

# Tillamook Forest HERITAGE TRUST

## BIENNIAL REPORT 2019 - 2020



# Welcome

... to this biennial report of the Tillamook Forest Heritage Trust. You may know that the Trust was created more than 20 years ago to support construction of the state-of-the-art public forest visitors center (Tillamook Forest Center) along the Wilson River Highway west of Portland. The Trust now also supports state forest outdoor recreation and public education about forests and wild fire on state forests across the state. Through private contributions from a large number of individuals and foundations over those many years, the Trust has helped the Oregon Department of Forestry's Recreation, Education, and Interpretation Program build and enhance a beautiful public education center, build and expand trails, and support volunteers on state forests, to name just a few. Thank you, thank you, thank you to all who have been able to contribute your time and financial support.

The 2020 Labor Day wild fire and the pandemic led to an even more urgent role for the Trust, as the critical need for public education about catastrophic fire and the need to respond to the huge influx of recreation users on state forests has skyrocketed during the pandemic. After nearly half of the Santiam State Forest east of Salem burned in the Labor Day wild fire, the Trust has established a new Fund called the State Forests Wild Fire Restoration Fund to support reforestation, repair of recreation sites and trails, and interpretive programs and signage to help future visitors understand wild fire in our lives going forward.

For those who are just learning about Oregon's state forests, there are five named forests along with thousands of acres of tracts of state forest lands managed by the Oregon Department of Forestry. These include:

- Santiam State Forest (east of Salem)
- Tillamook State Forest (northwest Oregon)
- Clatsop State Forest (northwest Oregon)
- Sun Pass State Forest (Klamath County)
- Gilchrist State Forest (northern Klamath County)
- Western Oregon District state forest lands (west of I-5)

We are proud to share a summary of our accomplishments over the past two years, update you on our financial position and activities, and publicly express our gratitude for those able to support the important work happening on state forests.

Jon Carnahan  
Chair

Shawn Morford  
Executive Director



Jon Carnahan  
Board Chair



Shawn Morford  
Executive Director

# Key Accomplishments

2019 - 2020

rough your gifts, the Trust has been able to support these programs.

## Tillamook Forest Center (TFC)

Despite the closure of Tillamook Forest Center (TFC) during most of 2020 because of the pandemic, the staff created new popular ways to connect with virtual visitors through innovative web-based programs. Webinars offered viewers the opportunity to donate to the Trust in support of future programming, and many did. Supporters of the TFC stepped up in many other ways as well; we are very grateful for the support.

During 2019-2020:

- Completed construction of the new Education Pavilion with furnishings and audio-visual system
- Planning for new restrooms to be built next to the pavilion in 2021
- Electrical and theater upgrades at the center
- A new plotter (map and sign making equipment)
- Support for the TFC volunteer and education and interpretation programs
- Maintenance for the historic steam donkey (logging equipment)
- TFC website redesign planning work and information kiosk installation
- Tuition and travel for staff to participate in professional development training

## State Forests Recreation Program

More than 60 large and small individual gifts from a wide range of supporters – campers, recreation organizations, and more – have funded the State Forests Recreation Fund that supports outdoor recreation on state forests across the state. A \$100,000 donation was received from an individual in 2019 for the state forests recreation program, adding to the first large gift that launched the fund in 2016.

The fund enabled:

- Expansion of the Wilson River Trail on the Tillamook State Forest for non-motorized use
- Improvements to the Peninsula Trail and two trail bridges on the Tillamook State Forest
- Purchase of volunteer tools and equipment for trail and recreation site maintenance and construction
- Equipment for maintenance and upgrades of off-highway vehicle areas and trails



Forest Education Pavilion  
at the Tillamook Forest Center



Peninsula Trail improvement  
in the Tillamook State Forest

## Wildfire restoration on state forests

In late 2020, the Trust board approved creation of a special fund called “State Forests Wild re Restoration Fund/Santiam Campaign” to support replanting, reseeding, and recreation site repair following the devastating Labor Day res on the Santiam State Forest, that went live in early 2021. ( is fund is now accepting donations at [www.tillamooktrust.org](http://www.tillamooktrust.org)).

## Behind the scenes

- e Trust purchased and set up a new sophisticated donor management database to improve our system of staying in touch and recognizing donors and friends
- e Trust renewed the Memorandum of Understanding with the Oregon Department of Forestry for continued collaboration and support into the future
- e Trust board added to its slate of organizational and board policies to include a comprehensive gift acceptance policy to enable planned giving, gifts of securities, and other new mechanisms for individuals and organizations to support the Trust’s work
- e Trust launched the rst-ever year-end fundraising campaign in 2020, at the end of an historic year that saw huge increases in recreation use on state forests as Oregonians sought COVID-safe activities, as well as devastating wild res that destroyed miles of trail and recreation sites. e response was strong and we are extremely grateful for the support

## And other good stuff

- After hosting the Salmonberry Trail project for several years, e Trust helped transition the project to the new Salmonberry Trail Foundation.
- rough a formal agreement, transfer of grant funds, and weekly check-ins, the Trust remains a partner in the planning for the future trail system in northwest Oregon. For example, the Trust included a special mailer in the Trust’s year-end fundraising mailing in December 2020 as a reminder that the Salmonberry project has launched into its own non-pro t organization and to update supporters on the project.
- You joined us for a ‘donor and friends’ gathering at the TFC on a sunny Saturday in September 2019 ~~October~~ where we thanked you, served you root beer oats, introduced the new pavilion, and celebrated the new scenic byway designation.



Santiam State Forest  
wild re damage



Routebeer event at the Tillamook  
Forest Center, September 2019  
(photo courtesy of Roy Wood)

# Financial Position

December 31, 2020

Cash assets	\$ 395,518
Long-term investments	\$ 189,818
<b>Total assets</b>	<b>\$ 585,336</b>

With donor restrictions	\$ 155,567
Without donor restrictions	\$ 429,769
<b>Total assets</b>	<b>\$ 585,336</b>

## Financial Activities

### 2019 – 2020 Revenue

Tillamook Forest Center and State Forests Recreation Fund

	2019	2020
# individual gifts	131	124
# gifts of stock or mutual fund	0	1
Gifts and grants	\$ 142,908	\$ 43,638
Total amount of giving*	\$ 142,408	\$ 18,138
TFC entrance box donations	\$ 20,041	\$ 585
TFC gift shop receipts (net per scal year – July to June)	\$ 62,592	\$ 46,065
TFC miscellaneous gifts	\$ 36,017	\$ 13,340
SFRF restricted gifts	\$100,000	\$ —
SFRF unrestricted gifts	\$ 2,333	\$ 5,865
2020 Year-end appeal	N/A	\$ 13,078
Unrestricted Trust gifts	N/A	\$ 2,834
Investment income	\$ 691	\$ 718

\*2019 includes \$100,000 gift

### 2019 – 2020 Program Expenditures

	FY19	FY20	FY21
Pavilion construction – TFC	\$ 6,243	\$ 0	\$ 0
Pavilion enhancements	\$ 25,978	\$ 32,245	\$ 75,000
Tillamook Forest Center program support	\$ 10,095	\$ 4,171	\$150
State Forests Recreation program support	\$ 8,293	\$ 0	\$ 19,000
<b>Total</b>	<b>\$ 50,609</b>	<b>\$ 36,416</b>	<b>\$ 94,150</b>



Virtual visitors participate in an online TFC program



Recreating in the Tillamook State Forest

# Trust Supporters

2019 - 2020

## Donors

Anonymous  
State Forests Recreation Users  
Tillamook Forest Center Visitors  
Vic A olter  
Toni Alonso  
David and Naomi Anderson  
Janet Anderson  
Teresa Anderson  
Terry Anderson  
Matt Andrus  
Apple  
Hans and Tammy Arenz  
Daniel Atkinson  
Laura Barlow  
Jessica Barton  
Forrest and Marguretha Beattie  
Lois Bene el  
Jim and Sue Bisio  
Christine Blackledge  
Daniel Bohren  
Nic and Julia Botz  
Ardith Bowman  
Mary Brasseaux  
Barrett Brown  
Sara Burgin  
Richard Buscher  
Angela Byrd  
Jon and Maureen Carnahan  
Walter and Carolyn Carr  
Cascade Cruisers  
Janelle Cash  
John and Barb Casteel  
Bill and Marcia Chapman  
Jerry Chetock  
Iris Chu  
Linda Clark  
Confederated Tribes of Grand Ronde  
Bruce and Dianne Copper  
David Cruz  
Kristen David and Robert Bismith  
Pauline Dooley  
Bill and Sue Dryden  
Barbara Dunnette  
Katherine Duzik  
Cli and Sharron Ebert  
Jerry Eckstein  
Vida Lee Edera  
Michael Ely and Annette Palumbo  
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Achala Favre  
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Rosalie Goodman  
Bruce and Lori Gregory  
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Jan Gurr  
Nancy Hawver  
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Felice Kelly  
Joslyn Krahel  
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Hazel Martensen  
Gwen Martin  
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Dot McQuade  
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Angie Merwin  
Micron Technology  
Brooke Mikkelsen  
Orville Miller Family  
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Ray Morrow  
John and Michele Mudd  
Kathleen Newman  
Sheila Nordgren  
Tom and Pat Nygren  
Christina Parrott  
Laurie Peterson  
Mary Lee Planer  
Suzanne Port  
Dan and Joyce Postrel  
Leshaya Pugh  
Nancy Pyburn  
Jim Quiring  
Jay Rathe  
Jim and Ann Reeher  
Bob and Vicki Rei  
Rebecca Reinke-Merrion  
Natasha Risotto-Scholtes  
Linda Robinson  
Blanca Sanchez  
Joyce Sauber  
Beverly Russell and Jim Slagle  
Rick and Candy Schneider  
Neil and Ardis Schroeder  
Sarah Scott  
Clark and Adenia Seely  
Prashant and Sana Shah  
Diane Shirk  
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John Staelens  
Robbie and Lynn Steeves  
Kyle Stetner  
Charlie and Karen Stone  
Amanda Trinkle  
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Kezia Wanner  
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Lisa Wear  
Robert and Margaret Weil  
Western Wood Structures  
Laura White  
Cathy Whiteside  
C.M. Wolterstor  
Rick Zenn  
Chris Zimmerman  
Brian Zmolek



Student appreciation for the Forest Education Pavilion

Trail volunteers make a huge difference!  
(photo courtesy of Northwest Trail Alliance)



## Memorial & honorary gifts

In memory of Rolfe E. Anderson  
David and Naomi Anderson

In memory of Darryl Anderson  
Teresa Anderson

In memory of Duane Anderson  
Janet Anderson

In memory of Mark Buscher  
Richard Buscher

In memory of Donald Sandercock II  
Angela Byrd

In memory of Dave & Betty Copper  
Bruce and Dianne Copper

In memory of Sue Dryden  
Bill and Sue Dryden

In memory of Ivan & June Feiring  
David Feiring

In honor of Linda Morrisson  
Andrew Ho mann

In memory of William Hughes  
Suzanne Hughes

In honor of Leona Garnet Zapar  
Cyndi Johnson

In memory of umper And Spirit  
Madeline MacDonald

In memory of Bobby Shore  
Marilyn McWade

In memory of George Shore  
Marilyn McWade

In memory of Orville R. Miller  
Orville Miller Family

In memory of Mick Evans  
Shawn Morford

In memory of Darryl Anderson  
Ray Morrow

In memory of Harry Byrnes  
Nancy Pyburn

In memory of Darryl Anderson  
Jim Quiring

In memory of Glen Reinke  
Rebecca Reinke-Merrion

In honor of Jude Sanchez  
Blanca Sanchez

In memory of William L. Sauber  
Joyce Sauber

In memory of George H. and Clara  
Schroeder  
Neil and Ardis Schroeder

In honor of Franklin Dale Slagle  
Beverly Russell and Jim Slagle

In honor of Mary A'lene Slagle  
Beverly Russell and Jim Slagle

In memory of Charlie Spiering  
Tony Spiering

In memory of Barte Starker  
Gary Springer

In memory of Barbara Dunnette  
Robbie and Lynn Steeves

In memory of Les and E e Keenon  
Edgar Trout

In honor of Janet McLennan  
Robert and Margaret Weil



Tillamook Forest Center



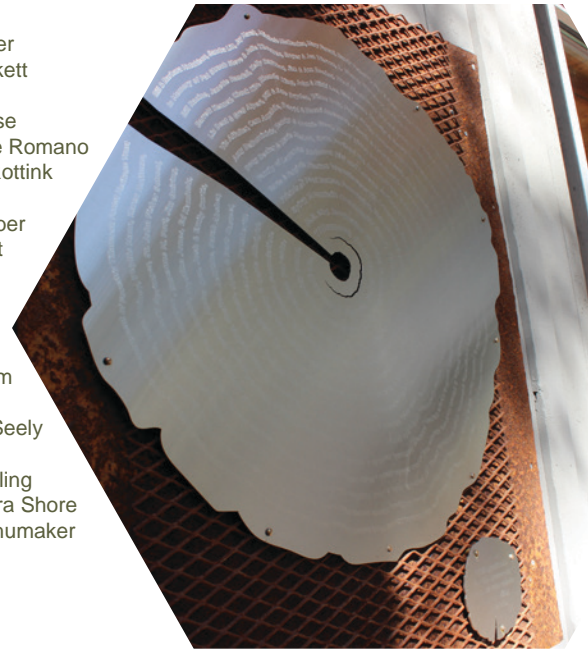
Wilson River Trail,  
Tillamook State Forest



Wild re in the Santiam State  
Forest damaged recreation

## Tillamook Forest Center Forest Education Pavilion donors

Ste en Aalykke	Tom and Elsa Guiney	Bill Racine
Sarah Absher	Dorota Haber-Lehigh	Chester and Betty Ramsey
Ace Hotel	Phyllis Hann	Janette Randall
Vic A olter	Confederated Tribes of Grand Ronde	Kristin Rasmussen
Gary and Carla Albright	Scott and Marge Hayes	Kelly Raynor
Cam Amabile	Nancy Hirsch and Dot Knecht	Jim and Ann Reeher
David and Naomi Anderson	Karen Ho man	Giles and Ellie Rickett
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Eileen Culligan	Sandra Litt	Steve and Julie omas
Emily and Josh Curtis	Eva Lowen	Tillamook Coast History Alliance
Peter and Penelope Daugherty	Lower Nehalem Watershed Council	Tillamook Country Smoker
Geo rey and Marcia Davey	Timothy and Beverly Lutz	Tillamook County Creamery Association
de Garde Brewing	Maggie's Buns	Nels Gabbert and Eileen Trudeau
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Sawyer Gillespie	Oregon Coast Rail Riders	David Yoswick
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Connie Green	Randy Peterson	Friends of Arnie Roblan
Bruce and Lori Gregory	Brad Pierce	Tillamook County
Joanne Grenz	Mike Pihl	
Joanne and Russell Grenz	Suzanne Port	
MJ Guidetti	William and Carolyn Pritchard	
	Jim Quiring	



Pavilion donor names are inscribed on a special display at the Tillamook Forest Center



Forest Education Pavilion at the Tillamook Forest Center