

## 2014-15 State Aid Projections

### Preliminary Estimate of 2013-14 and 2014-15 State Aids Payable under Section 3609 plus Other Aids

#### COMBINED AIDS

##### 2013-14 Base Year Aids:

For 2013-14 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2010 AV. For aid other than Foundation Aid, the State average of the 2010 AV per 2011-12 Total Wealth Pupil Unit (TWPU) is \$561,400. Income wealth is based on 2010 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of \$169,300. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2010 AV per 2011-12 RWADA is \$677,300. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is \$609,100. For Foundation Aid, Selected AV is the lesser of 2010 AV or the average of 2010 AV and 2009 AV.

Foundation Aid: The 2013-14 Foundation Aid is the sum of the 2012-13 Foundation Aid Base (FAB) plus a Phase-in Foundation Increase; it is at least a 0.3 percent (1.176 percent for districts with public enrollment greater than 20,000) increase over 2012-13 Foundation Aid and cannot exceed a 15 percent increase over 2012-13 Foundation Aid. The 2013-14 Phase-in Foundation Increase is a percentage (5.23 percent for districts with public enrollment greater than 50,000 or 0 for all other districts) of the positive difference of (1) the product of: Selected Total Aidable Foundation Pupil Units (TAFPU) multiplied by Selected Foundation Aid, minus (2) the 2012-13 FAB. Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the district-adjusted foundation amount which is the basic foundation amount for 2012-13 (\$5,926) multiplied by the consumer price index (1.021) multiplied by a phase-in foundation percent (1.0768) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted foundation amount. The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, Limited English Proficiency and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2011-12 Total Wealth Foundation Pupil Units (TWFPU)

and 0.0137 multiplied by an Income Wealth Index (which ranges from 0.0 to 2.0). TWFPU is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the highest of the following formulas. For high need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.90:

- (1) Ratio =  $1.37 - (1.23 * CWR)$ ;
- (2) Ratio =  $1.00 - (0.64 * CWR)$ ;
- (3) Ratio =  $0.80 - (0.39 * CWR)$ ;
- (4) Ratio =  $0.51 - (0.173 * CWR)$ .

The Combined Wealth Ratio (CWR) for Foundation Aid is calculated as: (A) .5 multiplied by the district Selected Actual Valuation/2011-12 TWPU compared to the State average of \$560,600; plus, (B) .5 multiplied by the district Selected Income/2011-12 TWPU compared to the State average of \$164,000. For Foundation Aid, Selected AV is the lesser of 2010 AV or the average of 2010 AV and 2009 AV. Selected Income is the lesser of 2010 Income or the average of 2010 and 2009 Income.

Full Day K Conversion: Full Day Kindergarten Conversion Aid is provided to eligible districts based on Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School officials must offer full day programs to all kindergarten students in order to qualify for this aid.

Universal Prekindergarten: A district will receive aid for 2013-14 as calculated by the State Education Department.

BOCES: The 2013-14 BOCES Aid claimed for administrative, shared services, rent and capital expenses plus any Due Save-harmless Aid.

Special Services: Special Services Aid is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid claimed in 2013-14 by non-components of BOCES including the Big 5 City school districts.

High Cost Excess Cost: The 2013-14 Public Excess Cost High Cost Aid, based on expenses in excess of the lesser of \$10,000 or four times district 2011-12 Approved Operating Expense/TAPU for Expense, claimed for students with disabilities attending public schools or BOCES.

Private Excess Cost: The 2013-14 Private Excess Cost Aid claimed for public school students attending private schools for students with disabilities for whom the district pays tuition.

Hardware & Technology: The Instructional Computer Hardware and Technology Equipment Aid that can be claimed by the district in 2013-14 for instructional

computer hardware expenses (acquisition and limited repair expenses) is equal to the lesser of 2012-13 expenses or \$24.20 multiplied by the enrollment for Software Aid (see below) multiplied by the 2013-14 Hardware Aid Ratio ( $1 - .51 * \text{RWADA wealth ratio}$ ). Some districts may receive no aid.

Software, Library, Textbook: Software Aid is the lesser of approved 2012-13 expenditures or \$14.98 multiplied by the combined 2012-13 public plus nonpublic school enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Library Materials Aid is the lesser of approved 2012-13 expenditures or \$6.25 multiplied by the pupil count for Software Aid. Textbook Aid, including Lottery Aid for textbook purchases, is the lesser of approved 2012-13 expenditures or \$58.25 multiplied by the 2012-13 enrollment of resident public plus resident nonpublic pupils plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Charter school enrollments are included in the pupil counts.

Transportation incl. Summer: The 2012-13 approved non-capital transportation expense multiplied by the selected transportation aid ratio with a .9 maximum and a .065 minimum. Aid on capital expenses is computed as above but based on the assumed amortization of the aidable purchase, lease or equipment expenses over five years, at a statewide average interest rate. Included is aid for unconfirmed transportation expenses claimed by districts but not yet attributable to approved contracts. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2011-12 Approved Operating Expense.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2013-14. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2012-13 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2011-12 and 2012-13 school years. Tier 2 Aid equals the product of 60 percent of the 2012-13 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2010-11 and 2011-12 school years. Tier 3 Aid equals the product of 40 percent of the 2012-13 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2009-10 and 2010-11 school years.

Academic Enhancement: For the 2013-14 school year Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 enacted budget. This amount also includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District and up to \$1,200,000 for the New York City School District for academic achievement programs.

High Tax Aid: For the 2013-14 school year, High Tax Aid is the greater of the 2012-13 High Tax Aid or the 2013-14 High Tax Aid as computed for the 2013-14 Executive Budget Proposal on computer run BT1314.

Supplemental Pub Excess Cost: For the 2013-14 school year Supplemental Public Excess Cost Aid is the same as the 2008-09 Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 enacted budget.

Gap Elimination Adjustment: The Gap Elimination Adjustment (GEA) for the 2013-14 school year is: I. the amount set forth in the computer run for the 2011-12 enacted budget; reduced by II. the 2012-13 GEA Adjustment as set forth in the computer run for the 2012-13 enacted budget; and further reduced by III. the 2013-14 GEA Adjustment as set forth in the computer run for the 2013-14 enacted budget.

I. The 2011-12 GEA. A Reduction Amount is calculated as the lesser of A or B however, for districts with high need relative to fiscal capacity, as defined by the State Education Department, the reduction will not exceed -6.8 percent of estimated 2010-11 total general fund expense and for districts with high need, and an Administrative Efficiency Ratio (see below) less than 1.55 percent and a three-year K-6 free and reduced price lunch percentage greater than 75 percent, then the reduction will not exceed -4.09 percent of estimated 2010-11 TGFE. For other districts, the reduction will not exceed -11 percent of estimated 2010-11 TGFE.

A. The sum of a) the product of -6.40 percent multiplied by a district's 2011-12 Formula Aid (as computed for BT1112 without Building and Building Reorganization Incentive Aids and Universal Pre-kindergarten) plus b) the result of -\$4,400.00 multiplied by 1.0 minus a district's three-year K-6 free and reduced price lunch percentage for Foundation Aid with the result multiplied by a district's Combined Wealth Ratio for Foundation Aid multiplied by estimated 2010-11 Public Enrollment.

The minimum reduction is -9.5 percent multiplied by a district's 2011-12 Formula Aid (as computed for BT1112 without Building and Building Reorganization Incentive Aids and Universal Pre-kindergarten). The maximum reduction is -21.4 percent of selected aids.

or

B. For districts with a Tax Effort Ratio (a district's residential levy divided by district income) greater than 4.0 percent and a Combined Wealth Ratio for Foundation Aid less than 1.5:

The result of -23 percent divided by the quotient of the district's Tax Effort Ratio divided by 4.247 percent, but not less than -13 percent, multiplied by 2011-12 Formula Aid (as computed for BT1112 without Building and Building Reorganization Incentive Aids and Universal Pre-kindergarten). The maximum reduction is -23 percent; the minimum reduction is -13 percent.

An Administrative Efficiency Restoration offsets a portion of the Reduction Amount. If a district, other than a Big 5 City School district, has an Administrative Efficiency Ratio (ratio of 2008-09 board of education and central administration expenses to total expenditures) of less than 1.80 percent and the administrative expenses per pupil are less than \$348.00, the Administrative Efficiency Aid is the product of \$75.00 multiplied by the State Sharing Ratio for Foundation Aid (but with a minimum of .10), multiplied by the Selected TAFPU.

The Needs-based Restoration offsets a portion of the Reduction Amount. If a district, other than a Big 5 City School district, is high need, the award is \$61.00 multiplied by the estimated 2010-11 Public Enrollment. If a district is average need, the award is \$54.00 multiplied by the enrollment. In addition, if the district's estimated 2010-11 Limited English Proficient count exceeds 13 percent of estimated 2010-11 Public Enrollment, the award is 0.0075 (0.75 percent) multiplied by the 2011-12 Formula Aid (as computed for BT1112 without Building and Building Reorganization Incentive Aids and Universal Pre-kindergarten).

A Low Wealth - High Tax Effort Restoration offsets a portion of the Reduction Amount. If a district's Combined Wealth Ratio for Foundation Aid is less than 0.7 and the Tax Effort Ratio is greater than 6.0 percent, the award is \$100.00 multiplied by the estimated 2010-11 Public Enrollment.

An Enrollment Adjustment Restoration offsets a portion of the Reduction Amount. If a district's increase in public enrollment from 2009-10 to 2010-11 is equal to or greater than 45 and the Combined Wealth Ratio for Foundation Aid is less than 3.0 and either the enrollment increase is greater than 1 percent or the Combined Wealth Ratio for Foundation Aid is less than 2.0, then the award is \$500 multiplied by the increase in enrollment.

II. The 2012-13 GEA Adjustment is the sum of (1) the greater of A, B, C, D or E, below but not more than 25 percent of the 2011-12 GEA amount, plus (2) LEP Aid:  
A. The product of an extraordinary needs index (i.e., extraordinary needs percent divided by 48 percent) and \$223.80, with the result multiplied by the State Sharing Ratio, multiplied by the 2011-12 public school enrollment; or,

B. For any district with a GEA/TGFE ratio (i.e., positive value of the district's

2011-12 GEA divided by its 2011-12 Total General Fund Expense, divided by the State average of .0479) greater than 1, the product of the GEA/TGFE ratio and \$90, with the result multiplied by the State Sharing Ratio, multiplied by the 2011-12 public school enrollment; or,

C. The product of 2.956 percent of the positive value of the 2011-12 GEA; or,

D. The product of \$473.70 multiplied by an Aid Ratio ( $1.37 - (1.50 * \text{Combined Wealth Ratio})$ , .0 minimum and 1.0 maximum), multiplied by the 2011-12 public school enrollment; or,

E. For any district with a Tax Effort Ratio (i.e., 2009 residential levy with condominiums divided by 2009 Adjusted Gross Income) greater than 4.4 percent and a CWR less than 1.5, the result of \$309.30 multiplied by the State Sharing Ratio, multiplied by the 2011-12 public school enrollment.

LEP Aid: For Buffalo, Rochester, Syracuse and Yonkers City school districts, the product of a factor multiplied by 0.11 percent of the 2011-12 total aid. If the LEP percent (i.e., 50 percent of the estimated 2011-12 Limited English Proficient Pupils divided by 2011-12 public school enrollment) is greater than 4 percent but less than 5 percent, the factor is .70. If the LEP percent is greater than 5 percent, the factor is 2.20. If the LEP percent is less than 4 percent, the factor is 1.75.

III. The 2013-14 Gap Elimination Adjustment (GEA) Restoration is the sum of Tiers A through J below but not more than 43 percent of the positive value of the 2012-13 GEA amount, nor less than \$100,000:

Tier A. The GEA Restoration as computed for the 2013-14 Executive Budget proposal on computer run BT1314; and,

Tier B. For any high or average need/resource-capacity district (2003 categories) with a Combined Wealth Ratio (CWR) less than 1.7 and 2012-13 public enrollment per square mile less than 170 and a tier 1 amount less than the product of the 2012-13 GEA multiplied by -0.207, the positive result of -20.7 percent of the 2012-13 GEA minus tier A; and,

Tier C. The result of (a) 60 percent of the positive value of the 2012-13 GEA minus (b) the sum of tiers A and B, but not less than 0; and,

Tier D. For any low or average need/resource-capacity district based on the 2003 categories, that is now a high need/resource-capacity district based on the 2008 categories, the product of .35 multiplied by any positive result of (a) the absolute value of the 2011-12 GEA minus (b) the product of 6.8 percent of the 2010-11 Total General Fund Expense; and,

Tier E. For any district with (a) a CWR less than 1.1 and (b) a percent change

between the absolute values of the 2011-12 GEA and the 2012-13 GEA of less than 7.5 percent, the result of 2.5 percent of the positive value of the 2012-13 GEA; and,

Tier F. For high need/resource-capacity districts (2003 categories) with a GEA/TGFE ratio (i.e., positive value of the district's 2012-13 GEA divided by its estimated 2012-13 Total General Fund Expense) greater than .0491, the greater of \$100,000 or the product of \$15 multiplied by the 2012-13 public school enrollment; and,

Tier G. The product of 2012-13 public enrollment multiplied by: \$42.02 for New York City; \$10 for Buffalo, Rochester and Syracuse; or \$8 for Yonkers; and,

Tier H. For any district with 2012-13 public enrollment less than 20,000, the product of the positive result of 1.430 minus the 2006-07 Regional Cost Index, multiplied by 5, multiplied by the 3-year average K-6 FRPL ratio, multiplied by \$100, multiplied by 2012-13 public enrollment; and,

Tier I. For any district with a 3-year average K-6 FRPL ratio greater than .60 and a CWR greater than 1.1, the result of \$150 multiplied by the 2012-13 public school enrollment; and,

Tier J. For any district with a CWR less than 1.1, the result of \$200 multiplied by any increase in public enrollment from 2008-09 to 2012-13.

Subtotal: Sum of the above aids and reduction.

Building + Bldg Reorg Incent: Aidable building expenses are for leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid equals approved building expenses, multiplied by the greater of the Current AV/RWADA Aid Ratio or the Aid Ratio selected for payment of building aid in the 2012-13 school year. For projects approved on or after July 1, 2000, expenses are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less .10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenses are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. Reorganization Incentive Building Aid is 25 percent of Approved Building Aid for qualifying reorganized school districts (or 30 percent for districts reorganized since July 1, 1983). Aid is not provided for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 15, 2012 database.

Total: Sum of Subtotal and the above aids.

### 2014-15 Estimated Aids:

For 2014-15 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2011 AV. For aid other than Foundation Aid, the State average of the 2011 AV per 2012-13 Total Wealth Pupil Unit (TWPU) is \$563,900. Income wealth is based on 2011 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of \$175,400. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2011 AV per 2012-13 RWADA is \$680,900. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is \$612,900. For Foundation Aid, Selected AV is the lesser of 2011 AV or the average of 2011 AV and 2010 AV.

Foundation Aid: The 2014-15 Foundation Aid is the sum of the 2013-14 Foundation Aid Base (FAB) plus a Phase-in Foundation Increase; it is at least a 0.85 percent increase over 2013-14 Foundation Aid and cannot exceed a 15 percent increase over 2013-14 Foundation Aid. The 2014-15 Phase-in Foundation Increase is a phase-in factor multiplied by the positive difference of (1) the product of: Selected Total Aidable Foundation Pupil Units (TAFPU) multiplied by Selected Foundation Aid, minus (2) the 2013-14 FAB. The phase-in factor is 4.32 percent for districts with public enrollment greater than 50,000 or 7.0 percent for districts with a Combined Wealth Ratio less than .35 and more than 22 percent of foundation aid left to be phased in or 4.31 percent for all other districts. Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the district-adjusted foundation amount which is the basic foundation amount for 2013-14 (\$6,050) multiplied by the consumer price index (1.015) multiplied by a phase-in foundation percent (1.0506) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted foundation amount. The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, Limited English Proficiency and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2012-13 Total Wealth Foundation Pupil Units (TWFPFU) and 0.0146 multiplied by an Income Wealth Index (which ranges from 0.65 to 2.0). TWFPFU is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the highest of the following formulas. For high need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.90:



- (1) Ratio =  $1.37 - (1.23 * CWR)$ ;
- (2) Ratio =  $1.00 - (0.64 * CWR)$ ;
- (3) Ratio =  $0.80 - (0.39 * CWR)$ ;
- (4) Ratio =  $0.51 - (0.173 * CWR)$ .

The Combined Wealth Ratio (CWR) for Foundation Aid is calculated as: (A) .5 multiplied by the district Selected Actual Valuation/2012-13 TWPU compared to the State average of \$560,400; plus, (B) .5 multiplied by the district Selected Income/2012-13 TWPU compared to the State average of \$172,700. For Foundation Aid, Selected AV is the lesser of 2011 AV or the average of 2011 AV and 2010 AV. Selected Income is the lesser of 2011 Income or the average of 2011 and 2010 Income.

Full Day K Conversion: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid. Starting in 2014-15, a district is not eligible if it received Full Day K Conversion Aid in the past.

Universal Prekindergarten: A district will receive the same aid for 2014-15 as was calculated for 2013-14 by the State Education Department. Amount shown is the maximum allocation.

BOCES: BOCES Aid for administrative, shared services, rental and capital expenses plus Aid Due Save-harmless. Approved expense for BOCES Administrative and Shared Services Aids is based on a salary limit of \$30,000. Aid is based on approved 2013-14 administrative and service expenses and the higher of the millage ratio or the Current AV/2012-13 RWADA Aid Ratio:  $(1 - (.51 * RWADA \text{ Wealth Ratio}))$  with a .36 minimum and .90 maximum. Rent and Capital Aids are based on 2014-15 expenses multiplied by the Current AV/RWADA Aid ratio with a .00 minimum and a .90 maximum. Payable Aid is the sum of these aids including save-harmless.

Special Services: Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid. Career Education Aid equals the Aid Ratio  $(1 - (.59 * CWR))$ , with a .36 minimum) multiplied by \$3,900 multiplied by the 2013-14 Career Education pupils including the pupils in business and marketing sequences weighted at .16. Academic Improvement Aid equals the Aid Ratio  $(1 - (.59 * CWR))$ , with a .36 minimum) multiplied by \$100 plus \$1,000/CWR, minimum of \$1,000, multiplied by the 2013-14 Career Education pupils including the pupils in business and marketing sequences weighted at .16. Computer Administration Aid equals the Aid Ratio  $(1 - (.51 * CWR))$ , with a .30 minimum) multiplied by approved expenses not to exceed the maximum of \$62.30 multiplied

by the estimated 2013-14 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.

High Cost Excess Cost: High Cost expenses, for students with disabilities attending public schools or BOCES, must exceed the lesser of \$10,000 or four times district 2012-13 Approved Operating Expense/TAPU for Expense. The aid per pupil equals the allowed expense times the Aid Ratio ( $1 - (.51 * CWR)$ , with a .25 minimum).

Private Excess Cost: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expense is multiplied by the Aid Ratio ( $1 - (.15 * CWR)$ , with a .5 minimum).

Hardware & Technology: Instructional Computer Hardware and Technology Equipment Aid is equal to the lesser of 2013-14 expenses or the enrollment for Software Aid (see below) multiplied by \$24.20 times the Current AV/RWADA Aid Ratio. For the purpose of this estimate, the maximum aid is shown (enrollment for Software Aid multiplied by \$24.20 times the Current AV/RWADA Aid Ratio).

Software, Library, Textbook: All three aids use 2013-14 expenditures and pupil counts. The maximum Software Aid equals \$14.98 per pupil and the maximum Library Materials Aid equals \$6.25 per pupil, each multiplied by the combined 2013-14 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Aid cannot exceed approved expenditures. Textbook Aid equals \$43.25 per pupil for Regular Textbook Aid plus \$15 per pupil for Lottery Textbook Aid multiplied by resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Textbook Aid is not to exceed actual expenditures for purchase of textbooks during 2013-14. Charter school enrollments are included in the pupil counts. For the purpose of these estimates, the maximum aid is shown for Software, Library and Textbook.

Transportation incl Summer: Aid for non-capital expenses is based upon estimated approved transportation operating expense multiplied by the selected transportation aid ratio with a .9 maximum and a .065 minimum. The selected aid ratio is the highest of 1.263 multiplied by the Selected State Sharing Ratio or  $1.01 - (.46 * RWADA \text{ Wealth Ratio})$  or  $1.01 - (.46 * Enrollment \text{ Wealth Ratio})$ , plus a sparsity adjustment. Aid for capital expenses, including district operated summer school, is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. Aid is provided, based on approved transportation operating expenses and the selected transportation aid ratio, for the transportation of pupils to approved district operated summer programs.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2012-13 Approved Operating Expense.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2014-15. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2013-14 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2012-13 and 2013-14 school years. Tier 2 Aid equals the product of 60 percent of the 2013-14 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2011-12 and 2012-13 school years. Tier 3 Aid equals the product of 40 percent of the 2013-14 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2010-11 and 2011-12 school years.

Academic Enhancement: For the 2014-15 school year Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 enacted budget. This amount also includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District, up to \$1,200,000 for the New York City School District for academic achievement programs and \$1,247,799 for Albany.

High Tax Aid: For the 2014-15 school year High Tax Aid is the same as the 2013-14 High Tax Aid amount set forth in the computer run for the 2013-14 enacted budget.

Supplemental Pub Excess Cost: For the 2014-15 school year Supplemental Public Excess Cost Aid is the same as the 2008-09 Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 enacted budget.

Gap Elimin. Adjmt (SA1314): The amount computed for the 2013-14 Enacted Budget on computer run SA1314.

GEA Restoration: The 2014-15 Gap Elimination Adjustment (GEA) Restoration is the amount restored in the Enacted Budget. It is the sum of the GEA Restoration as computed for the 2014-15 Executive Budget proposal on computer run BT1415 and the sum of tiers A through J below but not more than 70 percent of the positive value of the 2013-14 GEA nor less than the greater of: a) \$70,000; or, b) 14 percent of the positive value of the 2013-14 GEA; or, c) the sum of the 2014-15 Executive Budget GEA Restoration plus the sum of tiers A through J; or, d) the positive result of (i) 29 percent of the 2011-12 Executive Budget GEA minus (ii) the positive result of the 2011-12 Executive Budget GEA minus the 2013-14 GEA.

Tier A. The product of 2013-14 public school enrollment multiplied by the 3-year average K-6 Free and Reduced-Price Lunch (FRPL) ratio multiplied by: \$104.40 for New York City; \$5.00 for Buffalo, Rochester, Syracuse and Yonkers; or \$43.00 for other districts; and,

Tier B. For any district with a 3-year average FRPL ratio greater than .65 and 2013-14 public school enrollment greater than 3,500 and a total GEA restoration (i.e., positive result of the absolute values of the 2011-12 Executive Budget GEA minus the 2014-15 Executive Budget GEA, divided by the 2011-12 Executive Budget GEA) less than 60 percent, the aid is \$143.00 multiplied by 2013-14 public school enrollment; and,

Tier C. For any district where the increase in Limited English Proficient (LEP) pupils from 2008-09 to 2013-14 as a percent of the 2008-09 LEP pupils is greater than 5 percent, the product of that increase in LEP pupils multiplied by \$1,500 multiplied by the Extraordinary Needs (EN) percent; and,

Tier D. For districts with a Census Poverty Rate greater than 18 percent, the product of any increase in public school enrollment from 2010-11 to 2013-14 multiplied by \$495.00; and,

Tier E. For districts where the absolute value of their 2013-14 GEA is greater than 5 percent of their 2013-14 estimated Total General Fund Expense (TGFE), the product of 2013-14 public school enrollment multiplied by \$90.00; and,

Tier F. For districts whose 2013-14 nonpublic school enrollment (district of attendance) is greater than 25 percent of 2013-14 nonpublic and public school enrollment, the product of that percentage multiplied by the EN percent multiplied by 2013-14 public school enrollment multiplied by \$350.00; and,

Tier G. For rural high need/resource-capacity districts, \$200 multiplied by 2013-14 public school enrollment. For urban/suburban high need/resource-capacity districts, \$51 multiplied by 2013-14 public school enrollment. For average need/resource-capacity districts with CWR less than 1.0, \$51 multiplied by 2013-14 public school enrollment; and,

Tier H. For small city school districts, \$25 multiplied by 2013-14 public school enrollment. For districts with 2013-14 public school enrollment per square mile less than 250, \$16 multiplied by 2013-14 public school enrollment; and,

Tier I. For districts with enrollment per square mile greater than 800 and Tax Effort Ratio greater than 4.0 and an increase in public school

enrollment from 2010-11 to 2013-14, \$250 multiplied by 2013-14 public school enrollment. The amount cannot exceed \$1,000,000; and,

Tier J. For any low or average need/resource-capacity district based on the 2003 categories, that is now a high need/resource-capacity district based on the 2008 categories, the product of .55 multiplied by any positive result of (a) the absolute value of the 2011-12 Executive Budget GEA minus (b) the product of 6.8 percent of the 2010-11 Total General Fund Expense.

Gap Elimination Adjustment: The Gap Elimination Adjustment (GEA) for the 2014-15 school year is the sum of the 2013-14 GEA reduced by the 2014-15 GEA Restoration.

Subtotal: Sum of the above aids and reduction.

Building + Bldg Reorg Incent: Aidable building expenses are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenses multiplied by the highest of the 1981-82 through the Current AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenses are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less .10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenses are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included as in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2013 database. Current statute provides that school districts may receive partial reimbursement for base year expenditures associated with security camera, metal detectors and other security devices. Additionally, with passage of the NY Safe Act, for projects approved by the commissioner on or after July 1, 2013, specified safety system improvements will be eligible for enhanced re-imburement under the state's School Building Aid formula (a rate up to 10 percent higher than their current building aid ratio).

Total: Sum of Subtotal and the above aids.

\$ Chg Total 14-15 minus 13-14: Difference between the two Totals.

% Chg Total Aid: Difference between the two totals divided by 2013-14 Total Aids, multiplied by 100.

\$ Chg w/o Bldg, Re Bldg, FDK: Difference between the two Total Aids without Building, Building Reorganization Incentive and Full Day Kindergarten Conversion Aids.

% Chg w/o Bldg, Re Bldg, FDK: \$ Change w/o Bldg, Re Bldg, FDK divided by 2013-14 Total excluding Building, Building Reorganization Incentive and Full Day Kindergarten Conversion Aids, multiplied by 100.

Smart Schools Allocation: The Enacted Budget recommends a \$2 billion general obligation bond act, to be brought before voters in November 2014. Bond proceeds will fund enhanced education technology in schools, with eligible projects including infrastructure improvements to bring high-speed broadband access to schools, the purchase of interactive smart boards for classrooms and the purchase of tablet computers for students. Additionally, these funds could be used to support construction of new prekindergarten classroom space, replace transportable classroom units, and for school safety and technology projects. Funds will be allocated to each school district and school districts will have to submit a smart schools investment plan for approval by the State.

COUNTY - ALBANY

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Full Day K Conversion, etc.) for districts 010100, 010201, 010306, 010402, 010500, and 010601.

COUNTY - ALBANY

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Full Day K Conversion, etc.) for districts 010615, 010623, 010701, 010802, 011003, and 011200.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
<b>2013-14 BASE YEAR AIDS:</b>	
FOUNDATION AID	157,420,002
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	3,359,547
BOCES	7,046,171
SPECIAL SERVICES	3,934,759
HIGH COST EXCESS COST	4,957,820
PRIVATE EXCESS COST	7,441,666
HARDWARE & TECHNOLOGY	550,506
SOFTWARE, LIBRARY, TEXTBOOK	3,352,544
TRANSPORTATION INCL SUMMER	24,456,637
OPERATING REORG INCENTIVE	2,570,929
CHARTER SCHOOL TRANSITIONAL	2,546,100
ACADEMIC ENHANCEMENT	
HIGH TAX AID	950,728
SUPPLEMENTAL PUB EXCESS COST	531
GAP ELIMINATION ADJUSTMENT	-28,025,537
SUBTOTAL	190,562,403
BUILDING + BLDG REORG INCENT	38,764,446
TOTAL	229,326,849
<b>2014-15 ESTIMATED AIDS:</b>	
FOUNDATION AID	160,355,554
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	3,372,333
BOCES	8,205,559
SPECIAL SERVICES	4,898,840
HIGH COST EXCESS COST	4,917,698
PRIVATE EXCESS COST	7,877,873
HARDWARE & TECHNOLOGY	599,786
SOFTWARE, LIBRARY, TEXTBOOK	3,384,153
TRANSPORTATION INCL SUMMER	25,505,485
OPERATING REORG INCENTIVE	2,285,270
CHARTER SCHOOL TRANSITIONAL	1,727,425
ACADEMIC ENHANCEMENT	1,247,799
HIGH TAX AID	950,728
SUPPLEMENTAL PUB EXCESS COST	531
GAP ELIMIN. ADJMT (SA1314)	-28,025,537
GEA RESTORATION	8,650,693
GAP ELIMINATION ADJUSTMENT	-19,374,844
SUBTOTAL	205,954,190
BUILDING + BLDG REORG INCENT	39,949,594
TOTAL	245,903,784
\$ CHG 14-15 MINUS 13-14	16,576,935
% CHG TOTAL AID	
\$ CHG W/O BLDG, RE BLDG, FDK	15,391,787
% CHG W/O BLDG, RE BLDG, FDK	
SMART SCHOOLS ALLOCATION	22,379,158

DISTRICT CODE	020101	020601	020702	020801	021102	021601
DISTRICT NAME	ALFRED ALMOND	ANDOVER	GENESEE VALLEY	BELFAST	CAMASERAGA	FRIENDSHIP
<b>2013-14 BASE YEAR AIDS:</b>						
FOUNDATION AID	4,409,273	3,388,262	6,933,403	4,015,824	2,764,252	3,965,783
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	62,355	54,258	117,819	105,638	80,133	105,201
BOCES	851,819	466,549	759,772	711,195	462,431	860,722
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	60,620	78,493	144,526	102,109	134,473	116,589
PRIVATE EXCESS COST	0	0	32,388	0	0	0
HARDWARE & TECHNOLOGY	159	6,048	11,280	7,068	4,513	8,303
SOFTWARE, LIBRARY, TEXTBOOK	32,877	9,049	47,650	23,974	20,194	29,286
TRANSPORTATION INCL SUMMER	557,656	325,367	702,909	455,280	309,443	334,893
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-790,292	-231,711	-370,591	-241,580	-189,769	-214,184
SUBTOTAL	5,184,467	4,096,315	8,379,156	5,179,508	3,585,670	5,206,593
BUILDING + BLDG REORG INCENT	1,429,916	923,134	1,767,078	1,409,006	715,130	1,453,289
TOTAL	6,614,383	5,019,449	10,146,234	6,588,514	4,300,800	6,659,882
<b>2014-15 ESTIMATED AIDS:</b>						
FOUNDATION AID	4,498,412	3,417,062	6,992,336	4,057,614	2,787,748	4,086,312
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	66,336	59,517	121,139	105,638	82,278	109,929
BOCES	693,912	478,211	742,401	898,992	564,839	984,127
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	61,979	76,398	128,923	50,626	97,277	195,850
PRIVATE EXCESS COST	0	0	33,561	0	0	0
HARDWARE & TECHNOLOGY	12,657	6,187	11,206	8,271	4,024	8,487
SOFTWARE, LIBRARY, TEXTBOOK	51,181	25,009	46,236	33,444	17,883	30,722
TRANSPORTATION INCL SUMMER	546,568	355,698	758,732	476,151	276,212	375,380
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-790,292	-231,711	-370,591	-241,580	-189,769	-214,184
GEA RESTORATION	240,042	141,089	259,413	163,470	102,365	149,928
GAP ELIMINATION ADJUSTMENT	-550,250	-90,622	-111,178	-78,110	-87,404	-64,256
SUBTOTAL	5,380,795	4,327,460	8,723,356	5,586,318	3,742,857	5,726,551
BUILDING + BLDG REORG INCENT	1,446,179	1,043,605	2,206,995	1,359,747	808,679	1,497,388
TOTAL	6,826,974	5,371,065	10,922,351	6,946,065	4,551,536	7,223,939
\$ CHG 14-15 MINUS 13-14	212,591	351,616	780,117	357,551	250,736	564,057
% CHG TOTAL AID	3.21	7.01	7.69	5.43	5.83	8.47
\$ CHG W/O BLDG, RE BLDG, FDK	196,328	231,145	344,200	406,810	157,187	519,958
% CHG W/O BLDG, RE BLDG, FDK	3.79	5.64	4.11	7.85	4.38	9.99
SMART SCHOOLS ALLOCATION	609,287	449,583	904,135	559,939	384,755	561,109



DISTRICT CODE	022001	022101	022302	022401	022601	022902
DISTRICT NAME	FILLMORE	WHITESVILLE	CUBA-RUSHFORD	SCIO	MELLSVILLE	BOLIVAR-RICHBG
<b>2013-14 BASE YEAR AIDS:</b>						
FOUNDATION AID	6,515,924	2,851,102	9,100,081	4,430,766	9,869,169	8,971,861
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	95,825	32,912	131,185	98,770	251,370	235,556
BOCES	1,201,827	505,467	1,717,903	941,189	1,656,226	1,162,210
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	192,816	62,111	0	95,987	147,704	277,314
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	12,920	5,044	2,975	7,531	27,973	16,754
SOFTWARE, LIBRARY, TEXTBOOK	57,125	16,235	67,544	29,551	109,134	63,341
TRANSPORTATION INCL SUMMER	895,518	269,406	986,006	500,494	959,457	778,759
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-378,290	-209,517	-700,449	-279,129	-768,893	-478,260
<b>SUBTOTAL</b>	<b>8,587,765</b>	<b>3,532,760</b>	<b>11,305,245</b>	<b>5,825,159</b>	<b>12,252,140</b>	<b>11,027,535</b>
BUILDING + BLDG REORG INCENT	2,022,732	980,242	1,168,379	836,287	4,213,740	2,559,902
<b>TOTAL</b>	<b>10,610,497</b>	<b>4,513,002</b>	<b>12,473,624</b>	<b>6,661,446</b>	<b>16,465,880</b>	<b>13,587,437</b>
<b>2014-15 ESTIMATED AIDS:</b>						
FOUNDATION AID	6,658,592	2,875,336	9,177,431	4,471,733	10,058,109	9,075,087
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	101,554	37,407	133,764	101,006	256,381	238,689
BOCES	1,396,996	592,299	1,395,261	973,291	1,861,647	1,256,331
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	230,947	60,071	144,364	94,029	410,004	328,057
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	16,270	4,867	14,410	7,323	27,502	16,585
SOFTWARE, LIBRARY, TEXTBOOK	55,757	17,253	68,532	27,437	107,781	62,196
TRANSPORTATION INCL SUMMER	946,863	310,567	1,152,223	542,412	988,574	988,584
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-378,290	-209,517	-700,449	-279,129	-768,893	-478,260
GEA RESTORATION	264,803	104,969	338,205	182,135	509,867	334,782
GAP ELIMINATION ADJUSTMENT	-113,487	-104,548	-362,244	-96,994	-259,026	-143,478
<b>SUBTOTAL</b>	<b>9,293,492</b>	<b>3,793,252</b>	<b>11,723,741</b>	<b>6,120,237</b>	<b>13,450,972</b>	<b>11,822,051</b>
BUILDING + BLDG REORG INCENT	2,013,565	964,593	1,804,511	746,957	4,218,388	2,557,124
<b>TOTAL</b>	<b>11,307,057</b>	<b>4,757,845</b>	<b>13,528,252</b>	<b>6,867,194</b>	<b>17,669,360</b>	<b>14,379,175</b>
% CHG 14-15 MINUS 13-14	696,560	241,843	1,054,628	205,748	1,203,480	791,738
% CHG TOTAL AID	6.56	5.36	8.45	3.09	7.31	5.83
% CHG W/O BLDG, RE BLDG, FDK	705,727	260,492	418,496	295,078	1,198,832	794,516
% CHG W/O BLDG, RE BLDG, FDK	8.22	7.37	3.70	5.07	9.78	7.20
SMART SCHOOLS ALLOCATION	933,511	383,794	1,249,193	633,371	1,342,273	1,184,843

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
<b>2013-14 BASE YEAR AIDS:</b>	
FOUNDATION AID	67,215,700
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	1,371,022
BOCES	11,297,310
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,412,742
PRIVATE EXCESS COST	32,388
HARDWARE & TECHNOLOGY	109,668
SOFTWARE, LIBRARY, TEXTBOOK	500,960
TRANSPORTATION INCL SUMMER	7,075,188
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
GAP ELIMINATION ADJUSTMENT	-4,852,665
<b>SUBTOTAL</b>	<b>84,162,313</b>
BUILDING + BLDG REORG INCENT	19,478,835
<b>TOTAL</b>	<b>103,641,148</b>
<b>2014-15 ESTIMATED AIDS:</b>	
FOUNDATION AID	68,155,772
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	1,413,638
BOCES	11,838,307
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,878,525
PRIVATE EXCESS COST	67,253
HARDWARE & TECHNOLOGY	137,789
SOFTWARE, LIBRARY, TEXTBOOK	543,431
TRANSPORTATION INCL SUMMER	7,717,964
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
GAP ELIMIN. ADJMT (SA1314)	-4,852,665
GEA RESTORATION	2,791,068
GAP ELIMINATION ADJUSTMENT	-2,061,597
<b>SUBTOTAL</b>	<b>89,691,082</b>
BUILDING + BLDG REORG INCENT	20,660,731
<b>TOTAL</b>	<b>110,351,813</b>
% CHG 14-15 MINUS 13-14	6,710,665
% CHG TOTAL AID	6.56
% CHG W/O BLDG, RE BLDG, FDK	5,528,769
% CHG W/O BLDG, RE BLDG, FDK	6.22
SMART SCHOOLS ALLOCATION	9,195,793

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 030101 CHENANGO FORKS, 030200 BINGHAMTON, 030501 HARPURSVILLE, 030601 SUSQUEHANNA VA, 030701 CHENANGO VALLE, 031101 MAINE ENDWELL. Rows include 2013-14 BASE YEAR AIDS, 2014-15 ESTIMATED AIDS, and summary rows like % CHG TOTAL AID.

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 031301 DEPOSIT, 031401 WHITNEY POINT, 031501 UNION-ENDICOTT, 031502 JOHNSON CITY, 031601 VESTAL, 031701 WINDSOR. Rows include 2013-14 BASE YEAR AIDS, 2014-15 ESTIMATED AIDS, and summary rows like % CHG TOTAL AID.

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
<b>2013-14 BASE YEAR AIDS:</b>	
FOUNDATION AID	179,527,648
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	3,698,560
BOCES	25,066,773
SPECIAL SERVICES	
HIGH COST EXCESS COST	4,462,807
PRIVATE EXCESS COST	1,480,565
HARDWARE & TECHNOLOGY	503,618
SOFTWARE LIBRARY, TEXTBOOK	2,262,956
TRANSPORTATION INCL SUMMER	18,741,947
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB EXCESS COST	51,517
GAP ELIMINATION ADJUSTMENT	-22,451,878
<b>SUBTOTAL</b>	<b>213,634,991</b>
BUILDING + BLDG REORG INCENT	44,550,438
<b>TOTAL</b>	<b>258,185,429</b>
<b>2014-15 ESTIMATED AIDS:</b>	
FOUNDATION AID	182,078,903
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	3,713,082
BOCES	24,981,268
SPECIAL SERVICES	
HIGH COST EXCESS COST	4,045,164
PRIVATE EXCESS COST	1,687,291
HARDWARE & TECHNOLOGY	510,513
SOFTWARE LIBRARY, TEXTBOOK	2,281,309
TRANSPORTATION INCL SUMMER	19,943,704
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB EXCESS COST	51,517
GAP ELIMIN. ADJMT (SA1314)	-22,451,878
GEA RESTORATION	7,417,424
GAP ELIMINATION ADJUSTMENT	-15,034,454
<b>SUBTOTAL</b>	<b>224,548,775</b>
BUILDING + BLDG REORG INCENT	44,769,321
<b>TOTAL</b>	<b>269,318,096</b>
<b>% CHG 14-15 MINUS 13-14</b>	<b>11,132,667</b>
<b>% CHG TOTAL AID</b>	
<b>% CHG W/O BLDG, RE BLDG, FDK</b>	<b>10,913,784</b>
<b>% CHG W/O BLDG, RE BLDG, FDK</b>	
<b>SMART SCHOOLS ALLOCATION</b>	<b>24,232,381</b>

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	040204 HEST VALLEY	040302 ALLEGANY-LINES	040901 ELLCOTTVILLE	041101 FRANKLINVILLE	041401 HINSDALE	042302 CATTARAUGUS-LI
<b>2013-14 BASE YEAR AIDS:</b>						
FOUNDATION AID	3,084,371	8,988,567	2,625,413	8,315,301	4,405,375	9,725,520
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	76,933	148,555	46,999	149,364	93,418	83,676
BOCES	509,490	1,482,459	337,832	1,817,998	885,669	1,468,653
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	4,035	349,698	40,998	170,826	26,837	211,747
PRIVATE EXCESS COST	0	0	20,207	10,524	0	271,504
HARDWARE & TECHNOLOGY	5,375	22,556	13,737	8,183	0	16,844
SOFTWARE LIBRARY, TEXTBOOK	22,803	98,602	28,130	53,014	35,130	72,453
TRANSPORTATION INCL SUMMER	347,828	948,919	222,073	869,179	319,386	1,613,974
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	166,648	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,176	0	0	0	0	45,377
GAP ELIMINATION ADJUSTMENT	-468,829	-1,510,383	-290,680	-553,591	-264,056	-807,646
<b>SUBTOTAL</b>	<b>3,754,830</b>	<b>10,528,973</b>	<b>3,030,972</b>	<b>10,846,352</b>	<b>5,509,942</b>	<b>12,702,102</b>
BUILDING + BLDG REORG INCENT	743,759	2,625,982	436,679	2,559,291	758,354	3,844,252
<b>TOTAL</b>	<b>4,498,589</b>	<b>13,154,955</b>	<b>3,467,651</b>	<b>13,405,643</b>	<b>6,268,296</b>	<b>16,546,354</b>
<b>2014-15 ESTIMATED AIDS:</b>						
FOUNDATION AID	3,110,588	9,064,969	2,647,729	8,385,981	4,447,188	9,831,304
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	76,933	149,871	50,614	154,154	98,300	88,914
BOCES	472,331	1,535,647	326,246	1,421,341	905,362	1,561,034
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	3,809	293,517	35,034	152,068	28,218	254,292
PRIVATE EXCESS COST	0	0	19,090	18,430	0	277,923
HARDWARE & TECHNOLOGY	4,993	21,391	13,715	8,541	0	16,758
SOFTWARE LIBRARY, TEXTBOOK	22,473	94,060	39,388	55,848	33,170	73,735
TRANSPORTATION INCL SUMMER	342,207	989,936	169,787	989,056	345,504	1,769,988
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	166,648	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,176	0	0	0	0	45,377
GAP ELIMIN. ADJMT (SA1314)	-468,829	-1,510,383	-290,680	-553,591	-264,056	-807,646
GEA RESTORATION	107,941	320,050	124,158	334,345	184,839	420,015
GAP ELIMINATION ADJUSTMENT	-360,888	-1,190,333	-166,522	-219,246	-79,217	-387,631
<b>SUBTOTAL</b>	<b>3,844,270</b>	<b>10,959,058</b>	<b>3,121,366</b>	<b>10,971,347</b>	<b>5,787,066</b>	<b>13,531,694</b>
BUILDING + BLDG REORG INCENT	668,312	2,625,979	436,619	2,562,491	1,135,814	3,844,250
<b>TOTAL</b>	<b>4,512,582</b>	<b>13,585,037</b>	<b>3,557,985</b>	<b>13,533,838</b>	<b>6,922,880</b>	<b>17,375,944</b>
<b>% CHG 14-15 MINUS 13-14</b>	<b>13,993</b>	<b>430,082</b>	<b>90,334</b>	<b>128,195</b>	<b>654,584</b>	<b>829,590</b>
<b>% CHG TOTAL AID</b>	<b>0.31</b>	<b>3.27</b>	<b>2.61</b>	<b>0.96</b>	<b>10.44</b>	<b>5.01</b>
<b>% CHG W/O BLDG, RE BLDG, FDK</b>	<b>89,440</b>	<b>430,085</b>	<b>90,394</b>	<b>124,995</b>	<b>277,124</b>	<b>829,592</b>
<b>% CHG W/O BLDG, RE BLDG, FDK</b>	<b>2.38</b>	<b>4.08</b>	<b>2.98</b>	<b>1.15</b>	<b>5.03</b>	<b>6.53</b>
<b>SMART SCHOOLS ALLOCATION</b>	<b>436,946</b>	<b>1,253,633</b>	<b>343,647</b>	<b>1,185,162</b>	<b>597,835</b>	<b>1,410,452</b>

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	042400	042801	042901	043001	043200	043501
DISTRICT NAME	OLEAN	GOMANDA	PORTVILLE	RANDOLPH	SALAMANCA	YORKSHIRE-PIONE
<b>2013-14 BASE YEAR AIDS:</b>						
FOUNDATION AID	15,717,457	11,829,703	7,114,811	7,713,286	12,824,354	23,179,914
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	475,501	156,190	167,136	129,071	375,220	496,204
BOCES	2,174,770	1,160,866	1,215,934	1,075,459	1,480,642	3,069,899
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	650,489	407,248	181,362	208,534	180,840	937,202
PRIVATE EXCESS COST	61,526	216,882	0	176,649	367,484	147,093
HARDWARE & TECHNOLOGY	47,455	28,534	19,729	18,109	27,634	44,997
SOFTWARE, LIBRARY, TEXTBOOK	187,448	107,595	70,799	80,324	103,742	198,561
TRANSPORTATION INCL SUMMER	570,123	1,146,495	650,499	1,086,525	376,140	2,839,654
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	12,169
GAP ELIMINATION ADJUSTMENT	-1,111,087	-778,299	-947,821	-435,199	-695,159	-1,472,536
SUBTOTAL	18,773,682	14,273,214	8,472,449	10,052,758	15,040,897	29,453,157
BUILDING + BLDG REORG INCENT	3,370,432	3,170,912	1,659,718	2,001,697	3,451,718	2,958,275
TOTAL	22,144,114	17,444,126	10,132,167	12,054,455	18,492,615	32,411,432
<b>2014-15 ESTIMATED AIDS:</b>						
FOUNDATION AID	16,002,830	11,994,964	7,218,506	7,823,092	13,083,841	23,386,873
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	477,387	159,730	169,472	131,324	380,628	497,513
BOCES	2,324,758	1,061,736	1,276,955	1,200,236	1,547,783	2,807,336
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	833,777	384,214	182,803	202,558	133,070	885,199
PRIVATE EXCESS COST	60,669	238,220	33,172	227,401	349,420	136,951
HARDWARE & TECHNOLOGY	47,144	25,261	19,580	19,228	27,462	44,771
SOFTWARE, LIBRARY, TEXTBOOK	181,279	102,576	66,997	92,011	102,216	197,014
TRANSPORTATION INCL SUMMER	716,849	1,383,178	712,937	1,106,671	589,823	2,870,157
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	12,169
GAP ELIM. ADJMT (SA1314)	-1,111,087	-778,299	-947,821	-435,199	-695,159	-1,472,536
GEA RESTORATION	510,252	509,982	349,246	304,639	486,611	972,632
GAP ELIMINATION ADJUSTMENT	-600,835	-268,317	-598,575	-130,560	-208,548	-499,904
SUBTOTAL	20,043,808	15,081,962	9,081,847	10,671,961	16,005,635	30,338,079
BUILDING + BLDG REORG INCENT	3,430,817	2,793,633	1,442,586	2,036,322	3,451,717	2,958,273
TOTAL	23,474,625	17,875,595	10,524,433	12,708,283	19,457,352	33,296,352
\$ CHG 14-15 MINUS 13-14	1,330,511	431,469	395,266	653,828	964,737	884,920
% CHG TOTAL AID	6.01	2.47	3.90	5.42	5.22	2.73
\$ CHG W/O BLDG, RE BLDG, FDK	1,270,126	808,748	609,398	619,203	964,738	884,922
% CHG W/O BLDG, RE BLDG, FDK	6.77	5.67	7.19	6.16	6.41	3.00
SMART SCHOOLS ALLOCATION	2,040,786	1,548,724	974,908	1,076,341	1,614,452	3,185,924

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
<b>2013-14 BASE YEAR AIDS:</b>	
FOUNDATION AID	115,524,072
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	2,398,267
BOCES	16,679,671
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,369,816
PRIVATE EXCESS COST	1,271,869
HARDWARE & TECHNOLOGY	251,153
SOFTWARE, LIBRARY, TEXTBOOK	1,060,601
TRANSPORTATION INCL SUMMER	10,990,795
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	166,648
SUPPLEMENTAL PUB EXCESS COST	61,722
GAP ELIMINATION ADJUSTMENT	-9,335,286
SUBTOTAL	142,439,328
BUILDING + BLDG REORG INCENT	27,581,069
TOTAL	170,020,397
<b>2014-15 ESTIMATED AIDS:</b>	
FOUNDATION AID	116,997,865
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	2,434,840
BOCES	16,440,765
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,388,509
PRIVATE EXCESS COST	1,361,676
HARDWARE & TECHNOLOGY	248,784
SOFTWARE, LIBRARY, TEXTBOOK	1,061,767
TRANSPORTATION INCL SUMMER	11,986,093
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	166,648
SUPPLEMENTAL PUB EXCESS COST	61,722
GAP ELIM. ADJMT (SA1314)	-9,335,286
GEA RESTORATION	4,624,710
GAP ELIMINATION ADJUSTMENT	-4,710,576
SUBTOTAL	149,438,093
BUILDING + BLDG REORG INCENT	27,389,813
TOTAL	176,827,906
\$ CHG 14-15 MINUS 13-14	6,807,509
% CHG TOTAL AID	
\$ CHG W/O BLDG, RE BLDG, FDK	6,998,765
% CHG W/O BLDG, RE BLDG, FDK	
SMART SCHOOLS ALLOCATION	15,668,810

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	050100	050301	050401	050701	051101	051301
DISTRICT NAME	AUBURN	WEEDSPORT	CATO MERIDIAN	SOUTHERN CAYUG	PORT BYRON	MORAVIA
<b>2013-14 BASE YEAR AIDS:</b>						
FOUNDATION AID	26,850,732	5,480,449	8,761,395	6,109,681	8,508,366	8,008,806
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	707,399	0	158,542	116,663	190,352	128,072
BOCES	3,945,302	860,584	1,094,324	661,049	1,299,483	890,653
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,012,181	70,535	93,690	47,951	322,602	242,043
PRIVATE EXCESS COST	104,994	15,085	67,800	20,284	0	12,489
HARDWARE & TECHNOLOGY	84,350	15,644	19,723	9,339	19,647	13,919
SOFTWARE, LIBRARY, TEXTBOOK	368,744	70,721	82,368	59,175	81,646	78,800
TRANSPORTATION INCL SUMMER	1,485,040	726,481	1,272,752	729,529	1,005,615	1,107,934
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-3,533,112	-992,670	-1,156,840	-1,132,332	-1,200,763	-1,416,012
SUBTOTAL	31,025,630	6,246,829	10,393,754	6,621,339	10,226,948	9,066,704
BUILDING + BLDG REORG INCENT	5,148,015	2,309,322	1,845,763	1,503,930	2,198,216	1,729,973
TOTAL	36,173,645	8,556,151	12,239,517	8,125,269	12,425,164	10,796,677
<b>2014-15 ESTIMATED AIDS:</b>						
FOUNDATION AID	27,186,567	5,527,032	8,846,027	6,161,613	8,600,887	8,076,880
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	707,937	0	161,533	116,824	191,853	129,511
BOCES	4,013,756	935,925	1,276,126	725,300	1,349,877	1,066,684
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	932,294	45,613	101,009	29,275	340,219	245,734
PRIVATE EXCESS COST	134,845	16,446	71,155	35,271	0	42,270
HARDWARE & TECHNOLOGY	83,595	14,862	18,557	8,538	19,886	15,031
SOFTWARE, LIBRARY, TEXTBOOK	369,207	67,790	77,147	59,524	81,297	79,118
TRANSPORTATION INCL SUMMER	1,455,398	807,874	1,369,897	811,146	1,068,555	1,316,346
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-3,533,112	-992,670	-1,156,840	-1,132,332	-1,200,763	-1,416,012
GEA RESTORATION	2,473,178	253,208	322,099	202,831	312,193	323,860
GAP ELIMINATION ADJUSTMENT	-1,059,934	-739,462	-834,741	-929,501	-888,570	-1,092,152
SUBTOTAL	33,823,665	6,576,080	11,086,710	7,017,990	10,764,004	9,879,422
BUILDING + BLDG REORG INCENT	4,948,089	2,148,984	1,517,411	1,716,281	1,955,210	1,729,973
TOTAL	38,771,754	8,725,064	12,604,121	8,734,271	12,719,214	11,609,395
% CHG 14-15 MINUS 13-14	2,598,109	268,913	364,604	609,002	294,050	812,718
% CHG TOTAL AID	7.18	3.14	2.98	7.50	2.37	7.53
% CHG W/O BLDG, RE BLDG, FDK	2,798,035	429,251	692,956	396,651	537,056	812,718
% CHG W/O BLDG, RE BLDG, FDK	9.02	6.87	6.67	5.99	5.25	8.96
SMART SCHOOLS ALLOCATION	3,526,117	755,823	1,185,295	795,165	1,179,472	1,081,921

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	051901	COUNTY
DISTRICT NAME	UNION SPRINGS	TOTALS
<b>2013-14 BASE YEAR AIDS:</b>		
FOUNDATION AID	6,487,354	70,206,783
FULL DAY K CONVERSION	0	0
UNIVERSAL PREKINDERGARTEN	0	1,301,028
BOCES	737,519	9,488,914
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	68,065	1,857,067
PRIVATE EXCESS COST	0	220,652
HARDWARE & TECHNOLOGY	14,287	176,909
SOFTWARE, LIBRARY, TEXTBOOK	74,840	1,517,411
TRANSPORTATION INCL SUMMER	524,704	6,852,055
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0
GAP ELIMINATION ADJUSTMENT	-1,200,453	-10,632,182
SUBTOTAL	6,706,316	80,287,520
BUILDING + BLDG REORG INCENT	1,364,029	16,099,248
TOTAL	8,070,345	96,386,768
<b>2014-15 ESTIMATED AIDS:</b>		
FOUNDATION AID	6,542,496	70,941,502
FULL DAY K CONVERSION	0	0
UNIVERSAL PREKINDERGARTEN	0	1,307,658
BOCES	832,800	10,200,468
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	66,344	1,760,488
PRIVATE EXCESS COST	15,038	315,025
HARDWARE & TECHNOLOGY	14,253	174,722
SOFTWARE, LIBRARY, TEXTBOOK	73,996	808,072
TRANSPORTATION INCL SUMMER	636,590	7,465,806
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0
GAP ELIMIN. ADJMT (SA1314)	-1,200,453	-10,632,182
GEA RESTORATION	227,685	4,115,054
GAP ELIMINATION ADJUSTMENT	-972,768	-6,517,128
SUBTOTAL	7,208,749	86,456,620
BUILDING + BLDG REORG INCENT	1,364,027	15,379,975
TOTAL	8,572,776	101,836,595
% CHG 14-15 MINUS 13-14	502,431	5,449,827
% CHG TOTAL AID	6.23	
% CHG W/O BLDG, RE BLDG, FDK	502,433	6,169,100
% CHG W/O BLDG, RE BLDG, FDK	7.49	
SMART SCHOOLS ALLOCATION	822,347	9,346,140

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 060201 SOUTHWESTERN, 060301 FREMSBURG, 060401 CASSADAGA VALL, 060503 CHAUTAUQUA, 060601 PINE VALLEY, 060701 CLYMER. Rows include 2013-14 BASE YEAR AIDS, 2014-15 ESTIMATED AIDS, and summary rows like % CHG TOTAL AID and SMART SCHOOLS ALLOCATION.

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 060800 DUNKIRK, 061001 BEMUS POINT, 061101 FALCONER, 061501 SILVER CREEK, 061503 FORESTVILLE, 061601 PANAMA. Rows include 2013-14 BASE YEAR AIDS, 2014-15 ESTIMATED AIDS, and summary rows like % CHG TOTAL AID and SMART SCHOOLS ALLOCATION.

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	061700	062201	062301	062401	062601	062901
DISTRICT NAME	JAMESTOWN	FREDONIA	BROCTON	RIPLEY	SHERMAN	WESTFIELD
<b>2013-14 BASE YEAR AIDS:</b>						
FOUNDATION AID	41,110,392	8,640,953	6,568,858	4,025,432	4,470,299	6,337,262
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,011,650	136,560	90,371	83,277	120,920	70,405
BOCES	2,331,950	681,584	788,496	504,372	486,437	501,076
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	837,579	384,579	158,897	64,115	16,540	15,127
PRIVATE EXCESS COST	960,872	22,356	0	5,975	0	0
HARDWARE & TECHNOLOGY	109,069	3,643	10,832	2,928	10,144	7,112
SOFTWARE, LIBRARY, TEXTBOOK	403,128	121,720	46,087	16,928	43,070	52,968
TRANSPORTATION INCL SUMMER	1,591,470	759,248	531,203	366,899	528,945	539,537
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	275,127	147,825	0	250,006
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,907,675	-1,467,853	-334,097	-219,764	-250,566	-430,809
<b>SUBTOTAL</b>	<b>46,448,435</b>	<b>9,282,790</b>	<b>8,135,774</b>	<b>5,001,647</b>	<b>5,425,791</b>	<b>7,342,684</b>
BUILDING + BLDG REORG INCENT	6,898,540	2,616,609	1,676,473	975,436	629,966	534,988
<b>TOTAL</b>	<b>53,346,975</b>	<b>11,899,399</b>	<b>9,812,247</b>	<b>5,977,083</b>	<b>6,055,757</b>	<b>7,877,672</b>
<b>2014-15 ESTIMATED AIDS:</b>						
FOUNDATION AID	42,531,180	8,714,401	6,650,524	4,059,648	4,530,262	6,391,128
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,013,589	136,560	90,777	85,984	125,508	71,567
BOCES	2,588,606	735,216	867,061	678,525	541,177	591,000
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	626,062	372,857	314,551	43,945	9,670	8,403
PRIVATE EXCESS COST	951,496	22,556	0	26,844	0	0
HARDWARE & TECHNOLOGY	108,040	25,441	10,834	3,258	10,144	11,880
SOFTWARE, LIBRARY, TEXTBOOK	397,913	122,318	45,403	14,352	42,617	54,141
TRANSPORTATION INCL SUMMER	1,757,224	866,401	680,113	470,733	584,901	644,613
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	275,127	147,825	0	250,006
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-1,907,675	-1,467,853	-334,097	-219,764	-250,566	-430,809
GEA RESTORATION	1,335,372	418,798	233,867	80,320	175,396	292,570
GAP ELIMINATION ADJUSTMENT	-572,303	-1,049,055	-100,230	-139,444	-75,170	-138,239
<b>SUBTOTAL</b>	<b>49,401,807</b>	<b>9,946,695</b>	<b>8,834,160</b>	<b>5,391,670</b>	<b>5,769,109</b>	<b>7,884,499</b>
BUILDING + BLDG REORG INCENT	7,366,905	2,823,597	2,816,377	974,124	807,217	528,671
<b>TOTAL</b>	<b>56,768,712</b>	<b>12,770,292</b>	<b>11,650,537</b>	<b>6,365,794</b>	<b>6,576,326</b>	<b>8,413,170</b>
% CHG 14-15 MINUS 13-14	3,421,737	870,893	1,838,290	388,711	520,569	535,498
% CHG TOTAL AID	6.41	7.32	18.73	6.50	8.60	6.80
% CHG W/O BLDG, RE BLDG, FDK	-2,953,372	663,905	698,386	390,023	343,318	541,815
% CHG W/O BLDG, RE BLDG, FDK	6.36	7.15	8.58	7.80	6.33	7.38
SMART SCHOOLS ALLOCATION	4,930,918	1,104,592	873,384	540,794	583,197	802,428

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
<b>2013-14 BASE YEAR AIDS:</b>	
FOUNDATION AID	158,029,115
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	3,004,683
BOCES	13,229,979
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,217,711
PRIVATE EXCESS COST	1,828,847
HARDWARE & TECHNOLOGY	343,287
SOFTWARE, LIBRARY, TEXTBOOK	1,609,834
TRANSPORTATION INCL SUMMER	13,528,000
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	1,041,564
SUPPLEMENTAL PUB EXCESS COST	1,094
GAP ELIMINATION ADJUSTMENT	-12,709,961
<b>SUBTOTAL</b>	<b>183,124,153</b>
BUILDING + BLDG REORG INCENT	36,065,211
<b>TOTAL</b>	<b>219,189,364</b>
<b>2014-15 ESTIMATED AIDS:</b>	
FOUNDATION AID	160,871,038
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	3,101,873
BOCES	13,602,572
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,151,549
PRIVATE EXCESS COST	2,078,557
HARDWARE & TECHNOLOGY	368,832
SOFTWARE, LIBRARY, TEXTBOOK	1,596,267
TRANSPORTATION INCL SUMMER	15,050,323
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	1,041,564
SUPPLEMENTAL PUB EXCESS COST	1,094
GAP ELIMIN. ADJMT (SA1314)	-12,709,961
GEA RESTORATION	6,050,995
GAP ELIMINATION ADJUSTMENT	-6,658,966
<b>SUBTOTAL</b>	<b>194,204,703</b>
BUILDING + BLDG REORG INCENT	38,671,275
<b>TOTAL</b>	<b>232,875,978</b>
% CHG 14-15 MINUS 13-14	13,686,614
% CHG TOTAL AID	6.31
% CHG W/O BLDG, RE BLDG, FDK	11,080,550
% CHG W/O BLDG, RE BLDG, FDK	4.76
SMART SCHOOLS ALLOCATION	20,082,075

DISTRICT CODE	070600	070901	070902	COUNTY
DISTRICT NAME	ELMIRA	HORSEHEADS	ELMIRA HEIGHTS	TOTALS
<b>2013-14 BASE YEAR AIDS:</b>				
FOUNDATION AID	55,248,123	20,407,718	6,737,513	82,393,354
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,372,245	371,608	164,736	1,915,589
BOCES	7,905,989	3,994,040	1,424,936	13,324,965
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	1,091,272	713,297	331,608	2,136,177
PRIVATE EXCESS COST	0	0	0	0
HARDWARE & TECHNOLOGY	135,183	77,289	20,890	233,362
SOFTWARE, LIBRARY, TEXTBOOK	534,895	348,489	85,775	969,159
TRANSPORTATION INCL SUMMER	3,183,499	2,543,940	405,755	6,133,194
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
GAP ELIMINATION ADJUSTMENT	-3,255,997	-3,761,525	-1,087,952	-8,105,474
SUBTOTAL	66,222,209	24,745,683	8,083,261	99,051,153
BUILDING + BLDG REORG INCENT	13,842,567	3,111,882	2,405,029	19,359,478
TOTAL	80,064,776	27,857,565	10,488,290	118,410,631
<b>2014-15 ESTIMATED AIDS:</b>				
FOUNDATION AID	55,759,904	20,581,183	6,830,275	83,171,362
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,386,068	371,608	164,736	1,922,412
BOCES	8,332,363	4,177,109	1,599,931	14,109,403
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	1,318,165	667,438	329,155	2,314,758
PRIVATE EXCESS COST	0	0	23,995	23,995
HARDWARE & TECHNOLOGY	139,947	76,425	21,044	237,416
SOFTWARE, LIBRARY, TEXTBOOK	549,256	351,604	86,511	987,371
TRANSPORTATION INCL SUMMER	3,463,067	2,578,839	533,106	6,575,012
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
GAP ELIMIN. ADJMT (SA1314)	-3,255,997	-3,761,525	-1,087,952	-8,105,474
GEA RESTORATION	1,651,180	933,567	351,234	2,935,981
GAP ELIMINATION ADJUSTMENT	-1,604,817	-2,827,958	-736,718	-5,169,493
SUBTOTAL	69,343,953	26,027,075	8,852,035	104,223,063
BUILDING + BLDG REORG INCENT	13,450,917	2,914,228	1,815,483	18,180,628
TOTAL	82,794,870	28,941,303	10,667,518	122,403,691
\$ CHG 14-15 MINUS 13-14	2,730,094	1,083,738	179,228	3,993,060
% CHG TOTAL AID	3.41	3.89	1.71	
\$ CHG W/O BLDG, RE BLDG, FDK	3,121,744	1,281,392	768,774	5,171,910
% CHG W/O BLDG, RE BLDG, FDK	4.71	5.18	9.51	
SMART SCHOOLS ALLOCATION	7,090,526	2,929,862	936,641	10,957,029

DISTRICT CODE	080101	080201	080601	081003	081200	081401
DISTRICT NAME	AFTON	BAINBRIDGE GUI	GREENE	UNADILLA	NORWICH	GRGETWN-SO OTS
<b>2013-14 BASE YEAR AIDS:</b>						
FOUNDATION AID	6,623,833	7,622,894	10,331,397	9,531,180	16,256,838	4,053,363
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	77,453	126,410	119,341	142,957	342,873	0
BOCES	953,361	1,143,614	1,691,254	1,232,076	2,513,959	780,937
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	195,123	246,662	287,760	321,152	469,278	126,979
PRIVATE EXCESS COST	0	178,096	60,737	155,189	248,007	0
HARDWARE & TECHNOLOGY	13,763	14,216	19,720	14,396	41,520	6,008
SOFTWARE, LIBRARY, TEXTBOOK	64,399	61,926	84,917	63,677	167,795	30,213
TRANSPORTATION INCL SUMMER	762,302	737,901	1,330,818	1,106,180	1,203,051	647,115
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,125	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-375,271	-1,073,267	-718,315	-550,518	-1,210,851	-269,051
SUBTOTAL	8,598,088	9,058,452	13,207,629	12,016,289	20,032,470	5,375,564
BUILDING + BLDG REORG INCENT	2,117,789	1,210,686	3,288,393	3,018,070	4,394,191	372,768
TOTAL	10,715,877	10,269,138	16,496,022	15,034,359	24,426,661	5,748,332
<b>2014-15 ESTIMATED AIDS:</b>						
FOUNDATION AID	6,680,135	7,687,688	10,419,213	9,612,195	16,419,967	4,087,816
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	81,817	128,230	123,521	145,595	373,543	0
BOCES	909,378	1,202,321	1,903,313	1,253,783	2,767,290	710,303
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	163,624	326,986	257,503	204,045	485,689	108,811
PRIVATE EXCESS COST	0	200,132	60,061	154,324	238,168	0
HARDWARE & TECHNOLOGY	12,580	14,376	19,287	14,389	39,832	5,802
SOFTWARE, LIBRARY, TEXTBOOK	56,373	64,539	84,301	64,161	160,509	28,438
TRANSPORTATION INCL SUMMER	837,624	776,863	1,345,510	1,252,874	1,428,656	685,773
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,125	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-375,271	-1,073,267	-718,315	-550,518	-1,210,851	-269,051
GEA RESTORATION	262,689	286,215	417,299	360,066	744,926	160,862
GAP ELIMINATION ADJUSTMENT	-112,582	-787,052	-301,016	-190,452	-465,925	-108,189
SUBTOTAL	8,912,074	9,614,083	13,911,693	12,510,914	21,447,729	5,518,754
BUILDING + BLDG REORG INCENT	2,513,743	1,210,682	3,023,429	3,059,357	4,394,643	1,102,062
TOTAL	11,425,817	10,824,765	16,935,122	15,570,271	25,842,372	6,620,816
\$ CHG 14-15 MINUS 13-14	709,940	555,627	439,100	535,912	1,415,711	872,484
% CHG TOTAL AID	6.63	5.41	2.66	3.56	5.80	15.18
\$ CHG W/O BLDG, RE BLDG, FDK	313,986	555,631	704,064	494,625	1,415,259	143,190
% CHG W/O BLDG, RE BLDG, FDK	3.65	6.13	5.33	4.12	7.06	2.66
SMART SCHOOLS ALLOCATION	924,803	1,033,031	1,425,689	1,296,682	2,175,975	591,199



PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	081501	082001	COUNTY
DISTRICT NAME	OXFORD	SHERBURNE EARL	TOTALS
<b>2013-14 BASE YEAR AIDS:</b>			
FOUNDATION AID	8,143,742	15,059,422	77,622,669
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	131,529	251,248	1,191,811
BOCES	1,199,880	1,865,850	11,380,931
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	226,229	479,914	2,353,097
PRIVATE EXCESS COST	30,207	88,344	760,580
HARDWARE & TECHNOLOGY	14,218	25,849	150,690
SOFTWARE, LIBRARY, TEXTBOOK	50,613	111,686	635,226
TRANSPORTATION INCL SUMMER	885,822	1,367,635	8,040,824
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	283,125
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMINATION ADJUSTMENT	-494,561	-787,301	-5,479,135
SUBTOTAL	10,187,679	18,463,647	96,939,818
BUILDING + BLDG REORG INCENT	2,046,597	3,222,972	19,671,466
TOTAL	12,234,276	21,686,619	116,611,284
<b>2014-15 ESTIMATED AIDS:</b>			
FOUNDATION AID	8,212,963	15,229,531	78,349,508
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	136,589	255,058	1,244,353
BOCES	1,290,057	2,016,251	12,052,696
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	220,465	363,217	2,130,340
PRIVATE EXCESS COST	40,562	87,762	781,009
HARDWARE & TECHNOLOGY	14,049	25,759	146,074
SOFTWARE, LIBRARY, TEXTBOOK	60,425	108,045	626,791
TRANSPORTATION INCL SUMMER	998,529	2,090,731	9,416,560
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	283,125
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-494,561	-787,301	-5,479,135
GEA RESTORATION	318,958	551,110	3,102,125
GAP ELIMINATION ADJUSTMENT	-175,603	-236,191	-2,377,010
SUBTOTAL	10,798,036	19,940,163	102,653,446
BUILDING + BLDG REORG INCENT	2,973,336	3,222,971	21,500,223
TOTAL	13,771,372	23,163,134	124,153,669
\$ CHG 14-15 MINUS 13-14	1,537,096	1,476,515	7,542,385
% CHG TOTAL AID	12.56	6.81	
\$ CHG W/O BLDG, RE BLDG, FDK	610,357	1,476,516	5,713,628
% CHG W/O BLDG, RE BLDG, FDK	5.99	8.00	
SMART SCHOOLS ALLOCATION	1,089,409	1,981,022	10,517,810

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	090201	090301	090501	090601	090901	091101
DISTRICT NAME	AUSABLE VALLEY	BEEKMANTOWN	NORTHEASTERN	CHAZY	NORTHRN ADIRON	PERU
<b>2013-14 BASE YEAR AIDS:</b>						
FOUNDATION AID	9,981,268	11,717,154	10,967,656	2,882,401	9,890,720	16,437,708
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	219,232	103,675	0	0	0
BOCES	493,686	1,015,694	992,847	313,435	697,059	1,248,788
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	170,514	337,483	131,545	0	210,857	662,786
PRIVATE EXCESS COST	0	31,104	113,472	72,866	0	0
HARDWARE & TECHNOLOGY	15,906	28,531	18,671	7,527	14,000	37,427
SOFTWARE, LIBRARY, TEXTBOOK	93,697	157,315	94,494	25,185	50,751	165,343
TRANSPORTATION INCL SUMMER	1,410,210	1,462,771	1,485,780	336,741	1,453,438	1,920,126
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,996	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,222
GAP ELIMINATION ADJUSTMENT	-976,329	-1,368,530	-1,869,048	-538,272	-522,636	-2,766,733
SUBTOTAL	11,472,948	13,600,754	12,039,092	3,099,883	11,794,189	17,707,667
BUILDING + BLDG REORG INCENT	4,880,983	2,550,977	1,922,621	1,106,489	3,242,792	3,707,750
TOTAL	16,353,931	16,151,731	13,961,713	4,206,372	15,036,981	21,415,417
<b>2014-15 ESTIMATED AIDS:</b>						
FOUNDATION AID	10,066,108	11,816,749	11,060,881	2,906,901	9,974,791	16,577,428
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	219,982	142,354	0	0	0
BOCES	567,767	1,183,811	1,120,055	331,276	786,697	1,370,948
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	204,147	541,211	448,329	0	235,824	547,987
PRIVATE EXCESS COST	9,784	53,112	115,580	77,403	28,126	27,739
HARDWARE & TECHNOLOGY	15,672	27,889	23,267	7,498	14,444	36,615
SOFTWARE, LIBRARY, TEXTBOOK	95,720	155,317	105,778	35,914	68,061	161,031
TRANSPORTATION INCL SUMMER	1,439,539	1,600,563	1,243,505	361,452	1,436,797	2,193,972
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,996	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,222
GAP ELIMIN. ADJMT (SA1314)	-976,329	-1,368,530	-1,869,048	-538,272	-522,636	-2,766,733
GEA RESTORATION	529,957	680,641	415,082	131,082	362,845	581,634
GAP ELIMINATION ADJUSTMENT	-450,372	-687,889	-1,453,966	-407,190	-156,791	-2,185,099
SUBTOTAL	12,232,361	14,910,745	12,809,783	3,313,254	12,387,949	18,732,843
BUILDING + BLDG REORG INCENT	4,870,935	2,690,241	2,477,991	1,106,488	2,573,204	3,745,934
TOTAL	17,103,296	17,600,986	15,277,774	4,419,742	14,961,153	22,478,777
\$ CHG 14-15 MINUS 13-14	749,365	1,449,255	1,316,061	213,370	-75,828	1,063,360
% CHG TOTAL AID	4.98	8.97	9.43	5.07	-0.50	4.97
\$ CHG W/O BLDG, RE BLDG, FDK	759,413	1,309,991	766,691	213,371	593,760	1,025,176
% CHG W/O BLDG, RE BLDG, FDK	6.62	9.63	6.37	6.88	5.03	5.79
SMART SCHOOLS ALLOCATION	1,296,170	1,534,655	1,434,978	378,806	1,282,179	2,129,269

DISTRICT CODE	091200	091402	COUNTY
DISTRICT NAME	PLATTSBURGH	SARANAC	TOTALS
<b>2013-14 BASE YEAR AIDS:</b>			
FOUNDATION AID	13,005,843	13,613,555	88,496,305
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	223,663	0	546,570
BOCES	951,122	962,730	6,675,361
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	460,462	429,351	2,402,998
PRIVATE EXCESS COST	19,443	32,657	269,542
HARDWARE & TECHNOLOGY	32,301	26,725	181,088
SOFTWARE, LIBRARY, TEXTBOOK	154,888	122,885	864,558
TRANSPORTATION INCL SUMMER	188,906	1,474,695	9,732,667
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	507,748	0	791,744
SUPPLEMENTAL PUB EXCESS COST	43,246	0	45,468
GAP ELIMINATION ADJUSTMENT	-1,662,673	-2,124,339	-11,828,560
SUBTOTAL	13,924,949	14,538,259	98,177,741
BUILDING + BLDG REORG INCENT	2,189,772	597,495	20,198,879
TOTAL	16,114,721	15,135,754	118,376,620
<b>2014-15 ESTIMATED AIDS:</b>			
FOUNDATION AID	13,116,392	13,729,270	89,248,520
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	226,069	0	588,405
BOCES	1,020,384	1,082,765	7,463,703
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	408,703	292,999	2,679,200
PRIVATE EXCESS COST	36,998	91,248	439,990
HARDWARE & TECHNOLOGY	31,218	25,868	182,471
SOFTWARE, LIBRARY, TEXTBOOK	152,378	120,803	895,002
TRANSPORTATION INCL SUMMER	365,056	1,617,038	10,257,922
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	507,748	0	791,744
SUPPLEMENTAL PUB EXCESS COST	43,246	0	45,468
GAP ELIMIN ADJMT (SA1314)	-1,662,673	-2,124,339	-11,828,560
GEA RESTORATION	336,124	452,540	3,488,905
GAP ELIMINATION ADJUSTMENT	-1,326,549	-1,671,799	-8,339,655
SUBTOTAL	14,581,643	15,288,192	104,252,770
BUILDING + BLDG REORG INCENT	2,208,821	838,732	20,506,346
TOTAL	16,790,464	16,126,924	124,759,116
\$ CHG 14-15 MINUS 13-14	675,743	991,170	6,382,496
% CHG TOTAL AID	4.19	6.55	
\$ CHG W/O BLDG, RE BLDG, FDK	656,694	749,933	6,075,029
% CHG W/O BLDG, RE BLDG, FDK	4.72	5.16	
SMART SCHOOLS ALLOCATION	1,599,700	1,738,450	11,394,207

DISTRICT CODE	100501	100902	101001	101300	101401	101601
DISTRICT NAME	COPAKE-TACONIC	GERMANTOWN	CHATHAM	HUDSON	KINDERHOOK	NEW LEBANON
<b>2013-14 BASE YEAR AIDS:</b>						
FOUNDATION AID	6,881,720	3,434,142	4,475,903	14,436,287	9,736,962	2,177,086
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	97,200	0	0	161,330	0	0
BOCES	381,349	169,142	308,026	634,101	703,161	137,554
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	101,201	3,010	58,612	371,031	288,080	4,356
PRIVATE EXCESS COST	130,670	55,240	143,840	451,658	315,229	37,033
HARDWARE & TECHNOLOGY	0	1,856	4,300	22,186	19,315	0
SOFTWARE, LIBRARY, TEXTBOOK	126,405	46,761	102,145	158,795	156,568	40,634
TRANSPORTATION INCL SUMMER	828,584	236,039	771,132	861,323	1,125,977	227,176
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	148,960	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	2,199	3,825
GAP ELIMINATION ADJUSTMENT	-830,278	-458,393	-689,651	-1,641,396	-1,890,500	-270,599
SUBTOTAL	8,068,853	3,630,934	5,323,267	15,674,305	10,681,549	2,500,252
BUILDING + BLDG REORG INCENT	2,424,280	780,034	1,245,407	4,390,745	964,523	674,437
TOTAL	10,493,133	4,410,968	6,568,674	20,065,050	11,646,072	3,174,689
<b>2014-15 ESTIMATED AIDS:</b>						
FOUNDATION AID	6,940,214	3,463,332	4,513,948	14,558,995	9,819,726	2,195,591
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	97,200	0	0	161,330	0	0
BOCES	388,799	220,010	389,658	722,754	836,243	166,341
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	74,585	41,600	86,303	409,540	287,641	2,947
PRIVATE EXCESS COST	156,268	50,165	161,837	432,364	318,084	56,376
HARDWARE & TECHNOLOGY	0	2,998	4,823	23,467	20,742	0
SOFTWARE, LIBRARY, TEXTBOOK	127,696	45,387	99,507	154,321	156,493	39,028
TRANSPORTATION INCL SUMMER	875,870	284,725	801,339	998,575	1,197,207	255,176
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	148,960	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	2,199	3,825
GAP ELIMIN ADJMT (SA1314)	-830,278	-458,393	-689,651	-1,641,396	-1,890,500	-270,599
GEA RESTORATION	158,173	70,000	97,447	804,125	409,985	70,000
GAP ELIMINATION ADJUSTMENT	-672,105	-388,393	-592,204	-837,271	-1,480,515	-200,599
SUBTOTAL	8,340,529	3,862,961	5,514,171	16,843,065	11,382,378	2,661,872
BUILDING + BLDG REORG INCENT	3,652,109	780,032	1,222,687	4,421,798	1,060,528	684,452
TOTAL	11,992,638	4,642,993	6,736,858	21,264,863	12,442,906	3,346,324
\$ CHG 14-15 MINUS 13-14	1,499,505	232,025	168,184	1,199,813	796,834	171,635
% CHG TOTAL AID	14.29	5.26	2.56	5.98	6.84	5.41
\$ CHG W/O BLDG, RE BLDG, FDK	271,676	232,027	290,904	1,168,760	700,829	161,620
% CHG W/O BLDG, RE BLDG, FDK	3.37	6.39	5.46	7.46	6.56	6.46
SMART SCHOOLS ALLOCATION	918,125	425,755	624,158	1,771,233	1,309,134	288,073

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
<b>2013-14 BASE YEAR AIDS:</b>	
FOUNDATION AID	41,142,100
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	258,530
BOCES	2,333,333
SPECIAL SERVICES	
HIGH COST EXCESS COST	826,290
PRIVATE EXCESS COST	1,133,670
HARDWARE & TECHNOLOGY	47,657
SOFTWARE, LIBRARY, TEXTBOOK	631,308
TRANSPORTATION INCL SUMMER	4,050,231
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,230,764
SUPPLEMENTAL PUB EXCESS COST	6,094
GAP ELIMINATION ADJUSTMENT	-5,780,817
<b>SUBTOTAL</b>	<b>45,879,160</b>
BUILDING + BLDG REORG INCENT	10,479,426
<b>TOTAL</b>	<b>56,358,586</b>
<b>2014-15 ESTIMATED AIDS:</b>	
FOUNDATION AID	41,491,806
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	258,530
BOCES	2,723,805
SPECIAL SERVICES	
HIGH COST EXCESS COST	902,616
PRIVATE EXCESS COST	1,175,094
HARDWARE & TECHNOLOGY	52,030
SOFTWARE, LIBRARY, TEXTBOOK	622,432
TRANSPORTATION INCL SUMMER	4,412,892
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,230,764
SUPPLEMENTAL PUB EXCESS COST	6,094
GAP ELIMIN. ADJMT (SA1314)	-5,780,817
GEA RESTORATION	1,609,730
GAP ELIMINATION ADJUSTMENT	-4,171,087
<b>SUBTOTAL</b>	<b>48,704,976</b>
BUILDING + BLDG REORG INCENT	11,721,606
<b>TOTAL</b>	<b>60,426,582</b>
\$ CHG 14-15 MINUS 13-14	4,067,996
% CHG TOTAL AID	
\$ CHG W/O BLDG, RE BLDG, FDK	2,825,816
% CHG W/O BLDG, RE BLDG, FDK	
SMART SCHOOLS ALLOCATION	5,336,478

DISTRICT CODE	110101	110200	110304	110701	110901	COUNTY
DISTRICT NAME	CINCINNATUS	CORTLAND	MCGRAW	HOMER	MARATHON	TOTALS
<b>2013-14 BASE YEAR AIDS:</b>						
FOUNDATION AID	6,615,244	18,379,898	5,172,385	14,366,617	8,123,224	52,657,368
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	151,928	467,409	0	0	82,239	701,576
BOCES	870,249	1,556,368	757,479	1,538,722	783,772	5,506,590
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	152,121	380,402	30,134	250,132	59,225	872,014
PRIVATE EXCESS COST	0	208,783	0	68,771	0	277,554
HARDWARE & TECHNOLOGY	11,123	53,848	10,492	37,991	14,255	127,709
SOFTWARE, LIBRARY, TEXTBOOK	47,652	229,038	44,737	172,305	52,243	545,975
TRANSPORTATION INCL SUMMER	679,080	993,789	428,769	1,857,412	694,390	4,653,440
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-364,992	-1,126,675	-278,760	-2,479,837	-386,185	-4,636,449
<b>SUBTOTAL</b>	<b>8,162,405</b>	<b>21,142,860</b>	<b>6,165,236</b>	<b>15,812,113</b>	<b>9,423,163</b>	<b>60,705,777</b>
BUILDING + BLDG REORG INCENT	1,537,864	3,228,747	1,712,047	3,957,844	1,390,986	11,827,488
<b>TOTAL</b>	<b>9,700,269</b>	<b>24,371,607</b>	<b>7,877,283</b>	<b>19,769,957</b>	<b>10,814,149</b>	<b>72,533,265</b>
<b>2014-15 ESTIMATED AIDS:</b>						
FOUNDATION AID	6,697,327	18,640,142	5,239,802	14,553,580	8,200,878	53,331,729
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	156,015	468,206	0	0	85,523	709,744
BOCES	991,459	1,742,050	946,687	1,555,653	792,873	6,028,722
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	143,983	549,198	37,041	215,165	104,581	1,049,968
PRIVATE EXCESS COST	32,441	156,590	0	85,754	0	274,785
HARDWARE & TECHNOLOGY	10,751	53,282	9,961	37,005	13,985	124,984
SOFTWARE, LIBRARY, TEXTBOOK	46,627	222,914	42,399	169,004	58,852	539,796
TRANSPORTATION INCL SUMMER	696,791	1,079,384	451,189	1,855,024	685,933	4,768,321
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-364,992	-1,126,675	-278,760	-2,479,837	-386,185	-4,636,449
GEA RESTORATION	255,494	590,387	195,132	605,060	270,329	1,916,402
GAP ELIMINATION ADJUSTMENT	-109,498	-536,288	-83,628	-1,874,777	-115,856	-2,720,047
<b>SUBTOTAL</b>	<b>8,662,896</b>	<b>22,375,478</b>	<b>6,643,451</b>	<b>16,596,408</b>	<b>9,826,769</b>	<b>64,108,002</b>
BUILDING + BLDG REORG INCENT	1,536,163	2,468,677	1,510,932	3,957,482	1,420,932	10,894,186
<b>TOTAL</b>	<b>10,202,059</b>	<b>24,844,155</b>	<b>8,154,383</b>	<b>20,553,890</b>	<b>11,247,701</b>	<b>75,002,188</b>
\$ CHG 14-15 MINUS 13-14	501,790	472,548	277,100	783,933	433,552	2,468,923
% CHG TOTAL AID	5.17	1.94	3.52	3.97	4.01	
\$ CHG W/O BLDG, RE BLDG, FDK	503,491	1,232,618	478,215	784,295	403,606	3,402,225
% CHG W/O BLDG, RE BLDG, FDK	6.17	5.83	7.76	4.96	4.28	
SMART SCHOOLS ALLOCATION	871,926	2,270,295	670,945	1,904,557	1,012,784	6,730,507

COUNTY - DELAWARE

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 120102 ANDES, 120301 DOWNSVILLE, 120401 CHARLOTTE VALL, 120501 DELHI, 120701 FRANKLIN, 120906 HANCOCK. Rows include 2013-14 BASE YEAR AIDS and 2014-15 ESTIMATED AIDS with various sub-categories like FOUNDATION AID, SPECIAL SERVICES, etc.

COUNTY - DELAWARE

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 121401 MARGARETVILLE, 121502 ROXBURY, 121601 SIDNEY, 121701 STAMFORD, 121702 S. KORTRIGHT, 121901 MALTON. Rows include 2013-14 BASE YEAR AIDS and 2014-15 ESTIMATED AIDS with various sub-categories like FOUNDATION AID, SPECIAL SERVICES, etc.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
<b>2013-14 BASE YEAR AIDS:</b>	
FOUNDATION AID	46,621,013
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	467,129
BOCES	6,226,942
SPECIAL SERVICES	
HIGH COST EXCESS COST	857,804
PRIVATE EXCESS COST	279,381
HARDWARE & TECHNOLOGY	62,205
SOFTWARE, LIBRARY, TEXTBOOK	417,462
TRANSPORTATION INCL SUMMER	4,474,055
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,637,373
SUPPLEMENTAL PUB EXCESS COST	37,295
GAP ELIMINATION ADJUSTMENT	-4,565,355
<b>SUBTOTAL</b>	<b>56,515,304</b>
BUILDING + BLDG REORG INCENT	11,235,359
<b>TOTAL</b>	<b>67,750,663</b>
<b>2014-15 ESTIMATED AIDS:</b>	
FOUNDATION AID	47,019,912
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	492,096
BOCES	6,658,852
SPECIAL SERVICES	
HIGH COST EXCESS COST	863,665
PRIVATE EXCESS COST	341,193
HARDWARE & TECHNOLOGY	64,106
SOFTWARE, LIBRARY, TEXTBOOK	436,946
TRANSPORTATION INCL SUMMER	4,713,144
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,637,373
SUPPLEMENTAL PUB EXCESS COST	37,295
GAP ELIMIN. ADJMT (SA1314)	-4,565,355
GEA RESTORATION	2,159,236
GAP ELIMINATION ADJUSTMENT	-2,406,119
<b>SUBTOTAL</b>	<b>59,858,463</b>
BUILDING + BLDG REORG INCENT	10,892,497
<b>TOTAL</b>	<b>70,750,960</b>
\$ CHG 14-15 MINUS 13-14	3,000,297
% CHG TOTAL AID	
\$ CHG W/O BLDG, RE BLDG, FDK	3,343,159
% CHG W/O BLDG, RE BLDG, FDK	
SMART SCHOOLS ALLOCATION	6,299,289

DISTRICT CODE	130200	130502	130801	131101	131201	131301
DISTRICT NAME	BEACON	DOVER	HYDE PARK	NORTHEAST	PANLING	PINE PLAINS
<b>2013-14 BASE YEAR AIDS:</b>						
FOUNDATION AID	17,123,440	7,691,260	17,619,942	3,738,583	3,400,518	5,462,550
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	345,429	92,197	0	77,002	0	0
BOCES	673,678	512,012	1,297,410	210,556	860,987	308,131
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	444,346	192,424	476,419	3,516	83,685	47,595
PRIVATE EXCESS COST	938,440	226,386	833,791	113,242	192,561	186,999
HARDWARE & TECHNOLOGY	41,414	20,118	51,127	1,904	10,186	0
SOFTWARE, LIBRARY, TEXTBOOK	272,257	120,815	343,734	71,291	119,582	86,493
TRANSPORTATION INCL SUMMER	1,583,904	1,200,035	3,628,393	480,102	743,865	505,794
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	727,915	232,682	505,490	27,384
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,989
GAP ELIMINATION ADJUSTMENT	-2,512,857	-1,122,154	-2,855,871	-629,526	-526,498	-1,242,576
GEA RESTORATION	18,910,051	8,933,093	22,122,860	4,299,352	5,390,376	5,385,359
GAP ELIMINATION ADJUSTMENT	4,452,733	1,393,273	2,082,162	1,051,197	430,821	391,800
<b>SUBTOTAL</b>	<b>23,365,784</b>	<b>10,326,368</b>	<b>24,205,022</b>	<b>5,350,549</b>	<b>5,821,197</b>	<b>5,777,159</b>
BUILDING + BLDG REORG INCENT						
<b>TOTAL</b>						
<b>2014-15 ESTIMATED AIDS:</b>						
FOUNDATION AID	17,326,325	7,817,158	17,850,245	3,770,360	3,440,795	5,508,981
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	373,181	95,760	0	77,002	0	0
BOCES	726,961	550,729	1,457,529	197,511	670,910	361,437
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	715,378	174,780	487,827	2,931	128,292	45,140
PRIVATE EXCESS COST	929,344	303,863	910,924	112,114	192,918	168,180
HARDWARE & TECHNOLOGY	40,592	20,275	48,408	754	10,599	0
SOFTWARE, LIBRARY, TEXTBOOK	269,734	121,368	326,014	72,732	116,401	83,546
TRANSPORTATION INCL SUMMER	1,757,650	1,254,116	3,758,660	462,762	940,090	541,227
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	727,915	232,682	505,490	27,384
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,989
GAP ELIMIN. ADJMT (SA1314)	-2,512,857	-1,122,154	-2,855,871	-629,526	-526,498	-1,242,576
GEA RESTORATION	551,701	388,241	542,115	148,417	74,394	175,575
GAP ELIMINATION ADJUSTMENT	-1,961,156	-733,913	-2,313,756	-481,109	-452,104	-1,067,001
<b>SUBTOTAL</b>	<b>20,178,009</b>	<b>9,604,136</b>	<b>23,253,766</b>	<b>4,447,739</b>	<b>5,553,391</b>	<b>5,671,883</b>
BUILDING + BLDG REORG INCENT	4,452,727	1,393,273	2,794,856	1,051,196	428,765	360,144
<b>TOTAL</b>	<b>24,633,736</b>	<b>10,997,409</b>	<b>26,048,622</b>	<b>5,498,935</b>	<b>5,982,156</b>	<b>6,032,027</b>
\$ CHG 14-15 MINUS 13-14	1,267,952	671,041	1,843,600	148,386	160,959	254,868
% CHG TOTAL AID	5.43	6.50	7.62	2.77	2.77	4.41
\$ CHG W/O BLDG, RE BLDG, FDK	1,267,958	671,043	1,130,906	148,387	163,015	286,524
% CHG W/O BLDG, RE BLDG, FDK	6.71	7.51	5.11	3.45	3.02	5.32
SMART SCHOOLS ALLOCATION	2,182,414	1,036,956	2,616,932	507,541	616,065	690,008

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	131500	131601	131602	131701	131801	132101
DISTRICT NAME	POUGHKEEPSIE	ARLINGTON	SPACKENKILL	RED HOOK	RHINEBECK	HAPPINGERS
<b>2013-14 BASE YEAR AIDS:</b>						
FOUNDATION AID	47,954,679	32,158,532	4,842,904	9,705,458	1,773,125	36,227,091
FULL DAY K CONVERSION	0	2,259,304	0	0	0	0
UNIVERSAL PREKINDERGARTEN	790,380	0	0	0	0	0
BOCES	1,355,924	2,978,954	1,152,292	599,878	387,414	1,897,080
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	983,758	1,447,011	28,650	145,574	0	1,954,560
PRIVATE EXCESS COST	1,636,308	1,315,598	154,298	464,390	133,048	1,472,950
HARDWARE & TECHNOLOGY	71,918	143,417	20,064	23,842	0	135,544
SOFTWARE LIBRARY, TEXTBOOK	387,693	817,932	127,317	163,351	92,070	1,000,320
TRANSPORTATION INCL SUMMER	2,410,710	8,816,128	563,457	1,337,474	146,268	8,500,492
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	222,138	341,381	438,238	100,000	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,754,851	-5,967,850	-1,244,417	-1,163,298	-435,823	-6,970,637
GEA RESTORATION	52,836,496	44,191,164	5,985,946	11,714,907	2,196,102	44,217,400
SUBTOTAL	3,283,740	7,295,386	1,103,881	2,976,223	944,372	1,390,012
BUILDING + BLDG REORG INCENT	56,120,236	51,486,550	7,089,827	14,691,123	3,140,474	45,607,412
TOTAL						
<b>2014-15 ESTIMATED AIDS:</b>						
FOUNDATION AID	48,407,116	32,820,306	4,949,200	9,787,954	1,800,224	37,159,369
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	796,411	0	0	0	0	0
BOCES	1,230,557	3,061,338	1,058,215	662,369	367,745	2,182,670
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	858,571	1,556,896	18,287	65,027	2,605	1,865,463
PRIVATE EXCESS COST	1,614,390	1,315,497	160,155	599,570	124,008	1,436,106
HARDWARE & TECHNOLOGY	72,284	141,131	20,517	22,720	0	143,995
SOFTWARE LIBRARY, TEXTBOOK	374,574	806,200	123,770	162,057	91,632	1,021,643
TRANSPORTATION INCL SUMMER	2,387,010	9,642,489	650,842	1,372,447	162,339	9,202,820
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	222,138	341,381	438,238	100,000	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-2,754,851	-5,967,850	-1,244,417	-1,163,298	-435,823	-6,970,637
GEA RESTORATION	1,409,893	1,239,324	186,692	312,018	70,000	1,372,883
GAP ELIMINATION ADJUSTMENT	-1,344,958	-4,728,526	-1,057,725	-851,280	-365,823	-5,597,754
SUBTOTAL	54,399,955	44,837,469	6,264,642	12,259,102	2,282,730	47,414,312
BUILDING + BLDG REORG INCENT	3,447,816	7,088,205	1,156,708	2,976,222	951,853	2,871,851
TOTAL	57,843,771	51,925,674	7,421,350	15,235,322	3,234,583	50,286,163
\$ CHG 14-15 MINUS 13-14	1,723,535	439,124	331,523	544,192	94,109	4,678,751
% CHG TOTAL AID	3.07	0.85	4.68	3.70	3.00	10.26
\$ CHG W/O BLDG, RE BLDG, FDK	1,559,459	2,905,609	278,696	544,195	86,628	3,196,912
% CHG W/O BLDG, RE BLDG, FDK	2.95	6.93	4.66	4.65	3.94	7.23
SMART SCHOOLS ALLOCATION	5,708,639	5,218,541	752,800	1,341,006	277,209	5,327,266

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	132201	COUNTY
DISTRICT NAME	MILLBROOK	TOTALS
<b>2013-14 BASE YEAR AIDS:</b>		
FOUNDATION AID	2,025,970	189,724,052
FULL DAY K CONVERSION	0	2,259,304
UNIVERSAL PREKINDERGARTEN	0	1,305,008
BOCES	446,474	12,680,790
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	25,188	5,832,703
PRIVATE EXCESS COST	126,749	7,794,760
HARDWARE & TECHNOLOGY	0	519,534
SOFTWARE LIBRARY, TEXTBOOK	107,986	3,710,841
TRANSPORTATION INCL SUMMER	307,089	30,223,711
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	83,975	2,679,203
SUPPLEMENTAL PUB EXCESS COST	0	2,989
GAP ELIMINATION ADJUSTMENT	-512,828	-27,939,186
SUBTOTAL	2,610,603	228,793,709
BUILDING + BLDG REORG INCENT	290,941	27,089,543
TOTAL	2,901,544	255,883,252
<b>2014-15 ESTIMATED AIDS:</b>		
FOUNDATION AID	2,074,689	192,712,722
FULL DAY K CONVERSION	0	0
UNIVERSAL PREKINDERGARTEN	0	1,342,354
BOCES	253,550	12,781,521
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	62,527	5,983,724
PRIVATE EXCESS COST	113,806	7,980,875
HARDWARE & TECHNOLOGY	0	521,275
SOFTWARE LIBRARY, TEXTBOOK	100,413	3,670,084
TRANSPORTATION INCL SUMMER	253,820	32,386,272
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	83,975	2,679,203
SUPPLEMENTAL PUB EXCESS COST	0	2,989
GAP ELIMIN. ADJMT (SA1314)	-512,828	-27,939,186
GEA RESTORATION	72,462	6,543,115
GAP ELIMINATION ADJUSTMENT	-440,366	-21,395,471
SUBTOTAL	2,502,414	238,665,548
BUILDING + BLDG REORG INCENT	515,335	29,491,949
TOTAL	3,017,749	268,157,497
\$ CHG 14-15 MINUS 13-14	116,205	12,274,245
% CHG TOTAL AID	4.00	
\$ CHG W/O BLDG, RE BLDG, FDK	-108,189	12,131,143
% CHG W/O BLDG, RE BLDG, FDK	-4.14	
SMART SCHOOLS ALLOCATION	324,471	26,599,848







PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and County Totals. Rows include 2013-14 Base Year Aids and 2014-15 Estimated Aids for Orchard Park, Tonawanda, Kenmore, and West Seneca counties. Includes categories like Foundation Aid, Full Day K Conversion, and Special Services.

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and County Totals. Rows include 2013-14 Base Year Aids and 2014-15 Estimated Aids for Crown Point, Elizabethtown, Keene, Minerva, Moriah, and Newcomb counties. Includes categories like Foundation Aid, Full Day K Conversion, and Special Services.

COUNTY - ESSEX

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, LAKE PLACID, SCHROON LAKE, TICONDEROGA, WESTPORT, MILLSBORO, COUNTY TOTALS. Rows include 2013-14 BASE YEAR AIDS, 2014-15 ESTIMATED AIDS, and summary rows like % CHG TOTAL AID and SMART SCHOOLS ALLOCATION.

COUNTY - FRANKLIN

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, TUPPER LAKE, CHATEAUGAY, SALMON RIVER, SARANAC LAKE, MALONE, BRUSHTON MOIRA. Rows include 2013-14 BASE YEAR AIDS, 2014-15 ESTIMATED AIDS, and summary rows like % CHG TOTAL AID and SMART SCHOOLS ALLOCATION.

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	161801 ST REGIS FALLS	COUNTY TOTALS
<b>2013-14 BASE YEAR AIDS:</b>		
FOUNDATION AID	3,128,182	66,772,104
FULL DAY K CONVERSION	0	0
UNIVERSAL PREKINDERGARTEN	37,137	985,432
BOCES	686,935	8,496,850
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	38,260	2,076,158
PRIVATE EXCESS COST	0	438,662
HARDWARE & TECHNOLOGY	4,517	116,354
SOFTWARE, LIBRARY, TEXTBOOK	24,178	591,038
TRANSPORTATION INCL SUMMER	294,118	5,100,201
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	88,986	316,650
SUPPLEMENTAL PUB EXCESS COST	0	32,260
GAP ELIMINATION ADJUSTMENT	-226,564	-4,918,086
<b>SUBTOTAL</b>	<b>4,075,749</b>	<b>80,007,623</b>
BUILDING + BLDG REORG INCENT	584,050	14,612,152
<b>TOTAL</b>	<b>4,659,799</b>	<b>94,619,775</b>
<b>2014-15 ESTIMATED AIDS:</b>		
FOUNDATION AID	3,154,771	67,409,925
FULL DAY K CONVERSION	0	0
UNIVERSAL PREKINDERGARTEN	41,103	1,103,246
BOCES	711,902	8,894,890
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	124,157	2,741,503
PRIVATE EXCESS COST	11,158	469,023
HARDWARE & TECHNOLOGY	4,581	115,855
SOFTWARE, LIBRARY, TEXTBOOK	23,754	582,883
TRANSPORTATION INCL SUMMER	328,298	5,614,966
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	88,986	316,650
SUPPLEMENTAL PUB EXCESS COST	0	32,260
GAP ELIM. ADJMT (SA1314)	-226,564	-4,918,086
GEA RESTORATION	129,547	2,389,050
GAP ELIMINATION ADJUSTMENT	-97,017	-2,529,036
<b>SUBTOTAL</b>	<b>4,391,693</b>	<b>84,752,165</b>
BUILDING + BLDG REORG INCENT	580,792	15,129,983
<b>TOTAL</b>	<b>4,972,485</b>	<b>99,882,148</b>
\$ CHG 14-15 MINUS 13-14	312,686	5,262,373
% CHG TOTAL AID	6.71	
\$ CHG M/O BLDG, RE BLDG, FDK	315,944	4,744,542
% CHG M/O BLDG, RE BLDG, FDK	7.75	
SMART SCHOOLS ALLOCATION	444,145	8,732,685

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	170301 WHEELERVILLE	170500 GLOVERSVILLE	170600 JOHNSTOWN	170801 MAYFIELD	170901 NORTHVILLE	171102 BROADALBIN-PER
<b>2013-14 BASE YEAR AIDS:</b>						
FOUNDATION AID	970,414	25,584,513	14,068,263	6,538,249	2,880,458	10,176,909
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	408,523	269,658	128,256	43,200	166,764
BOCES	111,243	2,673,322	1,174,556	608,402	60,832	1,276,844
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	1,349,923	461,426	106,405	17,517	312,350
PRIVATE EXCESS COST	0	491,819	160,097	98,523	0	96,694
HARDWARE & TECHNOLOGY	126	61,161	35,961	9,494	1,183	29,606
SOFTWARE, LIBRARY, TEXTBOOK	12,641	187,136	141,604	36,611	33,204	139,288
TRANSPORTATION INCL SUMMER	146,171	1,564,965	823,427	676,033	244,622	1,266,345
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	142,853	0	0	0	74,724	0
SUPPLEMENTAL PUB EXCESS COST	845	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-131,454	-1,243,758	-828,755	-1,167,126	-344,413	-1,666,946
<b>SUBTOTAL</b>	<b>1,252,839</b>	<b>31,077,604</b>	<b>16,306,237</b>	<b>7,034,847</b>	<b>3,011,327</b>	<b>11,797,854</b>
BUILDING + BLDG REORG INCENT	241,410	8,194,265	1,263,751	1,584,060	463,129	3,577,667
<b>TOTAL</b>	<b>1,494,249</b>	<b>39,271,869</b>	<b>17,569,988</b>	<b>8,718,907</b>	<b>3,474,456</b>	<b>15,375,521</b>
<b>2014-15 ESTIMATED AIDS:</b>						
FOUNDATION AID	978,662	25,948,800	14,187,843	6,593,824	2,904,941	10,263,412
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	499,334	276,595	128,256	48,600	166,764
BOCES	112,602	2,995,688	1,309,203	759,261	88,778	1,026,521
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	234	1,269,019	621,357	306,212	61,631	252,462
PRIVATE EXCESS COST	0	534,982	156,296	103,662	0	101,672
HARDWARE & TECHNOLOGY	0	58,852	34,513	14,365	906	29,768
SOFTWARE, LIBRARY, TEXTBOOK	13,037	230,708	136,146	68,958	31,127	140,580
TRANSPORTATION INCL SUMMER	162,489	1,804,966	852,373	729,196	281,221	1,234,263
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	142,853	0	0	0	74,724	0
SUPPLEMENTAL PUB EXCESS COST	845	0	0	0	0	0
GAP ELIM. ADJMT (SA1314)	-131,454	-1,243,758	-828,755	-1,167,126	-344,413	-1,666,946
GEA RESTORATION	70,000	870,630	580,128	286,003	106,123	527,910
GAP ELIMINATION ADJUSTMENT	-61,454	-373,128	-248,627	-881,123	-238,290	-1,139,036
<b>SUBTOTAL</b>	<b>1,349,268</b>	<b>32,969,217</b>	<b>17,325,699</b>	<b>7,822,611</b>	<b>3,253,638</b>	<b>12,076,406</b>
BUILDING + BLDG REORG INCENT	241,407	7,940,485	1,242,142	1,439,729	463,463	3,712,502
<b>TOTAL</b>	<b>1,590,675</b>	<b>40,909,702</b>	<b>18,570,841</b>	<b>9,262,340</b>	<b>3,719,101</b>	<b>15,788,908</b>
\$ CHG 14-15 MINUS 13-14	96,426	1,637,833	1,000,853	543,433	244,645	413,387
% CHG TOTAL AID	6.45	4.17	5.70	6.23	7.04	2.69
\$ CHG M/O BLDG, RE BLDG, FDK	96,429	1,891,613	1,019,462	787,764	242,311	278,552
% CHG M/O BLDG, RE BLDG, FDK	7.70	6.09	6.25	11.20	8.05	2.36
SMART SCHOOLS ALLOCATION	144,133	3,325,186	1,755,889	840,880	344,944	1,385,510

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
<b>2013-14 BASE YEAR AIDS:</b>	
FOUNDATION AID	60,218,806
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	1,016,401
BOCES	5,905,199
SPECIAL SERVICES	
HIGH COST EXCESS COST	2,247,621
PRIVATE EXCESS COST	847,133
HARDWARE & TECHNOLOGY	137,531
SOFTWARE, LIBRARY, TEXTBOOK	550,484
TRANSPORTATION INCL SUMMER	4,721,563
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	217,577
SUPPLEMENTAL PUB EXCESS COST	845
GAP ELIMINATION ADJUSTMENT	-5,382,452
SUBTOTAL	70,480,708
BUILDING + BLDG REORG INCENT	15,424,282
TOTAL	85,904,990
<b>2014-15 ESTIMATED AIDS:</b>	
FOUNDATION AID	60,877,482
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	1,119,549
BOCES	6,292,053
SPECIAL SERVICES	
HIGH COST EXCESS COST	2,510,911
PRIVATE EXCESS COST	896,612
HARDWARE & TECHNOLOGY	138,404
SOFTWARE, LIBRARY, TEXTBOOK	620,554
TRANSPORTATION INCL SUMMER	5,064,508
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	217,577
SUPPLEMENTAL PUB EXCESS COST	845
GAP ELIMIN. ADJMT (SA1314)	-5,382,452
GEA RESTORATION	2,440,794
GAP ELIMINATION ADJUSTMENT	-2,941,658
SUBTOTAL	74,796,839
BUILDING + BLDG REORG INCENT	15,044,728
TOTAL	89,841,567
\$ CHG 14-15 MINUS 13-14	3,936,577
% CHG TOTAL AID	
\$ CHG W/O BLDG, RE BLDG, FDK	4,316,131
% CHG W/O BLDG, RE BLDG, FDK	
SMART SCHOOLS ALLOCATION	7,796,542

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	180202	180300	180701	180901	181001	181101
DISTRICT NAME	ALEXANDER	BATAVIA	BYRON BERGEN	ELBA	LE ROY	OAKFIELD ALABA
<b>2013-14 BASE YEAR AIDS:</b>						
FOUNDATION AID	6,984,371	15,524,270	7,568,554	4,216,488	7,486,359	8,165,637
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	74,661	365,617	80,238	57,515	85,000	108,065
BOCES	920,910	2,659,517	1,014,692	542,833	1,332,781	1,206,691
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	354,749	353,449	211,942	66,609	122,089	359,203
PRIVATE EXCESS COST	78,427	40,641	113,771	0	68,081	215,283
HARDWARE & TECHNOLOGY	16,799	53,992	19,652	8,691	23,972	17,597
SOFTWARE, LIBRARY, TEXTBOOK	69,105	213,884	82,798	35,824	95,894	71,001
TRANSPORTATION INCL SUMMER	812,282	914,015	1,185,474	388,791	1,262,171	998,062
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	729,993	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,077,512	-1,360,719	-1,345,267	-466,471	-1,396,152	-994,438
SUBTOTAL	8,233,792	19,494,659	8,231,854	4,850,280	9,080,195	10,147,101
BUILDING + BLDG REORG INCENT	1,858,015	4,118,678	2,627,349	1,130,417	2,101,088	725,488
TOTAL	10,091,807	23,613,337	11,559,203	5,980,697	11,181,283	10,872,589
<b>2014-15 ESTIMATED AIDS:</b>						
FOUNDATION AID	7,067,257	15,810,920	7,642,828	4,252,328	7,566,337	8,235,044
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	76,982	369,252	80,976	60,827	85,000	111,626
BOCES	956,306	2,786,298	1,011,915	518,544	1,469,871	933,182
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	323,098	562,469	179,622	28,423	176,417	292,018
PRIVATE EXCESS COST	77,465	67,285	134,191	0	105,616	246,245
HARDWARE & TECHNOLOGY	16,149	52,117	18,870	8,114	24,130	16,371
SOFTWARE, LIBRARY, TEXTBOOK	67,562	205,697	79,436	33,937	104,782	67,482
TRANSPORTATION INCL SUMMER	913,275	1,038,056	1,279,709	372,525	1,447,409	1,123,067
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	729,993	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-1,077,512	-1,360,719	-1,345,267	-466,471	-1,396,152	-994,438
GEA RESTORATION	276,148	670,408	267,760	70,000	353,515	279,177
GAP ELIMINATION ADJUSTMENT	-801,364	-690,311	-1,077,507	-396,471	-1,042,637	-715,261
SUBTOTAL	8,696,730	20,931,776	9,350,040	4,878,227	9,936,925	10,309,774
BUILDING + BLDG REORG INCENT	1,048,351	3,453,282	2,622,240	1,147,240	1,881,688	716,842
TOTAL	9,745,081	24,385,058	11,972,280	6,025,467	11,818,613	11,026,616
\$ CHG 14-15 MINUS 13-14	-346,726	771,721	413,077	44,770	637,330	154,027
% CHG TOTAL AID	-3.44	3.27	3.57	0.75	5.70	1.42
\$ CHG W/O BLDG, RE BLDG, FDK	462,938	1,437,117	418,186	27,947	856,730	162,673
% CHG W/O BLDG, RE BLDG, FDK	5.62	7.37	4.68	0.58	9.44	1.60
SMART SCHOOLS ALLOCATION	961,925	2,133,393	1,060,464	547,789	1,079,488	1,147,390

DISTRICT CODE	181201	181302	COUNTY
DISTRICT NAME	PAVILION	PEMBROKE	TOTALS
<b>2013-14 BASE YEAR AIDS:</b>			
FOUNDATION AID	6,802,790	8,189,252	64,937,721
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	90,315	156,176	1,017,587
BOCES	1,048,767	1,006,552	9,732,743
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	192,363	191,437	1,851,841
PRIVATE EXCESS COST	27,424	0	543,627
HARDWARE & TECHNOLOGY	13,274	16,814	171,091
SOFTWARE, LIBRARY, TEXTBOOK	13,274	76,529	700,747
TRANSPORTATION INCL SUMMER	899,366	1,103,890	7,560,051
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	729,993
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMINATION ADJUSTMENT	-976,082	-1,492,187	-9,108,828
SUBTOTAL	8,150,229	9,248,463	78,136,573
BUILDING + BLDG REORG INCENT	1,867,966	1,770,613	16,199,614
TOTAL	10,018,195	11,019,076	94,336,187
<b>2014-15 ESTIMATED AIDS:</b>			
FOUNDATION AID	6,860,613	8,258,860	65,694,187
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	96,617	195,381	1,076,661
BOCES	1,018,664	850,229	9,545,009
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	179,017	166,892	1,907,956
PRIVATE EXCESS COST	42,855	30,803	704,460
HARDWARE & TECHNOLOGY	13,274	16,409	165,434
SOFTWARE, LIBRARY, TEXTBOOK	55,472	76,141	690,509
TRANSPORTATION INCL SUMMER	977,369	1,117,224	8,268,634
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	729,993
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMIN ADJMT (SA1314)	-976,082	-1,492,187	-9,108,828
GEA RESTORATION	224,105	259,511	2,400,624
GAP ELIMINATION ADJUSTMENT	-751,977	-1,232,676	-6,708,204
SUBTOTAL	8,491,904	9,479,263	82,074,639
BUILDING + BLDG REORG INCENT	1,874,841	1,751,321	14,495,805
TOTAL	10,366,745	11,230,584	96,570,444
\$ CHG 14-15 MINUS 13-14	348,550	211,508	2,234,257
% CHG TOTAL AID	3.48	1.92	
\$ CHG M/O BLDG, RE BLDG, FDK	341,675	230,800	3,938,066
% CHG M/O BLDG, RE BLDG, FDK	4.19	2.50	
SMART SCHOOLS ALLOCATION	940,829	1,102,055	8,973,333

DISTRICT CODE	190301	190401	190501	190701	190901	191401
DISTRICT NAME	CAIRO-DURHAM	CATSKILL	COXSACKIE ATHE	GREENVILLE	HUNTER TANNERS	MINDHAM ASHLAN
<b>2013-14 BASE YEAR AIDS:</b>						
FOUNDATION AID	9,603,197	9,252,038	5,979,191	7,472,374	1,493,961	986,113
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	59,909	112,190	661,770	104,688	45,900	0
BOCES	710,007	960,444	0	701,201	205,609	149,434
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	65,896	201,657	91,473	151,885	0	2,183
PRIVATE EXCESS COST	282,719	440,440	117,709	259,256	45,533	11,578
HARDWARE & TECHNOLOGY	17,360	19,705	19,633	16,988	0	0
SOFTWARE, LIBRARY, TEXTBOOK	110,804	127,983	122,647	102,859	34,113	29,520
TRANSPORTATION INCL SUMMER	1,437,454	1,253,042	839,222	1,180,672	71,184	39,950
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	281,504	210,056	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,680,670	-1,482,420	-997,767	-1,078,568	-310,529	-176,034
SUBTOTAL	10,790,818	11,073,654	7,000,595	9,192,859	1,795,827	1,243,720
BUILDING + BLDG REORG INCENT	2,251,609	4,238,083	1,860,962	1,036,697	152,681	85,067
TOTAL	13,042,427	15,311,737	8,861,557	10,229,556	1,948,508	1,328,787
<b>2014-15 ESTIMATED AIDS:</b>						
FOUNDATION AID	9,684,824	9,330,680	6,054,198	7,535,889	1,506,659	994,494
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	61,824	115,007	614,292	110,592	45,900	0
BOCES	633,977	1,242,011	0	877,201	216,772	158,152
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	91,436	186,200	129,662	148,506	1,182	1,838
PRIVATE EXCESS COST	278,802	640,623	112,403	330,611	52,539	17,057
HARDWARE & TECHNOLOGY	16,200	19,237	18,758	16,606	0	0
SOFTWARE, LIBRARY, TEXTBOOK	107,508	128,942	116,700	100,093	33,153	25,963
TRANSPORTATION INCL SUMMER	1,480,518	1,444,603	857,986	1,302,118	126,892	41,978
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	281,504	210,056	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN ADJMT (SA1314)	-1,680,670	-1,482,420	-997,767	-1,078,568	-310,529	-176,034
GEA RESTORATION	350,886	560,553	275,830	232,923	78,983	71,529
GAP ELIMINATION ADJUSTMENT	-1,329,784	-921,867	-721,937	-845,645	-231,546	-104,505
SUBTOTAL	11,209,967	12,374,011	7,351,779	9,857,475	1,961,607	1,335,953
BUILDING + BLDG REORG INCENT	2,243,266	4,246,851	1,595,540	1,056,418	232,798	95,871
TOTAL	13,453,233	16,620,862	8,947,319	10,913,893	2,194,405	1,431,824
\$ CHG 14-15 MINUS 13-14	410,806	1,309,125	85,762	684,337	245,897	103,037
% CHG TOTAL AID	3.15	8.55	0.97	6.69	12.62	7.75
\$ CHG M/O BLDG, RE BLDG, FDK	419,149	1,300,357	351,184	664,616	165,780	92,233
% CHG M/O BLDG, RE BLDG, FDK	3.88	11.74	5.02	7.23	9.23	7.42
SMART SCHOOLS ALLOCATION	1,293,077	1,295,692	832,993	1,058,561	214,536	147,823

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
<b>2013-14 BASE YEAR AIDS:</b>	
FOUNDATION AID	34,786,874
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	322,687
BOCES	3,388,465
SPECIAL SERVICES	
HIGH COST EXCESS COST	513,094
PRIVATE EXCESS COST	1,157,235
HARDWARE & TECHNOLOGY	73,686
SOFTWARE, LIBRARY, TEXTBOOK	521,926
TRANSPORTATION INCL SUMMER	4,821,524
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,231,970
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIMINATION ADJUSTMENT	-5,725,988
SUBTOTAL	41,097,473
BUILDING + BLDG REORG INCENT	9,625,099
TOTAL	50,722,572
<b>2014-15 ESTIMATED AIDS:</b>	
FOUNDATION AID	35,106,744
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	333,323
BOCES	3,742,405
SPECIAL SERVICES	
HIGH COST EXCESS COST	558,824
PRIVATE EXCESS COST	1,435,035
HARDWARE & TECHNOLOGY	71,321
SOFTWARE, LIBRARY, TEXTBOOK	512,359
TRANSPORTATION INCL SUMMER	5,254,095
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,231,970
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIMIN. ADJMT (SA1314)	-5,725,988
GEA RESTORATION	1,570,704
GAP ELIMINATION ADJUSTMENT	-4,155,284
SUBTOTAL	44,090,792
BUILDING + BLDG REORG INCENT	9,470,744
TOTAL	53,561,536
\$ CHG 14-15 MINUS 13-14	2,838,964
% CHG TOTAL AID	
\$ CHG W/O BLDG, RE BLDG, FDK	2,993,319
% CHG W/O BLDG, RE BLDG, FDK	
SMART SCHOOLS ALLOCATION	4,842,682

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	200401	200601	200701	200901	COUNTY
DISTRICT NAME	INDIAN LAKE	LAKE PLEASANT	LONG LAKE	WELLS	TOTALS
<b>2013-14 BASE YEAR AIDS:</b>					
FOUNDATION AID	434,991	300,403	240,156	782,754	1,758,304
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	18,900	0	0	18,900
BOCES	72,139	36,785	34,615	91,932	235,471
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	5,212	0	0	0	5,212
PRIVATE EXCESS COST	0	0	0	0	0
HARDWARE & TECHNOLOGY	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	9,915	7,679	5,209	9,244	32,047
TRANSPORTATION INCL SUMMER	18,577	25,228	6,597	43,358	93,760
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-88,079	-68,319	-58,422	-129,699	-344,519
SUBTOTAL	676,598	500,684	430,242	1,004,721	2,612,245
BUILDING + BLDG REORG INCENT	46,125	58,652	13,635	71,917	190,556
TOTAL	722,750	559,336	444,077	1,076,638	2,802,801
<b>2014-15 ESTIMATED AIDS:</b>					
FOUNDATION AID	438,688	302,956	242,197	789,407	1,773,248
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	18,900	0	0	18,900
BOCES	94,224	57,029	36,664	92,260	280,177
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	1,381	6,993	0	0	8,374
PRIVATE EXCESS COST	0	0	0	0	0
HARDWARE & TECHNOLOGY	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	9,436	6,782	4,725	10,131	31,074
TRANSPORTATION INCL SUMMER	22,079	27,925	7,632	38,783	96,419
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-88,079	-68,319	-58,422	-129,699	-344,519
GEA RESTORATION	61,655	47,823	40,895	70,000	220,373
GAP ELIMINATION ADJUSTMENT	-26,424	-20,496	-17,527	-59,699	-124,146
SUBTOTAL	763,227	580,097	475,778	1,078,014	2,897,116
BUILDING + BLDG REORG INCENT	18,748	59,948	15,908	71,915	166,519
TOTAL	781,975	640,045	491,686	1,149,929	3,063,635
\$ CHG 14-15 MINUS 13-14	59,225	80,709	47,609	73,291	260,834
% CHG TOTAL AID	8.19	14.43	10.72	6.81	
\$ CHG W/O BLDG, RE BLDG, FDK	86,629	79,413	45,536	73,293	284,871
% CHG W/O BLDG, RE BLDG, FDK	12.80	15.86	10.58	7.29	
SMART SCHOOLS ALLOCATION	79,618	57,292	50,879	118,291	306,080

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Full Day K Conversion, Universal Prekindergarten, etc.) for districts West Canada VA, Frankfort-Schu, Herkimer, Little Falls, Dolgeville, and Poland. It includes subtotals and percentages for 2013-14 and 2014-15 estimated aids.

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories for districts Van Hornsville, Town of Hebb, Mt Markham CSD, Central Valley, and County Totals. It includes subtotals and percentages for 2013-14 and 2014-15 estimated aids.

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories for S. JEFFERSON, ALEXANDRIA, INDIAN RIVER, GENERAL BROWN, THOUSAND ISLAN, and BELLEVILLE-HEN. Rows include 2013-14 Base Year Aids, 2014-15 Estimated Aids, and percentage changes.

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories for SACKETS HARBOR, LYME, LA FARGEVILLE, WATERTOWN, CARTHAGE, and COUNTY TOTALS. Rows include 2013-14 Base Year Aids, 2014-15 Estimated Aids, and percentage changes.



Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Full Day K Conversion, etc.) for Coppenhagen, Harrisville, Lowville, South Lewis, and Beaver River counties. Includes subtotals and percentage changes.

Table with columns for District Code, District Name, and various aid categories for Avon, Caledonia Mumf, Geneseo, Livonia, Mount Morris, and Dansville counties. Includes subtotals and percentage changes.

DISTRICT CODE	241101	241701	COUNTY
DISTRICT NAME	DALTON-NUNDA	YORK	TOTALS
<b>2013-14 BASE YEAR AIDS:</b>			
FOUNDATION AID	8,376,627	6,438,841	58,516,565
FULL DAY K CONVERSION	0	0	538,178
UNIVERSAL PREKINDERGARTEN	110,348	714,807	7,288,818
BOCES	1,037,955	0	0
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	103,856	152,618	1,586,143
PRIVATE EXCESS COST	14,370	38,869	711,122
HARDWARE & TECHNOLOGY	10,830	14,030	141,476
SOFTWARE, LIBRARY, TEXTBOOK	58,735	52,769	651,509
TRANSPORTATION INCL SUMMER	1,019,334	823,797	7,045,655
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
GAP ELIMINATION ADJUSTMENT	-613,810	-966,262	-7,674,990
SUBTOTAL	10,118,253	7,273,469	68,808,724
BUILDING + BLDG REORG INCENT	2,995,162	1,366,661	17,930,689
TOTAL	13,113,415	8,640,130	86,739,413
<b>2014-15 ESTIMATED AIDS:</b>			
FOUNDATION AID	8,447,828	6,505,059	59,181,825
FULL DAY K CONVERSION	0	0	550,787
UNIVERSAL PREKINDERGARTEN	115,693	800,572	7,773,326
BOCES	945,451	0	0
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	74,340	129,136	1,518,623
PRIVATE EXCESS COST	15,146	38,229	839,608
HARDWARE & TECHNOLOGY	14,089	13,827	144,089
SOFTWARE, LIBRARY, TEXTBOOK	57,798	60,335	653,487
TRANSPORTATION INCL SUMMER	1,152,092	948,810	7,495,216
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
GAP ELIMIN. ADJMT (SA1314)	-613,810	-966,262	-7,674,990
GEA RESTORATION	306,652	238,827	2,711,680
GAP ELIMINATION ADJUSTMENT	-307,158	-727,435	-4,963,310
SUBTOTAL	10,515,279	7,768,533	73,197,899
BUILDING + BLDG REORG INCENT	3,176,380	1,366,720	18,888,185
TOTAL	13,691,659	9,135,253	92,086,084
\$ CHG 14-15 MINUS 13-14	578,244	495,123	5,346,671
% CHG TOTAL AID	4.41	5.73	
\$ CHG W/O BLDG, RE BLDG, FDK	397,026	495,064	4,389,175
% CHG W/O BLDG, RE BLDG, FDK	3.92	6.81	
SMART SCHOOLS ALLOCATION	1,104,092	856,513	7,903,767

DISTRICT CODE	250109	250201	250301	250401	250701	250901
DISTRICT NAME	BROOKFIELD	CAZENOVIA	DE RUYTER	MORRISVILLE EA	HAMILTON	CANASTOTA
<b>2013-14 BASE YEAR AIDS:</b>						
FOUNDATION AID	2,425,126	5,948,627	3,872,720	6,742,629	3,084,023	9,413,872
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	25,890	0	0	92,405	69,500	55,488
BOCES	454,848	623,057	495,488	708,357	343,369	1,512,687
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	35,729	91,709	14,487	120,258	69,499	282,471
PRIVATE EXCESS COST	23,400	0	22,650	0	23,351	179,213
HARDWARE & TECHNOLOGY	1,310	22,071	5,926	13,270	8,192	29,202
SOFTWARE, LIBRARY, TEXTBOOK	14,958	127,525	30,690	52,663	44,834	127,246
TRANSPORTATION INCL SUMMER	496,531	1,000,316	587,614	985,831	371,573	1,497,631
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	158,847	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730	0
GAP ELIMINATION ADJUSTMENT	-161,675	-1,112,176	-302,074	-438,332	-552,663	-1,513,941
SUBTOTAL	3,316,117	6,707,129	4,886,348	8,284,081	3,469,408	11,583,869
BUILDING + BLDG REORG INCENT	562,986	1,398,423	620,056	1,881,881	817,139	999,064
TOTAL	3,879,103	8,099,552	5,506,404	10,165,962	4,286,547	12,582,933
<b>2014-15 ESTIMATED AIDS:</b>						
FOUNDATION AID	2,445,739	5,999,190	3,905,638	6,799,941	3,110,237	9,535,389
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	30,843	0	0	99,759	69,500	55,488
BOCES	480,083	606,207	481,199	803,999	335,525	1,560,476
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	27,475	83,004	19,357	84,554	49,927	244,130
PRIVATE EXCESS COST	38,210	0	22,905	0	22,558	177,567
HARDWARE & TECHNOLOGY	4,078	20,850	6,389	13,252	7,868	28,097
SOFTWARE, LIBRARY, TEXTBOOK	15,944	124,464	32,375	59,879	45,110	122,640
TRANSPORTATION INCL SUMMER	482,889	1,010,351	626,439	1,002,245	380,496	1,522,021
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	158,847	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730	0
GAP ELIMIN. ADJMT (SA1314)	-161,675	-1,112,176	-302,074	-438,332	-552,663	-1,513,941
GEA RESTORATION	91,023	186,767	174,153	296,589	78,091	531,590
GAP ELIMINATION ADJUSTMENT	-70,652	-925,409	-127,921	-141,743	-474,572	-982,351
SUBTOTAL	3,454,609	6,918,657	5,125,228	8,721,886	3,554,379	12,263,457
BUILDING + BLDG REORG INCENT	668,614	1,436,968	902,038	1,659,519	817,137	1,075,872
TOTAL	4,123,223	8,359,625	6,027,266	10,377,405	4,371,516	13,339,329
\$ CHG 14-15 MINUS 13-14	244,120	256,073	520,862	211,443	84,969	756,396
% CHG TOTAL AID	6.29	3.16	9.46	2.08	1.98	6.01
\$ CHG W/O BLDG, RE BLDG, FDK	138,492	217,528	238,880	437,805	84,971	679,588
% CHG W/O BLDG, RE BLDG, FDK	4.18	3.25	4.89	5.28	2.45	5.87
SMART SCHOOLS ALLOCATION	358,891	813,516	539,745	895,411	409,770	1,357,966

COUNTY - MADISON

2014-15 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Full Day K Conversion, etc.) for Madison County. Rows include 2013-14 Base Year Aids, 2014-15 Estimated Aids, and percentage change calculations.

COUNTY - MONROE

2014-15 STATE AID PROJECTIONS

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Full Day K Conversion, etc.) for Monroe County. Rows include 2013-14 Base Year Aids, 2014-15 Estimated Aids, and percentage change calculations.

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, and columns for districts 261001 (Spencerport), 261101 (Hilton), 261201 (Penfield), 261301 (Fairport), 261313 (East Rochester), and 261401 (Pittsford). Rows include 2013-14 Base Year Aids, 2014-15 Estimated Aids, and various percentage change calculations.

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, and columns for districts 261501 (Churchville Ch), 261600 (Rochester), 261701 (Rush Henrietta), 261801 (Brockport), 261901 (Webster), and 262001 (Wheatland Chil). Rows include 2013-14 Base Year Aids, 2014-15 Estimated Aids, and various percentage change calculations.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
<b>2013-14 BASE YEAR AIDS:</b>	
FOUNDATION AID	660,784,141
FULL DAY K CONVERSION	2,343,922
UNIVERSAL PREKINDERGARTEN	12,958,057
BOCES	40,679,735
SPECIAL SERVICES	13,149,101
HIGH COST EXCESS COST	22,582,874
PRIVATE EXCESS COST	15,174,453
HARDWARE & TECHNOLOGY	2,101,577
SOFTWARE LIBRARY, TEXTBOOK	9,323,107
TRANSPORTATION INCL SUMMER	114,264,189
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	10,187,034
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,661,950
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIMINATION ADJUSTMENT	-74,160,834
SUBTOTAL	832,038,306
BUILDING + BLDG REORG INCENT	120,169,695
TOTAL	952,208,001
<b>2014-15 ESTIMATED AIDS:</b>	
FOUNDATION AID	675,099,229
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	13,987,387
BOCES	44,995,257
SPECIAL SERVICES	13,023,564
HIGH COST EXCESS COST	22,220,888
PRIVATE EXCESS COST	16,713,475
HARDWARE & TECHNOLOGY	2,117,779
SOFTWARE LIBRARY, TEXTBOOK	9,344,314
TRANSPORTATION INCL SUMMER	119,659,356
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	10,919,688
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,661,950
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIMIN. ADJMT (SA1314)	-74,160,834
GEA RESTORATION	17,667,019
GAP ELIMINATION ADJUSTMENT	-56,493,815
SUBTOTAL	873,249,072
BUILDING + BLDG REORG INCENT	133,816,963
TOTAL	1,007,062,035
\$ CHG 14-15 MINUS 13-14	54,854,034
% CHG TOTAL AID	
\$ CHG W/O BLDG, RE BLDG, FDK	43,550,688
% CHG W/O BLDG, RE BLDG, FDK	
SMART SCHOOLS ALLOCATION	92,348,556

DISTRICT CODE	270100	270301	270601	270701	271201	COUNTY
DISTRICT NAME	AMSTERDAM	CANAJOHARIE	FONDA FULTONY	FORT PLAIN	OP-EPH-ST JHNS	TOTALS
<b>2013-14 BASE YEAR AIDS:</b>						
FOUNDATION AID	24,527,783	7,693,042	10,518,693	8,539,115	8,110,160	59,388,793
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	473,540	115,504	115,058	100,500	132,183	936,785
BOCES	1,524,743	773,849	933,166	658,625	813,206	4,703,589
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	461,163	175,324	230,410	235,732	133,340	1,235,969
PRIVATE EXCESS COST	96,962	32,427	42,835	141,220	31,274	344,718
HARDWARE & TECHNOLOGY	72,858	18,537	24,950	16,485	13,489	146,319
SOFTWARE LIBRARY, TEXTBOOK	298,336	77,253	114,040	63,253	44,846	597,728
TRANSPORTATION INCL SUMMER	3,445,075	996,994	1,570,696	696,462	748,516	7,457,743
OPERATING REORG INCENTIVE	0	0	0	0	1,466,161	1,466,161
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	344,565	150,754	495,319
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,453,591	-592,339	-1,772,477	-457,944	-531,469	-4,807,820
SUBTOTAL	29,446,869	9,290,591	11,777,371	10,338,013	11,112,460	71,965,304
BUILDING + BLDG REORG INCENT	8,677,214	2,289,172	1,980,023	2,155,240	1,913,353	17,015,302
TOTAL	38,124,083	11,579,763	13,757,394	12,493,253	13,025,813	88,980,606
<b>2014-15 ESTIMATED AIDS:</b>						
FOUNDATION AID	25,086,159	7,758,432	10,608,101	8,611,697	8,179,096	60,243,485
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	478,403	119,055	118,131	102,972	137,627	956,188
BOCES	1,760,395	873,157	1,048,556	835,268	947,357	5,464,733
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	604,580	292,044	223,132	179,391	122,141	1,421,288
PRIVATE EXCESS COST	265,067	32,754	29,672	117,435	26,769	471,697
HARDWARE & TECHNOLOGY	75,725	17,567	24,726	15,410	13,356	146,784
SOFTWARE LIBRARY, TEXTBOOK	313,008	73,713	111,903	61,725	57,983	618,332
TRANSPORTATION INCL SUMMER	3,594,311	1,215,176	1,583,698	854,990	706,178	7,954,353
OPERATING REORG INCENTIVE	0	0	0	0	1,466,160	1,466,160
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	344,565	150,754	495,319
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-1,453,591	-592,339	-1,772,477	-457,944	-531,469	-4,807,820
GEA RESTORATION	1,017,513	356,722	418,895	320,560	315,820	2,429,510
GAP ELIMINATION ADJUSTMENT	-436,078	-235,617	-1,353,582	-137,384	-215,649	-2,378,310
SUBTOTAL	31,741,570	10,146,281	12,394,337	10,986,069	11,591,772	76,860,029
BUILDING + BLDG REORG INCENT	8,468,360	2,274,544	1,999,496	1,246,788	1,736,796	15,725,984
TOTAL	40,209,930	12,420,825	14,393,833	12,232,857	13,328,568	92,586,013
\$ CHG 14-15 MINUS 13-14	2,085,847	841,062	636,439	-260,696	302,755	3,605,407
% CHG TOTAL AID	5.47	7.26	4.63	-2.09	2.32	
\$ CHG W/O BLDG, RE BLDG, FDK	2,294,701	855,690	616,966	648,056	479,312	4,894,725
% CHG W/O BLDG, RE BLDG, FDK	7.79	9.21	5.24	6.27	4.31	
SMART SCHOOLS ALLOCATION	3,170,930	1,017,758	1,397,813	1,114,118	1,194,883	7,895,502

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COUNTY - NASSAU

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 280100, 280201, 280202, 280203, 280204, 280205. Rows include 2013-14 BASE YEAR AIDS, 2014-15 ESTIMATED AIDS, and various percentage change rows.

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COUNTY - NASSAU

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PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 280206, 280207, 280208, 280209, 280210, 280211. Rows include 2013-14 BASE YEAR AIDS, 2014-15 ESTIMATED AIDS, and various percentage change rows.

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 COUNTY - NASSAU 2014-15 STATE AID PROJECTIONS RUN NO. SA141-5  
 PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME 2013-14 BASE YEAR AIDS:	280212 MALVERNE	280213 V STR THIRTEEN	280214 HEMLETT WOODHIE	280215 LAWRENCE	280216 ELMONT	280217 FRANKLIN SQUAR
FOUNDATION AID	6,346,316	7,822,547	3,807,611	6,138,109	16,489,307	5,311,267
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES	657,954	315,976	332,286	589,300	564,510	239,583
SPECIAL SERVICES	0	0	632,836	273,037	1,024,763	0
HIGH COST EXCESS COST	326,520	117,498	200,226	299,151	597,013	346,318
PRIVATE EXCESS COST	80,483	80,654	103,336	67,228	341,280	26,308
HARDWARE & TECHNOLOGY	18,249	28,935	19,515	0	56,252	21,771
SOFTWARE, LIBRARY, TEXTBOOK	172,874	194,172	372,069	520,567	332,070	161,593
TRANSPORTATION INCL SUMMER	1,214,734	650,423	1,573,643	2,153,547	1,514,157	198,615
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	599,691	805,075	229,331	240,598	1,401,076	553,249
SUPPLEMENTAL PUB EXCESS COST	9,367	17,124	4,496	22,561	0	0
GAP ELIMINATION ADJUSTMENT	-1,020,289	-1,023,892	-1,208,229	-1,464,286	-2,720,583	-863,181
SUBTOTAL	8,405,899	9,008,512	6,067,120	8,839,812	19,595,845	5,995,523
BUILDING + BLDG REORG INCENT	594,344	157,022	1,297,833	144,061	1,254,545	586,345
TOTAL	9,000,243	9,165,534	7,364,953	8,983,873	20,850,390	6,581,868
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	6,416,450	7,947,873	3,960,001	6,190,282	16,942,945	5,436,710
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES	613,342	313,017	332,286	589,300	564,510	241,955
SPECIAL SERVICES	0	0	709,982	258,541	1,089,391	0
HIGH COST EXCESS COST	259,084	114,778	212,436	290,433	1,007,176	361,456
PRIVATE EXCESS COST	158,221	88,810	170,083	56,376	325,920	84,302
HARDWARE & TECHNOLOGY	17,675	28,384	19,160	0	57,563	20,389
SOFTWARE, LIBRARY, TEXTBOOK	180,870	204,377	339,365	527,585	334,612	155,082
TRANSPORTATION INCL SUMMER	1,169,605	639,758	1,656,933	2,208,466	1,600,115	273,346
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	599,691	805,075	229,331	240,598	1,401,076	553,249
SUPPLEMENTAL PUB EXCESS COST	9,367	17,124	4,496	22,561	0	0
GAP ELIMIN. ADJMT (SA1314)	-1,020,289	-1,023,892	-1,208,229	-1,464,286	-2,720,583	-863,181
GEA RESTORATION	144,166	179,495	179,532	364,844	614,578	121,967
GAP ELIMINATION ADJUSTMENT	-876,123	-844,397	-1,028,697	-1,099,442	-2,106,005	-741,214
SUBTOTAL	8,544,182	9,314,799	6,601,376	9,284,700	21,214,303	6,355,275
BUILDING + BLDG REORG INCENT	513,847	406,889	1,356,729	428,660	1,432,052	591,220
TOTAL	9,058,029	9,721,688	7,958,105	9,713,360	22,646,355	6,946,495
\$ CHG 14-15 MINUS 13-14	57,786	556,154	593,152	729,487	1,791,965	364,627
% CHG TOTAL AID	0.64	6.07	8.05	8.12	8.59	5.54
\$ CHG W/O BLDG, RE BLDG, FDK	138,283	306,287	534,256	444,888	1,614,458	359,752
% CHG W/O BLDG, RE BLDG, FDK	1.65	3.40	8.81	5.03	8.24	6.00
SMART SCHOOLS ALLOCATION	982,533	1,042,753	716,756	1,011,678	2,267,378	714,148

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 COUNTY - NASSAU 2014-15 STATE AID PROJECTIONS RUN NO. SA141-5  
 PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME 2013-14 BASE YEAR AIDS:	280218 GARDEN CITY	280219 EAST ROCKAWAY	280220 LYNBROOK	280221 ROCKVILLE CENT	280222 FLORAL PARK	280223 MANTAGH
FOUNDATION AID	3,711,143	3,872,331	5,973,392	5,150,387	2,942,045	10,582,359
FULL DAY K CONVERSION	0	0	0	0	0	664,991
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES	512,000	436,171	939,504	1,676,873	508,134	934,015
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	108,097	147,200	272,373	159,481	86,775	307,334
PRIVATE EXCESS COST	184,714	44,108	85,456	95,782	99,528	451,686
HARDWARE & TECHNOLOGY	0	12,971	23,224	25,262	17,418	42,207
SOFTWARE, LIBRARY, TEXTBOOK	381,214	119,131	241,822	343,299	142,338	282,828
TRANSPORTATION INCL SUMMER	202,851	433,369	628,885	1,215,204	192,154	1,106,993
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	314,685	575,562	395,881	376,635	161,576	872,758
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	22,291
GAP ELIMINATION ADJUSTMENT	-969,644	-628,934	-1,233,222	-1,546,009	-576,169	-1,949,755
SUBTOTAL	4,449,060	5,011,909	7,327,315	7,496,914	3,576,799	13,317,707
BUILDING + BLDG REORG INCENT	454,595	1,177,165	670,816	613,182	152,682	1,408,104
TOTAL	4,899,655	6,189,074	7,998,131	8,110,096	3,729,481	14,725,811
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	3,742,687	3,905,245	6,096,322	5,295,765	3,012,763	10,710,277
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES	460,806	412,560	878,152	1,802,179	340,186	1,001,143
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	139,340	115,034	247,157	162,985	92,525	393,403
PRIVATE EXCESS COST	226,003	45,471	86,689	93,920	96,028	502,610
HARDWARE & TECHNOLOGY	0	11,272	22,596	24,144	15,409	38,661
SOFTWARE, LIBRARY, TEXTBOOK	374,791	114,532	244,449	345,994	156,175	276,727
TRANSPORTATION INCL SUMMER	219,208	200,407	742,755	1,259,171	208,790	1,065,685
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	314,685	575,562	395,881	376,635	161,576	872,758
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	22,291
GAP ELIMIN. ADJMT (SA1314)	-969,644	-628,934	-1,233,222	-1,546,009	-576,169	-1,949,755
GEA RESTORATION	137,010	88,868	174,254	1,031,152	81,412	1,275,300
GAP ELIMINATION ADJUSTMENT	-832,634	-540,066	-1,058,968	-1,514,857	-494,757	-1,674,255
SUBTOTAL	4,644,886	4,840,017	7,655,033	8,845,936	3,588,695	13,209,300
BUILDING + BLDG REORG INCENT	637,526	1,184,491	704,679	569,300	316,347	1,338,304
TOTAL	5,282,412	6,024,508	8,359,712	9,415,236	3,905,042	14,547,604
\$ CHG 14-15 MINUS 13-14	382,757	-164,566	361,581	1,305,140	175,561	-178,207
% CHG TOTAL AID	7.81	-2.66	4.52	16.09	4.71	-1.21
\$ CHG W/O BLDG, RE BLDG, FDK	199,826	-171,892	327,718	1,349,022	11,896	556,584
% CHG W/O BLDG, RE BLDG, FDK	4.50	-3.43	4.47	17.99	0.33	4.40
SMART SCHOOLS ALLOCATION	561,721	587,387	892,992	941,980	432,512	1,587,330







PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280504	280506	280515	280517	280518	280521
DISTRICT NAME	PLAINVIEW	OYSTER BAY	JERICO	HICKSVILLE	PLAINEDGE	BETHPAGE
<b>2013-14 BASE YEAR AIDS:</b>						
FOUNDATION AID	10,566,089	1,602,283	3,118,542	10,828,624	11,466,033	6,075,591
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	79,415	0	0	0	0
BOCES	1,164,389	331,635	477,866	523,643	1,181,532	1,325,164
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	358,847	15,068	181,524	417,217	227,937	164,362
PRIVATE EXCESS COST	208,250	68,933	31,992	447,656	209,747	140,187
HARDWARE & TECHNOLOGY	28,421	0	0	18,919	44,618	21,397
SOFTWARE, LIBRARY, TEXTBOOK	420,094	164,854	266,704	510,462	277,677	249,195
TRANSPORTATION INCL SUMMER	1,491,991	163,711	266,112	1,452,566	1,434,577	972,508
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818
SUPPLEMENTAL PUB EXCESS COST	0	851	17,623	0	12,802	0
GAP ELIMINATION ADJUSTMENT	-1,984,284	-408,761	-830,653	-2,878,090	-1,505,857	-1,551,219
SUBTOTAL	13,877,650	2,140,387	3,769,498	12,259,240	14,789,078	9,265,003
BUILDING + BLDG REORG INCENT	1,190,971	148,705	228,928	1,132,286	2,721,084	1,802,512
TOTAL	15,068,621	2,289,092	3,998,426	13,391,526	17,510,262	11,067,515
<b>2014-15 ESTIMATED AIDS:</b>						
FOUNDATION AID	10,739,588	1,615,902	3,145,049	11,151,241	11,639,150	6,341,609
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	80,440	0	0	0	0
BOCES	1,327,693	309,614	485,123	612,917	1,161,050	1,177,671
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	273,949	40,398	193,223	615,179	212,053	291,863
PRIVATE EXCESS COST	200,163	87,737	42,264	436,949	360,657	153,527
HARDWARE & TECHNOLOGY	26,568	0	0	24,820	44,163	23,187
SOFTWARE, LIBRARY, TEXTBOOK	415,290	176,425	261,740	509,243	271,904	243,086
TRANSPORTATION INCL SUMMER	1,516,129	161,744	288,685	1,591,176	1,582,425	1,201,947
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818
SUPPLEMENTAL PUB EXCESS COST	0	851	17,623	0	12,802	0
GAP ELIM. ADJMT (SA1314)	-1,984,284	-408,761	-830,653	-2,878,090	-1,505,857	-1,551,219
GEA RESTORATION	280,379	105,230	117,371	445,138	212,777	219,187
GAP ELIMINATION ADJUSTMENT	-1,703,905	-302,531	-713,371	-2,432,952	-1,293,080	-1,332,032
SUBTOTAL	14,419,328	2,299,978	3,960,213	13,446,816	15,431,136	9,968,676
BUILDING + BLDG REORG INCENT	1,331,603	161,556	232,118	1,137,801	2,781,153	2,008,814
TOTAL	15,750,931	2,461,534	4,192,331	14,584,617	18,212,289	11,977,490
\$ CHG 14-15 MINUS 13-14	682,310	164,442	193,905	1,193,091	702,027	909,975
% CHG TOTAL AID	4.53	7.18	4.85	8.91	4.01	8.22
\$ CHG W/O BLDG, RE BLDG, FDK	541,678	151,591	190,715	1,187,576	642,058	703,673
% CHG W/O BLDG, RE BLDG, FDK	3.90	7.08	5.06	9.69	4.34	7.59
SMART SCHOOLS ALLOCATION	1,637,283	250,537	479,961	1,575,321	1,693,869	1,128,764

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280522	280523	COUNTY
DISTRICT NAME	FARMINGDALE	MASSAPEQUA	TOTALS
<b>2013-14 BASE YEAR AIDS:</b>			
FOUNDATION AID	18,228,973	15,284,300	606,320,319
FULL DAY K CONVERSION	0	0	664,991
UNIVERSAL PREKINDERGARTEN	419,194	0	10,749,832
BOCES	1,387,118	3,109,912	59,865,139
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	1,208,953	763,092	29,671,074
PRIVATE EXCESS COST	411,558	324,030	13,296,644
HARDWARE & TECHNOLOGY	58,446	74,032	1,773,235
SOFTWARE, LIBRARY, TEXTBOOK	514,491	652,766	18,314,801
TRANSPORTATION INCL SUMMER	2,553,747	3,182,230	73,782,597
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	3,243,907	2,035,976	58,664,701
SUPPLEMENTAL PUB EXCESS COST	0	0	587,401
GAP ELIMINATION ADJUSTMENT	-3,171,598	-3,427,624	-105,482,969
SUBTOTAL	24,854,789	21,999,714	775,679,885
BUILDING + BLDG REORG INCENT	2,035,025	4,427,122	75,638,262
TOTAL	26,889,814	26,426,836	851,318,147
<b>2014-15 ESTIMATED AIDS:</b>			
FOUNDATION AID	18,607,244	15,634,679	621,545,010
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	419,194	0	10,765,207
BOCES	1,326,548	2,998,519	57,135,367
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	1,598,943	980,808	34,970,404
PRIVATE EXCESS COST	401,476	496,924	14,845,348
HARDWARE & TECHNOLOGY	57,593	70,533	1,764,325
SOFTWARE, LIBRARY, TEXTBOOK	503,506	664,324	18,533,167
TRANSPORTATION INCL SUMMER	2,757,631	3,166,003	76,717,152
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	3,243,907	2,035,976	58,664,701
SUPPLEMENTAL PUB EXCESS COST	0	0	587,401
GAP ELIM. ADJMT (SA1314)	-3,171,598	-3,427,624	-105,482,969
GEA RESTORATION	448,146	484,323	25,255,575
GAP ELIMINATION ADJUSTMENT	-2,723,452	-2,943,301	-80,227,394
SUBTOTAL	26,192,590	23,104,465	822,057,349
BUILDING + BLDG REORG INCENT	2,030,957	4,141,221	86,920,622
TOTAL	28,223,547	27,245,686	908,977,971
\$ CHG 14-15 MINUS 13-14	1,333,733	818,850	57,659,824
% CHG TOTAL AID	4.96	3.10	
\$ CHG W/O BLDG, RE BLDG, FDK	1,337,801	1,104,751	47,042,455
% CHG W/O BLDG, RE BLDG, FDK	5.38	5.02	
SMART SCHOOLS ALLOCATION	2,908,802	2,650,127	90,549,904

DISTRICT CODE	300000	310000	320000	330000	340000	350000
DISTRICT NAME	NEW YORK CITY	MANHATTAN	BRONX	BROOKLYN	QUEENS	RICHMOND
<b>2013-14 BASE YEAR AIDS:</b>						
FOUNDATION AID	6,374,443,639	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	220,431,268	0	0	0	0	0
BOCES	0	0	0	0	0	0
SPECIAL SERVICES	137,402,321	0	0	0	0	0
HIGH COST EXCESS COST	244,668,007	0	0	0	0	0
PRIVATE EXCESS COST	159,944,987	0	0	0	0	0
HARDWARE & TECHNOLOGY	14,906,684	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	101,196,517	0	0	0	0	0
TRANSPORTATION INCL SUMMER	491,743,983	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-502,585,698	0	0	0	0	0
SUBTOTAL	7,243,351,708	0	0	0	0	0
BUILDING + BLDG REORG INCENT	1,011,326,889	0	0	0	0	0
TOTAL	8,254,678,597	0	0	0	0	0
<b>2014-15 ESTIMATED AIDS:</b>						
FOUNDATION AID	6,477,367,713	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	224,946,630	0	0	0	0	0
BOCES	0	0	0	0	0	0
SPECIAL SERVICES	136,557,429	0	0	0	0	0
HIGH COST EXCESS COST	238,471,286	0	0	0	0	0
PRIVATE EXCESS COST	185,334,837	0	0	0	0	0
HARDWARE & TECHNOLOGY	14,781,075	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	102,082,384	0	0	0	0	0
TRANSPORTATION INCL SUMMER	513,912,100	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-502,585,698	0	0	0	0	0
GEA RESTORATION	253,231,050	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-249,354,648	0	0	0	0	0
SUBTOTAL	7,645,298,806	0	0	0	0	0
BUILDING + BLDG REORG INCENT	1,044,648,348	0	0	0	0	0
TOTAL	8,689,947,154	0	0	0	0	0
\$ CHG 14-15 MINUS 13-14	435,268,557	0	0	0	0	0
% CHG TOTAL AID	5.27	0.00	0.00	0.00	0.00	0.00
\$ CHG M/O BLDG, RE BLDG, FDK	401,947,098	0	0	0	0	0
% CHG M/O BLDG, RE BLDG, FDK	5.55	0.00	0.00	0.00	0.00	0.00
SMART SCHOOLS ALLOCATION	783,141,339	0	0	0	0	0

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
<b>2013-14 BASE YEAR AIDS:</b>	
FOUNDATION AID	6,374,443,639
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	220,431,268
BOCES	0
SPECIAL SERVICES	137,402,321
HIGH COST EXCESS COST	244,668,007
PRIVATE EXCESS COST	159,944,987
HARDWARE & TECHNOLOGY	14,906,684
SOFTWARE, LIBRARY, TEXTBOOK	101,196,517
TRANSPORTATION INCL SUMMER	491,743,983
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	1,200,000
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
GAP ELIMINATION ADJUSTMENT	-502,585,698
SUBTOTAL	7,243,351,708
BUILDING + BLDG REORG INCENT	1,011,326,889
TOTAL	8,254,678,597
<b>2014-15 ESTIMATED AIDS:</b>	
FOUNDATION AID	6,477,367,713
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	224,946,630
BOCES	0
SPECIAL SERVICES	136,557,429
HIGH COST EXCESS COST	238,471,286
PRIVATE EXCESS COST	185,334,837
HARDWARE & TECHNOLOGY	14,781,075
SOFTWARE, LIBRARY, TEXTBOOK	102,082,384
TRANSPORTATION INCL SUMMER	513,912,100
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	1,200,000
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
GAP ELIMIN. ADJMT (SA1314)	-502,585,698
GEA RESTORATION	253,231,050
GAP ELIMINATION ADJUSTMENT	-249,354,648
SUBTOTAL	7,645,298,806
BUILDING + BLDG REORG INCENT	1,044,648,348
TOTAL	8,689,947,154
\$ CHG 14-15 MINUS 13-14	435,268,557
% CHG TOTAL AID	5.27
\$ CHG M/O BLDG, RE BLDG, FDK	401,947,098
% CHG M/O BLDG, RE BLDG, FDK	5.55
SMART SCHOOLS ALLOCATION	783,141,339

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, LEHISTON PORTE, LOCKPORT, NENFANE, NIAGARA WHEATF, NIAGARA FALLS, N. TONAWANDA. Rows include 2013-14 BASE YEAR AIDS, 2014-15 ESTIMATED AIDS, and various percentage change calculations.

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 6 columns: DISTRICT CODE, DISTRICT NAME, STARPOINT, ROYALTON HARTL, BARKER, WILSON, COUNTY TOTALS. Rows include 2013-14 BASE YEAR AIDS, 2014-15 ESTIMATED AIDS, and various percentage change calculations.

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Full Day K Conversion, etc.) for districts 410401, 410601, 411101, 411501, 411504, and 411603.

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories for districts 411701, 411800, 411902, 412000, 412201, and 412300.

DISTRICT CODE	412801	412901	412902	COUNTY
DISTRICT NAME	WESTMORELAND	ORISKANY	WHITESBORO	TOTALS
<b>2013-14 BASE YEAR AIDS:</b>				
FOUNDATION AID	6,902,237	4,301,603	17,708,650	235,437,376
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	101,304	64,872	0	4,599,296
BOCES	1,517,171	1,069,584	2,617,471	33,608,173
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	75,950	142,053	392,303	5,235,327
PRIVATE EXCESS COST	0	25,303	141,234	4,782,650
HARDWARE & TECHNOLOGY	18,411	12,188	59,341	649,459
SOFTWARE, LIBRARY, TEXTBOOK	76,321	51,467	270,144	2,767,581
TRANSPORTATION INCL SUMMER	746,669	728,776	2,392,838	27,485,143
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	203,231
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636
GAP ELIMINATION ADJUSTMENT	-1,212,333	-881,323	-3,306,771	-23,305,966
SUBTOTAL	8,225,730	5,514,523	20,275,210	291,474,906
BUILDING + BLDG REORG INCENT	980,494	978,447	3,919,093	45,777,956
TOTAL	9,206,224	6,492,970	24,194,303	337,252,862
<b>2014-15 ESTIMATED AIDS:</b>				
FOUNDATION AID	6,960,906	4,338,166	17,859,173	240,733,764
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	101,304	64,872	0	4,608,287
BOCES	1,404,010	1,100,475	2,886,420	34,770,643
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	68,809	116,944	267,144	4,966,719
PRIVATE EXCESS COST	27,340	24,620	158,579	5,167,453
HARDWARE & TECHNOLOGY	18,243	11,662	57,343	656,469
SOFTWARE, LIBRARY, TEXTBOOK	77,344	49,325	264,597	2,768,108
TRANSPORTATION INCL SUMMER	851,380	789,839	2,420,198	28,605,360
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	203,231
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636
GAP ELIMIN. ADJMT (SA1314)	-1,212,333	-881,323	-3,306,771	-23,305,966
GEA RESTORATION	322,504	207,861	828,637	8,410,808
GAP ELIMINATION ADJUSTMENT	-889,829	-673,462	-2,478,134	-14,895,158
SUBTOTAL	8,619,507	5,822,441	21,435,320	307,597,512
BUILDING + BLDG REORG INCENT	1,197,578	616,152	3,287,110	46,902,239
TOTAL	9,817,085	6,438,593	24,722,430	354,499,751
% CHG 14-15 MINUS 13-14	610,861	-54,377	528,127	17,246,889
% CHG TOTAL AID	6.64	-0.84	2.18	
% CHG W/O BLDG, RE BLDG, FDK	393,777	307,918	1,160,110	16,122,606
% CHG W/O BLDG, RE BLDG, FDK	4.79	5.58	5.72	
SMART SCHOOLS ALLOCATION	972,143	659,180	2,455,359	32,274,511

DISTRICT CODE	420101	420303	420401	420411	420501	420601
DISTRICT NAME	WEST GENESSEE	NORTH SYRACUSE	E SYRACUSE-MIN	JAMESVILLE-DEM	JORDAN ELBRIDG	FABIUS-POMPEY
<b>2013-14 BASE YEAR AIDS:</b>						
FOUNDATION AID	18,461,054	42,699,660	15,866,435	6,075,575	9,494,161	5,032,359
FULL DAY K CONVERSION	1,422,269	3,373,959	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	604,533	435,676	0	137,998	0
BOCES	1,719,967	4,263,081	1,455,995	1,117,345	1,683,289	567,160
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	891,506	385,599	482,684	605,459	258,397	125,757
PRIVATE EXCESS COST	73,630	176,560	14,868	0	37,158	0
HARDWARE & TECHNOLOGY	97,235	175,494	59,371	67,246	25,984	13,252
SOFTWARE, LIBRARY, TEXTBOOK	415,257	776,796	280,302	285,491	111,224	60,204
TRANSPORTATION INCL SUMMER	4,446,011	8,240,962	2,956,530	1,686,003	1,721,258	1,211,290
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	916,120	0	0	202,348
SUPPLEMENTAL PUB EXCESS COST	0	0	22,235	0	0	0
GAP ELIMINATION ADJUSTMENT	-3,390,584	-6,948,739	-2,965,394	-1,223,419	-1,727,810	-923,078
SUBTOTAL	24,136,345	53,747,905	19,524,822	8,613,700	11,741,659	6,289,292
BUILDING + BLDG REORG INCENT	4,002,712	7,715,640	3,583,234	2,308,157	2,332,275	1,472,218
TOTAL	28,139,057	61,463,545	23,108,056	10,921,857	14,073,934	7,761,510
<b>2014-15 ESTIMATED AIDS:</b>						
FOUNDATION AID	18,744,812	43,178,688	16,007,915	6,312,939	9,574,861	5,075,134
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	606,120	435,676	0	138,372	0
BOCES	2,292,782	4,516,373	1,762,872	1,163,245	1,950,021	767,656
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,064,574	1,614,110	425,370	577,448	209,389	153,777
PRIVATE EXCESS COST	77,600	196,291	14,863	0	38,550	0
HARDWARE & TECHNOLOGY	98,143	165,359	58,417	67,649	25,071	12,808
SOFTWARE, LIBRARY, TEXTBOOK	420,983	767,085	281,789	283,847	110,104	59,004
TRANSPORTATION INCL SUMMER	4,553,371	8,147,765	2,938,684	1,843,483	1,634,151	1,184,404
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	916,120	0	0	202,348
SUPPLEMENTAL PUB EXCESS COST	0	0	22,235	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-3,390,584	-6,948,739	-2,965,394	-1,223,419	-1,727,810	-923,078
GEA RESTORATION	658,900	1,547,248	642,566	182,729	430,260	188,307
GAP ELIMINATION ADJUSTMENT	-2,731,684	-5,401,491	-2,322,828	-1,040,690	-1,297,550	-734,771
SUBTOTAL	24,520,581	53,790,300	20,541,113	9,207,921	12,382,969	6,720,360
BUILDING + BLDG REORG INCENT	3,622,621	1,803,499	3,642,640	2,397,302	2,450,461	1,550,315
TOTAL	28,143,202	61,593,799	24,183,753	11,605,223	14,833,430	8,270,675
% CHG 14-15 MINUS 13-14	4,145	130,254	1,075,697	683,366	759,496	509,165
% CHG TOTAL AID	0.01	0.21	4.66	6.26	5.40	6.56
% CHG W/O BLDG, RE BLDG, FDK	1,806,505	3,416,354	1,016,291	594,221	641,310	431,068
% CHG W/O BLDG, RE BLDG, FDK	7.95	6.78	5.21	6.90	5.46	6.85
SMART SCHOOLS ALLOCATION	2,847,843	6,256,194	2,298,247	1,016,394	1,387,107	750,954

COUNTY - ONONDAGA

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: District Code, District Name, 420701 WESTHILL, 420702 SOLVAY, 420807 LA FAYETTE, 420901 BALDWINVILLE, 421001 FAYETTEVILLE, 421101 MARCELLUS. Rows include 2013-14 Base Year Aids, 2014-15 Estimated Aids, and percentage change calculations.

COUNTY - ONONDAGA

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: District Code, District Name, 421201 ONONDAGA, 421501 LIVERPOOL, 421504 LYNCCOURT, 421601 SKANEATELES, 421800 SYRACUSE, 421902 TULLY. Rows include 2013-14 Base Year Aids, 2014-15 Estimated Aids, and percentage change calculations.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
<b>2013-14 BASE YEAR AIDS:</b>	
FOUNDATION AID	439,102,459
FULL DAY K CONVERSION	4,989,505
UNIVERSAL PREKINDERGARTEN	8,839,723
BOCES	26,038,740
SPECIAL SERVICES	9,406,561
HIGH COST EXCESS COST	13,589,624
PRIVATE EXCESS COST	1,747,734
HARDWARE & TECHNOLOGY	1,357,734
SOFTWARE, LIBRARY, TEXTBOOK	5,985,338
TRANSPORTATION INCL SUMMER	60,402,867
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	2,238,068
ACADEMIC ENHANCEMENT	2,328,394
HIGH TAX AID	1,254,921
SUPPLEMENTAL PUB EXCESS COST	159,463
GAP ELIMINATION ADJUSTMENT	-49,649,433
<b>SUBTOTAL</b>	<b>526,791,698</b>
BUILDING + BLDG REORG INCENT	73,173,038
<b>TOTAL</b>	<b>599,964,736</b>
<b>2014-15 ESTIMATED AIDS:</b>	
FOUNDATION AID	448,072,850
FULL DAY K CONVERSION	731,403
UNIVERSAL PREKINDERGARTEN	8,846,586
BOCES	28,616,956
SPECIAL SERVICES	10,725,058
HIGH COST EXCESS COST	14,714,567
PRIVATE EXCESS COST	1,855,205
HARDWARE & TECHNOLOGY	1,350,793
SOFTWARE, LIBRARY, TEXTBOOK	5,999,850
TRANSPORTATION INCL SUMMER	60,766,262
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	1,348,090
ACADEMIC ENHANCEMENT	2,328,394
HIGH TAX AID	1,254,921
SUPPLEMENTAL PUB EXCESS COST	159,463
GAP ELIMIN. ADJMT (SA1314)	-49,649,433
GEA RESTORATION	14,639,958
GAP ELIMINATION ADJUSTMENT	-35,009,475
<b>SUBTOTAL</b>	<b>550,760,922</b>
BUILDING + BLDG REORG INCENT	71,909,144
<b>TOTAL</b>	<b>622,670,066</b>
\$ CHG 14-15 MINUS 13-14	22,705,330
% CHG TOTAL AID	
\$ CHG W/O BLDG, RE BLDG, FDK	28,227,326
% CHG W/O BLDG, RE BLDG, FDK	
SMART SCHOOLS ALLOCATION	59,062,156

DISTRICT CODE	430300	430501	430700	430901	431101	431201
DISTRICT NAME	CANANDAIGUA	EAST BLOOMFIEL	GENEVA	GORHAM-MIDDLES	MANCHSTR-SHRTS	NAPLES
<b>2013-14 BASE YEAR AIDS:</b>						
FOUNDATION AID	16,830,801	5,802,593	17,715,210	9,638,139	4,937,644	4,525,750
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	264,828	50,972	351,427	97,052	56,686	43,529
BOCES	1,306,721	673,226	1,782,956	734,387	878,987	381,231
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	734,651	277,569	1,048,844	529,772	292,745	105,699
PRIVATE EXCESS COST	125,559	17,904	127,662	102,154	18,131	42,407
HARDWARE & TECHNOLOGY	58,651	16,363	44,635	16,095	16,820	7,596
SOFTWARE, LIBRARY, TEXTBOOK	306,723	74,746	189,995	101,644	71,383	60,464
TRANSPORTATION INCL SUMMER	2,332,063	865,660	1,635,765	1,383,181	657,416	540,611
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-3,049,075	-1,046,534	-1,476,887	-1,538,121	-969,005	-487,421
<b>SUBTOTAL</b>	<b>18,910,922</b>	<b>6,732,499</b>	<b>21,419,607</b>	<b>11,064,303</b>	<b>5,960,810</b>	<b>5,478,629</b>
BUILDING + BLDG REORG INCENT	3,897,869	2,496,823	4,616,150	2,926,018	1,348,456	909,490
<b>TOTAL</b>	<b>22,808,791</b>	<b>9,229,322</b>	<b>26,035,757</b>	<b>13,990,321</b>	<b>7,309,266</b>	<b>6,388,119</b>
<b>2014-15 ESTIMATED AIDS:</b>						
FOUNDATION AID	16,980,783	5,851,915	17,918,342	9,720,063	5,012,123	4,564,218
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	265,121	53,997	353,137	99,559	60,164	45,988
BOCES	1,149,383	557,087	1,541,061	821,200	1,027,666	329,002
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	690,928	344,899	824,843	427,998	317,015	94,471
PRIVATE EXCESS COST	122,128	17,528	122,833	99,989	19,120	38,029
HARDWARE & TECHNOLOGY	58,252	16,315	43,179	15,062	15,925	6,712
SOFTWARE, LIBRARY, TEXTBOOK	306,307	78,492	184,654	99,449	67,080	57,236
TRANSPORTATION INCL SUMMER	2,540,111	910,187	1,828,256	1,518,516	733,991	607,319
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-3,049,075	-1,046,534	-1,476,887	-1,538,121	-969,005	-487,421
GEA RESTORATION	722,743	239,279	563,727	400,191	265,646	186,873
GAP ELIMINATION ADJUSTMENT	-2,326,332	-807,255	-913,160	-1,137,930	-703,359	-300,548
<b>SUBTOTAL</b>	<b>19,786,681</b>	<b>7,023,165</b>	<b>21,903,145</b>	<b>11,663,906</b>	<b>6,549,725</b>	<b>5,701,190</b>
BUILDING + BLDG REORG INCENT	3,945,747	2,440,177	6,690,867	2,922,253	1,353,557	1,991,373
<b>TOTAL</b>	<b>23,732,428</b>	<b>9,463,342</b>	<b>28,594,012</b>	<b>14,586,159</b>	<b>7,903,282</b>	<b>7,692,563</b>
\$ CHG 14-15 MINUS 13-14	923,637	234,020	2,558,255	595,838	594,016	1,304,444
% CHG TOTAL AID	4.05	2.54	9.83	4.26	8.13	20.42
\$ CHG W/O BLDG, RE BLDG, FDK	875,759	290,666	483,538	599,603	588,915	222,561
% CHG W/O BLDG, RE BLDG, FDK	4.63	4.32	2.26	5.42	9.88	4.06
SMART SCHOOLS ALLOCATION	2,256,756	802,089	2,276,395	1,300,467	715,681	616,762



DISTRICT CODE	431301	431401	431701	COUNTY
DISTRICT NAME	PHELPS-CLIFTON	HONEOYE	VICTOR	TOTALS
2013-14 BASE YEAR AIDS:				
FOUNDATION AID	12,542,034	5,309,695	10,492,877	87,794,743
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	1,203,210
BOCES	1,241,349	352,227	1,404,535	8,755,619
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	868,427	96,256	563,930	4,517,896
PRIVATE EXCESS COST	147,461	47,438	186,620	815,336
HARDWARE & TECHNOLOGY	31,917	0	68,982	261,059
SOFTWARE, LIBRARY, TEXTBOOK	135,434	48,627	354,852	1,343,868
TRANSPORTATION INCL SUMMER	1,741,893	601,144	2,482,171	12,239,904
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	135,290	0	394,053
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,169,623	-726,654	-1,962,641	-13,425,961
SUBTOTAL	14,694,008	5,864,023	13,774,926	103,899,727
BUILDING + BLDG REORG INCENT	3,349,069	906,264	4,707,243	25,157,382
TOTAL	18,043,077	6,770,287	18,482,169	129,057,109
2014-15 ESTIMATED AIDS:				
FOUNDATION AID	12,648,641	5,354,827	10,845,081	88,895,993
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	159,073	0	183,600	1,220,639
BOCES	1,412,737	324,440	1,079,656	8,242,233
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	778,853	69,581	561,294	4,109,882
PRIVATE EXCESS COST	129,475	62,847	183,052	795,001
HARDWARE & TECHNOLOGY	30,964	7,063	67,835	261,307
SOFTWARE, LIBRARY, TEXTBOOK	134,044	53,584	349,637	1,330,483
TRANSPORTATION INCL SUMMER	1,795,447	597,614	2,548,233	13,079,674
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	135,290	0	394,053
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-2,169,623	-726,654	-1,962,641	-13,425,961
GEA RESTORATION	490,461	102,676	663,734	3,635,330
GAP ELIMINATION ADJUSTMENT	-1,679,162	-623,978	-1,298,907	-9,790,631
SUBTOTAL	15,410,072	5,981,269	14,519,481	108,538,634
BUILDING + BLDG REORG INCENT	3,331,896	970,150	5,762,568	29,408,588
TOTAL	18,741,968	6,951,419	20,282,049	137,947,222
\$ CHG 14-15 MINUS 13-14	698,891	181,132	1,799,880	8,890,113
% CHG TOTAL AID	3.87	2.68	9.74	
\$ CHG W/O BLDG, RE BLDG, FDK	716,064	117,246	744,555	4,638,907
% CHG W/O BLDG, RE BLDG, FDK	4.87	2.00	5.41	
SMART SCHOOLS ALLOCATION	1,739,943	686,346	1,613,312	12,007,751

DISTRICT CODE	440102	440201	440301	440401	440601	440901
DISTRICT NAME	WASHINGTONVILL	CHESTER	CORNWALL	PINE BUSH	GOSHEN	HIGHLAND FALLS
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	20,324,932	3,404,033	10,343,741	35,931,609	8,522,425	5,815,938
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	255,245	0	0	345,836	0	0
BOCES	1,680,806	371,969	1,083,906	2,106,506	1,093,206	465,805
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	783,434	381,524	673,261	2,161,578	402,362	273,234
PRIVATE EXCESS COST	239,872	174,241	583,433	994,979	239,067	115,258
HARDWARE & TECHNOLOGY	65,935	12,687	53,968	97,066	34,653	9,322
SOFTWARE, LIBRARY, TEXTBOOK	367,362	86,668	282,701	469,548	254,356	68,648
TRANSPORTATION INCL SUMMER	3,478,935	773,784	1,730,429	5,953,116	1,823,269	1,087,876
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	500,874	192,726	344,880	646,971	526,970	317,551
SUPPLEMENTAL PUB EXCESS COST	17,651	28,906	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,924,926	-782,832	-1,463,233	-5,971,101	-1,672,268	-1,196,991
SUBTOTAL	24,790,120	4,643,702	13,633,086	42,736,108	11,224,040	6,956,641
BUILDING + BLDG REORG INCENT	2,103,485	1,321,542	2,236,614	2,882,376	1,297,665	1,355,193
TOTAL	26,893,605	5,965,248	15,869,700	45,618,484	12,521,705	8,311,834
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	20,521,989	3,509,933	10,686,903	36,314,397	8,764,345	5,872,758
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	255,245	0	0	346,896	0	0
BOCES	1,743,029	423,431	1,042,875	2,225,772	1,123,527	530,471
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	804,706	286,896	624,479	2,249,368	443,154	339,446
PRIVATE EXCESS COST	318,381	173,661	582,340	943,482	236,347	113,517
HARDWARE & TECHNOLOGY	65,749	13,776	54,318	95,204	43,632	14,669
SOFTWARE, LIBRARY, TEXTBOOK	355,518	88,421	276,919	459,469	263,862	79,490
TRANSPORTATION INCL SUMMER	4,120,226	1,124,525	1,887,047	6,251,440	2,186,305	1,218,173
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	500,874	192,726	344,880	646,971	526,970	317,551
SUPPLEMENTAL PUB EXCESS COST	17,651	28,906	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-2,924,926	-782,832	-1,463,233	-5,971,101	-1,672,268	-1,196,991
GEA RESTORATION	779,904	154,991	607,267	1,901,110	321,013	211,834
GAP ELIMINATION ADJUSTMENT	-2,145,022	-627,841	-855,966	-4,069,991	-1,351,255	-985,157
SUBTOTAL	26,558,346	5,214,434	14,643,795	45,463,008	12,236,887	7,500,918
BUILDING + BLDG REORG INCENT	1,988,921	1,334,181	2,288,541	2,991,498	1,300,006	1,355,191
TOTAL	28,547,267	6,548,615	16,932,336	48,454,506	13,536,893	8,856,109
\$ CHG 14-15 MINUS 13-14	1,653,662	583,367	1,062,636	2,836,022	1,015,188	544,275
% CHG TOTAL AID	6.15	9.78	6.70	6.22	8.11	6.55
\$ CHG W/O BLDG, RE BLDG, FDK	1,768,226	570,728	1,010,709	2,726,900	1,012,847	544,277
% CHG W/O BLDG, RE BLDG, FDK	7.13	12.29	7.41	6.38	9.02	7.82
SMART SCHOOLS ALLOCATION	2,862,021	565,011	1,579,027	5,050,017	1,343,184	848,982

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, MIDDLETOWN, MINISINK VALLE, MONROE HOODBUR, KIRYAS JOEL, VALLEY-MONTGMR, NEMBURGH. Rows include 2013-14 BASE YEAR AIDS, 2014-15 ESTIMATED AIDS, and various percentage change calculations.

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, PORT JERVIS, TUXEDO, WARWICK VALLEY, GREENWOOD LAKE, FLORIDA, COUNTY TOTALS. Rows include 2013-14 BASE YEAR AIDS, 2014-15 ESTIMATED AIDS, and various percentage change calculations.



PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 5 columns: DISTRICT CODE, DISTRICT NAME, 2013-14 BASE YEAR AIDS, 2014-15 ESTIMATED AIDS, and COUNTY TOTALS. Rows include PULASKI, SANDY CREEK, PHOENIX, and various aid categories like FOUNDATION AID, SPECIAL SERVICES, etc.

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 2013-14 BASE YEAR AIDS, 2014-15 ESTIMATED AIDS, and COUNTY TOTALS. Rows include GLBTSVILLE-MT U, EDMESTON, LAURENS, SCHENEVUS, MILFORD, and MORRIS, with various aid categories.

DISTRICT CODE	471400	471601	471701	472001	472202	472506
DISTRICT NAME	ONEONTA	OTEGO-UNADILLA	COOPERSTOWN	RICHFIELD SPRI	CHERRY VLY-SPR	WORCESTER
<b>2013-14 BASE YEAR AIDS:</b>						
FOUNDATION AID	9,937,396	8,546,751	4,081,455	4,515,887	4,678,721	3,418,463
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	240,867	0	0	76,971	64,469	73,342
BOCES	943,476	1,262,591	244,011	626,045	425,126	527,044
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	409,932	179,333	60,921	48,938	37,026	20,098
PRIVATE EXCESS COST	168,200	276,489	62,860	14,834	62,109	170,551
HARDWARE & TECHNOLOGY	25,984	17,282	3,063	7,128	5,367	6,050
SOFTWARE, LIBRARY, TEXTBOOK	147,835	79,804	72,731	40,679	40,148	29,556
TRANSPORTATION INCL SUMMER	624,335	849,498	241,171	390,892	545,033	552,987
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,638,009	-658,590	-679,716	-337,714	-387,369	-339,824
SUBTOTAL	10,860,016	10,553,158	4,094,116	5,383,660	5,622,532	4,458,268
BUILDING + BLDG REORG INCENT	2,008,763	2,452,994	827,583	1,426,838	1,614,224	1,910,731
TOTAL	12,868,779	13,006,154	4,921,699	6,810,498	7,236,756	6,368,999
<b>2014-15 ESTIMATED AIDS:</b>						
FOUNDATION AID	10,021,863	8,619,398	4,116,147	4,554,272	4,718,490	3,447,519
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	275,283	0	0	78,810	71,973	76,781
BOCES	1,101,795	1,429,639	277,728	594,515	386,639	601,080
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	362,872	157,953	45,701	94,359	27,292	83,911
PRIVATE EXCESS COST	180,399	290,280	66,216	85,965	136,952	166,234
HARDWARE & TECHNOLOGY	26,290	16,848	3,834	6,649	4,720	5,691
SOFTWARE, LIBRARY, TEXTBOOK	145,895	75,494	71,192	38,553	38,246	28,362
TRANSPORTATION INCL SUMMER	659,601	957,807	274,257	492,681	566,505	539,616
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-1,638,009	-658,590	-679,716	-337,714	-387,369	-339,824
GEA RESTORATION	364,691	387,557	96,043	184,975	194,039	134,203
GAP ELIMINATION ADJUSTMENT	-1,273,318	-271,033	-583,673	-152,739	-193,330	-205,621
SUBTOTAL	11,500,680	11,276,386	4,279,022	5,793,065	5,906,389	4,743,573
BUILDING + BLDG REORG INCENT	1,980,533	2,452,994	807,241	1,506,348	1,407,807	1,943,901
TOTAL	13,481,213	13,729,380	5,086,263	7,299,413	7,314,196	6,687,474
\$ CHG 14-15 MINUS 13-14	612,434	723,226	164,564	488,915	77,440	318,475
% CHG TOTAL AID	4.76	5.56	3.34	7.18	1.07	5.00
% CHG W/O BLDG, RE BLDG, FDK	640,664	723,228	184,906	409,405	283,857	285,305
% CHG W/O BLDG, RE BLDG, FDK	5.90	6.85	4.52	7.60	5.05	6.40
SMART SCHOOLS ALLOCATION	1,276,085	1,162,544	496,437	587,638	618,522	485,047

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
<b>2013-14 BASE YEAR AIDS:</b>	
FOUNDATION AID	57,976,924
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	730,906
BOCES	6,888,162
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,380,442
PRIVATE EXCESS COST	1,248,596
HARDWARE & TECHNOLOGY	103,179
SOFTWARE, LIBRARY, TEXTBOOK	596,257
TRANSPORTATION INCL SUMMER	6,144,891
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	148,902
SUPPLEMENTAL PUB EXCESS COST	9,628
GAP ELIMINATION ADJUSTMENT	-5,659,194
SUBTOTAL	69,568,693
BUILDING + BLDG REORG INCENT	15,041,307
TOTAL	84,610,000
<b>2014-15 ESTIMATED AIDS:</b>	
FOUNDATION AID	58,511,963
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	784,427
BOCES	7,558,531
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,304,150
PRIVATE EXCESS COST	1,485,949
HARDWARE & TECHNOLOGY	100,990
SOFTWARE, LIBRARY, TEXTBOOK	579,587
TRANSPORTATION INCL SUMMER	6,683,381
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	148,902
SUPPLEMENTAL PUB EXCESS COST	9,628
GAP ELIMIN. ADJMT (SA1314)	-5,659,194
GEA RESTORATION	2,315,524
GAP ELIMINATION ADJUSTMENT	-3,343,670
SUBTOTAL	73,823,838
BUILDING + BLDG REORG INCENT	15,293,691
TOTAL	89,117,529
\$ CHG 14-15 MINUS 13-14	4,507,529
% CHG TOTAL AID	
% CHG W/O BLDG, RE BLDG, FDK	4,255,145
% CHG W/O BLDG, RE BLDG, FDK	
SMART SCHOOLS ALLOCATION	7,734,544

DISTRICT CODE	480101	480102	480401	480404	480503	480601
DISTRICT NAME	MAHOPAC	CARMEL	HALDANE	GARRISON	PUTNAM VALLEY	BRENSTER
<b>2013-14 BASE YEAR AIDS:</b>						
FOUNDATION AID	18,499,386	15,936,146	1,524,781	499,924	4,668,210	9,029,985
FULL DAY K CONVERSION	1,060,965	0	0	0	0	449,255
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES	2,890,285	1,467,561	224,458	66,885	1,254,008	953,004
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,815,981	419,472	25,862	0	324,943	198,733
PRIVATE EXCESS COST	559,143	445,628	113,182	0	67,898	482,566
HARDWARE & TECHNOLOGY	0	44,385	849	0	18,217	25,006
SOFTWARE, LIBRARY, TEXTBOOK	360,687	373,940	70,812	26,112	152,800	254,259
TRANSPORTATION INCL SUMMER	3,863,491	3,059,387	219,450	39,906	1,490,838	2,777,420
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	125,398	96,582	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-3,438,620	-2,325,887	-418,010	-92,682	-644,670	-2,166,552
SUBTOTAL	27,128,242	21,250,459	1,956,212	660,370	8,257,805	13,305,356
BUILDING + BLDG REORG INCENT	2,020,466	1,708,206	371,760	102,664	1,003,267	2,440,988
TOTAL	29,148,708	22,958,665	2,327,972	763,034	9,261,072	15,746,344
<b>2014-15 ESTIMATED AIDS:</b>						
FOUNDATION AID	18,656,630	16,071,603	1,547,437	504,173	4,802,600	9,141,033
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES	3,245,647	1,701,462	250,068	76,559	1,389,995	1,011,698
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,673,443	505,939	24,413	0	395,499	169,319
PRIVATE EXCESS COST	553,119	575,080	136,564	10,760	115,711	476,679
HARDWARE & TECHNOLOGY	53,958	45,725	1,349	0	19,374	24,602
SOFTWARE, LIBRARY, TEXTBOOK	386,257	369,796	69,466	26,727	149,047	270,168
TRANSPORTATION INCL SUMMER	4,065,378	3,276,076	249,351	44,232	1,600,106	2,709,619
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	125,398	96,582	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-3,438,620	-2,325,887	-418,010	-92,682	-644,670	-2,166,552
GEA RESTORATION	485,877	328,647	70,000	64,877	91,091	306,133
GAP ELIMINATION ADJUSTMENT	-2,952,743	-1,997,240	-348,010	-27,805	-553,579	-1,860,419
SUBTOTAL	27,198,613	22,374,268	2,126,066	754,871	8,844,314	13,248,379
BUILDING + BLDG REORG INCENT	2,072,299	2,383,782	555,698	107,887	1,043,501	2,513,865
TOTAL	29,270,912	24,758,050	2,681,764	862,758	9,887,815	15,762,244
\$ CHG 14-15 MINUS 13-14	122,204	1,799,385	353,792	99,724	626,743	15,900
% CHG TOTAL AID	0.42	7.84	15.20	13.07	6.77	0.10
\$ CHG W/O BLDG, RE BLDG, FDK	1,131,336	1,123,809	169,854	94,501	586,509	388,278
% CHG W/O BLDG, RE BLDG, FDK	4.34	5.29	8.68	14.31	7.10	3.02
SMART SCHOOLS ALLOCATION	3,181,109	2,434,123	248,055	78,417	915,998	1,607,265

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
<b>2013-14 BASE YEAR AIDS:</b>	
FOUNDATION AID	50,158,432
FULL DAY K CONVERSION	1,506,220
UNIVERSAL PREKINDERGARTEN	0
BOCES	6,856,201
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,784,991
PRIVATE EXCESS COST	1,668,417
HARDWARE & TECHNOLOGY	88,457
SOFTWARE, LIBRARY, TEXTBOOK	1,238,610
TRANSPORTATION INCL SUMMER	11,450,492
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB EXCESS COST	221,980
GAP ELIMINATION ADJUSTMENT	-9,086,421
SUBTOTAL	72,558,444
BUILDING + BLDG REORG INCENT	7,647,351
TOTAL	80,205,795
<b>2014-15 ESTIMATED AIDS:</b>	
FOUNDATION AID	50,723,476
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	0
BOCES	7,675,429
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,768,613
PRIVATE EXCESS COST	1,863,913
HARDWARE & TECHNOLOGY	145,608
SOFTWARE, LIBRARY, TEXTBOOK	1,271,461
TRANSPORTATION INCL SUMMER	11,944,762
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB EXCESS COST	221,980
GAP ELIMIN. ADJMT (SA1314)	-9,086,421
GEA RESTORATION	1,346,625
GAP ELIMINATION ADJUSTMENT	-7,739,796
SUBTOTAL	74,546,511
BUILDING + BLDG REORG INCENT	8,677,032
TOTAL	83,223,543
\$ CHG 14-15 MINUS 13-14	3,017,748
% CHG TOTAL AID	
\$ CHG W/O BLDG, RE BLDG, FDK	3,494,287
% CHG W/O BLDG, RE BLDG, FDK	
SMART SCHOOLS ALLOCATION	8,464,967

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Full Day K Conversion, etc.) for districts: 490101 BERLIN, 490202 BRUNSWICK CENT, 490301 EAST GREENBUSH, 490501 HOOSICK FALLS, 490601 LANSINGBURGH, 490804 HYNANTSKILL. Includes subtotals and totals for 2013-14 and 2014-15.

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Full Day K Conversion, etc.) for districts: 491200 RENSSELAER, 491302 AVERILL PARK, 491401 HOOSIC VALLEY, 491501 SCHODACK, 491700 TROY, and COUNTY TOTALS. Includes subtotals and totals for 2013-14 and 2014-15.

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	500101	500108	500201	500301	500304	500308
DISTRICT NAME	CLARKSTOWN	MANUET	HAYERSTRAM-ST	S. ORANGETOWN	NYACK	PEARL RIVER
<b>2013-14 BASE YEAR AIDS:</b>						
FOUNDATION AID	19,855,329	4,153,255	35,941,207	6,398,229	6,294,885	4,900,337
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	500,070	113,400	709,969	189,000	153,490	75,600
BOCES	1,170,998	1,299,669	2,342,333	1,152,579	756,669	1,110,361
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	647,859	80,463	365,691	463,446	258,151	505,398
PRIVATE EXCESS COST	573,436	44,152	87,734	145,545	132,071	53,612
HARDWARE & TECHNOLOGY	66,670	8,426	103,081	20,437	19,692	25,765
SOFTWARE, LIBRARY, TEXTBOOK	733,962	132,857	542,042	276,460	255,066	223,511
TRANSPORTATION INCL SUMMER	3,022,837	331,407	6,049,746	1,099,748	937,155	755,511
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,129,414	401,645	5,419,391	327,764	257,531	928,893
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	2,860	0
GAP ELIMINATION ADJUSTMENT	-4,687,140	-1,226,681	-5,094,259	-1,737,217	-1,422,343	-1,143,214
SUBTOTAL	23,013,435	5,338,593	46,466,935	8,335,991	7,648,227	7,435,774
BUILDING + BLDG REORG INCENT	3,103,171	300,965	3,156,361	1,426,464	864,604	1,317,221
TOTAL	26,116,606	5,638,658	49,623,296	9,762,455	8,512,831	8,752,995
<b>2014-15 ESTIMATED AIDS:</b>						
FOUNDATION AID	20,178,856	4,351,009	36,710,992	6,533,900	6,436,288	5,077,552
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	500,070	113,400	709,969	189,000	153,490	77,485
BOCES	1,447,317	1,521,894	2,558,653	1,252,876	851,772	1,236,974
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	653,152	144,551	1,207,703	421,961	251,343	626,219
PRIVATE EXCESS COST	646,811	48,106	171,481	188,952	128,005	74,576
HARDWARE & TECHNOLOGY	73,299	17,482	117,186	20,804	24,213	27,053
SOFTWARE, LIBRARY, TEXTBOOK	728,191	190,439	679,965	272,443	258,832	221,815
TRANSPORTATION INCL SUMMER	3,497,684	413,519	6,242,690	1,180,151	1,058,757	781,881
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,129,414	401,645	5,419,391	327,764	257,531	928,893
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	2,860	0
GAP ELIMIN. ADJMT (SA1314)	-4,687,140	-1,226,681	-5,094,259	-1,737,217	-1,422,343	-1,143,214
GEA RESTORATION	662,292	183,475	1,907,026	245,468	200,977	161,536
GAP ELIMINATION ADJUSTMENT	-4,024,848	-1,043,206	-3,187,233	-1,491,749	-1,221,366	-981,678
SUBTOTAL	24,829,946	6,158,839	50,630,797	8,896,102	8,204,725	8,070,770
BUILDING + BLDG REORG INCENT	3,077,633	990,447	3,712,404	1,491,983	686,302	1,068,357
TOTAL	27,907,579	7,149,286	54,343,201	10,387,185	8,891,027	9,139,127
\$ CHG 14-15 MINUS 13-14	1,790,973	1,510,628	4,719,905	624,730	378,196	386,132
% CHG TOTAL AID	6.86	26.79	9.51	6.40	4.44	4.41
\$ CHG W/O BLDG, RE BLDG, FDK	1,816,511	820,246	4,163,862	560,111	556,498	634,996
% CHG W/O BLDG, RE BLDG, FDK	7.89	15.36	8.96	6.72	7.28	8.54
SMART SCHOOLS ALLOCATION	2,806,902	670,759	5,294,721	1,029,143	928,987	876,023

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	500401	500402	COUNTY
DISTRICT NAME	RAMAPO	EAST RAMAPO	TOTALS
<b>2013-14 BASE YEAR AIDS:</b>			
FOUNDATION AID	9,225,351	32,435,588	119,204,181
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	256,500	4,741,033	6,739,062
BOCES	2,103,302	1,796,086	11,731,997
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	544,530	1,439,725	4,305,263
PRIVATE EXCESS COST	243,855	711,306	1,991,711
HARDWARE & TECHNOLOGY	49,600	144,444	438,115
SOFTWARE, LIBRARY, TEXTBOOK	464,502	2,209,609	4,838,009
TRANSPORTATION INCL SUMMER	2,615,342	18,881,174	33,692,920
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	539,632	729,146	9,733,416
SUPPLEMENTAL PUB EXCESS COST	23,753	0	29,613
GAP ELIMINATION ADJUSTMENT	-2,355,253	-7,410,490	-25,076,597
SUBTOTAL	13,711,114	55,677,621	167,627,690
BUILDING + BLDG REORG INCENT	3,746,191	2,174,442	16,088,519
TOTAL	17,457,305	57,852,063	183,716,209
<b>2014-15 ESTIMATED AIDS:</b>			
FOUNDATION AID	9,541,223	32,860,424	121,690,244
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	256,500	4,741,033	6,740,947
BOCES	2,317,160	2,002,838	13,189,484
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	583,264	1,256,142	5,144,335
PRIVATE EXCESS COST	239,125	705,489	2,202,545
HARDWARE & TECHNOLOGY	50,211	139,641	469,889
SOFTWARE, LIBRARY, TEXTBOOK	460,866	2,320,672	5,133,223
TRANSPORTATION INCL SUMMER	2,800,223	19,789,499	35,764,404
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	539,632	729,146	9,733,416
SUPPLEMENTAL PUB EXCESS COST	23,753	0	29,613
GAP ELIMIN. ADJMT (SA1314)	-2,355,253	-7,410,490	-25,076,597
GEA RESTORATION	332,797	5,187,343	8,880,914
GAP ELIMINATION ADJUSTMENT	-2,022,456	-2,223,147	-16,195,683
SUBTOTAL	14,789,501	62,321,737	183,902,417
BUILDING + BLDG REORG INCENT	4,263,481	1,826,880	17,116,587
TOTAL	19,052,982	64,148,617	201,019,004
\$ CHG 14-15 MINUS 13-14	1,595,677	6,296,554	17,302,795
% CHG TOTAL AID	9.14	10.88	
\$ CHG W/O BLDG, RE BLDG, FDK	1,078,387	6,644,116	16,274,727
% CHG W/O BLDG, RE BLDG, FDK	7.87	11.93	
SMART SCHOOLS ALLOCATION	1,646,123	6,105,668	19,358,326



COUNTY - ST. LAWRENCE 2014-15 STATE AID PROJECTIONS PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS RUN NO. SA141-5

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Full Day K Conversion, etc.) for districts: Brasher Falls, Canton, Clifton Fine, Colton Pierrep, Gouverneur, and Hammond. Includes subtotals and percentage changes.

COUNTY - ST. LAWRENCE 2014-15 STATE AID PROJECTIONS PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS RUN NO. SA141-5

Table with columns for District Code, District Name, and various aid categories for districts: Hermon Dekalb, Lisbon, Madrid Wadding, Massena, Morristown, and Norwood Norfolk. Includes subtotals and percentage changes.

Table with 7 columns: DISTRIC CODE, DISTRIC NAME, 512300, 512404, 512501, 512902, 513102, COUNTY TOTALS. Rows include 2013-14 BASE YEAR AIDS, 2014-15 ESTIMATED AIDS, and various allocation amounts.

Table with 7 columns: DISTRIC CODE, DISTRIC NAME, 520101, 520302, 520401, 520601, 520701, 521200. Rows include 2013-14 BASE YEAR AIDS, 2014-15 ESTIMATED AIDS, and various allocation amounts.

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	521301	521401	521701	521800	522001	522101
DISTRICT NAME	BALLSTON SPA	S. GLENS FALLS	SCHUYLERVILLE	SARATOGA SPRIN	STILLWATER	WATERFORD
<b>2013-14 BASE YEAR AIDS:</b>						
FOUNDATION AID	17,821,083	16,572,455	10,541,109	20,849,060	6,309,585	4,136,161
FULL DAY K CONVERSION	448,164	315,192	0	327,863	58,000	0
UNIVERSAL PREKINDERGARTEN	1,473,230	1,504,939	1,042,283	1,612,038	639,170	315,819
BOCES	0	0	0	0	0	0
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	323,153	632,748	452,297	430,164	18,051	218,221
PRIVATE EXCESS COST	314,106	268,337	52,386	448,206	104,589	54,458
HARDWARE & TECHNOLOGY	68,158	48,235	30,157	61,209	17,611	15,660
SOFTWARE, LIBRARY, TEXTBOOK	359,246	259,538	145,172	564,614	95,651	73,859
TRANSPORTATION INCL SUMMER	3,121,284	2,117,892	1,288,047	2,377,892	1,037,077	761,116
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,980,890	-2,881,419	-1,414,244	-3,892,145	-1,192,556	-791,907
SUBTOTAL	20,947,534	18,837,917	12,137,207	22,778,901	7,087,178	4,783,387
BUILDING + BLDG REORG INCENT	3,292,612	3,775,643	2,133,716	6,036,719	2,658,382	1,423,324
TOTAL	24,240,146	22,613,560	14,270,923	28,815,620	9,745,560	6,206,711
<b>2014-15 ESTIMATED AIDS:</b>						
FOUNDATION AID	18,005,625	16,713,320	10,630,708	21,026,277	6,363,216	4,190,728
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	450,569	315,192	0	345,926	58,000	0
BOCES	1,569,050	1,589,246	1,011,265	1,628,060	654,268	365,010
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	346,920	646,506	426,895	378,850	209,463	242,846
PRIVATE EXCESS COST	359,687	262,161	91,766	419,164	203,479	57,985
HARDWARE & TECHNOLOGY	66,906	47,204	28,969	59,552	17,033	16,202
SOFTWARE, LIBRARY, TEXTBOOK	385,971	256,342	142,685	569,313	94,204	75,357
TRANSPORTATION INCL SUMMER	3,155,130	2,235,417	1,303,793	2,559,345	1,061,938	795,106
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-2,980,890	-2,881,419	-1,414,244	-3,892,145	-1,192,556	-791,907
GEA RESTORATION	698,136	893,603	447,387	549,960	292,161	148,645
GAP ELIMINATION ADJUSTMENT	-2,282,754	-1,987,816	-966,857	-3,342,185	-900,395	-643,262
SUBTOTAL	22,020,104	20,077,572	12,669,224	23,644,302	7,761,206	5,099,972
BUILDING + BLDG REORG INCENT	5,007,205	3,816,313	2,243,218	6,036,716	2,747,781	1,456,016
TOTAL	27,027,309	23,893,885	14,912,442	29,681,018	10,508,987	6,555,988
\$ CHG 14-15 MINUS 13-14	2,787,163	1,280,325	641,519	865,398	763,427	349,277
% CHG TOTAL AID	11.50	5.66	4.50	3.00	7.83	5.63
\$ CHG W/O BLDG, RE BLDG, FDK	1,072,570	1,239,655	532,017	865,401	674,028	316,585
% CHG W/O BLDG, RE BLDG, FDK	5.12	6.58	4.38	3.80	9.51	6.62
SMART SCHOOLS ALLOCATION	2,444,766	2,230,126	1,398,244	2,738,126	856,046	581,040

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
<b>2013-14 BASE YEAR AIDS:</b>	
FOUNDATION AID	136,930,789
FULL DAY K CONVERSION	723,198
UNIVERSAL PREKINDERGARTEN	1,160,218
BOCES	11,872,512
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,339,938
PRIVATE EXCESS COST	2,621,697
HARDWARE & TECHNOLOGY	476,895
SOFTWARE, LIBRARY, TEXTBOOK	2,869,149
TRANSPORTATION INCL SUMMER	22,373,071
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	193,761
SUPPLEMENTAL PUB EXCESS COST	42,884
GAP ELIMINATION ADJUSTMENT	-23,857,602
SUBTOTAL	158,749,510
BUILDING + BLDG REORG INCENT	32,183,576
TOTAL	190,933,086
<b>2014-15 ESTIMATED AIDS:</b>	
FOUNDATION AID	138,438,353
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	1,184,134
BOCES	12,334,000
SPECIAL SERVICES	0
HIGH COST EXCESS COST	4,001,316
PRIVATE EXCESS COST	2,759,904
HARDWARE & TECHNOLOGY	472,049
SOFTWARE, LIBRARY, TEXTBOOK	2,890,295
TRANSPORTATION INCL SUMMER	23,421,909
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	193,761
SUPPLEMENTAL PUB EXCESS COST	42,884
GAP ELIMIN. ADJMT (SA1314)	-23,857,602
GEA RESTORATION	5,361,446
GAP ELIMINATION ADJUSTMENT	-18,496,156
SUBTOTAL	167,249,449
BUILDING + BLDG REORG INCENT	34,357,228
TOTAL	201,602,677
\$ CHG 14-15 MINUS 13-14	10,669,591
% CHG TOTAL AID	5.29
\$ CHG W/O BLDG, RE BLDG, FDK	9,219,137
% CHG W/O BLDG, RE BLDG, FDK	4.57
SMART SCHOOLS ALLOCATION	18,868,801

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	530101 DUANESBURG	530202 SCOTIA GLENVIL	530301 NISKAYUNA	530501 SCHALMONT	530515 MOHONASEN	530600 SCHENECTADY
<b>2013-14 BASE YEAR AIDS:</b>						
FOUNDATION AID	4,418,720	12,623,503	9,822,671	7,048,845	12,598,712	73,214,123
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	1,842,987
BOCES	499,088	966,060	1,045,268	958,894	939,036	2,170,886
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	219,556	352,632	278,895	5,062	314,342	3,430,283
PRIVATE EXCESS COST	119,156	485,362	309,067	100,941	630,422	4,522,538
HARDWARE & TECHNOLOGY	13,345	45,892	58,748	2,610	48,239	190,801
SOFTWARE, LIBRARY, TEXTBOOK	66,985	223,506	346,248	100,613	243,201	733,588
TRANSPORTATION INCL SUMMER	1,042,015	1,599,557	2,496,144	1,598,779	1,899,158	5,666,470
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	405,052	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	24,469	0	0
GAP ELIMINATION ADJUSTMENT	-910,626	-2,306,885	-3,018,925	-1,373,473	-2,605,602	-3,992,267
SUBTOTAL	5,468,239	13,989,627	11,338,116	8,871,792	14,063,508	87,779,409
BUILDING + BLDG REORG INCENT	849,900	2,887,496	6,561,336	2,681,470	3,950,409	8,681,708
TOTAL	6,318,139	16,877,123	17,899,452	11,553,262	18,013,917	96,461,117
<b>2014-15 ESTIMATED AIDS:</b>						
FOUNDATION AID	4,456,279	12,730,802	10,051,944	7,108,760	12,775,793	75,971,514
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	1,844,709
BOCES	504,392	1,083,750	1,331,072	954,872	1,012,603	2,755,095
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	252,272	338,753	405,588	161,304	293,246	3,554,600
PRIVATE EXCESS COST	117,270	482,663	356,363	137,792	654,346	4,520,695
HARDWARE & TECHNOLOGY	12,690	44,073	58,731	20,817	46,383	203,942
SOFTWARE, LIBRARY, TEXTBOOK	63,964	216,182	343,597	153,695	232,819	842,020
TRANSPORTATION INCL SUMMER	1,014,721	1,640,947	2,267,672	1,828,003	2,012,575	6,053,266
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	405,052	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	24,469	0	0
GAP ELIMIN ADJMT (SA1314)	-910,626	-2,306,885	-3,018,925	-1,373,473	-2,605,602	-3,992,267
GEA RESTORATION	194,238	399,672	426,574	194,071	767,234	2,794,586
GAP ELIMINATION ADJUSTMENT	-716,388	-1,907,213	-2,592,351	-1,179,402	-1,838,368	-1,197,581
SUBTOTAL	5,705,200	14,629,957	12,222,616	9,615,362	15,192,397	94,548,160
BUILDING + BLDG REORG INCENT	849,897	2,971,499	6,608,274	2,691,147	3,948,884	7,831,022
TOTAL	6,555,097	17,601,456	18,830,890	12,306,509	19,141,281	102,379,182
\$ CHG 14-15 MINUS 13-14	236,958	724,333	931,438	753,247	1,127,364	5,918,065
% CHG TOTAL AID	3.75	4.29	5.20	6.52	6.26	6.14
\$ CHG M/O BLDG, RE BLDG, FDK	236,961	640,330	884,500	743,570	1,128,889	6,768,751
% CHG M/O BLDG, RE BLDG, FDK	4.33	4.58	7.80	8.38	8.03	7.71
SMART SCHOOLS ALLOCATION	661,917	1,696,747	1,494,855	1,058,978	1,737,958	9,364,497

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
<b>2013-14 BASE YEAR AIDS:</b>	
FOUNDATION AID	119,726,574
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	1,842,987
BOCES	6,579,232
SPECIAL SERVICES	0
HIGH COST EXCESS COST	4,600,770
PRIVATE EXCESS COST	6,167,486
HARDWARE & TECHNOLOGY	359,635
SOFTWARE, LIBRARY, TEXTBOOK	1,714,141
TRANSPORTATION INCL SUMMER	14,298,123
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	405,052
SUPPLEMENTAL PUB EXCESS COST	24,469
GAP ELIMINATION ADJUSTMENT	-14,207,778
SUBTOTAL	141,510,691
BUILDING + BLDG REORG INCENT	22,612,319
TOTAL	167,123,010
<b>2014-15 ESTIMATED AIDS:</b>	
FOUNDATION AID	123,095,092
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	1,844,709
BOCES	7,641,784
SPECIAL SERVICES	0
HIGH COST EXCESS COST	5,005,763
PRIVATE EXCESS COST	6,269,129
HARDWARE & TECHNOLOGY	386,636
SOFTWARE, LIBRARY, TEXTBOOK	1,855,277
TRANSPORTATION INCL SUMMER	14,817,184
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	405,052
SUPPLEMENTAL PUB EXCESS COST	24,469
GAP ELIMIN. ADJMT (SA1314)	-14,207,778
GEA RESTORATION	4,776,375
GAP ELIMINATION ADJUSTMENT	-9,431,403
SUBTOTAL	151,913,692
BUILDING + BLDG REORG INCENT	24,900,723
TOTAL	176,814,415
\$ CHG 14-15 MINUS 13-14	9,691,405
% CHG TOTAL AID	
\$ CHG M/O BLDG, RE BLDG, FDK	10,403,001
% CHG M/O BLDG, RE BLDG, FDK	
SMART SCHOOLS ALLOCATION	16,014,952

DISTRICT CODE	540801	540901	541001	541102	541201	541401
DISTRICT NAME	GILBOA CONESVI	JEFFERSON	MIDDLEBURGH	COBLESKL-RICHM	SCHOHARIE	SHARON SPRINGS
<b>2013-14 BASE YEAR AIDS:</b>						
FOUNDATION AID	2,291,865	2,107,816	6,826,013	13,236,019	6,764,637	3,232,855
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	21,600	23,512	106,376	162,653	0	40,890
BOCES	151,508	197,435	494,883	911,517	474,798	483,076
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,549	9,446	20,608	154,005	257,814	0
PRIVATE EXCESS COST	76,880	30,150	78,461	154,866	140,998	29,964
HARDWARE & TECHNOLOGY	0	4,050	11,632	32,314	12,252	4,671
SOFTWARE, LIBRARY, TEXTBOOK	28,342	22,621	65,614	114,035	65,952	21,757
TRANSPORTATION INCL SUMMER	394,402	353,768	1,039,622	2,582,518	1,323,182	448,657
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	139,184	0	347,920	0	0	84,238
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	11,116	0
GAP ELIMINATION ADJUSTMENT	-318,856	-177,121	-685,572	-2,397,643	-1,302,326	-250,914
SUBTOTAL	2,801,238	2,574,909	8,305,557	14,950,284	7,748,423	4,095,194
BUILDING + BLDG REORG INCENT	177,527	525,939	1,505,538	3,976,908	1,431,088	963,897
TOTAL	2,978,765	3,100,848	9,811,095	18,927,192	9,179,511	5,059,091
<b>2014-15 ESTIMATED AIDS:</b>						
FOUNDATION AID	2,311,345	2,125,732	6,884,034	13,348,525	6,822,136	3,260,334
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	22,500	24,724	117,933	165,520	0	41,716
BOCES	189,456	208,035	519,200	1,134,231	592,765	402,209
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	11,248	8,006	22,696	106,869	334,495	0
PRIVATE EXCESS COST	107,067	72,720	137,241	256,949	150,063	57,791
HARDWARE & TECHNOLOGY	0	3,937	11,625	30,635	12,883	4,612
SOFTWARE, LIBRARY, TEXTBOOK	25,312	22,895	63,631	145,316	67,949	22,074
TRANSPORTATION INCL SUMMER	412,329	360,280	1,048,776	2,546,862	1,548,139	443,558
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	139,184	0	347,920	0	0	84,238
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	11,116	0
GAP ELIMIN. ADJMT (SA1314)	-318,856	-177,121	-685,572	-2,397,643	-1,302,326	-250,914
GEA RESTORATION	109,533	123,984	378,205	567,500	232,908	112,422
GAP ELIMINATION ADJUSTMENT	-209,323	-53,137	-307,367	-1,830,143	-1,069,418	-138,492
SUBTOTAL	3,023,882	2,776,424	8,845,689	15,904,764	8,470,128	4,178,040
BUILDING + BLDG REORG INCENT	164,987	525,939	1,556,081	3,961,391	1,597,186	963,895
TOTAL	3,188,869	3,302,363	10,401,770	19,866,155	10,067,314	5,141,935
\$ CHG 14-15 MINUS 13-14	210,104	201,515	590,675	938,963	887,803	82,844
% CHG TOTAL AID	7.05	6.50	6.02	4.96	9.67	1.64
\$ CHG W/O BLDG, RE BLDG, FDK	222,644	201,515	540,132	954,480	721,705	82,846
% CHG W/O BLDG, RE BLDG, FDK	7.95	7.83	6.50	6.38	9.31	2.02
SMART SCHOOLS ALLOCATION	322,769	284,092	922,936	1,789,330	942,067	448,289

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
<b>2013-14 BASE YEAR AIDS:</b>	
FOUNDATION AID	34,459,205
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	355,031
BOCES	2,713,217
SPECIAL SERVICES	0
HIGH COST EXCESS COST	443,422
PRIVATE EXCESS COST	511,319
HARDWARE & TECHNOLOGY	64,919
SOFTWARE, LIBRARY, TEXTBOOK	318,321
TRANSPORTATION INCL SUMMER	6,142,149
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	571,342
SUPPLEMENTAL PUB EXCESS COST	29,112
GAP ELIMINATION ADJUSTMENT	-5,132,432
SUBTOTAL	40,475,605
BUILDING + BLDG REORG INCENT	8,580,897
TOTAL	49,056,502
<b>2014-15 ESTIMATED AIDS:</b>	
FOUNDATION AID	34,752,106
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	372,393
BOCES	3,045,896
SPECIAL SERVICES	0
HIGH COST EXCESS COST	483,314
PRIVATE EXCESS COST	781,831
HARDWARE & TECHNOLOGY	63,692
SOFTWARE, LIBRARY, TEXTBOOK	347,177
TRANSPORTATION INCL SUMMER	6,359,944
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	571,342
SUPPLEMENTAL PUB EXCESS COST	29,112
GAP ELIMIN. ADJMT (SA1314)	-5,132,432
GEA RESTORATION	1,524,552
GAP ELIMINATION ADJUSTMENT	-3,607,880
SUBTOTAL	43,198,927
BUILDING + BLDG REORG INCENT	8,769,479
TOTAL	51,968,406
\$ CHG 14-15 MINUS 13-14	2,911,904
% CHG TOTAL AID	
\$ CHG W/O BLDG, RE BLDG, FDK	2,723,322
% CHG W/O BLDG, RE BLDG, FDK	
SMART SCHOOLS ALLOCATION	4,709,483

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	550101	550301	COUNTY
DISTRICT NAME	ODESSA MONTOUR	MATKINS GLEN	TOTALS
<b>2013-14 BASE YEAR AIDS:</b>			
FOUNDATION AID	6,562,051	9,249,501	15,811,552
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	61,626	168,873	230,499
BOCES	944,200	1,210,767	2,154,967
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	114,740	92,283	207,023
PRIVATE EXCESS COST	25,405	0	25,405
HARDWARE & TECHNOLOGY	14,031	16,252	30,283
SOFTWARE, LIBRARY, TEXTBOOK	62,677	90,305	152,982
TRANSPORTATION INCL SUMMER	861,467	554,297	1,415,764
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMINATION ADJUSTMENT	-443,090	-1,730,652	-2,173,742
SUBTOTAL	8,203,107	9,651,626	17,854,733
BUILDING + BLDG REORG INCENT	1,357,980	2,943,692	4,301,672
TOTAL	9,561,087	12,595,318	22,156,405
<b>2014-15 ESTIMATED AIDS:</b>			
FOUNDATION AID	6,617,828	9,328,121	15,945,949
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	63,738	170,123	233,861
BOCES	1,102,871	1,389,755	2,492,626
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	172,312	160,100	332,412
PRIVATE EXCESS COST	26,007	0	26,007
HARDWARE & TECHNOLOGY	13,830	15,825	29,655
SOFTWARE, LIBRARY, TEXTBOOK	61,014	89,181	150,195
TRANSPORTATION INCL SUMMER	854,298	702,594	1,556,892
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-443,090	-1,730,652	-2,173,742
GEA RESTORATION	294,958	314,299	609,257
GAP ELIMINATION ADJUSTMENT	-148,132	-1,416,353	-1,564,485
SUBTOTAL	8,763,766	10,439,346	19,203,112
BUILDING + BLDG REORG INCENT	1,677,209	4,274,462	5,951,671
TOTAL	10,440,975	14,713,808	25,154,783
% CHG 14-15 MINUS 13-14	879,888	2,118,490	2,998,378
% CHG TOTAL AID	9.20	16.82	
% CHG W/O BLDG, RE BLDG, FDK	560,659	787,720	1,348,379
% CHG W/O BLDG, RE BLDG, FDK	6.83	8.16	
SMART SCHOOLS ALLOCATION	893,825	1,167,539	2,061,364

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	560501	560603	560701	561006	COUNTY
DISTRICT NAME	SOUTH SENECA	ROMULUS	SENECA FALLS	WATERLOO CENT	TOTALS
<b>2013-14 BASE YEAR AIDS:</b>					
FOUNDATION AID	7,712,726	3,375,200	7,828,756	13,745,814	32,662,496
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	116,025	100,904	6,503	216,934	440,366
BOCES	820,538	556,395	1,323,314	1,324,808	4,025,055
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	113,259	77,591	747,144	811,246	1,749,240
PRIVATE EXCESS COST	0	6,541	0	85,005	91,546
HARDWARE & TECHNOLOGY	11,515	5,962	24,093	34,000	75,570
SOFTWARE, LIBRARY, TEXTBOOK	64,549	36,328	104,831	143,405	349,113
TRANSPORTATION INCL SUMMER	865,055	467,193	1,041,301	1,417,101	3,790,650
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	273,715	125,110	0	0	398,825
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-834,954	-473,996	-1,507,751	-1,216,427	-4,033,128
SUBTOTAL	9,142,428	4,277,228	9,568,191	16,561,886	39,549,733
BUILDING + BLDG REORG INCENT	3,885,214	836,772	1,694,765	5,658,588	12,075,339
TOTAL	13,027,642	5,114,000	11,262,956	22,220,474	51,625,072
<b>2014-15 ESTIMATED AIDS:</b>					
FOUNDATION AID	7,778,284	3,403,889	7,920,902	13,964,615	33,067,690
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	148,803	100,904	13,580	222,875	486,162
BOCES	958,845	477,097	1,126,149	1,139,783	3,701,874
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	286,523	92,376	622,473	749,894	1,751,266
PRIVATE EXCESS COST	14,302	12,832	48,923	83,532	159,589
HARDWARE & TECHNOLOGY	11,578	6,067	23,975	33,278	74,898
SOFTWARE, LIBRARY, TEXTBOOK	63,876	33,852	103,336	139,698	340,762
TRANSPORTATION INCL SUMMER	1,017,843	412,504	1,285,256	1,585,638	4,301,241
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	273,715	125,110	0	0	398,825
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-834,954	-473,996	-1,507,751	-1,216,427	-4,033,128
GEA RESTORATION	304,563	114,945	371,817	622,265	1,413,590
GAP ELIMINATION ADJUSTMENT	-530,391	-359,051	-1,135,934	-594,162	-2,619,538
SUBTOTAL	10,023,378	4,305,580	10,008,660	17,325,151	41,662,769
BUILDING + BLDG REORG INCENT	3,892,192	1,321,881	2,900,546	5,627,712	13,742,331
TOTAL	13,915,570	5,627,461	12,909,206	22,952,863	55,405,100
% CHG 14-15 MINUS 13-14	887,928	513,461	1,646,250	732,389	3,780,028
% CHG TOTAL AID	6.82	10.04	14.62	3.30	
% CHG W/O BLDG, RE BLDG, FDK	880,950	28,352	440,469	763,265	2,113,036
% CHG W/O BLDG, RE BLDG, FDK	9.64	0.66	4.60	4.61	
SMART SCHOOLS ALLOCATION	1,019,853	484,398	1,152,629	1,828,772	4,485,652



PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	573002	COUNTY
DISTRICT NAME	HAYLAND-COHOCT	TOTALS
2013-14 BASE YEAR AIDS:		
FOUNDATION AID	14,722,220	129,464,486
FULL DAY K CONVERSION	0	0
UNIVERSAL PREKINDERGARTEN	251,785	2,094,163
BOCES	1,213,420	18,832,297
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	272,955	2,566,599
PRIVATE EXCESS COST	30,319	369,019
HARDWARE & TECHNOLOGY	27,435	289,437
SOFTWARE, LIBRARY, TEXTBOOK	114,811	1,221,093
TRANSPORTATION INCL SUMMER	1,640,008	12,916,335
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	193,401
SUPPLEMENTAL PUB EXCESS COST	0	5,967
GAP ELIMINATION ADJUSTMENT	-1,221,293	-11,581,774
SUBTOTAL	17,051,660	156,371,023
BUILDING + BLDG REORG INCENT	3,104,545	38,048,288
TOTAL	20,156,205	194,419,311
2014-15 ESTIMATED AIDS:		
FOUNDATION AID	14,847,358	130,916,769
FULL DAY K CONVERSION	0	0
UNIVERSAL PREKINDERGARTEN	252,105	2,158,129
BOCES	1,330,356	20,165,758
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	245,990	3,355,959
PRIVATE EXCESS COST	63,346	535,343
HARDWARE & TECHNOLOGY	26,520	279,551
SOFTWARE, LIBRARY, TEXTBOOK	110,605	1,208,710
TRANSPORTATION INCL SUMMER	1,775,271	13,422,451
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	193,401
SUPPLEMENTAL PUB EXCESS COST	0	5,967
GAP ELIMIN. ADJMT (SA1314)	-1,221,293	-11,581,774
GEA RESTORATION	800,878	5,023,293
GAP ELIMINATION ADJUSTMENT	-420,415	-6,558,481
SUBTOTAL	18,231,136	165,683,557
BUILDING + BLDG REORG INCENT	3,104,541	40,090,368
TOTAL	21,335,677	205,773,925
\$ CHG 14-15 MINUS 13-14	1,179,472	11,354,614
% CHG TOTAL AID	5.85	
\$ CHG W/O BLDG, RE BLDG, FDK	1,179,476	9,312,534
% CHG W/O BLDG, RE BLDG, FDK	6.92	
SMART SCHOOLS ALLOCATION	1,873,238	17,279,996

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580101	580102	580103	580104	580105	580106
DISTRICT NAME	BABYLON	NEST BABYLON	NORTH BABYLON	LINDENHURST	COPIAGUE	AMITYVILLE
2013-14 BASE YEAR AIDS:						
FOUNDATION AID	5,172,989	22,095,353	31,209,192	36,845,605	30,921,445	14,349,724
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	516,544	342,439
BOCES	733,570	1,862,797	1,116,067	2,057,734	2,742,698	1,256,210
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	467,128	863,829	2,117,906	1,384,431	4,165,082	1,294,777
PRIVATE EXCESS COST	68,258	260,970	307,860	628,116	378,324	312,821
HARDWARE & TECHNOLOGY	16,311	55,863	70,390	95,088	77,375	32,291
SOFTWARE, LIBRARY, TEXTBOOK	146,775	348,757	402,138	531,931	426,375	302,108
TRANSPORTATION INCL SUMMER	807,382	2,137,006	2,761,593	4,352,634	6,133,844	2,502,597
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	641,751	1,733,369	1,678,344	2,616,972	1,710,034	1,275,598
SUPPLEMENTAL PUB EXCESS COST	0	79,682	129,755	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,054,744	-4,149,917	-5,359,870	-5,362,049	-4,459,247	-3,124,166
GEA RESTORATION	6,999,420	29,287,709	34,437,375	43,150,462	42,612,474	18,544,399
SUBTOTAL	513,961	2,127,216	5,934,638	3,657,704	1,324,603	1,172,868
BUILDING + BLDG REORG INCENT	7,513,381	27,414,925	40,372,013	46,808,166	43,937,077	19,717,267
TOTAL	8,027,342	29,542,141	46,306,651	50,465,870	45,261,680	20,890,135
2014-15 ESTIMATED AIDS:						
FOUNDATION AID	5,216,959	22,283,163	31,474,470	37,158,792	32,005,951	14,744,938
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	516,977	343,402
BOCES	838,377	1,740,996	1,214,122	2,183,058	2,925,012	1,465,942
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	394,424	729,558	2,104,785	1,159,355	3,876,019	1,500,307
PRIVATE EXCESS COST	101,085	255,807	310,992	592,613	413,669	1,500,621
HARDWARE & TECHNOLOGY	14,236	52,386	66,324	89,670	76,960	34,008
SOFTWARE, LIBRARY, TEXTBOOK	144,518	342,044	398,792	516,940	431,656	307,189
TRANSPORTATION INCL SUMMER	760,842	2,021,444	2,892,402	4,003,244	6,011,130	2,851,378
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	641,751	1,733,369	1,678,344	2,616,972	1,710,034	1,275,598
SUPPLEMENTAL PUB EXCESS COST	0	79,682	129,755	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-1,054,744	-4,149,917	-5,359,870	-5,362,049	-4,459,247	-3,124,166
GEA RESTORATION	149,035	649,637	801,944	1,190,787	2,690,058	1,131,966
GAP ELIMINATION ADJUSTMENT	-909,709	-3,500,280	-4,553,926	-4,171,262	-1,769,189	-1,992,200
SUBTOTAL	7,206,483	29,738,169	35,716,060	44,149,382	46,198,219	21,021,183
BUILDING + BLDG REORG INCENT	519,650	2,172,752	5,724,817	3,700,967	1,314,135	1,262,040
TOTAL	7,726,133	27,910,921	41,440,877	47,850,349	47,512,354	22,283,223
\$ CHG 14-15 MINUS 13-14	212,752	495,996	1,068,864	1,042,183	3,575,277	2,565,956
% CHG TOTAL AID	2.83	1.81	2.65	2.23	8.14	13.01
\$ CHG W/O BLDG, RE BLDG, FDK	207,063	450,460	1,278,685	998,920	3,585,745	2,476,784
% CHG W/O BLDG, RE BLDG, FDK	2.96	1.78	3.71	2.31	8.41	13.36
SMART SCHOOLS ALLOCATION	836,086	3,059,663	4,086,597	5,047,538	4,852,870	2,220,695







PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and six districts: 580404 Northport, 580405 Half Hollow HI, 580406 Harborfields, 580410 Commack, 580413 S. Huntington, and 580501 Bay Shore. Rows include 2013-14 Base Year Aids, 2014-15 Estimated Aids, and percentage changes.

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and six districts: 580502 Islip, 580503 East Islip, 580504 Sayville, 580505 Bayport Blue P, 580506 Hauppauge, and 580507 Connetquot. Rows include 2013-14 Base Year Aids, 2014-15 Estimated Aids, and percentage changes.

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 580509, 580512, 580513, 580514, 580601, 580602. Rows include 2013-14 BASE YEAR AIDS, 2014-15 ESTIMATED AIDS, and percentage change calculations.

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 580701, 580801, 580805, 580901, 580902, 580903. Rows include 2013-14 BASE YEAR AIDS, 2014-15 ESTIMATED AIDS, and percentage change calculations.

COUNTY - SUFFOLK

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, HAMPTON BAYS, SOUTHAMPTON, BRIDGEHAMPTON, EASTPORT-SOUTH, TUCKAHOE COMM, EAST QUOGUE. Rows include 2013-14 BASE YEAR AIDS, 2014-15 ESTIMATED AIDS, and percentage change calculations.

COUNTY - SUFFOLK

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, OYSTERPONDS, FISHERS ISLAND, SOUTHOLD, GREENPORT, MATTITUCK-CUTC, COUNTY TOTALS. Rows include 2013-14 BASE YEAR AIDS, 2014-15 ESTIMATED AIDS, and percentage change calculations.

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	590501	590801	590901	591201	591301	591302
DISTRICT NAME	FALLSBURGH	ELDRID	LIBERTY	TRI VALLEY	ROSCOE	LIVINGSTON MAN
<b>2013-14 BASE YEAR AIDS:</b>						
FOUNDATION AID	11,434,240	3,325,927	14,155,197	6,218,564	1,806,564	4,771,877
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	141,593	62,100	235,410	146,653	40,500	0
BOCES	1,351,961	314,564	1,661,892	841,424	173,304	275,626
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	303,500	66,824	384,044	63,195	16,726	51,952
PRIVATE EXCESS COST	187,290	173,565	388,556	77,914	0	42,651
HARDWARE & TECHNOLOGY	21,917	2,158	24,577	6,463	0	2,929
SOFTWARE, LIBRARY, TEXTBOOK	111,827	54,726	128,705	87,270	18,960	38,440
TRANSPORTATION INCL SUMMER	1,832,419	526,552	1,807,207	1,200,087	187,748	341,975
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,256,108	277,167	622,393	312,668	259,709	340,786
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,310,868	-413,677	-1,505,421	-1,203,797	-238,227	-511,554
GEA RESTORATION	898,836	164,229	868,080	228,143	70,000	265,308
SUBTOTAL	15,329,987	4,391,906	17,902,560	7,750,441	2,265,662	5,354,682
BUILDING + BLDG REORG INCENT	1,007,878	705,883	2,638,336	754,620	278,800	418,935
TOTAL	16,337,865	5,097,789	20,540,896	8,505,061	2,544,462	5,773,617
<b>2014-15 ESTIMATED AIDS:</b>						
FOUNDATION AID	11,628,960	3,387,738	14,367,234	6,271,421	1,821,919	4,812,437
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	145,087	62,100	237,420	149,111	40,500	0
BOCES	1,440,063	403,921	1,932,984	745,266	200,314	347,135
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	299,738	112,312	219,374	56,987	10,570	6,287
PRIVATE EXCESS COST	199,034	186,705	431,125	111,060	0	45,036
HARDWARE & TECHNOLOGY	24,115	6,710	26,501	6,694	336	2,859
SOFTWARE, LIBRARY, TEXTBOOK	138,188	55,466	130,550	87,586	19,912	37,365
TRANSPORTATION INCL SUMMER	2,086,238	640,617	1,845,804	1,236,882	193,428	373,617
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,256,108	277,167	622,393	312,668	259,709	340,786
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-1,310,868	-413,677	-1,505,421	-1,203,797	-238,227	-511,554
GEA RESTORATION	898,836	164,229	868,080	228,143	70,000	265,308
SUBTOTAL	16,805,499	4,883,288	19,176,047	8,002,021	2,378,461	5,719,276
BUILDING + BLDG REORG INCENT	935,760	803,683	2,730,674	616,094	440,332	431,323
TOTAL	17,741,259	5,686,971	21,906,721	8,618,115	2,818,793	6,150,599
% CHG 14-15 MINUS 13-14	1,403,394	589,182	1,365,825	113,054	274,331	376,982
% CHG TOTAL AID	8.59	11.56	6.65	1.33	10.78	6.53
% CHG W/O BLDG, RE BLDG, FDK	1,475,512	491,382	1,273,487	251,580	112,799	364,594
% CHG W/O BLDG, RE BLDG, FDK	9.63	11.19	7.11	3.25	4.98	6.81
SMART SCHOOLS ALLOCATION	1,723,689	499,431	2,002,780	917,049	256,761	617,438

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	591401	591502	COUNTY
DISTRICT NAME	MONTICELLO	SULLIVAN WEST	TOTALS
<b>2013-14 BASE YEAR AIDS:</b>			
FOUNDATION AID	21,954,010	9,689,998	73,356,377
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	440,458	0	1,066,714
BOCES	1,758,331	623,297	7,000,399
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	526,340	29,521	1,442,102
PRIVATE EXCESS COST	540,220	0	1,410,196
HARDWARE & TECHNOLOGY	29,314	6,976	96,712
SOFTWARE, LIBRARY, TEXTBOOK	335,215	96,562	871,705
TRANSPORTATION INCL SUMMER	2,744,756	876,791	9,517,535
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	1,124,077	634,084	4,826,992
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,680,975	-1,359,885	-9,224,404
GEA RESTORATION	1,521,937	192,151	4,208,684
SUBTOTAL	26,771,746	10,597,344	90,364,328
BUILDING + BLDG REORG INCENT	2,427,048	2,826,304	11,057,804
TOTAL	29,198,794	13,423,648	101,422,132
<b>2014-15 ESTIMATED AIDS:</b>			
FOUNDATION AID	22,145,442	9,772,362	74,207,513
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	446,569	0	1,080,787
BOCES	1,879,156	757,902	7,706,741
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	245,349	0	950,617
PRIVATE EXCESS COST	611,392	0	1,584,355
HARDWARE & TECHNOLOGY	32,096	7,225	106,536
SOFTWARE, LIBRARY, TEXTBOOK	329,710	95,005	893,782
TRANSPORTATION INCL SUMMER	3,065,524	1,027,852	10,469,962
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	1,124,077	634,084	4,826,992
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-2,680,975	-1,359,885	-9,224,404
GEA RESTORATION	1,521,937	192,151	4,208,684
SUBTOTAL	28,720,277	11,126,696	96,811,565
BUILDING + BLDG REORG INCENT	2,536,636	2,854,920	11,349,422
TOTAL	31,256,913	13,981,616	108,160,987
% CHG 14-15 MINUS 13-14	2,058,119	557,968	6,738,855
% CHG TOTAL AID	7.05	4.16	
% CHG W/O BLDG, RE BLDG, FDK	1,948,531	529,352	6,447,237
% CHG W/O BLDG, RE BLDG, FDK	7.28	5.00	
SMART SCHOOLS ALLOCATION	3,020,208	1,244,987	10,282,343

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	600101	600301	600402	600601	600801	600903
DISTRICT NAME	MAVERLY	CANDOR	NEWMARK VALLEY	OMEGO-APALACHI	SPENCER VAN ET	TIOGA
<b>2013-14 BASE YEAR AIDS:</b>						
FOUNDATION AID	12,429,560	7,043,823	10,306,233	12,295,487	8,756,352	8,644,556
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	191,630	0	170,871	240,240	166,743	123,310
BOCES	1,594,105	624,779	1,042,333	2,232,454	1,030,576	492,849
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	539,910	176,260	261,572	176,142	406,280	145,633
PRIVATE EXCESS COST	32,587	146,534	30,727	0	0	0
HARDWARE & TECHNOLOGY	32,068	15,469	23,765	39,131	17,654	19,622
SOFTWARE, LIBRARY, TEXTBOOK	128,106	64,220	101,464	175,233	79,412	77,092
TRANSPORTATION INCL SUMMER	912,016	894,159	1,454,986	1,893,662	994,065	994,276
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,678	0	0
GAP ELIMINATION ADJUSTMENT	-625,797	-644,985	-1,530,193	-2,266,437	-857,910	-450,980
SUBTOTAL	15,234,185	8,320,259	11,861,758	14,805,590	10,593,172	10,046,358
BUILDING + BLDG REORG INCENT	2,599,434	2,295,156	2,352,235	3,339,009	2,548,501	2,474,586
TOTAL	17,833,619	10,615,415	14,213,993	18,144,599	13,141,673	12,520,944
<b>2014-15 ESTIMATED AIDS:</b>						
FOUNDATION AID	12,587,232	7,124,298	10,420,761	12,487,339	8,856,870	8,762,852
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	195,993	0	175,189	274,560	213,209	125,150
BOCES	1,693,879	828,887	1,152,613	1,736,175	1,069,869	490,310
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	410,981	111,140	252,392	179,296	384,131	125,578
PRIVATE EXCESS COST	32,484	149,981	30,666	56,676	0	35,131
HARDWARE & TECHNOLOGY	31,596	14,988	23,761	40,493	17,645	19,418
SOFTWARE, LIBRARY, TEXTBOOK	126,277	62,895	100,546	175,047	78,293	76,059
TRANSPORTATION INCL SUMMER	966,515	1,056,520	1,506,587	2,303,134	1,003,448	1,075,669
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,678	0	0
GAP ELIMINATION ADJMT (SA1314)	-625,797	-644,985	-1,530,193	-2,266,437	-857,910	-450,980
GEA RESTORATION	438,057	400,881	407,900	608,735	496,924	315,686
GAP ELIMINATION ADJUSTMENT	-187,740	-244,104	-1,122,293	-1,657,702	-360,986	-135,294
SUBTOTAL	15,857,217	9,104,605	12,540,222	15,614,696	11,262,479	10,574,873
BUILDING + BLDG REORG INCENT	3,509,830	1,835,240	2,299,100	3,226,744	2,538,568	2,474,553
TOTAL	19,367,047	10,939,845	14,839,322	18,841,440	13,801,047	13,049,426
\$ CHG 14-15 MINUS 13-14	1,533,428	324,430	625,329	696,841	659,374	528,482
% CHG TOTAL AID	8.60	3.06	4.40	3.84	5.02	4.22
\$ CHG W/O BLDG, RE BLDG, FDK	623,032	784,346	678,464	809,106	669,307	528,515
% CHG W/O BLDG, RE BLDG, FDK	4.09	9.43	5.72	5.46	6.32	5.26
SMART SCHOOLS ALLOCATION	1,626,225	928,906	1,372,518	1,753,478	1,174,925	1,080,145

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
<b>2013-14 BASE YEAR AIDS:</b>	
FOUNDATION AID	59,476,011
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	892,794
BOCES	7,017,096
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,705,797
PRIVATE EXCESS COST	209,848
HARDWARE & TECHNOLOGY	147,709
SOFTWARE, LIBRARY, TEXTBOOK	625,527
TRANSPORTATION INCL SUMMER	7,143,164
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	19,678
GAP ELIMINATION ADJUSTMENT	-6,376,302
SUBTOTAL	70,861,322
BUILDING + BLDG REORG INCENT	15,608,921
TOTAL	86,470,243
<b>2014-15 ESTIMATED AIDS:</b>	
FOUNDATION AID	60,239,352
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	984,101
BOCES	6,971,733
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,463,518
PRIVATE EXCESS COST	304,338
HARDWARE & TECHNOLOGY	147,301
SOFTWARE, LIBRARY, TEXTBOOK	619,117
TRANSPORTATION INCL SUMMER	7,911,573
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	19,678
GAP ELIMIN. ADJMT (SA1314)	-6,376,302
GEA RESTORATION	2,668,183
GAP ELIMINATION ADJUSTMENT	-3,708,119
SUBTOTAL	74,954,092
BUILDING + BLDG REORG INCENT	15,884,035
TOTAL	90,838,127
\$ CHG 14-15 MINUS 13-14	4,367,884
% CHG TOTAL AID	
\$ CHG W/O BLDG, RE BLDG, FDK	4,092,770
% CHG W/O BLDG, RE BLDG, FDK	
SMART SCHOOLS ALLOCATION	7,936,197

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	610301 DRYDEN	610501 GROTON	610600 ITHACA	610801 LANSING	610901 NEWFIELD	611001 TRUMANSBURG
<b>2013-14 BASE YEAR AIDS:</b>						
FOUNDATION AID	11,944,148	8,024,498	16,911,233	4,292,181	7,016,447	7,946,076
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	30,926	142,100	839,354	0	189,320	62,852
BOCES	1,537,202	1,106,602	3,409,430	1,082,891	846,720	1,261,741
<b>SPECIAL SERVICES</b>						
HIGH COST EXCESS COST	710,510	141,169	240,250	69,046	219,392	284,092
PRIVATE EXCESS COST	178,056	162,184	250,512	18,560	105,046	114,912
HARDWARE & TECHNOLOGY	31,020	16,700	59,908	16,107	15,208	18,733
SOFTWARE, LIBRARY, TEXTBOOK	142,036	67,721	443,004	90,249	67,260	89,712
TRANSPORTATION INCL SUMMER	1,606,491	926,663	3,284,425	704,326	687,289	1,212,840
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	266,111	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,174,671	-973,572	-3,355,329	-945,176	-512,184	-1,451,644
<b>SUBTOTAL</b>	<b>14,027,895</b>	<b>9,614,065</b>	<b>22,144,892</b>	<b>5,594,295</b>	<b>8,634,498</b>	<b>9,539,314</b>
BUILDING + BLDG REORG INCENT	2,592,659	1,826,396	4,655,985	1,713,965	2,231,487	2,289,035
<b>TOTAL</b>	<b>16,620,554</b>	<b>11,440,461</b>	<b>26,800,877</b>	<b>7,308,260</b>	<b>10,865,985</b>	<b>11,828,349</b>
<b>2014-15 ESTIMATED AIDS:</b>						
FOUNDATION AID	12,045,673	8,092,706	17,054,978	4,328,664	7,129,651	8,013,617
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	34,046	142,701	839,552	0	193,952	65,888
BOCES	2,004,398	1,448,974	4,443,765	1,483,420	1,033,930	1,506,397
<b>SPECIAL SERVICES</b>						
HIGH COST EXCESS COST	595,277	111,839	139,937	60,784	185,608	244,760
PRIVATE EXCESS COST	179,170	174,031	252,315	17,389	102,286	119,813
HARDWARE & TECHNOLOGY	30,151	15,668	60,636	15,693	14,442	18,315
SOFTWARE, LIBRARY, TEXTBOOK	137,633	67,715	450,547	92,328	62,756	88,127
TRANSPORTATION INCL SUMMER	1,742,555	939,963	3,362,427	738,462	844,685	1,240,199
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	266,111	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-2,174,671	-973,572	-3,355,329	-945,176	-512,184	-1,451,644
GEA RESTORATION	506,339	244,044	477,106	133,553	315,910	307,522
GAP ELIMINATION ADJUSTMENT	-1,668,332	-729,528	-2,878,223	-811,623	-196,274	-1,144,122
<b>SUBTOTAL</b>	<b>15,122,748</b>	<b>10,264,069</b>	<b>23,788,039</b>	<b>6,191,228</b>	<b>9,371,036</b>	<b>10,152,994</b>
BUILDING + BLDG REORG INCENT	2,994,666	1,665,686	4,432,831	1,607,485	2,232,570	2,241,168
<b>TOTAL</b>	<b>18,117,414</b>	<b>11,929,755</b>	<b>28,220,870</b>	<b>7,798,713</b>	<b>11,603,606</b>	<b>12,394,162</b>
% CHG 14-15 MINUS 13-14	1,496,860	489,294	1,419,993	490,453	737,621	565,813
% CHG TOTAL AID	9.01	4.28	5.30	6.71	6.79	4.78
\$ CHG W/O BLDG, RE BLDG, FDK	1,094,853	650,094	1,643,147	596,933	736,538	613,680
% CHG W/O BLDG, RE BLDG, FDK	7.80	6.76	7.42	10.67	8.53	6.43
SMART SCHOOLS ALLOCATION	1,679,854	1,086,711	2,561,479	680,889	933,590	1,122,428

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
<b>2013-14 BASE YEAR AIDS:</b>	
FOUNDATION AID	56,134,583
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	1,264,552
BOCES	9,244,586
<b>SPECIAL SERVICES</b>	
HIGH COST EXCESS COST	1,664,459
PRIVATE EXCESS COST	829,270
HARDWARE & TECHNOLOGY	157,676
SOFTWARE, LIBRARY, TEXTBOOK	899,982
TRANSPORTATION INCL SUMMER	8,422,034
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	266,111
SUPPLEMENTAL PUB EXCESS COST	84,282
GAP ELIMINATION ADJUSTMENT	-9,412,576
<b>SUBTOTAL</b>	<b>69,554,957</b>
BUILDING + BLDG REORG INCENT	15,309,527
<b>TOTAL</b>	<b>84,864,486</b>
<b>2014-15 ESTIMATED AIDS:</b>	
FOUNDATION AID	56,665,289
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	1,276,139
BOCES	11,920,884
<b>SPECIAL SERVICES</b>	
HIGH COST EXCESS COST	1,338,205
PRIVATE EXCESS COST	845,004
HARDWARE & TECHNOLOGY	154,905
SOFTWARE, LIBRARY, TEXTBOOK	899,106
TRANSPORTATION INCL SUMMER	8,868,291
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	266,111
SUPPLEMENTAL PUB EXCESS COST	84,282
GAP ELIMIN. ADJMT (SA1314)	-9,412,576
GEA RESTORATION	1,984,474
GAP ELIMINATION ADJUSTMENT	-7,428,102
<b>SUBTOTAL</b>	<b>74,890,114</b>
BUILDING + BLDG REORG INCENT	15,174,406
<b>TOTAL</b>	<b>90,064,520</b>
% CHG 14-15 MINUS 13-14	5,200,034
% CHG TOTAL AID	6.03
\$ CHG W/O BLDG, RE BLDG, FDK	5,335,155
% CHG W/O BLDG, RE BLDG, FDK	5.83
SMART SCHOOLS ALLOCATION	8,064,951



PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	620600	620803	620901	621001	621101	621201
DISTRICT NAME	KINGSTON	HIGHLAND	RONDOUT VALLEY	MARLBORO	NEW PALTZ	ONTEORA
<b>2013-14 BASE YEAR AIDS:</b>						
FOUNDATION AID	39,517,882	8,087,376	14,976,157	6,597,634	8,545,701	6,587,523
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	698,009	0	175,500	0	0	70,013
BOCES	2,878,483	892,411	1,051,093	889,555	1,043,117	541,187
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	234,824	209,545	71,388	157,230	138,265	10,533
PRIVATE EXCESS COST	2,108,201	395,650	73,339	431,036	333,689	152,448
HARDWARE & TECHNOLOGY	87,176	24,035	3,277	16,150	20,548	0
SOFTWARE, LIBRARY, TEXTBOOK	590,680	130,077	128,487	166,832	194,484	123,724
TRANSPORTATION INCL SUMMER	4,017,890	1,290,470	1,388,044	1,621,744	2,208,312	230,269
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708	0
GAP ELIMINATION ADJUSTMENT	-5,951,222	-1,483,390	-1,900,259	-1,086,537	-1,528,650	-1,595,467
GEA RESTORATION	45,803,413	9,748,256	17,531,403	9,251,635	11,206,310	6,835,643
SUBTOTAL	1,887,207	1,801,133	3,023,276	1,772,659	1,432,761	411,093
BUILDING + BLDG REORG INCENT	47,690,620	11,549,389	20,554,679	11,024,094	12,639,071	7,246,736
TOTAL						
<b>2014-15 ESTIMATED AIDS:</b>						
FOUNDATION AID	39,853,783	8,220,930	15,103,454	6,731,154	8,618,339	6,643,516
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	785,700	0	175,500	0	0	70,032
BOCES	3,232,664	1,108,220	1,018,998	726,203	1,174,708	557,825
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	448,861	304,522	70,408	101,336	273,357	6,306
PRIVATE EXCESS COST	2,041,542	384,868	189,231	558,571	352,130	153,776
HARDWARE & TECHNOLOGY	91,550	24,511	16,931	16,021	22,420	0
SOFTWARE, LIBRARY, TEXTBOOK	589,492	152,560	175,439	162,327	196,801	122,621
TRANSPORTATION INCL SUMMER	4,344,049	1,368,875	1,523,993	1,741,073	2,370,622	244,015
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708	0
GAP ELIMIN. ADJMT (SA1314)	-5,951,222	-1,483,390	-1,900,259	-1,086,537	-1,528,650	-1,595,467
GEA RESTORATION	1,373,866	330,094	268,506	235,010	215,998	225,439
GAP ELIMINATION ADJUSTMENT	-4,571,346	-1,153,296	-1,631,753	-851,527	-1,312,652	-1,370,028
SUBTOTAL	48,431,775	10,613,272	18,206,571	9,643,149	11,946,569	7,143,476
BUILDING + BLDG REORG INCENT	2,475,891	1,930,329	2,946,441	1,794,324	1,589,591	302,166
TOTAL	50,907,666	12,543,601	21,153,019	11,438,073	13,536,160	7,445,642
\$ CHG 14-15 MINUS 13-14	3,217,046	994,212	598,340	413,979	897,089	198,906
% CHG TOTAL AID	6.75	8.61	2.91	3.76	7.10	2.74
\$ CHG W/O BLDG, RE BLDG, FDK	2,628,362	865,016	675,175	391,514	740,259	307,833
% CHG W/O BLDG, RE BLDG, FDK	5.74	8.87	3.85	4.23	6.61	4.50
SMART SCHOOLS ALLOCATION	5,315,977	1,167,631	2,004,951	1,076,410	1,325,448	870,557

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	621601	621801	622002	COUNTY TOTALS
DISTRICT NAME	SAUGERTIES	MALLKILL	ELLENVILLE	
<b>2013-14 BASE YEAR AIDS:</b>				
FOUNDATION AID	14,287,327	19,324,720	12,715,426	130,639,746
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	185,744	1,129,266
BOCES	1,158,872	1,585,565	739,438	10,779,721
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	195,839	575,603	246,764	1,839,991
PRIVATE EXCESS COST	869,349	356,645	511,003	5,231,360
HARDWARE & TECHNOLOGY	37,025	53,244	22,571	264,022
SOFTWARE, LIBRARY, TEXTBOOK	246,156	272,905	140,004	1,296,349
TRANSPORTATION INCL SUMMER	1,747,692	2,906,639	2,014,247	17,425,307
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB EXCESS COST	617	0	0	14,325
GAP ELIMINATION ADJUSTMENT	-2,326,776	-2,849,407	-1,702,570	-20,424,278
SUBTOTAL	16,558,811	22,607,921	15,436,098	154,979,490
BUILDING + BLDG REORG INCENT	1,764,379	2,184,717	1,456,620	15,733,645
TOTAL	18,323,190	24,792,638	16,892,718	170,713,135
<b>2014-15 ESTIMATED AIDS:</b>				
FOUNDATION AID	14,441,575	19,488,980	12,930,195	132,031,926
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	186,967	1,218,199
BOCES	1,448,499	1,553,638	696,223	11,516,978
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	247,994	553,046	253,831	2,259,661
PRIVATE EXCESS COST	840,343	545,602	510,003	5,576,066
HARDWARE & TECHNOLOGY	37,314	52,469	22,809	284,022
SOFTWARE, LIBRARY, TEXTBOOK	237,206	264,401	142,238	2,043,085
TRANSPORTATION INCL SUMMER	1,907,237	3,056,107	2,058,876	18,614,847
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB EXCESS COST	617	0	0	14,325
GAP ELIMIN. ADJMT (SA1314)	-2,326,776	-2,849,407	-1,702,570	-20,424,278
GEA RESTORATION	622,453	750,401	820,153	4,841,920
GAP ELIMINATION ADJUSTMENT	-1,704,323	-2,099,006	-882,417	-15,582,358
SUBTOTAL	17,799,176	23,794,244	16,482,196	164,060,435
BUILDING + BLDG REORG INCENT	1,809,792	2,206,486	1,519,452	16,575,072
TOTAL	19,608,968	26,000,730	18,001,648	180,635,507
\$ CHG 14-15 MINUS 13-14	1,285,778	1,208,092	1,108,930	9,922,372
% CHG TOTAL AID	7.02	4.87	6.56	
\$ CHG W/O BLDG, RE BLDG, FDK	1,240,365	1,186,323	1,046,098	9,080,945
% CHG W/O BLDG, RE BLDG, FDK	7.49	5.25	6.78	
SMART SCHOOLS ALLOCATION	1,966,367	2,640,175	1,763,723	18,131,239

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	630101	630202	630300	630601	630701	630801
DISTRICT NAME	BOLTON	NORTH WARREN	GLENS FALLS	JOHNSBURG	LAKE GEORGE	HADLEY LUZERNE
<b>2013-14 BASE YEAR AIDS:</b>						
FOUNDATION AID	443,981	2,430,893	12,523,736	2,383,941	1,425,615	5,843,743
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	27,000	22,275	138,432	0	0	37,800
BOCES	125,729	87,433	917,287	194,304	403,391	248,303
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,014	25,163	516,432	8,709	69,141	229,075
PRIVATE EXCESS COST	0	0	222,435	0	52,271	78,396
HARDWARE & TECHNOLOGY	0	0	32,210	0	0	3,452
SOFTWARE, LIBRARY, TEXTBOOK	14,609	44,556	167,007	24,639	74,997	68,326
TRANSPORTATION INCL SUMMER	28,496	43,854	752,986	159,028	69,587	562,187
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	179,940	251,952	250,952	265,147	110,011	97,741
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0	0	0
GAP ELIMINATION ADJUSTMENT	-98,986	-468,663	-2,548,977	-263,087	-343,035	-851,818
<b>SUBTOTAL</b>	<b>721,783</b>	<b>2,437,463</b>	<b>12,993,217</b>	<b>2,772,681</b>	<b>1,861,978</b>	<b>6,317,205</b>
BUILDING + BLDG REORG INCENT	24,299	758,393	1,959,325	284,787	67,626	889,355
<b>TOTAL</b>	<b>746,082</b>	<b>3,195,856</b>	<b>14,952,542</b>	<b>3,057,468</b>	<b>1,929,604</b>	<b>7,206,560</b>
<b>2014-15 ESTIMATED AIDS:</b>						
FOUNDATION AID	447,754	2,451,555	12,630,187	2,404,204	1,437,732	5,893,414
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	27,000	22,275	138,432	0	0	37,800
BOCES	136,777	88,661	942,256	207,723	387,245	302,440
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	16,909	444,116	9,986	72,594	137,309
PRIVATE EXCESS COST	0	0	202,487	0	52,167	147,324
HARDWARE & TECHNOLOGY	0	0	31,492	0	0	4,021
SOFTWARE, LIBRARY, TEXTBOOK	13,644	43,252	166,047	25,072	69,681	63,800
TRANSPORTATION INCL SUMMER	35,687	52,231	763,085	202,082	69,305	597,466
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	179,940	251,952	250,952	265,147	110,011	97,741
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-98,986	-468,663	-2,548,977	-263,087	-343,035	-851,818
GEA RESTORATION	69,290	119,775	527,574	96,461	70,000	350,947
GAP ELIMINATION ADJUSTMENT	-29,696	-348,888	-2,021,403	-166,626	-273,035	-500,871
<b>SUBTOTAL</b>	<b>811,106</b>	<b>2,577,947</b>	<b>13,568,368</b>	<b>2,947,588</b>	<b>1,925,700</b>	<b>6,780,444</b>
BUILDING + BLDG REORG INCENT	34,466	1,133,197	1,805,559	284,783	85,901	901,213
<b>TOTAL</b>	<b>845,572</b>	<b>3,711,144</b>	<b>15,373,927</b>	<b>3,232,371</b>	<b>2,011,601</b>	<b>7,681,657</b>
% CHG 14-15 MINUS 13-14	99.490	515.288	421.385	174.903	81.997	475.097
% CHG TOTAL AID	13.33	16.12	2.82	5.72	4.25	6.59
% CHG W/O BLDG, RE BLDG, FDK	89.323	140.484	575.151	174.907	63.722	463.239
% CHG W/O BLDG, RE BLDG, FDK	12.38	5.76	4.43	6.31	3.42	7.33
SMART SCHOOLS ALLOCATION	82,647	297,646	1,604,375	316,027	229,532	742,502

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	630902	630918	631201	COUNTY
DISTRICT NAME	QUEENSBURY	GLENS FALLS CO	WARRENSBURG	TOTALS
<b>2013-14 BASE YEAR AIDS:</b>				
FOUNDATION AID	14,236,588	930,146	8,040,380	48,259,023
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	61,501	287,008
BOCES	1,021,179	101,113	444,911	3,543,650
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	523,856	5,656	468,660	1,847,706
PRIVATE EXCESS COST	363,933	0	35,735	752,770
HARDWARE & TECHNOLOGY	49,989	0	9,361	95,012
SOFTWARE, LIBRARY, TEXTBOOK	285,585	18,637	62,763	761,119
TRANSPORTATION INCL SUMMER	1,598,155	33,608	681,713	3,929,614
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	405,813	70,000	462,680	2,094,236
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,717
GAP ELIMINATION ADJUSTMENT	-2,643,139	-114,814	-727,090	-8,059,609
<b>SUBTOTAL</b>	<b>15,841,959</b>	<b>1,044,346</b>	<b>9,540,614</b>	<b>53,531,246</b>
BUILDING + BLDG REORG INCENT	4,037,796	33,106	783,704	8,838,391
<b>TOTAL</b>	<b>19,879,755</b>	<b>1,077,452</b>	<b>10,324,318</b>	<b>62,369,637</b>
<b>2014-15 ESTIMATED AIDS:</b>				
FOUNDATION AID	14,357,598	953,582	8,108,723	48,684,749
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	61,955	287,462
BOCES	1,157,489	97,295	471,281	3,791,167
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	500,579	13,392	398,559	1,593,444
PRIVATE EXCESS COST	361,581	0	39,933	803,492
HARDWARE & TECHNOLOGY	50,396	2,470	9,777	98,156
SOFTWARE, LIBRARY, TEXTBOOK	281,281	21,720	63,992	748,489
TRANSPORTATION INCL SUMMER	1,638,322	49,006	773,764	4,180,948
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	405,813	70,000	462,680	2,094,236
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,717
GAP ELIMIN. ADJMT (SA1314)	-2,643,139	-114,814	-727,090	-8,059,609
GEA RESTORATION	515,165	70,000	353,304	2,172,516
GAP ELIMINATION ADJUSTMENT	-2,127,974	-44,814	-373,786	-2,887,093
<b>SUBTOTAL</b>	<b>16,625,085</b>	<b>1,162,651</b>	<b>10,016,878</b>	<b>58,415,767</b>
BUILDING + BLDG REORG INCENT	4,037,834	31,910	708,865	9,023,728
<b>TOTAL</b>	<b>20,662,919</b>	<b>1,194,561</b>	<b>10,725,743</b>	<b>65,439,495</b>
% CHG 14-15 MINUS 13-14	783.164	117.109	401.425	3,069,858
% CHG TOTAL AID	3.94	10.87	3.89	
% CHG W/O BLDG, RE BLDG, FDK	783.126	118.305	476.264	2,884,521
% CHG W/O BLDG, RE BLDG, FDK	4.94	11.33	4.99	
SMART SCHOOLS ALLOCATION	1,921,304	120,102	1,062,079	6,376,214

Table with columns: DISTRICT CODE, DISTRICT NAME, 2013-14 BASE YEAR AIDS, 2014-15 ESTIMATED AIDS, and percentage changes. Rows include ARGYLE, FORT ANN, FORT EDWARD, GRANVILLE, GREENWICH, and HARTFORD.

Table with columns: DISTRICT CODE, DISTRICT NAME, 2013-14 BASE YEAR AIDS, 2014-15 ESTIMATED AIDS, and percentage changes. Rows include HUDSON FALLS, PUTNAM, SALEM, CAMBRIDGE, WHITEHALL, and COUNTY TOTALS.

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Full Day K Conversion, etc.) for Districts 650101, 650301, 650501, 650701, 650801, and 650901. Includes subtotals and percentage changes.

Table with columns for District Code, District Name, and various aid categories for Districts 650902, 651201, 651402, 651501, 651503, and County Totals. Includes subtotals and percentage changes.



COUNTY - WESTCHESTER

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 2013-14 BASE YEAR AIDS, 2014-15 ESTIMATED AIDS, % CHG 14-15 MINUS 13-14, % CHG W/O BLDG, RE BLDG, FDK, SMART SCHOOLS ALLOCATION. Rows include Edgemont, Greenburgh, Elmsford, Harrison, Mamaroneck, and Mt Pleasant.

COUNTY - WESTCHESTER

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 2013-14 BASE YEAR AIDS, 2014-15 ESTIMATED AIDS, % CHG 14-15 MINUS 13-14, % CHG W/O BLDG, RE BLDG, FDK, SMART SCHOOLS ALLOCATION. Rows include Pocantico Hill, Valhalla, Pleasantville, Mount Vernon, Chappaqua, and New Rochelle.

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories for districts: 661201 BYRAM HILLS, 661301 NORTH SALEM, 661401 OSSINING, 661402 BRIARCLIFF MAN, 661500 PEEKSKILL, 661601 PELHAM. Rows include 2013-14 Base Year Aids and 2014-15 Estimated Aids.

PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories for districts: 661800 RYE, 661901 RYE NECK, 661904 PORT CHESTER, 661905 BLIND BROOK-RY, 662001 SCARSDALE, 662101 SOMERS. Rows include 2013-14 Base Year Aids and 2014-15 Estimated Aids.

Table with columns: DISTRICT CODE, DISTRICT NAME, 662200 WHITE PLAINS, 662300 YONKERS, 662401 LAKELAND, 662402 YORKTOWN, COUNTY TOTALS. Rows include 2013-14 BASE YEAR AIDS, 2014-15 ESTIMATED AIDS, and percentage change calculations.

Table with columns: DISTRICT CODE, DISTRICT NAME, 670201 ATTICA, 670401 LETCHWORTH, 671002 WYOMING, 671201 PERRY, 671501 MARSAN, COUNTY TOTALS. Rows include 2013-14 BASE YEAR AIDS, 2014-15 ESTIMATED AIDS, and percentage change calculations.



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DB ED: 0190C

STATE OF NEW YORK

SA ED: 223 PY ED: 238

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COUNTY - YATES

2014-15 STATE AID PROJECTIONS

RUN NO. SA141-5

## PRELIMINARY ESTIMATE OF 2013-14 AND 2014-15 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	680601	680801	COUNTY
DISTRICT NAME	PENN YAN	DUNDEE	TOTALS
<b>2013-14 BASE YEAR AIDS:</b>			
FOUNDATION AID	9,825,638	6,966,735	16,792,373
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	223,812	175,601	399,413
BOCES	503,788	439,372	943,160
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	282,905	234,840	517,745
PRIVATE EXCESS COST	18,116	0	18,116
HARDWARE & TECHNOLOGY	15,993	14,953	30,946
SOFTWARE, LIBRARY, TEXTBOOK	153,298	70,525	223,823
TRANSPORTATION INCL SUMMER	1,258,411	742,544	2,000,955
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,371,919	-456,901	-1,828,820
SUBTOTAL	11,110,165	8,279,843	19,390,008
BUILDING + BLDG REORG INCENT	2,810,082	878,431	3,688,513
TOTAL	13,920,247	9,158,274	23,078,521
<b>2014-15 ESTIMATED AIDS:</b>			
FOUNDATION AID	9,909,155	7,025,952	16,935,107
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	227,445	176,375	403,820
BOCES	450,031	338,050	788,081
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	371,883	214,548	586,431
PRIVATE EXCESS COST	16,745	0	16,745
HARDWARE & TECHNOLOGY	13,887	14,717	28,604
SOFTWARE, LIBRARY, TEXTBOOK	143,796	77,916	221,712
TRANSPORTATION INCL SUMMER	1,091,065	815,284	1,906,349
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMIN. ADJMT (SA1314)	-1,371,919	-456,901	-1,828,820
GEA RESTORATION	368,754	300,360	669,114
GAP ELIMINATION ADJUSTMENT	-1,003,165	-156,541	-1,159,706
SUBTOTAL	11,420,965	8,598,475	20,019,440
BUILDING + BLDG REORG INCENT	2,533,382	1,118,343	3,651,725
TOTAL	13,954,347	9,716,818	23,671,165
\$ CHG 14-15 MINUS 13-14	34,100	558,544	592,644
% CHG TOTAL AID	0.24	6.10	
\$ CHG W/O BLDG, RE BLDG, FDK	310,800	318,632	629,432
% CHG W/O BLDG, RE BLDG, FDK	2.80	3.85	
SMART SCHOOLS ALLOCATION	1,275,268	888,015	2,163,283

Table with 5 columns: DISTRICT CODE, DISTRICT NAME, NYC TOTALS, REST OF STATE TOTALS, SUPPRESSED TOTALS, STATE TOTALS. Rows include 2013-14 BASE YEAR AIDS, 2014-15 ESTIMATED AIDS, and various aid categories like FOUNDATION AID, SPECIAL SERVICES, etc.

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 140600 BUFFALO, 261600 ROCHESTER, 421800 SYRACUSE, 662300 YONKERS, TOTAL NEW YORK CITY, TOTAL STATE. Rows include 2013-14 BASE YEAR AIDS, 2014-15 ESTIMATED AIDS, and various aid categories like FOUNDATION AID, SPECIAL SERVICES, etc.