

2009-10 Executive Budget Proposal

Preliminary Estimate of 2008-09 and 2009-10 State Aids Payable under Section 3609 plus Other Aids

COMBINED AIDS

2008-09 Base Year Aids:

For 2008-09 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2005 AV. For aid other than Foundation Aid, the State average of the 2005 AV per 2006-07 Total Wealth Pupil Unit (TWPU) is **\$477,400**. Income wealth is based on 2005 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of **\$148,900**. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2005 AV per 2006-07 RWADA is **\$570,500**. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is **\$503,000**. For Foundation Aid, Selected AV is the lesser of 2005 AV or the average of 2005 AV and 2004 AV.

Foundation Aid: The 2008-09 Foundation Aid is the sum of the 2006-07 Foundation Aid Base (FAB) plus a Phase-in Foundation Increase; it is at least a 3 percent increase over 2007-08 Foundation Aid and cannot exceed a 15 percent increase over 2007-08 Foundation Aid. The Phase-in Foundation Increase is 37.5 percent of the greater of (1) the positive result of the product of: Selected Total Aidable Foundation Pupil Units (TAFPU) multiplied by Selected Foundation Aid, minus the 2006-07 FAB or (2) the 2006-07 FAB multiplied by 0.1255. Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) a foundation amount (\$5,258) multiplied by the consumer price index (1.029) multiplied by a phase-in foundation percent (1.0526) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the product of the foundation amount (\$5,258) multiplied by the consumer price index (1.029) multiplied by a phase-in foundation percent (1.0526) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI). The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, Limited English Proficiency and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2006-07 Total Wealth Foundation Pupil Units (TWFPU) and 0.0154 multiplied by

an Income Wealth Index (which ranges from 0.65 to 0.95). TWFPU is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the highest of the following formulas but not less than zero nor more than 0.90:

- (1) Ratio = $1.37 - (1.23 * CWR)$;
- (2) Ratio = $1.00 - (0.64 * CWR)$;
- (3) Ratio = $0.80 - (0.39 * CWR)$;
- (4) Ratio = $0.51 - (0.173 * CWR)$.

The Combined Wealth Ratio (CWR) for Foundation Aid is calculated as: (A) .5 multiplied by the district Selected Actual Valuation/2006-07 TWPU compared to the State average of \$453,100; plus, (B) .5 multiplied by the district Selected Income/2006-07 TWPU compared to the State average of \$143,000. For Foundation Aid, Selected AV is the lesser of 2005 AV or the average of 2005 AV and 2004 AV. Selected Income is the lesser of 2005 Income or the average of 2005 and 2004 Income.

Universal Prekindergarten: A district is eligible to receive a grant for actual expenditures which may not exceed (a) the sum of the 2006-07 aids for Universal Pre-K, Supplemental Universal Pre-K and Targeted Pre-K plus (b) the greater of 0.50 multiplied by Selected Foundation Aid per Selected TAFPU or the grant per pupil calculated for 2006-07, multiplied by the additional aidable prekindergarten pupils.

Full Day K Conversion: Full Day Kindergarten Conversion Aid is provided to eligible districts based on Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School officials must offer full day programs to all kindergarten students in order to qualify for this aid.

BOCES + Special Services: The 2008-09 BOCES Aid claimed for administrative, shared services, rent and capital expenses plus any Due Save-harmless Aid. Special Services Aid is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid claimed in 2008-09 by non-components of BOCES including the Big 5 City school districts.

High Cost Excess Cost: The 2008-09 Public Excess Cost High Cost Aid, based on expenses in excess of the lesser of \$10,000 or four times district 2006-07 Approved Operating Expense/TAPU for Expense, claimed for students with disabilities attending public schools or BOCES.

Private Excess Cost: The 2008-09 Private Excess Cost Aid claimed for public school students attending private schools for students with disabilities for whom the district pays tuition.

Hardware & Technology: The aid that can be claimed by the district in 2008-09 for Instructional Computer Hardware expenses (acquisition and limited repair expenses)

is equal to the lesser of 2007-08 expenses or \$24.20 multiplied by the enrollment for Software Aid (see below) multiplied by the 2008-09 Hardware Aid Ratio (1 - .51 * RWADA wealth ratio). Some districts may receive no aid.

Software, Library, Textbook: Software Aid is the lesser of approved 2007-08 expenditures or \$14.98 multiplied by the combined 2007-08 public plus nonpublic school enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Library Materials Aid is the lesser of approved 2007-08 expenditures or \$6.25 multiplied by the pupil count for Software Aid. Textbook Aid, including Lottery Aid for textbook purchases, is the lesser of approved 2007-08 expenditures or \$58.25 multiplied by the 2007-08 enrollment of resident public plus resident nonpublic pupils plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Charter school enrollments are included in the pupil counts.

Transportation incl. Summer: The 2007-08 approved non-capital transportation expense multiplied by the selected transportation aid ratio with a .9 maximum and a .065 minimum. Aid on capital expenses is computed as above but based on the assumed amortization of the aidable purchase, lease or equipment expenses over five years, at a statewide average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2006-07 Approved Operating Expense.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2008-09. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2007-08 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2006-07 and 2007-08 school years. Tier 2 Aid equals the product of 60 percent of the 2007-08 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2005-06 and 2006-07 school years. Tier 3 Aid equals the product of 40 percent of the 2007-08 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2004-05 and 2005-06 school years.

Education Grants, Academic En: For the 2008-09 school year \$17.5 million is provided for supplemental educational improvement plan programs in the Yonkers City School District and up to \$1,200,000 for the New York City School District for academic

achievement programs. Academic Enhancement Aid is provided for school districts that have been continuously identified as a district in need of improvement for at least 5 years including the current year. Aid is the positive remainder of (a) the lesser of \$15 million or 10 percent of the 2007-08 Foundation Aid, less (b) the positive remainder of 2008-09 Foundation Aid minus 2007-08 Foundation Aid.

High Tax Aid: For any eligible district, Tier 1 High Tax Aid is the greater of \$100,000 or the result of \$450 multiplied by the Selected State Sharing Ratio multiplied by 2007-08 public enrollment. An eligible district must meet three criteria: its Income Wealth Ratio (IWI) is less than 2.5; its 2006-07 AOE/TAPU for expense exceeds \$10,650 (the State average); and, its tax effort ratio exceeds 3.2 percent. The tax effort ratio is the result of the district's 2005 residential tax levy with condominiums divided by its 2005 adjusted gross income. For a district with a tax effort ratio greater than 5 percent, Tier 2 High Tax Aid is the product of 2006-07 AOE/TAPU for Expense in excess of \$10,660 multiplied by the regional cost index multiplied by an aid ratio ($1 - (.60 * \text{Alternate Pupil Wealth Ratio})$), between 0 and 1) multiplied by 2007-08 public enrollment multiplied by 0.181. For any eligible district, Tier 3 High Tax Aid is the product of \$52.00 multiplied by the regional cost index multiplied by the 2007-08 public enrollment. A district is eligible for tier 3 if it meets three criteria: its regional cost index is greater than 1.300; its CWR is less than 6.0; and, its property to income ratio is greater than 4.62. The property to income ratio is the ratio of 2005 AV/2006-07 TWPU to 2005 Adjusted Gross Income/2006-07 TWPU. Total High Tax Aid is the greater of a due-minimum factor multiplied by the 2007-08 High Tax Aid, or the sum of Tier 1, 2 and 3 High Tax Aids. For districts with an Alternate Pupil Wealth Ratio less than 2.0, the due-minimum factor is 70 percent; for other districts, the factor is 50 percent.

Supplemental Pub Excess Cost: The 2008-09 Total Supplemental Public Excess Cost Aid is 15 percent of the 2007-08 Supplemental Public Excess Cost Aid.

Total: Sum of the above Aids.

08-09 Building + Bldg Reorg Incent: Aidable building expenses are for leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid equals approved building expenses, multiplied by the greater of the Current AV/RWADA Aid Ratio or the Aid Ratio selected for payment of building aid in the 2006-07 school year. For projects approved on or after July 1, 2000, expenses are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less .10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenses are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98

percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. Reorganization Incentive Building Aid is 25 percent of Approved Building Aid for qualifying reorganized school districts (or 30 percent for districts reorganized since July 1, 1983). Aid is not provided for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 15, 2007 database.

08-09 EXCEL Debt Serv (NYC): The aid expected to be paid in 2008-09 to support debt service related to capital construction for Expanding our Children's Education and Learning (EXCEL). In the 2006-07 State Budget \$2.6 billion (\$1.8 billion for New York City) was made available through the EXCEL program.

2009-10 Estimated Aids:

For 2009-10 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2006 AV. For aid other than Foundation Aid, the State average of the 2006 AV per 2007-08 Total Wealth Pupil Unit (TWPU) is \$532,600. Income wealth is based on 2006 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of \$165,200. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2006 AV per 2007-08 RWADA is \$639,700. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is \$564,900. For Foundation Aid, Selected AV is the lesser of 2006 AV or the average of 2006 AV and 2005 AV.

Foundation Aid: The 2009-10 Foundation Aid is the same as 2008-09 Foundation Aid.

Universal Prekindergarten: The 2009-10 Universal Prekindergarten Grant is the same as the 2008-09 Universal Prekindergarten Grant.

Full Day K Conversion: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid.

BOCES + Special Services: BOCES Aid for administrative, shared services, rental and capital expenses plus Aid Due Save-harmless. Approved expense for BOCES Administrative and Shared Services Aids is based on a salary limit of \$30,000. Aid is based on approved 2008-09 administrative and service expenses and the higher of the millage ratio or the Current AV/2007-08 RWADA Aid Ratio: $(1 - (.51 * RWADA \text{ Wealth Ratio}))$ with a .36 minimum and .90 maximum. Rent and Capital Aids are based on 2009-10 expenses multiplied by the Current AV/RWADA Aid ratio with a .00 minimum and a .90 maximum. Payable Aid is the sum of these aids including save-harmless. Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid. Career Education Aid equals the Aid Ratio $(1 - (.59 * CWR))$, with a .36 minimum) multiplied by \$3,900 multiplied by the 2008-09 Career Education pupils including the pupils in business and marketing sequences weighted at .16. Academic Improvement Aid equals the Aid Ratio $(1 - (.59 * CWR))$, with a .36 minimum) multiplied by \$100 plus \$1,000/CWR, minimum of \$1,000, multiplied by the 2008-09 Career Education pupils including the pupils in business and marketing sequences weighted at .16. Computer Administration Aid equals the Aid Ratio $(1 - (.51 * CWR))$, with a .30 minimum) multiplied by approved expenses not to exceed the maximum of

\$62.30 multiplied by the estimated 2008-09 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.

High Cost Excess Cost: High Cost expenses, for students with disabilities attending public schools or BOCES, must exceed the lesser of \$10,000 or four times district 2007-08 Approved Operating Expense/TAPU for Expense. The aid per pupil equals the allowed expense times the Aid Ratio ($1 - (.51 * CWR)$), with a .25 minimum).

Private Excess Cost: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expense is multiplied by the Aid Ratio ($1 - (.15 * CWR)$), with a .5 minimum).

Hardware & Technology: Aid is equal to the lesser of 2008-09 expenses or the enrollment for Software Aid (see below) multiplied by \$24.20 times the Current AV/RWADA Aid Ratio.

Software, Library, Textbook: All three aids use 2008-09 expenditures and pupil counts. The maximum Software Aid equals \$14.98 per pupil and the maximum Library Materials Aid equals \$6.25 per pupil, each multiplied by the combined 2008-09 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Aid cannot exceed approved expenditures. Textbook Aid equals \$43.25 per pupil for Regular Textbook Aid plus \$15 per pupil for Lottery Textbook Aid multiplied by resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Textbook Aid is not to exceed actual expenditures for purchase of textbooks during 2008-09. Charter school enrollments are included in the pupil counts.

Transportation incl Summer: Aid for non-capital expenses is based upon estimated approved transportation operating expense multiplied by the selected transportation aid ratio with a .9 maximum and a .065 minimum. The selected aid ratio is the highest of 1.263 multiplied by the Selected State Sharing Ratio or $1.01 - (.46 * RWADA \text{ Wealth Ratio})$ or $1.01 - (.46 * Enrollment \text{ Wealth Ratio})$, plus a sparsity adjustment. Aid for capital expenses is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. Aid is provided, based on approved transportation operating expenses and assumed amortization of capital expenses and the selected transportation aid ratio, for the transportation of pupils to approved district operated summer programs.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The

sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2007-08 Approved Operating Expense.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2009-10. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2008-09 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2007-08 and 2008-09 school years. Tier 2 Aid equals the product of 60 percent of the 2008-09 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2006-07 and 2007-08 school years. Tier 3 Aid equals the product of 40 percent of the 2008-09 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2005-06 and 2006-07 school years.

Education Grants, Academic En: For the 2009-10 school year \$17.5 million is provided for supplemental education improvement programs in the Yonkers City School District and up to \$1,200,000 for the New York City School District for academic achievement grants. The 2009-10 Academic Enhancement Aid is the same as 2008-09 Academic Enhancement Aid.

High Tax Aid: The 2009-10 High Tax Aid is the same as the 2008-09 High Tax Aid.

Supplemental Pub Excess Cost: The 2009-10 Supplemental Public Excess Cost amount is the same as the 2008-09 Supplemental Public Excess Cost amount.

Deficit Reduction Assessment: A Reduction Amount is calculated as the lesser of A or B however, for districts with high need relative to fiscal capacity, the reduction will not exceed 2.5 percent of estimated 2008-09 total general fund expense.

A. The sum of a) the product of -2.85 percent multiplied by a district's 2009-10 Formula Aid (without Building and Building Reorganization Incentive Aids, EXCEL Aid and Universal Prekindergarten) plus b) the result of $-\$698.00$ multiplied by 1.0 minus a district's three-year K-6 free and reduced price lunch percentage for Foundation Aid with the result multiplied by a district's Combined Wealth Ratio for Foundation Aid multiplied by Estimated 2008-09 Public Enrollment.

The minimum reduction is -3.0 percent multiplied by a district's 2009-10 Formula Aid (without Building and Building Reorganization Incentive Aids, EXCEL Aid and Universal Prekindergarten). The maximum reduction is -13.0 percent.

or

B. For districts with a Tax Effort Ratio (a district's residential levy divided by

district income) greater than 3.5 percent and a Combined Wealth Ratio for Foundation Aid less than 4.00:

The result of -13.0 percent divided by the quotient of the district's Tax Effort Ratio divided by 3.5 percent, but not less than -5.0 percent, multiplied by 2009-10 Formula Aid (without Building and Building Reorganization Incentive Aids, EXCEL Aid and Universal Prekindergarten). The maximum reduction is -13.0 percent; the minimum reduction is -5.0 percent.

Total: Sum of the above Aids and the Deficit Reduction Assessment.

\$ Chg Total 09-10 minus 08-09: Difference between the two Totals without Building and Building Reorganization Incentive Aids and EXCEL Aid (NYC).

% Chg Total Aid: Difference between the two totals divided by 2008-09 Total Aids multiplied by 100.

09-10 Building + Bldg Reorg Incent: Aidable building expenses are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenses multiplied by the highest of the 1981-82 through the Current AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenses are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less .10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenses are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included as in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2008 database.

09-10 EXCEL Debt Serv (NYC): The aid expected to be paid in 2009-10 to support debt service related to capital construction for Expanding our Children's Education and Learning (EXCEL). In the 2006-07 State Budget \$2.6 billion (\$1.8 billion for New York City) was made available through the EXCEL program.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	010100	010201	010306	010402	010500	010601
DISTRICT NAME	ALBANY	BERNE KNOX	BETHLEHEM	RAVENA COEYMAN	COHOES	SOUTH COLONIE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	56,687,197	5,841,334	11,611,785	10,419,720	14,467,010	15,089,070
UNIVERSAL PREKINDERGARTEN	2,265,850	70,200	0	224,688	271,470	408,167
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	5,407,859	628,280	687,806	683,046	852,215	653,736
HIGH COST EXCESS COST	521,236	219,917	241,159	0	153,608	195,380
PRIVATE EXCESS COST	3,293,437	197,795	542,820	379,231	321,284	486,519
HARDWARE & TECHNOLOGY	175,338	18,382	75,046	32,760	41,156	79,873
SOFTWARE LIBRARY, TEXTBOOK	972,886	91,953	405,321	184,748	175,217	480,432
TRANSPORTATION INCL SUMMER	4,456,401	1,863,248	4,296,645	2,413,412	713,277	2,576,847
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	4,435,071	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	950,728	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	78,215,275	8,931,109	18,811,310	14,337,605	16,995,237	19,970,024
08-09 BLD + BLD REORG INCENT	6,435,608	490,030	5,476,493	2,509,694	2,656,385	2,663,728
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	56,687,197	5,841,334	11,611,785	10,419,720	14,467,010	15,089,070
UNIVERSAL PREKINDERGARTEN	2,265,850	70,200	0	224,688	271,470	408,167
FULL DAY K CONVERSION	0	0	819,192	0	0	0
BOCES + SPECIAL SERVICES	5,248,137	657,821	861,215	957,667	921,363	669,225
HIGH COST EXCESS COST	240,327	154,468	234,805	150,443	117,295	237,210
PRIVATE EXCESS COST	3,419,284	178,298	495,065	373,854	381,636	470,163
HARDWARE & TECHNOLOGY	196,124	17,351	76,681	32,826	39,676	74,295
SOFTWARE LIBRARY, TEXTBOOK	976,050	78,949	442,556	185,208	174,517	474,667
TRANSPORTATION INCL SUMMER	4,673,155	1,760,119	4,313,613	2,682,902	633,483	2,606,011
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	5,270,399	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	950,728	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
DEFICIT REDUCTION ASSESSMENT	-3,774,535	-705,643	-2,277,648	-1,216,497	-785,821	-2,527,138
TOTAL	75,201,988	8,052,897	17,527,992	13,810,811	16,220,629	17,501,670
\$ CHG TOTAL 09-10 MINUS 08-09	-3,013,287	-878,212	-1,283,318	-526,794	-774,608	-2,468,354
% CHG TOTAL AID	-3.85	-9.83	-6.82	-3.67	-4.56	-12.36
09-10 BLD + BLD REORG INCENT	6,394,876	490,026	6,901,405	2,509,420	3,300,306	2,906,028
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	010615	010623	010701	010802	011003	011200
DISTRICT NAME	MENANDS	NORTH COLONIE	GREEN ISLAND	GUILDERLAND	VOORHEESVILLE	WATERLIET
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	362,125	10,838,976	2,051,206	13,876,047	3,337,310	10,896,473
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	226,413
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	53,964	341,440	203,094	1,147,131	431,669	582,640
HIGH COST EXCESS COST	10,416	7,602	76,758	488,575	95,588	398,132
PRIVATE EXCESS COST	22,922	44,128	0	538,448	74,414	370,170
HARDWARE & TECHNOLOGY	1,749	71,752	5,829	45,780	16,124	29,345
SOFTWARE LIBRARY, TEXTBOOK	3,528	502,670	24,131	459,037	102,930	121,371
TRANSPORTATION INCL SUMMER	190,972	2,356,004	300,277	3,422,130	731,156	877,332
OPERATING REORG INCENTIVE	0	2,856,587	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	531	0	0	0	0
TOTAL	651,676	16,919,690	2,661,295	19,977,148	4,789,191	13,501,876
08-09 BLD + BLD REORG INCENT	141,022	2,522,647	702,645	3,627,461	1,623,865	1,091,342
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	362,125	10,838,976	2,051,206	13,876,047	3,337,310	10,896,473
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	226,413
FULL DAY K CONVERSION	0	0	0	939,122	212,937	0
BOCES + SPECIAL SERVICES	49,244	504,925	326,260	1,266,784	423,080	759,904
HIGH COST EXCESS COST	9,510	0	56,012	430,030	52,392	502,528
PRIVATE EXCESS COST	31,534	179,392	0	504,872	73,133	361,431
HARDWARE & TECHNOLOGY	1,389	68,957	6,040	71,174	14,631	5,000
SOFTWARE LIBRARY, TEXTBOOK	31,135	306,330	27,921	456,605	102,485	123,245
TRANSPORTATION INCL SUMMER	195,664	2,386,708	266,701	3,341,119	704,707	1,097,073
OPERATING REORG INCENTIVE	0	2,856,587	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	531	0	0	0	0
DEFICIT REDUCTION ASSESSMENT	-88,478	-2,254,512	-146,685	-2,715,147	-546,686	-532,494
TOTAL	592,123	15,087,894	2,587,455	18,170,606	4,373,989	13,439,573
\$ CHG TOTAL 09-10 MINUS 08-09	-59,553	-1,831,796	-73,840	-1,806,542	-415,202	-62,303
% CHG TOTAL AID	-9.14	-10.83	-2.77	-9.04	-8.67	-0.46
09-10 BLD + BLD REORG INCENT	125,498	2,620,064	699,121	3,218,284	1,247,038	1,077,252
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2008-09 BASE YEAR AIDS:	
FOUNDATION AID	155,478,253
UNIVERSAL PREKINDERGARTEN	3,466,788
FULL DAY K CONVERSION	
BOCES + SPECIAL SERVICES	11,672,880
HIGH COST EXCESS COST	2,408,371
PRIVATE EXCESS COST	6,271,168
HARDWARE & TECHNOLOGY	593,134
SOFTWARE LIBRARY, TEXTBOOK	3,530,224
TRANSPORTATION INCL SUMMER	24,097,701
OPERATING REORG INCENTIVE	2,856,587
CHARTER SCHOOL TRANSITIONAL	4,435,071
EDUCATION GRANTS,ACADEMIC EN	
HIGH TAX AID	950,728
SUPPLEMENTAL PUB EXCESS COST	531
TOTAL	215,761,436
08-09 BLD + BLD REORG INCENT	29,940,920
08-09 EXCEL DEBT SERV (NYC)	
2009-10 ESTIMATED AIDS:	
FOUNDATION AID	155,478,253
UNIVERSAL PREKINDERGARTEN	3,466,788
FULL DAY K CONVERSION	1,971,251
BOCES + SPECIAL SERVICES	12,645,625
HIGH COST EXCESS COST	2,185,020
PRIVATE EXCESS COST	6,468,662
HARDWARE & TECHNOLOGY	604,144
SOFTWARE LIBRARY, TEXTBOOK	3,579,668
TRANSPORTATION INCL SUMMER	24,661,255
OPERATING REORG INCENTIVE	2,856,587
CHARTER SCHOOL TRANSITIONAL	5,270,399
EDUCATION GRANTS,ACADEMIC EN	
HIGH TAX AID	950,728
SUPPLEMENTAL PUB EXCESS COST	531
DEFICIT REDUCTION ASSESSMENT	-17,571,284
TOTAL	202,567,627
% CHG TOTAL 09-10 MINUS 08-09	-13,193,809
% CHG TOTAL AID	
09-10 BLD + BLD REORG INCENT	31,489,318
09-10 EXCEL DEBT SERV (NYC)	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	020101	020601	020702	020801	021102	021601
DISTRICT NAME	ALFRED ALMOND	ANDOVER	GENESEE VALLEY	BELFAST	CANASERAGA	FRIENDSHIP
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	4,363,596	3,307,655	6,871,438	3,979,934	2,739,548	3,916,017
UNIVERSAL PREKINDERGARTEN	67,109	99,927	130,975	105,638	100,197	112,439
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	616,759	514,005	778,603	767,840	403,334	856,565
HIGH COST EXCESS COST	90,047	18,283	244,673	165,425	50,339	57,016
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	12,429	8,609	10,434	8,855	3,988	7,790
SOFTWARE LIBRARY, TEXTBOOK	50,208	33,360	53,757	30,482	22,323	30,490
TRANSPORTATION INCL SUMMER	521,398	242,193	582,115	520,370	295,069	238,849
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	5,721,546	4,224,032	8,671,995	5,578,544	3,614,798	5,219,166
08-09 BLD + BLD REORG INCENT	679,444	1,040,094	1,517,620	419,181	319,365	543,483
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	4,363,596	3,307,655	6,871,438	3,979,934	2,739,548	3,916,017
UNIVERSAL PREKINDERGARTEN	67,109	99,927	130,975	105,638	100,197	112,439
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	550,438	572,391	804,985	860,093	535,275	1,076,701
HIGH COST EXCESS COST	83,942	15,249	226,659	147,077	39,227	121,157
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	12,375	8,640	11,000	8,991	4,000	7,500
SOFTWARE LIBRARY, TEXTBOOK	47,664	34,139	53,393	34,631	21,801	30,809
TRANSPORTATION INCL SUMMER	543,618	260,203	630,882	527,743	296,663	308,663
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
DEFICIT REDUCTION ASSESSMENT	-313,782	-186,714	-311,996	-192,322	-150,876	-179,346
TOTAL	5,354,960	4,111,490	8,417,336	5,498,695	3,585,835	5,393,640
% CHG TOTAL 09-10 MINUS 08-09	-366,586	-112,542	-254,659	-79,849	-28,663	174,474
% CHG TOTAL AID	-6.41	-2.66	-2.94	-1.43	-0.80	3.34
09-10 BLD + BLD REORG INCENT	681,944	1,041,174	1,516,442	419,175	319,363	543,481
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	022001	022101	022302	022401	022601	022902
DISTRICT NAME	FILLMORE	WHITESVILLE	CUBA-RUSHFORD	SCIO	WELLSVILLE	BOLIVAR-RICHBG
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	6,436,669	2,825,622	9,018,751	4,391,167	9,733,265	8,891,676
UNIVERSAL PREKINDERGARTEN	114,103	109,738	136,367	104,009	256,974	242,816
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,146,989	552,109	1,516,580	945,500	1,504,817	1,490,903
HIGH COST EXCESS COST	98,511	12,596	159,096	44,109	0	210,419
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	9,162	5,939	17,930	9,158	22,742	18,169
SOFTWARE, LIBRARY, TEXTBOOK	55,997	16,809	80,913	34,716	116,632	65,739
TRANSPORTATION INCL SUMMER	755,758	265,606	1,114,707	593,162	862,955	770,854
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	8,616,289	3,788,419	12,044,344	6,121,821	12,497,385	11,690,576
08-09 BLD + BLD REORG INCENT	2,014,264	405,187	1,171,972	1,052,561	2,289,424	3,558,987
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	6,436,669	2,825,622	9,018,751	4,391,167	9,733,265	8,891,676
UNIVERSAL PREKINDERGARTEN	114,103	109,738	136,367	104,009	256,974	242,816
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,298,521	634,568	1,605,912	1,107,662	1,744,465	1,647,035
HIGH COST EXCESS COST	61,004	29,575	108,780	62,896	135,796	197,404
PRIVATE EXCESS COST	27,383	0	0	0	0	0
HARDWARE & TECHNOLOGY	8,201	6,063	17,670	9,510	22,629	18,076
SOFTWARE, LIBRARY, TEXTBOOK	52,912	18,840	78,427	35,543	113,017	65,868
TRANSPORTATION INCL SUMMER	744,122	246,650	1,275,163	511,039	1,016,658	839,036
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
DEFICIT REDUCTION ASSESSMENT	-331,152	-131,616	-511,076	-209,938	-581,222	-399,311
TOTAL	8,411,763	3,739,440	11,729,994	6,011,888	12,441,582	11,502,600
\$ CHG TOTAL 09-10 MINUS 08-09	-204,526	-48,979	-314,350	-109,933	-55,803	-187,976
% CHG TOTAL AID	-2.37	-1.29	-2.61	-1.80	-0.45	-1.61
09-10 BLD + BLD REORG INCENT	2,020,302	998,966	1,258,008	1,052,557	2,301,949	2,686,569
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2008-09 BASE YEAR AIDS:	
FOUNDATION AID	66,475,338
UNIVERSAL PREKINDERGARTEN	1,580,292
FULL DAY K CONVERSION	0
BOCES + SPECIAL SERVICES	11,094,004
HIGH COST EXCESS COST	1,150,514
PRIVATE EXCESS COST	0
HARDWARE & TECHNOLOGY	135,205
SOFTWARE, LIBRARY, TEXTBOOK	590,526
TRANSPORTATION INCL SUMMER	6,763,036
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
EDUCATION GRANTS, ACADEMIC EN	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL	87,788,915
08-09 BLD + BLD REORG INCENT	15,011,582
08-09 EXCEL DEBT SERV (NYC)	0
2009-10 ESTIMATED AIDS:	
FOUNDATION AID	66,475,338
UNIVERSAL PREKINDERGARTEN	1,580,292
FULL DAY K CONVERSION	0
BOCES + SPECIAL SERVICES	12,438,046
HIGH COST EXCESS COST	1,228,766
PRIVATE EXCESS COST	54,293
HARDWARE & TECHNOLOGY	134,655
SOFTWARE, LIBRARY, TEXTBOOK	587,044
TRANSPORTATION INCL SUMMER	7,200,140
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
EDUCATION GRANTS, ACADEMIC EN	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
DEFICIT REDUCTION ASSESSMENT	-3,499,351
TOTAL	86,199,223
\$ CHG TOTAL 09-10 MINUS 08-09	-1,589,692
% CHG TOTAL AID	-1.81
09-10 BLD + BLD REORG INCENT	14,839,930
09-10 EXCEL DEBT SERV (NYC)	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	030101	030200	030501	030601	030701	031101
DISTRICT NAME	CHENANGO FORKS	BINGHAMTON	HARPURSVILLE	SUSQUEHANNA VA	CHENANGO VALLE	MAINE ENDWELL
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	11,609,117	40,796,435	9,033,083	11,946,020	10,023,968	12,840,733
UNIVERSAL PREKINDERGARTEN	272,445	1,567,845	208,829	0	295,866	210,924
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,250,381	4,602,064	987,392	1,950,475	1,116,546	2,087,365
HIGH COST EXCESS COST	559,319	714,643	121,400	26,743	272,041	268,640
PRIVATE EXCESS COST	112,407	172,642	28,006	102,453	100,674	129,909
HARDWARE & TECHNOLOGY	35,017	104,185	7,565	38,795	34,899	47,018
SOFTWARE LIBRARY, TEXTBOOK	140,150	529,321	65,586	160,718	148,295	215,427
TRANSPORTATION INCL SUMMER	1,455,299	1,956,824	884,305	1,184,853	1,010,679	2,007,316
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	47,253	0	0	0	0	0
TOTAL	15,481,388	50,443,959	11,336,166	15,410,057	13,002,968	17,807,332
08-09 BLD + BLD REORG INCENT	2,010,075	3,336,684	606,812	1,583,600	2,025,773	1,149,178
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	11,609,117	40,796,435	9,033,083	11,946,020	10,023,968	12,840,733
UNIVERSAL PREKINDERGARTEN	272,445	1,567,845	208,829	0	295,866	210,924
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,451,817	5,622,392	991,093	2,360,751	1,224,125	2,382,354
HIGH COST EXCESS COST	547,842	498,417	86,758	209,865	239,877	377,325
PRIVATE EXCESS COST	158,536	334,555	79,313	82,860	87,196	130,078
HARDWARE & TECHNOLOGY	35,196	77,000	16,650	38,768	35,637	52,898
SOFTWARE LIBRARY, TEXTBOOK	136,704	517,713	76,566	159,540	148,473	216,019
TRANSPORTATION INCL SUMMER	1,538,449	1,991,166	990,290	1,249,532	1,018,784	2,006,536
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	47,253	0	0	0	0	0
DEFICIT REDUCTION ASSESSMENT	-787,350	-2,077,764	-378,462	-899,176	-636,876	-1,267,316
TOTAL	15,010,009	49,327,759	11,104,120	15,148,160	12,437,050	16,949,551
% CHG TOTAL 09-10 MINUS 08-09	-471,379	-1,116,200	-232,046	-261,897	-565,918	-857,781
% CHG TOTAL AID	-3.04	-2.21	-2.05	-1.70	-4.35	-4.82
09-10 BLD + BLD REORG INCENT	2,678,502	3,983,439	606,808	1,602,700	2,072,088	1,157,601
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	031301	031401	031501	031502	031601	031701
DISTRICT NAME	DEPOSIT	WHITNEY POINT	UNION-ENDICOTT	JOHNSON CITY	VESTAL	MINDSOR
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	4,483,423	14,915,632	21,526,373	14,830,216	13,647,563	12,533,956
UNIVERSAL PREKINDERGARTEN	84,000	277,563	570,954	367,063	275,400	255,441
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	556,389	1,552,727	3,787,007	1,365,322	3,327,107	2,305,300
HIGH COST EXCESS COST	85,348	576,051	103,887	348,392	461,347	265,416
PRIVATE EXCESS COST	50,712	0	31,646	112,139	109,314	33,854
HARDWARE & TECHNOLOGY	8,940	33,361	90,401	51,712	6,810	36,929
SOFTWARE LIBRARY, TEXTBOOK	52,139	119,467	367,120	214,268	342,935	153,533
TRANSPORTATION INCL SUMMER	472,005	1,711,519	1,592,154	1,841,517	2,164,297	1,728,923
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	290,478	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	4,264	0
TOTAL	6,083,434	19,186,320	28,069,542	19,130,635	20,338,997	17,312,752
08-09 BLD + BLD REORG INCENT	517,551	1,830,118	2,710,827	2,892,846	4,005,480	1,493,438
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	4,483,423	14,915,632	21,526,373	14,830,216	13,647,563	12,533,956
UNIVERSAL PREKINDERGARTEN	84,000	277,563	570,954	367,063	275,400	255,441
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	742,310	1,541,521	4,499,316	1,443,707	3,793,902	2,186,721
HIGH COST EXCESS COST	80,384	535,204	427,622	300,932	417,869	212,210
PRIVATE EXCESS COST	53,129	0	72,502	167,676	122,278	125,875
HARDWARE & TECHNOLOGY	9,640	33,469	90,993	51,554	6,310	34,000
SOFTWARE LIBRARY, TEXTBOOK	51,489	123,031	367,373	219,928	335,423	153,607
TRANSPORTATION INCL SUMMER	536,245	1,708,079	1,729,215	1,830,174	2,398,880	1,836,132
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	290,478	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	4,264	0
DEFICIT REDUCTION ASSESSMENT	-303,537	-699,768	-1,837,844	-1,038,414	-2,278,931	-854,073
TOTAL	6,027,561	18,434,731	27,446,504	18,172,836	18,722,958	16,483,269
% CHG TOTAL 09-10 MINUS 08-09	-55,873	-751,589	-623,038	-957,799	-1,616,039	-829,483
% CHG TOTAL AID	-0.92	-3.92	-2.22	-5.01	-7.95	-4.79
09-10 BLD + BLD REORG INCENT	517,990	1,685,384	2,698,711	2,922,712	5,398,674	1,960,568
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2008-09 BASE YEAR AIDS:	
FOUNDATION AID	178,185,919
UNIVERSAL PREKINDERGARTEN	4,386,330
FULL DAY K CONVERSION	
BOCES + SPECIAL SERVICES	24,888,078
HIGH COST EXCESS COST	3,803,230
PRIVATE EXCESS COST	983,756
HARDWARE & TECHNOLOGY	495,632
SOFTWARE LIBRARY, TEXTBOOK	2,508,959
TRANSPORTATION INCL SUMMER	18,009,651
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
EDUCATION GRANTS, ACADEMIC EN	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB EXCESS COST	51,517
TOTAL	233,603,550
08-09 BLD + BLD REORG INCENT	24,162,382
08-09 EXCEL DEBT SERV (NYC)	
2009-10 ESTIMATED AIDS:	
FOUNDATION AID	178,185,919
UNIVERSAL PREKINDERGARTEN	4,386,330
FULL DAY K CONVERSION	
BOCES + SPECIAL SERVICES	28,240,009
HIGH COST EXCESS COST	3,934,305
PRIVATE EXCESS COST	1,413,998
HARDWARE & TECHNOLOGY	482,115
SOFTWARE LIBRARY, TEXTBOOK	2,505,866
TRANSPORTATION INCL SUMMER	18,833,482
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
EDUCATION GRANTS, ACADEMIC EN	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB EXCESS COST	51,517
DEFICIT REDUCTION ASSESSMENT	-13,059,511
TOTAL	225,264,508
\$ CHG TOTAL 09-10 MINUS 08-09	-8,339,042
% CHG TOTAL AID	
09-10 BLD + BLD REORG INCENT	27,285,177
09-10 EXCEL DEBT SERV (NYC)	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	040204	040302	040901	041101	041401	042302
DISTRICT NAME	WEST VALLEY	ALLEGANY-LIMES	ELLICOTTVILLE	FRANKLINVILLE	HINSDALE	CATTARAUGUS-LI
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	3,056,806	8,908,233	2,601,950	8,240,985	4,366,003	9,638,600
UNIVERSAL PREKINDERGARTEN	104,409	152,220	99,161	182,983	99,872	93,624
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	486,810	1,396,386	419,011	1,323,836	791,005	1,325,799
HIGH COST EXCESS COST	20,163	266,071	17,393	195,742	41,327	101,544
PRIVATE EXCESS COST	23,373	0	1,137	40,864	9,080	0
HARDWARE & TECHNOLOGY	7,210	25,636	1,337	17,297	9,262	20,300
SOFTWARE LIBRARY, TEXTBOOK	30,829	107,447	39,850	66,249	31,913	83,052
TRANSPORTATION INCL SUMMER	396,818	883,624	230,567	680,324	377,489	1,337,156
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	131,594	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,176	0	0	0	0	45,377
TOTAL	4,262,188	11,739,617	3,409,069	10,748,280	5,807,951	12,645,452
08-09 BLD + BLD REORG INCENT	741,956	2,229,559	609,922	1,392,908	738,041	604,848
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	3,056,806	8,908,233	2,601,950	8,240,985	4,366,003	9,638,600
UNIVERSAL PREKINDERGARTEN	104,409	152,220	99,161	182,983	99,872	93,624
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	631,432	1,352,744	448,915	1,453,446	1,032,930	1,529,395
HIGH COST EXCESS COST	21,045	287,704	15,000	121,744	35,696	101,236
PRIVATE EXCESS COST	24,415	0	18,155	27,558	83,520	0
HARDWARE & TECHNOLOGY	7,446	25,464	1,327	15,692	9,613	20,000
SOFTWARE LIBRARY, TEXTBOOK	30,489	104,685	39,099	66,964	37,731	86,945
TRANSPORTATION INCL SUMMER	408,521	987,524	211,724	847,808	404,753	1,496,880
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	131,594	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,176	0	0	0	0	45,377
DEFICIT REDUCTION ASSESSMENT	-197,457	-671,994	-243,441	-400,733	-223,779	-475,661
TOTAL	4,222,876	11,146,580	3,176,890	10,556,447	5,850,339	12,536,396
\$ CHG TOTAL 09-10 MINUS 08-09	-39,312	-593,037	-232,179	-191,833	42,388	-109,056
% CHG TOTAL AID	-0.92	-5.05	-6.81	-1.78	0.73	-0.86
09-10 BLD + BLD REORG INCENT	746,286	2,229,555	437,295	1,392,902	1,043,920	971,497
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	042400	042801	042901	043001	043200	043501
DISTRICT NAME	OLEAN	GOWANDA	PORTVILLE	RANDOLPH	SALAMANCA	YORKSHIRE-PIONE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	15,557,188	11,691,006	7,050,756	7,621,893	12,709,739	22,997,636
UNIVERSAL PREKINDERGARTEN	484,115	180,684	173,077	135,080	381,127	498,695
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,846,704	1,230,961	1,082,192	1,079,437	1,498,767	2,664,355
HIGH COST EXCESS COST	655,107	173,362	0	0	173,209	811,531
PRIVATE EXCESS COST	97,681	129,968	0	0	191,755	320,614
HARDWARE & TECHNOLOGY	49,378	31,918	19,981	224,442	1,142	51,121
SOFTWARE, LIBRARY, TEXTBOOK	201,492	122,087	72,977	95,345	119,456	215,396
TRANSPORTATION INCL SUMMER	595,529	1,242,703	685,745	976,339	509,168	2,570,346
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	19,487,194	14,802,689	9,084,728	10,151,383	15,584,363	30,141,863
08-09 BLD + BLD REORG INCENT	1,428,047	2,433,639	1,245,668	1,742,988	2,272,238	993,559
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	15,557,188	11,691,006	7,050,756	7,621,893	12,709,739	22,997,636
UNIVERSAL PREKINDERGARTEN	484,115	180,684	173,077	135,080	381,127	498,695
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	2,145,809	937,018	1,272,918	1,082,715	1,590,080	2,680,873
HIGH COST EXCESS COST	594,737	248,387	72,244	108,843	132,084	771,121
PRIVATE EXCESS COST	258,309	163,897	27,454	232,863	303,943	339,207
HARDWARE & TECHNOLOGY	52,548	31,110	16,922	19,000	20,000	51,369
SOFTWARE, LIBRARY, TEXTBOOK	206,719	119,919	72,080	81,141	110,942	218,523
TRANSPORTATION INCL SUMMER	604,839	1,181,473	817,122	1,039,354	598,902	2,666,056
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
DEFICIT REDUCTION ASSESSMENT	-852,798	-567,941	-460,595	-414,466	-562,310	-1,082,610
TOTAL	19,051,466	13,985,553	9,041,978	9,906,423	15,284,507	29,153,039
% CHG TOTAL 09-10 MINUS 08-09	-435,728	-817,136	-42,750	-244,960	-299,856	-988,824
% CHG TOTAL AID	-2.24	-5.52	-0.47	-2.41	-1.92	-3.28
09-10 BLD + BLD REORG INCENT	1,428,199	2,522,005	1,397,048	2,146,642	4,327,971	3,519,619
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2008-09 BASE YEAR AIDS:	
FOUNDATION AID	114,440,795
UNIVERSAL PREKINDERGARTEN	2,585,047
FULL DAY K CONVERSION	0
BOCES + SPECIAL SERVICES	15,145,263
HIGH COST EXCESS COST	2,438,056
PRIVATE EXCESS COST	1,137,170
HARDWARE & TECHNOLOGY	253,229
SOFTWARE, LIBRARY, TEXTBOOK	1,186,093
TRANSPORTATION INCL SUMMER	10,485,808
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
EDUCATION GRANTS, ACADEMIC EN	0
HIGH TAX AID	131,594
SUPPLEMENTAL PUB EXCESS COST	61,722
TOTAL	147,864,777
08-09 BLD + BLD REORG INCENT	16,433,373
08-09 EXCEL DEBT SERV (NYC)	0
2009-10 ESTIMATED AIDS:	
FOUNDATION AID	114,440,795
UNIVERSAL PREKINDERGARTEN	2,585,047
FULL DAY K CONVERSION	0
BOCES + SPECIAL SERVICES	16,158,275
HIGH COST EXCESS COST	2,498,841
PRIVATE EXCESS COST	1,479,321
HARDWARE & TECHNOLOGY	270,491
SOFTWARE, LIBRARY, TEXTBOOK	1,175,237
TRANSPORTATION INCL SUMMER	11,264,956
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
EDUCATION GRANTS, ACADEMIC EN	0
HIGH TAX AID	131,594
SUPPLEMENTAL PUB EXCESS COST	61,722
DEFICIT REDUCTION ASSESSMENT	-6,153,785
TOTAL	143,912,494
% CHG TOTAL 09-10 MINUS 08-09	-3,952,283
% CHG TOTAL AID	
09-10 BLD + BLD REORG INCENT	22,162,939
09-10 EXCEL DEBT SERV (NYC)	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	050100	050301	050401	050701	051101	051301
DISTRICT NAME	AUBURN	WEEDSPORT	CATO MERIDIAN	SOUTHERN CAYUG	PORT BYRON	MORAVIA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	26,599,907	5,431,469	8,702,001	6,055,077	8,432,325	7,937,229
UNIVERSAL PREKINDERGARTEN	708,605	0	164,350	117,134	193,316	133,161
FULL DAY K CONVERSION	0	0	0	0	0	435,791
BOCES + SPECIAL SERVICES	3,579,844	938,039	1,129,616	813,353	1,187,505	991,257
HIGH COST EXCESS COST	681,153	102,000	88,458	51,504	178,837	182,442
PRIVATE EXCESS COST	74,197	0	58,054	0	0	74,398
HARDWARE & TECHNOLOGY	94,308	18,375	17,218	11,662	22,820	18,966
SOFTWARE, LIBRARY, TEXTBOOK	394,874	76,661	89,432	70,769	81,720	84,829
TRANSPORTATION INCL SUMMER	1,616,290	690,010	1,154,976	901,776	677,953	1,206,939
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	33,749,178	7,256,554	11,404,105	8,021,275	10,774,476	11,065,012
08-09 BLD + BLD REORG INCENT	4,420,080	1,883,033	1,686,862	1,164,518	1,091,231	854,969
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	26,599,907	5,431,469	8,702,001	6,055,077	8,432,325	7,937,229
UNIVERSAL PREKINDERGARTEN	708,605	0	164,350	117,134	193,316	133,161
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	3,695,126	920,570	1,117,187	845,537	1,275,807	1,045,933
HIGH COST EXCESS COST	491,230	88,100	166,134	60,835	164,241	154,743
PRIVATE EXCESS COST	77,927	0	0	0	0	113,968
HARDWARE & TECHNOLOGY	91,710	16,104	21,951	13,680	23,395	18,624
SOFTWARE, LIBRARY, TEXTBOOK	385,822	77,450	90,129	70,508	91,838	85,297
TRANSPORTATION INCL SUMMER	1,643,934	751,480	1,191,145	947,518	799,778	1,211,249
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
DEFICIT REDUCTION ASSESSMENT	-1,969,085	-472,663	-532,508	-496,781	-520,218	-527,109
TOTAL	31,725,176	6,812,510	10,920,389	7,613,508	10,460,482	10,173,095
\$ CHG TOTAL 09-10 MINUS 08-09	-2,024,002	-444,044	-483,716	-407,767	-313,994	-891,917
% CHG TOTAL AID	-6.00	-6.12	-4.24	-5.08	-2.91	-8.06
09-10 BLD + BLD REORG INCENT	4,932,890	1,883,028	1,906,726	1,280,236	1,510,451	854,967
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	051901	COUNTY
DISTRICT NAME	UNION SPRINGS	TOTALS
SEE NOTE BELOW	NA	
2008-09 BASE YEAR AIDS:		
FOUNDATION AID	6,429,375	69,587,383
UNIVERSAL PREKINDERGARTEN	0	1,316,566
FULL DAY K CONVERSION	0	435,791
BOCES + SPECIAL SERVICES	1,012,987	9,652,601
HIGH COST EXCESS COST	56,866	1,341,260
PRIVATE EXCESS COST	0	206,649
HARDWARE & TECHNOLOGY	4,061	187,410
SOFTWARE, LIBRARY, TEXTBOOK	72,995	871,280
TRANSPORTATION INCL SUMMER	779,219	7,027,163
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0
TOTAL	8,355,503	90,626,103
08-09 BLD + BLD REORG INCENT	1,222,064	12,322,757
08-09 EXCEL DEBT SERV (NYC)	0	0
2009-10 ESTIMATED AIDS:		
FOUNDATION AID	6,429,375	69,587,383
UNIVERSAL PREKINDERGARTEN	0	1,316,566
FULL DAY K CONVERSION	0	0
BOCES + SPECIAL SERVICES	1,090,233	9,990,393
HIGH COST EXCESS COST	56,983	1,182,266
PRIVATE EXCESS COST	0	191,895
HARDWARE & TECHNOLOGY	18,213	203,677
SOFTWARE, LIBRARY, TEXTBOOK	81,913	882,957
TRANSPORTATION INCL SUMMER	825,033	7,370,137
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0
DEFICIT REDUCTION ASSESSMENT	-553,831	-5,072,195
TOTAL	7,947,919	85,653,079
\$ CHG TOTAL 09-10 MINUS 08-09	-407,584	-4,973,024
% CHG TOTAL AID	-4.88	
09-10 BLD + BLD REORG INCENT	1,337,054	13,705,352
09-10 EXCEL DEBT SERV (NYC)	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	060201	060301	060401	060503	060601	060701
DISTRICT NAME	SOUTHWESTERN	FREWSBURG	CASSADAGA VALL	CHAUTAUQUA	PINE VALLEY	CLYMER
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	7,016,314	6,712,177	10,520,586	3,985,941	6,621,261	3,422,034
UNIVERSAL PREKINDERGARTEN	132,675	80,000	262,113	62,100	104,806	66,936
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	936,195	745,918	553,592	235,373	566,265	192,199
HIGH COST EXCESS COST	156,205	139,290	228,585	75,075	0	7,743
PRIVATE EXCESS COST	28,674	32,287	82,733	58,259	22,035	0
HARDWARE & TECHNOLOGY	1,844	19,106	23,213	0	140	7,576
SOFTWARE, LIBRARY, TEXTBOOK	115,925	72,791	96,584	57,643	57,212	43,725
TRANSPORTATION INCL SUMMER	800,463	667,308	1,314,653	441,390	1,034,509	271,073
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	256,703	0	103,160
SUPPLEMENTAL PUB EXCESS COST	1,094	0	0	0	0	0
TOTAL	9,189,389	8,468,877	13,082,059	5,172,484	8,406,228	4,114,446
08-09 BLD + BLD REORG INCENT	2,624,448	1,448,854	1,258,914	1,892,637	889,201	1,163,603
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	7,016,314	6,712,177	10,520,586	3,985,941	6,621,261	3,422,034
UNIVERSAL PREKINDERGARTEN	132,675	80,000	262,113	62,100	104,806	66,936
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	880,043	640,103	721,471	232,685	823,029	228,482
HIGH COST EXCESS COST	165,084	135,117	192,184	52,757	190,282	653
PRIVATE EXCESS COST	46,319	69,611	83,972	60,864	27,207	0
HARDWARE & TECHNOLOGY	28,018	18,849	23,213	0	560	7,876
SOFTWARE, LIBRARY, TEXTBOOK	117,620	72,019	95,259	70,991	71,558	44,390
TRANSPORTATION INCL SUMMER	898,957	662,176	1,367,929	391,863	1,125,161	321,821
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	256,703	0	103,160
SUPPLEMENTAL PUB EXCESS COST	1,094	0	0	0	0	0
DEFICIT REDUCTION ASSESSMENT	-724,413	-406,303	-487,850	-297,046	-333,197	-237,199
TOTAL	8,561,711	7,983,749	12,778,877	4,816,858	8,630,667	3,958,153
% CHG TOTAL 09-10 MINUS 08-09	-627,678	-485,128	-303,182	-355,626	224,439	-156,293
% CHG TOTAL AID	-6.83	-5.73	-2.32	-6.88	2.67	-3.80
09-10 BLD + BLD REORG INCENT	2,994,958	1,600,062	1,614,667	1,892,630	1,791,892	1,341,237
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	060800	061001	061101	061501	061503	061601
DISTRICT NAME	DUNKIRK	BEMUS POINT	FALCONER	SILVER CREEK	FORESTVILLE	PANAMA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	17,471,691	3,072,403	8,265,424	8,853,098	4,181,454	5,882,677
UNIVERSAL PREKINDERGARTEN	470,210	67,500	155,399	120,776	79,788	80,231
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,711,941	317,611	944,276	1,069,605	419,728	395,556
HIGH COST EXCESS COST	387,037	61,299	284,235	116,182	152,222	0
PRIVATE EXCESS COST	31,577	21,830	164,712	111,831	0	0
HARDWARE & TECHNOLOGY	46,811	11,539	26,346	22,080	11,334	5,533
SOFTWARE, LIBRARY, TEXTBOOK	177,795	60,888	106,065	91,137	48,986	18,551
TRANSPORTATION INCL SUMMER	875,611	455,409	880,504	837,011	643,169	436,235
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	21,172,673	4,068,479	10,826,961	11,221,720	5,536,681	6,818,783
08-09 BLD + BLD REORG INCENT	1,131,826	764,316	1,744,534	955,222	246,664	1,161,802
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	17,471,691	3,072,403	8,265,424	8,853,098	4,181,454	5,882,677
UNIVERSAL PREKINDERGARTEN	470,210	67,500	155,399	120,776	79,788	80,231
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,805,591	328,547	747,737	1,023,526	472,296	461,661
HIGH COST EXCESS COST	321,109	88,341	281,973	219,583	132,161	102,723
PRIVATE EXCESS COST	24,911	23,396	146,469	101,591	0	0
HARDWARE & TECHNOLOGY	46,659	10,555	25,341	21,541	11,442	12,615
SOFTWARE, LIBRARY, TEXTBOOK	167,985	58,937	100,564	86,591	48,446	48,195
TRANSPORTATION INCL SUMMER	921,620	454,156	787,931	914,490	773,923	468,763
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
DEFICIT REDUCTION ASSESSMENT	-755,547	-419,375	-537,871	-459,448	-254,664	-308,988
TOTAL	20,474,229	3,684,460	9,972,967	10,881,748	5,444,846	6,747,877
% CHG TOTAL 09-10 MINUS 08-09	-698,444	-384,019	-853,994	-339,972	-91,835	-70,906
% CHG TOTAL AID	-3.30	-9.44	-7.89	-3.03	-1.66	-1.04
09-10 BLD + BLD REORG INCENT	1,148,625	847,102	1,970,015	738,076	246,661	1,161,545
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	061700	062201	062301	062401	062601	062901
DISTRICT NAME	JAMESTOWN	FREDONIA	BROCTON	RIPLEY	SHERMAN	WESTFIELD
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	40,655,861	8,563,726	6,510,151	4,033,506	4,426,865	6,280,625
UNIVERSAL PREKINDERGARTEN	1,063,586	136,560	95,733	96,796	139,105	74,245
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	2,603,156	843,795	419,606	478,584	247,576	622,930
HIGH COST EXCESS COST	523,150	136,656	462	36,625	210,011	172,201
PRIVATE EXCESS COST	1,254,599	77,932	34,150	113,680	0	0
HARDWARE & TECHNOLOGY	108,840	289	2,987	7,553	11,524	0
SOFTWARE LIBRARY, TEXTBOOK	413,014	136,738	47,376	30,234	48,340	51,152
TRANSPORTATION INCL SUMMER	1,447,702	872,202	503,038	458,849	466,689	569,058
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	267,705	147,825	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	48,069,908	10,767,898	7,881,208	5,403,652	5,548,110	7,770,211
08-09 BLD + BLD REORG INCENT	8,076,843	2,879,693	1,756,594	820,558	401,787	910,876
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	40,655,861	8,563,726	6,510,151	4,033,506	4,426,865	6,280,625
UNIVERSAL PREKINDERGARTEN	1,063,586	136,560	95,733	96,796	139,105	74,245
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	2,832,385	905,020	699,063	564,199	392,092	560,203
HIGH COST EXCESS COST	550,675	122,170	1,025	38,403	244,063	143,896
PRIVATE EXCESS COST	1,248,758	76,925	64,819	124,260	0	0
HARDWARE & TECHNOLOGY	110,054	0	10,000	5,574	12,007	0
SOFTWARE LIBRARY, TEXTBOOK	411,745	135,009	54,253	28,125	47,974	50,795
TRANSPORTATION INCL SUMMER	1,640,392	877,397	637,345	431,009	563,368	600,472
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	267,705	147,825	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
DEFICIT REDUCTION ASSESSMENT	-1,712,437	-851,028	-303,455	-186,058	-209,168	-366,141
TOTAL	46,801,019	9,965,779	8,036,639	5,283,639	5,616,306	7,344,095
\$ CHG TOTAL 09-10 MINUS 08-09	-1,268,889	-802,119	155,431	-120,013	68,196	-426,116
% CHG TOTAL AID	-2.64	-7.45	1.97	-2.22	1.23	-5.48
09-10 BLD + BLD REORG INCENT	10,110,837	2,879,688	1,756,591	820,554	401,785	1,345,146
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2008-09 BASE YEAR AIDS:	
FOUNDATION AID	156,475,794
UNIVERSAL PREKINDERGARTEN	3,288,559
FULL DAY K CONVERSION	0
BOCES + SPECIAL SERVICES	13,303,906
HIGH COST EXCESS COST	2,686,978
PRIVATE EXCESS COST	2,034,299
HARDWARE & TECHNOLOGY	306,715
SOFTWARE LIBRARY, TEXTBOOK	1,672,156
TRANSPORTATION INCL SUMMER	12,974,873
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
EDUCATION GRANTS,ACADEMIC EN	0
HIGH TAX AID	775,393
SUPPLEMENTAL PUB EXCESS COST	1,094
TOTAL	193,519,767
08-09 BLD + BLD REORG INCENT	30,128,372
08-09 EXCEL DEBT SERV (NYC)	0
2009-10 ESTIMATED AIDS:	
FOUNDATION AID	156,475,794
UNIVERSAL PREKINDERGARTEN	3,288,559
FULL DAY K CONVERSION	0
BOCES + SPECIAL SERVICES	14,318,133
HIGH COST EXCESS COST	2,982,199
PRIVATE EXCESS COST	2,099,102
HARDWARE & TECHNOLOGY	344,304
SOFTWARE LIBRARY, TEXTBOOK	1,710,456
TRANSPORTATION INCL SUMMER	13,838,773
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
EDUCATION GRANTS,ACADEMIC EN	0
HIGH TAX AID	775,393
SUPPLEMENTAL PUB EXCESS COST	1,094
DEFICIT REDUCTION ASSESSMENT	-8,850,188
TOTAL	186,983,619
\$ CHG TOTAL 09-10 MINUS 08-09	-6,536,148
% CHG TOTAL AID	
09-10 BLD + BLD REORG INCENT	34,662,071
09-10 EXCEL DEBT SERV (NYC)	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	070600	070901	070902	COUNTY
DISTRICT NAME	ELMIRA	HORSEHEADS	ELMIRA HEIGHTS	TOTALS
SEE NOTE BELOW	NA	NA	NA	
2008-09 BASE YEAR AIDS:				
FOUNDATION AID	54,754,349	20,211,034	6,677,298	81,642,681
UNIVERSAL PREKINDERGARTEN	1,381,080	379,948	175,548	1,936,576
FULL DAY K CONVERSION	0	0	0	0
BOCES + SPECIAL SERVICES	7,542,205	3,777,773	1,103,036	12,423,014
HIGH COST EXCESS COST	1,100,690	296,427	166,070	1,563,187
PRIVATE EXCESS COST	77,101	23,994	7,665	108,760
HARDWARE & TECHNOLOGY	154,923	82,088	21,187	258,198
SOFTWARE LIBRARY, TEXTBOOK	578,458	361,000	87,379	1,026,837
TRANSPORTATION INCL SUMMER	3,354,136	2,736,358	481,877	6,572,371
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0
HIGH TAX AID	0	50,827	0	50,827
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0
TOTAL	68,942,942	27,919,449	8,720,060	105,582,451
08-09 BLD + BLD REORG INCENT	9,804,536	2,074,099	1,546,762	13,425,397
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0
2009-10 ESTIMATED AIDS:				
FOUNDATION AID	54,754,349	20,211,034	6,677,298	81,642,681
UNIVERSAL PREKINDERGARTEN	1,381,080	379,948	175,548	1,936,576
FULL DAY K CONVERSION	0	0	0	0
BOCES + SPECIAL SERVICES	8,174,560	3,838,644	1,392,230	13,405,434
HIGH COST EXCESS COST	1,011,932	502,162	151,568	1,665,662
PRIVATE EXCESS COST	117,648	23,885	25,585	167,118
HARDWARE & TECHNOLOGY	160,878	82,867	18,000	261,745
SOFTWARE LIBRARY, TEXTBOOK	615,263	359,560	90,661	1,065,484
TRANSPORTATION INCL SUMMER	3,460,913	2,864,137	530,474	6,855,524
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0
HIGH TAX AID	0	50,827	0	50,827
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0
DEFICIT REDUCTION ASSESSMENT	-2,753,983	-2,003,073	-488,401	-5,245,457
TOTAL	66,922,640	26,309,991	8,572,963	101,805,594
% CHG TOTAL 09-10 MINUS 08-09	-2,020,302	-1,609,458	-147,097	-3,776,857
% CHG TOTAL AID	-2.93	-5.76	-1.69	
09-10 BLD + BLD REORG INCENT	15,979,692	3,276,580	2,258,724	21,514,996
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	080101	080201	080601	081003	081200	081401
DISTRICT NAME	AFTON	BAINBRIDGE GUI	GREENE	UNADILLA	NORWICH	GRGETWN-SO OTS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	6,533,005	7,554,766	10,239,062	9,445,997	16,080,766	4,017,138
UNIVERSAL PREKINDERGARTEN	95,497	130,475	134,972	150,256	376,847	0
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	754,626	1,132,926	1,710,030	1,153,141	2,227,104	533,411
HIGH COST EXCESS COST	160,391	185,147	371,444	345,139	435,783	140,581
PRIVATE EXCESS COST	0	0	130,698	15,210	127,468	0
HARDWARE & TECHNOLOGY	14,529	19,523	24,877	15,211	35,871	8,080
SOFTWARE LIBRARY, TEXTBOOK	52,538	74,444	94,559	76,426	180,626	34,096
TRANSPORTATION INCL SUMMER	751,905	764,943	990,783	894,396	1,672,843	624,370
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	8,362,491	9,865,224	13,696,425	12,080,566	21,137,308	5,357,676
08-09 BLD + BLD REORG INCENT	1,818,913	915,520	1,673,477	2,914,947	4,500,643	308,618
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	6,533,005	7,554,766	10,239,062	9,445,997	16,080,766	4,017,138
UNIVERSAL PREKINDERGARTEN	95,497	130,475	134,972	150,256	376,847	0
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	822,705	1,340,294	1,818,526	1,255,066	2,695,598	733,551
HIGH COST EXCESS COST	71,694	194,559	266,341	326,960	358,288	122,684
PRIVATE EXCESS COST	0	69,913	114,314	0	127,213	0
HARDWARE & TECHNOLOGY	14,517	19,359	24,400	18,705	35,000	7,800
SOFTWARE LIBRARY, TEXTBOOK	60,489	68,228	96,144	58,396	158,496	34,684
TRANSPORTATION INCL SUMMER	836,400	819,809	1,264,066	971,983	1,837,591	697,833
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
DEFICIT REDUCTION ASSESSMENT	-315,185	-456,690	-551,128	-438,637	-930,125	-210,111
TOTAL	8,119,122	9,740,713	13,406,697	11,788,726	20,739,674	5,403,579
% CHG TOTAL 09-10 MINUS 08-09	-243,369	-124,511	-289,728	-291,840	-397,634	45,903
% CHG TOTAL AID	-2.91	-1.26	-2.12	-2.42	-1.88	0.86
09-10 BLD + BLD REORG INCENT	1,818,782	915,516	1,672,103	2,914,221	4,503,834	308,613
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	081501 OXFORD NA	082001 SHERBURNE EARL NA	COUNTY TOTALS
2008-09 BASE YEAR AIDS:			
FOUNDATION AID	8,070,959	14,924,831	76,866,524
UNIVERSAL PREKINDERGARTEN	139,595	262,794	1,290,436
FULL DAY K CONVERSION	0	0	0
BOCES + SPECIAL SERVICES	1,168,732	2,254,750	10,937,720
HIGH COST EXCESS COST	142,522	66,284	1,847,291
PRIVATE EXCESS COST	0	103,705	361,871
HARDWARE & TECHNOLOGY	18,845	32,319	169,255
SOFTWARE, LIBRARY, TEXTBOOK	68,617	127,236	708,542
TRANSPORTATION INCL SUMMER	678,051	2,132,204	8,509,495
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	10,287,321	19,904,123	100,691,134
08-09 BLD + BLD REORG INCENT	1,854,158	1,449,004	15,435,280
08-09 EXCEL DEBT SERV (NYC)	0	0	0
2009-10 ESTIMATED AIDS:			
FOUNDATION AID	8,070,959	14,924,831	76,866,524
UNIVERSAL PREKINDERGARTEN	139,595	262,794	1,290,436
FULL DAY K CONVERSION	0	0	0
BOCES + SPECIAL SERVICES	1,337,410	2,579,739	12,582,889
HIGH COST EXCESS COST	117,487	44,629	1,502,642
PRIVATE EXCESS COST	0	129,554	440,994
HARDWARE & TECHNOLOGY	17,865	32,333	169,979
SOFTWARE, LIBRARY, TEXTBOOK	71,112	126,589	674,138
TRANSPORTATION INCL SUMMER	750,335	2,042,310	9,220,327
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
DEFICIT REDUCTION ASSESSMENT	-401,755	-664,080	-3,967,711
TOTAL	10,103,008	19,478,699	98,780,218
% CHG TOTAL 09-10 MINUS 08-09	-184,313	-425,424	-1,910,916
% CHG TOTAL AID	-1.79	-2.14	
09-10 BLD + BLD REORG INCENT	1,951,766	1,449,005	15,533,840
09-10 EXCEL DEBT SERV (NYC)	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	090201 AUSABLE VALLEY NA	090301 BEEKMANTOWN NA	090501 NORTHEASTERN NA	090601 CHAZY NA	090901 NORTHRN ADIRON NA	091101 PERU NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	9,892,062	11,485,542	10,869,635	2,856,641	9,802,324	16,290,799
UNIVERSAL PREKINDERGARTEN	0	248,872	169,880	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	470,281	821,102	837,327	242,564	919,861	929,763
HIGH COST EXCESS COST	0	129,867	550,466	147,233	139,172	0
PRIVATE EXCESS COST	0	0	32,301	72,209	63,939	0
HARDWARE & TECHNOLOGY	14,039	35,216	32,301	9,942	9,027	45,129
SOFTWARE, LIBRARY, TEXTBOOK	105,118	166,158	129,664	43,651	71,065	143,852
TRANSPORTATION INCL SUMMER	1,549,205	1,654,375	1,762,542	506,568	1,015,099	1,886,058
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,222
TOTAL	12,030,702	14,541,132	14,351,815	3,878,808	12,020,487	19,297,823
08-09 BLD + BLD REORG INCENT	2,405,745	2,161,896	1,460,977	605,655	806,637	3,017,504
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	9,892,062	11,485,542	10,869,635	2,856,641	9,802,324	16,290,799
UNIVERSAL PREKINDERGARTEN	0	248,872	169,880	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	590,800	959,294	983,171	275,223	864,503	1,070,130
HIGH COST EXCESS COST	0	391,385	418,115	130,320	186,391	475,709
PRIVATE EXCESS COST	0	0	33,687	76,127	71,651	0
HARDWARE & TECHNOLOGY	18,500	34,515	31,750	9,504	18,406	45,092
SOFTWARE, LIBRARY, TEXTBOOK	100,407	159,652	126,749	42,018	71,299	185,688
TRANSPORTATION INCL SUMMER	1,660,434	1,653,024	1,856,050	571,618	1,116,780	2,028,180
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,222
DEFICIT REDUCTION ASSESSMENT	-649,337	-832,157	-740,123	-276,968	-443,715	-1,112,560
TOTAL	11,612,866	14,100,127	13,748,914	3,684,483	11,687,639	18,984,860
% CHG TOTAL 09-10 MINUS 08-09	-417,836	-441,005	-602,901	-194,325	-332,848	-312,963
% CHG TOTAL AID	-3.47	-3.03	-4.20	-5.01	-2.77	-1.62
09-10 BLD + BLD REORG INCENT	2,405,742	2,201,841	2,433,075	606,091	897,131	3,017,494
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0252E

DB ED: 0252E

STATE OF NEW YORK

SA ED: 252

PY ED: 203

12/16/08 PAGE 23

COUNTY - CLINTON

2009-10 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT112-1

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	091200	091402	COUNTY
DISTRICT NAME	PLATTSBURGH	SARANAC	TOTALS
SEE NOTE BELOW	NA	NA	
2008-09 BASE YEAR AIDS:			
FOUNDATION AID	12,889,606	13,491,886	87,578,495
UNIVERSAL PREKINDERGARTEN	239,887	0	658,639
FULL DAY K CONVERSION	0	0	0
BOCES + SPECIAL SERVICES	690,956	1,239,424	6,151,278
HIGH COST EXCESS COST	536,660	692,247	2,192,645
PRIVATE EXCESS COST	0	62,177	209,325
HARDWARE & TECHNOLOGY	35,235	35,266	216,155
SOFTWARE LIBRARY, TEXTBOOK	159,722	148,016	961,248
TRANSPORTATION INCL SUMMER	287,292	1,465,036	10,126,172
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0
HIGH TAX AID	507,748	0	507,748
SUPPLEMENTAL PUB EXCESS COST	43,246	0	45,468
TOTAL	15,390,352	17,141,054	108,652,173
08-09 BLD + BLD REORG INCENT	1,763,354	1,381,056	13,602,824
08-09 EXCEL DEBT SERV (NYC)	0	0	0
2009-10 ESTIMATED AIDS:			
FOUNDATION AID	12,889,606	13,491,886	87,578,495
UNIVERSAL PREKINDERGARTEN	239,887	0	658,639
FULL DAY K CONVERSION	0	0	0
BOCES + SPECIAL SERVICES	737,236	1,187,659	6,668,016
HIGH COST EXCESS COST	318,979	434,261	2,355,160
PRIVATE EXCESS COST	0	62,171	243,636
HARDWARE & TECHNOLOGY	34,135	32,852	224,754
SOFTWARE LIBRARY, TEXTBOOK	155,316	138,674	979,803
TRANSPORTATION INCL SUMMER	341,195	1,634,498	10,861,779
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0
HIGH TAX AID	507,748	0	507,748
SUPPLEMENTAL PUB EXCESS COST	43,246	0	45,468
DEFICIT REDUCTION ASSESSMENT	-832,998	-837,173	-5,775,431
TOTAL	14,384,350	16,144,828	104,348,067
\$ CHG TOTAL 09-10 MINUS 08-09	-1,006,002	-996,226	-4,304,106
% CHG TOTAL AID	-6.54	-5.81	
09-10 BLD + BLD REORG INCENT	1,762,385	1,316,042	14,639,801
09-10 EXCEL DEBT SERV (NYC)	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0252E

DB ED: 0252E

STATE OF NEW YORK

SA ED: 252

PY ED: 203

12/16/08 PAGE 24

COUNTY - COLUMBIA

2009-10 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT112-1

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	100501	100902	101001	101300	101401	101601
DISTRICT NAME	COPAKE-TACONIC	GERMANTOWN	CHATHAM	HUDSON	KINDERHOOK	NEW LEBANON
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	6,820,216	3,403,451	4,435,901	14,307,265	9,649,940	2,157,630
UNIVERSAL PREKINDERGARTEN	97,200	0	0	213,045	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	337,298	214,839	296,172	748,219	746,274	183,957
HIGH COST EXCESS COST	74,488	112,551	84,968	172,860	248,448	46,222
PRIVATE EXCESS COST	192,913	102,033	159,933	456,195	339,662	139,562
HARDWARE & TECHNOLOGY	12,985	6,827	10,078	8,062	33,847	5,921
SOFTWARE LIBRARY, TEXTBOOK	143,220	52,804	111,772	170,083	179,178	48,557
TRANSPORTATION INCL SUMMER	1,273,828	380,523	811,769	1,093,634	1,678,216	527,701
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	144,447	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	2,199	3,825
TOTAL	9,304,150	4,416,165	6,055,040	17,388,353	13,102,322	3,256,892
08-09 BLD + BLD REORG INCENT	2,085,869	704,374	790,461	1,503,079	1,490,710	640,181
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	6,820,216	3,403,451	4,435,901	14,307,265	9,649,940	2,157,630
UNIVERSAL PREKINDERGARTEN	97,200	0	0	213,045	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	343,975	226,583	281,422	680,992	732,891	206,664
HIGH COST EXCESS COST	61,202	84,504	55,982	173,527	192,489	38,352
PRIVATE EXCESS COST	188,189	110,101	159,487	452,507	384,435	157,169
HARDWARE & TECHNOLOGY	8,548	5,726	7,197	28,987	30,869	3,106
SOFTWARE LIBRARY, TEXTBOOK	143,010	53,726	109,874	169,827	177,389	48,083
TRANSPORTATION INCL SUMMER	1,252,049	459,265	819,035	1,099,333	1,874,564	525,050
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	144,447	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	2,199	3,825
DEFICIT REDUCTION ASSESSMENT	-756,458	-368,805	-659,062	-909,150	-1,313,915	-247,214
TOTAL	8,509,933	4,117,882	5,354,283	16,435,323	11,958,419	3,035,852
\$ CHG TOTAL 09-10 MINUS 08-09	-794,217	-298,283	-700,757	-953,030	-1,143,903	-221,040
% CHG TOTAL AID	-8.54	-6.75	-11.57	-5.48	-8.73	-6.79
09-10 BLD + BLD REORG INCENT	2,103,369	735,726	790,454	3,743,970	1,529,644	684,152
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2008-09 BASE YEAR AIDS:	
FOUNDATION AID	40,774,403
UNIVERSAL PREKINDERGARTEN	310,245
FULL DAY K CONVERSION	
BOCES + SPECIAL SERVICES	2,526,759
HIGH COST EXCESS COST	739,837
PRIVATE EXCESS COST	1,390,298
HARDWARE & TECHNOLOGY	77,120
SOFTWARE LIBRARY, TEXTBOOK	705,644
TRANSPORTATION INCL SUMMER	5,765,671
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
EDUCATION GRANTS, ACADEMIC EN	
HIGH TAX AID	1,226,251
SUPPLEMENTAL PUB EXCESS COST	6,094
TOTAL	53,522,922
08-09 BLD + BLD REORG INCENT	7,214,674
08-09 EXCEL DEBT SERV (NYC)	
2009-10 ESTIMATED AIDS:	
FOUNDATION AID	40,774,403
UNIVERSAL PREKINDERGARTEN	310,245
FULL DAY K CONVERSION	
BOCES + SPECIAL SERVICES	2,472,527
HIGH COST EXCESS COST	609,056
PRIVATE EXCESS COST	1,451,888
HARDWARE & TECHNOLOGY	84,627
SOFTWARE LIBRARY, TEXTBOOK	701,909
TRANSPORTATION INCL SUMMER	6,029,296
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
EDUCATION GRANTS, ACADEMIC EN	
HIGH TAX AID	1,226,251
SUPPLEMENTAL PUB EXCESS COST	6,094
DEFICIT REDUCTION ASSESSMENT	-4,254,604
TOTAL	49,411,692
\$ CHG TOTAL 09-10 MINUS 08-09	-4,111,230
% CHG TOTAL AID	
09-10 BLD + BLD REORG INCENT	9,587,315
09-10 EXCEL DEBT SERV (NYC)	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	110101	110200	110304	110701	110901	COUNTY
DISTRICT NAME	CINCINNATUS	CORTLAND	MCGRAM	HOMER	MARATHON	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	6,549,359	18,215,631	5,120,707	14,198,292	8,050,625	52,134,614
UNIVERSAL PREKINDERGARTEN	164,259	505,422	0	0	87,362	757,043
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	842,716	1,808,549	402,810	1,407,493	979,755	5,441,323
HIGH COST EXCESS COST	71,561	505,506	22,035	254,368	346,677	1,200,147
PRIVATE EXCESS COST	26,369	158,791	0	24,971	0	210,731
HARDWARE & TECHNOLOGY	12,773	59,860	11,335	8,000	18,651	110,639
SOFTWARE LIBRARY, TEXTBOOK	52,698	241,010	46,019	182,885	71,596	594,208
TRANSPORTATION INCL SUMMER	740,399	1,300,939	350,997	1,632,020	757,658	4,782,013
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	8,460,734	22,795,708	5,953,903	17,708,029	10,312,324	65,230,698
08-09 BLD + BLD REORG INCENT	51,733	1,564,126	736,023	2,736,842	1,005,959	6,094,683
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	6,549,359	18,215,631	5,120,707	14,198,292	8,050,625	52,134,614
UNIVERSAL PREKINDERGARTEN	164,259	505,422	0	0	87,362	757,043
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,008,966	1,785,074	461,063	1,737,725	963,135	5,955,963
HIGH COST EXCESS COST	58,665	404,685	16,211	357,377	207,938	1,044,876
PRIVATE EXCESS COST	29,291	185,298	0	27,229	0	241,818
HARDWARE & TECHNOLOGY	13,053	59,427	11,783	8,000	19,002	111,265
SOFTWARE LIBRARY, TEXTBOOK	61,064	236,749	47,330	170,426	70,992	576,561
TRANSPORTATION INCL SUMMER	787,931	1,282,143	428,330	1,755,639	814,586	5,068,629
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
DEFICIT REDUCTION ASSESSMENT	-307,413	-1,028,324	-244,893	-1,077,820	-395,223	-3,053,673
TOTAL	8,355,175	21,646,105	5,840,531	17,176,868	9,818,417	62,837,096
\$ CHG TOTAL 09-10 MINUS 08-09	-105,559	-1,149,603	-113,372	-531,161	-493,907	-2,393,602
% CHG TOTAL AID	-1.25	-5.04	-1.90	-3.00	-4.79	
09-10 BLD + BLD REORG INCENT	1,176,195	1,564,125	740,389	3,856,076	1,005,948	8,342,733
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	120102	120301	120401	120501	120701	120906
DISTRICT NAME	ANDES	DOWNSVILLE	CHARLOTTE VALL	DELHI	FRANKLIN	HANCOCK
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	616,876	936,400	3,306,614	5,495,313	2,380,457	4,214,986
UNIVERSAL PREKINDERGARTEN	21,600	0	80,000	0	37,997	0
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	129,815	229,738	383,471	635,104	280,709	413,406
HIGH COST EXCESS COST	0	11,544	80,745	91,008	6,463	30,421
PRIVATE EXCESS COST	0	0	31,611	0	30,488	52,600
HARDWARE & TECHNOLOGY	0	0	2,298	10,892	4,099	10,647
SOFTWARE LIBRARY TEXTBOOK	9,628	24,899	27,697	66,536	21,066	36,877
TRANSPORTATION INCL SUMMER	47,997	144,609	342,163	829,702	389,604	434,144
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	100,000	237,714	70,000	181,328	100,000	205,235
SUPPLEMENTAL PUB EXCESS COST	1,318	0	0	16,795	3,938	3,994
TOTAL	927,234	1,584,904	4,324,899	7,326,678	3,254,821	5,402,310
08-09 BLD + BLD REORG INCENT	19,895	97,839	386,934	2,681,316	309,839	312,204
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	616,876	936,400	3,306,614	5,495,313	2,380,457	4,214,986
UNIVERSAL PREKINDERGARTEN	21,600	0	80,000	0	37,997	0
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	112,263	252,901	390,615	624,377	281,013	534,688
HIGH COST EXCESS COST	0	8,588	85,022	35,760	0	30,580
PRIVATE EXCESS COST	0	0	33,437	0	32,097	55,330
HARDWARE & TECHNOLOGY	0	0	6,569	11,198	4,145	11,354
SOFTWARE LIBRARY TEXTBOOK	9,151	24,442	34,170	70,144	22,572	38,722
TRANSPORTATION INCL SUMMER	23,740	178,487	417,664	854,871	414,165	482,688
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	100,000	237,714	70,000	181,328	100,000	205,235
SUPPLEMENTAL PUB EXCESS COST	1,318	0	0	16,795	3,938	3,994
DEFICIT REDUCTION ASSESSMENT	-78,251	-153,530	-192,849	-539,125	-151,697	-243,094
TOTAL	806,297	1,485,002	4,231,242	6,750,661	3,124,687	5,332,483
\$ CHG TOTAL 09-10 MINUS 08-09	-120,937	-99,902	-93,657	-576,017	-130,134	-69,827
% CHG TOTAL AID	-13.04	-6.30	-2.17	-7.86	-4.00	-1.29
09-10 BLD + BLD REORG INCENT	66	101,794	386,927	2,681,310	321,145	379,802
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	121401	121502	121601	121701	121702	121901
DISTRICT NAME	MARGARETVILLE	ROXBURY	SIDNEY	STAMFORD	S. KORTRIGHT	WALTON
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	2,078,160	2,234,788	9,888,374	3,541,520	2,645,956	8,806,160
UNIVERSAL PREKINDERGARTEN	48,000	40,500	61,213	53,996	52,000	118,260
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	219,520	298,197	1,212,502	443,455	325,380	934,038
HIGH COST EXCESS COST	47,977	16,664	115,331	188,651	41,191	148,151
PRIVATE EXCESS COST	0	20,931	31,247	0	0	0
HARDWARE & TECHNOLOGY	755	2,051	22,583	4,854	2,270	12,949
SOFTWARE LIBRARY TEXTBOOK	36,817	27,526	90,142	36,362	26,201	82,063
TRANSPORTATION INCL SUMMER	214,160	256,039	718,310	327,259	381,005	582,618
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	70,000	192,600	125,580	70,000	100,000	117,847
SUPPLEMENTAL PUB EXCESS COST	10,960	290	0	0	0	0
TOTAL	2,726,349	3,089,586	12,265,282	4,666,097	3,574,003	10,802,086
08-09 BLD + BLD REORG INCENT	704,339	356,807	2,837,634	359,133	366,618	1,251,636
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	2,078,160	2,234,788	9,888,374	3,541,520	2,645,956	8,806,160
UNIVERSAL PREKINDERGARTEN	48,000	40,500	61,213	53,996	52,000	118,260
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	247,278	232,612	1,300,091	471,883	318,851	1,031,139
HIGH COST EXCESS COST	30,381	7,345	109,232	154,195	41,594	107,260
PRIVATE EXCESS COST	18,506	20,477	68,582	0	0	0
HARDWARE & TECHNOLOGY	34,347	25,942	25,738	6,025	4,605	18,546
SOFTWARE LIBRARY TEXTBOOK	195,842	269,348	810,905	330,673	26,815	83,872
TRANSPORTATION INCL SUMMER	0	0	0	0	423,759	617,944
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	70,000	192,600	125,580	70,000	100,000	117,847
SUPPLEMENTAL PUB EXCESS COST	10,960	290	0	0	0	0
DEFICIT REDUCTION ASSESSMENT	-219,403	-163,507	-564,219	-207,503	-194,948	-473,310
TOTAL	2,514,071	2,860,702	11,916,056	4,453,449	3,418,633	10,427,118
\$ CHG TOTAL 09-10 MINUS 08-09	-212,278	-228,884	-349,226	-212,648	-155,370	-374,968
% CHG TOTAL AID	-7.79	-7.41	-2.85	-4.56	-4.35	-3.47
09-10 BLD + BLD REORG INCENT	762,763	356,804	2,849,450	634,005	271,097	1,500,850
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2008-09 BASE YEAR AIDS:	
FOUNDATION AID	46,145,604
UNIVERSAL PREKINDERGARTEN	513,566
FULL DAY K CONVERSION	
BOCES + SPECIAL SERVICES	5,505,335
HIGH COST EXCESS COST	778,146
PRIVATE EXCESS COST	166,877
HARDWARE & TECHNOLOGY	73,698
SOFTWARE LIBRARY TEXTBOOK	485,814
TRANSPORTATION INCL SUMMER	4,667,610
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
EDUCATION GRANTS,ACADEMIC EN	
HIGH TAX AID	1,570,304
SUPPLEMENTAL PUB EXCESS COST	37,295
TOTAL	59,944,249
08-09 BLD + BLD REORG INCENT	9,684,194
08-09 EXCEL DEBT SERV (NYC)	
2009-10 ESTIMATED AIDS:	
FOUNDATION AID	46,145,604
UNIVERSAL PREKINDERGARTEN	513,566
FULL DAY K CONVERSION	
BOCES + SPECIAL SERVICES	5,797,711
HIGH COST EXCESS COST	609,957
PRIVATE EXCESS COST	228,429
HARDWARE & TECHNOLOGY	85,309
SOFTWARE LIBRARY TEXTBOOK	496,376
TRANSPORTATION INCL SUMMER	5,019,686
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
EDUCATION GRANTS,ACADEMIC EN	
HIGH TAX AID	1,570,304
SUPPLEMENTAL PUB EXCESS COST	37,295
DEFICIT REDUCTION ASSESSMENT	-3,183,836
TOTAL	57,320,401
\$ CHG TOTAL 09-10 MINUS 08-09	-2,623,848
% CHG TOTAL AID	
09-10 BLD + BLD REORG INCENT	10,246,013
09-10 EXCEL DEBT SERV (NYC)	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	130200	130502	130801	131101	131201	131301
DISTRICT NAME	BEACON	DOVER	HYDE PARK	NORTHEAST	PANLING	PINE PLAINS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	16,970,402	7,609,853	17,462,467	3,727,676	3,368,437	5,413,730
UNIVERSAL PREKINDERGARTEN	405,581	95,760	0	77,002	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	656,707	461,493	1,268,702	298,508	422,018	362,462
HIGH COST EXCESS COST	838,983	89,567	567,990	9,945	138,244	57,687
PRIVATE EXCESS COST	638,604	180,014	678,312	44,834	207,124	221,293
HARDWARE & TECHNOLOGY	46,941	21,901	61,204	9,589	7,330	3,005
SOFTWARE LIBRARY TEXTBOOK	250,808	138,748	398,258	67,420	94,986	100,071
TRANSPORTATION INCL SUMMER	1,573,818	1,049,632	3,475,283	554,126	773,439	670,922
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	95,382	118,537	505,490	27,384
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,989
TOTAL	21,381,844	9,646,968	24,007,598	4,907,637	5,517,068	6,860,243
08-09 BLD + BLD REORG INCENT	4,015,874	1,464,366	1,499,960	1,022,262	553,587	255,416
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	16,970,402	7,609,853	17,462,467	3,727,676	3,368,437	5,413,730
UNIVERSAL PREKINDERGARTEN	405,581	95,760	0	77,002	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	691,798	499,109	1,316,740	324,793	518,523	392,752
HIGH COST EXCESS COST	678,378	102,951	550,468	14,352	114,659	47,982
PRIVATE EXCESS COST	760,167	229,575	671,229	31,670	284,554	214,564
HARDWARE & TECHNOLOGY	44,870	20,686	64,335	7,436	9,590	3,079
SOFTWARE LIBRARY TEXTBOOK	280,899	137,184	364,440	79,892	130,165	96,079
TRANSPORTATION INCL SUMMER	1,515,256	1,069,356	3,702,723	582,422	841,268	680,081
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	95,382	118,537	505,490	27,384
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,989
DEFICIT REDUCTION ASSESSMENT	-1,360,295	-966,698	-2,102,103	-511,156	-453,155	-892,497
TOTAL	19,987,056	8,797,776	22,115,681	4,452,624	5,319,531	5,983,443
\$ CHG TOTAL 09-10 MINUS 08-09	-1,394,788	-849,192	-1,891,917	-455,013	-197,537	-876,800
% CHG TOTAL AID	-6.52	-8.80	-7.88	-9.27	-3.58	-12.78
09-10 BLD + BLD REORG INCENT	4,567,376	1,497,730	1,481,404	1,022,262	616,920	393,160
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	131500	131601	131602	131701	131801	132101
DISTRICT NAME	POUGHKEEPSIE	ARLINGTON	SPACKENKILL	RED HOOK	RHINEBECK	WAPPINGERS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	47,526,090	31,765,610	4,780,953	9,618,717	1,757,279	35,773,432
UNIVERSAL PREKINDERGARTEN	817,843	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,066,986	2,206,677	1,056,894	585,387	358,365	1,987,915
HIGH COST EXCESS COST	1,191,027	1,781,145	72,875	71,792	18,036	695,302
PRIVATE EXCESS COST	1,191,027	1,478,230	92,650	394,252	82,780	1,462,752
HARDWARE & TECHNOLOGY	82,307	407,045	22,411	28,532	540	141,670
SOFTWARE, LIBRARY, TEXTBOOK	407,045	906,931	145,896	191,102	104,126	1,102,403
TRANSPORTATION INCL SUMMER	2,088,956	8,167,000	673,463	1,285,415	157,638	8,599,105
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	222,138	341,381	157,632	100,000	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	53,904,800	46,680,297	7,186,923	12,332,833	2,578,764	49,762,579
08-09 BLD + BLD REORG INCENT	2,393,602	4,660,718	593,642	2,404,465	891,934	2,307,772
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	47,526,090	31,765,610	4,780,953	9,618,717	1,757,279	35,773,432
UNIVERSAL PREKINDERGARTEN	817,843	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,039,999	2,569,553	785,994	650,846	341,458	2,345,507
HIGH COST EXCESS COST	526,847	1,589,155	54,454	60,292	6,733	1,201,900
PRIVATE EXCESS COST	1,163,990	1,464,803	140,479	433,811	78,946	1,522,119
HARDWARE & TECHNOLOGY	72,755	152,266	21,497	27,932	30	141,463
SOFTWARE, LIBRARY, TEXTBOOK	410,318	917,853	142,365	189,900	101,678	1,110,260
TRANSPORTATION INCL SUMMER	1,977,856	8,450,832	708,165	1,375,336	148,650	8,030,677
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	222,138	341,381	157,632	100,000	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
DEFICIT REDUCTION ASSESSMENT	-1,840,547	-4,392,349	-763,096	-947,345	-329,013	-6,481,208
TOTAL	51,695,151	42,735,861	6,212,192	11,567,121	2,205,761	43,644,150
\$ CHG TOTAL 09-10 MINUS 08-09	-2,209,649	-3,944,436	-974,731	-765,712	-373,003	-6,118,429
% CHG TOTAL AID	-4.10	-8.45	-13.56	-6.21	-14.46	-12.30
09-10 BLD + BLD REORG INCENT	2,143,302	6,905,086	650,471	3,080,074	912,600	1,713,625
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	132201	COUNTY
DISTRICT NAME	MILLBROOK	TOTALS
SEE NOTE BELOW	NA	
2008-09 BASE YEAR AIDS:		
FOUNDATION AID	2,002,488	187,777,134
UNIVERSAL PREKINDERGARTEN	0	1,396,186
FULL DAY K CONVERSION	0	0
BOCES + SPECIAL SERVICES	253,982	10,986,096
HIGH COST EXCESS COST	50,603	5,116,196
PRIVATE EXCESS COST	95,058	6,767,753
HARDWARE & TECHNOLOGY	0	577,726
SOFTWARE, LIBRARY, TEXTBOOK	111,841	4,020,305
TRANSPORTATION INCL SUMMER	279,837	29,349,034
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0
HIGH TAX AID	83,975	1,651,919
SUPPLEMENTAL PUB EXCESS COST	0	2,989
TOTAL	2,877,784	247,645,338
08-09 BLD + BLD REORG INCENT	320,074	22,383,672
08-09 EXCEL DEBT SERV (NYC)	0	0
2009-10 ESTIMATED AIDS:		
FOUNDATION AID	2,002,488	187,777,134
UNIVERSAL PREKINDERGARTEN	0	1,396,186
FULL DAY K CONVERSION	0	0
BOCES + SPECIAL SERVICES	331,660	11,808,732
HIGH COST EXCESS COST	45,293	4,989,464
PRIVATE EXCESS COST	82,950	7,078,863
HARDWARE & TECHNOLOGY	0	553,239
SOFTWARE, LIBRARY, TEXTBOOK	100,491	4,061,524
TRANSPORTATION INCL SUMMER	199,070	29,281,692
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0
HIGH TAX AID	83,975	1,651,919
SUPPLEMENTAL PUB EXCESS COST	0	2,989
DEFICIT REDUCTION ASSESSMENT	-350,903	-21,390,365
TOTAL	2,495,030	227,211,377
\$ CHG TOTAL 09-10 MINUS 08-09	-382,754	-20,433,961
% CHG TOTAL AID	-13.30	
09-10 BLD + BLD REORG INCENT	320,071	25,304,081
09-10 EXCEL DEBT SERV (NYC)	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	140101	140201	140203	140207	140301	140600
DISTRICT NAME	ALDEN	AMHERST	WILLIAMSVILLE	SWEET HOME	EAST AURORA	BUFFALO
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	8,830,944	6,522,098	22,577,907	13,660,705	4,333,134	432,811,930
UNIVERSAL PREKINDERGARTEN	163,404	445,455	564,231	326,700	0	13,124,250
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	856,254	848,548	2,663,492	1,305,787	892,406	21,320,750
HIGH COST EXCESS COST	165,953	117,345	443,936	209,381	198,944	2,488,944
PRIVATE EXCESS COST	148,390	537,472	916,421	271,911	148,128	19,532,252
HARDWARE & TECHNOLOGY	35,783	67,953	134,157	64,069	32,300	980,140
SOFTWARE LIBRARY, TEXTBOOK	161,889	306,770	1,002,643	330,128	179,112	3,714,233
TRANSPORTATION INCL SUMMER	1,960,722	1,232,764	4,872,965	2,590,935	974,117	36,354,146
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	6,681,592
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	878	0	0	0	0	0
TOTAL	12,324,217	10,078,405	33,175,752	18,759,616	6,758,141	537,008,237
08-09 BLD + BLD REORG INCENT	2,661,467	1,239,114	4,139,404	5,521,752	808,571	51,400,141
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	8,830,944	6,522,098	22,577,907	13,660,705	4,333,134	432,811,930
UNIVERSAL PREKINDERGARTEN	163,404	445,455	564,231	326,700	0	13,124,250
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	914,448	647,285	3,032,390	1,102,589	889,307	22,877,473
HIGH COST EXCESS COST	161,968	148,529	545,489	190,954	189,738	1,490,442
PRIVATE EXCESS COST	246,270	532,200	1,191,878	282,998	148,726	20,240,420
HARDWARE & TECHNOLOGY	35,685	69,028	123,914	65,760	32,000	944,223
SOFTWARE LIBRARY, TEXTBOOK	152,943	261,264	978,422	323,901	169,474	3,591,834
TRANSPORTATION INCL SUMMER	2,289,681	1,339,620	5,668,268	2,804,907	1,023,602	39,512,837
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	3,583,404
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	878	0	0	0	0	0
DEFICIT REDUCTION ASSESSMENT	-904,825	-1,237,603	-4,435,374	-1,843,518	-882,177	-16,388,475
TOTAL	11,891,396	8,727,876	30,247,125	16,914,996	5,903,804	521,788,338
% CHG TOTAL 09-10 MINUS 08-09	-432,821	-1,350,529	-2,928,627	-1,844,620	-854,337	-15,219,899
% CHG TOTAL AID	-3.51	-13.40	-8.83	-9.83	-12.64	-2.83
09-10 BLD + BLD REORG INCENT	2,661,461	1,610,761	4,766,200	5,763,214	1,660,646	77,078,596
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	140701	140702	140703	140707	140709	140801
DISTRICT NAME	CHEEKTOWAGA	MARYVALE	CLEVELAND HILL	DEPEW	SLOAN	CLARENCE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	7,436,514	10,155,352	8,027,443	11,850,558	9,535,444	13,181,443
UNIVERSAL PREKINDERGARTEN	325,120	170,392	126,140	240,592	174,853	243,000
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	913,928	1,046,891	1,007,616	1,270,327	976,059	1,048,351
HIGH COST EXCESS COST	0	191,560	153,526	194,836	0	522,562
PRIVATE EXCESS COST	0	299,943	496,602	555,266	396,226	482,943
HARDWARE & TECHNOLOGY	18,110	4,540	17,398	41,275	12,074	85,882
SOFTWARE LIBRARY, TEXTBOOK	214,675	192,820	132,388	191,269	132,776	391,521
TRANSPORTATION INCL SUMMER	1,518,319	1,075,596	828,499	1,816,356	834,728	3,145,743
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	197,836	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,075	0	0
TOTAL	10,624,502	13,138,094	10,790,612	16,179,544	12,065,160	19,101,445
08-09 BLD + BLD REORG INCENT	1,933,367	1,427,486	2,687,539	1,096,313	2,181,700	4,875,175
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	7,436,514	10,155,352	8,027,443	11,850,558	9,535,444	13,181,443
UNIVERSAL PREKINDERGARTEN	325,120	170,392	126,140	240,592	174,853	243,000
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	943,087	1,138,991	916,167	1,019,017	1,025,089	1,239,740
HIGH COST EXCESS COST	172,804	167,003	127,533	209,597	21,227	494,520
PRIVATE EXCESS COST	472,977	373,657	501,422	555,131	437,183	602,921
HARDWARE & TECHNOLOGY	40,662	4,540	29,399	40,406	12,975	87,150
SOFTWARE LIBRARY, TEXTBOOK	219,661	184,496	134,186	184,638	132,196	402,095
TRANSPORTATION INCL SUMMER	1,570,273	1,167,854	889,000	1,939,321	872,093	3,260,607
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	163,514	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,075	0	0
DEFICIT REDUCTION ASSESSMENT	-1,037,677	-1,102,677	-629,689	-1,000,604	-593,944	-2,504,901
TOTAL	10,306,935	12,259,613	10,121,601	15,057,731	11,620,116	17,006,575
% CHG TOTAL 09-10 MINUS 08-09	-317,567	-878,481	-669,011	-1,121,813	-445,044	-2,094,870
% CHG TOTAL AID	-2.99	-6.69	-6.20	-6.93	-3.69	-10.97
09-10 BLD + BLD REORG INCENT	2,632,076	3,001,362	2,496,277	2,953,448	2,177,251	4,919,662
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0252E
COUNTY - ERIE

DB ED: 0252E

STATE OF NEW YORK
2009-10 EXECUTIVE BUDGET PROPOSAL

SA ED: 252

PY ED: 203

12/16/08 PAGE 35

RUN NO. BT112-1

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	141101	141201	141301	141401	141501	141601
DISTRICT NAME	SPRINGVILLE-GR	EDEN	IROQUOIS	EVANS-BRANT	GRAND ISLAND	HAMBURG
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	11,612,011	6,538,254	8,796,341	19,798,598	10,791,359	14,871,961
UNIVERSAL PREKINDERGARTEN	179,280	137,468	0	246,028	113,400	573,005
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,356,958	843,792	1,136,307	1,200,200	1,430,720	1,360,830
HIGH COST EXCESS COST	200,500	221,487	418,325	339,472	127,584	478,810
PRIVATE EXCESS COST	141,676	136,452	224,185	227,701	487,652	459,528
HARDWARE & TECHNOLOGY	41,860	30,517	48,232	57,159	58,174	73,953
SOFTWARE, LIBRARY, TEXTBOOK	190,676	144,262	249,715	245,230	291,521	357,035
TRANSPORTATION INCL SUMMER	2,450,034	1,510,648	2,003,907	3,856,388	2,271,231	2,518,344
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	7,236	0	0
TOTAL	16,172,995	9,562,880	12,877,012	25,978,012	15,571,641	20,693,466
08-09 BLD + BLD REORG INCENT	1,317,595	1,556,589	985,830	3,955,379	1,912,450	2,378,028
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	11,612,011	6,538,254	8,796,341	19,798,598	10,791,359	14,871,961
UNIVERSAL PREKINDERGARTEN	179,280	137,468	0	246,028	113,400	573,005
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,460,972	726,397	1,097,623	1,677,021	1,507,495	1,362,700
HIGH COST EXCESS COST	448,886	186,656	350,225	320,205	219,436	392,189
PRIVATE EXCESS COST	141,431	129,527	201,362	324,808	537,357	447,471
HARDWARE & TECHNOLOGY	41,329	30,315	13,096	57,217	59,562	75,739
SOFTWARE, LIBRARY, TEXTBOOK	184,571	142,031	230,631	250,586	294,537	358,111
TRANSPORTATION INCL SUMMER	2,694,641	1,506,846	1,974,393	3,961,047	2,464,886	2,578,334
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	7,236	0	0
DEFICIT REDUCTION ASSESSMENT	-1,092,087	-898,658	-1,646,277	-1,411,455	-1,903,720	-2,156,794
TOTAL	15,671,034	8,498,836	11,017,394	25,231,291	14,084,312	18,502,716
\$ CHG TOTAL 09-10 MINUS 08-09	-501,961	-1,064,044	-1,859,618	-746,721	-1,487,329	-2,190,750
% CHG TOTAL AID	-3.10	-11.13	-14.44	-2.87	-9.55	-10.59
09-10 BLD + BLD REORG INCENT	1,318,092	1,555,952	985,927	3,904,088	2,111,625	2,778,437
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0252E
COUNTY - ERIE

DB ED: 0252E

STATE OF NEW YORK
2009-10 EXECUTIVE BUDGET PROPOSAL

SA ED: 252

PY ED: 203

12/16/08 PAGE 36

RUN NO. BT112-1

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	141604	141701	141800	141901	142101	142201
DISTRICT NAME	FRONTIER	HOLLAND	LACKAWANNA	LANCASTER	AKRON	NORTH COLLINS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	21,171,362	6,038,213	21,724,179	19,483,566	9,107,725	4,639,768
UNIVERSAL PREKINDERGARTEN	396,689	94,456	492,170	291,600	181,400	84,214
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,738,124	853,207	978,237	2,072,394	995,255	388,356
HIGH COST EXCESS COST	1,022,808	0	552,776	464,216	165,728	0
PRIVATE EXCESS COST	875,684	153,923	374,136	743,511	220,948	109,509
HARDWARE & TECHNOLOGY	115,528	19,871	52,643	125,264	30,876	13,051
SOFTWARE, LIBRARY, TEXTBOOK	494,475	94,162	217,421	574,612	133,137	57,702
TRANSPORTATION INCL SUMMER	3,143,278	1,086,532	2,024,266	4,836,468	1,292,288	826,858
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	227,852	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	28,957,948	8,340,364	26,649,680	28,591,631	12,127,357	6,119,458
08-09 BLD + BLD REORG INCENT	1,558,405	1,750,299	931,701	2,949,677	2,333,794	1,136,967
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	21,171,362	6,038,213	21,724,179	19,483,566	9,107,725	4,639,768
UNIVERSAL PREKINDERGARTEN	396,689	94,456	492,170	291,600	181,400	84,214
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,961,105	660,722	1,235,657	2,305,548	969,267	515,631
HIGH COST EXCESS COST	972,159	157,360	518,270	525,608	278,351	244,311
PRIVATE EXCESS COST	971,119	163,632	423,448	757,342	235,242	126,589
HARDWARE & TECHNOLOGY	117,890	18,688	25,600	129,280	31,432	12,194
SOFTWARE, LIBRARY, TEXTBOOK	470,593	89,963	217,532	571,588	135,282	53,662
TRANSPORTATION INCL SUMMER	3,488,648	1,131,185	2,162,705	5,951,409	1,535,401	934,115
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	537,316	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
DEFICIT REDUCTION ASSESSMENT	-2,713,742	-603,641	-901,011	-3,303,134	-753,722	-335,187
TOTAL	26,835,823	7,550,578	26,435,866	26,722,807	11,720,378	6,275,297
\$ CHG TOTAL 09-10 MINUS 08-09	-2,122,125	-589,786	-213,814	-1,868,824	-406,979	155,839
% CHG TOTAL AID	-7.33	-7.07	-0.80	-6.54	-3.36	2.55
09-10 BLD + BLD REORG INCENT	1,525,561	1,715,494	1,419,959	3,120,338	2,333,787	1,572,040
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ERIE

2009-10 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT112-1

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	142301	142500	142601	142801	COUNTY
DISTRICT NAME	ORCHARD PARK	TONAWANDA	KENMORE	WEST SENECA	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	
2008-09 BASE YEAR AIDS:					
FOUNDATION AID	14,826,922	12,358,689	35,728,783	31,553,002	797,964,205
UNIVERSAL PREKINDERGARTEN	270,000	260,928	1,106,636	660,237	20,991,648
FULL DAY K CONVERSION	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,667,494	1,511,940	3,892,416	2,859,764	58,436,403
HIGH COST EXCESS COST	18,274	137,182	1,368,742	428,490	10,634,381
PRIVATE EXCESS COST	250,081	420,654	1,594,338	745,629	30,951,161
HARDWARE & TECHNOLOGY	93,819	43,253	191,007	114,664	2,606,862
SOFTWARE LIBRARY, TEXTBOOK	492,202	182,794	775,135	669,462	12,124,715
TRANSPORTATION INCL SUMMER	3,072,820	544,916	4,335,300	4,524,523	97,502,691
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	7,107,280
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	27,189
TOTAL	20,691,612	15,460,626	48,992,357	41,555,771	1,038,346,535
08-09 BLD + BLD REORG INCENT	2,466,722	2,100,861	4,209,990	3,737,634	115,253,950
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0
2009-10 ESTIMATED AIDS:					
FOUNDATION AID	14,826,922	12,358,689	35,728,783	31,553,002	797,964,205
UNIVERSAL PREKINDERGARTEN	270,000	260,928	1,106,636	660,237	20,991,648
FULL DAY K CONVERSION	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,898,930	1,618,111	4,350,248	3,377,772	62,470,785
HIGH COST EXCESS COST	871,906	131,668	1,235,716	356,815	11,139,565
PRIVATE EXCESS COST	331,799	432,469	1,507,739	756,344	33,073,462
HARDWARE & TECHNOLOGY	97,204	43,064	224,259	145,841	2,608,457
SOFTWARE LIBRARY, TEXTBOOK	500,959	177,608	802,120	656,597	12,874,481
TRANSPORTATION INCL SUMMER	3,239,884	564,884	4,645,840	4,961,285	106,133,566
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	4,284,234
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	27,189
DEFICIT REDUCTION ASSESSMENT	-2,829,788	-889,401	-3,827,252	-3,563,673	-61,391,006
TOTAL	19,207,816	14,698,020	45,774,089	38,904,223	989,176,586
\$ CHG TOTAL 09-10 MINUS 08-09	-1,483,796	-762,606	-3,218,268	-2,651,548	-49,169,949
% CHG TOTAL AID	-7.17	-4.93	-6.57	-6.38	
09-10 BLD + BLD REORG INCENT	3,076,994	2,623,303	4,900,445	3,828,296	150,491,292
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ESSEX

2009-10 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT112-1

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	150203	150301	150601	150801	150901	151001
DISTRICT NAME	CROWN POINT	ELIZABETHTOWN	KEENE	MINERVA	MORIAH	NEWMCOMB
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	3,299,895	2,535,096	398,462	838,894	7,063,476	292,699
UNIVERSAL PREKINDERGARTEN	78,744	0	18,900	24,300	163,795	10,800
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	206,199	131,972	52,328	73,549	486,927	88,881
HIGH COST EXCESS COST	0	120,643	0	0	0	0
PRIVATE EXCESS COST	0	52,699	0	0	0	0
HARDWARE & TECHNOLOGY	5,012	2,257	0	0	829	0
SOFTWARE LIBRARY, TEXTBOOK	24,082	28,295	9,856	9,888	51,969	4,362
TRANSPORTATION INCL SUMMER	326,064	393,579	15,533	53,358	660,480	10,744
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	70,000	100,000	170,528	285,697	75,884	70,000
SUPPLEMENTAL PUB EXCESS COST	1,248	0	1,555	0	0	0
TOTAL	4,011,244	3,367,541	667,162	1,285,686	8,503,360	477,486
08-09 BLD + BLD REORG INCENT	187,559	630,274	94,528	54,047	1,037,323	62,590
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	3,299,895	2,535,096	398,462	838,894	7,063,476	292,699
UNIVERSAL PREKINDERGARTEN	78,744	0	18,900	24,300	163,795	10,800
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	223,860	230,853	43,849	96,592	499,573	90,487
HIGH COST EXCESS COST	0	89,094	0	0	235,358	0
PRIVATE EXCESS COST	0	114,777	0	0	0	0
HARDWARE & TECHNOLOGY	4,592	2,702	0	0	6,145	0
SOFTWARE LIBRARY, TEXTBOOK	22,815	27,017	8,672	10,883	58,099	4,874
TRANSPORTATION INCL SUMMER	362,169	367,331	16,377	55,737	665,256	11,831
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	70,000	100,000	170,528	285,697	75,884	70,000
SUPPLEMENTAL PUB EXCESS COST	1,248	0	1,555	0	0	0
DEFICIT REDUCTION ASSESSMENT	-153,987	-187,075	-33,251	-64,697	-306,216	-61,085
TOTAL	3,909,336	3,277,795	625,092	1,253,551	8,456,225	419,606
\$ CHG TOTAL 09-10 MINUS 08-09	-101,908	-89,746	-42,070	-32,135	-47,135	-57,880
% CHG TOTAL AID	-2.54	-2.67	-6.31	-2.50	-0.55	-12.12
09-10 BLD + BLD REORG INCENT	205,075	622,288	94,526	2,063	1,659,057	63,458
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ESSEX

2009-10 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT112-1

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	151102 LAKE PLACID NA	151401 SCHROON LAKE NA	151501 TICONDEROGA NA	151601 WESTPORT NA	151701 WILLSBORO NA	COUNTY TOTALS
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	1,722,682	661,166	4,959,683	1,481,689	1,602,444	24,856,186
UNIVERSAL PREKINDERGARTEN	0	0	91,800	0	48,600	436,939
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	181,302	66,064	158,808	123,888	73,301	1,643,219
HIGH COST EXCESS COST	0	11,836	43,483	30,247	30,883	237,092
PRIVATE EXCESS COST	0	0	0	0	44,008	96,707
HARDWARE & TECHNOLOGY	0	0	5,378	3,000	2,469	21,945
SOFTWARE LIBRARY TEXTBOOK	55,632	23,836	75,156	15,742	25,371	324,192
TRANSPORTATION INCL SUMMER	105,805	57,725	298,302	202,303	183,651	2,307,544
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	150,669	181,474	227,501	70,000	127,909	1,529,662
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,796	0	6,599
TOTAL	2,216,093	1,002,101	5,860,111	1,930,665	2,138,636	31,460,085
08-09 BLD + BLD REORG INCENT	417,062	0	615,968	245,060	313,733	3,658,144
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	1,722,682	661,166	4,959,683	1,481,689	1,602,444	24,856,186
UNIVERSAL PREKINDERGARTEN	0	0	91,800	0	48,600	436,939
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	198,628	59,959	176,843	156,587	80,021	1,857,252
HIGH COST EXCESS COST	55,682	16,933	30,338	17,570	27,448	468,423
PRIVATE EXCESS COST	0	38,486	49,460	0	84,556	293,424
HARDWARE & TECHNOLOGY	0	0	3,561	2,179	2,097	18,131
SOFTWARE LIBRARY TEXTBOOK	54,917	22,314	75,610	15,683	24,220	325,104
TRANSPORTATION INCL SUMMER	87,368	49,117	259,904	173,755	217,442	2,266,287
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	150,669	181,474	227,501	70,000	127,909	1,529,662
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,796	0	6,599
DEFICIT REDUCTION ASSESSMENT	-213,601	-64,031	-391,502	-106,822	-112,639	-1,694,906
TOTAL	2,056,345	965,418	5,483,198	1,814,437	2,102,098	30,363,101
\$ CHG TOTAL 09-10 MINUS 08-09	-159,748	-36,683	-376,913	-116,228	-36,538	-1,096,984
% CHG TOTAL AID	-7.21	-3.66	-6.43	-6.02	-1.71	
09-10 BLD + BLD REORG INCENT	409,874	0	615,960	243,276	324,658	4,240,235
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - FRANKLIN

2009-10 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT112-1

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	160101 TUPPER LAKE NA	160801 CHATEAUGAY NA	161201 SALMON RIVER NA	161401 SARANAC LAKE NA	161501 MALONE NA	161601 BRUSHTON MOIRA NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	6,233,180	4,773,604	16,524,126	6,372,955	21,062,092	8,109,161
UNIVERSAL PREKINDERGARTEN	97,907	90,926	189,630	137,700	468,353	96,718
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	488,787	391,918	1,407,892	317,029	1,989,800	710,433
HIGH COST EXCESS COST	127,366	258,657	1,014,972	58,351	766,014	326,265
PRIVATE EXCESS COST	54,946	0	46,451	80,355	96,255	0
HARDWARE & TECHNOLOGY	15,229	6,555	25,803	8,516	50,636	18,437
SOFTWARE LIBRARY TEXTBOOK	69,262	36,325	117,108	123,212	209,423	67,395
TRANSPORTATION INCL SUMMER	554,819	530,733	672,505	765,892	1,497,013	942,162
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	227,664	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	32,260	0	0	0
TOTAL	7,671,936	6,088,718	20,030,747	8,091,924	26,139,582	10,270,571
08-09 BLD + BLD REORG INCENT	1,151,361	955,938	1,114,214	621,028	2,715,482	1,520,208
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	6,233,180	4,773,604	16,524,126	6,372,955	21,062,092	8,109,161
UNIVERSAL PREKINDERGARTEN	97,907	90,926	189,630	137,700	468,353	96,718
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	632,040	418,945	1,181,889	331,479	2,449,231	710,936
HIGH COST EXCESS COST	120,848	250,849	848,847	34,273	737,916	278,428
PRIVATE EXCESS COST	57,045	0	80,969	89,104	100,361	0
HARDWARE & TECHNOLOGY	14,274	11,551	35,000	2,575	50,000	18,031
SOFTWARE LIBRARY TEXTBOOK	75,544	40,202	126,786	99,873	208,629	66,414
TRANSPORTATION INCL SUMMER	528,957	553,563	1,384,643	642,773	1,687,836	1,069,193
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	227,664	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	32,260	0	0	0
DEFICIT REDUCTION ASSESSMENT	-500,370	-263,684	-606,435	-787,090	-1,034,553	-360,737
TOTAL	7,259,627	5,875,954	19,797,715	7,151,306	25,729,865	9,988,144
\$ CHG TOTAL 09-10 MINUS 08-09	-412,309	-212,764	-233,032	-940,618	-409,717	-282,427
% CHG TOTAL AID	-5.37	-3.49	-1.16	-11.62	-1.57	-2.75
09-10 BLD + BLD REORG INCENT	1,063,562	715,056	1,246,585	621,025	2,754,659	1,518,456
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	161801	COUNTY
DISTRICT NAME	ST REGIS FALLS	TOTALS
SEE NOTE BELOW	NA	
2008-09 BASE YEAR AIDS:		
FOUNDATION AID	3,100,225	66,175,343
UNIVERSAL PREKINDERGARTEN	57,749	1,138,983
FULL DAY K CONVERSION	0	0
BOCES + SPECIAL SERVICES	437,646	5,743,505
HIGH COST EXCESS COST	112,671	2,694,296
PRIVATE EXCESS COST	0	278,003
HARDWARE & TECHNOLOGY	5,731	131,347
SOFTWARE LIBRARY TEXTBOOK	26,605	649,580
TRANSPORTATION INCL SUMMER	352,469	5,315,593
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0
HIGH TAX AID	0	227,664
SUPPLEMENTAL PUB EXCESS COST	0	32,260
TOTAL	4,093,096	82,386,574
08-09 BLD + BLD REORG INCENT	618,387	8,696,618
08-09 EXCEL DEBT SERV (NYC)	0	0
2009-10 ESTIMATED AIDS:		
FOUNDATION AID	3,100,225	66,175,343
UNIVERSAL PREKINDERGARTEN	57,749	1,138,983
FULL DAY K CONVERSION	0	0
BOCES + SPECIAL SERVICES	516,924	6,241,444
HIGH COST EXCESS COST	83,079	2,354,240
PRIVATE EXCESS COST	0	327,479
HARDWARE & TECHNOLOGY	5,291	136,724
SOFTWARE LIBRARY TEXTBOOK	23,322	640,970
TRANSPORTATION INCL SUMMER	406,438	6,273,401
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0
HIGH TAX AID	0	227,664
SUPPLEMENTAL PUB EXCESS COST	0	32,260
DEFICIT REDUCTION ASSESSMENT	-160,631	-3,713,500
TOTAL	4,032,397	79,835,008
% CHG TOTAL 09-10 MINUS 08-09	-60.699	-2,551,566
% CHG TOTAL AID	-1.48	
09-10 BLD + BLD REORG INCENT	598,929	8,518,272
09-10 EXCEL DEBT SERV (NYC)	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	170301	170500	170600	170801	170901	171001
DISTRICT NAME	WHEELERVILLE	GLOVERSVILLE	JOHNSTOWN	MAYFIELD	NORTHVILLE	OPPENHEIM EPHR
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	961,742	25,293,238	13,942,530	6,479,815	2,854,715	3,765,679
UNIVERSAL PREKINDERGARTEN	0	560,540	276,595	128,256	54,000	88,665
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	116,171	1,421,915	1,020,979	453,766	123,550	400,489
HIGH COST EXCESS COST	8,390	1,321,031	358,230	350,500	33,770	15,731
PRIVATE EXCESS COST	0	160,064	44,625	66,273	0	0
HARDWARE & TECHNOLOGY	1,800	49,690	40,215	18,794	3,376	7,513
SOFTWARE LIBRARY TEXTBOOK	10,047	26,267	149,071	80,142	35,637	34,318
TRANSPORTATION INCL SUMMER	193,350	1,403,730	823,567	843,033	281,837	591,067
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	142,853	0	0	0	0	150,754
SUPPLEMENTAL PUB EXCESS COST	845	0	0	0	0	0
TOTAL	1,435,198	30,474,475	16,655,812	8,420,579	3,386,885	5,054,216
08-09 BLD + BLD REORG INCENT	110,790	5,289,106	1,731,208	1,430,066	283,070	435,736
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	961,742	25,293,238	13,942,530	6,479,815	2,854,715	3,765,679
UNIVERSAL PREKINDERGARTEN	0	560,540	276,595	128,256	54,000	88,665
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	107,584	1,581,867	1,171,182	641,656	124,979	421,970
HIGH COST EXCESS COST	9,995	1,296,509	294,367	180,765	28,992	47,268
PRIVATE EXCESS COST	0	161,228	44,453	66,130	0	44,769
HARDWARE & TECHNOLOGY	1,315	50,000	35,000	17,954	3,301	7,561
SOFTWARE LIBRARY TEXTBOOK	12,972	257,583	153,795	73,636	34,646	34,545
TRANSPORTATION INCL SUMMER	261,783	1,318,669	895,986	894,294	305,509	505,865
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	142,853	0	0	0	0	150,754
SUPPLEMENTAL PUB EXCESS COST	845	0	0	0	0	0
DEFICIT REDUCTION ASSESSMENT	-92,380	-1,138,359	-726,547	-487,331	-296,999	-199,043
TOTAL	1,406,709	29,381,275	16,087,861	7,995,175	3,109,143	4,868,033
% CHG TOTAL 09-10 MINUS 08-09	-28.489	-1,093,200	-567,951	-425,404	-277,742	-186,183
% CHG TOTAL AID	-1.99	-3.59	-3.41	-5.05	-8.20	-3.68
09-10 BLD + BLD REORG INCENT	110,786	6,438,968	1,733,981	1,409,745	300,646	859,141
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	171102	COUNTY
DISTRICT NAME	BROADALBIN-PER	TOTALS
SEE NOTE BELOW	NA	
2008-09 BASE YEAR AIDS:		
FOUNDATION AID	10,085,955	63,383,674
UNIVERSAL PREKINDERGARTEN	166,764	1,274,820
FULL DAY K CONVERSION	0	0
BOCES + SPECIAL SERVICES	740,477	4,277,347
HIGH COST EXCESS COST	406,640	2,494,292
PRIVATE EXCESS COST	80,049	351,011
HARDWARE & TECHNOLOGY	34,314	155,702
SOFTWARE LIBRARY TEXTBOOK	156,019	729,501
TRANSPORTATION INCL SUMMER	1,288,736	5,425,320
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0
HIGH TAX AID	0	293,607
SUPPLEMENTAL PUB EXCESS COST	0	845
TOTAL	12,958,954	78,386,119
08-09 BLD + BLD REORG INCENT	3,695,306	12,975,282
08-09 EXCEL DEBT SERV (NYC)	0	0
2009-10 ESTIMATED AIDS:		
FOUNDATION AID	10,085,955	63,383,674
UNIVERSAL PREKINDERGARTEN	166,764	1,274,820
FULL DAY K CONVERSION	0	0
BOCES + SPECIAL SERVICES	862,426	4,911,664
HIGH COST EXCESS COST	358,595	2,216,491
PRIVATE EXCESS COST	79,606	396,186
HARDWARE & TECHNOLOGY	10,000	125,631
SOFTWARE LIBRARY TEXTBOOK	149,713	716,890
TRANSPORTATION INCL SUMMER	1,329,765	5,511,871
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0
HIGH TAX AID	0	293,607
SUPPLEMENTAL PUB EXCESS COST	0	845
DEFICIT REDUCTION ASSESSMENT	-916,284	-3,856,943
TOTAL	12,126,540	74,974,736
\$ CHG TOTAL 09-10 MINUS 08-09	-832,414	-3,411,383
% CHG TOTAL AID	-6.42	
09-10 BLD + BLD REORG INCENT	3,695,303	14,548,570
09-10 EXCEL DEBT SERV (NYC)	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	180202	180300	180701	180901	181001	181101
DISTRICT NAME	ALEXANDER	BATAVIA	BYRON BERGEN	ELBA	LE ROY	OAKFIELD ALABA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	6,912,789	15,347,663	7,489,333	4,171,453	7,417,111	8,092,659
UNIVERSAL PREKINDERGARTEN	77,760	410,136	81,408	77,824	85,000	112,595
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,051,973	2,586,292	1,159,612	472,546	1,221,355	868,844
HIGH COST EXCESS COST	282,414	19,933	27,056	77,163	297,418	111,750
PRIVATE EXCESS COST	18,207	247,262	0	0	77,929	230,941
HARDWARE & TECHNOLOGY	11,737	57,302	0	0	30,058	20,840
SOFTWARE LIBRARY TEXTBOOK	79,925	218,527	97,131	41,041	119,101	82,945
TRANSPORTATION INCL SUMMER	930,084	677,898	1,158,618	382,069	1,160,213	930,950
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	729,993	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	9,364,889	20,290,006	10,034,162	5,226,382	10,408,185	10,450,524
08-09 BLD + BLD REORG INCENT	1,670,003	4,167,514	1,583,469	1,085,968	1,795,317	885,889
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	6,912,789	15,347,663	7,489,333	4,171,453	7,417,111	8,092,659
UNIVERSAL PREKINDERGARTEN	77,760	410,136	81,408	77,824	85,000	112,595
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	959,627	2,635,171	1,157,223	535,196	1,253,122	1,003,532
HIGH COST EXCESS COST	190,030	218,495	163,637	139,857	252,718	111,353
PRIVATE EXCESS COST	12,134	233,605	0	0	79,279	229,767
HARDWARE & TECHNOLOGY	19,809	54,061	22,424	5,000	30,341	20,544
SOFTWARE LIBRARY TEXTBOOK	79,284	218,310	90,249	41,472	117,055	79,770
TRANSPORTATION INCL SUMMER	1,044,265	790,825	1,278,711	331,389	1,218,262	875,201
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	729,993	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
DEFICIT REDUCTION ASSESSMENT	-476,921	-985,268	-587,297	-235,893	-630,696	-447,520
TOTAL	8,823,777	19,652,995	9,695,688	5,066,298	9,821,192	10,077,901
\$ CHG TOTAL 09-10 MINUS 08-09	-541,112	-637,011	-338,474	-160,084	-586,993	-372,623
% CHG TOTAL AID	-5.78	-3.14	-3.37	-3.06	-5.64	-3.57
09-10 BLD + BLD REORG INCENT	1,616,294	4,168,297	1,294,098	1,166,437	1,990,462	885,885
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	181201	181302	COUNTY
DISTRICT NAME	PAVILION	PEMBROKE	TOTALS
SEE NOTE BELOW	NA	NA	
2008-09 BASE YEAR AIDS:			
FOUNDATION AID	6,741,992	8,116,062	64,289,062
UNIVERSAL PREKINDERGARTEN	99,094	199,760	1,143,577
FULL DAY K CONVERSION	0	0	0
BOCES + SPECIAL SERVICES	780,789	1,046,582	9,187,993
HIGH COST EXCESS COST	139,266	207,320	1,158,340
PRIVATE EXCESS COST	13,847	0	587,786
HARDWARE & TECHNOLOGY	66,815	8,574	165,615
SOFTWARE, LIBRARY, TEXTBOOK	834,138	1,067,067	7,141,037
TRANSPORTATION INCL SUMMER	0	0	0
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0
HIGH TAX AID	0	0	729,993
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	8,688,375	10,726,979	85,189,502
08-09 BLD + BLD REORG INCENT	1,929,396	56,633	13,174,189
08-09 EXCEL DEBT SERV (NYC)	0	0	0
2009-10 ESTIMATED AIDS:			
FOUNDATION AID	6,741,992	8,116,062	64,289,062
UNIVERSAL PREKINDERGARTEN	99,094	199,760	1,143,577
FULL DAY K CONVERSION	0	0	0
BOCES + SPECIAL SERVICES	900,360	936,387	9,380,618
HIGH COST EXCESS COST	154,379	188,575	1,422,048
PRIVATE EXCESS COST	62,435	0	620,220
HARDWARE & TECHNOLOGY	17,008	21,800	188,987
SOFTWARE, LIBRARY, TEXTBOOK	62,753	84,104	776,007
TRANSPORTATION INCL SUMMER	898,273	1,205,527	7,642,453
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0
HIGH TAX AID	0	0	729,993
SUPPLEMENTAL PUB EXCESS COST	0	0	0
DEFICIT REDUCTION ASSESSMENT	-414,282	-562,496	-4,340,373
TOTAL	8,525,022	10,189,719	81,852,592
\$ CHG TOTAL 09-10 MINUS 08-09	-163,353	-537,260	-3,336,910
% CHG TOTAL AID	-1.88	-5.01	
09-10 BLD + BLD REORG INCENT	1,944,265	56,779	13,122,517
09-10 EXCEL DEBT SERV (NYC)	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	190301	190401	190501	190701	190901	191401
DISTRICT NAME	CAIRO-DURHAM	CATSKILL	COXSACKIE ATHE	GREENVILLE	HUNTER TANNERS	WINDHAM ASHLAN
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	9,517,370	9,169,349	5,924,942	7,405,591	1,480,610	977,301
UNIVERSAL PREKINDERGARTEN	92,736	141,433	0	115,968	35,100	0
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	633,038	762,058	433,091	615,852	218,848	189,954
HIGH COST EXCESS COST	126,823	0	64,937	172,378	570	4,872
PRIVATE EXCESS COST	229,284	395,406	29,475	347,330	84,446	44,771
HARDWARE & TECHNOLOGY	27,876	28,259	24,460	20,016	0	0
SOFTWARE, LIBRARY, TEXTBOOK	140,899	146,834	128,914	116,181	44,308	35,870
TRANSPORTATION INCL SUMMER	1,901,570	1,381,896	989,764	1,569,265	222,439	89,319
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	148,880	169,451	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	12,853,738	12,213,810	7,762,300	10,511,461	2,255,772	1,543,063
08-09 BLD + BLD REORG INCENT	1,494,760	2,731,085	1,480,585	908,016	230,029	174,482
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	9,517,370	9,169,349	5,924,942	7,405,591	1,480,610	977,301
UNIVERSAL PREKINDERGARTEN	92,736	141,433	0	115,968	35,100	0
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	648,724	764,836	491,140	742,547	226,142	179,789
HIGH COST EXCESS COST	146,455	145,127	135,760	117,673	0	4,259
PRIVATE EXCESS COST	268,028	407,381	29,548	385,822	76,344	39,259
HARDWARE & TECHNOLOGY	25,624	25,464	23,365	22,057	0	0
SOFTWARE, LIBRARY, TEXTBOOK	136,241	147,549	128,966	113,011	41,427	34,440
TRANSPORTATION INCL SUMMER	1,515,023	1,340,552	1,071,096	1,604,963	199,834	48,763
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	148,880	169,451	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
DEFICIT REDUCTION ASSESSMENT	-777,494	-870,092	-851,359	-761,677	-131,628	-74,089
TOTAL	11,755,849	11,460,174	7,120,175	9,894,835	2,097,280	1,407,698
\$ CHG TOTAL 09-10 MINUS 08-09	-1,097,889	-753,636	-642,125	-616,626	-158,492	-135,365
% CHG TOTAL AID	-8.54	-6.17	-8.27	-5.87	-7.03	-8.77
09-10 BLD + BLD REORG INCENT	1,546,114	3,599,410	1,406,380	963,754	172,260	114,850
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
SEE NOTE BELOW	
2008-09 BASE YEAR AIDS:	
FOUNDATION AID	34,475,163
UNIVERSAL PREKINDERGARTEN	385,237
FULL DAY K CONVERSION	
BOCES + SPECIAL SERVICES	2,852,841
HIGH COST EXCESS COST	369,580
PRIVATE EXCESS COST	1,130,712
HARDWARE & TECHNOLOGY	100,611
SOFTWARE, LIBRARY, TEXTBOOK	613,006
TRANSPORTATION INCL SUMMER	6,154,253
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
EDUCATION GRANTS, ACADEMIC EN	
HIGH TAX AID	1,058,741
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	47,140,144
08-09 BLD + BLD REORG INCENT	7,018,957
08-09 EXCEL DEBT SERV (NYC)	
2009-10 ESTIMATED AIDS:	
FOUNDATION AID	34,475,163
UNIVERSAL PREKINDERGARTEN	385,237
FULL DAY K CONVERSION	
BOCES + SPECIAL SERVICES	3,053,178
HIGH COST EXCESS COST	545,274
PRIVATE EXCESS COST	1,206,382
HARDWARE & TECHNOLOGY	96,510
SOFTWARE, LIBRARY, TEXTBOOK	601,634
TRANSPORTATION INCL SUMMER	5,780,231
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
EDUCATION GRANTS, ACADEMIC EN	
HIGH TAX AID	1,058,741
SUPPLEMENTAL PUB EXCESS COST	
DEFICIT REDUCTION ASSESSMENT	-3,466,339
TOTAL	43,736,011
\$ CHG TOTAL 09-10 MINUS 08-09	-3,404,133
% CHG TOTAL AID	
09-10 BLD + BLD REORG INCENT	7,802,768
09-10 EXCEL DEBT SERV (NYC)	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	200401 INDIAN LAKE	200601 LAKE PLEASANT	200701 LONG LAKE	200901 WELLS	COUNTY TOTALS
DISTRICT NAME					
SEE NOTE BELOW					
2008-09 BASE YEAR AIDS:					
FOUNDATION AID	431,104	297,719	238,010	775,759	1,742,592
UNIVERSAL PREKINDERGARTEN	0	21,600	0	0	21,600
FULL DAY K CONVERSION	0	0	0	0	0
BOCES + SPECIAL SERVICES	99,684	50,226	24,873	69,134	243,917
HIGH COST EXCESS COST	0	0	0	0	0
PRIVATE EXCESS COST	22,851	0	0	0	22,851
HARDWARE & TECHNOLOGY	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	14,030	7,058	4,961	11,525	37,574
TRANSPORTATION INCL SUMMER	24,343	24,322	4,774	83,510	136,949
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	0
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	815,855	580,933	474,705	1,147,060	3,018,553
08-09 BLD + BLD REORG INCENT	12,198	57,133	9,675	73,470	152,476
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0
2009-10 ESTIMATED AIDS:					
FOUNDATION AID	431,104	297,719	238,010	775,759	1,742,592
UNIVERSAL PREKINDERGARTEN	0	21,600	0	0	21,600
FULL DAY K CONVERSION	0	0	0	0	0
BOCES + SPECIAL SERVICES	116,473	69,492	23,120	89,199	298,284
HIGH COST EXCESS COST	0	0	0	5,928	5,928
PRIVATE EXCESS COST	25,606	0	0	0	25,606
HARDWARE & TECHNOLOGY	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	13,537	7,158	4,848	11,721	37,264
TRANSPORTATION INCL SUMMER	25,121	25,933	4,981	35,406	91,441
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	0
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
DEFICIT REDUCTION ASSESSMENT	-41,784	-29,015	-61,495	-82,810	-215,104
TOTAL	793,900	572,895	411,551	1,042,335	2,820,681
\$ CHG TOTAL 09-10 MINUS 08-09	-21,955	-8,038	-63,154	-104,725	-197,872
% CHG TOTAL AID	-2.69	-1.38	-13.30	-9.13	
09-10 BLD + BLD REORG INCENT	12,196	57,127	12,123	98,141	179,587
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and District Totals (West Canada VA, Frankfort-Schu NA, Ilion NA, Mohawk NA, Herkimer NA, Little Falls NA). Rows include 2008-09 Base Year Aids, 2009-10 Estimated Aids, and % Change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and District Totals (Dolgeville NA, Poland NA, Van Hornsville NA, Town of Webb NA, Mt Markham CSD NA, County Totals). Rows include 2008-09 Base Year Aids, 2009-10 Estimated Aids, and % Change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories for S. JEFFERSON, ALEXANDRIA, INDIAN RIVER, GENERAL BROWN, THOUSAND ISLAND, and BELLEVILLE-HENNA. Rows include 2008-09 Base Year Aids, 2009-10 Estimated Aids, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories for SACKETS HARBOR, LYME, LA FARGEVILLE, WATERTOWN, and CARTHAGE. Rows include 2008-09 Base Year Aids, 2009-10 Estimated Aids, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	230201	230301	230901	231101	231301	COUNTY
DISTRICT NAME	COPENHAGEN	HARRISVILLE	LOWVILLE	SOUTH LEWIS	BEAVER RIVER	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	4,869,330	3,364,508	11,399,092	9,958,464	6,717,191	36,308,585
UNIVERSAL PREKINDERGARTEN	95,042	82,248	153,529	101,435	0	432,254
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	508,155	547,215	802,446	1,135,802	611,347	3,604,965
HIGH COST EXCESS COST	20,114	57,565	127,263	131,716	145,967	482,625
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	11,449	7,552	30,484	20,179	17,539	87,203
SOFTWARE LIBRARY, TEXTBOOK	42,597	33,375	121,292	89,437	78,925	365,626
TRANSPORTATION INCL SUMMER	567,480	508,538	837,712	1,158,390	897,497	3,969,617
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	3,888	0	0	0	3,888
TOTAL	6,114,167	4,604,889	13,471,818	12,595,423	8,468,466	45,254,763
08-09 BLD + BLD REORG INCENT	825,474	715,899	1,831,400	2,173,748	1,719,394	7,265,915
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	4,869,330	3,364,508	11,399,092	9,958,464	6,717,191	36,308,585
UNIVERSAL PREKINDERGARTEN	95,042	82,248	153,529	101,435	0	432,254
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	484,005	614,569	863,412	1,130,035	669,606	3,761,627
HIGH COST EXCESS COST	6,260	48,213	56,065	90,578	81,084	282,200
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	10,603	5,000	31,036	18,933	17,590	83,162
SOFTWARE LIBRARY, TEXTBOOK	41,355	33,125	122,256	87,227	79,615	363,578
TRANSPORTATION INCL SUMMER	689,943	619,982	961,701	1,442,970	1,097,904	4,812,500
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	3,888	0	0	0	3,888
DEFICIT REDUCTION ASSESSMENT	-227,274	-213,722	-521,611	-518,823	-420,664	-1,902,094
TOTAL	5,969,264	4,557,811	13,065,480	12,310,819	8,242,326	44,145,700
\$ CHG TOTAL 09-10 MINUS 08-09	-144,903	-47,078	-406,338	-284,604	-226,140	-1,109,063
% CHG TOTAL AID	-2.37	-1.02	-3.02	-2.26	-2.67	
09-10 BLD + BLD REORG INCENT	825,469	715,895	1,975,819	2,216,398	1,720,766	7,454,347
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	240101	240201	240401	240801	240901	241001
DISTRICT NAME	AVON	CALEDONIA MUMF	GENESE0	LIVONIA	MOUNT MORRIS	DANSVILLE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	4,963,201	6,046,335	4,629,882	9,549,358	4,739,404	13,342,532
UNIVERSAL PREKINDERGARTEN	0	64,480	0	106,400	0	270,405
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	829,740	935,309	556,293	1,023,183	626,289	1,021,374
HIGH COST EXCESS COST	0	209,273	114,380	56,856	85,696	324,837
PRIVATE EXCESS COST	70,932	56,991	134,327	164,807	30,021	244,900
HARDWARE & TECHNOLOGY	18,235	19,859	15,717	36,582	10,021	34,692
SOFTWARE LIBRARY, TEXTBOOK	85,750	82,716	83,006	152,548	10,612	139,041
TRANSPORTATION INCL SUMMER	586,147	715,111	593,849	1,107,164	392,339	1,199,826
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248	0	0	0
TOTAL	6,554,405	8,133,074	6,132,302	12,199,898	5,929,566	16,577,607
08-09 BLD + BLD REORG INCENT	2,174,329	1,286,538	767,551	3,112,723	2,158,947	3,631,761
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	4,963,201	6,046,335	4,629,882	9,549,358	4,739,404	13,342,532
UNIVERSAL PREKINDERGARTEN	0	64,480	0	106,400	0	270,405
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	770,632	1,072,245	719,565	1,230,207	767,142	1,178,668
HIGH COST EXCESS COST	31,646	181,158	109,601	50,284	57,476	303,731
PRIVATE EXCESS COST	108,279	111,833	188,495	167,123	97,692	255,226
HARDWARE & TECHNOLOGY	18,500	19,859	14,766	32,477	9,235	32,982
SOFTWARE LIBRARY, TEXTBOOK	87,604	82,716	80,232	155,768	40,465	131,814
TRANSPORTATION INCL SUMMER	635,266	786,303	596,933	1,131,106	432,969	1,285,092
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248	0	0	0
DEFICIT REDUCTION ASSESSMENT	-555,172	-511,825	-541,085	-982,070	-242,475	-743,906
TOTAL	6,059,956	7,851,294	5,802,637	11,443,653	5,901,908	16,056,544
\$ CHG TOTAL 09-10 MINUS 08-09	-494,449	-281,780	-329,665	-756,245	-27,658	-521,063
% CHG TOTAL AID	-7.54	-3.46	-5.38	-6.20	-0.47	-3.14
09-10 BLD + BLD REORG INCENT	2,018,244	1,286,534	783,053	3,296,511	1,954,820	3,949,933
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	241101	241701	COUNTY
DISTRICT NAME	DALTON-NUNDA	YORK	TOTALS
SEE NOTE BELOW	NA	NA	
2008-09 BASE YEAR AIDS:			
FOUNDATION AID	8,301,763	6,381,296	57,953,771
UNIVERSAL PREKINDERGARTEN	120,984	0	562,269
FULL DAY K CONVERSION	0	0	0
BOCES + SPECIAL SERVICES	919,116	554,153	6,465,457
HIGH COST EXCESS COST	217,707	55,643	1,064,392
PRIVATE EXCESS COST	83,992	84,959	871,529
HARDWARE & TECHNOLOGY	13,968	17,764	167,829
SOFTWARE, LIBRARY, TEXTBOOK	69,111	66,448	729,825
TRANSPORTATION INCL SUMMER	850,943	761,914	6,207,293
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
TOTAL	10,577,584	7,922,177	74,026,613
08-09 BLD + BLD REORG INCENT	2,367,769	1,467,345	16,966,963
08-09 EXCEL DEBT SERV (NYC)	0	0	0
2009-10 ESTIMATED AIDS:			
FOUNDATION AID	8,301,763	6,381,296	57,953,771
UNIVERSAL PREKINDERGARTEN	120,984	0	562,269
FULL DAY K CONVERSION	0	0	0
BOCES + SPECIAL SERVICES	946,689	603,102	7,288,250
HIGH COST EXCESS COST	89,872	51,080	874,848
PRIVATE EXCESS COST	106,418	123,504	1,158,570
HARDWARE & TECHNOLOGY	16,508	17,111	163,487
SOFTWARE, LIBRARY, TEXTBOOK	67,594	66,637	711,971
TRANSPORTATION INCL SUMMER	925,295	795,395	6,588,359
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
DEFICIT REDUCTION ASSESSMENT	-449,264	-433,758	-4,459,555
TOTAL	10,125,859	7,604,367	70,846,218
\$ CHG TOTAL 09-10 MINUS 08-09	-451,725	-317,810	-3,180,395
% CHG TOTAL AID	-4.27	-4.01	
09-10 BLD + BLD REORG INCENT	3,064,604	1,467,339	17,821,038
09-10 EXCEL DEBT SERV (NYC)	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	250109	250201	250301	250401	250701	250901
DISTRICT NAME	BROOKFIELD	CAZENOVIA	DE RUYTER	MORRISVILLE EA	HAMILTON	CANASTOTA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	2,403,453	5,895,463	3,838,109	6,682,368	3,056,461	9,323,096
UNIVERSAL PREKINDERGARTEN	71,769	0	0	101,118	69,500	93,636
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	427,773	602,696	580,458	992,829	477,356	1,242,083
HIGH COST EXCESS COST	66,746	143,399	27,029	17,556	0	173,050
PRIVATE EXCESS COST	20,766	67,451	0	0	0	0
HARDWARE & TECHNOLOGY	5,382	28,027	9,212	16,872	10,297	32,592
SOFTWARE, LIBRARY, TEXTBOOK	15,443	132,863	38,326	68,800	43,596	135,767
TRANSPORTATION INCL SUMMER	454,858	1,095,462	611,569	970,243	401,224	1,258,118
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730	0
TOTAL	3,466,190	7,965,361	5,104,703	8,849,786	4,066,164	12,258,342
08-09 BLD + BLD REORG INCENT	253,164	1,010,532	309,705	1,155,613	491,431	910,501
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	2,403,453	5,895,463	3,838,109	6,682,368	3,056,461	9,323,096
UNIVERSAL PREKINDERGARTEN	71,769	0	0	101,118	69,500	93,636
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	461,477	653,658	546,797	896,251	441,419	1,153,001
HIGH COST EXCESS COST	62,555	134,231	22,605	41,621	14,286	146,336
PRIVATE EXCESS COST	20,455	60,381	0	0	0	0
HARDWARE & TECHNOLOGY	5,200	26,624	8,190	16,410	9,857	31,966
SOFTWARE, LIBRARY, TEXTBOOK	19,402	138,324	36,057	67,675	48,379	132,359
TRANSPORTATION INCL SUMMER	492,596	1,240,410	741,632	996,967	401,755	1,378,794
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730	0
DEFICIT REDUCTION ASSESSMENT	-130,106	-1,032,489	-230,639	-351,884	-413,984	-660,725
TOTAL	3,406,801	7,116,602	4,962,751	8,450,526	3,635,403	11,598,463
\$ CHG TOTAL 09-10 MINUS 08-09	-59,389	-848,759	-141,952	-399,260	-430,761	-659,879
% CHG TOTAL AID	-1.71	-10.66	-2.78	-4.51	-10.59	-5.38
09-10 BLD + BLD REORG INCENT	253,161	1,160,263	375,264	1,334,777	811,877	1,248,965
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - MADISON

2009-10 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT112-1

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	251101	251400	251501	251601	COUNTY TOTALS
DISTRICT NAME	MADISON	ONEIDA CITY	STOCKBRIDGE VA	CHITTENANGO	
SEE NOTE BELOW	NA	NA	NA	NA	
2008-09 BASE YEAR AIDS:					
FOUNDATION AID	3,723,859	15,158,583	4,442,335	12,239,504	66,763,231
UNIVERSAL PREKINDERGARTEN	85,292	274,186	80,000	0	775,501
FULL DAY K CONVERSION	0	0	0	0	0
BOCES + SPECIAL SERVICES	609,428	2,023,804	723,714	1,307,498	8,987,639
HIGH COST EXCESS COST	3,286	258,985	95,888	0	785,939
PRIVATE EXCESS COST	38,934	248,948	0	0	376,099
HARDWARE & TECHNOLOGY	9,910	52,645	11,669	45,175	221,781
SOFTWARE, LIBRARY, TEXTBOOK	40,991	209,443	43,869	173,967	903,065
TRANSPORTATION INCL SUMMER	453,039	1,698,661	638,548	2,475,495	10,057,217
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730
TOTAL	4,964,739	19,925,255	6,036,023	16,241,639	88,878,202
08-09 BLD + BLD REORG INCENT	789,600	2,163,614	797,964	3,595,006	11,477,130
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0
2009-10 ESTIMATED AIDS:					
FOUNDATION AID	3,723,859	15,158,583	4,442,335	12,239,504	66,763,231
UNIVERSAL PREKINDERGARTEN	85,292	274,186	80,000	0	775,501
FULL DAY K CONVERSION	0	0	0	0	0
BOCES + SPECIAL SERVICES	586,631	1,965,673	748,047	1,328,601	8,781,555
HIGH COST EXCESS COST	34,662	207,402	90,749	280,351	1,034,798
PRIVATE EXCESS COST	39,045	246,887	0	0	366,768
HARDWARE & TECHNOLOGY	9,250	52,131	10,544	44,832	215,004
SOFTWARE, LIBRARY, TEXTBOOK	43,150	208,528	39,750	189,235	923,859
TRANSPORTATION INCL SUMMER	521,306	1,779,266	827,001	2,594,311	10,974,038
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730
DEFICIT REDUCTION ASSESSMENT	-222,409	-1,022,013	-231,831	-1,103,768	-5,399,848
TOTAL	4,820,786	18,870,643	6,006,595	15,573,066	84,441,636
\$ CHG TOTAL 09-10 MINUS 08-09	-143,953	-1,054,612	-29,428	-668,573	-4,436,566
% CHG TOTAL AID	-2.90	-5.29	-0.49	-4.12	
09-10 BLD + BLD REORG INCENT	939,367	2,163,611	795,792	3,623,621	12,706,698
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - MONROE

2009-10 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT112-1

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	260101	260401	260501	260801	260803	260901
DISTRICT NAME	BRIGHTON	GATES CHILI	GREECE	E. IRONDEQUOIT	W. IRONDEQUOIT	HONEOYE FALLS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	5,930,584	20,703,289	55,007,474	13,253,806	13,989,470	7,931,471
UNIVERSAL PREKINDERGARTEN	0	0	1,291,018	261,900	0	81,000
FULL DAY K CONVERSION	0	0	0	1,255,536	0	6,917
BOCES + SPECIAL SERVICES	1,415,898	2,681,946	5,413,739	2,960,321	1,889,135	1,110,602
HIGH COST EXCESS COST	462,590	1,379,609	0	741,716	622,784	348,864
PRIVATE EXCESS COST	272,341	593,672	921,324	316,337	298,394	70,120
HARDWARE & TECHNOLOGY	25,092	101,390	180,575	34,837	18,020	48,930
SOFTWARE, LIBRARY, TEXTBOOK	300,297	438,243	1,094,844	296,570	305,998	225,530
TRANSPORTATION INCL SUMMER	1,601,116	3,402,073	9,882,894	2,435,666	1,606,129	1,499,591
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	10,007,918	29,300,222	73,791,868	21,557,299	18,733,930	11,323,025
08-09 BLD + BLD REORG INCENT	2,500,658	3,604,236	9,982,644	3,477,342	4,895,893	2,620,860
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	5,930,584	20,703,289	55,007,474	13,253,806	13,989,470	7,931,471
UNIVERSAL PREKINDERGARTEN	0	0	1,291,018	261,900	0	81,000
FULL DAY K CONVERSION	0	0	0	1,255,536	0	6,917
BOCES + SPECIAL SERVICES	1,447,204	2,559,602	5,676,770	2,480,541	2,090,734	868,055
HIGH COST EXCESS COST	397,335	982,236	1,144,517	467,506	652,638	370,996
PRIVATE EXCESS COST	279,217	594,425	924,331	408,775	290,522	91,452
HARDWARE & TECHNOLOGY	60,888	91,605	247,982	3,500	18,181	47,723
SOFTWARE, LIBRARY, TEXTBOOK	283,944	423,660	1,083,041	305,295	325,841	226,503
TRANSPORTATION INCL SUMMER	1,720,588	3,583,756	9,894,444	2,976,904	1,855,506	1,609,976
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
DEFICIT REDUCTION ASSESSMENT	-1,315,659	-2,235,332	-5,702,966	-1,570,398	-1,889,905	-1,352,031
TOTAL	8,804,801	26,711,244	69,566,611	18,587,829	17,335,987	9,875,145
\$ CHG TOTAL 09-10 MINUS 08-09	-1,203,117	-2,588,978	-4,225,257	-2,969,470	-1,397,943	-1,447,880
% CHG TOTAL AID	-12.02	-8.84	-5.73	-13.77	-7.46	-12.79
09-10 BLD + BLD REORG INCENT	2,562,981	4,203,281	10,511,923	3,870,889	5,501,027	3,578,503
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - MONROE

2009-10 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT112-1

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	261001	261101	261201	261301	261313	261401
DISTRICT NAME	SPENCERPORT	HILTON	PENFIELD	FAIRPORT	EAST ROCHESTER	PITTSFORD
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	19,028,821	19,474,562	12,538,891	21,709,795	6,014,564	8,198,798
UNIVERSAL PREKINDERGARTEN	0	286,944	0	0	156,904	0
FULL DAY K CONVERSION	39,667	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,637,696	2,284,931	2,825,273	3,438,888	827,169	2,060,459
HIGH COST EXCESS COST	616,131	637,948	234,562	1,263,303	174,043	188,051
PRIVATE EXCESS COST	550,458	248,647	157,504	324,581	200,793	190,931
HARDWARE & TECHNOLOGY	81,785	85,537	91,916	123,023	17,630	93,674
SOFTWARE, LIBRARY, TEXTBOOK	342,403	381,496	444,713	573,295	86,062	547,604
TRANSPORTATION INCL SUMMER	2,919,473	3,389,869	2,459,921	3,954,084	867,877	2,703,999
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	325,321	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	25,216,440	26,789,934	18,752,780	31,386,969	8,644,363	13,983,516
08-09 BLD + BLD REORG INCENT	5,526,664	5,030,416	1,183,564	2,802,337	1,768,680	4,562,900
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	19,028,821	19,474,562	12,538,891	21,709,795	6,014,564	8,198,798
UNIVERSAL PREKINDERGARTEN	0	286,944	0	0	156,904	0
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,896,670	2,464,579	2,513,906	3,166,586	796,754	2,036,790
HIGH COST EXCESS COST	933,818	676,920	293,197	1,219,719	212,037	398,493
PRIVATE EXCESS COST	554,139	457,708	156,631	336,583	215,425	181,100
HARDWARE & TECHNOLOGY	81,001	62,000	96,200	118,668	16,270	95,694
SOFTWARE, LIBRARY, TEXTBOOK	348,396	378,973	447,508	580,360	107,598	544,624
TRANSPORTATION INCL SUMMER	3,163,332	3,637,798	2,765,512	4,120,161	913,552	2,934,872
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	325,321	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
DEFICIT REDUCTION ASSESSMENT	-1,995,230	-2,169,677	-2,148,346	-3,500,209	-591,758	-1,870,748
TOTAL	24,010,947	25,269,807	16,663,799	27,751,663	8,166,667	12,519,623
\$ CHG TOTAL 09-10 MINUS 08-09	-1,205,493	-1,520,127	-2,088,981	-3,635,306	-477,696	-1,463,893
% CHG TOTAL AID	-4.78	-5.67	-11.14	-11.58	-5.53	-10.47
09-10 BLD + BLD REORG INCENT	6,554,164	5,801,421	5,752,484	3,032,411	1,805,684	4,885,518
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - MONROE

2009-10 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT112-1

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	261501	261600	261701	261801	261901	262001
DISTRICT NAME	CHURCHVILLE CH	ROCHESTER	RUSH HENRIETTA	BROCKPORT	WEBSTER	WHEATLAND CHIL
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	20,620,130	351,317,169	18,515,214	25,697,323	26,636,726	3,961,394
UNIVERSAL PREKINDERGARTEN	0	10,826,694	560,178	378,170	342,900	0
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	2,473,751	9,708,675	2,975,807	1,883,859	4,146,011	739,643
HIGH COST EXCESS COST	1,456,026	2,442,360	643,268	1,121,752	576,561	75,042
PRIVATE EXCESS COST	299,567	8,317,336	427,433	250,996	657,244	161,329
HARDWARE & TECHNOLOGY	83,364	786,052	84,003	83,215	162,710	6,473
SOFTWARE, LIBRARY, TEXTBOOK	362,446	3,015,097	493,670	342,567	798,405	64,231
TRANSPORTATION INCL SUMMER	4,324,968	44,562,071	4,682,545	5,055,822	5,309,073	613,977
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	1,864,964	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	181,923
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	29,620,252	432,840,418	28,382,118	34,813,704	38,629,630	5,804,012
08-09 BLD + BLD REORG INCENT	3,395,439	16,677,019	1,582,026	3,402,025	4,541,552	980,671
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	20,620,130	351,317,169	18,515,214	25,697,323	26,636,726	3,961,394
UNIVERSAL PREKINDERGARTEN	0	10,826,694	560,178	378,170	342,900	0
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	2,771,312	9,994,629	2,350,230	2,094,288	4,220,390	747,812
HIGH COST EXCESS COST	1,360,811	2,270,524	612,741	870,692	1,095,389	109,976
PRIVATE EXCESS COST	300,825	9,378,424	496,130	336,613	735,680	158,334
HARDWARE & TECHNOLOGY	84,688	788,036	60,810	82,885	136,000	48,482
SOFTWARE, LIBRARY, TEXTBOOK	363,652	2,996,142	489,669	337,850	781,495	59,779
TRANSPORTATION INCL SUMMER	4,417,564	48,217,037	4,615,938	5,465,953	5,880,652	622,982
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	3,688,597	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	181,923
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
DEFICIT REDUCTION ASSESSMENT	-2,139,285	-13,417,057	-3,267,172	-1,862,731	-4,347,445	-435,886
TOTAL	27,779,677	426,000,212	24,433,738	33,401,043	35,481,787	5,413,799
\$ CHG TOTAL 09-10 MINUS 08-09	-1,840,575	-6,840,206	-3,948,380	-1,412,661	-3,147,843	-390,213
% CHG TOTAL AID	-6.21	-1.58	-13.91	-4.06	-8.15	-6.72
09-10 BLD + BLD REORG INCENT	4,064,172	19,112,932	1,878,379	3,796,758	6,808,316	1,030,920
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2008-09 BASE YEAR AIDS:	
FOUNDATION AID	650,529,481
UNIVERSAL PREKINDERGARTEN	14,185,708
FULL DAY K CONVERSION	1,302,120
BOCES + SPECIAL SERVICES	50,474,403
HIGH COST EXCESS COST	12,984,610
PRIVATE EXCESS COST	14,259,007
HARDWARE & TECHNOLOGY	2,108,236
SOFTWARE LIBRARY, TEXTBOOK	10,091,477
TRANSPORTATION INCL SUMMER	101,271,148
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	1,864,964
EDUCATION GRANTS,ACADEMIC EN	
HIGH TAX AID	507,244
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	859,578,398
08-09 BLD + BLD REORG INCENT	78,534,926
08-09 EXCEL DEBT SERV (NYC)	
2009-10 ESTIMATED AIDS:	
FOUNDATION AID	650,529,481
UNIVERSAL PREKINDERGARTEN	14,185,708
FULL DAY K CONVERSION	
BOCES + SPECIAL SERVICES	50,176,855
HIGH COST EXCESS COST	14,010,165
PRIVATE EXCESS COST	15,897,314
HARDWARE & TECHNOLOGY	2,106,995
SOFTWARE LIBRARY, TEXTBOOK	10,087,330
TRANSPORTATION INCL SUMMER	108,396,525
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	3,688,597
EDUCATION GRANTS,ACADEMIC EN	
HIGH TAX AID	507,244
SUPPLEMENTAL PUB EXCESS COST	
DEFICIT REDUCTION ASSESSMENT	-51,811,835
TOTAL	817,774,379
\$ CHG TOTAL 09-10 MINUS 08-09	-41,804,019
% CHG TOTAL AID	
09-10 BLD + BLD REORG INCENT	94,751,763
09-10 EXCEL DEBT SERV (NYC)	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	270100	270301	270601	270701	271102	COUNTY
DISTRICT NAME	AMSTERDAM	CANAJOHARIE	FONDA FULTONVI	FORT PLAIN	ST JOHNNSVILLE	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	24,256,648	7,618,522	10,424,684	8,462,799	4,316,917	55,079,570
UNIVERSAL PREKINDERGARTEN	480,159	142,873	132,160	113,270	90,790	959,252
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,256,398	596,983	921,392	512,080	247,362	3,534,215
HIGH COST EXCESS COST	312,502	241,776	293,708	137,513	106,557	1,092,056
PRIVATE EXCESS COST	115,505	41,707	151,713	101,861	0	410,786
HARDWARE & TECHNOLOGY	79,607	10,925	20,938	21,088	9,464	142,022
SOFTWARE LIBRARY, TEXTBOOK	315,399	78,910	125,554	71,102	38,137	628,902
TRANSPORTATION INCL SUMMER	3,060,328	810,142	1,499,529	1,061,164	298,646	6,729,809
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	29,876,346	9,541,838	13,569,678	10,480,877	5,107,873	68,576,612
08-09 BLD + BLD REORG INCENT	2,207,154	1,499,724	1,725,496	1,006,832	894,864	7,334,070
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	24,256,648	7,618,522	10,424,684	8,462,799	4,316,917	55,079,570
UNIVERSAL PREKINDERGARTEN	480,159	142,873	132,160	113,270	90,790	959,252
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,354,349	781,697	1,034,031	490,870	281,657	3,942,604
HIGH COST EXCESS COST	277,716	190,793	247,009	167,587	99,191	982,296
PRIVATE EXCESS COST	140,445	70,562	245,932	78,064	0	535,003
HARDWARE & TECHNOLOGY	75,350	12,465	30,475	21,407	9,138	149,435
SOFTWARE LIBRARY, TEXTBOOK	320,339	82,497	126,510	78,088	37,990	648,424
TRANSPORTATION INCL SUMMER	3,576,290	829,673	1,454,437	1,197,091	312,568	7,366,065
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
DEFICIT REDUCTION ASSESSMENT	-1,323,732	-441,948	-711,974	-392,401	-200,454	-3,070,509
TOTAL	29,158,170	9,286,134	12,983,264	10,216,775	4,947,797	66,592,140
\$ CHG TOTAL 09-10 MINUS 08-09	-718,176	-255,704	-586,414	-264,102	-160,076	-1,984,472
% CHG TOTAL AID	-2.40	-2.68	-4.32	-2.52	-3.13	
09-10 BLD + BLD REORG INCENT	2,553,525	2,168,618	1,882,711	1,006,827	895,905	8,507,586
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 8 columns: DISTRICT CODE, DISTRICT NAME, 280100, 280201, 280202, 280203, 280204, 280205. Rows include 2008-09 BASE YEAR AIDS, 2009-10 ESTIMATED AIDS, and % CHG TOTAL AID.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 8 columns: DISTRICT CODE, DISTRICT NAME, 280206, 280207, 280208, 280209, 280210, 280211. Rows include 2008-09 BASE YEAR AIDS, 2009-10 ESTIMATED AIDS, and % CHG TOTAL AID.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	280212	280213	280214	280215	280216	280217
DISTRICT NAME	MALVERNE	V STR THIRTEEN	HEWLETT WOODME	LAWRENCE	ELMONT	FRANKLIN SQUAR
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	6,289,597	7,752,635	3,749,864	6,083,251	16,265,437	5,245,417
UNIVERSAL PREKINDERGARTEN	0	0	332,286	654,100	802,982	0
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	410,073	257,978	521,835	330,960	901,413	210,858
HIGH COST EXCESS COST	189,501	44,444	98,023	88,213	13,264	257,126
PRIVATE EXCESS COST	221,943	130,307	168,260	29,950	4,257	110,772
HARDWARE & TECHNOLOGY	8,044	19,086	0	0	47,662	16,207
SOFTWARE, LIBRARY, TEXTBOOK	181,574	200,433	369,980	504,839	335,894	159,216
TRANSPORTATION INCL SUMMER	551,576	274,847	657,941	1,015,019	980,681	184,840
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	599,691	805,075	229,331	240,598	1,098,482	553,249
SUPPLEMENTAL PUB EXCESS COST	9,367	17,124	5,339	22,561	0	0
DEFICIT REDUCTION ASSESSMENT	-654,971	-727,748	-642,177	-1,071,354	-1,721,011	-563,379
TOTAL	8,461,366	9,501,929	6,132,859	8,969,491	20,450,072	6,737,685
08-09 BLD + BLD REORG INCENT	8,650	51,239	584,844	47,355	749,275	666,575
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	6,289,597	7,752,635	3,749,864	6,083,251	16,265,437	5,245,417
UNIVERSAL PREKINDERGARTEN	0	0	332,286	654,100	802,982	0
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	524,378	327,938	404,765	295,068	734,141	178,701
HIGH COST EXCESS COST	206,077	162,588	159,275	267,991	351,978	238,980
PRIVATE EXCESS COST	219,309	122,521	142,542	24,435	77,365	130,929
HARDWARE & TECHNOLOGY	10,014	22,246	0	0	47,173	16,469
SOFTWARE, LIBRARY, TEXTBOOK	186,481	201,735	348,282	506,164	334,250	165,760
TRANSPORTATION INCL SUMMER	630,205	317,394	787,981	801,122	918,494	209,483
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	599,691	805,075	229,331	240,598	1,098,482	553,249
SUPPLEMENTAL PUB EXCESS COST	9,367	17,124	5,339	22,561	0	0
DEFICIT REDUCTION ASSESSMENT	-654,971	-727,748	-642,177	-1,071,354	-1,721,011	-563,379
TOTAL	8,020,148	9,001,508	5,517,488	7,823,936	18,909,291	6,175,609
\$ CHG TOTAL 09-10 MINUS 08-09	-441,218	-500,421	-615,371	-1,145,555	-1,540,781	-562,076
% CHG TOTAL AID	-5.21	-5.27	-10.03	-12.77	-7.53	-8.34
09-10 BLD + BLD REORG INCENT	8,650	113,058	601,700	72,224	748,482	733,329
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	280218	280219	280220	280221	280222	280223
DISTRICT NAME	GARDEN CITY	EAST ROCKAWAY	LYNBROOK	ROCKVILLE CENT	FLORAL PARK	WANTAGH
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	3,677,976	3,837,723	5,910,283	5,087,904	2,907,054	10,487,781
UNIVERSAL PREKINDERGARTEN	0	0	0	0	114,756	0
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	346,258	381,626	969,809	1,376,482	133,034	511,217
HIGH COST EXCESS COST	0	0	199,289	14,979	112,436	154,529
PRIVATE EXCESS COST	44,281	22,393	27,666	82,278	19,489	403,892
HARDWARE & TECHNOLOGY	0	4,573	20,710	8,474	10,264	36,384
SOFTWARE, LIBRARY, TEXTBOOK	393,681	103,220	264,697	354,398	142,885	287,394
TRANSPORTATION INCL SUMMER	182,515	278,988	378,677	579,916	123,170	759,249
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	314,685	575,562	395,881	376,635	161,576	872,758
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	22,291
DEFICIT REDUCTION ASSESSMENT	-665,824	-440,476	-796,091	-1,014,788	-415,990	-1,234,642
TOTAL	4,455,905	4,879,293	7,286,053	6,791,281	3,380,094	12,795,384
08-09 BLD + BLD REORG INCENT	318,987	1,174,108	427,282	734,367	357,485	817,446
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	3,677,976	3,837,723	5,910,283	5,087,904	2,907,054	10,487,781
UNIVERSAL PREKINDERGARTEN	0	0	0	0	114,756	0
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	335,244	318,055	878,140	1,221,186	186,805	541,913
HIGH COST EXCESS COST	106,019	159,075	174,683	68,904	97,570	555,118
PRIVATE EXCESS COST	97,868	21,278	32,021	76,537	53,854	396,020
HARDWARE & TECHNOLOGY	0	9,198	19,040	9,344	9,462	38,247
SOFTWARE, LIBRARY, TEXTBOOK	390,565	119,535	262,995	323,613	143,198	310,425
TRANSPORTATION INCL SUMMER	199,372	279,343	409,101	641,946	121,809	805,473
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	314,685	575,562	395,881	376,635	161,576	872,758
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	22,291
DEFICIT REDUCTION ASSESSMENT	-665,824	-440,476	-796,091	-1,014,788	-415,990	-1,234,642
TOTAL	4,455,905	4,879,293	7,286,053	6,791,281	3,380,094	12,795,384
\$ CHG TOTAL 09-10 MINUS 08-09	-503,491	-324,792	-880,959	-1,089,785	-344,570	-740,111
% CHG TOTAL AID	-10.15	-6.24	-10.79	-13.83	-9.25	-5.47
09-10 BLD + BLD REORG INCENT	318,985	1,173,940	450,529	736,974	252,508	882,443
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - NASSAU

2009-10 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT112-1

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280224	280225	280226	280227	280229	280230
DISTRICT NAME	V STR TWENTY-F	MERRICK	ISLAND TREES	WEST HEMPSTEAD	NORTH MERRICK	VALLEY STR UF
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	3,561,273	3,895,180	10,595,419	5,250,949	4,880,475	4,239,565
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	382,219	500,844	701,313	480,356	330,305	398,323
HIGH COST EXCESS COST	68,678	50,039	373,522	224,178	88,918	49,414
PRIVATE EXCESS COST	64,581	33,366	305,854	199,673	39,080	58,062
HARDWARE & TECHNOLOGY	0	12,225	6,583	14,904	8,187	14,246
SOFTWARE LIBRARY, TEXTBOOK	87,524	142,864	133,524	247,696	92,989	116,620
TRANSPORTATION INCL SUMMER	153,903	407,446	758,790	1,811,218	229,399	286,025
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	1,074,876	193,215	1,342,564	520,201	620,873	358,885
SUPPLEMENTAL PUB EXCESS COST	0	0	366	0	7,831	0
TOTAL	5,393,054	5,235,175	14,217,935	8,749,175	6,295,057	5,521,140
08-09 BLD + BLD REORG INCENT	76,722	655,135	801,948	114,481	115,122	313,015
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	3,561,273	3,895,180	10,595,419	5,250,949	4,880,475	4,239,565
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	320,771	479,302	667,828	355,409	331,295	425,940
HIGH COST EXCESS COST	123,939	85,037	365,615	212,249	90,029	39,034
PRIVATE EXCESS COST	70,275	32,026	289,024	247,651	39,270	76,507
HARDWARE & TECHNOLOGY	0	12,616	25,436	13,598	18,564	8,908
SOFTWARE LIBRARY, TEXTBOOK	95,695	148,995	220,754	271,622	99,108	110,418
TRANSPORTATION INCL SUMMER	174,825	465,355	732,727	1,931,179	260,372	255,600
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	1,074,876	193,215	1,342,564	520,201	620,873	358,885
SUPPLEMENTAL PUB EXCESS COST	0	0	366	0	7,831	0
DEFICIT REDUCTION ASSESSMENT	-465,720	-543,389	-1,200,409	-763,207	-488,147	-509,021
TOTAL	4,955,934	4,768,337	13,039,324	8,039,651	5,859,670	5,005,836
\$ CHG TOTAL 09-10 MINUS 08-09	-437,120	-466,838	-1,178,611	-709,524	-435,387	-515,304
% CHG TOTAL AID	-8.11	-8.92	-8.29	-8.11	-6.92	-9.33
09-10 BLD + BLD REORG INCENT	124,278	614,654	793,082	127,951	115,121	252,527
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - NASSAU

2009-10 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT112-1

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280231	280251	280252	280253	280300	280401
DISTRICT NAME	ISLAND PARK	VALLEY STR CHS	SEWANHAKA	BELLMORE-MERRI	LONG BEACH	WESTBURY
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	1,480,372	11,891,414	21,798,335	12,626,507	16,130,102	21,261,192
UNIVERSAL PREKINDERGARTEN	0	0	0	0	583,478	1,520,138
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	365,971	2,150,198	1,176,116	1,756,880	1,207,047	1,289,789
HIGH COST EXCESS COST	7,222	0	1,388,110	333,842	103,921	84,938
PRIVATE EXCESS COST	0	280,954	438,725	271,735	119,697	303,798
HARDWARE & TECHNOLOGY	0	0	72,136	49,688	0	64,295
SOFTWARE LIBRARY, TEXTBOOK	63,585	386,211	746,164	488,661	397,187	359,977
TRANSPORTATION INCL SUMMER	174,459	1,236,871	2,821,945	2,417,713	412,661	1,763,939
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	151,277	475,099	889,779	630,887	417,052	2,887,776
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	2,242,889	16,420,747	29,332,310	18,575,913	19,371,145	29,516,842
08-09 BLD + BLD REORG INCENT	70,327	1,670,880	551,573	778,021	492,383	1,442,221
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	1,480,372	11,891,414	21,798,335	12,626,507	16,130,102	21,261,192
UNIVERSAL PREKINDERGARTEN	0	0	0	0	583,478	1,520,138
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	265,482	1,371,316	1,011,088	1,633,805	948,895	1,362,893
HIGH COST EXCESS COST	23,423	618,508	1,389,301	722,011	129,232	713,913
PRIVATE EXCESS COST	0	268,744	465,805	258,054	147,945	355,062
HARDWARE & TECHNOLOGY	0	0	72,748	53,912	0	43,036
SOFTWARE LIBRARY, TEXTBOOK	61,369	397,125	750,523	521,051	398,792	375,389
TRANSPORTATION INCL SUMMER	103,338	1,459,844	2,957,410	2,741,204	463,440	1,889,240
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	151,277	475,099	889,779	630,887	417,052	2,887,776
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
DEFICIT REDUCTION ASSESSMENT	-223,539	-2,142,666	-3,813,548	-2,494,366	-2,422,089	-1,275,255
TOTAL	1,861,722	14,339,387	25,521,441	16,693,065	16,792,847	29,133,384
\$ CHG TOTAL 09-10 MINUS 08-09	-381,167	-2,081,360	-3,810,869	-1,882,848	-2,578,298	-383,458
% CHG TOTAL AID	-16.99	-12.68	-12.99	-10.14	-13.31	-1.30
09-10 BLD + BLD REORG INCENT	70,326	1,716,430	590,161	778,017	542,525	1,390,498
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280402	280403	280404	280405	280406	280407
DISTRICT NAME	EAST WILLISTON	ROSLYN	PORT WASHINGTON	NEW HYDE PARK	MANHASSET	GREAT NECK
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	1,585,420	2,715,986	4,348,988	2,944,349	2,601,044	5,352,454
UNIVERSAL PREKINDERGARTEN	0	57,395	550,325	148,500	0	654,324
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	407,605	456,643	548,368	334,442	210,010	390,421
HIGH COST EXCESS COST	31	113,757	68,944	16,711	0	0
PRIVATE EXCESS COST	146,413	131,925	284,771	87,724	120,649	179,420
HARDWARE & TECHNOLOGY	0	0	0	8,424	0	0
SOFTWARE, LIBRARY, TEXTBOOK	160,131	237,906	448,909	153,099	296,168	596,515
TRANSPORTATION INCL SUMMER	83,263	185,082	231,628	248,883	161,875	481,997
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	136,611	250,393	361,671	458,062	215,117	452,843
SUPPLEMENTAL PUB EXCESS COST	13,288	0	41,592	0	3,434	33,711
TOTAL	2,532,762	4,149,087	6,884,296	4,400,194	3,608,297	8,141,685
08-09 BLD + BLD REORG INCENT	163,820	331,183	864,884	583,427	0	3,511
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	1,585,420	2,715,986	4,348,988	2,944,349	2,601,044	5,352,454
UNIVERSAL PREKINDERGARTEN	0	57,395	550,325	148,500	0	654,324
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	425,476	421,517	509,521	268,769	240,367	546,979
HIGH COST EXCESS COST	53,762	143,752	250,992	49,023	87,358	110,168
PRIVATE EXCESS COST	135,784	124,346	256,774	85,296	144,900	149,747
HARDWARE & TECHNOLOGY	0	0	0	8,374	0	0
SOFTWARE, LIBRARY, TEXTBOOK	156,893	290,125	449,429	151,854	272,820	604,324
TRANSPORTATION INCL SUMMER	90,910	200,811	237,851	249,181	186,698	555,817
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	136,611	250,393	361,671	458,062	215,117	452,843
SUPPLEMENTAL PUB EXCESS COST	13,288	0	41,592	0	3,434	33,711
DEFICIT REDUCTION ASSESSMENT	-337,758	-539,100	-839,386	-383,978	-487,725	-1,014,785
TOTAL	2,260,386	3,665,225	6,167,757	3,979,430	3,264,013	7,445,582
% CHG TOTAL 09-10 MINUS 08-09	-272,376	-483,862	-716,539	-420,764	-344,284	-696,103
% CHG TOTAL AID	-10.75	-11.66	-10.41	-9.56	-9.54	-8.55
09-10 BLD + BLD REORG INCENT	163,817	335,921	901,174	615,953	175,121	3,510
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280409	280410	280411	280501	280502	280503
DISTRICT NAME	HERRICKS	MINEOLA	CARLE PLACE	NORTH SHORE	SYOSSET	LOCUST VALLEY
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	6,259,944	3,703,599	2,872,071	2,696,970	7,390,762	2,370,697
UNIVERSAL PREKINDERGARTEN	148,500	145,800	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	369,708	681,706	342,252	267,087	1,043,020	299,566
HIGH COST EXCESS COST	73,625	0	13,734	121,581	70,316	14,988
PRIVATE EXCESS COST	255,304	5,969	69,894	185,639	470,900	87,929
HARDWARE & TECHNOLOGY	0	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	344,383	288,430	124,257	253,626	579,584	241,840
TRANSPORTATION INCL SUMMER	355,090	273,398	112,726	159,764	350,796	212,415
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	425,196	290,733	233,260	212,171	697,595	167,690
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,389	0	0
TOTAL	8,231,750	5,389,635	3,768,194	3,917,227	10,602,975	3,395,125
08-09 BLD + BLD REORG INCENT	1,118,777	506,147	346,113	224,280	921,928	151,888
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	6,259,944	3,703,599	2,872,071	2,696,970	7,390,762	2,370,697
UNIVERSAL PREKINDERGARTEN	148,500	145,800	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	403,009	576,726	338,844	246,488	986,636	317,207
HIGH COST EXCESS COST	204,754	40,185	0	88,398	253,462	43,491
PRIVATE EXCESS COST	329,520	5,499	69,701	111,846	430,905	75,848
HARDWARE & TECHNOLOGY	6,504	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	358,011	292,056	120,679	257,889	579,764	244,269
TRANSPORTATION INCL SUMMER	989,630	207,385	83,752	188,677	356,063	231,596
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	425,196	290,733	233,260	212,171	697,595	167,690
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,389	0	0
DEFICIT REDUCTION ASSESSMENT	-877,908	-533,617	-362,163	-443,830	-1,218,181	-448,603
TOTAL	8,247,160	4,728,365	3,356,144	3,378,998	9,477,006	3,002,195
% CHG TOTAL 09-10 MINUS 08-09	15,410	-661,270	-412,050	-538,229	-1,125,969	-392,930
% CHG TOTAL AID	0.19	-12.27	-10.93	-13.74	-10.62	-11.57
09-10 BLD + BLD REORG INCENT	924,001	602,573	362,347	259,380	931,038	156,275
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 280504 PLAINVIEW, 280506 OYSTER BAY, 280515 JERICHO, 280517 HICKSVILLE, 280518 PLAINEDGE, 280521 BETHPAGE. Rows include 2008-09 BASE YEAR AIDS, 2009-10 ESTIMATED AIDS, and summary rows for 08-09 and 09-10 BLD + BLD REORG INCENT and EXCEL DEBT SERV.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 4 columns: DISTRICT CODE, DISTRICT NAME, 280522 FARMINGDALE, 280523 MASSAPEQUA, COUNTY TOTALS. Rows include 2008-09 BASE YEAR AIDS, 2009-10 ESTIMATED AIDS, and summary rows for 08-09 and 09-10 BLD + BLD REORG INCENT and EXCEL DEBT SERV.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	300000	310000	320000	330000	340000	350000
DISTRICT NAME	NEW YORK CITY	MANHATTAN	BRONX	BROOKLYN	QUEENS	RICHMOND
SEE NOTE BELOW	NA					
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	6,168,608,030	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	231,260,104	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	134,621,651	0	0	0	0	0
HIGH COST EXCESS COST	210,442,081	0	0	0	0	0
PRIVATE EXCESS COST	113,685,220	0	0	0	0	0
HARDWARE & TECHNOLOGY	15,166,409	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	100,210,930	0	0	0	0	0
TRANSPORTATION INCL SUMMER	475,640,512	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	7,450,835,237	0	0	0	0	0
08-09 BLD + BLD REORG INCENT	760,836,898	0	0	0	0	0
08-09 EXCEL DEBT SERV (NYC)	97,000,000	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	6,168,608,030	0	0	0	0	0
UNIVERSAL PREKINDERGARTEN	231,260,104	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	137,721,990	0	0	0	0	0
HIGH COST EXCESS COST	241,348,901	0	0	0	0	0
PRIVATE EXCESS COST	137,158,249	0	0	0	0	0
HARDWARE & TECHNOLOGY	15,357,473	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	99,450,514	0	0	0	0	0
TRANSPORTATION INCL SUMMER	500,532,801	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
DEFICIT REDUCTION ASSESSMENT	-361,867,141	0	0	0	0	0
TOTAL	7,170,770,921	0	0	0	0	0
\$ CHG TOTAL 09-10 MINUS 08-09	-280,064,316	0	0	0	0	0
% CHG TOTAL AID	-3.76	0.00	0.00	0.00	0.00	0.00
09-10 BLD + BLD REORG INCENT	817,378,199	0	0	0	0	0
09-10 EXCEL DEBT SERV (NYC)	130,000,000	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2008-09 BASE YEAR AIDS:	
FOUNDATION AID	6,168,608,030
UNIVERSAL PREKINDERGARTEN	231,260,104
FULL DAY K CONVERSION	0
BOCES + SPECIAL SERVICES	134,621,651
HIGH COST EXCESS COST	210,442,081
PRIVATE EXCESS COST	113,685,220
HARDWARE & TECHNOLOGY	15,166,409
SOFTWARE, LIBRARY, TEXTBOOK	100,210,930
TRANSPORTATION INCL SUMMER	475,640,512
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
EDUCATION GRANTS, ACADEMIC EN	1,200,000
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL	7,450,835,237
08-09 BLD + BLD REORG INCENT	760,836,898
08-09 EXCEL DEBT SERV (NYC)	97,000,000
2009-10 ESTIMATED AIDS:	
FOUNDATION AID	6,168,608,030
UNIVERSAL PREKINDERGARTEN	231,260,104
FULL DAY K CONVERSION	0
BOCES + SPECIAL SERVICES	137,721,990
HIGH COST EXCESS COST	241,348,901
PRIVATE EXCESS COST	137,158,249
HARDWARE & TECHNOLOGY	15,357,473
SOFTWARE, LIBRARY, TEXTBOOK	99,450,514
TRANSPORTATION INCL SUMMER	500,532,801
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
EDUCATION GRANTS, ACADEMIC EN	1,200,000
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
DEFICIT REDUCTION ASSESSMENT	-361,867,141
TOTAL	7,170,770,921
\$ CHG TOTAL 09-10 MINUS 08-09	-280,064,316
% CHG TOTAL AID	-3.76
09-10 BLD + BLD REORG INCENT	817,378,199
09-10 EXCEL DEBT SERV (NYC)	130,000,000

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Universal Prekindergarten, etc.) for districts 400301, 400400, 400601, 400701, 400800, and 400900. Includes sub-totals for 2008-09, 2009-10 estimated, and percentage change.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories for districts 401001, 401201, 401301, 401501, and COUNTY TOTALS. Includes sub-totals for 2008-09, 2009-10 estimated, and percentage change.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	410401	410601	411101	411501	411504	411603
DISTRICT NAME	ADIRONDACK	CAMDEN	CLINTON	NEW HARTFORD	NEW YORK MILLS	SAUQUOIT VALLE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	10,548,191	21,829,558	6,204,451	6,881,790	2,231,450	7,720,475
UNIVERSAL PREKINDERGARTEN	143,789	456,705	0	0	0	101,808
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,014,393	1,901,500	697,917	1,446,881	646,405	958,487
HIGH COST EXCESS COST	165,204	21,591	65,525	337,690	130,864	208,879
PRIVATE EXCESS COST	37,272	0	29,340	15,741	50,847	38,985
HARDWARE & TECHNOLOGY	24,964	50,862	27,630	42,444	9,626	23,630
SOFTWARE, LIBRARY, TEXTBOOK	110,912	206,925	92,578	217,064	53,143	95,408
TRANSPORTATION INCL SUMMER	1,533,542	2,404,651	822,382	1,363,083	416,889	1,138,904
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636	0	0
TOTAL	13,578,267	26,871,792	7,939,823	10,317,329	3,539,224	10,286,576
08-09 BLD + BLD REORG INCENT	1,798,374	3,611,531	1,663,633	1,823,048	373,891	1,488,282
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	10,548,191	21,829,558	6,204,451	6,881,790	2,231,450	7,720,475
UNIVERSAL PREKINDERGARTEN	143,789	456,705	0	0	0	101,808
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	926,634	2,187,365	822,962	1,518,292	691,279	1,173,939
HIGH COST EXCESS COST	261,113	74,195	153,256	364,219	105,354	142,967
PRIVATE EXCESS COST	36,574	0	25,924	24,233	82,688	35,630
HARDWARE & TECHNOLOGY	24,558	50,861	27,326	34,000	9,738	23,525
SOFTWARE, LIBRARY, TEXTBOOK	110,578	201,528	115,087	210,752	54,397	92,953
TRANSPORTATION INCL SUMMER	1,470,410	2,568,956	886,043	1,436,942	384,569	1,118,849
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636	0	0
DEFICIT REDUCTION ASSESSMENT	-632,510	-1,065,666	-853,840	-1,362,772	-324,306	-546,136
TOTAL	12,889,337	26,303,502	7,381,209	9,120,092	3,235,169	9,864,010
\$ CHG TOTAL 09-10 MINUS 08-09	-688,930	-568,290	-558,614	-1,197,237	-304,055	-422,566
% CHG TOTAL AID	-5.07	-2.11	-7.04	-11.60	-8.59	-4.11
09-10 BLD + BLD REORG INCENT	1,798,372	3,802,254	1,673,707	3,190,466	375,661	1,488,275
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	411701	411800	411902	412000	412201	412300
DISTRICT NAME	REMSEN	ROME	WATERVILLE	SHERRILL	HOLLAND PATENT	UTICA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	4,265,349	42,773,795	7,146,768	12,888,108	10,419,378	71,208,610
UNIVERSAL PREKINDERGARTEN	66,312	1,157,966	118,652	263,480	63,936	1,839,004
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	469,308	5,917,952	974,820	1,668,123	1,300,305	7,207,764
HIGH COST EXCESS COST	18,892	267,221	57,886	238,743	388,008	532,272
PRIVATE EXCESS COST	0	559,227	161,429	161,429	229,826	1,910,792
HARDWARE & TECHNOLOGY	1,064	31,392	15,122	43,517	33,239	209,477
SOFTWARE, LIBRARY, TEXTBOOK	28,992	459,025	73,953	178,722	138,199	773,938
TRANSPORTATION INCL SUMMER	706,606	5,566,469	878,150	1,471,572	1,720,590	5,022,162
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	167,275	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	5,723,798	57,093,047	9,268,351	16,913,694	14,293,481	88,702,959
08-09 BLD + BLD REORG INCENT	369,719	5,238,966	1,295,183	2,157,880	1,579,934	5,735,936
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	4,265,349	42,773,795	7,146,768	12,888,108	10,419,378	71,208,610
UNIVERSAL PREKINDERGARTEN	66,312	1,157,966	118,652	263,480	63,936	1,839,004
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	573,774	6,426,930	976,332	1,592,199	1,499,499	8,371,031
HIGH COST EXCESS COST	22,479	520,615	53,257	200,732	363,422	923,582
PRIVATE EXCESS COST	0	641,459	192,459	191,334	212,509	1,903,948
HARDWARE & TECHNOLOGY	5,200	96,019	15,076	41,392	32,720	217,067
SOFTWARE, LIBRARY, TEXTBOOK	34,567	462,778	75,543	171,392	132,852	758,062
TRANSPORTATION INCL SUMMER	719,385	5,275,548	857,696	1,632,734	1,782,355	5,058,773
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	167,275	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
DEFICIT REDUCTION ASSESSMENT	-263,883	-2,299,340	-438,389	-945,701	-843,781	-2,923,386
TOTAL	5,590,458	55,055,770	8,997,394	16,035,570	13,666,890	87,396,691
\$ CHG TOTAL 09-10 MINUS 08-09	-133,340	-2,037,277	-270,957	-878,124	-626,591	-1,306,268
% CHG TOTAL AID	-2.33	-3.57	-2.92	-5.19	-4.38	-1.47
09-10 BLD + BLD REORG INCENT	382,291	5,266,182	1,295,178	2,092,733	1,893,990	5,764,277
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	412801	412901	412902	COUNTY
DISTRICT NAME	WESTMORELAND	ORISKANY	WHITESBORO	TOTALS
SEE NOTE BELOW	NA	NA	NA	
2008-09 BASE YEAR AIDS:				
FOUNDATION AID	6,840,550	4,263,159	17,963,816	233,185,448
UNIVERSAL PREKINDERGARTEN	101,304	64,872	0	4,377,828
FULL DAY K CONVERSION	0	0	0	0
BOCES + SPECIAL SERVICES	1,021,002	849,041	2,774,772	28,848,670
HIGH COST EXCESS COST	67,423	211,109	388,882	3,342,303
PRIVATE EXCESS COST	75,157	0	184,352	3,350,794
HARDWARE & TECHNOLOGY	10,284	14,619	69,611	670,481
SOFTWARE, LIBRARY, TEXTBOOK	83,660	59,870	300,413	2,871,802
TRANSPORTATION INCL SUMMER	875,765	742,645	2,593,011	27,256,421
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0
HIGH TAX AID	0	0	0	167,275
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636
TOTAL	9,075,145	6,205,315	24,274,857	304,083,658
08-09 BLD + BLD REORG INCENT	811,663	841,066	1,265,426	30,054,532
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0
2009-10 ESTIMATED AIDS:				
FOUNDATION AID	6,840,550	4,263,159	17,963,816	233,185,448
UNIVERSAL PREKINDERGARTEN	101,304	64,872	0	4,377,828
FULL DAY K CONVERSION	0	0	0	0
BOCES + SPECIAL SERVICES	1,084,528	913,623	3,087,773	31,846,160
HIGH COST EXCESS COST	53,852	183,402	338,978	3,761,423
PRIVATE EXCESS COST	68,368	0	226,537	3,641,663
HARDWARE & TECHNOLOGY	12,644	14,341	61,845	669,312
SOFTWARE, LIBRARY, TEXTBOOK	82,390	58,502	288,615	2,890,896
TRANSPORTATION INCL SUMMER	939,324	768,649	2,874,924	27,775,157
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0
HIGH TAX AID	0	0	0	167,275
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636
DEFICIT REDUCTION ASSESSMENT	-496,235	-353,773	-1,775,682	-15,122,403
TOTAL	8,686,725	5,912,775	23,066,803	293,202,395
\$ CHG TOTAL 09-10 MINUS 08-09	-388,420	-292,540	-1,208,054	-10,881,263
% CHG TOTAL AID	-4.28	-4.71	-4.98	
09-10 BLD + BLD REORG INCENT	1,181,280	841,429	1,294,485	32,340,580
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	420101	420303	420401	420411	420501	420601
DISTRICT NAME	WEST GENESSEE	NORTH SYRACUSE	E SYRACUSE-MIN	JAMESVILLE-DEM	JORDAN ELBRIDG	FABIUS-POMPEY
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	18,273,434	42,317,268	15,724,632	5,969,554	9,409,309	4,987,384
UNIVERSAL PREKINDERGARTEN	0	655,964	435,676	0	166,756	0
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,964,778	4,183,687	1,274,953	1,106,339	1,304,269	537,838
HIGH COST EXCESS COST	836,964	1,081,369	364,348	342,259	171,005	86,701
PRIVATE EXCESS COST	143,281	216,716	65,135	6,262	23,456	0
HARDWARE & TECHNOLOGY	112,137	195,296	80,025	68,854	31,736	16,215
SOFTWARE, LIBRARY, TEXTBOOK	446,865	853,353	310,446	283,815	122,348	71,219
TRANSPORTATION INCL SUMMER	3,560,643	7,758,109	2,958,777	1,619,680	1,361,052	1,309,666
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	916,120	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	22,235	0	0	0
TOTAL	25,338,102	57,261,762	22,132,347	9,396,763	12,590,931	7,009,023
08-09 BLD + BLD REORG INCENT	4,129,287	7,493,721	2,732,042	3,072,265	2,270,988	1,614,597
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	18,273,434	42,317,268	15,724,632	5,969,554	9,409,309	4,987,384
UNIVERSAL PREKINDERGARTEN	0	655,964	435,676	0	166,756	0
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	2,131,222	4,769,430	1,325,352	1,168,533	1,478,328	563,214
HIGH COST EXCESS COST	803,174	947,290	356,336	323,994	146,682	82,209
PRIVATE EXCESS COST	173,103	323,208	75,212	28,501	23,174	0
HARDWARE & TECHNOLOGY	72,246	190,621	71,989	52,702	31,139	16,236
SOFTWARE, LIBRARY, TEXTBOOK	449,502	833,394	311,473	286,675	122,356	68,855
TRANSPORTATION INCL SUMMER	3,731,463	8,079,617	3,198,977	1,675,840	1,385,355	1,353,206
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	916,120	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	22,235	0	0	0
DEFICIT REDUCTION ASSESSMENT	-2,645,428	-4,469,443	-1,813,919	-1,235,753	-709,977	-495,135
TOTAL	22,988,716	53,647,349	20,624,083	8,270,046	12,053,122	6,575,969
\$ CHG TOTAL 09-10 MINUS 08-09	-2,349,386	-3,614,413	-1,508,264	-1,126,717	-537,809	-433,054
% CHG TOTAL AID	-9.27	-6.31	-6.81	-11.99	-4.27	-6.18
09-10 BLD + BLD REORG INCENT	4,043,871	7,425,296	2,767,734	3,174,045	2,293,776	1,617,758
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	420701	420702	420807	420901	421001	421101
DISTRICT NAME	WESTHILL	SOLVAY	LA FAYETTE	BALDWINVILLE	FAYETTEVILLE	MARCELLUS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	7,046,673	8,389,865	6,431,651	24,277,096	8,732,536	7,856,726
UNIVERSAL PREKINDERGARTEN	0	131,800	60,720	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,039,546	1,013,138	925,883	3,215,748	2,724,837	1,059,274
HIGH COST EXCESS COST	253,690	288,901	0	823,101	712,575	0
PRIVATE EXCESS COST	0	0	0	110,162	55,835	0
HARDWARE & TECHNOLOGY	35,761	31,155	16,805	115,117	84,726	34,469
SOFTWARE, LIBRARY, TEXTBOOK	167,461	134,693	66,620	502,541	413,824	169,258
TRANSPORTATION INCL SUMMER	1,691,824	1,191,019	766,229	5,784,202	2,904,937	1,699,701
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	29,850	0	0	0
TOTAL	10,234,955	11,180,571	8,297,758	34,827,970	15,632,270	10,819,428
08-09 BLD + BLD REORG INCENT	1,563,781	2,566,892	917,647	4,534,190	3,302,550	2,081,609
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	7,046,673	8,389,865	6,431,651	24,277,096	8,732,536	7,856,726
UNIVERSAL PREKINDERGARTEN	0	131,800	60,720	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,247,793	1,095,902	954,574	3,240,721	2,979,896	974,150
HIGH COST EXCESS COST	199,653	300,556	0	866,637	621,301	278,426
PRIVATE EXCESS COST	0	0	0	118,546	56,271	0
HARDWARE & TECHNOLOGY	38,554	30,142	16,425	117,571	83,913	38,000
SOFTWARE, LIBRARY, TEXTBOOK	165,616	126,787	69,514	508,269	402,691	171,605
TRANSPORTATION INCL SUMMER	1,768,044	1,316,112	494,774	6,437,720	3,056,592	1,739,278
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	29,850	0	0	0
DEFICIT REDUCTION ASSESSMENT	-1,098,964	-657,165	-463,176	-3,212,522	-2,071,316	-1,063,909
TOTAL	9,367,369	10,733,999	7,594,332	32,354,038	13,861,884	9,994,276
\$ CHG TOTAL 09-10 MINUS 08-09	-867,586	-446,572	-703,426	-2,473,932	-1,770,386	-825,152
% CHG TOTAL AID	-8.48	-3.99	-8.48	-7.10	-11.33	-7.63
09-10 BLD + BLD REORG INCENT	1,982,432	2,640,246	942,748	4,537,007	3,839,949	2,102,971
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	421201	421501	421504	421601	421800	421902
DISTRICT NAME	ONONDAGA	LIVERPOOL	LYNCOURT	SKANEATELES	SYRACUSE	TULLY
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	5,000,825	39,959,812	1,585,056	3,799,951	217,315,668	5,714,706
UNIVERSAL PREKINDERGARTEN	0	516,960	60,720	0	7,526,633	0
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	830,787	5,088,137	281,073	602,719	12,322,759	607,374
HIGH COST EXCESS COST	40,122	1,625,984	77,324	42,133	2,472,328	0
PRIVATE EXCESS COST	0	115,915	0	45,052	775,016	8,410
HARDWARE & TECHNOLOGY	18,656	144,641	6,107	19,431	428,948	21,479
SOFTWARE, LIBRARY, TEXTBOOK	88,017	638,694	38,415	132,572	1,804,165	93,700
TRANSPORTATION INCL SUMMER	1,458,911	5,406,975	335,344	657,548	10,939,700	923,502
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	1,252,644	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	2,328,394	0
HIGH TAX AID	0	0	136,453	0	0	0
SUPPLEMENTAL PUB EXCESS COST	18,672	87,640	0	1,066	0	0
TOTAL	7,455,990	53,584,758	2,520,492	5,300,472	257,156,255	7,369,171
08-09 BLD + BLD REORG INCENT	1,032,653	5,452,260	309,238	1,923,207	10,090,029	1,356,053
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	5,000,825	39,959,812	1,585,056	3,799,951	217,315,668	5,714,706
UNIVERSAL PREKINDERGARTEN	0	516,960	60,720	0	7,526,633	0
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	863,407	4,243,077	321,127	522,626	12,797,122	740,159
HIGH COST EXCESS COST	50,948	1,483,938	57,251	50,018	4,197,849	145,050
PRIVATE EXCESS COST	0	144,310	0	46,708	809,527	8,430
HARDWARE & TECHNOLOGY	18,830	142,720	6,227	16,697	453,333	21,433
SOFTWARE, LIBRARY, TEXTBOOK	87,412	628,761	38,350	135,092	1,793,332	51,895
TRANSPORTATION INCL SUMMER	1,712,157	5,436,041	452,396	585,616	12,935,748	1,073,085
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	1,067,286	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	2,328,394	0
HIGH TAX AID	0	0	136,453	0	0	0
SUPPLEMENTAL PUB EXCESS COST	18,672	87,640	0	1,066	0	0
DEFICIT REDUCTION ASSESSMENT	-490,509	-4,042,441	-156,564	-598,817	-8,116,025	-592,209
TOTAL	7,261,742	48,600,818	2,501,026	4,558,957	253,109,447	7,203,719
\$ CHG TOTAL 09-10 MINUS 08-09	-194,248	-4,983,940	-19,466	-741,515	-4,046,808	-165,452
% CHG TOTAL AID	-2.61	-9.30	-0.77	-13.99	-1.57	-2.25
09-10 BLD + BLD REORG INCENT	1,042,288	5,658,075	312,144	2,190,305	12,477,910	1,367,449
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2008-09 BASE YEAR AIDS:	
FOUNDATION AID	432,792,146
UNIVERSAL PREKINDERGARTEN	9,555,229
FULL DAY K CONVERSION	
BOCES + SPECIAL SERVICES	40,083,139
HIGH COST EXCESS COST	9,211,804
PRIVATE EXCESS COST	1,565,243
HARDWARE & TECHNOLOGY	1,441,558
SOFTWARE, LIBRARY, TEXTBOOK	6,339,006
TRANSPORTATION INCL SUMMER	52,327,819
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	1,252,644
EDUCATION GRANTS,ACADEMIC EN	2,328,394
HIGH TAX AID	1,052,573
SUPPLEMENTAL PUB EXCESS COST	159,463
TOTAL	558,109,018
08-09 BLD + BLD REORG INCENT	56,443,009
08-09 EXCEL DEBT SERV (NYC)	
2009-10 ESTIMATED AIDS:	
FOUNDATION AID	432,792,146
UNIVERSAL PREKINDERGARTEN	9,555,229
FULL DAY K CONVERSION	
BOCES + SPECIAL SERVICES	41,416,633
HIGH COST EXCESS COST	10,911,312
PRIVATE EXCESS COST	1,806,960
HARDWARE & TECHNOLOGY	1,419,278
SOFTWARE, LIBRARY, TEXTBOOK	6,292,569
TRANSPORTATION INCL SUMMER	56,432,021
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	1,067,286
EDUCATION GRANTS,ACADEMIC EN	2,328,394
HIGH TAX AID	1,052,573
SUPPLEMENTAL PUB EXCESS COST	159,463
DEFICIT REDUCTION ASSESSMENT	-33,933,272
TOTAL	531,300,892
\$ CHG TOTAL 09-10 MINUS 08-09	-26,808,126
% CHG TOTAL AID	
09-10 BLD + BLD REORG INCENT	60,416,004
09-10 EXCEL DEBT SERV (NYC)	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	430300	430501	430700	430901	431101	431201
DISTRICT NAME	CANANDAIGUA	EAST BLOOMFIEL	GENEVA	GORHAM-MIDDLES	MANCHSTR-SHRTS	NAPLES
SEE NOTE BELOW						
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	16,680,378	5,749,800	17,534,610	9,552,000	4,885,838	4,485,303
UNIVERSAL PREKINDERGARTEN	275,820	57,360	343,006	121,752	57,168	64,800
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,459,327	890,565	1,378,006	976,569	971,567	257,699
HIGH COST EXCESS COST	0	137,092	974,656	425,205	179,982	52,056
PRIVATE EXCESS COST	199,314	0	39,693	22,635	11,823	11,103
HARDWARE & TECHNOLOGY	70,927	15,966	49,797	23,432	7,546	10,633
SOFTWARE, LIBRARY, TEXTBOOK	333,664	88,605	205,634	118,393	74,456	68,470
TRANSPORTATION INCL SUMMER	2,442,882	762,233	1,623,166	1,360,053	586,437	489,179
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	21,462,312	7,701,621	22,148,568	12,600,039	6,774,817	5,698,006
08-09 BLD + BLD REORG INCENT	3,353,126	1,558,048	4,114,602	2,737,531	1,115,385	333,263
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	16,680,378	5,749,800	17,534,610	9,552,000	4,885,838	4,485,303
UNIVERSAL PREKINDERGARTEN	275,820	57,360	343,006	121,752	57,168	64,800
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,138,806	1,026,585	1,384,924	1,082,326	702,796	308,464
HIGH COST EXCESS COST	606,074	150,565	765,032	378,902	162,593	87,425
PRIVATE EXCESS COST	199,718	18,830	30,405	22,594	14,580	10,576
HARDWARE & TECHNOLOGY	74,805	19,511	50,150	22,646	10,558	11,584
SOFTWARE, LIBRARY, TEXTBOOK	339,148	87,325	191,835	119,293	67,530	67,564
TRANSPORTATION INCL SUMMER	2,563,453	835,072	1,611,211	1,490,194	657,962	543,623
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
DEFICIT REDUCTION ASSESSMENT	-2,107,098	-575,449	-968,950	-768,386	-407,363	-456,668
TOTAL	19,771,104	7,369,599	20,942,223	12,021,321	6,151,662	5,381,434
\$ CHG TOTAL 09-10 MINUS 08-09	-1,691,208	-332,022	-1,206,345	-578,718	-623,155	-316,572
% CHG TOTAL AID	-7.88	-4.31	-5.45	-4.59	-9.20	-5.56
09-10 BLD + BLD REORG INCENT	2,871,877	1,824,331	4,114,600	2,828,194	1,240,115	678,696
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	431301	431401	431701	COUNTY
DISTRICT NAME	PHELPS-CLIFTON	HONEOYE	VICTOR	TOTALS
SEE NOTE BELOW	NA	NA	NA	
2008-09 BASE YEAR AIDS:				
FOUNDATION AID	12,413,269	5,262,241	10,314,880	86,878,319
UNIVERSAL PREKINDERGARTEN	228,210	0	183,600	1,331,716
FULL DAY K CONVERSION	0	0	0	0
BOCES + SPECIAL SERVICES	1,206,314	434,602	800,807	8,375,456
HIGH COST EXCESS COST	615,277	103,825	424,842	2,912,935
PRIVATE EXCESS COST	78,772	35,479	159,025	553,844
HARDWARE & TECHNOLOGY	36,922	4,145	61,120	280,488
SOFTWARE, LIBRARY, TEXTBOOK	153,575	60,449	320,677	1,423,923
TRANSPORTATION INCL SUMMER	1,513,927	716,446	2,470,437	11,964,760
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0
HIGH TAX AID	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0
TOTAL	16,246,266	6,617,187	14,731,388	113,980,204
08-09 BLD + BLD REORG INCENT	4,900,403	1,099,490	4,079,339	23,291,187
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0
2009-10 ESTIMATED AIDS:				
FOUNDATION AID	12,413,269	5,262,241	10,314,880	86,878,319
UNIVERSAL PREKINDERGARTEN	228,210	0	183,600	1,331,716
FULL DAY K CONVERSION	0	0	0	0
BOCES + SPECIAL SERVICES	1,309,210	448,566	911,430	8,313,107
HIGH COST EXCESS COST	526,789	105,600	423,401	3,206,381
PRIVATE EXCESS COST	84,938	29,781	153,465	564,887
HARDWARE & TECHNOLOGY	36,919	5,000	69,476	296,649
SOFTWARE, LIBRARY, TEXTBOOK	151,317	66,117	329,637	1,419,766
TRANSPORTATION INCL SUMMER	1,648,058	792,084	2,512,118	12,653,775
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0
HIGH TAX AID	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0
DEFICIT REDUCTION ASSESSMENT	-870,790	-513,964	-1,912,352	-8,581,020
TOTAL	15,527,920	6,195,425	12,981,655	106,342,343
\$ CHG TOTAL 09-10 MINUS 08-09	-718,346	-421,762	-1,749,733	-7,637,861
% CHG TOTAL AID	-4.42	-6.37	-11.88	
09-10 BLD + BLD REORG INCENT	5,061,687	1,111,322	4,788,485	24,519,307
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	440102	440201	440301	440401	440601	440901
DISTRICT NAME	WASHINGTONVILL	CHESTER	CORNWALL	PINE BUSH	GOSHEN	HIGHLAND FALLS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	20,143,281	3,356,336	10,184,030	35,610,475	8,404,314	5,763,960
UNIVERSAL PREKINDERGARTEN	255,245	0	0	346,896	0	85,027
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,146,740	334,923	879,257	2,050,927	1,006,170	559,064
HIGH COST EXCESS COST	742,445	308,655	878,385	2,248,430	586,996	127,488
PRIVATE EXCESS COST	317,828	78,587	569,596	796,429	152,969	31,407
HARDWARE & TECHNOLOGY	71,204	10,960	49,618	106,896	39,315	1,083
SOFTWARE, LIBRARY, TEXTBOOK	403,396	84,193	249,656	520,375	267,561	74,263
TRANSPORTATION INCL SUMMER	3,247,111	730,696	1,500,337	6,322,489	1,812,216	1,028,360
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	500,874	192,726	344,880	646,971	526,970	317,551
SUPPLEMENTAL PUB EXCESS COST	17,651	28,906	0	0	0	0
TOTAL	26,845,775	5,125,982	15,241,854	48,649,888	12,796,511	7,988,203
08-09 BLD + BLD REORG INCENT	2,556,315	1,348,074	1,884,315	2,786,755	1,188,941	1,264,985
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	20,143,281	3,356,336	10,184,030	35,610,475	8,404,314	5,763,960
UNIVERSAL PREKINDERGARTEN	255,245	0	0	346,896	0	85,027
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,197,230	333,918	882,522	2,215,163	922,058	542,495
HIGH COST EXCESS COST	649,062	212,933	539,760	1,850,921	435,101	307,467
PRIVATE EXCESS COST	321,398	81,998	574,760	910,917	190,660	52,365
HARDWARE & TECHNOLOGY	65,930	10,409	47,239	98,743	39,650	5,000
SOFTWARE, LIBRARY, TEXTBOOK	391,793	85,804	300,669	505,120	251,531	87,327
TRANSPORTATION INCL SUMMER	3,193,568	822,693	1,524,129	6,286,212	1,845,855	897,494
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	500,874	192,726	344,880	646,971	526,970	317,551
SUPPLEMENTAL PUB EXCESS COST	17,651	28,906	0	0	0	0
DEFICIT REDUCTION ASSESSMENT	-2,174,072	-536,660	-1,285,345	-3,376,852	-1,416,792	-686,066
TOTAL	24,561,960	4,589,033	13,108,225	45,093,666	11,199,351	7,372,600
\$ CHG TOTAL 09-10 MINUS 08-09	-2,283,815	-536,949	-2,133,629	-3,556,222	-1,597,160	-615,603
% CHG TOTAL AID	-8.51	-10.48	-14.00	-7.31	-12.48	-7.71
09-10 BLD + BLD REORG INCENT	2,488,562	1,348,072	1,942,703	4,118,431	1,188,939	1,215,756
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	441000	441101	441201	441202	441301	441600
DISTRICT NAME	MIDDLETOWN	MINISINK VALLE	MONROE WOODBUR	KIRYAS JOEL	VALLEY-MONTGM	NENBURGH
SEE NOTE BELOW	NA	NA	NA	EX BDBG DATA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	50,661,841	23,807,343	28,093,034	1,283,621	24,263,923	93,948,753
UNIVERSAL PREKINDERGARTEN	1,067,456	331,118	0	1,347,300	252,152	2,860,001
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	3,050,727	1,477,713	1,824,791	9,052	1,359,833	7,424,289
HIGH COST EXCESS COST	2,722,535	2,114,479	1,126,222	0	875,666	3,288,567
PRIVATE EXCESS COST	966,403	942,066	667,176	0	783,930	2,233,284
HARDWARE & TECHNOLOGY	114,275	78,358	113,989	0	83,270	79,606
SOFTWARE, LIBRARY, TEXTBOOK	583,484	389,686	641,077	403,390	433,568	1,038,565
TRANSPORTATION INCL SUMMER	4,710,420	4,370,285	6,474,863	860,242	3,569,792	10,497,795
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	714,091	492,317	1,539,557	70,000	536,651	3,600,531
SUPPLEMENTAL PUB EXCESS COST	0	0	0	10,401	0	0
TOTAL	64,591,232	34,003,365	40,480,709	3,984,006	32,159,085	124,971,391
08-09 BLD + BLD REORG INCENT	4,814,014	5,590,619	3,785,628	80,200	1,572,680	4,285,251
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	50,661,841	23,807,343	28,093,034	1,283,621	24,263,923	93,948,753
UNIVERSAL PREKINDERGARTEN	1,067,456	331,118	0	1,347,300	252,152	2,860,001
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	4,275,157	1,647,719	2,051,106	13,394	1,534,050	7,301,728
HIGH COST EXCESS COST	2,017,008	1,919,967	1,120,650	3,786	742,016	3,909,722
PRIVATE EXCESS COST	1,085,641	933,237	652,798	11,655	760,226	2,266,402
HARDWARE & TECHNOLOGY	115,699	75,421	111,325	0	78,772	42,914
SOFTWARE, LIBRARY, TEXTBOOK	594,454	387,545	663,557	490,073	415,291	1,040,250
TRANSPORTATION INCL SUMMER	5,005,280	4,513,951	6,611,246	791,473	3,708,692	10,314,147
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	714,091	492,317	1,539,557	70,000	536,651	3,600,531
SUPPLEMENTAL PUB EXCESS COST	0	0	0	10,401	0	0
DEFICIT REDUCTION ASSESSMENT	-2,902,572	-2,659,587	-3,336,895	-80,232	-2,644,114	-5,235,727
TOTAL	62,634,055	31,449,031	37,506,378	3,941,471	29,645,659	120,048,721
\$ CHG TOTAL 09-10 MINUS 08-09	-1,957,177	-2,554,334	-2,974,331	-42,535	-2,513,426	-4,922,670
% CHG TOTAL AID	-3.03	-7.51	-7.35	-1.07	-7.82	-3.94
09-10 BLD + BLD REORG INCENT	6,026,628	5,540,005	4,196,709	0	1,570,420	4,527,334
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	441800	441903	442101	442111	442115	COUNTY
DISTRICT NAME	PORT JERVIS	TUXEDO	WARWICK VALLEY	GREENWOOD LAKE	FLORIDA	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	24,546,511	551,137	14,954,342	4,285,043	2,980,869	352,838,813
UNIVERSAL PREKINDERGARTEN	593,648	0	0	0	0	7,138,843
FULL DAY K CONVERSION	0	0	0	0	0	87,257
BOCES + SPECIAL SERVICES	1,068,358	182,218	1,327,524	459,053	484,374	24,642,141
HIGH COST EXCESS COST	847,345	24,147	1,019,959	122,647	131,971	18,875,877
PRIVATE EXCESS COST	536,167	1,221	375,477	24,417	0	8,476,957
HARDWARE & TECHNOLOGY	57,675	0	61,060	6,157	9,627	883,393
SOFTWARE, LIBRARY, TEXTBOOK	261,042	29,631	395,503	69,152	73,085	5,918,627
TRANSPORTATION INCL SUMMER	2,931,944	51,598	2,663,225	721,049	459,829	51,952,251
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	343,745	50,000	491,389	340,613	281,467	10,990,333
SUPPLEMENTAL PUB EXCESS COST	0	0	10,949	16,330	0	84,237
TOTAL	31,186,435	889,952	21,300,428	6,044,461	4,421,222	480,680,499
08-09 BLD + BLD REORG INCENT	647,112	85,059	2,523,989	391,556	518,756	35,324,249
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	24,546,511	551,137	14,954,342	4,285,043	2,980,869	352,838,813
UNIVERSAL PREKINDERGARTEN	593,648	0	0	0	0	7,138,843
FULL DAY K CONVERSION	0	0	0	0	0	87,257
BOCES + SPECIAL SERVICES	1,133,725	306,869	1,314,423	429,285	481,701	26,582,543
HIGH COST EXCESS COST	1,277,231	53,036	894,684	87,097	67,149	12,553,141
PRIVATE EXCESS COST	522,166	6,588	318,671	60,616	50,317	8,799,699
HARDWARE & TECHNOLOGY	56,226	0	57,800	4,838	9,232	817,198
SOFTWARE, LIBRARY, TEXTBOOK	260,925	39,457	389,327	69,902	78,828	6,046,853
TRANSPORTATION INCL SUMMER	3,456,866	52,544	2,795,057	739,904	495,618	53,054,729
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	343,745	50,000	491,389	340,613	281,467	10,990,333
SUPPLEMENTAL PUB EXCESS COST	0	0	10,949	16,330	0	84,237
DEFICIT REDUCTION ASSESSMENT	-1,464,050	-137,752	-1,757,541	-365,637	-321,490	-30,381,384
TOTAL	30,196,993	921,879	19,468,801	5,667,991	4,118,991	451,524,805
\$ CHG TOTAL 09-10 MINUS 08-09	-989,442	31,927	-1,831,627	-376,470	-302,231	-29,155,694
% CHG TOTAL AID	-3.17	3.59	-8.60	-6.23	-6.84	
09-10 BLD + BLD REORG INCENT	1,508,395	85,057	2,303,653	375,649	518,753	38,955,066
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	450101	450607	450704	450801	451001	COUNTY
DISTRICT NAME	ALBION	KENDALL	HOLLEY	MEDINA	LYNDONVILLE	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	18,036,897	7,132,628	9,379,625	14,995,381	5,701,853	55,246,384
UNIVERSAL PREKINDERGARTEN	411,058	87,460	154,516	293,366	102,501	1,048,901
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	533,560	838,107	1,130,943	1,111,614	443,514	4,057,738
HIGH COST EXCESS COST	286,572	385,013	205,170	27,605	86,663	963,418
PRIVATE EXCESS COST	416,990	18,510	97,621	76,999	110,739	720,859
HARDWARE & TECHNOLOGY	48,899	60,742	3,040	27,605	6,521	86,045
SOFTWARE, LIBRARY, TEXTBOOK	187,497	103,386	1,174,008	151,475	45,133	552,233
TRANSPORTATION INCL SUMMER	1,432,315	1,023,683	0	1,290,287	594,275	5,514,565
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	256,623	101,659	129,497	198,267	80,523	766,569
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	21,610,391	9,647,802	12,377,803	18,144,994	7,175,722	68,956,712
08-09 BLD + BLD REORG INCENT	1,905,648	710,702	828,037	2,320,466	797,538	6,562,391
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	18,036,897	7,132,628	9,379,625	14,995,381	5,701,853	55,246,384
UNIVERSAL PREKINDERGARTEN	411,058	87,460	154,516	293,366	102,501	1,048,901
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	595,794	939,513	1,046,077	1,079,043	581,597	4,242,024
HIGH COST EXCESS COST	248,975	277,222	362,833	604,658	73,657	1,567,345
PRIVATE EXCESS COST	581,169	54,088	184,098	348,846	182,590	1,356,791
HARDWARE & TECHNOLOGY	46,811	0	25,956	39,041	7,200	119,008
SOFTWARE, LIBRARY, TEXTBOOK	181,764	56,918	104,657	157,670	61,326	562,335
TRANSPORTATION INCL SUMMER	1,608,234	1,039,843	1,171,524	1,195,851	669,516	5,684,968
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	256,623	101,659	129,497	198,267	80,523	766,569
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
DEFICIT REDUCTION ASSESSMENT	-849,725	-454,128	-547,417	-754,094	-363,414	-2,968,778
TOTAL	21,117,600	9,235,203	12,011,366	18,158,029	7,103,349	67,625,547
\$ CHG TOTAL 09-10 MINUS 08-09	-492,791	-412,599	-366,437	13,035	-72,373	-1,331,165
% CHG TOTAL AID	-2.28	-4.28	-2.96	0.07	-1.01	
09-10 BLD + BLD REORG INCENT	1,918,335	713,904	731,377	3,806,179	842,772	8,012,567
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	460102	460500	460701	460801	460901	461300
DISTRICT NAME	ALTMAR PARISH	FULTON	HANNIBAL	CENTRAL SQUARE	MEXICO	OSWEGO
SEE NOTE BELOW	EX BGDG DATA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	14,270,714	28,757,587	13,345,599	29,180,986	19,042,420	11,814,480
UNIVERSAL PREKINDERGARTEN	195,237	647,563	249,213	450,192	348,000	408,026
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,278,197	2,973,408	918,159	2,198,019	1,714,877	1,733,107
HIGH COST EXCESS COST	334,449	0	180,376	0	128,418	383,799
PRIVATE EXCESS COST	0	0	38,809	115,824	43,225	74,023
HARDWARE & TECHNOLOGY	31,286	80,087	36,017	81,601	34,404	77,291
SOFTWARE, LIBRARY, TEXTBOOK	120,316	307,905	134,025	379,219	161,154	361,824
TRANSPORTATION INCL SUMMER	1,866,371	2,573,741	1,290,052	4,628,538	2,029,756	2,366,525
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	18,096,570	35,340,291	16,192,250	37,034,379	23,502,254	17,219,075
08-09 BLD + BLD REORG INCENT	1,686,614	1,604,320	2,813,622	3,555,737	959,540	1,099,357
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	14,270,714	28,757,587	13,345,599	29,180,986	19,042,420	11,814,480
UNIVERSAL PREKINDERGARTEN	195,237	647,563	249,213	450,192	348,000	408,026
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,222,209	2,872,168	933,173	2,455,293	1,828,522	1,563,254
HIGH COST EXCESS COST	308,103	1,285,172	241,636	561,002	292,890	368,239
PRIVATE EXCESS COST	0	0	39,190	57,886	43,012	73,229
HARDWARE & TECHNOLOGY	31,505	70,000	33,816	81,540	46,425	0
SOFTWARE, LIBRARY, TEXTBOOK	122,646	308,470	125,333	378,169	175,075	331,358
TRANSPORTATION INCL SUMMER	1,894,235	2,674,375	1,455,009	4,407,982	2,338,355	2,384,286
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
DEFICIT REDUCTION ASSESSMENT	-658,730	-1,430,956	-598,268	-1,981,769	-1,108,142	-1,628,687
TOTAL	17,385,919	35,184,379	15,824,700	35,591,281	23,005,555	15,314,880
\$ CHG TOTAL 09-10 MINUS 08-09	-710,651	-155,912	-367,550	-1,443,098	-496,699	-1,904,195
% CHG TOTAL AID	-3.93	-0.44	-2.27	-3.90	-2.11	-11.06
09-10 BLD + BLD REORG INCENT	1,685,601	1,501,943	2,813,616	4,568,375	935,242	1,119,327
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	461801	461901	462001	COUNTY
DISTRICT NAME	PULASKI	SANDY CREEK	PHOENIX	TOTALS
SEE NOTE BELOW	NA	NA	NA	
2008-09 BASE YEAR AIDS:				
FOUNDATION AID	9,249,117	9,963,010	16,764,069	152,387,982
UNIVERSAL PREKINDERGARTEN	208,949	190,941	226,676	2,924,797
FULL DAY K CONVERSION	0	0	0	0
BOCES + SPECIAL SERVICES	789,380	979,710	1,619,325	14,204,182
HIGH COST EXCESS COST	229,457	278,334	627,945	2,162,778
PRIVATE EXCESS COST	0	0	8,645	280,526
HARDWARE & TECHNOLOGY	23,865	18,875	46,682	430,108
SOFTWARE LIBRARY TEXTBOOK	93,787	81,069	186,996	1,826,295
TRANSPORTATION INCL SUMMER	803,396	1,339,258	2,199,605	19,097,242
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	21,253	21,253
TOTAL	11,397,951	12,851,197	21,701,196	193,335,163
08-09 BLD + BLD REORG INCENT	1,935,490	2,409,448	806,424	16,870,552
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0
2009-10 ESTIMATED AIDS:				
FOUNDATION AID	9,249,117	9,963,010	16,764,069	152,387,982
UNIVERSAL PREKINDERGARTEN	208,949	190,941	226,676	2,924,797
FULL DAY K CONVERSION	0	0	0	0
BOCES + SPECIAL SERVICES	789,629	854,678	1,468,600	13,987,526
HIGH COST EXCESS COST	167,170	207,760	559,322	3,991,988
PRIVATE EXCESS COST	0	0	30,518	243,835
HARDWARE & TECHNOLOGY	22,805	16,992	44,125	346,206
SOFTWARE LIBRARY TEXTBOOK	89,334	74,031	184,939	1,789,355
TRANSPORTATION INCL SUMMER	887,685	1,590,507	2,270,974	19,903,408
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	21,253	21,253
DEFICIT REDUCTION ASSESSMENT	-488,849	-478,741	-978,659	-9,352,801
TOTAL	10,925,840	12,419,178	20,591,817	186,243,549
\$ CHG TOTAL 09-10 MINUS 08-09	-472,111	-432,019	-1,109,379	-7,091,614
% CHG TOTAL AID	-4.14	-3.36	-5.11	
09-10 BLD + BLD REORG INCENT	1,971,962	2,409,443	4,100,360	21,105,869
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	470202	470501	470801	470901	471101	471201
DISTRICT NAME	GLBTSVLE-MT U	EDMESTON	LAURENS	SCHENEVUS	MILFORD	MORRIS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	4,112,019	4,582,591	3,693,697	2,891,191	3,601,792	3,715,282
UNIVERSAL PREKINDERGARTEN	0	76,178	0	75,189	70,977	97,157
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	563,890	601,508	509,610	482,779	547,937	536,424
HIGH COST EXCESS COST	11,519	23,724	132,265	94,776	84,157	88,757
PRIVATE EXCESS COST	68,975	210,466	39,845	79,675	49,194	98,735
HARDWARE & TECHNOLOGY	9,466	10,747	8,359	7,128	7,938	8,941
SOFTWARE LIBRARY TEXTBOOK	39,209	44,360	35,255	31,029	32,697	37,521
TRANSPORTATION INCL SUMMER	583,882	561,178	388,029	401,092	428,180	531,208
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	0
TOTAL	5,388,960	6,110,752	4,807,020	4,064,867	4,825,873	5,114,096
08-09 BLD + BLD REORG INCENT	0	763,727	99,065	748,393	417,627	935,326
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	4,112,019	4,582,591	3,693,697	2,891,191	3,601,792	3,715,282
UNIVERSAL PREKINDERGARTEN	0	76,178	0	75,189	70,977	97,157
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	582,660	690,581	559,282	552,245	584,417	568,965
HIGH COST EXCESS COST	3,135	102,992	158,126	79,988	75,624	57,990
PRIVATE EXCESS COST	142,148	211,960	56,481	94,345	63,627	98,549
HARDWARE & TECHNOLOGY	8,310	10,496	8,400	6,643	7,515	8,557
SOFTWARE LIBRARY TEXTBOOK	35,499	44,101	35,363	19,896	35,109	34,109
TRANSPORTATION INCL SUMMER	645,081	634,995	446,302	476,913	470,934	562,439
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	0
DEFICIT REDUCTION ASSESSMENT	-199,876	-232,753	-211,558	-188,895	-229,647	-208,267
TOTAL	5,328,976	6,121,141	4,746,093	4,009,523	4,680,348	4,934,781
\$ CHG TOTAL 09-10 MINUS 08-09	-59,984	10,389	-60,927	-55,344	-145,525	-179,315
% CHG TOTAL AID	-1.11	0.17	-1.27	-1.36	-3.02	-3.51
09-10 BLD + BLD REORG INCENT	0	756,261	1,290,300	752,396	417,908	935,037
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	471400	471601	471701	472001	472202	472506
DISTRICT NAME	ONEONTA	OTEGO-UNADILLA	COOPERSTOWN	RICHFIELD SPRI	CHERRY VLY-SPR	NORCHESTER
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	9,848,582	8,470,366	4,044,979	4,475,527	4,636,906	3,387,912
UNIVERSAL PREKINDERGARTEN	278,151	0	43,200	82,031	74,093	84,307
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,071,998	1,194,018	442,774	476,861	478,824	564,004
HIGH COST EXCESS COST	347,959	147,924	117,140	69,613	30,997	114,411
PRIVATE EXCESS COST	96,288	92,490	113,482	45,451	174,847	156,750
HARDWARE & TECHNOLOGY	36,307	23,298	12,511	10,268	8,640	7,857
SOFTWARE, LIBRARY, TEXTBOOK	163,997	87,291	84,494	47,545	46,307	34,489
TRANSPORTATION INCL SUMMER	712,446	660,099	438,775	448,557	563,361	455,564
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
TOTAL	12,555,728	10,675,486	5,304,975	5,655,853	6,162,877	4,805,294
08-09 BLD + BLD REORG INCENT	1,914,397	1,467,164	469,968	1,221,360	815,470	61,737
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	9,848,582	8,470,366	4,044,979	4,475,527	4,636,906	3,387,912
UNIVERSAL PREKINDERGARTEN	278,151	0	43,200	82,031	74,093	84,307
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,266,134	1,321,335	394,246	415,856	643,708	545,755
HIGH COST EXCESS COST	287,082	63,294	93,933	88,544	22,996	91,512
PRIVATE EXCESS COST	128,912	91,381	109,606	48,997	176,331	190,109
HARDWARE & TECHNOLOGY	36,011	19,600	10,452	9,403	9,123	7,255
SOFTWARE, LIBRARY, TEXTBOOK	163,287	88,681	84,323	46,999	47,333	32,465
TRANSPORTATION INCL SUMMER	735,744	839,083	391,385	505,857	618,902	505,298
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
DEFICIT REDUCTION ASSESSMENT	-930,478	-480,427	-667,750	-258,415	-281,890	-187,124
TOTAL	11,813,425	10,413,313	4,511,994	5,414,799	6,096,404	4,657,489
\$ CHG TOTAL 09-10 MINUS 08-09	-742,303	-262,173	-792,981	-241,054	-66,473	-147,805
% CHG TOTAL AID	-5.91	-2.46	-14.95	-4.26	-1.08	-3.08
09-10 BLD + BLD REORG INCENT	1,704,326	1,664,485	577,451	1,290,412	815,463	61,735
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2008-09 BASE YEAR AIDS:	
FOUNDATION AID	57,460,844
UNIVERSAL PREKINDERGARTEN	881,283
FULL DAY K CONVERSION	0
BOCES + SPECIAL SERVICES	7,470,627
HIGH COST EXCESS COST	1,263,242
PRIVATE EXCESS COST	1,226,198
HARDWARE & TECHNOLOGY	151,512
SOFTWARE, LIBRARY, TEXTBOOK	657,174
TRANSPORTATION INCL SUMMER	6,172,371
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
EDUCATION GRANTS, ACADEMIC EN	0
HIGH TAX AID	148,902
SUPPLEMENTAL PUB EXCESS COST	9,628
TOTAL	75,471,781
08-09 BLD + BLD REORG INCENT	8,914,234
08-09 EXCEL DEBT SERV (NYC)	0
2009-10 ESTIMATED AIDS:	
FOUNDATION AID	57,460,844
UNIVERSAL PREKINDERGARTEN	881,283
FULL DAY K CONVERSION	0
BOCES + SPECIAL SERVICES	8,125,184
HIGH COST EXCESS COST	1,125,216
PRIVATE EXCESS COST	1,412,446
HARDWARE & TECHNOLOGY	141,765
SOFTWARE, LIBRARY, TEXTBOOK	667,165
TRANSPORTATION INCL SUMMER	6,832,933
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
EDUCATION GRANTS, ACADEMIC EN	0
HIGH TAX AID	148,902
SUPPLEMENTAL PUB EXCESS COST	9,628
DEFICIT REDUCTION ASSESSMENT	-4,077,080
TOTAL	72,728,286
\$ CHG TOTAL 09-10 MINUS 08-09	-2,743,495
% CHG TOTAL AID	
09-10 BLD + BLD REORG INCENT	10,265,774
09-10 EXCEL DEBT SERV (NYC)	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	480101	480102	480401	480404	480503	480601
DISTRICT NAME	MAHOPAC	CARMEL	HALDANE	GARRISON	PUTNAM VALLEY	BREWSTER
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	18,310,194	15,793,719	1,511,085	495,457	4,620,961	8,940,900
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,481,421	839,348	303,928	91,603	943,108	1,114,394
HIGH COST EXCESS COST	1,603,018	428,964	17,272	0	64,548	523,846
PRIVATE EXCESS COST	459,080	708,232	9,152	998	107,868	409,294
HARDWARE & TECHNOLOGY	42,817	40,470	2,226	0	12,514	24,415
SOFTWARE, LIBRARY, TEXTBOOK	411,430	396,883	71,940	18,447	161,513	303,261
TRANSPORTATION INCL SUMMER	4,267,913	2,730,655	236,688	38,426	1,024,055	2,422,327
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	1,390,289	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	121,899	96,582	0	0	0	0
TOTAL	28,094,061	22,768,098	2,347,149	765,156	7,860,133	15,044,117
08-09 BLD + BLD REORG INCENT	1,534,214	1,452,072	324,847	101,113	938,581	1,649,124
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	18,310,194	15,793,719	1,511,085	495,457	4,620,961	8,940,900
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,541,297	903,651	302,276	96,300	980,177	1,133,566
HIGH COST EXCESS COST	1,503,994	622,793	50,596	20,444	49,738	485,364
PRIVATE EXCESS COST	447,336	702,872	17,248	13,740	160,993	450,629
HARDWARE & TECHNOLOGY	53,471	38,544	2,500	0	13,506	21,853
SOFTWARE, LIBRARY, TEXTBOOK	392,842	398,859	70,440	30,647	152,425	274,374
TRANSPORTATION INCL SUMMER	4,853,706	2,889,636	237,219	42,222	1,119,333	2,677,617
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	1,390,289	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	121,899	96,582	0	0	0	0
DEFICIT REDUCTION ASSESSMENT	-2,054,559	-1,643,454	-226,688	-106,474	-473,338	-1,201,792
TOTAL	26,560,469	21,536,447	2,159,504	712,561	7,549,356	14,088,191
\$ CHG TOTAL 09-10 MINUS 08-09	-1,533,592	-1,231,651	-187,645	-52,595	-310,777	-955,926
% CHG TOTAL AID	-5.46	-5.41	-7.99	-6.87	-3.95	-6.35
09-10 BLD + BLD REORG INCENT	1,534,205	1,452,069	365,872	101,111	1,007,778	1,720,422
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2008-09 BASE YEAR AIDS:	
FOUNDATION AID	49,672,316
UNIVERSAL PREKINDERGARTEN	0
FULL DAY K CONVERSION	0
BOCES + SPECIAL SERVICES	4,773,802
HIGH COST EXCESS COST	2,643,648
PRIVATE EXCESS COST	1,694,654
HARDWARE & TECHNOLOGY	122,442
SOFTWARE, LIBRARY, TEXTBOOK	1,363,479
TRANSPORTATION INCL SUMMER	10,720,064
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
EDUCATION GRANTS,ACADEMIC EN	0
HIGH TAX AID	5,669,828
SUPPLEMENTAL PUB EXCESS COST	218,481
TOTAL	76,878,714
08-09 BLD + BLD REORG INCENT	5,999,951
08-09 EXCEL DEBT SERV (NYC)	0
2009-10 ESTIMATED AIDS:	
FOUNDATION AID	49,672,316
UNIVERSAL PREKINDERGARTEN	0
FULL DAY K CONVERSION	0
BOCES + SPECIAL SERVICES	4,957,267
HIGH COST EXCESS COST	2,732,929
PRIVATE EXCESS COST	1,732,818
HARDWARE & TECHNOLOGY	129,874
SOFTWARE, LIBRARY, TEXTBOOK	1,319,587
TRANSPORTATION INCL SUMMER	11,819,733
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
EDUCATION GRANTS,ACADEMIC EN	0
HIGH TAX AID	5,669,828
SUPPLEMENTAL PUB EXCESS COST	218,481
DEFICIT REDUCTION ASSESSMENT	-5,706,305
TOTAL	72,606,528
\$ CHG TOTAL 09-10 MINUS 08-09	-4,272,186
% CHG TOTAL AID	-5.56
09-10 BLD + BLD REORG INCENT	6,181,457
09-10 EXCEL DEBT SERV (NYC)	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Universal Prekindergarten, etc.) for districts 490101, 490202, 490301, 490501, 490601, and 490804. Includes sub-totals for 2008-09 and 2009-10, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories for districts 491200, 491302, 491401, 491501, and 491700, plus County Totals. Includes sub-totals and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	500101	500108	500201	500301	500304	500308
DISTRICT NAME	CLARKSTOWN	NANUET	HAVERSTRAM-ST	S. ORANGETOWN	NYACK	PEARL RIVER
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	19,670,355	4,083,515	35,552,431	6,315,608	6,241,276	4,819,533
UNIVERSAL PREKINDERGARTEN	500,070	124,200	717,946	189,000	285,790	143,100
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,042,566	817,593	2,489,173	795,168	512,080	779,500
HIGH COST EXCESS COST	516,747	63,338	675,558	401,180	126,744	327,800
PRIVATE EXCESS COST	673,745	100,521	186,181	62,071	0	22,056
HARDWARE & TECHNOLOGY	57,919	126	108,101	11,484	15,040	6,339
SOFTWARE LIBRARY, TEXTBOOK	798,237	162,576	694,522	288,061	265,478	231,527
TRANSPORTATION INCL SUMMER	2,448,626	486,080	5,609,727	932,470	638,850	763,658
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	1,129,414	401,645	1,771,185	327,764	257,531	928,893
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	5,860	0
TOTAL	26,837,979	6,239,598	47,800,824	9,322,806	8,348,655	8,022,406
08-09 BLD + BLD REORG INCENT	2,106,351	150,923	2,944,513	1,357,200	745,503	815,685
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	19,670,355	4,083,515	35,552,431	6,315,608	6,241,276	4,819,533
UNIVERSAL PREKINDERGARTEN	500,070	124,200	717,946	189,000	285,790	143,100
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	988,015	800,715	2,028,679	772,910	499,666	757,839
HIGH COST EXCESS COST	670,088	47,996	243,593	365,228	208,251	297,097
PRIVATE EXCESS COST	643,935	101,199	219,256	54,561	0	59,047
HARDWARE & TECHNOLOGY	60,380	749	79,884	13,393	5,000	15,475
SOFTWARE LIBRARY, TEXTBOOK	723,786	167,491	684,951	289,021	265,101	225,291
TRANSPORTATION INCL SUMMER	2,734,416	467,087	5,191,202	1,031,899	651,817	815,707
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	1,129,414	401,645	1,771,185	327,764	257,531	928,893
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	5,860	0
DEFICIT REDUCTION ASSESSMENT	-3,223,729	-763,048	-3,524,380	-973,894	-841,920	-705,572
TOTAL	23,896,730	5,431,549	42,964,747	8,385,490	7,578,372	7,356,410
\$ CHG TOTAL 09-10 MINUS 08-09	-2,941,249	-808,049	-4,836,077	-937,316	-770,283	-665,996
% CHG TOTAL AID	-10.96	-12.95	-10.12	-10.05	-9.23	-8.30
09-10 BLD + BLD REORG INCENT	2,826,061	150,919	2,897,400	1,231,886	751,727	815,680
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	500401	500402	COUNTY
DISTRICT NAME	RAMAPO	EAST RAMAPO	TOTALS
SEE NOTE BELOW	NA	NA	
2008-09 BASE YEAR AIDS:			
FOUNDATION AID	8,922,588	32,350,153	117,955,459
UNIVERSAL PREKINDERGARTEN	256,500	5,016,433	7,233,039
FULL DAY K CONVERSION	0	0	0
BOCES + SPECIAL SERVICES	2,264,136	2,163,285	10,863,501
HIGH COST EXCESS COST	88,777	6,556	2,208,700
PRIVATE EXCESS COST	189,746	222,926	1,427,246
HARDWARE & TECHNOLOGY	28,084	77,782	1,304,875
SOFTWARE LIBRARY, TEXTBOOK	460,877	1,869,214	4,770,792
TRANSPORTATION INCL SUMMER	1,896,716	13,848,035	26,620,172
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0
HIGH TAX AID	539,632	729,146	6,085,210
SUPPLEMENTAL PUB EXCESS COST	23,753	0	29,613
TOTAL	14,640,809	56,283,530	177,496,607
08-09 BLD + BLD REORG INCENT	3,927,885	1,354,615	13,402,675
08-09 EXCEL DEBT SERV (NYC)	0	0	0
2009-10 ESTIMATED AIDS:			
FOUNDATION AID	8,922,588	32,350,153	117,955,459
UNIVERSAL PREKINDERGARTEN	256,500	5,016,433	7,233,039
FULL DAY K CONVERSION	0	0	0
BOCES + SPECIAL SERVICES	2,167,951	1,985,597	10,001,372
HIGH COST EXCESS COST	181,664	749,996	2,763,913
PRIVATE EXCESS COST	267,880	473,141	1,818,819
HARDWARE & TECHNOLOGY	39,824	0	4,206,805
SOFTWARE LIBRARY, TEXTBOOK	439,484	1,880,427	4,675,522
TRANSPORTATION INCL SUMMER	2,168,110	15,021,022	28,081,260
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0
HIGH TAX AID	539,632	729,146	6,085,210
SUPPLEMENTAL PUB EXCESS COST	23,753	0	29,613
DEFICIT REDUCTION ASSESSMENT	-1,581,900	-3,640,520	-15,254,963
TOTAL	13,417,386	54,565,395	163,596,079
\$ CHG TOTAL 09-10 MINUS 08-09	-1,223,423	-1,718,135	-13,900,528
% CHG TOTAL AID	-8.36	-3.05	
09-10 BLD + BLD REORG INCENT	3,927,878	1,446,173	14,047,724
09-10 EXCEL DEBT SERV (NYC)	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	510101	510201	510401	510501	511101	511201
DISTRICT NAME	BRASHER FALLS	CANTON	CLIFTON FINE	COLTON PIERREP	GOVERNEUR	HAMMOND
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	8,694,881	11,001,205	3,106,546	1,664,265	16,698,186	2,386,686
UNIVERSAL PREKINDERGARTEN	176,509	259,296	103,120	54,000	336,822	80,000
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,042,398	946,297	358,696	245,192	2,070,696	274,485
HIGH COST EXCESS COST	327,957	298,406	0	21,387	777,712	51,888
PRIVATE EXCESS COST	107,970	31,145	0	14,240	87,949	0
HARDWARE & TECHNOLOGY	23,907	29,239	3,036	1,718	39,326	4,725
SOFTWARE LIBRARY, TEXTBOOK	86,331	115,179	26,308	27,331	148,628	19,023
TRANSPORTATION INCL SUMMER	1,312,159	1,227,951	313,018	228,513	1,750,268	333,105
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	326,146	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	26,193	0	0	0	0
TOTAL	11,771,212	13,934,911	4,236,870	2,256,646	21,909,587	3,149,979
08-09 BLD + BLD REORG INCENT	2,181,464	1,190,904	467,415	468,186	984,395	321,040
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	8,694,881	11,001,205	3,106,546	1,664,265	16,698,186	2,386,686
UNIVERSAL PREKINDERGARTEN	176,509	259,296	103,120	54,000	336,822	80,000
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,274,209	1,080,331	349,444	229,667	2,258,700	346,993
HIGH COST EXCESS COST	264,268	351,902	0	14,296	556,863	104,260
PRIVATE EXCESS COST	107,202	33,501	0	12,404	87,146	0
HARDWARE & TECHNOLOGY	22,393	28,283	3,443	467	38,015	5,828
SOFTWARE LIBRARY, TEXTBOOK	83,983	114,691	25,989	26,222	144,510	27,222
TRANSPORTATION INCL SUMMER	1,394,383	1,371,172	367,874	197,040	1,853,870	379,364
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	326,146	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	26,193	0	0	0	0
DEFICIT REDUCTION ASSESSMENT	-444,632	-658,002	-199,045	-220,960	-682,832	-147,292
TOTAL	11,573,196	13,608,568	4,083,517	1,977,401	21,291,280	3,183,128
\$ CHG TOTAL 09-10 MINUS 08-09	-198,016	-326,343	-153,353	-279,245	-618,307	33,149
% CHG TOTAL AID	-1.68	-2.34	-3.62	-12.37	-2.82	1.05
09-10 BLD + BLD REORG INCENT	2,181,460	1,195,826	577,670	473,685	1,807,878	355,095
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	511301	511602	511901	512001	512101	512201
DISTRICT NAME	HERMON DEKALB	LISBON	MADRID WADDING	MASSENA	MORRISTOWN	NORWOOD NORFOL
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	4,042,104	4,734,987	5,845,042	17,443,183	3,251,593	8,795,399
UNIVERSAL PREKINDERGARTEN	105,375	95,839	143,434	208,740	85,944	129,008
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	505,027	678,482	811,193	1,912,085	627,704	1,014,429
HIGH COST EXCESS COST	57,576	174,684	168,874	296,553	90,163	404,369
PRIVATE EXCESS COST	0	0	0	89,266	0	53,105
HARDWARE & TECHNOLOGY	8,008	11,091	13,080	57,933	6,633	22,524
SOFTWARE LIBRARY, TEXTBOOK	32,428	44,494	59,939	239,574	30,564	86,686
TRANSPORTATION INCL SUMMER	398,494	614,902	659,288	1,764,128	410,545	1,159,266
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	164,835	0	0	0	154,897	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	5,313,847	6,354,479	7,700,850	22,011,462	4,658,043	11,669,786
08-09 BLD + BLD REORG INCENT	424,890	795,002	624,769	1,727,763	514,333	1,377,832
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	4,042,104	4,734,987	5,845,042	17,443,183	3,251,593	8,795,399
UNIVERSAL PREKINDERGARTEN	105,375	95,839	143,434	208,740	85,944	129,008
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	560,382	765,787	855,421	2,236,285	641,041	1,200,723
HIGH COST EXCESS COST	42,527	158,717	172,673	525,636	81,266	356,470
PRIVATE EXCESS COST	0	0	0	167,069	0	110,535
HARDWARE & TECHNOLOGY	7,290	11,000	10,709	57,905	6,380	20,535
SOFTWARE LIBRARY, TEXTBOOK	31,330	45,079	60,402	236,841	39,969	80,873
TRANSPORTATION INCL SUMMER	481,690	598,987	728,544	1,877,285	407,468	1,213,929
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	164,835	0	0	0	154,897	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
DEFICIT REDUCTION ASSESSMENT	-205,270	-245,974	-316,463	-1,097,465	-188,172	-468,305
TOTAL	5,230,263	6,164,422	7,499,762	21,653,479	4,471,386	11,439,717
\$ CHG TOTAL 09-10 MINUS 08-09	-83,584	-190,057	-201,088	-357,983	-186,657	-230,069
% CHG TOTAL AID	-1.57	-2.99	-2.61	-1.63	-4.01	-1.97
09-10 BLD + BLD REORG INCENT	977,785	788,188	1,031,022	3,962,046	326,588	2,146,149
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	512300	512404	512501	512902	513102	COUNTY
DISTRICT NAME	OGDENSBURG	HEUVELTON	PARISHVILLE	POTSDAM	EDWARDS-KNOX	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	17,425,064	5,353,345	3,937,617	9,187,876	6,866,552	130,434,531
UNIVERSAL PREKINDERGARTEN	312,678	101,812	84,174	177,906	120,032	2,574,689
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	2,077,054	898,654	593,826	1,247,135	727,485	16,030,838
HIGH COST EXCESS COST	0	252,193	55,420	524,469	180,871	3,682,522
PRIVATE EXCESS COST	38,719	17,199	0	608	89,818	535,019
HARDWARE & TECHNOLOGY	30,372	16,781	9,151	27,702	3,318	305,644
SOFTWARE LIBRARY TEXTBOOK	140,888	63,229	39,334	115,109	49,606	1,324,651
TRANSPORTATION INCL SUMMER	334,806	397,437	592,677	1,066,127	809,639	13,368,323
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	645,878
HIGH TAX AID	0	0	0	0	0	26,260
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	20,359,581	7,100,650	5,312,199	12,346,932	8,841,321	168,928,355
08-09 BLD + BLD REORG INCENT	1,012,790	591,218	561,481	2,790,472	683,649	16,717,603
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	17,425,064	5,353,345	3,937,617	9,187,876	6,866,552	130,434,531
UNIVERSAL PREKINDERGARTEN	312,678	101,812	84,174	177,906	120,032	2,574,689
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	2,347,968	1,007,058	649,548	1,409,235	810,844	18,023,636
HIGH COST EXCESS COST	215,092	245,348	117,269	471,247	135,551	3,813,385
PRIVATE EXCESS COST	39,729	27,383	0	30,158	89,987	705,114
HARDWARE & TECHNOLOGY	38,143	16,164	8,945	28,025	12,645	316,620
SOFTWARE LIBRARY TEXTBOOK	144,420	62,407	40,291	114,286	49,033	1,316,648
TRANSPORTATION INCL SUMMER	326,828	538,299	647,358	1,125,886	832,380	14,342,357
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	645,878
HIGH TAX AID	0	0	0	0	0	26,260
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
DEFICIT REDUCTION ASSESSMENT	-742,457	-273,733	-224,983	-685,378	-271,290	-7,072,255
TOTAL	20,107,465	7,078,085	5,260,219	11,859,241	8,645,734	165,126,863
\$ CHG TOTAL 09-10 MINUS 08-09	-252,116	-22,565	-51,980	-487,691	-195,587	-3,801,492
% CHG TOTAL AID	-1.24	-0.32	-0.98	-3.95	-2.21	
09-10 BLD + BLD REORG INCENT	1,536,439	591,212	643,405	2,839,714	683,647	22,117,809
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	520101	520302	520401	520601	520701	521200
DISTRICT NAME	BURNT HILLS	SHENENDEHONA	CORINTH	EDINBURG	GALWAY	MECHANICVILLE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	12,584,566	26,136,353	8,459,741	549,484	5,981,142	6,458,617
UNIVERSAL PREKINDERGARTEN	0	0	17,960	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	851,216	2,094,697	674,399	56,161	708,800	660,294
HIGH COST EXCESS COST	361,019	721,411	174,493	0	0	176,598
PRIVATE EXCESS COST	27,263	621,109	67,608	0	62,943	145,735
HARDWARE & TECHNOLOGY	57,291	0	24,698	0	15,776	15,918
SOFTWARE LIBRARY TEXTBOOK	282,431	766,971	107,840	6,647	96,943	112,933
TRANSPORTATION INCL SUMMER	2,271,565	7,117,407	1,024,341	42,983	1,119,946	650,018
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	193,761	0	0
SUPPLEMENTAL PUB EXCESS COST	45,884	0	0	0	0	0
TOTAL	16,751,235	37,457,948	10,551,080	849,036	7,985,550	8,224,113
08-09 BLD + BLD REORG INCENT	2,970,166	6,857,510	849,498	9,839	675,469	1,227,213
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	12,584,566	26,136,353	8,459,741	549,484	5,981,142	6,458,617
UNIVERSAL PREKINDERGARTEN	0	0	17,960	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	915,765	1,881,080	728,565	50,449	699,495	664,397
HIGH COST EXCESS COST	360,338	695,422	176,075	0	112,682	229,155
PRIVATE EXCESS COST	333,837	765,783	160,266	0	62,881	126,425
HARDWARE & TECHNOLOGY	55,014	0	23,844	0	15,036	20,000
SOFTWARE LIBRARY TEXTBOOK	253,787	773,896	90,054	6,549	96,921	110,963
TRANSPORTATION INCL SUMMER	2,225,207	6,639,407	1,160,521	58,616	1,157,268	776,871
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	193,761	0	0
SUPPLEMENTAL PUB EXCESS COST	45,884	0	0	0	0	0
DEFICIT REDUCTION ASSESSMENT	-1,626,665	-4,795,952	-607,282	-75,751	-634,319	-680,750
TOTAL	15,177,733	32,095,988	10,209,744	783,108	7,491,106	7,705,678
\$ CHG TOTAL 09-10 MINUS 08-09	-1,573,502	-5,361,960	-341,336	-65,928	-494,444	-518,435
% CHG TOTAL AID	-9.39	-14.31	-3.24	-7.77	-6.19	-6.30
09-10 BLD + BLD REORG INCENT	2,697,249	6,798,007	862,521	9,838	675,463	1,397,523
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	521301	521401	521701	521800	522001	522101
DISTRICT NAME	BALLSTON SPA	S. GLENS FALLS	SCHUYLERVILLE	SARATOGA SPRIN	STILLWATER	WATERFORD
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	17,661,810	16,424,341	10,446,900	20,682,831	6,253,194	4,099,316
UNIVERSAL PREKINDERGARTEN	470,340	315,192	0	340,526	58,000	0
FULL DAY K CONVERSION	1,482,192	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,656,507	1,445,952	824,624	1,851,155	596,956	437,982
HIGH COST EXCESS COST	226,042	1,320,463	380,533	104,389	391,047	162,648
PRIVATE EXCESS COST	282,282	230,612	110,880	361,399	216,251	66,745
HARDWARE & TECHNOLOGY	69,073	62,322	34,541	84,328	22,525	18,763
SOFTWARE, LIBRARY, TEXTBOOK	372,164	244,741	151,652	600,269	102,580	76,828
TRANSPORTATION INCL SUMMER	2,877,533	2,493,072	1,501,061	2,738,940	906,797	749,507
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	25,397,943	22,536,695	13,450,191	26,763,837	8,550,351	5,611,789
08-09 BLD + BLD REORG INCENT	3,229,235	3,758,428	1,507,790	5,726,621	1,446,140	1,104,812
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	17,661,810	16,424,341	10,446,900	20,682,831	6,253,194	4,099,316
UNIVERSAL PREKINDERGARTEN	470,340	315,192	0	340,526	58,000	0
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,458,512	1,560,710	716,367	1,648,082	572,988	437,103
HIGH COST EXCESS COST	441,600	1,255,598	361,127	235,782	343,489	199,434
PRIVATE EXCESS COST	280,584	222,996	120,228	468,002	216,537	107,785
HARDWARE & TECHNOLOGY	74,171	59,525	33,404	75,242	19,949	18,178
SOFTWARE, LIBRARY, TEXTBOOK	363,376	270,033	150,952	602,016	104,366	73,164
TRANSPORTATION INCL SUMMER	2,812,594	2,484,115	1,506,086	2,685,105	874,950	829,039
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
DEFICIT REDUCTION ASSESSMENT	-2,221,512	-1,631,940	-917,935	-3,431,617	-718,411	-420,507
TOTAL	21,341,475	20,960,640	12,417,129	23,305,969	7,725,062	5,343,512
\$ CHG TOTAL 09-10 MINUS 08-09	-4,056,468	-1,576,055	-1,033,062	-3,457,868	-825,289	-268,277
% CHG TOTAL AID	-15.97	-6.99	-7.68	-12.92	-9.65	-4.78
09-10 BLD + BLD REORG INCENT	3,205,606	3,825,311	741,722	5,893,963	1,986,572	1,531,175
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2008-09 BASE YEAR AIDS:	
FOUNDATION AID	135,738,295
UNIVERSAL PREKINDERGARTEN	1,202,018
FULL DAY K CONVERSION	1,482,192
BOCES + SPECIAL SERVICES	11,838,743
HIGH COST EXCESS COST	4,318,643
PRIVATE EXCESS COST	2,462,827
HARDWARE & TECHNOLOGY	409,236
SOFTWARE, LIBRARY, TEXTBOOK	2,924,999
TRANSPORTATION INCL SUMMER	23,493,170
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
EDUCATION GRANTS,ACADEMIC EN	0
HIGH TAX AID	193,761
SUPPLEMENTAL PUB EXCESS COST	45,884
TOTAL	184,129,768
08-09 BLD + BLD REORG INCENT	29,362,721
08-09 EXCEL DEBT SERV (NYC)	0
2009-10 ESTIMATED AIDS:	
FOUNDATION AID	135,738,295
UNIVERSAL PREKINDERGARTEN	1,202,018
FULL DAY K CONVERSION	0
BOCES + SPECIAL SERVICES	11,333,513
HIGH COST EXCESS COST	4,410,702
PRIVATE EXCESS COST	2,865,324
HARDWARE & TECHNOLOGY	394,433
SOFTWARE, LIBRARY, TEXTBOOK	2,926,076
TRANSPORTATION INCL SUMMER	23,209,779
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
EDUCATION GRANTS,ACADEMIC EN	0
HIGH TAX AID	193,761
SUPPLEMENTAL PUB EXCESS COST	45,884
DEFICIT REDUCTION ASSESSMENT	-17,762,641
TOTAL	164,557,144
\$ CHG TOTAL 09-10 MINUS 08-09	-19,572,624
% CHG TOTAL AID	-10.60
09-10 BLD + BLD REORG INCENT	29,624,950
09-10 EXCEL DEBT SERV (NYC)	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	530101	530202	530301	530501	530515	530600
DISTRICT NAME	DUANESBURG	SCOTIA GLENVIL	NISKAYUNA	SCHALMONT	MOHONASEN	SCHENECTADY
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	4,375,745	12,510,682	9,706,915	6,985,847	12,484,751	71,912,725
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	1,849,139
FULL DAY K CONVERSION	294,587	0	0	0	0	0
BOCES + SPECIAL SERVICES	556,775	1,176,027	1,144,730	932,134	1,078,969	3,394,710
HIGH COST EXCESS COST	340,279	247,732	317,650	49,573	590,420	1,824,086
PRIVATE EXCESS COST	31,813	314,483	365,684	167,879	347,701	3,108,202
HARDWARE & TECHNOLOGY	17,049	55,334	65,858	24,391	70,097	209,272
SOFTWARE, LIBRARY, TEXTBOOK	79,055	236,368	349,341	174,575	278,399	803,325
TRANSPORTATION INCL SUMMER	1,068,193	1,363,668	2,853,991	1,840,448	1,732,003	2,199,396
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	1,296,568
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	405,052	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	24,469	0	0
TOTAL	6,763,496	15,904,294	14,800,169	10,604,368	16,582,340	86,597,423
08-09 BLD + BLD REORG INCENT	943,708	2,329,446	4,855,765	2,106,812	2,568,998	6,436,056
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	4,375,745	12,510,682	9,706,915	6,985,847	12,484,751	71,912,725
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	1,849,139
FULL DAY K CONVERSION	0	801,333	0	0	0	0
BOCES + SPECIAL SERVICES	622,604	1,342,906	1,116,762	896,689	1,230,980	4,156,245
HIGH COST EXCESS COST	239,317	384,956	287,123	127,965	557,565	987,870
PRIVATE EXCESS COST	31,859	314,158	377,160	155,083	342,376	3,546,958
HARDWARE & TECHNOLOGY	16,264	53,458	62,118	27,661	57,927	224,239
SOFTWARE, LIBRARY, TEXTBOOK	79,452	236,974	362,336	171,942	258,205	809,985
TRANSPORTATION INCL SUMMER	1,091,801	1,552,753	3,067,039	1,858,532	1,939,942	2,279,698
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	942,969
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	405,052	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	24,469	0	0
DEFICIT REDUCTION ASSESSMENT	-523,038	-1,594,415	-1,947,198	-1,185,149	-1,544,669	-3,289,545
TOTAL	5,934,104	15,601,799	13,031,255	9,463,091	15,327,077	83,420,283
% CHG TOTAL 09-10 MINUS 08-09	-829,392	-302,495	-1,768,914	-1,141,277	-1,255,263	-3,177,140
% CHG TOTAL AID	-12.26	-1.90	-11.95	-10.76	-7.57	-3.67
09-10 BLD + BLD REORG INCENT	906,020	2,385,241	4,807,612	2,106,426	2,691,061	6,772,842
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2008-09 BASE YEAR AIDS:	
FOUNDATION AID	117,976,665
UNIVERSAL PREKINDERGARTEN	1,849,139
FULL DAY K CONVERSION	294,587
BOCES + SPECIAL SERVICES	8,283,345
HIGH COST EXCESS COST	3,369,740
PRIVATE EXCESS COST	4,331,762
HARDWARE & TECHNOLOGY	442,001
SOFTWARE, LIBRARY, TEXTBOOK	1,921,063
TRANSPORTATION INCL SUMMER	11,057,699
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	1,296,568
EDUCATION GRANTS,ACADEMIC EN	0
HIGH TAX AID	405,052
SUPPLEMENTAL PUB EXCESS COST	24,469
TOTAL	151,252,090
08-09 BLD + BLD REORG INCENT	19,240,785
08-09 EXCEL DEBT SERV (NYC)	0
2009-10 ESTIMATED AIDS:	
FOUNDATION AID	117,976,665
UNIVERSAL PREKINDERGARTEN	1,849,139
FULL DAY K CONVERSION	801,333
BOCES + SPECIAL SERVICES	9,366,186
HIGH COST EXCESS COST	2,584,796
PRIVATE EXCESS COST	4,767,688
HARDWARE & TECHNOLOGY	436,667
SOFTWARE, LIBRARY, TEXTBOOK	1,916,894
TRANSPORTATION INCL SUMMER	11,789,765
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	942,969
EDUCATION GRANTS,ACADEMIC EN	0
HIGH TAX AID	405,052
SUPPLEMENTAL PUB EXCESS COST	24,469
DEFICIT REDUCTION ASSESSMENT	-10,084,014
TOTAL	142,777,609
% CHG TOTAL 09-10 MINUS 08-09	-8,474,481
% CHG TOTAL AID	
09-10 BLD + BLD REORG INCENT	19,669,202
09-10 EXCEL DEBT SERV (NYC)	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	540801	540901	541001	541102	541201	541401
DISTRICT NAME	GILBOA CONESVI	JEFFERSON	MIDDLEBURGH	COBLESKL-RICHM	SCHOHARIE	SHARON SPRINGS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	2,271,382	2,088,979	6,765,007	13,117,724	6,704,179	3,204,241
UNIVERSAL PREKINDERGARTEN	54,000	35,807	118,696	181,168	0	87,646
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	263,321	275,584	351,028	776,130	456,150	283,760
HIGH COST EXCESS COST	99,846	0	22,511	144,398	258,300	19,095
PRIVATE EXCESS COST	43,324	87,784	113,667	257,787	38,332	33,232
HARDWARE & TECHNOLOGY	3,083	4,687	15,444	36,294	17,796	7,998
SOFTWARE, LIBRARY, TEXTBOOK	29,046	23,315	74,622	157,974	84,141	31,840
TRANSPORTATION INCL SUMMER	401,472	289,289	1,706,806	2,951,976	1,381,726	495,882
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	139,184	0	347,920	0	0	0
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	11,116	0
TOTAL	3,319,422	2,808,677	9,515,701	17,623,451	8,950,740	4,163,694
08-09 BLD + BLD REORG INCENT	145,635	61,497	1,177,811	3,521,769	1,203,316	752,900
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	2,271,382	2,088,979	6,765,007	13,117,724	6,704,179	3,204,241
UNIVERSAL PREKINDERGARTEN	54,000	35,807	118,696	181,168	0	87,646
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	225,148	306,613	435,514	961,534	525,103	254,688
HIGH COST EXCESS COST	53,052	64,012	73,157	117,361	235,602	11,185
PRIVATE EXCESS COST	70,285	88,775	215,458	390,044	99,181	34,335
HARDWARE & TECHNOLOGY	2,929	4,605	15,063	37,727	17,239	7,074
SOFTWARE, LIBRARY, TEXTBOOK	26,238	23,213	74,244	162,721	80,952	29,222
TRANSPORTATION INCL SUMMER	455,951	314,423	1,709,346	3,108,727	1,556,952	529,928
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	139,184	0	347,920	0	0	0
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	11,116	0
DEFICIT REDUCTION ASSESSMENT	-222,327	-132,844	-495,862	-1,015,500	-549,283	-178,612
TOTAL	3,090,606	2,796,815	9,258,543	17,061,506	8,681,041	3,979,707
% CHG TOTAL 09-10 MINUS 08-09	-228,816	-11,862	-257,158	-561,945	-269,699	-183,987
% CHG TOTAL AID	-6.89	-0.42	-2.70	-3.19	-3.01	-4.42
09-10 BLD + BLD REORG INCENT	145,631	61,494	1,186,962	3,773,256	1,203,309	752,896
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2008-09 BASE YEAR AIDS:	
FOUNDATION AID	34,151,512
UNIVERSAL PREKINDERGARTEN	477,317
FULL DAY K CONVERSION	0
BOCES + SPECIAL SERVICES	2,405,973
HIGH COST EXCESS COST	544,150
PRIVATE EXCESS COST	574,126
HARDWARE & TECHNOLOGY	85,302
SOFTWARE, LIBRARY, TEXTBOOK	399,938
TRANSPORTATION INCL SUMMER	7,227,151
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
EDUCATION GRANTS, ACADEMIC EN	0
HIGH TAX AID	487,104
SUPPLEMENTAL PUB EXCESS COST	29,112
TOTAL	46,381,685
08-09 BLD + BLD REORG INCENT	6,862,928
08-09 EXCEL DEBT SERV (NYC)	0
2009-10 ESTIMATED AIDS:	
FOUNDATION AID	34,151,512
UNIVERSAL PREKINDERGARTEN	477,317
FULL DAY K CONVERSION	0
BOCES + SPECIAL SERVICES	2,708,600
HIGH COST EXCESS COST	554,369
PRIVATE EXCESS COST	898,078
HARDWARE & TECHNOLOGY	84,637
SOFTWARE, LIBRARY, TEXTBOOK	396,590
TRANSPORTATION INCL SUMMER	7,675,327
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
EDUCATION GRANTS, ACADEMIC EN	0
HIGH TAX AID	487,104
SUPPLEMENTAL PUB EXCESS COST	29,112
DEFICIT REDUCTION ASSESSMENT	-2,594,428
TOTAL	44,868,218
% CHG TOTAL 09-10 MINUS 08-09	-1,513,467
% CHG TOTAL AID	
09-10 BLD + BLD REORG INCENT	7,123,548
09-10 EXCEL DEBT SERV (NYC)	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	550101	550301	COUNTY
DISTRICT NAME	ODESSA	MATKINS	TOTALS
SEE NOTE BELOW	MONTOUR	GLEN	
2008-09 BASE YEAR AIDS:	NA	NA	
FOUNDATION AID	6,499,680	9,166,835	15,666,515
UNIVERSAL PREKINDERGARTEN	65,188	191,236	256,424
FULL DAY K CONVERSION	0	0	0
BOCES + SPECIAL SERVICES	888,737	1,252,802	2,141,539
HIGH COST EXCESS COST	26,535	134,223	160,758
PRIVATE EXCESS COST	0	0	0
HARDWARE & TECHNOLOGY	16,806	23,581	40,387
SOFTWARE, LIBRARY, TEXTBOOK	67,500	105,040	172,540
TRANSPORTATION INCL SUMMER	708,103	814,322	1,522,425
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	8,272,549	11,688,039	19,960,588
08-09 BLD + BLD REORG INCENT	855,029	2,709,006	3,564,035
08-09 EXCEL DEBT SERV (NYC)	0	0	0
2009-10 ESTIMATED AIDS:			
FOUNDATION AID	6,499,680	9,166,835	15,666,515
UNIVERSAL PREKINDERGARTEN	65,188	191,236	256,424
FULL DAY K CONVERSION	0	0	0
BOCES + SPECIAL SERVICES	1,073,549	1,337,763	2,411,312
HIGH COST EXCESS COST	159,706	129,793	289,499
PRIVATE EXCESS COST	0	0	0
HARDWARE & TECHNOLOGY	15,858	22,575	38,433
SOFTWARE, LIBRARY, TEXTBOOK	64,950	104,043	168,993
TRANSPORTATION INCL SUMMER	670,453	829,211	1,499,664
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
DEFICIT REDUCTION ASSESSMENT	-352,248	-645,814	-998,062
TOTAL	8,197,136	11,135,642	19,332,778
\$ CHG TOTAL 09-10 MINUS 08-09	-75,413	-552,397	-627,810
% CHG TOTAL AID	-0.91	-4.73	
09-10 BLD + BLD REORG INCENT	859,857	2,947,914	3,807,771
09-10 EXCEL DEBT SERV (NYC)	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	560501	560603	560701	561006	COUNTY
DISTRICT NAME	SOUTH SENECA	ROMULUS	SENECA FALLS	WATERLOO CENT	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	
2008-09 BASE YEAR AIDS:					
FOUNDATION AID	7,643,796	3,345,035	7,750,874	13,598,922	32,338,627
UNIVERSAL PREKINDERGARTEN	149,724	108,161	15,340	289,465	562,690
FULL DAY K CONVERSION	0	0	0	0	0
BOCES + SPECIAL SERVICES	843,912	640,009	944,011	1,263,265	3,691,197
HIGH COST EXCESS COST	129,993	82,104	583,884	773,820	1,569,801
PRIVATE EXCESS COST	0	6,446	116,028	30,198	152,672
HARDWARE & TECHNOLOGY	15,589	10,733	15,043	40,432	81,797
SOFTWARE, LIBRARY, TEXTBOOK	72,708	42,533	116,138	162,558	393,937
TRANSPORTATION INCL SUMMER	948,761	563,144	1,245,061	1,379,380	4,136,346
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	0
HIGH TAX AID	273,715	0	0	0	273,715
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	10,078,198	4,798,165	10,786,379	17,538,040	43,200,782
08-09 BLD + BLD REORG INCENT	1,658,036	757,630	1,618,823	4,559,037	8,593,526
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0
2009-10 ESTIMATED AIDS:					
FOUNDATION AID	7,643,796	3,345,035	7,750,874	13,598,922	32,338,627
UNIVERSAL PREKINDERGARTEN	149,724	108,161	15,340	289,465	562,690
FULL DAY K CONVERSION	0	0	0	0	0
BOCES + SPECIAL SERVICES	856,940	731,850	1,327,334	1,432,369	4,348,493
HIGH COST EXCESS COST	90,391	69,732	522,635	689,361	1,372,979
PRIVATE EXCESS COST	63,246	19,311	116,157	46,301	245,015
HARDWARE & TECHNOLOGY	14,641	10,668	5,000	39,609	69,918
SOFTWARE, LIBRARY, TEXTBOOK	69,813	42,892	115,856	159,982	388,543
TRANSPORTATION INCL SUMMER	1,036,458	630,406	1,367,118	1,507,614	4,541,596
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	0
HIGH TAX AID	273,715	0	0	0	273,715
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
DEFICIT REDUCTION ASSESSMENT	-433,611	-270,925	-694,531	-816,328	-2,215,395
TOTAL	9,765,713	4,687,190	10,525,783	16,947,495	41,926,181
\$ CHG TOTAL 09-10 MINUS 08-09	-312,485	-110,975	-260,596	-590,545	-1,274,601
% CHG TOTAL AID	-3.10	-2.31	-2.42	-3.37	
09-10 BLD + BLD REORG INCENT	1,647,084	875,681	1,825,362	5,696,681	10,044,808
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Universal Prekindergarten, etc.) for districts 570101, 570201, 570302, 570401, 570603, and 571000. Includes sub-totals for 08-09 and 2009-10, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories for districts 571502, 571800, 571901, 572301, 572702, and 572901. Includes sub-totals for 08-09 and 2009-10, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	573002	COUNTY
DISTRICT NAME	MAYLAND-COHOCT	TOTALS
SEE NOTE BELOW	NA	
2008-09 BASE YEAR AIDS:		
FOUNDATION AID	14,590,643	128,192,471
UNIVERSAL PREKINDERGARTEN	256,225	2,371,853
FULL DAY K CONVERSION	0	0
BOCES + SPECIAL SERVICES	1,288,909	15,177,173
HIGH COST EXCESS COST	182,592	2,058,268
PRIVATE EXCESS COST	23,465	278,863
HARDWARE & TECHNOLOGY	33,948	313,481
SOFTWARE LIBRARY TEXTBOOK	131,782	1,363,663
TRANSPORTATION INCL SUMMER	1,563,852	12,636,103
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0
HIGH TAX AID	0	193,401
SUPPLEMENTAL PUB EXCESS COST	0	5,967
TOTAL	18,071,422	162,591,249
08-09 BLD + BLD REORG INCENT	2,199,503	19,886,338
08-09 EXCEL DEBT SERV (NYC)	0	0
2009-10 ESTIMATED AIDS:		
FOUNDATION AID	14,590,643	128,192,471
UNIVERSAL PREKINDERGARTEN	256,225	2,371,853
FULL DAY K CONVERSION	0	0
BOCES + SPECIAL SERVICES	1,552,812	17,760,420
HIGH COST EXCESS COST	277,494	2,582,177
PRIVATE EXCESS COST	49,011	352,536
HARDWARE & TECHNOLOGY	33,664	321,971
SOFTWARE LIBRARY TEXTBOOK	130,861	1,391,534
TRANSPORTATION INCL SUMMER	1,641,843	13,323,476
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0
HIGH TAX AID	0	193,401
SUPPLEMENTAL PUB EXCESS COST	0	5,967
DEFICIT REDUCTION ASSESSMENT	-774,824	-7,530,855
TOTAL	17,757,729	158,964,951
\$ CHG TOTAL 09-10 MINUS 08-09	-313,693	-3,626,298
% CHG TOTAL AID	-1.74	
09-10 BLD + BLD REORG INCENT	3,056,850	21,757,306
09-10 EXCEL DEBT SERV (NYC)	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580101	580102	580103	580104	580105	580106
DISTRICT NAME	BABYLON	WEST BABYLON	NORTH BABYLON	LINDENHURST	COPIAGUE	AMITYVILLE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	5,126,757	21,897,879	30,930,264	36,516,302	30,396,970	14,217,305
UNIVERSAL PREKINDERGARTEN	0	0	0	0	449,729	292,102
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	555,840	1,421,676	1,111,559	1,373,947	2,607,450	1,236,424
HIGH COST EXCESS COST	117,707	1,003,740	978,926	809,637	1,315,037	448,576
PRIVATE EXCESS COST	76,461	205,916	390,257	613,481	303,115	169,257
HARDWARE & TECHNOLOGY	14,413	56,817	47,631	55,959	32,582	19,497
SOFTWARE LIBRARY TEXTBOOK	161,371	352,811	379,397	588,863	414,366	295,223
TRANSPORTATION INCL SUMMER	576,824	1,848,138	2,702,268	3,534,522	4,309,254	1,955,955
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	641,751	1,733,369	1,618,831	2,363,304	1,710,034	1,275,598
SUPPLEMENTAL PUB EXCESS COST	0	79,682	129,755	0	0	0
TOTAL	7,271,124	28,599,928	38,288,938	45,856,015	41,538,537	19,909,967
08-09 BLD + BLD REORG INCENT	863,862	2,469,809	5,349,508	3,650,982	823,200	1,134,744
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	5,126,757	21,897,879	30,930,264	36,516,302	30,396,970	14,217,305
UNIVERSAL PREKINDERGARTEN	0	0	0	0	449,729	292,102
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	559,833	1,538,310	1,161,215	1,400,715	2,991,971	1,355,294
HIGH COST EXCESS COST	141,192	833,700	810,454	974,688	2,472,914	388,132
PRIVATE EXCESS COST	72,464	298,446	386,820	747,387	446,315	232,710
HARDWARE & TECHNOLOGY	4,325	53,196	61,630	47,279	61,822	18,614
SOFTWARE LIBRARY TEXTBOOK	141,136	364,267	416,816	568,459	411,985	282,440
TRANSPORTATION INCL SUMMER	680,991	1,805,786	2,969,003	3,842,111	4,577,818	2,104,823
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	641,751	1,733,369	1,618,831	2,363,304	1,710,034	1,275,598
SUPPLEMENTAL PUB EXCESS COST	0	79,682	129,755	0	0	0
DEFICIT REDUCTION ASSESSMENT	-664,688	-2,502,905	-3,101,873	-3,554,224	-2,396,597	-1,561,261
TOTAL	6,704,361	26,101,730	35,382,915	42,906,221	41,123,564	18,606,757
\$ CHG TOTAL 09-10 MINUS 08-09	-566,763	-2,498,198	-2,906,023	-2,949,794	-414,973	-1,303,210
% CHG TOTAL AID	-7.79	-8.73	-7.59	-6.43	-1.00	-6.55
09-10 BLD + BLD REORG INCENT	933,309	2,043,174	5,360,104	3,763,374	1,235,118	1,185,888
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - SUFFOLK

2009-10 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT112-1

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	580107 DEER PARK NA	580109 MYANDANCH NA	580201 THREE VILLAGE NA	580203 COMSEMOGUE NA	580205 SACHEM NA	580206 PORT JEFFERSON NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	16,905,921	25,555,472	25,365,248	21,783,602	82,237,665	2,664,804
UNIVERSAL PREKINDERGARTEN	472,326	503,347	0	234,900	599,400	78,300
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,201,201	1,527,167	1,161,854	868,140	4,042,253	156,951
HIGH COST EXCESS COST	737,701	270,005	282,681	913,096	1,410,677	18,631
PRIVATE EXCESS COST	375,969	208,549	263,731	104,859	686,612	25,822
HARDWARE & TECHNOLOGY	44,517	0	57,610	43,088	157,400	0
SOFTWARE, LIBRARY, TEXTBOOK	360,229	174,082	659,888	319,729	1,241,604	108,307
TRANSPORTATION INCL SUMMER	2,093,268	2,881,837	2,392,670	2,125,452	7,918,274	103,998
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	1,016,243	0	0	0	0
HIGH TAX AID	2,685,418	2,050,262	826,783	1,158,391	4,022,826	94,118
SUPPLEMENTAL PUB EXCESS COST	0	0	0	109,902	0	0
TOTAL	24,876,558	34,186,964	31,010,465	27,661,159	102,322,711	3,250,931
08-09 BLD + BLD REORG INCENT	1,457,431	348,511	4,157,118	1,113,005	15,907,082	285,986
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	16,905,921	25,555,472	25,365,248	21,783,602	82,237,665	2,664,804
UNIVERSAL PREKINDERGARTEN	472,326	503,347	0	234,900	599,400	78,300
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,053,670	1,831,953	1,369,782	967,855	4,334,766	190,423
HIGH COST EXCESS COST	895,198	613,091	725,920	793,404	2,394,939	30,216
PRIVATE EXCESS COST	412,973	202,410	320,602	112,860	740,119	25,457
HARDWARE & TECHNOLOGY	43,269	0	55,441	44,177	156,786	0
SOFTWARE, LIBRARY, TEXTBOOK	370,795	173,968	660,874	330,074	1,230,007	109,556
TRANSPORTATION INCL SUMMER	2,252,522	2,709,834	2,446,820	2,113,925	9,255,549	90,026
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	1,016,243	0	0	0	0
HIGH TAX AID	2,685,418	2,050,262	826,783	1,158,391	4,022,826	94,118
SUPPLEMENTAL PUB EXCESS COST	0	0	0	109,902	0	0
DEFICIT REDUCTION ASSESSMENT	-1,688,915	-1,134,240	-3,971,433	-2,431,647	-9,873,653	-416,598
TOTAL	23,403,177	33,522,340	27,800,037	25,217,543	95,098,404	2,866,302
\$ CHG TOTAL 09-10 MINUS 08-09	-1,473,381	-664,624	-3,210,428	-2,443,616	-7,224,307	-384,629
% CHG TOTAL AID	-5.92	-1.94	-10.35	-8.83	-7.06	-11.83
09-10 BLD + BLD REORG INCENT	1,457,427	348,510	5,372,902	1,885,046	15,952,025	397,092
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - SUFFOLK

2009-10 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT112-1

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	580207 MOUNT SINAI NA	580208 MILLER PLACE NA	580209 ROCKY POINT NA	580211 MIDDLE COUNTRY NA	580212 LONGWOOD NA	580224 PATCHOGUE-MEDF NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	11,982,814	13,032,110	17,097,636	60,025,374	59,123,451	44,230,348
UNIVERSAL PREKINDERGARTEN	0	0	202,500	1,421,247	1,039,829	646,790
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	464,127	776,050	986,931	1,477,116	2,015,437	1,525,821
HIGH COST EXCESS COST	434,592	617,538	895,259	2,681,909	1,732,051	2,016,300
PRIVATE EXCESS COST	28,264	59,194	246,832	546,743	315,007	673,497
HARDWARE & TECHNOLOGY	28,389	32,058	46,153	128,262	95,754	107,885
SOFTWARE, LIBRARY, TEXTBOOK	215,474	249,879	289,820	897,089	770,849	663,026
TRANSPORTATION INCL SUMMER	1,758,144	1,381,812	2,133,872	7,545,336	5,401,630	4,191,908
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	393,079	1,040,107	372,408	1,116,502	4,041,841	918,339
SUPPLEMENTAL PUB EXCESS COST	1,575	16,509	0	12,751	103,560	92,813
TOTAL	15,306,458	17,205,257	22,271,411	75,852,329	74,639,409	55,066,727
08-09 BLD + BLD REORG INCENT	1,478,113	1,375,844	2,148,207	3,511,578	9,593,407	8,600,131
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	11,982,814	13,032,110	17,097,636	60,025,374	59,123,451	44,230,348
UNIVERSAL PREKINDERGARTEN	0	0	202,500	1,421,247	1,039,829	646,790
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	477,497	904,039	1,099,412	1,931,128	2,087,364	1,735,837
HIGH COST EXCESS COST	363,743	600,674	718,911	2,613,053	2,424,030	2,327,325
PRIVATE EXCESS COST	90,623	87,641	235,756	563,123	453,484	653,881
HARDWARE & TECHNOLOGY	26,701	31,465	42,250	131,154	97,511	103,823
SOFTWARE, LIBRARY, TEXTBOOK	212,929	249,077	283,063	885,775	761,224	706,732
TRANSPORTATION INCL SUMMER	1,918,699	1,481,570	2,083,493	8,363,223	5,556,010	4,200,037
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	393,079	1,040,107	372,408	1,116,502	4,041,841	918,339
SUPPLEMENTAL PUB EXCESS COST	1,575	16,509	0	12,751	103,560	92,813
DEFICIT REDUCTION ASSESSMENT	-1,788,061	-1,342,817	-1,506,771	-6,793,234	-6,098,290	-5,684,759
TOTAL	13,679,599	16,096,375	20,628,358	70,276,506	69,584,014	49,940,366
\$ CHG TOTAL 09-10 MINUS 08-09	-1,626,859	-1,108,882	-1,643,053	-5,575,823	-5,055,395	-5,126,361
% CHG TOTAL AID	-10.63	-6.45	-7.38	-7.35	-6.77	-9.31
09-10 BLD + BLD REORG INCENT	1,517,200	1,375,841	2,413,850	6,462,970	9,473,505	8,230,461
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580232	580233	580234	580235	580301	580303
DISTRICT NAME	WILLIAM FLOYD	CENTER MORICHE	EAST MORICHES	SOUTH COUNTRY	EAST HAMPTON	AMAGANSETT
SEE NOTE BELOW	NA	EX BDGT DATA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	78,533,731	6,879,315	3,871,437	32,465,684	1,885,842	184,819
UNIVERSAL PREKINDERGARTEN	1,550,698	129,600	48,600	699,980	54,000	37,800
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	2,634,406	574,527	259,281	1,268,439	221,554	34,282
HIGH COST EXCESS COST	1,559,201	189,857	84,037	834,125	0	0
PRIVATE EXCESS COST	386,773	48,234	23,106	273,869	0	0
HARDWARE & TECHNOLOGY	156,674	18,177	5,227	43,412	0	0
SOFTWARE, LIBRARY, TEXTBOOK	825,408	124,271	71,624	374,127	103,575	8,353
TRANSPORTATION INCL SUMMER	8,937,580	570,488	531,840	2,687,576	51,541	7,456
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	3,684,077	795,212	107,201	2,794,176	143,681	50,000
SUPPLEMENTAL PUB EXCESS COST	0	24,850	0	0	16,426	1,457
TOTAL	98,268,548	9,354,531	5,011,353	41,441,388	2,476,619	324,167
08-09 BLD + BLD REORG INCENT	13,145,771	1,326,182	751,497	7,174,280	382	19,511
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	78,533,731	6,879,315	3,871,437	32,465,684	1,885,842	184,819
UNIVERSAL PREKINDERGARTEN	1,550,698	129,600	48,600	699,980	54,000	37,800
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	3,091,716	677,199	262,912	1,393,559	270,673	39,544
HIGH COST EXCESS COST	3,015,663	121,613	122,614	1,207,949	0	0
PRIVATE EXCESS COST	377,481	52,106	21,961	278,163	0	0
HARDWARE & TECHNOLOGY	151,451	17,701	5,529	43,660	0	0
SOFTWARE, LIBRARY, TEXTBOOK	795,715	125,341	73,138	366,829	128,311	8,973
TRANSPORTATION INCL SUMMER	9,590,351	554,551	509,987	2,395,867	88,984	8,447
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	3,684,077	795,212	107,201	2,794,176	143,681	50,000
SUPPLEMENTAL PUB EXCESS COST	0	24,850	0	0	16,426	1,457
DEFICIT REDUCTION ASSESSMENT	-4,679,658	-650,337	-646,989	-3,309,953	-329,409	-38,121
TOTAL	96,110,925	8,730,151	4,378,450	38,295,914	2,258,508	292,919
\$ CHG TOTAL 09-10 MINUS 08-09	-2,157,623	-624,380	-632,903	-3,145,474	-218,111	-31,248
% CHG TOTAL AID	-2.20	-6.67	-12.63	-7.59	-8.81	-9.64
09-10 BLD + BLD REORG INCENT	12,659,880	1,316,523	751,495	7,178,842	382	19,510
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580304	580305	580306	580401	580402	580403
DISTRICT NAME	SPRINGS	SAG HARBOR	MONTAUK	ELWOOD	COLD SPRING HA	HUNTINGTON
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	693,473	1,163,441	487,041	7,660,268	1,746,829	8,003,518
UNIVERSAL PREKINDERGARTEN	62,100	0	59,400	0	0	594,000
FULL DAY K CONVERSION	0	0	0	0	57,000	0
BOCES + SPECIAL SERVICES	85,503	106,610	45,853	612,775	392,853	926,976
HIGH COST EXCESS COST	5,212	32,397	0	187,036	6,408	274,951
PRIVATE EXCESS COST	293	8,827	0	33,975	8,991	220,755
HARDWARE & TECHNOLOGY	0	0	0	19,862	0	0
SOFTWARE, LIBRARY, TEXTBOOK	65,469	74,847	20,402	191,513	166,029	431,437
TRANSPORTATION INCL SUMMER	57,469	58,078	60,757	800,167	211,452	827,717
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	16,904	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	334,391	165,430	169,986	1,046,049	155,612	442,003
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	168,548
TOTAL	1,303,910	1,609,630	860,343	10,551,645	2,745,174	11,889,905
08-09 BLD + BLD REORG INCENT	14,442	130,848	0	1,398,716	504,510	620,964
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	693,473	1,163,441	487,041	7,660,268	1,746,829	8,003,518
UNIVERSAL PREKINDERGARTEN	62,100	0	59,400	0	0	594,000
FULL DAY K CONVERSION	0	0	0	0	57,000	0
BOCES + SPECIAL SERVICES	104,186	139,788	52,382	646,338	403,389	1,096,098
HIGH COST EXCESS COST	21,045	26,292	7,868	184,629	92,308	281,071
PRIVATE EXCESS COST	14,155	7,838	0	13,489	64,292	251,822
HARDWARE & TECHNOLOGY	0	0	0	21,896	0	0
SOFTWARE, LIBRARY, TEXTBOOK	68,869	74,702	21,757	201,288	166,738	440,899
TRANSPORTATION INCL SUMMER	70,648	58,077	66,227	841,907	231,164	1,162,041
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	334,391	165,430	169,986	1,046,049	155,612	442,003
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	168,548
DEFICIT REDUCTION ASSESSMENT	-65,338	-212,623	-104,683	-859,884	-371,843	-1,342,831
TOTAL	1,303,529	1,422,945	759,978	9,755,980	2,488,489	11,103,169
\$ CHG TOTAL 09-10 MINUS 08-09	-381	-186,685	-100,365	-795,665	-256,685	-786,736
% CHG TOTAL AID	-0.03	-11.60	-11.67	-7.54	-9.35	-6.62
09-10 BLD + BLD REORG INCENT	14,441	135,846	0	1,398,714	533,199	677,023
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	580404	580405	580406	580410	580413	580501
DISTRICT NAME	NORTHPORT	HALF HOLLOW HI	HARBORFIELDS	COMMACK	S. HUNTINGTON	BAY SHORE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	8,077,598	17,695,337	8,629,261	21,310,660	18,055,140	25,914,414
UNIVERSAL PREKINDERGARTEN	67,372	613,045	172,800	413,100	383,400	745,200
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	659,859	863,558	607,183	1,055,532	1,248,758	1,088,764
HIGH COST EXCESS COST	275,699	476,987	0	575,024	513,501	1,200,441
PRIVATE EXCESS COST	118,624	413,034	156,218	263,512	291,778	304,807
HARDWARE & TECHNOLOGY	0	0	26,804	61,441	48,627	61,502
SOFTWARE, LIBRARY, TEXTBOOK	569,235	845,640	279,081	647,698	564,304	497,514
TRANSPORTATION INCL SUMMER	661,270	1,669,158	1,133,296	3,249,243	2,950,140	2,907,349
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	735,742	1,355,779	627,527	3,253,567	2,827,798	2,569,217
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	11,165,399	23,931,538	11,632,170	30,829,777	26,883,446	35,289,208
08-09 BLD + BLD REORG INCENT	1,225,477	3,871,621	2,647,732	3,276,805	1,122,263	3,650,923
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	8,077,598	17,695,337	8,629,261	21,310,660	18,055,140	25,914,414
UNIVERSAL PREKINDERGARTEN	67,372	613,045	172,800	413,100	383,400	745,200
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	871,135	1,170,912	593,293	1,168,046	1,296,436	1,222,038
HIGH COST EXCESS COST	355,134	476,889	374,025	581,300	420,957	1,486,992
PRIVATE EXCESS COST	122,092	403,423	220,644	250,681	380,672	302,454
HARDWARE & TECHNOLOGY	0	3,383	30,113	72,424	54,655	66,858
SOFTWARE, LIBRARY, TEXTBOOK	572,472	843,999	276,850	647,763	556,036	506,954
TRANSPORTATION INCL SUMMER	730,472	2,122,259	1,203,094	3,860,593	2,809,819	3,249,914
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	735,742	1,355,779	627,527	3,253,567	2,827,798	2,569,217
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
DEFICIT REDUCTION ASSESSMENT	-1,323,020	-2,932,698	-1,090,281	-2,532,091	-2,156,676	-3,153,972
TOTAL	10,208,997	21,758,328	11,037,356	29,026,043	24,624,237	32,910,069
\$ CHG TOTAL 09-10 MINUS 08-09	-956,402	-2,173,210	-594,814	-1,803,734	-2,259,209	-2,379,139
% CHG TOTAL AID	-8.57	-9.08	-5.11	-5.85	-8.40	-6.74
09-10 BLD + BLD REORG INCENT	1,226,160	4,150,063	2,647,727	3,320,170	1,361,168	3,807,717
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	580502	580503	580504	580505	580506	580507
DISTRICT NAME	ISLIP	EAST ISLIP	SAVILLE	BAYPORT BLUE P	HAUPPAUGE	CONNQUOIT
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	13,730,789	24,898,543	17,332,635	9,998,276	8,605,076	30,269,225
UNIVERSAL PREKINDERGARTEN	0	218,700	0	0	0	396,630
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	679,669	1,028,444	1,211,746	954,698	407,877	1,372,421
HIGH COST EXCESS COST	677,313	465,739	386,616	350,505	188,197	817,985
PRIVATE EXCESS COST	139,974	272,935	150,505	59,137	271,819	377,685
HARDWARE & TECHNOLOGY	42,073	68,923	41,130	23,641	0	52,219
SOFTWARE, LIBRARY, TEXTBOOK	279,666	419,774	288,887	191,527	342,561	553,488
TRANSPORTATION INCL SUMMER	1,523,520	2,424,184	1,260,521	752,126	624,234	3,140,399
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	665,219	1,654,682	1,724,212	1,440,718	545,250	3,199,157
SUPPLEMENTAL PUB EXCESS COST	0	0	10,841	44,958	33,531	101,341
TOTAL	17,738,223	31,451,924	22,407,093	13,815,586	11,018,545	40,280,550
08-09 BLD + BLD REORG INCENT	2,008,908	5,040,858	2,575,037	3,071,692	1,446,621	6,050,452
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	13,730,789	24,898,543	17,332,635	9,998,276	8,605,076	30,269,225
UNIVERSAL PREKINDERGARTEN	0	218,700	0	0	0	396,630
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	742,018	1,159,837	1,279,905	1,080,807	517,767	1,443,210
HIGH COST EXCESS COST	324,255	408,291	387,842	330,540	261,443	941,686
PRIVATE EXCESS COST	128,043	246,245	148,728	62,356	271,869	370,972
HARDWARE & TECHNOLOGY	39,785	66,886	41,578	23,626	0	48,866
SOFTWARE, LIBRARY, TEXTBOOK	271,115	418,085	285,474	210,924	343,704	540,143
TRANSPORTATION INCL SUMMER	1,553,441	2,556,329	1,349,585	790,638	759,500	3,133,189
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	665,219	1,654,682	1,724,212	1,440,718	545,250	3,199,157
SUPPLEMENTAL PUB EXCESS COST	0	0	10,841	44,958	33,531	101,341
DEFICIT REDUCTION ASSESSMENT	-1,759,430	-3,307,356	-1,926,692	-1,212,312	-1,473,958	-3,440,105
TOTAL	15,695,235	28,320,242	20,634,108	12,770,531	9,864,182	37,004,314
\$ CHG TOTAL 09-10 MINUS 08-09	-2,042,988	-3,131,682	-1,772,985	-1,045,055	-1,154,363	-3,276,236
% CHG TOTAL AID	-11.52	-9.96	-7.91	-7.56	-10.48	-8.13
09-10 BLD + BLD REORG INCENT	2,022,044	4,788,558	2,570,303	3,071,687	1,425,548	6,484,131
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580509	580512	580513	580514	580601	580602
DISTRICT NAME	WEST ISLIP	BRENTWOOD	CENTRAL ISLIP	FIRE ISLAND	SHOREHAM-WADIN	RIVERHEAD
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	22,324,310	165,642,866	59,754,299	187,174	5,858,379	13,022,299
UNIVERSAL PREKINDERGARTEN	0	3,431,159	1,164,350	0	0	685,566
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	891,321	4,662,026	2,476,771	45,809	573,375	977,459
HIGH COST EXCESS COST	533,234	3,446,708	1,112,471	0	137,681	1,503
PRIVATE EXCESS COST	281,747	1,283,600	332,345	0	44,430	114,867
HARDWARE & TECHNOLOGY	92,107	288,154	92,705	0	9,564	0
SOFTWARE, LIBRARY, TEXTBOOK	509,463	1,377,868	482,748	4,997	224,266	432,556
TRANSPORTATION INCL SUMMER	1,758,216	12,983,959	6,059,643	41,942	951,683	1,408,170
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	425,614
EDUCATION GRANTS,ACADEMIC EN	0	0	2,459,141	0	0	0
HIGH TAX AID	1,155,461	6,848,775	7,256,598	50,000	1,167,111	2,256,813
SUPPLEMENTAL PUB EXCESS COST	91,039	0	0	0	0	0
TOTAL	27,636,898	199,965,115	81,206,071	329,922	8,966,789	19,324,847
08-09 BLD + BLD REORG INCENT	4,654,686	7,158,644	4,222,938	0	186,279	674,926
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	22,324,310	165,642,866	59,754,299	187,174	5,858,379	13,022,299
UNIVERSAL PREKINDERGARTEN	0	3,431,159	1,164,350	0	0	685,566
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	942,834	2,201,319	2,789,999	48,795	656,504	1,160,880
HIGH COST EXCESS COST	729,181	4,976,192	2,212,367	0	135,104	431,637
PRIVATE EXCESS COST	280,849	1,405,206	431,436	0	54,512	184,189
HARDWARE & TECHNOLOGY	88,998	286,696	92,561	0	8,334	0
SOFTWARE, LIBRARY, TEXTBOOK	500,635	1,367,698	522,985	4,868	194,977	436,838
TRANSPORTATION INCL SUMMER	1,731,560	14,090,995	6,193,082	45,544	922,737	1,310,961
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	340,048
EDUCATION GRANTS,ACADEMIC EN	0	0	2,459,141	0	0	0
HIGH TAX AID	1,155,461	6,848,775	7,256,598	50,000	1,167,111	2,256,813
SUPPLEMENTAL PUB EXCESS COST	91,039	0	0	0	0	0
DEFICIT REDUCTION ASSESSMENT	-2,447,563	-6,821,776	-3,102,148	-43,729	-807,989	-1,600,410
TOTAL	25,397,304	193,429,130	79,779,670	292,652	8,189,669	18,228,821
\$ CHG TOTAL 09-10 MINUS 08-09	-2,239,594	-6,535,985	-1,426,401	-37,270	-777,120	-1,096,026
% CHG TOTAL AID	-8.10	-3.27	-1.76	-11.30	-8.67	-5.67
09-10 BLD + BLD REORG INCENT	4,713,153	7,181,551	4,246,552	0	176,279	759,306
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580701	580801	580805	580901	580902	580903
DISTRICT NAME	SHELTER ISLAND	SMITHTOWN	KINGS PARK	REMSENBURG	WESTHAMPTON BE	QUOGUE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	352,672	24,272,418	10,122,778	285,576	1,381,224	194,269
UNIVERSAL PREKINDERGARTEN	0	0	0	54,000	63,180	0
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	57,022	1,772,877	630,186	50,205	132,645	33,927
HIGH COST EXCESS COST	22	831,167	304,528	8,070	120,284	0
PRIVATE EXCESS COST	2,680	695,195	276,975	0	35,480	0
HARDWARE & TECHNOLOGY	0	80,844	24,005	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	20,431	956,176	329,697	27,723	95,363	6,273
TRANSPORTATION INCL SUMMER	16,793	4,818,444	1,515,598	36,341	82,734	14,589
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	114,360	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	100,000	1,934,010	859,400	147,522	234,417	50,000
SUPPLEMENTAL PUB EXCESS COST	0	0	26,017	1,864	1,830	4,495
TOTAL	663,980	35,361,731	14,089,184	611,301	2,147,157	303,553
08-09 BLD + BLD REORG INCENT	0	7,336,016	1,226,721	0	7,335	7,546
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	352,672	24,272,418	10,122,778	285,576	1,381,224	194,269
UNIVERSAL PREKINDERGARTEN	0	0	0	54,000	63,180	0
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	67,924	1,905,130	679,538	57,437	148,273	33,455
HIGH COST EXCESS COST	0	834,432	427,154	2,654	139,723	0
PRIVATE EXCESS COST	593	713,492	276,729	0	28,957	0
HARDWARE & TECHNOLOGY	0	92,700	24,104	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	19,801	952,787	318,667	23,207	94,595	11,389
TRANSPORTATION INCL SUMMER	17,400	5,547,483	1,636,320	38,951	83,117	15,925
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	100,000	1,934,010	859,400	147,522	234,417	50,000
SUPPLEMENTAL PUB EXCESS COST	0	0	26,017	1,864	1,830	4,495
DEFICIT REDUCTION ASSESSMENT	-72,590	-3,085,083	-1,357,464	-72,437	-274,578	-40,239
TOTAL	485,800	33,167,369	13,007,243	538,774	1,900,743	269,294
\$ CHG TOTAL 09-10 MINUS 08-09	-178,180	-2,194,362	-1,081,941	-72,527	-246,414	-34,259
% CHG TOTAL AID	-26.84	-6.21	-7.68	-11.86	-11.48	-11.29
09-10 BLD + BLD REORG INCENT	2,859	7,499,466	1,342,407	0	10,389	7,545
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and six districts: HAMPTON BAYS, SOUTHAMPTON, BRIDGEHAMPTON, EASTPORT-SOUTH, TUCKAHOE COMMO, and EAST QUOGUE. Rows include 2008-09 Base Year Aids, 2009-10 Estimated Aids, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and five districts: OYSTERPONDS, FISHERS ISLAND, SOUTHOLD, GREENPORT, and MATTITUCK-CUTC, plus a COUNTY TOTALS column. Rows include 2008-09 Base Year Aids, 2009-10 Estimated Aids, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	590501	590801	590901	591201	591301	591302
DISTRICT NAME	FALLSBURGH	ELDRED	LIBERTY	TRI VALLEY	ROSCOE	LIVINGSTON MAN
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	11,332,048	3,296,203	14,024,570	6,162,988	1,793,026	4,732,562
UNIVERSAL PREKINDERGARTEN	213,347	75,600	265,057	211,695	48,600	0
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	955,623	397,782	1,232,169	853,906	232,542	250,768
HIGH COST EXCESS COST	146,191	56,365	121,860	66,169	52,810	87,451
PRIVATE EXCESS COST	23,499	192,691	222,022	55,052	4,017	45,673
HARDWARE & TECHNOLOGY	26,582	6,574	22,045	3,059	818	6,256
SOFTWARE LIBRARY TEXTBOOK	141,223	62,300	138,224	88,744	20,071	46,268
TRANSPORTATION INCL SUMMER	1,620,580	674,152	1,502,441	1,026,647	251,226	425,593
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	1,256,108	277,167	403,926	312,668	259,709	340,786
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	15,745,901	5,041,834	17,939,314	8,780,928	2,662,819	5,935,357
08-09 BLD + BLD REORG INCENT	1,220,548	150,181	660,392	708,439	185,473	467,244
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	11,332,048	3,296,203	14,024,570	6,162,988	1,793,026	4,732,562
UNIVERSAL PREKINDERGARTEN	213,347	75,600	265,057	211,695	48,600	0
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,093,904	439,172	2,142,795	875,702	206,836	252,834
HIGH COST EXCESS COST	101,014	28,652	145,835	62,085	51,087	48,150
PRIVATE EXCESS COST	46,060	184,651	223,340	55,474	43,042	45,191
HARDWARE & TECHNOLOGY	23,118	6,033	25,000	4,221	1,279	5,948
SOFTWARE LIBRARY TEXTBOOK	138,329	60,863	134,403	92,122	19,711	47,841
TRANSPORTATION INCL SUMMER	1,348,621	793,949	1,542,783	1,285,799	250,946	553,263
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	1,256,108	277,167	403,926	312,668	259,709	340,786
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
DEFICIT REDUCTION ASSESSMENT	-671,320	-298,588	-753,366	-699,127	-180,643	-357,726
TOTAL	14,881,229	4,863,702	18,154,343	8,363,627	2,493,593	5,668,849
\$ CHG TOTAL 09-10 MINUS 08-09	-864,672	-178,132	215,029	-417,301	-169,226	-266,508
% CHG TOTAL AID	-5.49	-3.53	1.20	-4.75	-6.36	-4.49
09-10 BLD + BLD REORG INCENT	1,195,753	248,552	552,012	708,435	185,471	477,114
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	591401	591502	COUNTY
DISTRICT NAME	MONTECELLO	SULLIVAN WEST	TOTALS
SEE NOTE BELOW	NA	NA	
2008-09 BASE YEAR AIDS:			
FOUNDATION AID	21,757,799	9,596,642	72,695,838
UNIVERSAL PREKINDERGARTEN	582,002	0	1,396,301
FULL DAY K CONVERSION	0	0	0
BOCES + SPECIAL SERVICES	1,602,968	725,347	6,251,105
HIGH COST EXCESS COST	756,089	45,300	1,332,235
PRIVATE EXCESS COST	399,880	9,285	985,119
HARDWARE & TECHNOLOGY	48,188	15,201	135,723
SOFTWARE LIBRARY TEXTBOOK	332,090	116,438	946,058
TRANSPORTATION INCL SUMMER	2,981,665	1,314,832	9,797,136
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0
HIGH TAX AID	1,013,710	634,084	4,498,158
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	29,474,391	12,457,129	98,037,673
08-09 BLD + BLD REORG INCENT	1,899,689	2,928,178	8,220,144
08-09 EXCEL DEBT SERV (NYC)	0	0	0
2009-10 ESTIMATED AIDS:			
FOUNDATION AID	21,757,799	9,596,642	72,695,838
UNIVERSAL PREKINDERGARTEN	582,002	0	1,396,301
FULL DAY K CONVERSION	0	0	0
BOCES + SPECIAL SERVICES	1,588,502	703,927	7,303,672
HIGH COST EXCESS COST	566,297	10,749	1,014,269
PRIVATE EXCESS COST	436,250	32,589	1,066,597
HARDWARE & TECHNOLOGY	39,593	12,511	117,803
SOFTWARE LIBRARY TEXTBOOK	301,250	110,916	905,735
TRANSPORTATION INCL SUMMER	3,075,035	1,244,260	10,094,656
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0
HIGH TAX AID	1,013,710	634,084	4,498,158
SUPPLEMENTAL PUB EXCESS COST	0	0	0
DEFICIT REDUCTION ASSESSMENT	-1,795,548	-941,975	-5,698,293
TOTAL	27,565,690	11,403,703	93,394,736
\$ CHG TOTAL 09-10 MINUS 08-09	-1,908,701	-1,053,426	-4,642,937
% CHG TOTAL AID	-6.48	-8.46	
09-10 BLD + BLD REORG INCENT	1,857,509	2,965,475	8,190,321
09-10 EXCEL DEBT SERV (NYC)	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	600101	600301	600402	600601	600801	600903
DISTRICT NAME	HAVERLY	CANDOR	NEWARK VALLEY	ONEGO-APALACHI	SPENCER VAN ET	TIOGA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	12,305,897	6,973,085	10,214,123	12,183,267	8,678,094	8,567,297
UNIVERSAL PREKINDERGARTEN	209,642	0	185,812	274,560	217,499	128,456
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,035,718	586,221	1,500,831	2,191,812	1,068,666	825,883
HIGH COST EXCESS COST	362,523	223,476	183,547	238,590	148,816	174,192
PRIVATE EXCESS COST	78,101	5,598	0	94,503	0	0
HARDWARE & TECHNOLOGY	35,526	16,550	26,711	41,392	8,799	29,069
SOFTWARE LIBRARY TEXTBOOK	136,844	59,691	107,052	183,262	73,417	24,227
TRANSPORTATION INCL SUMMER	758,524	945,405	1,280,378	1,733,110	830,853	89,844
OPERATING REORG INCENTIVE	0	0	0	0	0	887,398
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,678	0	0
TOTAL	14,922,775	8,860,026	13,498,454	16,960,174	11,026,144	10,726,366
08-09 BLD + BLD REORG INCENT	421,977	1,884,757	1,778,478	2,204,839	1,934,201	1,240,373
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	12,305,897	6,973,085	10,214,123	12,183,267	8,678,094	8,567,297
UNIVERSAL PREKINDERGARTEN	209,642	0	185,812	274,560	217,499	128,456
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,344,938	649,142	1,657,603	2,449,320	1,119,095	1,049,187
HIGH COST EXCESS COST	321,849	184,993	181,184	202,549	147,481	141,501
PRIVATE EXCESS COST	77,923	60,275	0	97,300	0	29,003
HARDWARE & TECHNOLOGY	30,864	17,000	23,003	33,957	20,896	23,706
SOFTWARE LIBRARY TEXTBOOK	136,540	69,549	106,490	183,179	82,501	88,515
TRANSPORTATION INCL SUMMER	1,003,756	1,166,084	1,318,531	1,844,320	888,350	915,783
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,678	0	0
DEFICIT REDUCTION ASSESSMENT	-557,393	-405,966	-616,649	-1,039,791	-449,336	-370,546
TOTAL	14,874,016	8,714,162	13,070,097	16,248,339	10,704,580	10,572,902
\$ CHG TOTAL 09-10 MINUS 08-09	-48,759	-145,864	-428,357	-711,835	-321,564	-153,464
% CHG TOTAL AID	-0.33	-1.65	-3.17	-4.20	-2.92	-1.43
09-10 BLD + BLD REORG INCENT	421,924	1,884,751	1,883,699	2,204,957	2,014,570	2,360,489
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2008-09 BASE YEAR AIDS:	
FOUNDATION AID	58,921,763
UNIVERSAL PREKINDERGARTEN	1,015,969
FULL DAY K CONVERSION	0
BOCES + SPECIAL SERVICES	7,209,131
HIGH COST EXCESS COST	1,331,144
PRIVATE EXCESS COST	259,271
HARDWARE & TECHNOLOGY	153,205
SOFTWARE LIBRARY TEXTBOOK	648,110
TRANSPORTATION INCL SUMMER	6,435,668
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
EDUCATION GRANTS,ACADEMIC EN	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	19,678
TOTAL	75,993,939
08-09 BLD + BLD REORG INCENT	9,464,625
08-09 EXCEL DEBT SERV (NYC)	0
2009-10 ESTIMATED AIDS:	
FOUNDATION AID	58,921,763
UNIVERSAL PREKINDERGARTEN	1,015,969
FULL DAY K CONVERSION	0
BOCES + SPECIAL SERVICES	8,269,285
HIGH COST EXCESS COST	1,179,557
PRIVATE EXCESS COST	264,501
HARDWARE & TECHNOLOGY	149,426
SOFTWARE LIBRARY TEXTBOOK	666,774
TRANSPORTATION INCL SUMMER	7,136,824
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
EDUCATION GRANTS,ACADEMIC EN	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	19,678
DEFICIT REDUCTION ASSESSMENT	-3,439,681
TOTAL	74,184,096
\$ CHG TOTAL 09-10 MINUS 08-09	-1,809,843
% CHG TOTAL AID	
09-10 BLD + BLD REORG INCENT	10,770,390
09-10 EXCEL DEBT SERV (NYC)	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	610301	610501	610600	610801	610901	611001
DISTRICT NAME	DRYDEN	GROTON	ITHACA	LANSING	NEWFIELD	TRUMANSBURG
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	11,825,614	7,952,781	16,760,092	4,253,821	6,946,783	7,856,076
UNIVERSAL PREKINDERGARTEN	114,624	144,000	979,754	0	223,273	69,468
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,293,250	1,034,099	2,896,500	754,832	710,027	1,089,137
HIGH COST EXCESS COST	408,329	226,942	250,716	21,861	0	156,119
PRIVATE EXCESS COST	192,044	114,098	247,213	26,069	19,631	68,083
HARDWARE & TECHNOLOGY	37,860	21,414	1,159	17,582	18,713	23,426
SOFTWARE, LIBRARY, TEXTBOOK	159,326	86,134	396,336	99,739	75,345	101,158
TRANSPORTATION INCL SUMMER	1,770,136	875,492	3,000,699	794,076	644,559	1,239,624
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	266,111	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	0	0	0
TOTAL	15,823,360	10,454,960	24,594,574	6,234,091	8,638,331	10,603,091
08-09 BLD + BLD REORG INCENT	2,356,905	438,530	1,556,257	1,047,153	1,242,340	1,619,616
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	11,825,614	7,952,781	16,760,092	4,253,821	6,946,783	7,856,076
UNIVERSAL PREKINDERGARTEN	114,624	144,000	979,754	0	223,273	69,468
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,398,791	1,181,467	2,857,322	812,375	832,500	1,236,895
HIGH COST EXCESS COST	377,397	172,744	235,156	46,677	198,191	179,772
PRIVATE EXCESS COST	193,468	108,174	243,736	27,223	26,195	76,367
HARDWARE & TECHNOLOGY	37,490	21,147	66,943	16,524	16,480	22,715
SOFTWARE, LIBRARY, TEXTBOOK	159,663	84,365	448,017	99,918	76,685	95,390
TRANSPORTATION INCL SUMMER	1,859,342	957,650	3,105,381	847,814	722,776	1,395,969
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	266,111	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	0	0	0
DEFICIT REDUCTION ASSESSMENT	-871,144	-472,464	-3,091,239	-746,653	-378,324	-620,868
TOTAL	15,117,422	10,149,864	21,667,277	5,624,110	8,664,562	10,314,784
\$ CHG TOTAL 09-10 MINUS 08-09	-705,938	-305,096	-2,927,297	-609,981	26,231	-288,307
% CHG TOTAL AID	-4.46	-2.92	-11.90	-9.78	0.30	-2.72
09-10 BLD + BLD REORG INCENT	2,363,119	1,656,745	2,980,766	1,045,168	1,825,671	1,328,394
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2008-09 BASE YEAR AIDS:	
FOUNDATION AID	55,595,167
UNIVERSAL PREKINDERGARTEN	1,531,119
FULL DAY K CONVERSION	0
BOCES + SPECIAL SERVICES	7,777,845
HIGH COST EXCESS COST	1,063,967
PRIVATE EXCESS COST	667,138
HARDWARE & TECHNOLOGY	120,154
SOFTWARE, LIBRARY, TEXTBOOK	918,038
TRANSPORTATION INCL SUMMER	8,324,586
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
EDUCATION GRANTS,ACADEMIC EN	0
HIGH TAX AID	266,111
SUPPLEMENTAL PUB EXCESS COST	84,282
TOTAL	76,348,407
08-09 BLD + BLD REORG INCENT	8,260,801
08-09 EXCEL DEBT SERV (NYC)	0
2009-10 ESTIMATED AIDS:	
FOUNDATION AID	55,595,167
UNIVERSAL PREKINDERGARTEN	1,531,119
FULL DAY K CONVERSION	0
BOCES + SPECIAL SERVICES	8,319,350
HIGH COST EXCESS COST	1,209,947
PRIVATE EXCESS COST	675,166
HARDWARE & TECHNOLOGY	181,599
SOFTWARE, LIBRARY, TEXTBOOK	967,038
TRANSPORTATION INCL SUMMER	8,888,932
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
EDUCATION GRANTS,ACADEMIC EN	0
HIGH TAX AID	266,111
SUPPLEMENTAL PUB EXCESS COST	84,282
DEFICIT REDUCTION ASSESSMENT	-6,180,692
TOTAL	71,538,019
\$ CHG TOTAL 09-10 MINUS 08-09	-4,810,388
% CHG TOTAL AID	-6.30
09-10 BLD + BLD REORG INCENT	11,199,863
09-10 EXCEL DEBT SERV (NYC)	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	620600	620803	620901	621001	621101	621201
DISTRICT NAME	KINGSTON	HIGHLAND	RONDOUT VALLEY	MARLBORO	NEW PALTZ	ONTEORA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	39,156,659	8,015,097	14,840,141	5,408,866	8,469,326	6,528,649
UNIVERSAL PREKINDERGARTEN	865,696	0	175,500	0	0	88,913
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	3,032,178	963,238	1,253,676	682,281	1,037,096	661,274
HIGH COST EXCESS COST	134,799	69,367	0	222,141	568,519	24,932
PRIVATE EXCESS COST	1,633,122	143,538	221,946	345,641	243,130	196,909
HARDWARE & TECHNOLOGY	109,501	1,587	28,238	7,100	24,190	0
SOFTWARE, LIBRARY, TEXTBOOK	660,094	167,645	218,345	178,312	193,042	154,399
TRANSPORTATION INCL SUMMER	4,049,119	1,206,306	1,574,845	1,184,660	2,216,748	722,290
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708	0
TOTAL	51,262,155	10,768,854	19,877,068	8,486,992	13,000,895	9,092,779
08-09 BLD + BLD REORG INCENT	825,980	1,772,431	2,125,044	420,995	1,546,500	326,960
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	39,156,659	8,015,097	14,840,141	5,408,866	8,469,326	6,528,649
UNIVERSAL PREKINDERGARTEN	865,696	0	175,500	0	0	88,913
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	2,734,576	817,994	1,193,599	666,224	995,771	741,380
HIGH COST EXCESS COST	876,033	210,657	18,412	161,762	417,616	13,937
PRIVATE EXCESS COST	1,617,853	207,182	209,275	306,753	233,723	262,592
HARDWARE & TECHNOLOGY	98,000	11,622	24,481	6,236	22,604	0
SOFTWARE, LIBRARY, TEXTBOOK	664,556	164,941	204,791	174,368	193,258	147,525
TRANSPORTATION INCL SUMMER	4,321,178	1,179,560	1,548,064	1,229,358	2,063,135	729,112
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708	0
DEFICIT REDUCTION ASSESSMENT	-3,415,364	-1,027,948	-1,342,815	-999,364	-1,167,805	-700,931
TOTAL	48,540,672	9,781,186	18,435,825	7,412,795	11,484,472	8,526,590
% CHG TOTAL 09-10 MINUS 08-09	-2,721,483	-987,668	-1,441,243	-1,074,197	-1,516,423	-566,189
% CHG TOTAL AID	-5.31	-9.17	-7.25	-12.66	-11.66	-6.23
09-10 BLD + BLD REORG INCENT	1,057,242	1,968,302	2,125,036	401,057	1,607,196	326,957
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	621601	621801	622002	COUNTY
DISTRICT NAME	SAUGERTIES	WALLKILL	ELLENVILLE	TOTALS
SEE NOTE BELOW	NA	NA	NA	
2008-09 BASE YEAR AIDS:				
FOUNDATION AID	14,159,637	19,152,008	12,566,575	128,296,958
UNIVERSAL PREKINDERGARTEN	0	0	200,251	1,330,360
FULL DAY K CONVERSION	0	0	0	0
BOCES + SPECIAL SERVICES	1,291,130	1,598,417	637,800	11,157,087
HIGH COST EXCESS COST	118,810	351,633	299,511	1,787,206
PRIVATE EXCESS COST	729,597	382,853	377,409	4,274,145
HARDWARE & TECHNOLOGY	45,718	36,770	26,212	279,316
SOFTWARE, LIBRARY, TEXTBOOK	254,670	306,478	133,521	2,266,506
TRANSPORTATION INCL SUMMER	1,790,276	3,041,085	1,707,265	17,492,594
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB EXCESS COST	1,507	0	0	15,215
TOTAL	18,734,059	25,248,251	16,512,015	172,983,068
08-09 BLD + BLD REORG INCENT	2,170,984	1,949,527	1,387,118	12,525,539
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0
2009-10 ESTIMATED AIDS:				
FOUNDATION AID	14,159,637	19,152,008	12,566,575	128,296,958
UNIVERSAL PREKINDERGARTEN	0	0	200,251	1,330,360
FULL DAY K CONVERSION	0	0	0	0
BOCES + SPECIAL SERVICES	1,484,930	1,821,495	715,855	11,171,824
HIGH COST EXCESS COST	362,129	488,288	305,539	2,854,973
PRIVATE EXCESS COST	867,122	282,084	358,015	4,344,598
HARDWARE & TECHNOLOGY	46,729	58,705	25,900	294,277
SOFTWARE, LIBRARY, TEXTBOOK	261,869	300,114	121,801	2,239,823
TRANSPORTATION INCL SUMMER	1,968,244	3,165,242	2,006,234	18,210,123
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB EXCESS COST	1,507	0	0	15,215
DEFICIT REDUCTION ASSESSMENT	-1,886,675	-1,967,986	-879,526	-13,388,414
TOTAL	17,608,806	23,678,957	15,984,115	161,453,418
% CHG TOTAL 09-10 MINUS 08-09	-1,125,253	-1,569,294	-527,900	-11,529,650
% CHG TOTAL AID	-6.01	-6.22	-3.20	
09-10 BLD + BLD REORG INCENT	2,180,188	2,597,148	1,390,763	13,653,889
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	630101	630202	630300	630601	630701	630801
DISTRICT NAME	BOLTON	NORTH WARREN	GLENS FALLS	JOHNSBURG	LAKE GEORGE	HADLEY LUZERNE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	440,014	2,409,168	12,411,808	2,362,636	1,412,874	5,791,516
UNIVERSAL PREKINDERGARTEN	27,000	43,200	138,432	0	0	54,875
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	117,236	142,989	716,913	239,088	243,104	294,950
HIGH COST EXCESS COST	0	32,728	591,734	0	48,612	93,379
PRIVATE EXCESS COST	0	0	122,854	0	32,084	73,923
HARDWARE & TECHNOLOGY	0	0	43,717	3,116	0	9,544
SOFTWARE, LIBRARY, TEXTBOOK	21,911	38,371	187,372	31,210	87,321	77,970
TRANSPORTATION INCL SUMMER	23,231	151,632	683,903	270,211	58,871	681,006
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	179,940	251,952	250,952	263,966	110,011	97,741
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0	0	0
TOTAL	809,332	3,070,040	15,168,402	3,170,227	1,992,877	7,174,904
08-09 BLD + BLD REORG INCENT	23,642	43,153	2,188,603	260,612	38,525	935,831
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	440,014	2,409,168	12,411,808	2,362,636	1,412,874	5,791,516
UNIVERSAL PREKINDERGARTEN	27,000	43,200	138,432	0	0	54,875
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	126,642	128,325	722,384	198,595	266,383	282,491
HIGH COST EXCESS COST	0	29,266	357,171	48,825	48,353	176,397
PRIVATE EXCESS COST	0	0	218,804	0	59,984	76,817
HARDWARE & TECHNOLOGY	0	0	40,081	2,500	0	7,406
SOFTWARE, LIBRARY, TEXTBOOK	21,432	46,542	176,902	30,244	85,148	74,614
TRANSPORTATION INCL SUMMER	26,412	130,452	719,201	339,736	63,809	744,485
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	179,940	251,952	250,952	263,966	110,011	97,741
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0	0	0
DEFICIT REDUCTION ASSESSMENT	-44,568	-180,341	-1,085,728	-202,257	-189,345	-524,279
TOTAL	776,872	2,858,564	13,970,724	3,044,245	1,853,217	6,782,063
% CHG TOTAL 09-10 MINUS 08-09	-32,460	-211,476	-1,197,678	-125,982	-139,660	-392,841
% CHG TOTAL AID	-4.01	-6.89	-7.90	-3.97	-7.01	-5.48
09-10 BLD + BLD REORG INCENT	23,641	42,182	2,167,166	281,665	41,987	977,177
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	630902	630918	631201	COUNTY
DISTRICT NAME	QUEENSBURY	GLENS FALLS CO	WARRENSBURG	TOTALS
SEE NOTE BELOW	NA	NA	NA	
2008-09 BASE YEAR AIDS:				
FOUNDATION AID	14,109,350	915,790	7,968,521	47,821,677
UNIVERSAL PREKINDERGARTEN	0	0	79,114	342,621
FULL DAY K CONVERSION	0	0	0	0
BOCES + SPECIAL SERVICES	1,090,950	41,924	531,021	3,418,175
HIGH COST EXCESS COST	454,374	16,048	247,128	1,484,003
PRIVATE EXCESS COST	355,733	0	24,105	608,699
HARDWARE & TECHNOLOGY	63,240	2,367	12,348	134,332
SOFTWARE, LIBRARY, TEXTBOOK	315,007	13,733	60,860	833,755
TRANSPORTATION INCL SUMMER	1,842,771	41,668	766,903	4,520,196
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0
HIGH TAX AID	405,813	70,000	462,680	2,093,055
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0
TOTAL	18,637,238	1,101,530	10,152,680	61,277,230
08-09 BLD + BLD REORG INCENT	3,534,350	53,624	656,213	7,734,553
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0
2009-10 ESTIMATED AIDS:				
FOUNDATION AID	14,109,350	915,790	7,968,521	47,821,677
UNIVERSAL PREKINDERGARTEN	0	0	79,114	342,621
FULL DAY K CONVERSION	0	0	0	0
BOCES + SPECIAL SERVICES	1,098,877	46,285	527,630	3,397,612
HIGH COST EXCESS COST	402,887	90,523	206,046	1,359,468
PRIVATE EXCESS COST	475,239	0	213,853	1,040,697
HARDWARE & TECHNOLOGY	61,474	2,541	12,943	126,945
SOFTWARE, LIBRARY, TEXTBOOK	258,096	22,707	69,835	785,520
TRANSPORTATION INCL SUMMER	1,828,084	72,087	740,383	4,664,649
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0
HIGH TAX AID	405,813	70,000	462,680	2,093,055
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0
DEFICIT REDUCTION ASSESSMENT	-2,075,453	-73,660	-485,172	-4,860,803
TOTAL	16,564,367	1,146,273	9,795,833	56,792,158
% CHG TOTAL 09-10 MINUS 08-09	-2,072,871	44,743	-356,847	-4,485,072
% CHG TOTAL AID	-11.12	4.06	-3.51	
09-10 BLD + BLD REORG INCENT	3,379,484	53,623	843,326	7,810,251
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	640101	640502	640601	640701	640801	641001
DISTRICT NAME	ARGYLE	FORT ANN	FORT EDWARD	GRANVILLE	GREENWICH	HARTFORD
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	5,086,946	3,819,685	4,574,035	11,181,323	6,550,377	4,458,585
UNIVERSAL PREKINDERGARTEN	0	70,591	105,496	128,226	0	82,948
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	437,487	379,637	369,136	870,922	606,218	246,596
HIGH COST EXCESS COST	271,046	9,055	175,713	310,692	0	80,058
PRIVATE EXCESS COST	86,792	0	21,209	42,600	76,616	46,712
HARDWARE & TECHNOLOGY	13,350	9,280	7,859	26,154	20,005	10,300
SOFTWARE LIBRARY, TEXTBOOK	57,135	47,222	30,057	103,115	92,172	42,300
TRANSPORTATION INCL SUMMER	682,523	573,728	136,644	695,892	712,634	835,390
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	202,115	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	6,635,279	5,111,313	5,420,149	13,358,924	8,058,022	5,802,889
08-09 BLD + BLD REORG INCENT	500,291	1,108,175	508,051	1,555,888	1,692,302	197,919
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	5,086,946	3,819,685	4,574,035	11,181,323	6,550,377	4,458,585
UNIVERSAL PREKINDERGARTEN	0	70,591	105,496	128,226	0	82,948
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	456,601	294,138	444,801	905,736	557,500	254,257
HIGH COST EXCESS COST	275,687	180,556	174,285	372,745	203,525	76,855
PRIVATE EXCESS COST	73,889	0	30,808	97,992	139,203	57,430
HARDWARE & TECHNOLOGY	13,169	9,311	10,000	26,562	19,160	9,766
SOFTWARE LIBRARY, TEXTBOOK	56,245	47,205	40,514	103,920	89,372	40,820
TRANSPORTATION INCL SUMMER	701,782	675,526	140,112	766,503	709,493	736,858
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	202,115	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
DEFICIT REDUCTION ASSESSMENT	-347,899	-318,069	-225,202	-567,757	-627,714	-267,005
TOTAL	6,320,416	4,981,058	5,294,846	13,015,250	7,640,916	5,450,514
\$ CHG TOTAL 09-10 MINUS 08-09	-314,863	-130,255	-125,303	-343,674	-417,106	-352,375
% CHG TOTAL AID	-4.75	-2.55	-2.31	-2.57	-5.18	-6.07
09-10 BLD + BLD REORG INCENT	500,287	1,110,707	513,377	1,584,142	1,702,328	1,132,690
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	641301	641401	641501	641610	641701	COUNTY
DISTRICT NAME	HUDSON FALLS	PUTNAM	SALEM	CAMBRIDGE	WHITEHALL	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	16,861,639	166,937	4,974,223	7,317,684	6,852,501	71,843,935
UNIVERSAL PREKINDERGARTEN	280,630	0	0	65,080	83,471	816,442
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,152,178	11,784	439,677	396,382	317,637	5,227,654
HIGH COST EXCESS COST	814,626	0	0	126,923	55,176	1,843,289
PRIVATE EXCESS COST	67,485	0	18,587	20,971	158,744	539,716
HARDWARE & TECHNOLOGY	47,062	0	11,858	18,884	14,460	179,212
SOFTWARE LIBRARY, TEXTBOOK	191,118	5,753	47,131	85,833	68,268	770,104
TRANSPORTATION INCL SUMMER	1,846,605	12,542	576,034	926,664	794,728	7,793,384
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	140,955	0	0	0	343,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	21,261,343	337,971	6,067,510	8,958,421	8,344,985	89,356,806
08-09 BLD + BLD REORG INCENT	3,766,768	0	307,072	1,207,175	385,130	11,228,771
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	16,861,639	166,937	4,974,223	7,317,684	6,852,501	71,843,935
UNIVERSAL PREKINDERGARTEN	280,630	0	0	65,080	83,471	816,442
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,002,850	17,105	446,427	382,586	360,034	5,122,035
HIGH COST EXCESS COST	725,247	0	49,451	89,639	51,789	2,199,749
PRIVATE EXCESS COST	116,207	0	39,688	37,943	231,786	828,943
HARDWARE & TECHNOLOGY	46,561	0	11,528	15,000	13,040	174,093
SOFTWARE LIBRARY, TEXTBOOK	192,197	6,431	45,453	81,764	67,055	770,976
TRANSPORTATION INCL SUMMER	2,102,499	19,734	655,847	1,068,418	876,607	8,453,379
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	140,955	0	0	0	343,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
DEFICIT REDUCTION ASSESSMENT	-963,223	-25,143	-368,727	-513,364	-401,856	-4,625,959
TOTAL	20,364,607	326,019	5,853,890	8,544,750	8,134,397	85,926,663
\$ CHG TOTAL 09-10 MINUS 08-09	-896,736	-11,952	-213,620	-413,671	-210,588	-3,430,143
% CHG TOTAL AID	-4.22	-3.54	-3.52	-4.62	-2.52	
09-10 BLD + BLD REORG INCENT	3,743,312	0	291,559	1,283,039	301,889	12,163,330
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	650101	650301	650501	650701	650801	650901
DISTRICT NAME	NEWARK	CLYDE-SAVANNAH	LYONS	MARION	WAYNE	PALMYRA-MACEDO
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	18,019,792	8,739,996	8,500,084	7,655,161	10,078,253	11,056,809
UNIVERSAL PREKINDERGARTEN	310,844	111,903	139,743	107,996	142,596	183,242
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,340,245	759,659	643,261	678,844	891,352	1,289,393
HIGH COST EXCESS COST	957,720	81,322	307,818	165,088	0	478,452
PRIVATE EXCESS COST	68,234	71,041	57,645	110,020	66,031	38,857
HARDWARE & TECHNOLOGY	37,714	19,915	20,018	21,598	42,565	38,351
SOFTWARE, LIBRARY, TEXTBOOK	198,030	77,673	72,165	87,326	213,565	178,915
TRANSPORTATION INCL SUMMER	1,477,956	871,679	927,487	1,030,482	1,746,221	1,533,666
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	19,986
TOTAL	22,410,535	10,733,188	10,670,221	9,856,515	13,180,583	14,806,671
08-09 BLD + BLD REORG INCENT	4,156,418	1,476,951	1,157,529	1,638,294	1,825,535	771,461
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	18,019,792	8,739,996	8,500,084	7,655,161	10,078,253	11,056,809
UNIVERSAL PREKINDERGARTEN	310,844	111,903	139,743	107,996	142,596	183,242
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,400,807	724,107	644,412	694,787	951,814	979,627
HIGH COST EXCESS COST	807,796	304	383,367	266,739	266,879	665,315
PRIVATE EXCESS COST	86,324	75,304	79,407	107,573	127,909	48,085
HARDWARE & TECHNOLOGY	45,000	19,520	21,122	20,187	41,971	40,000
SOFTWARE, LIBRARY, TEXTBOOK	190,765	75,854	83,453	82,254	205,144	173,375
TRANSPORTATION INCL SUMMER	1,533,277	924,600	960,173	1,196,526	2,106,799	1,715,097
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	19,986
DEFICIT REDUCTION ASSESSMENT	-996,470	-428,603	-424,034	-471,071	-1,294,122	-925,812
TOTAL	21,398,135	10,242,681	10,387,727	9,660,152	12,627,243	13,955,724
\$ CHG TOTAL 09-10 MINUS 08-09	-1,012,400	-490,507	-282,494	-196,363	-553,340	-850,947
% CHG TOTAL AID	-4.52	-4.57	-2.65	-1.99	-4.20	-5.75
09-10 BLD + BLD REORG INCENT	4,332,646	1,476,949	1,214,062	1,635,305	1,901,122	1,492,481
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	650902	651201	651402	651501	651503	COUNTY
DISTRICT NAME	GANANDA	SODUS	WILLIAMSON	N. ROSE-MOLCOT	RED CREEK	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	5,064,385	10,412,317	7,295,993	11,057,348	8,740,975	106,621,113
UNIVERSAL PREKINDERGARTEN	0	181,594	169,080	126,363	192,203	1,669,564
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	666,698	1,089,595	833,402	1,160,120	1,010,998	10,363,567
HIGH COST EXCESS COST	186,989	392,842	215,844	191,128	0	2,977,203
PRIVATE EXCESS COST	44,133	0	54,700	135,635	0	641,296
HARDWARE & TECHNOLOGY	4,905	25,138	23,161	26,971	20,397	276,733
SOFTWARE, LIBRARY, TEXTBOOK	83,957	105,254	97,808	118,182	80,339	1,313,214
TRANSPORTATION INCL SUMMER	849,731	1,168,249	1,125,720	1,372,161	1,112,492	13,215,844
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	1,960	0	0	0	21,946
TOTAL	6,900,798	13,376,949	9,815,708	14,187,908	11,157,404	137,096,480
08-09 BLD + BLD REORG INCENT	2,864,835	1,572,947	1,162,931	1,965,504	1,194,694	19,787,099
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	5,064,385	10,412,317	7,295,993	11,057,348	8,740,975	106,621,113
UNIVERSAL PREKINDERGARTEN	0	181,594	169,080	126,363	192,203	1,669,564
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	610,541	959,694	714,789	1,084,165	1,251,227	10,015,970
HIGH COST EXCESS COST	167,669	320,127	132,178	178,066	315,281	3,507,017
PRIVATE EXCESS COST	43,885	68,162	63,805	135,631	0	834,085
HARDWARE & TECHNOLOGY	23,260	24,703	23,474	26,739	19,574	304,550
SOFTWARE, LIBRARY, TEXTBOOK	94,250	102,111	90,987	115,362	64,796	1,278,351
TRANSPORTATION INCL SUMMER	934,415	1,240,411	1,118,122	1,472,188	1,313,149	14,514,757
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	1,960	0	0	0	21,946
DEFICIT REDUCTION ASSESSMENT	-526,142	-587,336	-570,011	-643,433	-422,500	-7,289,534
TOTAL	6,412,263	12,724,343	9,038,417	13,552,429	11,474,705	131,473,819
\$ CHG TOTAL 09-10 MINUS 08-09	-488,535	-652,606	-777,291	-635,479	317,301	-5,622,661
% CHG TOTAL AID	-7.08	-4.88	-7.92	-4.48	2.84	
09-10 BLD + BLD REORG INCENT	3,133,599	1,572,941	1,422,250	3,429,357	1,046,457	22,657,169
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660101	660102	660202	660203	660301	660302
DISTRICT NAME	KATONAH LEWIS	BEDFORD	CROTON HARMON	HENDRICK HUDSO	EASTCHESTER	TUCKAHOE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	3,814,628	4,324,053	1,981,197	3,176,226	2,440,822	1,069,221
UNIVERSAL PREKINDERGARTEN	0	70,200	0	0	0	67,500
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,386,780	645,065	678,942	526,062	668,599	296,281
HIGH COST EXCESS COST	3,404	98,509	194,561	176,818	240,066	5,025
PRIVATE EXCESS COST	172,579	84,536	84,374	209,797	15,296	29,947
HARDWARE & TECHNOLOGY	0	0	4,362	0	0	0
SOFTWARE LIBRARY, TEXTBOOK	338,919	403,068	148,596	234,428	241,443	86,288
TRANSPORTATION INCL SUMMER	382,141	444,689	366,675	523,121	186,929	83,443
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	100,000	0	100,000	349,156	323,759	100,000
SUPPLEMENTAL PUB EXCESS COST	424	0	3,952	0	0	7,468
TOTAL	6,204,875	6,070,120	3,562,459	5,195,608	4,116,914	1,745,173
08-09 BLD + BLD REORG INCENT	1,127,522	500,493	492,368	297,488	254,103	452,423
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	3,814,628	4,324,053	1,981,197	3,176,226	2,440,822	1,069,221
UNIVERSAL PREKINDERGARTEN	0	70,200	0	0	0	67,500
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,342,390	677,449	709,515	562,504	709,751	307,458
HIGH COST EXCESS COST	241,296	79,794	232,092	135,846	181,395	44,960
PRIVATE EXCESS COST	151,281	73,992	101,700	200,549	14,874	56,053
HARDWARE & TECHNOLOGY	0	0	5,825	0	0	0
SOFTWARE LIBRARY, TEXTBOOK	335,018	398,727	150,377	176,184	238,532	88,699
TRANSPORTATION INCL SUMMER	453,438	448,052	441,713	669,635	198,583	95,179
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	100,000	0	100,000	349,156	323,759	100,000
SUPPLEMENTAL PUB EXCESS COST	424	0	3,952	0	0	7,468
DEFICIT REDUCTION ASSESSMENT	-837,001	-780,268	-484,428	-594,994	-517,572	-229,974
TOTAL	5,601,474	5,291,999	3,241,943	4,675,106	3,590,144	1,606,564
\$ CHG TOTAL 09-10 MINUS 08-09	-603,401	-778,121	-320,516	-520,502	-526,770	-138,609
% CHG TOTAL AID	-9.72	-12.82	-9.00	-10.02	-12.80	-7.94
09-10 BLD + BLD REORG INCENT	1,129,899	500,491	493,543	297,487	291,155	453,526
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660303	660401	660402	660403	660404	660405
DISTRICT NAME	BRONXVILLE	TARRYTOWN	IRVINGTON	DOBBS FERRY	HASTINGS ON HU	ARDSLEY
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	1,066,518	5,391,757	1,623,213	2,275,490	2,929,596	3,411,595
UNIVERSAL PREKINDERGARTEN	0	439,235	16,200	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	419,753	769,162	325,456	453,439	601,012	685,617
HIGH COST EXCESS COST	14,808	436,222	204,958	78,943	114,339	9,558
PRIVATE EXCESS COST	32,705	146,539	42,031	55,286	79,256	89,718
HARDWARE & TECHNOLOGY	0	16,323	0	10,287	0	9,041
SOFTWARE LIBRARY, TEXTBOOK	131,637	242,835	156,943	129,548	128,210	158,285
TRANSPORTATION INCL SUMMER	34,216	838,543	109,820	194,662	302,965	384,975
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	100,000	129,492	193,387
SUPPLEMENTAL PUB EXCESS COST	9,362	0	6,999	11,221	0	0
TOTAL	1,708,999	8,280,616	2,485,620	3,308,876	4,287,230	4,942,176
08-09 BLD + BLD REORG INCENT	668,068	1,506,865	445,814	834,259	640,514	975,517
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	1,066,518	5,391,757	1,623,213	2,275,490	2,929,596	3,411,595
UNIVERSAL PREKINDERGARTEN	0	439,235	16,200	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	474,315	684,743	347,429	496,576	598,412	762,442
HIGH COST EXCESS COST	18,604	410,850	229,529	70,545	216,255	138,942
PRIVATE EXCESS COST	27,968	183,576	31,566	49,991	76,066	81,788
HARDWARE & TECHNOLOGY	0	28,711	0	11,697	2,330	7,802
SOFTWARE LIBRARY, TEXTBOOK	122,789	241,624	149,682	128,729	123,264	172,579
TRANSPORTATION INCL SUMMER	40,136	941,518	131,893	219,608	321,457	417,421
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	100,000	129,492	193,387
SUPPLEMENTAL PUB EXCESS COST	9,362	0	6,999	11,221	0	0
DEFICIT REDUCTION ASSESSMENT	-228,759	-1,024,501	-327,640	-421,154	-509,573	-479,700
TOTAL	1,530,933	7,295,513	2,208,871	2,942,703	3,883,302	4,706,256
\$ CHG TOTAL 09-10 MINUS 08-09	-178,066	-985,103	-276,749	-366,173	-403,928	-235,920
% CHG TOTAL AID	-10.42	-11.90	-11.13	-11.07	-9.42	-4.77
09-10 BLD + BLD REORG INCENT	668,061	1,965,900	445,811	834,254	543,323	1,041,744
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660406	660407	660409	660501	660701	660801
DISTRICT NAME	EDGEMONT	GREENBURGH	ELMSFORD	HARRISON	MAMARONECK	MT PLEAS CENT
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	1,838,550	3,238,980	1,299,309	2,912,893	4,213,716	2,785,453
UNIVERSAL PREKINDERGARTEN	0	473,869	108,000	0	416,260	0
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	378,559	283,347	151,053	404,352	0	450,887
HIGH COST EXCESS COST	103,451	141,492	50,014	16,135	162,996	125,699
PRIVATE EXCESS COST	19,096	64,375	12,663	70,882	273,358	145,011
HARDWARE & TECHNOLOGY	4,243	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	147,741	204,507	94,895	343,644	469,394	154,725
TRANSPORTATION INCL SUMMER	117,759	342,521	112,956	301,321	174,908	351,140
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	167,166	0	0	822,562
SUPPLEMENTAL PUB EXCESS COST	6,878	615	0	13,169	37,078	8,528
TOTAL	2,616,277	4,749,706	1,996,056	4,062,396	5,747,710	4,844,005
08-09 BLD + BLD REORG INCENT	454,221	29,993	2,466	7,577	1,997,773	632,500
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	1,838,550	3,238,980	1,299,309	2,912,893	4,213,716	2,785,453
UNIVERSAL PREKINDERGARTEN	0	473,869	108,000	0	416,260	0
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	418,216	323,985	163,647	459,071	0	486,210
HIGH COST EXCESS COST	83,880	119,032	13,230	83,256	181,490	98,216
PRIVATE EXCESS COST	18,011	50,409	16,326	135,618	244,513	119,309
HARDWARE & TECHNOLOGY	4,153	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	155,335	192,304	98,196	341,990	469,991	164,466
TRANSPORTATION INCL SUMMER	113,594	394,932	143,179	333,548	198,076	447,819
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	167,166	0	0	822,562
SUPPLEMENTAL PUB EXCESS COST	6,878	615	0	13,169	37,078	8,528
DEFICIT REDUCTION ASSESSMENT	-343,020	-561,633	-176,417	-556,340	-694,832	-389,672
TOTAL	2,295,596	4,232,493	1,832,636	3,723,205	5,066,292	4,542,891
% CHG TOTAL 09-10 MINUS 08-09	-320,681	-517,213	-163,420	-339,191	-681,418	-301,114
% CHG TOTAL AID	-12.26	-10.89	-8.19	-8.35	-11.86	-6.22
09-10 BLD + BLD REORG INCENT	460,847	92,499	6,213	23,126	1,942,231	641,722
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660802	660805	660809	660900	661004	661100
DISTRICT NAME	POCANTICO HILL	VALHALLA	PLEASANTVILLE	MOUNT VERNON	CHAPPAQUA	NEW ROCHELLE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	600,075	2,068,853	2,841,106	62,573,692	3,631,997	22,596,177
UNIVERSAL PREKINDERGARTEN	56,700	0	0	1,564,649	0	1,748,449
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	169,487	219,169	492,167	940,548	676,511	2,498,481
HIGH COST EXCESS COST	0	110,723	52,349	1,485,313	153,828	358,772
PRIVATE EXCESS COST	0	63,835	67,289	1,037,915	162,305	502,720
HARDWARE & TECHNOLOGY	0	0	9,485	120,456	0	49,143
SOFTWARE, LIBRARY, TEXTBOOK	39,549	106,882	146,652	880,925	345,296	1,023,226
TRANSPORTATION INCL SUMMER	79,090	292,261	206,615	3,471,229	389,562	3,570,731
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	22,343	806,693	183,316	1,858,682	0	663,963
SUPPLEMENTAL PUB EXCESS COST	0	0	0	305,348	29,997	0
TOTAL	967,244	3,668,416	3,998,979	74,238,757	5,389,496	33,011,662
08-09 BLD + BLD REORG INCENT	4,140	268,348	1,046,099	5,211,769	1,372,692	2,175,755
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	600,075	2,068,853	2,841,106	62,573,692	3,631,997	22,596,177
UNIVERSAL PREKINDERGARTEN	56,700	0	0	1,564,649	0	1,748,449
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	188,888	242,244	434,215	863,005	720,281	2,824,523
HIGH COST EXCESS COST	1,012	83,350	144,592	1,134,465	154,927	495,464
PRIVATE EXCESS COST	0	66,377	95,521	989,226	161,565	461,568
HARDWARE & TECHNOLOGY	0	0	10,292	115,966	6,413	57,588
SOFTWARE, LIBRARY, TEXTBOOK	40,152	123,517	148,240	822,001	344,007	1,044,289
TRANSPORTATION INCL SUMMER	81,362	513,353	230,834	4,260,236	1,026,991	4,540,505
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS,ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	22,343	806,693	183,316	1,858,682	0	663,963
SUPPLEMENTAL PUB EXCESS COST	0	0	0	305,348	29,997	0
DEFICIT REDUCTION ASSESSMENT	-121,398	-318,597	-407,176	-4,173,607	-789,903	-4,183,561
TOTAL	869,134	3,585,790	3,680,940	70,313,663	5,286,275	30,248,965
% CHG TOTAL 09-10 MINUS 08-09	-98,110	-82,626	-318,039	-3,925,094	-103,221	-2,762,697
% CHG TOTAL AID	-10.14	-2.25	-7.95	-5.29	-1.92	-8.37
09-10 BLD + BLD REORG INCENT	4,140	328,810	1,039,517	5,294,909	1,456,355	2,555,620
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	661201	661301	661401	661402	661500	661601
DISTRICT NAME	BYRAM HILLS	NORTH SALEM	OSSINING	BRIARCLIFF MAN	PEEKSKILL	PELHAM
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	1,887,144	1,271,907	8,012,984	1,411,969	24,667,067	2,952,481
UNIVERSAL PREKINDERGARTEN	0	0	848,510	0	586,350	0
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	548,773	417,530	2,009,288	814,324	961,361	764,171
HIGH COST EXCESS COST	49,698	24,189	62,260	26,688	833,789	127,711
PRIVATE EXCESS COST	26,547	53,389	257,318	63,733	321,481	95,132
HARDWARE & TECHNOLOGY	0	0	13,108	3,961	40,790	11,976
SOFTWARE, LIBRARY, TEXTBOOK	222,847	116,726	372,842	142,784	257,459	210,737
TRANSPORTATION INCL SUMMER	234,243	166,045	1,348,879	354,443	1,481,982	193,119
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	100,000	299,227	100,000	613,877	116,596
SUPPLEMENTAL PUB EXCESS COST	2,184	1,304	0	9,736	34,452	0
TOTAL	2,971,436	2,151,090	13,224,408	2,935,638	29,798,608	4,471,923
08-09 BLD + BLD REORG INCENT	723,483	310,161	453,462	1,243,987	2,876,937	1,017,095
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	1,887,144	1,271,907	8,012,984	1,411,969	24,667,067	2,952,481
UNIVERSAL PREKINDERGARTEN	0	0	848,510	0	586,350	0
FULL DAY K CONVERSION	0	0	0	76,867	0	0
BOCES + SPECIAL SERVICES	603,766	398,176	2,042,724	817,922	942,307	711,454
HIGH COST EXCESS COST	38,803	66,120	144,641	0	765,180	175,276
PRIVATE EXCESS COST	30,098	59,262	256,605	91,534	397,653	78,779
HARDWARE & TECHNOLOGY	0	0	22,636	2,317	37,336	9,481
SOFTWARE, LIBRARY, TEXTBOOK	231,343	115,671	371,173	143,883	257,683	228,266
TRANSPORTATION INCL SUMMER	256,092	175,692	1,583,986	328,469	1,624,053	206,871
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	100,000	299,227	100,000	613,877	116,596
SUPPLEMENTAL PUB EXCESS COST	2,184	1,304	0	9,736	34,452	0
DEFICIT REDUCTION ASSESSMENT	-396,425	-191,329	-1,310,326	-387,750	-1,491,631	-550,046
TOTAL	2,653,005	1,992,803	12,272,160	2,594,947	28,432,327	3,929,158
\$ CHG TOTAL 09-10 MINUS 08-09	-318,431	-158,287	-952,248	-340,691	-1,366,281	-542,765
% CHG TOTAL AID	-10.72	-7.36	-7.20	-11.61	-4.59	-12.14
09-10 BLD + BLD REORG INCENT	715,611	314,784	478,265	1,260,531	2,876,933	1,005,819
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	661800	661901	661904	661905	662001	662101
DISTRICT NAME	RYE	RYE NECK	PORT CHESTER	BLIND BROOK-RY	SCARSDALE	SOMERS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	1,932,775	1,120,160	11,550,939	1,212,629	3,241,163	4,144,595
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	177,217	155,861	700,872	244,432	142,639	638,261
HIGH COST EXCESS COST	15,992	46,929	401,273	52,973	0	194,576
PRIVATE EXCESS COST	21,549	28,538	328,099	63,577	157,082	209,204
HARDWARE & TECHNOLOGY	0	0	8,584	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	263,162	124,535	346,550	127,802	406,887	306,012
TRANSPORTATION INCL SUMMER	25,236	43,386	956,984	56,850	263,899	518,960
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	845,434	100,000	0	141,256
SUPPLEMENTAL PUB EXCESS COST	12,145	0	0	0	0	0
TOTAL	2,448,076	1,519,409	15,138,735	1,858,263	4,211,670	6,152,864
08-09 BLD + BLD REORG INCENT	621,026	239,607	1,571,335	822,240	1,625,544	1,890,351
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	1,932,775	1,120,160	11,550,939	1,212,629	3,241,163	4,144,595
UNIVERSAL PREKINDERGARTEN	0	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	215,551	180,272	692,696	261,219	142,639	628,690
HIGH COST EXCESS COST	2,728	46,870	474,891	68,334	30,344	167,191
PRIVATE EXCESS COST	21,635	27,478	320,269	60,834	140,885	216,454
HARDWARE & TECHNOLOGY	0	0	15,816	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	269,989	127,613	336,535	129,793	407,618	309,275
TRANSPORTATION INCL SUMMER	26,000	50,199	1,180,097	66,533	288,841	706,625
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	845,434	100,000	0	141,256
SUPPLEMENTAL PUB EXCESS COST	12,145	0	0	0	0	0
DEFICIT REDUCTION ASSESSMENT	-322,766	-201,576	-1,756,498	-240,836	-560,493	-587,841
TOTAL	2,160,057	1,349,016	13,660,179	1,658,506	3,726,997	5,726,245
\$ CHG TOTAL 09-10 MINUS 08-09	-288,019	-170,393	-1,478,556	-199,757	-460,673	-426,619
% CHG TOTAL AID	-11.77	-11.21	-9.77	-10.75	-10.94	-6.93
09-10 BLD + BLD REORG INCENT	630,176	239,603	1,862,930	821,108	1,811,723	1,907,604
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	662200	662300	662401	662402	COUNTY
DISTRICT NAME	WHITE PLAINS	YONKERS	LAKELAND	YORKTOWN	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	
2008-09 BASE YEAR AIDS:					
FOUNDATION AID	11,396,578	167,825,081	22,526,684	8,381,063	417,640,336
UNIVERSAL PREKINDERGARTEN	912,586	4,650,088	218,700	0	12,177,296
FULL DAY K CONVERSION	0	0	0	0	0
BOCES + SPECIAL SERVICES	2,224,840	5,912,631	2,115,581	1,072,358	33,020,868
HIGH COST EXCESS COST	408,152	2,440,222	1,467,790	675,599	14,171,814
PRIVATE EXCESS COST	270,243	2,306,708	617,092	195,888	9,082,893
HARDWARE & TECHNOLOGY	0	268,737	64,856	35,001	672,705
SOFTWARE, LIBRARY, TEXTBOOK	624,999	2,343,586	539,228	351,219	13,117,011
TRANSPORTATION INCL SUMMER	703,155	16,537,367	4,064,665	1,983,811	42,195,296
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	17,500,000	0	0	17,500,000
HIGH TAX AID	0	0	2,265,721	1,020,367	11,522,997
SUPPLEMENTAL PUB EXCESS COST	0	552,736	108,623	48,982	1,211,201
TOTAL	16,540,553	223,937,146	33,988,940	13,764,288	572,312,417
08-09 BLD + BLD REORG INCENT	375,272	3,413,530	4,105,737	2,570,743	45,259,277
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0
2009-10 ESTIMATED AIDS:					
FOUNDATION AID	11,396,578	167,825,081	22,526,684	8,381,063	417,640,336
UNIVERSAL PREKINDERGARTEN	912,586	4,650,088	218,700	0	12,177,296
FULL DAY K CONVERSION	0	0	0	0	0
BOCES + SPECIAL SERVICES	2,196,879	7,428,406	2,181,798	1,086,544	35,328,311
HIGH COST EXCESS COST	309,829	3,880,616	1,609,193	599,012	13,028,053
PRIVATE EXCESS COST	258,978	3,222,814	600,059	221,264	9,408,448
HARDWARE & TECHNOLOGY	0	275,602	66,064	33,797	705,826
SOFTWARE, LIBRARY, TEXTBOOK	668,436	2,189,704	496,450	358,375	12,916,499
TRANSPORTATION INCL SUMMER	734,652	17,995,442	4,721,096	1,956,005	48,563,718
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	17,500,000	0	0	17,500,000
HIGH TAX AID	0	0	2,265,721	1,020,367	11,522,997
SUPPLEMENTAL PUB EXCESS COST	0	552,736	108,623	48,982	1,211,201
DEFICIT REDUCTION ASSESSMENT	-2,023,496	-10,937,325	-2,489,449	-1,302,013	-43,901,520
TOTAL	14,454,445	214,583,164	32,304,939	12,403,396	536,178,032
\$ CHG TOTAL 09-10 MINUS 08-09	-2,086,108	-9,353,982	-1,684,001	-1,360,892	-36,134,385
% CHG TOTAL AID	-12.61	-4.18	-4.95	-9.89	
09-10 BLD + BLD REORG INCENT	672,969	5,313,469	4,984,394	2,620,306	50,027,408
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	670201	670401	671002	671201	671501	COUNTY
DISTRICT NAME	ATTICA	LETCHWORTH	WYOMING	PERRY	MARSAW	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	10,975,652	9,719,964	1,528,174	6,866,965	6,928,309	36,019,064
UNIVERSAL PREKINDERGARTEN	0	0	0	101,693	101,589	203,282
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,436,900	841,793	389,510	768,114	1,118,376	4,554,693
HIGH COST EXCESS COST	462,526	60,613	25,461	130,865	0	679,465
PRIVATE EXCESS COST	123,181	38,488	26,893	159,002	134,825	482,389
HARDWARE & TECHNOLOGY	30,598	22,242	3,171	16,707	12,139	84,857
SOFTWARE, LIBRARY, TEXTBOOK	140,262	80,195	19,755	79,882	77,518	397,612
TRANSPORTATION INCL SUMMER	1,343,814	851,875	401,959	705,049	700,649	4,003,346
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	14,512,933	11,615,170	2,394,923	8,828,277	9,073,405	46,424,708
08-09 BLD + BLD REORG INCENT	3,101,964	998,055	102,474	1,435,317	2,016,952	7,654,762
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	10,975,652	9,719,964	1,528,174	6,866,965	6,928,309	36,019,064
UNIVERSAL PREKINDERGARTEN	0	0	0	101,693	101,589	203,282
FULL DAY K CONVERSION	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,382,045	842,600	334,239	847,432	1,222,541	4,628,857
HIGH COST EXCESS COST	437,613	95,986	24,422	91,630	172,290	821,941
PRIVATE EXCESS COST	127,516	52,146	26,852	167,004	166,985	540,503
HARDWARE & TECHNOLOGY	31,094	22,430	3,211	18,315	20,336	95,886
SOFTWARE, LIBRARY, TEXTBOOK	139,684	81,803	15,099	77,296	81,727	395,609
TRANSPORTATION INCL SUMMER	1,377,061	1,012,675	453,375	801,810	841,361	4,486,282
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
DEFICIT REDUCTION ASSESSMENT	-808,222	-516,707	-114,971	-471,148	-532,096	-2,443,144
TOTAL	13,662,443	11,310,897	2,270,401	8,500,997	9,003,042	44,747,780
\$ CHG TOTAL 09-10 MINUS 08-09	-850,490	-304,273	-124,522	-327,280	-70,363	-1,676,928
% CHG TOTAL AID	-5.86	-2.62	-5.20	-3.71	-0.78	
09-10 BLD + BLD REORG INCENT	3,270,271	1,281,079	202,650	1,888,287	2,378,933	9,021,220
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0252E
COUNTY - YATES

DB ED: 0252E

STATE OF NEW YORK

SA ED: 252 PY ED: 203

12/16/08 PAGE 149

2009-10 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT112-1

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	680601	680801	COUNTY
DISTRICT NAME	PENN YAN	DUNDEE	TOTALS
SEE NOTE BELOW	NA	NA	
2008-09 BASE YEAR AIDS:			
FOUNDATION AID	9,737,824	6,904,472	16,642,296
UNIVERSAL PREKINDERGARTEN	229,212	180,758	409,970
FULL DAY K CONVERSION	0	0	0
BOCES + SPECIAL SERVICES	605,778	362,564	968,342
HIGH COST EXCESS COST	460,342	71,945	532,287
PRIVATE EXCESS COST	14,909	0	14,909
HARDWARE & TECHNOLOGY	26,363	20,662	47,025
SOFTWARE LIBRARY TEXTBOOK	143,556	74,477	218,033
TRANSPORTATION INCL SUMMER	1,447,146	672,980	2,120,126
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	12,865,253	8,380,032	21,245,285
08-09 BLD + BLD REORG INCENT	1,297,520	557,120	1,854,640
08-09 EXCEL DEBT SERV (NYC)	0	0	0
2009-10 ESTIMATED AIDS:			
FOUNDATION AID	9,737,824	6,904,472	16,642,296
UNIVERSAL PREKINDERGARTEN	229,212	180,758	409,970
FULL DAY K CONVERSION	0	0	0
BOCES + SPECIAL SERVICES	537,387	392,561	929,948
HIGH COST EXCESS COST	302,896	114,099	416,995
PRIVATE EXCESS COST	15,465	0	15,465
HARDWARE & TECHNOLOGY	26,523	20,338	46,861
SOFTWARE LIBRARY TEXTBOOK	124,820	66,382	191,202
TRANSPORTATION INCL SUMMER	1,386,819	785,893	2,172,712
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
EDUCATION GRANTS, ACADEMIC EN	0	0	0
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	0
DEFICIT REDUCTION ASSESSMENT	-915,009	-340,203	-1,255,212
TOTAL	11,646,060	8,216,474	19,862,534
\$ CHG TOTAL 09-10 MINUS 08-09	-1,219,193	-163,558	-1,382,751
% CHG TOTAL AID	-9.48	-1.95	
09-10 BLD + BLD REORG INCENT	2,452,314	557,238	3,009,552
09-10 EXCEL DEBT SERV (NYC)	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	NYC TOTALS 0000000000000	REST OF STATE TOTALS 0000000000000	SUPPRESSED TOTALS 0000000000000	STATE TOTALS
2008-09 BASE YEAR AIDS:				
FOUNDATION AID	6,168,608,030	8,704,986,343	0	14,873,594,373
UNIVERSAL PREKINDERGARTEN	231,260,104	169,965,281	0	401,225,385
FULL DAY K CONVERSION	0	5,397,837	0	5,397,837
BOCES + SPECIAL SERVICES	134,621,651	734,944,459	0	869,566,110
HIGH COST EXCESS COST	210,442,081	202,053,550	0	412,495,631
PRIVATE EXCESS COST	113,685,520	148,401,332	0	262,086,852
HARDWARE & TECHNOLOGY	15,166,409	22,337,344	0	37,503,753
SOFTWARE, LIBRARY, TEXTBOOK	100,210,930	149,560,185	0	249,771,115
TRANSPORTATION INCL SUMMER	475,640,512	1,049,906,012	0	1,525,546,524
OPERATING REORG INCENTIVE	0	2,856,587	0	2,856,587
CHARTER SCHOOL TRANSITIONAL	0	20,276,971	0	20,276,971
EDUCATION GRANTS, ACADEMIC EN	1,200,000	25,824,033	0	27,024,033
HIGH TAX AID	0	204,703,946	0	204,703,946
SUPPLEMENTAL PUB EXCESS COST	0	4,310,282	0	4,310,282
TOTAL	7,450,835,237	11,445,524,162	0	18,896,359,399
08-09 BLD + BLD REORG INCENT	760,836,898	1,231,918,200	0	1,992,755,098
08-09 EXCEL DEBT SERV (NYC)	97,000,000	0	0	97,000,000
2009-10 ESTIMATED AIDS:				
FOUNDATION AID	6,168,608,030	8,704,986,343	0	14,873,594,373
UNIVERSAL PREKINDERGARTEN	231,260,104	169,965,281	0	401,225,385
FULL DAY K CONVERSION	0	2,849,451	0	2,849,451
BOCES + SPECIAL SERVICES	137,721,990	771,799,707	0	909,521,697
HIGH COST EXCESS COST	241,348,901	223,159,730	0	464,508,631
PRIVATE EXCESS COST	137,158,249	162,773,781	0	299,932,030
HARDWARE & TECHNOLOGY	15,357,473	22,402,351	0	37,759,824
SOFTWARE, LIBRARY, TEXTBOOK	99,450,514	149,263,150	0	248,713,664
TRANSPORTATION INCL SUMMER	500,532,801	1,117,952,042	0	1,618,484,843
OPERATING REORG INCENTIVE	0	2,856,587	0	2,856,587
CHARTER SCHOOL TRANSITIONAL	0	18,410,091	0	18,410,091
EDUCATION GRANTS, ACADEMIC EN	1,200,000	25,824,033	0	27,024,033
HIGH TAX AID	0	204,703,946	0	204,703,946
SUPPLEMENTAL PUB EXCESS COST	0	4,310,282	0	4,310,282
DEFICIT REDUCTION ASSESSMENT	-361,867,141	-736,060,348	0	-1,097,927,489
TOTAL	7,170,770,921	10,845,196,429	0	18,015,967,350
\$ CHG TOTAL 09-10 MINUS 08-09	-280,064,316	-600,327,733	0	-880,392,049
% CHG TOTAL AID				
09-10 BLD + BLD REORG INCENT	817,378,199	1,387,133,787	0	2,204,511,986
09-10 EXCEL DEBT SERV (NYC)	130,000,000	0	0	130,000,000

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.

2008-09 AND 2009-10 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	140600 BUFFALO NA	261600 ROCHESTER NA	421800 SYRACUSE NA	662300 YONKERS NA	TOTAL NEW YORK CITY NA	TOTAL STATE 0000000000000
2008-09 BASE YEAR AIDS:						
FOUNDATION AID	432,811,930	351,317,169	217,315,668	167,825,081	6,168,608,030	14,873,594,373
UNIVERSAL PREKINDERGARTEN	13,124,250	10,826,694	7,526,633	4,650,088	231,260,104	401,225,385
FULL DAY K CONVERSION	0	0	0	0	0	5,397,837
BOCES + SPECIAL SERVICES	21,320,750	9,708,675	12,322,759	5,912,631	134,621,651	869,566,110
HIGH COST EXCESS COST	2,488,944	2,442,360	2,462,328	3,440,212	210,442,081	412,495,631
PRIVATE EXCESS COST	19,532,252	8,317,336	775,016	2,906,708	113,685,520	262,086,852
HARDWARE & TECHNOLOGY	380,140	786,052	428,948	268,737	15,166,409	37,503,753
SOFTWARE, LIBRARY, TEXTBOOK	3,714,233	3,075,057	1,804,165	2,243,586	100,210,930	249,771,115
TRANSPORTATION INCL SUMMER	36,354,146	44,562,071	10,939,700	16,537,367	475,640,512	1,525,546,524
OPERATING REORG INCENTIVE	0	0	0	0	0	2,856,587
CHARTER SCHOOL TRANSITIONAL	0	0	1,252,644	0	0	20,276,971
EDUCATION GRANTS, ACADEMIC EN	6,681,592	1,864,964	2,328,394	17,500,000	1,200,000	27,024,033
HIGH TAX AID	0	0	0	0	0	204,703,946
SUPPLEMENTAL PUB EXCESS COST	0	0	0	552,736	0	4,310,282
TOTAL	537,008,237	432,840,418	257,156,255	223,937,146	7,450,835,237	18,896,359,399
08-09 BLD + BLD REORG INCENT	51,400,141	16,677,019	10,090,029	3,413,530	760,836,898	1,992,755,098
08-09 EXCEL DEBT SERV (NYC)	0	0	0	0	97,000,000	97,000,000
2009-10 ESTIMATED AIDS:						
FOUNDATION AID	432,811,930	351,317,169	217,315,668	167,825,081	6,168,608,030	14,873,594,373
UNIVERSAL PREKINDERGARTEN	13,124,250	10,826,694	7,526,633	4,650,088	231,260,104	401,225,385
FULL DAY K CONVERSION	0	0	0	0	0	2,849,451
BOCES + SPECIAL SERVICES	22,877,473	9,994,629	12,797,122	7,428,406	137,721,990	909,521,697
HIGH COST EXCESS COST	1,490,442	2,210,544	4,197,849	3,880,616	241,348,901	464,508,631
PRIVATE EXCESS COST	20,240,420	9,378,421	809,527	3,222,814	137,158,249	299,932,030
HARDWARE & TECHNOLOGY	944,223	788,036	453,933	275,602	15,357,473	37,759,824
SOFTWARE, LIBRARY, TEXTBOOK	3,291,834	2,996,147	1,793,312	2,189,704	99,450,514	248,713,664
TRANSPORTATION INCL SUMMER	39,512,837	48,217,037	12,935,748	17,995,442	500,532,801	1,618,484,843
OPERATING REORG INCENTIVE	0	0	0	0	0	2,856,587
CHARTER SCHOOL TRANSITIONAL	0	0	1,067,286	0	0	18,410,091
EDUCATION GRANTS, ACADEMIC EN	3,583,404	3,688,597	2,328,394	17,500,000	1,200,000	27,024,033
HIGH TAX AID	0	0	0	0	0	204,703,946
SUPPLEMENTAL PUB EXCESS COST	0	0	0	552,736	0	4,310,282
DEFICIT REDUCTION ASSESSMENT	-16,388,475	-13,417,057	-8,116,025	-10,937,325	-361,867,141	-1,097,927,489
TOTAL	521,788,338	426,000,212	253,109,447	214,583,164	7,170,770,921	18,015,967,350
\$ CHG TOTAL 09-10 MINUS 08-09	-15,219,899	-6,840,206	-4,046,808	-9,353,982	-280,064,316	-880,392,049
% CHG TOTAL AID	-2.83	-1.58	-1.57	-4.18	-3.76	
09-10 BLD + BLD REORG INCENT	77,078,596	19,112,932	12,477,910	5,313,469	817,378,199	2,204,511,986
09-10 EXCEL DEBT SERV (NYC)	0	0	0	0	130,000,000	130,000,000

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 5 DISTRICTS WITH INCOMPLETE DATA.