

2012-13 State Aid Projections

Preliminary Estimate of 2011-12 and 2012-13 State Aids Payable under Section 3609 plus Other Aids

COMBINED AIDS

2011-12 Base Year Aids:

For 2011-12 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2008 AV. For aid other than Foundation Aid, the State average of the 2008 AV per 2009-10 Total Wealth Pupil Unit (TWPU) is **\$599,500**. Income wealth is based on 2008 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of **\$172,800**. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2008 AV per 2009-10 RWADA is **\$724,400**. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is **\$645,500**. For Foundation Aid, Selected AV is the lesser of 2008 AV or the average of 2008 AV and 2007 AV.

Foundation Aid: The 2011-12 Foundation Aid is held to the 2008-09 Foundation Aid amount.

Full Day K Conversion: Full Day Kindergarten Conversion Aid is provided to eligible districts based on Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School officials must offer full day programs to all kindergarten students in order to qualify for this aid.

Universal Prekindergarten: State funding for 2011-12 Universal Prekindergarten district programs.

BOCES + Special Services: The 2011-12 BOCES Aid claimed for administrative, shared services, rent and capital expenses plus any Due Save-harmless Aid. Special Services Aid is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid claimed in 2011-12 by non-components of BOCES including the Big 5 City school districts.

High Cost Excess Cost: The 2011-12 Public Excess Cost High Cost Aid, based on expenses in excess of the lesser of \$10,000 or four times district 2009-10 Approved Operating Expense/TAPU for Expense, claimed for students with disabilities attending public schools or BOCES.

Private Excess Cost: The 2011-12 Private Excess Cost Aid claimed for public school students attending private schools for students with disabilities for whom the district pays tuition.

Hardware & Technology: The Instructional Computer Hardware and Technology Equipment Aid that can be claimed by the district in 2011-12 for instructional computer hardware expenses (acquisition and limited repair expenses) is equal to the lesser of 2010-11 expenses or \$24.20 multiplied by the enrollment for Software Aid (see below) multiplied by the 2011-12 Hardware Aid Ratio ($1 - .51 * RWADA$ wealth ratio). Some districts may receive no aid.

Software, Library, Textbook: Software Aid is the lesser of approved 2010-11 expenditures or \$14.98 multiplied by the combined 2010-11 public plus nonpublic school enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Library Materials Aid is the lesser of approved 2010-11 expenditures or \$6.25 multiplied by the pupil count for Software Aid. Textbook Aid, including Lottery Aid for textbook purchases, is the lesser of approved 2010-11 expenditures or \$58.25 multiplied by the 2010-11 enrollment of resident public plus resident nonpublic pupils plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Charter school enrollments are included in the pupil counts.

Transportation incl. Summer: The 2010-11 approved non-capital transportation expense multiplied by the selected transportation aid ratio with a .9 maximum and a .065 minimum. Aid on capital expenses is computed as above but based on the assumed amortization of the aidable purchase, lease or equipment expenses over five years, at a statewide average interest rate. Included is aid for unconfirmed transportation expenses claimed by districts but not yet attributable to approved contracts. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2009-10 Approved Operating Expense.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2011-12. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2010-11 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2009-10 and 2010-11 school years. Tier 2 Aid equals the product of 60 percent of the 2010-11

charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2008-09 and 2009-10 school years. Tier 3 Aid equals the product of 40 percent of the 2010-11 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2007-08 and 2008-09 school years.

Academic Enhancement: For the 2011-12 school year Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 enacted budget. This includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District and up to \$1,200,000 for the New York City School District for academic achievement programs.

High Tax Aid: For the 2011-12 school year High Tax Aid is the same as the 2008-09 High Tax Aid amount set forth in the computer run for the 2009-10 enacted budget.

Supplemental Pub Excess Cost: For the 2011-12 school year Supplemental Public Excess Cost Aid is the same as the 2008-09 Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 enacted budget.

Gap Elimination Adjustment: The Gap Elimination Adjustment (GEA) for the 2011-12 school year is the amount set forth in the computer run for the 2011-12 enacted budget:

A Reduction Amount is calculated as the lesser of A or B however, for districts with high need relative to fiscal capacity, as defined by the State Education Department, the reduction will not exceed -6.8 percent of estimated 2010-11 total general fund expense and for districts with high need, and an Administrative Efficiency Ratio (see below) less than 1.55 percent and a three-year K-6 free and reduced price lunch percentage greater than 75 percent, then the reduction will not exceed -4.09 percent of estimated 2010-11 TGFE. For other districts, the reduction will not exceed -11 percent of estimated 2010-11 TGFE.

A. The sum of a) the product of -6.40 percent multiplied by a district's 2011-12 Formula Aid (as computed for BT1112 without Building and Building Reorganization Incentive Aids and Universal Pre-kindergarten) plus b) the result of -\$4,400.00 multiplied by 1.0 minus a district's three-year K-6 free and reduced price lunch percentage for Foundation Aid with the result multiplied by a district's Combined Wealth Ratio for Foundation Aid multiplied by estimated 2010-11 Public Enrollment.

The minimum reduction is -9.5 percent multiplied by a district's 2011-12 Formula Aid (as computed for BT1112 without Building and Building Reorganization Incentive Aids and Universal Pre-kindergarten). The maximum reduction is -21.4 percent of selected aids.

or

B. For districts with a Tax Effort Ratio (a district's residential levy divided by district income) greater than 4.0 percent and a Combined Wealth Ratio for Foundation Aid less than 1.5:

The result of -23 percent divided by the quotient of the district's Tax Effort Ratio divided by 4.247 percent, but not less than -13 percent, multiplied by 2011-12 Formula Aid (as computed for BT1112 without Building and Building Reorganization Incentive Aids and Universal Pre-kindergarten). The maximum reduction is -23 percent; the minimum reduction is -13 percent.

An Administrative Efficiency Restoration offsets a portion of the Reduction Amount. If a district, other than a Big 5 City School district, has an Administrative Efficiency Ratio (ratio of 2008-09 board of education and central administration expenses to total expenditures) of less than 1.80 percent and the administrative expenses per pupil are less than \$348.00, the Administrative Efficiency Aid is the product of \$75.00 multiplied by the State Sharing Ratio for Foundation Aid (but with a minimum of .10), multiplied by the Selected TAFPU.

The Needs-based Restoration offsets a portion of the Reduction Amount. If a district, other than a Big 5 City School district, is high need, the award is \$61.00 multiplied by the estimated 2010-11 Public Enrollment. If a district is average need, the award is \$54.00 multiplied by the enrollment. In addition, if the district's estimated 2010-11 Limited English Proficient count exceeds 13 percent of estimated 2010-11 Public Enrollment, the award is 0.0075 (0.75 percent) multiplied by the 2011-12 Formula Aid (as computed for BT1112 without Building and Building Reorganization Incentive Aids and Universal Pre-kindergarten).

A Low Wealth - High Tax Effort Restoration offsets a portion of the Reduction Amount. If a district's Combined Wealth Ratio for Foundation Aid is less than 0.7 and the Tax Effort Ratio is greater than 6.0 percent, the award is \$100.00 multiplied by the estimated 2010-11 Public Enrollment.

An Enrollment Adjustment Restoration offsets a portion of the Reduction Amount. If a district's increase in public enrollment from 2009-10 to 2010-11 is equal to or greater than 45 and the Combined Wealth Ratio for Foundation Aid is less than 3.0 and either the enrollment increase is greater than 1 percent or the Combined Wealth Ratio for Foundation Aid is less than 2.0, then the award is \$500 multiplied by the increase in enrollment.

Subtotal: Sum of the above aids and reduction.

Building + Bldg Reorg Incent: Aidable building expenses are for leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid

equals approved building expenses, multiplied by the greater of the Current AV/RWADA Aid Ratio or the Aid Ratio selected for payment of building aid in the 2010-11 school year. For projects approved on or after July 1, 2000, expenses are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less .10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenses are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. Reorganization Incentive Building Aid is 25 percent of Approved Building Aid for qualifying reorganized school districts (or 30 percent for districts reorganized since July 1, 1983). Aid is not provided for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 15, 2010 database.

Total: Sum of Subtotal and the above aids.

2012-13 Estimated Aids:

For 2012-13 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2009 AV. For aid other than Foundation Aid, the State average of the 2009 AV per 2010-11 Total Wealth Pupil Unit (TWPU) is **\$590,100**. Income wealth is based on 2009 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of **\$158,500**. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2009 AV per 2010-11 RWADA is **\$712,300**. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is **\$636,000**. For Foundation Aid, Selected AV is the lesser of 2009 AV or the average of 2009 AV and 2008 AV.

Foundation Aid: The 2012-13 Foundation Aid is the sum of the 2011-12 Foundation Aid Base (FAB) plus a Phase-in Foundation Increase; it is at least a 0.6 percent increase over 2011-12 Foundation Aid and cannot exceed a 15 percent increase over 2011-12 Foundation Aid. The 2012-13 Phase-in Foundation Increase is 1.7 percent of the positive difference of (1) the product of: Selected Total Aidable Foundation Pupil Units (TAFPU) multiplied by Selected Foundation Aid, minus (2) the 2011-12 FAB. Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the district-adjusted foundation amount which is the basic foundation amount for 2011-12 (\$5,776) multiplied by the consumer price index (1.032) multiplied by a phase-in foundation percent (1.1038) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted foundation amount. The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, Limited English Proficiency and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2010-11 Total Wealth Foundation Pupil Units (TWFPFU) and 0.0130 multiplied by an Income Wealth Index (which ranges from 0.65 to 2.0). TWFPFU is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the highest of the following formulas. For high need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.90:

- (1) Ratio = $1.37 - (1.23 * CWR)$;
- (2) Ratio = $1.00 - (0.64 * CWR)$;
- (3) Ratio = $0.80 - (0.39 * CWR)$;
- (4) Ratio = $0.51 - (0.173 * CWR)$.

The Combined Wealth Ratio (CWR) for Foundation Aid is calculated as: (A) .5 multiplied by the district Selected Actual Valuation/2010-11 TWPU compared to the State average of \$587,900; plus, (B) .5 multiplied by the district Selected Income/2010-11 TWPU compared to the State average of \$158,300. For Foundation Aid, Selected AV is the lesser of 2009 AV or the average of 2009 AV and 2008 AV. Selected Income is the lesser of 2009 Income or the average of 2009 and 2008 Income.

Full Day K Conversion: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid.

Universal Prekindergarten: For the 2012-13 school year the maximum Universal Prekindergarten Grant is held to the 2011-12 Universal Prekindergarten Grant as set forth in the computer run for the 2011-12 enacted budget except for those districts whose corrections were included in the May update of the 2011-12 enacted budget run. Those districts use the greater of the amount on the enacted run or the updated run.

BOCES + Special Services: BOCES Aid for administrative, shared services, rental and capital expenses plus Aid Due Save-harmless. Approved expense for BOCES Administrative and Shared Services Aids is based on a salary limit of \$30,000. Aid is based on approved 2011-12 administrative and service expenses and the higher of the millage ratio or the Current AV/2010-11 RWADA Aid Ratio: $(1 - (.51 * \text{RWADA Wealth Ratio}))$ with a .36 minimum and .90 maximum. Rent and Capital Aids are based on 2012-13 expenses multiplied by the Current AV/RWADA Aid ratio with a .00 minimum and a .90 maximum. Payable Aid is the sum of these aids including save-harmless. Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid. Career Education Aid equals the Aid Ratio $(1 - (.59 * \text{CWR}))$, with a .36 minimum) multiplied by \$3,900 multiplied by the 2011-12 Career Education pupils including the pupils in business and marketing sequences weighted at .16. Academic Improvement Aid equals the Aid Ratio $(1 - (.59 * \text{CWR}))$, with a .36 minimum) multiplied by \$100 plus \$1,000/CWR, minimum of \$1,000, multiplied by the 2011-12 Career Education pupils including the pupils in business and marketing sequences weighted at .16. Computer Administration Aid equals the Aid Ratio $(1 - (.51 * \text{CWR}))$, with a .30 minimum) multiplied by approved expenses not to exceed the maximum of \$62.30 multiplied by the estimated 2011-12 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.

High Cost Excess Cost: High Cost expenses, for students with disabilities attending public schools or BOCES, must exceed the lesser of \$10,000 or four times district 2010-11

Approved Operating Expense/TAPU for Expense. The aid per pupil equals the allowed expense times the Aid Ratio ($1 - (.51 * CWR)$, with a .25 minimum).

Private Excess Cost: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expense is multiplied by the Aid Ratio ($1 - (.15 * CWR)$, with a .5 minimum).

Hardware & Technology: Instructional Computer Hardware and Technology Equipment Aid is equal to the lesser of 2011-12 expenses or the enrollment for Software Aid (see below) multiplied by \$24.20 times the Current AV/RWADA Aid Ratio. For the purpose of this estimate, the maximum aid is shown (enrollment for Software Aid multiplied by \$24.20 times the Current AV/RWADA Aid Ratio).

Software, Library, Textbook: All three aids use 2011-12 expenditures and pupil counts. The maximum Software Aid equals \$14.98 per pupil and the maximum Library Materials Aid equals \$6.25 per pupil, each multiplied by the combined 2011-12 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Aid cannot exceed approved expenditures. Textbook Aid equals \$43.25 per pupil for Regular Textbook Aid plus \$15 per pupil for Lottery Textbook Aid multiplied by resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Textbook Aid is not to exceed actual expenditures for purchase of textbooks during 2011-12. Charter school enrollments are included in the pupil counts. For the purpose of these estimates, the maximum aid is shown for Software, Library and Textbook.

Transportation incl Summer: Aid for non-capital expenses is based upon estimated approved transportation operating expense multiplied by the selected transportation aid ratio with a .9 maximum and a .065 minimum. The selected aid ratio is the highest of 1.263 multiplied by the Selected State Sharing Ratio or $1.01 - (.46 * RWADA\ Wealth\ Ratio)$ or $1.01 - (.46 * Enrollment\ Wealth\ Ratio)$, plus a sparsity adjustment. Aid for capital expenses, including district operated summer school, is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. Aid is provided, based on approved transportation operating expenses and the selected transportation aid ratio, for the transportation of pupils to approved district operated summer programs.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2010-11 Approved Operating Expense.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2012-13. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2011-12 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2010-11 and 2011-12 school years. Tier 2 Aid equals the product of 60 percent of the 2011-12 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2009-10 and 2010-11 school years. Tier 3 Aid equals the product of 40 percent of the 2011-12 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2008-09 and 2009-10 school years.

Academic Enhancement: For the 2012-13 school year Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 enacted budget. This includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District and up to \$1,200,000 for the New York City School District for academic achievement programs.

High Tax Aid: For the 2012-13 school year High Tax Aid is the same as the 2008-09 High Tax Aid amount set forth in the computer run for the 2009-10 enacted budget.

Supplemental Pub Excess Cost: For the 2012-13 school year Supplemental Public Excess Cost Aid is the same as the 2008-09 Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 enacted budget.

Gap Elimin. Adjmt (BT1213): The amount computed for the 2012-13 Executive Budget Proposal on computer run BT1213.

GEA Restoration: The 2012-13 Gap Elimination Adjustment (GEA) Restoration is the amount restored in the enacted budget. It is the difference between the Gap Elimination Adjustment in the Executive Budget Proposal (BT1213) and the GEA described below.

Gap Elimination Adjustment: The Gap Elimination Adjustment (GEA) for the 2012-13 school year is the amount set forth in the computer run for the 2011-12 enacted budget reduced by the 2012-13 GEA Adjustment. The 2012-13 GEA Adjustment is the sum of (1) the greater of A, B, C, D or E, below but not more than 25 percent of the 2011-12 GEA amount, plus (2) LEP Aid:

A. The product of an extraordinary needs index (i.e., extraordinary needs percent divided by 48 percent) and \$223.80, with the result multiplied by the State Sharing Ratio, multiplied by the 2011-12 public school enrollment; or,

B. For any district with a GEA/TGFE ratio (i.e., positive value of the district's 2011-12 GEA divided by its 2011-12 Total General Fund Expense, divided by the State average of .0479) greater than 1, the product of the GEA/TGFE ratio and \$90, with the result multiplied by the State Sharing Ratio, multiplied by the 2011-12 public school enrollment; or,

C. The product of 2.956 percent of the positive value of the 2011-12 GEA; or,

D. The product of \$473.70 multiplied by an Aid Ratio (1.37 – (1.50 * Combined Wealth Ratio), .0 minimum and 1.0 maximum), multiplied by the 2011-12 public school enrollment; or,

E. For any district with a Tax Effort Ratio (i.e., 2009 residential levy with condominiums divided by 2009 Adjusted Gross Income) greater than 4.4 percent and a CWR less than 1.5, the result of \$309.30 multiplied by the State Sharing Ratio, multiplied by the 2011-12 public school enrollment.

LEP Aid: For Buffalo, Rochester, Syracuse and Yonkers City school districts, the product of a factor multiplied by 0.11 percent of the 2011-12 total aid. If the LEP percent (i.e., 50 percent of the estimated 2011-12 Limited English Proficient Pupils divided by 2011-12 public school enrollment) is greater than 4 percent but less than 5 percent, the factor is .70. If the LEP percent is greater than 5 percent, the factor is 2.20. If the LEP percent is less than 4 percent, the factor is 1.75.

Subtotal: Sum of the above aids and reduction.

Building + Bldg Reorg Incent: Aidable building expenses are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenses multiplied by the highest of the 1981-82 through the Current AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenses are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less .10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenses are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included as in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2011 database.

Total: Sum of Subtotal and the above aids.

\$ Chg Total 12-13 minus 11-12: Difference between the two Totals.

% Chg Total Aid: Difference between the two totals divided by 2011-12 Total Aids, multiplied by 100.

\$ Chg w/o Bldg, Reorg Bldg Aid: Difference between the two Subtotal Aids without Building and Building Reorganization Incentive Aids.

% Chg w/o Bldg, Reorg Bldg Aid: \$ Change w/o Bldg, Reorg Bldg Aid divided by 2011-12 Subtotal excluding Building and Building Reorganization Incentive Aids, multiplied by 100.

DISTRICT CODE	010100	010201	010306	010402	010500	010601
DISTRICT NAME	ALBANY	BERNE KNOX	BETHLEHEM	RAVENA COEYMAN	COHUES	SOUTH COLONIE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	56,687,197	5,841,334	11,756,221	10,419,720	14,467,010	15,089,070
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	2,260,981	40,443	0	170,688	252,149	386,567
BOCES + SPECIAL SERVICES	5,068,214	584,749	979,161	862,499	1,357,734	550,343
HIGH COST EXCESS COST	1,576,985	146,844	298,330	373,989	106,253	448,885
PRIVATE EXCESS COST	3,977,157	174,964	557,325	527,968	341,811	589,487
HARDWARE & TECHNOLOGY	205,230	13,663	77,497	29,007	29,162	76,883
SOFTWARE, LIBRARY, TEXTBOOK	970,748	75,248	374,531	171,004	168,209	452,025
TRANSPORTATION INCL SUMMER	4,763,267	1,553,038	4,627,438	2,447,508	803,178	2,666,934
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	3,762,852	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	950,728	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-12,493,136	-1,729,950	-4,116,100	-3,122,952	-2,430,085	-3,856,298
SUBTOTAL	66,779,495	6,700,333	15,505,131	11,879,431	15,095,421	16,402,896
BUILDING + BLDG REORG INCENT	11,207,851	1,622,529	6,731,098	2,654,982	5,348,943	2,892,059
TOTAL	77,987,346	8,322,862	22,236,229	14,534,413	20,444,364	19,294,955
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	57,255,001	5,876,382	11,875,262	10,482,238	14,578,624	15,207,643
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	2,265,850	67,761	0	173,163	254,847	386,878
BOCES + SPECIAL SERVICES	4,884,274	483,202	1,084,806	826,704	1,382,761	605,148
HIGH COST EXCESS COST	1,408,837	190,046	256,960	411,203	109,560	474,187
PRIVATE EXCESS COST	4,334,965	174,986	709,495	533,006	462,906	577,595
HARDWARE & TECHNOLOGY	196,192	12,024	75,499	28,318	37,241	70,640
SOFTWARE, LIBRARY, TEXTBOOK	942,165	77,952	427,900	170,589	158,903	441,811
TRANSPORTATION INCL SUMMER	4,905,961	1,483,018	4,917,453	2,396,651	808,158	2,701,449
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	3,090,211	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	950,728	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT (BT1213)	-11,030,734	-1,623,040	-4,058,931	-2,991,787	-2,102,160	-3,692,969
GEA RESTORATION	-10,777,551	20,016	64,502	12,232	174,647	23,231
GAP ELIMINATION ADJUSTMENT	68,505,925	-1,603,024	-3,994,429	-2,979,555	-1,937,513	-3,662,738
SUBTOTAL	9,051,299	1,186,842	6,650,835	2,554,412	5,491,164	2,762,165
BUILDING + BLDG REORG INCENT	7,559,204	7,949,189	22,954,509	14,594,729	21,356,531	19,557,778
TOTAL	16,610,503	9,135,831	29,605,344	17,149,141	26,847,695	22,319,943
\$ CHG 12-13 MINUS 11-12	-428,142	-373,673	718,280	60,316	912,167	262,823
% CHG TOTAL AID	-0.55	-4.49	3.23	0.41	4.46	1.36
\$ CHG H/O BLDG, REORG BLDG AID	1,726,410	62,014	798,543	162,886	770,066	392,717
% CHG H/O BLDG, REORG BLDG AID	2.59	0.93	5.15	1.37	5.10	2.39

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	010615	010623	010701	010802	011003	011200
DISTRICT NAME	MENANDS	NORTH COLONIE	GREEN ISLAND	GUILDERLAND	VOORHEESVILLE	WATERVLIET
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	362,125	10,838,976	2,051,206	13,876,047	3,337,310	10,896,473
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	219,363
BOCES + SPECIAL SERVICES	64,809	423,777	276,632	1,154,185	348,727	981,275
HIGH COST EXCESS COST	16,872	237,529	0	506,191	137,759	410,453
PRIVATE EXCESS COST	1,955	87,907	875	613,635	84,123	450,944
HARDWARE & TECHNOLOGY	1,955	73,936	0	28,435	14,249	6,695
SOFTWARE, LIBRARY, TEXTBOOK	28,259	484,925	23,030	443,348	100,789	121,172
TRANSPORTATION INCL SUMMER	167,263	2,689,784	225,260	3,495,704	730,787	900,170
OPERATING REORG INCENTIVE	0	2,856,587	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	50,648	0	0	73,351
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	531	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-147,755	-3,788,210	-509,732	-4,221,698	-1,065,441	-1,512,997
SUBTOTAL	493,528	13,884,742	2,117,919	15,895,867	3,688,303	12,546,899
BUILDING + BLDG REORG INCENT	169,166	2,922,272	667,354	4,715,953	1,221,266	2,836,637
TOTAL	662,694	16,807,014	2,785,273	20,611,820	4,909,569	15,383,536
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	364,402	10,954,307	2,063,513	13,965,172	3,357,333	10,978,969
FULL DAY K CONVERSION	0	0	0	0	189,769	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	223,834
BOCES + SPECIAL SERVICES	88,996	487,766	216,255	1,168,642	384,450	1,010,718
HIGH COST EXCESS COST	8,315	207,938	66,414	553,922	139,084	361,553
PRIVATE EXCESS COST	17,902	123,678	0	792,175	133,841	421,474
HARDWARE & TECHNOLOGY	1,888	70,375	5,974	66,610	14,584	26,698
SOFTWARE, LIBRARY, TEXTBOOK	30,101	492,838	30,190	429,008	99,130	118,452
TRANSPORTATION INCL SUMMER	165,303	2,670,126	207,433	3,799,800	746,417	759,693
OPERATING REORG INCENTIVE	0	2,856,587	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	58,245	0	0	48,900
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	531	0	0	0	0
GAP ELIM ADJMT (BT1213)	-145,522	-3,714,243	-474,068	-4,148,665	-1,023,597	-1,269,328
GEA RESTORATION	2,134	38,012	16,465	51,760	94,234	134,580
GAP ELIMINATION ADJUSTMENT	-143,388	-3,676,231	-457,603	-4,096,905	-929,363	-1,134,748
SUBTOTAL	533,519	14,187,915	2,190,421	16,681,424	4,135,245	12,815,543
BUILDING + BLDG REORG INCENT	158,332	2,742,613	654,414	4,723,156	1,210,211	2,715,361
TOTAL	691,851	16,930,528	2,844,835	21,404,580	5,345,456	15,530,904
\$ CHG 12-13 MINUS 11-12	29,157	123,514	59,562	792,760	435,887	147,368
% CHG TOTAL AID	4.40	0.73	2.14	3.85	8.88	0.96
\$ CHG H/O BLDG, REORG BLDG AID	39,991	303,173	72,502	785,557	446,942	268,644
% CHG H/O BLDG, REORG BLDG AID	8.10	2.18	3.42	4.94	12.12	2.14

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2011-12 BASE YEAR AIDS:	
FOUNDATION AID	155,622,689
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	3,330,191
BOCES + SPECIAL SERVICES	12,652,105
HIGH COST EXCESS COST	4,243,218
PRIVATE EXCESS COST	7,418,213
HARDWARE & TECHNOLOGY	557,587
SOFTWARE, LIBRARY, TEXTBOOK	3,416,288
TRANSPORTATION INCL SUMMER	25,049,331
OPERATING REORG INCENTIVE	2,856,587
CHARTER SCHOOL TRANSITIONAL	3,886,851
ACADEMIC ENHANCEMENT	
HIGH TAX AID	950,728
SUPPLEMENTAL PUB EXCESS COST	531
GAP ELIMINATION ADJUSTMENT	-38,994,354
SUBTOTAL	180,989,965
BUILDING + BLDG REORG INCENT	42,990,110
TOTAL	223,980,075
2012-13 ESTIMATED AIDS:	
FOUNDATION AID	156,958,846
FULL DAY K CONVERSION	189,769
UNIVERSAL PREKINDERGARTEN	3,372,333
BOCES + SPECIAL SERVICES	12,623,722
HIGH COST EXCESS COST	4,188,019
PRIVATE EXCESS COST	8,285,023
HARDWARE & TECHNOLOGY	606,043
SOFTWARE, LIBRARY, TEXTBOOK	3,419,039
TRANSPORTATION INCL SUMMER	25,561,462
OPERATING REORG INCENTIVE	2,856,587
CHARTER SCHOOL TRANSITIONAL	3,197,356
ACADEMIC ENHANCEMENT	
HIGH TAX AID	950,728
SUPPLEMENTAL PUB EXCESS COST	531
GAP ELIM ADJMT (BT1213)	-36,275,044
GEA RESTORATION	884,996
GAP ELIMINATION ADJUSTMENT	-35,390,048
SUBTOTAL	186,819,410
BUILDING + BLDG REORG INCENT	39,900,684
TOTAL	226,720,094
\$ CHG 12-13 MINUS 11-12	2,740,019
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	5,829,445
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	020101	020601	020702	020801	021102	021601
DISTRICT NAME	ALFRED ALMOND	ANDOVER	GENESEE VALLEY	BELFAST	CANASERAGA	FRIENDSHIP
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	4,363,596	3,357,981	6,871,438	3,979,934	2,739,548	3,916,017
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	62,041	56,088	120,166	105,638	76,910	104,715
BOCES + SPECIAL SERVICES	701,013	500,447	885,215	837,330	344,463	872,705
HIGH COST EXCESS COST	55,457	50,998	236,950	88,753	67,051	162,701
PRIVATE EXCESS COST	0	0	44,459	0	0	31,472
HARDWARE & TECHNOLOGY	11,836	7,193	13,092	7,686	3,108	7,400
SOFTWARE, LIBRARY, TEXTBOOK	47,769	28,211	51,569	29,774	20,035	30,523
TRANSPORTATION INCL SUMMER	545,397	322,523	655,728	477,861	304,914	398,127
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,207,558	-523,062	-863,646	-554,943	-375,295	-501,014
SUBTOTAL	4,579,551	3,800,379	8,014,971	4,972,033	3,180,734	5,022,646
BUILDING + BLDG REORG INCENT	1,478,432	1,019,413	1,765,131	1,382,516	319,365	1,438,065
TOTAL	6,057,983	4,819,792	9,780,102	6,357,549	3,500,099	6,460,711
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	4,396,647	3,378,128	6,912,666	4,003,813	2,755,985	3,954,275
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	66,336	59,517	121,139	105,638	82,278	109,929
BOCES + SPECIAL SERVICES	736,809	541,146	844,941	806,271	422,085	920,101
HIGH COST EXCESS COST	80,690	30,581	224,269	98,761	62,984	184,402
PRIVATE EXCESS COST	0	0	30,085	0	0	34,165
HARDWARE & TECHNOLOGY	11,938	6,988	12,134	7,589	4,837	8,750
SOFTWARE, LIBRARY, TEXTBOOK	48,499	26,653	50,690	30,049	20,420	33,100
TRANSPORTATION INCL SUMMER	548,568	319,514	678,648	456,593	362,782	332,448
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (BT1213)	-1,097,347	-431,973	-678,927	-440,165	-295,852	-375,761
GEA RESTORATION	51,538	25,464	28,768	16,341	5,179	0
GAP ELIMINATION ADJUSTMENT	-1,045,809	-406,509	-650,159	-423,824	-290,673	-375,761
SUBTOTAL	4,843,178	3,956,018	8,224,413	5,084,890	3,420,698	5,201,409
BUILDING + BLDG REORG INCENT	1,484,642	931,934	1,766,170	1,370,707	830,012	1,434,347
TOTAL	6,327,820	4,887,952	9,990,583	6,455,597	4,250,710	6,635,756
\$ CHG 12-13 MINUS 11-12	269,837	68,160	210,481	98,048	750,611	175,045
% CHG TOTAL AID	4.45	1.41	2.15	1.54	21.45	2.71
\$ CHG W/O BLDG, REORG BLDG AID	263,627	155,639	209,442	112,857	239,964	178,763
% CHG W/O BLDG, REORG BLDG AID	5.76	4.10	2.61	2.27	7.54	3.56

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	022001	022101	022302	022401	022601	022902
DISTRICT NAME	FILLMORE	WHITESVILLE	CUBA-RUSHFORD	SCIO	NELLSVILLE	BOLIVAR-RICHBG
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	6,436,669	2,825,622	9,018,751	4,391,167	9,733,265	8,891,676
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	100,084	32,860	129,955	90,523	254,636	234,737
BOCES + SPECIAL SERVICES	1,523,419	575,427	1,444,546	1,078,736	1,777,251	1,355,765
HIGH COST EXCESS COST	253,985	0	211,900	55,325	371,015	329,247
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	2,854	5,533	17,276	8,636	29,657	18,206
SOFTWARE, LIBRARY, TEXTBOOK	44,492	17,939	75,824	33,107	113,763	65,118
TRANSPORTATION INCL SUMMER	803,493	294,419	1,185,346	543,903	940,262	688,308
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-884,888	-412,689	-1,330,772	-608,239	-1,622,517	-1,118,734
SUBTOTAL	8,280,108	3,339,111	10,752,826	5,593,158	11,597,332	10,464,323
BUILDING + BLDG REORG INCENT	2,034,682	1,018,783	1,168,379	1,052,540	4,107,113	2,600,210
TOTAL	10,314,790	4,357,894	11,921,205	6,645,698	15,704,445	13,064,533
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	6,496,036	2,842,575	9,072,863	4,417,514	9,839,858	8,945,026
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	101,554	37,407	133,764	101,006	256,381	238,689
BOCES + SPECIAL SERVICES	1,317,221	571,980	1,428,715	1,100,064	1,913,845	1,355,140
HIGH COST EXCESS COST	235,013	0	121,527	25,930	524,169	266,802
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	16,493	5,618	16,454	7,638	29,130	17,241
SOFTWARE, LIBRARY, TEXTBOOK	54,475	18,113	74,694	29,116	111,676	63,420
TRANSPORTATION INCL SUMMER	816,213	332,252	1,404,645	597,293	1,040,436	897,506
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM. ADJMT (BT1213)	-670,302	-341,410	-1,130,606	-484,099	-1,315,701	-864,036
GEA RESTORATION	6,636	31,893	26,452	20,281	98,709	24,985
GAP ELIMINATION ADJUSTMENT	-663,666	-309,517	-1,104,154	-463,818	-1,216,992	-839,051
SUBTOTAL	8,373,339	3,498,428	11,148,508	5,814,743	12,498,503	10,944,773
BUILDING + BLDG REORG INCENT	2,025,550	1,002,860	1,168,377	985,694	4,245,268	2,618,062
TOTAL	10,398,889	4,501,288	12,316,885	6,800,437	16,743,771	13,562,835
\$ CHG 12-13 MINUS 11-12	84,099	143,394	395,682	154,739	1,039,326	498,302
% CHG TOTAL AID	0.82	3.29	3.32	2.33	6.62	3.81
\$ CHG W/O BLDG, REORG BLDG AID	93,231	159,317	395,682	221,585	901,171	480,450
% CHG W/O BLDG, REORG BLDG AID	1.13	4.77	3.68	3.96	7.77	4.59

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2011-12 BASE YEAR AIDS:	
FOUNDATION AID	66,525,664
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	1,368,353
BOCES + SPECIAL SERVICES	11,896,317
HIGH COST EXCESS COST	1,883,382
PRIVATE EXCESS COST	75,931
HARDWARE & TECHNOLOGY	132,477
SOFTWARE, LIBRARY, TEXTBOOK	558,124
TRANSPORTATION INCL SUMMER	7,160,281
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
GAP ELIMINATION ADJUSTMENT	-10,003,357
SUBTOTAL	79,597,172
BUILDING + BLDG REORG INCENT	19,387,629
TOTAL	98,984,801
2012-13 ESTIMATED AIDS:	
FOUNDATION AID	67,015,386
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	1,413,638
BOCES + SPECIAL SERVICES	11,957,818
HIGH COST EXCESS COST	1,855,128
PRIVATE EXCESS COST	64,250
HARDWARE & TECHNOLOGY	144,810
SOFTWARE, LIBRARY, TEXTBOOK	560,805
TRANSPORTATION INCL SUMMER	7,786,898
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
GAP ELIM. ADJMT (BT1213)	-8,126,179
GEA RESTORATION	336,246
GAP ELIMINATION ADJUSTMENT	-7,789,933
SUBTOTAL	83,008,900
BUILDING + BLDG REORG INCENT	19,863,623
TOTAL	102,872,523
\$ CHG 12-13 MINUS 11-12	3,887,722
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	3,411,728
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	030101	030200	030501	030601	030701	031101
DISTRICT NAME	CHENANGO FORKS	BINGHAMTON	HARPURSVILLE	SUSQUEHANNA VA	CHENANGO VALLE	MAINE ENDWELL
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	11,609,117	40,796,435	9,033,083	11,946,020	9,532,814	12,840,733
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	201,965	1,314,661	164,919	0	245,882	197,532
BOCES + SPECIAL SERVICES	1,185,123	5,523,337	1,236,855	1,882,457	1,419,682	2,095,050
HIGH COST EXCESS COST	592,373	502,369	146,529	22,205	235,117	574,264
PRIVATE EXCESS COST	113,082	381,255	57,005	151,176	59,823	86,587
HARDWARE & TECHNOLOGY	33,120	126,172	11,099	33,645	32,824	30,794
SOFTWARE, LIBRARY, TEXTBOOK	129,512	494,327	64,283	140,801	138,589	180,385
TRANSPORTATION INCL SUMMER	1,611,161	2,126,325	803,221	1,396,997	963,095	1,855,674
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	47,253	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-3,186,823	-6,140,769	-1,043,818	-3,227,997	-2,482,603	-3,674,066
SUBTOTAL	12,335,983	45,124,107	10,473,876	12,345,304	10,145,223	14,186,953
BUILDING + BLDG REORG INCENT	2,861,115	3,893,873	771,652	3,256,810	2,256,212	7,600,104
TOTAL	15,197,098	49,017,980	11,245,528	15,602,114	12,401,435	21,787,057
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	11,678,771	41,175,085	9,089,732	12,017,696	9,590,010	12,917,777
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	201,965	1,314,661	166,175	0	245,882	198,332
BOCES + SPECIAL SERVICES	1,470,460	5,539,051	954,740	1,822,304	1,615,781	1,836,726
HIGH COST EXCESS COST	523,218	391,317	133,724	152,644	112,571	458,273
PRIVATE EXCESS COST	74,892	448,713	113,691	159,417	67,551	240,925
HARDWARE & TECHNOLOGY	30,741	122,256	17,016	31,369	31,208	48,269
SOFTWARE, LIBRARY, TEXTBOOK	124,261	496,037	69,651	138,340	138,794	202,247
TRANSPORTATION INCL SUMMER	1,697,508	2,166,359	1,015,878	1,328,120	995,118	1,946,945
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	47,253	0	0	0	0	0
GAP ELIMIN ADJMT (BT1213)	-2,942,562	-4,954,924	-782,864	-3,031,859	-2,328,370	-3,418,539
GEA RESTORATION	183,271	349,347	0	201,030	158,190	392,594
GAP ELIMINATION ADJUSTMENT	-2,759,391	-4,605,577	-782,864	-2,830,829	-2,170,180	-3,025,945
SUBTOTAL	13,089,978	47,047,902	10,777,743	12,818,061	10,626,735	14,826,549
BUILDING + BLDG REORG INCENT	2,804,411	5,291,684	659,200	3,190,941	2,112,156	5,239,423
TOTAL	15,894,389	52,339,586	11,436,943	16,009,002	12,738,891	20,065,972
\$ CHG 12-13 MINUS 11-12	697,291	3,321,606	191,415	406,888	337,456	-1,721,085
% CHG TOTAL AID	4.59	6.78	1.70	2.61	2.72	-7.90
\$ CHG N/O BLDG, REORG BLDG AID	753,995	1,923,795	303,867	472,757	481,512	639,596
% CHG N/O BLDG, REORG BLDG AID	6.11	4.26	2.90	3.83	4.75	4.51

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	031301	031401	031501	031502	031601	031701
DISTRICT NAME	DEPOSIT	WHITNEY POINT	UNION-ENDICOTT	JOHNSON CITY	VESTAL	WINDSOR
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	4,483,423	14,915,632	21,526,373	14,830,216	13,647,563	12,533,356
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	52,000	268,343	454,172	247,929	267,300	252,318
BOCES + SPECIAL SERVICES	414,693	1,269,498	3,525,783	1,331,836	3,173,054	1,866,439
HIGH COST EXCESS COST	63,067	512,396	826,853	253,657	522,193	335,375
PRIVATE EXCESS COST	35,330	32,181	107,284	23,504	87,086	79,039
HARDWARE & TECHNOLOGY	6,902	29,992	79,588	50,272	64,722	36,559
SOFTWARE, LIBRARY, TEXTBOOK	46,502	118,399	345,937	218,933	318,581	151,181
TRANSPORTATION INCL SUMMER	609,821	1,851,527	1,659,921	1,731,862	2,442,618	1,902,435
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	290,478	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-971,295	-1,843,359	-5,790,405	-2,945,848	-4,280,981	-3,331,247
SUBTOTAL	5,030,921	17,154,609	22,735,506	15,742,361	16,246,400	13,822,455
BUILDING + BLDG REORG INCENT	346,500	4,275,098	5,204,350	4,819,742	5,123,489	3,122,012
TOTAL	5,377,421	21,429,667	27,939,856	20,562,103	21,369,889	16,944,467
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	4,510,323	15,005,125	21,655,531	14,978,746	13,729,448	12,626,855
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	84,000	273,233	455,250	251,187	267,300	255,097
BOCES + SPECIAL SERVICES	413,722	1,312,387	3,884,627	1,716,852	3,403,509	1,873,864
HIGH COST EXCESS COST	57,645	477,296	725,958	263,390	473,627	299,795
PRIVATE EXCESS COST	35,006	48,185	128,070	200,854	154,967	73,523
HARDWARE & TECHNOLOGY	5,884	29,812	76,782	48,324	58,496	34,018
SOFTWARE, LIBRARY, TEXTBOOK	46,161	121,137	342,801	219,895	309,355	144,372
TRANSPORTATION INCL SUMMER	725,519	2,056,623	1,681,932	1,792,318	2,626,728	1,996,804
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	290,478	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN ADJMT (BT1213)	-864,972	-1,484,310	-5,408,001	-2,596,079	-4,093,995	-3,034,543
GEA RESTORATION	19,370	101,790	383,419	249,738	2,429	267,164
GAP ELIMINATION ADJUSTMENT	-845,602	-1,382,520	-5,024,582	-2,350,341	-4,091,566	-2,767,379
SUBTOTAL	5,323,036	17,941,278	23,926,369	17,121,225	16,536,128	14,536,949
BUILDING + BLDG REORG INCENT	503,274	3,726,169	5,232,484	4,026,754	4,786,818	3,119,597
TOTAL	5,826,310	21,667,447	29,158,853	21,147,979	21,322,946	17,656,546
\$ CHG 12-13 MINUS 11-12	448,889	237,780	1,218,997	585,876	352,657	709,079
% CHG TOTAL AID	8.35	1.11	4.36	2.85	1.65	4.18
\$ CHG N/O BLDG, REORG BLDG AID	292,115	786,669	1,190,863	1,378,864	689,728	711,494
% CHG N/O BLDG, REORG BLDG AID	5.81	4.59	5.24	8.76	4.25	5.15

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2011-12 BASE YEAR AIDS:	
FOUNDATION AID	177,694,765
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	3,667,021
BOCES + SPECIAL SERVICES	24,923,807
HIGH COST EXCESS COST	4,586,398
PRIVATE EXCESS COST	1,213,352
HARDWARE & TECHNOLOGY	535,689
SOFTWARE, LIBRARY, TEXTBOOK	2,348,225
TRANSPORTATION INCL SUMMER	18,954,657
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB EXCESS COST	51,517
GAP ELIMINATION ADJUSTMENT	-38,919,211
SUBTOTAL	195,346,698
BUILDING + BLDG REORG INCENT	43,530,917
TOTAL	238,877,615
2012-13 ESTIMATED AIDS:	
FOUNDATION AID	178,975,099
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	3,713,082
BOCES + SPECIAL SERVICES	25,844,023
HIGH COST EXCESS COST	4,072,358
PRIVATE EXCESS COST	1,741,794
HARDWARE & TECHNOLOGY	534,175
SOFTWARE, LIBRARY, TEXTBOOK	2,356,351
TRANSPORTATION INCL SUMMER	20,029,852
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB EXCESS COST	51,517
GAP ELIMIN ADJMT (BT1213)	-34,941,118
GEA RESTORATION	-2,304,342
GAP ELIMINATION ADJUSTMENT	-32,636,776
SUBTOTAL	204,971,953
BUILDING + BLDG REORG INCENT	40,692,511
TOTAL	245,664,464
\$ CHG 12-13 MINUS 11-12	6,786,849
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	9,625,255
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	040204	040302	040901	041101	041401	042302
DISTRICT NAME	WEST VALLEY	ALLEGANY-LIMES	ELLCOTTVILLE	FRANKLINVILLE	HINSDALE	CATTARAUGUS-LI
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	3,056,806	8,908,233	2,601,950	8,240,985	4,366,003	9,638,600
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	76,933	148,753	50,614	149,849	94,351	87,089
BOCES + SPECIAL SERVICES	529,455	1,505,424	379,545	1,529,925	953,245	1,697,095
HIGH COST EXCESS COST	0	300,693	26,149	246,581	41,145	165,358
PRIVATE EXCESS COST	6,584	0	31,209	68,152	0	230,255
HARDWARE & TECHNOLOGY	6,125	24,438	69	14,818	8,732	20,030
SOFTWARE, LIBRARY, TEXTBOOK	24,220	102,852	39,131	60,420	34,665	83,225
TRANSPORTATION INCL SUMMER	376,416	904,633	217,383	937,235	329,817	1,556,661
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	131,594	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,176	0	0	0	0	45,377
GAP ELIMINATION ADJUSTMENT	-685,559	-2,292,428	-462,831	-1,114,590	-595,506	-1,455,164
SUBTOTAL	3,526,750	9,602,598	2,883,219	10,133,375	5,232,452	12,068,526
BUILDING + BLDG REORG INCENT	782,378	2,625,975	436,620	3,582,886	915,246	3,242,693
TOTAL	4,309,128	12,228,573	3,319,839	13,716,261	6,147,698	15,311,219
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	3,075,146	8,961,682	2,617,561	8,290,430	4,392,199	9,696,431
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	76,933	149,871	50,614	154,154	98,300	88,914
BOCES + SPECIAL SERVICES	594,544	1,552,320	372,161	1,560,129	957,232	1,603,655
HIGH COST EXCESS COST	0	317,468	24,423	212,054	29,468	141,715
PRIVATE EXCESS COST	28,465	0	20,682	54,672	0	230,955
HARDWARE & TECHNOLOGY	5,529	23,766	0	13,907	8,286	18,574
SOFTWARE, LIBRARY, TEXTBOOK	25,057	100,710	39,244	57,251	35,854	78,112
TRANSPORTATION INCL SUMMER	377,292	969,682	129,741	1,042,887	368,943	1,627,892
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	131,594	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,176	0	0	0	0	45,377
GAP ELIMIN ADJMT (BT1213)	-631,066	-2,107,592	-422,837	-893,117	-481,490	-1,210,145
GEA RESTORATION	13,006	135,503	4,095	34,783	18,235	66,876
GAP ELIMINATION ADJUSTMENT	-618,050	-1,972,089	-418,742	-858,334	-463,255	-1,143,269
SUBTOTAL	3,700,686	10,103,410	2,835,684	10,527,150	5,427,027	12,388,356
BUILDING + BLDG REORG INCENT	761,446	2,625,972	436,619	2,432,758	1,023,228	3,862,102
TOTAL	4,462,132	12,729,382	3,272,303	13,159,908	6,450,255	16,250,458
\$ CHG 12-13 MINUS 11-12	153,004	500,809	-47,536	-556,353	302,557	939,239
% CHG TOTAL AID	3.55	4.10	-1.43	-4.06	4.92	6.13
\$ CHG W/O BLDG, REORG BLDG AID	173,936	500,812	-47,535	393,775	194,575	319,830
% CHG W/O BLDG, REORG BLDG AID	4.93	5.22	-1.65	3.89	3.72	2.65

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	042400	042801	042901	043001	043200	043501
DISTRICT NAME	OLEAN	GOWANDA	PORTVILLE	RANDOLPH	SALAMANCA	YORKSHIRE-PIONE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	15,557,188	11,700,370	7,050,756	7,621,893	12,709,739	22,997,636
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	474,361	155,672	164,413	127,448	377,626	495,409
BOCES + SPECIAL SERVICES	2,478,295	1,176,387	1,575,255	1,166,657	1,485,873	3,336,851
HIGH COST EXCESS COST	719,870	312,936	120,360	192,645	58,431	603,479
PRIVATE EXCESS COST	113,152	156,176	0	330,386	340,255	233,409
HARDWARE & TECHNOLOGY	52,359	29,900	18,576	19,407	18,968	47,474
SOFTWARE, LIBRARY, TEXTBOOK	203,196	115,044	68,955	86,653	109,178	197,210
TRANSPORTATION INCL SUMMER	680,196	1,212,176	615,353	1,021,074	332,395	2,947,918
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	12,169
GAP ELIMINATION ADJUSTMENT	-2,289,157	-1,697,422	-1,587,820	-1,015,652	-1,619,784	-3,053,814
SUBTOTAL	17,989,460	13,161,239	8,025,848	9,550,511	13,812,681	27,811,741
BUILDING + BLDG REORG INCENT	3,409,298	2,534,358	1,881,493	2,052,360	3,689,479	3,019,352
TOTAL	21,398,758	15,695,597	9,907,341	11,602,871	17,502,160	30,831,093
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	15,669,873	11,794,114	7,094,154	7,691,380	12,785,997	23,135,621
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	477,387	159,730	169,472	131,324	380,628	497,513
BOCES + SPECIAL SERVICES	2,270,088	1,095,787	1,213,503	1,215,684	1,539,027	3,380,637
HIGH COST EXCESS COST	652,905	297,015	114,761	247,363	59,448	499,594
PRIVATE EXCESS COST	213,599	231,863	0	346,591	467,563	408,652
HARDWARE & TECHNOLOGY	49,075	27,458	19,218	19,753	28,316	47,646
SOFTWARE, LIBRARY, TEXTBOOK	189,208	108,372	70,268	94,952	103,969	205,115
TRANSPORTATION INCL SUMMER	515,051	1,369,789	705,572	1,126,051	578,271	2,992,055
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	12,169
GAP ELIMIN. ADJMT (BT1213)	-1,952,795	-1,368,452	-1,403,568	-777,572	-1,300,453	-2,533,919
GEA RESTORATION	235,927	95,385	123,425	19,833	85,615	228,031
GAP ELIMINATION ADJUSTMENT	-1,716,868	-1,273,067	-1,280,143	-761,739	-1,214,838	-2,305,888
SUBTOTAL	18,320,318	13,811,061	8,106,805	10,111,359	14,728,381	28,869,114
BUILDING + BLDG REORG INCENT	3,384,175	2,432,390	1,951,232	2,031,045	3,495,501	2,982,302
TOTAL	21,704,493	16,243,451	10,058,037	12,142,404	18,223,882	31,851,416
\$ CHG 12-13 MINUS 11-12	305,735	547,854	150,696	536,533	721,722	1,024,323
% CHG TOTAL AID	1.43	3.49	1.52	4.62	4.12	3.32
\$ CHG M/O BLDG, REORG BLDG AID	330,858	649,822	80,957	560,848	915,700	1,057,373
% CHG M/O BLDG, REORG BLDG AID	1.84	4.94	1.01	5.87	6.63	3.80

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2011-12 BASE YEAR AIDS:	
FOUNDATION AID	114,450,159
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	2,402,518
BOCES + SPECIAL SERVICES	17,814,007
HIGH COST EXCESS COST	2,787,647
PRIVATE EXCESS COST	1,509,578
HARDWARE & TECHNOLOGY	260,896
SOFTWARE, LIBRARY, TEXTBOOK	1,124,749
TRANSPORTATION INCL SUMMER	11,131,257
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	131,594
SUPPLEMENTAL PUB EXCESS COST	61,722
GAP ELIMINATION ADJUSTMENT	-17,875,727
SUBTOTAL	133,798,400
BUILDING + BLDG REORG INCENT	28,175,138
TOTAL	161,973,538
2012-13 ESTIMATED AIDS:	
FOUNDATION AID	115,204,588
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	2,434,840
BOCES + SPECIAL SERVICES	17,354,767
HIGH COST EXCESS COST	2,596,214
PRIVATE EXCESS COST	2,003,042
HARDWARE & TECHNOLOGY	261,328
SOFTWARE, LIBRARY, TEXTBOOK	1,108,222
TRANSPORTATION INCL SUMMER	11,803,226
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	131,594
SUPPLEMENTAL PUB EXCESS COST	61,722
GAP ELIMIN. ADJMT (BT1213)	-15,084,996
GEA RESTORATION	1,054,714
GAP ELIMINATION ADJUSTMENT	-14,030,282
SUBTOTAL	138,929,351
BUILDING + BLDG REORG INCENT	27,622,770
TOTAL	166,552,121
\$ CHG 12-13 MINUS 11-12	4,578,583
% CHG TOTAL AID	
\$ CHG M/O BLDG, REORG BLDG AID	5,130,951
% CHG M/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	050100	050301	050401	050701	051101	051301
DISTRICT NAME	AUBURN	NEEDSPORT	CATO MERIDIAN	SOUTHERN CAYUG	PORT BYRON	MORAVIA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	26,599,907	5,431,469	8,702,001	6,055,077	8,432,325	7,937,229
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	704,358	0	158,998	116,663	188,944	128,684
BOCES + SPECIAL SERVICES	3,653,071	824,284	1,105,104	704,823	1,148,699	1,008,252
HIGH COST EXCESS COST	829,269	149,061	43,226	41,736	219,669	233,571
PRIVATE EXCESS COST	65,888	9,302	66,854	10,730	0	84,777
HARDWARE & TECHNOLOGY	77,044	14,034	19,930	10,906	21,021	16,598
SOFTWARE, LIBRARY, TEXTBOOK	360,472	70,669	80,815	62,254	84,789	79,645
TRANSPORTATION INCL SUMMER	1,691,828	738,252	1,214,285	791,704	907,951	1,385,699
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-6,954,804	-1,513,109	-1,867,824	-1,646,333	-1,905,211	-2,038,988
SUBTOTAL	27,027,033	5,723,962	9,523,389	6,147,560	9,098,187	8,835,467
BUILDING + BLDG REORG INCENT	4,918,540	1,990,485	2,156,085	1,326,703	1,521,938	2,465,067
TOTAL	31,945,573	7,714,447	11,679,474	7,474,263	10,620,125	11,300,534
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	26,769,673	5,464,057	8,754,213	6,091,407	8,482,918	7,984,852
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	707,937	0	161,533	116,824	191,853	129,511
BOCES + SPECIAL SERVICES	4,094,656	982,738	1,184,047	732,547	1,264,803	1,019,691
HIGH COST EXCESS COST	697,619	151,690	33,705	45,024	241,114	193,115
PRIVATE EXCESS COST	86,521	36,869	33,232	25,214	0	87,426
HARDWARE & TECHNOLOGY	86,317	16,808	19,710	9,840	20,018	15,130
SOFTWARE, LIBRARY, TEXTBOOK	375,102	72,421	80,640	62,327	80,623	80,634
TRANSPORTATION INCL SUMMER	1,529,991	760,573	1,244,740	876,191	1,034,426	1,208,675
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (BT1213)	-6,397,606	-1,417,157	-1,653,417	-1,548,098	-1,730,560	-1,884,315
GEA RESTORATION	418,996	119,344	108,532	13,596	137,598	22,652
GAP ELIMINATION ADJUSTMENT	-5,978,610	-1,297,813	-1,544,885	-1,534,502	-1,592,962	-1,861,663
SUBTOTAL	28,371,106	6,187,143	10,006,935	6,424,872	9,722,793	8,857,371
BUILDING + BLDG REORG INCENT	4,849,958	1,967,589	1,897,711	1,361,412	1,513,022	1,863,880
TOTAL	33,221,064	8,154,732	11,904,646	7,786,284	11,235,815	10,721,251
% CHG 12-13 MINUS 11-12	1,275,491	440,285	225,172	312,021	615,690	-579,283
% CHG TOTAL AID	3.99	5.71	1.93	4.17	5.80	-5.13
% CHG W/O BLDG, REORG BLDG AID	1,344,073	463,181	483,546	277,312	624,606	21,904
% CHG W/O BLDG, REORG BLDG AID	4.97	8.09	5.08	4.51	6.87	0.25

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	051901	COUNTY
DISTRICT NAME	UNION SPRINGS	TOTALS
SEE NOTE BELOW	NA	
2011-12 BASE YEAR AIDS:		
FOUNDATION AID	6,429,375	69,587,383
FULL DAY K CONVERSION	0	0
UNIVERSAL PREKINDERGARTEN	0	1,297,647
BOCES + SPECIAL SERVICES	875,436	9,319,669
HIGH COST EXCESS COST	40,665	1,557,197
PRIVATE EXCESS COST	0	237,551
HARDWARE & TECHNOLOGY	12,882	172,415
SOFTWARE, LIBRARY, TEXTBOOK	67,072	805,716
TRANSPORTATION INCL SUMMER	677,444	7,407,163
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0
GAP ELIMINATION ADJUSTMENT	-1,741,361	-17,667,630
SUBTOTAL	6,361,513	72,717,111
BUILDING + BLDG REORG INCENT	1,645,794	16,024,612
TOTAL	8,007,307	88,741,723
2012-13 ESTIMATED AIDS:		
FOUNDATION AID	6,467,951	70,015,071
FULL DAY K CONVERSION	0	0
UNIVERSAL PREKINDERGARTEN	0	1,307,658
BOCES + SPECIAL SERVICES	842,114	10,120,596
HIGH COST EXCESS COST	97,396	1,459,563
PRIVATE EXCESS COST	0	311,262
HARDWARE & TECHNOLOGY	15,132	182,755
SOFTWARE, LIBRARY, TEXTBOOK	74,215	825,962
TRANSPORTATION INCL SUMMER	701,746	7,356,342
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0
GAP ELIMIN. ADJMT (BT1213)	-1,636,362	-16,267,515
GEA RESTORATION	15,170	835,888
GAP ELIMINATION ADJUSTMENT	-1,621,192	-15,431,627
SUBTOTAL	6,577,362	76,147,582
BUILDING + BLDG REORG INCENT	1,366,181	14,819,753
TOTAL	7,943,543	90,967,335
% CHG 12-13 MINUS 11-12	-63,764	2,225,612
% CHG TOTAL AID	-0.80	
% CHG W/O BLDG, REORG BLDG AID	215,849	3,430,471
% CHG W/O BLDG, REORG BLDG AID	3.39	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	060201	060301	060401	060503	060601	060701
DISTRICT NAME	SOUTHWESTERN	FREMSBURG	CASSADAGA VALL	CHAUTAUQUA	PINE VALLEY	CLYMER
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	7,016,314	6,712,177	10,520,586	3,985,941	6,621,261	3,422,034
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	132,675	73,294	247,225	51,300	95,172	49,670
BOCES + SPECIAL SERVICES	925,030	802,078	671,977	241,521	779,152	209,384
HIGH COST EXCESS COST	181,362	96,450	211,713	59,276	159,883	26,980
PRIVATE EXCESS COST	16,454	109,970	92,388	69,530	181,445	0
HARDWARE & TECHNOLOGY	26,881	17,981	23,040	0	17,895	7,959
SOFTWARE, LIBRARY, TEXTBOOK	114,041	61,926	86,680	60,564	61,550	41,492
TRANSPORTATION INCL SUMMER	858,897	665,568	1,270,637	427,203	1,168,157	264,469
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	256,703	0	103,160
SUPPLEMENTAL PUB EXCESS COST	1,094	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,916,534	-1,518,064	-1,285,560	-631,789	-990,970	-621,232
SUBTOTAL	7,350,214	7,021,380	11,838,686	4,526,249	8,093,545	3,503,916
BUILDING + BLDG REORG INCENT	3,507,347	1,646,186	1,615,923	1,931,883	1,702,979	1,344,675
TOTAL	10,863,561	8,667,566	13,454,609	6,452,132	9,796,524	4,848,591
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	7,058,411	6,752,450	10,596,939	4,009,856	6,660,988	3,442,566
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	132,675	76,768	247,225	54,000	99,112	56,436
BOCES + SPECIAL SERVICES	983,531	815,601	796,618	272,233	631,119	215,988
HIGH COST EXCESS COST	236,314	134,764	213,271	47,832	148,719	25,173
PRIVATE EXCESS COST	28,983	117,296	90,255	70,167	179,631	0
HARDWARE & TECHNOLOGY	26,244	18,068	21,092	0	16,171	7,280
SOFTWARE, LIBRARY, TEXTBOOK	114,543	69,848	84,163	63,843	65,246	41,901
TRANSPORTATION INCL SUMMER	948,107	702,684	1,338,662	336,183	1,200,810	262,112
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	256,703	0	103,160
SUPPLEMENTAL PUB EXCESS COST	1,094	0	0	0	0	0
GAP ELIM. ADJMT (BT1213)	-1,802,516	-1,373,875	-973,076	-587,512	-785,998	-552,386
GEA RESTORATION	130,278	162,730	8,906	8,906	25,037	10,208
GAP ELIMINATION ADJUSTMENT	-1,672,338	-1,211,145	-964,170	-582,606	-760,961	-542,178
SUBTOTAL	7,857,564	7,476,334	12,424,055	4,528,211	8,240,835	3,612,438
BUILDING + BLDG REORG INCENT	3,443,976	1,617,648	1,610,332	2,432,677	1,666,615	1,341,224
TOTAL	11,301,540	9,093,982	14,034,387	6,960,888	9,907,450	4,953,662
\$ CHG 12-13 MINUS 11-12	437,979	426,416	579,778	508,756	110,926	105,071
% CHG TOTAL AID	4.03	4.92	4.31	7.89	1.13	2.17
\$ CHG H/O BLDG, REORG BLDG AID	501,350	454,954	585,369	7,962	147,290	108,522
% CHG H/O BLDG, REORG BLDG AID	6.82	6.48	4.94	0.18	1.82	3.10

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	060800	061001	061101	061501	061503	061601
DISTRICT NAME	DUNKIRK	BEMUS POINT	FALCONER	SILVER CREEK	FORESTVILLE	PANAMA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	17,496,249	3,072,403	8,265,424	8,853,098	4,181,454	5,882,677
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	412,572	67,500	152,694	114,147	78,999	74,873
BOCES + SPECIAL SERVICES	1,506,712	256,280	705,975	1,108,657	459,980	382,250
HIGH COST EXCESS COST	286,809	148,329	151,940	180,609	117,895	57,603
PRIVATE EXCESS COST	219,236	0	150,576	58,219	0	0
HARDWARE & TECHNOLOGY	46,278	10,551	24,151	20,838	10,872	11,454
SOFTWARE, LIBRARY, TEXTBOOK	150,203	59,907	97,093	79,195	28,233	45,517
TRANSPORTATION INCL SUMMER	937,614	465,202	928,878	1,038,474	871,179	394,639
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,086,458	-773,951	-1,916,514	-1,319,494	-698,717	-1,205,285
SUBTOTAL	18,969,215	3,306,221	8,560,217	10,134,013	5,049,895	5,646,728
BUILDING + BLDG REORG INCENT	2,589,762	842,364	1,985,950	1,570,911	1,159,520	1,726,662
TOTAL	21,558,977	4,148,585	10,546,167	11,704,924	6,209,415	7,373,390
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	17,641,332	3,090,837	8,332,324	8,906,216	4,206,542	5,917,973
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	412,572	67,500	155,082	117,145	82,273	77,109
BOCES + SPECIAL SERVICES	1,624,916	209,573	699,950	961,002	475,992	384,579
HIGH COST EXCESS COST	264,129	130,948	220,773	164,223	115,270	131,999
PRIVATE EXCESS COST	266,388	0	146,754	130,892	0	0
HARDWARE & TECHNOLOGY	45,690	9,081	23,746	20,851	10,259	10,533
SOFTWARE, LIBRARY, TEXTBOOK	174,826	59,531	97,130	86,272	44,222	42,554
TRANSPORTATION INCL SUMMER	960,779	452,458	922,130	1,154,834	939,839	450,037
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM. ADJMT (BT1213)	-1,564,844	-722,815	-1,710,110	-1,167,893	-593,710	-1,078,547
GEA RESTORATION	0	48,248	185,356	178,272	26,257	54,010
GAP ELIMINATION ADJUSTMENT	-1,564,844	-674,567	-1,524,754	-989,621	-567,453	-1,024,537
SUBTOTAL	19,855,782	3,345,358	9,073,135	10,551,814	5,306,944	5,990,238
BUILDING + BLDG REORG INCENT	4,604,199	819,053	1,966,793	1,506,935	1,200,159	1,735,437
TOTAL	24,459,981	4,164,411	11,039,928	12,057,749	6,507,103	7,725,675
\$ CHG 12-13 MINUS 11-12	2,901,004	15,826	493,761	352,825	297,688	352,285
% CHG TOTAL AID	13.46	0.38	4.68	3.01	4.79	4.78
\$ CHG H/O BLDG, REORG BLDG AID	886,567	39,137	512,918	417,801	257,049	343,510
% CHG H/O BLDG, REORG BLDG AID	4.67	1.18	5.99	4.12	5.09	6.08

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	061700	062201	062301	062401	062601	062901
DISTRICT NAME	JAMESTON	FREDONIA	BROCTON	RIPLEY	SHERMAN	MESTFIELD
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	40,655,861	8,563,726	6,510,151	4,033,506	4,422,998	6,280,625
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,013,409	136,560	88,763	81,434	103,015	4,486
BOCES + SPECIAL SERVICES	2,750,790	668,119	585,095	442,436	434,068	663,568
HIGH COST EXCESS COST	565,139	299,982	244,993	106,034	34,871	3,417
PRIVATE EXCESS COST	1,100,213	58,888	36,372	0	0	0
HARDWARE & TECHNOLOGY	111,673	8	7,249	6,950	11,195	0
SOFTWARE, LIBRARY, TEXTBOOK	410,302	73,477	48,120	22,538	43,442	60,755
TRANSPORTATION INCL SUMMER	1,513,120	792,443	483,870	323,673	495,943	465,714
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	267,705	147,825	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-4,462,396	-2,203,069	-781,512	-480,392	-580,546	-970,917
SUBTOTAL	43,658,111	8,390,134	7,490,806	4,684,004	4,964,986	6,507,648
BUILDING + BLDG REORG INCENT	11,071,307	2,657,126	1,676,473	980,681	865,994	564,578
TOTAL	54,729,418	11,047,260	9,167,279	5,664,685	5,830,980	7,072,226
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	40,986,443	8,615,108	6,549,211	4,057,707	4,457,603	6,318,308
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,013,589	136,560	90,777	85,984	125,508	71,567
BOCES + SPECIAL SERVICES	4,195,878	738,446	584,370	443,695	456,731	660,299
HIGH COST EXCESS COST	673,329	331,110	335,783	71,795	183,836	94,782
PRIVATE EXCESS COST	1,257,850	130,065	66,943	0	0	0
HARDWARE & TECHNOLOGY	108,404	26,301	12,153	6,654	10,532	13,501
SOFTWARE, LIBRARY, TEXTBOOK	406,243	123,807	48,667	26,064	44,714	58,905
TRANSPORTATION INCL SUMMER	1,555,891	844,231	643,548	303,109	617,236	459,992
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	267,705	147,825	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN ADJMT (BT1213)	-3,346,797	-2,073,563	-619,928	-379,715	-440,692	-841,721
GEA RESTORATION	0	113,038	33,794	19,421	5,282	85,916
GAP ELIMINATION ADJUSTMENT	-3,346,797	-1,960,525	-586,134	-360,294	-435,410	-755,805
SUBTOTAL	46,850,830	8,985,103	8,013,023	4,782,539	5,460,750	6,921,549
BUILDING + BLDG REORG INCENT	11,284,369	2,649,357	1,676,471	970,441	855,852	540,363
TOTAL	58,135,199	11,634,460	9,689,494	5,752,980	6,316,602	7,461,912
% CHG 12-13 MINUS 11-12	3,405,781	587,200	522,215	88,295	485,622	389,686
% CHG TOTAL AID	6.22	5.32	5.70	1.56	8.33	5.51
% CHG W/O BLDG, REORG BLDG AID	3,192,719	594,969	522,217	98,535	495,764	413,901
% CHG W/O BLDG, REORG BLDG AID	7.31	7.09	6.97	2.10	9.99	6.36

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2011-12 BASE YEAR AIDS:	
FOUNDATION AID	156,496,485
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	2,978,058
BOCES + SPECIAL SERVICES	13,596,072
HIGH COST EXCESS COST	2,933,285
PRIVATE EXCESS COST	2,093,291
HARDWARE & TECHNOLOGY	354,975
SOFTWARE, LIBRARY, TEXTBOOK	1,545,035
TRANSPORTATION INCL SUMMER	13,365,680
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	775,393
SUPPLEMENTAL PUB EXCESS COST	1,094
GAP ELIMINATION ADJUSTMENT	-24,443,400
SUBTOTAL	169,695,968
BUILDING + BLDG REORG INCENT	39,440,321
TOTAL	209,136,289
2012-13 ESTIMATED AIDS:	
FOUNDATION AID	157,600,814
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	3,101,873
BOCES + SPECIAL SERVICES	15,180,515
HIGH COST EXCESS COST	3,524,047
PRIVATE EXCESS COST	2,485,224
HARDWARE & TECHNOLOGY	386,560
SOFTWARE, LIBRARY, TEXTBOOK	1,652,479
TRANSPORTATION INCL SUMMER	14,092,642
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	775,393
SUPPLEMENTAL PUB EXCESS COST	1,094
GAP ELIMIN ADJMT (BT1213)	-20,615,698
GEA RESTORATION	1,091,559
GAP ELIMINATION ADJUSTMENT	-19,524,139
SUBTOTAL	179,276,502
BUILDING + BLDG REORG INCENT	41,920,901
TOTAL	221,197,403
% CHG 12-13 MINUS 11-12	12,061,114
% CHG TOTAL AID	
% CHG W/O BLDG, REORG BLDG AID	9,580,534
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	070600	070901	070902	COUNTY
DISTRICT NAME	ELMIRA	HORSEHEADS	ELMIRA HEIGHTS	TOTALS
SEE NOTE BELOW	NA	NA	NA	
2011-12 BASE YEAR AIDS:				
FOUNDATION AID	54,754,349	20,225,327	6,677,298	81,656,974
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,383,095	371,608	163,116	1,917,819
BOCES + SPECIAL SERVICES	7,511,565	3,522,050	1,491,390	12,525,005
HIGH COST EXCESS COST	1,578,147	641,481	281,366	2,500,994
PRIVATE EXCESS COST	89,564	86,280	6,864	182,708
HARDWARE & TECHNOLOGY	154,329	83,565	15,376	253,270
SOFTWARE, LIBRARY, TEXTBOOK	587,349	359,827	87,977	1,035,153
TRANSPORTATION INCL SUMMER	3,369,334	2,965,075	388,971	6,723,380
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
GAP ELIMINATION ADJUSTMENT	-7,576,816	-5,822,295	-1,779,127	-15,178,238
SUBTOTAL	61,850,916	22,483,745	7,333,231	91,667,892
BUILDING + BLDG REORG INCENT	14,276,902	3,490,504	2,538,248	20,305,654
TOTAL	76,127,818	25,974,249	9,871,479	111,973,546
2012-13 ESTIMATED AIDS:				
FOUNDATION AID	55,082,875	20,346,678	6,717,361	82,146,914
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,386,068	371,608	164,736	1,922,412
BOCES + SPECIAL SERVICES	8,357,257	4,014,351	1,609,219	13,980,827
HIGH COST EXCESS COST	770,587	666,245	220,633	1,657,465
PRIVATE EXCESS COST	93,316	85,336	26,721	205,373
HARDWARE & TECHNOLOGY	150,581	80,624	19,949	251,154
SOFTWARE, LIBRARY, TEXTBOOK	578,749	353,146	82,743	1,014,638
TRANSPORTATION INCL SUMMER	3,514,060	2,867,371	396,683	6,778,114
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
GAP ELIMIN ADJMT (BT1213)	-6,270,017	-5,427,400	-1,640,614	-13,338,031
GEA RESTORATION	587,405	379,125	140,625	1,107,155
GAP ELIMINATION ADJUSTMENT	-5,682,612	-5,048,275	-1,499,989	-12,230,876
SUBTOTAL	64,250,881	23,787,911	7,738,056	95,776,848
BUILDING + BLDG REORG INCENT	14,387,536	3,448,450	2,501,945	20,337,931
TOTAL	78,638,417	27,236,361	10,240,001	116,014,779
\$ CHG 12-13 MINUS 11-12	2,510,599	1,162,112	368,522	4,041,233
% CHG TOTAL AID	3.30	4.47	3.73	
\$ CHG M/O BLDG, REORG BLDG AID	2,399,965	1,304,166	404,825	4,108,956
% CHG M/O BLDG, REORG BLDG AID	3.88	5.80	5.52	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	080101	080201	080601	081003	081200	081401
DISTRICT NAME	AFTON	BAINBRIDGE GJI	GREENE	UNADILLA	NORWICH	GRGETHM-SO OTS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	6,564,634	7,554,766	10,239,062	9,445,997	16,080,766	4,017,138
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	78,250	123,854	119,268	145,371	369,329	0
BOCES + SPECIAL SERVICES	895,118	1,311,836	1,634,221	1,318,736	2,413,042	815,830
HIGH COST EXCESS COST	82,049	256,534	287,019	236,631	377,646	172,915
PRIVATE EXCESS COST	0	169,477	62,929	56,912	172,236	0
HARDWARE & TECHNOLOGY	16,024	14,601	22,670	16,946	45,218	7,038
SOFTWARE, LIBRARY, TEXTBOOK	56,139	64,375	84,107	62,230	115,604	31,783
TRANSPORTATION INCL SUMMER	749,689	761,282	1,123,511	885,920	1,491,207	743,381
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-877,825	-1,652,989	-1,554,853	-1,270,976	-2,394,704	-595,908
SUBTOTAL	7,564,078	8,503,736	12,017,934	10,897,767	18,670,344	5,192,177
BUILDING + BLDG REORG INCENT	1,850,802	1,387,440	3,765,721	2,941,977	4,175,674	247,446
TOTAL	9,414,880	9,991,176	15,783,655	13,839,744	22,846,018	5,439,623
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	6,604,021	7,600,094	10,300,496	9,502,672	16,208,709	4,041,240
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	81,817	128,230	123,521	145,595	373,543	0
BOCES + SPECIAL SERVICES	889,775	1,270,668	1,699,068	1,324,724	2,319,068	759,797
HIGH COST EXCESS COST	147,087	205,883	266,124	215,030	296,323	176,326
PRIVATE EXCESS COST	0	162,700	65,122	98,516	170,725	0
HARDWARE & TECHNOLOGY	14,820	14,055	21,149	15,612	42,658	6,542
SOFTWARE, LIBRARY, TEXTBOOK	68,161	61,232	88,704	67,288	169,570	30,954
TRANSPORTATION INCL SUMMER	783,444	784,863	1,247,207	1,049,111	1,617,319	677,246
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN ADJMT (BT1213)	-672,838	-1,494,035	-1,290,054	-1,000,481	-1,980,399	-479,692
GEA RESTORATION	14,469	41,606	78,156	34,660	184,371	7,673
GAP ELIMINATION ADJUSTMENT	-658,369	-1,452,429	-1,211,898	-965,821	-1,796,028	-472,019
SUBTOTAL	7,930,756	8,780,099	11,599,493	11,452,727	19,401,887	5,220,086
BUILDING + BLDG REORG INCENT	2,172,644	1,223,918	3,341,439	2,922,528	4,143,299	192,509
TOTAL	10,103,400	10,004,014	15,940,932	14,375,255	23,545,186	5,412,595
\$ CHG 12-13 MINUS 11-12	688,520	12,838	157,277	535,511	699,168	-27,028
% CHG TOTAL AID	7.31	0.13	1.00	3.87	3.06	-0.50
\$ CHG M/O BLDG, REORG BLDG AID	366,678	176,360	581,559	554,960	731,543	27,909
% CHG M/O BLDG, REORG BLDG AID	4.85	2.05	4.84	5.09	3.92	0.54

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	081501	082001	COUNTY
DISTRICT NAME	OXFORD	SHERBURNE EARL	TOTALS
SEE NOTE BELOW	NA	NA	
2011-12 BASE YEAR AIDS:			
FOUNDATION AID	8,070,959	14,924,831	76,898,153
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	135,272	254,524	1,225,868
BOCES + SPECIAL SERVICES	1,230,035	2,219,201	11,838,019
HIGH COST EXCESS COST	116,644	162,989	1,695,427
PRIVATE EXCESS COST	42,636	42,623	549,813
HARDWARE & TECHNOLOGY	16,952	28,844	167,396
SOFTWARE, LIBRARY, TEXTBOOK	62,737	116,814	596,789
TRANSPORTATION INCL SUMMER	745,458	1,472,953	7,973,401
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,112,145	-1,827,281	-11,286,681
SUBTOTAL	9,310,651	17,401,498	89,658,185
BUILDING + BLDG REORG INCENT	1,828,542	3,352,665	19,550,267
TOTAL	11,139,193	20,754,163	109,208,452
2012-13 ESTIMATED AIDS:			
FOUNDATION AID	8,119,384	15,014,379	77,390,995
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	136,589	255,058	1,244,353
BOCES + SPECIAL SERVICES	1,243,103	2,404,102	11,910,305
HIGH COST EXCESS COST	75,791	136,359	1,518,723
PRIVATE EXCESS COST	34,925	47,522	584,510
HARDWARE & TECHNOLOGY	14,759	27,511	157,106
SOFTWARE, LIBRARY, TEXTBOOK	63,234	113,952	663,095
TRANSPORTATION INCL SUMMER	984,312	1,574,443	8,717,945
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIM ADJMT (BT1213)	-905,124	-1,437,301	-9,259,924
GEA RESTORATION	37,474	66,840	465,249
GAP ELIMINATION ADJUSTMENT	-867,650	-1,370,461	-8,794,675
SUBTOTAL	9,804,447	18,202,865	93,392,357
BUILDING + BLDG REORG INCENT	1,856,912	3,224,331	19,077,580
TOTAL	11,661,359	21,427,196	112,469,937
\$ CHG 12-13 MINUS 11-12	522,166	673,033	3,261,485
% CHG TOTAL AID	4.69	3.24	
\$ CHG H/O BLDG, REORG BLDG AID	493,796	801,367	3,734,172
% CHG H/O BLDG, REORG BLDG AID	5.30	4.61	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	090201	090301	090501	090601	090901	091101
DISTRICT NAME	AUSABLE VALLEY	BEEKMANTOWN	NORTHEASTERN	CHAZY	NORTHRN ADIRON	PERU
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	9,892,062	11,612,434	10,869,635	2,856,641	9,802,324	16,290,799
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	218,303	139,722	0	0	0
BOCES + SPECIAL SERVICES	573,919	1,151,703	963,400	330,967	820,052	1,117,470
HIGH COST EXCESS COST	148,006	434,210	431,021	32,453	87,499	590,082
PRIVATE EXCESS COST	0	152,844	63,900	82,287	59,147	138,051
HARDWARE & TECHNOLOGY	19,748	32,291	25,929	8,647	12,725	41,802
SOFTWARE, LIBRARY, TEXTBOOK	94,803	151,437	113,059	31,773	70,230	175,208
TRANSPORTATION INCL SUMMER	1,582,400	1,821,774	1,787,544	372,917	1,333,797	2,153,167
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,222
GAP ELIMINATION ADJUSTMENT	-1,732,112	-2,427,113	-2,822,446	-794,321	-1,183,003	-4,178,004
SUBTOTAL	10,578,826	13,147,883	11,571,764	2,921,364	11,002,771	16,330,797
BUILDING + BLDG REORG INCENT	4,870,932	2,640,588	2,169,821	1,096,864	820,643	4,147,166
TOTAL	15,449,758	15,788,471	13,741,585	4,018,228	11,823,414	20,477,963
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	9,951,414	11,682,108	10,934,852	2,873,780	9,861,137	16,388,543
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	219,982	142,354	0	0	0
BOCES + SPECIAL SERVICES	424,108	1,072,816	964,959	336,079	686,760	1,070,781
HIGH COST EXCESS COST	199,959	293,400	412,768	26,065	487,046	638,220
PRIVATE EXCESS COST	0	160,869	56,895	86,495	79,897	139,507
HARDWARE & TECHNOLOGY	18,037	29,949	25,153	8,047	15,674	39,371
SOFTWARE, LIBRARY, TEXTBOOK	99,927	159,168	109,927	37,577	72,156	168,208
TRANSPORTATION INCL SUMMER	1,495,666	1,572,986	1,776,476	393,385	1,406,720	2,094,672
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,222
GAP ELIM ADJMT (BT1213)	-1,508,908	-2,165,608	-2,590,264	-732,166	-936,533	-3,859,614
GEA RESTORATION	30,885	35,650	86,381	19,945	19,629	168,636
GAP ELIMINATION ADJUSTMENT	-1,478,023	-2,129,958	-2,503,883	-712,221	-916,904	-3,690,978
SUBTOTAL	10,711,088	13,061,319	11,919,501	3,048,204	11,692,486	16,850,546
BUILDING + BLDG REORG INCENT	4,870,930	2,535,920	2,154,699	1,119,194	1,443,936	3,700,277
TOTAL	15,582,018	15,597,239	14,074,200	4,167,398	13,136,422	20,550,823
\$ CHG 12-13 MINUS 11-12	132,260	-191,232	332,615	149,170	1,313,008	72,860
% CHG TOTAL AID	0.86	-1.21	2.42	3.71	11.11	0.36
\$ CHG H/O BLDG, REORG BLDG AID	132,262	-86,564	347,737	126,840	689,715	519,749
% CHG H/O BLDG, REORG BLDG AID	1.25	-0.66	3.01	4.34	6.27	3.18

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	091200	091402	COUNTY
DISTRICT NAME	PLATTSBURGH	SARANAC	TOTALS
SEE NOTE BELOW	NA	NA	
2011-12 BASE YEAR AIDS:			
FOUNDATION AID	12,889,606	13,491,886	87,705,387
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	226,069	0	584,094
BOCES + SPECIAL SERVICES	839,720	1,168,547	6,965,778
HIGH COST EXCESS COST	335,577	977,004	3,035,852
PRIVATE EXCESS COST	8,979	72,192	577,400
HARDWARE & TECHNOLOGY	34,348	30,294	205,784
SOFTWARE, LIBRARY, TEXTBOOK	155,976	130,971	923,457
TRANSPORTATION INCL SUMMER	247,312	1,614,604	10,913,515
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	507,748	0	507,748
SUPPLEMENTAL PUB EXCESS COST	43,246	0	45,468
GAP ELIMINATION ADJUSTMENT	-2,438,226	-3,210,717	-18,785,942
SUBTOTAL	12,850,355	14,274,781	92,678,241
BUILDING + BLDG REORG INCENT	2,210,774	1,161,850	19,418,538
TOTAL	15,061,129	15,436,631	112,097,179
2012-13 ESTIMATED AIDS:			
FOUNDATION AID	12,966,943	13,572,837	88,231,614
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	226,069	0	588,405
BOCES + SPECIAL SERVICES	883,779	1,120,881	6,560,163
HIGH COST EXCESS COST	350,773	816,744	3,224,975
PRIVATE EXCESS COST	31,506	66,496	620,662
HARDWARE & TECHNOLOGY	33,224	28,835	198,289
SOFTWARE, LIBRARY, TEXTBOOK	155,102	126,441	928,506
TRANSPORTATION INCL SUMMER	263,584	1,838,869	10,842,358
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	507,748	0	507,748
SUPPLEMENTAL PUB EXCESS COST	43,246	0	45,468
GAP ELIMIN. ADJMT (BT1213)	-2,253,439	-2,935,785	-16,982,317
GEA RESTORATION	63,825	123,459	548,410
GAP ELIMINATION ADJUSTMENT	-2,189,614	-2,812,326	-16,433,907
SUBTOTAL	13,272,360	14,758,777	92,314,281
BUILDING + BLDG REORG INCENT	2,219,356	861,724	18,906,036
TOTAL	15,491,716	15,620,501	114,220,317
\$ CHG 12-13 MINUS 11-12	130,587	183,870	2,123,138
% CHG TOTAL AID	0.85	1.19	
\$ CHG H/O BLDG, REORG BLDG AID	422,005	483,996	2,635,740
% CHG H/O BLDG, REORG BLDG AID	3.28	3.39	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	100501	100902	101001	101300	101401	101601
DISTRICT NAME	COPAKE-TACONIC	GERMANTOWN	CHATHAM	HUDSON	KINDERHOOK	NEW LEBANON
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	6,820,216	3,403,451	4,435,901	14,307,265	9,649,940	2,157,630
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	97,200	0	0	161,330	0	0
BOCES + SPECIAL SERVICES	305,603	179,982	249,077	605,977	714,823	106,853
HIGH COST EXCESS COST	35,560	50,989	38,796	403,100	321,903	97,779
PRIVATE EXCESS COST	209,936	36,092	141,230	617,119	397,825	27,282
HARDWARE & TECHNOLOGY	1,657	4,784	2,163	24,163	27,170	42,897
SOFTWARE, LIBRARY, TEXTBOOK	112,681	47,759	105,563	152,837	163,049	340,414
TRANSPORTATION INCL SUMMER	991,407	374,387	698,058	1,123,917	1,646,523	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	144,447	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	2,199	3,825
GAP ELIMINATION ADJUSTMENT	-1,286,868	-665,815	-1,040,366	-2,666,803	-2,719,480	-408,176
SUBTOTAL	7,638,794	3,572,786	4,778,441	14,947,895	10,428,510	2,484,687
BUILDING + BLDG REORG INCENT	2,104,764	778,587	1,048,930	4,263,892	1,176,280	684,694
TOTAL	9,743,558	4,351,373	5,827,371	19,211,787	11,604,790	3,169,381
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	6,861,137	3,423,871	4,462,516	14,393,108	9,707,839	2,170,575
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	97,200	0	0	161,330	0	0
BOCES + SPECIAL SERVICES	353,146	200,965	352,974	776,072	697,436	141,778
HIGH COST EXCESS COST	30,402	35,492	42,501	462,333	205,214	40,205
PRIVATE EXCESS COST	208,017	50,297	168,738	597,266	403,168	111,221
HARDWARE & TECHNOLOGY	1,610	1,610	5,423	22,291	22,291	0
SOFTWARE, LIBRARY, TEXTBOOK	125,929	49,006	107,553	159,477	160,477	41,227
TRANSPORTATION INCL SUMMER	917,237	293,078	820,566	1,050,257	1,660,975	339,246
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	144,447	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	2,199	3,825
GAP ELIMIN. ADJMT (BT1213)	-1,194,221	-630,400	-973,902	-2,466,100	-2,594,148	-381,275
GEA RESTORATION	13,272	14,231	35,480	126,837	28,991	3,918
GAP ELIMINATION ADJUSTMENT	-1,180,949	-616,169	-938,422	-2,437,263	-2,467,157	-377,357
SUBTOTAL	7,764,121	3,581,287	5,166,296	15,403,445	10,617,560	2,613,907
BUILDING + BLDG REORG INCENT	2,546,656	778,585	1,219,222	4,386,880	975,529	718,570
TOTAL	10,310,777	4,359,872	6,385,518	19,790,325	11,593,089	3,332,477
\$ CHG 12-13 MINUS 11-12	567,219	8,499	558,147	578,538	-11,701	163,096
% CHG TOTAL AID	5.82	0.20	9.58	3.01	-0.10	5.15
\$ CHG H/O BLDG, REORG BLDG AID	125,327	8,501	387,855	455,550	189,050	129,220
% CHG H/O BLDG, REORG BLDG AID	1.64	0.24	8.12	3.05	1.81	5.20

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2011-12 BASE YEAR AIDS:	
FOUNDATION AID	40,774,403
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	258,530
BOCES + SPECIAL SERVICES	2,162,315
HIGH COST EXCESS COST	850,348
PRIVATE EXCESS COST	1,500,277
HARDWARE & TECHNOLOGY	61,491
SOFTWARE, LIBRARY, TEXTBOOK	624,206
TRANSPORTATION INCL SUMMER	5,174,706
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,226,251
SUPPLEMENTAL PUB EXCESS COST	6,094
GAP ELIMINATION ADJUSTMENT	-8,787,508
SUBTOTAL	43,851,113
BUILDING + BLDG REORG INCENT	10,057,147
TOTAL	53,908,260
2012-13 ESTIMATED AIDS:	
FOUNDATION AID	41,019,046
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	258,530
BOCES + SPECIAL SERVICES	2,522,371
HIGH COST EXCESS COST	816,147
PRIVATE EXCESS COST	1,538,707
HARDWARE & TECHNOLOGY	52,175
SOFTWARE, LIBRARY, TEXTBOOK	643,443
TRANSPORTATION INCL SUMMER	5,081,169
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,226,251
SUPPLEMENTAL PUB EXCESS COST	6,094
GAP ELIM ADJMT (BT1213)	-8,240,044
GEA RESTORATION	222,739
GAP ELIMINATION ADJUSTMENT	-8,017,317
SUBTOTAL	45,146,616
BUILDING + BLDG REORG INCENT	10,625,442
TOTAL	55,772,058
% CHG 12-13 MINUS 11-12	1,863,798
% CHG TOTAL AID	
% CHG W/O BLDG, REORG BLDG AID	1,295,503
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	110101	110200	110304	110701	110901	COUNTY
DISTRICT NAME	CINCINNATUS	CORTLAND	MCGRAM	HOMER	MARATHON	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	6,549,359	18,215,631	5,120,707	14,198,292	8,050,625	52,134,614
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	153,303	464,605	0	0	85,243	703,151
BOCES + SPECIAL SERVICES	931,035	2,057,482	582,708	1,721,189	1,020,236	6,312,650
HIGH COST EXCESS COST	125,003	677,420	58,482	319,792	210,066	1,390,763
PRIVATE EXCESS COST	31,470	176,517	0	0	0	207,981
HARDWARE & TECHNOLOGY	11,258	57,385	11,409	0	14,853	94,907
SOFTWARE, LIBRARY, TEXTBOOK	47,685	232,685	37,715	120,961	61,283	500,329
TRANSPORTATION INCL SUMMER	646,244	1,289,451	389,392	1,931,895	752,661	5,009,643
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-842,973	-2,415,099	-652,067	-3,797,770	-903,355	-8,611,264
SUBTOTAL	7,652,384	20,756,073	5,548,346	14,494,359	9,291,612	57,742,774
BUILDING + BLDG REORG INCENT	1,558,430	4,341,275	1,438,263	3,991,105	1,016,934	12,346,007
TOTAL	9,210,814	25,097,348	6,986,609	18,485,464	10,308,546	70,088,781
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	6,595,790	18,324,924	5,156,735	14,323,647	8,098,928	52,500,024
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	156,015	468,206	0	0	85,523	709,744
BOCES + SPECIAL SERVICES	879,561	1,783,765	561,792	1,650,008	773,111	5,648,237
HIGH COST EXCESS COST	94,466	581,716	76,525	285,737	183,598	1,222,042
PRIVATE EXCESS COST	32,818	202,486	0	0	0	235,304
HARDWARE & TECHNOLOGY	11,250	55,405	10,755	39,812	14,631	132,153
SOFTWARE, LIBRARY, TEXTBOOK	48,763	226,252	44,868	179,768	59,165	558,816
TRANSPORTATION INCL SUMMER	627,676	1,276,892	440,763	1,900,083	862,838	5,108,252
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT (BT1213)	-645,196	-2,050,887	-521,026	-3,486,381	-698,464	-7,401,954
GEA RESTORATION	12,966	239,562	31,975	206,771	20,947	512,221
GAP ELIMINATION ADJUSTMENT	-632,230	-1,811,325	-489,051	-3,279,610	-677,517	-6,889,733
SUBTOTAL	7,814,409	21,088,321	5,802,387	15,099,445	9,400,277	59,224,839
BUILDING + BLDG REORG INCENT	1,463,985	4,249,746	1,200,279	3,932,522	1,579,595	12,426,127
TOTAL	9,278,394	25,358,067	7,002,666	19,031,967	10,979,872	71,650,966
% CHG 12-13 MINUS 11-12	67,580	260,719	16,057	546,503	671,326	1,562,185
% CHG TOTAL AID	0.73	1.04	0.23	2.96	6.51	
% CHG W/O BLDG, REORG BLDG AID	162,025	352,248	254,041	605,086	108,665	1,482,065
% CHG W/O BLDG, REORG BLDG AID	2.12	2.70	4.58	4.17	1.17	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	120102	120301	120401	120501	120701	120906
DISTRICT NAME	ANDES	DOWNSVILLE	CHARLOTTE VALL	DELHI	FRANKLIN	HANCOCK
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	616,876	936,400	3,306,614	5,495,313	2,380,457	4,214,986
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	13,500	0	76,000	0	34,088	0
BOCES + SPECIAL SERVICES	86,087	242,826	514,388	460,721	275,044	352,656
HIGH COST EXCESS COST	0	8,827	109,390	38,487	3,690	8,214
PRIVATE EXCESS COST	0	0	0	0	43,469	0
HARDWARE & TECHNOLOGY	0	0	5,964	7,965	3,641	6,556
SOFTWARE, LIBRARY, TEXTBOOK	7,562	22,775	31,812	61,922	21,736	23,430
TRANSPORTATION INCL SUMMER	17,611	95,724	375,860	645,260	358,853	339,475
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	237,714	70,000	181,328	100,000	205,235
SUPPLEMENTAL PUB EXCESS COST	1,318	0	0	16,795	3,938	3,994
GAP ELIMINATION ADJUSTMENT	-178,200	-308,587	-545,300	-1,436,081	-405,562	-678,119
SUBTOTAL	664,754	1,232,669	3,944,728	5,471,710	2,819,354	4,482,427
BUILDING + BLDG REORG INCENT	8,223	508,556	943,333	2,788,466	249,929	673,169
TOTAL	673,677	1,744,225	4,887,841	8,188,176	3,069,283	5,155,596
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	620,577	942,018	3,326,453	5,528,284	2,394,739	4,240,275
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	16,200	0	80,000	0	34,623	0
BOCES + SPECIAL SERVICES	112,067	237,843	524,973	463,524	247,117	332,429
HIGH COST EXCESS COST	0	6,960	83,869	53,191	6,096	0
PRIVATE EXCESS COST	0	0	38,680	0	73,798	0
HARDWARE & TECHNOLOGY	0	0	5,253	7,334	3,316	5,655
SOFTWARE, LIBRARY, TEXTBOOK	6,999	23,186	29,894	61,231	21,120	28,935
TRANSPORTATION INCL SUMMER	21,508	96,299	364,889	687,219	409,575	320,403
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	237,714	70,000	181,328	100,000	205,235
SUPPLEMENTAL PUB EXCESS COST	1,318	0	0	16,795	3,938	3,994
GAP ELIMIN. ADJMT (BT1213)	-176,418	-299,325	-477,953	-1,339,839	-362,795	-604,443
GEA RESTORATION	3,485	2,019	9,780	10,317	4,650	8,322
GAP ELIMINATION ADJUSTMENT	-172,933	-297,306	-468,173	-1,329,522	-358,145	-596,121
SUBTOTAL	705,736	1,244,714	4,055,838	6,669,384	2,936,177	4,546,805
BUILDING + BLDG REORG INCENT	6,760	333,613	937,870	2,683,240	235,678	408,127
TOTAL	712,496	1,580,327	4,993,208	8,350,624	3,171,855	4,948,932
% CHG 12-13 MINUS 11-12	38.819	-163.898	105.367	162.448	102.572	-206.664
% CHG TOTAL AID	5.76	-9.40	2.16	1.98	3.34	-4.01
% CHG M/O BLDG, REORG BLDG AID	40.982	11.045	111.110	197.674	116.823	58.378
% CHG M/O BLDG, REORG BLDG AID	6.16	0.89	2.82	3.61	4.14	1.30

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	121401	121502	121601	121701	121702	121901
DISTRICT NAME	MARGARETVILLE	ROXBURY	SIDNEY	STAMFORD	S. KORTRIGHT	MALTON
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	2,078,160	2,234,788	9,888,374	3,600,273	2,645,956	8,806,160
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	48,000	27,000	81,923	37,129	56,000	101,326
BOCES + SPECIAL SERVICES	195,389	167,263	1,940,389	384,117	291,182	1,084,409
HIGH COST EXCESS COST	24,376	13,049	321,633	95,285	67,155	293,843
PRIVATE EXCESS COST	0	48,941	39,131	36,397	0	0
HARDWARE & TECHNOLOGY	0	0	20,631	5,656	4,405	16,628
SOFTWARE, LIBRARY, TEXTBOOK	33,202	27,194	81,586	26,695	26,495	79,000
TRANSPORTATION INCL SUMMER	106,783	183,256	822,646	382,152	410,362	637,773
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	192,600	125,580	70,000	100,000	117,847
SUPPLEMENTAL PUB EXCESS COST	10,960	290	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-525,289	-362,148	-1,543,765	-557,410	-533,930	-1,228,173
SUBTOTAL	2,041,583	2,532,233	11,778,128	4,082,264	3,067,625	9,908,813
BUILDING + BLDG REORG INCENT	739,858	376,300	2,848,571	612,727	511,507	1,970,749
TOTAL	2,781,441	2,908,533	14,626,699	4,694,991	3,579,132	11,879,562
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	2,090,628	2,248,196	9,947,704	3,621,874	2,661,831	8,858,996
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	48,000	28,350	83,978	39,199	56,250	105,496
BOCES + SPECIAL SERVICES	218,266	207,153	1,839,351	408,115	300,308	1,067,181
HIGH COST EXCESS COST	28,439	15,500	288,286	73,130	58,555	251,818
PRIVATE EXCESS COST	0	53,234	69,399	0	0	0
HARDWARE & TECHNOLOGY	0	0	19,053	5,198	4,461	15,698
SOFTWARE, LIBRARY, TEXTBOOK	32,940	31,008	85,949	27,876	28,280	72,986
TRANSPORTATION INCL SUMMER	84,963	233,501	1,035,125	375,352	466,510	625,484
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	192,600	125,580	70,000	100,000	117,847
SUPPLEMENTAL PUB EXCESS COST	10,960	290	0	0	0	0
GAP ELIMIN. ADJMT (BT1213)	-512,432	-327,345	-1,322,289	-490,975	-470,587	-1,004,995
GEA RESTORATION	2,670	5,174	66,505	9,211	8,569	28,413
GAP ELIMINATION ADJUSTMENT	-509,762	-322,171	-1,255,784	-481,764	-462,018	-976,582
SUBTOTAL	2,074,434	2,687,729	12,228,641	4,136,980	3,214,477	10,143,924
BUILDING + BLDG REORG INCENT	742,929	375,120	2,851,881	607,020	511,505	1,762,435
TOTAL	2,817,363	3,062,849	15,080,522	4,744,000	3,725,982	11,906,359
% CHG 12-13 MINUS 11-12	35.922	154.316	453.823	49.009	146.850	26.797
% CHG TOTAL AID	1.29	5.31	3.10	1.04	4.10	0.23
% CHG M/O BLDG, REORG BLDG AID	32.851	155.496	450.513	54.716	146.852	235.111
% CHG M/O BLDG, REORG BLDG AID	6.14	1.61	3.82	1.34	4.79	2.37

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2011-12 BASE YEAR AIDS:	
FOUNDATION AID	46,204,357
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	474,966
BOCES + SPECIAL SERVICES	5,994,471
HIGH COST EXCESS COST	983,921
PRIVATE EXCESS COST	167,938
HARDWARE & TECHNOLOGY	71,446
SOFTWARE, LIBRARY, TEXTBOOK	451,409
TRANSPORTATION INCL SUMMER	4,375,755
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,570,304
SUPPLEMENTAL PUB EXCESS COST	37,295
GAP ELIMINATION ADJUSTMENT	-8,302,574
GEA RESTORATION	52,029,288
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,570,304
SUPPLEMENTAL PUB EXCESS COST	37,295
GAP ELIMINATION ADJUSTMENT (BT1213)	-7,389,396
GEA RESTORATION	159,115
GAP ELIMINATION ADJUSTMENT	-7,230,281
SUBTOTAL	53,640,839
BUILDING + BLDG REORG INCENT	12,159,868
TOTAL	64,189,156
2012-13 ESTIMATED AIDS:	
FOUNDATION AID	46,481,575
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	492,096
BOCES + SPECIAL SERVICES	5,956,327
HIGH COST EXCESS COST	865,844
PRIVATE EXCESS COST	225,111
HARDWARE & TECHNOLOGY	66,036
SOFTWARE, LIBRARY, TEXTBOOK	455,404
TRANSPORTATION INCL SUMMER	4,721,128
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,570,304
SUPPLEMENTAL PUB EXCESS COST	37,295
GAP ELIMINATION ADJUSTMENT (BT1213)	-7,389,396
GEA RESTORATION	159,115
GAP ELIMINATION ADJUSTMENT	-7,230,281
SUBTOTAL	53,640,839
BUILDING + BLDG REORG INCENT	12,159,868
TOTAL	65,094,517
\$ CHG 12-13 MINUS 11-12	905,361
% CHG TOTAL AID	
\$ CHG H/O BLDG, REORG BLDG AID	1,611,551
% CHG H/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	130200	130502	130801	131101	131201	131301
DISTRICT NAME	BEACON	DOVER	HYDE PARK	NORTHEAST	PAWLING	PINE PLAINS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	16,970,402	7,609,853	17,462,467	3,727,676	3,370,127	5,413,730
FULL DAY K CONVERSION						
UNIVERSAL PREKINDERGARTEN	336,929	93,732		77,002		
BOCES + SPECIAL SERVICES	549,626	514,586	1,213,226	217,796	403,127	341,369
HIGH COST EXCESS COST	781,527	144,056	606,130	3,325	96,238	46,876
PRIVATE EXCESS COST	671,527	320,264	896,829	104,689	236,280	163,032
HARDWARE & TECHNOLOGY	42,564	20,726	50,766	4,440		
SOFTWARE, LIBRARY, TEXTBOOK	279,144	118,645	358,785	56,948	84,060	86,348
TRANSPORTATION INCL SUMMER	1,419,658	1,130,723	3,484,312	485,648	759,366	583,870
OPERATING REORG INCENTIVE						
CHARTER SCHOOL TRANSITIONAL						
ACADEMIC ENHANCEMENT						
HIGH TAX AID			95,382	118,537	505,490	27,384
SUPPLEMENTAL PUB EXCESS COST						2,989
GAP ELIMINATION ADJUSTMENT	-3,759,623	-1,694,597	-4,226,511	-881,423	-728,697	-1,383,471
GEA RESTORATION	5,351,264	8,257,988	19,941,386	3,914,638	4,725,991	5,282,127
OPERATING REORG INCENTIVE		1,422,617	2,051,020	1,101,414	474,637	447,977
CHARTER SCHOOL TRANSITIONAL						
ACADEMIC ENHANCEMENT						
HIGH TAX AID						
SUPPLEMENTAL PUB EXCESS COST						
GAP ELIMINATION ADJUSTMENT (BT1213)						
GEA RESTORATION						
GAP ELIMINATION ADJUSTMENT						
SUBTOTAL	17,291,886	8,257,988	19,941,386	3,914,638	4,725,991	5,282,127
BUILDING + BLDG REORG INCENT	5,351,264	1,422,617	2,051,020	1,101,414	474,637	447,977
TOTAL	22,643,150	9,680,605	21,992,406	5,016,052	5,200,628	5,730,104
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	17,072,224	7,670,021	17,567,241	3,750,042	3,390,347	5,446,212
FULL DAY K CONVERSION						
UNIVERSAL PREKINDERGARTEN	373,181	95,760		77,002		
BOCES + SPECIAL SERVICES	556,583	470,799	1,296,639	239,975	468,855	298,300
HIGH COST EXCESS COST	757,771	114,610	568,271	559	107,059	43,199
PRIVATE EXCESS COST	864,958	263,029	875,844	117,594	226,465	200,697
HARDWARE & TECHNOLOGY	43,214	20,177	47,579	3,307	6,511	
SOFTWARE, LIBRARY, TEXTBOOK	285,004	126,038	346,229	74,559	119,820	89,858
TRANSPORTATION INCL SUMMER	1,871,854	1,157,348	3,498,554	471,210	761,395	571,701
OPERATING REORG INCENTIVE						
CHARTER SCHOOL TRANSITIONAL						
ACADEMIC ENHANCEMENT						
HIGH TAX AID			95,382	118,537	505,490	27,384
SUPPLEMENTAL PUB EXCESS COST						2,989
GAP ELIMINATION ADJUSTMENT (BT1213)	-3,527,564	-1,581,093	-4,014,168	-829,017	-714,793	-1,349,583
GEA RESTORATION	26,848	122,472	292,626	10,235	88,295	7,007
GAP ELIMINATION ADJUSTMENT	-3,500,716	-1,458,621	-3,721,542	-818,782	-626,498	-1,342,576
SUBTOTAL	18,324,073	8,459,161	20,574,197	4,034,003	4,959,544	5,337,764
BUILDING + BLDG REORG INCENT	5,296,814	1,395,855	2,060,143	1,051,063	469,520	429,877
TOTAL	23,620,887	9,855,016	22,634,340	5,085,066	5,429,064	5,767,641
\$ CHG 12-13 MINUS 11-12	977,737	174,411	641,934	69,014	228,436	37,537
% CHG TOTAL AID	4.32	1.80	2.92	1.38	4.39	0.66
\$ CHG H/O BLDG, REORG BLDG AID	1,032,187	201,173	632,811	119,365	233,553	55,637
% CHG H/O BLDG, REORG BLDG AID	5.97	2.44	3.17	3.05	4.94	1.05

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	131500	131601	131602	131701	131801	132101
DISTRICT NAME	POUGHKEEPSIE	ARLINGTON	SPACKENKILL	RED HOOK	RHINEBECK	MAPPINGERS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	47,526,090	31,765,610	4,780,953	9,618,717	1,757,279	35,773,432
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	790,178	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,245,961	2,272,968	761,774	503,654	278,443	1,766,702
HIGH COST EXCESS COST	1,050,672	1,934,984	26,257	94,049	3,534	1,760,819
PRIVATE EXCESS COST	1,085,317	1,277,890	166,907	680,569	141,460	1,552,184
HARDWARE & TECHNOLOGY	74,190	142,466	14,971	27,641	0	141,319
SOFTWARE, LIBRARY, TEXTBOOK	395,244	857,386	134,929	178,166	93,114	722,877
TRANSPORTATION INCL SUMMER	2,038,082	8,613,839	629,576	1,337,913	130,848	8,472,783
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	222,138	341,381	157,632	100,000	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-5,249,553	-8,958,742	-1,422,006	-1,788,800	-552,144	-9,727,651
SUBTOTAL	43,956,181	38,131,539	5,434,742	10,809,541	1,952,534	40,462,465
BUILDING + BLDG REORG INCENT	2,367,994	7,197,171	1,164,143	3,035,118	935,618	2,156,583
TOTAL	51,324,175	45,328,710	6,598,885	13,844,659	2,888,152	42,619,048
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	47,811,246	32,054,043	4,828,644	9,676,429	1,767,822	36,118,947
FULL DAY K CONVERSION	0	0	0	0	0	2,502,864
UNIVERSAL PREKINDERGARTEN	796,411	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,195,176	2,605,825	1,030,553	587,652	280,602	1,993,798
HIGH COST EXCESS COST	1,011,528	1,613,391	26,044	105,604	2,958	1,342,443
PRIVATE EXCESS COST	1,236,232	1,449,313	137,667	705,669	187,236	1,552,508
HARDWARE & TECHNOLOGY	73,624	145,042	20,210	26,092	0	143,201
SOFTWARE, LIBRARY, TEXTBOOK	383,694	833,544	131,887	172,660	96,556	1,053,524
TRANSPORTATION INCL SUMMER	2,276,666	9,391,039	651,967	1,431,794	125,120	8,804,693
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	222,138	341,381	157,632	100,000	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (BT1213)	-4,300,718	-8,555,018	-1,382,109	-1,722,165	-544,737	-9,248,608
GEA RESTORATION	133,595	905,046	4,583	228,863	8,914	-9,133
GAP ELIMINATION ADJUSTMENT	-4,167,123	-7,649,972	-1,377,526	-1,493,302	-535,823	-9,257,741
SUBTOTAL	50,617,454	40,664,363	5,790,827	11,370,230	2,024,471	44,254,237
BUILDING + BLDG REORG INCENT	2,694,624	7,308,328	1,161,608	3,018,712	939,457	1,885,874
TOTAL	53,312,078	47,972,691	6,952,435	14,388,942	2,963,928	46,140,111
\$ CHG 12-13 MINUS 11-12	1,987,903	2,643,981	353,550	544,283	75,776	3,521,063
% CHG TOTAL AID	3.87	5.83	5.36	3.93	2.62	8.26
\$ CHG W/O BLDG, REORG BLDG AID	1,661,273	2,532,824	356,085	560,689	71,937	3,791,772
% CHG W/O BLDG, REORG BLDG AID	3.39	6.64	6.55	5.19	3.68	9.37

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	132201	COUNTY
DISTRICT NAME	MILLBROOK	TOTALS
SEE NOTE BELOW	NA	
2011-12 BASE YEAR AIDS:		
FOUNDATION AID	2,002,488	187,778,824
FULL DAY K CONVERSION	0	0
UNIVERSAL PREKINDERGARTEN	0	1,297,841
BOCES + SPECIAL SERVICES	338,105	10,407,337
HIGH COST EXCESS COST	51,064	6,599,563
PRIVATE EXCESS COST	143,197	7,440,145
HARDWARE & TECHNOLOGY	0	522,183
SOFTWARE, LIBRARY, TEXTBOOK	116,175	3,481,821
TRANSPORTATION INCL SUMMER	266,073	29,352,691
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	83,975	1,651,919
SUPPLEMENTAL PUB EXCESS COST	0	2,989
GAP ELIMINATION ADJUSTMENT	-632,537	-41,005,755
SUBTOTAL	2,368,540	207,529,558
BUILDING + BLDG REORG INCENT	333,561	28,039,117
TOTAL	2,702,101	235,568,675
2012-13 ESTIMATED AIDS:		
FOUNDATION AID	2,019,837	189,173,055
FULL DAY K CONVERSION	0	2,502,864
UNIVERSAL PREKINDERGARTEN	0	1,342,354
BOCES + SPECIAL SERVICES	311,476	11,336,233
HIGH COST EXCESS COST	35,845	5,729,282
PRIVATE EXCESS COST	101,814	7,919,026
HARDWARE & TECHNOLOGY	0	528,957
SOFTWARE, LIBRARY, TEXTBOOK	109,431	3,822,904
TRANSPORTATION INCL SUMMER	279,879	31,293,220
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	83,975	1,651,919
SUPPLEMENTAL PUB EXCESS COST	0	2,989
GAP ELIMIN. ADJMT (BT1213)	-615,326	-38,384,899
GEA RESTORATION	2,498	1,821,849
GAP ELIMINATION ADJUSTMENT	-612,828	-36,563,050
SUBTOTAL	2,329,429	218,739,753
BUILDING + BLDG REORG INCENT	356,031	28,067,906
TOTAL	2,685,460	246,807,659
\$ CHG 12-13 MINUS 11-12	-16,641	11,238,984
% CHG TOTAL AID	-0.62	
\$ CHG W/O BLDG, REORG BLDG AID	-39,111	11,210,195
% CHG W/O BLDG, REORG BLDG AID	-1.65	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	140101	140201	140203	140207	140301	140600
DISTRICT NAME	ALDEN	AMHERST	WILLIAMSVILLE	SWEET HOME	EAST AURORA	BUFFALO
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	8,830,944	6,522,098	22,577,907	13,657,813	4,333,134	432,811,930
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	163,404	377,955	542,631	326,700	743,986	12,756,326
BOCES + SPECIAL SERVICES	765,294	855,035	2,826,427	824,947	320,723	24,711,898
HIGH COST EXCESS COST	178,993	151,541	795,193	152,324	320,723	2,869,472
PRIVATE EXCESS COST	95,708	573,369	1,175,596	235,137	168,712	22,796,402
HARDWARE & TECHNOLOGY	35,545	67,421	198,245	62,157	36,415	958,431
SOFTWARE, LIBRARY, TEXTBOOK	154,828	304,394	973,400	307,881	183,726	3,604,061
TRANSPORTATION INCL SUMMER	1,863,796	1,392,060	5,302,237	2,852,455	1,015,997	34,737,764
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	6,285,818
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	878	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,534,119	-1,953,291	-6,947,312	-3,707,002	-1,517,056	-33,044,887
SUBTOTAL	8,555,271	8,290,582	27,444,324	14,712,412	5,285,637	508,487,215
BUILDING + BLDG REORG INCENT	2,629,119	3,381,701	5,333,060	5,803,732	2,130,139	100,957,247
TOTAL	12,184,390	11,672,283	32,777,384	20,516,144	7,415,776	609,444,462
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	8,883,929	6,612,626	22,824,888	13,739,759	4,371,623	435,408,801
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	163,404	377,955	542,631	326,700	734,259	12,759,425
BOCES + SPECIAL SERVICES	1,142,686	774,960	2,871,631	801,276	286,475	24,870,338
HIGH COST EXCESS COST	182,223	142,743	695,801	99,062	206,338	2,586,385
PRIVATE EXCESS COST	196,593	682,514	1,149,719	235,268	168,712	23,412,431
HARDWARE & TECHNOLOGY	33,568	64,676	187,239	56,634	35,606	935,709
SOFTWARE, LIBRARY, TEXTBOOK	149,184	298,190	968,862	308,350	187,640	3,512,853
TRANSPORTATION INCL SUMMER	2,023,172	1,455,964	5,662,072	2,882,375	948,266	36,584,345
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	7,995,330
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	878	0	0	0	0	0
GAP ELIMINATION ADJUST (BT1213)	-2,372,972	-1,854,228	-6,767,637	-3,505,817	-1,437,247	-24,783,666
GEA RESTORATION	210,212	16,067	27,123	22,554	42,422	473,271
GAP ELIMINATION ADJUSTMENT	-2,162,760	-1,838,161	-6,740,514	-3,473,263	-1,437,669	-24,311,395
SUBTOTAL	10,612,870	8,571,767	28,162,329	14,978,161	5,572,782	523,751,222
BUILDING + BLDG REORG INCENT	2,598,614	2,507,160	6,052,622	5,621,292	2,093,476	119,064,539
TOTAL	13,211,484	11,078,927	34,214,951	20,599,453	7,666,258	642,815,761
\$ CHG 12-13 MINUS 11-12	1,027,101	-593,056	1,437,567	78,309	250,482	33,371,299
% CHG TOTAL AID	8.43	-5.08	4.39	0.38	3.38	5.48
\$ CHG H/O BLDG, REORG BLDG AID	1,057,606	280,885	718,005	260,749	287,145	15,264,007
% CHG H/O BLDG, REORG BLDG AID	11.07	3.39	2.62	1.77	5.43	3.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	140701	140702	140703	140707	140709	140801
DISTRICT NAME	CHEEKTOMAGA	MARYVALE	CLEVELAND HILL	DEPER	SLOAN	CLARENCE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	7,436,514	10,155,352	8,027,443	11,850,558	9,535,444	13,181,443
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	260,320	170,392	125,778	182,285	174,853	243,000
BOCES + SPECIAL SERVICES	1,071,865	975,134	878,184	876,855	1,190,552	1,175,044
HIGH COST EXCESS COST	203,370	161,483	284,204	103,262	392,323	433,499
PRIVATE EXCESS COST	324,262	393,582	592,559	584,756	516,388	762,185
HARDWARE & TECHNOLOGY	22,398	29,374	23,036	38,924	26,252	86,110
SOFTWARE, LIBRARY, TEXTBOOK	207,960	186,574	123,319	173,661	109,423	366,362
TRANSPORTATION INCL SUMMER	1,772,681	878,511	892,127	1,728,611	821,639	3,438,072
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	104,397	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,075	0	0
GAP ELIMINATION ADJUSTMENT	-2,239,366	-2,670,509	-2,208,994	-3,253,246	-2,355,093	-3,915,994
SUBTOTAL	9,164,401	10,279,855	8,742,656	12,300,741	10,411,781	15,769,721
BUILDING + BLDG REORG INCENT	2,643,125	3,024,593	3,104,816	3,686,205	2,272,520	5,251,234
TOTAL	11,807,526	13,304,448	11,847,472	15,986,946	12,684,301	21,020,955
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	7,543,346	10,216,284	8,108,930	11,921,661	9,601,371	13,298,434
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	281,920	170,392	126,140	184,447	174,853	243,000
BOCES + SPECIAL SERVICES	861,765	982,090	977,532	879,023	1,299,912	1,348,119
HIGH COST EXCESS COST	215,435	164,362	291,300	116,447	321,548	326,097
PRIVATE EXCESS COST	297,497	441,177	604,814	683,164	453,565	783,240
HARDWARE & TECHNOLOGY	36,098	39,389	27,166	37,212	28,866	80,957
SOFTWARE, LIBRARY, TEXTBOOK	204,366	185,039	121,740	171,035	123,630	436,125
TRANSPORTATION INCL SUMMER	1,934,916	931,119	906,143	1,864,388	883,421	3,218,105
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	69,598	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,075	0	0
GAP ELIMINATION ADJUST (BT1213)	-2,050,102	-2,501,316	-2,038,000	-3,055,614	-2,182,832	-3,685,933
GEA RESTORATION	41,289	167,456	202,106	198,177	259,018	-5,569
GAP ELIMINATION ADJUSTMENT	-2,008,813	-2,333,860	-1,835,894	-2,857,437	-1,923,814	-3,691,502
SUBTOTAL	9,436,128	10,795,992	9,327,871	13,019,015	10,963,352	16,042,575
BUILDING + BLDG REORG INCENT	2,613,932	2,907,071	3,067,382	2,888,027	2,308,921	5,591,423
TOTAL	12,050,060	13,703,063	12,395,253	15,907,042	13,272,273	21,633,998
\$ CHG 12-13 MINUS 11-12	242,534	398,615	547,781	-79,904	587,972	613,043
% CHG TOTAL AID	2.05	3.00	4.62	-0.50	4.64	2.92
\$ CHG H/O BLDG, REORG BLDG AID	271,727	516,137	585,215	718,274	551,571	272,854
% CHG H/O BLDG, REORG BLDG AID	2.97	5.02	6.69	5.84	5.30	1.73

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	141101	141201	141301	141401	141501	141601
DISTRICT NAME	SPRINGVILLE-GR	EDEN	IROQUOIS	EVANS-BRANT	GRAND ISLAND	HAMBURG
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	11,612,011	6,538,254	8,796,341	19,798,598	10,791,359	14,871,961
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	176,944	134,616	0	213,446	110,700	505,505
BOCES + SPECIAL SERVICES	1,437,237	841,660	1,133,996	1,360,160	1,465,471	1,580,184
HIGH COST EXCESS COST	185,162	376,229	321,421	262,723	112,831	696,771
PRIVATE EXCESS COST	423,523	130,041	171,005	309,295	381,044	227,650
HARDWARE & TECHNOLOGY	40,110	29,737	44,102	51,089	56,142	72,394
SOFTWARE, LIBRARY, TEXTBOOK	178,378	136,803	227,474	227,339	277,773	338,396
TRANSPORTATION INCL SUMMER	2,252,029	1,630,904	1,989,152	4,302,349	2,504,422	2,547,265
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	7,236	0	0
GAP ELIMINATION ADJUSTMENT	-3,436,308	-1,928,698	-2,576,983	-5,433,770	-3,296,906	-4,027,141
SUBTOTAL	12,869,086	7,889,548	10,106,508	21,098,465	12,402,836	16,812,985
BUILDING + BLDG REORG INCENT	2,637,291	1,805,507	1,060,005	4,054,839	2,238,262	2,472,203
TOTAL	15,506,377	9,695,055	11,166,513	25,153,304	14,635,098	19,286,188
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	11,681,683	6,581,147	8,849,119	19,917,389	10,856,107	14,961,192
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	179,001	134,616	0	213,767	110,823	505,505
BOCES + SPECIAL SERVICES	1,549,130	819,389	959,893	1,482,248	1,581,473	1,711,037
HIGH COST EXCESS COST	324,691	291,231	321,665	323,655	144,459	603,100
PRIVATE EXCESS COST	430,579	146,671	255,161	343,207	397,770	215,854
HARDWARE & TECHNOLOGY	36,759	27,865	41,186	48,913	53,762	69,815
SOFTWARE, LIBRARY, TEXTBOOK	170,127	132,346	220,211	222,367	277,252	332,922
TRANSPORTATION INCL SUMMER	2,288,323	1,502,230	2,138,889	4,196,390	2,696,082	2,715,830
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	7,236	0	0
GAP ELIMIN. ADJMT (BT1213)	-3,223,100	-1,801,343	-2,444,139	-5,077,460	-3,112,305	-3,755,304
GEA RESTORATION	152,013	158,913	-1,401	282,488	25,014	232,838
GAP ELIMINATION ADJUSTMENT	-3,071,087	-1,642,430	-2,445,540	-4,794,972	-3,087,291	-3,522,466
SUBTOTAL	13,559,206	7,923,065	10,340,584	21,960,200	13,034,437	17,583,789
BUILDING + BLDG REORG INCENT	142,697	1,748,809	3,395,096	2,120,329	2,130,199	2,494,368
TOTAL	15,731,303	9,742,874	12,735,680	26,385,529	15,164,636	20,078,157
\$ CHG 12-13 MINUS 11-12	224,926	47,821	1,569,167	1,232,225	529,538	791,969
% CHG TOTAL AID	1.45	0.49	14.05	4.90	3.62	4.11
\$ CHG H/O BLDG, REORG BLDG AID	720,120	103,519	234,076	861,735	631,601	770,804
% CHG H/O BLDG, REORG BLDG AID	5.60	1.31	2.32	4.08	5.09	4.58

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	141604	141701	141800	141901	142101	142201
DISTRICT NAME	FRONTIER	HOLLAND	LACKAWANNA	LANCASTER	AKRON	NORTH COLLINS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	21,171,362	6,038,213	21,724,179	19,483,566	9,107,725	4,639,768
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	396,689	82,048	483,320	340,200	177,744	77,101
BOCES + SPECIAL SERVICES	2,236,149	850,275	1,351,493	2,278,020	1,009,460	492,533
HIGH COST EXCESS COST	1,010,698	146,130	250,956	860,178	156,800	223,309
PRIVATE EXCESS COST	959,441	78,154	687,290	852,534	299,281	72,874
HARDWARE & TECHNOLOGY	110,022	18,696	52,330	125,711	29,978	14,593
SOFTWARE, LIBRARY, TEXTBOOK	460,613	82,699	212,514	543,665	128,041	52,048
TRANSPORTATION INCL SUMMER	3,757,960	1,039,522	2,034,738	5,053,021	1,334,599	773,404
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	1,096,359	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-6,208,498	-1,724,136	-2,507,331	-5,872,541	-2,602,306	-1,306,302
SUBTOTAL	23,951,432	6,508,627	25,801,555	23,561,319	9,641,322	5,033,348
BUILDING + BLDG REORG INCENT	2,430,606	1,928,261	1,718,710	3,869,006	3,976,505	1,600,758
TOTAL	26,382,038	8,436,888	27,520,365	27,426,325	13,617,827	6,634,103
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	21,339,389	6,074,442	21,899,453	19,683,063	9,165,137	4,667,606
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	396,689	84,418	484,790	340,200	180,158	81,245
BOCES + SPECIAL SERVICES	2,532,319	658,199	1,283,493	2,323,379	1,022,269	491,788
HIGH COST EXCESS COST	917,340	156,933	631,595	803,065	210,439	239,716
PRIVATE EXCESS COST	862,376	146,370	774,807	889,897	363,752	124,428
HARDWARE & TECHNOLOGY	107,666	15,545	57,820	123,166	28,513	10,999
SOFTWARE, LIBRARY, TEXTBOOK	458,348	75,149	214,934	556,606	122,926	42,943
TRANSPORTATION INCL SUMMER	4,076,694	904,678	2,200,066	6,509,948	1,526,285	851,826
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	1,038,909	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (BT1213)	-5,747,225	-1,628,656	-1,880,499	-5,447,423	-2,411,097	-1,203,471
GEA RESTORATION	412,087	12,931	0	444,238	202,719	40,262
GAP ELIMINATION ADJUSTMENT	-5,335,138	-1,615,725	-1,880,499	-5,003,185	-2,208,378	-1,163,209
SUBTOTAL	25,455,883	6,497,729	26,705,368	26,211,079	10,411,202	5,334,337
BUILDING + BLDG REORG INCENT	2,281,480	2,074,764	1,833,330	3,782,817	3,972,789	1,575,359
TOTAL	27,737,363	8,572,493	28,538,698	30,000,896	14,383,991	6,909,696
\$ CHG 12-13 MINUS 11-12	1,355,325	135,605	1,018,333	2,574,571	766,164	275,593
% CHG TOTAL AID	5.14	1.61	3.70	9.39	5.63	4.15
\$ CHG H/O BLDG, REORG BLDG AID	1,504,451	-10,898	903,713	2,656,760	769,880	300,992
% CHG H/O BLDG, REORG BLDG AID	6.28	-0.17	3.50	11.28	7.99	5.98

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	142301	142500	142601	142801	COUNTY
DISTRICT NAME	ORCHARD PARK	TONAWANDA	KENMORE	WEST SENECA	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	
2011-12 BASE YEAR AIDS:					
FOUNDATION AID	14,826,922	12,358,689	35,728,783	31,553,002	797,961,313
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	270,000	259,800	932,700	643,437	20,127,895
BOCES + SPECIAL SERVICES	1,670,968	1,453,024	4,170,746	2,975,667	63,240,387
HIGH COST EXCESS COST	1,153,836	204,255	907,232	349,900	13,592,808
PRIVATE EXCESS COST	369,617	379,031	1,668,599	886,999	36,014,734
HARDWARE & TECHNOLOGY	92,407	39,849	203,114	140,996	2,701,540
SOFTWARE, LIBRARY, TEXTBOOK	470,704	168,322	811,617	620,946	11,632,921
TRANSPORTATION INCL SUMMER	3,456,980	648,336	4,550,662	4,515,278	99,086,571
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	265,356	0	7,751,930
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	27,189
GAP ELIMIN ADJUSTMENT	-4,524,523	-3,196,014	-9,784,024	-8,650,793	-133,423,146
SUBTOTAL	17,786,911	12,215,292	39,454,785	33,035,432	918,714,142
BUILDING + BLDG REORG INCENT	2,917,131	2,678,142	4,932,780	4,564,274	182,092,771
TOTAL	20,704,042	14,933,434	44,387,565	37,599,706	1,103,806,913
2012-13 ESTIMATED AIDS:					
FOUNDATION AID	14,915,883	12,432,841	35,966,146	31,742,320	803,264,569
FULL DAY K CONVERSION	0	0	0	0	240,244
UNIVERSAL PREKINDERGARTEN	270,000	260,275	933,905	643,437	20,169,696
BOCES + SPECIAL SERVICES	1,697,912	1,491,180	4,149,128	3,323,956	64,620,584
HIGH COST EXCESS COST	935,103	245,886	984,212	304,621	12,845,279
PRIVATE EXCESS COST	397,131	441,047	1,718,125	978,997	37,726,458
HARDWARE & TECHNOLOGY	88,775	37,847	190,853	134,928	2,635,632
SOFTWARE, LIBRARY, TEXTBOOK	470,574	160,347	790,070	614,871	11,534,007
TRANSPORTATION INCL SUMMER	3,535,249	644,327	4,481,999	5,055,341	104,618,443
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	305,159	0	9,408,996
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	27,189
GAP ELIMIN ADJUST (BT1213)	-4,295,510	-2,947,825	-9,219,815	-8,052,529	-118,483,095
GEA RESTORATION	-2,562	-194,715	-472,126	-490,779	-4,726,442
GAP ELIMINATION ADJUSTMENT	-4,298,072	-2,753,110	-8,747,689	-7,561,780	-113,756,653
SUBTOTAL	18,012,555	12,260,640	40,771,908	35,236,691	953,334,444
BUILDING + BLDG REORG INCENT	2,870,676	2,822,240	7,308,916	5,335,928	206,310,256
TOTAL	20,883,231	15,082,880	48,080,824	40,572,619	1,159,644,700
% CHG 12-13 MINUS 11-12	179.189	589.446	3,693.259	2,972.913	55,837,787
% CHG TOTAL AID	0.87	3.93	8.32	7.91	
% CHG H/O BLDG, REORG BLDG AID	225.644	645.348	1,317.123	2,201.259	34,620,302
% CHG H/O BLDG, REORG BLDG AID	1.27	5.24	3.34	6.66	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	150203	150301	150601	150801	150901	151001
DISTRICT NAME	CROWN POINT	ELIZABETHTOWN	KEENE	MINERVA	MORIAH	NEWCOMB
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	3,299,895	2,535,096	398,462	838,894	7,063,476	292,699
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	5,400	13,500	162,990	2,700
BOCES + SPECIAL SERVICES	175,620	215,597	76,115	98,215	539,796	87,062
HIGH COST EXCESS COST	0	122,216	0	0	212,311	0
PRIVATE EXCESS COST	13,451	60,055	0	0	0	0
HARDWARE & TECHNOLOGY	4,053	4,043	0	0	14,360	0
SOFTWARE, LIBRARY, TEXTBOOK	21,723	24,422	10,954	10,101	53,926	4,475
TRANSPORTATION INCL SUMMER	316,951	281,350	13,541	22,215	642,825	11,525
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	100,000	170,528	285,697	75,884	70,000
SUPPLEMENTAL PUB EXCESS COST	1,248	0	1,555	0	0	0
GAP ELIMIN ADJUSTMENT	-411,547	-686,854	-131,437	-267,521	-876,636	-111,676
SUBTOTAL	3,491,396	2,655,925	545,118	1,001,101	7,888,932	356,785
BUILDING + BLDG REORG INCENT	336,964	505,184	95,508	60,320	2,230,693	61,158
TOTAL	3,828,360	3,161,109	640,626	1,061,421	10,119,625	417,943
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	3,319,694	2,550,306	400,852	843,927	7,109,897	294,455
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	66,424	0	13,500	24,300	163,268	2,700
BOCES + SPECIAL SERVICES	194,216	210,388	46,933	96,401	525,200	91,918
HIGH COST EXCESS COST	100,598	128,458	0	7,295	361,352	0
PRIVATE EXCESS COST	13,243	64,980	0	0	0	0
HARDWARE & TECHNOLOGY	3,925	3,797	0	0	14,746	0
SOFTWARE, LIBRARY, TEXTBOOK	21,098	25,792	10,815	9,399	61,077	5,543
TRANSPORTATION INCL SUMMER	329,327	296,320	13,479	24,723	646,475	12,402
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	100,000	170,528	285,697	75,884	70,000
SUPPLEMENTAL PUB EXCESS COST	1,248	0	1,555	0	0	0
GAP ELIMIN ADJUST (BT1213)	-352,483	-634,764	-130,123	-263,844	-666,271	-110,560
GEA RESTORATION	6,198	9,803	2,571	4,230	8,794	2,185
GAP ELIMINATION ADJUSTMENT	-346,285	-624,961	-127,552	-259,614	-657,477	-108,375
SUBTOTAL	3,773,488	2,755,080	530,110	1,032,128	8,300,422	368,643
BUILDING + BLDG REORG INCENT	338,343	502,218	95,442	60,028	2,216,994	61,012
TOTAL	4,111,831	3,257,298	625,552	1,092,156	10,517,416	429,655
% CHG 12-13 MINUS 11-12	283.471	96.189	-15.074	30.735	397.791	11.712
% CHG TOTAL AID	7.40	3.04	-2.35	2.90	3.93	2.80
% CHG H/O BLDG, REORG BLDG AID	282.092	99.155	-15.008	31.027	411.490	11.858
% CHG H/O BLDG, REORG BLDG AID	8.08	3.73	-2.75	3.10	5.22	3.32

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	151102	151401	151501	151601	151701	COUNTY
DISTRICT NAME	LAKE PLACID	SCHROON LAKE	TICONDEROGA	WESTPORT	WILLSBORO	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	1,722,682	661,166	4,959,683	1,481,689	1,602,444	24,856,186
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	75,600	0	24,300	284,490
BOCES + SPECIAL SERVICES	203,219	102,295	150,855	137,678	71,026	1,857,478
HIGH COST EXCESS COST	44,358	0	54,524	58,705	9,866	501,980
PRIVATE EXCESS COST	0	0	0	0	49,698	123,204
HARDWARE & TECHNOLOGY	0	0	1,061	2,133	596	28,248
SOFTWARE, LIBRARY, TEXTBOOK	50,961	21,323	66,912	16,992	23,755	302,544
TRANSPORTATION INCL SUMMER	51,552	30,690	268,441	141,673	173,146	1,953,909
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	150,669	181,474	227,501	70,000	127,909	1,529,662
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,796	0	6,599
GAP ELIMINATION ADJUSTMENT	-438,853	-206,122	-771,300	-231,432	-254,555	-4,387,933
SUBTOTAL	1,784,588	790,826	5,033,277	1,684,234	1,828,185	27,057,367
BUILDING + BLDG REORG INCENT	440,811	48,663	1,245,274	246,488	356,138	5,567,643
TOTAL	2,195,399	839,489	6,278,551	1,927,722	2,154,323	32,625,010
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	1,733,018	665,132	4,989,441	1,490,579	1,612,058	25,009,359
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	81,000	0	25,138	376,330
BOCES + SPECIAL SERVICES	260,439	103,838	157,232	137,070	79,946	1,903,581
HIGH COST EXCESS COST	45,015	0	53,291	32,473	24,156	752,638
PRIVATE EXCESS COST	2,770	0	0	0	54,962	132,955
HARDWARE & TECHNOLOGY	0	0	1,180	1,376	339	22,363
SOFTWARE, LIBRARY, TEXTBOOK	68,919	22,254	68,461	15,971	23,695	333,024
TRANSPORTATION INCL SUMMER	66,731	32,685	267,552	128,906	185,117	2,003,717
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	150,669	181,474	227,501	70,000	127,909	1,529,662
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,796	0	6,599
GAP ELIMIN. ADJMT (BT1213)	-434,465	-204,061	-676,321	-202,287	-225,220	-3,900,333
GEA RESTORATION	8,584	4,031	10,540	1,220	4,377	52,534
GAP ELIMINATION ADJUSTMENT	-425,881	-200,030	-665,788	-201,060	-220,847	-3,822,834
SUBTOTAL	1,901,880	805,353	5,179,474	1,679,104	1,912,477	28,238,363
BUILDING + BLDG REORG INCENT	409,933	48,663	1,245,274	230,376	356,138	5,567,381
TOTAL	2,311,613	854,016	6,425,591	1,909,480	2,237,136	33,771,744
% CHG 12-13 MINUS 11-12	116.214	14.527	146.598	-18.242	82.813	1,146,734
% CHG TOTAL AID	5.29	1.73	2.33	-0.95	3.84	
% CHG H/O BLDG, REORG BLDG AID	117.092	14.527	146.601	-2.130	84.292	1,180,996
% CHG H/O BLDG, REORG BLDG AID	6.56	1.84	2.91	-0.13	4.61	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	160101	160801	161201	161401	161501	161601
DISTRICT NAME	TUPPER LAKE	CHATEAUGAY	SALMON RIVER	SARAMAC LAKE	MALONE	BRUSHTON MOIRA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	6,233,180	4,773,604	16,524,126	6,372,955	21,062,092	8,109,161
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	97,907	87,411	137,858	137,700	486,012	90,292
BOCES + SPECIAL SERVICES	683,245	620,925	1,618,142	345,611	2,615,233	853,108
HIGH COST EXCESS COST	163,382	159,001	152,433	152,433	492,692	667,103
PRIVATE EXCESS COST	69,974	15,556	0	229,858	239,632	0
HARDWARE & TECHNOLOGY	11,161	10,352	34,029	0	48,771	17,668
SOFTWARE, LIBRARY, TEXTBOOK	68,109	39,906	103,014	115,040	201,603	66,250
TRANSPORTATION INCL SUMMER	451,273	554,467	642,654	526,676	1,643,688	906,736
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	227,664	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	32,260	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,596,131	-640,093	-1,808,730	-1,440,106	-2,759,922	-951,707
SUBTOTAL	6,182,100	5,624,190	17,521,660	6,515,398	24,029,803	9,758,611
BUILDING + BLDG REORG INCENT	1,356,032	855,349	3,262,263	658,036	4,438,124	1,521,556
TOTAL	7,538,132	6,479,539	20,783,923	7,173,434	28,467,927	11,280,167
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	6,270,579	4,802,245	16,623,270	6,411,192	21,188,464	8,157,815
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	97,907	88,663	152,513	137,700	490,300	95,060
BOCES + SPECIAL SERVICES	697,077	587,824	2,120,012	366,257	2,836,268	989,093
HIGH COST EXCESS COST	209,260	130,943	679,065	33,292	473,070	574,123
PRIVATE EXCESS COST	104,974	20,943	0	217,042	266,917	0
HARDWARE & TECHNOLOGY	9,385	9,933	34,637	0	45,217	16,949
SOFTWARE, LIBRARY, TEXTBOOK	64,935	40,177	118,658	113,529	194,179	63,806
TRANSPORTATION INCL SUMMER	455,029	578,218	702,664	478,152	1,924,374	997,566
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	227,664	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	32,260	0	0	0
GAP ELIMIN. ADJMT (BT1213)	-1,467,839	-524,046	-1,356,548	-1,362,400	-2,137,688	-713,781
GEA RESTORATION	13,793	30,619	0	11,497	67,746	0
GAP ELIMINATION ADJUSTMENT	-1,454,046	-493,427	-1,356,548	-1,350,903	-2,069,942	-713,781
SUBTOTAL	6,455,700	5,772,375	19,169,993	6,633,925	25,349,442	10,180,629
BUILDING + BLDG REORG INCENT	1,202,784	1,329,665	3,172,523	653,111	4,545,168	2,161,138
TOTAL	7,658,484	7,102,040	22,342,516	7,287,036	29,894,610	12,341,767
% CHG 12-13 MINUS 11-12	120.352	622.501	1,558.593	113.602	1,426.683	1,061,600
% CHG TOTAL AID	1.60	9.61	7.50	1.58	5.01	9.41
% CHG H/O BLDG, REORG BLDG AID	273.600	148.185	1,648.333	118.527	1,319.639	422,018
% CHG H/O BLDG, REORG BLDG AID	4.43	2.63	9.41	1.82	5.49	4.32

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	161801	COUNTY
DISTRICT NAME	ST REGIS FALLS	TOTALS
SEE NOTE BELOW	NA	
2011-12 BASE YEAR AIDS:		
FOUNDATION AID	3,100,225	66,175,343
FULL DAY K CONVERSION	0	0
UNIVERSAL PREKINDERGARTEN	36,916	1,074,096
BOCES + SPECIAL SERVICES	501,545	7,240,872
HIGH COST EXCESS COST	124,156	1,799,208
PRIVATE EXCESS COST	10,634	611,087
HARDWARE & TECHNOLOGY	5,298	127,279
SOFTWARE, LIBRARY, TEXTBOOK	24,073	617,995
TRANSPORTATION INCL SUMMER	336,328	5,061,822
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	227,664
SUPPLEMENTAL PUB EXCESS COST	0	32,260
GAP ELIMINATION ADJUSTMENT	-496,710	-9,693,390
SUBTOTAL	3,643,465	73,274,227
BUILDING + BLDG REORG INCENT	573,728	12,665,088
TOTAL	4,216,193	85,939,315
2012-13 ESTIMATED AIDS:		
FOUNDATION AID	3,118,826	66,572,391
FULL DAY K CONVERSION	0	0
UNIVERSAL PREKINDERGARTEN	41,103	1,103,246
BOCES + SPECIAL SERVICES	638,649	8,235,180
HIGH COST EXCESS COST	112,280	2,211,887
PRIVATE EXCESS COST	10,499	692,012
HARDWARE & TECHNOLOGY	5,127	121,268
SOFTWARE, LIBRARY, TEXTBOOK	25,899	621,183
TRANSPORTATION INCL SUMMER	350,944	5,486,947
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	227,664
SUPPLEMENTAL PUB EXCESS COST	0	32,260
GAP ELIMIN ADJMT (BT1213)	-406,413	-7,968,715
GEA RESTORATION	8,233	132,588
GAP ELIMINATION ADJUSTMENT	-397,480	-7,836,121
SUBTOTAL	3,905,847	77,467,911
BUILDING + BLDG REORG INCENT	600,121	13,664,510
TOTAL	4,505,968	91,132,421
\$ CHG 12-13 MINUS 11-12	289,775	5,193,106
% CHG TOTAL AID	6.87	
\$ CHG H/O BLDG, REORG BLDG AID	263,382	4,193,684
% CHG H/O BLDG, REORG BLDG AID	7.23	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	170301	170500	170600	170801	170901	171001
DISTRICT NAME	WHEELERVILLE	GLOVERSVILLE	JOHNSTOWN	MAYFIELD	NORTHVILLE	OPPENHEIM EPHR
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	961,742	25,293,238	13,942,530	6,479,815	2,854,715	3,720,761
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	497,695	273,519	120,512	32,400	86,249
BOCES + SPECIAL SERVICES	112,971	1,872,550	941,214	610,365	98,251	395,343
HIGH COST EXCESS COST	2,200	1,677,204	676,482	298,842	79,366	41,986
PRIVATE EXCESS COST	0	442,380	125,002	105,012	18,752	0
HARDWARE & TECHNOLOGY	1,199	63,936	36,840	16,348	1,956	6,266
SOFTWARE, LIBRARY, TEXTBOOK	10,531	243,870	131,764	61,609	34,004	31,039
TRANSPORTATION INCL SUMMER	183,495	1,658,502	688,802	754,250	267,089	497,088
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	142,853	0	0	0	0	150,754
SUPPLEMENTAL PUB EXCESS COST	845	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-241,206	-2,909,374	-1,774,377	-1,758,893	-556,980	-556,539
SUBTOTAL	1,174,630	28,843,001	15,041,776	6,687,860	2,829,553	4,372,947
BUILDING + BLDG REORG INCENT	247,264	8,546,805	2,173,548	1,718,797	334,102	956,084
TOTAL	1,421,894	37,389,806	17,215,324	8,406,657	3,163,655	5,329,031
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	967,512	25,503,922	14,026,185	6,518,693	2,871,843	3,743,085
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	499,334	276,595	128,256	48,600	91,125
BOCES + SPECIAL SERVICES	92,439	1,902,321	1,049,655	621,981	94,282	429,610
HIGH COST EXCESS COST	9,268	1,498,962	538,772	349,635	73,570	36,046
PRIVATE EXCESS COST	0	544,692	161,345	99,903	17,646	0
HARDWARE & TECHNOLOGY	279	62,114	37,145	15,737	1,411	5,920
SOFTWARE, LIBRARY, TEXTBOOK	12,943	238,651	145,541	74,109	34,294	28,346
TRANSPORTATION INCL SUMMER	181,983	1,677,371	749,042	660,959	273,443	543,738
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	142,853	0	0	0	0	150,754
SUPPLEMENTAL PUB EXCESS COST	845	0	0	0	0	0
GAP ELIMIN ADJMT (BT1213)	-234,731	-2,209,494	-1,546,604	-1,645,890	-502,040	-466,301
GEA RESTORATION	4,110	27,463	215,821	80,242	5,475	10,738
GAP ELIMINATION ADJUSTMENT	-230,621	-2,182,031	-1,330,783	-1,565,648	-496,565	-455,563
SUBTOTAL	1,177,501	29,745,336	15,653,497	6,903,625	2,918,524	4,573,061
BUILDING + BLDG REORG INCENT	244,589	7,492,091	1,328,024	1,684,384	448,305	945,383
TOTAL	1,422,090	37,237,427	16,981,521	8,588,009	3,366,829	5,518,444
\$ CHG 12-13 MINUS 11-12	196	-152,379	-233,803	181,352	203,174	189,413
% CHG TOTAL AID	0.01	-0.41	-1.36	2.16	6.42	3.55
\$ CHG H/O BLDG, REORG BLDG AID	2,871	902,335	611,721	215,765	88,971	200,114
% CHG H/O BLDG, REORG BLDG AID	0.24	3.13	4.07	3.23	3.14	4.58

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	171102	COUNTY
DISTRICT NAME	BROADALBIN-PER	TOTALS
SEE NOTE BELOW	NA	
2011-12 BASE YEAR AIDS:		
FOUNDATION AID	10,085,955	63,338,756
FULL DAY K CONVERSION	0	
UNIVERSAL PREKINDERGARTEN	166,764	1,177,139
BOCES + SPECIAL SERVICES	1,113,684	5,147,378
HIGH COST EXCESS COST	428,840	3,204,920
PRIVATE EXCESS COST	174,229	865,375
HARDWARE & TECHNOLOGY	32,352	158,897
SOFTWARE, LIBRARY, TEXTBOOK	146,727	659,544
TRANSPORTATION INCL SUMMER	1,519,361	5,568,587
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	0	293,607
SUPPLEMENTAL PUB EXCESS COST	0	845
GAP ELIMINATION ADJUSTMENT	-2,632,550	-10,429,919
SUBTOTAL	11,035,362	69,982,129
BUILDING + BLDG REORG INCENT	4,171,035	18,141,635
TOTAL	15,206,397	88,123,764
2012-13 ESTIMATED AIDS:		
FOUNDATION AID	10,146,470	63,777,710
FULL DAY K CONVERSION	0	
UNIVERSAL PREKINDERGARTEN	166,764	1,210,674
BOCES + SPECIAL SERVICES	1,015,365	5,205,653
HIGH COST EXCESS COST	299,536	2,805,789
PRIVATE EXCESS COST	214,554	1,038,140
HARDWARE & TECHNOLOGY	30,793	153,399
SOFTWARE, LIBRARY, TEXTBOOK	144,557	678,441
TRANSPORTATION INCL SUMMER	1,379,528	5,466,064
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	0	293,607
SUPPLEMENTAL PUB EXCESS COST	0	845
GAP ELIMIN. ADJMT (BT1213)	-2,446,358	-9,051,418
GEA RESTORATION	191,347	532,196
GAP ELIMINATION ADJUSTMENT	-2,255,011	-8,316,222
SUBTOTAL	11,142,526	72,114,100
BUILDING + BLDG REORG INCENT	4,156,528	16,499,734
TOTAL	15,299,514	88,413,834
\$ CHG 12-13 MINUS 11-12	93,117	281,070
% CHG TOTAL AID	0.61	
\$ CHG H/O BLDG, REORG BLDG AID	107,194	2,128,971
% CHG H/O BLDG, REORG BLDG AID	0.97	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	180202	180300	180701	180901	181001	181101
DISTRICT NAME	ALEXANDER	BATAVIA	BYRON BERGEN	ELBA	LE ROY	OAKFIELD ALABA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	6,913,039	15,347,663	7,489,333	4,171,453	7,417,111	8,092,659
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	75,132	367,776	79,320	60,099	82,054	110,451
BOCES + SPECIAL SERVICES	782,254	2,654,209	1,072,772	553,753	1,499,042	996,999
HIGH COST EXCESS COST	325,239	426,078	160,985	52,027	207,275	52,164
PRIVATE EXCESS COST	105,306	53,883	20,964	0	100,259	326,436
HARDWARE & TECHNOLOGY	17,769	93,434	20,964	9,941	27,265	17,079
SOFTWARE, LIBRARY, TEXTBOOK	70,680	211,745	85,858	37,901	102,148	74,387
TRANSPORTATION INCL SUMMER	767,152	845,829	1,171,297	400,838	1,214,328	1,052,600
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	729,993	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,696,247	-2,570,826	-2,017,521	-767,886	-2,175,024	-1,602,772
SUBTOTAL	7,361,084	18,159,058	8,063,008	4,518,126	8,475,458	9,123,003
BUILDING + BLDG REORG INCENT	1,955,427	4,514,295	3,058,931	1,173,326	1,877,801	1,445,274
TOTAL	9,316,511	22,673,353	11,121,939	5,691,452	10,353,259	10,568,277
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	6,963,545	15,478,931	7,546,112	4,204,164	7,463,998	8,141,214
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	76,982	369,252	80,976	60,827	85,000	111,626
BOCES + SPECIAL SERVICES	821,887	2,545,095	1,093,454	570,925	1,578,320	991,730
HIGH COST EXCESS COST	346,715	330,823	155,022	122,652	267,306	303,933
PRIVATE EXCESS COST	110,292	194,965	37,224	0	107,327	321,676
HARDWARE & TECHNOLOGY	18,144	53,014	20,668	9,484	26,423	17,814
SOFTWARE, LIBRARY, TEXTBOOK	71,357	213,314	85,283	37,969	105,926	70,809
TRANSPORTATION INCL SUMMER	901,748	875,874	1,255,763	389,769	1,361,551	1,211,747
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	729,993	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (BT1213)	-1,540,995	-2,288,533	-1,881,892	-659,592	-1,996,451	-1,434,531
GEA RESTORATION	135,938	341,394	134,737	36,955	170,641	117,257
GAP ELIMINATION ADJUSTMENT	-1,405,057	-1,947,139	-1,747,155	-622,637	-1,825,810	-1,317,274
SUBTOTAL	7,905,613	18,842,119	8,527,646	4,769,153	9,170,641	9,853,275
BUILDING + BLDG REORG INCENT	1,909,882	4,379,079	2,450,552	1,172,802	1,838,740	1,063,296
TOTAL	9,815,495	23,221,198	10,978,198	5,941,955	11,009,381	10,916,571
\$ CHG 12-13 MINUS 11-12	498,984	547,845	-143,741	250,503	656,122	348,294
% CHG TOTAL AID	5.36	2.42	-1.29	4.40	6.34	3.30
\$ CHG H/O BLDG, REORG BLDG AID	544,529	683,061	464,638	251,027	695,183	730,272
% CHG H/O BLDG, REORG BLDG AID	7.40	3.76	5.76	5.56	8.20	8.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	181201	181302	COUNTY
DISTRICT NAME	PAVILION	PEMBROKE	TOTALS
SEE NOTE BELOW	NA	NA	
2011-12 BASE YEAR AIDS:			
FOUNDATION AID	6,741,992	8,116,062	64,289,312
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	93,664	193,606	1,062,102
BOCES + SPECIAL SERVICES	809,810	797,077	9,166,516
HIGH COST EXCESS COST	242,469	176,249	1,645,946
PRIVATE EXCESS COST	28,456	30,055	684,020
HARDWARE & TECHNOLOGY	16,094	18,597	181,492
SOFTWARE LIBRARY TEXTBOOK	61,997	63,416	708,132
TRANSPORTATION INCL SUMMER	917,447	1,174,860	7,544,351
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	729,993
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,519,974	-2,142,832	-14,493,082
GEA RESTORATION	7,391,955	8,427,090	73,518,782
BUILDING + BLDG REORG INCENT	1,882,594	1,887,847	17,795,495
TOTAL	9,274,549	10,314,937	89,314,277
2012-13 ESTIMATED AIDS:			
FOUNDATION AID	6,782,443	8,164,758	64,745,165
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	96,617	195,381	1,076,661
BOCES + SPECIAL SERVICES	948,147	789,068	9,338,626
HIGH COST EXCESS COST	213,719	107,585	1,848,355
PRIVATE EXCESS COST	29,010	29,267	829,761
HARDWARE & TECHNOLOGY	14,818	17,341	177,706
SOFTWARE LIBRARY TEXTBOOK	58,841	77,015	718,810
TRANSPORTATION INCL SUMMER	990,743	1,190,520	8,173,715
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	729,993
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIM ADJMT (BT1213)	-1,382,004	-2,019,431	-13,203,429
GEA RESTORATION	86,332	86,224	1,107,478
BUILDING + BLDG REORG INCENT	-1,295,672	-1,936,207	-12,095,951
TOTAL	4,838,666	6,636,228	75,542,841
BUILDING + BLDG REORG INCENT	1,877,819	1,792,358	16,484,528
TOTAL	9,716,485	10,428,086	92,027,369
\$ CHG 12-13 MINUS 11-12	441,936	113,149	2,713,092
% CHG TOTAL AID	4.77	1.10	
\$ CHG W/O BLDG, REORG BLDG AID	446,711	208,638	4,024,059
% CHG W/O BLDG, REORG BLDG AID	6.04	2.48	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	190301	190401	190501	190701	190901	191401
DISTRICT NAME	CAIRO-DURHAM	CATSKILL	COXSACKIE ATHE	GREENVILLE	HUNTER TANNERS	MINDHAM ASHLAN
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	9,517,370	9,169,349	5,924,942	7,405,591	1,480,610	977,301
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	59,616	92,228	0	108,529	45,900	0
BOCES + SPECIAL SERVICES	656,358	751,575	461,768	694,749	200,467	134,242
HIGH COST EXCESS COST	88,923	392,373	126,662	162,865	0	0
PRIVATE EXCESS COST	208,685	731,456	15,317	246,712	0	22,351
HARDWARE & TECHNOLOGY	18,864	22,726	20,742	17,374	0	0
SOFTWARE LIBRARY TEXTBOOK	118,133	136,549	124,820	105,477	39,142	32,370
TRANSPORTATION INCL SUMMER	1,327,928	1,744,051	794,578	1,237,619	149,012	36,679
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	148,880	169,451	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,441,235	-2,308,312	-1,572,378	-1,620,679	-423,033	-284,442
GEA RESTORATION	9,738,784	10,923,602	6,063,171	8,507,117	1,661,549	1,119,477
BUILDING + BLDG REORG INCENT	2,469,438	4,143,944	1,290,557	1,041,324	274,802	85,067
TOTAL	12,208,222	15,067,546	7,353,728	9,548,441	1,936,351	1,204,544
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	9,574,474	9,224,365	5,961,018	7,450,024	1,489,493	983,164
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	61,824	115,007	0	110,592	45,900	0
BOCES + SPECIAL SERVICES	655,993	890,827	486,258	544,614	256,481	154,093
HIGH COST EXCESS COST	107,312	409,887	179,473	163,088	0	26,014
PRIVATE EXCESS COST	212,471	658,410	116,970	262,977	8,485	31,521
HARDWARE & TECHNOLOGY	17,740	21,485	20,328	17,207	0	0
SOFTWARE LIBRARY TEXTBOOK	112,187	134,366	122,832	106,149	30,023	31,993
TRANSPORTATION INCL SUMMER	1,458,930	1,514,264	807,221	1,280,379	130,073	36,250
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	148,880	169,451	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT (BT1213)	-2,277,398	-2,152,316	-1,479,681	-1,486,506	-412,957	-281,598
GEA RESTORATION	44,332	22,835	127,655	45,334	2,428	5,564
BUILDING + BLDG REORG INCENT	-2,233,066	-2,129,481	-1,352,026	-1,441,172	-410,529	-276,034
TOTAL	10,152,007	11,027,705	6,508,791	8,642,738	1,719,377	1,187,977
BUILDING + BLDG REORG INCENT	2,218,519	4,283,159	1,290,556	1,042,121	243,688	85,067
TOTAL	12,370,526	15,310,864	7,799,347	9,684,859	1,963,065	1,273,044
\$ CHG 12-13 MINUS 11-12	162,304	243,318	445,619	136,418	26,714	68,500
% CHG TOTAL AID	1.33	1.61	6.06	1.43	1.38	5.69
\$ CHG W/O BLDG, REORG BLDG AID	413,223	104,103	445,620	135,621	57,828	68,500
% CHG W/O BLDG, REORG BLDG AID	4.24	0.95	7.35	1.59	3.48	6.12

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2011-12 BASE YEAR AIDS:	
FOUNDATION AID	34,475,163
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	306,903
BOCES + SPECIAL SERVICES	2,899,159
HIGH COST EXCESS COST	770,826
PRIVATE EXCESS COST	1,224,223
HARDWARE & TECHNOLOGY	79,793
SOFTWARE, LIBRARY, TEXTBOOK	559,491
TRANSPORTATION INCL SUMMER	5,289,867
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,058,741
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIMINATION ADJUSTMENT	-8,650,079
SUBTOTAL	38,013,700
BUILDING + BLDG REORG INCENT	9,305,132
TOTAL	47,318,832
2012-13 ESTIMATED AIDS:	
FOUNDATION AID	34,682,538
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	333,323
BOCES + SPECIAL SERVICES	2,988,266
HIGH COST EXCESS COST	885,774
PRIVATE EXCESS COST	1,290,834
HARDWARE & TECHNOLOGY	76,760
SOFTWARE, LIBRARY, TEXTBOOK	537,550
TRANSPORTATION INCL SUMMER	5,227,117
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,058,741
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIMIN. ADJMT (BT1213)	-8,090,456
GEA RESTORATION	248,148
GAP ELIMINATION ADJUSTMENT	-7,842,308
SUBTOTAL	39,238,595
BUILDING + BLDG REORG INCENT	9,163,110
TOTAL	48,401,705
\$ CHG 12-13 MINUS 11-12	1,082,873
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	1,224,895
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	200401	200601	200701	200901	COUNTY
DISTRICT NAME	INDIAN LAKE	LAKE PLEASANT	LONG LAKE	HILLS	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	
2011-12 BASE YEAR AIDS:					
FOUNDATION AID	431,104	297,719	238,010	775,759	1,742,592
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	18,900	0	0	18,900
BOCES + SPECIAL SERVICES	79,899	50,405	41,852	69,345	241,501
HIGH COST EXCESS COST	1,886	0	0	0	1,886
PRIVATE EXCESS COST	0	0	0	0	0
HARDWARE & TECHNOLOGY	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	11,922	3,626	4,202	10,152	29,902
TRANSPORTATION INCL SUMMER	19,438	24,183	5,515	56,290	105,426
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-159,230	-123,507	-105,614	-234,473	-622,824
SUBTOTAL	608,862	451,334	386,052	884,205	2,330,453
BUILDING + BLDG REORG INCENT	8,256	57,132	15,982	72,830	154,200
TOTAL	617,118	508,466	402,034	957,035	2,484,653
2012-13 ESTIMATED AIDS:					
FOUNDATION AID	433,690	299,505	239,438	780,413	1,753,046
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	18,900	0	0	18,900
BOCES + SPECIAL SERVICES	84,732	60,036	50,028	71,063	265,859
HIGH COST EXCESS COST	205	0	0	0	205
PRIVATE EXCESS COST	1,607	0	0	0	1,607
HARDWARE & TECHNOLOGY	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	11,127	7,710	4,461	12,759	36,057
TRANSPORTATION INCL SUMMER	21,801	30,991	6,639	30,425	89,856
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
GAP ELIMIN. ADJMT (BT1213)	-157,638	-122,272	-104,558	-232,129	-616,597
GEA RESTORATION	3,114	2,415	2,065	4,587	12,181
GAP ELIMINATION ADJUSTMENT	-154,524	-119,857	-102,493	-227,542	-604,416
SUBTOTAL	622,481	477,293	400,160	874,250	2,374,184
BUILDING + BLDG REORG INCENT	8,254	61,548	14,696	71,915	156,413
TOTAL	630,735	538,841	414,856	946,165	2,530,597
\$ CHG 12-13 MINUS 11-12	13,617	30,375	12,822	-10,870	45,944
% CHG TOTAL AID	2.21	5.97	3.19	-1.14	
\$ CHG W/O BLDG, REORG BLDG AID	13,619	25,959	14,108	-9,955	43,731
% CHG W/O BLDG, REORG BLDG AID	2.24	5.75	3.65	-1.13	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	210302	210402	210501	210502	210601	210800
DISTRICT NAME	WEST CANADA VA	FRANKFORT-SCHU	ILION	MOHAWK	HERKIMER	LITTLE FALLS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	6,611,744	6,466,090	13,032,194	6,887,624	7,161,040	7,962,704
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	85,213	109,794	278,775	125,820	58,728	149,608
BOCES + SPECIAL SERVICES	769,849	1,203,687	1,721,219	718,370	1,178,467	985,236
HIGH COST EXCESS COST	75,452	213,379	148,765	152,878	97,735	106,657
PRIVATE EXCESS COST	38,993	0	120,262	218,636	100,331	68,793
HARDWARE & TECHNOLOGY	14,397	23,832	34,054	16,831	25,416	23,869
SOFTWARE, LIBRARY, TEXTBOOK	59,515	96,658	124,013	65,979	99,725	89,749
TRANSPORTATION INCL SUMMER	1,076,938	781,259	435,482	499,761	624,772	802,864
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	3,453
GAP ELIMINATION ADJUSTMENT	-919,606	-1,838,919	-1,664,278	-940,797	-1,282,771	-1,310,223
SUBTOTAL	7,812,995	7,055,780	14,230,486	7,745,102	8,063,443	8,882,710
BUILDING + BLDG REORG INCENT	1,269,920	1,922,271	5,016,789	1,861,554	2,677,240	3,121,737
TOTAL	9,082,415	8,982,051	19,247,275	9,606,656	10,740,683	12,004,447
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	6,651,414	6,517,832	13,110,387	6,928,949	7,216,392	8,027,142
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	87,204	111,626	279,246	126,488	59,764	152,881
BOCES + SPECIAL SERVICES	833,748	1,314,449	1,971,382	836,915	1,366,260	1,073,540
HIGH COST EXCESS COST	52,894	212,770	144,246	125,557	91,938	78,372
PRIVATE EXCESS COST	40,706	20,800	143,667	216,850	105,192	80,532
HARDWARE & TECHNOLOGY	14,088	22,614	34,060	16,428	24,754	23,361
SOFTWARE, LIBRARY, TEXTBOOK	60,690	92,117	126,415	64,537	100,389	91,170
TRANSPORTATION INCL SUMMER	1,050,355	870,214	489,309	513,766	677,790	782,450
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	3,453
GAP ELIMIN ADJMT (BT1213)	-770,460	-1,656,524	-1,385,092	-811,783	-1,110,222	-1,114,926
GEA RESTORATION	52,382	178,693	136,886	106,185	148,143	132,258
GAP ELIMINATION ADJUSTMENT	-718,078	-1,477,831	-1,248,209	-705,598	-967,079	-982,668
SUBTOTAL	8,073,021	7,884,591	15,050,503	8,123,892	8,680,400	9,330,233
BUILDING + BLDG REORG INCENT	1,080,839	1,824,589	4,208,777	1,844,704	2,653,273	3,110,014
TOTAL	9,153,860	9,505,280	19,259,280	9,968,596	11,333,673	12,440,247
\$ CHG 12-13 MINUS 11-12	71,445	523,229	12,005	361,940	592,990	435,800
% CHG TOTAL AID	0.79	5.83	0.06	3.77	5.52	3.63
\$ CHG H/O BLDG, REORG BLDG AID	260,526	628,811	820,017	378,790	616,957	447,523
% CHG H/O BLDG, REORG BLDG AID	3.33	8.91	5.76	4.89	7.65	5.04

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	211003	211103	211701	211901	212001	COUNTY
DISTRICT NAME	DOLGEVILLE	POLAND	VAN HORNSVILLE	TOWN OF WEBB	MT MARKHAM CSD	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	8,462,512	4,187,876	2,086,890	544,060	11,325,092	74,727,826
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	11,181	0	0	138,824	957,943
BOCES + SPECIAL SERVICES	806,120	458,214	330,895	103,662	1,318,949	9,594,668
HIGH COST EXCESS COST	39,899	22,186	0	0	74,822	931,773
PRIVATE EXCESS COST	67,495	101,824	26,196	0	40,348	182,478
HARDWARE & TECHNOLOGY	10,490	8,037	4,103	0	25,249	186,250
SOFTWARE, LIBRARY, TEXTBOOK	67,222	51,487	19,270	21,774	92,014	794,406
TRANSPORTATION INCL SUMMER	829,890	702,763	443,539	24,464	1,285,725	7,507,457
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	271,313	0	271,313
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	5,461
GAP ELIMINATION ADJUSTMENT	-1,112,323	-826,690	-349,288	-206,278	-1,562,031	-12,013,204
SUBTOTAL	9,170,905	4,716,880	2,561,605	761,003	12,745,962	83,746,371
BUILDING + BLDG REORG INCENT	1,212,098	463,427	980,260	71,940	3,217,359	21,818,595
TOTAL	10,383,003	5,180,307	3,541,865	832,943	15,963,321	105,564,966
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	8,513,287	4,213,003	2,099,411	547,324	11,393,042	75,218,183
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	149,078	0	0	189,864	1,156,151
BOCES + SPECIAL SERVICES	879,123	501,928	300,617	99,375	1,214,183	10,391,520
HIGH COST EXCESS COST	25,022	50,227	16,203	0	146,277	943,306
PRIVATE EXCESS COST	70,091	99,608	24,501	0	68,472	870,419
HARDWARE & TECHNOLOGY	15,791	7,303	3,077	0	23,785	185,261
SOFTWARE, LIBRARY, TEXTBOOK	66,743	49,283	15,905	21,513	95,380	784,142
TRANSPORTATION INCL SUMMER	924,048	712,185	391,527	31,024	1,498,915	7,941,583
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	271,313	0	271,313
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	5,461
GAP ELIMIN ADJMT (BT1213)	-858,739	-711,786	-293,563	-204,216	-1,258,807	-10,176,121
GEA RESTORATION	24,496	16,746	2,459	4,035	87,283	889,566
GAP ELIMINATION ADJUSTMENT	-834,243	-695,040	-291,104	-200,181	-1,171,524	-9,286,555
SUBTOTAL	9,659,862	5,087,375	2,560,137	772,376	13,458,394	88,480,784
BUILDING + BLDG REORG INCENT	1,205,290	456,639	966,086	72,523	3,174,120	20,592,954
TOTAL	10,865,152	5,544,014	3,526,223	844,899	16,632,514	109,073,738
\$ CHG 12-13 MINUS 11-12	482,149	363,707	-15,642	11,956	669,193	3,508,772
% CHG TOTAL AID	4.64	7.02	-0.44	1.44	4.19	
\$ CHG H/O BLDG, REORG BLDG AID	488,957	370,495	-1,468	11,373	712,432	4,734,413
% CHG H/O BLDG, REORG BLDG AID	5.33	7.85	-0.06	1.49	5.59	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	220101	220202	220301	220401	220701	220909
DISTRICT NAME	S. JEFFERSON	ALEXANDRIA	INDIAN RIVER	GENERAL BROWN	THOUSAND ISLAND	BELLEVILLE-MEN
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	14,837,575	3,272,553	31,379,650	9,285,133	6,044,958	2,877,266
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	283,062	48,600	557,402	224,186	0	99,592
BOCES + SPECIAL SERVICES	1,163,005	246,836	2,318,575	1,308,823	360,867	198,955
HIGH COST EXCESS COST	320,273	40,318	1,234,944	69,569	72,410	1,027
PRIVATE EXCESS COST	48,660	0	0	0	67,761	175,825
HARDWARE & TECHNOLOGY	37,724	5,270	24,598	25,882	10,205	4,317
SOFTWARE, LIBRARY, TEXTBOOK	151,689	51,472	314,297	122,785	88,090	39,004
TRANSPORTATION INCL SUMMER	2,384,113	427,609	4,622,221	983,342	684,503	337,595
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	-1,320	0	0	0	3,277
GAP ELIMINATION ADJUSTMENT	-3,112,019	-698,820	-3,554,744	-2,108,037	-1,349,715	-532,980
SUBTOTAL	16,114,882	3,395,168	39,896,943	9,911,683	5,979,079	3,203,878
BUILDING + BLDG REORG INCENT	3,399,173	640,566	7,042,605	2,128,996	7,442,840	397,901
TOTAL	19,513,255	4,035,734	43,939,548	12,040,679	7,421,919	3,601,779
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	14,926,600	3,292,188	31,660,672	9,340,843	6,081,227	2,894,529
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	285,307	48,735	560,236	224,186	0	107,310
BOCES + SPECIAL SERVICES	1,207,270	256,083	2,536,448	1,086,371	296,769	191,419
HIGH COST EXCESS COST	316,523	37,346	1,186,517	141,075	72,191	77,867
PRIVATE EXCESS COST	48,321	0	0	0	65,080	173,424
HARDWARE & TECHNOLOGY	37,238	4,599	90,728	25,844	8,278	3,571
SOFTWARE, LIBRARY, TEXTBOOK	155,546	48,429	338,830	125,275	80,910	38,648
TRANSPORTATION INCL SUMMER	2,470,690	435,245	5,373,545	1,002,230	655,149	357,684
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	1,320	0	0	0	3,277
GAP ELIMIN. ADJMT (BT1213)	-2,719,018	-630,827	-2,666,058	-1,925,935	-1,236,365	-475,980
GEA RESTORATION	-139,824	8,146	7,042,605	-1,178,820	16,478	8,169
GAP ELIMINATION ADJUSTMENT	-2,579,842	-622,781	-2,666,058	-1,178,820	-1,219,887	-467,812
SUBTOTAL	16,868,301	3,501,164	39,080,918	10,166,004	6,039,697	3,380,267
BUILDING + BLDG REORG INCENT	3,399,171	608,370	7,042,606	2,092,064	7,440,470	262,585
TOTAL	20,267,472	4,109,534	46,116,484	12,259,068	7,480,167	4,142,852
% CHG 12-13 MINUS 11-12	754,217	73,800	2,176,936	218,389	58,248	541,073
% CHG TOTAL AID	3.87	1.83	4.95	1.81	0.78	15.02
% CHG W/O BLDG, REORG BLDG AID	754,219	105,996	2,183,975	255,321	60,618	176,389
% CHG W/O BLDG, REORG BLDG AID	4.68	3.12	5.92	2.58	1.01	5.51

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	221001	221301	221401	222000	222201	COUNTY
DISTRICT NAME	SACKETS HARBOR	LYME	LA FARGEVILLE	WATERLOO	CARTHAGE	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	2,524,803	2,248,048	3,814,829	29,476,283	23,153,922	128,915,020
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	35,100	76,009	492,141	497,038	2,313,130
BOCES + SPECIAL SERVICES	253,682	202,440	386,597	1,751,042	1,398,278	9,588,100
HIGH COST EXCESS COST	83,747	21,186	25,195	638,794	140,060	2,445,523
PRIVATE EXCESS COST	37,678	0	0	134,709	15,887	480,520
HARDWARE & TECHNOLOGY	6,924	1,183	7,624	92,721	75,185	291,633
SOFTWARE, LIBRARY, TEXTBOOK	36,752	27,490	46,565	379,450	251,840	1,509,434
TRANSPORTATION INCL SUMMER	301,570	204,453	422,438	2,482,974	4,166,733	17,017,551
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	19,298	0	0	0	23,895
GAP ELIMINATION ADJUSTMENT	-669,693	-440,303	-583,522	-3,393,847	-2,968,410	-19,412,080
SUBTOTAL	2,575,463	2,318,895	4,195,735	32,052,267	26,730,533	143,373,726
BUILDING + BLDG REORG INCENT	847,474	558,219	1,118,252	4,773,946	5,034,659	27,384,631
TOTAL	3,422,937	2,877,114	5,313,987	36,826,213	31,765,192	170,758,357
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	2,539,951	2,261,536	3,837,717	29,653,140	23,375,084	129,863,487
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	35,649	77,943	494,572	498,149	2,332,087
BOCES + SPECIAL SERVICES	223,840	179,150	320,607	1,880,478	1,369,939	9,548,374
HIGH COST EXCESS COST	62,570	25,809	27,552	640,001	654,646	3,148,097
PRIVATE EXCESS COST	36,786	0	0	140,008	31,588	480,520
HARDWARE & TECHNOLOGY	6,190	2,513	7,400	88,956	72,917	348,234
SOFTWARE, LIBRARY, TEXTBOOK	37,838	27,288	45,706	376,676	280,910	1,556,056
TRANSPORTATION INCL SUMMER	289,356	189,203	437,957	2,405,731	3,876,102	17,492,892
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	19,298	0	0	0	23,895
GAP ELIMIN. ADJMT (BT1213)	-615,977	-396,477	-476,423	-2,805,559	-2,253,407	-16,201,677
GEA RESTORATION	16,160	5,568	15,540	260,173	27,099	644,152
GAP ELIMINATION ADJUSTMENT	-599,817	-390,909	-460,883	-2,545,386	-2,226,308	-15,557,525
SUBTOTAL	2,599,714	2,349,537	4,293,999	33,034,176	27,933,027	149,247,804
BUILDING + BLDG REORG INCENT	663,184	557,558	1,119,997	4,680,607	5,123,196	27,482,768
TOTAL	3,262,898	2,907,095	5,413,996	37,714,783	33,056,223	176,730,572
% CHG 12-13 MINUS 11-12	-160,039	29,981	100,009	888,570	1,291,031	5,972,215
% CHG TOTAL AID	-4.68	1.04	1.88	2.41	4.06	15.02
% CHG W/O BLDG, REORG BLDG AID	24,251	30,642	98,264	981,909	1,202,494	5,874,078
% CHG W/O BLDG, REORG BLDG AID	0.94	1.32	2.34	3.08	4.50	5.51

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	230201	230301	230901	231101	231301	COUNTY TOTALS
DISTRICT NAME	COPENHAGEN	HARRISVILLE	LOWVILLE	SOUTH LEWIS	BEAVER RIVER	
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	4,801,443	3,391,834	11,399,092	9,958,464	6,717,191	36,268,024
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	92,390	77,303	149,271	88,457	0	407,421
BOCES + SPECIAL SERVICES	455,507	548,175	1,008,501	873,716	590,388	3,476,287
HIGH COST EXCESS COST	80,534	48,045	91,739	95,983	18,234	334,535
PRIVATE EXCESS COST	0	0	0	32,088	0	32,088
HARDWARE & TECHNOLOGY	9,468	5,933	29,327	17,193	17,014	78,932
SOFTWARE, LIBRARY, TEXTBOOK	35,476	32,131	119,978	75,515	68,895	331,995
TRANSPORTATION INCL SUMMER	587,046	571,477	1,040,590	1,389,692	876,917	4,465,722
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	3,888	0	0	0	3,888
GAP ELIMINATION ADJUSTMENT	-573,607	-703,174	-1,623,013	-1,514,676	-1,707,748	-6,122,216
SUBTOTAL	5,288,257	3,975,614	12,215,485	11,016,432	6,580,891	39,272,679
BUILDING + BLDG REORG INCENT TOTAL	6,259,884	4,983,002	17,595,899	15,557,375	8,135,990	52,532,150
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	4,830,251	3,412,185	11,477,184	10,018,214	6,757,494	36,495,328
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	95,042	79,095	152,015	89,413	0	415,565
BOCES + SPECIAL SERVICES	420,003	571,766	955,753	809,587	671,631	3,428,740
HIGH COST EXCESS COST	70,490	32,890	93,854	83,899	51,057	332,190
PRIVATE EXCESS COST	0	0	0	30,805	0	30,805
HARDWARE & TECHNOLOGY	8,988	6,694	27,835	16,702	16,546	76,765
SOFTWARE, LIBRARY, TEXTBOOK	36,651	32,427	116,406	87,613	76,943	350,040
TRANSPORTATION INCL SUMMER	678,942	613,624	1,181,031	1,438,134	1,055,349	4,967,080
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	3,888	0	0	0	3,888
GAP ELIM ADJMT (BT1213)	-466,189	-607,234	-1,277,499	-1,260,670	-1,516,498	-5,128,090
GEA RESTORATION	29,344	20,135	60,239	29,788	25,672	125,178
GAP ELIMINATION ADJUSTMENT	-436,845	-587,099	-1,217,260	-1,230,882	-1,490,826	-4,962,912
SUBTOTAL	5,703,822	4,162,470	12,786,818	11,343,485	7,138,926	41,134,889
BUILDING + BLDG REORG INCENT TOTAL	7,574,825	5,072,951	17,293,902	15,113,232	8,752,365	53,807,275
% CHG 12-13 MINUS 11-12	1,314,941	89,949	-301,997	-444,143	616,375	1,275,125
% CHG TOTAL AID	21.01	1.81	-1.72	-2.85	7.58	
% CHG W/O BLDG, REORG BLDG AID	215,265	189,856	571,333	327,053	557,303	1,860,810
% CHG W/O BLDG, REORG BLDG AID	3.92	4.78	4.68	2.97	8.47	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	240101	240201	240401	240801	240901	241001
DISTRICT NAME	AVON	CALEDONIA	GENESEO	LIVONIA	MOUNT MORRIS	DANSVILLE
SEE NOTE BELOW	NA	MUMF NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	4,963,201	6,046,335	4,629,882	9,549,358	4,739,404	13,342,532
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	60,151	0	106,109	0	218,106
BOCES + SPECIAL SERVICES	859,615	807,344	527,753	1,180,410	703,769	1,212,317
HIGH COST EXCESS COST	27,555	95,734	161,868	166,500	61,572	265,086
PRIVATE EXCESS COST	94,842	142,664	104,311	156,017	53,665	219,813
HARDWARE & TECHNOLOGY	19,222	17,521	14,191	33,142	9,140	34,032
SOFTWARE, LIBRARY, TEXTBOOK	82,575	76,008	77,068	142,869	41,552	135,772
TRANSPORTATION INCL SUMMER	665,888	821,068	618,473	1,208,891	422,200	1,370,365
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,373,927	-1,662,846	-1,301,728	-2,394,530	-777,004	-2,451,184
SUBTOTAL	5,339,671	6,403,979	4,836,066	10,148,766	5,254,301	14,346,837
BUILDING + BLDG REORG INCENT TOTAL	7,022,673	1,744,337	788,560	3,163,182	2,335,027	3,962,698
TOTAL	7,362,344	8,148,316	5,624,626	13,311,948	7,589,328	18,309,535
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	4,994,420	6,083,934	4,657,661	9,606,654	4,773,944	13,453,072
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	61,177	0	106,400	0	267,517
BOCES + SPECIAL SERVICES	740,447	797,489	592,258	1,259,784	832,474	1,279,464
HIGH COST EXCESS COST	24,193	83,509	147,126	128,629	62,347	267,874
PRIVATE EXCESS COST	98,438	128,697	114,896	255,010	61,004	204,728
HARDWARE & TECHNOLOGY	20,773	16,921	12,953	31,431	9,632	31,563
SOFTWARE, LIBRARY, TEXTBOOK	87,764	74,158	73,656	143,937	41,503	128,061
TRANSPORTATION INCL SUMMER	630,065	820,163	557,895	1,222,699	430,219	1,600,593
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248	0	0	0
GAP ELIM ADJMT (BT1213)	-1,282,269	-1,534,034	-1,213,089	-2,238,642	-655,810	-2,089,825
GEA RESTORATION	66,292	92,269	11,399	177,170	22,861	185,662
GAP ELIMINATION ADJUSTMENT	-1,215,977	-1,441,765	-1,201,690	-2,061,472	-632,949	-1,904,163
SUBTOTAL	5,380,123	6,624,283	4,959,003	10,693,072	5,578,174	15,328,709
BUILDING + BLDG REORG INCENT TOTAL	7,089,478	1,721,195	912,462	2,780,833	2,315,494	3,938,120
TOTAL	7,469,601	8,345,478	5,871,465	13,473,905	7,893,668	19,266,829
% CHG 12-13 MINUS 11-12	107,257	197,162	246,839	161,957	304,340	957,294
% CHG TOTAL AID	1.46	2.42	4.39	1.22	4.01	5.23
% CHG W/O BLDG, REORG BLDG AID	40,452	220,304	122,937	544,306	323,873	981,872
% CHG W/O BLDG, REORG BLDG AID	0.76	3.44	2.54	5.36	6.16	6.84

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	241101	241701	COUNTY
DISTRICT NAME	DALTON-NUNDA	YORK	TOTALS
SEE NOTE BELOW	NA	NA	
2011-12 BASE YEAR AIDS:			
FOUNDATION AID	8,301,763	6,381,296	57,953,771
FULL DAY K CONVERSION	0	0	
UNIVERSAL PREKINDERGARTEN	112,875	0	497,241
BOCES + SPECIAL SERVICES	973,196	658,230	6,922,634
HIGH COST EXCESS COST	246,523	137,605	1,162,446
PRIVATE EXCESS COST	15,379	39,948	826,639
HARDWARE & TECHNOLOGY	16,170	16,094	160,210
SOFTWARE, LIBRARY, TEXTBOOK	64,448	66,244	686,536
TRANSPORTATION INCL SUMMER	918,507	737,502	6,762,894
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
GAP ELIMINATION ADJUSTMENT	-1,199,599	-1,505,932	-12,666,750
SUBTOTAL	9,449,262	6,530,987	62,309,869
BUILDING + BLDG REORG INCENT	3,127,414	1,489,880	18,633,771
TOTAL	12,576,676	8,020,867	80,943,640
2012-13 ESTIMATED AIDS:			
FOUNDATION AID	8,351,573	6,419,583	58,340,841
FULL DAY K CONVERSION	0	0	
UNIVERSAL PREKINDERGARTEN	115,693	0	550,787
BOCES + SPECIAL SERVICES	1,090,971	743,158	7,336,045
HIGH COST EXCESS COST	217,221	189,667	1,120,566
PRIVATE EXCESS COST	70,460	62,856	999,089
HARDWARE & TECHNOLOGY	14,596	12,102	152,971
SOFTWARE, LIBRARY, TEXTBOOK	59,281	63,164	671,524
TRANSPORTATION INCL SUMMER	985,201	797,795	7,044,630
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	0	0	
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
GAP ELIMIN ADJMT (BT1213)	-1,023,502	-1,381,431	-11,418,602
GEA RESTORATION	65,073	92,430	716,156
GAP ELIMINATION ADJUSTMENT	-958,429	-1,288,001	-10,702,446
SUBTOTAL	9,946,567	7,008,324	65,518,255
BUILDING + BLDG REORG INCENT	3,073,853	1,378,878	18,208,313
TOTAL	13,020,420	8,385,202	83,726,568
\$ CHG 12-13 MINUS 11-12	443,744	364,335	2,782,928
% CHG TOTAL AID	3.53	4.54	
\$ CHG H/O BLDG, REORG BLDG AID	497,305	477,337	3,208,386
% CHG H/O BLDG, REORG BLDG AID	5.26	7.31	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	250109	250201	250301	250401	250701	250901
DISTRICT NAME	BROOKFIELD	CAZENOVIA	DE RUYTER	MORRISVILLE EA	HAMILTON	CANASTOTA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	2,403,453	5,895,463	3,838,109	6,682,368	3,056,461	9,323,096
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	27,525	0	0	98,235	69,500	52,687
BOCES + SPECIAL SERVICES	510,461	638,347	657,626	808,638	407,299	1,334,896
HIGH COST EXCESS COST	41,950	87,007	0	27,687	41,235	168,718
PRIVATE EXCESS COST	0	33,315	0	0	0	166,591
HARDWARE & TECHNOLOGY	4,986	25,254	7,609	14,605	9,307	31,073
SOFTWARE, LIBRARY, TEXTBOOK	20,103	132,886	34,150	61,389	39,163	128,853
TRANSPORTATION INCL SUMMER	457,075	1,112,278	696,310	880,021	348,762	1,505,910
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730	0
GAP ELIMINATION ADJUSTMENT	-363,078	-1,622,358	-633,429	-977,744	-811,344	-2,584,461
SUBTOTAL	3,102,475	6,302,192	4,600,375	7,592,199	3,168,113	10,127,363
BUILDING + BLDG REORG INCENT	892,341	1,909,694	308,274	1,929,357	816,388	1,146,986
TOTAL	3,994,816	8,207,886	4,908,649	9,521,556	3,984,501	11,274,349
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	2,417,873	5,930,835	3,861,137	6,722,462	3,074,799	9,386,043
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	30,843	0	0	99,759	69,500	55,488
BOCES + SPECIAL SERVICES	505,425	575,074	517,449	797,437	345,833	1,395,259
HIGH COST EXCESS COST	43,253	84,729	0	27,686	23,811	218,837
PRIVATE EXCESS COST	21,748	34,513	0	0	0	55,893
HARDWARE & TECHNOLOGY	4,539	23,073	6,684	13,640	8,654	29,725
SOFTWARE, LIBRARY, TEXTBOOK	18,100	137,706	31,267	59,927	46,191	124,295
TRANSPORTATION INCL SUMMER	473,795	1,127,815	728,552	989,437	404,425	1,515,772
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730	0
GAP ELIMIN ADJMT (BT1213)	-294,378	-1,532,493	-542,244	-802,610	-763,597	-2,337,465
GEA RESTORATION	10,739	12,965	12,291	33,608	6,979	226,521
GAP ELIMINATION ADJUSTMENT	-283,639	-1,519,528	-529,953	-769,002	-756,618	-2,110,944
SUBTOTAL	3,231,967	6,388,217	4,615,136	7,941,346	3,224,325	10,670,368
BUILDING + BLDG REORG INCENT	558,421	1,511,659	622,311	1,900,571	810,776	1,084,285
TOTAL	3,790,388	7,899,876	5,237,447	9,841,917	4,035,101	11,754,653
\$ CHG 12-13 MINUS 11-12	-204,428	-308,010	328,798	320,361	50,600	480,304
% CHG TOTAL AID	-5.12	-3.75	6.70	3.36	1.27	4.26
\$ CHG H/O BLDG, REORG BLDG AID	129,492	86,025	14,761	346,147	56,212	543,005
% CHG H/O BLDG, REORG BLDG AID	4.17	1.37	0.32	4.56	1.77	5.36

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	251101	251400	251501	251601	COUNTY
DISTRICT NAME	MADISON	ONEIDA CITY	STOCKBRIDGE VA	CHITTENANGO	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	
2011-12 BASE YEAR AIDS:					
FOUNDATION AID	3,723,859	15,158,583	4,442,335	12,239,504	66,763,231
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	79,793	274,186	66,177	0	668,103
BOCES + SPECIAL SERVICES	564,919	1,986,677	689,470	1,146,966	8,745,299
HIGH COST EXCESS COST	46,700	337,292	48,160	27,018	825,767
PRIVATE EXCESS COST	0	274,383	0	0	474,289
HARDWARE & TECHNOLOGY	9,262	50,277	10,387	42,722	205,482
SOFTWARE, LIBRARY, TEXTBOOK	31,904	191,220	39,885	124,073	803,626
TRANSPORTATION INCL SUMMER	470,817	1,841,874	792,327	2,535,239	10,640,613
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730
GAP ELIMINATION ADJUSTMENT	-758,066	-4,047,364	-629,824	-3,354,231	-15,781,899
SUBTOTAL	4,169,188	16,067,128	5,458,917	12,761,291	73,352,241
BUILDING + BLDG REORG INCENT	941,094	3,486,564	3,316,305	3,208,529	15,948,532
TOTAL	5,110,282	19,553,692	6,775,222	15,969,820	89,300,773
2012-13 ESTIMATED AIDS:					
FOUNDATION AID	3,746,202	15,249,534	4,468,989	12,312,941	67,170,815
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	81,520	274,186	69,466	0	680,762
BOCES + SPECIAL SERVICES	500,382	1,880,930	737,299	1,120,410	8,375,498
HIGH COST EXCESS COST	34,799	281,199	50,505	237,604	1,002,453
PRIVATE EXCESS COST	40,444	296,746	0	0	449,344
HARDWARE & TECHNOLOGY	8,685	48,271	10,216	38,905	192,392
SOFTWARE, LIBRARY, TEXTBOOK	36,708	195,104	39,835	170,551	853,684
TRANSPORTATION INCL SUMMER	514,595	1,966,468	876,979	2,376,832	10,974,670
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730
GAP ELIM ADJMT (BT1213)	-652,804	-3,700,375	-514,213	-3,103,366	-14,243,545
GEA RESTORATION	-23,446	333,251	17,845	229,686	937,331
GAP ELIMINATION ADJUSTMENT	-623,358	-3,367,124	-472,368	-2,873,680	-13,306,214
SUBTOTAL	4,339,377	16,825,314	5,780,321	13,381,563	76,401,134
BUILDING + BLDG REORG INCENT	805,535	3,439,769	3,309,006	3,154,346	15,196,679
TOTAL	5,145,512	20,265,083	7,089,927	16,537,909	91,597,813
\$ CHG 12-13 MINUS 11-12	35,230	711,391	314,705	568,089	2,297,040
% CHG TOTAL AID	0.69	3.64	4.64	3.56	
\$ CHG M/O BLDG, REORG BLDG AID	170,789	758,186	322,004	622,272	3,048,893
% CHG M/O BLDG, REORG BLDG AID	4.10	4.72	5.90	4.88	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	260101	260401	260501	260801	260803	260901
DISTRICT NAME	BRIGHTON	GATES CHILI	GREECE	E. IRONDEQUOIT	M. IRONDEQUOIT	HONEOYE FALLS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	5,930,584	20,703,289	55,007,474	13,253,806	13,989,470	7,931,471
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	1,155,181	233,732	0	59,400
BOCES + SPECIAL SERVICES	1,529,159	2,655,950	5,714,734	2,792,941	2,109,184	1,121,725
HIGH COST EXCESS COST	648,805	1,172,095	1,347,339	714,356	631,538	476,672
PRIVATE EXCESS COST	233,234	505,203	703,929	307,843	197,843	145,852
HARDWARE & TECHNOLOGY	52,661	94,040	237,994	19,069	66,320	45,292
SOFTWARE, LIBRARY, TEXTBOOK	232,291	400,037	1,021,816	283,462	305,200	215,701
TRANSPORTATION INCL SUMMER	1,779,102	4,155,713	11,029,181	2,914,518	1,517,769	1,619,912
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,237,491	-6,067,946	-15,456,432	-3,623,342	-3,634,918	-2,310,248
SUBTOTAL	8,169,345	23,618,381	60,761,016	16,896,344	15,182,406	9,305,813
BUILDING + BLDG REORG INCENT	2,855,141	4,618,570	13,074,291	8,185,542	5,498,044	4,026,113
TOTAL	11,024,486	28,236,951	73,835,307	25,081,886	20,680,450	13,331,926
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	6,063,652	20,842,767	55,623,533	13,382,168	14,082,728	7,989,836
FULL DAY K CONVERSION	0	1,573,833	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	1,157,225	236,197	0	75,937
BOCES + SPECIAL SERVICES	1,285,608	4,346,143	3,930,746	2,153,850	2,041,063	928,696
HIGH COST EXCESS COST	697,401	1,038,300	1,141,912	498,202	563,675	427,473
PRIVATE EXCESS COST	279,259	504,430	1,066,919	476,700	223,448	132,813
HARDWARE & TECHNOLOGY	91,070	88,445	222,342	66,993	72,541	45,669
SOFTWARE, LIBRARY, TEXTBOOK	354,881	385,921	985,543	284,845	310,978	206,512
TRANSPORTATION INCL SUMMER	1,719,963	4,092,879	10,978,480	3,497,526	1,746,496	1,659,774
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT (BT1213)	-2,181,099	-5,743,137	-14,380,146	-3,365,046	-3,403,868	-2,184,440
GEA RESTORATION	9,748	437,906	1,443,750	250,289	464,750	79,643
GAP ELIMINATION ADJUSTMENT	-2,171,351	-5,305,231	-12,936,396	-3,114,757	-2,939,118	-2,104,797
SUBTOTAL	8,320,783	27,567,487	62,170,304	17,481,724	16,101,811	9,361,913
BUILDING + BLDG REORG INCENT	2,826,496	4,192,280	12,257,147	7,364,633	5,597,661	4,544,402
TOTAL	11,147,279	31,759,767	74,427,451	24,846,357	21,699,472	13,906,315
\$ CHG 12-13 MINUS 11-12	122,793	3,522,816	592,144	-235,529	1,019,022	574,389
% CHG TOTAL AID	1.11	12.48	0.80	-0.94	4.93	4.31
\$ CHG M/O BLDG, REORG BLDG AID	151,438	3,949,106	1,409,288	585,380	919,405	56,100
% CHG M/O BLDG, REORG BLDG AID	1.85	16.72	2.32	3.46	6.06	0.60

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	261001	261101	261201	261301	261313	261401
DISTRICT NAME	SPENCERPORT	HILTON	PENFIELD	FAIRPORT	EAST ROCHESTER	PITTSFORD
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	19,028,821	19,474,562	12,538,891	21,709,795	6,014,564	8,198,798
FULL DAY K CONVERSION	0	0	0	1,653,177	0	0
UNIVERSAL PREKINDERGARTEN	0	286,944	0	0	154,917	0
BOCES + SPECIAL SERVICES	2,933,991	3,462,356	2,547,271	3,591,648	1,001,919	2,505,977
HIGH COST EXCESS COST	703,255	1,078,296	275,703	1,829,048	506,627	637,722
PRIVATE EXCESS COST	347,962	159,819	159,048	367,092	158,204	132,315
HARDWARE & TECHNOLOGY	75,842	85,878	98,964	117,082	8,744	98,901
SOFTWARE, LIBRARY, TEXTBOOK	310,232	363,904	405,497	561,800	54,449	529,485
TRANSPORTATION INCL SUMMER	3,266,905	3,820,212	2,986,114	4,258,837	600,020	3,018,913
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	325,321	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-5,288,092	-5,159,062	-3,824,659	-7,063,392	-1,826,951	-3,101,479
SUBTOTAL	21,378,916	23,572,909	15,186,829	27,025,087	6,998,714	12,020,632
BUILDING + BLDG REORG INCENT	6,724,178	6,549,795	6,194,052	4,679,586	2,427,789	4,942,085
TOTAL	28,103,094	30,122,704	21,380,881	31,704,673	9,426,503	16,962,717
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	19,205,418	19,642,344	12,624,758	21,869,584	6,064,574	8,339,422
FULL DAY K CONVERSION	0	0	977,617	0	0	0
UNIVERSAL PREKINDERGARTEN	0	286,944	0	0	156,349	0
BOCES + SPECIAL SERVICES	1,943,993	2,536,669	2,462,907	2,719,630	811,070	1,919,546
HIGH COST EXCESS COST	986,901	1,022,857	417,892	1,605,455	959,175	613,664
PRIVATE EXCESS COST	574,632	159,214	242,448	399,159	128,924	209,903
SOFTWARE, LIBRARY, TEXTBOOK	72,467	85,420	94,588	112,726	20,041	96,093
TRANSPORTATION INCL SUMMER	3,415,709	3,911,191	3,153,151	4,696,138	576,282	3,156,094
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	325,321	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (BT1213)	-4,916,977	-4,766,477	-3,746,579	-6,656,257	-1,724,832	-3,067,614
GEA RESTORATION	552,459	597,536	531,620	163,681	122,392	57,814
GAP ELIMINATION ADJUSTMENT	-4,364,518	-4,168,941	-3,214,959	-6,492,576	-1,602,437	-3,009,800
SUBTOTAL	22,155,374	23,849,197	17,176,578	25,461,157	7,535,180	11,850,686
BUILDING + BLDG REORG INCENT	6,229,330	5,923,111	5,979,005	4,458,577	2,439,337	5,027,388
TOTAL	28,384,704	29,772,308	23,155,583	29,919,734	9,974,517	16,878,074
% CHG 12-13 MINUS 11-12	281.610	-356.396	1,774.702	-1,784.939	518.514	-87.643
% CHG TOTAL AID	1.00	-1.18	8.30	-5.63	5.48	-0.52
% CHG W/O BLDG, REORG BLDG AID	776.458	270.288	1,989.749	-1,563.930	536.466	-169.946
% CHG W/O BLDG, REORG BLDG AID	3.63	1.15	13.10	-5.79	7.67	-1.41

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	261501	261600	261701	261801	261901	262001
DISTRICT NAME	CHURCHVILLE CH	ROCHESTER	RUSH HENRIETTA	BROCKPORT	WEBSTER	WHEATLAND CHIL
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	20,620,130	351,317,169	18,515,214	25,697,323	26,636,726	3,961,394
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	10,816,516	554,778	359,219	342,900	0
BOCES + SPECIAL SERVICES	2,440,499	13,770,243	3,280,567	2,152,360	4,727,978	754,044
HIGH COST EXCESS COST	1,251,105	5,854,963	1,179,333	1,428,561	1,255,082	38,852
PRIVATE EXCESS COST	388,760	8,849,902	226,333	426,610	595,476	108,595
HARDWARE & TECHNOLOGY	81,724	76,134	83,094	78,459	161,869	4,349
SOFTWARE, LIBRARY, TEXTBOOK	350,951	2,639,056	433,228	319,548	784,727	59,491
TRANSPORTATION INCL SUMMER	4,951,029	46,152,174	4,834,396	4,715,540	6,158,325	601,264
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	6,765,564	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	181,923
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-5,860,428	-23,982,383	-5,563,069	-7,129,728	-8,726,336	-1,204,930
SUBTOTAL	24,223,810	422,675,774	23,543,874	27,737,889	31,936,747	4,504,982
BUILDING + BLDG REORG INCENT	4,415,190	22,148,778	2,521,012	4,592,765	7,011,596	1,077,639
TOTAL	28,639,000	444,824,552	26,064,886	32,330,654	38,948,343	5,582,621
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	20,757,218	354,057,475	18,636,343	25,851,506	26,838,112	3,985,162
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	10,817,469	555,039	359,327	342,900	0
BOCES + SPECIAL SERVICES	2,309,412	13,770,243	2,596,418	2,063,708	3,961,403	454,780
HIGH COST EXCESS COST	1,538,314	5,954,262	918,718	1,107,977	1,205,155	30,114
PRIVATE EXCESS COST	511,532	10,203,675	213,274	252,853	764,890	194,392
HARDWARE & TECHNOLOGY	77,938	746,151	77,191	73,064	154,961	11,760
SOFTWARE, LIBRARY, TEXTBOOK	377,338	2,849,225	463,688	312,216	771,851	59,343
TRANSPORTATION INCL SUMMER	4,723,878	47,078,507	4,678,118	4,919,573	6,617,845	711,008
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	9,202,908	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	181,923
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (BT1213)	-5,428,904	-17,986,788	-5,311,814	-6,578,571	-8,241,222	-1,155,248
GEA RESTORATION	483,806	342,514	34,719	545,583	-5,016	14,827
GAP ELIMINATION ADJUSTMENT	-4,945,098	-17,644,274	-5,277,095	-6,032,988	-8,246,238	-1,140,421
SUBTOTAL	25,314,746	437,036,011	22,861,694	28,910,235	32,410,479	4,488,061
BUILDING + BLDG REORG INCENT	9,950,793	21,831,814	2,393,839	4,488,166	6,248,662	1,037,082
TOTAL	35,265,539	458,867,825	25,255,533	33,398,401	38,659,141	5,525,143
% CHG 12-13 MINUS 11-12	6,626.539	14,043.273	-809.353	1,067.747	-289.202	-57.478
% CHG TOTAL AID	23.14	3.16	-3.11	3.30	-0.74	-1.03
% CHG W/O BLDG, REORG BLDG AID	1,090.936	14,360.237	-682.180	1,172.346	473.732	-16.921
% CHG W/O BLDG, REORG BLDG AID	4.50	3.40	-2.90	4.23	1.48	-0.38

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2011-12 BASE YEAR AIDS:	
FOUNDATION AID	650,529,481
FULL DAY K CONVERSION	1,653,177
UNIVERSAL PREKINDERGARTEN	13,963,587
BOCES + SPECIAL SERVICES	58,828,986
HIGH COST EXCESS COST	20,899,374
PRIVATE EXCESS COST	13,833,854
HARDWARE & TECHNOLOGY	2,169,348
SOFTWARE, LIBRARY, TEXTBOOK	9,268,915
TRANSPORTATION INCL SUMMER	108,379,924
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	6,765,564
ACADEMIC ENHANCEMENT	
HIGH TAX AID	
SUPPLEMENTAL PUB EXCESS COST	507,244
GAP ELIMINATION ADJUSTMENT	-112,059,986
SUBTOTAL	774,739,468
BUILDING + BLDG REORG INCENT	111,577,166
TOTAL	886,314,634
2012-13 ESTIMATED AIDS:	
FOUNDATION AID	655,856,600
FULL DAY K CONVERSION	2,551,450
UNIVERSAL PREKINDERGARTEN	13,987,387
BOCES + SPECIAL SERVICES	52,235,885
HIGH COST EXCESS COST	20,727,450
PRIVATE EXCESS COST	16,538,765
HARDWARE & TECHNOLOGY	2,211,427
SOFTWARE, LIBRARY, TEXTBOOK	9,606,687
TRANSPORTATION INCL SUMMER	111,332,612
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	9,202,908
ACADEMIC ENHANCEMENT	
HIGH TAX AID	
SUPPLEMENTAL PUB EXCESS COST	507,244
GAP ELIMIN. ADJMT (BT1213)	-100,839,019
GEA RESTORATION	6,128,024
GAP ELIMINATION ADJUSTMENT	-94,710,995
SUBTOTAL	800,047,420
BUILDING + BLDG REORG INCENT	112,790,223
TOTAL	912,837,643
% CHG 12-13 MINUS 11-12	26,523,009
% CHG TOTAL AID	
% CHG W/O BLDG, REORG BLDG AID	25,307,952
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	270100	270301	270601	270701	271102	COUNTY
DISTRICT NAME	AMSTERDAM	CANAJOHARIE	FONDA FULTONVI	FORT PLAIN	ST JOHNSVILLE	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	24,256,648	7,618,522	10,424,684	8,462,799	4,316,917	55,079,570
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	478,403	115,080	115,506	101,985	44,887	855,861
BOCES + SPECIAL SERVICES	1,393,621	790,789	1,078,696	464,594	280,486	4,008,186
HIGH COST EXCESS COST	487,857	170,543	258,534	213,962	80,246	1,211,142
PRIVATE EXCESS COST	252,310	0	34,150	172,302	0	465,762
HARDWARE & TECHNOLOGY	76,213	9,628	14,674	18,587	8,922	128,024
SOFTWARE, LIBRARY, TEXTBOOK	293,735	81,086	92,733	70,776	37,191	578,521
TRANSPORTATION INCL SUMMER	3,433,568	826,711	1,513,400	1,036,242	318,671	7,128,592
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-3,400,211	-1,222,703	-2,741,841	-1,071,211	-624,153	-9,060,119
SUBTOTAL	27,279,144	8,389,656	10,793,536	9,470,036	4,463,167	60,395,539
BUILDING + BLDG REORG INCENT	4,270,137	2,290,202	2,061,116	2,184,766	890,298	11,696,519
TOTAL	31,549,281	10,679,858	12,854,652	11,654,802	5,353,465	72,092,058
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	24,444,689	7,670,403	10,487,232	8,513,575	4,342,818	55,458,717
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	478,403	119,055	118,131	102,972	46,502	865,063
BOCES + SPECIAL SERVICES	1,521,767	849,136	1,017,035	620,549	306,217	4,314,704
HIGH COST EXCESS COST	698,178	266,304	169,899	199,117	40,132	1,373,630
PRIVATE EXCESS COST	252,497	73,112	53,528	170,299	0	552,436
HARDWARE & TECHNOLOGY	72,882	19,137	24,930	17,586	8,701	143,236
SOFTWARE, LIBRARY, TEXTBOOK	304,384	80,550	113,429	68,316	37,131	603,810
TRANSPORTATION INCL SUMMER	3,530,817	1,010,457	1,422,610	1,077,789	335,434	7,377,107
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (BT1213)	-2,882,662	-1,004,161	-2,521,595	-840,392	-517,100	-7,765,910
GEA RESTORATION	332,503	87,133	121,434	36,983	40,262	618,315
GAP ELIMINATION ADJUSTMENT	-2,550,159	-917,028	-2,400,161	-803,409	-476,838	-7,147,595
SUBTOTAL	28,756,458	9,171,126	11,006,633	9,966,794	4,640,097	63,541,108
BUILDING + BLDG REORG INCENT	4,963,992	2,264,611	2,045,748	2,171,594	883,304	12,329,249
TOTAL	33,720,450	11,435,737	13,052,381	12,138,388	5,523,401	75,870,357
% CHG 12-13 MINUS 11-12	2,171,169	755,879	197,729	483,586	169,936	3,778,299
% CHG TOTAL AID	6.88	7.08	1.54	4.15	3.17	
% CHG W/O BLDG, REORG BLDG AID	1,477,314	781,470	213,097	496,758	176,930	3,145,569
% CHG W/O BLDG, REORG BLDG AID	5.42	9.31	1.97	5.25	3.96	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	280100	280201	280202	280203	280204	280205
DISTRICT NAME	GLEN COVE	HEMPSTEAD	UNIONDALE	EAST MEADOW	NORTH BELLMORE	LEVITTONH
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	6,144,707	66,364,170	25,914,331	25,937,569	8,881,151	36,396,809
FULL DAY K CONVERSION	0	0	0	0	0	2,210,611
UNIVERSAL PREKINDERGARTEN	214,909	2,084,729	0	0	178,200	374,934
BOCES + SPECIAL SERVICES	384,317	3,221,814	2,035,959	3,218,003	512,616	1,470,094
HIGH COST EXCESS COST	94,271	3,019,879	1,062,750	1,139,314	240,137	1,079,595
PRIVATE EXCESS COST	243,198	1,118,643	452,529	231,087	104,784	447,517
HARDWARE & TECHNOLOGY	0	122,364	87,424	69,859	24,387	97,127
SOFTWARE, LIBRARY, TEXTBOOK	313,230	516,214	632,606	587,189	174,217	639,671
TRANSPORTATION INCL SUMMER	537,009	6,749,969	2,808,883	4,342,562	570,018	3,471,400
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	4,306,593	0	0	0	0
ACADEMIC ENHANCEMENT	0	2,520,225	0	0	0	0
HIGH TAX AID	317,335	1,965,762	1,755,704	3,378,742	947,589	4,406,095
SUPPLEMENTAL PUB EXCESS COST	0	0	0	33,193	4,977	208,322
GAP ELIMINATION ADJUSTMENT	-1,457,398	-7,097,167	-6,826,244	-5,890,448	-1,775,008	-6,356,755
SUBTOTAL	6,791,578	84,889,225	27,923,942	33,043,070	9,863,068	44,437,420
BUILDING + BLDG REORG INCENT	242,429	3,295,298	1,955,660	1,757,003	606,034	4,278,962
TOTAL	7,034,007	88,184,523	29,879,602	34,804,073	10,469,102	48,716,382
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	6,209,759	67,189,798	26,278,407	26,093,194	8,934,437	36,615,189
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	216,147	2,087,301	0	0	178,200	374,934
BOCES + SPECIAL SERVICES	505,517	3,453,617	2,413,759	3,046,399	544,264	1,579,797
HIGH COST EXCESS COST	90,729	2,937,612	1,195,003	1,432,001	195,458	1,356,562
PRIVATE EXCESS COST	302,103	1,387,676	504,127	313,723	106,661	633,178
HARDWARE & TECHNOLOGY	0	138,625	96,741	70,769	25,107	97,868
SOFTWARE, LIBRARY, TEXTBOOK	313,732	629,253	635,294	624,127	177,936	630,833
TRANSPORTATION INCL SUMMER	688,125	7,196,122	3,082,978	4,704,664	603,688	3,487,340
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	3,902,508	0	0	0	0
ACADEMIC ENHANCEMENT	0	2,520,225	0	0	0	0
HIGH TAX AID	317,335	1,965,762	1,755,704	3,378,742	947,589	4,406,095
SUPPLEMENTAL PUB EXCESS COST	0	0	0	33,193	4,977	208,322
GAP ELIMIN ADJMT (BT1213)	-1,386,740	-5,322,876	-6,327,170	-5,782,194	-1,747,186	-6,201,025
GEA RESTORATION	12,753	0	394,173	685,026	223,779	878,085
GAP ELIMINATION ADJUSTMENT	-1,373,987	-5,322,876	-5,927,997	-5,097,168	-1,522,940	-5,322,940
SUBTOTAL	7,269,460	88,085,653	30,029,016	34,599,644	10,194,910	44,067,178
BUILDING + BLDG REORG INCENT	386,666	3,674,952	2,114,875	1,846,558	838,986	4,209,694
TOTAL	7,656,126	91,760,605	32,143,891	36,446,202	11,033,896	48,276,872
\$ CHG 12-13 MINUS 11-12	622,119	3,576,082	2,264,289	1,642,129	564,794	-439,510
% CHG TOTAL AID	8.84	4.06	7.58	4.72	5.39	-0.90
\$ CHG H/O BLDG, REORG BLDG AID	477,882	3,196,428	2,105,074	1,552,574	331,842	-370,242
% CHG H/O BLDG, REORG BLDG AID	7.04	3.77	7.54	4.70	3.36	-0.83

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	280206	280207	280208	280209	280210	280211
DISTRICT NAME	SEAFORD	BELLMORE	ROOSEVELT	FREEPORT	BALDWIN	OCEANSIDE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	7,078,024	2,648,985	30,183,454	43,268,247	16,637,979	13,104,773
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	975,347	1,080,418	0	0
BOCES + SPECIAL SERVICES	414,166	421,420	885,506	2,843,105	1,413,838	869,412
HIGH COST EXCESS COST	327,040	37,818	1,545,229	1,628,123	786,749	692,448
PRIVATE EXCESS COST	199,659	43,752	197,891	735,127	607,095	173,621
HARDWARE & TECHNOLOGY	5,598	10,145	55,714	90,402	64,851	40,049
SOFTWARE, LIBRARY, TEXTBOOK	234,325	92,440	234,392	552,499	474,362	503,184
TRANSPORTATION INCL SUMMER	801,365	322,798	2,488,280	3,553,681	3,080,613	1,385,567
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	961,340	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	710,955	413,153	2,864,279	3,657,932	2,262,592	2,030,230
SUPPLEMENTAL PUB EXCESS COST	13,483	0	0	0	99,700	0
GAP ELIMINATION ADJUSTMENT	-1,723,989	-738,638	-3,929,337	-8,814,844	-3,814,807	-3,487,727
SUBTOTAL	8,060,626	3,251,873	36,462,095	48,594,690	21,612,972	15,311,557
BUILDING + BLDG REORG INCENT	513,407	571,733	8,786,190	3,527,830	2,312,733	1,222,231
TOTAL	8,574,033	3,823,606	45,248,285	52,122,520	23,925,705	16,533,788
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	7,123,867	2,664,878	30,364,554	43,712,029	16,743,163	13,211,929
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	50,400	979,289	1,080,418	0	0
BOCES + SPECIAL SERVICES	431,092	391,849	1,096,879	2,604,109	1,392,640	907,554
HIGH COST EXCESS COST	291,163	40,500	1,159,994	1,992,520	906,452	575,709
PRIVATE EXCESS COST	272,924	41,157	299,532	758,369	607,708	277,701
HARDWARE & TECHNOLOGY	27,038	9,130	53,624	92,172	62,453	37,295
SOFTWARE, LIBRARY, TEXTBOOK	229,832	94,704	277,336	563,006	462,476	494,529
TRANSPORTATION INCL SUMMER	847,550	311,438	2,153,034	3,497,426	2,749,320	1,336,257
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	961,340	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	710,955	413,153	2,864,279	3,657,932	2,262,592	2,030,230
SUPPLEMENTAL PUB EXCESS COST	13,483	0	0	0	99,700	0
GAP ELIMIN ADJMT (BT1213)	-1,704,741	-731,252	-3,371,053	-8,069,365	-3,766,402	-3,423,595
GEA RESTORATION	233,608	76,384	80,817	291,115	563,587	429,877
GAP ELIMINATION ADJUSTMENT	-1,471,133	-654,868	-3,290,236	-7,778,250	-3,202,815	-2,993,718
SUBTOTAL	8,476,771	3,362,341	36,919,625	50,179,731	22,083,689	15,877,486
BUILDING + BLDG REORG INCENT	2,241,415	569,152	13,758,303	3,742,040	1,985,466	1,209,137
TOTAL	10,718,186	3,931,493	50,677,928	53,921,771	24,069,155	17,086,623
\$ CHG 12-13 MINUS 11-12	2,144,153	107,887	5,429,643	1,799,251	143,450	552,835
% CHG TOTAL AID	25.01	2.82	12.00	3.45	0.60	3.34
\$ CHG H/O BLDG, REORG BLDG AID	416,145	110,468	457,530	1,585,041	470,717	565,929
% CHG H/O BLDG, REORG BLDG AID	5.16	3.40	1.25	3.26	2.18	3.70

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	280212	280213	280214	280215	280216	280217
DISTRICT NAME	MALVERNE	V STR THIRTEEN	HEWLETT WOODME	LAWRENCE	ELMONT	FRANKLIN SQUAR
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	6,289,597	7,752,635	3,749,864	6,083,251	16,283,888	5,252,382
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	332,286	589,300	564,510	0
BOCES + SPECIAL SERVICES	539,411	264,046	558,689	279,869	1,027,624	196,699
HIGH COST EXCESS COST	230,374	6,789	98,199	216,048	411,678	203,131
PRIVATE EXCESS COST	142,711	162,032	171,210	42,163	148,855	40,890
HARDWARE & TECHNOLOGY	15,465	24,353	7,737	0	48,081	10,346
SOFTWARE, LIBRARY, TEXTBOOK	179,222	192,211	363,302	490,779	328,972	158,177
TRANSPORTATION INCL SUMMER	766,307	556,051	1,189,081	1,194,969	989,321	235,792
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	599,691	805,075	229,331	240,598	1,098,482	553,249
SUPPLEMENTAL PUB EXCESS COST	9,367	1,124	4,496	22,561	0	0
GAP ELIMINATION ADJUSTMENT	-1,268,851	-1,398,318	-1,348,078	-1,611,934	-3,584,471	-1,169,937
GEA RESTORATION	7,503,297	8,383,998	5,356,717	7,547,604	17,314,540	5,495,729
BUILDING + BLDG REORG INCENT	120,286	140,361	1,263,610	63,041	1,278,307	537,747
TOTAL	7,623,583	8,524,359	6,620,327	7,610,645	18,592,847	6,033,476
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	6,327,334	7,799,150	3,796,520	6,119,750	16,442,223	5,295,977
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	332,286	589,300	564,510	0
BOCES + SPECIAL SERVICES	545,249	318,779	610,608	287,409	927,549	254,072
HIGH COST EXCESS COST	163,456	136,079	147,605	203,642	265,007	292,893
PRIVATE EXCESS COST	146,280	119,709	201,017	43,211	192,840	96,901
HARDWARE & TECHNOLOGY	14,028	24,427	6,336	0	46,575	19,914
SOFTWARE, LIBRARY, TEXTBOOK	185,171	193,822	362,733	516,755	329,171	158,984
TRANSPORTATION INCL SUMMER	881,755	531,371	1,407,417	818,829	1,033,237	232,109
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	599,691	805,075	229,331	240,598	1,098,482	553,249
SUPPLEMENTAL PUB EXCESS COST	9,367	1,124	4,496	22,561	0	0
GAP ELIMINATION ADJUSTMENT (BT1213)	-1,207,422	-1,348,966	-1,334,598	-1,595,815	-3,297,394	-1,139,849
GEA RESTORATION	87,133	204,243	26,369	31,529	221,770	176,668
GAP ELIMINATION ADJUSTMENT	-1,120,289	-1,144,723	-1,308,229	-1,564,286	-3,075,624	-963,181
BUILDING + BLDG REORG INCENT	179,361	114,640	1,070,331	273,985	1,148,741	545,012
TOTAL	7,931,403	8,915,453	6,860,451	7,551,754	18,972,711	6,485,930
\$ CHG 12-13 MINUS 11-12	307,820	391,094	240,124	-58,891	379,864	452,454
% CHG TOTAL AID	4.04	4.59	3.63	-0.77	2.04	7.50
\$ CHG W/O BLDG, REORG BLDG AID	248,745	416,815	433,403	-269,835	509,430	445,189
% CHG W/O BLDG, REORG BLDG AID	3.32	4.97	8.09	-3.58	2.94	8.10

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	280218	280219	280220	280221	280222	280223
DISTRICT NAME	GARDEN CITY	EAST ROCKAWAY	LYNBROOK	ROCKVILLE CENT	FLORAL PARK	HANTAGH
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	3,677,976	3,837,723	5,910,283	5,087,904	2,912,187	10,487,781
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	367,057	348,309	772,875	1,211,044	218,587	693,248
HIGH COST EXCESS COST	0	102,346	249,171	136,580	56,249	381,213
PRIVATE EXCESS COST	44,888	66,475	22,910	57,343	16,577	514,519
HARDWARE & TECHNOLOGY	0	12,141	4,684	15,065	12,514	39,817
SOFTWARE, LIBRARY, TEXTBOOK	388,261	118,282	250,309	347,992	144,746	298,460
TRANSPORTATION INCL SUMMER	184,527	264,683	441,546	865,110	155,286	815,012
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	314,685	575,562	395,881	376,635	161,576	872,758
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	22,291
GAP ELIMINATION ADJUSTMENT	-1,102,225	-847,914	-1,559,124	-1,696,147	-786,729	-2,523,322
GEA RESTORATION	392,742	1,244,372	6,488,535	6,401,526	2,891,093	11,601,777
BUILDING + BLDG REORG INCENT	120,286	140,361	1,263,610	63,041	1,278,307	537,747
TOTAL	4,267,911	5,721,979	7,110,895	7,166,351	2,994,936	13,129,099
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	3,700,043	3,860,749	5,955,525	5,135,046	2,933,377	10,550,707
FULL DAY K CONVERSION	0	0	0	0	0	636,965
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	371,828	404,269	826,962	1,326,698	239,261	865,759
HIGH COST EXCESS COST	161,184	119,361	186,428	119,856	92,494	434,594
PRIVATE EXCESS COST	150,784	59,364	36,139	66,061	15,988	572,176
HARDWARE & TECHNOLOGY	0	11,658	18,567	13,545	12,787	37,047
SOFTWARE, LIBRARY, TEXTBOOK	382,637	118,749	243,963	351,827	141,375	290,523
TRANSPORTATION INCL SUMMER	195,091	249,417	432,522	860,830	170,303	830,153
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	314,685	575,562	395,881	376,635	161,576	872,758
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	22,291
GAP ELIMINATION ADJUSTMENT (BT1213)	-1,091,203	-825,690	-1,543,533	-1,679,186	-776,995	-2,498,089
GEA RESTORATION	21,559	96,756	210,311	33,177	100,826	369,852
GAP ELIMINATION ADJUSTMENT	-1,069,644	-728,934	-1,333,222	-1,646,009	-676,169	-2,128,237
BUILDING + BLDG REORG INCENT	455,924	1,229,858	596,413	760,508	142,756	1,498,859
TOTAL	4,662,532	5,899,050	7,358,958	7,364,997	3,233,748	14,484,595
\$ CHG 12-13 MINUS 11-12	394,621	177,071	248,063	198,646	238,812	1,355,496
% CHG TOTAL AID	9.25	3.09	3.49	2.77	7.97	10.32
\$ CHG W/O BLDG, REORG BLDG AID	331,439	191,585	274,010	202,963	199,899	1,383,959
% CHG W/O BLDG, REORG BLDG AID	8.55	4.28	4.22	3.17	6.91	11.93

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	280224	280225	280226	280227	280229	280230
DISTRICT NAME	V STR TWENTY-F	MERRICK	ISLAND TREES	WEST HEMPSTEAD	NORTH MERRICK	VALLEY STR UF
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	3,561,273	3,895,180	10,595,419	5,250,949	4,880,475	4,239,565
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	441,353	832,455	700,782	403,895	327,251	558,079
HIGH COST EXCESS COST	92,897	205,334	511,907	380,991	72,348	0
PRIVATE EXCESS COST	125,987	33,966	198,755	184,216	20,849	32,838
HARDWARE & TECHNOLOGY	0	14,752	30,779	16,454	18,963	11,755
SOFTWARE, LIBRARY, TEXTBOOK	91,413	137,918	211,922	266,717	101,637	114,961
TRANSPORTATION INCL SUMMER	220,028	460,384	819,782	2,290,062	248,589	282,838
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,074,876	193,215	1,342,564	520,201	620,873	358,885
SUPPLEMENTAL PUB EXCESS COST	0	0	366	0	7,831	0
GAP ELIMINATION ADJUSTMENT	-1,091,536	-1,121,596	-2,392,244	-1,784,596	-1,002,569	-1,004,323
SUBTOTAL	4,516,291	4,651,608	12,019,132	7,528,889	5,296,247	4,594,598
BUILDING + BLDG REORG INCENT	131,777	536,300	1,177,762	135,624	146,114	402,370
TOTAL	4,648,068	5,187,908	13,196,894	7,664,513	5,442,361	4,996,968
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	3,590,354	3,918,551	10,658,991	5,302,988	4,909,757	4,282,054
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	398,274	727,062	831,415	539,406	379,437	619,599
HIGH COST EXCESS COST	74,458	158,419	410,830	341,520	63,222	73,544
PRIVATE EXCESS COST	134,575	29,412	220,246	230,347	43,798	40,434
HARDWARE & TECHNOLOGY	14,720	12,825	27,862	15,968	20,082	11,545
SOFTWARE, LIBRARY, TEXTBOOK	103,791	133,336	204,355	263,625	113,462	120,255
TRANSPORTATION INCL SUMMER	181,550	436,071	779,877	2,391,491	266,754	290,318
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,074,876	193,215	1,342,564	520,201	620,873	358,885
SUPPLEMENTAL PUB EXCESS COST	0	0	366	0	7,831	0
GAP ELIMIN. ADJMT (BT1213)	-1,055,140	-1,110,381	-2,331,966	-1,725,742	-986,296	-948,737
GEA RESTORATION	93,146	21,939	257,828	103,778	142,110	110,247
GAP ELIMINATION ADJUSTMENT	-961,994	-1,088,442	-2,074,168	-1,621,964	-844,186	-838,490
SUBTOTAL	4,610,604	4,520,449	12,402,338	7,983,582	5,581,330	4,958,144
BUILDING + BLDG REORG INCENT	120,743	483,846	1,320,151	19,706	140,308	394,144
TOTAL	4,731,347	5,004,295	13,722,489	8,003,288	5,721,638	5,352,288
% CHG 12-13 MINUS 11-12	83,279	-183,613	525,595	338,775	279,277	355,320
% CHG TOTAL AID	1.79	-3.54	3.98	4.42	5.13	7.11
% CHG H/O BLDG, REORG BLDG AID	94,313	-131,159	383,206	454,693	285,083	363,546
% CHG H/O BLDG, REORG BLDG AID	2.09	-2.82	3.19	6.04	5.38	7.91

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	280231	280251	280252	280253	280300	280401
DISTRICT NAME	ISLAND PARK	VALLEY STR CHS	SEMANHAKA	BELLMORE-MERRI	LONG BEACH	WESTBURY
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	1,480,372	11,891,414	21,800,751	12,904,666	16,130,102	21,261,192
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	567,278	1,492,138
BOCES + SPECIAL SERVICES	294,864	1,710,844	1,267,902	1,672,266	1,033,039	1,230,854
HIGH COST EXCESS COST	0	744,522	1,314,673	432,377	442	1,195,721
PRIVATE EXCESS COST	0	561,737	727,140	489,776	230,573	526,589
HARDWARE & TECHNOLOGY	0	48,707	83,884	59,943	0	55,040
SOFTWARE, LIBRARY, TEXTBOOK	61,312	374,752	753,956	512,813	379,314	387,688
TRANSPORTATION INCL SUMMER	125,001	1,912,290	3,091,967	2,891,371	436,342	2,907,574
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	151,277	475,099	889,779	630,887	417,052	2,887,776
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-408,657	-3,680,251	-5,652,385	-3,986,087	-3,777,019	-4,212,824
SUBTOTAL	1,704,169	14,039,114	24,277,667	15,608,012	12,417,123	27,731,748
BUILDING + BLDG REORG INCENT	148,365	1,956,054	941,630	896,779	1,612,974	2,447,590
TOTAL	1,852,534	15,995,168	25,219,297	16,504,791	17,030,097	30,179,338
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	1,489,254	12,068,974	22,113,974	13,038,671	16,226,882	21,757,136
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	567,278	1,492,138
BOCES + SPECIAL SERVICES	213,668	2,226,735	1,643,521	1,942,869	895,110	1,644,674
HIGH COST EXCESS COST	66,730	996,382	1,598,539	676,277	148,918	1,141,952
PRIVATE EXCESS COST	0	545,156	698,260	472,539	227,251	709,285
HARDWARE & TECHNOLOGY	0	47,602	81,590	57,517	0	59,330
SOFTWARE, LIBRARY, TEXTBOOK	62,467	403,815	747,388	496,822	379,272	411,672
TRANSPORTATION INCL SUMMER	125,038	1,869,563	3,146,657	2,941,179	454,286	3,167,755
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	151,277	475,099	889,779	630,887	417,052	2,887,776
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (BT1213)	-404,571	-3,564,714	-5,374,535	-3,946,227	-3,739,249	-3,541,703
GEA RESTORATION	7,993	14,778	37,437	77,968	73,878	106,613
GAP ELIMINATION ADJUSTMENT	-396,578	-3,549,736	-5,337,098	-3,868,259	-3,665,371	-3,435,090
SUBTOTAL	1,711,856	15,083,590	25,582,610	16,387,502	12,650,678	29,836,631
BUILDING + BLDG REORG INCENT	123,536	1,885,268	901,966	1,087,926	3,918,235	2,112,213
TOTAL	1,835,392	16,968,858	26,484,576	17,475,428	19,568,913	31,948,844
% CHG 12-13 MINUS 11-12	-17,142	973,690	1,265,279	970,637	2,538,816	1,769,506
% CHG TOTAL AID	-0.93	6.09	5.02	5.88	14.91	5.86
% CHG H/O BLDG, REORG BLDG AID	7,687	1,044,476	1,304,943	779,490	233,555	2,104,883
% CHG H/O BLDG, REORG BLDG AID	0.45	7.44	5.38	4.99	1.51	7.59

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280402	280403	280404	280405	280406	280407
DISTRICT NAME	EAST HILLISTON	ROSLYN	PORT WASHINGTON	NEW HYDE PARK	MANHASSET	GREAT NECK
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	1,585,420	2,715,986	4,348,988	2,944,349	2,601,044	5,352,454
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	54,525	601,723	144,450	0	654,324
BOCES + SPECIAL SERVICES	555,788	648,449	558,876	291,559	375,185	599,729
HIGH COST EXCESS COST	32,223	52,841	271,470	97,054	335,946	249,097
PRIVATE EXCESS COST	190,648	105,331	353,499	68,822	106,262	109,488
HARDWARE & TECHNOLOGY	0	0	0	10,586	0	0
SOFTWARE, LIBRARY, TEXTBOOK	156,230	281,997	448,543	146,401	309,078	546,689
TRANSPORTATION INCL SUMMER	86,214	308,509	273,060	214,572	150,805	540,462
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	136,611	250,393	361,671	458,062	215,117	452,843
SUPPLEMENTAL PUB EXCESS COST	13,288	0	41,592	0	3,434	33,711
GAP ELIMINATION ADJUSTMENT	-577,858	-939,606	-1,357,181	-832,068	-887,740	-1,729,054
SUBTOTAL	2,175,564	3,478,425	5,902,241	3,543,787	3,209,131	6,809,743
BUILDING + BLDG REORG INCENT	163,374	373,905	860,283	599,187	228,650	253,067
TOTAL	2,341,938	3,852,330	6,762,524	4,142,974	3,437,781	7,062,810
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	1,603,569	2,759,074	4,380,640	2,981,326	2,616,650	5,384,568
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	54,525	601,723	148,500	0	654,324
BOCES + SPECIAL SERVICES	534,562	749,313	600,454	247,315	408,859	594,134
HIGH COST EXCESS COST	79,815	86,148	284,920	80,810	339,372	258,728
PRIVATE EXCESS COST	202,608	146,044	338,283	58,711	150,752	158,554
HARDWARE & TECHNOLOGY	0	0	0	10,214	0	0
SOFTWARE, LIBRARY, TEXTBOOK	151,122	274,119	440,808	146,883	307,605	613,805
TRANSPORTATION INCL SUMMER	113,043	292,552	242,915	227,883	155,980	556,444
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	136,611	250,393	361,671	458,062	215,117	452,843
SUPPLEMENTAL PUB EXCESS COST	13,288	0	41,592	0	3,434	33,711
GAP ELIMIN ADJMT (BT1213)	-577,858	-939,210	-1,343,610	-810,967	-878,863	-1,711,764
GEA RESTORATION	11,303	18,378	26,547	108,732	17,364	33,820
GAP ELIMINATION ADJUSTMENT	-560,777	-911,832	-911,063	-702,235	-861,499	-1,677,944
SUBTOTAL	2,273,841	3,700,336	5,975,943	3,657,469	3,336,270	7,029,167
BUILDING + BLDG REORG INCENT	161,631	400,371	907,271	599,186	232,464	131,861
TOTAL	2,435,472	4,100,707	6,883,214	4,256,655	3,568,734	7,161,028
% CHG 12-13 MINUS 11-12	93.534	248.377	120.690	113.681	130.953	98.218
% CHG TOTAL AID	3.99	6.45	1.78	2.74	3.81	1.39
% CHG W/O BLDG, REORG BLDG AID	95.277	221.911	73.702	113.682	127.139	219.424
% CHG W/O BLDG, REORG BLDG AID	4.37	6.38	1.25	3.21	3.96	3.22

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280409	280410	280411	280501	280502	280503
DISTRICT NAME	HERRICKS	MINEOLA	CARLE PLACE	NORTH SHORE	SYOSSET	LOCUST VALLEY
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	6,259,944	3,703,599	2,872,071	2,696,970	7,390,762	2,370,697
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	148,500	145,800	440,297	459,502	1,158,175	451,454
BOCES + SPECIAL SERVICES	562,207	646,579	355,789	367,394	974,383	381,884
HIGH COST EXCESS COST	147,869	57,299	64,460	129,488	309,165	0
PRIVATE EXCESS COST	278,389	141,253	126,748	133,120	440,945	83,216
HARDWARE & TECHNOLOGY	16,642	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	347,768	292,157	117,547	256,697	565,527	224,903
TRANSPORTATION INCL SUMMER	639,093	252,181	122,237	150,731	466,195	278,840
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	425,196	290,733	233,260	212,171	697,595	167,690
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,389	0	0
GAP ELIMINATION ADJUSTMENT	-1,890,371	-1,088,534	-829,472	-889,602	-2,376,699	-747,715
SUBTOTAL	6,931,237	4,441,066	3,062,640	3,077,358	8,467,873	2,759,515
BUILDING + BLDG REORG INCENT	1,234,947	584,016	352,307	321,847	828,078	224,985
TOTAL	8,166,184	5,025,082	3,414,947	3,399,205	9,395,951	2,984,500
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	6,338,446	3,730,982	2,895,653	2,728,130	7,491,613	2,384,921
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	148,500	145,800	440,297	459,502	1,158,175	451,454
BOCES + SPECIAL SERVICES	666,516	622,003	355,789	367,394	974,383	381,884
HIGH COST EXCESS COST	346,941	48,051	57,060	111,464	248,857	69,318
PRIVATE EXCESS COST	262,945	128,469	123,588	210,469	554,692	69,078
HARDWARE & TECHNOLOGY	17,785	0	0	0	176	0
SOFTWARE, LIBRARY, TEXTBOOK	346,265	295,375	118,029	254,179	558,458	222,909
TRANSPORTATION INCL SUMMER	676,304	208,469	112,446	188,210	581,714	291,904
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	425,196	290,733	233,260	212,171	697,595	167,690
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,389	0	0
GAP ELIMIN. ADJMT (BT1213)	-1,869,366	-1,077,649	-815,371	-880,706	-2,352,933	-740,238
GEA RESTORATION	34,874	21,292	10,418	17,400	46,489	14,625
GAP ELIMINATION ADJUSTMENT	-1,834,492	-1,056,357	-804,953	-863,306	-2,306,444	-725,613
SUBTOTAL	7,393,406	4,413,525	3,175,378	3,321,208	8,984,836	2,931,661
BUILDING + BLDG REORG INCENT	1,087,574	614,050	368,038	377,050	926,271	213,572
TOTAL	8,480,980	5,027,575	3,543,416	3,698,258	9,911,107	3,145,233
% CHG 12-13 MINUS 11-12	314.796	2.493	128.469	299.053	515.156	160.733
% CHG TOTAL AID	3.85	0.05	3.76	8.80	5.48	5.39
% CHG W/O BLDG, REORG BLDG AID	462.169	-27.541	112.738	243.850	516.963	172.146
% CHG W/O BLDG, REORG BLDG AID	6.67	-6.62	3.68	7.92	6.10	6.24

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	280504	280506	280515	280517	280518	280521
DISTRICT NAME	PLAINVIEW	OYSTER BAY	JERICHO	HICKSVILLE	PLAINEDGE	BETHPAGE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	10,459,196	1,587,964	3,090,671	10,676,941	11,363,557	5,993,235
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	79,415	0	0	0	0
BOCES + SPECIAL SERVICES	856,699	316,760	456,744	413,104	811,384	806,195
HIGH COST EXCESS COST	218,550	10,400	335,058	507,622	215,670	129,311
PRIVATE EXCESS COST	166,478	68,278	42,105	511,236	273,969	191,542
HARDWARE & TECHNOLOGY	18,360	0	0	3,646	42,255	13,914
SOFTWARE, LIBRARY, TEXTBOOK	390,588	175,915	264,528	503,703	226,105	253,604
TRANSPORTATION INCL SUMMER	1,191,149	182,409	256,277	1,417,493	1,384,102	753,168
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818
SUPPLEMENTAL PUB EXCESS COST	0	851	17,623	0	12,802	0
GAP ELIMINATION ADJUSTMENT	-2,459,702	-524,258	-959,001	-3,188,313	-2,096,386	-1,925,301
SUBTOTAL	12,465,171	2,020,132	3,743,793	11,783,675	13,673,470	8,083,486
BUILDING + BLDG REORG INCENT	1,234,393	163,807	203,175	1,153,047	2,837,942	1,700,669
TOTAL	13,699,564	2,183,939	3,946,968	12,936,722	16,511,412	9,784,155
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	10,534,442	1,597,491	3,109,215	10,795,650	11,431,738	6,057,321
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	80,440	0	0	0	0
BOCES + SPECIAL SERVICES	933,745	292,155	457,806	431,752	765,415	961,541
HIGH COST EXCESS COST	151,692	22,082	262,135	482,415	538,468	166,633
PRIVATE EXCESS COST	231,185	63,194	104,407	472,161	262,148	201,649
HARDWARE & TECHNOLOGY	20,087	0	0	11,224	42,064	16,184
SOFTWARE, LIBRARY, TEXTBOOK	417,101	175,904	266,222	520,248	286,324	249,942
TRANSPORTATION INCL SUMMER	1,164,610	187,140	260,085	1,486,640	1,483,374	781,011
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818
SUPPLEMENTAL PUB EXCESS COST	0	851	17,623	0	12,802	0
GAP ELIMIN ADJMT (BT1213)	-2,435,105	-519,016	-949,411	-3,079,147	-2,049,361	-1,897,538
GEA RESTORATION	314,616	10,255	18,758	13,938	354,783	238,980
GAP ELIMINATION ADJUSTMENT	-2,120,489	-508,761	-930,653	-3,065,209	-1,694,578	-1,658,558
SUBTOTAL	12,956,226	2,032,894	3,786,628	12,073,124	14,567,767	8,643,541
BUILDING + BLDG REORG INCENT	1,247,852	177,078	247,781	1,146,297	2,604,387	1,774,138
TOTAL	14,204,078	2,209,972	4,034,409	13,219,421	17,172,154	10,417,679
\$ CHG 12-13 MINUS 11-12	504,514	26,033	87,441	282,699	660,742	633,524
% CHG TOTAL AID	3.68	1.19	2.22	2.19	4.00	6.47
\$ CHG W/O BLDG, REORG BLDG AID	491,055	12,762	42,835	289,449	894,297	560,055
% CHG W/O BLDG, REORG BLDG AID	3.94	0.63	1.14	2.46	6.54	6.93

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	280522	280523	COUNTY
DISTRICT NAME	FARMINGDALE	MASSAPEQUA	TOTALS
SEE NOTE BELOW	NA	NA	
2011-12 BASE YEAR AIDS:			
FOUNDATION AID	18,062,599	15,088,008	598,941,483
FULL DAY K CONVERSION	0	0	2,210,611
UNIVERSAL PREKINDERGARTEN	419,194	0	10,701,980
BOCES + SPECIAL SERVICES	1,063,423	2,449,040	48,132,463
HIGH COST EXCESS COST	1,105,845	582,856	23,539,666
PRIVATE EXCESS COST	310,351	613,060	13,437,342
HARDWARE & TECHNOLOGY	47,430	63,208	1,424,441
SOFTWARE, LIBRARY, TEXTBOOK	518,481	714,942	18,345,451
TRANSPORTATION INCL SUMMER	2,443,572	3,045,528	67,608,655
OPERATING REORG INCENTIVE	0	0	5,267,933
CHARTER SCHOOL TRANSITIONAL	0	0	2,520,255
ACADEMIC ENHANCEMENT	0	0	59,909,712
HIGH TAX AID	3,243,907	2,035,976	587,401
SUPPLEMENTAL PUB EXCESS COST	0	0	587,401
GAP ELIMINATION ADJUSTMENT	-4,036,500	-4,349,147	-134,606,007
SUBTOTAL	23,178,302	20,243,471	714,021,386
BUILDING + BLDG REORG INCENT	2,027,789	4,557,157	67,664,290
TOTAL	25,206,091	24,800,628	781,685,676
2012-13 ESTIMATED AIDS:			
FOUNDATION AID	18,174,092	15,241,873	604,652,585
FULL DAY K CONVERSION	0	0	636,965
UNIVERSAL PREKINDERGARTEN	419,194	0	10,765,207
BOCES + SPECIAL SERVICES	1,154,802	2,743,225	52,080,714
HIGH COST EXCESS COST	1,268,566	739,428	25,889,299
PRIVATE EXCESS COST	390,824	639,001	15,325,392
HARDWARE & TECHNOLOGY	51,324	64,879	1,499,441
SOFTWARE, LIBRARY, TEXTBOOK	516,706	699,647	18,708,699
TRANSPORTATION INCL SUMMER	2,458,675	3,157,851	68,978,765
OPERATING REORG INCENTIVE	0	0	4,863,848
CHARTER SCHOOL TRANSITIONAL	0	0	2,520,255
ACADEMIC ENHANCEMENT	0	0	59,909,712
HIGH TAX AID	3,243,907	2,035,976	587,401
SUPPLEMENTAL PUB EXCESS COST	0	0	587,401
GAP ELIMIN ADJMT (BT1213)	-3,916,328	-4,305,656	-128,040,949
GEA RESTORATION	495,676	614,218	8,923,778
GAP ELIMINATION ADJUSTMENT	-3,420,652	-3,691,438	-119,117,171
SUBTOTAL	24,257,438	21,630,442	743,301,112
BUILDING + BLDG REORG INCENT	2,004,810	4,636,044	76,959,400
TOTAL	26,262,248	26,266,486	820,260,512
\$ CHG 12-13 MINUS 11-12	1,056,157	1,465,858	38,574,836
% CHG TOTAL AID	4.19	5.91	
\$ CHG W/O BLDG, REORG BLDG AID	1,079,136	1,386,971	29,279,726
% CHG W/O BLDG, REORG BLDG AID	4.66	6.85	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	300000	310000	320000	330000	340000	350000
DISTRICT NAME	NEW YORK CITY	MANHATTAN	BRONX	BROOKLYN	QUEENS	RICHMOND
SEE NOTE BELOW	NA					
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	6,187,050,084	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	222,801,491	0	0	0	0	0
BOCES + SPECIAL SERVICES	142,185,034	0	0	0	0	0
HIGH COST EXCESS COST	229,320,143	0	0	0	0	0
PRIVATE EXCESS COST	153,098,374	0	0	0	0	0
HARDWARE & TECHNOLOGY	15,100,262	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	101,221,352	0	0	0	0	0
TRANSPORTATION INCL SUMMER	492,208,017	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-840,554,114	0	0	0	0	0
SUBTOTAL	6,703,630,643	0	0	0	0	0
BUILDING + BLDG REORG INCENT	921,009,028	0	0	0	0	0
TOTAL	7,624,639,671	0	0	0	0	0
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	6,233,951,950	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	224,946,630	0	0	0	0	0
BOCES + SPECIAL SERVICES	149,038,003	0	0	0	0	0
HIGH COST EXCESS COST	225,988,321	0	0	0	0	0
PRIVATE EXCESS COST	178,744,944	0	0	0	0	0
HARDWARE & TECHNOLOGY	15,368,141	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	101,661,286	0	0	0	0	0
TRANSPORTATION INCL SUMMER	507,963,906	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (BT1213)	-705,479,633	0	0	0	0	0
GEA RESTORATION	19,693,213	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-685,786,420	0	0	0	0	0
SUBTOTAL	6,953,076,761	0	0	0	0	0
BUILDING + BLDG REORG INCENT	963,678,250	0	0	0	0	0
TOTAL	7,916,755,011	0	0	0	0	0
\$ CHG 12-13 MINUS 11-12	292,115,340	0	0	0	0	0
% CHG TOTAL AID	3.83	0.00	0.00	0.00	0.00	0.00
\$ CHG M/O BLDG, REORG BLDG AID	249,446,118	0	0	0	0	0
% CHG M/O BLDG, REORG BLDG AID	3.72	0.00	0.00	0.00	0.00	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2011-12 BASE YEAR AIDS:	
FOUNDATION AID	6,187,050,084
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	222,801,491
BOCES + SPECIAL SERVICES	142,185,034
HIGH COST EXCESS COST	229,320,143
PRIVATE EXCESS COST	153,098,374
HARDWARE & TECHNOLOGY	15,100,262
SOFTWARE, LIBRARY, TEXTBOOK	101,221,352
TRANSPORTATION INCL SUMMER	492,208,017
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	1,200,000
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
GAP ELIMINATION ADJUSTMENT	-840,554,114
SUBTOTAL	6,703,630,643
BUILDING + BLDG REORG INCENT	921,009,028
TOTAL	7,624,639,671
2012-13 ESTIMATED AIDS:	
FOUNDATION AID	6,233,951,950
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	224,946,630
BOCES + SPECIAL SERVICES	149,038,003
HIGH COST EXCESS COST	225,988,321
PRIVATE EXCESS COST	178,744,944
HARDWARE & TECHNOLOGY	15,368,141
SOFTWARE, LIBRARY, TEXTBOOK	101,661,286
TRANSPORTATION INCL SUMMER	507,963,906
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	1,200,000
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
GAP ELIMIN. ADJMT (BT1213)	-705,479,633
GEA RESTORATION	19,693,213
GAP ELIMINATION ADJUSTMENT	-685,786,420
SUBTOTAL	6,953,076,761
BUILDING + BLDG REORG INCENT	963,678,250
TOTAL	7,916,755,011
\$ CHG 12-13 MINUS 11-12	292,115,340
% CHG TOTAL AID	3.83
\$ CHG M/O BLDG, REORG BLDG AID	249,446,118
% CHG M/O BLDG, REORG BLDG AID	3.72

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	400301	400400	400601	400701	400800	400900
DISTRICT NAME	LEMISTON PORTE	LOCKPORT	NEWFANE	NIAGARA WHEATF	NIAGARA FALLS	N. TONAWANDA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	9,011,118	30,849,819	11,914,787	19,427,234	69,844,853	26,115,955
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	142,720	507,424	286,247	0	1,888,259	284,432
BOCES + SPECIAL SERVICES	1,132,899	2,661,850	1,121,206	2,497,143	4,981,398	1,801,062
HIGH COST EXCESS COST	422,061	738,150	424,004	647,134	1,243,953	902,204
PRIVATE EXCESS COST	188,281	1,301,391	363,931	740,806	1,539,046	427,516
HARDWARE & TECHNOLOGY	41,581	110,107	39,365	84,743	156,937	80,309
SOFTWARE, LIBRARY, TEXTBOOK	165,758	442,073	155,330	362,588	628,442	338,956
TRANSPORTATION INCL SUMMER	1,416,545	3,591,573	1,787,581	3,302,037	5,931,476	2,006,082
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	327,750	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	491,475	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,609,345	-8,053,257	-3,262,683	-5,389,948	-8,137,599	-6,574,766
SUBTOTAL	10,403,193	32,152,130	12,829,768	21,671,737	78,404,515	25,464,574
BUILDING + BLDG REORG INCENT	3,118,456	4,916,888	3,194,670	5,920,101	9,620,552	6,514,376
TOTAL	13,521,649	37,069,018	16,024,438	27,591,838	88,025,467	31,978,950
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	9,065,184	31,145,975	11,986,275	19,543,797	70,263,922	26,272,650
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	142,720	593,047	287,676	0	1,893,671	289,290
BOCES + SPECIAL SERVICES	1,137,779	2,328,438	1,188,634	2,225,966	5,202,466	2,000,500
HIGH COST EXCESS COST	394,255	637,180	341,134	594,105	1,300,337	737,484
PRIVATE EXCESS COST	184,793	1,277,125	362,848	736,300	1,582,308	751,209
HARDWARE & TECHNOLOGY	40,028	107,734	35,389	82,123	145,960	77,064
SOFTWARE, LIBRARY, TEXTBOOK	198,683	438,795	142,416	358,745	603,936	334,428
TRANSPORTATION INCL SUMMER	1,429,319	3,682,741	2,004,042	3,136,383	5,989,729	1,997,711
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	102,695	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	491,475	0	0	0	0	0
GAP ELIMINATION ADJUST (BT1213)	-2,479,817	-7,293,319	-2,975,663	-4,998,108	-6,356,105	-6,091,289
GEA RESTORATION	-1,124	692,374	268,118	416,609	252,905	382,079
GAP ELIMINATION ADJUSTMENT	-2,480,941	-6,597,945	-2,707,545	-4,581,499	-6,103,200	-5,709,210
SUBTOTAL	10,603,295	33,607,090	13,640,869	22,295,980	80,981,824	26,830,950
BUILDING + BLDG REORG INCENT	3,053,622	4,428,357	3,187,589	5,971,621	8,533,998	5,362,658
TOTAL	13,656,917	38,035,447	16,828,458	28,267,601	89,515,822	32,193,608
\$ CHG 12-13 MINUS 11-12	135,268	966,429	804,020	675,763	1,490,355	214,658
% CHG TOTAL AID	1.00	2.61	5.02	2.45	1.69	0.67
\$ CHG W/O BLDG, REORG BLDG AID	200,102	1,454,960	811,101	624,243	2,577,309	1,366,376
% CHG W/O BLDG, REORG BLDG AID	1.92	4.53	6.32	2.88	3.29	5.37

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	401001	401201	401301	401501	COUNTY
DISTRICT NAME	STARPOINT	ROYALTON HARTL	BARKER	WILSON	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	
2011-12 BASE YEAR AIDS:					
FOUNDATION AID	10,917,178	9,107,739	3,863,969	8,646,059	199,698,711
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	103,040	116,698	102,830	129,853	3,561,503
BOCES + SPECIAL SERVICES	1,348,471	582,670	762,538	782,043	17,671,280
HIGH COST EXCESS COST	450,919	330,816	82,707	162,609	5,407,557
PRIVATE EXCESS COST	203,269	55,137	156,468	116,079	5,091,924
HARDWARE & TECHNOLOGY	51,858	29,521	14,798	24,061	633,380
SOFTWARE, LIBRARY, TEXTBOOK	239,136	119,521	75,978	101,531	2,632,313
TRANSPORTATION INCL SUMMER	2,117,836	1,342,764	755,352	1,221,912	23,473,158
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	327,750
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	491,475
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	79,824
GAP ELIMINATION ADJUSTMENT	-3,133,636	-2,375,276	-1,183,394	-2,288,162	-43,008,066
SUBTOTAL	12,298,071	9,309,590	4,631,246	8,895,985	216,060,809
BUILDING + BLDG REORG INCENT	5,241,512	2,204,549	1,597,989	2,121,467	44,450,960
TOTAL	17,539,583	11,514,139	6,229,235	11,017,452	260,511,769
2012-13 ESTIMATED AIDS:					
FOUNDATION AID	10,985,299	9,162,385	3,975,317	8,697,935	201,098,739
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	103,040	117,776	107,223	131,516	3,665,959
BOCES + SPECIAL SERVICES	1,257,170	670,631	842,654	824,477	17,678,715
HIGH COST EXCESS COST	429,141	314,728	180,453	183,563	5,112,380
PRIVATE EXCESS COST	312,278	87,539	165,661	127,737	5,781,858
HARDWARE & TECHNOLOGY	49,828	28,662	17,797	25,543	610,128
SOFTWARE, LIBRARY, TEXTBOOK	234,276	118,671	71,234	110,343	2,611,527
TRANSPORTATION INCL SUMMER	1,968,933	1,332,484	757,835	1,118,425	23,417,602
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	102,695
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	491,475
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	79,824
GAP ELIMIN. ADJMT (BT1213)	-2,927,651	-2,177,802	-976,273	-2,119,165	-38,395,192
GEA RESTORATION	278,499	177,125	88,727	153,941	2,712,253
GAP ELIMINATION ADJUSTMENT	-2,649,152	-2,000,677	-887,546	-1,965,224	-35,682,939
SUBTOTAL	12,690,813	9,832,199	5,230,628	9,254,315	224,967,963
BUILDING + BLDG REORG INCENT	5,185,288	1,633,391	1,594,820	2,042,981	40,994,325
TOTAL	17,876,101	11,465,590	6,825,448	11,297,296	265,962,288
\$ CHG 12-13 MINUS 11-12	336,518	-48,549	596,213	279,844	5,450,519
% CHG TOTAL AID	1.92	-0.42	9.57	2.54	
\$ CHG W/O BLDG, REORG BLDG AID	392,742	522,609	599,382	358,330	8,907,154
% CHG W/O BLDG, REORG BLDG AID	3.19	5.61	12.94	4.03	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	410401	410601	411101	411501	411504	411603
DISTRICT NAME	ADIRONDACK	CAMDEN	CLINTON	NEW HARTFORD	NEW YORK MILLS	SAUQUOIT VALLE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	10,548,191	21,829,558	6,204,451	6,881,790	2,231,450	7,720,475
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	138,506	450,215	0	0	0	101,808
BOCES + SPECIAL SERVICES	1,005,365	1,951,488	1,170,683	1,354,580	675,458	1,085,986
HIGH COST EXCESS COST	88,018	278,730	155,102	502,787	123,312	221,450
PRIVATE EXCESS COST	37,192	0	0	152,810	37,445	0
HARDWARE & TECHNOLOGY	22,717	46,104	24,262	42,437	9,472	21,293
SOFTWARE, LIBRARY, TEXTBOOK	107,341	186,624	84,516	213,096	52,492	88,381
TRANSPORTATION INCL SUMMER	1,394,758	2,429,596	709,639	1,489,423	389,724	1,053,741
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636	0	0
GAP ELIMINATION ADJUSTMENT	-1,652,075	-2,961,485	-1,691,560	-2,033,008	-743,092	-1,943,555
SUBTOTAL	11,690,013	24,210,830	6,657,093	8,616,551	2,776,261	8,349,585
BUILDING + BLDG REORG INCENT	2,649,645	3,698,877	1,583,799	3,174,312	573,880	1,780,951
TOTAL	14,339,658	27,909,707	8,240,892	11,790,863	3,350,141	10,130,536
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	10,611,480	21,961,283	6,241,677	6,927,164	2,244,838	7,766,797
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	140,626	452,605	0	0	0	101,808
BOCES + SPECIAL SERVICES	972,693	2,118,178	1,265,863	1,714,049	759,078	1,155,706
HIGH COST EXCESS COST	171,225	193,348	152,190	460,208	105,423	213,053
PRIVATE EXCESS COST	0	44,002	0	155,176	0	0
HARDWARE & TECHNOLOGY	21,079	43,857	23,160	42,325	10,032	20,099
SOFTWARE, LIBRARY, TEXTBOOK	103,324	181,721	110,041	213,004	52,023	84,120
TRANSPORTATION INCL SUMMER	1,420,575	2,756,161	718,038	1,555,065	447,905	1,099,185
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636	0	0
GAP ELIMIN. ADJMT (BT1213)	-1,395,033	-2,338,484	-1,598,274	-1,988,838	-705,079	-1,796,210
GEA RESTORATION	33,140	117,370	-923	15,920	8,096	117,022
GAP ELIMINATION ADJUSTMENT	-1,361,893	-2,221,114	-1,599,197	-1,972,913	-696,983	-1,679,188
SUBTOTAL	12,079,109	25,630,041	6,911,772	9,106,714	2,925,316	8,761,580
BUILDING + BLDG REORG INCENT	2,633,555	5,371,768	1,837,516	3,145,756	569,906	1,767,482
TOTAL	14,712,664	30,901,809	8,749,288	12,252,469	3,495,222	10,529,062
% CHG 12-13 MINUS 11-12	373,006	2,992,102	508,396	461,606	145,081	398,526
% CHG TOTAL AID	2.60	10.72	6.17	3.91	4.33	3.93
% CHG H/O BLDG, REORG BLDG AID	389,096	1,319,211	254,679	490,163	149,055	411,995
% CHG H/O BLDG, REORG BLDG AID	3.33	5.45	3.83	5.69	5.37	4.93

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	411701	411800	411902	412000	412201	412300
DISTRICT NAME	REMSEN	ROME	WATERVILLE	SHERRILL	HOLLAND PATENT	UTICA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	4,265,349	42,773,795	7,146,768	12,888,108	10,419,378	71,208,610
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	58,915	1,155,639	113,650	263,480	62,631	2,086,659
BOCES + SPECIAL SERVICES	491,530	6,569,852	1,198,237	1,275,275	1,375,441	8,713,899
HIGH COST EXCESS COST	51,686	829,116	272,969	349,783	420,673	1,885,761
PRIVATE EXCESS COST	38,577	864,542	63,885	60,095	111,327	2,692,139
HARDWARE & TECHNOLOGY	8,144	111,960	17,405	39,652	30,376	223,389
SOFTWARE, LIBRARY, TEXTBOOK	30,848	448,123	71,140	165,407	128,180	769,403
TRANSPORTATION INCL SUMMER	658,001	5,368,308	891,090	1,631,416	1,920,197	5,512,024
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	167,275	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,038,790	-5,882,918	-1,598,945	-3,422,360	-3,000,720	-6,652,229
SUBTOTAL	4,731,635	52,238,420	8,196,199	13,251,156	11,467,483	86,439,655
BUILDING + BLDG REORG INCENT	417,990	7,360,571	1,865,077	2,557,481	2,251,418	5,695,459
TOTAL	5,149,625	59,598,991	10,061,276	15,808,637	13,718,901	92,135,114
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	4,290,941	43,030,437	7,189,648	12,965,436	10,481,894	72,198,981
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	61,587	1,156,062	115,348	263,480	63,936	2,086,659
BOCES + SPECIAL SERVICES	480,006	6,815,338	1,227,123	1,149,769	1,447,062	9,371,068
HIGH COST EXCESS COST	45,515	819,384	327,809	310,853	345,234	1,756,862
PRIVATE EXCESS COST	35,601	853,975	82,572	65,290	155,841	2,702,020
HARDWARE & TECHNOLOGY	33,135	107,755	16,378	37,405	31,844	223,604
SOFTWARE, LIBRARY, TEXTBOOK	33,803	440,205	68,950	152,699	127,144	832,395
TRANSPORTATION INCL SUMMER	577,557	5,423,497	967,040	1,734,407	1,878,731	5,508,215
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	167,275	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (BT1213)	-958,426	-5,105,731	-1,427,599	-3,138,482	-2,785,324	-4,989,172
GEA RESTORATION	2,253	693,542	68,302	231,796	172,568	0
GAP ELIMINATION ADJUSTMENT	-951,173	-4,412,189	-1,359,297	-2,906,686	-2,612,756	-4,989,172
SUBTOTAL	4,747,947	54,234,467	8,635,571	13,779,653	11,913,930	90,300,632
BUILDING + BLDG REORG INCENT	412,737	8,271,855	1,643,258	2,416,868	2,178,487	12,495,473
TOTAL	5,160,684	62,506,322	10,278,829	16,196,521	14,092,417	102,796,105
% CHG 12-13 MINUS 11-12	11,059	2,907,331	217,553	387,884	373,516	10,660,991
% CHG TOTAL AID	0.21	4.88	2.16	2.45	2.72	11.57
% CHG H/O BLDG, REORG BLDG AID	16,312	1,996,047	439,372	528,497	446,447	3,860,977
% CHG H/O BLDG, REORG BLDG AID	0.34	3.82	5.36	3.99	3.89	4.47

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	412801	412901	412902	COUNTY
DISTRICT NAME	WESTMORELAND	ORISKANY	WHITESBORO	TOTALS
SEE NOTE BELOW	NA	NA	NA	
2011-12 BASE YEAR AIDS:				
FOUNDATION AID	6,840,550	4,263,159	17,550,381	232,772,013
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	101,304	64,872	0	4,597,679
BOCES + SPECIAL SERVICES	1,269,927	935,983	3,351,992	32,425,999
HIGH COST EXCESS COST	43,450	178,292	494,378	5,895,507
PRIVATE EXCESS COST	85,755	0	93,926	4,257,793
HARDWARE & TECHNOLOGY	6,328	13,643	65,326	682,508
SOFTWARE, LIBRARY, TEXTBOOK	68,234	55,552	283,697	2,753,040
TRANSPORTATION INCL SUMMER	743,815	729,758	2,360,641	27,282,131
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	167,275
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636
GAP ELIMINATION ADJUSTMENT	-1,874,131	-1,354,465	-5,044,989	-40,894,322
SUBTOTAL	7,285,232	4,886,794	19,155,352	269,952,259
BUILDING + BLDG REORG INCENT	997,758	828,563	2,792,997	38,228,778
TOTAL	8,282,990	5,715,357	21,948,349	308,181,037
2012-13 ESTIMATED AIDS:				
FOUNDATION AID	6,881,593	4,288,737	17,655,683	234,736,589
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	101,304	64,872	0	4,608,287
BOCES + SPECIAL SERVICES	1,106,022	1,183,850	3,006,747	34,372,552
HIGH COST EXCESS COST	31,442	166,956	355,050	5,454,552
PRIVATE EXCESS COST	104,920	38,131	115,543	4,360,071
HARDWARE & TECHNOLOGY	18,936	12,918	62,436	676,966
SOFTWARE, LIBRARY, TEXTBOOK	78,865	53,744	276,615	2,818,353
TRANSPORTATION INCL SUMMER	890,598	858,908	2,656,708	28,492,590
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	167,275
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636
GAP ELIMIN. ADJMT (BT1213)	-1,737,519	-1,258,107	-4,701,162	-35,923,435
GEA RESTORATION	119,651	89,778	318,426	1,991,941
GAP ELIMINATION ADJUSTMENT	-1,617,868	-1,168,329	-4,382,736	-33,931,494
SUBTOTAL	7,595,812	5,499,787	19,746,046	281,768,377
BUILDING + BLDG REORG INCENT	1,016,508	998,974	4,189,694	48,949,836
TOTAL	8,612,320	6,498,761	23,935,740	330,718,213
\$ CHG 12-13 MINUS 11-12	329,330	783,404	1,987,391	22,537,176
% CHG TOTAL AID	3.98	13.71	9.05	
\$ CHG W/O BLDG, REORG BLDG AID	310,580	612,993	590,694	11,816,118
% CHG W/O BLDG, REORG BLDG AID	4.26	12.54	3.08	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	420101	420303	420401	420411	420501	420601
DISTRICT NAME	WEST GENESEE	NORTH SYRACUSE	E SYRACUSE-MIN	JAMESVILLE-DEW	JORDAN ELBRIDGE	FABIUS-POMPEY
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	18,273,434	42,317,268	15,724,632	5,969,554	9,409,309	4,987,384
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	604,980	435,676	0	137,046	0
BOCES + SPECIAL SERVICES	1,998,290	4,440,887	1,396,825	984,585	1,502,332	595,669
HIGH COST EXCESS COST	862,901	1,457,485	240,990	452,910	147,417	145,885
PRIVATE EXCESS COST	165,709	173,363	0	0	7,230	0
HARDWARE & TECHNOLOGY	104,842	182,929	64,808	71,566	28,930	15,271
SOFTWARE, LIBRARY, TEXTBOOK	429,584	804,456	290,104	287,151	117,593	62,290
TRANSPORTATION INCL SUMMER	4,019,892	8,209,065	3,147,180	1,710,683	1,665,252	1,382,576
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	916,120	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	22,235	0	0	0
GAP ELIMINATION ADJUSTMENT	-5,238,794	-11,245,777	-4,478,560	-1,744,997	-2,678,950	-1,337,141
SUBTOTAL	20,615,858	46,944,656	17,760,010	7,731,452	10,336,159	5,854,934
BUILDING + BLDG REORG INCENT	3,840,724	7,284,686	3,635,358	2,167,592	2,630,543	1,688,509
TOTAL	24,456,582	54,229,342	21,395,368	9,899,044	12,966,702	7,543,443
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	18,405,837	42,579,693	15,818,979	6,057,454	9,465,764	5,017,308
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	606,120	435,676	0	138,372	0
BOCES + SPECIAL SERVICES	1,849,377	4,439,819	1,503,657	963,839	1,525,900	577,839
HIGH COST EXCESS COST	830,826	2,026,393	205,284	449,378	139,360	104,821
PRIVATE EXCESS COST	172,040	175,290	0	31,323	40,378	0
HARDWARE & TECHNOLOGY	101,766	178,344	62,054	69,290	28,019	14,179
SOFTWARE, LIBRARY, TEXTBOOK	421,467	799,846	288,278	281,951	117,846	62,295
TRANSPORTATION INCL SUMMER	4,341,439	8,321,839	3,074,261	1,788,727	1,764,121	1,272,202
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	916,120	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	22,235	0	0	0
GAP ELIMIN. ADJMT (BT1213)	-4,849,078	-10,380,350	-4,258,131	-1,678,621	-2,483,883	-1,245,721
GEA RESTORATION	381,243	1,004,650	293,056	9,297	201,912	45,692
GAP ELIMINATION ADJUSTMENT	-4,467,835	-9,375,700	-3,965,075	-1,669,324	-2,281,971	-1,200,029
SUBTOTAL	21,654,917	49,751,644	18,361,469	7,972,638	10,937,789	5,848,615
BUILDING + BLDG REORG INCENT	4,096,850	9,220,955	3,629,662	2,646,130	3,042,941	1,938,002
TOTAL	25,751,767	58,972,599	21,991,131	10,618,768	13,980,730	7,786,617
\$ CHG 12-13 MINUS 11-12	1,295,185	4,743,257	595,763	719,724	1,014,028	243,174
% CHG TOTAL AID	5.30	8.75	2.78	7.27	7.82	3.22
\$ CHG W/O BLDG, REORG BLDG AID	1,039,059	2,806,988	601,459	241,186	601,630	-6,319
% CHG W/O BLDG, REORG BLDG AID	5.04	5.98	3.39	3.12	5.82	-0.11

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	420701	420702	420807	420901	421001	421101
DISTRICT NAME	HESTHILL	SOLVAY	LA FAYETTE	BALDWINVILLE	FAYETTEVILLE	MARCELLUS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	7,046,673	8,389,865	6,431,651	24,277,096	8,732,536	7,856,726
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	119,221	53,851	0	0	0
BOCES + SPECIAL SERVICES	1,385,309	961,294	1,011,059	3,250,806	2,721,405	930,826
HIGH COST EXCESS COST	208,779	310,799	0	890,521	655,097	321,169
PRIVATE EXCESS COST	0	47,670	0	169,068	0	0
HARDWARE & TECHNOLOGY	36,779	27,864	16,115	111,385	81,086	36,148
SOFTWARE, LIBRARY, TEXTBOOK	158,416	115,567	73,303	482,190	393,342	150,531
TRANSPORTATION INCL SUMMER	2,099,755	1,169,781	891,030	5,860,178	3,347,652	1,613,579
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	29,850	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,241,427	-2,315,834	-1,668,565	-7,293,559	-3,193,543	-2,304,718
SUBTOTAL	8,694,284	8,826,227	6,838,294	27,747,685	12,737,575	8,604,261
BUILDING + BLDG REORG INCENT	1,913,645	2,978,416	1,500,192	4,676,643	3,988,329	2,588,498
TOTAL	10,607,929	11,804,643	8,338,486	32,424,328	16,726,504	11,192,759
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	7,088,953	8,462,300	6,470,240	24,422,758	8,850,238	7,903,866
FULL DAY K CONVERSION	520,450	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	120,339	57,019	0	0	0
BOCES + SPECIAL SERVICES	1,223,699	805,175	984,659	3,105,379	2,378,504	1,023,542
HIGH COST EXCESS COST	253,745	236,445	0	1,064,401	838,373	318,870
PRIVATE EXCESS COST	0	46,890	0	90,140	96,008	0
HARDWARE & TECHNOLOGY	34,904	27,349	16,195	108,048	78,906	34,237
SOFTWARE, LIBRARY, TEXTBOOK	155,796	115,763	71,085	481,704	382,282	152,971
TRANSPORTATION INCL SUMMER	2,185,390	1,137,521	681,045	6,351,067	3,620,183	1,630,267
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	29,850	0	0	0
GAP ELIMIN. ADJMT (BT1213)	-2,110,607	-2,151,752	-1,583,327	-6,811,572	-3,131,272	-2,144,672
GEA RESTORATION	172,391	157,259	109,694	443,774	32,130	183,765
GAP ELIMINATION ADJUSTMENT	-1,938,216	-1,994,493	-1,473,633	-6,367,798	-3,099,142	-1,960,907
SUBTOTAL	9,524,721	8,957,289	6,836,460	29,345,699	13,145,552	9,102,846
BUILDING + BLDG REORG INCENT	3,385,221	2,915,151	1,136,838	5,611,868	3,551,812	2,494,928
TOTAL	12,909,942	11,872,440	7,973,298	34,957,567	16,697,364	11,597,774
% CHG 12-13 MINUS 11-12	2,302,013	67,797	-365,188	2,533,239	-29,337	405,015
% CHG TOTAL AID	21.70	0.57	-4.38	7.81	-0.18	3.62
% CHG W/O BLDG, REORG BLDG AID	830,437	131,062	-1,834	1,598,014	407,777	498,585
% CHG W/O BLDG, REORG BLDG AID	9.55	1.48	-0.03	5.76	3.20	5.79

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	421201	421501	421504	421601	421800	421902
DISTRICT NAME	ONONDAGA	LIVERPOOL	LYNCOURT	SKANEATELES	SYRACUSE	TULLY
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	5,000,825	39,959,812	1,585,056	3,799,951	217,315,668	5,714,706
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	57,810	0	7,374,960	0
BOCES + SPECIAL SERVICES	1,071,464	5,822,924	317,805	467,185	14,192,478	778,270
HIGH COST EXCESS COST	137,261	1,919,967	95,487	73,805	7,120,523	94,864
PRIVATE EXCESS COST	35,293	86,841	0	0	505,143	0
HARDWARE & TECHNOLOGY	18,010	135,563	5,783	15,073	469,358	18,878
SOFTWARE, LIBRARY, TEXTBOOK	83,725	584,938	35,986	128,062	1,814,815	85,350
TRANSPORTATION INCL SUMMER	1,607,848	5,306,203	351,850	573,257	15,526,690	950,800
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	1,708,376	0
ACADEMIC ENHANCEMENT	0	0	0	0	2,328,394	0
HIGH TAX AID	0	0	136,453	0	0	0
SUPPLEMENTAL PUB EXCESS COST	18,672	87,640	0	1,066	0	0
GAP ELIMINATION ADJUSTMENT	-1,417,221	-10,333,341	-444,014	-1,081,385	-19,498,712	-1,612,513
GEA RESTORATION	129,061	626,324	34,471	102,329	439,572	72,433
GAP ELIMINATION ADJUSTMENT	-1,200,112	-9,070,615	-378,426	-950,167	-14,124,212	-1,432,337
SUBTOTAL	6,721,803	42,343,861	2,189,226	4,063,866	25,252,901	6,250,079
BUILDING + BLDG REORG INCENT	7,789,724	7,397,500	725,211	2,254,614	20,267,442	1,479,764
TOTAL	8,511,527	50,141,361	2,914,437	6,318,480	277,533,343	7,729,843
% CHG 12-13 MINUS 11-12	753,764	-2,589,548	-184,558	324,047	18,014,418	66,218
% CHG TOTAL AID	9.72	-4.91	-5.96	5.41	6.94	0.86
% CHG W/O BLDG, REORG BLDG AID	165,926	-826,686	47,010	86,852	8,408,208	219,724
% CHG W/O BLDG, REORG BLDG AID	2.53	-1.90	2.19	2.18	3.38	3.64

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2011-12 BASE YEAR AIDS:	
FOUNDATION AID	432,792,146
FULL DAY K CONVERSION	
UNIVERSAL PREKINDERGARTEN	8,783,544
BOCES + SPECIAL SERVICES	43,829,413
HIGH COST EXCESS COST	15,135,860
PRIVATE EXCESS COST	1,190,317
HARDWARE & TECHNOLOGY	1,440,388
SOFTWARE, LIBRARY, TEXTBOOK	6,100,403
TRANSPORTATION INCL SUMMER	59,433,271
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	1,708,376
ACADEMIC ENHANCEMENT	2,328,394
HIGH TAX AID	1,052,373
SUPPLEMENTAL PUB EXCESS COST	1,052,373
GAP ELIMINATION ADJUSTMENT	-80,129,051
SUBTOTAL	493,825,097
BUILDING + BLDG REORG INCENT	64,524,683
TOTAL	558,349,780
2012-13 ESTIMATED AIDS:	
FOUNDATION AID	435,886,981
FULL DAY K CONVERSION	520,450
UNIVERSAL PREKINDERGARTEN	8,846,586
BOCES + SPECIAL SERVICES	39,838,089
HIGH COST EXCESS COST	15,506,439
PRIVATE EXCESS COST	1,469,313
HARDWARE & TECHNOLOGY	1,400,383
SOFTWARE, LIBRARY, TEXTBOOK	6,068,862
TRANSPORTATION INCL SUMMER	62,106,006
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	2,440,878
ACADEMIC ENHANCEMENT	2,328,394
HIGH TAX AID	1,052,373
SUPPLEMENTAL PUB EXCESS COST	1,052,373
GAP ELIM. ADJMT (BT1213)	-71,423,263
GEA RESTORATION	4,493,051
GAP ELIMINATION ADJUSTMENT	-64,950,252
SUBTOTAL	510,674,175
BUILDING + BLDG REORG INCENT	77,584,616
TOTAL	588,258,791
\$ CHG 12-13 MINUS 11-12	29,909,011
% CHG TOTAL AID	
\$ CHG N/O BLDG, REORG BLDG AID	16,849,078
% CHG N/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	430300	430501	430700	430901	431101	431201
DISTRICT NAME	CANANDAIGUA	EAST BLOOMFIEL	GENEVA	GORHAM-MIDDLES	MANCHSTR-SHRTS	NAPLES
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	16,680,378	5,749,800	17,534,610	9,552,000	4,885,838	4,485,303
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	264,828	51,706	348,692	98,594	58,736	42,909
BOCES + SPECIAL SERVICES	1,300,767	825,631	1,495,734	1,078,970	1,100,879	325,175
HIGH COST EXCESS COST	726,492	303,008	0	433,529	212,824	110,845
PRIVATE EXCESS COST	91,626	18,932	24,977	104,135	0	32,992
HARDWARE & TECHNOLOGY	66,416	18,392	49,086	19,389	4,672	10,738
SOFTWARE, LIBRARY, TEXTBOOK	315,820	84,259	189,922	109,459	67,872	62,435
TRANSPORTATION INCL SUMMER	2,444,243	864,042	1,705,814	1,556,797	597,644	674,134
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-4,494,786	-1,558,947	-2,736,331	-2,242,179	-1,509,332	-770,507
SUBTOTAL	17,395,784	6,360,823	18,612,504	10,710,694	5,419,133	5,236,787
BUILDING + BLDG REORG INCENT	3,605,407	2,516,506	5,036,557	2,976,407	1,281,362	622,457
TOTAL	21,001,191	8,877,329	23,649,061	13,687,101	6,700,495	5,859,244
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	16,780,460	5,786,243	17,661,921	9,609,312	4,922,773	4,512,214
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	265,121	53,997	353,137	99,589	60,164	45,988
BOCES + SPECIAL SERVICES	1,313,593	700,410	1,597,931	949,853	1,175,249	325,967
HIGH COST EXCESS COST	690,078	314,854	748,892	384,066	216,321	103,461
PRIVATE EXCESS COST	92,240	19,192	25,160	104,238	0	32,244
HARDWARE & TECHNOLOGY	63,401	17,287	47,267	17,683	16,861	8,978
SOFTWARE, LIBRARY, TEXTBOOK	315,221	75,356	193,585	104,996	70,122	60,160
TRANSPORTATION INCL SUMMER	2,894,581	847,802	1,933,540	1,499,244	652,776	623,292
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM. ADJMT (BT1213)	-4,230,776	-1,465,732	-2,356,879	-2,063,405	-1,389,804	-671,985
GEA RESTORATION	221,960	96,293	238,010	24,083	115,093	13,865
GAP ELIMINATION ADJUSTMENT	-4,008,816	-1,369,439	-2,118,869	-2,039,322	-1,274,711	-658,300
SUBTOTAL	18,405,879	6,449,702	20,442,564	10,726,629	5,839,555	5,312,767
BUILDING + BLDG REORG INCENT	3,951,913	2,448,778	4,702,946	2,925,872	1,266,873	680,717
TOTAL	22,357,792	8,898,480	25,145,510	13,652,501	7,106,428	5,993,484
\$ CHG 12-13 MINUS 11-12	1,356,601	21,151	1,496,449	-34,600	405,933	134,240
% CHG TOTAL AID	6.46	0.24	6.33	-0.25	6.06	2.29
\$ CHG N/O BLDG, REORG BLDG AID	1,010,095	88,879	1,830,060	15,935	420,422	75,980
% CHG N/O BLDG, REORG BLDG AID	5.81	1.40	9.83	0.15	7.76	1.45

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	431301	431401	431701	COUNTY
DISTRICT NAME	PHELPS-CLIFTON	HONEOYE	VICTOR	TOTALS
SEE NOTE BELOW	NA	NA	NA	
2011-12 BASE YEAR AIDS:				
FOUNDATION AID	12,413,269	5,262,241	10,314,880	86,878,319
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	157,628	0	183,600	1,206,693
BOCES + SPECIAL SERVICES	1,445,587	535,262	1,110,942	9,226,947
HIGH COST EXCESS COST	793,799	94,646	574,567	3,249,710
PRIVATE EXCESS COST	49,248	68,459	140,654	531,023
HARDWARE & TECHNOLOGY	36,009	11,157	70,652	286,511
SOFTWARE, LIBRARY, TEXTBOOK	146,089	41,389	347,543	1,364,788
TRANSPORTATION INCL SUMMER	1,569,694	703,589	2,377,888	12,493,845
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-3,380,026	-1,057,479	-2,926,119	-20,675,706
SUBTOTAL	13,231,297	5,659,264	12,194,607	94,820,893
BUILDING + BLDG REORG INCENT	5,061,292	1,133,780	4,786,318	27,020,086
TOTAL	18,292,589	6,793,044	16,980,925	121,840,979
2012-13 ESTIMATED AIDS:				
FOUNDATION AID	12,504,383	5,293,814	10,456,177	87,527,297
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	159,073	0	183,600	1,220,639
BOCES + SPECIAL SERVICES	1,336,501	408,323	979,141	8,786,968
HIGH COST EXCESS COST	748,218	89,100	554,417	3,849,407
PRIVATE EXCESS COST	61,898	77,634	135,022	544,628
HARDWARE & TECHNOLOGY	33,471	9,582	68,472	283,002
SOFTWARE, LIBRARY, TEXTBOOK	137,960	56,774	342,784	1,360,958
TRANSPORTATION INCL SUMMER	1,527,037	671,442	2,540,375	13,190,089
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0
GAP ELIMIN. ADJMT (BT1213)	-3,121,088	-972,176	-2,721,952	-18,993,797
GEA RESTORATION	273,181	13,848	17,366	1,074,119
GAP ELIMINATION ADJUSTMENT	-2,847,907	-258,328	-2,643,986	-17,819,678
SUBTOTAL	13,640,634	5,648,341	12,616,002	99,102,073
BUILDING + BLDG REORG INCENT	5,082,636	931,739	4,456,217	26,415,591
TOTAL	18,713,170	6,580,080	17,070,219	125,517,664
% CHG 12-13 MINUS 11-12	420,581	-212,964	89,294	3,676,685
% CHG TOTAL AID	2.30	-3.14	0.53	
% CHG W/O BLDG, REORG BLDG AID	429,337	-10,923	421,395	4,281,180
% CHG W/O BLDG, REORG BLDG AID	3.24	-0.19	3.46	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	440102	440201	440301	440401	440601	440901
DISTRICT NAME	WASHINGTONVILL	CHESTER	CORNWALL	PINE BUSH	GOSHEN	HIGHLAND FALLS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	20,143,281	3,356,336	10,184,030	35,610,475	8,404,314	5,763,960
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	255,245	0	0	346,896	0	0
BOCES + SPECIAL SERVICES	1,993,256	470,597	1,046,434	2,239,759	951,883	646,892
HIGH COST EXCESS COST	632,731	336,680	651,391	2,470,265	478,126	0
PRIVATE EXCESS COST	430,531	162,480	390,940	705,549	158,791	46,657
HARDWARE & TECHNOLOGY	62,894	13,026	41,218	97,046	39,160	1,989
SOFTWARE, LIBRARY, TEXTBOOK	375,099	82,471	268,651	477,580	266,665	63,676
TRANSPORTATION INCL SUMMER	3,284,895	935,044	1,613,756	6,137,208	1,624,543	930,099
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	500,874	192,726	344,880	646,971	526,970	317,551
SUPPLEMENTAL PUB EXCESS COST	17,651	28,906	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-4,411,233	-1,147,028	-2,378,324	-8,727,044	-2,517,350	-1,712,444
SUBTOTAL	23,285,524	4,431,238	12,162,976	40,004,705	9,933,102	6,058,360
BUILDING + BLDG REORG INCENT	2,563,649	1,356,130	2,201,174	4,206,040	1,304,571	1,343,410
TOTAL	25,849,173	5,787,368	14,364,150	44,210,745	11,237,673	7,401,770
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	20,264,140	3,393,776	10,312,160	35,824,137	8,497,275	5,798,543
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	255,245	0	0	346,896	0	0
BOCES + SPECIAL SERVICES	2,565,527	487,408	1,231,380	2,505,100	1,259,951	707,539
HIGH COST EXCESS COST	589,654	320,176	603,957	2,011,012	426,371	150,315
PRIVATE EXCESS COST	492,634	154,734	482,934	729,610	159,507	48,604
HARDWARE & TECHNOLOGY	64,081	12,671	53,262	95,878	41,658	15,724
SOFTWARE, LIBRARY, TEXTBOOK	373,329	87,785	283,731	479,290	267,007	84,782
TRANSPORTATION INCL SUMMER	3,578,388	1,054,321	1,813,346	6,076,953	1,894,915	1,024,311
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	500,874	192,726	344,880	646,971	526,970	317,551
SUPPLEMENTAL PUB EXCESS COST	17,651	28,906	0	0	0	0
GAP ELIMIN. ADJMT (BT1213)	-4,191,305	-1,102,808	-2,303,749	-8,169,555	-2,441,877	-1,642,078
GEA RESTORATION	431,305	96,686	431,400	487,335	295,835	55,512
GAP ELIMINATION ADJUSTMENT	-3,760,000	-1,006,122	-1,872,349	-7,682,220	-2,146,042	-1,586,566
SUBTOTAL	24,941,523	4,726,381	13,253,601	41,033,627	10,927,612	6,560,803
BUILDING + BLDG REORG INCENT	2,360,033	1,348,072	2,163,508	4,716,806	1,296,826	1,322,696
TOTAL	27,301,556	6,074,453	15,417,109	45,750,433	12,224,438	7,883,499
% CHG 12-13 MINUS 11-12	1,452,383	287,085	1,052,959	1,539,688	986,765	481,729
% CHG TOTAL AID	5.62	4.96	7.33	3.48	8.78	6.51
% CHG W/O BLDG, REORG BLDG AID	1,655,999	295,143	1,090,625	1,028,922	994,510	502,443
% CHG W/O BLDG, REORG BLDG AID	7.11	6.66	8.97	2.57	10.01	8.29

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	441000	441101	441201	441202	441301	441600
DISTRICT NAME	MIDDLETOWN	MINISINK VALLE	MONROE WOODBUR	KIRYAS JOEL	VALLEY-MONTGMR	NEWBURGH
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	50,652,218	23,807,343	28,093,034	1,180,309	24,263,923	93,948,753
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,060,434	331,118	0	1,347,024	252,152	2,853,331
BOCES + SPECIAL SERVICES	4,150,501	1,970,082	2,591,617	38,212	1,624,154	5,576,241
HIGH COST EXCESS COST	2,709,014	2,287,854	1,864,018	0	840,247	3,087,087
PRIVATE EXCESS COST	795,485	1,011,752	914,937	0	842,569	2,640,500
HARDWARE & TECHNOLOGY	117,985	71,728	31,325	0	75,570	193,814
SOFTWARE, LIBRARY, TEXTBOOK	389,296	361,800	712,347	557,108	414,873	973,901
TRANSPORTATION INCL SUMMER	5,182,695	4,754,520	7,292,476	2,311,877	3,745,314	10,342,611
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	714,091	492,317	1,539,557	70,000	536,651	3,600,531
SUPPLEMENTAL PUB EXCESS COST	0	0	0	10,401	0	0
GAP ELIMINATION ADJUSTMENT	-3,269,961	-5,235,358	-6,402,233	-319,669	-6,228,921	-14,052,668
SUBTOTAL	57,501,758	29,853,156	36,637,078	5,195,262	26,366,532	109,164,101
BUILDING + BLDG REORG INCENT	6,823,080	7,222,998	4,729,081	83,389	2,883,266	6,376,907
TOTAL	64,354,838	37,076,154	41,366,159	5,278,651	29,249,798	115,541,008
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	51,360,103	23,950,187	28,280,732	1,187,390	24,409,506	94,606,338
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,061,514	331,118	0	1,347,024	252,152	2,853,331
BOCES + SPECIAL SERVICES	4,847,398	1,981,223	2,988,232	24,756	1,697,718	5,547,463
HIGH COST EXCESS COST	2,517,663	2,148,678	1,720,770	0	626,877	2,512,321
PRIVATE EXCESS COST	771,156	987,268	905,478	610	946,716	2,609,330
HARDWARE & TECHNOLOGY	123,664	69,961	155,670	0	77,203	192,914
SOFTWARE, LIBRARY, TEXTBOOK	598,691	357,423	699,439	671,936	407,508	961,322
TRANSPORTATION INCL SUMMER	5,363,597	4,683,920	7,095,039	2,267,397	3,917,645	9,610,063
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	714,091	492,317	1,539,557	70,000	536,651	3,600,531
SUPPLEMENTAL PUB EXCESS COST	0	0	0	10,401	0	0
GAP ELIMIN. ADJMT (BT1213)	-6,991,991	-4,918,075	-6,223,183	-316,473	-5,880,156	-12,255,000
GEA RESTORATION	363,441	859,943	859,765	6,253	436,269	465,815
GAP ELIMINATION ADJUSTMENT	-6,628,550	-4,411,132	-5,363,418	-310,220	-5,443,887	-11,789,185
SUBTOTAL	60,729,327	30,520,963	38,021,499	5,269,294	27,428,089	110,704,428
BUILDING + BLDG REORG INCENT	7,013,404	7,324,539	4,780,772	84,890	2,364,257	12,942,154
TOTAL	67,742,731	37,915,502	42,802,271	5,354,184	29,792,346	123,646,582
% CHG 12-13 MINUS 11-12	3,387,893	839,348	1,436,112	75,533	542,548	8,105,574
% CHG TOTAL AID	5.26	2.26	3.47	1.43	1.85	7.02
% CHG W/O BLDG, REORG BLDG AID	3,227,569	737,807	1,384,421	74,032	1,061,557	1,540,327
% CHG W/O BLDG, REORG BLDG AID	5.61	2.47	3.78	1.42	4.03	1.41

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	441800	441903	442101	442111	442115	COUNTY
DISTRICT NAME	PORT JERVIS	TUXEDO	WARMICK VALLEY	GREENWOOD LAKE	FLORIDA	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	24,546,806	551,137	14,818,164	4,285,043	2,980,869	352,589,995
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	301,036	0	0	0	0	6,747,236
BOCES + SPECIAL SERVICES	1,337,539	246,288	1,866,173	542,483	444,485	27,736,896
HIGH COST EXCESS COST	527,323	64,080	1,072,858	89,203	255,788	17,366,665
PRIVATE EXCESS COST	485,981	0	399,729	68,493	20,179	9,074,573
HARDWARE & TECHNOLOGY	53,863	0	56,354	4,835	586	861,373
SOFTWARE, LIBRARY, TEXTBOOK	248,724	39,132	363,745	61,043	63,440	5,719,523
TRANSPORTATION INCL SUMMER	2,523,820	56,290	2,971,475	843,635	512,162	55,062,420
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	343,745	50,000	491,389	340,613	281,467	10,990,333
SUPPLEMENTAL PUB EXCESS COST	0	0	10,949	16,330	0	84,237
GAP ELIMINATION ADJUSTMENT	-3,675,584	-215,263	-3,666,786	-833,103	-621,512	-70,414,481
SUBTOTAL	26,693,253	791,664	18,384,050	5,418,575	3,937,464	415,818,798
BUILDING + BLDG REORG INCENT	1,979,462	97,196	2,211,925	418,424	687,562	46,518,264
TOTAL	28,672,715	888,860	20,595,975	5,836,999	4,625,026	462,337,062
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	24,731,413	554,443	14,907,072	4,310,753	2,999,413	355,387,381
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	304,375	0	0	0	0	6,751,655
BOCES + SPECIAL SERVICES	1,415,455	300,641	2,087,583	598,644	562,240	30,808,258
HIGH COST EXCESS COST	554,409	58,692	710,316	1,536	249,388	15,202,135
PRIVATE EXCESS COST	461,379	0	448,534	83,063	20,033	9,301,590
HARDWARE & TECHNOLOGY	52,971	0	55,143	5,880	10,380	1,027,360
SOFTWARE, LIBRARY, TEXTBOOK	243,864	36,280	346,184	64,271	72,529	6,039,371
TRANSPORTATION INCL SUMMER	2,479,122	51,522	2,878,101	979,738	568,298	55,336,676
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	343,745	50,000	491,389	340,613	281,467	10,990,333
SUPPLEMENTAL PUB EXCESS COST	0	0	10,949	16,330	0	84,237
GAP ELIMIN. ADJMT (BT1213)	-3,251,480	-213,111	-3,603,919	-809,657	-599,586	-64,914,003
GEA RESTORATION	382,273	4,211	478,805	49,251	91,123	5,442,222
GAP ELIMINATION ADJUSTMENT	-2,869,207	-208,900	-3,125,114	-760,406	-508,463	-59,471,781
SUBTOTAL	27,717,526	842,678	18,810,157	5,640,422	4,255,285	431,453,215
BUILDING + BLDG REORG INCENT	2,362,998	93,370	2,577,663	389,008	810,200	53,951,196
TOTAL	30,080,524	936,048	21,387,820	6,029,430	5,065,485	485,404,411
% CHG 12-13 MINUS 11-12	1,407,809	47,188	791,845	192,431	440,459	23,067,349
% CHG TOTAL AID	4.91	5.31	3.84	3.30	9.52	
% CHG W/O BLDG, REORG BLDG AID	1,024,273	51,014	426,107	221,847	317,821	15,634,417
% CHG W/O BLDG, REORG BLDG AID	3.84	6.44	2.32	4.09	8.07	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	450101	450607	450704	450801	451001	COUNTY
DISTRICT NAME	ALBION	KENDALL	HOLLEY	MEDINA	LYNDONVILLE	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	18,036,897	7,132,628	9,379,625	14,995,381	5,701,853	55,246,384
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	405,960	83,621	148,660	262,006	79,337	979,584
BOCES + SPECIAL SERVICES	533,668	835,623	1,128,685	1,136,231	430,254	4,064,461
HIGH COST EXCESS COST	420,955	541,738	266,316	624,133	46,592	1,899,734
PRIVATE EXCESS COST	434,750	13,873	76,561	221,064	0	746,248
HARDWARE & TECHNOLOGY	43,907	0	2,202	27,485	13,003	86,597
SOFTWARE, LIBRARY, TEXTBOOK	129,434	37,218	95,884	138,179	45,126	442,841
TRANSPORTATION INCL SUMMER	1,469,619	1,042,326	1,367,623	1,433,880	598,309	5,911,757
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	256,623	101,659	129,497	198,267	80,523	766,569
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,900,220	-1,594,046	-1,924,620	-1,999,449	-1,252,104	-8,670,439
SUBTOTAL	19,831,593	8,194,640	10,670,433	17,037,177	5,742,893	61,476,736
BUILDING + BLDG REORG INCENT	2,755,669	1,018,182	994,731	3,901,557	7,639,085	10,309,224
TOTAL	22,587,262	9,212,822	11,665,164	20,938,734	7,381,978	71,785,960
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	18,165,250	7,175,423	9,441,128	15,108,382	5,736,064	55,626,247
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	410,717	86,793	151,148	266,457	95,018	1,010,133
BOCES + SPECIAL SERVICES	608,492	689,435	822,285	1,309,360	439,979	3,869,551
HIGH COST EXCESS COST	351,389	512,072	266,126	618,939	34,340	1,782,866
PRIVATE EXCESS COST	446,969	13,646	130,639	205,912	92,657	889,823
HARDWARE & TECHNOLOGY	41,266	15,924	24,150	38,154	12,226	131,720
SOFTWARE, LIBRARY, TEXTBOOK	163,208	67,160	96,149	145,105	52,694	524,316
TRANSPORTATION INCL SUMMER	1,619,820	1,130,158	1,373,367	1,738,304	587,134	6,448,783
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	256,623	101,659	129,497	198,267	80,523	766,569
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN ADJMT (BT1213)	-1,441,845	-1,449,343	-1,744,182	-1,655,860	-1,116,048	-7,407,278
GEA RESTORATION	16,680	108,139	223,616	156,273	55,522	560,230
GAP ELIMINATION ADJUSTMENT	-1,425,165	-1,341,204	-1,520,566	-1,499,587	-1,060,526	-6,847,048
SUBTOTAL	20,638,569	8,451,066	10,913,923	18,129,293	6,070,109	64,202,960
BUILDING + BLDG REORG INCENT	2,851,405	1,009,309	983,257	4,106,135	7,599,550	10,549,656
TOTAL	23,489,974	9,460,375	11,897,180	22,235,428	7,669,659	74,752,616
\$ CHG 12-13 MINUS 11-12	902,712	247,553	232,016	1,296,694	287,681	2,966,656
% CHG TOTAL AID	4.00	2.69	1.99	6.19	3.90	
\$ CHG W/O BLDG, REORG BLDG AID	806,976	256,426	243,490	1,092,116	327,216	2,726,224
% CHG W/O BLDG, REORG BLDG AID	4.07	3.13	2.28	6.41	5.70	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	460102	460500	460701	460801	460901	461300
DISTRICT NAME	ALTMAR PARISH	FULTON	HANNIBAL	CENTRAL SQUARE	MEXICO	OSNEGO
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	14,270,257	28,757,587	13,298,455	29,180,986	19,042,420	11,814,480
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	128,377	587,957	213,605	369,312	336,274	390,589
BOCES + SPECIAL SERVICES	1,151,383	2,713,958	891,739	2,236,076	1,809,533	1,689,601
HIGH COST EXCESS COST	478,379	2,245,785	563,103	462,141	562,361	806,992
PRIVATE EXCESS COST	0	0	8,171	132,699	0	102,413
HARDWARE & TECHNOLOGY	27,346	78,429	33,100	48,053	43,114	73,327
SOFTWARE, LIBRARY, TEXTBOOK	83,863	299,136	122,850	299,302	180,202	318,854
TRANSPORTATION INCL SUMMER	1,895,732	2,901,935	1,516,623	4,815,824	2,381,837	2,620,381
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,721,352	-3,603,727	-1,478,327	-6,596,998	-3,965,452	-3,242,762
SUBTOTAL	16,313,985	33,981,060	15,169,919	30,947,395	20,390,289	14,273,875
BUILDING + BLDG REORG INCENT	4,217,068	3,525,565	3,867,014	4,512,174	2,243,507	6,714,125
TOTAL	20,531,053	37,506,625	19,036,933	35,459,569	22,633,796	20,988,000
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	14,355,878	28,980,379	13,406,742	29,356,071	19,156,674	12,117,849
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	129,009	657,280	243,526	372,526	338,395	392,181
BOCES + SPECIAL SERVICES	1,279,711	3,106,323	1,145,936	2,724,880	2,041,235	1,959,537
HIGH COST EXCESS COST	374,649	2,122,605	533,958	435,852	713,285	420,506
PRIVATE EXCESS COST	0	0	47,684	180,674	0	100,808
HARDWARE & TECHNOLOGY	25,873	79,130	32,096	82,728	40,818	70,101
SOFTWARE, LIBRARY, TEXTBOOK	103,937	304,120	116,611	346,191	172,240	330,023
TRANSPORTATION INCL SUMMER	1,958,006	2,936,894	1,523,241	4,936,217	2,847,914	2,644,406
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN ADJMT (BT1213)	-1,358,259	-2,956,050	-1,118,685	-5,963,795	-3,540,118	-2,785,252
GEA RESTORATION	67,245	253,254	9,939	596,518	245,481	243,916
GAP ELIMINATION ADJUSTMENT	-1,291,014	-2,702,796	-1,108,746	-5,367,277	-3,294,637	-2,541,336
SUBTOTAL	16,936,049	35,483,935	15,944,048	33,067,862	22,017,924	15,494,075
BUILDING + BLDG REORG INCENT	4,065,664	3,480,954	3,867,012	4,531,937	2,786,136	3,865,812
TOTAL	21,001,713	38,964,889	19,811,060	37,599,799	24,804,060	19,359,887
\$ CHG 12-13 MINUS 11-12	470,660	1,458,264	774,127	2,140,230	2,170,264	-1,628,113
% CHG TOTAL AID	2.29	3.89	4.07	6.04	9.59	-7.76
\$ CHG W/O BLDG, REORG BLDG AID	622,064	1,502,875	774,129	2,120,467	1,627,635	1,220,200
% CHG W/O BLDG, REORG BLDG AID	3.81	4.42	5.10	6.85	7.98	8.55

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	461801	461901	462001	COUNTY
DISTRICT NAME	PULASKI	SANDY CREEK	PHOENIX	TOTALS
SEE NOTE BELOW	NA	NA	NA	
2011-12 BASE YEAR AIDS:				
FOUNDATION AID	9,249,117	9,963,010	16,764,069	152,340,381
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	203,683	153,862	221,252	2,604,911
BOCES + SPECIAL SERVICES	727,200	866,747	1,764,532	13,850,769
HIGH COST EXCESS COST	287,855	119,800	543,341	5,770,357
PRIVATE EXCESS COST	0	0	0	243,283
HARDWARE & TECHNOLOGY	22,433	16,142	41,918	383,862
SOFTWARE, LIBRARY, TEXTBOOK	87,611	71,373	168,127	1,631,318
TRANSPORTATION INCL SUMMER	898,351	1,321,588	2,320,004	20,672,275
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	22,892	22,892
GAP ELIMINATION ADJUSTMENT	-1,367,418	-1,406,732	-3,521,111	-26,913,879
SUBTOTAL	10,108,832	11,105,790	18,315,024	170,606,169
BUILDING + BLDG REORG INCENT	3,611,959	2,967,069	4,404,527	36,063,008
TOTAL	13,720,791	14,072,859	22,719,551	206,669,177
2012-13 ESTIMATED AIDS:				
FOUNDATION AID	9,320,047	10,022,788	16,864,653	153,581,081
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	204,691	155,357	224,979	2,717,944
BOCES + SPECIAL SERVICES	821,406	880,604	2,048,257	16,007,889
HIGH COST EXCESS COST	294,784	128,424	478,843	5,502,906
PRIVATE EXCESS COST	28,274	0	0	357,440
HARDWARE & TECHNOLOGY	22,162	14,083	40,234	407,225
SOFTWARE, LIBRARY, TEXTBOOK	86,677	66,588	164,798	1,696,185
TRANSPORTATION INCL SUMMER	1,040,282	1,350,271	2,321,205	21,558,436
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	22,892	22,892
GAP ELIMIN. ADJMT (BT1213)	-1,149,980	-1,191,755	-3,258,084	-23,321,978
GEA RESTORATION	124,416	2,823	350,782	1,922,404
GAP ELIMINATION ADJUSTMENT	-1,025,564	-1,166,902	-2,897,302	-21,398,574
SUBTOTAL	10,792,759	11,451,213	19,268,559	180,456,424
BUILDING + BLDG REORG INCENT	2,766,853	2,643,942	4,270,626	32,278,936
TOTAL	13,559,612	14,095,155	23,539,185	212,735,360
% CHG 12-13 MINUS 11-12	-161.179	22.296	819.634	6,066,183
% CHG TOTAL AID	-1.17	0.16	3.61	
% CHG W/O BLDG, REORG BLDG AID	683.927	345.423	953.535	9,850,255
% CHG W/O BLDG, REORG BLDG AID	6.77	3.11	5.21	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	470202	470501	470801	470901	471101	471201
DISTRICT NAME	GLBTSVLE-MT U	EDMESTON	LAURENS	SCHEMEVUS	MILFORD	MORRIS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	4,112,019	4,582,591	3,693,697	2,891,191	3,601,792	3,715,282
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	64,069	0	61,882	0	87,472
BOCES + SPECIAL SERVICES	516,160	546,448	441,231	482,035	505,912	508,529
HIGH COST EXCESS COST	20,354	38,070	117,976	54,891	33,965	207,024
PRIVATE EXCESS COST	0	117,887	61,926	74,500	35,686	116,013
HARDWARE & TECHNOLOGY	7,841	8,363	6,254	5,913	6,747	8,090
SOFTWARE, LIBRARY, TEXTBOOK	31,259	37,123	27,940	26,723	31,802	35,226
TRANSPORTATION INCL SUMMER	630,529	561,890	473,631	455,225	447,226	586,847
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	0
GAP ELIMINATION ADJUSTMENT	-576,234	-624,471	-554,100	-512,394	-606,935	-573,177
SUBTOTAL	4,741,928	5,331,944	4,268,555	3,541,974	4,056,195	4,691,306
BUILDING + BLDG REORG INCENT	791,112	1,139,645	1,150,896	332,529	403,843	848,061
TOTAL	5,533,040	6,471,589	5,419,451	3,874,503	4,460,038	5,539,367
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	4,136,691	4,610,086	3,715,859	2,908,538	3,623,402	3,751,913
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	66,750	0	65,489	59,172	90,166
BOCES + SPECIAL SERVICES	596,315	533,070	471,363	503,220	589,185	555,131
HIGH COST EXCESS COST	34,031	41,204	90,366	124,752	76,320	168,510
PRIVATE EXCESS COST	0	219,048	60,466	111,529	112,666	108,705
HARDWARE & TECHNOLOGY	7,274	8,029	6,726	5,811	6,140	7,562
SOFTWARE, LIBRARY, TEXTBOOK	33,069	39,382	27,097	29,147	31,999	34,080
TRANSPORTATION INCL SUMMER	621,558	651,511	504,831	518,045	479,261	600,020
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	0
GAP ELIMIN. ADJMT (BT1213)	-485,003	-520,849	-476,340	-442,703	-529,705	-460,544
GEA RESTORATION	12,061	13,409	9,126	10,345	11,008	20,652
GAP ELIMINATION ADJUSTMENT	-472,942	-507,440	-467,214	-432,358	-518,697	-439,892
SUBTOTAL	4,955,996	5,659,640	4,409,092	3,842,681	4,459,451	4,874,195
BUILDING + BLDG REORG INCENT	774,754	1,118,222	1,137,919	329,941	398,697	758,499
TOTAL	5,730,750	6,777,862	5,547,011	4,172,622	4,858,148	5,632,694
% CHG 12-13 MINUS 11-12	197.710	306.273	127.560	298.119	398.110	93.327
% CHG TOTAL AID	3.57	4.73	2.35	7.69	8.93	1.68
% CHG W/O BLDG, REORG BLDG AID	214.068	327.696	140.537	300.707	403.256	182.889
% CHG W/O BLDG, REORG BLDG AID	4.51	6.15	3.29	8.49	9.94	3.90

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	471400	471601	471701	472001	472202	472506
DISTRICT NAME	ONEONTA	OTEGO-UNADILLA	COOPERSTOWN	RICHFIELD SPR	CHERRY VLY-SPR	WORCESTER
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	9,848,582	8,470,366	4,044,979	4,475,527	4,636,906	3,387,912
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	275,283	0	0	76,703	68,565	75,981
BOCES + SPECIAL SERVICES	1,269,069	1,293,730	302,169	509,061	463,290	568,608
HIGH COST EXCESS COST	306,767	168,246	90,774	48,994	26,466	85,662
PRIVATE EXCESS COST	137,978	202,810	84,723	46,218	127,026	140,583
HARDWARE & TECHNOLOGY	29,955	17,997	6,067	7,936	7,103	7,206
SOFTWARE, LIBRARY, TEXTBOOK	151,270	76,944	78,362	42,089	43,243	32,566
TRANSPORTATION INCL SUMMER	694,736	747,216	316,211	458,306	588,350	542,463
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,485,578	-1,348,589	-1,000,062	-711,494	-756,797	-562,110
SUBTOTAL	10,228,062	9,632,720	3,930,843	4,953,340	5,353,054	4,278,871
BUILDING + BLDG REORG INCENT	2,351,852	3,446,991	1,248,935	1,458,063	1,893,790	2,376,005
TOTAL	12,579,914	13,077,711	5,179,778	6,411,403	7,246,844	6,654,876
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	9,907,673	8,521,188	4,069,248	4,502,380	4,664,727	3,408,239
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	275,283	0	0	78,810	71,973	76,781
BOCES + SPECIAL SERVICES	1,247,239	1,501,422	307,650	583,901	459,158	592,085
HIGH COST EXCESS COST	254,793	152,983	77,256	46,869	41,415	50,532
PRIVATE EXCESS COST	179,996	203,325	93,199	79,716	121,067	136,147
HARDWARE & TECHNOLOGY	27,397	18,172	4,478	7,760	5,466	6,092
SOFTWARE, LIBRARY, TEXTBOOK	146,069	81,249	74,680	44,296	40,541	30,451
TRANSPORTATION INCL SUMMER	657,986	853,869	298,632	451,415	542,661	561,674
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
GAP ELIMIN ADJMT (BT1213)	-2,347,683	-1,141,557	-940,238	-609,065	-679,341	-481,283
GEA RESTORATION	45,283	62,214	7,173	16,585	8,586	11,189
GAP ELIMINATION ADJUSTMENT	-2,302,400	-1,079,343	-932,465	-592,480	-670,755	-470,094
SUBTOTAL	10,394,036	10,252,865	4,000,298	5,202,667	5,425,155	4,391,907
BUILDING + BLDG REORG INCENT	2,113,577	2,457,516	898,110	1,449,330	1,530,532	1,831,213
TOTAL	12,507,613	12,710,381	4,898,408	6,651,997	6,955,687	6,223,120
\$ CHG 12-13 MINUS 11-12	-72,601	-367,330	-281,370	240,594	-291,157	-431,756
% CHG TOTAL AID	-0.58	-2.81	-5.43	3.75	-4.02	-6.49
\$ CHG W/O BLDG, REORG BLDG AID	165,974	621,145	69,455	249,327	72,101	113,036
% CHG W/O BLDG, REORG BLDG AID	1.62	6.45	1.77	5.03	1.35	2.64

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2011-12 BASE YEAR AIDS:	
FOUNDATION AID	57,460,844
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	709,929
BOCES + SPECIAL SERVICES	7,406,242
HIGH COST EXCESS COST	1,199,189
PRIVATE EXCESS COST	1,148,350
HARDWARE & TECHNOLOGY	119,272
SOFTWARE, LIBRARY, TEXTBOOK	614,247
TRANSPORTATION INCL SUMMER	6,502,630
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	148,902
SUPPLEMENTAL PUB EXCESS COST	9,628
GAP ELIMINATION ADJUSTMENT	-10,311,941
SUBTOTAL	65,007,792
BUILDING + BLDG REORG INCENT	17,440,722
TOTAL	82,448,514
2012-13 ESTIMATED AIDS:	
FOUNDATION AID	57,819,944
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	784,427
BOCES + SPECIAL SERVICES	7,939,739
HIGH COST EXCESS COST	1,159,129
PRIVATE EXCESS COST	1,430,864
HARDWARE & TECHNOLOGY	109,907
SOFTWARE, LIBRARY, TEXTBOOK	610,060
TRANSPORTATION INCL SUMMER	6,741,463
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	148,902
SUPPLEMENTAL PUB EXCESS COST	9,628
GAP ELIMIN ADJMT (BT1213)	-9,114,311
GEA RESTORATION	228,231
GAP ELIMINATION ADJUSTMENT	-8,886,080
SUBTOTAL	67,867,983
BUILDING + BLDG REORG INCENT	14,798,010
TOTAL	82,665,993
\$ CHG 12-13 MINUS 11-12	217,479
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	2,860,191
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	480101	480102	480401	480404	480503	480601
DISTRICT NAME	MAHOPAC	CARMEL	HALDANE	GARRISON	PUTNAM VALLEY	BREWSTER
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	18,334,050	15,793,719	1,511,085	495,457	4,620,961	8,940,900
FULL DAY K CONVERSION	0	0	0	0	373,940	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,921,304	1,060,067	183,616	73,390	1,097,631	767,880
HIGH COST EXCESS COST	1,360,404	314,319	48,622	0	203,542	251,104
PRIVATE EXCESS COST	454,103	620,445	96,229	15,871	179,232	317,632
HARDWARE & TECHNOLOGY	58,373	21,268	1,862	0	16,860	28,197
SOFTWARE, LIBRARY, TEXTBOOK	331,861	379,549	68,357	29,503	155,945	285,050
TRANSPORTATION INCL SUMMER	4,724,828	2,944,744	279,600	42,983	1,416,421	2,502,219
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	125,398	96,582	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-4,427,127	-3,490,797	-533,788	-167,552	-1,025,483	-3,106,137
SUBTOTAL	24,274,120	19,473,141	1,850,411	609,877	7,963,710	11,290,525
BUILDING + BLDG REORG INCENT	2,843,258	1,408,474	369,977	101,114	1,083,573	1,804,166
TOTAL	26,917,878	20,881,615	2,220,388	710,991	9,047,283	13,094,691
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	18,444,054	15,888,481	1,520,151	498,429	4,654,292	9,002,243
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	2,031,555	1,303,148	219,329	70,584	1,270,200	913,959
HIGH COST EXCESS COST	1,731,254	584,734	58,368	0	190,299	363,934
PRIVATE EXCESS COST	434,812	678,336	85,887	14,252	178,912	314,462
HARDWARE & TECHNOLOGY	57,356	44,793	218	0	17,467	28,553
SOFTWARE, LIBRARY, TEXTBOOK	408,063	380,765	70,600	28,162	152,940	279,952
TRANSPORTATION INCL SUMMER	4,932,867	3,220,878	206,408	45,865	1,477,147	2,688,344
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	125,398	96,582	0	0	0	0
GAP ELIMIN. ADJMT (BT1213)	-4,377,128	-3,391,308	-528,451	-165,877	-993,909	-3,050,268
GEA RESTORATION	605,374	400,629	10,441	3,277	159,434	286,893
GAP ELIMINATION ADJUSTMENT	-3,771,764	-2,990,679	-518,010	-162,600	-834,475	-2,763,375
SUBTOTAL	22,771,131	20,940,283	1,837,779	614,917	8,032,343	12,133,752
BUILDING + BLDG REORG INCENT	2,099,450	1,448,293	370,689	114,988	1,097,822	2,719,158
TOTAL	27,884,581	22,388,576	2,208,468	729,905	9,130,165	14,852,910
% CHG 12-13 MINUS 11-12	966,703	1,506,961	-11,920	18,914	82,882	1,758,219
% CHG TOTAL AID	3.59	7.22	-0.54	2.66	0.92	13.43
% CHG M/O BLDG, REORG BLDG AID	1,511,011	1,467,142	-12,632	5,040	68,633	843,227
% CHG M/O BLDG, REORG BLDG AID	6.22	7.53	-0.68	0.83	0.86	7.47

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2011-12 BASE YEAR AIDS:	
FOUNDATION AID	49,696,172
FULL DAY K CONVERSION	373,940
UNIVERSAL PREKINDERGARTEN	0
BOCES + SPECIAL SERVICES	5,103,888
HIGH COST EXCESS COST	2,771,764
PRIVATE EXCESS COST	1,683,512
HARDWARE & TECHNOLOGY	124,560
SOFTWARE, LIBRARY, TEXTBOOK	1,249,365
TRANSPORTATION INCL SUMMER	11,910,795
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB EXCESS COST	221,980
GAP ELIMINATION ADJUSTMENT	-12,751,484
SUBTOTAL	62,461,784
BUILDING + BLDG REORG INCENT	7,411,062
TOTAL	72,872,846
2012-13 ESTIMATED AIDS:	
FOUNDATION AID	50,007,650
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	0
BOCES + SPECIAL SERVICES	5,808,775
HIGH COST EXCESS COST	2,928,589
PRIVATE EXCESS COST	1,706,661
HARDWARE & TECHNOLOGY	148,387
SOFTWARE, LIBRARY, TEXTBOOK	1,320,482
TRANSPORTATION INCL SUMMER	12,571,509
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB EXCESS COST	221,980
GAP ELIMIN. ADJMT (BT1213)	-12,506,941
GEA RESTORATION	1,466,048
GAP ELIMINATION ADJUSTMENT	-11,040,893
SUBTOTAL	69,344,205
BUILDING + BLDG REORG INCENT	7,850,400
TOTAL	77,194,605
% CHG 12-13 MINUS 11-12	4,321,759
% CHG TOTAL AID	3,882,421
% CHG M/O BLDG, REORG BLDG AID	
% CHG M/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	490101	490202	490301	490501	490601	490804
DISTRICT NAME	BERLIN	BRUNSWICK CENT	EAST GREENBUSH	HOOSICK FALLS	LANSINGBURGH	MYNANTS KILL
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	7,145,817	5,787,878	15,901,000	8,401,360	16,277,620	1,639,722
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	71,593	0	0	132,114	378,254	0
BOCES + SPECIAL SERVICES	475,305	528,303	1,120,385	562,318	1,093,107	122,605
HIGH COST EXCESS COST	109,319	100,612	487,907	140,105	1,186,877	101,594
PRIVATE EXCESS COST	146,314	131,291	444,555	71,313	669,103	0
HARDWARE & TECHNOLOGY	2,360	21,835	67,935	25,001	57,178	2,250
SOFTWARE, LIBRARY, TEXTBOOK	73,130	105,751	371,525	102,678	224,521	41,064
TRANSPORTATION INCL SUMMER	1,443,355	1,014,690	3,902,480	1,208,097	1,836,568	322,480
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	67,334	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,768,511	-1,625,915	-4,704,625	-2,210,525	-2,486,883	-448,727
SUBTOTAL	7,698,582	6,064,645	17,591,162	8,432,461	19,303,679	1,780,988
BUILDING + BLDG REORG INCENT	188,271	1,788,364	5,576,624	1,132,672	3,028,972	624,985
TOTAL	7,886,953	7,852,809	23,167,786	9,565,133	22,332,651	2,405,973
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	7,188,691	5,822,605	15,996,406	8,452,880	16,439,662	1,649,560
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	75,243	0	0	136,165	382,482	0
BOCES + SPECIAL SERVICES	373,122	485,979	1,076,623	568,732	1,176,043	91,404
HIGH COST EXCESS COST	94,725	124,619	491,582	179,441	1,184,808	91,661
PRIVATE EXCESS COST	205,241	189,674	629,715	144,412	747,182	0
HARDWARE & TECHNOLOGY	9,881	20,414	64,154	23,902	55,413	8,002
SOFTWARE, LIBRARY, TEXTBOOK	67,232	103,058	368,083	103,127	226,519	40,391
TRANSPORTATION INCL SUMMER	1,417,703	995,244	3,884,792	1,206,360	1,752,969	352,100
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	202,002	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT (BT1213)	-1,656,132	-1,532,224	-4,506,844	-2,027,264	-2,111,492	-432,296
GEA RESTORATION	14,813	7,646	-2,261	244,806	244,329	1,042
GAP ELIMINATION ADJUSTMENT	-1,641,319	-1,524,578	-4,509,105	-1,944,458	-1,865,163	-431,254
SUBTOTAL	7,790,519	6,217,015	18,002,250	8,870,561	20,301,917	1,801,864
BUILDING + BLDG REORG INCENT	124,649	1,788,364	5,830,157	1,108,750	2,705,843	638,612
TOTAL	7,915,168	8,005,376	23,832,407	9,979,311	23,027,760	2,440,476
\$ CHG 12-13 MINUS 11-12	28,215	152,567	664,621	414,178	695,109	34,503
% CHG TOTAL AID	0.36	1.94	2.87	4.33	3.11	1.43
\$ CHG M/O BLDG, REORG BLDG AID	91,837	152,570	411,088	438,100	998,238	20,876
% CHG M/O BLDG, REORG BLDG AID	1.19	2.52	2.34	5.20	5.17	1.17

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	491200	491302	491401	491501	491700	COUNTY TOTALS
DISTRICT NAME	RENSSELAER	AVERILL PARK	HOOSIC VALLEY	SCHODACK	TROY	
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	7,827,706	15,283,846	6,985,212	4,823,897	37,253,781	127,327,839
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	206,014	0	67,818	0	1,176,631	2,032,424
BOCES + SPECIAL SERVICES	256,985	1,017,516	528,254	461,584	1,515,875	7,882,137
HIGH COST EXCESS COST	117,424	543,575	198,573	240,779	662,449	3,889,214
PRIVATE EXCESS COST	471,826	266,526	142,115	60,759	644,788	3,048,590
HARDWARE & TECHNOLOGY	22,991	57,225	14,258	16,735	84,634	380,412
SOFTWARE, LIBRARY, TEXTBOOK	90,167	269,689	92,858	85,857	298,365	1,755,605
TRANSPORTATION INCL SUMMER	472,835	3,000,081	1,210,346	861,571	3,295,451	18,567,954
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	1,569,824	1,637,158
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,395,831	-4,244,152	-1,962,248	-1,419,006	-5,703,729	-27,970,152
SUBTOTAL	8,069,717	16,194,306	7,282,496	5,132,176	40,801,069	138,351,181
BUILDING + BLDG REORG INCENT	2,151,885	6,154,537	1,807,456	1,413,283	4,816,670	28,683,719
TOTAL	10,221,602	22,348,843	9,089,952	6,545,459	45,617,739	167,034,900
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	7,874,672	15,375,549	7,027,123	4,852,840	37,477,303	128,157,291
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	209,198	0	87,360	0	1,177,435	2,067,883
BOCES + SPECIAL SERVICES	260,597	1,189,793	640,565	512,172	1,612,621	7,987,651
HIGH COST EXCESS COST	121,813	516,903	268,517	235,933	826,742	4,136,744
PRIVATE EXCESS COST	463,230	264,924	171,494	73,547	808,987	3,698,406
HARDWARE & TECHNOLOGY	22,710	55,173	18,670	15,789	84,831	378,939
SOFTWARE, LIBRARY, TEXTBOOK	94,501	261,925	89,969	84,337	390,751	1,829,893
TRANSPORTATION INCL SUMMER	494,277	2,818,496	1,230,669	880,854	3,466,813	18,500,277
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	1,534,655	1,736,657
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT (BT1213)	-1,267,211	-3,987,618	-1,837,149	-1,351,604	-5,025,532	-25,735,366
GEA RESTORATION	23,226	194,113	98,869	89,020	304,860	1,060,463
GAP ELIMINATION ADJUSTMENT	-1,243,985	-3,793,505	-1,738,280	-1,262,584	-4,720,672	-24,674,903
SUBTOTAL	8,297,013	16,689,258	7,796,087	5,392,888	42,659,466	143,818,838
BUILDING + BLDG REORG INCENT	2,133,892	6,209,561	1,804,933	1,409,883	5,054,923	28,829,564
TOTAL	10,430,905	22,898,819	9,601,020	6,802,771	47,714,389	172,648,402
\$ CHG 12-13 MINUS 11-12	209,303	549,976	511,068	257,312	2,096,650	5,613,502
% CHG TOTAL AID	2.05	2.46	5.62	3.93	4.60	
\$ CHG M/O BLDG, REORG BLDG AID	227,296	494,952	513,591	260,712	1,858,397	5,467,657
% CHG M/O BLDG, REORG BLDG AID	2.82	3.06	7.05	5.08	4.55	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	500101	500108	500201	500301	500304	500308
DISTRICT NAME	CLARKSTOWN	MANUET	HAVERSTRAM-ST	S. ORANGETOWN	NYACK	PEARL RIVER
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	19,670,355	4,083,515	35,552,431	6,315,608	6,241,276	4,819,533
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	500,070	110,700	709,969	189,000	153,490	75,600
BOCES + SPECIAL SERVICES	914,234	912,782	1,779,080	1,062,633	500,129	847,853
HIGH COST EXCESS COST	551,413	72,688	278,940	466,826	156,658	212,142
PRIVATE EXCESS COST	979,630	47,775	209,540	114,164	127,686	37,463
HARDWARE & TECHNOLOGY	65,994	6,987	103,291	19,718	18,736	24,986
SOFTWARE, LIBRARY, TEXTBOOK	762,148	170,252	527,863	283,620	260,682	228,809
TRANSPORTATION INCL SUMMER	2,807,760	691,425	5,042,911	1,224,413	851,015	898,910
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,129,414	401,645	1,771,185	327,764	257,531	928,893
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	5,860	0
GAP ELIMINATION ADJUSTMENT	-5,778,972	-1,367,092	-7,862,110	-2,121,052	-1,614,082	-1,499,124
SUBTOTAL	21,602,046	5,130,680	38,117,100	7,882,694	6,958,981	6,578,065
BUILDING + BLDG REORG INCENT	2,896,488	279,504	3,127,229	1,297,056	758,865	95,194
TOTAL	24,498,534	5,410,184	41,277,329	9,179,750	7,717,846	7,529,259
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	19,794,565	4,140,759	35,837,841	6,379,550	6,282,488	4,885,771
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	500,070	113,400	709,969	189,000	153,490	77,485
BOCES + SPECIAL SERVICES	1,134,121	975,362	2,005,845	1,001,534	617,643	968,094
HIGH COST EXCESS COST	623,306	70,054	851,687	375,669	271,422	438,988
PRIVATE EXCESS COST	971,404	124,501	196,468	102,922	140,663	111,028
HARDWARE & TECHNOLOGY	65,337	9,198	115,499	18,829	18,309	23,619
SOFTWARE, LIBRARY, TEXTBOOK	746,046	192,420	685,227	285,868	255,456	228,764
TRANSPORTATION INCL SUMMER	2,990,142	692,963	5,363,711	1,088,799	810,191	919,011
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,129,414	401,645	1,771,185	327,764	257,531	928,893
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	5,860	0
GAP ELIMIN. ADJMT (BT1213)	-5,711,667	-1,331,811	-7,232,942	-2,090,414	-1,563,667	-1,478,683
GEA RESTORATION	5,028,864	2,130	5,402,088	224,533	7,439	228,578
GAP ELIMINATION ADJUSTMENT	-5,683,103	-1,326,681	-6,540,208	-1,866,881	-1,566,228	-1,252,105
SUBTOTAL	22,925,841	5,293,821	40,842,698	7,904,054	7,566,825	7,329,548
BUILDING + BLDG REORG INCENT	2,976,846	250,232	3,199,691	1,389,440	838,609	1,137,433
TOTAL	25,902,687	5,652,853	44,044,389	9,293,494	8,095,434	8,466,981
\$ CHG 12-13 MINUS 11-12	1,404,153	242,669	2,767,060	113,744	377,588	937,722
% CHG TOTAL AID	5.73	4.49	6.70	1.24	4.89	12.45
\$ CHG H/O BLDG, REORG BLDG AID	1,323,795	262,941	2,731,598	21,360	297,844	754,483
% CHG H/O BLDG, REORG BLDG AID	6.13	5.12	7.17	0.27	4.28	11.47

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	500401	500402	COUNTY
DISTRICT NAME	RAMAPO	EAST RAMAPO	TOTALS
SEE NOTE BELOW	NA	NA	
2011-12 BASE YEAR AIDS:			
FOUNDATION AID	9,048,475	32,350,153	118,081,346
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	256,500	4,741,033	6,736,362
BOCES + SPECIAL SERVICES	2,626,314	1,853,483	10,187,048
HIGH COST EXCESS COST	369,102	897,982	3,189,210
PRIVATE EXCESS COST	317,267	125,490	2,716,743
HARDWARE & TECHNOLOGY	52,407	125,490	428,574
SOFTWARE, LIBRARY, TEXTBOOK	469,823	2,168,977	5,033,281
TRANSPORTATION INCL SUMMER	2,560,360	15,568,196	29,993,373
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	539,632	729,146	6,085,210
SUPPLEMENTAL PUB EXCESS COST	23,753	0	29,613
GAP ELIMINATION ADJUSTMENT	-3,051,665	-10,494,034	-33,788,131
SUBTOTAL	13,004,492	47,649,027	146,916,085
BUILDING + BLDG REORG INCENT	3,818,624	2,643,990	15,812,950
TOTAL	16,823,116	50,293,017	162,729,035
2012-13 ESTIMATED AIDS:			
FOUNDATION AID	9,193,829	32,544,253	119,059,056
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	256,500	4,741,033	6,740,947
BOCES + SPECIAL SERVICES	2,931,170	2,241,411	11,875,180
HIGH COST EXCESS COST	369,102	897,982	3,898,210
PRIVATE EXCESS COST	317,267	125,490	2,716,743
HARDWARE & TECHNOLOGY	52,407	125,490	428,574
SOFTWARE, LIBRARY, TEXTBOOK	469,823	2,168,977	5,033,281
TRANSPORTATION INCL SUMMER	2,560,360	15,568,196	29,993,373
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	539,632	729,146	6,085,210
SUPPLEMENTAL PUB EXCESS COST	23,753	0	29,613
GAP ELIMIN. ADJMT (BT1213)	-2,973,337	-9,922,924	-32,305,445
GEA RESTORATION	390,762	106,761	2,184,514
GAP ELIMINATION ADJUSTMENT	-2,582,575	-9,816,163	-30,120,931
SUBTOTAL	14,130,968	49,950,701	155,736,256
BUILDING + BLDG REORG INCENT	3,757,884	2,031,868	15,591,003
TOTAL	17,888,852	51,982,569	171,327,259
\$ CHG 12-13 MINUS 11-12	1,065,736	1,689,552	8,598,224
% CHG TOTAL AID	6.33	3.36	
\$ CHG H/O BLDG, REORG BLDG AID	1,126,476	2,301,674	8,820,171
% CHG H/O BLDG, REORG BLDG AID	8.66	4.83	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	510101	510201	510401	510501	511101	511201
DISTRICT NAME	BRASHER FALLS	CANTON	CLIFTON FINE	COLTON PIERREP	GOVERNEUR	HAMMOND
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	8,694,881	11,001,205	3,106,546	1,664,265	16,698,186	2,386,686
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	156,296	242,183	103,120	40,500	327,202	72,000
BOCES + SPECIAL SERVICES	1,174,296	878,223	257,812	253,472	2,216,472	258,955
HIGH COST EXCESS COST	493,207	407,783	0	18,959	596,842	16,959
PRIVATE EXCESS COST	42,454	82,489	0	22,789	327,331	0
HARDWARE & TECHNOLOGY	22,604	27,013	2,894	484	36,391	4,380
SOFTWARE, LIBRARY, TEXTBOOK	83,263	108,017	26,875	25,429	140,128	20,869
TRANSPORTATION INCL SUMMER	1,414,547	1,315,718	341,899	208,114	1,775,379	378,082
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	326,146	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	26,193	0	0	0	67
GAP ELIMINATION ADJUSTMENT	-1,216,548	-2,462,276	-582,715	-442,203	-1,795,701	-395,706
SUBTOTAL	10,865,000	11,626,548	3,582,577	1,791,809	20,321,967	2,742,292
BUILDING + BLDG REORG INCENT	2,508,604	1,202,604	817,834	476,641	1,827,321	280,947
TOTAL	13,373,604	12,829,152	4,400,411	2,268,450	22,149,288	3,023,239
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	8,769,643	11,067,212	3,125,185	1,674,250	16,798,375	2,401,006
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	157,825	244,845	103,120	54,000	331,708	72,000
BOCES + SPECIAL SERVICES	1,219,170	960,838	292,116	233,859	1,974,172	269,547
HIGH COST EXCESS COST	493,620	393,856	0	13,084	523,975	107,428
PRIVATE EXCESS COST	44,127	81,544	0	20,790	363,467	0
HARDWARE & TECHNOLOGY	22,102	26,636	2,446	0	35,191	3,465
SOFTWARE, LIBRARY, TEXTBOOK	83,247	107,845	24,601	25,682	139,248	22,965
TRANSPORTATION INCL SUMMER	1,494,560	1,508,292	360,281	196,391	1,858,082	410,842
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	326,146	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	26,193	0	0	0	67
GAP ELIMIN ADJMT (BT1213)	-912,411	-2,213,053	-525,776	-414,827	-1,346,776	-339,864
GEA RESTORATION	0	108,728	4,753	3,698	0	5,182
GAP ELIMINATION ADJUSTMENT	-912,411	-2,104,325	-521,023	-411,129	-1,346,776	-334,682
SUBTOTAL	11,371,883	12,312,936	3,712,872	1,806,927	20,677,442	2,952,638
BUILDING + BLDG REORG INCENT	1,843,055	1,173,875	814,136	574,147	1,795,115	291,877
TOTAL	13,214,938	13,486,811	4,527,008	2,381,074	22,472,557	3,244,515
\$ CHG 12-13 MINUS 11-12	-158,666	657,659	126,597	112,624	323,269	221,276
% CHG TOTAL AID	-1.19	5.13	2.88	4.96	1.46	7.32
\$ CHG W/O BLDG, REORG BLDG AID	506,883	686,388	130,295	15,118	355,475	210,346
% CHG W/O BLDG, REORG BLDG AID	4.67	5.90	3.64	0.84	1.75	7.67

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	511301	511602	511901	512001	512101	512201
DISTRICT NAME	HERMON DEKALB	LISBON	MADRID MADDING	MASSENA	MORRISTOWN	NORWOOD NORFOL
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	4,042,104	4,734,987	5,845,042	17,440,436	3,251,593	8,795,399
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	97,735	59,508	140,097	205,182	82,563	127,040
BOCES + SPECIAL SERVICES	520,730	696,188	727,120	2,075,768	567,199	1,059,464
HIGH COST EXCESS COST	139,802	284,261	159,526	836,193	83,315	186,013
PRIVATE EXCESS COST	29,022	29,281	0	112,795	0	0
HARDWARE & TECHNOLOGY	7,575	11,380	10,942	60,763	6,199	20,156
SOFTWARE, LIBRARY, TEXTBOOK	30,717	46,010	57,412	239,198	29,727	77,975
TRANSPORTATION INCL SUMMER	443,970	554,197	698,032	1,765,143	510,131	1,185,042
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	164,835	0	0	0	154,897	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-578,597	-595,385	-837,790	-2,682,183	-505,301	-1,249,205
SUBTOTAL	4,897,893	5,820,427	6,800,381	20,053,295	4,180,323	10,201,884
BUILDING + BLDG REORG INCENT	769,598	951,773	968,832	5,171,802	4,718,525	1,928,667
TOTAL	5,667,491	6,772,200	7,769,213	25,225,097	4,898,848	12,130,551
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	4,066,356	4,763,396	5,880,112	17,601,239	3,271,102	8,848,391
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	103,377	94,222	141,019	207,006	83,628	127,863
BOCES + SPECIAL SERVICES	549,391	772,857	766,788	1,924,881	497,542	1,111,797
HIGH COST EXCESS COST	103,740	283,866	185,424	834,526	48,735	172,706
PRIVATE EXCESS COST	28,922	31,884	0	145,485	0	0
HARDWARE & TECHNOLOGY	7,948	10,596	13,857	60,310	4,952	19,780
SOFTWARE, LIBRARY, TEXTBOOK	32,602	42,856	56,457	237,073	29,640	78,589
TRANSPORTATION INCL SUMMER	495,691	544,102	782,558	2,036,638	438,982	1,340,369
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	164,835	0	0	0	154,897	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (BT1213)	-445,960	-455,190	-688,501	-2,174,060	-418,035	-1,001,223
GEA RESTORATION	12,012	8,651	52,967	162,422	-3,900	64,319
GAP ELIMINATION ADJUSTMENT	-433,948	-446,539	-635,534	-2,011,638	-421,935	-936,904
SUBTOTAL	5,118,914	6,096,840	7,190,681	21,038,520	4,107,543	10,762,591
BUILDING + BLDG REORG INCENT	749,574	948,231	949,103	5,423,079	482,224	2,011,612
TOTAL	5,868,488	7,045,071	8,139,784	26,461,599	4,589,767	12,774,203
\$ CHG 12-13 MINUS 11-12	200,997	272,871	370,571	1,236,502	-309,081	643,652
% CHG TOTAL AID	3.55	4.03	4.77	4.90	-6.31	5.31
\$ CHG W/O BLDG, REORG BLDG AID	221,021	276,413	390,300	985,225	-72,780	560,707
% CHG W/O BLDG, REORG BLDG AID	4.51	4.75	5.74	4.91	-1.74	5.50

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	512300	512404	512501	512902	513102	COUNTY
DISTRICT NAME	OGDENSBURG	HEUVELTON	PARISHVILLE	POTSDAM	EDWARDS-KNOX	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	17,425,064	5,353,345	3,948,195	9,187,876	6,877,634	130,453,444
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	230,629	92,911	80,699	174,896	107,927	2,340,488
BOCES + SPECIAL SERVICES	2,156,498	1,010,968	541,233	1,176,944	801,151	16,372,223
HIGH COST EXCESS COST	478,445	228,546	175,987	508,667	281,298	4,892,803
PRIVATE EXCESS COST	42,343	0	0	111,984	115,814	916,302
HARDWARE & TECHNOLOGY	37,092	16,192	8,346	26,436	12,110	310,964
SOFTWARE, LIBRARY, TEXTBOOK	139,643	61,894	37,924	110,520	47,641	1,283,242
TRANSPORTATION INCL SUMMER	407,934	517,529	678,116	1,162,295	746,586	14,102,714
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	645,878
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	26,260
GAP ELIMINATION ADJUSTMENT	-2,069,873	-769,544	-603,604	-2,562,183	-775,181	-20,123,995
SUBTOTAL	18,847,775	6,511,841	4,866,896	9,897,435	8,214,980	151,223,323
BUILDING + BLDG REORG INCENT	1,619,870	1,708,704	728,760	2,828,726	1,088,050	25,592,258
TOTAL	20,467,645	8,218,545	5,595,656	12,726,161	9,303,030	176,815,581
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	17,529,614	5,385,465	3,971,884	9,243,003	6,918,899	131,315,132
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	232,769	99,852	82,911	175,250	109,582	2,420,977
BOCES + SPECIAL SERVICES	2,224,338	1,079,100	602,209	1,085,169	814,246	16,378,020
HIGH COST EXCESS COST	445,227	200,517	123,079	559,933	232,443	4,729,159
PRIVATE EXCESS COST	42,061	0	0	104,246	114,372	976,498
HARDWARE & TECHNOLOGY	34,125	14,944	7,633	24,641	10,769	299,395
SOFTWARE, LIBRARY, TEXTBOOK	131,115	59,255	37,864	106,810	43,444	1,259,293
TRANSPORTATION INCL SUMMER	458,837	591,622	761,458	1,086,189	809,634	15,174,528
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	645,878
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	26,260
GAP ELIM. ADJMT (BT1213)	-1,746,556	-622,200	-504,981	-2,341,203	-581,386	-16,735,062
GEA RESTORATION	194,151	38,943	15,607	76,243	0	742,716
GAP ELIMINATION ADJUSTMENT	-1,552,405	-583,257	-489,374	-2,264,960	-581,386	-15,982,226
SUBTOTAL	19,545,681	6,847,498	5,097,664	10,120,281	8,472,003	157,233,914
BUILDING + BLDG REORG INCENT	1,575,150	1,037,844	718,289	2,742,116	1,077,894	24,207,321
TOTAL	21,120,831	7,885,342	5,815,953	12,862,397	9,549,897	181,440,235
\$ CHG 12-13 MINUS 11-12	653,186	-333,203	220,297	139,236	246,867	4,624,654
% CHG TOTAL AID	3.19	-4.05	3.94	1.09	2.65	
\$ CHG H/O BLDG, REORG BLDG AID	697,906	335,657	230,768	222,846	257,023	6,009,591
% CHG H/O BLDG, REORG BLDG AID	3.70	5.15	4.74	2.25	3.13	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	520101	520302	520401	520601	520701	521200
DISTRICT NAME	BURNT HILLS	SHENENDEHOHA	CORINTH	EDINBURG	GALMAY	MECHANICVILLE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	12,584,566	26,136,353	8,473,174	549,484	5,981,142	6,397,675
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	14,368	0	0	0
BOCES + SPECIAL SERVICES	1,074,347	1,716,752	731,139	51,684	600,534	644,807
HIGH COST EXCESS COST	227,818	763,333	107,774	0	203,057	251,649
PRIVATE EXCESS COST	316,025	614,410	140,575	0	36,190	241,684
HARDWARE & TECHNOLOGY	51,400	21,455	21,455	0	6,840	21,171
SOFTWARE, LIBRARY, TEXTBOOK	272,306	680,539	85,868	7,260	89,279	107,273
TRANSPORTATION INCL SUMMER	2,252,178	6,787,418	912,409	18,751	1,019,754	628,046
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	193,761	0	0
SUPPLEMENTAL PUB EXCESS COST	45,884	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,905,486	-6,964,503	-2,144,296	-172,818	-1,653,523	-1,718,711
SUBTOTAL	13,919,038	29,734,302	8,342,466	648,122	6,283,273	6,572,594
BUILDING + BLDG REORG INCENT	2,951,614	6,887,860	845,702	10,277	507,595	1,478,029
TOTAL	16,870,652	36,622,162	9,188,168	658,399	6,790,868	8,053,623
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	12,660,073	26,336,843	8,524,013	552,780	6,017,028	6,436,061
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	14,447	0	0	0
BOCES + SPECIAL SERVICES	1,121,205	1,810,924	500,980	44,916	602,438	627,637
HIGH COST EXCESS COST	392,302	699,858	99,330	0	161,322	332,126
PRIVATE EXCESS COST	302,662	670,435	140,081	0	36,931	232,257
HARDWARE & TECHNOLOGY	48,702	140,637	20,319	0	13,561	21,052
SOFTWARE, LIBRARY, TEXTBOOK	264,611	843,176	101,255	8,226	83,102	110,364
TRANSPORTATION INCL SUMMER	2,232,766	7,165,401	869,181	19,495	1,007,813	593,731
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	193,761	0	0
SUPPLEMENTAL PUB EXCESS COST	45,884	0	0	0	0	0
GAP ELIM. ADJMT (BT1213)	-2,747,568	-6,798,117	-2,000,851	-171,090	-1,550,485	-1,597,197
GEA RESTORATION	318,180	39,484	78,968	3,380	9,385	72,114
GAP ELIMINATION ADJUSTMENT	-2,429,388	-6,758,633	-1,921,883	-167,710	-1,541,100	-1,525,083
SUBTOTAL	14,638,817	30,904,641	8,347,723	651,468	6,381,095	6,834,215
BUILDING + BLDG REORG INCENT	3,533,788	6,951,661	847,015	9,838	822,576	1,475,854
TOTAL	18,172,605	37,856,302	9,194,738	661,306	7,203,671	8,310,069
\$ CHG 12-13 MINUS 11-12	1,301,953	1,234,140	6,570	2,907	412,803	256,446
% CHG TOTAL AID	7.72	3.37	0.07	0.44	6.08	3.18
\$ CHG H/O BLDG, REORG BLDG AID	719,779	1,170,339	5,257	3,346	97,822	258,621
% CHG H/O BLDG, REORG BLDG AID	5.17	3.94	0.06	0.52	1.56	3.93

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	521301	521401	521701	521800	522001	522101
DISTRICT NAME	BALLSTON SPA	S. GLENS FALLS	SCHUYLERVILLE	SARATOGA SPRIN	STILLWATER	WATERFORD
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	17,661,810	16,424,341	10,446,900	20,682,831	6,253,194	4,099,195
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	448,164	315,192	0	345,926	58,000	0
BOCES + SPECIAL SERVICES	1,407,099	1,717,442	874,621	1,614,197	622,612	346,191
HIGH COST EXCESS COST	454,007	728,766	380,095	499,020	41,631	47,017
PRIVATE EXCESS COST	284,450	296,313	58,669	368,048	161,071	82,872
HARDWARE & TECHNOLOGY	68,522	55,538	31,578	69,910	18,409	16,882
SOFTWARE, LIBRARY, TEXTBOOK	352,739	261,663	142,578	520,201	101,442	64,409
TRANSPORTATION INCL SUMMER	2,767,211	2,400,128	1,365,020	2,580,892	998,133	809,848
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-4,600,507	-4,419,659	-2,253,540	-5,321,405	-1,718,323	-1,182,891
SUBTOTAL	18,843,895	17,779,724	11,045,921	21,359,620	6,535,169	4,283,523
BUILDING + BLDG REORG INCENT	3,524,644	3,994,024	2,134,987	6,421,003	2,771,645	1,426,052
TOTAL	22,368,139	21,773,748	13,180,908	27,780,623	9,307,814	5,709,575
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	17,767,780	16,522,887	10,509,581	20,806,927	6,290,713	4,123,790
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	450,569	315,192	0	345,926	58,000	0
BOCES + SPECIAL SERVICES	1,052,536	1,667,141	662,509	1,680,077	710,216	388,857
HIGH COST EXCESS COST	427,064	721,377	423,315	422,648	126,332	211,336
PRIVATE EXCESS COST	295,050	342,878	89,760	564,832	227,784	80,615
HARDWARE & TECHNOLOGY	68,918	54,370	30,655	67,944	18,798	15,987
SOFTWARE, LIBRARY, TEXTBOOK	359,017	259,940	144,435	578,931	99,921	69,712
TRANSPORTATION INCL SUMMER	2,860,141	2,337,675	1,290,447	2,787,702	1,065,176	833,319
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (BT1213)	-4,349,115	-4,114,783	-2,099,586	-5,127,299	-1,612,901	-1,121,344
GEA RESTORATION	-3,971,853	334,826	235,218	-3,309	47,192	63,443
GAP ELIMINATION ADJUSTMENT	-3,951,262	-3,779,957	-1,864,368	-5,124,608	-1,565,709	-1,057,901
SUBTOTAL	19,329,813	18,441,503	11,286,334	22,124,379	7,031,231	4,665,715
BUILDING + BLDG REORG INCENT	3,752,125	4,010,038	2,119,653	6,489,200	2,727,864	1,413,492
TOTAL	23,081,938	22,451,541	13,405,987	28,613,579	9,759,095	6,079,207
\$ CHG 12-13 MINUS 11-12	713,799	677,793	225,079	832,956	451,281	369,632
% CHG TOTAL AID	3.19	3.11	1.71	3.00	4.85	6.47
\$ CHG W/O BLDG, REORG BLDG AID	486,318	661,779	240,413	764,759	495,062	382,192
% CHG W/O BLDG, REORG BLDG AID	2.58	3.72	2.18	3.58	7.57	8.92

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2011-12 BASE YEAR AIDS:	
FOUNDATION AID	135,690,665
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	1,181,650
BOCES + SPECIAL SERVICES	11,401,425
HIGH COST EXCESS COST	3,704,167
PRIVATE EXCESS COST	2,600,307
HARDWARE & TECHNOLOGY	363,705
SOFTWARE, LIBRARY, TEXTBOOK	2,685,557
TRANSPORTATION INCL SUMMER	22,539,788
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	193,761
SUPPLEMENTAL PUB EXCESS COST	45,884
GAP ELIMINATION ADJUSTMENT	-35,055,662
SUBTOTAL	145,351,247
BUILDING + BLDG REORG INCENT	32,953,432
TOTAL	178,304,679
2012-13 ESTIMATED AIDS:	
FOUNDATION AID	136,548,476
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	1,184,134
BOCES + SPECIAL SERVICES	10,869,436
HIGH COST EXCESS COST	4,013,080
PRIVATE EXCESS COST	2,988,285
HARDWARE & TECHNOLOGY	501,943
SOFTWARE, LIBRARY, TEXTBOOK	2,922,690
TRANSPORTATION INCL SUMMER	23,062,847
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	193,761
SUPPLEMENTAL PUB EXCESS COST	45,884
GAP ELIMIN. ADJMT (BT1213)	-33,290,336
GEA RESTORATION	-1,596,734
GAP ELIMINATION ADJUSTMENT	-31,693,602
SUBTOTAL	150,636,934
BUILDING + BLDG REORG INCENT	34,153,104
TOTAL	184,790,038
\$ CHG 12-13 MINUS 11-12	6,485,359
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	5,285,687
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	530101	530202	530301	530501	530515	530600
DISTRICT NAME	DUANESBURG	SCOTIA GLENVIL	HISKAYUNA	SCHALMONT	MOHONASEN	SCHENECTADY
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	4,379,229	12,510,682	9,706,915	6,985,847	12,484,751	71,912,725
FULL DAY K CONVERSION	0	0	752,700	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	1,843,438
BOCES + SPECIAL SERVICES	637,698	1,108,590	1,143,496	935,465	1,020,767	3,533,770
HIGH COST EXCESS COST	195,972	415,336	216,782	398	451,327	3,208,692
PRIVATE EXCESS COST	63,596	313,008	316,456	170,804	538,553	4,338,133
HARDWARE & TECHNOLOGY	14,213	48,061	61,113	16,685	50,913	216,620
SOFTWARE, LIBRARY, TEXTBOOK	73,587	220,839	335,911	162,501	247,054	818,098
TRANSPORTATION INCL SUMMER	968,821	1,569,195	2,878,484	1,728,135	2,036,262	6,750,288
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	405,052	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	24,469	0	0
GAP ELIMINATION ADJUSTMENT	-1,305,834	-3,302,815	-3,461,432	-2,025,331	-3,422,087	-9,338,635
SUBTOTAL	5,027,282	12,882,896	11,950,425	8,404,025	13,407,540	83,281,129
BUILDING + BLDG REORG INCENT	853,519	2,934,876	7,823,919	2,594,361	3,996,532	8,888,206
TOTAL	5,880,801	15,817,772	19,774,344	10,998,386	17,404,172	92,169,335
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	4,405,504	12,585,746	9,793,417	7,027,762	12,561,189	72,990,701
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	1,844,709
BOCES + SPECIAL SERVICES	486,689	1,086,777	1,183,990	866,356	985,795	2,698,728
HIGH COST EXCESS COST	162,396	320,533	352,857	123,723	376,498	3,199,209
PRIVATE EXCESS COST	67,190	330,875	394,362	164,392	526,375	4,380,700
HARDWARE & TECHNOLOGY	13,490	46,647	59,294	21,050	48,907	206,477
SOFTWARE, LIBRARY, TEXTBOOK	71,207	227,574	343,992	156,730	242,332	847,784
TRANSPORTATION INCL SUMMER	1,035,749	1,630,828	2,635,137	1,788,709	2,128,092	6,740,558
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	405,052	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	24,469	0	0
GAP ELIM. ADJMT (BT1213)	-1,225,240	-3,117,931	-3,406,369	-1,955,284	-3,177,029	-7,003,977
GEA RESTORATION	21,494	87,065	47,256	158,522	197,002	0
GAP ELIMINATION ADJUSTMENT	-1,203,746	-3,030,866	-3,359,113	-1,796,762	-2,980,027	-7,003,977
SUBTOTAL	5,038,479	13,198,114	11,403,936	8,781,481	13,889,161	85,904,889
BUILDING + BLDG REORG INCENT	853,061	2,869,011	7,504,884	2,547,107	3,976,963	8,191,482
TOTAL	5,891,540	16,067,125	18,908,820	11,328,588	17,866,124	94,096,371
\$ CHG 12-13 MINUS 11-12	10,739	249,353	-865,524	330,202	461,952	1,927,036
% CHG TOTAL AID	0.18	1.58	-4.38	3.00	2.65	2.09
\$ CHG H/O BLDG, REORG BLDG AID	11.197	315.218	-546.489	377.456	481.621	2,623,760
% CHG H/O BLDG, REORG BLDG AID	0.22	2.45	-4.57	4.49	3.59	3.15

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2011-12 BASE YEAR AIDS:	
FOUNDATION AID	117,980,149
FULL DAY K CONVERSION	752,700
UNIVERSAL PREKINDERGARTEN	1,843,438
BOCES + SPECIAL SERVICES	8,379,786
HIGH COST EXCESS COST	4,486,507
PRIVATE EXCESS COST	5,740,550
HARDWARE & TECHNOLOGY	407,605
SOFTWARE, LIBRARY, TEXTBOOK	1,857,990
TRANSPORTATION INCL SUMMER	15,931,185
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	405,052
SUPPLEMENTAL PUB EXCESS COST	24,469
GAP ELIMINATION ADJUSTMENT	-22,856,134
SUBTOTAL	134,953,297
BUILDING + BLDG REORG INCENT	27,091,513
TOTAL	162,044,810
2012-13 ESTIMATED AIDS:	
FOUNDATION AID	119,364,319
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	1,844,709
BOCES + SPECIAL SERVICES	7,308,335
HIGH COST EXCESS COST	4,535,216
PRIVATE EXCESS COST	5,863,894
HARDWARE & TECHNOLOGY	395,865
SOFTWARE, LIBRARY, TEXTBOOK	1,889,619
TRANSPORTATION INCL SUMMER	15,959,073
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	405,052
SUPPLEMENTAL PUB EXCESS COST	24,469
GAP ELIM. ADJMT (BT1213)	-19,866,830
GEA RESTORATION	511,339
GAP ELIMINATION ADJUSTMENT	-19,374,491
SUBTOTAL	138,216,060
BUILDING + BLDG REORG INCENT	25,942,508
TOTAL	164,158,568
\$ CHG 12-13 MINUS 11-12	2,113,758
% CHG TOTAL AID	
\$ CHG H/O BLDG, REORG BLDG AID	3,262,763
% CHG H/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	540801	540901	541001	541102	541201	541401
DISTRICT NAME	GILBOA CONESVI	JEFFERSON	MIDDLEBURGH	COBLESKILL-RICHM	SCHOHARIE	SHARON SPRINGS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	2,271,382	2,088,979	6,765,007	13,117,724	6,704,179	3,204,241
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	21,600	24,724	114,845	162,263	0	41,466
BOCES + SPECIAL SERVICES	175,213	223,969	586,103	1,019,289	531,848	321,727
HIGH COST EXCESS COST	19,595	16,574	5,833	71,158	268,338	1,858
PRIVATE EXCESS COST	130,166	117,655	88,066	188,081	141,892	37,230
HARDWARE & TECHNOLOGY	1,398	4,184	9,189	35,513	14,953	6,142
SOFTWARE, LIBRARY, TEXTBOOK	27,424	21,319	56,359	156,698	74,088	25,588
TRANSPORTATION INCL SUMMER	431,105	354,051	1,408,956	2,731,800	1,330,377	484,054
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	139,184	0	347,920	0	0	0
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	11,116	0
GAP ELIMINATION ADJUSTMENT	-493,982	-373,600	-1,252,014	-3,674,821	-1,922,505	-536,372
GEA RESTORATION	2,738,749	2,481,087	8,130,274	13,807,705	7,154,286	3,585,934
SUBTOTAL	2,738,749	2,481,087	8,130,274	13,807,705	7,154,286	3,585,934
BUILDING + BLDG REORG INCENT	150,223	593,005	1,514,164	4,071,849	1,280,791	379,344
TOTAL	2,888,972	3,074,092	9,644,438	17,879,554	8,435,077	4,565,278
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	2,285,010	2,101,512	6,805,597	13,196,430	6,744,404	3,223,466
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	22,500	24,724	117,933	165,520	0	41,716
BOCES + SPECIAL SERVICES	171,329	255,916	498,628	878,348	560,120	258,791
HIGH COST EXCESS COST	21,522	17,746	0	156,006	252,964	282
PRIVATE EXCESS COST	135,902	117,654	122,519	153,791	158,458	108,612
HARDWARE & TECHNOLOGY	575	4,259	12,011	33,303	13,963	5,705
SOFTWARE, LIBRARY, TEXTBOOK	28,496	23,891	65,559	151,242	68,230	24,426
TRANSPORTATION INCL SUMMER	479,930	367,993	1,373,479	2,707,615	1,510,758	536,669
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	139,184	0	347,920	0	0	0
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	11,116	0
GAP ELIMINATION ADJUSTMENT (BT1213)	-451,407	-323,928	-1,101,274	-3,355,797	-1,809,651	-455,848
GEA RESTORATION	6,674	13,191	15,471	127,625	16,908	15,649
SUBTOTAL	2,854,479	2,606,737	8,082,803	14,228,172	7,722,743	3,759,468
BUILDING + BLDG REORG INCENT	146,897	591,296	1,511,231	4,082,370	1,211,509	376,346
TOTAL	3,001,376	3,197,486	13,775,074	18,299,456	9,538,779	4,735,814
% CHG 12-13 MINUS 11-12	112.404	123.394	4,130.636	419.902	1,103.702	170.536
% CHG TOTAL AID	3.89	4.01	42.83	2.35	13.08	3.74
% CHG H/O BLDG, REORG BLDG AID	115.730	125.103	127.569	406.381	372.984	173.534
% CHG H/O BLDG, REORG BLDG AID	4.23	5.04	1.57	2.94	5.21	4.84

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2011-12 BASE YEAR AIDS:	
FOUNDATION AID	34,151,512
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	364,898
BOCES + SPECIAL SERVICES	2,858,149
HIGH COST EXCESS COST	383,356
PRIVATE EXCESS COST	703,090
HARDWARE & TECHNOLOGY	71,379
SOFTWARE, LIBRARY, TEXTBOOK	361,486
TRANSPORTATION INCL SUMMER	6,740,343
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	487,104
SUPPLEMENTAL PUB EXCESS COST	29,112
GAP ELIMINATION ADJUSTMENT	-8,252,394
SUBTOTAL	37,898,035
BUILDING + BLDG REORG INCENT	8,589,376
TOTAL	46,487,411
2012-13 ESTIMATED AIDS:	
FOUNDATION AID	34,356,419
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	372,393
BOCES + SPECIAL SERVICES	2,623,132
HIGH COST EXCESS COST	448,520
PRIVATE EXCESS COST	796,236
HARDWARE & TECHNOLOGY	69,816
SOFTWARE, LIBRARY, TEXTBOOK	361,847
TRANSPORTATION INCL SUMMER	6,976,444
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	487,104
SUPPLEMENTAL PUB EXCESS COST	29,112
GAP ELIMINATION ADJUSTMENT (BT1213)	-7,497,905
GEA RESTORATION	195,518
SUBTOTAL	39,219,336
BUILDING + BLDG REORG INCENT	13,328,649
TOTAL	52,547,985
% CHG 12-13 MINUS 11-12	6,060,574
% CHG TOTAL AID	1,321,301

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	550101	550301	COUNTY
DISTRICT NAME	ODESSA MONTOUR	HATKINS GLEN	TOTALS
SEE NOTE BELOW	NA	NA	
2011-12 BASE YEAR AIDS:			
FOUNDATION AID	6,499,680	9,166,835	15,666,515
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	62,765	167,240	230,005
BOCES + SPECIAL SERVICES	992,914	1,377,122	2,370,036
HIGH COST EXCESS COST	214,206	172,559	386,765
PRIVATE EXCESS COST	26,623	0	26,623
HARDWARE & TECHNOLOGY	15,838	20,005	35,843
SOFTWARE, LIBRARY, TEXTBOOK	65,242	96,150	161,392
TRANSPORTATION INCL SUMMER	787,093	876,224	1,663,317
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMINATION ADJUSTMENT	-940,132	-2,489,470	-3,429,602
SUBTOTAL	7,724,229	9,386,665	17,110,894
BUILDING + BLDG REORG INCENT	1,500,422	3,013,920	4,514,342
TOTAL	9,224,651	12,400,585	21,625,236
2012-13 ESTIMATED AIDS:			
FOUNDATION AID	6,541,930	9,221,836	15,763,766
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	63,738	170,123	233,861
BOCES + SPECIAL SERVICES	1,077,123	1,418,512	2,495,635
HIGH COST EXCESS COST	191,843	183,993	375,836
PRIVATE EXCESS COST	27,620	0	27,620
HARDWARE & TECHNOLOGY	14,989	18,429	33,418
SOFTWARE, LIBRARY, TEXTBOOK	63,795	96,112	159,907
TRANSPORTATION INCL SUMMER	797,359	877,844	1,675,203
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMIN. ADJMT (BT1213)	-755,263	-2,316,169	-3,071,432
GEA RESTORATION	45,442	33,230	78,672
GAP ELIMINATION ADJUSTMENT	-709,821	-2,282,939	-2,992,760
SUBTOTAL	8,068,576	9,703,910	17,772,486
BUILDING + BLDG REORG INCENT	1,469,309	2,959,826	4,429,135
TOTAL	9,537,885	12,663,736	22,201,621
\$ CHG 12-13 MINUS 11-12	313,234	259,151	572,385
% CHG TOTAL AID	3.40	2.09	
\$ CHG W/O BLDG, REORG BLDG AID	344,347	317,245	661,592
% CHG W/O BLDG, REORG BLDG AID	4.46	3.38	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	560501	560603	560701	561006	COUNTY
DISTRICT NAME	SOUTH SENECA	ROMULUS	SENECA FALLS	WATERLOO CENT	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	
2011-12 BASE YEAR AIDS:					
FOUNDATION AID	7,643,796	3,345,035	7,750,874	13,598,922	32,338,627
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	90,860	100,904	10,504	221,090	423,358
BOCES + SPECIAL SERVICES	664,825	649,710	1,569,135	1,440,015	4,323,585
HIGH COST EXCESS COST	131,894	210,458	683,635	796,745	1,822,732
PRIVATE EXCESS COST	41,152	14,395	47,984	57,732	161,263
HARDWARE & TECHNOLOGY	14,149	8,886	85,845	36,342	60,225
SOFTWARE, LIBRARY, TEXTBOOK	69,142	31,692	85,644	137,808	324,186
TRANSPORTATION INCL SUMMER	906,640	572,961	1,161,909	1,378,197	4,019,708
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	273,715	0	0	0	273,715
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,421,896	-696,516	-2,273,314	-2,234,399	-6,626,125
SUBTOTAL	8,414,278	4,237,525	9,037,116	15,432,455	37,121,374
BUILDING + BLDG REORG INCENT	4,158,933	929,794	1,961,202	5,603,594	12,653,523
TOTAL	12,573,211	5,167,319	10,998,318	21,036,049	49,774,897
2012-13 ESTIMATED AIDS:					
FOUNDATION AID	7,689,658	3,365,105	7,805,697	13,704,447	32,564,907
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	148,803	100,904	13,580	222,875	486,162
BOCES + SPECIAL SERVICES	872,542	628,722	1,561,523	1,436,309	4,499,096
HIGH COST EXCESS COST	65,917	144,081	511,397	808,345	1,529,740
PRIVATE EXCESS COST	41,345	18,540	47,144	57,106	164,135
HARDWARE & TECHNOLOGY	12,414	7,065	25,200	32,346	80,025
SOFTWARE, LIBRARY, TEXTBOOK	65,252	35,752	105,942	147,911	354,864
TRANSPORTATION INCL SUMMER	1,030,889	541,125	1,107,018	1,651,898	4,330,930
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	273,715	0	0	0	273,715
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
GAP ELIMIN. ADJMT (BT1213)	-1,269,831	-636,127	-2,124,235	-1,948,805	-5,978,998
GEA RESTORATION	15,986	5,589	146,143	271,264	438,982
GAP ELIMINATION ADJUSTMENT	-1,253,845	-630,538	-1,978,092	-1,677,541	-5,540,016
SUBTOTAL	8,946,690	4,210,763	9,199,409	16,386,696	38,743,558
BUILDING + BLDG REORG INCENT	3,882,556	827,382	1,692,224	5,649,296	12,051,458
TOTAL	12,829,246	5,038,145	10,891,633	22,035,992	50,795,016
\$ CHG 12-13 MINUS 11-12	256,035	-129,174	-106,685	999,943	1,020,119
% CHG TOTAL AID	2.04	-2.50	-0.97	4.75	
\$ CHG W/O BLDG, REORG BLDG AID	532,412	-26,762	162,293	954,241	1,622,184
% CHG W/O BLDG, REORG BLDG AID	6.33	-0.63	1.80	6.18	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	570101	570201	570302	570401	570603	571000
DISTRICT NAME	ADDISON	AVOCA	BATH	BRADFORD	CAMPBELL-SAVON	CORNING
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	12,095,050	5,538,869	13,686,230	3,073,481	9,207,836	27,095,365
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	233,334	90,569	338,951	91,193	123,829	195,665
BOCES + SPECIAL SERVICES	2,029,487	668,635	1,890,187	599,148	1,657,841	3,573,699
HIGH COST EXCESS COST	162,228	79,548	677,518	107,765	386,397	522,260
PRIVATE EXCESS COST	0	0	191,941	24,024	0	82,881
HARDWARE & TECHNOLOGY	23,647	10,301	29,216	1,610	19,918	106,662
SOFTWARE, LIBRARY, TEXTBOOK	93,630	41,992	139,048	23,848	76,296	454,304
TRANSPORTATION INCL SUMMER	1,167,481	661,497	1,359,030	354,263	984,474	3,610,348
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,600,277	-802,033	-2,061,988	-467,335	-1,252,701	-7,413,806
SUBTOTAL	14,204,580	6,289,378	16,246,133	3,807,997	11,203,890	28,227,378
BUILDING + BLDG REORG INCENT	2,387,413	2,545,392	5,211,199	569,634	2,668,015	3,665,431
TOTAL	16,591,993	8,834,770	21,457,332	4,377,631	13,871,905	31,892,809
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	12,167,620	5,572,102	13,785,118	3,091,921	9,263,083	27,303,157
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	235,744	95,540	340,446	92,498	127,437	195,665
BOCES + SPECIAL SERVICES	2,091,499	768,540	2,048,575	828,051	1,823,911	3,904,797
HIGH COST EXCESS COST	300,101	88,972	653,577	109,227	302,694	593,401
PRIVATE EXCESS COST	0	0	239,086	24,507	0	47,958
HARDWARE & TECHNOLOGY	23,581	8,991	32,862	4,962	18,108	100,684
SOFTWARE, LIBRARY, TEXTBOOK	95,872	38,966	129,728	23,037	70,997	434,085
TRANSPORTATION INCL SUMMER	1,362,711	646,434	1,395,724	430,201	1,083,830	3,721,306
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM. ADJMT (BT1213)	-1,211,188	-674,444	-1,709,617	-375,859	-1,021,913	-6,876,921
GEA RESTORATION	10,980	16,995	168,126	3,947	85,387	473,043
GAP ELIMINATION ADJUSTMENT	-1,200,208	-657,449	-1,546,491	-371,912	-935,526	-6,403,878
SUBTOTAL	15,076,920	6,562,096	17,078,625	4,232,492	11,750,534	29,897,175
BUILDING + BLDG REORG INCENT	2,363,556	2,453,914	4,673,706	1,187,198	2,850,469	3,310,276
TOTAL	17,440,476	9,016,010	21,752,331	5,419,690	14,601,003	33,207,451
% CHG 12-13 MINUS 11-12	848,483	181,240	294,999	1,042,059	729,098	1,314,642
% CHG TOTAL AID	5.11	2.05	1.37	23.80	5.26	4.12
% CHG W/O BLDG, REORG BLDG AID	872,340	272,718	832,492	424,495	546,644	1,669,797
% CHG W/O BLDG, REORG BLDG AID	6.14	4.34	5.12	11.15	4.88	5.92

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	571502	571800	571901	572301	572702	572901
DISTRICT NAME	CANISTEO-GREEN	HORNELL	ARKPORT	PRATTSBURG	JASPER-TRPSBRG	HAMMONDSPORT
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	11,037,981	15,594,362	4,071,041	3,966,076	5,398,272	2,872,543
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	107,026	360,185	66,910	104,296	113,128	54,000
BOCES + SPECIAL SERVICES	1,230,213	3,620,987	563,786	603,993	650,184	248,117
HIGH COST EXCESS COST	159,673	395,211	57,706	58,220	110,503	41,509
PRIVATE EXCESS COST	29,859	0	0	0	0	0
HARDWARE & TECHNOLOGY	18,574	39,788	1,236	3,231	5,414	0
SOFTWARE, LIBRARY, TEXTBOOK	78,723	152,256	42,349	31,966	34,529	31,768
TRANSPORTATION INCL SUMMER	1,013,326	525,708	423,154	692,475	696,337	228,996
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	193,401
SUPPLEMENTAL PUB EXCESS COST	5,967	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,458,971	-1,940,036	-937,546	-578,942	-683,611	-444,768
SUBTOTAL	12,222,411	18,748,461	4,288,636	4,881,315	6,324,756	3,225,566
BUILDING + BLDG REORG INCENT	2,671,335	4,152,092	832,855	1,297,162	1,291,342	494,941
TOTAL	14,893,746	22,900,553	5,121,491	5,808,477	7,616,098	3,720,507
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	11,104,208	15,687,928	4,107,622	3,992,145	5,437,044	2,889,778
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	111,175	362,561	70,696	104,296	115,966	54,000
BOCES + SPECIAL SERVICES	1,335,075	3,111,315	766,556	638,182	670,251	271,731
HIGH COST EXCESS COST	125,880	447,583	162,337	33,166	217,330	45,880
PRIVATE EXCESS COST	31,069	0	0	0	0	0
HARDWARE & TECHNOLOGY	18,803	37,832	10,226	7,727	11,140	0
SOFTWARE, LIBRARY, TEXTBOOK	79,021	146,188	39,253	33,466	41,718	39,662
TRANSPORTATION INCL SUMMER	1,129,856	601,634	386,071	690,240	714,977	229,565
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	193,401
SUPPLEMENTAL PUB EXCESS COST	5,967	0	0	0	0	0
GAP ELIM. ADJMT (BT1213)	-1,168,648	-1,573,814	-825,326	-460,665	-512,709	-409,841
GEA RESTORATION	47,638	118,787	61,103	19,793	0	5,468
GAP ELIMINATION ADJUSTMENT	-1,121,010	-1,455,027	-758,223	-440,872	-512,709	-404,373
SUBTOTAL	12,820,044	18,940,014	4,784,538	5,058,350	6,695,717	3,319,647
BUILDING + BLDG REORG INCENT	2,662,585	5,641,997	825,678	905,603	1,091,258	435,681
TOTAL	15,482,629	24,582,011	5,610,216	5,963,953	7,786,975	3,755,328
% CHG 12-13 MINUS 11-12	588,883	1,681,458	488,725	155,476	170,877	34,821
% CHG TOTAL AID	3.95	7.34	9.54	2.68	2.24	0.94
% CHG W/O BLDG, REORG BLDG AID	597,633	191,553	495,902	177,035	370,961	94,081
% CHG W/O BLDG, REORG BLDG AID	4.89	1.02	11.56	3.63	5.87	2.92

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	573002	COUNTY
DISTRICT NAME	MAYLAND-COHOCT	TOTALS
SEE NOTE BELOW	NA	
2011-12 BASE YEAR AIDS:		
FOUNDATION AID	14,590,643	128,227,749
FULL DAY K CONVERSION	0	0
UNIVERSAL PREKINDERGARTEN	248,799	2,127,885
BOCES + SPECIAL SERVICES	1,414,288	18,750,565
HIGH COST EXCESS COST	133,070	2,891,608
PRIVATE EXCESS COST	72,654	401,359
HARDWARE & TECHNOLOGY	30,307	289,904
SOFTWARE, LIBRARY, TEXTBOOK	118,829	1,315,578
TRANSPORTATION INCL SUMMER	1,542,264	13,259,353
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	193,401
SUPPLEMENTAL PUB EXCESS COST	0	5,967
GAP ELIMINATION ADJUSTMENT	-2,517,377	-22,159,391
SUBTOTAL	15,633,477	145,303,978
BUILDING + BLDG REORG INCENT	3,128,283	30,549,094
TOTAL	18,761,760	175,849,072
2012-13 ESTIMATED AIDS:		
FOUNDATION AID	14,678,186	129,079,912
FULL DAY K CONVERSION	0	0
UNIVERSAL PREKINDERGARTEN	252,105	2,158,129
BOCES + SPECIAL SERVICES	1,385,855	19,644,338
HIGH COST EXCESS COST	118,206	3,128,654
PRIVATE EXCESS COST	77,388	420,258
HARDWARE & TECHNOLOGY	29,186	304,102
SOFTWARE, LIBRARY, TEXTBOOK	117,455	1,289,451
TRANSPORTATION INCL SUMMER	1,623,277	14,015,826
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	193,401
SUPPLEMENTAL PUB EXCESS COST	0	5,967
GAP ELIM. ADJMT (BT1213)	-2,156,927	-18,977,872
GEA RESTORATION	126,745	1,136,012
GAP ELIMINATION ADJUSTMENT	-2,030,182	-17,841,860
SUBTOTAL	16,251,976	152,468,128
BUILDING + BLDG REORG INCENT	3,080,676	31,482,597
TOTAL	19,332,652	183,950,725
\$ CHG 12-13 MINUS 11-12	570,892	8,101,653
% CHG TOTAL AID	3.04	
\$ CHG H/O BLDG, REORG BLDG AID	618,499	7,164,150
% CHG H/O BLDG, REORG BLDG AID	3.96	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	580101	580102	580103	580104	580105	580106
DISTRICT NAME	BABYLON	WEST BABYLON	NORTH BABYLON	LINDENHURST	COPIAGUE	AMITYVILLE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	5,126,757	21,897,879	30,930,264	36,516,302	30,396,970	14,217,305
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	511,847	343,402
BOCES + SPECIAL SERVICES	525,972	1,531,464	1,122,239	1,537,054	2,533,646	1,121,965
HIGH COST EXCESS COST	287,289	666,126	1,304,390	860,296	3,455,311	692,129
PRIVATE EXCESS COST	62,870	251,250	386,482	759,029	427,568	451,568
HARDWARE & TECHNOLOGY	14,738	52,412	63,525	92,363	49,940	20,619
SOFTWARE, LIBRARY, TEXTBOOK	154,592	353,441	390,681	562,672	413,314	236,631
TRANSPORTATION INCL SUMMER	650,159	1,973,138	2,742,608	3,685,971	5,522,832	2,022,654
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	641,751	1,733,369	1,678,344	2,363,304	1,710,034	1,275,598
GAP ELIMINATION ADJUSTMENT	-1,307,883	-5,045,171	-6,459,767	-6,873,176	-6,201,917	-3,817,992
GEA RESTORATION	6,156,245	23,493,590	32,278,521	39,509,815	38,819,545	16,563,879
GAP ELIMINATION ADJUSTMENT	-1,002,245	1,959,042	5,529,598	3,447,922	1,334,196	1,172,423
SUBTOTAL	6,156,245	23,493,590	32,278,521	39,509,815	38,819,545	16,563,879
BUILDING + BLDG REORG INCENT	7,158,490	25,447,632	37,808,119	42,957,737	40,153,741	17,735,302
TOTAL	13,314,735	48,941,222	70,086,640	82,467,552	78,973,286	34,299,181
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	5,157,517	22,029,266	31,115,845	36,735,399	30,841,868	14,309,313
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	516,977	343,402
BOCES + SPECIAL SERVICES	653,414	1,708,716	1,046,501	1,920,035	3,039,603	1,321,290
HIGH COST EXCESS COST	286,924	554,084	2,302,817	1,076,318	3,327,378	892,447
PRIVATE EXCESS COST	67,848	260,879	378,832	777,145	436,458	455,232
HARDWARE & TECHNOLOGY	15,774	53,154	66,359	96,233	72,599	23,879
SOFTWARE, LIBRARY, TEXTBOOK	151,196	356,392	407,356	553,266	424,725	292,332
TRANSPORTATION INCL SUMMER	691,298	1,770,070	2,789,271	4,274,407	5,666,221	2,356,952
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	641,751	1,733,369	1,678,344	2,363,304	1,710,034	1,275,598
GAP ELIM. ADJMT (BT1213)	-1,285,894	-4,849,202	-6,250,333	-6,571,289	-5,596,413	-3,569,061
GEA RESTORATION	131,150	397,240	461,585	679,014	242,292	63,474
GAP ELIMINATION ADJUSTMENT	-1,154,744	-4,451,962	-5,788,748	-5,892,275	-5,354,121	-3,505,587
SUBTOTAL	6,510,978	24,093,650	34,166,832	41,903,832	40,681,742	17,768,858
BUILDING + BLDG REORG INCENT	684,880	2,149,514	5,530,835	3,461,495	1,330,982	1,222,954
TOTAL	7,195,858	26,243,164	39,697,667	45,371,327	42,012,724	18,991,812
\$ CHG 12-13 MINUS 11-12	37,368	795,532	1,889,048	2,413,590	1,858,983	1,256,510
% CHG TOTAL AID	0.52	3.13	5.00	5.62	4.63	7.08
\$ CHG H/O BLDG, REORG BLDG AID	354,733	600,060	1,887,811	2,394,017	1,862,197	1,204,979
% CHG H/O BLDG, REORG BLDG AID	5.76	2.55	5.85	6.06	4.80	7.27

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	580107	580109	580201	580203	580205	580206
DISTRICT NAME	DEER PARK	WYANDANCH	THREE VILLAGE	COMSEWOGUE	SACHSE	PORT JEFFERSON
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	16,905,921	25,555,472	25,365,248	21,783,602	82,237,665	2,664,804
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	472,326	416,854	0	234,900	599,400	75,600
BOCES + SPECIAL SERVICES	782,178	1,078,243	1,210,499	788,330	3,290,833	212,392
HIGH COST EXCESS COST	724,569	16,906	428,677	584,921	1,875,830	12,919
PRIVATE EXCESS COST	220,121	282,325	226,763	31,060	1,271,625	34,868
HARDWARE & TECHNOLOGY	46,848	28,955	60,908	47,031	164,286	0
SOFTWARE, LIBRARY, TEXTBOOK	361,081	176,042	620,891	320,981	1,195,552	105,061
TRANSPORTATION INCL SUMMER	2,201,291	2,758,758	2,682,709	1,926,377	9,281,631	72,196
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	1,016,243	0	0	0	0
HIGH TAX AID	2,685,418	2,050,262	826,783	1,158,391	4,022,826	94,118
SUPPLEMENTAL PUB EXCESS COST	0	0	0	109,902	0	0
GAP ELIMINATION ADJUSTMENT	-3,449,060	-2,711,303	-6,789,853	-4,743,761	-20,613,967	-702,273
SUBTOTAL	20,950,693	30,668,757	24,632,625	22,241,734	83,325,681	2,569,685
BUILDING + BLDG REORG INCENT	1,498,038	359,490	11,214,237	1,883,559	18,377,566	391,428
TOTAL	22,448,731	31,028,247	35,846,862	24,125,293	101,703,247	2,961,113
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	17,057,123	25,735,777	25,517,439	21,914,303	82,731,090	2,680,792
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	472,326	422,639	0	234,900	599,400	75,600
BOCES + SPECIAL SERVICES	1,150,840	1,118,494	1,330,850	819,047	3,573,522	211,670
HIGH COST EXCESS COST	945,268	1,182,788	632,974	553,534	2,295,669	52,988
PRIVATE EXCESS COST	264,306	271,833	234,361	49,824	1,319,339	54,910
HARDWARE & TECHNOLOGY	49,805	34,056	62,771	49,236	176,370	0
SOFTWARE, LIBRARY, TEXTBOOK	355,968	179,998	614,555	321,520	1,188,579	104,377
TRANSPORTATION INCL SUMMER	2,326,195	3,048,207	2,876,931	1,959,713	9,889,494	73,488
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	1,016,243	0	0	0	0
HIGH TAX AID	2,685,418	2,050,262	826,783	1,158,391	4,022,826	94,118
SUPPLEMENTAL PUB EXCESS COST	0	0	0	109,902	0	0
GAP ELIMIN. ADJMT (BT1213)	-3,254,048	-2,277,084	-6,721,955	-4,532,951	-19,756,770	-695,251
GEA RESTORATION	382,863	225,573	132,810	353,631	1,088,760	13,737
GAP ELIMINATION ADJUSTMENT	-2,871,185	-2,051,511	-6,589,145	-4,179,320	-18,668,010	-681,514
SUBTOTAL	22,436,064	33,008,786	32,507,119	22,991,050	87,128,279	2,666,429
BUILDING + BLDG REORG INCENT	1,472,915	1,144,535	9,765,898	1,992,719	19,727,574	389,484
TOTAL	23,908,979	34,153,324	35,273,017	24,983,769	106,855,853	3,055,913
% CHG 12-13 MINUS 11-12	1,460,248	3,125,077	-573,845	858,476	5,152,606	94,800
% CHG TOTAL AID	6.50	10.07	-1.60	3.56	5.07	3.20
% CHG H/O BLDG, REORG BLDG AID	1,485,371	2,340,029	874,494	749,316	3,802,598	96,744
% CHG H/O BLDG, REORG BLDG AID	7.09	7.63	3.55	3.37	4.56	3.76

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	580207	580208	580209	580211	580212	580224
DISTRICT NAME	MOUNT SINAI	MILLER PLACE	ROCKY POINT	MIDDLE COUNTRY	LONGWOOD	PATCHOGUE-MEDF
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	11,982,814	13,077,511	17,097,636	60,027,902	59,123,451	44,230,348
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	195,774	1,283,547	996,629	644,022
BOCES + SPECIAL SERVICES	436,541	806,261	973,758	1,921,577	1,691,836	2,024,364
HIGH COST EXCESS COST	334,556	572,940	1,192,756	2,503,569	2,650,986	2,283,543
PRIVATE EXCESS COST	64,888	94,141	203,838	687,739	557,389	320,149
HARDWARE & TECHNOLOGY	28,243	14,496	44,758	137,229	102,749	109,547
SOFTWARE, LIBRARY, TEXTBOOK	196,885	250,204	277,093	867,443	766,658	683,599
TRANSPORTATION INCL SUMMER	1,630,805	1,595,009	2,366,083	9,147,294	5,666,377	4,354,899
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	393,079	1,040,107	372,408	1,116,502	4,041,841	918,339
SUPPLEMENTAL PUB EXCESS COST	1,575	16,509	0	12,251	103,560	92,813
GAP ELIMINATION ADJUSTMENT	-2,669,582	-2,843,599	-2,994,761	-13,371,135	-10,934,014	-9,834,576
SUBTOTAL	12,399,804	14,623,579	19,729,343	64,334,418	64,767,462	45,827,047
BUILDING + BLDG REORG INCENT	1,543,026	2,752,984	2,481,981	5,738,605	9,662,818	4,896,252
TOTAL	13,942,830	17,376,563	22,211,324	70,073,023	74,430,280	55,323,299
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	12,054,710	13,155,976	17,200,221	60,388,069	59,478,191	44,495,730
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	197,136	1,283,547	998,204	646,790
BOCES + SPECIAL SERVICES	464,224	862,247	1,049,600	2,004,775	1,846,427	2,018,009
HIGH COST EXCESS COST	401,216	701,849	1,024,121	3,362,175	2,045,723	2,085,425
PRIVATE EXCESS COST	91,286	98,885	216,862	605,641	533,435	491,038
HARDWARE & TECHNOLOGY	28,119	35,346	45,810	141,828	107,464	107,762
SOFTWARE, LIBRARY, TEXTBOOK	204,728	244,408	276,669	858,660	759,859	672,508
TRANSPORTATION INCL SUMMER	1,663,142	1,896,776	2,255,277	9,913,109	5,867,196	4,400,778
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	393,079	1,040,107	372,408	1,116,502	4,041,841	918,339
SUPPLEMENTAL PUB EXCESS COST	1,575	16,509	0	12,251	103,560	92,813
GAP ELIMIN. ADJMT (BT1213)	-2,587,575	-2,793,304	-2,864,736	-12,771,109	-10,419,147	-9,386,497
GEA RESTORATION	193,441	327,108	394,517	738,610	738,950	693,675
GAP ELIMINATION ADJUSTMENT	-2,393,881	-2,466,196	-2,470,219	-11,834,490	-9,680,197	-8,692,822
SUBTOTAL	12,908,198	15,585,907	20,167,885	67,852,367	66,107,703	47,236,870
BUILDING + BLDG REORG INCENT	1,541,311	2,746,527	2,587,645	6,480,716	9,627,663	4,736,574
TOTAL	14,449,509	18,332,434	22,755,530	74,333,083	75,729,366	56,344,944
% CHG 12-13 MINUS 11-12	506,679	955,871	544,206	4,260,060	1,299,086	1,021,645
% CHG TOTAL AID	3.63	5.50	2.45	6.08	1.75	1.85
% CHG H/O BLDG, REORG BLDG AID	508,394	962,328	438,542	3,517,949	1,334,241	1,409,323
% CHG H/O BLDG, REORG BLDG AID	4.10	6.58	2.22	5.47	2.06	3.08

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	580232	580233	580234	580235	580301	580303
DISTRICT NAME	WILLIAM FLOYD	CENTER MORICHE	EAST MORICHES	SOUTH COUNTRY	EAST HAMPTON	AMAGANSETT
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	78,533,731	6,882,674	3,871,437	32,465,684	1,885,842	184,819
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,485,312	129,600	29,700	624,202	54,000	32,400
BOCES + SPECIAL SERVICES	2,698,099	652,897	167,555	941,716	219,866	32,430
HIGH COST EXCESS COST	3,852,269	212,921	144,272	1,925,515	34,845	0
PRIVATE EXCESS COST	616,961	62,002	108,923	291,671	26,018	0
HARDWARE & TECHNOLOGY	150,176	19,897	6,401	50,225	0	0
SOFTWARE, LIBRARY, TEXTBOOK	767,181	132,346	75,446	387,824	83,929	10,670
TRANSPORTATION INCL SUMMER	8,821,577	847,935	617,837	4,174,842	132,552	12,224
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	3,684,077	795,746	107,201	2,794,176	143,681	50,000
SUPPLEMENTAL PUB EXCESS COST	0	24,725	0	0	16,426	1,457
GAP ELIMINATION ADJUSTMENT	-11,851,472	-1,222,721	-688,094	-6,608,029	-552,874	-63,574
SUBTOTAL	88,757,911	8,542,022	4,441,078	37,047,826	2,044,285	260,426
BUILDING + BLDG REORG INCENT	18,060,428	1,480,527	785,489	12,222,071	363,772	53,088
TOTAL	106,818,339	10,022,549	5,226,567	49,269,897	2,408,057	313,514
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	79,004,933	6,946,820	3,894,665	32,660,478	1,897,157	185,927
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	1,486,267	129,600	30,166	624,380	54,000	32,400
BOCES + SPECIAL SERVICES	2,708,638	717,397	176,243	991,541	214,740	29,615
HIGH COST EXCESS COST	3,798,504	234,576	140,187	1,733,161	68,350	0
PRIVATE EXCESS COST	590,706	62,044	109,058	222,683	11,747	0
HARDWARE & TECHNOLOGY	149,306	24,600	6,962	51,562	0	0
SOFTWARE, LIBRARY, TEXTBOOK	761,863	135,025	80,664	385,729	132,189	10,436
TRANSPORTATION INCL SUMMER	9,534,944	882,767	603,298	4,134,344	131,000	13,836
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	3,684,077	795,746	107,201	2,794,176	143,681	50,000
SUPPLEMENTAL PUB EXCESS COST	0	24,725	0	0	16,426	1,457
GAP ELIMIN. ADJMT (BT1213)	-10,897,750	-1,149,413	-681,214	-6,272,942	-547,346	-62,939
GEA RESTORATION	1,137,272	168,280	78,027	284,217	10,814	1,244
GAP ELIMINATION ADJUSTMENT	-9,760,478	-981,133	-603,187	-5,988,725	-536,532	-61,695
SUBTOTAL	91,958,760	8,972,167	4,545,357	37,609,329	2,132,758	263,102
BUILDING + BLDG REORG INCENT	12,910,793	1,656,961	815,449	10,621,935	363,772	31,818
TOTAL	107,869,553	10,629,128	5,360,806	48,231,264	2,496,530	294,920
\$ CHG 12-13 MINUS 11-12	1,051,214	606,579	134,239	-1,038,633	88,473	-18,594
% CHG TOTAL AID	0.98	6.05	2.57	-2.11	3.67	-5.93
\$ CHG H/O BLDG, REORG BLDG AID	3,200,849	430,145	104,279	561,503	88,473	2,676
% CHG H/O BLDG, REORG BLDG AID	3.61	5.04	2.35	1.52	4.33	1.03

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	580304	580305	580306	580401	580402	580403
DISTRICT NAME	SPRINGS	SAG HARBOR	MONTAUK	ELWOOD	COLD SPRING HA	HUNTINGTON
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	693,473	1,163,441	487,041	7,660,268	1,746,829	8,003,518
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	62,100	0	32,400	0	0	334,800
BOCES + SPECIAL SERVICES	66,207	105,879	37,702	496,898	416,505	886,728
HIGH COST EXCESS COST	70,234	30,677	0	246,369	34,381	354,703
PRIVATE EXCESS COST	1,030	4,593	0	129,113	38,386	364,513
HARDWARE & TECHNOLOGY	0	0	0	26,745	0	3,260
SOFTWARE, LIBRARY, TEXTBOOK	68,976	73,741	20,793	218,762	171,596	441,525
TRANSPORTATION INCL SUMMER	50,606	53,669	79,724	938,804	227,897	1,856,376
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	8,710	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	334,391	165,430	169,986	1,046,049	155,612	442,003
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	168,228
GAP ELIMINATION ADJUSTMENT	-273,706	-351,794	-164,594	-1,607,863	-600,442	-2,371,503
SUBTOTAL	1,082,021	1,245,636	663,052	9,155,145	2,190,764	10,484,151
BUILDING + BLDG REORG INCENT	15,992	144,938	0	1,635,981	2,190,764	523,608
TOTAL	1,097,613	1,390,574	663,052	10,791,126	2,819,327	11,237,759
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	697,633	1,170,421	489,963	7,746,065	1,757,309	8,114,985
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	62,100	0	33,750	0	0	335,605
BOCES + SPECIAL SERVICES	65,486	96,640	36,780	648,571	535,858	1,126,229
HIGH COST EXCESS COST	79,431	54,921	34,875	302,905	27,252	314,139
PRIVATE EXCESS COST	3,245	3,639	0	75,783	33,166	414,069
HARDWARE & TECHNOLOGY	0	0	0	29,158	0	18,080
SOFTWARE, LIBRARY, TEXTBOOK	72,278	83,944	33,921	216,184	169,503	434,652
TRANSPORTATION INCL SUMMER	55,762	53,387	88,350	1,005,851	232,807	2,386,949
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	334,391	165,430	169,986	1,046,049	155,612	442,003
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	168,228
GAP ELIMIN. ADJMT (BT1213)	-270,969	-348,277	-162,949	-1,550,467	-594,438	-2,280,174
GEA RESTORATION	5,283	6,882	3,220	263,024	11,745	12,079
GAP ELIMINATION ADJUSTMENT	-265,616	-341,395	-159,729	-1,287,443	-582,693	-2,268,095
SUBTOTAL	1,104,710	1,286,987	752,903	9,786,123	2,328,814	11,586,844
BUILDING + BLDG REORG INCENT	16,086	135,605	0	1,637,797	623,999	771,687
TOTAL	1,120,796	1,422,592	752,903	11,423,920	2,952,813	12,258,531
\$ CHG 12-13 MINUS 11-12	23,183	32,018	89,851	632,794	133,486	1,020,772
% CHG TOTAL AID	2.11	2.30	13.55	5.86	4.73	9.08
\$ CHG H/O BLDG, REORG BLDG AID	22,689	41,351	89,851	630,978	138,050	1,002,693
% CHG H/O BLDG, REORG BLDG AID	2.10	3.32	13.55	6.89	6.30	9.56

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	580404	580405	580406	580410	580413	580501
DISTRICT NAME	NORTHPORT	HALF HOLLOW HI	HARBORFIELDS	COMMACK	S. HUNTINGTON	BAY SHORE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	8,077,598	17,695,337	8,629,261	21,310,660	18,055,140	25,890,533
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	67,372	588,745	164,106	378,000	280,800	534,334
BOCES + SPECIAL SERVICES	936,861	950,046	547,512	1,085,843	1,171,437	1,156,677
HIGH COST EXCESS COST	552,727	599,213	350,683	691,716	394,697	2,148,643
PRIVATE EXCESS COST	193,804	405,090	218,018	556,735	408,983	520,011
HARDWARE & TECHNOLOGY	0	27,302	23,146	59,296	71,044	68,225
SOFTWARE, LIBRARY, TEXTBOOK	556,671	824,657	271,307	578,332	478,360	505,705
TRANSPORTATION INCL SUMMER	984,518	2,994,328	1,411,226	4,795,843	3,367,153	3,272,743
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	735,742	1,355,779	627,527	3,253,567	2,827,798	2,569,217
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,513,521	-5,096,665	-2,347,735	-5,185,391	-4,273,626	-6,184,563
SUBTOTAL	9,591,772	20,343,831	9,895,051	27,524,601	22,781,786	30,481,525
BUILDING + BLDG REORG INCENT	1,287,786	4,418,477	2,620,947	7,282,539	1,890,789	4,001,455
TOTAL	10,879,558	24,762,308	12,515,998	34,807,140	24,672,575	34,482,980
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	8,195,574	17,887,040	8,708,419	21,438,523	18,251,583	26,166,058
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	67,372	588,745	172,800	378,000	280,826	534,600
BOCES + SPECIAL SERVICES	1,319,503	1,220,310	695,958	1,510,639	1,483,905	1,232,724
HIGH COST EXCESS COST	571,250	522,977	601,736	831,086	314,597	2,127,072
PRIVATE EXCESS COST	183,631	417,658	216,230	531,781	483,655	529,714
HARDWARE & TECHNOLOGY	0	39,200	36,236	80,388	78,681	74,148
SOFTWARE, LIBRARY, TEXTBOOK	545,602	809,374	297,500	615,623	571,885	511,612
TRANSPORTATION INCL SUMMER	1,169,993	3,259,002	1,529,683	5,041,201	3,602,953	3,491,495
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	735,742	1,355,779	627,527	3,253,567	2,827,798	2,569,217
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (BT1213)	-2,488,386	-5,014,313	-2,307,864	-5,133,538	-3,980,076	-5,723,977
GEA RESTORATION	49,164	68,305	313,783	769,353	345,711	342,964
GAP ELIMINATION ADJUSTMENT	-2,439,222	-4,946,008	-1,994,081	-4,364,185	-3,634,365	-5,381,013
SUBTOTAL	10,349,545	21,160,077	10,892,008	29,316,623	24,865,517	31,855,627
BUILDING + BLDG REORG INCENT	1,247,010	4,790,769	2,644,174	5,234,452	2,472,012	4,091,759
TOTAL	11,596,555	25,950,846	13,536,182	34,551,075	26,733,529	35,947,386
\$ CHG 12-13 MINUS 11-12	716,997	1,188,538	1,020,184	-256,065	2,060,954	1,464,406
% CHG TOTAL AID	6.59	4.80	8.15	-0.74	8.35	4.25
\$ CHG H/O BLDG, REORG BLDG AID	757,773	816,246	996,957	1,792,022	1,479,731	1,374,102
% CHG H/O BLDG, REORG BLDG AID	7.90	4.01	10.08	6.51	6.50	4.51

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	580502	580503	580504	580505	580506	580507
DISTRICT NAME	ISLIP	EAST ISLIP	SAYVILLE	BAYPORT BLUE P	HAUPTPAUGE	CONNETQUOT
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	13,730,789	24,898,543	17,332,635	9,998,276	8,598,793	30,269,225
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	218,700	0	0	0	396,630
BOCES + SPECIAL SERVICES	575,514	1,078,993	1,220,964	899,085	349,408	1,473,354
HIGH COST EXCESS COST	523,636	614,750	461,270	658,540	120,159	1,155,694
PRIVATE EXCESS COST	79,114	260,407	80,406	125,895	187,387	347,113
HARDWARE & TECHNOLOGY	37,357	60,983	21,115	25,573	0	47,402
SOFTWARE, LIBRARY, TEXTBOOK	277,918	398,578	274,904	205,866	322,394	298,729
TRANSPORTATION INCL SUMMER	1,774,701	2,735,639	1,398,119	983,898	831,804	3,587,828
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	665,219	1,654,682	1,729,079	1,440,718	545,250	3,199,157
SUPPLEMENTAL PUB EXCESS COST	0	0	10,766	44,958	33,531	101,341
GAP ELIMINATION ADJUSTMENT	-3,114,337	-4,665,261	-3,777,104	-2,330,192	-2,383,422	-6,834,206
SUBTOTAL	14,549,911	27,256,014	18,752,154	12,052,617	8,605,304	34,042,267
BUILDING + BLDG REORG INCENT	2,305,724	4,752,641	3,084,648	3,243,807	3,034,900	8,244,271
TOTAL	16,855,635	32,008,655	21,836,802	15,296,424	11,640,204	42,286,538
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	13,813,173	25,047,934	17,436,630	10,058,265	8,650,385	30,450,840
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	218,700	0	0	0	396,630
BOCES + SPECIAL SERVICES	635,889	1,189,753	1,340,115	962,332	349,356	1,655,794
HIGH COST EXCESS COST	494,362	538,724	707,236	632,858	216,491	1,043,349
PRIVATE EXCESS COST	107,305	306,237	165,472	127,715	250,860	351,737
HARDWARE & TECHNOLOGY	37,782	60,057	38,456	27,245	2,341	50,548
SOFTWARE, LIBRARY, TEXTBOOK	270,739	379,701	269,625	206,839	337,766	533,535
TRANSPORTATION INCL SUMMER	1,746,328	3,039,612	1,505,867	1,090,096	936,066	3,578,384
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	665,219	1,654,682	1,729,079	1,440,718	545,250	3,199,157
SUPPLEMENTAL PUB EXCESS COST	0	0	10,766	44,958	33,531	101,341
GAP ELIMIN. ADJMT (BT1213)	-3,016,579	-4,575,781	-3,739,333	-2,306,891	-2,359,588	-6,729,780
GEA RESTORATION	302,393	498,141	335,511	280,007	46,619	613,236
GAP ELIMINATION ADJUSTMENT	-2,714,186	-4,077,640	-3,403,822	-2,026,884	-2,312,969	-6,116,544
SUBTOTAL	15,056,611	28,357,760	19,799,424	12,564,142	9,009,077	35,244,771
BUILDING + BLDG REORG INCENT	2,306,682	4,750,338	3,311,029	3,229,312	2,670,106	8,270,935
TOTAL	17,363,293	33,108,098	23,110,453	15,793,454	11,679,183	43,515,706
\$ CHG 12-13 MINUS 11-12	507,658	1,099,543	1,273,651	497,030	38,979	1,229,168
% CHG TOTAL AID	3.01	3.44	5.83	3.25	0.33	2.91
\$ CHG H/O BLDG, REORG BLDG AID	506,700	1,101,746	1,047,270	511,525	403,773	1,202,504
% CHG H/O BLDG, REORG BLDG AID	3.48	4.04	5.58	4.24	4.69	3.53

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	580509	580512	580513	580514	580601	580602
DISTRICT NAME	WEST ISLIP	BRENTWOOD	CENTRAL ISLIP	FIRE ISLAND	SHOREHAM-MADIN	RIVERHEAD
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	22,324,310	166,173,166	59,754,299	187,174	5,858,379	13,023,955
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	3,335,042	1,154,370	0	0	666,666
BOCES + SPECIAL SERVICES	938,311	3,130,464	2,142,043	53,020	624,627	1,128,620
HIGH COST EXCESS COST	749,486	5,031,427	2,625,089	0	263,049	462,582
PRIVATE EXCESS COST	356,643	1,618,855	494,068	0	124,114	200,352
HARDWARE & TECHNOLOGY	56,124	1,291,311	96,591	0	12,750	0
SOFTWARE, LIBRARY, TEXTBOOK	451,245	1,420,094	546,824	3,444	214,693	447,306
TRANSPORTATION INCL SUMMER	2,072,617	15,486,078	5,985,898	43,015	923,190	1,803,303
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	2,459,141	0	0	0
HIGH TAX AID	1,155,461	6,848,775	7,256,598	50,000	1,167,111	2,256,813
SUPPLEMENTAL PUB EXCESS COST	91,039	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-4,682,310	-16,779,278	-8,448,307	-74,342	-1,643,596	-3,755,773
SUBTOTAL	23,512,926	186,561,934	74,066,614	262,311	7,544,317	16,233,824
BUILDING + BLDG REORG INCENT	5,521,256	13,342,070	5,132,745	21,905	248,397	798,548
TOTAL	29,034,182	199,908,004	79,199,359	284,216	7,792,714	17,032,372
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	22,458,255	167,664,949	60,163,971	188,297	5,919,867	13,137,230
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	3,335,663	1,164,350	0	0	673,254
BOCES + SPECIAL SERVICES	1,026,772	3,133,380	2,322,757	53,546	700,608	1,113,057
HIGH COST EXCESS COST	833,103	6,381,396	2,932,437	0	251,893	396,116
PRIVATE EXCESS COST	315,462	1,883,743	456,191	0	116,534	192,430
HARDWARE & TECHNOLOGY	84,879	1,296,515	99,216	0	14,078	2,360
SOFTWARE, LIBRARY, TEXTBOOK	469,311	1,404,964	551,892	2,992	209,788	465,399
TRANSPORTATION INCL SUMMER	2,202,617	15,911,825	5,936,088	51,027	958,854	2,296,152
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	2,459,141	0	0	0
HIGH TAX AID	1,155,461	6,848,775	7,256,598	50,000	1,167,111	2,256,813
SUPPLEMENTAL PUB EXCESS COST	91,039	0	0	0	0	0
GAP ELIMIN. ADJMT (BT1213)	-4,632,047	-12,924,120	-7,399,801	-73,599	-1,627,161	-3,553,544
GEA RESTORATION	603,127	339,661	148,774	1,454	238,704	161,656
GAP ELIMINATION ADJUSTMENT	-4,028,920	-12,584,459	-7,251,027	-72,145	-1,388,457	-3,391,888
SUBTOTAL	24,607,980	194,216,751	76,092,214	273,717	7,950,276	17,140,923
BUILDING + BLDG REORG INCENT	5,561,808	12,314,706	6,067,332	14,594	325,310	798,951
TOTAL	30,169,788	206,531,457	82,159,546	288,311	8,275,586	17,939,874
\$ CHG 12-13 MINUS 11-12	1,135,606	6,623,453	2,960,187	4,095	482,872	907,502
% CHG TOTAL AID	3.91	3.31	3.74	1.44	6.20	5.33
\$ CHG M/O BLDG, REORG BLDG AID	1,095,054	7,654,817	2,025,600	11,406	405,959	907,099
% CHG M/O BLDG, REORG BLDG AID	4.66	4.10	2.73	4.35	5.38	5.59

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	580701	580801	580805	580901	580902	580903
DISTRICT NAME	SHELTER ISLAND	SMITHTONH	KINGS PARK	REMSENBURG	WESTHAMPTON BE	QUOGUE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	352,672	24,272,418	10,185,413	285,576	1,381,224	194,269
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	27,000	63,180	0
BOCES + SPECIAL SERVICES	62,792	1,513,175	592,802	41,947	133,414	22,458
HIGH COST EXCESS COST	0	947,793	404,847	0	77,091	0
PRIVATE EXCESS COST	11,176	590,079	204,079	0	0	0
HARDWARE & TECHNOLOGY	0	109,588	18,762	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	7,504	940,241	327,673	14,862	94,652	8,687
TRANSPORTATION INCL SUMMER	11,453	5,256,824	1,660,975	34,702	74,945	17,452
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	1,934,010	859,400	147,522	234,417	50,000
SUPPLEMENTAL PUB EXCESS COST	0	0	26,017	1,864	1,830	4,495
GAP ELIMINATION ADJUSTMENT	-119,462	-7,278,505	-2,771,424	-113,574	-447,854	-64,594
SUBTOTAL	426,135	28,285,623	11,508,544	439,899	1,612,902	232,767
BUILDING + BLDG REORG INCENT	2,858	6,832,233	1,576,440	0	8,565	546
TOTAL	428,993	35,120,856	13,084,984	439,899	1,621,467	240,313
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	354,788	24,463,387	10,248,732	287,289	1,389,511	195,434
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	37,800	63,180	0
BOCES + SPECIAL SERVICES	61,657	1,763,722	764,376	41,656	130,871	21,363
HIGH COST EXCESS COST	19,643	1,198,541	751,834	6,527	99,544	0
PRIVATE EXCESS COST	8,832	611,577	307,358	0	0	0
HARDWARE & TECHNOLOGY	0	118,278	31,160	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	20,923	930,377	325,603	28,318	97,313	10,315
TRANSPORTATION INCL SUMMER	14,295	5,439,178	1,793,004	39,049	93,729	21,157
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	1,934,010	859,400	147,522	234,417	50,000
SUPPLEMENTAL PUB EXCESS COST	0	0	26,017	1,864	1,830	4,495
GAP ELIMIN. ADJMT (BT1213)	-118,268	-7,205,720	-2,739,564	-113,574	-443,376	-63,949
GEA RESTORATION	2,337	904,250	942,373	2,222	8,760	2,264
GAP ELIMINATION ADJUSTMENT	-115,931	-6,301,470	-2,397,191	-110,217	-434,616	-64,685
SUBTOTAL	464,207	30,157,600	12,710,293	479,808	1,675,779	240,079
BUILDING + BLDG REORG INCENT	26,767	7,584,829	1,617,275	0	10,388	545
TOTAL	490,974	37,742,429	14,327,568	479,808	1,686,167	240,624
\$ CHG 12-13 MINUS 11-12	61,981	2,621,573	1,242,584	39,909	64,700	7,311
% CHG TOTAL AID	14.45	7.46	9.50	9.07	3.99	3.04
\$ CHG M/O BLDG, REORG BLDG AID	38,072	1,871,977	1,201,749	39,909	62,877	7,312
% CHG M/O BLDG, REORG BLDG AID	8.93	6.62	10.44	9.07	3.90	3.14

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	580905	580906	580909	580912	580913	580917
DISTRICT NAME	HAMPTON BAYS	SOUTHAMPTON	BRIDGEHAMPTON	EASTPORT-SOUTH	TUCKAHOE COMMO	EAST QUOGUE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	3,228,116	1,455,325	444,527	16,682,712	429,726	742,942
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	89,100	102,600	0	129,720	0	0
BOCES + SPECIAL SERVICES	254,995	322,933	81,952	913,334	68,202	88,118
HIGH COST EXCESS COST	127,185	17,102	0	637,319	11,809	22,479
PRIVATE EXCESS COST	13,938	27,903	0	254,082	49,131	0
HARDWARE & TECHNOLOGY	0	0	0	49,330	0	0
SOFTWARE, LIBRARY, TEXTBOOK	165,191	131,927	13,242	313,573	34,163	34,154
TRANSPORTATION INCL SUMMER	310,777	188,723	37,636	2,411,627	74,939	84,264
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	581,735	119,010	50,000	401,277	287,815	133,715
SUPPLEMENTAL PUB EXCESS COST	0	4,890	0	117,918	15,263	0
GAP ELIMINATION ADJUSTMENT	-900,194	-509,228	-122,394	-3,088,616	-190,019	-250,641
SUBTOTAL	3,870,843	1,861,185	504,863	18,822,276	781,029	855,031
BUILDING + BLDG REORG INCENT	126,510	382,282	8,807	9,835,524	31,253	6,433
TOTAL	3,997,353	2,243,467	513,670	28,657,800	812,282	861,464
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	3,274,219	1,464,056	447,194	16,782,808	432,304	747,399
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	89,100	102,600	0	129,720	54,000	0
BOCES + SPECIAL SERVICES	253,068	316,260	81,624	949,405	66,884	87,200
HIGH COST EXCESS COST	213,928	9,135	0	585,681	19,086	19,094
PRIVATE EXCESS COST	19,094	31,301	0	244,958	59,088	8,888
HARDWARE & TECHNOLOGY	0	0	0	48,155	0	0
SOFTWARE, LIBRARY, TEXTBOOK	169,010	132,006	14,454	304,750	67,610	35,568
TRANSPORTATION INCL SUMMER	301,145	206,723	36,609	2,332,326	68,566	82,898
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	581,735	119,010	50,000	401,277	287,815	133,715
SUPPLEMENTAL PUB EXCESS COST	0	4,890	0	117,918	15,263	0
GAP ELIMIN. ADJMT (BT1213)	-865,582	-504,136	-121,171	-3,041,877	-188,119	-248,135
GEA RESTORATION	5,141	9,960	2,394	943,838	3,716	4,002
GAP ELIMINATION ADJUSTMENT	-860,441	-494,176	-118,777	-2,548,039	-184,403	-243,233
SUBTOTAL	4,040,858	1,891,805	511,104	19,348,959	886,213	871,529
BUILDING + BLDG REORG INCENT	124,481	387,308	23,746	10,323,503	32,252	4,289
TOTAL	4,165,339	2,279,113	534,850	30,272,462	918,465	875,818
\$ CHG 12-13 MINUS 11-12	167,986	35,346	21,080	1,614,662	106,183	14,354
% CHG TOTAL AID	4.20	1.58	4.10	5.63	13.07	1.67
\$ CHG N/O BLDG, REORG BLDG AID	170,015	30,620	6,141	526,683	105,184	16,498
% CHG N/O BLDG, REORG BLDG AID	4.39	1.65	1.22	2.80	13.47	1.93

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	581002	581004	581005	581010	581012	COUNTY TOTALS
DISTRICT NAME	OYSTERPONDS	FISHERS ISLAND	SOUTHOLD	GREENPORT	MATTITUCK-CUTC	
SEE NOTE BELOW	NA	PRELIM. DATA	NA	NA	NA	
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	230,854	150,969	1,166,280	1,011,351	1,616,259	1,198,355,314
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	5,400	54,000	0	72,900	16,887,480
BOCES + SPECIAL SERVICES	35,568	8,900	116,206	68,977	224,867	54,325,052
HIGH COST EXCESS COST	0	0	96,248	0	94,152	47,193,685
PRIVATE EXCESS COST	0	0	27,469	25,594	82,955	15,444,284
HARDWARE & TECHNOLOGY	0	0	0	0	0	2,420,250
SOFTWARE, LIBRARY, TEXTBOOK	5,540	1,761	76,416	43,534	112,126	20,790,886
TRANSPORTATION INCL SUMMER	15,649	357	54,512	14,042	77,638	142,873,250
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	100,000	298,147	148,016	499,848	8,710
SUPPLEMENTAL PUB EXCESS COST	0	0	10,292	0	10,413	3,475,384
GAP ELIMINATION ADJUSTMENT	-81,910	-55,946	-399,303	-261,520	-590,035	1,232,000
SUBTOTAL	305,701	211,441	1,500,267	1,049,994	2,201,123	1,347,335,222
BUILDING + BLDG REORG INCENT	4,896	4,137	36,768	1,319	15,396	206,400,539
TOTAL	306,597	215,578	1,537,035	1,051,313	2,516,519	1,553,735,761
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	232,239	151,874	1,173,277	1,017,419	1,625,956	1,207,089,864
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	5,400	54,000	0	72,900	16,998,828
BOCES + SPECIAL SERVICES	32,934	7,441	113,561	63,934	217,727	60,407,184
HIGH COST EXCESS COST	0	0	58,320	37,505	138,560	53,048,180
PRIVATE EXCESS COST	0	0	37,327	24,709	72,743	16,168,210
HARDWARE & TECHNOLOGY	0	0	0	0	0	2,665,956
SOFTWARE, LIBRARY, TEXTBOOK	2,868	1,305	72,520	46,115	118,412	21,315,698
TRANSPORTATION INCL SUMMER	16,782	357	56,338	13,379	87,876	150,792,474
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	100,000	298,147	148,016	499,848	8,710
SUPPLEMENTAL PUB EXCESS COST	0	0	10,292	0	10,413	3,475,384
GAP ELIMIN. ADJMT (BT1213)	-81,091	-55,387	-395,310	-258,905	-584,135	1,232,000
GEA RESTORATION	1,602	1,094	7,810	5,115	11,541	16,696,269
GAP ELIMINATION ADJUSTMENT	-79,489	-51,293	-387,500	-253,790	-572,594	-208,869,508
SUBTOTAL	305,334	212,084	1,486,282	1,097,287	2,271,841	1,407,743,508
BUILDING + BLDG REORG INCENT	396	4,137	18,384	69,124	330,083	204,824,412
TOTAL	306,230	216,221	1,504,666	1,166,411	2,601,924	1,612,567,920
\$ CHG 12-13 MINUS 11-12	-367	643	-32,369	115,098	85,405	58,832,159
% CHG TOTAL AID	-0.12	0.30	-2.11	10.95	3.39	
\$ CHG N/O BLDG, REORG BLDG AID	-367	643	-13,985	47,293	70,718	60,408,286
% CHG N/O BLDG, REORG BLDG AID	-0.12	0.30	-0.93	4.50	3.21	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	590501	590801	590901	591201	591301	591302
DISTRICT NAME	FALLSBURGH	ELDRED	LIBERTY	TRI VALLEY	ROSCOE	LIVINGSTON MAN
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	11,332,048	3,296,203	14,024,570	6,162,988	1,793,026	4,732,562
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	143,508	51,300	233,155	146,225	29,700	0
BOCES + SPECIAL SERVICES	1,217,978	358,889	1,754,118	767,112	158,233	250,920
HIGH COST EXCESS COST	137,390	76,875	196,077	55,762	0	68,336
PRIVATE EXCESS COST	109,279	169,642	299,726	94,939	0	91,100
HARDWARE & TECHNOLOGY	20,139	3,896	23,528	0	327	4,120
SOFTWARE, LIBRARY, TEXTBOOK	91,336	58,125	125,532	82,938	17,672	43,148
TRANSPORTATION INCL SUMMER	1,621,644	579,310	1,728,234	1,263,644	161,765	428,870
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,256,108	277,167	403,926	312,668	259,709	340,786
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,976,322	-601,649	-2,408,677	-1,682,364	-361,693	-756,999
SUBTOTAL	13,953,105	4,269,758	16,380,189	7,203,912	2,058,739	5,202,843
BUILDING + BLDG REORG INCENT	818,986	649,527	2,591,565	849,379	281,692	447,202
TOTAL	14,772,091	4,919,285	18,971,754	8,049,291	2,340,431	5,650,045
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	11,400,040	3,315,980	14,110,792	6,199,965	1,803,784	4,760,957
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	145,087	62,100	237,420	149,111	40,500	0
BOCES + SPECIAL SERVICES	1,206,240	377,373	1,569,895	784,843	146,040	260,805
HIGH COST EXCESS COST	121,436	29,378	249,267	54,638	37,965	53,202
PRIVATE EXCESS COST	114,276	190,134	340,730	107,114	0	87,056
HARDWARE & TECHNOLOGY	21,273	2,768	23,880	7,162	30	3,365
SOFTWARE, LIBRARY, TEXTBOOK	135,285	58,283	127,485	86,586	19,277	40,364
TRANSPORTATION INCL SUMMER	1,734,721	508,348	1,761,569	1,138,858	160,032	406,761
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,256,108	277,167	403,926	312,668	259,709	340,786
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (BT1213)	-1,752,657	-547,178	-2,137,332	-1,563,342	-340,882	-672,695
GEA RESTORATION	-1,722,041	30,616	38,675	16,201	2,655	7,560
GAP ELIMINATION ADJUSTMENT	14,412,425	4,282,904	16,726,207	-1,547,141	-338,227	-665,135
SUBTOTAL	15,172,057	4,994,193	19,307,985	7,293,804	2,129,110	5,288,161
BUILDING + BLDG REORG INCENT	759,632	711,489	2,591,565	788,061	278,199	452,601
TOTAL	15,931,689	5,705,682	21,909,550	8,081,865	2,407,309	5,740,762
\$ CHG 12-13 MINUS 11-12	399,966	74,908	336,231	32,574	67,478	97,717
% CHG TOTAL AID	2.71	1.52	1.77	0.40	2.88	1.73
\$ CHG W/O BLDG, REORG BLDG AID	459,320	13,146	346,118	89,892	70,371	85,318
% CHG W/O BLDG, REORG BLDG AID	3.29	0.31	2.11	1.25	3.42	1.64

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	591401	591502	COUNTY
DISTRICT NAME	MONTICELLO	SULLIVAN WEST	TOTALS
SEE NOTE BELOW	NA	NA	
2011-12 BASE YEAR AIDS:			
FOUNDATION AID	21,757,799	9,603,395	72,702,591
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	441,295	0	1,045,183
BOCES + SPECIAL SERVICES	1,374,684	636,390	6,518,324
HIGH COST EXCESS COST	609,836	61,326	1,205,602
PRIVATE EXCESS COST	571,571	18,438	1,351,555
HARDWARE & TECHNOLOGY	32,686	10,119	81,278
SOFTWARE, LIBRARY, TEXTBOOK	288,706	103,422	810,879
TRANSPORTATION INCL SUMMER	2,452,149	1,075,391	9,311,007
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	1,013,710	634,084	4,498,158
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMINATION ADJUSTMENT	-3,949,589	-1,885,845	-13,623,141
SUBTOTAL	24,592,247	10,253,580	83,914,373
BUILDING + BLDG REORG INCENT	2,495,796	2,856,813	10,986,960
TOTAL	27,088,043	13,110,393	94,901,333
2012-13 ESTIMATED AIDS:			
FOUNDATION AID	21,888,345	9,661,015	73,140,878
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PREKINDERGARTEN	446,569	0	1,080,787
BOCES + SPECIAL SERVICES	1,438,481	682,337	6,466,014
HIGH COST EXCESS COST	534,960	77,090	1,157,936
PRIVATE EXCESS COST	571,408	37,052	1,447,613
HARDWARE & TECHNOLOGY	26,165	10,742	92,510
SOFTWARE, LIBRARY, TEXTBOOK	267,688	106,742	915,710
TRANSPORTATION INCL SUMMER	2,854,733	1,061,276	9,626,298
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	1,013,710	634,084	4,498,158
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMIN. ADJMT (BT1213)	-3,537,995	-1,765,040	-12,317,121
GEA RESTORATION	32,802	18,522	155,682
GAP ELIMINATION ADJUSTMENT	-3,505,193	-1,746,518	-12,161,539
SUBTOTAL	25,616,656	10,515,158	86,264,525
BUILDING + BLDG REORG INCENT	2,461,053	2,744,398	10,784,511
TOTAL	28,077,709	13,259,556	97,049,036
\$ CHG 12-13 MINUS 11-12	989,666	149,163	2,147,703
% CHG TOTAL AID	3.65	1.14	
\$ CHG W/O BLDG, REORG BLDG AID	1,024,409	261,578	2,350,152
% CHG W/O BLDG, REORG BLDG AID	4.17	2.55	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	600101	600301	600402	600601	600801	600903
DISTRICT NAME	HAVERLY	CANDOR	NEWARK VALLEY	OWEGO-APALACHI	SPENCER VAN ET	TIOGA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	12,305,789	6,973,085	10,214,123	12,183,267	8,678,094	8,567,297
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	192,700	0	148,038	273,162	210,144	124,201
BOCES + SPECIAL SERVICES	1,506,222	576,284	1,370,678	1,997,943	1,048,396	647,101
HIGH COST EXCESS COST	505,297	146,264	153,275	233,147	261,556	148,069
PRIVATE EXCESS COST	0	66,519	0	114,021	0	34,023
HARDWARE & TECHNOLOGY	34,455	16,272	25,114	42,006	15,097	21,237
SOFTWARE, LIBRARY, TEXTBOOK	129,988	66,075	101,667	178,442	81,366	78,460
TRANSPORTATION INCL SUMMER	748,723	902,124	1,340,002	2,012,933	972,846	949,774
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,678	0	0
GAP ELIMINATION ADJUSTMENT	-1,463,850	-1,314,201	-2,424,638	-3,488,966	-1,642,491	-1,054,922
SUBTOTAL	13,959,324	7,432,422	10,928,259	13,569,633	9,525,008	9,515,240
BUILDING + BLDG REORG INCENT	2,651,524	2,337,835	2,836,336	3,427,238	2,795,202	2,422,045
TOTAL	16,610,848	9,770,257	13,764,595	16,992,871	12,420,210	11,937,285
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	12,392,555	7,022,955	10,275,407	12,256,366	8,730,162	8,618,700
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	195,993	0	175,189	274,560	213,209	125,150
BOCES + SPECIAL SERVICES	1,783,784	720,009	1,221,276	1,949,130	1,057,457	751,316
HIGH COST EXCESS COST	518,312	127,181	105,380	189,479	258,442	176,997
PRIVATE EXCESS COST	0	77,699	0	181,565	0	35,150
HARDWARE & TECHNOLOGY	33,580	15,584	23,722	38,576	18,424	19,720
SOFTWARE, LIBRARY, TEXTBOOK	130,358	65,156	99,746	176,847	79,831	79,253
TRANSPORTATION INCL SUMMER	910,053	1,069,560	1,466,199	1,862,885	1,057,062	1,056,329
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,678	0	0
GAP ELIMIN. ADJMT (BT1213)	-1,179,622	-1,125,292	-2,183,245	-3,281,366	-1,430,375	-821,148
GEA RESTORATION	81,734	76,519	121,899	191,618	38,191	29,956
GAP ELIMINATION ADJUSTMENT	-1,097,888	-1,048,773	-2,061,346	-3,089,748	-1,392,184	-791,192
SUBTOTAL	14,866,747	8,044,371	11,305,573	13,859,338	10,022,403	10,071,423
BUILDING + BLDG REORG INCENT	2,629,259	2,650,242	2,433,880	3,325,492	2,498,276	2,409,489
TOTAL	17,496,006	10,694,613	13,739,453	17,184,830	12,520,679	12,476,912
% CHG 12-13 MINUS 11-12	885.158	924.356	-25.142	191.959	100.469	539.627
% CHG TOTAL AID	5.33	9.46	-0.18	1.13	0.81	4.52
% CHG W/O BLDG, REORG BLDG AID	907.423	611.949	377.314	293.705	397.395	556.183
% CHG W/O BLDG, REORG BLDG AID	6.50	8.23	3.45	2.17	4.13	5.85

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2011-12 BASE YEAR AIDS:	
FOUNDATION AID	58,921,655
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	948,245
BOCES + SPECIAL SERVICES	7,146,624
HIGH COST EXCESS COST	1,447,608
PRIVATE EXCESS COST	214,563
HARDWARE & TECHNOLOGY	154,181
SOFTWARE, LIBRARY, TEXTBOOK	635,998
TRANSPORTATION INCL SUMMER	6,926,402
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	19,678
GAP ELIMINATION ADJUSTMENT	-11,389,068
SUBTOTAL	65,025,886
BUILDING + BLDG REORG INCENT	16,470,180
TOTAL	81,496,066
2012-13 ESTIMATED AIDS:	
FOUNDATION AID	59,296,145
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	984,101
BOCES + SPECIAL SERVICES	7,482,972
HIGH COST EXCESS COST	1,375,791
PRIVATE EXCESS COST	289,414
HARDWARE & TECHNOLOGY	149,606
SOFTWARE, LIBRARY, TEXTBOOK	631,191
TRANSPORTATION INCL SUMMER	7,422,088
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	19,678
GAP ELIMIN. ADJMT (BT1213)	-10,021,048
GEA RESTORATION	539,917
GAP ELIMINATION ADJUSTMENT	-9,481,131
SUBTOTAL	68,169,855
BUILDING + BLDG REORG INCENT	15,942,638
TOTAL	84,112,493
% CHG 12-13 MINUS 11-12	2,616,427
% CHG TOTAL AID	
% CHG W/O BLDG, REORG BLDG AID	3,143,969
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	610301	610501	610600	610801	610901	611001
DISTRICT NAME	DRYDEN	GROTON	ITHACA	LANSING	NEWFIELD	TRUMANSBURG
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	11,837,399	7,952,781	16,760,092	4,253,821	6,948,559	7,875,060
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	32,379	140,732	839,354	0	189,320	64,066
BOCES + SPECIAL SERVICES	1,432,634	1,086,354	2,820,721	947,455	817,605	1,015,318
HIGH COST EXCESS COST	557,747	149,842	310,593	71,332	137,808	209,363
PRIVATE EXCESS COST	114,967	78,686	136,502	53,681	81,604	96,753
HARDWARE & TECHNOLOGY	33,978	19,350	66,656	15,695	17,167	19,464
SOFTWARE, LIBRARY, TEXTBOOK	146,525	78,860	437,275	91,319	66,817	92,598
TRANSPORTATION INCL SUMMER	1,616,864	797,651	3,244,091	708,806	729,942	1,266,316
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	266,111	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	0	0	0
GAP ELIMINATION ADJUSTMENT	-3,330,658	-1,613,089	-4,997,766	-1,363,256	-1,069,506	-2,134,292
SUBTOTAL	12,464,012	8,691,167	19,679,623	5,044,964	7,919,316	8,504,646
BUILDING + BLDG REORG INCENT	3,217,844	2,094,339	5,314,922	1,277,219	2,239,247	2,197,797
TOTAL	15,681,856	10,785,506	24,994,545	6,322,183	10,158,563	10,702,443
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	11,908,423	8,000,497	16,860,652	4,279,343	6,995,417	7,922,310
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	34,046	142,701	839,552	0	193,952	65,888
BOCES + SPECIAL SERVICES	1,937,362	1,314,767	3,556,791	1,203,802	911,620	1,195,242
HIGH COST EXCESS COST	611,469	174,086	217,529	24,063	81,799	174,800
PRIVATE EXCESS COST	124,170	165,291	167,142	80,793	78,602	93,211
SOFTWARE, LIBRARY, TEXTBOOK	32,594	17,917	63,769	16,267	16,106	20,202
HARDWARE & TECHNOLOGY	144,000	74,179	446,444	94,484	66,694	91,989
TRANSPORTATION INCL SUMMER	1,771,425	867,117	3,514,626	871,385	818,076	1,258,063
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	266,111	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	0	0	0
GAP ELIMIN. ADJMT (BT1213)	-3,089,920	-1,445,337	-4,762,492	-1,311,833	-893,327	-1,996,837
GEA RESTORATION	161,332	119,137	38,455	14,532	80,786	100,680
GAP ELIMINATION ADJUSTMENT	-2,928,588	-1,326,200	-4,724,037	-1,297,301	-812,541	-1,896,157
SUBTOTAL	13,657,068	9,430,325	21,004,573	5,538,947	8,349,725	8,925,548
BUILDING + BLDG REORG INCENT	2,621,321	1,815,597	4,996,979	1,278,075	2,205,647	2,135,005
TOTAL	16,278,389	11,245,922	26,001,552	6,817,022	10,555,372	11,060,553
\$ CHG 12-13 MINUS 11-12	596,533	460,416	1,007,007	494,839	396,809	358,110
% CHG TOTAL AID	3.80	4.27	4.03	7.83	3.91	3.35
% CHG W/O BLDG, REORG BLDG AID	1,193,056	739,158	1,324,950	493,983	430,409	420,902
% CHG W/O BLDG, REORG BLDG AID	9.57	8.50	6.73	9.79	5.43	4.95

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2011-12 BASE YEAR AIDS:	
FOUNDATION AID	55,627,712
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	1,265,851
BOCES + SPECIAL SERVICES	8,120,087
HIGH COST EXCESS COST	1,436,685
PRIVATE EXCESS COST	562,193
HARDWARE & TECHNOLOGY	172,310
SOFTWARE, LIBRARY, TEXTBOOK	913,394
TRANSPORTATION INCL SUMMER	8,363,670
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	266,111
SUPPLEMENTAL PUB EXCESS COST	84,282
GAP ELIMINATION ADJUSTMENT	-14,508,567
SUBTOTAL	62,303,728
BUILDING + BLDG REORG INCENT	16,341,368
TOTAL	78,645,096
2012-13 ESTIMATED AIDS:	
FOUNDATION AID	55,966,642
FULL DAY K CONVERSION	0
UNIVERSAL PREKINDERGARTEN	1,276,139
BOCES + SPECIAL SERVICES	10,119,584
HIGH COST EXCESS COST	1,283,706
PRIVATE EXCESS COST	709,209
HARDWARE & TECHNOLOGY	166,855
SOFTWARE, LIBRARY, TEXTBOOK	917,790
TRANSPORTATION INCL SUMMER	9,100,692
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	266,111
SUPPLEMENTAL PUB EXCESS COST	84,282
GAP ELIMIN. ADJMT (BT1213)	-13,489,746
GEA RESTORATION	514,922
GAP ELIMINATION ADJUSTMENT	-12,984,834
SUBTOTAL	66,906,186
BUILDING + BLDG REORG INCENT	15,052,624
TOTAL	81,958,810
\$ CHG 12-13 MINUS 11-12	3,313,714
% CHG TOTAL AID	4,040
% CHG W/O BLDG, REORG BLDG AID	4,602,458
% CHG W/O BLDG, REORG BLDG AID	5,400

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	620600	620803	620901	621001	621101	621201
DISTRICT NAME	KINGSTON	HIGHLAND	RONDOUT VALLEY	MARLBORO	NEW PALTZ	ONTEORA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	39,164,695	8,015,097	14,842,310	6,514,671	8,469,326	6,528,649
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	782,826	0	175,500	0	0	70,013
BOCES + SPECIAL SERVICES	2,787,732	944,121	1,046,488	914,321	1,009,734	703,891
HIGH COST EXCESS COST	149,625	384,811	26,514	190,174	419,921	5,120
PRIVATE EXCESS COST	1,882,253	187,380	237,493	445,549	314,802	132,797
HARDWARE & TECHNOLOGY	98,097	25,463	20,393	15,102	22,922	0
SOFTWARE, LIBRARY, TEXTBOOK	618,597	157,569	188,945	171,758	196,895	137,050
TRANSPORTATION INCL SUMMER	4,236,663	1,257,355	1,582,322	1,563,413	2,173,361	310,300
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708	0
GAP ELIMINATION ADJUSTMENT	-8,808,663	-2,174,046	-2,693,693	-1,660,185	-2,209,621	-1,779,105
SUBTOTAL	42,533,315	8,999,832	16,990,649	8,612,794	10,648,184	6,824,128
BUILDING + BLDG REORG INCENT	2,971,033	1,928,225	3,441,546	1,024,981	1,575,276	296,975
TOTAL	45,504,348	10,928,057	20,432,195	9,637,775	12,223,460	7,121,103
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	39,399,683	8,063,187	14,931,363	6,578,245	8,520,141	6,567,820
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	785,700	0	175,500	0	0	70,032
BOCES + SPECIAL SERVICES	3,076,051	938,544	909,961	1,060,847	1,104,434	596,198
HIGH COST EXCESS COST	474,608	305,768	18,622	196,442	309,308	35,517
PRIVATE EXCESS COST	1,842,862	215,054	218,959	455,898	389,241	129,561
HARDWARE & TECHNOLOGY	92,260	23,140	17,947	16,569	22,251	0
SOFTWARE, LIBRARY, TEXTBOOK	594,063	161,432	182,603	168,951	198,352	129,531
TRANSPORTATION INCL SUMMER	4,170,113	1,232,715	1,572,227	1,763,230	2,112,661	280,464
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708	0
GAP ELIMIN. ADJMT (BT1213)	-8,257,230	-2,076,174	-2,522,821	-1,573,984	-2,150,368	-1,761,314
GEA RESTORATION	393,775	161,056	72,707	155,168	192,804	34,799
GAP ELIMINATION ADJUSTMENT	-7,863,455	-1,915,118	-2,450,114	-1,418,816	-1,957,564	-1,726,515
SUBTOTAL	44,193,375	9,226,804	17,141,445	9,279,357	10,949,668	6,789,121
BUILDING + BLDG REORG INCENT	2,089,478	1,801,715	2,963,831	2,350,337	1,513,955	304,654
TOTAL	46,282,853	11,028,519	20,105,276	11,629,694	12,463,623	7,093,775
\$ CHG 12-13 MINUS 11-12	778,505	100,462	-326,919	1,991,919	240,163	-27,328
% CHG TOTAL AID	1.71	0.92	-1.60	20.67	1.96	-0.38
\$ CHG H/O BLDG, REORG BLDG AID	1,660,060	226,972	150,796	666,563	301,484	-35,007
% CHG H/O BLDG, REORG BLDG AID	3.90	2.52	0.89	7.74	2.83	-0.51

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	621601	621801	622002	COUNTY
DISTRICT NAME	SAUGERTIES	MALLKILL	ELLENVILLE	TOTALS
SEE NOTE BELOW	NA	NA	NA	
2011-12 BASE YEAR AIDS:				
FOUNDATION AID	14,159,637	19,152,008	12,566,575	129,412,968
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	185,081	1,213,420
BOCES + SPECIAL SERVICES	1,127,935	1,613,927	739,649	10,887,798
HIGH COST EXCESS COST	309,340	464,250	387,157	2,336,912
PRIVATE EXCESS COST	865,847	578,025	326,646	4,970,792
HARDWARE & TECHNOLOGY	0	55,784	15,698	253,459
SOFTWARE, LIBRARY, TEXTBOOK	260,390	292,579	146,719	2,170,502
TRANSPORTATION INCL SUMMER	1,825,555	2,808,006	2,071,677	17,828,652
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB EXCESS COST	617	0	0	14,325
GAP ELIMINATION ADJUSTMENT	-3,435,549	-4,246,007	-2,671,024	-29,677,893
SUBTOTAL	15,456,486	21,997,579	14,331,649	145,494,616
BUILDING + BLDG REORG INCENT	2,120,318	2,196,436	1,385,636	16,940,426
TOTAL	17,576,804	23,294,015	15,717,285	162,435,042
2012-13 ESTIMATED AIDS:				
FOUNDATION AID	14,244,594	19,266,920	12,679,455	130,251,408
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	186,967	1,218,199
BOCES + SPECIAL SERVICES	1,085,497	1,581,045	682,164	11,034,741
HIGH COST EXCESS COST	480,697	410,716	323,400	2,555,078
PRIVATE EXCESS COST	823,830	575,738	323,374	4,965,617
HARDWARE & TECHNOLOGY	40,162	54,913	22,910	290,152
SOFTWARE, LIBRARY, TEXTBOOK	251,402	285,610	146,085	2,118,029
TRANSPORTATION INCL SUMMER	1,845,753	2,839,356	2,134,262	17,950,781
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB EXCESS COST	617	0	0	14,325
GAP ELIMIN. ADJMT (BT1213)	-3,264,903	-4,009,417	-2,382,218	-27,998,429
GEA RESTORATION	254,352	346,391	38,649	1,649,701
GAP ELIMINATION ADJUSTMENT	-3,010,551	-3,663,026	-2,343,569	-26,348,728
SUBTOTAL	16,104,715	21,730,279	14,718,519	150,133,283
BUILDING + BLDG REORG INCENT	2,192,512	2,201,625	1,396,587	16,814,694
TOTAL	18,297,227	23,931,904	16,115,106	166,947,977
\$ CHG 12-13 MINUS 11-12	720,423	637,889	397,821	4,512,935
% CHG TOTAL AID	4.10	2.74	2.53	
\$ CHG H/O BLDG, REORG BLDG AID	648,229	632,700	386,870	4,638,667
% CHG H/O BLDG, REORG BLDG AID	4.19	3.00	2.70	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	630101	630202	630300	630601	630701	630801
DISTRICT NAME	BOLTON	NORTH WARREN	GLENS FALLS	JOHNSBURG	LAKE GEORGE	HADLEY LUZERNE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	440,014	2,409,168	12,411,808	2,362,636	1,412,874	5,791,516
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	13,500	22,275	138,432	0	0	32,400
BOCES + SPECIAL SERVICES	126,401	91,406	821,086	158,843	319,336	225,366
HIGH COST EXCESS COST	0	16,727	492,721	22,947	57,576	201,299
PRIVATE EXCESS COST	0	0	137,700	16,678	51,962	120,634
HARDWARE & TECHNOLOGY	0	0	21,119	860	0	5,008
SOFTWARE, LIBRARY, TEXTBOOK	18,042	43,508	178,745	28,157	81,291	71,628
TRANSPORTATION INCL SUMMER	29,778	39,130	731,255	260,246	72,048	569,864
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	179,940	251,952	250,952	263,966	110,011	97,741
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0	0	0
GAP ELIMINATION ADJUSTMENT	-178,948	-585,984	-3,137,469	-401,425	-456,530	-1,363,946
SUBTOTAL	628,727	2,288,182	12,067,066	2,712,908	1,648,568	5,751,510
BUILDING + BLDG REORG INCENT	23,642	757,812	2,131,625	289,404	69,443	1,009,597
TOTAL	652,369	3,045,994	14,198,691	3,002,312	1,718,011	6,761,107
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	442,654	2,423,623	12,486,278	2,376,811	1,421,351	5,826,265
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	27,000	22,275	138,432	0	0	37,800
BOCES + SPECIAL SERVICES	189,547	116,759	752,468	168,450	307,157	246,926
HIGH COST EXCESS COST	0	11,484	459,397	14,897	61,537	216,538
PRIVATE EXCESS COST	0	0	157,965	20,343	48,108	133,998
HARDWARE & TECHNOLOGY	0	0	34,614	0	0	3,240
SOFTWARE, LIBRARY, TEXTBOOK	16,738	42,557	170,935	27,976	77,506	68,834
TRANSPORTATION INCL SUMMER	31,760	45,989	787,391	243,903	73,691	565,370
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	179,940	251,952	250,952	263,966	110,011	97,741
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0	0	0
GAP ELIMIN. ADJMT (BT1213)	-177,159	-580,125	-2,963,769	-367,949	-451,965	-1,260,875
GEA RESTORATION	3,502	11,462	82,808	4,862	8,930	15,436
GAP ELIMINATION ADJUSTMENT	-173,659	-568,663	-2,880,961	-363,087	-443,035	-1,245,439
SUBTOTAL	713,980	2,345,976	12,378,188	2,753,259	1,656,426	5,951,273
BUILDING + BLDG REORG INCENT	23,641	753,876	2,149,896	284,783	69,442	902,401
TOTAL	737,621	3,099,852	14,528,084	3,038,042	1,725,868	6,853,674
\$ CHG 12-13 MINUS 11-12	85,252	53,858	329,393	35,730	7,857	92,567
% CHG TOTAL AID	13.07	1.77	2.32	1.19	0.46	1.37
\$ CHG W/O BLDG, REORG BLDG AID	85,253	57,794	311,122	40,351	7,858	199,763
% CHG W/O BLDG, REORG BLDG AID	13.56	2.53	2.58	1.49	0.48	3.47

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	630902	630918	631201	COUNTY
DISTRICT NAME	QUEENSBURY	GLENS FALLS CO	MARRENSBURG	TOTALS
SEE NOTE BELOW	NA	NA	NA	
2011-12 BASE YEAR AIDS:				
FOUNDATION AID	14,109,350	915,790	7,968,521	47,821,677
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	59,738	266,345
BOCES + SPECIAL SERVICES	1,003,966	49,173	462,095	3,257,672
HIGH COST EXCESS COST	439,507	0	162,634	1,393,411
PRIVATE EXCESS COST	361,093	0	36,696	724,763
HARDWARE & TECHNOLOGY	54,473	588	10,566	92,614
SOFTWARE, LIBRARY, TEXTBOOK	300,192	23,133	69,660	814,356
TRANSPORTATION INCL SUMMER	1,687,373	69,337	661,314	4,120,345
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	405,813	70,000	462,680	2,093,055
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,717
GAP ELIMINATION ADJUSTMENT	-3,789,258	-235,533	-1,234,305	-11,383,398
SUBTOTAL	14,572,509	892,488	8,659,599	49,221,557
BUILDING + BLDG REORG INCENT	4,100,766	63,385	531,442	8,977,116
TOTAL	18,673,275	955,873	9,191,041	58,198,673
2012-13 ESTIMATED AIDS:				
FOUNDATION AID	14,194,006	927,550	8,016,332	48,114,870
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	61,955	287,462
BOCES + SPECIAL SERVICES	885,488	45,308	486,427	3,198,530
HIGH COST EXCESS COST	561,023	43,646	120,890	1,489,512
PRIVATE EXCESS COST	366,143	0	81,646	808,203
HARDWARE & TECHNOLOGY	53,418	2,575	10,324	104,171
SOFTWARE, LIBRARY, TEXTBOOK	292,604	22,694	65,156	785,000
TRANSPORTATION INCL SUMMER	1,842,421	65,941	673,411	4,329,877
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	405,813	70,000	462,680	2,093,055
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,717
GAP ELIMIN. ADJMT (BT1213)	-3,551,915	-208,860	-1,111,133	-10,673,750
GEA RESTORATION	69,862	7,433	14,563	218,856
GAP ELIMINATION ADJUSTMENT	-3,482,053	-201,427	-1,096,570	-10,454,894
SUBTOTAL	15,118,863	976,287	8,882,251	50,776,503
BUILDING + BLDG REORG INCENT	4,169,609	34,446	553,777	8,941,871
TOTAL	19,288,472	1,010,733	9,436,028	59,718,374
\$ CHG 12-13 MINUS 11-12	615,197	54,860	244,987	1,519,701
% CHG TOTAL AID	3.29	5.74	2.67	
\$ CHG W/O BLDG, REORG BLDG AID	546,354	83,799	222,652	1,554,946
% CHG W/O BLDG, REORG BLDG AID	3.75	9.39	2.57	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	640101	640502	640601	640701	640801	641001
DISTRICT NAME	ARGYLE	FORT ANN	FORT EDWARD	GRANVILLE	GREENWICH	HARTFORD
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	5,086,946	3,819,685	4,574,035	11,181,323	6,550,377	4,458,585
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	56,421	100,872	125,182	0	71,638
BOCES + SPECIAL SERVICES	385,234	287,425	368,039	847,720	386,413	182,322
HIGH COST EXCESS COST	230,787	161,691	119,204	436,152	153,146	70,290
PRIVATE EXCESS COST	46,065	27,380	40,675	49,533	52,151	0
HARDWARE & TECHNOLOGY	10,535	7,854	9,962	25,660	16,606	9,021
SOFTWARE, LIBRARY, TEXTBOOK	49,013	42,867	40,015	99,327	87,322	39,509
TRANSPORTATION INCL SUMMER	688,377	559,684	164,009	689,658	566,170	825,523
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	202,115	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,222,569	-715,737	-666,948	-1,564,863	-1,616,381	-1,024,771
SUBTOTAL	5,274,388	4,449,385	4,749,863	11,889,692	6,195,804	4,632,117
BUILDING + BLDG REORG INCENT	503,910	1,174,374	1,015,324	2,915,533	1,708,402	1,171,817
TOTAL	5,778,298	5,623,759	5,765,187	14,805,225	7,904,206	5,803,934
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	5,117,467	3,842,603	4,601,479	11,268,872	6,589,679	4,485,336
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	59,347	103,164	126,560	0	73,309
BOCES + SPECIAL SERVICES	403,652	347,312	422,451	789,268	337,746	204,767
HIGH COST EXCESS COST	175,595	131,610	168,683	472,071	162,183	22,066
PRIVATE EXCESS COST	62,753	42,600	45,211	51,036	66,259	36,097
HARDWARE & TECHNOLOGY	10,570	6,307	8,931	22,623	15,930	8,183
SOFTWARE, LIBRARY, TEXTBOOK	50,003	40,449	41,022	95,940	85,006	37,334
TRANSPORTATION INCL SUMMER	718,172	507,178	173,895	752,579	608,303	778,806
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	202,115	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (BT1213)	-1,127,178	-650,130	-606,274	-1,316,407	-1,515,826	-947,031
GEA RESTORATION	48,394	10,462	68,889	142,759	71,735	43,784
GAP ELIMINATION ADJUSTMENT	-1,078,784	-639,665	-537,385	-1,173,648	-1,444,091	-903,247
SUBTOTAL	5,459,428	4,539,856	5,027,451	12,405,301	6,421,015	4,142,651
BUILDING + BLDG REORG INCENT	500,288	1,167,633	974,887	2,859,245	1,732,274	1,157,996
TOTAL	5,959,716	5,707,489	6,002,338	15,264,546	8,153,289	5,900,647
% CHG 12-13 MINUS 11-12	181.418	83.730	237.151	459.321	249.083	96.713
% CHG TOTAL AID	3.14	1.49	4.11	3.10	3.15	1.67
% CHG W/O BLDG, REORG BLDG AID	185.040	90.471	277.588	515.609	225.211	110.534
% CHG W/O BLDG, REORG BLDG AID	3.51	2.03	5.84	4.34	3.63	2.39

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	641301	641401	641501	641610	641701	COUNTY
DISTRICT NAME	HUDSON FALLS	PUTNAM	SALEM	CAMBRIDGE	WHITEHALL	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	16,861,639	166,937	4,974,223	7,317,684	6,852,501	71,843,935
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	279,770	0	0	58,001	76,199	768,083
BOCES + SPECIAL SERVICES	1,174,355	17,952	332,987	351,307	353,516	4,687,270
HIGH COST EXCESS COST	685,528	0	96,714	24,942	89,425	2,067,879
PRIVATE EXCESS COST	322,079	0	102,515	98,093	271,155	1,009,646
HARDWARE & TECHNOLOGY	29,144	0	8,770	13,730	11,464	142,746
SOFTWARE, LIBRARY, TEXTBOOK	146,934	5,521	22,918	74,367	52,733	660,526
TRANSPORTATION INCL SUMMER	1,930,928	10,135	554,852	853,853	817,286	7,660,475
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	140,955	0	0	0	343,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,571,177	-71,119	-1,161,443	-1,688,422	-1,427,355	-13,730,785
GEA RESTORATION	18,859,200	270,381	4,931,536	7,103,555	7,096,924	75,452,845
GAP ELIMINATION ADJUSTMENT	5,293,355	21	563,999	1,430,502	342,073	16,119,310
SUBTOTAL	24,152,555	270,402	5,495,535	8,534,057	7,438,997	91,572,155
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	16,980,779	167,938	5,004,068	7,361,590	6,893,616	72,313,427
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	280,301	0	0	61,200	80,262	784,143
BOCES + SPECIAL SERVICES	1,026,210	22,496	259,842	316,326	258,669	4,388,739
HIGH COST EXCESS COST	1,157,769	0	63,864	21,027	134,787	2,509,655
PRIVATE EXCESS COST	275,235	0	106,415	115,311	262,785	1,063,702
HARDWARE & TECHNOLOGY	42,227	0	7,266	11,987	9,973	143,997
SOFTWARE, LIBRARY, TEXTBOOK	184,069	4,862	43,221	72,559	60,467	714,932
TRANSPORTATION INCL SUMMER	2,045,760	10,169	484,620	796,917	727,590	7,603,989
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	140,955	0	0	0	343,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMIN. ADJMT (BT1213)	-2,236,667	-70,408	-1,081,779	-1,582,658	-1,285,203	-12,419,561
GEA RESTORATION	308,284	1,391	11,371	31,847	12,288	754,677
GAP ELIMINATION ADJUSTMENT	-1,928,383	-69,017	-1,070,408	-1,550,811	-1,269,445	-11,664,884
SUBTOTAL	20,063,967	277,403	4,898,888	7,206,106	7,158,704	78,200,770
BUILDING + BLDG REORG INCENT	5,054,123	0	490,922	1,427,430	337,029	15,701,827
TOTAL	25,118,090	277,403	5,389,810	8,633,536	7,495,733	93,902,597
% CHG 12-13 MINUS 11-12	965.535	7.001	-105.725	99.479	56.736	2,330,442
% CHG TOTAL AID	4.00	2.59	-1.92	1.17	0.76	
% CHG W/O BLDG, REORG BLDG AID	1,204,767	7,022	-32,648	102,551	61,780	2,747,925
% CHG W/O BLDG, REORG BLDG AID	6.39	2.60	-0.66	1.44	0.87	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	650101	650301	650501	650701	650801	650901
DISTRICT NAME	HEMARK	CLYDE-SAVANNAH	LYONS	MARION	WAYNE	PALMYRA-MACEDO
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	18,019,792	8,739,996	8,500,084	7,655,161	10,078,253	11,056,809
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	301,584	100,159	138,364	92,062	142,596	177,674
BOCES + SPECIAL SERVICES	1,970,569	801,686	851,601	668,735	1,466,404	1,927,215
HIGH COST EXCESS COST	701,038	354,806	520,679	321,342	426,465	695,853
PRIVATE EXCESS COST	29,189	55,655	40,562	35,447	58,935	39,701
HARDWARE & TECHNOLOGY	43,708	12,317	872	18,054	41,247	37,981
SOFTWARE, LIBRARY, TEXTBOOK	185,064	48,287	70,230	73,942	198,733	139,037
TRANSPORTATION INCL SUMMER	1,665,796	906,127	868,303	1,006,239	1,829,508	1,579,710
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	19,986
GAP ELIMINATION ADJUSTMENT	-2,562,774	-1,124,886	-1,157,506	-1,624,656	-2,845,141	-3,222,635
SUBTOTAL	20,353,966	9,894,147	9,833,189	8,246,326	11,397,000	12,448,331
BUILDING + BLDG REORG INCENT	3,937,502	1,505,316	1,428,796	1,556,887	1,473,889	1,749,740
TOTAL	24,291,468	11,399,463	11,261,985	9,803,213	12,870,889	14,198,071
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	18,127,910	8,801,906	8,565,588	7,701,091	10,138,722	11,147,796
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	305,968	101,929	138,364	93,754	142,596	180,086
BOCES + SPECIAL SERVICES	1,439,293	714,559	766,829	596,171	931,733	1,423,025
HIGH COST EXCESS COST	694,075	262,983	539,156	366,476	369,471	645,040
PRIVATE EXCESS COST	30,169	96,294	56,778	36,622	70,820	99,363
HARDWARE & TECHNOLOGY	43,724	17,463	17,865	16,821	37,972	38,279
SOFTWARE, LIBRARY, TEXTBOOK	173,478	69,040	72,081	70,481	186,812	162,365
TRANSPORTATION INCL SUMMER	1,866,866	1,001,917	1,019,550	1,047,782	2,084,039	1,777,704
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	19,986
GAP ELIMIN. ADJMT (BT1213)	-2,233,890	-874,617	-950,967	-1,510,822	-2,660,955	-2,963,896
GEA RESTORATION	311,809	30,952	82,937	131,892	141,010	290,775
GAP ELIMINATION ADJUSTMENT	-1,922,081	-843,665	-868,130	-1,378,930	-2,519,945	-2,673,121
SUBTOTAL	20,759,402	10,222,426	10,308,081	8,610,268	11,442,220	12,820,220
BUILDING + BLDG REORG INCENT	2,888,639	2,388,655	1,379,767	1,518,796	1,456,585	1,418,722
TOTAL	26,648,041	12,611,081	11,687,848	10,130,064	12,898,715	14,338,942
% CHG 12-13 MINUS 11-12	2,356,573	1,208,618	426,063	326,851	27,826	138,174
% CHG TOTAL AID	9.70	10.60	3.78	3.33	0.22	0.97
% CHG H/O BLDG, REORG BLDG AID	405,436	328,279	474,892	363,942	45,220	372,192
% CHG H/O BLDG, REORG BLDG AID	1.99	3.32	4.83	4.41	0.40	2.99

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	650902	651201	651402	651501	651503	COUNTY
DISTRICT NAME	GANANDA	SODUS	MILLIAMSON	N. ROSE-WOLCOT	RED CREEK	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	5,064,385	10,412,317	7,295,993	11,057,348	8,740,975	106,621,113
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	133,831	160,324	109,505	189,412	1,545,514
BOCES + SPECIAL SERVICES	1,066,596	1,110,235	894,441	1,299,946	1,054,217	13,111,645
HIGH COST EXCESS COST	170,186	459,873	303,946	296,129	162,349	4,412,666
PRIVATE EXCESS COST	56,822	85,143	85,143	63,629	0	1,462,083
HARDWARE & TECHNOLOGY	22,876	22,491	22,196	22,634	17,961	1,265,337
SOFTWARE, LIBRARY, TEXTBOOK	89,320	95,054	92,150	112,901	72,295	1,178,013
TRANSPORTATION INCL SUMMER	1,042,656	1,220,182	1,151,291	1,234,202	1,191,640	13,695,654
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	1,960	0	0	0	21,946
GAP ELIMINATION ADJUSTMENT	-1,429,908	-1,589,249	-2,013,053	-1,745,223	-1,118,946	-20,436,977
SUBTOTAL	6,082,933	11,866,694	7,993,431	12,454,071	10,309,906	120,879,994
BUILDING + BLDG REORG INCENT	3,071,404	2,171,475	1,283,210	2,009,826	2,272,182	22,460,227
TOTAL	9,154,337	14,038,169	9,276,641	14,463,897	12,582,088	143,340,221
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	5,116,030	10,474,790	7,339,768	11,159,637	8,807,852	107,381,090
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	137,445	169,080	113,258	191,232	1,573,712
BOCES + SPECIAL SERVICES	1,059,100	1,062,758	748,947	1,130,692	1,358,807	11,231,914
HIGH COST EXCESS COST	149,193	363,338	303,888	538,738	173,294	4,405,652
PRIVATE EXCESS COST	58,988	26,209	99,446	64,722	0	699,411
HARDWARE & TECHNOLOGY	22,269	21,436	21,586	23,972	17,797	279,184
SOFTWARE, LIBRARY, TEXTBOOK	90,785	93,213	91,238	106,047	72,470	1,188,010
TRANSPORTATION INCL SUMMER	1,094,508	1,340,745	1,160,577	1,498,086	1,334,787	15,226,561
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	1,960	0	0	0	21,946
GAP ELIMIN. ADJMT (BT1213)	-1,315,900	-1,412,065	-1,858,943	-1,434,870	-892,861	-18,109,786
GEA RESTORATION	199,574	150,877	158,027	84,633	53,651	1,636,037
GAP ELIMINATION ADJUSTMENT	-1,116,326	-1,261,188	-1,700,916	-1,350,237	-839,210	-16,473,749
SUBTOTAL	6,474,547	12,260,706	8,233,614	13,284,915	11,117,029	125,533,731
BUILDING + BLDG REORG INCENT	2,977,857	2,159,722	1,249,333	2,132,497	2,296,688	24,962,371
TOTAL	9,452,404	14,420,428	9,482,947	15,417,412	13,413,717	150,496,102
% CHG 12-13 MINUS 11-12	298,067	382,259	206,306	953,515	831,629	7,155,881
% CHG TOTAL AID	3.26	2.72	2.22	6.59	6.61	
% CHG H/O BLDG, REORG BLDG AID	391,614	394,012	240,183	830,844	807,123	4,653,737
% CHG H/O BLDG, REORG BLDG AID	6.44	3.32	3.00	6.67	7.83	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	660101	660102	660202	660203	660301	660302
DISTRICT NAME	KATONAH LEWISB	BEDFORD	CROTON HARMON	HENDRICK HUDSO	EASTCHESTER	TUCKAHOE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	3,814,628	4,324,053	1,981,197	3,182,304	2,440,822	1,069,221
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	56,700
BOCES + SPECIAL SERVICES	1,170,741	516,177	378,943	509,469	520,246	237,140
HIGH COST EXCESS COST	266,832	49,330	109,539	172,281	213,893	151,048
PRIVATE EXCESS COST	241,513	130,879	155,461	350,361	36,818	45,296
HARDWARE & TECHNOLOGY	0	0	2,561	3,761	0	0
SOFTWARE, LIBRARY, TEXTBOOK	301,506	408,287	133,877	224,809	192,203	83,551
TRANSPORTATION INCL SUMMER	340,589	477,203	574,073	760,684	237,096	150,264
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	0	100,000	349,156	323,759	100,000
SUPPLEMENTAL PUB EXCESS COST	424	0	3,952	0	0	7,468
GAP ELIMINATION ADJUSTMENT	-1,381,443	-1,261,120	-837,481	-1,202,488	-878,133	-396,976
SUBTOTAL	4,854,790	4,644,809	2,602,122	4,350,337	3,086,704	1,503,712
BUILDING + BLDG REORG INCENT	1,167,994	507,669	1,109,965	465,896	316,246	487,066
TOTAL	6,022,784	5,152,478	3,712,087	4,816,233	3,402,950	1,990,778
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	3,851,758	4,349,997	2,016,113	3,237,582	2,517,733	1,092,289
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	54,435	0	0	0	56,700
BOCES + SPECIAL SERVICES	1,192,860	571,549	357,597	594,728	689,400	272,840
HIGH COST EXCESS COST	333,241	74,115	209,258	186,512	189,980	139,085
PRIVATE EXCESS COST	224,592	138,919	148,195	413,175	32,248	47,615
HARDWARE & TECHNOLOGY	388	0	9,593	0	9,684	699
SOFTWARE, LIBRARY, TEXTBOOK	309,145	402,791	145,183	217,228	268,967	94,921
TRANSPORTATION INCL SUMMER	666,765	502,196	593,176	623,060	293,185	194,905
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	0	100,000	349,156	323,759	100,000
SUPPLEMENTAL PUB EXCESS COST	424	0	3,952	0	0	7,468
GAP ELIMIN ADJMT (BT1213)	-1,367,629	-1,248,509	-829,107	-1,152,475	-869,352	-389,732
GEA RESTORATION	-1,340,608	-1,224,667	-16,381	-14,468	17,176	4,490
GAP ELIMINATION ADJUSTMENT	-1,340,608	-1,224,667	-16,381	-14,468	17,176	4,490
SUBTOTAL	2,338,565	4,870,847	2,770,341	4,456,498	3,472,780	1,621,280
BUILDING + BLDG REORG INCENT	2,250,947	514,173	1,251,038	341,448	349,182	448,622
TOTAL	6,589,512	5,384,333	4,021,379	4,795,946	3,821,962	2,069,902
\$ CHG 12-13 MINUS 11-12	566,728	231,855	309,292	-20,287	419,012	79,124
% CHG TOTAL AID	9.41	4.50	8.33	-0.42	12.31	3.97
\$ CHG W/O BLDG, REORG BLDG AID	483,775	225,351	168,219	104,161	386,076	117,568
% CHG W/O BLDG, REORG BLDG AID	9.96	4.85	6.46	2.39	12.51	7.82

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	660303	660401	660402	660403	660404	660405
DISTRICT NAME	BRONXVILLE	TARRYTOWN	IRVINGTON	DOBBS FERRY	HASTINGS ON HU	ARDSLEY
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	1,066,518	5,391,757	1,623,213	2,275,490	2,929,596	3,427,030
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	439,235	0	0	0	0
BOCES + SPECIAL SERVICES	290,385	537,046	214,393	362,692	622,778	735,484
HIGH COST EXCESS COST	54,463	305,457	181,388	80,125	98,873	159,469
PRIVATE EXCESS COST	44,622	157,676	68,934	66,211	114,409	94,944
HARDWARE & TECHNOLOGY	0	31,929	1,175	16,210	2,502	9,024
SOFTWARE, LIBRARY, TEXTBOOK	130,883	259,767	143,901	123,414	131,623	149,817
TRANSPORTATION INCL SUMMER	40,346	1,050,795	261,824	182,361	283,828	553,984
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	100,000	129,492	193,387
SUPPLEMENTAL PUB EXCESS COST	9,362	0	6,999	11,221	0	0
GAP ELIMINATION ADJUSTMENT	-350,122	-1,383,432	-519,238	-680,059	-916,051	-978,886
SUBTOTAL	1,286,457	6,790,231	1,982,589	2,537,665	3,397,050	4,344,253
BUILDING + BLDG REORG INCENT	673,506	2,531,920	516,933	863,322	398,927	1,016,305
TOTAL	1,959,963	9,322,151	2,499,522	3,400,987	3,795,977	5,360,558
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	1,072,917	5,482,731	1,634,796	2,301,316	2,947,173	3,450,696
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	439,235	0	0	0	0
BOCES + SPECIAL SERVICES	405,321	527,324	274,112	478,192	553,167	717,792
HIGH COST EXCESS COST	71,490	328,994	169,873	67,220	91,248	117,308
PRIVATE EXCESS COST	46,654	157,103	63,781	87,061	145,822	101,167
HARDWARE & TECHNOLOGY	0	32,674	1,146	13,445	12,374	8,389
SOFTWARE, LIBRARY, TEXTBOOK	147,376	266,986	152,538	130,780	128,321	161,943
TRANSPORTATION INCL SUMMER	44,578	1,012,723	248,561	138,211	290,757	470,762
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	100,000	129,492	193,387
SUPPLEMENTAL PUB EXCESS COST	9,362	0	6,999	11,221	0	0
GAP ELIMIN ADJMT (BT1213)	-346,621	-1,255,480	-514,046	-664,728	-906,891	-969,098
GEA RESTORATION	6,848	17,557	10,156	4,771	19,918	19,147
GAP ELIMINATION ADJUSTMENT	-339,773	-1,237,923	-503,890	-659,957	-888,973	-949,951
SUBTOTAL	1,457,925	7,009,847	2,047,916	2,667,489	3,409,381	4,271,493
BUILDING + BLDG REORG INCENT	672,492	2,470,389	533,195	875,742	472,698	960,432
TOTAL	2,130,417	9,480,236	2,581,111	3,543,231	3,882,079	5,231,925
\$ CHG 12-13 MINUS 11-12	170,454	158,085	81,589	142,244	86,102	-128,633
% CHG TOTAL AID	8.70	1.70	3.26	4.18	2.27	-2.40
\$ CHG W/O BLDG, REORG BLDG AID	171,468	219,616	65,327	129,824	12,331	-72,760
% CHG W/O BLDG, REORG BLDG AID	13.33	3.23	3.30	5.12	0.36	-1.67

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	660406	660407	660409	660501	660701	660801
DISTRICT NAME	EDGEMONT	GREENBURGH	ELMSFORD	HARRISON	MAMARONECK	MT PLEAS CENT
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	1,838,550	3,238,980	1,303,743	2,912,893	4,213,716	2,785,453
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	393,733	102,600	0	313,660	0
BOCES + SPECIAL SERVICES	362,549	353,958	151,053	239,835	0	525,032
HIGH COST EXCESS COST	68,835	124,180	34,991	19,199	219,784	76,601
PRIVATE EXCESS COST	92,188	23,428	89,253	58,239	201,252	44,041
HARDWARE & TECHNOLOGY	9,777	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	141,002	173,016	97,725	361,368	479,067	161,866
TRANSPORTATION INCL SUMMER	173,864	398,635	251,683	309,975	228,550	467,855
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	167,166	0	0	822,562
SUPPLEMENTAL PUB EXCESS COST	6,878	615	0	13,169	37,078	8,528
GAP ELIMINATION ADJUSTMENT	-588,287	-821,246	-381,336	-900,071	-1,115,592	-1,084,869
SUBTOTAL	2,105,356	3,889,299	1,816,878	3,014,607	4,577,512	3,807,069
BUILDING + BLDG REORG INCENT	514,810	9,327	7,133	20,511	2,292,865	638,663
TOTAL	2,620,166	3,894,626	1,824,011	3,035,118	6,870,377	4,445,732
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	1,872,223	3,258,413	1,322,129	2,930,370	4,238,998	2,819,794
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	393,733	102,667	0	313,660	0
BOCES + SPECIAL SERVICES	416,666	323,576	153,405	215,052	0	534,755
HIGH COST EXCESS COST	120,210	97,622	76,447	153,240	225,144	74,230
PRIVATE EXCESS COST	97,727	17,831	80,777	57,254	238,634	88,621
HARDWARE & TECHNOLOGY	8,599	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	153,766	195,770	98,381	371,294	479,265	164,815
TRANSPORTATION INCL SUMMER	129,876	341,018	211,577	296,360	242,409	389,468
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	167,166	0	0	822,562
SUPPLEMENTAL PUB EXCESS COST	6,878	615	0	13,169	37,078	8,528
GAP ELIMIN. ADJMT (BT1213)	-582,405	-813,034	-366,930	-891,071	-1,104,440	-1,074,021
GEA RESTORATION	-11,507	16,064	1,578	17,606	0	21,220
GAP ELIMINATION ADJUSTMENT	-270,898	-796,970	-365,352	-873,465	-1,082,619	-1,052,801
SUBTOTAL	2,235,047	3,831,608	1,847,197	3,163,274	4,632,269	3,849,972
BUILDING + BLDG REORG INCENT	560,924	12,897	39,105	23,065	2,211,089	635,155
TOTAL	2,795,971	3,844,505	1,886,302	3,186,339	6,903,658	4,482,127
\$ CHG 12-13 MINUS 11-12	175,805	-50,121	62,291	151,221	33,281	36,395
% CHG TOTAL AID	6.71	-1.29	3.42	4.98	0.48	0.82
\$ CHG N/O BLDG, REORG BLDG AID	129,691	-53,691	30,319	148,667	115,057	42,903
% CHG N/O BLDG, REORG BLDG AID	6.16	-1.38	1.67	4.93	2.51	1.13

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	660802	660805	660809	660900	661004	661100
DISTRICT NAME	POCANTICO HILL	VALHALLA	PLEASANTVILLE	MOUNT VERNON	CHAPPAQUA	NEW ROCHELLE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	600,075	2,068,853	2,841,106	62,573,692	3,631,997	22,596,177
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	43,200	0	0	1,740,968	0	1,448,749
BOCES + SPECIAL SERVICES	135,243	313,038	470,553	943,336	754,197	2,259,242
HIGH COST EXCESS COST	0	146,118	182,089	1,823,147	322,800	966,115
PRIVATE EXCESS COST	0	120,527	152,667	942,922	490,800	503,968
HARDWARE & TECHNOLOGY	0	0	14,108	116,894	4,708	65,113
SOFTWARE, LIBRARY, TEXTBOOK	35,087	116,132	14,108	756,093	333,476	1,039,865
TRANSPORTATION INCL SUMMER	91,815	545,612	246,123	3,848,766	907,524	3,986,251
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	22,343	806,693	183,316	1,858,682	0	663,963
SUPPLEMENTAL PUB EXCESS COST	0	0	0	305,348	29,997	0
GAP ELIMINATION ADJUSTMENT	-193,375	-830,709	-874,666	-13,196,859	-1,305,566	-6,398,326
SUBTOTAL	734,388	3,286,264	3,359,924	61,412,049	4,869,994	27,124,116
BUILDING + BLDG REORG INCENT	197,677	323,968	2,089,534	4,711,941	1,536,542	2,387,361
TOTAL	932,065	3,610,232	5,449,458	66,123,990	6,406,536	29,511,477
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	603,675	2,107,057	2,877,556	62,949,134	3,653,788	22,861,335
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	43,200	0	0	1,743,177	0	1,450,624
BOCES + SPECIAL SERVICES	158,273	261,331	482,905	979,429	620,438	2,734,655
HIGH COST EXCESS COST	0	154,044	138,875	1,872,236	287,593	963,638
PRIVATE EXCESS COST	0	149,384	166,794	977,064	203,732	521,490
HARDWARE & TECHNOLOGY	0	566	11,426	116,958	4,266	69,287
SOFTWARE, LIBRARY, TEXTBOOK	37,419	134,944	29,862	787,750	329,283	1,037,536
TRANSPORTATION INCL SUMMER	95,042	568,150	218,333	4,791,162	925,372	3,753,962
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	22,343	806,693	183,316	1,858,682	0	663,963
SUPPLEMENTAL PUB EXCESS COST	0	0	0	305,348	29,997	0
GAP ELIMIN. ADJMT (BT1213)	-191,442	-815,821	-865,615	-12,166,610	-1,292,511	-5,964,672
GEA RESTORATION	3,783	9,667	122,823	209,846	25,537	51,287
GAP ELIMINATION ADJUSTMENT	-187,659	-806,154	-742,792	-11,956,764	-1,266,974	-5,913,385
SUBTOTAL	772,292	3,376,015	3,486,215	64,424,176	4,787,495	28,143,135
BUILDING + BLDG REORG INCENT	132,891	333,640	1,995,272	5,517,032	1,611,394	2,288,907
TOTAL	905,183	3,709,655	5,481,487	69,941,208	6,398,889	30,432,042
\$ CHG 12-13 MINUS 11-12	-26,882	99,423	32,029	3,817,218	-7,647	920,565
% CHG TOTAL AID	-2.88	2.75	0.59	5.77	-0.12	3.12
\$ CHG N/O BLDG, REORG BLDG AID	37,904	89,751	126,291	3,012,127	-82,499	1,019,019
% CHG N/O BLDG, REORG BLDG AID	5.16	2.73	3.76	4.90	-1.69	3.76

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	661201	661301	661401	661402	661500	661601
DISTRICT NAME	BYRAM HILLS	NORTH SALEM	OSSINING	BRIARCLIFF MAN	PEEKSKILL	PELHAM
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	1,887,144	1,271,907	8,012,984	1,411,969	24,667,067	2,952,481
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	826,910	0	437,858	0
BOCES + SPECIAL SERVICES	480,449	342,594	1,950,062	749,865	1,097,611	746,830
HIGH COST EXCESS COST	94,798	44,926	52,932	56,127	830,579	109,259
PRIVATE EXCESS COST	58,309	71,540	374,685	101,911	330,405	89,704
HARDWARE & TECHNOLOGY	0	0	37,070	7,274	39,748	17,056
SOFTWARE, LIBRARY, TEXTBOOK	215,769	101,468	333,449	133,608	257,146	229,393
TRANSPORTATION INCL SUMMER	255,292	163,199	2,930,861	461,970	1,383,946	289,927
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	100,000	299,227	100,000	613,877	116,596
SUPPLEMENTAL PUB EXCESS COST	2,184	1,304	0	9,736	34,452	0
GAP ELIMIN ADJUSTMENT	-654,946	-485,823	-2,680,479	-672,019	-4,427,432	-990,251
SUBTOTAL	2,338,999	1,611,115	12,137,701	2,362,441	25,265,257	3,556,995
BUILDING + BLDG REORG INCENT	746,205	321,197	760,784	1,265,786	3,109,010	1,530,652
TOTAL	3,085,204	1,932,312	12,898,485	3,628,227	28,374,267	5,087,647
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	1,898,466	1,279,538	8,172,909	1,434,628	24,815,069	3,004,571
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	848,510	0	437,858	0
BOCES + SPECIAL SERVICES	534,097	337,859	2,042,859	804,707	1,144,645	768,335
HIGH COST EXCESS COST	82,368	43,001	29,792	63,126	1,171,620	123,619
PRIVATE EXCESS COST	54,345	142,500	380,120	123,333	446,384	142,977
HARDWARE & TECHNOLOGY	0	0	36,854	6,944	41,530	16,670
SOFTWARE, LIBRARY, TEXTBOOK	223,850	106,289	383,892	132,390	265,518	238,993
TRANSPORTATION INCL SUMMER	271,396	165,155	2,971,062	450,475	1,491,075	327,040
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	100,000	299,227	100,000	613,877	116,596
SUPPLEMENTAL PUB EXCESS COST	2,184	1,304	0	9,736	34,452	0
GAP ELIMIN ADJUST (BT1213)	-648,397	-480,965	-2,471,656	-662,299	-4,126,734	-980,349
GEA RESTORATION	12,811	9,502	162,839	13,144	49,243	19,369
GAP ELIMINATION ADJUSTMENT	-635,586	-471,463	-2,308,817	-652,155	-4,077,491	-960,980
SUBTOTAL	2,431,120	1,707,183	12,856,408	2,473,184	26,384,537	3,777,821
BUILDING + BLDG REORG INCENT	749,854	346,016	750,924	1,300,876	3,109,008	1,364,353
TOTAL	3,180,974	2,050,199	13,607,332	3,774,060	29,493,545	5,142,174
% CHG 12-13 MINUS 11-12	95.770	117.887	708.847	145.833	1,119.278	54.527
% CHG TOTAL AID	3.10	6.10	5.50	4.02	3.94	1.07
% CHG H/O BLDG, REORG BLDG AID	92.121	93.068	718.707	110.743	1,119.280	220.826
% CHG H/O BLDG, REORG BLDG AID	3.94	5.78	5.92	4.69	4.43	6.21

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	661800	661901	661904	661905	662001	662101
DISTRICT NAME	RYE	RYE NECK	PORT CHESTER	BLIND BROOK-RY	SCARSDALE	SOMERS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	1,932,775	1,120,160	11,550,939	1,212,629	3,241,163	4,144,595
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	151,106	123,814	714,359	110,484	142,639	584,198
HIGH COST EXCESS COST	222,579	71,415	925,291	62,369	5,587	169,476
PRIVATE EXCESS COST	30,644	46,786	449,599	87,112	131,942	229,431
HARDWARE & TECHNOLOGY	0	0	13,322	0	0	16,042
SOFTWARE, LIBRARY, TEXTBOOK	273,071	127,979	365,190	128,011	412,249	239,109
TRANSPORTATION INCL SUMMER	53,677	56,248	955,827	112,751	277,156	1,146,717
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	845,434	100,000	0	141,256
SUPPLEMENTAL PUB EXCESS COST	12,145	0	0	0	0	0
GAP ELIMIN ADJUSTMENT	-553,773	-329,402	-2,802,311	-395,167	-920,488	-1,437,342
SUBTOTAL	2,122,224	1,217,000	13,017,650	1,425,189	3,290,248	5,233,482
BUILDING + BLDG REORG INCENT	634,092	238,507	2,538,044	837,421	2,039,623	1,911,998
TOTAL	2,756,316	1,455,507	15,555,694	2,262,610	5,329,871	7,145,480
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	1,944,371	1,131,080	11,855,597	1,227,608	3,260,609	4,216,211
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	176,971	124,537	841,371	120,386	149,136	600,008
HIGH COST EXCESS COST	236,118	66,687	900,066	65,989	108,672	204,147
PRIVATE EXCESS COST	19,332	41,727	516,563	78,463	125,376	226,855
HARDWARE & TECHNOLOGY	0	0	41,901	1,132	0	14,643
SOFTWARE, LIBRARY, TEXTBOOK	317,948	127,729	372,194	125,169	401,842	299,529
TRANSPORTATION INCL SUMMER	51,948	43,187	1,041,625	143,689	286,712	1,163,100
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	845,434	100,000	0	141,256
SUPPLEMENTAL PUB EXCESS COST	12,145	0	0	0	0	0
GAP ELIMIN ADJUST (BT1213)	-548,236	-326,108	-2,354,830	-391,216	-911,284	-1,422,969
GEA RESTORATION	10,832	6,443	71,878	7,730	18,005	28,114
GAP ELIMINATION ADJUSTMENT	-537,404	-319,665	-2,282,952	-383,486	-893,279	-1,394,855
SUBTOTAL	2,221,429	1,215,282	14,131,799	1,478,946	3,439,068	5,470,900
BUILDING + BLDG REORG INCENT	633,300	238,504	2,368,779	836,869	2,308,117	1,907,524
TOTAL	2,854,729	1,453,786	16,500,578	2,315,815	5,747,185	7,378,424
% CHG 12-13 MINUS 11-12	98.413	-1.721	944.884	53.205	417.314	232.944
% CHG TOTAL AID	3.57	-0.12	6.07	2.35	7.83	3.26
% CHG H/O BLDG, REORG BLDG AID	99.205	-1.718	1,114.149	53.757	148.820	237.418
% CHG H/O BLDG, REORG BLDG AID	4.67	-0.14	8.56	3.77	4.52	4.54

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	662200	662300	662401	662402	COUNTY
DISTRICT NAME	WHITE PLAINS	YONKERS	LAKELAND	YORKTOWN	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	
2011-12 BASE YEAR AIDS:					
FOUNDATION AID	11,396,578	167,825,081	22,526,684	8,381,063	417,666,283
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	912,586	4,269,388	83,700	0	11,069,287
BOCES + SPECIAL SERVICES	1,914,049	6,554,456	2,337,698	741,084	31,340,828
HIGH COST EXCESS COST	498,733	3,374,901	1,907,169	564,274	14,523,972
PRIVATE EXCESS COST	334,855	6,063,736	424,701	292,153	13,044,041
HARDWARE & TECHNOLOGY	0	0	66,637	39,422	513,333
SOFTWARE, LIBRARY, TEXTBOOK	660,841	2,277,519	541,886	317,230	12,735,882
TRANSPORTATION INCL SUMMER	626,448	18,547,350	4,804,406	2,379,938	50,811,414
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	17,500,000	0	0	17,500,000
HIGH TAX AID	0	0	2,265,721	1,020,367	11,522,997
SUPPLEMENTAL PUB EXCESS COST	0	552,736	108,623	48,982	1,211,201
GAP ELIMINATION ADJUSTMENT	-2,766,058	-28,116,478	-4,805,723	-2,488,327	-93,002,353
SUBTOTAL	13,578,032	198,848,689	30,261,502	11,296,186	488,936,885
BUILDING + BLDG REORG INCENT	692,831	8,932,556	4,780,698	2,943,454	58,068,939
TOTAL	14,270,863	207,781,245	35,042,200	14,239,640	547,005,824
2012-13 ESTIMATED AIDS:					
FOUNDATION AID	11,526,244	168,832,031	22,695,251	8,441,284	421,185,040
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	912,586	4,269,388	192,247	0	11,258,050
BOCES + SPECIAL SERVICES	1,780,075	7,196,778	2,611,807	877,916	33,626,854
HIGH COST EXCESS COST	565,641	4,100,188	2,328,446	378,898	16,609,981
PRIVATE EXCESS COST	253,523	6,132,787	493,614	283,331	13,666,810
HARDWARE & TECHNOLOGY	6,776	316,711	79,540	38,168	900,363
SOFTWARE, LIBRARY, TEXTBOOK	699,808	2,450,526	530,411	325,368	13,367,719
TRANSPORTATION INCL SUMMER	872,572	22,366,612	4,909,669	2,453,303	56,050,230
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	17,500,000	0	0	17,500,000
HIGH TAX AID	0	0	2,265,721	1,020,367	11,522,997
SUPPLEMENTAL PUB EXCESS COST	0	552,736	108,623	48,982	1,211,201
GAP ELIMINATION ADJUST (BT1213)	-2,639,787	-25,315,371	-4,676,431	-2,460,205	-87,060,377
GEA RESTORATION	19,377	902,555	721,263	313,788	3,031,997
GAP ELIMINATION ADJUSTMENT	-2,620,410	-24,410,815	-3,954,488	-2,146,417	-84,028,080
SUBTOTAL	13,996,815	209,306,942	32,260,861	11,721,200	512,871,165
BUILDING + BLDG REORG INCENT	853,209	8,200,627	4,983,262	3,342,608	58,792,559
TOTAL	14,850,024	217,507,569	37,244,123	15,063,808	571,663,724
\$ CHG 12-13 MINUS 11-12	579,161	9,726,324	2,201,923	824,168	24,657,900
% CHG TOTAL AID	4.06	4.68	6.28	5.79	
\$ CHG H/O BLDG, REORG BLDG AID	418,783	10,458,253	1,999,359	425,014	23,934,280
% CHG H/O BLDG, REORG BLDG AID	3.08	5.26	6.61	3.76	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	670201	670401	671002	671201	671501	COUNTY
DISTRICT NAME	ATTICA	LETCHWORTH	MYOMING	PERRY	MARSAM	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	10,975,652	9,719,964	1,528,174	6,866,965	6,928,309	36,019,064
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	91,170	68,210	159,380
BOCES + SPECIAL SERVICES	1,378,722	728,489	362,788	739,533	1,031,708	4,241,240
HIGH COST EXCESS COST	634,230	47,014	34,063	95,266	238,053	1,048,626
PRIVATE EXCESS COST	80,405	89,262	10,647	152,762	63,318	398,394
HARDWARE & TECHNOLOGY	29,295	20,194	3,212	17,349	19,637	89,687
SOFTWARE, LIBRARY, TEXTBOOK	126,139	76,339	19,162	73,865	73,006	368,511
TRANSPORTATION INCL SUMMER	1,445,643	902,120	438,770	751,771	727,479	4,265,783
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,901,940	-1,799,288	-386,728	-1,744,366	-1,903,334	-8,735,656
SUBTOTAL	11,768,146	9,784,094	2,010,088	7,046,315	7,246,386	37,855,029
BUILDING + BLDG REORG INCENT	3,124,518	1,283,280	328,137	1,939,122	2,370,990	9,046,047
TOTAL	14,892,664	11,067,374	2,338,225	8,985,437	9,617,376	46,901,076
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	11,063,356	9,778,283	1,537,343	6,908,166	6,988,468	36,275,616
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	0	0	0	93,798	71,123	164,881
BOCES + SPECIAL SERVICES	1,538,191	781,537	419,722	853,266	1,163,221	4,755,937
HIGH COST EXCESS COST	549,391	43,259	25,678	185,262	228,572	1,003,436
PRIVATE EXCESS COST	64,708	86,042	10,289	175,712	64,976	418,727
HARDWARE & TECHNOLOGY	27,458	18,429	2,781	17,760	19,413	85,841
SOFTWARE, LIBRARY, TEXTBOOK	120,443	73,350	15,999	75,099	79,623	364,514
TRANSPORTATION INCL SUMMER	1,462,489	964,220	525,442	765,151	796,968	4,514,210
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUST (BT1213)	-2,653,820	-1,583,571	-371,023	-1,593,582	-1,737,515	-7,939,511
GEA RESTORATION	132,699	80,167	23,801	72,210	121,056	429,933
GAP ELIMINATION ADJUSTMENT	-2,521,121	-1,503,404	-347,222	-1,521,372	-1,616,459	-7,509,578
SUBTOTAL	12,304,915	10,241,990	2,207,032	7,520,802	7,795,845	40,070,578
BUILDING + BLDG REORG INCENT	2,889,133	1,231,726	287,824	1,906,016	2,354,564	8,669,263
TOTAL	15,194,048	11,473,716	2,494,856	9,426,818	10,150,409	48,739,847
\$ CHG 12-13 MINUS 11-12	301,384	406,342	156,631	441,381	533,033	1,838,771
% CHG TOTAL AID	2.02	3.67	6.70	4.91	5.54	
\$ CHG H/O BLDG, REORG BLDG AID	536,769	457,896	196,944	474,487	549,459	2,215,555
% CHG H/O BLDG, REORG BLDG AID	4.56	4.68	9.80	6.73	7.58	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

PRELIMINARY ESTIMATE OF 2011-12 AND 2012-13 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	680601	680801	COUNTY
DISTRICT NAME	PENN YAN	DUNDEE	TOTALS
SEE NOTE BELOW	NA	NA	
2011-12 BASE YEAR AIDS:			
FOUNDATION AID	9,737,824	6,904,472	16,642,296
FULL DAY K CONVERSION	0	0	
UNIVERSAL PREKINDERGARTEN	224,821	176,021	400,842
BOCES + SPECIAL SERVICES	417,643	414,785	832,428
HIGH COST EXCESS COST	443,102	199,745	642,847
PRIVATE EXCESS COST	61,595	0	61,595
HARDWARE & TECHNOLOGY	18,341	17,720	36,061
SOFTWARE, LIBRARY, TEXTBOOK	116,330	58,057	174,387
TRANSPORTATION INCL SUMMER	1,427,049	690,467	2,117,516
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	
GAP ELIMINATION ADJUSTMENT	-2,168,264	-891,458	-3,059,722
SUBTOTAL	10,472,564	7,661,983	18,134,547
BUILDING + BLDG REORG INCENT	2,725,310	900,048	3,625,358
TOTAL	13,203,874	8,562,031	21,765,905
2012-13 ESTIMATED AIDS:			
FOUNDATION AID	9,796,250	6,945,898	16,742,148
FULL DAY K CONVERSION	0	0	
UNIVERSAL PREKINDERGARTEN	227,445	176,375	403,820
BOCES + SPECIAL SERVICES	368,891	441,745	810,636
HIGH COST EXCESS COST	368,988	218,560	587,548
PRIVATE EXCESS COST	62,803	0	62,803
HARDWARE & TECHNOLOGY	15,812	15,843	31,655
SOFTWARE, LIBRARY, TEXTBOOK	152,437	79,536	231,973
TRANSPORTATION INCL SUMMER	1,425,741	826,812	2,252,553
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	
GAP ELIMIN. ADJMT (BT1213)	-1,960,710	-715,777	-2,676,487
GEA RESTORATION	31,264	20,988	52,252
GAP ELIMINATION ADJUSTMENT	-1,929,446	-694,789	-2,624,235
SUBTOTAL	10,692,044	8,102,154	18,794,198
BUILDING + BLDG REORG INCENT	2,747,730	1,248,758	3,996,488
TOTAL	13,439,774	9,350,912	22,790,686
\$ CHG 12-13 MINUS 11-12	235,900	788,881	1,024,781
% CHG TOTAL AID	1.79	9.21	
\$ CHG W/O BLDG, REORG BLDG AID	213,480	440,171	653,651
% CHG W/O BLDG, REORG BLDG AID	2.04	5.74	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	NYC TOTALS 000000000000	REST OF STATE TOTALS 000000000000	SUPPRESSED TOTALS 000000000000	STATE TOTALS
2011-12 BASE YEAR AIDS:				
FOUNDATION AID	6,187,050,084	8,706,574,347	0	14,893,624,431
FULL DAY K CONVERSION	0	4,990,428	0	4,990,428
UNIVERSAL PREKINDERGARTEN	222,801,491	157,963,465	0	380,764,956
BOCES + SPECIAL SERVICES	142,185,034	773,918,383	0	916,103,417
HIGH COST EXCESS COST	229,320,143	269,541,425	0	498,861,568
PRIVATE EXCESS COST	153,098,374	170,831,431	0	323,929,805
HARDWARE & TECHNOLOGY	15,100,262	22,415,793	0	37,516,055
SOFTWARE, LIBRARY, TEXTBOOK	101,221,352	142,393,687	0	243,615,039
TRANSPORTATION INCL SUMMER	492,208,017	1,123,413,165	0	1,615,621,182
OPERATING REORG INCENTIVE	0	2,856,587	0	2,856,587
CHARTER SCHOOL TRANSITIONAL	0	27,354,272	0	27,354,272
ACADEMIC ENHANCEMENT	1,200,000	25,824,033	0	27,024,033
HIGH TAX AID	0	204,770,097	0	204,770,097
SUPPLEMENTAL PUB EXCESS COST	0	4,313,167	0	4,313,167
GAP ELIMINATION ADJUSTMENT	-840,554,114	-1,715,928,103	0	-2,556,482,217
SUBTOTAL	6,703,630,643	9,921,432,177	0	16,624,862,820
BUILDING + BLDG REORG INCENT	921,009,028	1,711,969,828	0	2,632,978,856
TOTAL	7,624,639,671	11,633,202,005	0	19,257,841,676
2012-13 ESTIMATED AIDS:				
FOUNDATION AID	6,233,951,950	8,771,212,676	0	15,005,164,626
FULL DAY K CONVERSION	0	6,641,742	0	6,641,742
UNIVERSAL PREKINDERGARTEN	224,946,630	160,088,104	0	385,034,734
BOCES + SPECIAL SERVICES	149,038,003	793,579,597	0	942,617,600
HIGH COST EXCESS COST	225,988,321	277,999,762	0	503,988,083
PRIVATE EXCESS COST	178,744,944	186,987,204	0	365,732,148
HARDWARE & TECHNOLOGY	15,368,141	23,696,201	0	39,064,342
SOFTWARE, LIBRARY, TEXTBOOK	101,661,286	146,303,893	0	247,965,179
TRANSPORTATION INCL SUMMER	507,963,906	1,170,769,214	0	1,678,733,120
OPERATING REORG INCENTIVE	0	2,856,587	0	2,856,587
CHARTER SCHOOL TRANSITIONAL	0	30,978,345	0	30,978,345
ACADEMIC ENHANCEMENT	1,200,000	25,824,033	0	27,024,033
HIGH TAX AID	0	204,770,097	0	204,770,097
SUPPLEMENTAL PUB EXCESS COST	0	4,313,167	0	4,313,167
GAP ELIMIN. ADJMT (BT1213)	-705,479,633	-1,561,210,846	0	-2,266,690,479
GEA RESTORATION	19,693,213	90,711,192	0	110,404,405
GAP ELIMINATION ADJUSTMENT	-685,786,420	-1,470,499,654	0	-2,156,286,074
SUBTOTAL	6,953,076,761	10,335,520,968	0	17,288,597,729
BUILDING + BLDG REORG INCENT	963,578,250	1,757,823,409	0	2,721,001,659
TOTAL	7,916,755,011	12,092,844,377	0	20,009,599,388
% CHG 12-13 MINUS 11-12	292,115,340	459,642,372	0	751,757,712
% CHG TOTAL AID				
% CHG M/O BLDG, REORG BLDG AID	249,446,118	414,288,791	0	663,734,909
% CHG M/O BLDG, REORG BLDG AID				

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	140600 BUFFALO NA	261600 ROCHESTER NA	421800 SYRACUSE NA	662300 YONKERS NA	TOTAL NEW YORK CITY NA	TOTAL STATE 000000000000
2011-12 BASE YEAR AIDS:						
FOUNDATION AID	432,811,930	351,317,169	217,315,668	167,825,081	6,187,050,084	14,893,624,431
FULL DAY K CONVERSION	0	0	0	0	0	4,990,428
UNIVERSAL PREKINDERGARTEN	12,756,326	10,816,516	7,374,960	4,269,388	222,801,491	380,764,956
BOCES + SPECIAL SERVICES	24,711,898	13,506,653	14,192,478	6,554,456	142,185,034	916,103,417
HIGH COST EXCESS COST	2,869,472	2,854,985	7,120,523	3,374,901	229,320,143	498,861,568
PRIVATE EXCESS COST	22,796,402	8,849,906	509,143	6,063,736	153,098,374	323,929,805
HARDWARE & TECHNOLOGY	958,431	756,134	469,388	0	15,100,262	37,516,055
SOFTWARE, LIBRARY, TEXTBOOK	3,604,061	2,639,056	1,814,815	2,277,519	101,221,352	243,615,039
TRANSPORTATION INCL SUMMER	34,737,764	46,152,174	15,526,690	18,547,350	492,208,017	1,615,621,182
OPERATING REORG INCENTIVE	0	0	0	0	0	2,856,587
CHARTER SCHOOL TRANSITIONAL	0	0	1,708,376	0	0	27,354,272
ACADEMIC ENHANCEMENT	6,285,818	6,765,564	2,328,394	17,500,000	1,200,000	27,024,033
HIGH TAX AID	0	0	0	0	0	204,770,097
SUPPLEMENTAL PUB EXCESS COST	0	0	0	552,736	0	4,313,167
GAP ELIMINATION ADJUSTMENT	-33,044,887	-23,982,383	-19,498,712	-28,116,478	-840,554,114	-2,556,482,217
SUBTOTAL	508,487,215	422,675,774	248,857,693	198,848,689	6,703,630,643	16,624,862,820
BUILDING + BLDG REORG INCENT	100,957,247	22,148,778	10,661,232	8,932,556	921,009,028	2,632,978,856
TOTAL	609,444,462	444,824,552	259,518,925	207,781,245	7,624,639,671	19,257,841,676
2012-13 ESTIMATED AIDS:						
FOUNDATION AID	435,408,801	354,057,475	218,936,257	168,832,031	6,233,951,950	15,005,164,626
FULL DAY K CONVERSION	0	0	0	0	0	6,641,742
UNIVERSAL PREKINDERGARTEN	12,759,425	10,817,469	7,431,250	4,269,388	224,946,630	385,034,734
BOCES + SPECIAL SERVICES	24,870,338	13,770,243	13,700,083	7,196,778	149,038,003	942,617,600
HIGH COST EXCESS COST	2,586,385	5,954,262	6,853,087	4,100,188	225,988,321	503,988,083
PRIVATE EXCESS COST	23,412,431	10,203,675	593,409	6,132,787	178,744,944	365,732,148
HARDWARE & TECHNOLOGY	939,709	746,518	462,074	2,316,711	15,368,141	39,064,342
SOFTWARE, LIBRARY, TEXTBOOK	3,512,853	2,849,225	1,805,124	2,450,526	101,661,286	247,965,179
TRANSPORTATION INCL SUMMER	36,584,345	47,078,507	16,839,807	22,366,612	507,963,906	1,678,733,120
OPERATING REORG INCENTIVE	0	0	0	0	0	2,856,587
CHARTER SCHOOL TRANSITIONAL	7,995,330	9,202,908	2,440,878	0	0	30,978,345
ACADEMIC ENHANCEMENT	0	0	2,328,394	17,500,000	1,200,000	27,024,033
HIGH TAX AID	0	0	0	0	0	204,770,097
SUPPLEMENTAL PUB EXCESS COST	0	0	0	552,736	0	4,313,167
GAP ELIMIN. ADJMT (BT1213)	-24,783,666	-17,986,788	-14,624,034	-25,313,371	-705,479,633	-2,266,690,479
GEA RESTORATION	469,271	342,514	499,572	902,556	19,693,213	110,404,405
GAP ELIMINATION ADJUSTMENT	-24,314,395	-17,644,274	-14,124,462	-24,410,815	-685,786,420	-2,156,286,074
SUBTOTAL	523,751,222	437,036,011	257,265,901	209,306,942	6,953,076,761	17,288,597,729
BUILDING + BLDG REORG INCENT	119,064,539	21,831,814	20,267,442	8,200,627	963,678,250	2,721,001,659
TOTAL	642,815,761	458,867,825	277,533,343	217,507,569	7,916,755,011	20,009,599,388
% CHG 12-13 MINUS 11-12	33,371,299	14,043,273	18,014,418	9,726,324	292,115,340	751,757,712
% CHG TOTAL AID	5.48	3.16	6.94	4.68	3.83	
% CHG M/O BLDG, REORG BLDG AID	15,264,007	14,360,237	8,408,208	10,458,253	249,446,118	663,734,909
% CHG M/O BLDG, REORG BLDG AID	3.00	3.40	3.38	5.26	3.72	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.