

ARLINGTON COUNTY, VIRGINIA

**AGREEMENT NO. 18-092-R
AMENDMENT NUMBER 2**

This Amendment Number **2** is made on 12/13/2022 by the County and amends Agreement Number **18-092-R** ("Main Agreement") dated January 11, 2019, between **Carousel Industries, Inc.** ("Contractor") and the County Board of Arlington County, Virginia ("County").

The County and the Contractor agree to amend the main contract called for under the Main Agreement as follows:

1. PURSUANT TO CONTRACT TERM SECTION 2 CONTRACT IS EXTENDED TO MARCH 31, 2023.

All other terms and conditions of the Main Agreement remain in effect.

WITNESS these signatures:

THE COUNTY BOARD OF ARLINGTON
COUNTY, VIRGINIA

CAROUSEL INDUSTRIES, INC.

AUTHORIZED: DocuSigned by:
SIGNATURE: Dr. SHARON T. LEWIS
89B86B1AD301462...

AUTHORIZED: DocuSigned by:
SIGNATURE: Daniel Heilman
84AF57666DDE4F4...

NAME: DR. SHARON T. LEWIS

NAME: Daniel Heilman

TITLE: PURCHASING AGENT

TITLE: Director Public Safety

DATE: 12/13/2022

DATE: 12/12/2022

Pricing /Discounting Terms defined in letter dated 11/5/18 titled "Carousel Industries Response Letter-Negotiation Meeting 11-5-18"

Revision 3 12/3/2018

Arlington County, VA & City of Alexandria, VA

VESTA 9-1-1

Tab Summary

	Shared
	Arlington
	Alexandria

Shared

Tab Name	Agency	Site Name	One Time Costs	Annual Recurring Costs	TOTAL
ARL Data Center Side A	Shared	Arlington Data Center (Host A)	\$ 343,472.69		
ALX Primary Side B	Shared	City of Alexandria Primary (Host B)	\$ 120,199.64		
WAN and Management	Shared	WAN and Management	\$ 205,161.86	\$ 115,284.00	
ARLINGTON DC AAC	Shared	VESTA Automated Abandon Callback-Systemwide	\$ 23,371.80		
		Subtotal	\$ 692,206.00		
		Additional Incentive- Discount Terms Defined in Attached Letter	\$ (150,000.00)		
		Total	\$ 542,206.00		

Arlington

Tab Name	Agency	Site Name	One Time Costs	Annual Recurring Costs	TOTAL
Arlington ECC	ARL	Arlington County ECC	\$ 1,296,958.28	\$ 113,940.00	
Arlington AECC	ARL	Arlington County AECC	\$ 482,218.79		
ARL_Spares	ARL	Arlington County Spares	\$ 32,544.27		
ARL_GATEWAYS	ARL	Arlington County Gateways	\$ 88,538.46		
ARL ECC VESTA MAP	ARL	Arlington County ECC VESTA MAP LOCAL	\$ 411,459.64		
ARL AECC VESTA MAP	ARL	Arlington County AECC VESTA MAP LOCAL	\$ 172,940.58		
ARLINGTON DC DR Host A	ARL	Arlington DC Disaster Recovery-Side A&B	\$ 57,020.51		
ARLINGTON ECC DR	ARL	Arlington County ECC Optional Disaster Recovery	\$ 22,235.90		
ALEX DC DR Host B	ARL	City of Alexandria Primary (Host B) Disaster Recovery-Side A&B	\$ 44,971.80		
ARLINGTON ECC AAC	ARL	Arlington County ECC Automated Abandon Callback	\$ 7,051.28		
ARLINGTON AECC ACC	ARL	Arlington County AECC Automated Abandon Callback	\$ 7,051.28		
ARL-Equipment Removal	ARL	Equipment Removal	\$ 4,000.00		
		Summary	\$ 2,626,990.79		

Alexandria

Tab Name	Agency	Site Name	One Time Costs	Annual Recurring Costs	TOTAL
ALEXANDRIA DEC	ALEX	City of Alexandria DEC	\$ 943,178.71	\$ 84,680.00	
ALEXANDRIA ADEC	ALEX	City of Alexandria Backup	\$ 245,283.06		
ALX_GATEWAYS	ALEX	City of Alexandria Gateways	\$ 50,815.38		
ALEXANDRIA DEC VESTA MAP	ALEX	City of Alexandria DEC VESTA MAP LOCAL	\$ 327,056.06		
ALEXANDRIA ADEC VESTA MAP	ALEX	City of Alexandria ADEC VESTA MAP LOCAL	\$ 104,355.13		
ALEXANDRIA DEC AAC	ALEX	City of Alexandria DEC Automated Abandon Callback	\$ 7,051.28		
ALEXANDRIA ADEC AAC	ALEX	City of Alexandria ADEC Automated Abandon Callback	\$ 7,051.28		
		Summary	\$ 1,684,790.89		

Project Total

\$ 4,853,987.68

Site Addresses

Site	Address
NOC	2780 S. Taylor Street, Arlington, VA 22206
ECC	1425 N. Courthouse Road, Arlington, VA 22201
AECC	1400 N. Uhle Street, Arlington, VA 22201
DEC	3600 Wheeler Avenue, Alexandria, VA 22304
ADEC	2300 Mill Road, Alexandria, VA 22314

* 5 Year Refresh Costs are estimated and do not include installation

Revision 1 11/1/2018**Arlington County, VA & City of Alexandria, VA**

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Site Position Counts

Site No.	Site Name	No. of Pos	TOTAL
NEW	Arlington Data Center (Host A)	0	
102608	Arlington County ECC	33	
104854	Arlington County AECC	18	
103837	City of Alexandria Primary (Host B)	26	
107829	City of Alexandria Backup	11	
N/A	Spares	0	
	Total	88	

Site Addresses

Site	Address
NOC	2780 S. Taylor Street, Arlington, VA 22206
ECC	1425 N. Courthouse Road, Arlington, VA 22201
AECC	1400 N. Uhle Street, Arlington, VA 22201
DEC	3600 Wheeler Avenue, Alexandria, VA 22304
ADEC	2300 Mill Road, Alexandria, VA 22314

* 5 Year Refresh Costs are estimated and do not include installation

Site No.: NEW
Account No: 3201

Arlington Data Center (Host A)
VESTA 9-1-1

VESTA® 9-1-1								
Qty.	Part No.	Description	Price	Item Total	Subtotal	Total	5 Year Refresh	Recurring
1	870899-0104R7.1U	VESTA® 9-1-1 V911-R7.1 LIC/DOC/MED UPGD <i>Transferring (1) Sentinel Patriot System License from Alexandria ADEC to Arlington Data Center (Host A).</i>	\$ -	\$ -				
1	873099-03002U	V911 CAD INTF LIC UPGD <i>Transferring (1) Sentinel Patriot CAD Interface License from Alexandria ADEC to Arlington Data Center (Host A).</i>	\$ -	\$ -				
1	04000-RS232	BLKBX TL601A-R2 DATASHARE	\$ 473.08	\$ 473.08			\$ 496.73	
1	04000-00159	BLKBX TL159A 8-PORT DATACAST	\$ 497.44	\$ 497.44			\$ 522.31	
5	65000-00262	KIT CBL RJ11 ADPTR DB25	\$ 19.23	\$ 96.15			\$ 100.96	
1	04000-01757	4-PORT IOLAN DEVICE SVR	\$ 667.95	\$ 667.95			\$ 701.35	
4	04000-31281	ADPTR RJ45F/DB25M	\$ 23.08	\$ 92.31			\$ 96.92	
4	65000-00238	CBL PATCH BLUE 3FT	\$ 1.86	\$ 7.44			\$ 7.81	
1	809800-00200	ESInet Interface Module (EIM) CFG NTWK DEVICE <i>EIM will share SMS firewall.</i>	\$ 170.51	\$ 170.51				
		VESTA® SMS <i>Note: Customer is responsible for Text Control Center (TCC) services and network charges.</i>						
1	870891-66301	VESTA 9-1-1 SMS LIC	\$ -	\$ -				
1	03800-03060	FIREWALL 60E	\$ 730.77	\$ 730.77			\$ 767.31	
1	03800-03065	WARR FIREWALL 60E 5YR	\$ 1,076.92	\$ 1,076.92			\$ 1,238.46	
1	809800-00200	CFG NTWK DEVICE	\$ 170.51	\$ 170.51			\$ 179.04	
		VESTA® 9-1-1 Subscription Services N/A						
		VM Very Large Server Bundle <i>Note: The Very Large Server Bundle is for PSAP's up to 160 positions with an annual call volume of 2,000,000 or less.</i>						
1	853031-DLVLS-GD2	V-DL SVR VLS BNDL GEO	\$ 24,421.79	\$ 24,421.79			\$ 25,642.88	
17	04000-00411	SVR WIN2008/12/16 CAL 5PK	\$ 246.15	\$ 4,184.62			\$ 4,393.85	
2	04000-68019	V-SVR STD SPT 5YR	\$ 2,108.97	\$ 4,217.95			\$ 4,428.85	
1	BA-V00-VS00-1	V-CTR APPLIANCE ADD-ON	\$ 6,591.03	\$ 6,591.03			\$ 6,920.58	
1	04000-68024	V-SVR MGMT CTR SPT 5YR	\$ 7,814.10	\$ 7,814.10			\$ 8,986.22	
1	BA-MGD-VSSL-M	Geo Diverse Add On License GEO-DIV LIC MIG SYS <i>Transferring (1) Sentinel Patriot Geo-Diverse License from Alexandria ADEC to Arlington Data Center (Host A).</i>	\$ -	\$ -				
		VESTA® 9-1-1 Heads-Up Display <u>VESTA® 9-1-1 Heads-Up Display: Software</u>						
1	870899-04101	VHUD ENT SVR MEDIA	\$ 6,730.77	\$ 6,730.77			\$ 7,030.00	
1	809800-35314	VHUD ENT SPT 5YR	\$ 9,730.77	\$ 9,730.77			\$ 11,190.38	
1	04000-54004	VHUD 1-14 SVR OUTPUTS	\$ 10,096.15	\$ 10,096.15			\$ 12,571.00	
1	809800-35329	VHUD 1-14 SVR OPUT SPT 5YR	\$ 14,602.56	\$ 14,602.56			\$ 16,792.95	
		<u>VESTA® 9-1-1 Heads-Up Display: Templates</u> N/A						
		<u>VESTA® 9-1-1 Heads-Up Display: Media Player</u> N/A						
		<u>VESTA® 9-1-1 Heads-Up Display: Viewer</u> N/A						
		<u>VESTA® 9-1-1 Heads-Up Display: Server Equipment</u>						
1	62040-G819203	SVR 2U RACK ENH DL380/G10	\$ 6,379.49	\$ 6,379.49			\$ 6,698.46	
1	04000-00438	SVR WIN2012 R2 DWNGRD	\$ 1,298.72	\$ 1,298.72			\$ 1,363.65	
1	04000-00411	SVR WIN2008/12/16 CAL 5PK	\$ 246.15	\$ 246.15			\$ 258.46	
2	64000-20064	HARD DRIVE 300GB 12G SAS 10K <i>Note: Configure server with RAID1 (2 x 300GB).</i>	\$ 562.82	\$ 1,125.64			\$ 1,181.92	

Arlington Data Center (Host A)

VESTA 9-1-1

1	809800-00112	GENERIC SVR CFG FEE	\$	320.51	\$	320.51	\$	336.54
1	65000-00124	CBL PATCH 15FT	\$	17.95	\$	17.95	\$	18.85
1	873099-00602U	VESTA® 9-1-1 CDR Module V911 CDR SVR LIC UPGD <i>Transferring (1) Sentinel Patriot CDR Server License from Alexandria ADEC to Arlington Data Center (Host A).</i>	\$	-	\$	-		
		VESTA® 9-1-1 Admin Printer <i>Customer will provide printer equipment.</i>						
		Network Equipment						
1	03800-03060	FIREWALL 60E	\$	730.77	\$	730.77	\$	767.31
1	03800-03065	WARR FIREWALL 60E 5YR	\$	1,076.92	\$	1,076.92	\$	1,238.46
1	809800-00201	VPN CFG SVCS Carousel Fortinet Essential - 3 Years 24x7 CSPP Support & UTM Bundle for FortiGate-60E - 3 Years	\$	256.41	\$	256.41	\$	269.23
1	FC-10-0060E-964-02-36	Carousel Fortinet Essential - 1 Year 24x7 CSPP Support & UTM Bundle for FortiGate-60E - 1 Year	\$	1,268.00	\$	1,268.00	\$	1,458.20
2	FC-10-0060E-964-02-12	<i>Core switches:</i> SWITCH 3650-E 24-P BNDL WARR 3650 24P 24X7 5YR	\$	423.00	\$	846.00	\$	972.90
2	04000-36507		\$	9,196.15	\$	18,392.31	\$	19,311.92
2	04000-36515		\$	8,471.79	\$	16,943.59	\$	19,485.13
		Peripherals & Gateways <i>Gateways reflected on separate tab.</i>						
		Rack & Peripheral Equipment <i>Equipment will be staged in standard 2-post 19in rack and moved to customer cabinet onsite.</i>						
1	06500-55053	7FT EQUIPMENT RACK 19IN	\$	352.56	\$	352.56		
1	63009-192803	MNTR RACK KYBD KVM 19IN	\$	1,537.18	\$	1,537.18	\$	1,614.04
4	04000-00712	CBL KVM MNTR 12FT	\$	55.13	\$	220.51		
2	06500-00201	2-POST RELAY RACK MNT KIT	\$	219.23	\$	438.46		
		Time Synchronization Equipment						
1	04000-09485	NETCLOCK 9483 +OCXO+3PORT	\$	8,946.15	\$	8,946.15	\$	9,393.46
1	04000-08230	GPS/GNSS OUTDOOR ANTENNA	\$	415.38	\$	415.38	\$	436.15
1	04000-08231	GPS ANTENNA POST MT KIT	\$	119.23	\$	119.23	\$	125.19
1	04000-08235	GPS PVC POST MNT	\$	28.21	\$	28.21	\$	29.62
1	04000-08228	GPS ANTENNA SURG PROTECTR	\$	360.26	\$	360.26	\$	378.27
1	04000-20601	GND KIT FOR 8226	\$	503.85	\$	503.85	\$	529.04
1	04000-13025	CBL GPS ANTENNA 25FT	\$	201.28	\$	201.28	\$	211.35
1	04000-13100	CBL GPS ANTENNA 100FT	\$	539.74	\$	539.74	\$	566.73
				SUBTOTAL		\$154,938.11		\$154,938.11
								\$168,712.47
								\$0.00

VESTA® Analytics

Qty.	Part No.	Description	Price	Item Total	Subtotal	Total	5 Year Refresh	Recurring
1	873399-00103.2U	VESTA® Analytics Hosted V-ANLYT 3.2 DOC-MED UPGD	\$	-	\$	-		
1	873391-04007	V-ANLYT STD TO HOST LIC <i>Converting (1) VESTA Analytics Standard License from Alexandria ADEC and transferring to Arlington Data Center (Host A).</i>	\$	16,666.67	\$	16,666.67		
1	873391-00901U	VESTA® Analytics Modules V-ANLYT RPT PKG LIC UPGD <i>Transferring (1) VESTA Analytics Advanced Reporting Package License from Alexandria DEC to Arlington Data Center (Host A).</i>	\$	-	\$	-		
1	873391-03001	V-ANLYT DASHBD LIC-1000P	\$	12,179.49	\$	12,179.49	\$	14,006.41
1	809800-03405	SPT V-ANLYT DB-1000P 5YR	\$	7,673.08	\$	7,673.08	\$	8,056.73
1	62040-G819203	VESTA® Analytics Server Equipment SVR 2U RACK ENH DL380/G10 <i>Note: Server OS not included.</i>	\$	6,379.49	\$	6,379.49	\$	6,698.46
1	65000-00456	DRIVE CAGE SFF DL380G9	\$	419.23	\$	419.23	\$	440.19
1	65000-00455	SAS CTRL 350/380G9	\$	761.54	\$	761.54	\$	799.62
8	64000-20066	HARD DRIVE 600GB SAS 10K	\$	816.67	\$	6,533.33	\$	6,860.00
4	64000-20064	HARD DRIVE 300GB 12G SAS 10K <i>Note: Server is configured for up to 6,000,000 calls per year.</i>	\$	562.82	\$	2,251.28	\$	2,363.85
1	64000-30039	PROCESSOR 2620V4 DL380G9	\$	801.28	\$	801.28	\$	841.35
3	64000-40109	8GB RAM DDR4-2400	\$	400.00	\$	1,200.00	\$	856.15
6	64000-40110	16GB RAM DDR4-2400	\$	546.15	\$	3,276.90	\$	3,279.23
1	62033-2GB4T02	SVR NAS 4TB BNDL	\$	2,121.79	\$	2,121.79	\$	2,227.88
1	04000-00438	SVR WIN2012 R2 DWNGRD	\$	1,298.72	\$	1,298.72	\$	1,363.65
1	04000-00411	SVR WIN2008/12/16 CAL 5PK	\$	246.15	\$	246.15	\$	258.46
1	04000-00319	SQL 2014 CAL RUN EMB LIC	\$	141.03	\$	141.03	\$	148.08
1	04000-00346	SQL 2014 SVR RUN EMB LIC	\$	4,582.05	\$	4,582.05	\$	4,811.15
1	04000-00436	PRESENT TENSE TIME CLIENT 5.1	\$	70.51	\$	70.51	\$	74.04
1	809800-01416	MIS SVR CFG	\$	641.03	\$	641.03	\$	673.08

Arlington Data Center (Host A)

VESTA 9-1-1

1	06500-00201	Rack & Peripheral Equipment 2-POST RELAY RACK MNT KIT	\$ 219.23	\$ 219.23				
				SUBTOTAL	\$67,462.80	\$67,462.80	\$53,758.34	\$0.00

Arlington Data Center (Host A)

VESTA 9-1-1

VESTA® Network Management Center								
Qty.	Part No.	Description	Price	Item Total	Subtotal	Total	5 Year Refresh	Recurring
1	809800-14149	Monitoring & Response (M&R): Activation Fee Note: M&R Activation Fees will apply if M&R services are disabled prior to receipt of a PO for the M&R support renewal. M&R ACT FEE LARGE SITE	\$ 3,717.95	\$ 3,717.95				
3	809800-16315	Monitoring & Response (M&R) Note: Includes (1) DDS Server, (1) VESTA 9-1-1 Heads-Up Display Server, (1) VESTA Analytics Server. M&R SVR SRVC 5YR	\$ 7,166.67	\$ 21,500.00			\$ 24,725.00	
1	809800-16331	Monitoring & Response (M&R) Support: Workstations Note: Includes (1) Management Console. M&R WKST SRVC 5YR	\$ 1,984.62	\$ 1,984.62			\$ 2,282.31	
8	809800-16347	Monitoring & Response (M&R) Support: IP Devices Note: Includes (1) Virtual Host/Machine, (1) MDS Server, (1) ASN Server, (1) Firewall, (1) Firewall for EIM/SMS, (1) 4TB NAS Device - VESTA Analytics, (2) Cisco Switches. M&R IP DEVICE SRVC 5YR	\$ 1,984.62	\$ 15,876.92			\$ 18,258.46	
4	809800-14152	Managed Services Implementation Fee MGD SERV DEV & IMPL	\$ 96.15	\$ 384.62				
4	809800-14175	Anti-Virus VIRUS PROTECT 3.0 SVC 5YR	\$ 507.69	\$ 2,030.77			\$ 2,335.38	
4	809800-16215	Patch Management PATCH MGMT 3.2 SVC 5YR	\$ 1,341.03	\$ 5,364.10			\$ 6,168.72	
				SUBTOTAL	\$50,858.97	\$50,858.97	\$53,769.87	\$0.00

Extended Warranties

Qty.	Part No.	Description	Price	Item Total	Subtotal	Total	5 Year Refresh	Recurring
3	04000-01620	Server Extended Warranty WARR 24X7 DL380G10 5YR Note: Upgrade & uplift from 3 yr. warranty 9x5 NBD to 5 yrs., 24x7 response time.	\$ 7,151.28	\$ 21,453.84			\$ 24,671.92	
1	04000-01593	Workstation Extended Warranty WARR 24X7 600/705 G2/G3 5YR warranty 9x5 NBD to 5 yrs. 24x7, 4 hour response.	\$ 483.33	\$ 483.33			\$ 555.83	
				SUBTOTAL	\$21,937.17	\$21,937.17	\$25,227.75	\$0.00

VESTA® Services

Qty.	Part No.	Description	Price	Item Total	Subtotal	Total	5 Year Refresh	Recurring
103	809800-17007	Field Engineering Services FIELD ENG-STANDARD	\$ 128.21	\$ 13,205.13				
80	809800-17007	FIELD ENG-STANDARD FE for EIM.	\$ 128.21	\$ 10,256.41				
1	809800-SMSSVCS-STD	Services to Support VESTA® SMS VESTA SMS IMP SVCS - STANDARD BNDL Note: Primary Field Engineering to perform the configuration of VESTA SMS. Services include: 60D Firewall configuration, VESTA 9-1-1/VESTA SMS configuration, import of VESTA SMS VMs (if applicable), preparation of screen layouts, TCC testing, Carrier testing, one SMS Admin Delta Training course, onsite SMS cutover support and remote Project Management. Customer is responsible for the installation of any hardware, VESTA SMS configuration changes, workstation upgrades, system testing, TCC services, and network charges. VESTA® 9-1-1 Heads-Up Display Services	\$ 22,762.82	\$ 22,762.82				

Arlington Data Center (Host A)

VESTA 9-1-1

16	809800-17007	FIELD ENG-STANDARD	\$ 128.21	\$ 2,051.28				
		<i>Training</i> <i>Training services reflected on tabs</i> <i>for Arlington County ECC.</i>						
				Subtotal	\$48,275.64	\$48,275.64	\$0.00	\$0.00
Sheet Totals =>					n/a	\$343,472.69	\$276,240.68	\$0.00

Arlington County ECC
VESTA 9-1-1

VESTA® 9-1-1

Qty.	Part No.	Description	Price	Item Total	Subtotal	Total	5 Year Refresh	Recurring
VESTA® 9-1-1								
1	04000-RS232	BLKBX TL601A-R2 DATASHARE	\$ 473.08	\$ 473.08			\$ 496.73	
1	04000-00159	BLKBX TL159A 8-PORT DATACAST	\$ 497.44	\$ 497.44			\$ 522.31	
5	65000-00262	KIT CBL RJ11 ADPTR DB25	\$ 19.23	\$ 96.15			\$ 100.96	
1	04000-01757	4-PORT IOLAN DEVICE SVR	\$ 667.95	\$ 667.95			\$ 701.35	
4	04000-31281	ADPTR RJ45F/DB25M	\$ 23.08	\$ 92.31			\$ 96.92	
4	65000-00238	CBL PATCH BLUE 3FT	\$ 1.86	\$ 7.44			\$ 7.81	
ESInet Interface Module (EIM)								
33	873090-11202	V911 LIC EIM I3 MOD	\$ -	\$ -				
VESTA® 9-1-1 Subscription Services								
1	809810-00102	V911 ADV DATA LVL 1 ANNUAL SUB For VESTA SMS.	\$ -	\$ -				
5	809810-00103	V911 ADV DATA LVL 2 STD ANNUAL SUB For RapidSOS.	\$ 961.54	\$ 4,807.69			\$ 5,048.08	
Geo Diverse Add On License								
N/A								
VESTA® 9-1-1 Advanced Enhanced Operations								
30	PS-0AD-VSML-M	VADV MLTP SEAT LIC NFEF Custom Extended Support for existing (30) VESTA CS licenses valid through 12/31/2018. No-charge license is applicable only while existing support is active. Full license is required if existing support expires.	\$ -	\$ -				
30	PS-0AC-VSSL-M	VESTA COMP REG	\$ 88.46	\$ 2,653.85				
30	SS-0AD-VSSL-5Y	SPT VADV 5YR	\$ 6,596.15	\$ 197,884.62			\$ 227,567.31	
30	809800-35130	V911 SW SPT TRNSFR	\$ -	\$ -				
3	PS-0AD-VSML	VADV MLTP PER SEAT LIC	\$ 8,012.82	\$ 24,038.46				
3	SS-0AD-VSSL-5Y	SPT VADV 5YR	\$ 6,596.15	\$ 19,788.46			\$ 22,756.73	
VESTA® Workstation Equipment								
33	61000-819206	DKTP PRODESK G3 MINI W/O OS	\$ 1,121.79	\$ 37,019.07			\$ 38,870.02	
33	04000-00441	WINDOWS 10 LTSC LIC	\$ 119.23	\$ 3,934.59			\$ 4,131.32	
33	64000-00200	DKTP TWR STAND	\$ 30.77	\$ 1,015.38			\$ 1,001.54	
33	E2417H	DELL MONITOR 24"	\$ 157.24	\$ 5,188.92			\$ 5,448.37	
33	65000-00197	KIT CBL DP/USB 15FT EXT	\$ 26.92	\$ 888.46			\$ 876.35	
33	64007-50022	KEYPAD 24-KEY USB CBL 25FT	\$ 158.97	\$ 5,246.15			\$ 5,174.62	
33	853030-00302	V911 SAM HDWR KIT	\$ 2,117.95	\$ 69,892.31			\$ 68,939.23	
33	853004-00401	SAM EXT SPKR KIT	\$ 215.38	\$ 7,107.69			\$ 7,010.77	
33	65000-00124	CBL PATCH 15FT	\$ 17.95	\$ 592.31			\$ 584.23	
66	833401-00101G-15	CBL SAM JKBX 15FT	\$ 46.15	\$ 3,046.15			\$ 3,004.62	
33	02800-20500	HDST 4W MOD ELEC MIC BLK	\$ 41.03	\$ 1,353.85			\$ 1,335.38	
33	03044-20000	HDST CORD 12FT 4W MOD BLK	\$ 3.85	\$ 126.92			\$ 125.19	
33	809800-35109	V911 IWS CFG	\$ 256.41	\$ 8,461.54			\$ 8,346.15	
33	809800-35108	V911 IWS STG FEE	\$ 384.62	\$ 12,692.31			\$ 12,519.23	
1	870890-07501	CPR/SYSPREP MEDIA IMAGE	\$ -	\$ -			\$ -	
VESTA® 9-1-1 IRR Module								
30	870899-01601	V911 IRR UPGD W/HASP Custom Extended Support for existing (30) VESTA CS IRR licenses valid through 12/31/2018.	\$ 628.21	\$ 18,846.15				
30	809800-35114	V911 IRR SW SPT 5YR	\$ 803.85	\$ 24,115.38			\$ 27,732.69	
30	809800-35130	V911 SW SPT TRNSFR	\$ -	\$ -				
3	873099-00502	V911 IRR LIC/DOC/MED	\$ 1,275.64	\$ 3,826.92				
3	809800-35114	V911 IRR SW SPT 5YR	\$ 803.85	\$ 2,411.54			\$ 2,773.27	
VESTA® 9-1-1 Heads-Up Display								
<i>VESTA® 9-1-1 Heads-Up Display: Templates</i>								
1	809800-17116	VHUD TEMP BUILD - STD	\$ 1,538.46	\$ 1,538.46				
<i>VESTA® 9-1-1 Heads-Up Display: Media Player</i>								
1	04000-54009	VHUD DATA ACCESS LICENSE	\$ 1,683.33	\$ 1,683.33				
1	809800-35349	VHUD DATA ACCESS LIC SPT 5YR	\$ 2,429.49	\$ 2,429.49			\$ 2,793.91	
1	65000-00510	VHUD MED PLAYER SDA1010-HDMI ADPTR Note: Media Player includes 1-year of hardware warranty.	\$ 1,687.18	\$ 1,687.18			\$ 1,771.54	
1	04000-02512	VHUD SDA909/1010 HW WARR 5YR	\$ 374.36	\$ 374.36			\$ 393.08	
1	04000-14582	CBL VIDEO HDMI EXT 15FT	\$ 19.23	\$ 19.23			\$ 20.19	
1	63002-55053	MNTR LED 55IN BLK	\$ 1,741.03	\$ 1,741.03			\$ 1,828.08	
2	63002-55052	MNTR SPKR R/L 55IN	\$ 353.85	\$ 707.69			\$ 743.08	
1	65000-60600	WALL MNT BRKT FOR 55IN MNTR	\$ 282.05	\$ 282.05			\$ 296.15	
<i>VESTA® 9-1-1 Heads-Up Display: Viewer</i>								
33	870809-00701	VHUD VIEWER PER SEAT LIC	\$ 448.72	\$ 14,807.69				
3	04000-54007	VHUD SUPV VIEWER LIC	\$ 1,282.05	\$ 3,846.15				
3	809800-35344	VHUD SUPV VIEWER SPT 5YR	\$ 1,089.74	\$ 3,269.23			\$ 3,759.62	

Arlington County ECC

VESTA 9-1-1

Qty	Part No.	Description	Price	Item Total	Subtotal	Total	5 Year Refresh	Recurring	
Administrative Workstations									
3	61000-819204	DKTP PRODESK G3 MINI W10	\$ 1,241.03	\$ 3,723.08			\$ 3,909.23		
3	64000-00200	DKTP TWR STAND	\$ 30.77	\$ 92.31			\$ 96.92		
3	E2417H	DELL MONITOR 24"	\$ 157.24	\$ 471.72			\$ 495.31		
3	04000-13362	CBL DP M/M 15FT BLK	\$ 14.10	\$ 42.31			\$ 44.42		
3	809800-00102	GENERIC WKST CFG FEE	\$ 320.51	\$ 961.54					
VESTA® 9-1-1 CDR Module									
30	873099-01102U	V911 CDR PER SEAT LIC UPGD	\$ -	\$ -					
3	873099-01102	V911 CDR PER SEAT LIC	\$ 115.38	\$ 346.15					
VESTA® 9-1-1 Admin Printer Customer will provide printer equipment.									
Network Equipment									
<i>Access switches:</i>									
3	04000-29638-X	SWITCH 2960X+CBL 24-PORT	\$ 2,317.95	\$ 6,953.85			\$ 7,301.54		
3	04000-29675	WARR 2960-X 24P 24X7 5YR	\$ 2,183.33	\$ 6,550.00			\$ 7,532.50		
Peripherals & Gateways Gateways reflected on separate tab.									
Cabinet & Peripheral Equipment									
1	00600-20044	CABINET 37U	\$ 4,164.10	\$ 4,164.10					
1	63009-192803	MNTR RACK KYBD KVM 19IN	\$ 1,537.18	\$ 1,537.18			\$ 1,614.04		
4	04000-00712	CBL KVM MNTR 12FT	\$ 55.13	\$ 220.51					
1	04000-00706	FAN KIT BLK	\$ 217.95	\$ 217.95					
1	00600-20143	CABINET ROOF FAN HOLE	\$ 211.54	\$ 211.54					
1	04000-50032	SEISMIC BRACING KIT	\$ 25.64	\$ 25.64					
1	809800-80044	SVR CAB CFG FEE	\$ 1,410.26	\$ 1,410.26					
1	863014-00201	REMOTE PERIPHERAL KIT	\$ 1,273.08	\$ 1,273.08					
					SUBTOTAL	\$517,360.20	\$517,360.20	\$477,770.77	\$0.00

VESTA® CommandPOST

Qty.	Part No.	Description	Price	Item Total	Subtotal	Total	5 Year Refresh	Recurring	
VESTA® 9-1-1 Advanced Enhanced Operations									
6	PS-0AD-VSML	VADV MLTP PER SEAT LIC	\$ 8,012.82	\$ 48,076.92					
6	SS-0AD-VSSL-5Y	SPT VADV 5YR	\$ 6,596.15	\$ 39,576.92			\$ 45,513.46		
Geo Diverse Add On License N/A									
CommandPOST Hardware									
6	61050-G819603	LAPTOP ZBOOK15 G3 64BIT WIN10	\$ 2,532.05	\$ 15,192.31			\$ 15,951.92		
6	04000-00491	DOCK STATION 150W	\$ 470.51	\$ 2,823.08			\$ 2,964.23		
6	64021-10025	KYBD/MOUSE BN DL	\$ 56.41	\$ 338.46			\$ 355.38		
6	E2417H	DELL MONITOR 24"	\$ 157.24	\$ 943.44			\$ 990.61		
6	64007-50022	KEYPAD 24-KEY USB CBL 25FT	\$ 158.97	\$ 953.85			\$ 1,001.54		
6	853004-00301	CPOST SAM HDWR KIT	\$ 2,925.64	\$ 17,553.85			\$ 18,431.54		
6	853004-00401	SAM EXT SPKR KIT	\$ 215.38	\$ 1,292.31			\$ 1,356.92		
6	65000-00124	CBL PATCH 15FT	\$ 17.95	\$ 107.69			\$ 113.08		
6	833401-00101G-15	CBL SAM JKBX 15FT	\$ 46.15	\$ 276.92			\$ 290.77		
6	809800-35109	V911 IWS CFG	\$ 256.41	\$ 1,538.46			\$ 1,615.38		
6	809800-35108	V911 IWS STG FEE	\$ 384.62	\$ 2,307.69			\$ 2,423.08		
ESInet Interface Module (EIM)									
6	873090-11202	V911 LIC EIM I3 MOD	\$ -	\$ -					
VESTA® 9-1-1 IRR Module									
6	873099-00502	V911 IRR LIC/DOC/MED	\$ 1,275.64	\$ 7,653.85					
6	809800-35114	V911 IRR SW SPT 5YR	\$ 803.85	\$ 4,823.08			\$ 5,546.54		
VESTA® 9-1-1 CDR Module									
6	873099-01102	V911 CDR PER SEAT LIC	\$ 115.38	\$ 692.31					
VESTA® 9-1-1 Heads-Up Display <i>Heads-Up Display Viewer</i>									
6	870809-00701	VHUD VIEWER PER SEAT LIC	\$ 448.72	\$ 2,692.31			\$ 2,780.44		
					SUBTOTAL	\$146,843.44	\$146,843.44	\$99,334.90	\$0.00

VESTA® Analytics

Qty.	Part No.	Description	Price	Item Total	Subtotal	Total	5 Year Refresh	Recurring	
VESTA® Analytics Hosted									
1	873391-02001	V-ANLYT SITE LIC	\$ 1,923.08	\$ 1,923.08					
1	809800-03365	SPT V-ANLYT ENT/HOST 5YR	\$ 1,211.54	\$ 1,211.54			\$ 1,393.27		
2	873391-00301	V-ANLYT USER LIC	\$ 961.54	\$ 1,923.08					
39	PA-MSG-ASSL	V-ANLYT STD PER SEAT LIC	\$ 833.33	\$ 32,500.00					
39	SA-MSG-ALSL-5Y	SPT V-ANLYT STD 5YR	\$ 612.82	\$ 23,900.00			\$ 27,485.00		
					SUBTOTAL	\$61,457.69	\$61,457.69	\$28,878.27	\$0.00

VESTA® Network Management Center

Qty.	Part No.	Description	Price	Item Total	Subtotal	Total	5 Year Refresh	Recurring
<i>Monitoring & Response (M&R) Support:</i>								

Arlington County ECC

VESTA 9-1-1

		<i>Note: Includes (33) VESTA Workstations, (3) VESTA 9-1-1 Heads-Up Display Workstations. Existing (30) support valid through 10/31/2018.</i>					
36	809800-16331	M&R WKST SRVC 5YR	\$ 1,984.62	\$ 71,446.15			\$ 82,163.08
		Monitoring & Response (M&R) Support: IP Player, (3) Cisco Switches.					
4	809800-16347	M&R IP DEVICE SRVC 5YR	\$ 1,984.62	\$ 7,938.46			\$ 9,129.23
		Managed Services Implementation Fee					
36	809800-14152	MGD SERV DEV & IMPL	\$ 96.15	\$ 3,461.54			
		Anti-Virus					
36	809800-14175	<i>Existing (33) support valid through 10/31/2018.</i> VIRUS PROTECT 3.0 SVC 5YR	\$ 507.69	\$ 18,276.92			\$ 21,018.46
		Patch Management					
36	809800-16215	PATCH MGMT 3.2 SVC 5YR	\$ 1,341.03	\$ 48,276.92			\$ 55,518.46
			SUBTOTAL	\$149,400.00	\$149,400.00		\$167,829.23
							\$0.00

Extended Warranties

Qty.	Part No.	Description	Price	Item Total	Subtotal	Total	5 Year Refresh	Recurring
36	04000-01593	Workstation Extended Warranty WARR 24X7 600/705 G2/G3 5YR <i>Note: Warranty upgrade from 3 yrs. warranty 9x5 NBD to 5 yrs. 24x7, 4 hour response.</i>	\$ 483.33	\$ 17,400.00			\$ 20,010.00	
6	04000-01589	WARR CPOST ZBOOK NBD 5YR <i>Note: Warranty upgrade from 3 yrs. warranty 9x5 NBD to 5 yrs. 9x5 NBD.</i>	\$ 366.67	\$ 2,200.00			\$ 2,310.00	
			SUBTOTAL		\$19,600.00	\$19,600.00	\$22,320.00	\$0.00

VESTA® Services

Qty.	Part No.	Description	Price	Item Total	Subtotal	Total	5 Year Refresh	Recurring
251	809800-17007	Field Engineering Services FIELD ENG-STANDARD	\$ 128.21	\$ 32,179.49				
		Services to Support VESTA® SMS						
48	809800-17007-SMS	FIELD ENG-STANDARD SMS <i>On-site configuration of URI and VESTA 9-1-1.</i>	\$ 128.21	\$ 6,153.85				
32	809800-51007-SMS	PROJECT MGMT - REMOTE SMS <i>Remote (off-site) PM support.</i>	\$ 96.15	\$ 3,076.92				
		VESTA® 9-1-1 Heads-Up Display Services						
4	809800-17006	FIELD ENG-EXPRESS	\$ 93.59	\$ 374.36				
32	809800-17007	FIELD ENG-STANDARD	\$ 128.21	\$ 4,102.56				
1	000001-06605	VHUD ADMIN TRNG <i>Note: Includes 1 day of Admin training for up to 8 students.</i>	\$ 1,538.46	\$ 1,538.46				
1	2-00531	CAROUSEL INSTALL SERVICES	\$ 55,613.12	\$ 55,613.12				
		Project Management Services						
1	809800-51011	PROJECT MGMT - LEAD <i>Note: Lead PM includes travel.</i>	\$ 134,483.21	\$ 134,483.21				
1	1-00531	PROJECT MGMT - SECONDARY	\$ 16,892.27	\$ 16,892.27				
		Training						
		<i>Note: Training is provided at the customer site using the customer owned equipment. Prices are per student unless otherwise indicated. Minimum number of students is 6 and maximum number of students is 8 per class and 2 students per position.</i>						
7	000001-06701	V9-1-1 AGENT TRNG <i>Note: VESTA® 9-1-1 Agent bundle includes (1) 1/2 day class of Agent training for up to 8 students. Includes trainer's daily training expenses and travel. VESTA® 9-1-1 Agent training does not include training on the SIP phones. SIP phone training is a separate class and can be quoted upon request.</i>	\$ 1,538.46	\$ 10,769.23				
1	000001-06712	V9-1-1 AGENT TTT TRNG <i>Note: VESTA® 9-1-1 TTT bundle includes (1) 1 day class of TTT training for up to 8 students. Includes trainer's daily training expenses and travel.</i>	\$ 3,846.15	\$ 3,846.15				
1	000001-06708	V9-1-1 ADMIN FOR COMPLEX	\$ 6,666.67	\$ 6,666.67				

Arlington County ECC

VESTA 9-1-1

		<i>Note: VESTA® 9-1-1 Complex Admin bundle includes (1) 2 day class of Admin training for up to 8 students. Includes trainer's daily training expenses and travel. Complex Admin training provides training on Multi-Agency, Roles Based Routing and Event Notification features.</i>						
1	000001-06795	CPOST ON-SITE TRNG <i>Note: On-site training included as part of the VESTA® 9-1-1 Admin training using customer equipment. CommandPOST positions must be configured to the network/firewall prior to training. This is a 15 minute demonstration on how to use the CommandPOST position.</i>	\$ -	\$ -				
1	000002-24404	V-ANLYT ADMIN TRNG <i>Note: VESTA® Analytics Admin bundle includes (1) 1 day class of Admin training for up to 8 students. Includes trainer's daily training expenses and travel.</i>	\$ 2,564.10	\$ 2,564.10				
1	000000-24405	V-ANLYT REMOTE TRNG <i>Note: VESTA® Analytics Remote Training uses actual customer data and is conducted post cut (30-45 days after cutover) to enhance the learning experience. This course is highly recommended for new sites and would follow the on-site VESTA® Analytics Admin course (000000-24404) that is typically delivered before cutover. For upgrade VESTA® Analytics sites, this course is an option as is the 000000-24404 course.</i>	\$ 1,730.77	\$ 1,730.77				
1	000001-08541	Cutover Coaching CUTOVER COACHING <i>Note: Cutover Coaching includes (1) 8 hour session within a 24 hour day. Includes trainer's daily training expenses and travel.</i>	\$ 4,487.18	\$ 4,487.18				
1	0505-ESS	CAROUSEL ESSENTIAL MANAGED SERV	\$ 113,940.00	\$ 113,940.00			\$ 113,940.00	
1		FREIGHT	\$ 3,878.60	\$ 3,878.60				
		SUBTOTAL			\$402,296.95	\$402,296.95	\$0.00	\$113,940.00
Sheet Totals =>					n/a	\$1,296,958.28	\$796,133.17	\$113,940.00

Arlington County AECC

VESTA® 9-1-1

Qty.	Part No.	Description	Price	Item Total	Subtotal	Total	5 Year Refresh	Recurring
VESTA® 9-1-1								
1	04000-RS232	BLKBX TL601A-R2 DATASHARE	\$ 473.08	\$ 473.08			\$ 496.73	
1	04000-00159	BLKBX TL159A 8-PORT DATACAST	\$ 497.44	\$ 497.44			\$ 522.31	
5	65000-00262	KIT CBL RJ11 ADPTR DB25	\$ 19.23	\$ 96.15			\$ 100.96	
1	04000-01757	4-PORT IOLAN DEVICE SVR	\$ 667.95	\$ 667.95			\$ 701.35	
4	04000-31281	ADPTR RJ45F/DB25M	\$ 23.08	\$ 92.31			\$ 96.92	
4	65000-00238	CBL PATCH BLUE 3FT	\$ 1.86	\$ 7.44			\$ 7.81	
ESinet Interface Module (EIM)								
18	873090-11202	V911 LIC EIM I3 MOD	\$ -	\$ -				
VESTA® 9-1-1 Subscription Services								
1	809810-00102	V911 ADV DATA LVL 1 ANNUAL SUB For VESTA SMS.	\$ -	\$ -				
Geo Diverse Add On License								
N/A								
VESTA® 9-1-1 Advanced Enhanced Operations								
13	PS-0AD-VSML-M	VADV MLTP SEAT LIC NFEE <i>Custom Extended Support for existing (13) VESTA CS licenses valid through 12/31/2018. No-charge license is applicable only while existing support is active. Full license is required if existing support expires.</i>	\$ -	\$ -				
13	PS-0AC-VSSL-M	VESTA COMP REG	\$ 88.46	\$ 1,150.00				
13	SS-0AD-VSSL-5Y	SPT VADV 5YR	\$ 6,596.15	\$ 85,750.00			\$ 98,612.50	
13	809800-35130	V911 SW SPT TRNSFR	\$ -	\$ -				
5	PS-0AD-VSML	VADV MLTP PER SEAT LIC	\$ 8,012.82	\$ 40,064.10				
5	SS-0AD-VSSL-5Y	SPT VADV 5YR	\$ 6,596.15	\$ 32,980.77			\$ 37,927.88	
VESTA® Workstation Equipment								
18	61000-819206	DKTP PRODESK G3 MINI W/O OS	\$ 1,121.79	\$ 20,192.22			\$ 21,201.83	
18	04000-00441	WINDOWS 10 LTSC LIC	\$ 119.23	\$ 2,146.14			\$ 2,253.45	
18	64000-00200	DKTP TWR STAND	\$ 30.77	\$ 553.85			\$ 581.54	
18	E2417H	DELL MONITOR 24"	\$ 157.24	\$ 2,830.32			\$ 2,971.84	
18	65000-00197	KIT CBL DP/USB 15FT EXT	\$ 26.92	\$ 484.62			\$ 508.85	
18	64007-50022	KEYPAD 24-KEY USB CBL 25FT	\$ 158.97	\$ 2,861.54			\$ 3,004.62	
18	853030-00302	V911 SAM HDWR KIT	\$ 2,117.95	\$ 38,123.08			\$ 40,029.23	
18	853004-00401	SAM EXT SPKR KIT	\$ 215.38	\$ 3,876.92			\$ 4,070.77	
18	65000-00124	CBL PATCH 15FT	\$ 17.95	\$ 323.08			\$ 339.23	
36	833401-00101G-15	CBL SAM JKBX 15FT	\$ 46.15	\$ 1,661.54			\$ 1,744.62	
18	02800-20500	HDST 4W MOD ELEC MIC BLK	\$ 41.03	\$ 738.46			\$ 775.38	
18	03044-20000	HDST CORD 12FT 4W MOD BLK	\$ 3.85	\$ 69.23			\$ 72.69	
18	809800-35109	V911 IWS CFG	\$ 256.41	\$ 4,615.38			\$ 4,846.15	
18	809800-35108	V911 IWS STG FEE	\$ 384.62	\$ 6,923.08			\$ 7,269.23	
1	870890-07501	CPR/SYSPREP MEDIA IMAGE	\$ -	\$ -			\$ -	
VESTA® 9-1-1 IRR Module								
18	873099-00502	V911 IRR LIC/DOC/MED	\$ 1,275.64	\$ 22,961.54				
18	809800-35114	V911 IRR SW SPT 5YR	\$ 803.85	\$ 14,469.23			\$ 16,639.62	
VESTA® 9-1-1 Heads-Up Display								
<i>VESTA® 9-1-1 Heads-Up Display: Templates</i>								
1	809800-17116	VHUD TEMP BUILD - STD	\$ 1,538.46	\$ 1,538.46				
<i>VESTA® 9-1-1 Heads-Up Display: Media Player</i>								
1	04000-54009	VHUD DATA ACCESS LICENSE	\$ 1,683.33	\$ 1,683.33				
1	809800-35349	VHUD DATA ACCESS LIC SPT 5YR	\$ 2,429.49	\$ 2,429.49			\$ 2,550.96	
1	65000-00510	VHUD MED PLAYER SDA1010-HDMI ADPTR <i>Note: Media Player includes 1-year of hardware warranty.</i>	\$ 1,687.18	\$ 1,687.18			\$ 1,771.54	
1	04000-02512	VHUD SDA909/1010 HW WARR 5YR	\$ 374.36	\$ 374.36			\$ 393.08	
1	04000-14582	CBL VIDEO HDMI EXT 15FT	\$ 19.23	\$ 19.23			\$ 20.19	
1	63002-55053	MNTR LED 55IN BLK	\$ 1,741.03	\$ 1,741.03			\$ 1,828.08	
2	63002-55052	MNTR SPKR R/L 55IN	\$ 353.85	\$ 707.69			\$ 743.08	
1	65000-60600	WALL MNT BRKT FOR 55IN MNTR	\$ 282.05	\$ 282.05			\$ 296.15	
<i>VESTA® 9-1-1 Heads-Up Display: Viewer</i>								
18	870809-00701	VHUD VIEWER PER SEAT LIC	\$ 448.72	\$ 8,076.92				
2	04000-54007	VHUD SUPV VIEWER LIC	\$ 1,282.05	\$ 2,564.10				
2	809800-35344	VHUD SUPV VIEWER SPT 5YR	\$ 1,089.74	\$ 2,179.49			\$ 2,506.41	
Administrative Workstations								
2	61000-819206	DKTP PRODESK G3 MINI W/O OS	\$ 1,121.79	\$ 2,243.58			\$ 2,355.76	
2	04000-00441	WINDOWS 10 LTSC LIC	\$ 119.23	\$ 238.46			\$ 250.38	
2	64000-00200	DKTP TWR STAND	\$ 30.77	\$ 61.54			\$ 64.62	
2	E2417H	DELL MONITOR 24"	\$ 157.24	\$ 314.48			\$ 330.20	
2	04000-13362	CBL DP M/M 15FT BLK	\$ 14.10	\$ 28.21			\$ 29.62	
2	809800-00102	GENERIC WKST CFG FEE	\$ 320.51	\$ 641.03				
VESTA® 9-1-1 CDR Module								
13	873099-01102U	V911 CDR PER SEAT LIC UPGD	\$ -	\$ -				

Arlington County AECC

5	873099-01102	V911 CDR PER SEAT LIC	\$ 115.38	\$ 576.92				
		VESTA® 9-1-1 Admin Printer Customer will provide printer equipment.						
		Network Equipment						
		Access switches:						
3	04000-29638-X	SWITCH 2960X+CBL 24-PORT	\$ 2,317.95	\$ 6,953.85			\$ 7,301.54	
3	04000-29675	WARR 2960-X 24P 24X7 5YR	\$ 2,183.33	\$ 6,550.00			\$ 7,532.50	
		Peripherals & Gateways Gateways reflected on separate tab.						
		Cabinet & Peripheral Equipment						
1	00600-20044	CABINET 37U	\$ 4,164.10	\$ 4,164.10				
1	63009-192803	MNTR RACK KYBD KVM 19IN	\$ 1,537.18	\$ 1,537.18			\$ 1,614.04	
4	04000-00712	CBL KVM MNTR 12FT	\$ 55.13	\$ 220.51				
1	04000-00706	FAN KIT BLK	\$ 217.95	\$ 217.95				
1	00600-20143	CABINET ROOF FAN HOLE	\$ 211.54	\$ 211.54				
1	04000-50032	SEISMIC BRACING KIT	\$ 25.64	\$ 25.64				
1	809800-80044	SVR CAB CFG FEE	\$ 1,410.26	\$ 1,410.26				
1	863014-00201	REMOTE PERIPHERAL KIT	\$ 1,273.08	\$ 1,273.08				
		SUBTOTAL		\$334,561.10	\$334,561.10		\$274,363.64	\$0.00

VESTA® Analytics

Qty.	Part No.	Description	Price	Item Total	Subtotal	Total	5 Year Refresh	Recurring
1	873391-02001	VESTA® Analytics - Hosted	\$ 1,923.08	\$ 1,923.08				
1	809800-03365	V-ANLYT SITE LIC	\$ 1,211.54	\$ 1,211.54			\$ 1,393.27	
		SPT V-ANLYT ENT/HOST 5YR						
2	873391-00301	V-ANLYT USER LIC	\$ 961.54	\$ 1,923.08				
18	PA-MSG-ASSL	V-ANLYT STD PER SEAT LIC	\$ 833.33	\$ 15,000.00				
18	SA-MSG-ALSL-5Y	SPT V-ANLYT STD 5YR	\$ 612.82	\$ 11,030.77			\$ 12,685.38	
		SUBTOTAL			\$31,088.46	\$31,088.46	\$14,078.65	\$0.00

VESTA® Network Management Center

Qty.	Part No.	Description	Price	Item Total	Subtotal	Total	5 Year Refresh	Recurring
20	809800-16331	Monitoring & Response (M&R) Support: VESTA 9-1-1 Heads-Up Display Workstations. Existing (13) support valid through 10/31/2018. M&R WKST SRVC 5YR	\$ 1,984.62	\$ 39,692.31			\$ 45,646.15	
4	809800-16347	Monitoring & Response (M&R) Support: IP Media Player, (3) Cisco Switches. M&R IP DEVICE SRVC 5YR	\$ 1,984.62	\$ 7,938.46			\$ 9,129.23	
20	809800-14152	Managed Services Implementation Fee MGD SERV DEV & IMPL	\$ 96.15	\$ 1,923.08				
20	809800-14175	Anti-Virus Existing (16) support valid through 10/31/2018. VIRUS PROTECT 3.0 SVC 5YR	\$ 507.69	\$ 10,153.85			\$ 11,676.92	
20	809800-16215	Patch Management PATCH MGMT 3.2 SVC 5YR	\$ 1,341.03	\$ 26,820.51			\$ 30,843.59	
		SUBTOTAL			\$86,528.21	\$86,528.21	\$97,295.90	\$0.00

Extended Warranties

Qty.	Part No.	Description	Price	Item Total	Subtotal	Total	5 Year Refresh	Recurring
20	04000-01593	Workstation Extended Warranty WARR 24X7 600G2/705G2 5YR Note: Warranty upgrade from 3 yrs warranty 9x5 NBD to 5 yrs 24x7, 4 hour response.	\$ 483.33	\$ 9,666.67			\$ 11,116.67	
		SUBTOTAL			\$9,666.67	\$9,666.67	\$11,116.67	\$0.00

VESTA® Services

Qty.	Part No.	Description	Price	Item Total	Subtotal	Total	5 Year Refresh	Recurring
132	809800-17007	Field Engineering Services FIELD ENG-STANDARD	\$ 128.21	\$ 16,923.08				
		Services to Support VESTA® SMS SMS services reflected on tab for Arlington Data Center.						
4	809800-17006	VESTA® 9-1-1 Heads-Up Display Services FIELD ENG-EXPRESS	\$ 93.59	\$ 374.36				
24	809800-17007	FIELD ENG-STANDARD	\$ 128.21	\$ 3,076.92				
		Training Training services reflected on tabs for Arlington County ECC and City of Alexandria Primary.		\$ -				
		SUBTOTAL			\$20,374.36	\$20,374.36	\$0.00	\$0.00

Sheet Totals => n/a \$482,218.79 \$396,854.86 \$0.00

City of Alexandria Primary (Host B)

VESTA 9-1-1

VESTA® 9-1-1

Qty.	Part No.	Description	Price	Item Total	Subtotal	Total	5 Year Refresh	Recurring
1	870899-0104R7.1U	VESTA® 9-1-1 V911-R7.1 LIC/DOC/MED UPGD <i>Transferring (1) Sentinel Patriot System License from Alexandria DEC to Alexandria Data Center (Host B).</i>	\$ -	\$ -				
1	873099-03002U	V911 CAD INTF LIC UPGD <i>Transferring (1) Sentinel Patriot CAD Interface License from Alexandria DEC to Alexandria Data Center (Host B).</i>	\$ -	\$ -				
1	04000-RS232	BLKBX TL601A-R2 DATASHARE	\$ 473.08	\$ 473.08			\$ 496.73	
1	04000-00159	BLKBX TL159A 8-PORT DATACAST	\$ 497.44	\$ 497.44			\$ 522.31	
5	65000-00262	KIT CBL RJ11 ADPTR DB25	\$ 19.23	\$ 96.15			\$ 100.96	
1	04000-01757	4-PORT IOLAN DEVICE SVR	\$ 667.95	\$ 667.95			\$ 701.35	
4	04000-31281	ADPTR RJ45F/DB25M	\$ 23.08	\$ 92.31			\$ 96.92	
4	65000-00238	CBL PATCH BLUE 3FT	\$ 1.86	\$ 7.44			\$ 7.81	
1	809800-00200	ESInet Interface Module (EIM) CFG NTWK DEVICE <i>EIM will share SMS firewall.</i>	\$ 170.51	\$ 170.51				
		VESTA® SMS <i>Note: Customer is responsible for Text Control Center (TCC) services and network charges.</i>						
1	870891-66301	VESTA 9-1-1 SMS LIC	\$ -	\$ -				
1	03800-03060	FIREWALL 60E	\$ 730.77	\$ 730.77			\$ 767.31	
1	03800-03065	WARR FIREWALL 60E 5YR	\$ 1,076.92	\$ 1,076.92			\$ 1,238.46	
1	809800-00200	CFG NTWK DEVICE	\$ 170.51	\$ 170.51			\$ 179.04	
		VESTA® 9-1-1 Subscription Services N/A						
		VM Very Large Server Bundle <i>Note: The Very Large Server Bundle is for PSAP's up to 160 positions with an annual call volume of 2,000,000 or less.</i>						
1	853031-DLVLS-GD2	V-DL SVR VLS BNDL GEO	\$ 24,421.79	\$ 24,421.79			\$ 25,642.88	
2	04000-68019	V-SVR STD SPT 5YR	\$ 2,108.97	\$ 4,217.95			\$ 4,850.64	
1	BA-MGD-VSSL-M	Geo Diverse Add On License GEO-DIV LIC MIG SYS <i>Transferring (1) Sentinel Patriot Geo-Diverse License from Alexandria DEC to Alexandria Data Center (Host B).</i>	\$ -	\$ -				
		VESTA® 9-1-1 Heads-Up Display <u>VESTA® 9-1-1 Heads-Up Display: Templates</u> N/A						
		<u>VESTA® 9-1-1 Heads-Up Display: Media Player</u> N/A						
		<u>VESTA® 9-1-1 Heads-Up Display: Viewer</u> N/A						
1	873099-00602U	VESTA® 9-1-1 CDR Module V911 CDR SVR LIC UPGD <i>Transferring (1) Sentinel Patriot CDR Server License from Alexandria DEC to Alexandria Data Center (Host B).</i>	\$ -	\$ -				
		VESTA® 9-1-1 Admin Printer <i>Customer will provide printer equipment.</i>						
		Network Equipment						
1	03800-03060	FIREWALL 60E	\$ 730.77	\$ 730.77			\$ 767.31	
1	03800-03065	WARR FIREWALL 60E 5YR	\$ 1,076.92	\$ 1,076.92			\$ 1,238.46	
1	809800-00201	VPN CFG SVCS	\$ 256.41	\$ 256.41			\$ 269.23	
1	FC-10-0060E-964-02-3	Carousel Fortinet Essential - 3 Years 24x7 CSPP Support & UTM Bundle for FortiGate-60E - 3 Years	\$ 1,268.00	\$ 1,268.00			\$ 1,458.20	
2	FC-10-0060E-964-02-1	Carousel Fortinet Essential - 1 Year 24x7 CSPP Support & UTM Bundle for FortiGate-60E - 1 Year	\$ 423.00	\$ 846.00			\$ 972.90	
2	04000-36507	Core switches: SWITCH 3650-E 24-P BNDL	\$ 9,196.15	\$ 18,392.31			\$ 19,311.92	
2	04000-36515	WARR 3650 24P 24X7 5YR	\$ 8,471.79	\$ 16,943.59			\$ 19,485.13	

Alexandria DEC

VESTA 9-1-1

Qty.	Part No.	Description	Price	Item Total	Subtotal	Total	5 Year Refresh	Recurring
		VESTA® 9-1-1						
		Transferring (1) Sentinel Patriot System License from Alexandria DEC to Alexandria Data Center (Host B).						
		Transferring (1) Sentinel Patriot CAD Interface License from Alexandria DEC to Alexandria Data Center (Host B).						
26	873090-11202	ESinet Interface Module (EIM) V911 LIC EIM I3 MOD	\$ -	\$ -				
1	809810-00102	VESTA® 9-1-1 Subscription Services V911 ADV DATA LVL 1 ANNUAL SUB For VESTA SMS.	\$ -	\$ -				
5	809810-00103	V911 ADV DATA LVL 2 STD ANNUAL SUB For RapidSOS.	\$ 961.54	\$ 4,807.69			\$ 5,528.85	
		Local Survivability N/A						
		Geo Diverse Add On License Transferring (1) Sentinel Patriot Geo-Diverse License from Alexandria DEC to Alexandria Data Center (Host B).						
23	PS-0PR-VSML-M	VESTA® 9-1-1 Prime to VESTA® 9-1-1 Advanced Licenses VPRIME MLTP SEAT LIC NFEE Existing (23) of (28) support for Sentinel Patriot licenses valid through 3/31/2019. No-charge license is applicable only while existing support is active. Full license is required if existing support expires.	\$ -	\$ -				
23	SS-0PR-VSSL-5Y	SPT VPRIME 5YR	\$ 5,183.33	\$ 119,216.67			\$ 137,099.17	
23	809800-35130	V911 SW SPT TRNSFR	\$ -	\$ -				
23	PA-0AD-VSSL	VADV LIC ADD-ON	\$ -	\$ -				
23	SA-0AD-VSSL-5Y	SPT VADV ADD-ON 5YR	\$ 1,414.10	\$ 32,524.36			\$ 37,403.01	
		VESTA® 9-1-1 Advanced Enhanced Operations						
3	PS-0AD-VSML	VADV MLTP PER SEAT LIC	\$ 8,012.82	\$ 24,038.46				
3	SS-0AD-VSSL-5Y	SPT VADV 5YR	\$ 6,596.15	\$ 19,788.46			\$ 22,756.73	
		VESTA® Workstation Equipment						
26	61000-819206	DKTP PRODESK G3 MINI W/O OS	\$ 1,121.79	\$ 29,166.54			\$ 30,624.87	
26	04000-00441	WINDOWS 10 LTSC LIC	\$ 119.23	\$ 3,099.98			\$ 3,254.98	
26	64000-00200	DKTP TWR STAND	\$ 30.77	\$ 800.00			\$ 840.00	
26	63000-221693	MNTR FP WIDE SCRIN LED 22IN	\$ 303.85	\$ 7,900.10			\$ 8,295.11	
26	65000-00197	KIT CBL DP/USB 15FT EXT	\$ 26.92	\$ 700.00			\$ 735.00	
26	64007-50022	KEYPAD 24-KEY USB CBL 25FT	\$ 158.97	\$ 4,133.33			\$ 4,340.00	
26	853030-00302	V911 SAM HDWR KIT	\$ 2,117.95	\$ 55,066.67			\$ 57,820.00	
26	853004-00401	SAM EXT SPKR KIT	\$ 215.38	\$ 5,600.00			\$ 5,880.00	
26	65000-00124	CBL PATCH 15FT	\$ 17.95	\$ 466.67			\$ 490.00	
52	833401-00101G-15	CBL SAM JKBX 15FT	\$ 46.15	\$ 2,400.00			\$ 2,520.00	
26	02800-20500	HDST 4W MOD ELEC MIC BLK	\$ 41.03	\$ 1,066.67			\$ 1,120.00	
26	03044-20000	HDST CORD 12FT 4W MOD BLK	\$ 3.85	\$ 100.00			\$ 105.00	
26	809800-35109	V911 IWS CFG	\$ 256.41	\$ 6,666.67			\$ 7,000.00	
26	809800-35108	V911 IWS STG FEE	\$ 384.62	\$ 10,000.00				
1	870890-07501	CPR/SYSPREP MEDIA IMAGE	\$ -	\$ -			\$ -	
		VESTA® 9-1-1 IRR Module						
23	870899-01601	V911 IRR UPGD W/HASP Existing (23) support for Sentinel Patriot IRR licenses valid through 3/31/2019.	\$ 628.21	\$ 14,448.72				
23	809800-35114	V911 IRR SW SPT 5YR	\$ 803.85	\$ 18,488.46			\$ 21,261.73	
23	809800-35130	V911 SW SPT TRNSFR	\$ -	\$ -				
3	873099-00502	V911 IRR LIC/DOC/MED	\$ 1,275.64	\$ 3,826.92				
3	809800-35114	V911 IRR SW SPT 5YR	\$ 803.85	\$ 2,411.54			\$ 2,773.27	
		VESTA® 9-1-1 Heads-Up Display <u>VESTA® 9-1-1 Heads-Up Display: Templates</u>						
1	809800-17116	VHUD TEMP BUILD - STD	\$ 1,538.46	\$ 1,538.46				
		<u>VESTA® 9-1-1 Heads-Up Display: Media Player</u>						
1	04000-54009	VHUD DATA ACCESS LICENSE	\$ 1,683.33	\$ 1,683.33				
1	809800-35349	VHUD DATA ACCESS LIC SPT 5YR	\$ 2,429.49	\$ 2,429.49			\$ 2,793.91	
1	65000-00510	VHUD MED PLAYER SDA1010-HDMI ADPTR Note: Media Player includes 1-year of hardware warranty.	\$ 1,687.18	\$ 1,687.18			\$ 1,771.54	
1	04000-02512	VHUD SDA909/1010 HW WARR 5YR	\$ 374.36	\$ 374.36			\$ 430.51	
1	04000-14582	CBL VIDEO HDMI EXT 15FT	\$ 19.23	\$ 19.23			\$ 20.19	
1	63002-55053	MNTR LED 55IN BLK	\$ 1,741.03	\$ 1,741.03			\$ 1,828.08	

Alexandria DEC

VESTA 9-1-1

2	63002-55052	MNTR SPKR R/L 55IN	\$ 353.85	\$ 707.69		\$ 743.08	
1	65000-60600	WALL MNT BRKT FOR 55IN MNTR	\$ 282.05	\$ 282.05		\$ 296.15	
		<i>VESTA® 9-1-1 Heads-Up Display: Viewer</i>					
23	870809-00701U	VHUD VIEWER PER SEAT MIG UPGD	\$ -	\$ -			
3	870809-00701	VHUD VIEWER PER SEAT LIC	\$ 448.72	\$ 1,346.15			
2	04000-54008	VHUD SUPV VIEWER LIC MIG	\$ 256.41	\$ 512.82			
2	809800-35344	VHUD SUPV VIEWER SPT 5YR	\$ 1,089.74	\$ 2,179.49		\$ 2,506.41	
		Administrative Workstations					
2	61000-819206	DKTP PRODESK G3 MINI W/O OS	\$ 1,121.79	\$ 2,243.58		\$ 2,355.76	
2	04000-00441	WINDOWS 10 LTSC LIC	\$ 119.23	\$ 238.46		\$ 250.38	
2	64000-00200	DKTP TWR STAND	\$ 30.77	\$ 61.54		\$ 64.62	
2	63000-221693	MNTR FP WIDE SCRIN LED 22IN	\$ 303.85	\$ 607.70		\$ 638.09	
2	04000-13362	CBL DP M/M 15FT BLK	\$ 14.10	\$ 28.21		\$ 29.62	
2	809800-00102	GENERIC WKST CFG FEE	\$ 320.51	\$ 641.03			
		VESTA® 9-1-1 CDR Module					
		<i>Transferring (1) Sentinel Patriot CDR Server License from Alexandria DEC to Alexandria Data Center (Host B).</i>					
23	873099-01102U	V911 CDR PER SEAT LIC UPGD	\$ -	\$ -			
3	873099-01102	V911 CDR PER SEAT LIC	\$ 115.38	\$ 346.15			
		VESTA® 9-1-1 Admin Printer					
		<i>Customer will provide printer equipment.</i>					
		Network Equipment					
		<i>Access switches:</i>					
3	04000-29638-X	SWITCH 2960X+CBL 24-PORT	\$ 2,317.95	\$ 6,953.85		\$ 7,301.54	
3	04000-29675	WARR 2960-X 24P 24X7 5YR	\$ 2,183.33	\$ 6,550.00		\$ 7,532.50	
		Peripherals & Gateways					
		<i>Gateways reflected on separate tab.</i>					
		Cabinet & Peripheral Equipment					
		<i>N/A</i>					
			SUBTOTAL	\$398,889.69	\$398,889.69	\$378,410.08	\$0.00

VESTA® CommandPOST

Qty.	Part No.	Description	Price	Item Total	Subtotal	Total	5 Year Refresh	Recurring
5	PS-OPR-VSML-M	VESTA® 9-1-1 Prime to VESTA® 9-1-1 Advanced Licenses VPRIME MLTP SEAT LIC NFEE <i>Existing (5) of (28) support for Sentinel Patriot licenses valid through 3/31/2019. No-charge license is applicable only while existing support is active. Full license is required if existing support expires.</i>	\$ -	\$ -				
5	SS-OPR-VSSL-5Y	SPT VPRIME 5YR	\$ 5,183.33	\$ 25,916.67			\$ 27,212.50	
5	809800-35130	V911 SW SPT TRNSFR	\$ -	\$ -				
5	PA-0AD-VSSL	VADV LIC ADD-ON	\$ -	\$ -				
5	SA-0AD-VSSL-5Y	SPT VADV ADD-ON 5YR	\$ 1,414.10	\$ 7,070.51			\$ 8,131.09	
		Geo Diverse Add On License						
		<i>N/A</i>						
		CommandPOST Hardware						
5	61050-G819603	LAPTOP ZBOOK15 G3 64BIT WIN10	\$ 2,532.05	\$ 12,660.26			\$ 13,293.27	
5	04000-00491	DOCK STATION 150W	\$ 470.51	\$ 2,352.56			\$ 2,470.19	
5	64021-10025	KYBD/MOUSE BNDL	\$ 56.41	\$ 282.05			\$ 296.15	
5	63000-221693	MNTR FP WIDE SCRIN LED 22IN	\$ 303.85	\$ 1,519.25			\$ 1,595.21	
5	64007-50022	KEYPAD 24-KEY USB CBL 25FT	\$ 158.97	\$ 794.87			\$ 834.62	
5	853004-00301	CPOST SAM HDWR KIT	\$ 2,925.64	\$ 14,628.21			\$ 15,359.62	
5	853004-00401	SAM EXT SPKR KIT	\$ 215.38	\$ 1,076.92			\$ 1,130.77	
5	65000-00124	CBL PATCH 15FT	\$ 17.95	\$ 89.74			\$ 94.23	
5	833401-00101G-15	CBL SAM JKBX 15FT	\$ 46.15	\$ 230.77			\$ 242.31	
5	809800-35109	V911 IWS CFG	\$ 256.41	\$ 1,282.05			\$ 1,346.15	
5	809800-35108	V911 IWS STG FEE	\$ 384.62	\$ 1,923.08			\$ 2,019.23	
		ESinet Interface Module (EIM)						
5	873090-11202	V911 LIC EIM I3 MOD	\$ -	\$ -				
		VESTA® 9-1-1 IRR Module						
5	873099-00502	V911 IRR LIC/DOC/MED	\$ 1,275.64	\$ 6,378.21				
5	809800-35114	V911 IRR SW SPT 5YR	\$ 803.85	\$ 4,019.23			\$ 4,622.12	
		VESTA® 9-1-1 CDR Module						
5	873099-01102U	V911 CDR PER SEAT LIC UPGD	\$ -	\$ -				
		VESTA® 9-1-1 Heads-Up Display						
		<i>Heads-Up Display Viewer</i>						
5	870809-00701U	VHUD VIEWER PER SEAT MIG UPGD	\$ -	\$ -			\$ 0.00	\$ 0.00
			SUBTOTAL	\$80,224.38	\$80,224.38	\$78,647.46	\$0.00	\$0.00

VESTA® Analytics

Qty.	Part No.	Description	Price	Item Total	Subtotal	Total	5 Year Refresh	Recurring
		VESTA® Analytics Hosted						

Alexandria DEC

VESTA 9-1-1

		Converting (1) VESTA Analytics Standard License from Alexandria DEC and transferring to Arlington Data Center (Host A).							
1	873391-02001	V-ANLYT SITE LIC	\$ 1,923.08	\$ 1,923.08					
1	809800-03365	SPT V-ANLYT ENT/HOST 5YR	\$ 1,211.54	\$ 1,211.54			\$ 1,393.27		
2	873391-00301U	V-ANLYT USER LIC UPGD	\$ -	\$ -					
28	PA-MSG-ASSL-M	V-ANLYT STD SEAT LIC MIG <i>Existing (28) support valid through 3/31/2019.</i>	\$ -	\$ -					
28	SA-MSG-ALSL-5Y	SPT V-ANLYT STD 5YR	\$ 612.82	\$ 17,158.97			\$ 19,732.82		
3	PA-MSG-ASSL	V-ANLYT STD PER SEAT LIC	\$ 833.33	\$ 2,500.00					
3	SA-MSG-ALSL-5Y	SPT V-ANLYT STD 5YR	\$ 612.82	\$ 1,838.46			\$ 2,114.23		
		VESTA® Analytics Modules Transferring (1) VESTA Analytics Advanced Reporting Package License from Alexandria DEC to Arlington Data Center (Host A).							
					SUBTOTAL	\$24,632.05	\$24,632.05	\$23,240.32	\$0.00

VESTA® Network Management Center

Qty.	Part No.	Description	Price	Item Total	Subtotal	Total	5 Year Refresh	Recurring	
		Monitoring & Response (M&R) Support							
		Monitoring & Response (M&R) Support: Workstations VESTA 9-1-1 Heads-Up Display Workstations. <i>Existing (19) support valid through 3/31/2019.</i>							
28	809800-16331	M&R WKST SRVC 5YR	\$ 1,984.62	\$ 55,569.23			\$ 63,904.62		
		Monitoring & Response (M&R) Support: IP Media Player, (3) Cisco Switches. <i>3/31/2019.</i>							
4	809800-16347	M&R IP DEVICE SRVC 5YR	\$ 1,984.62	\$ 7,938.46			\$ 9,129.23		
		Managed Services Implementation Fee							
28	809800-14152	MGD SERV DEV & IMPL	\$ 96.15	\$ 2,692.31					
		Anti-Virus <i>Existing (26) support valid through 3/31/2019.</i>							
28	809800-14175	VIRUS PROTECT 3.0 SVC 5YR	\$ 507.69	\$ 14,215.38			\$ 16,347.69		
		Patch Management <i>Existing (26) support valid through 3/31/2019.</i>							
28	809800-16215	PATCH MGMT 3.2 SVC 5YR	\$ 1,341.03	\$ 37,548.72			\$ 43,181.03		
					SUBTOTAL	\$117,964.10	\$117,964.10	\$132,562.56	\$0.00

Extended Warranties

Qty.	Part No.	Description	Price	Item Total	Subtotal	Total	5 Year Refresh	Recurring	
28	04000-01593	Workstation Extended Warranty WARR 24X7 600G2/705G2 5YR <i>Note: Warranty upgrade from 3 yrs warranty 9x5 NBD to 5 yrs 24x7, 4 hour response.</i>	\$ 483.33	\$ 13,533.33			\$ 15,563.33		
5	04000-01589	WARR CPOST ZBOOK NBD 5YR <i>Note: Warranty upgrade from 3 yrs warranty 9x5 NBD to 5 yrs 9x5 NBD.</i>	\$ 366.67	\$ 1,833.33			\$ 2,108.33		
					SUBTOTAL	\$15,366.67	\$15,366.67	\$17,671.67	\$0.00

VESTA® Services

Qty.	Part No.	Description	Price	Item Total	Subtotal	Total	5 Year Refresh	Recurring
146	809800-17007	Field Engineering Services FIELD ENG-STANDARD	\$ 128.21	\$ 18,717.95				
		Services to Support VESTA® SMS						
48	809800-17007-SMS	FIELD ENG-STANDARD SMS	\$ 128.21	\$ 6,153.85				
		<i>On-site configuration of URI and VESTA 9-1-1.</i>						
32	809800-51007-SMS	PROJECT MGMT - REMOTE SMS <i>Remote (off-site) PM support.</i>	\$ 96.15	\$ 3,076.92				
		VESTA® 9-1-1 Heads-Up Display Services						
4	809800-17006	FIELD ENG-EXPRESS	\$ 93.59	\$ 374.36				
24	809800-17007	FIELD ENG-STANDARD	\$ 128.21	\$ 3,076.92				
1	000001-06605	VHUD ADMIN TRNG <i>Note: Includes 1 day of Admin training for up to 8 students.</i>	\$ 1,538.46	\$ 1,538.46				
1	2-00531	CAROUSEL INSTALL SERVICES	\$ 43,232.37	\$ 43,232.37				
		Project Management Services						
1	809800-51011	PROJECT MGMT - LEAD <i>Note: Lead PM includes travel.</i>	\$ 102,696.27	\$ 102,696.27				
1	1-00531	PROJECT MGMT - SECONDARY	\$ 12,446.93	\$ 12,446.93				

City of Alexandria Backup

VESTA 9-1-1

VESTA® 9-1-1

Qty.	Part No.	Description	Price	Item Total	Subtotal	Total	5 Year Refresh	Recurring
		VESTA® 9-1-1						
		<i>Transferring (1) Sentinel Patriot System License from Alexandria ADEC to Arlington Data Center (Host A).</i>						
		<i>Transferring (1) Sentinel Patriot CAD Interface License from Alexandria ADEC to Arlington Data Center (Host A).</i>						
1	04000-RS232	BLKBX TL601A-R2 DATASHARE	\$ 473.08	\$ 473.08			\$ 496.73	
1	04000-00159	BLKBX TL159A 8-PORT DATACAST	\$ 497.44	\$ 497.44			\$ 522.31	
5	65000-00262	KIT CBL RJ11 ADPTR DB25	\$ 19.23	\$ 96.15			\$ 100.96	
1	04000-01757	4-PORT IQLAN DEVICE SVR	\$ 667.95	\$ 667.95			\$ 701.35	
4	04000-31281	ADPTR RJ45F/DB25M	\$ 23.08	\$ 92.31			\$ 96.92	
4	65000-00238	CBL PATCH BLUE 3FT	\$ 1.86	\$ 7.44			\$ 7.81	
		ESInet Interface Module (EIM)						
11	873090-11202	V911 LIC EIM I3 MOD	\$ -	\$ -				
		VESTA® 9-1-1 Subscription Services						
1	809810-00102	V911 ADV DATA LVL 1 ANNUAL SUB <i>For VESTA SMS.</i>	\$ -	\$ -				
		Geo Diverse Add On License						
		<i>N/A</i>						
		<i>Transferring (1) Sentinel Patriot Geo-Diverse License from Alexandria ADEC to Arlington Data Center (Host A).</i>						
		VESTA® 9-1-1 Prime to VESTA® 9-1-1 Advanced Licenses						
11	PS-0PR-VSML-M	VPRIME MLTP SEAT LIC NFEE <i>valid through 3/31/2019. No-charge license is</i>	\$ -	\$ -				
11	SS-0PR-VSSL-5Y	SPT VPRIME 5YR	\$ 5,183.33	\$ 57,016.67			\$ 65,569.17	
11	809800-35130	V911 SW SPT TRNSFR	\$ -	\$ -				
11	PA-0AD-VSSL	VADV LIC ADD-ON	\$ -	\$ -				
11	SA-0AD-VSSL-5Y	SPT VADV ADD-ON 5YR	\$ 1,414.10	\$ 15,555.13			\$ 17,888.40	
		VESTA® Workstation Equipment						
11	61000-819206	DKTP PRODESK G3 MINI W/O OS	\$ 1,121.79	\$ 12,339.69			\$ 12,956.67	
11	04000-00441	WINDOWS 10 LTSC LIC	\$ 119.23	\$ 1,311.53			\$ 1,377.11	
11	64000-00200	DKTP TWR STAND	\$ 30.77	\$ 338.46			\$ 355.38	
11	63000-221693	MNTR FP WIDE SCRIN LED 22IN	\$ 303.85	\$ 3,342.35			\$ 3,509.47	
11	65000-00197	KIT CBL DP/USB 15FT EXT	\$ 26.92	\$ 296.15			\$ 310.96	
11	64007-50022	KEYPAD 24-KEY USB CBL 25FT	\$ 158.97	\$ 1,748.72			\$ 1,836.15	
11	853030-00302	V911 SAM HDWR KIT	\$ 2,117.95	\$ 23,297.44			\$ 24,462.31	
11	853004-00401	SAM EXT SPKR KIT	\$ 215.38	\$ 2,369.23			\$ 2,487.69	
11	65000-00124	CBL PATCH 15FT	\$ 17.95	\$ 197.44			\$ 207.31	
22	833401-00101G-15	CBL SAM JKBX 15FT	\$ 46.15	\$ 1,015.38			\$ 1,066.15	
11	02800-20500	HDST 4W MOD ELEC MIC BLK	\$ 41.03	\$ 451.28			\$ 473.85	
11	03044-20000	HDST CORD 12FT 4W MOD BLK	\$ 3.85	\$ 42.31			\$ 44.42	
11	809800-35109	V911 IWS CFG	\$ 256.41	\$ 2,820.51			\$ 2,961.54	
11	809800-35108	V911 IWS STG FEE	\$ 384.62	\$ 4,230.77				
1	870890-07501	CPR/SYSPREP MEDIA IMAGE	\$ -	\$ -				
		VESTA® 9-1-1 IRR Module						
11	870899-01601	V911 IRR UPGD W/HASP <i>Existing (11) support for Sentinel Patriot IRR licenses valid through 3/31/2019.</i>	\$ 628.21	\$ 6,910.26				
11	809800-35114	V911 IRR SW SPT 5YR	\$ 803.85	\$ 8,842.31			\$ 10,168.65	
11	809800-35130	V911 SW SPT TRNSFR	\$ -	\$ -				
		VESTA® 9-1-1 Heads-Up Display						
		<i>VESTA® 9-1-1 Heads-Up Display: Templates</i>						
		<i>N/A</i>						
		<i>VESTA® 9-1-1 Heads-Up Display: Media Player</i>						
		<i>N/A</i>						
		<i>VESTA® 9-1-1 Heads-Up Display: Viewer</i>						
11	870809-00701U	VHUD VIEWER PER SEAT MIG UPGD	\$ -	\$ -				
1	04000-54008	VHUD SUPV VIEWER LIC MIG	\$ 256.41	\$ 256.41				
1	809800-35344	VHUD SUPV VIEWER SPT 5YR	\$ 1,089.74	\$ 1,089.74			\$ 1,253.21	
		Administrative Workstations						
1	61000-819206	DKTP PRODESK G3 MINI W/O OS	\$ 1,121.79	\$ 1,121.79			\$ 1,177.88	
1	04000-00441	WINDOWS 10 LTSC LIC	\$ 119.23	\$ 119.23			\$ 125.19	
1	64000-00200	DKTP TWR STAND	\$ 30.77	\$ 30.77			\$ 32.31	
1	63000-221693	MNTR FP WIDE SCRIN LED 22IN	\$ 303.85	\$ 303.85			\$ 319.04	
1	04000-13362	CBL DP M/M 15FT BLK	\$ 14.10	\$ 14.10			\$ 14.81	
1	809800-00102	GENERIC WKST CFG FEE	\$ 320.51	\$ 320.51				

City of Alexandria Backup

VESTA 9-1-1

		VESTA® 9-1-1 CDR Module <i>Transferring (1) Sentinel Patriot CDR Server License from Alexandria ADEC to Arlington Data Center (Host A).</i>							
11	873099-01102U	V911 CDR PER SEAT LIC UPGD	\$ -	\$ -					
		VESTA® 9-1-1 Admin Printer <i>Customer will provide printer equipment.</i>							
		Network Equipment							
		<i>Access switches:</i>							
2	04000-29638-X	SWITCH 2960X+CBL 24-PORT	\$ 2,317.95	\$ 4,635.90		\$ 4,867.69			
2	04000-29675	WARR 2960-X 24P 24X7 5YR	\$ 2,183.33	\$ 4,366.67		\$ 5,021.67			
		Peripherals & Gateways <i>Gateways reflected on separate tab.</i>							
		Cabinet & Peripheral Equipment							
1	00600-20044	CABINET 37U	\$ 4,164.10	\$ 4,164.10					
1	63009-192803	MNTR RACK KYBD KVM 19IN	\$ 1,537.18	\$ 1,537.18		\$ 1,614.04			
4	04000-00712	CBL KVM MNTR 12FT	\$ 55.13	\$ 220.51					
1	04000-00706	FAN KIT BLK	\$ 217.95	\$ 217.95					
1	00600-20143	CABINET ROOF FAN HOLE	\$ 211.54	\$ 211.54					
1	04000-50032	SEISMIC BRACING KIT	\$ 25.64	\$ 25.64					
1	809800-80044	SVR CAB CFG FEE	\$ 1,410.26	\$ 1,410.26					
1	863014-00201	REMOTE PERIPHERAL KIT	\$ 1,273.08	\$ 1,273.08					
					SUBTOTAL	\$165,279.21	\$165,279.21	\$162,027.14	\$0.00

VESTA® Analytics

Qty.	Part No.	Description	Price	Item Total	Subtotal	Total	5 Year Refresh	Recurring	
1	873391-02001	VESTA® Analytics - Hosted V-ANLYT SITE LIC	\$ 1,923.08	\$ 1,923.08					
1	809800-03365	SPT V-ANLYT ENT/HOST 5YR	\$ 1,211.54	\$ 1,211.54			\$ 1,393.27		
2	873391-00301	V-ANLYT USER LIC	\$ -	\$ -					
11	PA-MSG-ASSL-M	V-ANLYT STD SEAT LIC MIG <i>Existing (11) VESTA Analytics Standard support valid through 3/31/2018.</i>	\$ -	\$ -					
11	SA-MSG-ALSL-5Y	SPT V-ANLYT STD 5YR	\$ 612.82	\$ 6,741.03			\$ 7,752.18		
					SUBTOTAL	\$9,875.64	\$9,875.64	\$9,145.45	\$0.00

VESTA® Network Management Center

Qty.	Part No.	Description	Price	Item Total	Subtotal	Total	5 Year Refresh	Recurring	
12	809800-16331	Monitoring & Response (M&R) Support: Workstations <i>Note: Includes (11) VESTA Workstations, (1) VESTA 9-1-1 Heads-Up Display Workstation. Existing (11) support valid through 3/31/2019.</i> M&R WKST SRVC 5YR	\$ 1,984.62	\$ 23,815.38			\$ 27,387.69		
2	809800-16347	Monitoring & Response (M&R) Support: IP Devices <i>Note: Includes (2) Cisco Switches. Existing (2) of (8) support valid through 3/31/2019.</i> M&R IP DEVICE SRVC 5YR	\$ 1,984.62	\$ 3,969.23			\$ 4,564.62		
12	809800-14152	Managed Services Implementation Fee MGD SERV DEV & IMPL	\$ 96.15	\$ 1,153.85					
12	809800-14175	Anti-Virus <i>Existing (12) of (13) support valid through 3/31/2019.</i> VIRUS PROTECT 3.0 SVC 5YR	\$ 507.69	\$ 6,092.31			\$ 7,006.15		
12	809800-16215	Patch Management <i>3/31/2019.</i> PATCH MGMT 3.2 SVC 5YR	\$ 1,341.03	\$ 16,092.31			\$ 18,506.15		
					SUBTOTAL	\$51,123.08	\$51,123.08	\$57,464.62	\$0.00

Extended Warranties

Qty.	Part No.	Description	Price	Item Total	Subtotal	Total	5 Year Refresh	Recurring
12	04000-01593	Workstation Extended Warranty WARR 24X7 600G2/705G2 5YR <i>Note: Warranty upgrade from 3 yrs warranty 9x5 NBD to 5 yrs 24x7, 4 hour response.</i>	\$ 483.33	\$ 5,800.00			\$ 6,670.00	

City of Alexandria Backup

VESTA 9-1-1

	Subtotal	\$5,800.00	\$5,800.00	\$6,670.00	\$0.00
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VESTA® Services

Qty.	Part No.	Description	Price	Item Total	Subtotal	Total	5 Year Refresh	Recurring
95	809800-17007	Field Engineering Services FIELD ENG-STANDARD	\$ 128.21	\$ 12,179.49				
		Services to Support VESTA® SMS Site will use same URI and SMS settings as Alexandria DEC.						
8	809800-17007	VESTA® 9-1-1 Heads-Up Display Services FIELD ENG-STANDARD	\$ 128.21	\$ 1,025.64				
		Project Management Services PM services reflected on tab for Arlington Data Center.						
		Training Training services reflected on tab for Alexandria DEC.						
			\$ -	\$ -			\$ -	\$ -
		Subtotal			\$13,205.13	\$13,205.13	\$0.00	\$0.00

Sheet Totals => n/a \$245,283.06 \$235,307.21 \$0.00

Spares
VESTA 9-1-1

Optional Parts/Spares

Qty.	Part No.	Description	Price	Item Total	Subtotal	Total	5 Year Refresh	Recurring
		VESTA® 9-1-1 Equipment						
1	04000-00127-SP	MED 1000B CHASSIS SPARE	\$ 2,352.56	\$ 2,352.56				
1	04000-00116	MED 1000 FXO-LS BNDL	\$ 443.59	\$ 443.59				
1	04000-00119	MED 1000 FXS BNDL	\$ 425.64	\$ 425.64				
1	04000-00152-SP	MED 1000 1-SPAN SPARE	\$ 2,957.69	\$ 2,957.69				
1	04000-00132	MED 1000B PWR SPLY BNDL	\$ 455.13	\$ 455.13				
1	04000-00144	MED 1000B CPU BNDL	\$ 905.13	\$ 905.13				
1	04000-36507	SWITCH 3650-E 24-P BNDL	\$ 9,196.15	\$ 9,196.15				
1	04000-36515	WARR 3650 24P 24X7 5YR	\$ 8,471.79	\$ 8,471.79				
1	04000-29638-X	SWITCH 2960X+CBL 24-PORT	\$ 2,317.95	\$ 2,317.95				
1	04000-29675	WARR 2960-X 24P 24X7 5YR	\$ 2,183.33	\$ 2,183.33				
		WAN						
1	SRX340-SYS-JB	SRX340 Services Gateway includes hardware (16GE, 4x MPIIM slots, 4G RAM, 8G Flash, power supply, cable and RMK) and Junos Software Base (Firewall, NAT, IPSec, Routing, MPLS and Switching).	\$ 1,661.40	\$ 1,661.40				
1	PAR-ND-SRX340JB	Carousel Juniper Essential - PSS Next Day Support for SRX340-SYS-JB - 5 Years	\$ 1,173.90	\$ 1,173.90				
				SUBTOTAL		\$32,544.27		
						\$32,544.27	\$0.00	\$0.00
				Sheet Totals =>	n/a	\$32,544.27	\$0.00	\$0.00

Site No.: NEW
Account No: 3201

Arlington Ownership, ARL Side (Data Center)

Qty.	Part No.	Description	Price	Item Total	Subtotal	Total	5 Year Refresh	Recurring
<i>Peripherals & Gateways</i>								
4	04000-00129	MED 1000B CHASSIS BNDL	\$ 2,352.56	\$ 9,410.26			\$ 9,504.36	
4	04000-00190	SW SPT M1000 GATEWAY 5YR	\$ 1,923.08	\$ 7,692.31			\$ 7,769.23	
10	04000-00116	MED 1000 FXO-LS BNDL	\$ 443.59	\$ 4,435.90			\$ 4,480.26	
7	04000-00119	MED 1000 FXS BNDL	\$ 425.64	\$ 2,979.49			\$ 3,009.28	
2	04000-00152	MED 1000 1-SPAN BNDL	\$ 2,957.69	\$ 5,915.38			\$ 5,974.54	
2	04000-00195	SW SPT M1000 T1 MOD 5YR	\$ 1,923.08	\$ 3,846.15			\$ 3,884.62	
				SUBTOTAL	\$34,279.49	\$34,279.49	\$34,622.28	\$0.00

Arlington Ownership, ARL ECC

Qty.	Part No.	Description	Price	Item Total	Subtotal	Total	5 Year Refresh	Recurring
<i>Peripherals & Gateways</i>								
4	04000-00129	MED 1000B CHASSIS BNDL	\$ 2,352.56	\$ 9,410.26			\$ 9,504.36	
4	04000-00190	SW SPT M1000 GATEWAY 5YR	\$ 1,923.08	\$ 7,692.31			\$ 7,769.23	
10	04000-00116	MED 1000 FXO-LS BNDL	\$ 443.59	\$ 4,435.90			\$ 4,480.26	
7	04000-00119	MED 1000 FXS BNDL	\$ 425.64	\$ 2,979.49			\$ 3,009.28	
2	04000-00152	MED 1000 1-SPAN BNDL	\$ 2,957.69	\$ 5,915.38			\$ 5,974.54	
2	04000-00195	SW SPT M1000 T1 MOD 5YR	\$ 1,923.08	\$ 3,846.15			\$ 3,884.62	
				SUBTOTAL	\$34,279.49	\$34,279.49	\$34,622.28	\$0.00

VESTA® Network Management Center

Qty.	Part No.	Description	Price	Item Total	Subtotal	Total	5 Year Refresh	Recurring
<i>Monitoring & Response (M&R) Support: IP Devices</i>								
<i>Note: Includes (4) Gateways.</i>								
8	809800-16347	M&R IP DEVICE SRVC 5YR	\$ 1,984.62	\$ 15,876.92			\$ 16,035.70	
				SUBTOTAL	\$15,876.92	\$15,876.92	\$16,035.70	\$0.00

VESTA® Services

Qty.	Part No.	Description	Price	Item Total	Subtotal	Total	5 Year Refresh	Recurring
<i>Field Engineering Services</i>								
32	809800-17007	FIELD ENG-STANDARD	\$ 128.21	\$ 4,102.56				
				SUBTOTAL	\$4,102.56	\$4,102.56	\$0.00	\$0.00

Sheet Totals => n/a \$88,538.46 \$85,280.26 \$0.00

Site No.: NEW
Account No: 3201

Alexandria Ownership, ALX Side

Qty.	Part No.	Description	Price	Item Total	Subtotal	Total	5 Year Refresh	Recurring
<i>Peripherals & Gateways</i>								
3	04000-00129	MED 1000B CHASSIS BNDL	\$ 2,352.56	\$ 7,057.69			\$ 7,128.27	
3	04000-00190	SW SPT M1000 GATEWAY 5YR	\$ 1,923.08	\$ 5,769.23			\$ 5,826.92	
9	04000-00116	MED 1000 FXO-LS BNDL	\$ 443.59	\$ 3,992.31			\$ 4,032.23	
4	04000-00119	MED 1000 FXS BNDL	\$ 425.64	\$ 1,702.56			\$ 1,719.59	
				Subtotal	\$18,521.79	\$18,521.79	\$18,707.01	\$0.00

Alexandria Ownership, ALX ADEC

Qty.	Part No.	Description	Price	Item Total	Subtotal	Total	5 Year Refresh	Recurring
<i>Peripherals & Gateways</i>								
3	04000-00129	MED 1000B CHASSIS BNDL	\$ 2,352.56	\$ 7,057.69			\$ 7,128.27	
3	04000-00190	SW SPT M1000 GATEWAY 5YR	\$ 1,923.08	\$ 5,769.23			\$ 5,826.92	
8	04000-00116	MED 1000 FXO-LS BNDL	\$ 443.59	\$ 3,548.72			\$ 3,584.21	
4	04000-00119	MED 1000 FXS BNDL	\$ 425.64	\$ 1,702.56			\$ 1,719.59	
				Subtotal	\$18,078.21	\$18,078.21	\$18,258.99	\$0.00

VESTA® Network Management Center

Qty.	Part No.	Description	Price	Item Total	Subtotal	Total	5 Year Refresh	Recurring
<i>Monitoring & Response (M&R) Support: IP Devices</i>								
<i>Note: Includes (4) Gateways.</i>								
6	809800-16347	M&R IP DEVICE SRVC 5YR	\$ 1,984.62	\$ 11,907.69			\$ 12,026.76	
				Subtotal	\$11,907.69	\$11,907.69	\$12,026.76	\$0.00

VESTA® Services

Qty.	Part No.	Description	Price	Item Total	Subtotal	Total	5 Year Refresh	Recurring
<i>Field Engineering Services</i>								
18	809800-17007	FIELD ENG-STANDARD	\$ 128.21	\$ 2,307.69				
				Subtotal	\$2,307.69	\$2,307.69	\$0.00	\$0.00
Sheet Totals =>					n/a	\$50,815.38	\$48,992.76	\$0.00

WAN COST WORKSHEET

This tab is for all WAN components including monthly (or otherwise) recurring costs for portions of the network itself. Add all such network, equipment, engineering and professional services components below. If additional lines are required make sure that the SUBTOTAL accurately reflects all line items. As this solicitation is being issued in accordance with a VITA contract, Offeror is responsible for ensuring that all components identified here are within the requirements of the VITA contract.

Qty.	Part No.	Description	Price	Item Total	Subtotal	Total	5 Year Refresh	Recurring
PRODUCT								
Host Site A: Arlington NOC								
1	SRX550-645AP	SRX550 Platform, 2RU Height, 6 GPIM Slots, 2 MPIM Slots, 6 10/100/1000Base-T Ports, 4 GE SFP Ports, dual PS Slots, fans. Ships with 1 645Watt AC Power Supply with POE power, power cord, rack mount kit.	\$ 5,199.48	\$ 5,199.48			\$ 5,719.43	
1	SRX600-PWR-645AC-POE	SPARE: 645W AC-source Power Supply Unit for SRX550/SRX650. Provides 397W System Power @ 12V and 247W POE Power @ 50VDC. - Works with 90-250VAC input. Excludes Power Cord.	\$ 468.00	\$ 468.00			\$ 514.80	
1	CBL-JX-PWR-US	Power Cable, REGION: US. - Spare - Type B, NEMA 5-15 (North American 15A/125V rounded)	\$ 26.00	\$ 26.00			\$ 28.60	
2	EX-SFP-GE40KT13R15	SFP 1000Base-BX Gigabit Ethernet Optics, Tx 1310nm/Rx 1550nm for 40km transmission on single strand of SMF	\$ 1,352.00	\$ 2,704.00			\$ 2,974.40	
Host Site B: Alexandria DEC								
1	SRX550-645AP	SRX550 Platform, 2RU Height, 6 GPIM Slots, 2 MPIM Slots, 6 10/100/1000Base-T Ports, 4 GE SFP Ports, dual PS Slots, fans. Ships with 1 645Watt AC Power Supply with POE power, power cord, rack mount kit.	\$ 5,199.48	\$ 5,199.48			\$ 5,719.43	
1	SRX600-PWR-645AC-POE	SPARE: 645W AC-source Power Supply Unit for SRX550/SRX650. Provides 397W System Power @ 12V and 247W POE Power @ 50VDC. - Works with 90-250VAC input. Excludes Power Cord.	\$ 468.00	\$ 468.00			\$ 514.80	
1	CBL-JX-PWR-US	Power Cable, REGION: US. - Spare - Type B, NEMA 5-15 (North American 15A/125V rounded)	\$ 26.00	\$ 26.00			\$ 28.60	
1	EX-SFP-GE10KT13R15	SFP 1000Base-BX Gigabit Ethernet Optics, Tx 1310nm/Rx 1550nm for 10km Transmission	\$ 780.00	\$ 780.00			\$ 858.00	
Remote 1: ECC								
2	SRX340-SYS-JB	SRX340 Services Gateway includes hardware (16GE, 4x MPIM slots, 4G RAM, 8G Flash, power supply, cable and RMK) and Junos Software Base (Firewall, NAT, IPsec, Routing, MPLS and Switching).	\$ 1,661.40	\$ 3,322.80			\$ 3,655.08	
2	SRX34X-RMK	SRX340 and SRX345 spare rack mount kit	\$ 52.00	\$ 104.00			\$ 114.40	
1	EX-SFP-GE10KT13R15	SFP 1000Base-BX Gigabit Ethernet Optics, Tx 1310nm/Rx 1550nm for 10km Transmission	\$ 1,560.00	\$ 1,560.00			\$ 1,716.00	
Remote 2: AECC								
2	SRX340-SYS-JB	SRX340 Services Gateway includes hardware (16GE, 4x MPIM slots, 4G RAM, 8G Flash, power supply, cable and RMK) and Junos Software Base (Firewall, NAT, IPsec, Routing, MPLS and Switching).	\$ 1,661.40	\$ 3,322.80			\$ 3,655.08	
2	SRX34X-RMK	SRX340 and SRX345 spare rack mount kit	\$ 52.00	\$ 104.00			\$ 114.40	
1	EX-SFP-GE40KT15R13	SFP 1000Base-BX Gigabit Ethernet Optics, Tx 1550nm/Rx 1310nm for 40km Transmission	\$ 1,560.00	\$ 1,560.00			\$ 1,716.00	
Remote 3: ADEC								
2	SRX340-SYS-JB	SRX340 Services Gateway includes hardware (16GE, 4x MPIM slots, 4G RAM, 8G Flash, power supply, cable and RMK) and Junos Software Base (Firewall, NAT, IPsec, Routing, MPLS and Switching).	\$ 1,661.40	\$ 3,322.80			\$ 3,655.08	
2	SRX34X-RMK	SRX340 and SRX345 spare rack mount kit	\$ 52.00	\$ 104.00			\$ 114.40	
1	EX-SFP-GE10KT15R13	SFP 1000Base-BX Gigabit Ethernet Optics, Tx 1550nm/Rx 1310nm for 10km Transmission	\$ 1,300.00	\$ 1,300.00			\$ 1,430.00	
INSTALLATION-PROFESSIONAL SERVICES								
1	00049	Carousel Professional Services	\$ 28,837.50	\$ 28,837.50			\$ -	
SUPPORT								
6	PAR-ND-SRX340JB	Carousel Juniper Essential - PSS Next Day Support for SRX340-SYS-JB - 5 Years	\$ 1,173.90	\$ 7,043.40			\$ 7,747.74	
2	PAR-ND-SRX550MTA	Carousel Juniper Essential -PSS Next Day Support for SRX550-645DP-M-TAA / SRX550-645AP-M-TAA - 5 Years	\$ 5,142.80	\$ 10,285.60			\$ 11,314.16	
CARRIER								
12		COMCAST L2 EPL SERVICE BETWEEN ALEXANDRIA/ARLINGTON HOST-50MB PREMIUM	\$ 894.00	\$ 10,728.00			\$ 10,728.00	
12		VERIZON L2 EPL SERVICE BETWEEN ALEXANDRIA/ARLINGTON HOST-100MB PREMIUM	\$ 3,650.00	\$ 43,800.00			\$ 43,800.00	
1		VERIZON L2 EPL Installation	\$ 2,000.00	\$ 2,000.00				
12		COMCAST L3 MESH ETHERNET NETWORK SERVICE-ARLINGTON HOST-80MB	\$ 936.00	\$ 11,232.00			\$ 11,232.00	
12		COMCAST L3 MESH ETHERNET NETWORK SERVICE-ALEXANDRIA HOST-80MB	\$ 936.00	\$ 11,232.00			\$ 11,232.00	
12		COMCAST L3 MESH ETHERNET NETWORK SERVICE-ARLINGTON ECC-50MB	\$ 774.00	\$ 9,288.00			\$ 9,288.00	
12		COMCAST L3 MESH ETHERNET NETWORK SERVICE-ARLINGTON AECC-10MB	\$ 522.00	\$ 6,264.00			\$ 6,264.00	
12		COMCAST L3 MESH ETHERNET NETWORK SERVICE-ALEXANDRIA BACK UP-20MB	\$ 612.00	\$ 7,344.00			\$ 7,344.00	
WAN ASSESSMENT								
1	NA-ECG-VRA	QOS, LOAD TEST, AND OPTIMIZATION	\$ 12,140.00	\$ 12,140.00				
WAN MANAGED SERVICES								
12	NETWORK TYPE 4	OPTIMIZE MANAGED SERV	\$ 1,283.00	\$ 15,396.00			\$ 15,396.00	

Site No.: 102608
 Account No: 3201

Arlington County ECC
 VESTA® Map Local

VESTA® Map

Qty.	Part No.	Description	Price	Item Total	Subtotal	Total	5 Year Refresh	Recurring
1	871399-50101.0	VESTA® Map Local						
38	871391-50101.0	VMAP LOCAL PREM LIC-KEY/MED	\$ 4,807.69	\$ 4,807.69				
39	809800-46005	VMAP LOCAL PREM LIC ONLY	\$ 4,807.69	\$ 182,692.31				
		VMAP LOCAL PREM SPT 5YR	\$ 4,038.46	\$ 157,500.00			\$ 181,125.00	
		VESTA® Map Workstation Equipment						
39	E2417H	DELL MONITOR 24"	\$ 157.24	\$ 6,132.36			\$ 6,438.98	
33	64000-40113	8GB RAM DDR4 PRODESK 600 G3	\$ 148.72	\$ 4,907.69			\$ 5,153.08	
33	04000-13362	CBL DP M/M 15FT BLK	\$ 14.10	\$ 465.38			\$ 488.65	
6	6400C-40038	8GB RAM ZBOOK 15 G3	\$ 125.64	\$ 753.85			\$ 791.54	
		VESTA® Map GIS Services						
1	809800-44111	VMAP GIS SVCS	\$ 5,606.41	\$ 5,606.41				
		VESTA® Map Local Server Equipment for ML110/G9 Server						
1	62030-M819204	SVR TWR ML110/G10	\$ 3,769.23	\$ 3,769.23			\$ 3,957.69	
1	04000-00438	SVR WIN2012 R2 DWNGRD	\$ 1,298.72	\$ 1,298.72			\$ 1,363.65	
1	04000-00411	SVR WIN2008/12/16 CAL 5PK	\$ 246.15	\$ 246.15			\$ 258.46	
2	64000-20066	HARD DRIVE 600GB SAS 10K (2) HDDs for RAID1 configuration.	\$ 816.67	\$ 1,633.33			\$ 1,715.00	
1	809800-00112	GENERIC SVR CFG FEE	\$ 320.51	\$ 320.51			\$ 336.54	
		RapidSOS Firewalls						
1	03800-03060	FIREWALL 60E	\$ 730.77	\$ 730.77			\$ 767.31	
1	03800-03065	WARR FIREWALL 60E 5YR	\$ 1,076.92	\$ 1,076.92			\$ 1,238.46	
1	809800-00200	CFG NTWK DEVICE	\$ 170.51	\$ 170.51			\$ 179.04	
		Cabinet & Peripheral Equipment						
1	06500-02300	SHELF 19IN CAB MT BLK	\$ 102.56	\$ 102.56				
		SUBTOTAL			\$372,214.41	\$372,214.41	\$203,813.40	

Managed Services

Qty.	Part No.	Description	Price	Item Total	Subtotal	Total	5 Year Refresh	Recurring
		Monitoring & Response (M&R) Support: Servers Note: Includes (1) VESTA Map Local Server.						
1	809800-16315	M&R SVR SRVC 5YR	\$ 7,166.67	\$ 7,166.67			\$ 8,241.67	
		Monitoring & Response (M&R) Support: IP Devices Note: Includes (2) Firewalls - RapidSOS.						
1	809800-16347	M&R IP DEVICE SRVC 5YR	\$ 1,984.62	\$ 1,984.62			\$ 2,282.31	
		Managed Services Implementation Fee						
1	809800-14152	MGD SERV DEV & IMPL	\$ 96.15	\$ 96.15				
		Anti-Virus						
1	809800-14175	VIRUS PROTECT 3.0 SVC 5YR	\$ 507.69	\$ 507.69			\$ 583.85	
		Patch Management						
1	809800-16215	PATCH MGMT 3.2 SVC 5YR	\$ 1,341.03	\$ 1,341.03			\$ 1,542.18	
		SUBTOTAL			\$11,096.15	\$11,096.15	\$12,650.00	

Extended Warranties

Qty.	Part No.	Description	Price	Item Total	Subtotal	Total	5 Year Refresh	Recurring
1	04000-01623	Server Extended Warranty WARR 24x7 ML110G10 5YR Note: Warranty upgrade from 3 yrs. warranty 9x5 NBD to 5 yrs. 24x7, 4 hour response.	\$ 1,503.85	\$ 1,503.85			\$ 1,729.43	
		SUBTOTAL			\$1,503.85	\$3,448.72	\$1,729.43	

VESTA® Services

Qty.	Part No.	Description	Price	Item Total	Subtotal	Total	5 Year Refresh	Recurring
135	809800-17007	VESTA Map Local Installation FIELD ENG-STANDARD Note: Onsite installation/configuration of RAM VML software, map build per workstation.	\$ 128.21	\$ 17,307.69				
16	809800-17007	FIELD ENG-STANDARD Note: VESTA Map Local Server.	\$ 128.21	\$ 2,051.28				
1	2-00531	CAROUSEL INSTALL SERVICES	\$ 4,260.61	\$ 4,260.61				
		Training Note: Training is provided at the customer site using the customer owned equipment. Prices are per student unless otherwise indicated. Minimum number of students is 6 and maximum number of students is 8 per class and 2 students per position.						
7	000001-69012	E-LEARN VESTA MAP LOCAL AGENT TRNG Note: VESTA Map Local Agent training course. Only offered as a computer-based training course. Maximum number of students per class is 10.	\$ 378.21	\$ 2,647.44				
1	000001-69013	E-LEARN VMAP LOCAL GIS DATA HUB TRNG Note: VESTA Map Local GIS Hub training course. Only offered as a computer-based training course. Maximum number of students per class is 5.	\$ 378.21	\$ 378.21				
		SUBTOTAL			\$26,645.23			

Site No.: 104854
 Account No: 3201

Arlington County AECC
 VESTA® Map Local

VESTA® Map

Qty.	Part No.	Description	Price	Item Total	Subtotal	Total	5 Year Refresh	Recurring
VESTA® Map Local								
1	871399-50101.0	VMAP LOCAL PREM LIC-KEY/MED	\$ 4,807.69	\$ 4,807.69				
17	871391-50101.0	VMAP LOCAL PREM LIC ONLY	\$ 4,807.69	\$ 81,730.77				
18	809800-46005	VMAP LOCAL PREM SPT 5YR	\$ 4,038.46	\$ 72,692.31			\$ 83,596.15	
VESTA® Map Workstation Equipment								
18	E2417H	DELL MONITOR 24"	\$157.24	\$ 2,830.32			\$ 2,830.32	
18	64000-40113	8GB RAM DDR4 PRODESK 600 G3	\$ 148.72	\$ 2,676.92			\$ 2,810.77	
18	04000-13362	CBL DP M/M 15FT BLK	\$ 14.10	\$ 253.85			\$ 266.54	
VESTA® Map GIS Services								
Site will use same map data set as Arlington County ECC.								
				SUBTOTAL	\$164,991.86	\$164,991.86	\$89,503.78	\$0.00

VESTA® Services

Qty.	Part No.	Description	Price	Item Total	Subtotal	Total	5 Year Refresh	Recurring
VESTA Map Local Installation								
62	809800-17007	FIELD ENG-STANDARD Note: Onsite installation/configuration of RAM VML software, map build per workstation.	\$ 128.21	\$ 7,948.72				
				SUBTOTAL	\$7,948.72	\$7,948.72	\$ -	\$ -

Sheet Totals => n/a \$172,940.58 \$89,503.78 \$0.00

Site No.: 103837
 Account No: 3201

Alexandria DEC
 VESTA® Map Local

VESTA® Map

Qty.	Part No.	Description	Price	Item Total	Subtotal	Total	5 Year Refresh	Recurring
VESTA® Map Local								
1	871399-50101.0	VMAP LOCAL PREM LIC-KEY/MED	\$ 4,807.69	\$ 4,807.69				
30	871391-50101.0	VMAP LOCAL PREM LIC ONLY	\$ 4,807.69	\$ 144,230.77				
31	809800-46005	VMAP LOCAL PREM SPT 5YR	\$ 4,038.46	\$ 125,192.31			\$ 143,971.15	
VESTA® Map Workstation Equipment								
<i>Customer will share VESTA Workstation Monitor</i>								
26	64000-40113	8GB RAM DDR4 PRODESK 600 G3	\$ 148.72	\$ 3,866.67			\$ 4,060.00	
26	04000-13362	CBL DP M/M 15FT BLK	\$ 14.10	\$ 366.67			\$ 385.00	
5	6400C-40038	8GB RAM ZBOOK 15 G3	\$ 125.64	\$ 628.21			\$ 659.62	
VESTA® Map GIS Services								
1	809800-44111	VMAP GIS SVCS	\$ 5,606.41	\$ 5,606.41				
VESTA® Map Local Server Equipment for ML110/G9 Server								
1	62030-M819204	SVR TWR ML110/G10	\$ 3,769.23	\$ 3,769.23			\$ 3,957.69	
1	04000-00438	SVR WIN2012 R2 DWNGRD	\$ 1,298.72	\$ 1,298.72			\$ 1,363.65	
1	04000-00411	SVR WIN2008/12/16 CAL 5PK	\$ 246.15	\$ 246.15			\$ 258.46	
2	64000-20066	HARD DRIVE 600GB SAS 10K (2) HDDs for RAID1 configuration.	\$ 816.67	\$ 1,633.33			\$ 1,715.00	
1	809800-00112	GENERIC SVR CFG FEE	\$ 320.51	\$ 320.51			\$ 336.54	
RapidSOS Firewalls								
1	03800-03060	FIREWALL 60E	\$ 730.77	\$ 730.77			\$ 767.31	
1	03800-03065	WARR FIREWALL 60E 5YR	\$ 1,076.92	\$ 1,076.92			\$ 1,238.46	
1	809800-00200	CFG NTWK DEVICE	\$ 170.51	\$ 170.51			\$ 179.04	
Cabinet & Peripheral Equipment								
1	06500-02300	SHELF 19IN CAB MT BLK	\$ 102.56	\$ 102.56				
				SUBTOTAL	\$294,047.44	\$294,047.44	\$158,891.92	\$0.00

Managed Services

Qty.	Part No.	Description	Price	Item Total	Subtotal	Total	5 Year Refresh	Recurring
Monitoring & Response (M&R) Support:								
<i>Note: Includes (1) VESTA Map Local Server.</i>								
1	809800-16315	M&R SVR SRVC 5YR	\$ 7,166.67	\$ 7,166.67			\$ 8,241.67	
Monitoring & Response (M&R) Support: IP								
<i>Note: Includes (2) Firewalls - RapidSOS.</i>								
1	809800-16347	M&R IP DEVICE SRVC 5YR	\$ 1,984.62	\$ 1,984.62			\$ 2,282.31	
Managed Services Implementation Fee								
1	809800-14152	MGD SERV DEV & IMPL	\$ 96.15	\$ 96.15				
Anti-Virus								
1	809800-14175	VIRUS PROTECT 3.0 SVC 5YR	\$ 507.69	\$ 507.69			\$ 583.85	
Patch Management								
1	809800-16215	PATCH MGMT 3.2 SVC 5YR	\$ 1,341.03	\$ 1,341.03			\$ 1,542.18	
				SUBTOTAL	\$11,096.15	\$11,096.15	\$12,650.00	\$0.00

Extended Warranties

Qty.	Part No.	Description	Price	Item Total	Subtotal	Total	5 Year Refresh	Recurring
Server Extended Warranty								
1	04000-01623	WARR 24X7 ML110G10 5YR <i>Note: Warranty upgrade from 3 yrs. warranty 9x5 NBD to 5 yrs. 24x7, 4 hour response.</i>	\$ 1,503.85	\$ 1,503.85			\$ 1,729.43	
				SUBTOTAL	\$1,503.85	\$1,503.85	\$1,729.43	\$0.00

VESTA® Services

Qty.	Part No.	Description	Price	Item Total	Subtotal	Total	5 Year Refresh	Recurring
VESTA Map Local Installation								
101	809800-17007	FIELD ENG-STANDARD <i>Note: Onsite installation/configuration of RAM VML software, map build per workstation.</i>	\$ 128.21	\$ 12,948.72				
16	809800-17007	FIELD ENG-STANDARD <i>Note: VESTA Map Local Server.</i>	\$ 128.21	\$ 2,051.28				
1	2-00531	CAROUSEL INSTALL SERVICES	\$ 3,139.39	\$ 3,139.39				
Training								
<i>Note: Training is provided at the customer site using the customer owned equipment. Prices are per student unless otherwise indicated. Minimum number of students is 6 and maximum number of students is 8 per class and 2 students per position.</i>								
5	000001-69012	E-LEARN VESTA MAP LOCAL AGENT TRNG <i>Note: VESTA Map Local Agent training course. Only offered as a computer-based training course. Maximum number of students per class is 10.</i>	\$ 378.21	\$ 1,891.03				

1	000001-69013	E-LEARN VMAP LOCAL GIS DATA HUB TRNG <i>Note: VESTA Map Local GIS Hub training course. Only offered as a computer-based training course. Maximum number of students per class is 5.</i>	\$ 378.21	\$ 378.21				
				SUBTOTAL	\$20,408.62	\$20,408.62	\$0.00	\$0.00
Sheet Totals =>					n/a	\$327,056.06	\$173,271.35	\$0.00

Site No.: 107829
 Account No: 3201

Alexandria ADEC
 VESTA® Map Local

VESTA® Map

Qty.	Part No.	Description	Price	Item Total	Subtotal	Total	5 Year Refresh	Recurring
VESTA® Map Local								
1	871399-50101.0	VMAP LOCAL PREM LIC-KEY/MED	\$ 4,807.69	\$ 4,807.69				
10	871391-50101.0	VMAP LOCAL PREM LIC ONLY	\$ 4,807.69	\$ 48,076.92				
11	809800-46005	VMAP LOCAL PREM SPT 5YR	\$ 4,038.46	\$ 44,423.08			\$ 51,086.54	
VESTA® Map Workstation Equipment Customer will share VESTA Workstation Monitor								
11	64000-40113	8GB RAM DDR4 PRODESK 600 G3	\$ 148.72	\$ 1,635.90			\$ 1,717.69	
11	04000-13362	CBL DP M/M 15FT BLK	\$ 14.10	\$ 155.13			\$ 162.88	
VESTA® Map GIS Services Site will use same map data set as Alexandria DEC.								
SUBTOTAL					\$99,098.72	\$99,098.72	\$52,967.12	\$0.00

VESTA® Services

Qty.	Part No.	Description	Price	Item Total	Subtotal	Total	5 Year Refresh	Recurring
VESTA Map Local Installation								
41	809800-17007	FIELD ENG-STANDARD Note: Onsite installation/configuration of RAM VML software, map build per workstation.	\$128.21	\$5,256.41				
SUBTOTAL					\$5,256.41	\$5,256.41	\$0.00	\$0.00

Sheet Totals => | n/a | \$104,355.13 | \$52,967.12 | \$0.00

Site No.: NEW1
 Account No: 3201

Arlington Data Center (Host A)
 Sever Disaster Recovery

Managed Services

Qty.	Part No.	Description	Price	Item Total	Subtotal	Total	5 Year Refresh	Recurring
1	04000-47039	Disaster Recovery (DR): VM Servers						
1	809800-16145	DIS RCVR VIRT SVR LIC SPT DR VIRTUAL SVR 5YR	\$ 1,612.82	\$ 1,612.82			\$ 6,644.94	
			\$ 5,778.21	\$ 5,778.21				
		Disaster Recovery (DR): Non-VM Servers						
3	871499-01301	DIS RCV SVR LIC	\$ 842.31	\$ 2,526.92				
3	809800-16159	SPT DIS RCV SVR THRU YR5 (HUD, Analytics, and AAC Servers)	\$ 3,015.38	\$ 9,046.15			\$ 10,403.08	
		Disaster Recovery (DR): Workstations						
1	871499-01302	DIS RCV WKST LIC	\$ 73.08	\$ 73.08				
1	809800-16125	SPT DIS RCV WKST THRU YR5	\$ 466.67	\$ 466.67			\$ 536.67	
		NMS Server Equipment						
1	62040-H819604	SVR 2U RACK HI-END DL380/G10 <i>Note: Server OS not included.</i>	\$ 10,397.44	\$ 10,397.44			\$ 10,917.31	
2	64000-20064	HARD DRIVE 300GB 12G SAS 10K (2) HDDs for RAID1 configuration.	\$ 562.82	\$ 1,125.64			\$ 1,181.92	
1	64000-30039	PROCESSOR 2620V4 DL380G9	\$ 801.28	\$ 801.28			\$ 841.35	
3	64000-40109	8GB RAM DDR4-2400	\$ 271.79	\$ 815.38			\$ 856.15	
1	04000-00438	SVR WIN2012 R2 DWNGRD	\$ 1,298.72	\$ 1,298.72			\$ 1,363.65	
1	04000-00411	SVR WIN2008/12/16 CAL 5PK	\$ 246.15	\$ 246.15			\$ 258.46	
1	809800-00112	GENERIC SVR CFG FEE	\$ 320.51	\$ 320.51				
1	62033-2GB4T02	SVR NAS 4TB BNDL	\$ 2,121.79	\$ 2,121.79			\$ 2,227.88	
		<i>Note: Includes (1) NMS Server.</i>						
1	809800-16315	M&R SVR SRVC 5YR	\$ 7,166.67	\$ 7,166.67			\$ 8,241.67	
		<i>Note: Includes (1) 4TB NAS Device - NMS.</i>						
1	809800-16347	M&R IP DEVICE SRVC 5YR	\$ 1,984.62	\$ 1,984.62			\$ 2,282.31	
1	809800-14152	MGD SERV DEV & IMPL	\$ 96.15	\$ 96.15				
1	809800-14175	VIRUS PROTECT 3.0 SVC 5YR	\$ 507.69	\$ 507.69			\$ 583.85	
1	809800-16215	PATCH MGMT 3.2 SVC 5YR	\$ 1,341.03	\$ 1,341.03			\$ 1,542.18	
		Rack & Peripheral Equipment						
1	06500-00201	2-POST RELAY RACK MNT KIT	\$ 219.23	\$ 219.23				
		SUBTOTAL			\$47,946.16	\$47,946.16	\$47,881.41	\$0.00

Extended Warranties

Qty.	Part No.	Description	Price	Item Total	Subtotal	Total	5 Year Refresh	Recurring
1	04000-01620	Server Extended Warranty WARR 24X7 DL380G10 5YR	\$ 7,151.28	\$ 7,151.28			\$ 8,223.97	
		SUBTOTAL			\$7,151.28	\$7,151.28	\$0.00	\$0.00

VESTA® Services

Qty.	Part No.	Description	Price	Item Total	Subtotal	Total	5 Year Refresh	Recurring
15	809800-17007	Field Engineering Services FIELD ENG-STANDARD	\$ 128.21	\$ 1,923.08				
		SUBTOTAL			\$1,923.08	\$1,923.08	\$0.00	\$0.00

Sheet Totals => n/a \$57,020.51 \$56,105.39 \$0.00

Site No.: 102608
Account No: 3201

Arlington Count

Server Disaster Re

Managed Service

Qty.	Part No.	Description
1	871499-01301	Disaster Recovery (DR): Non-VM Servers
1	809800-16159	DIS RCV SVR LIC SPT DIS RCV SVR THRU YR5
1	62033-8G16TB02	NMS Server Equipment
1	04000-02379	SVR NAS 16TB BNDL REDUNDANT PWR SPLY 16TB NAS
1	809800-16315	<i>Note: Includes (1) 16TB NAS Server.</i> M&R SVR SRVC 5YR
1	809800-14152	MGD SERV DEV & IMPL
1	809800-14175	VIRUS PROTECT 3.0 SVC 5YR
1	809800-16215	PATCH MGMT 3.2 SVC 5YR

VESTA® Service

Qty.	Part No.	Description
9	809800-17007	Field Engineering Services FIELD ENG-STANDARD

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covery

ces

Price	Item Total	Subtotal	Total	5 Year Refresh
\$ 842.31	\$ 842.31			
\$ 3,015.38	\$ 3,015.38			\$ 3,467.69
\$ 7,901.28	\$ 7,901.28			\$ 8,296.35
\$ 211.54	\$ 211.54			\$ 222.12
\$ 7,166.67	\$ 7,166.67			\$ 8,241.67
\$ 96.15	\$ 96.15			
\$ 507.69	\$ 507.69			\$ 583.85
\$ 1,341.03	\$ 1,341.03			\$ 1,542.18
	SUBTOTAL	\$21,082.05	\$21,082.05	\$22,353.85

ces

Price	Item Total	Subtotal	Total	5 Year Refresh
\$ 128.21	\$ 1,153.85			
	SUBTOTAL	\$1,153.85	\$1,153.85	\$0.00

Sheet Totals => n/a \$22,235.90 \$22,353.85

<i>Recurring</i>
\$0.00

<i>Recurring</i>
\$0.00

\$0.00

Site No.: NEW2
Account No: 3201

Alexandria Data Center (Host B)
Server Disaster Recovery

Managed Services

Qty.	Part No.	Description	Price	Item Total	Subtotal	Total	5 Year Refresh	Recurring
1	04000-47039	Disaster Recovery (DR): VM Servers	\$ 1,612.82	\$ 1,612.82				
1	809800-16145	DIS RCVR VIRT SVR LIC SPT DR VIRTUAL SVR 5YR	\$ 5,778.21	\$ 5,778.21			\$ 6,644.94	
1	871499-01302	Disaster Recovery (DR): Workstations	\$ 73.08	\$ 73.08				
1	809800-16125	DIS RCV WKST LIC SPT DIS RCV WKST THRU YR5	\$ 466.67	\$ 466.67			\$ 536.67	
1	62040-H819604	NMS Server Equipment	\$ 10,397.44	\$ 10,397.44			\$ 10,917.31	
2	64000-20064	SVR 2U RACK HI-END DL380/G10 <i>Note: Server OS not included.</i> HARD DRIVE 300GB 12G SAS 10K <i>(2) HDDs for RAID1 configuration.</i>	\$ 562.82	\$ 1,125.64			\$ 1,181.92	
1	64000-30039	PROCESSOR 2620V4 DL380G9	\$ 801.28	\$ 801.28			\$ 841.35	
3	64000-40109	8GB RAM DDR4-2400	\$ 271.79	\$ 815.38			\$ 856.15	
1	04000-00438	SVR WIN2012 R2 DWNGRD	\$ 1,298.72	\$ 1,298.72			\$ 1,363.65	
1	04000-00411	SVR WIN2008/12/16 CAL 5PK	\$ 246.15	\$ 246.15			\$ 258.46	
1	809800-00112	GENERIC SVR CFG FEE	\$ 320.51	\$ 320.51			\$ 336.54	
1	62033-2GB4T02	SVR NAS 4TB BNDL	\$ 2,121.79	\$ 2,121.79			\$ 2,227.88	
1	809800-16315	<i>Note: Includes (1) NMS Server.</i> M&R SVR SRVC 5YR	\$ 7,166.67	\$ 7,166.67			\$ 8,241.67	
1	809800-16347	<i>Note: Includes (1) 4TB NAS Device - NMS.</i> M&R IP DEVICE SRVC 5YR	\$ 1,984.62	\$ 1,984.62			\$ 2,282.31	
1	809800-14152	MGD SERV DEV & IMPL	\$ 96.15	\$ 96.15				
1	809800-14175	VIRUS PROTECT 3.0 SVC 5YR	\$ 507.69	\$ 507.69			\$ 583.85	
1	809800-16215	PATCH MGMT 3.2 SVC 5YR	\$ 1,341.03	\$ 1,341.03			\$ 1,542.18	
				Subtotal	\$36,153.85	\$36,153.85	\$37,814.88	\$0.00

Extended Warranties

Qty.	Part No.	Description	Price	Item Total	Subtotal	Total	5 Year Refresh	Recurring
1	04000-01620	Server Extended Warranty WARR 24X7 DL380G10 5YR	\$ 7,151.28	\$ 7,151.28			\$ 8,223.97	
				Subtotal	\$7,151.28	\$7,151.28	\$8,223.97	\$0.00

VESTA® Services

Qty.	Part No.	Description	Price	Item Total	Subtotal	Total	5 Year Refresh	Recurring
13	809800-17007	Field Engineering Services FIELD ENG-STANDARD	\$ 128.21	\$ 1,666.67				
				Subtotal	\$1,666.67	\$1,666.67	\$0.00	\$0.00

Sheet Totals => n/a \$44,971.80 \$46,038.85 \$0.00

Site No.: New2
 Account No: 3201

Alexandria DC
 Automated Abandon Callback

Automated Abandon Callback

Qty.	Part No.	Description	Price	Item Total	Subtotal	Total	5 Year Refresh	Recurring
1	853031-DLSVRCFS	Call Filter Service (CFS) Server Equipment		\$10,897.44	\$10,897.44		\$11,442.31	
2	04000-68009	V-DL CFS SVR BNDL V-SVR BASIC SPT 5YR	\$610.26	\$1,220.52			\$1,403.60	
				SUBTOTAL	\$12,117.96	\$12,117.96	\$12,845.91	\$0.00

Extended Warranties

Qty.	Part No.	Description	Price	Item Total	Subtotal	Total	5 Year Refresh	Recurring
1	04000-01620	Server Extended Warranty WARR 24X7 DL380G10 5YR	\$7,151.28	\$7,151.28			\$8,223.97	
				SUBTOTAL	\$7,151.28	\$7,151.28	\$8,223.97	\$0.00

VESTA® Services

Qty.	Part No.	Description	Price	Item Total	Subtotal	Total	5 Year Refresh	Recurring
32	809800-17007	Field Engineering Services FIELD ENG-STANDARD	\$128.21	\$4,102.56				
				SUBTOTAL	\$4,102.56	\$4,102.56	\$0.00	\$0.00

Sheet Totals => | n/a | **\$23,371.80** | **\$21,069.88** | **\$0.00**

Site No.: 102608
 Account No: 3201

Arlington ECC
 Automated Abandon Callback

Automated Abandon Callback

Qty.	Part No.	Description	Price	Item Total	Subtotal	Total	5 Year Refresh	Recurring
1	870810-01302	Automated Abandoned Callback VESTA 9-1-1 AAC PSAP MOD	\$ 7,051.28	\$ 7,051.28			\$ 8,108.97	
SUBTOTAL					\$7,051.28	\$7,051.28	\$8,108.97	\$0.00

Sheet Totals => | n/a | **\$7,051.28** **\$8,108.97** **\$0.00**

Site No.: 104854
 Account No: 3201

Arlington AECC
 Automated Abandon Callback

Automated Abandon Callback

Qty.	Part No.	Description	Price	Item Total	Subtotal	Total	5 Year Refresh	Recurring
1	870810-01302	Automated Abandoned Callback VESTA 9-1-1 AAC PSAP MOD	\$ 7,051.28	\$ 7,051.28			\$ 8,108.97	
SUBTOTAL					\$7,051.28	\$7,051.28	\$8,108.97	\$0.00

Sheet Totals => | n/a | \$7,051.28 | \$8,108.97 | \$0.00

Site No.: 103837
 Account No: 3201

Alexandria DEC
 Automated Abandon Callback

Automated Abandon Callback

Qty.	Part No.	Description	Price	Item Total	Subtotal	Total	5 Year Refresh	Recurring
1	870810-01302	Automated Abandoned Callback VESTA 9-1-1 AAC PSAP MOD	\$ 7,051.28	\$ 7,051.28			\$ 8,108.97	
SUBTOTAL					\$7,051.28	\$7,051.28	\$8,108.97	\$0.00

Sheet Totals => | n/a | **\$7,051.28** **\$8,108.97** **\$0.00**

Site No.: 107829
 Account No: 3201

Alexandria ADEC
 Automated Abandon Callback

Automated Abandon Callback

Qty.	Part No.	Description	Price	Item Total	Subtotal	Total	5 Year Refresh	Recurring
1	870810-01302	Automated Abandoned Callback VESTA 9-1-1 AAC PSAP MOD	\$ 7,051.28	\$ 7,051.28			\$ 8,108.97	
SUBTOTAL					\$7,051.28	\$7,051.28	\$8,108.97	\$0.00

Sheet Totals => | n/a | \$7,051.28 | \$8,108.97 | \$0.00

Arlington 911 Backrooms
Equipment Removal

Qty.	Part No.	Description	Price	Item Total	Subtotal	Total	5 Year Refresh	Recurring
40	2-00531	Carousel Technician Services	\$100.00	\$4,000.00				
				SUBTOTAL	\$4,000.00	\$4,000.00	\$0.00	\$0.00

Sheet Totals => | n/a | \$4,000.00 | \$0.00 | \$0.00
