432	3,561,413	67,957,811	5,428,290	30,261,048				
BUILDING + BLDG REORG INCENT	167,883	329,630	2,103,047	4,743,186	1,751,882	2,686,763				
TOTAL	1,075,551	4,021,062	5,644,460	72,700,997	7,180,172	32,947,811				
2014-15 ESTIMATED AIDS:										
FOUNDATION AID	610,632	2,192,319	2,980,644	63,925,733	3,695,899	23,730,458				
FULL DAY K CONVERSION	43,200	0	0	1,743,177	0	1,450,654				
UNIVERSAL PREKINDERGARTEN	194,013	591,907	581,282	1,600,923	1,281,363	3,659,206				
BOCES	0	0	0	0	0	0				
SPECIAL SERVICES	0	245,644	209,315	2,988,106	313,784	871,219				
HIGH COST EXCESS COST	0	92,251	82,255	838,469	207,034	639,431				
PRIVATE EXCESS COST	0	4,071	14,582	132,565	11,819	117,843				
HARDWARE & TECHNOLOGY	35,644	131,538	140,188	803,569	322,118	1,031,711				
SOFTWARE / LIBRARY / TEXTBOOK	101,693	586,868	262,264	5,183,224	1,424,493	5,398,062				
TRANSPORTATION INCL SUMMER	0	0	0	0	0	0				
OPERATING REORG INCENTIVE	0	0	0	0	0	0				
CHARTER SCHOOL TRANSITIONAL	0	0	0	953,899	0	0				
ACADEMIC ENHANCEMENT	0	0	0	0	0	0				
HIGH TAX AID	22,343	806,693	183,316	2,045,117	0	663,963				
SUPPLEMENTAL PUB EXCESS COST	0	0	0	305,348	29,997	0				
GAP ELIMIN. ADJMT (SA1314)	-106,966	-706,154	-642,792	-10,243,952	-1,166,974	-5,125,880				
GEA RESTORATION	70,000	99,779	90,826	3,048,487	170,716	1,134,991				
GAP ELIMINATION ADJUSTMENT	-36,966	-606,375	-551,966	-7,195,465	-996,258	-3,990,889				
Subtotal	970,559	4,044,916	3,901,880	73,324,665	6,290,249	33,571,658				
BUILDING + BLDG REORG INCENT	149,352	385,785	2,118,081	5,415,103	1,812,857	3,059,836				
TOTAL	1,119,911	4,430,701	6,019,961	78,739,768	8,103,106	36,631,494				
\$ CHG 14-15 MINUS 13-14	44,360	409,639	375,501	6,038,771	922,934	3,683,683				
% CHG TOTAL AID	4.12	10.19	6.65	8.31	12.85	11.18				
\$ CHG W/O BLDG, RE BLDG, FDK	62,891	353,484	360,467	5,366,854	861,959	3,310,610				
% CHG W/O BLDG, RE BLDG, FDK	6.93	9.58	10.18	7.90	15.88	10.94				
SMART SCHOOLS ALLOCATION	101,145	457,847	432,564	7,961,129	686,946	3,527,277				

MOD ED: 0190C		DB ED: 0190C		STATE OF NEW YORK			SA ED:	223	PY ED:	238	03/28/14	PAGE 145			
COUNTY - WESTCHESTER				2014-15 STATE AID PROJECTIONS					RUN NO. SA141-5						
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS															
DISTRICT CODE	661201	BYRAM HILLS	661301	NORTH SALEM	661401	OSSINING	661402	BRIARCLIFF MAN	661500	PEEKSKILL	661601	PELHAM			
DISTRICT NAME															
2013-14 BASE YEAR AIDS:															
FOUNDATION AID	1,904,161	0	1,283,376	0	8,195,969	0	1,438,864	0	24,889,514	0	3,013,488	0			
FULL DAY K CONVERSION	0	0	0	0	846,458	0	0	0	437,858	0	0	0			
UNIVERSAL PREKINDERGARTEN	0	0	386,413	0	2,217,877	0	931,968	0	926,737	0	953,277	0			
BOCES	649,517	0	0	0	0	0	0	0	0	0	0	0			
SPECIAL SERVICES	0	0	0	0	0	0	0	0	0	0	0	0			
HIGH COST EXCESS COST	87,949	0	89,770	0	372,579	0	42,048	0	1,923,184	0	126,896	0			
PRIVATE EXCESS COST	78,025	0	83,293	0	335,078	0	3,194	0	337,412	0	38,179	0			
HARDWARE & TECHNOLOGY	0	0	0	0	36,755	0	7,141	0	45,635	0	18,131	0			
SOFTWARE, LIBRARY, TEXTBOOK	216,077	0	100,727	0	333,161	0	130,276	0	259,462	0	236,906	0			
TRANSPORTATION INCL SUMMER	267,166	0	167,851	0	2,490,344	0	469,846	0	1,743,814	0	301,947	0			
OPERATING REORG INCENTIVE	0	0	0	0	0	0	0	0	0	0	0	0			
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	0	0	0	0	0	0			
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	0	0	0	0	0	0			
HIGH TAX AID	0	0	100,000	0	299,227	0	100,000	0	613,877	0	116,596	0			
SUPPLEMENTAL PUB EXCESS COST	2,184	0	1,304	0	0	0	9,736	0	34,452	0	0	0			
GAP ELIMINATION ADJUSTMENT	-535,586	0	-371,463	0	-1,977,756	0	-552,155	0	-3,386,967	0	-860,980	0			
SUBTOTAL	2,669,493	0	1,839,271	0	13,150,292	0	2,580,918	0	27,824,978	0	3,944,440	0			
BUILDING + BLDG REORG INCENT	747,325	0	295,451	0	835,304	0	1,287,681	0	3,269,331	0	1,809,727	0			
TOTAL	3,416,818	0	2,138,722	0	13,985,596	0	3,868,599	0	31,094,309	0	5,754,167	0			
2014-15 ESTIMATED AIDS:															
FOUNDATION AID	1,920,346	0	1,298,184	0	8,679,659	0	1,462,322	0	25,413,136	0	3,142,447	0			
FULL DAY K CONVERSION	0	0	0	0	848,510	0	0	0	437,858	0	0	0			
UNIVERSAL PREKINDERGARTEN	777,641	0	501,287	0	2,534,737	0	1,119,292	0	1,267,689	0	893,590	0			
BOCES	0	0	0	0	0	0	0	0	0	0	0	0			
SPECIAL SERVICES	0	0	0	0	0	0	0	0	0	0	0	0			
HIGH COST EXCESS COST	138,332	0	75,448	0	446,161	0	66,165	0	2,012,293	0	128,040	0			
PRIVATE EXCESS COST	74,973	0	70,932	0	376,517	0	21,468	0	387,753	0	41,882	0			
HARDWARE & TECHNOLOGY	0	0	0	0	48,695	0	7,334	0	49,501	0	19,596	0			
SOFTWARE, LIBRARY, TEXTBOOK	217,133	0	96,564	0	402,319	0	123,860	0	271,723	0	235,040	0			
TRANSPORTATION INCL SUMMER	279,369	0	172,928	0	2,803,841	0	515,811	0	1,910,709	0	364,411	0			
OPERATING REORG INCENTIVE	0	0	0	0	0	0	0	0	0	0	0	0			
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	0	0	0	0	0	0			
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	0	0	0	0	0	0			
HIGH TAX AID	0	0	100,000	0	299,227	0	100,000	0	613,877	0	116,596	0			
SUPPLEMENTAL PUB EXCESS COST	2,184	0	1,304	0	0	0	9,736	0	34,452	0	0	0			
GAP ELIMIN. ADJMT (SA1314)	-535,586	0	-371,463	0	-1,977,756	0	-552,155	0	-3,386,967	0	-860,980	0			
GEA RESTORATION	75,678	0	70,000	0	480,444	0	78,019	0	1,324,418	0	602,686	0			
GAP ELIMINATION ADJUSTMENT	-459,908	0	-301,463	0	-1,497,312	0	-474,136	0	-2,062,549	0	-258,294	0			
SUBTOTAL	2,956,070	0	2,015,184	0	14,942,354	0	2,951,852	0	30,336,542	0	4,683,308	0			
BUILDING + BLDG REORG INCENT	747,322	0	265,645	0	509,623	0	1,550,274	0	3,746,351	0	2,925,300	0			
TOTAL	3,697,392	0	2,275,829	0	16,451,977	0	4,502,126	0	34,082,893	0	6,608,608	0			
\$ CHG 14-15 MINUS 13-14	280,574	0	141,107	0	2,466,381	0	633,527	0	2,988,584	0	854,441	0			
% CHG TOTAL AID	8.21	0	6.60	0	17.64	0	18.38	0	9.61	0	14.85	0			
\$ CHG W/O BLDG, RE BLDG, FDK	280,577	0	175,913	0	1,792,062	0	370,934	0	2,511,564	0	738,868	0			
% CHG W/O BLDG, RE BLDG, FDK	10.51	0	9.56	0	13.63	0	14.37	0	9.03	0	18.73	0			
SMART SCHOOLS ALLOCATION	333,850	0	230,261	0	1,486,507	0	326,239	0	3,202,505	0	502,942	0			

MOD ED: 0190C		DB ED: 0190C		STATE OF NEW YORK			SA ED:	223	PY ED:	238	03/28/14	PAGE 146			
COUNTY - WESTCHESTER				2014-15 STATE AID PROJECTIONS					RUN NO. SA141-5						
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS															
DISTRICT CODE	661800	RYE	661901	RYE NECK	PORT CHESTER	BLIND BROOK-RY	661905	SCARSDALE	662001	SOMERS	662101	SOMERS			
DISTRICT NAME															
2013-14 BASE YEAR AIDS:															
FOUNDATION AID	1,950,204	0	1,134,428	0	11,888,338	0	1,231,194	0	3,270,390	0	4,226,967	0			
FULL DAY K CONVERSION	0	0	0	0	0	0	0	0	0	0	0	0			
UNIVERSAL PREKINDERGARTEN	0	0	195,632	0	1,225,465	0	129,596	0	172,714	0	634,809	0			
BOCES	230,281	0	0	0	0	0	0	0	0	0	0	0			
SPECIAL SERVICES	0	0	0	0	0	0	0	0	0	0	0	0			
HIGH COST EXCESS COST	147,674	0	91,242	0	896,635	0	77,391	0	11,343	0	143,486	0			
PRIVATE EXCESS COST	41,051	0	39,734	0	233,685	0	90,397	0	121,362	0	168,664	0			
HARDWARE & TECHNOLOGY	0	0	1,088	0	41,536	0	2,565	0	0	0	16,215	0			
SOFTWARE, LIBRARY, TEXTBOOK	310,698	0	133,679	0	386,306	0	122,607	0	407,170	0	292,662	0			
TRANSPORTATION INCL SUMMER	60,299	0	84,959	0	1,198,403	0	186,704	0	283,659	0	1,240,004	0			
OPERATING REORG INCENTIVE	0	0	0	0	0	0	0	0	0	0	0	0			
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	0	0	0	0	0	0			
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	0	0	0	0	0	0			
HIGH TAX AID	0	0	0	0	845,434	0	100,000	0	0	0	141,256	0			
SUPPLEMENTAL PUB EXCESS COST	12,145	0	0	0	0	0	0	0	0	0	0	0			
GAP ELIMIN. ADJMT (SA1314)	-437,404	0	-219,665	0	-1,587,052	0	-283,486	0	-793,279	0	-1,294,855	0			
GEA RESTORATION	162,402	0	70,000	0	1,110,936	0	70,000	0	112,090	0	198,042	0			
GAP ELIMINATION ADJUSTMENT	-272,002	0	-149,665	0	-1,476,116	0	-213,486	0	-681,189	0	-1,096,813	0			
SUBTOTAL	2,488,132	0	1,629,149	0	17,474,963	0	1,794,336	0	3,786,537	0	6,614,128	0			
BUILDING + BLDG REORG INCENT	625,997	0	216,108	0	2,717,152	0	814,726	0	2,210,775	0	2,046,733	0			
TOTAL	3,114,129	0	1,841,257	0	20,192,115	0	2,609,062	0	5,997,012	0	8,460,861	0			
\$ CHG 14-15 MINUS 13-14	180,607	0	127,683	0	2,643,959	0	134,341	0	362,280	0	844,177	0			
% CHG TOTAL AID	6.16	0	7.45	0	15.07	0	5.43	0	6.43	0	11.08	0			
\$ CHG W/O BLDG, RE BLDG, FDK	173,184	0	164,052	0	2,346,213	0	137,368	0	313,178	0	844,920	0			
% CHG W/O BLDG, RE BLDG, FDK	7.48	0	11.23	0	15.51	0	8.29	0	9.02	0	15.17	0			
SMART SCHOOLS ALLOCATION	286,640	0	174,995	0	1,736,663	0	195,893	0	444,960	0	713,823	0			

MOD ED: 0190C DB ED: 0190C STATE OF NEW YORK SA ED: 223 PY ED: 238 03/28/14 PAGE 147  
 COUNTY - WESTCHESTER 2014-15 STATE AID PROJECTIONS RUN NO. SA141-5

## PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	WHITE PLAINS	YONKERS	LAKELAND	YORKTONN	COUNTY TOTALS
<b>2013-14 BASE YEAR AIDS:</b>					
FOUNDATION AID	11,563,516	170,817,495	22,746,726	8,466,457	423,902,506
FULL DAY K CONVERSION	0	0	0	0	11,082,405
UNIVERSAL PREKINDERGARTEN	912,586	4,269,388	110,700	0	32,383,829
BOCES	2,345,945	0	2,779,401	1,018,059	8,319,418
SPECIAL SERVICES	0	8,319,418	0	0	17,203,950
HIGH COST EXCESS COST	476,203	4,139,175	1,360,872	474,215	11,981,233
PRIVATE EXCESS COST	367,572	5,985,879	418,312	235,538	680,738
HARDWARE & TECHNOLOGY	23,726	147,068	79,646	41,289	12,818,604
SOFTWARE, LIBRARY, TEXTBOOK	693,097	2,129,571	518,686	321,625	55,981,254
TRANSPORTATION INCL SUMMER	1,261,751	20,644,369	4,612,971	2,432,997	
OPERATING REORG INCENTIVE	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	17,500,000
ACADEMIC ENHANCEMENT	0	17,500,000	0	0	11,859,828
HIGH TAX AID	0	0	2,416,117	1,020,367	1,211,201
SUPPLEMENTAL PUB EXCESS COST	0	552,736	108,623	48,982	
GAP ELIMINATION ADJUSTMENT	-2,252,724	-20,718,680	-3,496,640	-2,001,075	-71,907,537
<b>SUBTOTAL</b>	<b>15,391,682</b>	<b>213,786,419</b>	<b>31,655,414</b>	<b>12,058,454</b>	<b>533,017,429</b>
BUILDING + BLDG REORG INCENT	1,287,029	8,198,873	4,695,322	3,076,277	60,230,731
<b>TOTAL</b>	<b>16,678,711</b>	<b>221,985,292</b>	<b>36,350,736</b>	<b>15,134,731</b>	<b>593,248,160</b>
<b>2014-15 ESTIMATED AIDS:</b>					
FOUNDATION AID	12,083,231	172,407,231	23,112,152	8,615,580	432,157,147
FULL DAY K CONVERSION	0	0	0	568,736	568,736
UNIVERSAL PREKINDERGARTEN	912,586	4,269,388	192,247	0	11,258,050
BOCES	2,275,588	0	3,266,004	1,209,184	34,393,993
SPECIAL SERVICES	0	9,630,858	0	0	9,630,858
HIGH COST EXCESS COST	475,803	4,600,140	1,848,115	567,476	19,300,733
PRIVATE EXCESS COST	343,867	6,068,242	397,880	227,859	12,659,921
HARDWARE & TECHNOLOGY	47,791	386,545	82,750	41,536	1,191,078
SOFTWARE, LIBRARY, TEXTBOOK	689,729	2,430,211	512,865	313,268	13,291,856
TRANSPORTATION INCL SUMMER	1,944,803	22,181,957	4,867,151	2,719,060	62,567,189
OPERATING REORG INCENTIVE	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	953,899
ACADEMIC ENHANCEMENT	0	17,500,000	0	0	17,500,000
HIGH TAX AID	0	0	2,416,117	1,020,367	11,859,828
SUPPLEMENTAL PUB EXCESS COST	0	552,736	108,623	48,982	1,211,201
GAP ELIMIN. ADJMT (SA1314)	-2,252,724	-20,718,680	-3,496,640	-2,001,075	-71,907,537
GEA RESTORATION	1,047,672	9,171,595	933,254	282,751	23,464,893
GAP ELIMINATION ADJUSTMENT	-1,205,052	-11,547,085	-2,563,386	-1,718,324	-48,442,644
<b>SUBTOTAL</b>	<b>17,568,346</b>	<b>228,480,223</b>	<b>34,240,518</b>	<b>13,613,724</b>	<b>580,101,845</b>
BUILDING + BLDG REORG INCENT	3,062,330	10,534,535	4,833,233	3,782,355	69,158,186
<b>TOTAL</b>	<b>20,630,676</b>	<b>239,014,758</b>	<b>39,073,751</b>	<b>17,396,079</b>	<b>649,260,031</b>
\$ CHG 14-15 MINUS 13-14	3,951,965	17,029,466	2,723,015	2,261,348	56,011,871
% CHG TOTAL AID	23.69	7.67	7.49	14.94	
\$ CHG W/O BLDG, RE BLDG, FDK	2,176,664	14,693,804	2,585,104	986,534	46,515,680
% CHG W/O BLDG, RE BLDG, FDK	14.14	6.87	8.17	8.18	
SMART SCHOOLS ALLOCATION	1,746,127	23,965,851	3,648,705	1,463,127	61,742,607

MOD ED: 0190C	DB ED: 0190C	STATE OF NEW YORK	SA ED: 223	PY ED: 238	03/28/14 PAGE 148
<b>COUNTY - WYOMING</b> 2014-15 STATE AID PROJECTIONS RUN NO. SA141-5					
<b>PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS</b>					
DISTRICT CODE	670201	670401	671002	671201	COUNTY TOTALS
<b>2013-14 BASE YEAR AIDS:</b>					
FOUNDATION AID	11,096,315	9,807,617	1,541,955	6,928,890	36,383,761
FULL DAY K CONVERSION	0	0	0	0	161,273
UNIVERSAL PREKINDERGARTEN	0	0	0	90,679	1,436,393
BOCES	1,212,484	645,842	391,239	797,658	4,483,616
SPECIAL SERVICES	0	0	0	0	
HIGH COST EXCESS COST	721,923	40,947	8,942	137,592	1,204,471
PRIVATE EXCESS COST	20,623	79,902	0	70,000	40,403
HARDWARE & TECHNOLOGY	25,719	17,925	2,569	15,759	85,415
SOFTWARE, LIBRARY, TEXTBOOK	113,170	73,598	17,415	74,264	355,827
TRANSPORTATION INCL SUMMER	1,372,381	889,453	364,313	746,211	4,078,803
OPERATING REORG INCENTIVE	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	
HIGH TAX AID	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	
GAP ELIMINATION ADJUSTMENT	-1,929,627	-1,141,488	-247,222	-1,134,396	-5,689,042
<b>SUBTOTAL</b>	<b>12,632,988</b>	<b>10,413,757</b>	<b>2,079,211</b>	<b>7,726,657</b>	<b>41,271,052</b>
BUILDING + BLDG REORG INCENT	2,875,336	1,213,503	277,338	1,894,203	8,635,101
<b>TOTAL</b>	<b>15,508,324</b>	<b>11,627,260</b>	<b>2,356,549</b>	<b>9,620,860</b>	<b>49,906,153</b>
<b>2014-15 ESTIMATED AIDS:</b>					
FOUNDATION AID	11,203,394	9,890,981	1,555,061	7,012,736	36,784,718
FULL DAY K CONVERSION	0	0	0	0	164,881
UNIVERSAL PREKINDERGARTEN	0	0	0	93,758	1,248,995
BOCES	1,342,867	638,340	358,620	784,141	4,372,963
SPECIAL SERVICES	0	0	0	0	
HIGH COST EXCESS COST	651,492	50,767	2,937	95,852	1,010,810
PRIVATE EXCESS COST	82,809	110,934	0	100,717	333,998
HARDWARE & TECHNOLOGY	24,703	17,068	2,182	16,097	77,454
SOFTWARE, LIBRARY, TEXTBOOK	113,305	70,986	15,379	71,448	345,446
TRANSPORTATION INCL SUMMER	1,409,525	1,007,216	410,056	723,406	668,309
OPERATING REORG INCENTIVE	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	
HIGH TAX AID	0	0	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	
GAP ELIMIN. ADJMT (SA1314)	-1,929,627	-1,141,488	-247,222	-1,134,396	-5,689,042
GEA RESTORATION	410,389	297,684	70,000	270,410	283,644
GAP ELIMINATION ADJUSTMENT	-1,519,238	-843,804	-177,222	-863,986	-952,665
<b>SUBTOTAL</b>	<b>13,308,857</b>	<b>10,942,488</b>	<b>2,167,013</b>	<b>8,034,169</b>	<b>42,951,867</b>
BUILDING + BLDG REORG INCENT	2,895,959	1,208,292	273,912	2,010,599	2,443,190
<b>TOTAL</b>	<b>16,204,816</b>	<b>12,150,780</b>	<b>2,440,925</b>	<b>10,044,768</b>	<b>51,783,819</b>
\$ CHG 14-15 MINUS 13-14	696,492	523,520	84,376	423,908	1,877,666
% CHG TOTAL AID	4.49	4.50	3.58	4.41	1.38
\$ CHG W/O BLDG, RE BLDG, FDK	675,869	528,731	87,802	307,512	1,680,815
% CHG W/O BLDG, RE BLDG, FDK	5.35	5.08	4.22	3.98	0.96
SMART SCHOOLS ALLOCATION	1,499,221	1,203,133	241,845	913,171	1,001,822
					4,859,192

MOD ED: 0190C DB ED: 0190C STATE OF NEW YORK SA ED: 223 PY ED: 238 03/28/14 PAGE 149  
 COUNTY - YATES 2014-15 STATE AID PROJECTIONS RUN NO. SA141-5  
 PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	680601 PENN YAN	680801 DUNDEE	COUNTY TOTALS
<b>2013-14 BASE YEAR AIDS:</b>			
FOUNDATION AID	9,825,638	6,966,735	16,792,373
FULL DAY K CONVERSION	0	0	
UNIVERSAL PREKINDERGARTEN	223,812	175,601	399,413
BOCES	503,788	439,372	943,160
SPECIAL SERVICES	0	0	
HIGH COST EXCESS COST	282,905	234,840	517,745
PRIVATE EXCESS COST	18,116	0	18,116
HARDWARE & TECHNOLOGY	15,993	14,953	30,946
SOFTWARE, LIBRARY, TEXTBOOK	153,298	70,525	223,823
TRANSPORTATION INCL SUMMER	1,258,411	742,544	2,000,955
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	
GAP ELIMINATION ADJUSTMENT	-1,371,919	-456,901	-1,828,820
<b>SUBTOTAL</b>	<b>11,110,165</b>	<b>8,279,843</b>	<b>19,390,008</b>
BUILDING + BLDG REORG INCENT	2,810,082	878,431	3,688,513
<b>TOTAL</b>	<b>13,920,247</b>	<b>9,158,274</b>	<b>23,078,521</b>
<b>2014-15 ESTIMATED AIDS:</b>			
FOUNDATION AID	9,909,155	7,025,952	16,935,107
FULL DAY K CONVERSION	0	0	
UNIVERSAL PREKINDERGARTEN	227,445	176,375	403,820
BOCES	450,031	338,050	788,081
SPECIAL SERVICES	0	0	
HIGH COST EXCESS COST	371,883	214,548	586,431
PRIVATE EXCESS COST	16,745	0	16,745
HARDWARE & TECHNOLOGY	13,887	14,717	28,604
SOFTWARE, LIBRARY, TEXTBOOK	143,796	77,916	221,712
TRANSPORTATION INCL SUMMER	1,091,065	815,284	1,906,349
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	
GAP ELIMIN. ADJMT (SA1314)	-1,371,919	-456,901	-1,828,820
GEA RESTORATION	368,754	300,360	669,114
GAP ELIMINATION ADJUSTMENT	-1,003,165	-156,541	-1,159,706
<b>SUBTOTAL</b>	<b>11,420,965</b>	<b>8,598,475</b>	<b>20,019,440</b>
BUILDING + BLDG REORG INCENT	2,533,382	1,118,343	3,651,725
<b>TOTAL</b>	<b>13,954,347</b>	<b>9,716,818</b>	<b>23,671,165</b>
\$ CHG 14-15 MINUS 13-14	34,100	558,544	592,644
% CHG TOTAL AID	0.24	6.10	
\$ CHG W/O BLDG, RE BLDG, FDK	310,800	318,632	629,432
% CHG W/O BLDG, RE BLDG, FDK	2.80	3.85	
SMART SCHOOLS ALLOCATION	1,275,268	888,015	2,163,283

MOD ED: 0190C	DB ED: 0190C	STATE OF NEW YORK	SA ED: 223	PY ED: 238	03/28/14 PAGE 150
COUNTY - ALL	2014-15 STATE AID PROJECTIONS			RUN NO. SA141-5	
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS					
DISTRICT CODE	NYC TOTALS	REST OF STATE TOTALS	SUPPRESSED TOTALS	STATE TOTALS	
DISTRICT NAME					
2013-14 BASE YEAR AIDS:					
FOUNDATION AID	6,374,443,639	8,806,958,701	0	15,181,402,340	
FULL DAY K CONVERSION	0	19,456,531	0	19,456,531	
UNIVERSAL PREKINDERGARTEN	220,431,268	157,759,231	0	378,180,499	
BOCES	0	734,263,419	0	734,263,419	
SPECIAL SERVICES	137,402,321	61,723,595	0	199,125,916	
HIGH COST EXCESS COST	244,668,007	294,606,625	0	539,274,632	
PRIVATE EXCESS COST	159,944,987	174,998,944	0	334,943,931	
HARDWARE & TECHNOLOGY	14,906,684	22,799,187	0	37,705,871	
SOFTWARE, LIBRARY, TEXTBOOK	101,196,517	141,670,504	0	242,867,021	
TRANSPORTATION INCL SUMMER	491,743,983	1,150,182,439	0	1,641,926,422	
OPERATING REORG INCENTIVE	0	8,483,856	0	8,483,856	
CHARTER SCHOOL TRANSITIONAL	0	33,132,175	0	33,132,175	
ACADEMIC ENHANCEMENT	1,200,000	26,824,033	0	27,024,033	
HIGH TAX AID	0	223,298,324	0	223,298,324	
SUPPLEMENTAL PUB EXCESS COST	0	4,313,167	0	4,313,167	
GAP ELIMINATION ADJUSTMENT	-502,585,698	-1,136,203,037	0	-1,638,788,735	
Subtotal	7,243,351,708	10,723,268,694	0	17,966,620,402	
BUILDING + BLDG REORG INCENT	1,011,326,889	1,734,733,940	0	2,746,060,829	
Total	8,254,678,597	12,458,002,634	0	20,712,681,231	
2014-15 ESTIMATED AIDS:					
FOUNDATION AID	6,477,367,713	8,954,668,648	0	15,432,036,361	
FULL DAY K CONVERSION	0	2,172,036	0	2,172,036	
UNIVERSAL PREKINDERGARTEN	224,946,630	160,088,104	0	385,034,734	
BOCES	0	762,244,144	0	762,244,144	
SPECIAL SERVICES	136,557,429	68,313,981	0	204,871,410	
HIGH COST EXCESS COST	238,471,286	309,898,896	0	548,370,182	
PRIVATE EXCESS COST	185,334,837	188,289,110	0	373,623,947	
HARDWARE & TECHNOLOGY	14,781,075	23,779,400	0	38,560,475	
SOFTWARE, LIBRARY, TEXTBOOK	102,082,384	143,572,082	0	245,654,466	
TRANSPORTATION INCL SUMMER	513,912,100	1,215,990,940	0	1,729,903,040	
OPERATING REORG INCENTIVE	0	8,198,195	0	8,198,195	
CHARTER SCHOOL TRANSITIONAL	0	29,267,429	0	29,267,429	
ACADEMIC ENHANCEMENT	1,200,000	27,071,832	0	28,271,832	
HIGH TAX AID	0	223,298,324	0	223,298,324	
SUPPLEMENTAL PUB EXCESS COST	0	4,313,167	0	4,313,167	
GAP ELIMIN. ADJMT (SA1314)	-502,585,698	-1,136,203,037	0	-1,638,788,735	
GEA RESTORATION	253,231,050	348,888,005	0	602,119,055	
GAP ELIMINATION ADJUSTMENT	-249,354,648	-787,315,032	0	-1,036,669,680	
Subtotal	7,645,298,806	11,333,851,256	0	18,979,150,062	
BUILDING + BLDG REORG INCENT	1,044,648,348	1,808,975,757	0	2,853,624,105	
Total	8,689,947,154	13,142,827,013	0	21,832,774,167	
\$ CHG 14-15 MINUS 13-14	435,268,557	684,824,379	0	1,120,092,936	
% CHG TOTAL AID					
\$ CHG W/O BLDG, RE BLDG, FDK	401,947,098	627,867,057	0	1,029,814,155	
% CHG W/O BLDG, RE BLDG, FDK					
SMART SCHOOLS ALLOCATION	783,141,339	1,216,858,661	0	2,000,000,000	

MOD ED: 0190C	DB ED: 0190C	STATE OF NEW YORK	SA ED: 223	PY ED: 238	03/28/14 PAGE 151
COUNTY - ALL	2014-15 STATE AID PROJECTIONS			RUN NO. SA141-5	
PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS					
DISTRICT CODE	140600 BUFFALO	261600 ROCHESTER	421800 SYRACUSE	662300 YONKERS	TOTAL STATE
DISTRICT NAME					
2013-14 BASE YEAR AIDS:					
FOUNDATION AID	440,529,208	358,178,678	221,511,357	170,817,495	6,374,443,639
FULL DAY K CONVERSION	0	0	0	0	15,181,402,340
UNIVERSAL PREKINDERGARTEN	12,757,553	10,812,649	7,431,250	4,269,388	220,431,268
BOCES	0	0	0	0	378,190,499
SPECIAL SERVICES	19,186,551	13,142,101	9,406,561	8,319,418	137,402,321
HIGH COST EXCESS COST	3,040,176	7,223,527	5,828,753	4,139,175	244,668,007
PRIVATE EXCESS COST	24,826,691	10,033,944	275,219	5,985,879	159,944,987
HARDWARE & TECHNOLOGY	920,266	715,375	453,359	147,068	14,906,684
SOFTWARE, LIBRARY, TEXTBOOK	3,445,231	2,745,379	1,793,617	2,129,571	101,196,517
TRANSPORTATION INCL SUMMER	38,229,269	53,919,404	16,890,107	20,644,369	491,743,983
OPERATING REORG INCENTIVE	0	0	0	0	1,641,926,422
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	23,298,324
ACADEMIC ENHANCEMENT	7,829,661	10,187,034	2,328,394	17,500,000	1,200,000
HIGH TAX AID	0	0	0	0	4,313,167
SUPPLEMENTAL PUB EXCESS COST	-13,859,206	-10,057,237	-8,050,944	-20,718,680	-502,585,698
GAP ELIMINATION ADJUSTMENT	536,905,400	456,900,854	260,105,741	213,786,419	7,243,351,708
Subtotal	114,091,462	32,861,244	20,655,056	8,198,873	1,011,326,889
BUILDING + BLDG REORG INCENT	650,996,862	489,762,098	280,760,797	221,985,292	8,254,678,597
Total					20,712,681,231
2014-15 ESTIMATED AIDS:					
FOUNDATION AID	450,673,427	367,888,545	227,891,040	172,407,231	6,477,367,713
FULL DAY K CONVERSION	0	0	0	0	15,432,036,361
UNIVERSAL PREKINDERGARTEN	12,759,425	10,817,469	7,431,250	4,269,388	224,946,630
BOCES	0	0	0	0	385,034,734
SPECIAL SERVICES	22,389,197	13,023,564	10,725,058	9,630,858	136,557,429
HIGH COST EXCESS COST	3,251,895	6,269,809	6,028,327	4,600,140	238,471,286
PRIVATE EXCESS COST	24,998,981	10,898,567	273,689	6,068,242	185,334,837
HARDWARE & TECHNOLOGY	972,990	727,027	470,763	386,545	14,781,075
SOFTWARE, LIBRARY, TEXTBOOK	3,638,529	2,769,438	1,850,093	2,430,211	102,082,384
TRANSPORTATION INCL SUMMER	41,483,346	55,660,983	16,218,996	22,181,957	513,912,100
OPERATING REORG INCENTIVE	0	0	0	0	1,729,903,040
CHARTER SCHOOL TRANSITIONAL	4,434,647	10,919,688	1,348,090	0	8,198,195
ACADEMIC ENHANCEMENT	0	0	0	0	29,267,429
HIGH TAX AID	0	0	0	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	-13,859,206	-10,057,237	-8,050,944	-20,718,680	-502,585,698
GAP ELIMIN. ADJMT (SA1314)	5,509,802	5,180,211	5,501,440	5,171,595	253,231,050
GEA RESTORATION	-4,349,404	-4,877,026	-2,549,504	-11,547,085	-249,354,648
GAP ELIMINATION ADJUSTMENT	560,253,033	474,097,264	272,016,196	228,480,223	7,645,298,806
Subtotal	114,838,849	47,587,813	18,807,683	10,534,535	18,979,150,062
BUILDING + BLDG REORG INCENT	675,091,882	521,685,077	290,823,879	239,014,758	8,689,947,154
Total					21,832,774,167
\$ CHG 14-15 MINUS 13-14	24,095,020	31,922,979	10,063,082	17,029,466	435,268,557
% CHG TOTAL AID	3.70	6.52	3.58	5.27	1,120,092,936
\$ CHG W/O BLDG, RE BLDG, FDK	23,347,633	17,196,410	11,910,455	14,693,804	401,947,098
% CHG W/O BLDG, RE BLDG, FDK	4.35	3.76	4.58	5.55	1,029,814,155
SMART SCHOOLS ALLOCATION	56,020,356	47,234,577	27,150,068	23,965,851	783,141,339
					2,000,000,000