

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Run Date :

25/08/2021

Up to Accounting Month June of Financial Year 2021-2022**Demand :** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100007 Asstt. Director (Disease Investigation) A.H.& Vety., Meghalaya, Shillong**Month of Account:** APR/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	- 7610		
2415	01	004	(11) Seed Testing Lab	0	01. Salaries	General-Voted		1477	Voucher	61,352	1,000	0	2,200	58,152	60,352
Total Object Head-- 1 :										61,352	1,000	0	2,200	58,152	60,352
Total Sub Head :										61,352	1,000	0	2,200	58,152	60,352
Total Minor Head 4 :										61,352	1,000	0	2,200	58,152	60,352
Total Sub Major Head 1 :										61,352	1,000	0	2,200	58,152	60,352
Total Major Head 2415 :										61,352	1,000	0	2,200	58,152	60,352
Total of Month :										61,352	1,000	0	2,200	58,152	60,352
Total of DDO 100007 :										61,352	1,000	0	2,200	58,152	60,352

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****60,352**Summary of DDO wise expenditure

2415	01	4	(11) Seed Testing Lab	0	01. Salaries	General-Voted									60,352
															60,352

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200001 Director Of Agriculture, Shillong**Month of Account:** APR/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1023	Voucher	47,648	1,400	0	4,400	41,848	46,248
						General-Voted	1031	Voucher	52,894	0	20,000	0	32,894	52,894
						General-Voted	1054	Voucher	12,33,639	0	2,19,000	0	10,14,639	12,33,639
						General-Voted	1056	Voucher	18,82,084	11,200	2,85,500	51,600	15,33,784	18,70,884
						General-Voted	1484	Voucher	13,938	0	0	0	13,938	13,938
						General-Voted	1562	Voucher	21,312	0	0	0	21,312	21,312
						Total Object Head-- 1 :			32,51,515	12,600	5,24,500	56,000	26,58,415	32,38,915
				02. Wages		General-Voted	1094	Voucher	3,29,127	0	0	0	3,29,127	3,29,127
						General-Voted	1490	Voucher	15,000	0	0	0	15,000	15,000
						Total Object Head-- 2 :			3,44,127	0	0	0	3,44,127	3,44,127
						Total Sub Head :			35,95,642	12,600	5,24,500	56,000	30,02,542	35,83,042
						Total Minor Head 1 :			35,95,642	12,600	5,24,500	56,000	30,02,542	35,83,042
		105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1055	Voucher	1,18,028	0	30,000	0	88,028	1,18,028
						General-Voted	1082	Voucher	1,73,900	2,800	12,000	6,600	1,52,500	1,71,100
						Total Object Head-- 1 :			2,91,928	2,800	42,000	6,600	2,40,528	2,89,128
						Total Sub Head :			2,91,928	2,800	42,000	6,600	2,40,528	2,89,128
						Total Minor Head 105 :			2,91,928	2,800	42,000	6,600	2,40,528	2,89,128
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted	1096	Voucher	13,485	0	0	0	13,485	13,485
						Total Object Head-- 2 :			13,485	0	0	0	13,485	13,485
						Total Sub Head :			13,485	0	0	0	13,485	13,485

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200001 Director Of Agriculture, Shillong**Month of Account:** APR/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)														
											8009	- 7610																
Total Minor Head 109 :									13,485	0	0	0	13,485	13,485														
2401	00	109	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted	1047	Voucher	2,35,544	1,400	10,000	4,400	2,19,744	2,34,144													
							General-Voted	1076	Voucher	69,532	0	6,000	0	63,532	69,532													
							Total Object Head-- 1 :									3,05,076	1,400	16,000	4,400	2,83,276	3,03,676							
							02. Wages	General-Voted	1103	Voucher	26,939	0	0	0	26,939	26,939												
								Total Object Head-- 2 :									26,939	0	0	0	26,939	26,939						
							Total Sub Head :									3,32,015	1,400	16,000	4,400	3,10,215	3,30,615							
							2401	00	109	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted	1066	Voucher	2,42,983	1,400	25,000	11,000	2,05,583	2,41,583						
														General-Voted	1078	Voucher	97,932	0	15,000	0	82,932	97,932						
														Total Object Head-- 1 :									3,40,915	1,400	40,000	11,000	2,88,515	3,39,515
														02. Wages	General-Voted	1101	Voucher	67,425	0	0	0	67,425	67,425					
Total Object Head-- 2 :															67,425	0	0	0	67,425	67,425								
Total Sub Head :														4,08,340	1,400	40,000	11,000	3,55,940	4,06,940									
Total Minor Head 111 :														7,40,355	2,800	56,000	15,400	6,66,155	7,37,555									
2401	00	109	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance								General-Voted	1048	Voucher	3,27,166	0	32,000	7,350	2,87,816	3,27,166						
														General-Voted	1074	Voucher	1,92,264	0	40,000	0	1,52,264	1,92,264						
														General-Voted	1483	Voucher	12,270	0	0	0	12,270	12,270						
							Total Object Head-- 1 :									5,31,700	0	72,000	7,350	4,52,350	5,31,700							
							02. Wages	General-Voted	1098	Voucher	39,029	0	0	0	39,029	39,029												
								Total Object Head-- 2 :									39,029	0	0	0	39,029	39,029						

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200001 Director Of Agriculture, Shillong**Month of Account:** APR/2021

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
				Total Sub Head :					5,70,729	0	72,000	7,350	4,91,379	5,70,729
				Total Minor Head 113 :					5,70,729	0	72,000	7,350	4,91,379	5,70,729
				Total Sub Major Head 0 :					52,12,139	18,200	6,94,500	85,350	44,14,089	51,93,939
				Total Major Head 2401 :					52,12,139	18,200	6,94,500	85,350	44,14,089	51,93,939
				Total of Month :					52,12,139	18,200	6,94,500	85,350	44,14,089	51,93,939

Month of Account: MAY/2021

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	148	Voucher	18,33,387	12,600	2,79,500	56,000	14,85,287	18,20,787				
						General-Voted	164	Voucher	12,29,943	0	2,19,000	0	10,10,943	12,29,943				
						General-Voted	189	Voucher	85,810	0	0	0	85,810	85,810				
									Total Object Head-- 1 :				31,49,140	12,600	4,98,500	56,000	25,82,040	31,36,540
									02. Wages	General-Voted	1287	Voucher	15,000	0	0	0	15,000	15,000
										General-Voted	1288	Voucher	2,95,170	0	0	0	2,95,170	2,95,170
									Total Object Head-- 2 :				3,10,170	0	0	0	3,10,170	3,10,170
									(11) Travel Expenses, Conveyance Allowances	General-Voted	1282	Voucher	2,400	0	0	0	2,400	2,400
										General-Voted	1284	Voucher	2,640	0	0	0	2,640	2,640
									Total Object Head-- 11 :				5,040	0	0	0	5,040	5,040

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25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200001 Director Of Agriculture, Shillong**Month of Account:** MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									34,64,350	12,600	4,98,500	56,000	28,97,250	34,51,750
Total Minor Head 1 :									34,64,350	12,600	4,98,500	56,000	28,97,250	34,51,750
	105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal-	0	(01) Salaries, Sumtuary Allowance	General-Voted		150	Voucher	1,73,900	2,800	12,000	6,600	1,52,500	1,71,100
					General-Voted		206	Voucher	1,18,028	0	30,000	0	88,028	1,18,028
Total Object Head-- 1 :									2,91,928	2,800	42,000	6,600	2,40,528	2,89,128
Total Sub Head :									2,91,928	2,800	42,000	6,600	2,40,528	2,89,128
Total Minor Head 105 :									2,91,928	2,800	42,000	6,600	2,40,528	2,89,128
	109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted		1285	Voucher	13,050	0	0	0	13,050	13,050
Total Object Head-- 2 :									13,050	0	0	0	13,050	13,050
Total Sub Head :									13,050	0	0	0	13,050	13,050
Total Minor Head 109 :									13,050	0	0	0	13,050	13,050
	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted		146	Voucher	1,36,937	1,400	10,000	4,400	1,21,137	1,35,537
					General-Voted		167	Voucher	85,461	0	0	0	85,461	85,461
					General-Voted		203	Voucher	69,532	0	6,000	0	63,532	69,532
Total Object Head-- 1 :									2,91,930	1,400	16,000	4,400	2,70,130	2,90,530
				02. Wages	General-Voted		1286	Voucher	26,070	0	0	0	26,070	26,070
Total Object Head-- 2 :									26,070	0	0	0	26,070	26,070
Total Sub Head :									3,18,000	1,400	16,000	4,400	2,96,200	3,16,600
		(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	General-Voted		159	Voucher	1,93,477	1,400	25,000	11,000	1,56,077	1,92,077

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200001 Director Of Agriculture, Shillong**Month of Account:** MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	111	(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	General-Voted	191	Voucher	42,905	0	0	0	42,905	42,905
						General-Voted	200	Voucher	97,932	0	15,000	0	82,932	97,932
					Total Object Head-- 1 :				3,34,314	1,400	40,000	11,000	2,81,914	3,32,914
				02. Wages		General-Voted	1290	Voucher	65,250	0	0	0	65,250	65,250
					Total Object Head-- 2 :				65,250	0	0	0	65,250	65,250
					Total Sub Head :				3,99,564	1,400	40,000	11,000	3,47,164	3,98,164
					Total Minor Head 111 :				7,17,564	2,800	56,000	15,400	6,43,364	7,14,764
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted	1281	Voucher	80,172	0	10,000	0	70,172	80,172
						General-Voted	158	Voucher	3,27,166	0	32,000	7,350	2,87,816	3,27,166
						General-Voted	205	Voucher	1,12,092	0	0	0	1,12,092	1,12,092
					Total Object Head-- 1 :				5,19,430	0	42,000	7,350	4,70,080	5,19,430
				02. Wages		General-Voted	1289	Voucher	37,770	0	0	0	37,770	37,770
					Total Object Head-- 2 :				37,770	0	0	0	37,770	37,770
					Total Sub Head :				5,57,200	0	42,000	7,350	5,07,850	5,57,200
					Total Minor Head 113 :				5,57,200	0	42,000	7,350	5,07,850	5,57,200
					Total Sub Major Head 0 :				50,44,092	18,200	6,38,500	85,350	43,02,042	50,25,892
					Total Major Head 2401 :				50,44,092	18,200	6,38,500	85,350	43,02,042	50,25,892
					Total of Month :				50,44,092	18,200	6,38,500	85,350	43,02,042	50,25,892

Month of Account: JUN/2021

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Run Date :

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1178	Voucher	26,662	0	0	0	26,662	26,662								
						General-Voted	1279	Voucher	8,484	0	0	8,484	8,484									
						General-Voted	742	Voucher	18,94,831	12,600	2,62,500	56,000	15,63,731	18,82,231								
						General-Voted	G752	Voucher	12,29,943	0	2,09,000	0	10,20,943	12,29,943								
					Total Object Head-- 1 :								31,59,920	12,600	4,71,500	56,000	26,19,820	31,47,320				
					02. Wages	General-Voted	1439	Voucher	15,000	0	0	0	15,000	15,000								
						General-Voted	1443	Voucher	3,05,009	0	0	0	3,05,009	3,05,009								
						Total Object Head-- 2 :								3,20,009	0	0	0	3,20,009	3,20,009			
					Total Sub Head :								34,79,929	12,600	4,71,500	56,000	29,39,829	34,67,329				
					Total Minor Head 1 :								34,79,929	12,600	4,71,500	56,000	29,39,829	34,67,329				
					105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal-	0	(01) Salaries, Sumtuary Allowance	General-Voted	741	Voucher	1,73,900	2,800	12,000	6,600	1,52,500	1,71,100					
									General-Voted	G748	Voucher	1,18,028	0	30,000	0	88,028	1,18,028					
									Total Object Head-- 1 :								2,91,928	2,800	42,000	6,600	2,40,528	2,89,128
									Total Sub Head :								2,91,928	2,800	42,000	6,600	2,40,528	2,89,128
					Total Minor Head 105 :								2,91,928	2,800	42,000	6,600	2,40,528	2,89,128				
109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted	1446	Voucher	13,485	0	0	0	13,485	13,485										
				Total Object Head-- 2 :								13,485	0	0	0	13,485	13,485					
				Total Sub Head :								13,485	0	0	0	13,485	13,485					
Total Minor Head 109 :								13,485	0	0	0	13,485	13,485									
111	(01) Land Use Survey	0	(01) Salaries, Sumtuary	General-Voted	738	Voucher	2,35,544	1,400	10,000	4,400	2,19,744	2,34,144										

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted	G745	Voucher	69,532	0	6,000	0	63,532	69,532
					Total Object Head-- 1 :				3,05,076	1,400	16,000	4,400	2,83,276	3,03,676
					02. Wages	General-Voted	1437	Voucher	26,939	0	0	0	26,939	26,939
						Total Object Head-- 2 :				26,939	0	0	0	26,939
			Total Sub Head :				3,32,015	1,400	16,000	4,400	3,10,215	3,30,615		
			(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	General-Voted	1179	Voucher	21,074	1,400	0	2,200	17,474	19,674
						General-Voted	1280	Voucher	6,706	0	0	0	6,706	6,706
						General-Voted	734	Voucher	2,13,289	0	25,000	8,800	1,79,489	2,13,289
						General-Voted	G753	Voucher	97,932	0	15,000	0	82,932	97,932
					Total Object Head-- 1 :				3,39,001	1,400	40,000	11,000	2,86,601	3,37,601
					02. Wages	General-Voted	1441	Voucher	67,425	0	0	0	67,425	67,425
			Total Object Head-- 2 :				67,425	0	0	0	67,425	67,425		
			Total Sub Head :				4,06,426	1,400	40,000	11,000	3,54,026	4,05,026		
			Total Minor Head 111 :				7,38,441	2,800	56,000	15,400	6,64,241	7,35,641		
113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted	736	Voucher	3,27,166	0	32,000	7,350	2,87,816	3,27,166		
				General-Voted	G714	Voucher	1,92,264	0	10,000	0	1,82,264	1,92,264		
			Total Object Head-- 1 :				5,19,430	0	42,000	7,350	4,70,080	5,19,430		
			02. Wages	General-Voted	1445	Voucher	39,029	0	0	0	39,029	39,029		
Total Object Head-- 2 :				39,029	0	0	0	39,029	39,029					
Total Sub Head :				5,58,459	0	42,000	7,350	5,09,109	5,58,459					

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Up to Accounting Month June of Financial Year 2021-2022

Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200001 Director Of Agriculture, Shillong**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	113			Total Minor Head	113 :			5,58,459	0	42,000	7,350	5,09,109	5,58,459
					Total Sub Major Head	0 :			50,82,242	18,200	6,11,500	85,350	43,67,192	50,64,042
					Total Major Head	2401 :			50,82,242	18,200	6,11,500	85,350	43,67,192	50,64,042
					Total of Month	:			50,82,242	18,200	6,11,500	85,350	43,67,192	50,64,042
					Total of DDO	200001 :			1,53,38,473	54,600	19,44,500	2,56,050	1,30,83,323	1,52,83,873

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****1,52,83,873**Summary of DDO wise expenditure

2401	00	1	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted								95,22,775
2401	00	1	(01) Directorate Of Agriculture	0	02. Wages	General-Voted								9,74,306
2401	00	1	(01) Directorate Of Agriculture	0	(11) Travel Expenses, Conveyance Allowances	General-Voted								5,040
2401	00	105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal-	0	(01) Salaries, Sumtuary Allowance	General-Voted								8,67,384
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted								40,020
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted								8,97,882

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Run Date : 25/08/2021

Up to Accounting Month June of Financial Year 2021-2022**Demand :** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200001 Director Of Agriculture, ShillongSummary of DDO wise expenditure

2401	00	111	(01) Land Use Survey	0	02. Wages	General-Voted	79,948
2401	00	111	(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	General-Voted	10,10,030
2401	00	111	(02) Agricultural Census	0	02. Wages	General-Voted	2,00,100
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted	15,70,560
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	General-Voted	1,15,828
							1,52,83,873

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Up to Accounting Month June of Financial Year 2021-2022

Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200002 Director Of Horticulture Meghalaya, Shillong**Month of Account:** APR/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1052	Voucher	8,38,536	0	1,90,000	0	6,48,536	8,38,536			
					General-Voted	1070	Voucher	78,156	0	0	0	78,156	78,156				
				Total Object Head-- 1 :								9,16,692	0	1,90,000	0	7,26,692	9,16,692
				02. Wages	General-Voted	1222	Voucher	1,46,785	0	0	0	1,46,785	1,46,785				
					General-Voted	1226	Voucher	1,52,458	0	0	0	1,52,458	1,52,458				
				Total Object Head-- 2 :								2,99,243	0	0	0	2,99,243	2,99,243
				(13) Office Expenses	General-Voted	1442	Voucher	13,085	0	0	0	13,085	13,085				
					Total Object Head-- 13 :								13,085	0	0	0	13,085
				Total Sub Head :								12,29,020	0	1,90,000	0	10,39,020	12,29,020
				(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	13.Office Expenses	General-Voted	1441	Voucher	1,57,152	0	0	0	1,57,152	1,57,152		
							Total Object Head-- 13 :								1,57,152	0	0
				Total Sub Head :								1,57,152	0	0	0	1,57,152	1,57,152
				Total Minor Head 1 :								13,86,172	0	1,90,000	0	11,96,172	13,86,172
				108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1041	Voucher	1,61,067	1,000	14,000	6,600	1,39,467	1,60,067	
Total Object Head-- 1 :								1,61,067	1,000	14,000	6,600	1,39,467	1,60,067				
02. Wages	General-Voted	1225	Voucher			24,118	0	0	0	24,118	24,118						
	Total Object Head-- 2 :								24,118	0	0	0	24,118	24,118			
Total Sub Head :								1,85,185	1,000	14,000	6,600	1,63,585	1,84,185				
(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1038	Voucher	82,883	1,000	3,400	0	78,483	81,883						
			General-Voted	1068	Voucher	82,300	0	0	0	82,300	82,300						

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Up to Accounting Month June of Financial Year 2021-2022

Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200002 Director Of Horticulture Meghalaya, Shillong**Month of Account:** APR/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance				1,65,183	1,000	3,400	0	1,60,783	1,64,183
					02. Wages	General-Voted	1223	Voucher	38,998	0	0	0	38,998	38,998
					Total Object Head-- 1 :				38,998	0	0	0	38,998	38,998
					Total Object Head-- 2 :				38,998	0	0	0	38,998	38,998
					Total Sub Head :				2,04,181	1,000	3,400	0	1,99,781	2,03,181
					Total Minor Head 108 :				3,89,366	2,000	17,400	6,600	3,63,366	3,87,366
		111	(06) Agri.Economic & Statistic (Hort)	0	02. Wages	General-Voted	1224	Voucher	14,663	0	0	0	14,663	14,663
					Total Object Head-- 2 :				14,663	0	0	0	14,663	14,663
					Total Sub Head :				14,663	0	0	0	14,663	14,663
					Total Minor Head 111 :				14,663	0	0	0	14,663	14,663
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1036	Voucher	50,368	0	11,000	2,200	37,168	50,368
						General-Voted	1050	Voucher	3,49,716	0	51,500	0	2,98,216	3,49,716
						General-Voted	1434	Voucher	23,598	0	0	0	23,598	23,598
						General-Voted	1438	Voucher	24,198	0	0	0	24,198	24,198
					Total Object Head-- 1 :				4,47,880	0	62,500	2,200	3,83,180	4,47,880
					02. Wages	General-Voted	1227	Voucher	40,424	0	0	0	40,424	40,424
						General-Voted	1440	Voucher	13,485	0	0	0	13,485	13,485
					Total Object Head-- 2 :				53,909	0	0	0	53,909	53,909
					Total Sub Head :				5,01,789	0	62,500	2,200	4,37,089	5,01,789
			(23) Establishment Of Directorate Of	0	1. Salaries,Sumtuary Allowance	General-Voted	801	Voucher	1,43,340	0	45,000	0	98,340	1,43,340

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Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya, Shillong

Month of Account: APR/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance				1,43,340	0	45,000	0	98,340	1,43,340
Total Object Head-- 1 :									1,43,340	0	45,000	0	98,340	1,43,340
Total Sub Head :									1,43,340	0	45,000	0	98,340	1,43,340
Total Minor Head 119 :									6,45,129	0	1,07,500	2,200	5,35,429	6,45,129
Total Sub Major Head 0 :									24,35,330	2,000	3,14,900	8,800	21,09,630	24,33,330
Total Major Head 2401 :									24,35,330	2,000	3,14,900	8,800	21,09,630	24,33,330
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	G882	Voucher	1,00,444	0	15,000	0	85,444	1,00,444
Total Object Head-- 1 :									1,00,444	0	15,000	0	85,444	1,00,444
Total Sub Head :									1,00,444	0	15,000	0	85,444	1,00,444
Total Minor Head 4 :									1,00,444	0	15,000	0	85,444	1,00,444
Total Sub Major Head 1 :									1,00,444	0	15,000	0	85,444	1,00,444
Total Major Head 2415 :									1,00,444	0	15,000	0	85,444	1,00,444
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted	1044	Voucher	2,76,081	0	30,200	2,200	2,43,681	2,76,081
Total Object Head-- 1 :									2,76,081	0	30,200	2,200	2,43,681	2,76,081
Total Object Head-- 2 :									83,700	0	0	0	83,700	83,700
Total Sub Head :									3,59,781	0	30,200	2,200	3,27,381	3,59,781
Total Minor Head 101 :									3,59,781	0	30,200	2,200	3,27,381	3,59,781

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Up to Accounting Month June of Financial Year 2021-2022

Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200002 Director Of Horticulture Meghalaya, Shillong**Month of Account:** APR/2021

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Major Head 1 :									3,59,781	0	30,200	2,200	3,27,381	3,59,781
Total Major Head 2435 :									3,59,781	0	30,200	2,200	3,27,381	3,59,781
Total of Month :									28,95,555	2,000	3,60,100	11,000	25,22,455	28,93,555

Month of Account: MAY/2021

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2401	00	001	0	(03) Directorate Of Horticulture	(01) Salaries, Sumtuary Allowance	General-Voted	162	Voucher	6,88,588	0	1,90,000	0	4,98,588	6,88,588					
						General-Voted	195	Voucher	78,156	0	0	0	78,156	78,156					
					Total Object Head-- 1 :									7,66,744	0	1,90,000	0	5,76,744	7,66,744
						02. Wages	General-Voted	1309	Voucher	1,42,050	0	0	0	1,42,050	1,42,050				
							General-Voted	1311	Voucher	1,47,540	0	0	0	1,47,540	1,47,540				
					Total Object Head-- 2 :									2,89,590	0	0	0	2,89,590	2,89,590
					Total Sub Head :									10,56,334	0	1,90,000	0	8,66,334	10,56,334
					Total Minor Head 1 :									10,56,334	0	1,90,000	0	8,66,334	10,56,334
						108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	154	Voucher	1,61,067	1,000	14,000	6,600	1,39,467	1,60,067	
					Total Object Head-- 1 :									1,61,067	1,000	14,000	6,600	1,39,467	1,60,067
	02. Wages	General-Voted	1310	Voucher	23,340				0	0	0	23,340	23,340						
Total Object Head-- 2 :									23,340	0	0	0	23,340	23,340					

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Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200002 Director Of Horticulture Meghalaya, Shillong**Month of Account:** MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									1,84,407	1,000	14,000	6,600	1,62,807	1,83,407
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-											
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	General-Voted	153	Voucher	82,883	1,000	3,400	0	78,483	81,883
						General-Voted	207	Voucher	82,300	0	0	0	82,300	82,300
Total Object Head-- 1 :									1,65,183	1,000	3,400	0	1,60,783	1,64,183
			02. Wages			General-Voted	1308	Voucher	37,740	0	0	0	37,740	37,740
Total Object Head-- 2 :									37,740	0	0	0	37,740	37,740
Total Sub Head :									2,02,923	1,000	3,400	0	1,98,523	2,01,923
Total Minor Head 108 :									3,87,330	2,000	17,400	6,600	3,61,330	3,85,330
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	152	Voucher	73,966	0	11,000	2,200	60,766	73,966
						General-Voted	208	Voucher	3,49,716	0	51,500	0	2,98,216	3,49,716
Total Object Head-- 1 :									4,23,682	0	62,500	2,200	3,58,982	4,23,682
			02. Wages			General-Voted	1307	Voucher	39,120	0	0	0	39,120	39,120
						General-Voted	1312	Voucher	13,050	0	0	0	13,050	13,050
Total Object Head-- 2 :									52,170	0	0	0	52,170	52,170
Total Sub Head :									4,75,852	0	62,500	2,200	4,11,152	4,75,852
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	General-Voted	163	Voucher	1,43,340	0	45,000	0	98,340	1,43,340
Total Object Head-- 1 :									1,43,340	0	45,000	0	98,340	1,43,340
Total Sub Head :									1,43,340	0	45,000	0	98,340	1,43,340

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Up to Accounting Month June of Financial Year 2021-2022

Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200002 Director Of Horticulture Meghalaya, Shillong**Month of Account:** MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	119			Total Minor Head 119 :				6,19,192	0	1,07,500	2,200	5,09,492	6,19,192
					Total Sub Major Head 0 :				20,62,856	2,000	3,14,900	8,800	17,37,156	20,60,856
					Total Major Head 2401 :				20,62,856	2,000	3,14,900	8,800	17,37,156	20,60,856
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	G552	Voucher	1,00,444	0	15,000	0	85,444	1,00,444
					Total Object Head-- 1 :				1,00,444	0	15,000	0	85,444	1,00,444
					Total Sub Head :				1,00,444	0	15,000	0	85,444	1,00,444
					Total Minor Head 4 :				1,00,444	0	15,000	0	85,444	1,00,444
					Total Sub Major Head 1 :				1,00,444	0	15,000	0	85,444	1,00,444
					Total Major Head 2415 :				1,00,444	0	15,000	0	85,444	1,00,444
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted	1280	Voucher	3,72,972	2,000	34,400	8,800	3,27,772	3,70,972
						General-Voted	390	Voucher	2,76,081	0	30,200	2,200	2,43,681	2,76,081
						General-Voted	G1279	Voucher	1,64,600	0	0	0	1,64,600	1,64,600
					Total Object Head-- 1 :				8,13,653	2,000	64,600	11,000	7,36,053	8,11,653
					02. Wages	General-Voted	1305	Voucher	81,000	0	0	0	81,000	81,000
					Total Object Head-- 2 :				81,000	0	0	0	81,000	81,000
					Total Sub Head :				8,94,653	2,000	64,600	11,000	8,17,053	8,92,653
					Total Minor Head 101 :				8,94,653	2,000	64,600	11,000	8,17,053	8,92,653
					Total Sub Major Head 1 :				8,94,653	2,000	64,600	11,000	8,17,053	8,92,653

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Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200002 Director Of Horticulture Meghalaya, Shillong**Month of Account:** MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2435					Total Major Head	2435 :			8,94,653	2,000	64,600	11,000	8,17,053	8,92,653
					Total of Month :				30,57,953	4,000	3,94,500	19,800	26,39,653	30,53,953

Month of Account: JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	001	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	General-Voted	1177	Voucher	10,547	0	0	0	10,547	10,547
						General-Voted	1752	Voucher	1,49,948	0	0	0	1,49,948	1,49,948
						General-Voted	751	Voucher	78,156	0	0	0	78,156	78,156
						General-Voted	G707	Voucher	6,88,588	0	1,90,000	0	4,98,588	6,88,588
					Total Object Head-- 1 :				9,27,239	0	1,90,000	0	7,37,239	9,27,239
					02. Wages	General-Voted	1199	Voucher	1,52,458	0	0	0	1,52,458	1,52,458
						General-Voted	1201	Voucher	1,46,785	0	0	0	1,46,785	1,46,785
					Total Object Head-- 2 :				2,99,243	0	0	0	2,99,243	2,99,243
					Total Sub Head :				12,26,482	0	1,90,000	0	10,36,482	12,26,482
					Total Minor Head 1 :				12,26,482	0	1,90,000	0	10,36,482	12,26,482
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	720	Voucher	1,61,067	1,000	11,500	6,600	1,41,967	1,60,067
					Total Object Head-- 1 :				1,61,067	1,000	11,500	6,600	1,41,967	1,60,067
					02. Wages	General-Voted	1204	Voucher	24,118	0	0	0	24,118	24,118
					Total Object Head-- 2 :				24,118	0	0	0	24,118	24,118

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Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200002 Director Of Horticulture Meghalaya, Shillong

Month of Account: JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									1,85,185	1,000	11,500	6,600	1,66,085	1,84,185
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-											
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	General-Voted	743	Voucher	82,883	1,000	3,400	0	78,483	81,883
						General-Voted	747	Voucher	82,300	0	0	0	82,300	82,300
Total Object Head-- 1 :									1,65,183	1,000	3,400	0	1,60,783	1,64,183
			02. Wages			General-Voted	1203	Voucher	38,998	0	0	0	38,998	38,998
Total Object Head-- 2 :									38,998	0	0	0	38,998	38,998
Total Sub Head :									2,04,181	1,000	3,400	0	1,99,781	2,03,181
			(41) Tea Development Scheme	0	02. Wages	General-Voted	1329	Voucher	10,200	0	0	0	10,200	10,200
						General-Voted	1330	Voucher	11,730	0	0	0	11,730	11,730
						General-Voted	1331	Voucher	78,709	0	0	0	78,709	78,709
						General-Voted	1334	Voucher	92,194	0	0	0	92,194	92,194
						General-Voted	757	Voucher	7,905	0	0	0	7,905	7,905
						General-Voted	761	Voucher	2,635	0	0	0	2,635	2,635
						General-Voted	768	Voucher	71,711	0	0	0	71,711	71,711
						General-Voted	772	Voucher	77,751	0	0	0	77,751	77,751
Total Object Head-- 2 :									3,52,835	0	0	0	3,52,835	3,52,835
Total Sub Head :									3,52,835	0	0	0	3,52,835	3,52,835
Total Minor Head 108 :									7,42,201	2,000	14,900	6,600	7,18,701	7,40,201
		111	(06) Agri.Economic & Statistic (Hort)	0	02. Wages	General-Voted	1200	Voucher	14,663	0	0	0	14,663	14,663
						General-Voted	762	Voucher	14,190	0	0	0	14,190	14,190

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Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200002 Director Of Horticulture Meghalaya, Shillong**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	111	(06) Agri.Economic & Statistic (Hort)	0	02. Wages				28,853	0	0	0	28,853	28,853
					Total Object Head-- 2 :				28,853	0	0	0	28,853	28,853
					Total Sub Head :				28,853	0	0	0	28,853	28,853
					Total Minor Head 111 :				28,853	0	0	0	28,853	28,853
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	744	Voucher	73,966	0	11,000	2,200	60,766	73,966
						General-Voted	G710	Voucher	3,49,716	0	51,500	0	2,98,216	3,49,716
					Total Object Head-- 1 :				4,23,682	0	62,500	2,200	3,58,982	4,23,682
					02. Wages	General-Voted	1202	Voucher	40,424	0	0	0	40,424	40,424
						General-Voted	1205	Voucher	13,485	0	0	0	13,485	13,485
					Total Object Head-- 2 :				53,909	0	0	0	53,909	53,909
					Total Sub Head :				4,77,591	0	62,500	2,200	4,12,891	4,77,591
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	General-Voted	G717	Voucher	1,43,340	0	45,000	0	98,340	1,43,340
					Total Object Head-- 1 :				1,43,340	0	45,000	0	98,340	1,43,340
					Total Sub Head :				1,43,340	0	45,000	0	98,340	1,43,340
					Total Minor Head 119 :				6,20,931	0	1,07,500	2,200	5,11,231	6,20,931
					Total Sub Major Head 0 :				26,18,467	2,000	3,12,400	8,800	22,95,267	26,16,467
					Total Major Head 2401 :				26,18,467	2,000	3,12,400	8,800	22,95,267	26,16,467
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	G546	Voucher	1,00,444	0	15,000	0	85,444	1,00,444
					Total Object Head-- 1 :				1,00,444	0	15,000	0	85,444	1,00,444

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Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200002 Director Of Horticulture Meghalaya, Shillong**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2415	01	004	(01) Fruit Research Station		Total Sub Head :				1,00,444	0	15,000	0	85,444	1,00,444
					Total Minor Head 4 :				1,00,444	0	15,000	0	85,444	1,00,444
					Total Sub Major Head 1 :				1,00,444	0	15,000	0	85,444	1,00,444
					Total Major Head 2415 :				1,00,444	0	15,000	0	85,444	1,00,444
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted	754	Voucher	4,19,030	1,000	45,000	6,600	3,66,430	4,18,030
						General-Voted	G759	Voucher	82,300	0	0	0	82,300	82,300
					Total Object Head-- 1 :				5,01,330	1,000	45,000	6,600	4,48,730	5,00,330
				02. Wages		General-Voted	1198	Voucher	83,700	0	0	0	83,700	83,700
					Total Object Head-- 2 :				83,700	0	0	0	83,700	83,700
					Total Sub Head :				5,85,030	1,000	45,000	6,600	5,32,430	5,84,030
			(02) Fruit Processing Centre	0	02. Wages	General-Voted	1312	Voucher	46,779	0	0	0	46,779	46,779
						General-Voted	764	Voucher	20,580	0	0	0	20,580	20,580
					Total Object Head-- 2 :				67,359	0	0	0	67,359	67,359
					Total Sub Head :				67,359	0	0	0	67,359	67,359
					Total Minor Head 101 :				6,52,389	1,000	45,000	6,600	5,99,789	6,51,389
					Total Sub Major Head 1 :				6,52,389	1,000	45,000	6,600	5,99,789	6,51,389
					Total Major Head 2435 :				6,52,389	1,000	45,000	6,600	5,99,789	6,51,389
					Total of Month :				33,71,300	3,000	3,72,400	15,400	29,80,500	33,68,300

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Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba						
Department :	Agriculture Department							
Treasury	Shillong (North) Treasury							
D.D.O. :	200002	Director Of Horticulture Meghalaya, Shillong						
Total of DDO		<i>200002</i> :	93,24,808	9,000	11,27,000	46,200	81,42,608	93,15,808
Reconciliation Portion								
<i>Internal Adjustment of A.G. Office:</i>								
DDO wise Total (Original +Reconciliation+IA) :							93,15,808	
<u>Summary of DDO wise expenditure</u>								
2401 00 1	(03) Directorate Of Horticulture	0	(01) Salaries, Sumtuary Allowance	General-Voted				26,10,675
2401 00 1	(03) Directorate Of Horticulture	0	02. Wages	General-Voted				8,88,076
2401 00 1	(03) Directorate Of Horticulture	0	(13) Office Expenses	General-Voted				13,085
2401 00 1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	13.Office Expenses	General-Voted				1,57,152
2401 00 108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	General-Voted				4,80,201
2401 00 108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	02. Wages	General-Voted				71,576
2401 00 108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	General-Voted				4,92,549
2401 00 108	(06) Experimental Tea Plantation	0	02. Wages	General-Voted				1,15,736
2401 00 108	(41) Tea Development Scheme	0	02. Wages	General-Voted				3,52,835
2401 00 111	(06) Agri.Economic & Statistic (Hort)	0	02. Wages	General-Voted				43,516
2401 00 119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted				12,95,244
2401 00 119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	General-Voted				1,59,988

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Run Date : 25/08/2021

Up to Accounting Month June of Financial Year 2021-2022**Demand :** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200002 Director Of Horticulture Meghalaya, ShillongSummary of DDO wise expenditure

2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	General-Voted	4,30,020
2415	01	4	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3,01,332
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted	15,88,064
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	02. Wages	General-Voted	2,48,400
2435	01	101	(02) Fruit Processing Centre	0	02. Wages	General-Voted	67,359
							93,15,808

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Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200003 District Horticulture Officer, East Khasi Hills, Shillong**Month of Account:** APR/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	851	Voucher	33,861	1,000	0	0	32,861	32,861					
							859	Voucher	1,08,844	0	15,000	0	93,844	1,08,844					
							894	Voucher	4,20,048	1,000	52,600	8,800	3,57,648	4,19,048					
							Total Object Head-- 1 :			5,62,753	2,000	67,600	8,800	4,84,353	5,60,753				
							Total Sub Head :			5,62,753	2,000	67,600	8,800	4,84,353	5,60,753				
							Total Minor Head 1 :			5,62,753	2,000	67,600	8,800	4,84,353	5,60,753				
							108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	891	Voucher	75,156	0	0	0	75,156	75,156
												902	Voucher	9,13,275	0	1,08,700	4,400	8,00,175	9,13,275
												942	Voucher	1,22,654	0	16,000	4,400	1,02,254	1,22,654
												Total Object Head-- 1 :			11,11,085	0	1,24,700	8,800	9,77,585
Total Sub Head :			11,11,085	0	1,24,700	8,800						9,77,585	11,11,085						
Total Minor Head 108 :			11,11,085	0	1,24,700	8,800						9,77,585	11,11,085						
119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	928	Voucher						2,02,366	0	9,300	6,600	1,86,466	2,02,366		
					Total Object Head-- 1 :							2,02,366	0	9,300	6,600	1,86,466	2,02,366		
					Total Sub Head :							2,02,366	0	9,300	6,600	1,86,466	2,02,366		
(03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	870	Voucher	2,05,718						0	0	0	2,05,718	2,05,718			
				Total Object Head-- 1 :			2,05,718	0	0	0	2,05,718								

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Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200003 District Horticulture Officer, East Khasi Hills, Shillong**Month of Account:** APR/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	918	Voucher	72,736	0	27,000	0	45,736	72,736
						Voted-Sixth-Schedule-Khasi	920	Voucher	7,08,374	2,000	85,800	8,800	6,11,774	7,06,374
Total Object Head-- 1 :									9,86,828	2,000	1,12,800	8,800	8,63,228	9,84,828
Total Sub Head :									9,86,828	2,000	1,12,800	8,800	8,63,228	9,84,828
Total Minor Head 119 :									11,89,194	2,000	1,22,100	15,400	10,49,694	11,87,194
Total Sub Major Head 0 :									28,63,032	4,000	3,14,400	33,000	25,11,632	28,59,032
Total Major Head 2401 :									28,63,032	4,000	3,14,400	33,000	25,11,632	28,59,032
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	908	Voucher	5,52,068	2,000	80,000	8,800	4,61,268	5,50,068
						Voted-Sixth-Schedule-Khasi	G1542	Voucher	91,484	0	15,000	0	76,484	91,484
Total Object Head-- 1 :									6,43,552	2,000	95,000	8,800	5,37,752	6,41,552
Total Sub Head :									6,43,552	2,000	95,000	8,800	5,37,752	6,41,552
Total Minor Head 101 :									6,43,552	2,000	95,000	8,800	5,37,752	6,41,552
Total Sub Major Head 1 :									6,43,552	2,000	95,000	8,800	5,37,752	6,41,552
Total Major Head 2435 :									6,43,552	2,000	95,000	8,800	5,37,752	6,41,552
Total of Month :									35,06,584	6,000	4,09,400	41,800	30,49,384	35,00,584

Month of Account: MAY/2021**Major Sub Minor Sub** **Sub Object Head** **Categorised**

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Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200003 District Horticulture Officer, East Khasi Hills, Shillong**Month of Account:** MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	795	Voucher	4,20,048	1,000	52,600	8,800	3,57,648	4,19,048					
							820	Voucher	33,861	1,000	0	0	32,861	32,861					
							825	Voucher	1,08,844	0	15,000	0	93,844	1,08,844					
							Total Object Head-- 1 :			5,62,753	2,000	67,600	8,800	4,84,353	5,60,753				
							Total Sub Head :			5,62,753	2,000	67,600	8,800	4,84,353	5,60,753				
							Total Minor Head 1 :			5,62,753	2,000	67,600	8,800	4,84,353	5,60,753				
							108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	801	Voucher	24,745	0	0	0	24,745	24,745
												816	Voucher	75,156	0	0	0	75,156	75,156
												827	Voucher	8,87,540	0	1,08,700	4,400	7,74,440	8,87,540
												853	Voucher	1,22,654	0	16,000	4,400	1,02,254	1,22,654
												Total Object Head-- 1 :			11,10,095	0	1,24,700	8,800	9,76,595
							Total Sub Head :			11,10,095	0	1,24,700	8,800	9,76,595	11,10,095				
							Total Minor Head 108 :			11,10,095	0	1,24,700	8,800	9,76,595	11,10,095				
							119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	602	Voucher	2,02,366	0	9,300	6,600	1,86,466	2,02,366
												Total Object Head-- 1 :			2,02,366	0	9,300	6,600	1,86,466
Total Sub Head :			2,02,366	0	9,300	6,600						1,86,466	2,02,366						

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Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200003 District Horticulture Officer, East Khasi Hills, Shillong

Month of Account: MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	600	Voucher	72,736	0	27,000	0	45,736	72,736
						Voted-Sixth-Schedule-Khasi	604	Voucher	7,08,374	2,000	85,800	8,800	6,11,774	7,06,374
						Voted-Sixth-Schedule-Khasi	818	Voucher	2,05,718	0	0	0	2,05,718	2,05,718
						Total Object Head-- 1 :			9,86,828	2,000	1,12,800	8,800	8,63,228	9,84,828
			Total Sub Head :					9,86,828	2,000	1,12,800	8,800	8,63,228	9,84,828	
			Total Minor Head 119 :					11,89,194	2,000	1,22,100	15,400	10,49,694	11,87,194	
			Total Sub Major Head 0 :					28,62,042	4,000	3,14,400	33,000	25,10,642	28,58,042	
			Total Major Head 2401 :					28,62,042	4,000	3,14,400	33,000	25,10,642	28,58,042	
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	676	Voucher	91,484	0	15,000	0	76,484	91,484
						Voted-Sixth-Schedule-Khasi	677	Voucher	5,52,068	2,000	80,000	8,800	4,61,268	5,50,068
						Total Object Head-- 1 :			6,43,552	2,000	95,000	8,800	5,37,752	6,41,552
						Total Sub Head :			6,43,552	2,000	95,000	8,800	5,37,752	6,41,552
			Total Minor Head 101 :					6,43,552	2,000	95,000	8,800	5,37,752	6,41,552	
			Total Sub Major Head 1 :					6,43,552	2,000	95,000	8,800	5,37,752	6,41,552	
			Total Major Head 2435 :					6,43,552	2,000	95,000	8,800	5,37,752	6,41,552	
			Total of Month :					35,05,594	6,000	4,09,400	41,800	30,48,394	34,99,594	

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Up to Accounting Month June of Financial Year 2021-2022

Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200003 District Horticulture Officer, East Khasi Hills, Shillong**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	496	Voucher	4,20,048	1,000	52,600	8,800	3,57,648	4,19,048				
						Voted-Sixth-Schedule-Khasi	497	Voucher	33,861	1,000	0	0	32,861	32,861				
						Voted-Sixth-Schedule-Khasi	G456	Voucher	1,08,844	0	15,000	0	93,844	1,08,844				
					Total Object Head-- 1 :								5,62,753	2,000	67,600	8,800	4,84,353	5,60,753
					02. Wages	Voted-Sixth-Schedule-Khasi	1784	Voucher	13,485	0	0	0	13,485	13,485				
						Voted-Sixth-Schedule-Khasi	1785	Voucher	27,809	0	0	0	27,809	27,809				
						Voted-Sixth-Schedule-Khasi	1786	Voucher	49,642	0	0	0	49,642	49,642				
						Voted-Sixth-Schedule-Khasi	1787	Voucher	24,118	0	0	0	24,118	24,118				
						Voted-Sixth-Schedule-Khasi	1795	Voucher	21,833	0	0	0	21,833	21,833				
						Voted-Sixth-Schedule-Khasi	1796	Voucher	10,633	0	0	0	10,633	10,633				
						Total Object Head-- 2 :								1,47,520	0	0	0	1,47,520
					Total Sub Head :								7,10,273	2,000	67,600	8,800	6,31,873	7,08,273
					Total Minor Head 1 :								7,10,273	2,000	67,600	8,800	6,31,873	7,08,273
					108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	482	Voucher	9,13,275	0	1,08,700	4,400	8,00,175	9,13,275	
Voted-Sixth-Schedule-Khasi	500	Voucher	1,22,654	0					16,000	4,400	1,02,254	1,22,654						
Voted-Sixth-Schedule-Khasi	G450	Voucher	75,156	0					0	0	75,156	75,156						

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25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200003 District Horticulture Officer, East Khasi Hills, Shillong**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance				Total Object Head-- 1 :	11,11,085	0	1,24,700	8,800	9,77,585	11,11,085
									Total Sub Head :	11,11,085	0	1,24,700	8,800	9,77,585	11,11,085
									Total Minor Head 108 :	11,11,085	0	1,24,700	8,800	9,77,585	11,11,085
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	486	Voucher	2,02,366	0	9,300	6,600	1,86,466	2,02,366	
									Total Object Head-- 1 :	2,02,366	0	9,300	6,600	1,86,466	2,02,366
									Total Sub Head :	2,02,366	0	9,300	6,600	1,86,466	2,02,366
			(02) Shillong Fruit Garden	0	02. Wages	Voted-Sixth-Schedule-Khasi	1788	Voucher	26,970	0	0	0	26,970	26,970	
						Voted-Sixth-Schedule-Khasi	1789	Voucher	55,618	0	0	0	55,618	55,618	
									Total Object Head-- 2 :	82,588	0	0	0	82,588	82,588
									Total Sub Head :	82,588	0	0	0	82,588	82,588
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	481	Voucher	72,736	0	27,000	0	45,736	72,736	
						Voted-Sixth-Schedule-Khasi	485	Voucher	6,84,776	2,000	82,800	8,800	5,91,176	6,82,776	
						Voted-Sixth-Schedule-Khasi	G454	Voucher	62,378	0	0	0	62,378	62,378	
									Total Object Head-- 1 :	8,19,890	2,000	1,09,800	8,800	6,99,290	8,17,890
									Total Sub Head :	8,19,890	2,000	1,09,800	8,800	6,99,290	8,17,890
			(17) Development And Maintenance Of Orchard-	0	02. Wages	Voted-Sixth-Schedule-Khasi	1820	Voucher	1,27,812	0	0	0	1,27,812	1,27,812	

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Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200003 District Horticulture Officer, East Khasi Hills, Shillong**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	1821	Voucher	1,25,068	0	0	0	1,25,068	1,25,068						
						Voted-Sixth-Schedule-Khasi	1849	Voucher	1,35,358	0	0	0	1,35,358	1,35,358						
						Voted-Sixth-Schedule-Khasi	1850	Voucher	1,23,010	0	0	0	1,23,010	1,23,010						
						Voted-Sixth-Schedule-Khasi	1851	Voucher	9,034	0	0	0	9,034	9,034						
						Voted-Sixth-Schedule-Khasi	1852	Voucher	9,149	0	0	0	9,149	9,149						
						Total Object Head-- 2 :								5,29,431	0	0	0	5,29,431	5,29,431	
						Total Sub Head :								5,29,431	0	0	0	5,29,431	5,29,431	
									(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	1797	Voucher	43,666	0	0	0	43,666	43,666
												Voted-Sixth-Schedule-Khasi	1798	Voucher	31,899	0	0	0	31,899	31,899
												Voted-Sixth-Schedule-Khasi	1799	Voucher	65,499	0	0	0	65,499	65,499
												Total Object Head-- 2 :								1,41,064
						Total Sub Head :								1,41,064	0	0	0	1,41,064	1,41,064	
									(36) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	1846	Voucher	44,669	0	0	0	44,669	44,669
												Voted-Sixth-Schedule-Khasi	1847	Voucher	1,98,524	0	0	0	1,98,524	1,98,524
												Voted-Sixth-Schedule-Khasi	1848	Voucher	1,59,966	0	0	0	1,59,966	1,59,966
Total Object Head-- 2 :																				

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Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200003 District Horticulture Officer, East Khasi Hills, Shillong**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2401	00	119	(36) Maintenance Of Horti-Hubs	0	02. Wages				4,03,159	0	0	0	4,03,159	4,03,159	
Total Sub Head :									4,03,159	0	0	0	4,03,159	4,03,159	
Total Minor Head 119 :									21,78,498	2,000	1,19,100	15,400	20,41,998	21,76,498	
Total Sub Major Head 0 :									39,99,856	4,000	3,11,400	33,000	36,51,456	39,95,856	
Total Major Head 2401 :									39,99,856	4,000	3,11,400	33,000	36,51,456	39,95,856	
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	643	Voucher	5,52,068	2,000	78,000	8,800	4,63,268	5,50,068	
						Voted-Sixth-Schedule-Khasi	G640	Voucher	91,484	0	15,000	0	76,484	91,484	
Total Object Head-- 1 :									6,43,552	2,000	93,000	8,800	5,39,752	6,41,552	
						02. Wages	Voted-Sixth-Schedule-Khasi	1816	Voucher	55,618	0	0	0	55,618	55,618
						Voted-Sixth-Schedule-Khasi	1817	Voucher	26,970	0	0	0	26,970	26,970	
						Voted-Sixth-Schedule-Khasi	2307	Voucher	53,508	0	0	0	53,508	53,508	
Total Object Head-- 2 :									1,36,096	0	0	0	1,36,096	1,36,096	
Total Sub Head :									7,79,648	2,000	93,000	8,800	6,75,848	7,77,648	
Total Minor Head 101 :									7,79,648	2,000	93,000	8,800	6,75,848	7,77,648	
Total Sub Major Head 1 :									7,79,648	2,000	93,000	8,800	6,75,848	7,77,648	
Total Major Head 2435 :									7,79,648	2,000	93,000	8,800	6,75,848	7,77,648	
Total of Month :									47,79,504						

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Run Date :

25/08/2021

Demand :	43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba																
Department :	Agriculture Department																
Treasury :	Shillong (North) Treasury																
D.D.O. :	200003 District Horticulture Officer, East Khasi Hills, Shillong																
Month of Account:	JUN/2021																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
												6,000	4,04,400	41,800	43,27,304	47,73,504	
							Total of DDO	<i>200003</i> :			1,17,91,682	18,000	12,23,200	1,25,400	1,04,25,082	1,17,73,682	
Reconciliation Portion																	
<i>Internal Adjustment of A.G. Office:</i>																	
							DDO wise Total (Original +Reconciliation+IA) :									1,17,73,682	
<u>Summary of DDO wise expenditure</u>																	
2401	00	1	(04) District Offices (Horticulture)				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								16,82,259
2401	00	1	(04) District Offices (Horticulture)				0	02. Wages	Voted-Sixth-Schedule-Khasi								1,47,520
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								33,32,265
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								6,07,098
2401	00	119	(02) Shillong Fruit Garden				0	02. Wages	Voted-Sixth-Schedule-Khasi								82,588
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								27,87,546
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries				0	02. Wages	Voted-Sixth-Schedule-Khasi								5,29,431
2401	00	119	(24) Floriculture Development				0	02. Wages	Voted-Sixth-Schedule-Khasi								1,41,064

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Run Date : 25/08/2021

Up to Accounting Month June of Financial Year 2021-2022**Demand :** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200003 District Horticulture Officer, East Khasi Hills, ShillongSummary of DDO wise expenditure

2401	00	119	(36) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	4,03,159
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	19,24,656
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,36,096
							1,17,73,682

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Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200004 District Agricultural Officer, Shillong**Month of Account:** APR/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	729	Voucher	9,78,330	3,000	87,250	13,200	8,74,880	9,75,330
Total Object Head-- I :									9,78,330	3,000	87,250	13,200	8,74,880	9,75,330
Total Sub Head :									9,78,330	3,000	87,250	13,200	8,74,880	9,75,330
			(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	874	Voucher	3,41,554	0	70,000	0	2,71,554	3,41,554
						Voted-Sixth-Schedule-Khasi	937	Voucher	1,17,854	1,000	20,000	4,400	92,454	1,16,854
Total Object Head-- I :									4,59,408	1,000	90,000	4,400	3,64,008	4,58,408
Total Sub Head :									4,59,408	1,000	90,000	4,400	3,64,008	4,58,408
Total Minor Head I :									14,37,738	4,000	1,77,250	17,600	12,38,888	14,33,738
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	936	Voucher	1,61,267	0	25,000	2,200	1,34,067	1,61,267
Total Object Head-- I :									1,61,267	0	25,000	2,200	1,34,067	1,61,267
Total Sub Head :									1,61,267	0	25,000	2,200	1,34,067	1,61,267
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	877	Voucher	1,98,312	0	41,500	0	1,56,812	1,98,312
						Voted-Sixth-Schedule-Khasi	879	Voucher	53,038	0	0	0	53,038	53,038
Total Object Head-- I :									2,51,350	0	41,500	0	2,09,850	2,51,350
Total Sub Head :									2,51,350	0	41,500	0	2,09,850	2,51,350
Total Minor Head 103 :									4,12,617	0	66,500	2,200	3,43,917	4,12,617

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Up to Accounting Month June of Financial Year 2021-2022

Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200004 District Agricultural Officer, Shillong**Month of Account:** APR/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	105	(01) Local Green Manure 0 And Rural Composis Composition	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		883	Voucher	1,11,307	0	13,000	2,200	96,107	1,11,307
Total Object Head-- 1 :									1,11,307	0	13,000	2,200	96,107	1,11,307
Total Sub Head :									1,11,307	0	13,000	2,200	96,107	1,11,307
Total Minor Head 105 :									1,11,307	0	13,000	2,200	96,107	1,11,307
		107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		728	Voucher	2,79,652	2,000	16,000	8,800	2,52,852	2,77,652
					Voted-Sixth-Schedule-Khasi		912	Voucher	39,692	0	5,000	0	34,692	39,692
Total Object Head-- 1 :									3,19,344	2,000	21,000	8,800	2,87,544	3,17,344
Total Sub Head :									3,19,344	2,000	21,000	8,800	2,87,544	3,17,344
Total Minor Head 107 :									3,19,344	2,000	21,000	8,800	2,87,544	3,17,344
		109	(02) Agricultural 0 Information Units And E-Governance (Agri)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		941	Voucher	53,316	0	10,000	0	43,316	53,316
Total Object Head-- 1 :									53,316	0	10,000	0	43,316	53,316
Total Sub Head :									53,316	0	10,000	0	43,316	53,316
Total Minor Head 109 :									53,316	0	10,000	0	43,316	53,316
Total Sub Major Head 0 :									23,34,322	6,000	2,87,750	30,800	20,09,772	23,28,322
Total Major Head 2401 :									23,34,322	6,000	2,87,750	30,800	20,09,772	23,28,322
Total of Month :									23,34,322	6,000	2,87,750	30,800	20,09,772	23,28,322

Month of Account: MAY/2021

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month June of Financial Year 2021-2022

Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200004 District Agricultural Officer, Shillong**Month of Account:** MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1231	Voucher	8,738	0	0	0	8,738	8,738								
						Voted-Sixth-Schedule-Khasi	766	Voucher	9,81,094	3,000	84,750	13,200	8,80,144	9,78,094								
						Voted-Sixth-Schedule-Khasi	785	Voucher	1,17,854	1,000	20,000	4,400	92,454	1,16,854								
						Voted-Sixth-Schedule-Khasi	813	Voucher	3,41,554	0	70,000	0	2,71,554	3,41,554								
					Total Object Head-- 1 :								14,49,240	4,000	1,74,750	17,600	12,52,890	14,45,240				
					02. Wages	Voted-Sixth-Schedule-Khasi	1296	Voucher	12,085	0	0	0	12,085	12,085								
						Voted-Sixth-Schedule-Khasi	1297	Voucher	1,58,906	0	0	0	1,58,906	1,58,906								
						Voted-Sixth-Schedule-Khasi	1298	Voucher	1,53,780	0	0	0	1,53,780	1,53,780								
						Total Object Head-- 2 :								3,24,771	0	0	0	3,24,771	3,24,771			
					Total Sub Head :								17,74,011	4,000	1,74,750	17,600	15,77,661	17,70,011				
					Total Minor Head 1 :								17,74,011	4,000	1,74,750	17,600	15,77,661	17,70,011				
					103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	789	Voucher	1,61,267	0	25,000	2,200	1,34,067	1,61,267					
									Total Object Head-- 1 :								1,61,267	0	25,000	2,200	1,34,067	1,61,267
									Total Sub Head :								1,61,267	0	25,000	2,200	1,34,067	1,61,267
(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	762	Voucher	3,146	0	0	0	3,146	3,146												
		Voted-Sixth-Schedule-Khasi	778	Voucher	46,745	0	0	0	46,745	46,745												

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2021-2022

Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200004 District Agricultural Officer, Shillong

Month of Account: MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	- 7610									
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	815	Voucher	1,98,312	0	41,500	0	1,56,812	1,98,312								
								Total Object Head-- 1 :								2,48,203	0	41,500	0	2,06,703	2,48,203
								Total Sub Head :								2,48,203	0	41,500	0	2,06,703	2,48,203
								Total Minor Head 103 :								4,09,470	0	66,500	2,200	3,40,770	4,09,470
		105	(01) Local Green Manure 0 And Rural Composis Composition	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	790	Voucher	1,11,307	0	13,000	2,200	96,107	1,11,307								
								Total Object Head-- 1 :								1,11,307	0	13,000	2,200	96,107	1,11,307
								Total Sub Head :								1,11,307	0	13,000	2,200	96,107	1,11,307
								Total Minor Head 105 :								1,11,307	0	13,000	2,200	96,107	1,11,307
		107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	598	Voucher	39,692	0	5,000	0	34,692	39,692								
								Voted-Sixth-Schedule-Khasi	764	Voucher	2,79,652	2,000	16,000	8,800	2,52,852	2,77,652					
				Total Object Head-- 1 :								3,19,344	2,000	21,000	8,800	2,87,544	3,17,344				
				Total Sub Head :								3,19,344	2,000	21,000	8,800	2,87,544	3,17,344				
Total Minor Head 107 :								3,19,344	2,000	21,000	8,800	2,87,544	3,17,344								
109	(02) Agricultural 0 Information Units And E-Governance (Agri)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	788	Voucher	53,316	0	10,000	0	43,316	53,316										
						Total Object Head-- 1 :								53,316	0	10,000	0	43,316	53,316		
Total Sub Head :								53,316	0	10,000	0	43,316	53,316								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month June of Financial Year 2021-2022

Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200004 District Agricultural Officer, Shillong**Month of Account:** MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	109			Total Minor Head 109 :				53,316	0	10,000	0	43,316	53,316
					Total Sub Major Head 0 :				26,67,448	6,000	2,85,250	30,800	23,45,398	26,61,448
					Total Major Head 2401 :				26,67,448	6,000	2,85,250	30,800	23,45,398	26,61,448
					Total of Month :				26,67,448	6,000	2,85,250	30,800	23,45,398	26,61,448

Month of Account: JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	503	Voucher	1,17,854	1,000	20,000	4,400	92,454	1,16,854
						Voted-Sixth-Schedule-Khasi	506	Voucher	9,81,094	3,000	84,750	13,200	8,80,144	9,78,094
						Voted-Sixth-Schedule-Khasi	G474	Voucher	3,41,554	0	70,000	0	2,71,554	3,41,554
					Total Object Head-- 1 :				14,40,502	4,000	1,74,750	17,600	12,44,152	14,36,502
					02. Wages	Voted-Sixth-Schedule-Khasi	1791	Voucher	1,58,906	0	0	0	1,58,906	1,58,906
					Total Object Head-- 2 :				1,58,906	0	0	0	1,58,906	1,58,906
					Total Sub Head :				15,99,408	4,000	1,74,750	17,600	14,03,058	15,95,408
					Total Minor Head 1 :				15,99,408	4,000	1,74,750	17,600	14,03,058	15,95,408
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	492	Voucher	1,61,267	0	25,000	2,200	1,34,067	1,61,267

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

Up to Accounting Month June of Financial Year 2021-2022

Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200004 District Agricultural Officer, Shillong

Month of Account: JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance				1,61,267	0	25,000	2,200	1,34,067	1,61,267
Total Object Head-- 1 :									1,61,267	0	25,000	2,200	1,34,067	1,61,267
Total Sub Head :									1,61,267	0	25,000	2,200	1,34,067	1,61,267
			(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	493	Voucher	29,440	0	0	0	29,440	29,440
						Voted-Sixth-Schedule-Khasi	G476	Voucher	1,98,312	0	41,500	0	1,56,812	1,98,312
Total Object Head-- 1 :									2,27,752	0	41,500	0	1,86,252	2,27,752
Total Sub Head :									2,27,752	0	41,500	0	1,86,252	2,27,752
Total Minor Head 103 :									3,89,019	0	66,500	2,200	3,20,319	3,89,019
		105	(01) Local Green Manure And Rural Composis Composition	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	494	Voucher	1,11,307	0	13,000	2,200	96,107	1,11,307
Total Object Head-- 1 :									1,11,307	0	13,000	2,200	96,107	1,11,307
Total Sub Head :									1,11,307	0	13,000	2,200	96,107	1,11,307
Total Minor Head 105 :									1,11,307	0	13,000	2,200	96,107	1,11,307
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	460	Voucher	39,692	0	5,000	0	34,692	39,692
						Voted-Sixth-Schedule-Khasi	508	Voucher	2,79,652	2,000	16,000	8,800	2,52,852	2,77,652
Total Object Head-- 1 :									3,19,344	2,000	21,000	8,800	2,87,544	3,17,344
Total Sub Head :									3,19,344	2,000	21,000	8,800	2,87,544	3,17,344
Total Minor Head 107 :									3,19,344	2,000	21,000	8,800	2,87,544	3,17,344

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month June of Financial Year 2021-2022

Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200004 District Agricultural Officer, Shillong**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	458	Voucher	53,316	0	10,000	0	43,316	53,316
Total Object Head-- 1 :									53,316	0	10,000	0	43,316	53,316
Total Sub Head :									53,316	0	10,000	0	43,316	53,316
Total Minor Head 109 :									53,316	0	10,000	0	43,316	53,316
Total Sub Major Head 0 :									24,72,394	6,000	2,85,250	30,800	21,50,344	24,66,394
Total Major Head 2401 :									24,72,394	6,000	2,85,250	30,800	21,50,344	24,66,394
Total of Month :									24,72,394	6,000	2,85,250	30,800	21,50,344	24,66,394
Total of DDO 200004 :									74,74,164	18,000	8,58,250	92,400	65,05,514	74,56,164

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****74,56,164**Summary of DDO wise expenditure

2401	00	1	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								9,75,330
2401	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								33,40,150
2401	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi								4,83,677
			(02) Seeds Farms		(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Khasi								

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(for Reconciliation)
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Up to Accounting Month June of Financial Year 2021-2022

Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury Shillong (North) Treasury

D.D.O. : 200004 District Agricultural Officer, Shillong

Summary of DDO wise expenditure

2401	00	103		0	Allowance		4,83,801
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7,27,305
2401	00	105	(01) Local Green Manure And Rural Composis Composition	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3,33,921
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9,52,032
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,59,948
							74,56,164

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Up to Accounting Month June of Financial Year 2021-2022

Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200005 District Training Officer I/C State Bio-Control Laboratory Upper Shillong**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	1079	Voucher	2,21,100	0	0	0	2,21,100	2,21,100	
						Voted-Sixth-Schedule-Khasi	1410	Voucher	2,28,470	0	0	0	2,28,470	2,28,470	
Total Object Head-- 2 :									4,49,570	0	0	0	4,49,570	4,49,570	
Total Sub Head :									4,49,570	0	0	0	4,49,570	4,49,570	
Total Minor Head 107 :									4,49,570	0	0	0	4,49,570	4,49,570	
Total Sub Major Head 0 :									4,49,570	0	0	0	4,49,570	4,49,570	
Total Major Head 2401 :									4,49,570	0	0	0	4,49,570	4,49,570	
Total of Month :									4,49,570	0	0	0	4,49,570	4,49,570	
Total of DDO 200005 :									4,49,570	0	0	0	4,49,570	4,49,570	

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****4,49,570**Summary of DDO wise expenditure

2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	4,49,570
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4,49,570

Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month June of Financial Year 2021-2022

Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200006 Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong**Month of Account:** APR/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	004	(05) Research Project On Rice	(01) Salaries, Sumtuary Allowance	General-Voted	991	Voucher	5,31,309	0	78,300	0	4,53,009	5,31,309	
					General-Voted	992	Voucher	58,650	0	10,000	0	48,650	58,650	
					General-Voted	G1302	Voucher	8,936	0	0	0	8,936	8,936	
					General-Voted	G989	Voucher	5,86,536	0	40,200	0	5,46,336	5,86,536	
Total Object Head-- 1 :									11,85,431	0	1,28,500	0	10,56,931	11,85,431
Total Sub Head :									11,85,431	0	1,28,500	0	10,56,931	11,85,431
Total Minor Head 4 :									11,85,431	0	1,28,500	0	10,56,931	11,85,431
Total Sub Major Head 1 :									11,85,431	0	1,28,500	0	10,56,931	11,85,431
Total Major Head 2415 :									11,85,431	0	1,28,500	0	10,56,931	11,85,431
Total of Month :									11,85,431	0	1,28,500	0	10,56,931	11,85,431

Month of Account: MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	004	(05) Research Project On Rice	(01) Salaries, Sumtuary Allowance	General-Voted	370	Voucher	5,31,309	0	88,300	6,600	4,36,409	5,31,309	
					General-Voted	372	Voucher	58,650	0	10,000	0	48,650	58,650	
					General-Voted	382	Voucher	5,86,536	0	40,200	0	5,46,336	5,86,536	
Total Object Head-- 1 :									11,76,495	0	1,38,500	6,600	10,31,395	11,76,495
Total Sub Head :									11,76,495	0	1,38,500	6,600	10,31,395	11,76,495

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month June of Financial Year 2021-2022

Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200006 Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong**Month of Account:** MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
				Total Minor Head 4 :					11,76,495	0	1,38,500	6,600	10,31,395	11,76,495
				Total Sub Major Head 1 :					11,76,495	0	1,38,500	6,600	10,31,395	11,76,495
				Total Major Head 2415 :					11,76,495	0	1,38,500	6,600	10,31,395	11,76,495
				Total of Month :					11,76,495	0	1,38,500	6,600	10,31,395	11,76,495

Month of Account: JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2415	01	004	(05) Research Project On Rice	(01) Salaries, Sumtuary Allowance	General-Voted		46	Voucher	5,31,309	0	88,300	6,600	4,36,409	5,31,309			
					General-Voted		48	Voucher	58,650	0	10,000	0	48,650	58,650			
					General-Voted		G68	Voucher	5,86,536	0	40,200	0	5,46,336	5,86,536			
								Total Object Head-- 1 :				11,76,495	0	1,38,500	6,600	10,31,395	11,76,495
								02. Wages	General-Voted		2505	Voucher	1,51,616	0	0	0	1,51,616
				Total Object Head-- 2 :				1,51,616	0	0	0	1,51,616	1,51,616				
				Total Sub Head :				13,28,111	0	1,38,500	6,600	11,83,011	13,28,111				
				Total Minor Head 4 :				13,28,111	0	1,38,500	6,600	11,83,011	13,28,111				
				Total Sub Major Head 1 :				13,28,111	0	1,38,500	6,600	11,83,011	13,28,111				
				Total Major Head 2415 :				13,28,111	0	1,38,500	6,600	11,83,011	13,28,111				
				Total of Month :				13,28,111	0	1,38,500	6,600	11,83,011	13,28,111				

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Shillong**

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Run Date : 25/08/2021

Up to Accounting Month June of Financial Year 2021-2022

Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba							
Department :	Agriculture Department								
Treasury :	Shillong (North) Treasury								
D.D.O. :	200006	Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong							
		Total of DDO	200006 :	36,90,037	0	4,05,500	13,200	32,71,337	36,90,037
<i>Reconciliation Portion</i>									
<i>Internal Adjustment of A.G. Office:</i>									
DDO wise Total (Original +Reconciliation+IA) :									36,90,037
<u>Summary of DDO wise expenditure</u>									
2415	01	4	(05) Research Project On Rice	0	(01) Salaries, Sumtuary Allowance	General-Voted			35,38,421
2415	01	4	(05) Research Project On Rice	0	02. Wages	General-Voted			1,51,616
									36,90,037

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Run Date :

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200007 Research Officer, District & Local Research Station & Laboratories, Shillong**Month of Account:** APR/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	730	Voucher	2,25,080	0	40,000	0	1,85,080	2,25,080	
							842	Voucher	1,62,718	2,000	25,000	2,200	1,33,518	1,60,718	
							Total Object Head-- 1 :			3,87,798	2,000	65,000	2,200	3,18,598	3,85,798
							Total Sub Head :			3,87,798	2,000	65,000	2,200	3,18,598	3,85,798
							Total Minor Head 111 :			3,87,798	2,000	65,000	2,200	3,18,598	3,85,798
Total Sub Major Head 0 :			3,87,798	2,000	65,000	2,200	3,18,598	3,85,798							
Total Major Head 2401 :			3,87,798	2,000	65,000	2,200	3,18,598	3,85,798							
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	731	Voucher	6,92,833	4,000	59,000	11,000	6,18,833	6,88,833	
							G734	Voucher	3,28,164	0	90,000	0	2,38,164	3,28,164	
							Total Object Head-- 1 :			10,20,997	4,000	1,49,000	11,000	8,56,997	10,16,997
							Total Sub Head :			10,20,997	4,000	1,49,000	11,000	8,56,997	10,16,997
							(09) Soil Testing Lab	0	01. Salaries	General-Voted	751	Voucher	23,598	0	0
			General-Voted	755	Voucher	1,17,125				0	0	2,200	1,14,925	1,17,125	
			General-Voted	G757	Voucher	1,73,896				0	25,000	0	1,48,896	1,73,896	
			Total Object Head-- 1 :			3,14,619	0	25,000	2,200	2,87,419	3,14,619				
			Total Sub Head :			3,14,619	0	25,000	2,200	2,87,419	3,14,619				
			(10) State Soil Survey Organisation	0	01. Salaries	General-Voted	743	Voucher	3,45,040	1,000	54,000	4,400	2,85,640	3,44,040	
General-Voted	747	Voucher				23,598	0	0	0	23,598	23,598				

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Up to Accounting Month June of Financial Year 2021-2022

Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200007 Research Officer, District & Local Research Station & Laboratories, Shillong**Month of Account:** APR/2021

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	004	(10) State Soil Survey Organisation	0	01. Salaries	General-Voted	G760	Voucher	1,13,276	0	11,000	0	1,02,276	1,13,276
Total Object Head-- 1 :									4,81,914	1,000	65,000	4,400	4,11,514	4,80,914
Total Sub Head :									4,81,914	1,000	65,000	4,400	4,11,514	4,80,914
			(11) Seed Testing Lab	0	01. Salaries	General-Voted	1481	Voucher	1,56,030	0	33,510	2,200	1,20,320	1,56,030
						General-Voted	G1475	Voucher	1,24,636	0	50,000	0	74,636	1,24,636
Total Object Head-- 1 :									2,80,666	0	83,510	2,200	1,94,956	2,80,666
Total Sub Head :									2,80,666	0	83,510	2,200	1,94,956	2,80,666
Total Minor Head 4 :									20,98,196	5,000	3,22,510	19,800	17,50,886	20,93,196
Total Sub Major Head 1 :									20,98,196	5,000	3,22,510	19,800	17,50,886	20,93,196
Total Major Head 2415 :									20,98,196	5,000	3,22,510	19,800	17,50,886	20,93,196
Total of Month :									24,85,994	7,000	3,87,510	22,000	20,69,484	24,78,994

Month of Account: MAY/2021

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	830	Voucher	2,25,080	0	40,000	0	1,85,080	2,25,080
						Voted-Sixth-Schedule-Khasi	838	Voucher	1,62,718	2,000	25,000	2,200	1,33,518	1,60,718
Total Object Head-- 1 :									3,87,798	2,000	65,000	2,200	3,18,598	3,85,798

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Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200007 Research Officer, District & Local Research Station & Laboratories, Shillong**Month of Account:** MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	111	(01) Land Use Survey		Total Sub Head :				3,87,798	2,000	65,000	2,200	3,18,598	3,85,798
					Total Minor Head 111 :				3,87,798	2,000	65,000	2,200	3,18,598	3,85,798
					Total Sub Major Head 0 :				3,87,798	2,000	65,000	2,200	3,18,598	3,85,798
					Total Major Head 2401 :				3,87,798	2,000	65,000	2,200	3,18,598	3,85,798
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	556	Voucher	6,92,833	4,000	59,000	11,000	6,18,833	6,88,833
						Voted-Sixth-Schedule-Khasi	G537	Voucher	3,28,164	0	90,000	0	2,38,164	3,28,164
					Total Object Head-- 1 :				10,20,997	4,000	1,49,000	11,000	8,56,997	10,16,997
					Total Sub Head :				10,20,997	4,000	1,49,000	11,000	8,56,997	10,16,997
			(09) Soil Testing Lab	0	01. Salaries	General-Voted	366	Voucher	29,296	0	0	0	29,296	29,296
						General-Voted	379	Voucher	1,10,255	0	0	2,200	1,08,055	1,10,255
						General-Voted	G386	Voucher	1,73,896	0	25,000	0	1,48,896	1,73,896
					Total Object Head-- 1 :				3,13,447	0	25,000	2,200	2,86,247	3,13,447
					Total Sub Head :				3,13,447	0	25,000	2,200	2,86,247	3,13,447
			(10) State Soil Survey Organisation	0	01. Salaries	General-Voted	371	Voucher	3,68,638	1,000	54,000	4,400	3,09,238	3,67,638
						General-Voted	G384	Voucher	1,13,276	0	11,000	0	1,02,276	1,13,276
					Total Object Head-- 1 :				4,81,914	1,000	65,000	4,400	4,11,514	4,80,914
					Total Sub Head :				4,81,914	1,000	65,000	4,400	4,11,514	4,80,914
			(11) Seed Testing Lab	0	01. Salaries	General-Voted	1007	Voucher	61,352	1,000	0	2,200	58,152	60,352
						General-Voted	1009	Voucher	1,56,030	0	33,510	2,200	1,20,320	1,56,030

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Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200007 Research Officer, District & Local Research Station & Laboratories, Shillong**Month of Account:** MAY/2021

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	004	(11) Seed Testing Lab	0	01. Salaries	General-Voted	G1215	Voucher	1,24,636	0	50,000	0	74,636	1,24,636
Total Object Head-- 1 :									3,42,018	1,000	83,510	4,400	2,53,108	3,41,018
Total Sub Head :									3,42,018	1,000	83,510	4,400	2,53,108	3,41,018
Total Minor Head 4 :									21,58,376	6,000	3,22,510	22,000	18,07,866	21,52,376
Total Sub Major Head 1 :									21,58,376	6,000	3,22,510	22,000	18,07,866	21,52,376
Total Major Head 2415 :									21,58,376	6,000	3,22,510	22,000	18,07,866	21,52,376
Total of Month :									25,46,174	8,000	3,87,510	24,200	21,26,464	25,38,174

Month of Account: JUN/2021

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	464	Voucher	1,34,040	1,000	25,000	0	1,08,040	1,33,040
Total Object Head-- 1 :									3,59,120	1,000	65,000	0	2,93,120	3,58,120
Total Object Head-- 2 :									68,381	0	0	0	68,381	68,381

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Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200007 Research Officer, District & Local Research Station & Laboratories, Shillong

Month of Account: JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	111	(01) Land Use Survey		Total Sub Head :				4,27,501	1,000	65,000	0	3,61,501	4,26,501
					Total Minor Head 111 :				4,27,501	1,000	65,000	0	3,61,501	4,26,501
					Total Sub Major Head 0 :				4,27,501	1,000	65,000	0	3,61,501	4,26,501
					Total Major Head 2401 :				4,27,501	1,000	65,000	0	3,61,501	4,26,501
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	550	Voucher	6,92,833	4,000	59,000	11,000	6,18,833	6,88,833
						Voted-Sixth-Schedule-Khasi	G548	Voucher	3,28,164	0	90,000	0	2,38,164	3,28,164
					Total Object Head-- 1 :				10,20,997	4,000	1,49,000	11,000	8,56,997	10,16,997
				02. Wages		Voted-Sixth-Schedule-Khasi	1579	Voucher	62,490	0	0	0	62,490	62,490
						Voted-Sixth-Schedule-Khasi	1580	Voucher	41,160	0	0	0	41,160	41,160
						Voted-Sixth-Schedule-Khasi	1586	Voucher	42,532	0	0	0	42,532	42,532
						Voted-Sixth-Schedule-Khasi	1587	Voucher	64,573	0	0	0	64,573	64,573
					Total Object Head-- 2 :				2,10,755	0	0	0	2,10,755	2,10,755
					Total Sub Head :				12,31,752	4,000	1,49,000	11,000	10,67,752	12,27,752
			(09) Soil Testing Lab	0	01. Salaries	General-Voted	61	Voucher	1,40,723	0	0	2,200	1,38,523	1,40,723
						General-Voted	G70	Voucher	1,73,896	0	25,000	0	1,48,896	1,73,896
					Total Object Head-- 1 :				3,14,619	0	25,000	2,200	2,87,419	3,14,619
				02. Wages		Voted-Sixth-Schedule-Khasi	1582	Voucher	90,600	0	0	0	90,600	90,600

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Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200007 Research Officer, District & Local Research Station & Laboratories, Shillong**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	01	004	(09) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	1594	Voucher	93,620	0	0	0	93,620	93,620	
Total Object Head-- 2 :									1,84,220	0	0	0	1,84,220	1,84,220	
Total Sub Head :									4,98,839	0	25,000	2,200	4,71,639	4,98,839	
			(10) State Soil Survey Organisation	0	01. Salaries	General-Voted	83	Voucher	3,68,638	1,000	54,000	4,400	3,09,238	3,67,638	
						General-Voted	G75	Voucher	1,13,276	0	11,000	0	1,02,276	1,13,276	
Total Object Head-- 1 :									4,81,914	1,000	65,000	4,400	4,11,514	4,80,914	
					02. Wages	Voted-Sixth-Schedule-Khasi	1577	Voucher	26,100	0	0	0	26,100	26,100	
						Voted-Sixth-Schedule-Khasi	1585	Voucher	51,088	0	0	0	51,088	51,088	
						Voted-Sixth-Schedule-Khasi	1593	Voucher	26,970	0	0	0	26,970	26,970	
						Voted-Sixth-Schedule-Khasi	1822	Voucher	49,440	0	0	0	49,440	49,440	
Total Object Head-- 2 :									1,53,598	0	0	0	1,53,598	1,53,598	
Total Sub Head :									6,35,512	1,000	65,000	4,400	5,65,112	6,34,512	
			(11) Seed Testing Lab	0	01. Salaries	General-Voted	64	Voucher	1,56,030	0	33,510	2,200	1,20,320	1,56,030	
						General-Voted	81	Voucher	61,352	1,000	0	2,200	58,152	60,352	
						General-Voted	G79	Voucher	1,24,636	0	50,000	0	74,636	1,24,636	
Total Object Head-- 1 :									3,42,018	1,000	83,510	4,400	2,53,108	3,41,018	
					02. Wages	Voted-Sixth-Schedule-Khasi	1584	Voucher	1,03,020	0	0	0	1,03,020	1,03,020	
						Voted-Sixth-Schedule-Khasi	1589	Voucher	10,633	0	0	0	10,633	10,633	

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Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200007 Research Officer, District & Local Research Station & Laboratories, Shillong**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	- 7610		
2415	01	004	(11) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi		1591	Voucher	10,290	0	0	0	10,290	10,290
						Voted-Sixth-Schedule-Khasi		1596	Voucher	1,06,454	0	0	0	1,06,454	1,06,454
Total Object Head-- 2 :										2,30,397	0	0	0	2,30,397	2,30,397
Total Sub Head :										5,72,415	1,000	83,510	4,400	4,83,505	5,71,415
Total Minor Head 4 :										29,38,518	6,000	3,22,510	22,000	25,88,008	29,32,518
Total Sub Major Head 1 :										29,38,518	6,000	3,22,510	22,000	25,88,008	29,32,518
Total Major Head 2415 :										29,38,518	6,000	3,22,510	22,000	25,88,008	29,32,518
Total of Month :										33,66,019	7,000	3,87,510	22,000	29,49,509	33,59,019
Total of DDO 200007 :										83,98,187	22,000	11,62,530	68,200	71,45,457	83,76,187

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****83,76,187**Summary of DDO wise expenditure

2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi									11,29,716
2401	00	111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Khasi									68,381
2415	01	4	(04) Agricultural Research Stations And	0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Khasi									30,50,991

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Run Date : 25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200007 Research Officer, District & Local Research Station & Laboratories, ShillongSummary of DDO wise expenditure

				Laboratories			Allowance		
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	02. Wages	Voted-Sixth-Schedule-Khasi		2,10,755	
2415	01	4	(09) Soil Testing Lab	0	01. Salaries	General-Voted		9,42,685	
2415	01	4	(09) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi		1,84,220	
2415	01	4	(10) State Soil Survey Organisation	0	01. Salaries	General-Voted		14,42,742	
2415	01	4	(10) State Soil Survey Organisation	0	02. Wages	Voted-Sixth-Schedule-Khasi		1,53,598	
2415	01	4	(11) Seed Testing Lab	0	01. Salaries	General-Voted		9,62,702	
2415	01	4	(11) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi		2,30,397	
								83,76,187	

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(for Reconciliation)
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Up to Accounting Month June of Financial Year 2021-2022

Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200008 Agriculture Information Officer, Shillong**Month of Account:** APR/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2401	00	001	0	(01) Directorate Of Agriculture	(01) Salaries, Sumtuary Allowance	General-Voted	1034	Voucher	1,10,828	0	40,000	0	70,828	1,10,828					
						General-Voted	795	Voucher	3,10,263	0	34,700	6,600	2,68,963	3,10,263					
					Total Object Head-- 1 :				4,21,091	0	74,700	6,600	3,39,791	4,21,091					
					Total Sub Head :				4,21,091	0	74,700	6,600	3,39,791	4,21,091					
					Total Minor Head 1 :				4,21,091	0	74,700	6,600	3,39,791	4,21,091					
					109	0	109	0	(02) Agricultural Information Units And E-Governance (Agri)	(01) Salaries, Sumtuary Allowance	General-Voted	1088	Voucher	2,79,382	0	37,500	2,200	2,39,682	2,79,382
											General-Voted	393	Voucher	1,89,509	0	10,300	0	1,79,209	1,89,509
										Total Object Head-- 1 :				4,68,891	0	47,800	2,200	4,18,891	4,68,891
										02. Wages	General-Voted	1305	Voucher	26,970	0	0	0	26,970	26,970
											Total Object Head-- 2 :				26,970	0	0	0	26,970
										Total Sub Head :				4,95,861	0	47,800	2,200	4,45,861	4,95,861
										Total Minor Head 109 :				4,95,861	0	47,800	2,200	4,45,861	4,95,861
										Total Sub Major Head 0 :				9,16,952	0	1,22,500	8,800	7,85,652	9,16,952
										Total Major Head 2401 :				9,16,952	0	1,22,500	8,800	7,85,652	9,16,952
Total of Month :				9,16,952						0	1,22,500	8,800	7,85,652	9,16,952					

Month of Account: MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Shillong

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Up to Accounting Month June of Financial Year 2021-2022

Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200008 Agriculture Information Officer, Shillong**Month of Account:** MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2401	00	001	0	(01) Directorate Of Agriculture	(01) Salaries, Sumtuary Allowance	General-Voted	1017	Voucher	23,598	0	0	2,200	21,398	23,598			
						General-Voted	155	Voucher	2,88,949	0	30,700	4,400	2,53,849	2,88,949			
					Total Object Head-- 1 :			3,12,547	0	30,700	6,600	2,75,247	3,12,547				
					Total Sub Head :			3,12,547	0	30,700	6,600	2,75,247	3,12,547				
					Total Minor Head 1 :			3,12,547	0	30,700	6,600	2,75,247	3,12,547				
					109	0	(02) Agricultural Information Units And E-Governance (Agri)	(01) Salaries, Sumtuary Allowance	General-Voted	165	Voucher	1,89,509	0	10,300	0	1,79,209	1,89,509
									General-Voted	193	Voucher	2,79,382	0	37,500	2,200	2,39,682	2,79,382
								Total Object Head-- 1 :			4,68,891	0	47,800	2,200	4,18,891	4,68,891	
								02. Wages	General-Voted	1283	Voucher	26,100	0	0	0	26,100	26,100
								Total Object Head-- 2 :			26,100	0	0	0	26,100	26,100	
Total Sub Head :			4,94,991	0				47,800	2,200	4,44,991	4,94,991						
Total Minor Head 109 :			4,94,991	0	47,800	2,200	4,44,991	4,94,991									
Total Sub Major Head 0 :			8,07,538	0	78,500	8,800	7,20,238	8,07,538									
Total Major Head 2401 :			8,07,538	0	78,500	8,800	7,20,238	8,07,538									
Total of Month :			8,07,538	0	78,500	8,800	7,20,238	8,07,538									

Month of Account: JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Shillong

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Up to Accounting Month June of Financial Year 2021-2022

Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200008 Agriculture Information Officer, Shillong**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	722	Voucher	3,12,547	0	30,700	6,600	2,75,247	3,12,547	
Total Object Head-- 1 :									3,12,547	0	30,700	6,600	2,75,247	3,12,547	
Total Sub Head :									3,12,547	0	30,700	6,600	2,75,247	3,12,547	
Total Minor Head 1 :									3,12,547	0	30,700	6,600	2,75,247	3,12,547	
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	General-Voted	725	Voucher	2,79,382	0	37,500	2,200	2,39,682	2,79,382	
						General-Voted	G711	Voucher	1,89,509	0	10,300	0	1,79,209	1,89,509	
Total Object Head-- 1 :									4,68,891	0	47,800	2,200	4,18,891	4,68,891	
			02. Wages			General-Voted	766	Voucher	26,970	0	0	0	26,970	26,970	
Total Object Head-- 2 :									26,970	0	0	0	26,970	26,970	
Total Sub Head :									4,95,861	0	47,800	2,200	4,45,861	4,95,861	
Total Minor Head 109 :									4,95,861	0	47,800	2,200	4,45,861	4,95,861	
Total Sub Major Head 0 :									8,08,408	0	78,500	8,800	7,21,108	8,08,408	
Total Major Head 2401 :									8,08,408	0	78,500	8,800	7,21,108	8,08,408	
Total of Month :									8,08,408	0	78,500	8,800	7,21,108	8,08,408	
Total of DDO 200008 :									25,32,898	0	2,79,500	26,400	22,26,998	25,32,898	
Reconciliation Portion															
Internal Adjustment of A.G. Office:															
DDO wise Total (Original +Reconciliation+IA) :														25,32,898	

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Run Date : 25/08/2021

Up to Accounting Month June of Financial Year 2021-2022**Demand :** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200008 Agriculture Information Officer, ShillongSummary of DDO wise expenditure

2401	00	1	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	10,46,185
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	General-Voted	14,06,673
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted	80,040
							25,32,898

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Up to Accounting Month June of Financial Year 2021-2022

Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200009 District Training Officer, Farmers Training Centre, Upper Shillong**Month of Account:** APR/2021

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	855	Voucher	2,22,539	0	14,500	0	2,08,039	2,22,539
						Voted-Sixth-Schedule-Khasi	868	Voucher	5,69,239	0	96,000	0	4,73,239	5,69,239
Total Object Head-- 1 :									7,91,778	0	1,10,500	0	6,81,278	7,91,778
Total Sub Head :									7,91,778	0	1,10,500	0	6,81,278	7,91,778
Total Minor Head 109 :									7,91,778	0	1,10,500	0	6,81,278	7,91,778
Total Sub Major Head 0 :									7,91,778	0	1,10,500	0	6,81,278	7,91,778
Total Major Head 2401 :									7,91,778	0	1,10,500	0	6,81,278	7,91,778
Total of Month :									7,91,778	0	1,10,500	0	6,81,278	7,91,778

Month of Account: MAY/2021

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	794	Voucher	5,479	0	0	0	5,479	5,479
						Voted-Sixth-Schedule-Khasi	806	Voucher	2,13,774	0	14,500	0	1,99,274	2,13,774
						Voted-Sixth-Schedule-Khasi	832	Voucher	5,69,239	0	96,000	0	4,73,239	5,69,239
Total Object Head-- 1 :									7,88,492	0	1,10,500	0	6,77,992	7,88,492
				02. Wages		Voted-Sixth-	1119	Voucher	14,400	0	0	0	14,400	14,400

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(for Reconciliation)
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Up to Accounting Month June of Financial Year 2021-2022

Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200009 District Training Officer, Farmers Training Centre, Upper Shillong**Month of Account:** MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi	1121	Voucher	1,274	0	0	0	1,274	1,274	
						Voted-Sixth-Schedule-Khasi	1123	Voucher	1,06,018	0	0	0	1,06,018	1,06,018	
Total Object Head-- 2 :									1,21,692	0	0	0	1,21,692	1,21,692	
Total Sub Head :									9,10,184	0	1,10,500	0	7,99,684	9,10,184	
Total Minor Head 109 :									9,10,184	0	1,10,500	0	7,99,684	9,10,184	
Total Sub Major Head 0 :									9,10,184	0	1,10,500	0	7,99,684	9,10,184	
Total Major Head 2401 :									9,10,184	0	1,10,500	0	7,99,684	9,10,184	
Total of Month :									9,10,184	0	1,10,500	0	7,99,684	9,10,184	

Month of Account: JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	13.Office Expenses	Voted-Sixth-Schedule-Khasi	1077	Voucher	2,990	0	0	0	2,990	2,990	
						Voted-Sixth-Schedule-Khasi	1335	Voucher	1,495	0	0	0	1,495	1,495	
Total Object Head-- 13 :									4,485	0	0	0	4,485	4,485	
Total Sub Head :									4,485	0	0	0	4,485	4,485	
Total Minor Head 1 :									4,485	0	0	0	4,485	4,485	

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Up to Accounting Month June of Financial Year 2021-2022

Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200009 District Training Officer, Farmers Training Centre, Upper Shillong**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	465	Voucher	2,22,539	0	14,500	0	2,08,039	2,22,539
						Voted-Sixth-Schedule-Khasi	G463	Voucher	5,69,239	0	96,000	0	4,73,239	5,69,239
					Total Object Head-- 1 :				7,91,778	0	1,10,500	0	6,81,278	7,91,778
					02. Wages	Voted-Sixth-Schedule-Khasi	1333	Voucher	68,758	0	0	0	68,758	68,758
					Total Object Head-- 2 :				68,758	0	0	0	68,758	68,758
					Total Sub Head :				8,60,536	0	1,10,500	0	7,50,036	8,60,536
					Total Minor Head 109 :				8,60,536	0	1,10,500	0	7,50,036	8,60,536
					Total Sub Major Head 0 :				8,65,021	0	1,10,500	0	7,54,521	8,65,021
					Total Major Head 2401 :				8,65,021	0	1,10,500	0	7,54,521	8,65,021
					Total of Month :				8,65,021	0	1,10,500	0	7,54,521	8,65,021
					Total of DDO 200009 :				25,66,983	0	3,31,500	0	22,35,483	25,66,983

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****25,66,983**Summary of DDO wise expenditure

2401	00	1	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	13.Office Expenses	Voted-Sixth-Schedule-Khasi								4,485
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Voucher Wise Expenditure Report
(for Reconciliation)
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Run Date : 25/08/2021

Up to Accounting Month June of Financial Year 2021-2022**Demand :** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200009 District Training Officer, Farmers Training Centre, Upper ShillongSummary of DDO wise expenditure

2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	23,72,048
2401	00	109	(03) Farmer'S Training Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,90,450
							25,66,983

Voucher Wise Expenditure Report
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Up to Accounting Month June of Financial Year 2021-2022

Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200010 Horticulture Development Officer Experimental Research Station Upper Shillong**Month of Account:** APR/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	104	(01) Upper Shillong Farm 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1380	Voucher	23,717	0	0	0	23,717	23,717
					Voted-Sixth-Schedule-Khasi		1382	Voucher	6,235	0	0	0	6,235	6,235
					Voted-Sixth-Schedule-Khasi		849	Voucher	2,74,358	2,000	28,000	4,400	2,39,958	2,72,358
Total Object Head-- 1 :									3,04,310	2,000	28,000	4,400	2,69,910	3,02,310
Total Sub Head :									3,04,310	2,000	28,000	4,400	2,69,910	3,02,310
Total Minor Head 104 :									3,04,310	2,000	28,000	4,400	2,69,910	3,02,310
Total Sub Major Head 0 :									3,04,310	2,000	28,000	4,400	2,69,910	3,02,310
Total Major Head 2401 :									3,04,310	2,000	28,000	4,400	2,69,910	3,02,310
Total of Month :									3,04,310	2,000	28,000	4,400	2,69,910	3,02,310

Month of Account: MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	104	(01) Upper Shillong Farm 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		850	Voucher	2,74,358	2,000	28,000	4,400	2,39,958	2,72,358
Total Object Head-- 1 :									2,74,358	2,000	28,000	4,400	2,39,958	2,72,358
Total Sub Head :									2,74,358	2,000	28,000	4,400	2,39,958	2,72,358
Total Minor Head 104 :									2,74,358	2,000	28,000	4,400	2,39,958	2,72,358

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Up to Accounting Month June of Financial Year 2021-2022

Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200010 Horticulture Development Officer Experimental Research Station Upper Shillong**Month of Account:** MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00				Total Sub Major Head 0 :				2,74,358	2,000	28,000	4,400	2,39,958	2,72,358
					Total Major Head 2401 :				2,74,358	2,000	28,000	4,400	2,39,958	2,72,358
					Total of Month :				2,74,358	2,000	28,000	4,400	2,39,958	2,72,358

Month of Account: JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	13.Office Expenses	Voted-Sixth-Schedule-Khasi	2435	Voucher	4,074	0	0	0	4,074	4,074
						Voted-Sixth-Schedule-Khasi	2437	Voucher	62,774	0	0	0	62,774	62,774
					Total Object Head-- 13 :				66,848	0	0	0	66,848	66,848
					Total Sub Head :				66,848	0	0	0	66,848	66,848
					Total Minor Head 1 :				66,848	0	0	0	66,848	66,848
		104	(01) Upper Shillong Farm 0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	504	Voucher	2,74,358	2,000	28,000	4,400	2,39,958	2,72,358
					Total Object Head-- 1 :				2,74,358	2,000	28,000	4,400	2,39,958	2,72,358
					02. Wages	Voted-Sixth-Schedule-Khasi	1394	Voucher	1,24,155	0	0	0	1,24,155	1,24,155
					Total Object Head-- 2 :				1,24,155	0	0	0	1,24,155	1,24,155
					Total Sub Head :				3,98,513	2,000	28,000	4,400	3,64,113	3,96,513

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month June of Financial Year 2021-2022

Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200010 Horticulture Development Officer Experimental Research Station Upper Shillong**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Minor Head 104 :									3,98,513	2,000	28,000	4,400	3,64,113	3,96,513
2401	00	104												
		108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	02. Wages										
					Voted-Sixth-Schedule-Khasi		1395	Voucher	92,829	0	0	0	92,829	92,829
					Voted-Sixth-Schedule-Khasi		1397	Voucher	2,64,499	0	0	0	2,64,499	2,64,499
					Voted-Sixth-Schedule-Khasi		1411	Voucher	4,48,823	0	0	0	4,48,823	4,48,823
Total Object Head-- 2 :									8,06,151	0	0	0	8,06,151	8,06,151
Total Sub Head :									8,06,151	0	0	0	8,06,151	8,06,151
Total Minor Head 108 :									8,06,151	0	0	0	8,06,151	8,06,151
Total Sub Major Head 0 :									12,71,512	2,000	28,000	4,400	12,37,112	12,69,512
Total Major Head 2401 :									12,71,512	2,000	28,000	4,400	12,37,112	12,69,512
Total of Month :									12,71,512	2,000	28,000	4,400	12,37,112	12,69,512
Total of DDO 200010 :									18,50,180	6,000	84,000	13,200	17,46,980	18,44,180

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****18,44,180**Summary of DDO wise expenditure

2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	13.Office Expenses	Voted-Sixth-Schedule-Khasi									66,848
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**Voucher Wise Expenditure Report
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Run Date : 25/08/2021

Up to Accounting Month June of Financial Year 2021-2022**Demand :** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200010 Horticulture Development Officer Experimental Research Station Upper ShillongSummary of DDO wise expenditure

2401	00	104	(01) Upper Shillong Farm	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8,47,026
2401	00	104	(01) Upper Shillong Farm	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,24,155
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	02. Wages	Voted-Sixth-Schedule-Khasi	8,06,151
							18,44,180

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25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200011 Assistant Director Of Horticulture East Khasi Hills Shillong**Month of Account:** APR/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	154	Voucher	78,156	0	0	0	78,156	78,156				
						Voted-Sixth-Schedule-Khasi	886	Voucher	1,09,370	2,000	3,000	4,400	99,970	1,07,370				
						Voted-Sixth-Schedule-Khasi	907	Voucher	2,14,093	0	3,000	8,800	2,02,293	2,14,093				
					Total Object Head-- 1 :								4,01,619	2,000	6,000	13,200	3,80,419	3,99,619
					Total Sub Head :								4,01,619	2,000	6,000	13,200	3,80,419	3,99,619
					Total Minor Head 1 :								4,01,619	2,000	6,000	13,200	3,80,419	3,99,619
					119	(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	897	Voucher	1,74,039	1,000	4,600	6,600	1,61,839	1,73,039	
									Voted-Sixth-Schedule-Khasi	940	Voucher	24,233	1,000	0	2,200	21,033	23,233	
									Total Object Head-- 1 :								1,98,272	2,000
		Total Sub Head :								1,98,272	2,000	4,600	8,800	1,82,872	1,96,272			
		(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance				General-Voted	1045	Voucher	43,948	0	10,000	0	33,948	43,948		
								Voted-Sixth-Schedule-Khasi	860	Voucher	26,140	0	0	2,200	23,940	26,140		
					General-Voted	G391	Voucher	78,156	0	15,000	0	63,156	78,156					
		Total Object Head-- 1 :								1,48,244	0	25,000	2,200	1,21,044	1,48,244			
		Total Sub Head :								1,48,244	0	25,000	2,200	1,21,044	1,48,244			
Total Minor Head 119 :								3,46,516	2,000	29,600	11,000	3,03,916	3,44,516					
Total Sub Major Head 0 :								7,48,135	4,000	35,600	24,200	6,84,335	7,44,135					

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(for Reconciliation)
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Up to Accounting Month June of Financial Year 2021-2022

Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury Shillong (North) Treasury

D.D.O. : 200011 Assistant Director Of Horticulture East Khasi Hills Shillong

Month of Account: APR/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Major Head 2401 :									7,48,135	4,000	35,600	24,200	6,84,335	7,44,135
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	884	Voucher	1,64,484	1,000	17,000	0	1,46,484	1,63,484
Total Object Head-- 1 :									1,64,484	1,000	17,000	0	1,46,484	1,63,484
Total Sub Head :									1,64,484	1,000	17,000	0	1,46,484	1,63,484
Total Minor Head 4 :									1,64,484	1,000	17,000	0	1,46,484	1,63,484
Total Sub Major Head 1 :									1,64,484	1,000	17,000	0	1,46,484	1,63,484
Total Major Head 2415 :									1,64,484	1,000	17,000	0	1,46,484	1,63,484
Total of Month :									9,12,619	5,000	52,600	24,200	8,30,819	9,07,619

Month of Account: MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	837	Voucher	78,156	0	0	0	78,156	78,156
Total Object Head-- 1 :									4,01,619	2,000	6,000	13,200	3,80,419	3,99,619
Total Sub Head :									4,01,619	2,000	6,000	13,200	3,80,419	3,99,619

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Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200011 Assistant Director Of Horticulture East Khasi Hills Shillong

Month of Account: MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
Total Minor Head I :									4,01,619	2,000	6,000	13,200	3,80,419	3,99,619	
2401	00	001	119	(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	808	Voucher	24,233	1,000	0	2,200	21,033	23,233
							Voted-Sixth-Schedule-Khasi	821	Voucher	1,74,039	1,000	4,600	6,600	1,61,839	1,73,039
Total Object Head-- I :									1,98,272	2,000	4,600	8,800	1,82,872	1,96,272	
Total Sub Head :									1,98,272	2,000	4,600	8,800	1,82,872	1,96,272	
2401	00	001	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	161	Voucher	78,156	0	15,000	0	63,156	78,156	
						General-Voted	192	Voucher	43,948	0	10,000	0	33,948	43,948	
						Voted-Sixth-Schedule-Khasi	834	Voucher	26,140	0	0	2,200	23,940	26,140	
						Total Object Head-- I :									1,48,244
Total Sub Head :									1,48,244	0	25,000	2,200	1,21,044	1,48,244	
2401	00	001	(15) Vegetable Development Scheme	0	02. Wages	Voted-Sixth-Schedule-Khasi	1450	Voucher	1,66,610	0	0	0	1,66,610	1,66,610	
						Total Object Head-- 2 :									1,66,610
Total Sub Head :									1,66,610	0	0	0	1,66,610	1,66,610	
2401	00	001	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	1447	Voucher	1,25,356	0	0	0	1,25,356	1,25,356	
						Voted-Sixth-Schedule-Khasi	1448	Voucher	4,802	0	0	0	4,802	4,802	
						Voted-Sixth-Schedule-Khasi	1449	Voucher	1,62,479	0	0	0	1,62,479	1,62,479	
						Voted-Sixth-Schedule-Khasi	1457	Voucher	2,401	0	0	0	2,401	2,401	

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Up to Accounting Month June of Financial Year 2021-2022

Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200011 Assistant Director Of Horticulture East Khasi Hills Shillong**Month of Account:** MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages				Total Object Head-- 2 :	2,95,038	0	0	0	2,95,038	2,95,038		
									Total Sub Head :	2,95,038	0	0	0	2,95,038	2,95,038		
			(24) Floriculture Development	0	02. Wages				Voted-Sixth-Schedule-Khasi	1451	Voucher	1,61,882	0	0	1,61,882	1,61,882	
									Voted-Sixth-Schedule-Khasi	1453	Voucher	91,275	0	0	91,275	91,275	
									Total Object Head-- 2 :	2,53,157	0	0	0	2,53,157	2,53,157		
									Total Sub Head :	2,53,157	0	0	0	2,53,157	2,53,157		
									Total Minor Head 119 :	10,61,321	2,000	29,600	11,000	10,18,721	10,59,321		
									Total Sub Major Head 0 :	14,62,940	4,000	35,600	24,200	13,99,140	14,58,940		
									Total Major Head 2401 :	14,62,940	4,000	35,600	24,200	13,99,140	14,58,940		
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Khasi	543	Voucher	1,64,484	1,000	17,000	0	1,46,484	1,63,484
									Total Object Head-- 1 :	1,64,484	1,000	17,000	0	1,46,484	1,63,484		
									02. Wages	1445	Voucher	71,965	0	0	71,965	71,965	
									Total Object Head-- 2 :	71,965	0	0	0	71,965	71,965		
									Total Sub Head :	2,36,449	1,000	17,000	0	2,18,449	2,35,449		
									Total Minor Head 4 :	2,36,449	1,000	17,000	0	2,18,449	2,35,449		
									Total Sub Major Head 1 :	2,36,449	1,000	17,000	0	2,18,449	2,35,449		

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Up to Accounting Month June of Financial Year 2021-2022

Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200011 Assistant Director Of Horticulture East Khasi Hills Shillong**Month of Account:** MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
					Total Major Head	2415 :				2,36,449	1,000	17,000	0	2,18,449	2,35,449
					Total of Month :				16,99,389	5,000	52,600	24,200	16,17,589	16,94,389	

Month of Account: JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	449	Voucher	2,14,093	0	3,000	8,800	2,02,293	2,14,093	
						Voted-Sixth-Schedule-Khasi	452	Voucher	1,09,370	2,000	3,000	4,400	99,970	1,07,370	
						Voted-Sixth-Schedule-Khasi	G462	Voucher	78,156	0	0	0	78,156	78,156	
					Total Object Head-- 1 :				4,01,619	2,000	6,000	13,200	3,80,419	3,99,619	
					Total Sub Head :				4,01,619	2,000	6,000	13,200	3,80,419	3,99,619	
					Total Minor Head	1 :				4,01,619	2,000	6,000	13,200	3,80,419	3,99,619
		119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	02. Wages	Voted-Sixth-Schedule-Khasi	1568	Voucher	99,952	0	0	0	99,952	99,952	
					Total Object Head-- 2 :				99,952	0	0	0	99,952	99,952	
					Total Sub Head :				99,952	0	0	0	99,952	99,952	
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	445	Voucher	1,74,039	1,000	4,600	6,600	1,61,839	1,73,039	
						Voted-Sixth-Schedule-Khasi	446	Voucher	24,233	1,000	0	2,200	21,033	23,233	

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Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200011 Assistant Director Of Horticulture East Khasi Hills Shillong**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	119	(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance				1,98,272	2,000	4,600	8,800	1,82,872	1,96,272
					02. Wages	Voted-Sixth-Schedule-Khasi	1569	Voucher	69,825	0	0	0	69,825	69,825
					Total Object Head-- 1 :				69,825	0	0	0	69,825	69,825
					Total Sub Head :				2,68,097	2,000	4,600	8,800	2,52,697	2,66,097
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	447	Voucher	26,140	0	0	2,200	23,940	26,140
						General-Voted	729	Voucher	78,156	0	15,000	0	63,156	78,156
						General-Voted	756	Voucher	43,948	0	10,000	0	33,948	43,948
					Total Object Head-- 1 :				1,48,244	0	25,000	2,200	1,21,044	1,48,244
					Total Sub Head :				1,48,244	0	25,000	2,200	1,21,044	1,48,244
			(15) Vegetable Development Scheme	0	02. Wages	Voted-Sixth-Schedule-Khasi	1573	Voucher	52,537	0	0	0	52,537	52,537
					Total Object Head-- 2 :				52,537	0	0	0	52,537	52,537
					Total Sub Head :				52,537	0	0	0	52,537	52,537
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	1566	Voucher	71,349	0	0	0	71,349	71,349
						Voted-Sixth-Schedule-Khasi	1575	Voucher	1,05,028	0	0	0	1,05,028	1,05,028
					Total Object Head-- 2 :				1,76,377	0	0	0	1,76,377	1,76,377
					Total Sub Head :				1,76,377	0	0	0	1,76,377	1,76,377
			(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	1571	Voucher	79,484	0	0	0	79,484	79,484

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Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200011 Assistant Director Of Horticulture East Khasi Hills Shillong**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2401	00	119	(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	1574	Voucher	1,36,896	0	0	0	1,36,896	1,36,896		
Total Object Head-- 2 :									2,16,380	0	0	0	2,16,380	2,16,380		
Total Sub Head :									2,16,380	0	0	0	2,16,380	2,16,380		
Total Minor Head 119 :									9,61,587	2,000	29,600	11,000	9,18,987	9,59,587		
Total Sub Major Head 0 :									13,63,206	4,000	35,600	24,200	12,99,406	13,59,206		
Total Major Head 2401 :									13,63,206	4,000	35,600	24,200	12,99,406	13,59,206		
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	543	Voucher	1,64,484	1,000	17,000	0	1,46,484	1,63,484		
Total Object Head-- 1 :									1,64,484	1,000	17,000	0	1,46,484	1,63,484		
02. Wages									Voted-Sixth-Schedule-Khasi	1576	Voucher	60,295	0	0	60,295	60,295
Total Object Head-- 2 :									60,295	0	0	0	60,295	60,295		
Total Sub Head :									2,24,779	1,000	17,000	0	2,06,779	2,23,779		
Total Minor Head 4 :									2,24,779	1,000	17,000	0	2,06,779	2,23,779		
Total Sub Major Head 1 :									2,24,779	1,000	17,000	0	2,06,779	2,23,779		
Total Major Head 2415 :									2,24,779	1,000	17,000	0	2,06,779	2,23,779		
Total of Month :									15,87,985	5,000	52,600	24,200	15,06,185	15,82,985		
Total of DDO 200011 :									41,99,993	15,000	1,57,800	72,600	39,54,593	41,84,993		

Reconciliation Portion

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2021-2022

Run Date :

25/08/2021

Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba				
Department :	Agriculture Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	200011	Assistant Director Of Horticulture East Khasi Hills Shillong				
<i>Internal Adjustment of A.G. Office:</i>						
DDO wise Total (Original +Reconciliation+IA) :					41,84,993	
<u>Summary of DDO wise expenditure</u>						
2401 00 1	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11,98,857	
2401 00 119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	02. Wages	Voted-Sixth-Schedule-Khasi	99,952	
2401 00 119	(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5,88,816	
2401 00 119	(02) Shillong Fruit Garden	0	02. Wages	Voted-Sixth-Schedule-Khasi	69,825	
2401 00 119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	3,66,312	
2401 00 119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	78,420	
2401 00 119	(15) Vegetable Development Scheme	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,19,147	
2401 00 119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	4,71,415	
2401 00 119	(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	4,69,537	
2415 01 4	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4,90,452	
2415 01 4	(01) Fruit Research Station	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,32,260	
					41,84,993	

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month June of Financial Year 2021-2022

Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200012 Principal Basic Agriculture Training Centre, Upper Shillong**Month of Account:** APR/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries	General-Voted	1574	Voucher	1,64,844	0	14,000	0	1,50,844	1,64,844
Total Object Head-- I :									1,64,844	0	14,000	0	1,50,844	1,64,844
Total Sub Head :									1,64,844	0	14,000	0	1,50,844	1,64,844
Total Minor Head I :									1,64,844	0	14,000	0	1,50,844	1,64,844
		277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	1299	Voucher	14,845	0	0	0	14,845	14,845
						General-Voted	1301	Voucher	5,782	0	0	0	5,782	5,782
						General-Voted	1473	Voucher	7,971	0	0	0	7,971	7,971
						General-Voted	980	Voucher	5,60,512	7,000	74,500	0	4,79,012	5,53,512
						General-Voted	983	Voucher	16,964	0	0	0	16,964	16,964
						General-Voted	G1300	Voucher	14,207	0	0	0	14,207	14,207
						General-Voted	G1555	Voucher	49,629	0	0	0	49,629	49,629
						General-Voted	G353	Voucher	11,23,479	0	1,18,950	0	10,04,529	11,23,479
						General-Voted	G993	Voucher	24,738	0	0	0	24,738	24,738
						General-Voted	G994	Voucher	41,985	0	0	0	41,985	41,985
Total Object Head-- I :									18,60,112	7,000	1,93,450	0	16,59,662	18,53,112
Total Sub Head :									18,60,112	7,000	1,93,450	0	16,59,662	18,53,112
Total Minor Head 277 :									18,60,112	7,000	1,93,450	0	16,59,662	18,53,112
Total Sub Major Head I :									20,24,956	7,000	2,07,450	0	18,10,506	20,17,956
Total Major Head 2415 :									20,24,956	7,000	2,07,450	0	18,10,506	20,17,956
Total of Month :									20,24,956	7,000	2,07,450	0	18,10,506	20,17,956

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

25/08/2021

Up to Accounting Month June of Financial Year 2021-2022**Demand :** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200012 Principal Basic Agriculture Training Centre, Upper Shillong**Month of Account:** MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	367	Voucher	5,93,381	7,000	74,500	0	5,11,881	5,86,381				
						General-Voted	G352	Voucher	11,23,479	0	1,09,000	0	10,14,479	11,23,479				
					Total Object Head-- 1 :								17,16,860	7,000	1,83,500	0	15,26,360	17,09,860
					02. Wages	General-Voted	1371	Voucher	1,56,116	0	0	0	1,56,116	1,56,116				
						General-Voted	1372	Voucher	1,51,080	0	0	0	1,51,080	1,51,080				
					Total Object Head-- 2 :								3,07,196	0	0	0	3,07,196	3,07,196
					Total Sub Head :								20,24,056	7,000	1,83,500	0	18,33,556	20,17,056
					Total Minor Head 277 :								20,24,056	7,000	1,83,500	0	18,33,556	20,17,056
					Total Sub Major Head 1 :								20,24,056	7,000	1,83,500	0	18,33,556	20,17,056
					Total Major Head 2415 :								20,24,056	7,000	1,83,500	0	18,33,556	20,17,056
Total of Month :								20,24,056	7,000	1,83,500	0	18,33,556	20,17,056					

Month of Account: JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	13.Office Expenses	Voted-Sixth-Schedule-Khasi	1844	Voucher	1,09,817	0	0	0	1,09,817	1,09,817
						Voted-Sixth-Schedule-Khasi	1845	Voucher	2,679	0	0	0	2,679	2,679
						Total Object Head-- 13 :								1,12,496

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month June of Financial Year 2021-2022

Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200012 Principal Basic Agriculture Training Centre, Upper Shillong**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
			Total Sub Head :						1,12,496	0	0	0	1,12,496	1,12,496
			Total Minor Head 1 :						1,12,496	0	0	0	1,12,496	1,12,496
			Total Sub Major Head 0 :						1,12,496	0	0	0	1,12,496	1,12,496
			Total Major Head 2401 :						1,12,496	0	0	0	1,12,496	1,12,496
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	1197	Voucher	67,613	0	0	0	67,613	67,613
						General-Voted	62	Voucher	5,23,353	7,000	74,500	0	4,41,853	5,16,353
						General-Voted	G78	Voucher	11,23,479	0	1,09,000	0	10,14,479	11,23,479
					Total Object Head-- 1 :				17,14,445	7,000	1,83,500	0	15,23,945	17,07,445
					02. Wages	General-Voted	1475	Voucher	1,56,116	0	0	0	1,56,116	1,56,116
					Total Object Head-- 2 :				1,56,116	0	0	0	1,56,116	1,56,116
			Total Sub Head :						18,70,561	7,000	1,83,500	0	16,80,061	18,63,561
			Total Minor Head 277 :						18,70,561	7,000	1,83,500	0	16,80,061	18,63,561
			Total Sub Major Head 1 :						18,70,561	7,000	1,83,500	0	16,80,061	18,63,561
			Total Major Head 2415 :						18,70,561	7,000	1,83,500	0	16,80,061	18,63,561
Total of Month :									19,83,057	7,000	1,83,500	0	17,92,557	19,76,057
Total of DDO 200012 :									60,32,069	21,000	5,74,450	0	54,36,619	60,11,069

Reconciliation Portion

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month June of Financial Year 2021-2022

Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury Shillong (North) Treasury

D.D.O. : 200012 Principal Basic Agriculture Training Centre, Upper Shillong

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconciliation+IA) :

60,11,069

Summary of DDO wise expenditure

2401	00	1	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	13.Office Expenses	Voted-Sixth-Schedule-Khasi	1,12,496
2415	01	1	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries	General-Voted	1,64,844
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	52,70,417
2415	01	277	(04) Basic Agriculture Training Centre	0	02. Wages	General-Voted	4,63,312
							60,11,069

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month June of Financial Year 2021-2022

Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200013 Asstt. Director Of Horticulture (Fp), Fruit Preservation Centre, Fruit Garden, Shillong**Month of Account:** APR/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	866	Voucher	53,316	0	25,200	0	28,116	53,316
Total Object Head-- 1 :									53,316	0	25,200	0	28,116	53,316
Total Sub Head :									53,316	0	25,200	0	28,116	53,316
Total Minor Head 1 :									53,316	0	25,200	0	28,116	53,316
Total Sub Major Head 0 :									53,316	0	25,200	0	28,116	53,316
Total Major Head 2401 :									53,316	0	25,200	0	28,116	53,316
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	906	Voucher	2,39,204	1,000	10,000	4,400	2,23,804	2,38,204
Total Object Head-- 1 :									4,96,501	1,000	26,500	6,600	4,62,401	4,95,501
Total Sub Head :									4,96,501	1,000	26,500	6,600	4,62,401	4,95,501
Total Minor Head 101 :									4,96,501	1,000	26,500	6,600	4,62,401	4,95,501
Total Sub Major Head 1 :									4,96,501	1,000	26,500	6,600	4,62,401	4,95,501
Total Major Head 2435 :									4,96,501	1,000	26,500	6,600	4,62,401	4,95,501
Total of Month :									5,49,817	1,000	51,700	6,600	4,90,517	5,48,817

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month June of Financial Year 2021-2022

Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200013 Asstt. Director Of Horticulture (Fp), Fruit Preservation Centre, Fruit Garden, Shillong**Month of Account:** MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	829	Voucher	53,316	0	25,200	0	28,116	53,316
Total Object Head-- 1 :									53,316	0	25,200	0	28,116	53,316
Total Sub Head :									53,316	0	25,200	0	28,116	53,316
Total Minor Head 1 :									53,316	0	25,200	0	28,116	53,316
Total Sub Major Head 0 :									53,316	0	25,200	0	28,116	53,316
Total Major Head 2401 :									53,316	0	25,200	0	28,116	53,316
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	672	Voucher	65,865	0	6,500	2,200	57,165	65,865
Total Object Head-- 1 :									5,01,240	1,000	26,500	6,600	4,67,140	5,00,240
Total Object Head-- 2 :									2,51,130	0	0	0	2,51,130	2,51,130
Total Sub Head :									7,52,370	1,000	26,500	6,600	7,18,270	7,51,370
Total Minor Head 101 :									7,52,370	1,000	26,500	6,600	7,18,270	7,51,370
Total Sub Major Head 1 :									7,52,370	1,000	26,500	6,600	7,18,270	7,51,370

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

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Up to Accounting Month June of Financial Year 2021-2022

Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200013 Asstt. Director Of Horticulture (Fp), Fruit Preservation Centre, Fruit Garden, Shillong**Month of Account:** MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2435					Total Major Head	2435 :			7,52,370	1,000	26,500	6,600	7,18,270	7,51,370	
Total of Month :									8,05,686	1,000	51,700	6,600	7,46,386	8,04,686	

Month of Account: JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	477	Voucher	53,316	0	25,200	0	28,116	53,316	
Total Object Head-- 1 :									53,316	0	25,200	0	28,116	53,316	
Total Sub Head :									53,316	0	25,200	0	28,116	53,316	
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	13.Office Expenses	Voted-Sixth-Schedule-Khasi	2436	Voucher	36,714	0	0	0	36,714	36,714	
						Voted-Sixth-Schedule-Khasi	2438	Voucher	2,970	0	0	0	2,970	2,970	
						Voted-Sixth-Schedule-Khasi	2439	Voucher	351	0	0	0	351	351	
Total Object Head-- 13 :									40,035	0	0	0	40,035	40,035	
Total Sub Head :									40,035	0	0	0	40,035	40,035	
Total Minor Head 1 :									93,351	0	25,200	0	68,151	93,351	
Total Sub Major Head 0 :									93,351	0	25,200	0	68,151	93,351	
Total Major Head 2401 :									93,351	0	25,200	0	68,151	93,351	

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Run Date :

25/08/2021

Up to Accounting Month June of Financial Year 2021-2022**Demand :** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200013 Asstt. Director Of Horticulture (Fp), Fruit Preservation Centre, Fruit Garden, Shillong**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	635	Voucher	2,80,231	1,000	10,000	4,400	2,64,831	2,79,231
						Voted-Sixth-Schedule-Khasi	637	Voucher	65,865	0	6,500	2,200	57,165	65,865
						Voted-Sixth-Schedule-Khasi	645	Voucher	1,55,144	0	10,000	0	1,45,144	1,55,144
Total Object Head-- 1 :									5,01,240	1,000	26,500	6,600	4,67,140	5,00,240
					02. Wages	Voted-Sixth-Schedule-Khasi	1402	Voucher	2,38,974	0	0	0	2,38,974	2,38,974
						Voted-Sixth-Schedule-Khasi	1404	Voucher	53,165	0	0	0	53,165	53,165
Total Object Head-- 2 :									2,92,139	0	0	0	2,92,139	2,92,139
Total Sub Head :									7,93,379	1,000	26,500	6,600	7,59,279	7,92,379
Total Minor Head 101 :									7,93,379	1,000	26,500	6,600	7,59,279	7,92,379
Total Sub Major Head 1 :									7,93,379	1,000	26,500	6,600	7,59,279	7,92,379
Total Major Head 2435 :									7,93,379	1,000	26,500	6,600	7,59,279	7,92,379
Total of Month :									8,86,730	1,000	51,700	6,600	8,27,430	8,85,730
Total of DDO 200013 :									22,42,233	3,000	1,55,100	19,800	20,64,333	22,39,233
Reconciliation Portion														
Internal Adjustment of A.G. Office:														
DDO wise Total (Original +Reconciliation+IA) :														22,39,233
Summary of DDO wise expenditure														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 25/08/2021

Up to Accounting Month June of Financial Year 2021-2022**Demand :** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200013 Asstt. Director Of Horticulture (Fp), Fruit Preservation Centre, Fruit Garden, ShillongSummary of DDO wise expenditure

2401	00	1	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,59,948
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	13.Office Expenses	Voted-Sixth-Schedule-Khasi	40,035
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	14,95,981
2435	01	101	(02) Fruit Processing Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi	5,43,269
							22,39,233

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Up to Accounting Month June of Financial Year 2021-2022

Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong**Month of Account:** APR/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	(01) Salaries, Sumtuary Allowance	General-Voted		1486	Voucher	1,03,132	0	13,000	0	90,132	1,03,132
					General-Voted		1488	Voucher	2,78,897	5,000	18,000	11,000	2,44,897	2,73,897
Total Object Head-- 1 :									3,82,029	5,000	31,000	11,000	3,35,029	3,77,029
Total Sub Head :									3,82,029	5,000	31,000	11,000	3,35,029	3,77,029
Total Minor Head 108 :									3,82,029	5,000	31,000	11,000	3,35,029	3,77,029
Total Sub Major Head 0 :									3,82,029	5,000	31,000	11,000	3,35,029	3,77,029
Total Major Head 2401 :									3,82,029	5,000	31,000	11,000	3,35,029	3,77,029
Total of Month :									3,82,029	5,000	31,000	11,000	3,35,029	3,77,029

Month of Account: MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	(01) Salaries, Sumtuary Allowance	General-Voted		1213	Voucher	3,761	0	0	0	3,761	3,761
					General-Voted		197	Voucher	2,78,897	5,000	18,000	11,000	2,44,897	2,73,897
					General-Voted		202	Voucher	1,03,132	0	13,000	0	90,132	1,03,132
Total Object Head-- 1 :									3,85,790	5,000	31,000	11,000	3,38,790	3,80,790
Total Sub Head :									3,85,790	5,000	31,000	11,000	3,38,790	3,80,790
Total Minor Head 108 :									3,85,790	5,000	31,000	11,000	3,38,790	3,80,790
Total Sub Major Head 0 :									3,85,790	5,000	31,000	11,000	3,38,790	3,80,790

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Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong**Month of Account:** MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401					Total Major Head	2401 :			3,85,790	5,000	31,000	11,000	3,38,790	3,80,790
					Total of Month :				3,85,790	5,000	31,000	11,000	3,38,790	3,80,790

Month of Account: JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	(01) Salaries, Sumtuary Allowance	General-Voted		727	Voucher	2,78,897	5,000	18,000	11,000	2,44,897	2,73,897
					General-Voted		G731	Voucher	1,03,132	0	13,000	0	90,132	1,03,132
					Total Object Head-- 1 :				3,82,029	5,000	31,000	11,000	3,35,029	3,77,029
				02. Wages	General-Voted		1158	Voucher	73,402	0	0	0	73,402	73,402
					General-Voted		1281	Voucher	31,899	0	0	0	31,899	31,899
					Total Object Head-- 2 :				1,05,301	0	0	0	1,05,301	1,05,301
					Total Sub Head :				4,87,330	5,000	31,000	11,000	4,40,330	4,82,330
			(24) Regional Centre For Training And Production Of Mushroom	02. Wages	General-Voted		1159	Voucher	4,32,734	0	0	0	4,32,734	4,32,734
					General-Voted		1282	Voucher	2,19,914	0	0	0	2,19,914	2,19,914
					General-Voted		1887	Voucher	1,50,000	0	0	0	1,50,000	1,50,000
					Total Object Head-- 2 :				8,02,648	0	0	0	8,02,648	8,02,648
					Total Sub Head :				8,02,648	0	0	0	8,02,648	8,02,648
					Total Minor Head	108 :			12,89,978	5,000	31,000	11,000	12,42,978	12,84,978

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Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00				Total Sub Major Head 0 :				12,89,978	5,000	31,000	11,000	12,42,978	12,84,978
					Total Major Head 2401 :				12,89,978	5,000	31,000	11,000	12,42,978	12,84,978
					Total of Month :				12,89,978	5,000	31,000	11,000	12,42,978	12,84,978
					Total of DDO 200014 :				20,57,797	15,000	93,000	33,000	19,16,797	20,42,797

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :**

20,42,797

Summary of DDO wise expenditure

2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	(01) Salaries, Sumtuary Allowance	General-Voted								11,34,848
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	02. Wages	General-Voted								1,05,301
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	General-Voted								8,02,648
														20,42,797

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Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200015 Assistant Agricultural Engineer (Mechanical), Shillong**Month of Account:** APR/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	852	Voucher	1,24,642	0	12,500	4,400	1,07,742	1,24,642
Total Object Head-- 1 :									1,24,642	0	12,500	4,400	1,07,742	1,24,642
Total Sub Head :									1,24,642	0	12,500	4,400	1,07,742	1,24,642
Total Minor Head 1 :									1,24,642	0	12,500	4,400	1,07,742	1,24,642
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	854	Voucher	2,87,566	0	26,500	6,600	2,54,466	2,87,566
Total Object Head-- 1 :									2,87,566	0	26,500	6,600	2,54,466	2,87,566
Total Sub Head :									2,87,566	0	26,500	6,600	2,54,466	2,87,566
Total Minor Head 109 :									2,87,566	0	26,500	6,600	2,54,466	2,87,566
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	155	Voucher	76,140	0	0	0	76,140	76,140
Total Object Head-- 1 :									7,14,271	0	87,700	8,800	6,17,771	7,14,271
Total Sub Head :									7,14,271	0	87,700	8,800	6,17,771	7,14,271
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	844	Voucher	12,57,492	0	1,55,200	15,400	10,86,892	12,57,492
Total Object Head-- 1 :									13,60,655	0	1,66,200	17,600	11,76,855	13,60,655
Total Sub Head :									13,60,655	0	1,66,200	17,600	11,76,855	13,60,655

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Shillong (North) Treasury

D.D.O. : 200015 Assistant Agricultural Engineer (Mechanical), Shillong

Month of Account: APR/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	113			Total Minor Head 113 :				20,74,926	0	2,53,900	26,400	17,94,626	20,74,926
					Total Sub Major Head 0 :				24,87,134	0	2,92,900	37,400	21,56,834	24,87,134
					Total Major Head 2401 :				24,87,134	0	2,92,900	37,400	21,56,834	24,87,134
					Total of Month :				24,87,134	0	2,92,900	37,400	21,56,834	24,87,134

Month of Account: MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	776	Voucher	1,24,642	0	12,500	4,400	1,07,742	1,24,642
					Total Object Head-- 1 :				1,24,642	0	12,500	4,400	1,07,742	1,24,642
					Total Sub Head :				1,24,642	0	12,500	4,400	1,07,742	1,24,642
					Total Minor Head 1 :				1,24,642	0	12,500	4,400	1,07,742	1,24,642
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	770	Voucher	3,146	0	0	0	3,146	3,146
						Voted-Sixth-Schedule-Khasi	773	Voucher	19,665	0	0	0	19,665	19,665
						Voted-Sixth-Schedule-Khasi	799	Voucher	2,63,968	0	21,000	6,600	2,36,368	2,63,968
					Total Object Head-- 1 :				2,86,779	0	21,000	6,600	2,59,179	2,86,779
					Total Sub Head :				2,86,779	0	21,000	6,600	2,59,179	2,86,779

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Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200015 Assistant Agricultural Engineer (Mechanical), Shillong**Month of Account:** MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Minor Head 109 :									2,86,779	0	21,000	6,600	2,59,179	2,86,779
2401	00	109	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance								
						Voted-Sixth-Schedule-Khasi	760	Voucher	6,10,469	0	87,700	8,800	5,13,969	6,10,469
						Voted-Sixth-Schedule-Khasi	771	Voucher	3,689	0	0	0	3,689	3,689
						Voted-Sixth-Schedule-Khasi	775	Voucher	23,052	0	0	0	23,052	23,052
						Voted-Sixth-Schedule-Khasi	802	Voucher	76,140	0	0	0	76,140	76,140
Total Object Head-- 1 :									7,13,350	0	87,700	8,800	6,16,850	7,13,350
Total Sub Head :									7,13,350	0	87,700	8,800	6,16,850	7,13,350
				(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance								
						Voted-Sixth-Schedule-Khasi	1232	Voucher	1,03,163	0	11,000	2,200	89,963	1,03,163
						Voted-Sixth-Schedule-Khasi	757	Voucher	11,63,100	0	1,59,200	15,400	9,88,500	11,63,100
						Voted-Sixth-Schedule-Khasi	772	Voucher	78,660	0	0	0	78,660	78,660
						Voted-Sixth-Schedule-Khasi	793	Voucher	12,584	0	0	0	12,584	12,584
Total Object Head-- 1 :									13,57,507	0	1,70,200	17,600	11,69,707	13,57,507
Total Sub Head :									13,57,507	0	1,70,200	17,600	11,69,707	13,57,507
Total Minor Head 113 :									20,70,857	0	2,57,900	26,400	17,86,557	20,70,857
Total Sub Major Head 0 :									24,82,278	0	2,91,400	37,400	21,53,478	24,82,278
Total Major Head 2401 :									24,82,278	0	2,91,400	37,400	21,53,478	24,82,278

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury Shillong (North) Treasury

D.D.O. : 200015 Assistant Agricultural Engineer (Mechanical), Shillong

Month of Account: MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									24,82,278	0	2,91,400	37,400	21,53,478	24,82,278

Month of Account: JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	468	Voucher	1,24,642	0	12,500	4,400	1,07,742	1,24,642
Total Object Head-- 1 :									1,24,642	0	12,500	4,400	1,07,742	1,24,642
Total Sub Head :									1,24,642	0	12,500	4,400	1,07,742	1,24,642
			(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	13.Office Expenses	Voted-Sixth-Schedule-Khasi	1562	Voucher	61,546	0	0	0	61,546	61,546
Total Object Head-- 13 :									61,546	0	0	0	61,546	61,546
Total Sub Head :									61,546	0	0	0	61,546	61,546
Total Minor Head 1 :									1,86,188	0	12,500	4,400	1,69,288	1,86,188
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	470	Voucher	2,81,476	0	21,000	6,600	2,53,876	2,81,476
Total Object Head-- 1 :									2,81,476	0	21,000	6,600	2,53,876	2,81,476
Total Sub Head :									2,81,476	0	21,000	6,600	2,53,876	2,81,476
Total Minor Head 109 :									2,81,476	0	21,000	6,600	2,53,876	2,81,476
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	471	Voucher	6,38,131	0	87,700	8,800	5,41,631	6,38,131

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Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200015 Assistant Agricultural Engineer (Mechanical), Shillong**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	479	Voucher	76,140	0	0	0	76,140	76,140
Total Object Head-- 1 :									7,14,271	0	87,700	8,800	6,17,771	7,14,271
				02. Wages	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1553	Voucher	95,697	0	0	0	95,697	95,697
						Voted-Sixth-Schedule-Khasi	1559	Voucher	95,697	0	0	0	95,697	95,697
						Voted-Sixth-Schedule-Khasi	1560	Voucher	92,610	0	0	0	92,610	92,610
						Voted-Sixth-Schedule-Khasi	1563	Voucher	1,19,968	0	0	0	1,19,968	1,19,968
						Voted-Sixth-Schedule-Khasi	1790	Voucher	2,74,050	0	0	0	2,74,050	2,74,050
						Voted-Sixth-Schedule-Khasi	1792	Voucher	6,000	0	0	0	6,000	6,000
						Voted-Sixth-Schedule-Khasi	1793	Voucher	2,83,185	0	0	0	2,83,185	2,83,185
						Voted-Sixth-Schedule-Khasi	1794	Voucher	2,83,185	0	0	0	2,83,185	2,83,185
Total Object Head-- 2 :									12,50,392	0	0	0	12,50,392	12,50,392
Total Sub Head :									19,64,663	0	87,700	8,800	18,68,163	19,64,663
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	466	Voucher	12,57,492	0	1,57,200	15,400	10,84,892	12,57,492
						Voted-Sixth-Schedule-Khasi	472	Voucher	1,03,163	0	11,000	2,200	89,963	1,03,163
Total Object Head-- 1 :									13,60,655	0	1,68,200	17,600	11,74,855	13,60,655
				02. Wages	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1555	Voucher	1,43,152	0	0	0	1,43,152	1,43,152

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200015 Assistant Agricultural Engineer (Mechanical), Shillong**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	02. Wages				1,43,152	0	0	0	1,43,152	1,43,152
					Total Object Head-- 2 :				1,43,152	0	0	0	1,43,152	1,43,152
					Total Sub Head :				15,03,807	0	1,68,200	17,600	13,18,007	15,03,807
					Total Minor Head 113 :				34,68,470	0	2,55,900	26,400	31,86,170	34,68,470
					Total Sub Major Head 0 :				39,36,134	0	2,89,400	37,400	36,09,334	39,36,134
					Total Major Head 2401 :				39,36,134	0	2,89,400	37,400	36,09,334	39,36,134
					Total of Month :				39,36,134	0	2,89,400	37,400	36,09,334	39,36,134
					Total of DDO 200015 :				89,05,546	0	8,73,700	1,12,200	79,19,646	89,05,546

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****89,05,546**Summary of DDO wise expenditure

2401	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								3,73,926
2401	00	1	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	13.Office Expenses	Voted-Sixth-Schedule-Khasi								61,546
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								8,55,821
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								21,41,892

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Run Date : 25/08/2021

Up to Accounting Month June of Financial Year 2021-2022**Demand :** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200015 Assistant Agricultural Engineer (Mechanical), ShillongSummary of DDO wise expenditure

2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Khasi	12,50,392
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	40,78,817
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,43,152
							89,05,546

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200022 Director Of Agriculture(Resh & Training), Shillong**Month of Account:** APR/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	004	(09) Soil Testing Lab	0	01. Salaries	General-Voted	987	Voucher	37,187	0	3,000	2,200	31,987	37,187
Total Object Head-- 1 :									37,187	0	3,000	2,200	31,987	37,187
					02. Wages	General-Voted	996	Voucher	14,880	0	0	0	14,880	14,880
Total Object Head-- 2 :									14,880	0	0	0	14,880	14,880
Total Sub Head :									52,067	0	3,000	2,200	46,867	52,067
			(10) State Soil Survey Organisation	0	01. Salaries	General-Voted	985	Voucher	1,95,738	1,400	21,500	6,600	1,66,238	1,94,338
						General-Voted	G348	Voucher	3,46,916	0	57,500	0	2,89,416	3,46,916
Total Object Head-- 1 :									5,42,654	1,400	79,000	6,600	4,55,654	5,41,254
					02. Wages	General-Voted	997	Voucher	13,485	0	0	0	13,485	13,485
Total Object Head-- 2 :									13,485	0	0	0	13,485	13,485
Total Sub Head :									5,56,139	1,400	79,000	6,600	4,69,139	5,54,739
Total Minor Head 4 :									6,08,206	1,400	82,000	8,800	5,16,006	6,06,806
		277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	G352	Voucher	2,63,944	0	55,000	0	2,08,944	2,63,944
Total Object Head-- 1 :									2,63,944	0	55,000	0	2,08,944	2,63,944
					02. Wages	General-Voted	998	Voucher	39,029	0	0	0	39,029	39,029
Total Object Head-- 2 :									39,029	0	0	0	39,029	39,029
Total Sub Head :									3,02,973	0	55,000	0	2,47,973	3,02,973
Total Minor Head 277 :									3,02,973	0	55,000	0	2,47,973	3,02,973
Total Sub Major Head 1 :									9,11,179	1,400	1,37,000	8,800	7,63,979	9,09,779

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200022 Director Of Agriculture(Resh & Training), Shillong**Month of Account:** APR/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2415					Total Major Head	2415 :			9,11,179	1,400	1,37,000	8,800	7,63,979	9,09,779
					Total of Month :				9,11,179	1,400	1,37,000	8,800	7,63,979	9,09,779

Month of Account: MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	01. Salaries	General-Voted		G347	Voucher	1,64,844	0	14,000	0	1,50,844	1,64,844
					Total Object Head-- 1 :				1,64,844	0	14,000	0	1,50,844	1,64,844
					Total Sub Head :				1,64,844	0	14,000	0	1,50,844	1,64,844
					Total Minor Head	1 :			1,64,844	0	14,000	0	1,50,844	1,64,844
		004	(02) Strengthening Of State Land Use Board(Slub)	02. Wages	General-Voted		1316	Voucher	14,400	0	0	0	14,400	14,400
					Total Object Head-- 2 :				14,400	0	0	0	14,400	14,400
					Total Sub Head :				14,400	0	0	0	14,400	14,400
			(09) Soil Testing Lab	01. Salaries	General-Voted		360	Voucher	37,187	0	3,000	2,200	31,987	37,187
					Total Object Head-- 1 :				37,187	0	3,000	2,200	31,987	37,187
					Total Sub Head :				37,187	0	3,000	2,200	31,987	37,187
			(10) State Soil Survey Organisation	01. Salaries	General-Voted		359	Voucher	1,95,738	1,400	21,500	6,600	1,66,238	1,94,338
					General-Voted		G356	Voucher	3,46,916	0	57,500	0	2,89,416	3,46,916
					Total Object Head-- 1 :				5,42,654	1,400	79,000	6,600	4,55,654	5,41,254

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25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200022 Director Of Agriculture(Resh &Training), Shillong**Month of Account:** MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	004	(10) State Soil Survey Organisation	0	02. Wages	General-Voted	1318	Voucher	13,050	0	0	0	13,050	13,050
Total Object Head-- 2 :									13,050	0	0	0	13,050	13,050
Total Sub Head :									5,55,704	1,400	79,000	6,600	4,68,704	5,54,304
Total Minor Head 4 :									6,07,291	1,400	82,000	8,800	5,15,091	6,05,891
		277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	G355	Voucher	2,63,944	0	55,000	0	2,08,944	2,63,944
Total Object Head-- 1 :									2,63,944	0	55,000	0	2,08,944	2,63,944
					02. Wages	General-Voted	1317	Voucher	37,770	0	0	0	37,770	37,770
Total Object Head-- 2 :									37,770	0	0	0	37,770	37,770
Total Sub Head :									3,01,714	0	55,000	0	2,46,714	3,01,714
Total Minor Head 277 :									3,01,714	0	55,000	0	2,46,714	3,01,714
Total Sub Major Head 1 :									10,73,849	1,400	1,51,000	8,800	9,12,649	10,72,449
Total Major Head 2415 :									10,73,849	1,400	1,51,000	8,800	9,12,649	10,72,449
Total of Month :									10,73,849	1,400	1,51,000	8,800	9,12,649	10,72,449

Month of Account: JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	001	(01) Directorate Of Research, Training And	0	01. Salaries	General-Voted	G54	Voucher	1,64,844	0	14,000	0	1,50,844	1,64,844

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25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200022 Director Of Agriculture(Resh & Training), Shillong**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)										
											8009	7610												
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries				1,64,844	0	14,000	0	1,50,844	1,64,844										
															Total Object Head-- 1 :									
															Total Sub Head :									
		004	(09) Soil Testing Lab	0	01. Salaries	General-Voted	86	Voucher	37,187	0	3,000	2,200	31,987	37,187										
															Total Object Head-- 1 :									
															02. Wages	General-Voted	1287	Voucher	14,880	0	0	0	14,880	14,880
															Total Sub Head :									
															Total Minor Head 1 :									
		004	(10) State Soil Survey Organisation	0	01. Salaries	General-Voted	44	Voucher	1,95,738	1,400	21,500	6,600	1,66,238	1,94,338										
															General-Voted	G51	Voucher	3,46,916	0	57,500	0	2,89,416	3,46,916	
																								Total Object Head-- 1 :
															02. Wages	General-Voted	1286	Voucher	13,485	0	0	0	13,485	13,485
															Total Sub Head :									
Total Minor Head 4 :																								
277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	G95	Voucher	2,63,944	0	55,000	0	2,08,944	2,63,944												
													Total Object Head-- 1 :											
													02. Wages	General-Voted	1927	Voucher	39,029	0	0	0	39,029	39,029		
Total Object Head-- 2 :																								

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200022 Director Of Agriculture(Resh & Training), Shillong**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	277	(04) Basic Agriculture Training Centre		Total Sub Head :				3,02,973	0	55,000	0	2,47,973	3,02,973
					Total Minor Head 277 :				3,02,973	0	55,000	0	2,47,973	3,02,973
					Total Sub Major Head 1 :				10,76,023	1,400	1,51,000	8,800	9,14,823	10,74,623
					Total Major Head 2415 :				10,76,023	1,400	1,51,000	8,800	9,14,823	10,74,623
					Total of Month :				10,76,023	1,400	1,51,000	8,800	9,14,823	10,74,623
					Total of DDO 200022 :				30,61,051	4,200	4,39,000	26,400	25,91,451	30,56,851

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****30,56,851**Summary of DDO wise expenditure

2415	01	1	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries	General-Voted								3,29,688
2415	01	4	(02) Strengthening Of State Land Use Board(Slub)	0	02. Wages	General-Voted								14,400
2415	01	4	(09) Soil Testing Lab	0	01. Salaries	General-Voted								1,11,561
2415	01	4	(09) Soil Testing Lab	0	02. Wages	General-Voted								29,760
2415	01	4	(10) State Soil Survey Organisation	0	01. Salaries	General-Voted								16,23,762

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Up to Accounting Month June of Financial Year 2021-2022**Demand :** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200022 Director Of Agriculture(Resh & Training), ShillongSummary of DDO wise expenditure

2415	01	4	(10) State Soil Survey Organisation	0	02. Wages	General-Voted	40,020
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	7,91,832
2415	01	277	(04) Basic Agriculture Training Centre	0	02. Wages	General-Voted	1,15,828
							30,56,851

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200001 District Agriculture Officer Jaintia Hills, Jowai

Month of Account: APR/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2401	00	001	0	(02) District Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	501	Voucher	7,20,744	0	35,000	0	6,85,744	7,20,744			
						Voted-Sixth-Schedule-Jaintia	503	Voucher	4,87,868	0	69,000	0	4,18,868	4,87,868			
						Voted-Sixth-Schedule-Jaintia	513	Voucher	35,121	0	0	0	35,121	35,121			
						Voted-Sixth-Schedule-Jaintia	G654	Voucher	36,000	0	0	0	36,000	36,000			
						Total Object Head-- 1 :			12,79,733	0	1,04,000	0	11,75,733	12,79,733			
					Total Sub Head :			12,79,733	0	1,04,000	0	11,75,733	12,79,733				
					Total Minor Head 1 :			12,79,733	0	1,04,000	0	11,75,733	12,79,733				
					103	0	(02) Seeds Farms	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	499	Voucher	60,140	0	5,000	0	55,140	60,140
								Total Object Head-- 1 :		60,140	0	5,000	0	55,140	60,140		
								Total Sub Head :		60,140	0	5,000	0	55,140	60,140		
						(03) Scheme For Intensive0 Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	511	Voucher	1,61,694	0	22,000	0	1,39,694	1,61,694
					Total Object Head-- 1 :				1,61,694	0	22,000	0	1,39,694	1,61,694			
					Total Sub Head :				1,61,694	0	22,000	0	1,39,694	1,61,694			
						Total Minor Head 103 :		2,21,834	0	27,000	0	1,94,834	2,21,834				
					107	0	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	506	Voucher	1,29,374	0	21,000	0	1,08,374	1,29,374
		Voted-Sixth-Schedule-Jaintia	508	Voucher				34,244	0	5,000	0	29,244	34,244				

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Jowai Treasury**D.D.O. :** 200001 District Agriculture Officer Jaintia Hills, Jowai**Month of Account:** APR/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance				Total Object Head-- 1 :	1,63,618	0	26,000	0	1,37,618	1,63,618
									Total Sub Head :	1,63,618	0	26,000	0	1,37,618	1,63,618
									Total Minor Head 107 :	1,63,618	0	26,000	0	1,37,618	1,63,618
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	515	Voucher	43,457	0	6,500	0	36,957	43,457	
									Total Object Head-- 1 :	43,457	0	6,500	0	36,957	43,457
									Total Sub Head :	43,457	0	6,500	0	36,957	43,457
			(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	510	Voucher	33,644	0	6,000	0	27,644	33,644	
						Voted-Sixth-Schedule-Jaintia	G507	Voucher	95,756	0	30,000	0	65,756	95,756	
									Total Object Head-- 1 :	1,29,400	0	36,000	0	93,400	1,29,400
									Total Sub Head :	1,29,400	0	36,000	0	93,400	1,29,400
									Total Minor Head 109 :	1,72,857	0	42,500	0	1,30,357	1,72,857
									Total Sub Major Head 0 :	18,38,042	0	1,99,500	0	16,38,542	18,38,042
									Total Major Head 2401 :	18,38,042	0	1,99,500	0	16,38,542	18,38,042
									Total of Month :	18,38,042	0	1,99,500	0	16,38,542	18,38,042

Month of Account: MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)
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25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Jowai Treasury**D.D.O. :** 200001 District Agriculture Officer Jaintia Hills, Jowai**Month of Account:** MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	451	Voucher	4,87,868	0	69,000	0	4,18,868	4,87,868						
									35,121	0	0	0	35,121	35,121						
									7,21,491	0	35,000	0	6,86,491	7,21,491						
					Total Object Head-- 1 :								12,44,480	0	1,04,000	0	11,40,480	12,44,480		
					06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	266	Voucher	12,278	0	0	0	12,278	12,278						
									Total Object Head-- 6 :	12,278	0	0	0	12,278	12,278					
					Total Sub Head :								12,56,758	0	1,04,000	0	11,52,758	12,56,758		
					Total Minor Head 1 :								12,56,758	0	1,04,000	0	11,52,758	12,56,758		
					103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	453	Voucher	60,140	0	5,000	0	55,140	60,140			
												Total Object Head-- 1 :	60,140	0	5,000	0	55,140	60,140		
Total Sub Head :												60,140	0	5,000	0	55,140	60,140			
Total Minor Head 103 :												60,140	0	5,000	0	55,140	60,140			
(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	460	Voucher	1,62,548	0	22,000	0	1,40,548	1,62,548										
					Total Object Head-- 1 :	1,62,548	0	22,000	0	1,40,548	1,62,548									
					Total Sub Head :								1,62,548	0	22,000	0	1,40,548	1,62,548		
Total Minor Head 103 :								2,22,688	0	27,000	0	1,95,688	2,22,688							
107	(01) Plant Protection For Epidemic Control	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	458	Voucher	1,29,374	0	21,000	0	1,08,374	1,29,374								

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Up to Accounting Month June of Financial Year 2021-2022

Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Jowai Treasury**D.D.O. :** 200001 District Agriculture Officer Jaintia Hills, Jowai**Month of Account:** MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	459	Voucher	34,244	0	5,000	0	29,244	34,244
Total Object Head-- 1 :									1,63,618	0	26,000	0	1,37,618	1,63,618
Total Sub Head :									1,63,618	0	26,000	0	1,37,618	1,63,618
Total Minor Head 107 :									1,63,618	0	26,000	0	1,37,618	1,63,618
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	498	Voucher	43,457	0	6,500	0	36,957	43,457
Total Object Head-- 1 :									43,457	0	6,500	0	36,957	43,457
Total Sub Head :									43,457	0	6,500	0	36,957	43,457
			(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	456	Voucher	33,644	0	6,000	0	27,644	33,644
						Voted-Sixth-Schedule-Jaintia	G457	Voucher	95,756	0	30,000	0	65,756	95,756
Total Object Head-- 1 :									1,29,400	0	36,000	0	93,400	1,29,400
Total Sub Head :									1,29,400	0	36,000	0	93,400	1,29,400
Total Minor Head 109 :									1,72,857	0	42,500	0	1,30,357	1,72,857
Total Sub Major Head 0 :									18,15,921	0	1,99,500	0	16,16,421	18,15,921
Total Major Head 2401 :									18,15,921	0	1,99,500	0	16,16,421	18,15,921
Total of Month :									18,15,921	0	1,99,500	0	16,16,421	18,15,921

Month of Account: JUN/2021**Major Sub Minor Sub** **Sub Object Head** **Categorised**

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Up to Accounting Month June of Financial Year 2021-2022

Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Jowai Treasury**D.D.O. :** 200001 District Agriculture Officer Jaintia Hills, Jowai**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	205	Voucher	4,87,868	0	69,000	0	4,18,868	4,87,868				
							206	Voucher	35,121	0	0	0	35,121	35,121				
							222	Voucher	7,21,491	0	35,000	0	6,86,491	7,21,491				
					Total Object Head-- 1 :								12,44,480	0	1,04,000	0	11,40,480	12,44,480
					02. Wages	Voted-Sixth-Schedule-Jaintia	226	Voucher	1,61,894	0	0	0	1,61,894	1,61,894				
							799	Voucher	82,274	0	0	0	82,274	82,274				
							810	Voucher	7,435	0	0	0	7,435	7,435				
							857	Voucher	9,203	0	0	0	9,203	9,203				
							858	Voucher	1,628	0	0	0	1,628	1,628				
							859	Voucher	9,203	0	0	0	9,203	9,203				
					Total Object Head-- 2 :								2,71,637	0	0	0	2,71,637	2,71,637
					Total Sub Head :								15,16,117	0	1,04,000	0	14,12,117	15,16,117
					Total Minor Head 1 :								15,16,117	0	1,04,000	0	14,12,117	15,16,117
					103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	199	Voucher	60,140	0	5,000	0	55,140	60,140	
Total Object Head-- 1 :										60,140	0	5,000	0	55,140	60,140			
				02. Wages	Voted-Sixth-	223	Voucher	70,377	0	0	0	70,377	70,377					

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Up to Accounting Month June of Financial Year 2021-2022

Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Jowai Treasury**D.D.O. :** 200001 District Agriculture Officer Jaintia Hills, Jowai**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	103	(02) Seeds Farms	0	02. Wages	Voted-Sixth-Schedule-Jaintia	793	Voucher	33,325	0	0	0	33,325	33,325			
							795	Voucher	7,435	0	0	0	7,435	7,435			
							Total Object Head-- 2 :			1,11,137	0	0	0	1,11,137	1,11,137		
							Total Sub Head :			1,71,277	0	5,000	0	1,66,277	1,71,277		
							(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	200	Voucher	1,62,548	0	22,000	0	1,40,548	1,62,548
										Total Object Head-- 1 :			1,62,548	0	22,000	0	1,40,548
			02. Wages	Voted-Sixth-Schedule-Jaintia	229	Voucher				63,455	0	0	0	63,455	63,455		
					805	Voucher				21,266	0	0	0	21,266	21,266		
					809	Voucher				6,638	0	0	0	6,638	6,638		
			Total Object Head-- 2 :			91,359				0	0	0	91,359	91,359			
			Total Sub Head :			2,53,907	0	22,000	0	2,31,907	2,53,907						
			Total Minor Head 103 :			4,25,184	0	27,000	0	3,98,184	4,25,184						
			107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	201	Voucher	34,244	0	5,000	0	29,244	34,244		
								Voted-Sixth-Schedule-Jaintia	202	Voucher	1,29,374	0	21,000	0	1,08,374	1,29,374	
Total Object Head-- 1 :									1,63,618	0	26,000	0	1,37,618	1,63,618			
02. Wages	Voted-Sixth-Schedule-Jaintia	227						Voucher	50,264	0	0	0	50,264	50,264			

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Up to Accounting Month June of Financial Year 2021-2022

Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Jowai Treasury**D.D.O. :** 200001 District Agriculture Officer Jaintia Hills, Jowai**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages	Voted-Sixth-Schedule-Jaintia	807	Voucher	25,544	0	0	0	25,544	25,544
Total Object Head-- 2 :									75,808	0	0	0	75,808	75,808
Total Sub Head :									2,39,426	0	26,000	0	2,13,426	2,39,426
Total Minor Head 107 :									2,39,426	0	26,000	0	2,13,426	2,39,426
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	221	Voucher	43,457	0	6,500	0	36,957	43,457
Total Object Head-- 1 :									43,457	0	6,500	0	36,957	43,457
					02. Wages	Voted-Sixth-Schedule-Jaintia	224	Voucher	44,652	0	0	0	44,652	44,652
						Voted-Sixth-Schedule-Jaintia	797	Voucher	22,692	0	0	0	22,692	22,692
						Voted-Sixth-Schedule-Jaintia	806	Voucher	6,763	0	0	0	6,763	6,763
Total Object Head-- 2 :									74,107	0	0	0	74,107	74,107
Total Sub Head :									1,17,564	0	6,500	0	1,11,064	1,17,564
			(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	204	Voucher	33,644	0	6,000	0	27,644	33,644
						Voted-Sixth-Schedule-Jaintia	G203	Voucher	95,756	0	30,000	0	65,756	95,756
Total Object Head-- 1 :									1,29,400	0	36,000	0	93,400	1,29,400
					02. Wages	Voted-Sixth-Schedule-Jaintia	228	Voucher	73,993	0	0	0	73,993	73,993
						Voted-Sixth-Schedule-Jaintia	804	Voucher	37,603	0	0	0	37,603	37,603

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Up to Accounting Month June of Financial Year 2021-2022

Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200001 District Agriculture Officer Jaintia Hills, Jowai

Month of Account: JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	109	(03) Farmer'S Training Centre	02. Wages	Total Object Head-- 2 :				1,11,596	0	0	0	1,11,596	1,11,596
					Total Sub Head :				2,40,996	0	36,000	0	2,04,996	2,40,996
			(04) Demonstration In Cultivator'S Field	02. Wages	Voted-Sixth-Schedule-Jaintia		225	Voucher	45,276	0	0	0	45,276	45,276
					Voted-Sixth-Schedule-Jaintia		801	Voucher	21,266	0	0	0	21,266	21,266
					Voted-Sixth-Schedule-Jaintia		808	Voucher	7,435	0	0	0	7,435	7,435
					Total Object Head-- 2 :				73,977	0	0	0	73,977	73,977
					Total Sub Head :				73,977	0	0	0	73,977	73,977
					Total Minor Head 109 :				4,32,537	0	42,500	0	3,90,037	4,32,537
		111	(01) Land Use Survey	02. Wages	Voted-Sixth-Schedule-Jaintia		230	Voucher	77,985	0	0	0	77,985	77,985
					Voted-Sixth-Schedule-Jaintia		791	Voucher	7,435	0	0	0	7,435	7,435
					Voted-Sixth-Schedule-Jaintia		792	Voucher	9,203	0	0	0	9,203	9,203
					Voted-Sixth-Schedule-Jaintia		794	Voucher	7,435	0	0	0	7,435	7,435
					Voted-Sixth-Schedule-Jaintia		796	Voucher	34,751	0	0	0	34,751	34,751
					Total Object Head-- 2 :				1,36,809	0	0	0	1,36,809	1,36,809
					Total Sub Head :				1,36,809	0	0	0	1,36,809	1,36,809
					Total Minor Head 111 :				1,36,809	0	0	0	1,36,809	1,36,809
		911	(01) Refund Of	70. Deduct Recoveries	Voted-Sixth-		1730							

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Up to Accounting Month June of Financial Year 2021-2022

Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Jowai Treasury**D.D.O. :** 200001 District Agriculture Officer Jaintia Hills, Jowai**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Jaintia	1730	Challan	-30	0	0	0	-30	-30
Total Object Head-- 70 :									-30	0	0	0	-30	-30
Total Sub Head :									-30	0	0	0	-30	-30
Total Minor Head 911 :									-30	0	0	0	-30	-30
Total Sub Major Head 0 :									27,50,043	0	1,99,500	0	25,50,543	27,50,043
Total Major Head 2401 :									27,50,043	0	1,99,500	0	25,50,543	27,50,043
Total of Month :									27,50,043	0	1,99,500	0	25,50,543	27,50,043
Total of DDO 200001 :									64,04,006	0	5,98,500	0	58,05,506	64,04,006

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****64,04,006**Summary of DDO wise expenditure

2401	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								37,68,693
2401	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Jaintia								2,71,637
2401	00	1	(02) District Offices	0	06. Medical Treatment	Voted-Sixth-Schedule-Jaintia								12,278
			(02) Seeds Farms		(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Jaintia								

Voucher Wise Expenditure Report
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Up to Accounting Month June of Financial Year 2021-2022

Run Date :

25/08/2021

Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba				
Department :	Agriculture Department					
Treasury	Jowai Treasury					
D.D.O. :	200001	District Agriculture Officer Jaintia Hills, Jowai				
<u>Summary of DDO wise expenditure</u>						
2401 00 103	0	Allowance			1,80,420	
2401 00 103 (02) Seeds Farms	0	02. Wages	Voted-Sixth-Schedule-Jaintia		1,11,137	
2401 00 103 (03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		4,86,790	
2401 00 103 (03) Scheme For Intensive Agriculture In Selected Areas	0	02. Wages	Voted-Sixth-Schedule-Jaintia		91,359	
2401 00 107 (01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		4,90,854	
2401 00 107 (01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages	Voted-Sixth-Schedule-Jaintia		75,808	
2401 00 109 (02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1,30,371	
2401 00 109 (02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	Voted-Sixth-Schedule-Jaintia		74,107	
2401 00 109 (03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		3,88,200	
2401 00 109 (03) Farmer'S Training Centre	0	02. Wages	Voted-Sixth-Schedule-Jaintia		1,11,596	
2401 00 109 (04) Demonstration In Cultivator'S Field	0	02. Wages	Voted-Sixth-Schedule-Jaintia		73,977	
2401 00 111 (01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Jaintia		1,36,809	
2401 00 911 (01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Jaintia		-30	

Voucher Wise Expenditure Report
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Run Date : 25/08/2021

Up to Accounting Month June of Financial Year 2021-2022

Demand :	43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba
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Department :	Agriculture Department
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Treasury	Jowai Treasury
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D.D.O. :	200001 District Agriculture Officer Jaintia Hills, Jowai
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Summary of DDO wise expenditure

64,04,006

Voucher Wise Expenditure Report
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Up to Accounting Month June of Financial Year 2021-2022

Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200002 Assistant Agril. Engineer (Mech), Jaintia Hills District

Month of Account: APR/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)												
											8009	- 7610														
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	89	Voucher	2,42,573	1,000	16,900	0	2,24,673	2,41,573												
									1,05,388	0	25,000	20,000	60,388	1,05,388												
					Total Object Head-- 1 :								3,47,961	1,000	41,900	20,000	2,85,061	3,46,961								
					Total Sub Head :								3,47,961	1,000	41,900	20,000	2,85,061	3,46,961								
					Total Minor Head 1 :								3,47,961	1,000	41,900	20,000	2,85,061	3,46,961								
					113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	69	Voucher	6,96,545	0	60,325	0	6,36,220	6,96,545									
												Total Object Head-- 1 :								6,96,545	0	60,325	0	6,36,220	6,96,545	
												Total Sub Head :								6,96,545	0	60,325	0	6,36,220	6,96,545	
												(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	73	Voucher	5,99,601	4,000	37,700	0	5,57,901	5,95,601			
																		Total Object Head-- 1 :								5,99,601
Total Sub Head :																		5,99,601	4,000	37,700	0	5,57,901	5,95,601			
Total Minor Head 113 :								12,96,146	4,000	98,025	0	11,94,121	12,92,146													
Total Sub Major Head 0 :								16,44,107	5,000	1,39,925	20,000	14,79,182	16,39,107													
Total Major Head 2401 :								16,44,107	5,000	1,39,925	20,000	14,79,182	16,39,107													
Total of Month :								16,44,107	5,000	1,39,925	20,000	14,79,182	16,39,107													

Month of Account: MAY/2021

Major Sub Minor Sub Sub Object Head Categorised

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Up to Accounting Month June of Financial Year 2021-2022

Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Jowai Treasury**D.D.O. :** 200002 Assistant Agril. Engineer (Mech), Jaintia Hills District**Month of Account:** MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	102	Voucher	2,42,573	1,000	16,900	0	2,24,673	2,41,573				
							G96	Voucher	1,05,388	0	25,000	0	80,388	1,05,388				
					Total Object Head-- I :			3,47,961	1,000	41,900	0	3,05,061	3,46,961					
					Total Sub Head :			3,47,961	1,000	41,900	0	3,05,061	3,46,961					
					Total Minor Head I :			3,47,961	1,000	41,900	0	3,05,061	3,46,961					
					113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	101	Voucher	6,96,545	0	60,325	0	6,36,220	6,96,545	
	Total Object Head-- I :			6,96,545						0	60,325	0	6,36,220	6,96,545				
	Total Sub Head :			6,96,545						0	60,325	0	6,36,220	6,96,545				
	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia						103	Voucher	5,99,601	4,000	37,700	0	5,57,901	5,95,601	
										Total Object Head-- I :			5,99,601	4,000	37,700	0	5,57,901	5,95,601
										Total Sub Head :			5,99,601	4,000	37,700	0	5,57,901	5,95,601
	Total Minor Head 113 :			12,96,146	4,000	98,025	0	11,94,121	12,92,146									
Total Sub Major Head 0 :			16,44,107	5,000	1,39,925	0	14,99,182	16,39,107										
Total Major Head 2401 :			16,44,107	5,000	1,39,925	0	14,99,182	16,39,107										
Total of Month :			16,44,107	5,000	1,39,925	0	14,99,182	16,39,107										

Month of Account: JUN/2021**Major Sub Minor Sub Sub Object Head Categorised**

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Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200002 Assistant Agril. Engineer (Mech), Jaintia Hills District

Month of Account: JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2401	00	001	0	(02) District Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	219	Voucher	2,42,573	1,000	16,900	0	2,24,673	2,41,573						
						Voted-Sixth-Schedule-Jaintia	G216	Voucher	1,05,388	0	25,000	0	80,388	1,05,388						
				Total Object Head-- 1 :								3,47,961	1,000	41,900	0	3,05,061	3,46,961			
				Total Sub Head :								3,47,961	1,000	41,900	0	3,05,061	3,46,961			
				(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	13.Office Expenses	0	Voted-Sixth-Schedule-Jaintia	596	Voucher	56,390	0	0	0	56,390	56,390				
							Total Object Head-- 13 :								56,390	0	0	0	56,390	56,390
							Total Sub Head :								56,390	0	0	0	56,390	56,390
				Total Minor Head 1 :								4,04,351	1,000	41,900	0	3,61,451	4,03,351			
				113	0	0	0	(02) Agricultural Engineering(Mechanical)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	220	Voucher	6,50,598	0	39,825	0	6,10,773	6,50,598		
Total Object Head-- 1 :									6,50,598	0	39,825	0	6,10,773	6,50,598						
02. Wages	0	0	Voted-Sixth-Schedule-Jaintia					597	Voucher	2,69,874	0	0	0	2,69,874	2,69,874					
								Voted-Sixth-Schedule-Jaintia	598	Voucher	7,22,754	0	0	0	7,22,754	7,22,754				
		Total Object Head-- 2 :								9,92,628	0	0	0	9,92,628	9,92,628					
Total Sub Head :								16,43,226	0	39,825	0	16,03,401	16,43,226							
(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	0	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	215	Voucher	5,99,601	4,000	37,700	0	5,57,901	5,95,601							
						Voted-Sixth-Schedule-Jaintia	599	Voucher	2,78,793	0	0	0	2,78,793	2,78,793						

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Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Jowai Treasury**D.D.O. :** 200002 Assistant Agril. Engineer (Mech), Jaintia Hills District**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance									
Total Object Head-- 1 :									8,78,394	4,000	37,700	0	8,36,694	8,74,394
Total Sub Head :									8,78,394	4,000	37,700	0	8,36,694	8,74,394
Total Minor Head 113 :									25,21,620	4,000	77,525	0	24,40,095	25,17,620
Total Sub Major Head 0 :									29,25,971	5,000	1,19,425	0	28,01,546	29,20,971
Total Major Head 2401 :									29,25,971	5,000	1,19,425	0	28,01,546	29,20,971
Total of Month :									29,25,971	5,000	1,19,425	0	28,01,546	29,20,971
Total of DDO 200002 :									62,14,185	15,000	3,99,275	20,000	57,79,910	61,99,185

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****61,99,185**Summary of DDO wise expenditure

2401	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance									10,40,883
2401	00	1	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	13.Office Expenses									56,390
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance									20,43,688
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages									9,92,628

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Up to Accounting Month June of Financial Year 2021-2022

Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury Jowai Treasury

D.D.O. : 200002 Assistant Agril. Engineer (Mech), Jaintia Hills District

Summary of DDO wise expenditure

2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance	20,65,596
						61,99,185

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Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Jowai Treasury**D.D.O. :** 200003 District Horticulture Officer, Jaintia Hills, Jowai**Month of Account:** APR/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)										
											8009	- 7610												
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	75	Voucher	2,38,664	0	55,000	0	1,83,664	2,38,664										
							83	Voucher	1,78,683	2,000	10,000	6,600	1,60,083	1,76,683										
							G653	Voucher	62,378	0	0	0	62,378	62,378										
					Total Object Head-- 1 :									4,79,725	2,000	65,000	6,600	4,06,125	4,77,725					
					Total Sub Head :									4,79,725	2,000	65,000	6,600	4,06,125	4,77,725					
					Total Minor Head 1 :									4,79,725	2,000	65,000	6,600	4,06,125	4,77,725					
					108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	86	Voucher	2,61,692	2,000	26,000	2,200	2,31,492	2,59,692							
										Total Object Head-- 1 :									2,61,692	2,000	26,000	2,200	2,31,492	2,59,692
										Total Sub Head :									2,61,692	2,000	26,000	2,200	2,31,492	2,59,692
					Total Minor Head 108 :									2,61,692	2,000	26,000	2,200	2,31,492	2,59,692					
					119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	79	Voucher	4,36,828	2,000	25,500	8,500	4,00,828	4,34,828							
										G77	Voucher	45,368	0	3,000	0	42,368	45,368							
										Total Object Head-- 1 :									4,82,196	2,000	28,500	8,500	4,43,196	4,80,196
					Total Sub Head :									4,82,196	2,000	28,500	8,500	4,43,196	4,80,196					
					Total Minor Head 119 :									4,82,196	2,000	28,500	8,500	4,43,196	4,80,196					
Total Sub Major Head 0 :									12,23,613	6,000	1,19,500	17,300	10,80,813	12,17,613										

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Run Date :

25/08/2021

Up to Accounting Month June of Financial Year 2021-2022**Demand :** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Jowai Treasury**D.D.O. :** 200003 District Horticulture Officer, Jaintia Hills, Jowai**Month of Account:** APR/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Major Head 2401 :									12,23,613	6,000	1,19,500	17,300	10,80,813	12,17,613
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	72	Voucher	2,48,520	2,000	30,500	4,400	2,11,620	2,46,520
Total Object Head-- 1 :									2,48,520	2,000	30,500	4,400	2,11,620	2,46,520
Total Sub Head :									2,48,520	2,000	30,500	4,400	2,11,620	2,46,520
			(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	G78	Voucher	1,41,340	0	30,000	0	1,11,340	1,41,340
Total Object Head-- 1 :									1,41,340	0	30,000	0	1,11,340	1,41,340
Total Sub Head :									1,41,340	0	30,000	0	1,11,340	1,41,340
Total Minor Head 101 :									3,89,860	2,000	60,500	4,400	3,22,960	3,87,860
Total Sub Major Head 1 :									3,89,860	2,000	60,500	4,400	3,22,960	3,87,860
Total Major Head 2435 :									3,89,860	2,000	60,500	4,400	3,22,960	3,87,860
Total of Month :									16,13,473	8,000	1,80,000	21,700	14,03,773	16,05,473
Month of Account: MAY/2021														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	97	Voucher	3,01,042	0	55,000	0	2,46,042	3,01,042
						Voted-Sixth-Schedule-Jaintia	99	Voucher	1,78,683	2,000	10,000	6,600	1,60,083	1,76,683

Voucher Wise Expenditure Report
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Run Date :

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Jowai Treasury

D.D.O. : 200003 District Horticulture Officer, Jaintia Hills, Jowai

Month of Account: MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance				4,79,725	2,000	65,000	6,600	4,06,125	4,77,725
Total Object Head-- 1 :									4,79,725	2,000	65,000	6,600	4,06,125	4,77,725
Total Sub Head :									4,79,725	2,000	65,000	6,600	4,06,125	4,77,725
Total Minor Head 1 :									4,79,725	2,000	65,000	6,600	4,06,125	4,77,725
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	100	Voucher	2,61,692	2,000	26,000	2,200	2,31,492	2,59,692
Total Object Head-- 1 :									2,61,692	2,000	26,000	2,200	2,31,492	2,59,692
Total Sub Head :									2,61,692	2,000	26,000	2,200	2,31,492	2,59,692
Total Minor Head 108 :									2,61,692	2,000	26,000	2,200	2,31,492	2,59,692
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	104	Voucher	4,36,828	2,000	25,500	8,500	4,00,828	4,34,828
Total Object Head-- 1 :									4,36,828	2,000	25,500	8,500	4,00,828	4,34,828
Total Sub Head :									4,36,828	2,000	25,500	8,500	4,00,828	4,34,828
Total Minor Head 119 :									4,36,828	2,000	25,500	8,500	4,00,828	4,34,828
Total Sub Major Head 0 :									12,23,613	6,000	1,19,500	17,300	10,80,813	12,17,613
Total Major Head 2401 :									12,23,613	6,000	1,19,500	17,300	10,80,813	12,17,613
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	36	Voucher	2,48,520	2,000	28,500	4,400	2,13,620	2,46,520
Total Object Head-- 1 :									2,48,520	2,000	28,500	4,400	2,13,620	2,46,520

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Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Jowai Treasury**D.D.O. :** 200003 District Horticulture Officer, Jaintia Hills, Jowai**Month of Account:** MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									2,48,520	2,000	28,500	4,400	2,13,620	2,46,520
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy											
			(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	G35	Voucher	1,41,340	0	30,000	0	1,11,340	1,41,340
Total Object Head-- 1 :									1,41,340	0	30,000	0	1,11,340	1,41,340
Total Sub Head :									1,41,340	0	30,000	0	1,11,340	1,41,340
Total Minor Head 101 :									3,89,860	2,000	58,500	4,400	3,24,960	3,87,860
Total Sub Major Head 1 :									3,89,860	2,000	58,500	4,400	3,24,960	3,87,860
Total Major Head 2435 :									3,89,860	2,000	58,500	4,400	3,24,960	3,87,860
Total of Month :									16,13,473	8,000	1,78,000	21,700	14,05,773	16,05,473

Month of Account: JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	207	Voucher	1,78,683	2,000	10,000	6,600	1,60,083	1,76,683
						Voted-Sixth-Schedule-Jaintia	217	Voucher	3,01,042	0	55,000	0	2,46,042	3,01,042
						Voted-Sixth-Schedule-Jaintia	476	Voucher	27,220	0	0	0	27,220	27,220
						Voted-Sixth-Schedule-Jaintia	477	Voucher	18,847	0	0	0	18,847	18,847

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Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Jowai Treasury**D.D.O. :** 200003 District Horticulture Officer, Jaintia Hills, Jowai**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance				5,25,792	2,000	65,000	6,600	4,52,192	5,23,792
					02. Wages	Voted-Sixth-Schedule-Jaintia	870	Voucher	97,722	0	0	0	97,722	97,722
						Voted-Sixth-Schedule-Jaintia	873	Voucher	49,662	0	0	0	49,662	49,662
					Total Object Head-- 1 :				5,25,792	2,000	65,000	6,600	4,52,192	5,23,792
					Total Object Head-- 2 :				1,47,384	0	0	0	1,47,384	1,47,384
					Total Sub Head :				6,73,176	2,000	65,000	6,600	5,99,576	6,71,176
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	13.Office Expenses	General-Voted	460	Voucher	25,586	0	0	0	25,586	25,586
						General-Voted	461	Voucher	3,096	0	0	0	3,096	3,096
						General-Voted	727	Voucher	2,953	0	0	0	2,953	2,953
						General-Voted	728	Voucher	19,996	0	0	0	19,996	19,996
					Total Object Head-- 13 :				51,631	0	0	0	51,631	51,631
					Total Sub Head :				51,631	0	0	0	51,631	51,631
					Total Minor Head 1 :				7,24,807	2,000	65,000	6,600	6,51,207	7,22,807
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	208	Voucher	2,61,692	2,000	26,000	2,200	2,31,492	2,59,692
						Voted-Sixth-Schedule-Jaintia	474	Voucher	35,026	0	0	0	35,026	35,026
					Total Object Head-- 1 :				2,96,718	2,000	26,000	2,200	2,66,518	2,94,718
					Total Sub Head :				2,96,718	2,000	26,000	2,200	2,66,518	2,94,718
					Total Minor Head 108 :				2,96,718	2,000	26,000	2,200	2,66,518	2,94,718
		119	(03) Development In	0	(01) Salaries, Sumtuary	Voted-Sixth-	218	Voucher	4,36,828	2,000	25,500	8,500	4,00,828	4,34,828

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Jowai Treasury**D.D.O. :** 200003 District Horticulture Officer, Jaintia Hills, Jowai**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	475	Voucher	54,324	0	0	0	54,324	54,324		
						Voted-Sixth-Schedule-Jaintia	G209	Voucher	45,368	0	3,000	0	42,368	45,368		
						Total Object Head-- 1 :		5,36,520	2,000	28,500	8,500	4,97,520	5,34,520			
					02. Wages	Voted-Sixth-Schedule-Jaintia	729	Voucher	30,744	0	0	0	30,744	30,744		
						Voted-Sixth-Schedule-Jaintia	871	Voucher	1,03,334	0	0	0	1,03,334	1,03,334		
						Voted-Sixth-Schedule-Jaintia	872	Voucher	52,514	0	0	0	52,514	52,514		
						Total Object Head-- 2 :		1,86,592	0	0	0	1,86,592	1,86,592			
					Total Sub Head :		7,23,112	2,000	28,500	8,500	6,84,112	7,21,112				
					(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	868	Voucher	2,56,034	0	0	0	2,56,034	2,56,034
								Voted-Sixth-Schedule-Jaintia	874	Voucher	1,52,073	0	0	0	1,52,073	1,52,073
								Voted-Sixth-Schedule-Jaintia	875	Voucher	77,283	0	0	0	77,283	77,283
								Voted-Sixth-Schedule-Jaintia	876	Voucher	1,46,461	0	0	0	1,46,461	1,46,461
								Total Object Head-- 2 :		6,31,851	0	0	0	6,31,851	6,31,851	
					Total Sub Head :		6,31,851	0	0	0	6,31,851	6,31,851				
					(36) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	878	Voucher	2,79,075	0	0	0	2,79,075	2,79,075
Voted-Sixth-Schedule-Jaintia	880	Voucher	1,31,150	0				0	0	1,31,150	1,31,150					

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Up to Accounting Month June of Financial Year 2021-2022**Demand :** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Jowai Treasury**D.D.O. :** 200003 District Horticulture Officer, Jaintia Hills, Jowai**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(36) Maintenance Of Horti-Hubs	0	02. Wages				4,10,225	0	0	0	4,10,225	4,10,225	
Total Object Head-- 2 :									4,10,225	0	0	0	4,10,225	4,10,225	
Total Sub Head :									4,10,225	0	0	0	4,10,225	4,10,225	
Total Minor Head 119 :									17,65,188	2,000	28,500	8,500	17,26,188	17,63,188	
Total Sub Major Head 0 :									27,86,713	6,000	1,19,500	17,300	26,43,913	27,80,713	
Total Major Head 2401 :									27,86,713	6,000	1,19,500	17,300	26,43,913	27,80,713	
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	39	Voucher	2,48,520	2,000	28,500	4,400	2,13,620	2,46,520	
Total Object Head-- 1 :									2,75,618	2,000	28,500	4,400	2,40,718	2,73,618	
Total Object Head-- 2 :									1,11,596	0	0	0	1,11,596	1,11,596	
Total Sub Head :									3,87,214	2,000	28,500	4,400	3,52,314	3,85,214	
Total Object Head-- 1 :									1,74,763	0	30,000	0	1,44,763	1,74,763	

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Jowai Treasury**D.D.O. :** 200003 District Horticulture Officer, Jaintia Hills, Jowai**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2435	01	101	(02) Fruit Processing Centre		Total Sub Head :				1,74,763	0	30,000	0	1,44,763	1,74,763
					Total Minor Head 101 :				5,61,977	2,000	58,500	4,400	4,97,077	5,59,977
					Total Sub Major Head 1 :				5,61,977	2,000	58,500	4,400	4,97,077	5,59,977
					Total Major Head 2435 :				5,61,977	2,000	58,500	4,400	4,97,077	5,59,977
					Total of Month :				33,48,690	8,000	1,78,000	21,700	31,40,990	33,40,690
					Total of DDO 200003 :				65,75,636	24,000	5,36,000	65,100	59,50,536	65,51,636

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****65,51,636**Summary of DDO wise expenditure

2401	00	1	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								14,79,242
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Jaintia								1,47,384
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	13.Office Expenses	General-Voted								51,631
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								8,14,102
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								14,94,912

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Jowai Treasury**D.D.O. :** 200003 District Horticulture Officer, Jaintia Hills, JowaiSummary of DDO wise expenditure

2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,86,592
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	6,31,851
2401	00	119	(36) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	4,10,225
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	7,66,658
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,11,596
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	4,57,443
							65,51,636

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Jowai Treasury**D.D.O. :** 200004 Research Officer Dist. & Local Research Stn & Lab, Jowai, Jaintia Hills**Month of Account:** APR/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	- 7610									
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	518	Voucher	20,855	0	6,000	0	14,855	20,855							
							G517	Voucher	1,22,636	0	20,000	0	1,02,636	1,22,636							
							Total Object Head-- 1 :			1,43,491	0	26,000	0	1,17,491	1,43,491						
							Total Sub Head :			1,43,491	0	26,000	0	1,17,491	1,43,491						
							Total Minor Head 111 :			1,43,491	0	26,000	0	1,17,491	1,43,491						
							Total Sub Major Head 0 :			1,43,491	0	26,000	0	1,17,491	1,43,491						
							Total Major Head 2401 :			1,43,491	0	26,000	0	1,17,491	1,43,491						
							2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	233	Voucher	3,47,023	0	31,000	0	3,16,023	3,47,023
														G232	Voucher	2,48,744	0	50,000	0	1,98,744	2,48,744
														Total Object Head-- 1 :			5,95,767	0	81,000	0	5,14,767
Total Sub Head :			5,95,767	0	81,000	0								5,14,767	5,95,767						
(10) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	235	Voucher	1,47,308								0	21,000	0	1,26,308	1,47,308			
				G238	Voucher	1,98,792								0	15,000	0	1,83,792	1,98,792			
				Total Object Head-- 1 :										3,46,100	0	36,000	0	3,10,100	3,46,100		
				Total Sub Head :										3,46,100	0	36,000	0	3,10,100	3,46,100		
				Total Minor Head 4 :										9,41,867	0	1,17,000	0	8,24,867	9,41,867		

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury Jowai Treasury

D.D.O. : 200004 Research Officer Dist. & Local Research Stn & Lab, Jowai, Jaintia Hills

Month of Account: APR/2021

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Major Head 1 :									9,41,867	0	1,17,000	0	8,24,867	9,41,867
Total Major Head 2415 :									9,41,867	0	1,17,000	0	8,24,867	9,41,867
Total of Month :									10,85,358	0	1,43,000	0	9,42,358	10,85,358

Month of Account: MAY/2021

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	264	Voucher	20,855	0	6,000	0	14,855	20,855
						Voted-Sixth-Schedule-Jaintia	G454	Voucher	1,22,636	0	20,000	0	1,02,636	1,22,636
Total Object Head-- 1 :									1,43,491	0	26,000	0	1,17,491	1,43,491
Total Sub Head :									1,43,491	0	26,000	0	1,17,491	1,43,491
Total Minor Head 111 :									1,43,491	0	26,000	0	1,17,491	1,43,491
Total Sub Major Head 0 :									1,43,491	0	26,000	0	1,17,491	1,43,491
Total Major Head 2401 :									1,43,491	0	26,000	0	1,17,491	1,43,491
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	229	Voucher	3,47,023	0	31,000	0	3,16,023	3,47,023
						Voted-Sixth-Schedule-Jaintia	G227	Voucher	2,48,744	0	50,000	0	1,98,744	2,48,744
Total Object Head-- 1 :									5,95,767	0	81,000	0	5,14,767	5,95,767

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Jowai Treasury**D.D.O. :** 200004 Research Officer Dist. & Local Research Stn & Lab, Jowai, Jaintia Hills**Month of Account:** MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									5,95,767	0	81,000	0	5,14,767	5,95,767
2415	01	004	(04) Agricultural Research Stations And Laboratories											
			(10) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	232	Voucher	1,47,308	0	21,000	0	1,26,308	1,47,308
						Voted-Sixth-Schedule-Jaintia	G556	Voucher	1,98,792	0	15,000	0	1,83,792	1,98,792
Total Object Head-- 1 :									3,46,100	0	36,000	0	3,10,100	3,46,100
Total Sub Head :									3,46,100	0	36,000	0	3,10,100	3,46,100
Total Minor Head 4 :									9,41,867	0	1,17,000	0	8,24,867	9,41,867
Total Sub Major Head 1 :									9,41,867	0	1,17,000	0	8,24,867	9,41,867
Total Major Head 2415 :									9,41,867	0	1,17,000	0	8,24,867	9,41,867
Total of Month :									10,85,358	0	1,43,000	0	9,42,358	10,85,358
Month of Account: JUN/2021														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	13.Office Expenses	Voted-Sixth-Schedule-Jaintia	869	Voucher	30,000	0	0	0	30,000	30,000
Total Object Head-- 13 :									30,000	0	0	0	30,000	30,000
Total Sub Head :									30,000	0	0	0	30,000	30,000

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Jowai Treasury**D.D.O. :** 200004 Research Officer Dist. & Local Research Stn & Lab, Jowai, Jaintia Hills**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Minor Head 1 :									30,000	0	0	0	30,000	30,000
2401	00	001	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance			20,855	0	6,000	0	14,855	20,855
									1,22,636	0	20,000	0	1,02,636	1,22,636
Total Object Head-- 1 :									1,43,491	0	26,000	0	1,17,491	1,43,491
				02. Wages		Voted-Sixth-Schedule-Jaintia	988	Voucher	30,527	0	0	0	30,527	30,527
Total Object Head-- 2 :									30,527	0	0	0	30,527	30,527
Total Sub Head :									1,74,018	0	26,000	0	1,48,018	1,74,018
Total Minor Head 111 :									1,74,018	0	26,000	0	1,48,018	1,74,018
Total Sub Major Head 0 :									2,04,018	0	26,000	0	1,78,018	2,04,018
Total Major Head 2401 :									2,04,018	0	26,000	0	1,78,018	2,04,018
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	445	Voucher	2,48,744	0	50,000	0	1,98,744	2,48,744
						Voted-Sixth-Schedule-Jaintia	446	Voucher	3,47,023	0	31,000	0	3,16,023	3,47,023
						Voted-Sixth-Schedule-Jaintia	759	Voucher	40,943	0	0	0	40,943	40,943
						Voted-Sixth-Schedule-Jaintia	866	Voucher	15,020	0	0	0	15,020	15,020
						Voted-Sixth-Schedule-Jaintia	867	Voucher	19,607	0	0	0	19,607	19,607
Total Object Head-- 1 :									6,71,337	0	81,000	0	5,90,337	6,71,337
				02. Wages		Voted-Sixth-	762							

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Jowai Treasury**D.D.O. :** 200004 Research Officer Dist. & Local Research Stn & Lab, Jowai, Jaintia Hills**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	02. Wages	Voted-Sixth-Schedule-Jaintia	762	Voucher	30,527	0	0	0	30,527	30,527			
						Voted-Sixth-Schedule-Jaintia	763	Voucher	94,668	0	0	94,668	94,668				
						Voted-Sixth-Schedule-Jaintia	764	Voucher	3,74,808	0	0	3,74,808	3,74,808				
						Voted-Sixth-Schedule-Jaintia	765	Voucher	3,22,092	0	0	3,22,092	3,22,092				
						Total Object Head-- 2 :			8,22,095	0	0	0	8,22,095	8,22,095			
						Total Sub Head :			14,93,432	0	81,000	0	14,12,432	14,93,432			
						(10) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	448	Voucher	1,47,308	0	21,000	0	1,26,308	1,47,308
									Voted-Sixth-Schedule-Jaintia	757	Voucher	20,853	0	0	20,853	20,853	
		Voted-Sixth-Schedule-Jaintia	758	Voucher	20,790				0	0	20,790	20,790					
		Voted-Sixth-Schedule-Jaintia	G447	Voucher	1,98,792				0	15,000	0	1,83,792	1,98,792				
		Total Object Head-- 1 :			3,87,743	0	36,000	0	3,51,743	3,87,743							
		Total Sub Head :			3,87,743	0	36,000	0	3,51,743	3,87,743							
		Total Minor Head 4 :			18,81,175	0	1,17,000	0	17,64,175	18,81,175							
		Total Sub Major Head 1 :			18,81,175	0	1,17,000	0	17,64,175	18,81,175							
Total Major Head 2415 :			18,81,175	0	1,17,000	0	17,64,175	18,81,175									
Total of Month :			20,85,193	0	1,43,000	0	19,42,193	20,85,193									

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Up to Accounting Month June of Financial Year 2021-2022

Run Date : 25/08/2021

Demand :	43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba									
Department :	Agriculture Department									
Treasury :	Jowai Treasury									
D.D.O. :	200004 Research Officer Dist. & Local Research Stn & Lab, Jowai, Jaintia Hills									
	Total of DDO			<i>200004 :</i>	42,55,909	0	4,29,000	0	38,26,909	42,55,909
Reconciliation Portion										
<i>Internal Adjustment of A.G. Office:</i>										
DDO wise Total (Original +Reconciliation+IA) :									42,55,909	
<u>Summary of DDO wise expenditure</u>										
2401 00 1	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	13.Office Expenses	Voted-Sixth-Schedule-Jaintia						30,000
2401 00 111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia						4,30,473
2401 00 111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Jaintia						30,527
2415 01 4	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia						18,62,871
2415 01 4	(04) Agricultural Research Stations And Laboratories	0	02. Wages	Voted-Sixth-Schedule-Jaintia						8,22,095
2415 01 4	(10) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Jaintia						10,79,943
										42,55,909

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Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Nongstoin Treasury**D.D.O. :** 200001 District Agriculture Officer (Chd),West Khasi Hills,Nongstoin**Month of Account:** APR/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	7610													
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	273	Voucher	4,83,359	0	11,200	0	4,72,159	4,83,359											
							278	Voucher	3,85,040	0	70,000	0	3,15,040	3,85,040											
					Total Object Head-- 1 :								8,68,399	0	81,200	0	7,87,199	8,68,399							
					Total Sub Head :								8,68,399	0	81,200	0	7,87,199	8,68,399							
					Total Minor Head 1 :								8,68,399	0	81,200	0	7,87,199	8,68,399							
					107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	274	Voucher	34,991	0	0	0	34,991	34,991								
												Total Object Head-- 1 :								34,991	0	0	0	34,991	34,991
												Total Sub Head :								34,991	0	0	0	34,991	34,991
												Total Minor Head 107 :								34,991	0	0	0	34,991	34,991
					109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	277	Voucher	64,284	0	6,000	0	58,284	64,284								
												Total Object Head-- 1 :								64,284	0	6,000	0	58,284	64,284
												Total Sub Head :								64,284	0	6,000	0	58,284	64,284
												Total Minor Head 109 :								64,284	0	6,000	0	58,284	64,284
					Total Sub Major Head 0 :								9,67,674	0	87,200	0	8,80,474	9,67,674							
Total Major Head 2401 :								9,67,674	0	87,200	0	8,80,474	9,67,674												
Total of Month :								9,67,674	0	87,200	0	8,80,474	9,67,674												

Month of Account: MAY/2021

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Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Nongstoin Treasury**D.D.O. :** 200001 District Agriculture Officer (Chd),West Khasi Hills,Nongstoin**Month of Account:** MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	121	Voucher	3,85,040	0	70,000	0	3,15,040	3,85,040				
							132	Voucher	4,83,359	0	11,200	0	4,72,159	4,83,359				
							394	Voucher	34,789	0	0	0	34,789	34,789				
							397	Voucher	44,151	0	0	0	44,151	44,151				
					Total Object Head-- I :								9,47,339	0	81,200	0	8,66,139	9,47,339
					(11) Travel Expenses, Conveyance Allowances				Voted-Sixth-Schedule-Khasi	534	Voucher	87,600	0	0	0	87,600	87,600	
					Total Object Head-- II :								87,600	0	0	0	87,600	87,600
					Total Sub Head :								10,34,939	0	81,200	0	9,53,739	10,34,939
					Total Minor Head I :								10,34,939	0	81,200	0	9,53,739	10,34,939
					107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	133	Voucher	34,991	0	0	0	34,991	34,991	
395	Voucher	3,582	0	0						0	3,582	3,582						
Total Object Head-- I :										38,573	0	0	0	38,573	38,573			
Total Sub Head :										38,573	0	0	0	38,573	38,573			
Total Minor Head 107 :								38,573	0	0	0	38,573	38,573					
109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	131	Voucher	64,284	0	6,000	0	58,284	64,284						
					396	Voucher	6,548	0	0	0	6,548	6,548						

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Run Date :

25/08/2021

Up to Accounting Month June of Financial Year 2021-2022**Demand :** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Nongstoin Treasury**D.D.O. :** 200001 District Agriculture Officer (Chd),West Khasi Hills,Nongstoin**Month of Account:** MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance				70,832	0	6,000	0	64,832	70,832
Total Object Head-- 1 :									70,832	0	6,000	0	64,832	70,832
Total Sub Head :									70,832	0	6,000	0	64,832	70,832
Total Minor Head 109 :									70,832	0	6,000	0	64,832	70,832
Total Sub Major Head 0 :									11,44,344	0	87,200	0	10,57,144	11,44,344
Total Major Head 2401 :									11,44,344	0	87,200	0	10,57,144	11,44,344
Total of Month :									11,44,344	0	87,200	0	10,57,144	11,44,344

Month of Account: JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	140	Voucher	4,83,359	0	12,200	0	4,71,159	4,83,359
						Voted-Sixth-Schedule-Khasi	144	Voucher	3,85,040	0	70,000	0	3,15,040	3,85,040
Total Object Head-- 1 :									8,68,399	0	82,200	0	7,86,199	8,68,399
						02. Wages	510	Voucher	5,05,892	0	0	0	5,05,892	5,05,892
Total Object Head-- 2 :									5,05,892	0	0	0	5,05,892	5,05,892
Total Sub Head :									13,74,291	0	82,200	0	12,92,091	13,74,291
			(07) Payment Due To Meseb/Municipal	0	13.Office Expenses	Voted-Sixth-Schedule-Khasi	491	Voucher	74,685	0	0	0	74,685	74,685

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25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Nongstoin Treasury**D.D.O. :** 200001 District Agriculture Officer (Chd),West Khasi Hills,Nongstoin**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	13.Office Expenses	Voted-Sixth-Schedule-Khasi	553	Voucher	10,540	0	0	0	10,540	10,540
Total Object Head-- 13 :									85,225	0	0	0	85,225	85,225
Total Sub Head :									85,225	0	0	0	85,225	85,225
Total Minor Head 1 :									14,59,516	0	82,200	0	13,77,316	14,59,516
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	139	Voucher	34,991	0	0	0	34,991	34,991
Total Object Head-- 1 :									34,991	0	0	0	34,991	34,991
Total Sub Head :									34,991	0	0	0	34,991	34,991
Total Minor Head 107 :									34,991	0	0	0	34,991	34,991
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	431	Voucher	64,284	0	6,000	0	58,284	64,284
Total Object Head-- 1 :									64,284	0	6,000	0	58,284	64,284
Total Sub Head :									64,284	0	6,000	0	58,284	64,284
Total Minor Head 109 :									64,284	0	6,000	0	58,284	64,284
Total Sub Major Head 0 :									15,58,791	0	88,200	0	14,70,591	15,58,791
Total Major Head 2401 :									15,58,791	0	88,200	0	14,70,591	15,58,791
Total of Month :									15,58,791	0	88,200	0	14,70,591	15,58,791
Total of DDO 200001 :									36,70,809	0	2,62,600	0	34,08,209	36,70,809

Reconciliation Portion

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury Nongstoin Treasury

D.D.O. : 200001 District Agriculture Officer (Chd),West Khasi Hills,Nongstoin

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconciliation+IA) :

36,70,809

Summary of DDO wise expenditure

2401	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	26,84,137
2401	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi	5,05,892
2401	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	87,600
2401	00	1	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	13.Office Expenses	Voted-Sixth-Schedule-Khasi	85,225
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,08,555
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,99,400
							36,70,809

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Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Nongstoin Treasury**D.D.O. :** 200002 Asstt. Agriculture Engineer (Mech) (Chd), Nongstoin**Month of Account:** APR/2021

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		272	Voucher	74,140	0	0	0	74,140	74,140
							275	Voucher	4,19,006	0	49,900	11,000	3,58,106	4,19,006
					Total Object Head-- I :			4,93,146	0	49,900	11,000	4,32,246	4,93,146	
					Total Sub Head :			4,93,146	0	49,900	11,000	4,32,246	4,93,146	
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		276	Voucher	4,53,261	0	24,700	8,800	4,19,761	4,53,261
							Total Object Head-- I :			4,53,261	0	24,700	8,800	4,19,761
					Total Sub Head :			4,53,261	0	24,700	8,800	4,19,761	4,53,261	
					Total Minor Head 113 :			9,46,407	0	74,600	19,800	8,52,007	9,46,407	
			Total Sub Major Head 0 :			9,46,407	0	74,600	19,800	8,52,007	9,46,407			
			Total Major Head 2401 :			9,46,407	0	74,600	19,800	8,52,007	9,46,407			
Total of Month :			9,46,407	0	74,600	19,800	8,52,007	9,46,407						

Month of Account: MAY/2021

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		122	Voucher	74,140	0	0	0	74,140	74,140
							129	Voucher	4,19,006	0	49,900	0	3,69,106	4,19,006

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Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Nongstoin Treasury**D.D.O. :** 200002 Asstt. Agriculture Engineer (Mech) (Chd), Nongstoin**Month of Account:** MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance				4,93,146	0	49,900	0	4,43,246	4,93,146
					02. Wages	Voted-Sixth-Schedule-Khasi	581	Voucher	11,032	0	0	0	11,032	11,032
					Total Object Head-- 2 :				11,032	0	0	0	11,032	11,032
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	595	Voucher	1,40,838	0	0	0	1,40,838	1,40,838
					Total Object Head-- 13 :				1,40,838	0	0	0	1,40,838	1,40,838
					Total Sub Head :				6,45,016	0	49,900	0	5,95,116	6,45,016
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	130	Voucher	4,53,261	0	24,700	0	4,28,561	4,53,261
					Total Object Head-- 1 :				4,53,261	0	24,700	0	4,28,561	4,53,261
					Total Sub Head :				4,53,261	0	24,700	0	4,28,561	4,53,261
					Total Minor Head 113 :				10,98,277	0	74,600	0	10,23,677	10,98,277
					Total Sub Major Head 0 :				10,98,277	0	74,600	0	10,23,677	10,98,277
					Total Major Head 2401 :				10,98,277	0	74,600	0	10,23,677	10,98,277
					Total of Month :				10,98,277	0	74,600	0	10,23,677	10,98,277

Month of Account: JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Nongstoin Treasury**D.D.O. :** 200002 Asstt. Agriculture Engineer (Mech) (Chd), Nongstoin**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	123	Voucher	74,140	0	0	0	74,140	74,140
						Voted-Sixth-Schedule-Khasi	138	Voucher	4,19,006	0	50,900	0	3,68,106	4,19,006
						Total Object Head-- I :			4,93,146	0	50,900	0	4,42,246	4,93,146
						Total Sub Head :			4,93,146	0	50,900	0	4,42,246	4,93,146
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	137	Voucher	4,53,261	0	24,700	0	4,28,561	4,53,261
						Total Object Head-- I :			4,53,261	0	24,700	0	4,28,561	4,53,261
						Total Sub Head :			4,53,261	0	24,700	0	4,28,561	4,53,261
						Total Minor Head 113 :			9,46,407	0	75,600	0	8,70,807	9,46,407
						Total Sub Major Head 0 :			9,46,407	0	75,600	0	8,70,807	9,46,407
						Total Major Head 2401 :			9,46,407	0	75,600	0	8,70,807	9,46,407
						Total of Month :			9,46,407	0	75,600	0	8,70,807	9,46,407
						Total of DDO 200002 :			29,91,091	0	2,24,800	19,800	27,46,491	29,91,091
Reconciliation Portion														
Internal Adjustment of A.G. Office:														
DDO wise Total (Original +Reconciliation+IA) :														29,91,091
Summary of DDO wise expenditure														

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Run Date : 25/08/2021

Up to Accounting Month June of Financial Year 2021-2022**Demand :** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Nongstoin Treasury**D.D.O. :** 200002 Asstt. Agriculture Engineer (Mech) (Chd), NongstoinSummary of DDO wise expenditure

2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	14,79,438
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Khasi	11,032
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,40,838
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13,59,783
							29,91,091

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongstoin Treasury

D.D.O. : 200003 District Horticulture Officer W.K.H., Nongstoin

Month of Account: APR/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	268	Voucher	1,49,917	7,000	16,550	0	1,26,367	1,42,917		
							279	Voucher	1,85,014	0	20,000	0	1,65,014	1,85,014		
					Total Object Head-- I :			3,34,931	7,000	36,550	0	2,91,381	3,27,931			
					Total Sub Head :			3,34,931	7,000	36,550	0	2,91,381	3,27,931			
					Total Minor Head I :			3,34,931	7,000	36,550	0	2,91,381	3,27,931			
					108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	266	Voucher	68,250	0	0	0	68,250
		Total Object Head-- I :								68,250	0	0	0	68,250	68,250	
		Total Sub Head :						68,250	0	0	0	68,250	68,250			
		(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance				General-Voted	267	Voucher	80,804	0	6,500	0	74,304	80,804
								Voted-Sixth-Schedule-Khasi	270	Voucher	1,33,404	0	13,200	0	1,20,204	1,33,404
				Total Object Head-- I :				2,14,208	0	19,700	0	1,94,508	2,14,208			
				Total Sub Head :			2,14,208	0	19,700	0	1,94,508	2,14,208				
Total Minor Head 108 :			2,82,458	0	19,700	0	2,62,758	2,82,458								
119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	269	Voucher	28,890	1,000	0	0	27,890	27,890				
					Voted-Sixth-Schedule-Khasi	271	Voucher	2,04,728	0	10,000	0	1,94,728	2,04,728			
					Total Object Head-- I :			2,33,618	1,000	10,000	0	2,22,618	2,32,618			

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Nongstoin Treasury**D.D.O. :** 200003 District Horticulture Officer W.K.H., Nongstoin**Month of Account:** APR/2021

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			Total Sub Head :						2,33,618	1,000	10,000	0	2,22,618	2,32,618
			Total Minor Head 119 :						2,33,618	1,000	10,000	0	2,22,618	2,32,618
			Total Sub Major Head 0 :						8,51,007	8,000	66,250	0	7,76,757	8,43,007
			Total Major Head 2401 :						8,51,007	8,000	66,250	0	7,76,757	8,43,007
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	117	Voucher	2,89,074	0	31,600	0	2,57,474	2,89,074
						Voted-Sixth-Schedule-Khasi	G105	Voucher	93,180	0	7,650	0	85,530	93,180
			Total Object Head-- 1 :						3,82,254	0	39,250	0	3,43,004	3,82,254
			Total Sub Head :						3,82,254	0	39,250	0	3,43,004	3,82,254
			Total Minor Head 101 :						3,82,254	0	39,250	0	3,43,004	3,82,254
			Total Sub Major Head 1 :						3,82,254	0	39,250	0	3,43,004	3,82,254
			Total Major Head 2435 :						3,82,254	0	39,250	0	3,43,004	3,82,254
			Total of Month :						12,33,261	8,000	1,05,500	0	11,19,761	12,25,261
Month of Account: MAY/2021														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Nongstoin Treasury**D.D.O. :** 200003 District Horticulture Officer W.K.H., Nongstoin**Month of Account:** MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	123	Voucher	1,22,636	0	20,000	0	1,02,636	1,22,636				
						Voted-Sixth-Schedule-Khasi	126	Voucher	1,49,917	0	18,550	0	1,31,367	1,49,917				
						Voted-Sixth-Schedule-Khasi	428	Voucher	14,241	0	0	0	14,241	14,241				
						Voted-Sixth-Schedule-Khasi	430	Voucher	15,762	0	0	0	15,762	15,762				
						Total Object Head-- I :			3,02,556	0	38,550	0	2,64,006	3,02,556				
						Total Sub Head :			3,02,556	0	38,550	0	2,64,006	3,02,556				
						Total Minor Head I :			3,02,556	0	38,550	0	2,64,006	3,02,556				
						108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	128	Voucher	80,804	0	6,500	0	74,304	80,804
										Voted-Sixth-Schedule-Khasi	134	Voucher	68,250	0	0	0	68,250	68,250
										Voted-Sixth-Schedule-Khasi	432	Voucher	7,468	0	0	0	7,468	7,468
										Total Object Head-- I :			1,56,522	0	6,500	0	1,50,022	1,56,522
										Total Sub Head :			1,56,522	0	6,500	0	1,50,022	1,56,522
										Total Minor Head I :			1,56,522	0	6,500	0	1,50,022	1,56,522
							(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	125	Voucher	1,33,404	0	13,200	0	1,20,204	1,33,404
										Voted-Sixth-Schedule-Khasi	431	Voucher	7,007	0	0	0	7,007	7,007
Total Object Head-- I :			1,40,411	0	13,200					0	1,27,211	1,40,411						
Total Sub Head :			1,40,411	0	13,200					0	1,27,211	1,40,411						

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
Total Minor Head 108 :									2,96,933	0	19,700	0	2,77,233	2,96,933	
2401	00	108	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	124	Voucher	2,04,728	0	30,000	0	1,74,728	2,04,728
							Voted-Sixth-Schedule-Khasi	127	Voucher	28,890	1,000	0	0	27,890	27,890
							Voted-Sixth-Schedule-Khasi	429	Voucher	10,901	0	0	0	10,901	10,901
							Voted-Sixth-Schedule-Khasi	433	Voucher	13,552	0	0	0	13,552	13,552
Total Object Head-- 1 :									2,58,071	1,000	30,000	0	2,27,071	2,57,071	
Total Sub Head :									2,58,071	1,000	30,000	0	2,27,071	2,57,071	
				(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	518	Voucher	62,378	0	0	0	62,378	62,378
Total Object Head-- 1 :									62,378	0	0	0	62,378	62,378	
Total Sub Head :									62,378	0	0	0	62,378	62,378	
Total Minor Head 119 :									3,20,449	1,000	30,000	0	2,89,449	3,19,449	
Total Sub Major Head 0 :									9,19,938	1,000	88,250	0	8,30,688	9,18,938	
Total Major Head 2401 :									9,19,938	1,000	88,250	0	8,30,688	9,18,938	
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	238	Voucher	2,89,074	0	31,600	0	2,57,474	2,89,074	
							Voted-Sixth-Schedule-Khasi	425	Voucher	26,735	0	0	0	26,735	26,735
							Voted-Sixth-Schedule-Khasi	G237	Voucher	93,180	0	7,650	0	85,530	93,180

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Nongstoin Treasury**D.D.O. :** 200003 District Horticulture Officer W.K.H., Nongstoin**Month of Account:** MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance				4,08,989	0	39,250	0	3,69,739	4,08,989
Total Object Head-- 1 :									4,08,989	0	39,250	0	3,69,739	4,08,989
Total Sub Head :									4,08,989	0	39,250	0	3,69,739	4,08,989
Total Minor Head 101 :									4,08,989	0	39,250	0	3,69,739	4,08,989
Total Sub Major Head 1 :									4,08,989	0	39,250	0	3,69,739	4,08,989
Total Major Head 2435 :									4,08,989	0	39,250	0	3,69,739	4,08,989
Total of Month :									13,28,927	1,000	1,27,500	0	12,00,427	13,27,927

Month of Account: JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	136	Voucher	1,49,917	0	18,550	2,200	1,29,167	1,49,917
						Voted-Sixth-Schedule-Khasi	143	Voucher	1,22,636	0	20,000	0	1,02,636	1,22,636
Total Object Head-- 1 :									2,72,553	0	38,550	2,200	2,31,803	2,72,553
				02. Wages		Voted-Sixth-Schedule-Khasi	446	Voucher	68,758	0	0	0	68,758	68,758
						Voted-Sixth-Schedule-Khasi	447	Voucher	4,983	0	0	0	4,983	4,983
						Voted-Sixth-Schedule-Khasi	448	Voucher	66,540	0	0	0	66,540	66,540
						Voted-Sixth-Schedule-Khasi	543	Voucher	39,583	0	0	0	39,583	39,583

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Nongstoin Treasury**D.D.O. :** 200003 District Horticulture Officer W.K.H., Nongstoin**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages				1,79,864	0	0	0	1,79,864	1,79,864	
									Total Object Head-- 2 :						
									Total Sub Head :	4,52,417	0	38,550	2,200	4,11,667	4,52,417
									Total Minor Head 1 :	4,52,417	0	38,550	2,200	4,11,667	4,52,417
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	145	Voucher	68,250	0	0	0	68,250	68,250	
									Total Object Head-- 1 :	68,250	0	0	0	68,250	68,250
									Total Sub Head :	68,250	0	0	0	68,250	68,250
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	146	Voucher	71,880	0	0	2,200	69,680	71,880	
						General-Voted	147	Voucher	80,804	0	6,500	4,400	69,904	80,804	
									Total Object Head-- 1 :	1,52,684	0	6,500	6,600	1,39,584	1,52,684
									Total Sub Head :	1,52,684	0	6,500	6,600	1,39,584	1,52,684
			(41) Tea Development Scheme	0	02. Wages	Voted-Sixth-Schedule-Khasi	449	Voucher	1,47,570	0	0	0	1,47,570	1,47,570	
						Voted-Sixth-Schedule-Khasi	450	Voucher	1,52,489	0	0	0	1,52,489	1,52,489	
						Voted-Sixth-Schedule-Khasi	451	Voucher	11,325	0	0	0	11,325	11,325	
									Total Object Head-- 2 :	3,11,384	0	0	0	3,11,384	3,11,384
									Total Sub Head :	3,11,384	0	0	0	3,11,384	3,11,384
									Total Minor Head 108 :	5,32,318	0	6,500	6,600	5,19,218	5,32,318
		119	(03) Development In Horticulture Including	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	135	Voucher	28,890	1,000	0	2,200	25,690	27,890	

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	142	Voucher	2,04,728	0	30,000	0	1,74,728	2,04,728
Total Object Head-- 1 :									2,33,618	1,000	30,000	2,200	2,00,418	2,32,618
Total Sub Head :									2,33,618	1,000	30,000	2,200	2,00,418	2,32,618
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	444	Voucher	11,102	0	0	0	11,102	11,102
						Voted-Sixth-Schedule-Khasi	445	Voucher	1,24,170	0	0	0	1,24,170	1,24,170
Total Object Head-- 2 :									1,35,272	0	0	0	1,35,272	1,35,272
Total Sub Head :									1,35,272	0	0	0	1,35,272	1,35,272
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	141	Voucher	62,378	0	0	0	62,378	62,378
Total Object Head-- 1 :									62,378	0	0	0	62,378	62,378
Total Sub Head :									62,378	0	0	0	62,378	62,378
			(36) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	481	Voucher	63,205	0	0	0	63,205	63,205
						Voted-Sixth-Schedule-Khasi	482	Voucher	1,07,010	0	0	0	1,07,010	1,07,010
						Voted-Sixth-Schedule-Khasi	483	Voucher	9,464	0	0	0	9,464	9,464
Total Object Head-- 2 :									1,79,679	0	0	0	1,79,679	1,79,679
Total Sub Head :									1,79,679	0	0	0	1,79,679	1,79,679
Total Minor Head 119 :									6,10,947	1,000	30,000	2,200	5,77,747	6,09,947

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Major Head 0 :									15,95,682	1,000	75,050	11,000	15,08,632	15,94,682
Total Major Head 2401 :									15,95,682	1,000	75,050	11,000	15,08,632	15,94,682
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	192	Voucher	2,89,074	0	31,600	2,200	2,55,274	2,89,074
						Voted-Sixth-Schedule-Khasi	G241	Voucher	93,180	0	7,650	0	85,530	93,180
Total Object Head-- 1 :									3,82,254	0	39,250	2,200	3,40,804	3,82,254
Total Sub Head :									3,82,254	0	39,250	2,200	3,40,804	3,82,254
Total Minor Head 101 :									3,82,254	0	39,250	2,200	3,40,804	3,82,254
Total Sub Major Head 1 :									3,82,254	0	39,250	2,200	3,40,804	3,82,254
Total Major Head 2435 :									3,82,254	0	39,250	2,200	3,40,804	3,82,254
Total of Month :									19,77,936	1,000	1,14,300	13,200	18,49,436	19,76,936
Total of DDO 200003 :									45,40,124	10,000	3,47,300	13,200	41,69,624	45,30,124

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****45,30,124**Summary of DDO wise expenditure**2401 00 1 (04) District Offices (Horticulture)****0 (01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Khasi****9,03,040**

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Nongstoin Treasury**D.D.O. :** 200003 District Horticulture Officer W.K.H., NongstoinSummary of DDO wise expenditure

2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,79,864
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	80,804
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2,12,218
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1,61,608
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3,45,695
2401	00	108	(41) Tea Development Scheme	0	02. Wages	Voted-Sixth-Schedule-Khasi	3,11,384
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7,22,307
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,35,272
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,24,756
2401	00	119	(36) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,79,679
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11,73,497
							45,30,124

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** William Nagar Treasury**D.D.O. :** 200001 District Agricultural Officer, East Garo Hills, Williamnagar**Month of Account:** APR/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	266	Voucher	1,39,372	0	50,000	0	89,372	1,39,372
						Voted-Sixth-Schedule-Garo	267	Voucher	2,57,588	0	22,000	0	2,35,588	2,57,588
						Voted-Sixth-Schedule-Garo	406	Voucher	22,417	0	0	0	22,417	22,417
						Voted-Sixth-Schedule-Garo	5	Voucher	2,04,437	0	5,000	0	1,99,437	2,04,437
						Voted-Sixth-Schedule-Garo	7	Voucher	1,48,032	0	7,880	0	1,40,152	1,48,032
Total Object Head-- I :									7,71,846	0	84,880	0	6,86,966	7,71,846
Total Sub Head :									7,71,846	0	84,880	0	6,86,966	7,71,846
Total Minor Head I :									7,71,846	0	84,880	0	6,86,966	7,71,846
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	53,100	0	0	0	53,100	53,100
						Voted-Sixth-Schedule-Garo	6	Voucher	32,127	0	4,000	0	28,127	32,127
Total Object Head-- I :									85,227	0	4,000	0	81,227	85,227
Total Sub Head :									85,227	0	4,000	0	81,227	85,227
Total Minor Head 107 :									85,227	0	4,000	0	81,227	85,227
Total Sub Major Head 0 :									8,57,073	0	88,880	0	7,68,193	8,57,073
Total Major Head 2401 :									8,57,073	0	88,880	0	7,68,193	8,57,073
Total of Month :									8,57,073	0	88,880	0	7,68,193	8,57,073

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** William Nagar Treasury**D.D.O. :** 200001 District Agricultural Officer, East Garo Hills, Williamnagar**Month of Account:** MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	106	Voucher	2,04,437	0	5,000	0	1,99,437	2,04,437
						Voted-Sixth-Schedule-Garo	107	Voucher	1,71,195	2,000	7,880	0	1,61,315	1,69,195
						Voted-Sixth-Schedule-Garo	110	Voucher	2,57,588	0	22,000	0	2,35,588	2,57,588
						Voted-Sixth-Schedule-Garo	218	Voucher	1,39,372	0	50,000	0	89,372	1,39,372
						Voted-Sixth-Schedule-Garo	435	Voucher	12,540	0	0	0	12,540	12,540
						Voted-Sixth-Schedule-Garo	437	Voucher	37,430	0	0	0	37,430	37,430
						Voted-Sixth-Schedule-Garo	438	Voucher	32,873	0	0	0	32,873	32,873
						Voted-Sixth-Schedule-Garo	587	Voucher	3,422	0	0	0	3,422	3,422
						Total Object Head-- 1 :			8,58,857	2,000	84,880	0	7,71,977	8,56,857
					02. Wages	Voted-Sixth-Schedule-Garo	342	Voucher	29,643	0	0	0	29,643	29,643
						Voted-Sixth-Schedule-Garo	343	Voucher	90,117	0	0	0	90,117	90,117
						Voted-Sixth-Schedule-Garo	344	Voucher	87,210	0	0	0	87,210	87,210
						Total Object Head-- 2 :			2,06,970	0	0	0	2,06,970	2,06,970
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	354	Voucher	2,260	0	0	0	2,260	2,260
						Total Object Head-- 13 :			2,260	0	0	0	2,260	2,260

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** William Nagar Treasury**D.D.O. :** 200001 District Agricultural Officer, East Garo Hills, Williamnagar**Month of Account:** MAY/2021

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
				Total Sub Head :					10,68,087	2,000	84,880	0	9,81,207	10,66,087
				Total Minor Head 1 :					10,68,087	2,000	84,880	0	9,81,207	10,66,087
2401	00	001	(02) District Offices											
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		108	Voucher	53,100	1,000	0	0	52,100	52,100
					Voted-Sixth-Schedule-Garo		109	Voucher	32,127	0	4,000	0	28,127	32,127
					Voted-Sixth-Schedule-Garo		432	Voucher	7,024	0	0	0	7,024	7,024
					Voted-Sixth-Schedule-Garo		436	Voucher	6,522	0	0	0	6,522	6,522
				Total Object Head-- 1 :					98,773	1,000	4,000	0	93,773	97,773
				Total Sub Head :					98,773	1,000	4,000	0	93,773	97,773
				Total Minor Head 107 :					98,773	1,000	4,000	0	93,773	97,773
				Total Sub Major Head 0 :					11,66,860	3,000	88,880	0	10,74,980	11,63,860
				Total Major Head 2401 :					11,66,860	3,000	88,880	0	10,74,980	11,63,860
				Total of Month :					11,66,860	3,000	88,880	0	10,74,980	11,63,860

Month of Account: JUN/2021

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	164	Voucher	2,57,588	0	22,000	0	2,35,588	2,57,588

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** William Nagar Treasury**D.D.O. :** 200001 District Agricultural Officer, East Garo Hills, Williamnagar**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	169	Voucher	1,39,372	0	50,000	0	89,372	1,39,372				
							177	Voucher	1,34,681	2,000	7,880	0	1,24,801	1,32,681				
							178	Voucher	2,04,437	0	5,000	0	1,99,437	2,04,437				
							406	Voucher	4,802	0	0	0	4,802	4,802				
					Total Object Head-- 1 :								7,40,880	2,000	84,880	0	6,54,000	7,38,880
					(02) Wages	Voted-Sixth-Schedule-Garo	714	Voucher	90,117	0	0	0	90,117	90,117				
							Total Object Head-- 2 :								90,117	0	0	0
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	519	Voucher	1,108	0	0	0	1,108	1,108				
							842	Voucher	1,761	0	0	0	1,761	1,761				
							Total Object Head-- 13 :								2,869	0	0	0
					Total Sub Head :								8,33,866	2,000	84,880	0	7,46,986	8,31,866
					Total Minor Head 1 :								8,33,866	2,000	84,880	0	7,46,986	8,31,866
					107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	160	Voucher	32,127	0	4,000	0	28,127	32,127	
										176	Voucher	53,100	1,000	0	0	52,100	52,100	
Total Object Head-- 1 :										85,227	1,000	4,000	0	80,227	84,227			
Total Sub Head :								85,227	1,000	4,000	0	80,227	84,227					

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** William Nagar Treasury**D.D.O. :** 200001 District Agricultural Officer, East Garo Hills, Williamnagar**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	107			Total Minor Head	107 :			85,227	1,000	4,000	0	80,227	84,227
					Total Sub Major Head	0 :			9,19,093	3,000	88,880	0	8,27,213	9,16,093
					Total Major Head	2401 :			9,19,093	3,000	88,880	0	8,27,213	9,16,093
					Total of Month	:			9,19,093	3,000	88,880	0	8,27,213	9,16,093
					Total of DDO	200001 :			29,43,026	6,000	2,66,640	0	26,70,386	29,37,026

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****29,37,026**Summary of DDO wise expenditure

2401	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								23,67,583
2401	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo								2,97,087
2401	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo								5,129
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								2,67,227
														29,37,026

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	7610											
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12	Voucher	1,39,372	0	20,000	0	1,19,372	1,39,372									
							13	Voucher	1,30,297	1,000	26,000	870	1,02,427	1,29,297									
					Total Object Head-- 1 :								2,69,669	1,000	46,000	870	2,21,799	2,68,669					
					Total Sub Head :								2,69,669	1,000	46,000	870	2,21,799	2,68,669					
					Total Minor Head 1 :								2,69,669	1,000	46,000	870	2,21,799	2,68,669					
					119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14	Voucher	2,92,648	0	25,000	0	2,67,648	2,92,648						
										268	Voucher	35,121	1,000	0	0	34,121	34,121						
										405	Voucher	22,417	0	0	0	22,417	22,417						
										Total Object Head-- 1 :								3,50,186	1,000	25,000	0	3,24,186	3,49,186
										Total Sub Head :								3,50,186	1,000	25,000	0	3,24,186	3,49,186
Total Minor Head 119 :								3,50,186	1,000	25,000	0	3,24,186	3,49,186										
Total Sub Major Head 0 :								6,19,855	2,000	71,000	870	5,45,985	6,17,855										
Total Major Head 2401 :								6,19,855	2,000	71,000	870	5,45,985	6,17,855										
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	107	Voucher	1,20,351	1,000	10,000	0	1,09,351	1,19,351									
							108	Voucher	99,862	1,000	9,000	0	89,862	98,862									
							Total Object Head-- 1 :								2,20,213	2,000	19,000	0	1,99,213	2,18,213			

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Up to Accounting Month June of Financial Year 2021-2022**Demand :** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** William Nagar Treasury**D.D.O. :** 200002 District Horticulture Officer East Garo Hills Dist.,William Nagar**Month of Account:** APR/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
					Total Sub Head :				2,20,213	2,000	19,000	0	1,99,213	2,18,213
					Total Minor Head 101 :				2,20,213	2,000	19,000	0	1,99,213	2,18,213
					Total Sub Major Head 1 :				2,20,213	2,000	19,000	0	1,99,213	2,18,213
					Total Major Head 2435 :				2,20,213	2,000	19,000	0	1,99,213	2,18,213
					Total of Month :				8,40,068	4,000	90,000	870	7,45,198	8,36,068

Month of Account: MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	105	Voucher	1,39,372	0	20,000	0	1,19,372	1,39,372
						Voted-Sixth-Schedule-Garo	636	Voucher	16,089	0	0	0	16,089	16,089
						Voted-Sixth-Schedule-Garo	637	Voucher	15,782	0	0	0	15,782	15,782
						Voted-Sixth-Schedule-Garo	638	Voucher	14,522	0	0	0	14,522	14,522
						Voted-Sixth-Schedule-Garo	71	Voucher	1,30,297	1,000	26,000	870	1,02,427	1,29,297
					Total Object Head-- 1 :				3,16,062	1,000	46,000	870	2,68,192	3,15,062
					02. Wages	Voted-Sixth-	594	Voucher	1,22,190	0	0	0	1,22,190	1,22,190

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** William Nagar Treasury**D.D.O. :** 200002 District Horticulture Officer East Garo Hills Dist.,William Nagar**Month of Account:** MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Garo	595	Voucher	57,892	0	0	0	57,892	57,892
Total Object Head-- 2 :									1,80,082	0	0	0	1,80,082	1,80,082
Total Sub Head :									4,96,144	1,000	46,000	870	4,48,274	4,95,144
Total Minor Head 1 :									4,96,144	1,000	46,000	870	4,48,274	4,95,144
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	639	Voucher	33,869	0	0	0	33,869	33,869
						Voted-Sixth-Schedule-Garo	69	Voucher	2,92,648	0	25,000	0	2,67,648	2,92,648
						Voted-Sixth-Schedule-Garo	695	Voucher	3,75,000	0	0	0	3,75,000	3,75,000
						Voted-Sixth-Schedule-Garo	74	Voucher	58,284	1,000	0	2,200	55,084	57,284
Total Object Head-- 1 :									7,59,801	1,000	25,000	2,200	7,31,601	7,58,801
Total Sub Head :									7,59,801	1,000	25,000	2,200	7,31,601	7,58,801
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	588	Voucher	56,016	0	0	0	56,016	56,016
						Voted-Sixth-Schedule-Garo	589	Voucher	89,896	0	0	0	89,896	89,896
						Voted-Sixth-Schedule-Garo	590	Voucher	30,342	0	0	0	30,342	30,342
						Voted-Sixth-Schedule-Garo	591	Voucher	48,014	0	0	0	48,014	48,014
Total Object Head-- 2 :									2,24,268	0	0	0	2,24,268	2,24,268
Total Sub Head :									2,24,268	0	0	0	2,24,268	2,24,268

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** William Nagar Treasury**D.D.O. :** 200002 District Horticulture Officer East Garo Hills Dist.,William Nagar**Month of Account:** MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2401	00	119	(36) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	592	Voucher	1,44,409	0	0	0	1,44,409	1,44,409	
							593	Voucher	71,644	0	0	0	71,644	71,644	
							Total Object Head-- 2 :			2,16,053	0	0	0	2,16,053	2,16,053
							Total Sub Head :			2,16,053	0	0	0	2,16,053	2,16,053
							Total Minor Head 119 :			12,00,122	1,000	25,000	2,200	11,71,922	11,99,122
							Total Sub Major Head 0 :			16,96,266	2,000	71,000	3,070	16,20,196	16,94,266
Total Major Head 2401 :			16,96,266	2,000	71,000	3,070	16,20,196	16,94,266							
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	608	Voucher	22,990	0	0	0	22,990	22,990	
							65	Voucher	99,862	1,000	9,000	0	89,862	98,862	
							66	Voucher	1,20,351	1,000	10,000	2,200	1,07,151	1,19,351	
							Total Object Head-- 1 :			2,43,203	2,000	19,000	2,200	2,20,003	2,41,203
							Total Sub Head :			2,43,203	2,000	19,000	2,200	2,20,003	2,41,203
							Total Minor Head 101 :			2,43,203	2,000	19,000	2,200	2,20,003	2,41,203
Total Sub Major Head 1 :			2,43,203	2,000	19,000	2,200	2,20,003	2,41,203							
Total Major Head 2435 :			2,43,203	2,000	19,000	2,200	2,20,003	2,41,203							
Total of Month :									19,39,469	4,000	90,000	5,270	18,40,199	19,35,469	

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25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** William Nagar Treasury**D.D.O. :** 200002 District Horticulture Officer East Garo Hills Dist.,William Nagar**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	159	Voucher	1,39,372	0	20,000	0	1,19,372	1,39,372					
							165	Voucher	1,30,297	1,000	26,000	870	1,02,427	1,29,297					
					Total Object Head-- 1 :					2,69,669	1,000	46,000	870	2,21,799	2,68,669				
					02. Wages	Voted-Sixth-Schedule-Garo	591	Voucher	1,12,778	0	0	0	1,12,778	1,12,778					
							592	Voucher	13,400	0	0	0	13,400	13,400					
							Total Object Head-- 2 :					1,26,178	0	0	0	1,26,178	1,26,178		
					Total Sub Head :					3,95,847	1,000	46,000	870	3,47,977	3,94,847				
					(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	13.Office Expenses	Voted-Sixth-Schedule-Garo	713	Voucher	31,636	0	0	0	31,636	31,636			
									Total Object Head-- 13 :					31,636	0	0	0	31,636	31,636
									Total Sub Head :					31,636	0	0	0	31,636	31,636
Total Minor Head 1 :					4,27,483	1,000	46,000	870	3,79,613	4,26,483									
119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	166	Voucher	2,92,648	0	25,000	0	2,67,648	2,92,648							
					Voted-Sixth-Schedule-Garo	168	Voucher	58,284	1,000	0	2,200	55,084	57,284						
						Total Object Head-- 1 :					3,50,932	1,000	25,000	2,200	3,22,732	3,49,932			
					Total Sub Head :					3,50,932	1,000	25,000	2,200	3,22,732	3,49,932				
(17) Development And Maintenance Of Orchard-	0	02. Wages	Voted-Sixth-Schedule-Garo	589	Voucher	40,874	0	0	0	40,874	40,874								
				Total Sub Head :					40,874	0	0	0	40,874	40,874					

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** William Nagar Treasury**D.D.O. :** 200002 District Horticulture Officer East Garo Hills Dist.,William Nagar**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	590	Voucher	23,340	0	0	0	23,340	23,340
Total Object Head-- 2 :									64,214	0	0	0	64,214	64,214
Total Sub Head :									64,214	0	0	0	64,214	64,214
			(36) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	588	Voucher	1,45,964	0	0	0	1,45,964	1,45,964
						Voted-Sixth-Schedule-Garo	593	Voucher	11,476	0	0	0	11,476	11,476
Total Object Head-- 2 :									1,57,440	0	0	0	1,57,440	1,57,440
Total Sub Head :									1,57,440	0	0	0	1,57,440	1,57,440
Total Minor Head 119 :									5,72,586	1,000	25,000	2,200	5,44,386	5,71,586
Total Sub Major Head 0 :									10,00,069	2,000	71,000	3,070	9,23,999	9,98,069
Total Major Head 2401 :									10,00,069	2,000	71,000	3,070	9,23,999	9,98,069
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	229	Voucher	99,862	1,000	9,000	0	89,862	98,862
						Voted-Sixth-Schedule-Garo	230	Voucher	1,20,351	1,000	10,000	2,200	1,07,151	1,19,351
						Voted-Sixth-Schedule-Garo	347	Voucher	5,332	0	0	0	5,332	5,332
						Voted-Sixth-Schedule-Garo	348	Voucher	10,080	0	0	0	10,080	10,080
						Voted-Sixth-Schedule-Garo	523	Voucher	10,227	0	0	0	10,227	10,227
Total Object Head-- 1 :									2,45,852	2,000	19,000	2,200	2,22,652	2,43,852

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** William Nagar Treasury**D.D.O. :** 200002 District Horticulture Officer East Garo Hills Dist.,William Nagar**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
					Total Sub Head :				2,45,852	2,000	19,000	2,200	2,22,652	2,43,852
					Total Minor Head 101 :				2,45,852	2,000	19,000	2,200	2,22,652	2,43,852
					Total Sub Major Head 1 :				2,45,852	2,000	19,000	2,200	2,22,652	2,43,852
					Total Major Head 2435 :				2,45,852	2,000	19,000	2,200	2,22,652	2,43,852
					Total of Month :				12,45,921	4,000	90,000	5,270	11,46,651	12,41,921
					Total of DDO 200002 :				40,25,458	12,000	2,70,000	11,410	37,32,048	40,13,458

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****40,13,458**Summary of DDO wise expenditure

2401	00	1	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								8,52,400
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Garo								3,06,260
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	13.Office Expenses	Voted-Sixth-Schedule-Garo								31,636
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								14,57,919

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2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	2,88,482
2401	00	119	(36) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	3,73,493
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7,03,268
							40,13,458

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** William Nagar Treasury**D.D.O. :** 200003 Asstt. Agril. Engineer(Mech), Williamnagar**Month of Account:** APR/2021

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2401	00	113	(02) Agricultural Engineering(Mechanical)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		10	Voucher	2,52,939	5,600	40,875	0	2,06,464	2,47,339			
					Voted-Sixth-Schedule-Garo		264	Voucher	68,140	0	0	0	68,140	68,140			
					Voted-Sixth-Schedule-Garo		4	Voucher	96,778	4,200	7,809	0	84,769	92,578			
					Voted-Sixth-Schedule-Garo		8	Voucher	23,786	0	0	0	23,786	23,786			
					Total Object Head-- 1 :					4,41,643	9,800	48,684	0	3,83,159	4,31,843		
					Total Sub Head :					4,41,643	9,800	48,684	0	3,83,159	4,31,843		
					(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		265	Voucher	64,753	1,400	7,500	0	55,853	63,353
								Voted-Sixth-Schedule-Garo		3	Voucher	46,326	0	0	0	46,326	46,326
			Voted-Sixth-Schedule-Garo					9	Voucher	3,29,614	12,600	41,750	0	2,75,264	3,17,014		
			Total Object Head-- 1 :							4,40,693	14,000	49,250	0	3,77,443	4,26,693		
			Total Sub Head :					4,40,693	14,000	49,250	0	3,77,443	4,26,693				
			Total Minor Head 113 :					8,82,336	23,800	97,934	0	7,60,602	8,58,536				
			Total Sub Major Head 0 :					8,82,336	23,800	97,934	0	7,60,602	8,58,536				
			Total Major Head 2401 :					8,82,336	23,800	97,934	0	7,60,602	8,58,536				
Total of Month :					8,82,336	23,800	97,934	0	7,60,602	8,58,536							

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Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** William Nagar Treasury**D.D.O. :** 200003 Asstt. Agril. Engineer(Mech), Williamnagar**Month of Account:** MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	104	Voucher	96,778	4,200	7,809	0	84,769	92,578				
						Voted-Sixth-Schedule-Garo	305	Voucher	68,140	0	0	68,140	68,140					
						Voted-Sixth-Schedule-Garo	68	Voucher	2,52,939	5,600	40,875	0	2,06,464	2,47,339				
					Total Object Head-- 1 :								4,17,857	9,800	48,684	0	3,59,373	4,08,057
					Total Sub Head :								4,17,857	9,800	48,684	0	3,59,373	4,08,057
					(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	70	Voucher	3,29,614	12,600	41,750	0	2,75,264	3,17,014		
								Voted-Sixth-Schedule-Garo	72	Voucher	47,572	0	0	47,572	47,572			
								Voted-Sixth-Schedule-Garo	73	Voucher	46,326	0	0	46,326	46,326			
								Total Object Head-- 1 :								4,23,512	12,600	41,750
					Total Sub Head :								4,23,512	12,600	41,750	0	3,69,162	4,10,912
Total Minor Head 113 :								8,41,369	22,400	90,434	0	7,28,535	8,18,969					
Total Sub Major Head 0 :								8,41,369	22,400	90,434	0	7,28,535	8,18,969					
Total Major Head 2401 :								8,41,369	22,400	90,434	0	7,28,535	8,18,969					
Total of Month :								8,41,369	22,400	90,434	0	7,28,535	8,18,969					

Month of Account: JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)
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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** William Nagar Treasury**D.D.O. :** 200003 Asstt. Agril. Engineer(Mech), Williamnagar**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	161	Voucher	68,140	0	0	0	68,140	68,140
						Voted-Sixth-Schedule-Garo	173	Voucher	96,778	4,200	7,809	0	84,769	92,578
						Voted-Sixth-Schedule-Garo	174	Voucher	2,52,939	5,600	40,875	0	2,06,464	2,47,339
						Voted-Sixth-Schedule-Garo	631	Voucher	31,598	0	0	0	31,598	31,598
						Voted-Sixth-Schedule-Garo	633	Voucher	8,306	0	0	0	8,306	8,306
Total Object Head-- 1 :									4,57,761	9,800	48,684	0	3,99,277	4,47,961
					02. Wages	Voted-Sixth-Schedule-Garo	758	Voucher	99,262	0	0	0	99,262	99,262
						Voted-Sixth-Schedule-Garo	759	Voucher	89,656	0	0	0	89,656	89,656
						Voted-Sixth-Schedule-Garo	760	Voucher	92,858	0	0	0	92,858	92,858
						Voted-Sixth-Schedule-Garo	761	Voucher	82,320	0	0	0	82,320	82,320
Total Object Head-- 2 :									3,64,096	0	0	0	3,64,096	3,64,096
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	762	Voucher	11,435	0	0	0	11,435	11,435
Total Object Head-- 13 :									11,435	0	0	0	11,435	11,435
Total Sub Head :									8,33,292	9,800	48,684	0	7,74,808	8,23,492
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	170	Voucher	47,572	0	0	0	47,572	47,572
						Voted-Sixth-Schedule-Garo	172	Voucher	3,29,614	12,600	41,750	0	2,75,264	3,17,014

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Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** William Nagar Treasury**D.D.O. :** 200003 Asstt. Agril. Engineer(Mech), Williamnagar**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	175	Voucher	2,990	0	0	0	2,990	2,990
						Voted-Sixth-Schedule-Garo	485	Voucher	41,844	0	0	0	41,844	41,844
						Voted-Sixth-Schedule-Garo	630	Voucher	42,416	0	0	0	42,416	42,416
						Voted-Sixth-Schedule-Garo	632	Voucher	4,770	0	0	0	4,770	4,770
Total Object Head-- 1 :									4,69,206	12,600	41,750	0	4,14,856	4,56,606
Total Sub Head :									4,69,206	12,600	41,750	0	4,14,856	4,56,606
Total Minor Head 113 :									13,02,498	22,400	90,434	0	11,89,664	12,80,098
Total Sub Major Head 0 :									13,02,498	22,400	90,434	0	11,89,664	12,80,098
Total Major Head 2401 :									13,02,498	22,400	90,434	0	11,89,664	12,80,098
Total of Month :									13,02,498	22,400	90,434	0	11,89,664	12,80,098
Total of DDO 200003 :									30,26,203	68,600	2,78,802	0	26,78,801	29,57,603
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														29,57,603
<u>Summary of DDO wise expenditure</u>														
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								12,87,861

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2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Garo	3,64,096
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	11,435
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12,94,211
							29,57,603

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Run Date :

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Nongpoh Treasury**D.D.O. :** 200001 District Agriculture Officer,Ri-Bhoi District, Nongpoh**Month of Account:** APR/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	7610													
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	317	Voucher	4,78,388	5,000	24,700	13,200	4,35,488	4,73,388											
							319	Voucher	3,93,768	0	38,500	0	3,55,268	3,93,768											
							542	Voucher	34,854	0	0	0	34,854	34,854											
							G116	Voucher	1,22,636	0	8,400	0	1,14,236	1,22,636											
							G543	Voucher	14,241	0	0	0	14,241	14,241											
							Total Object Head-- I :								10,43,887	5,000	71,600	13,200	9,54,087	10,38,887					
							Total Sub Head :								10,43,887	5,000	71,600	13,200	9,54,087	10,38,887					
							Total Minor Head I :								10,43,887	5,000	71,600	13,200	9,54,087	10,38,887					
							103	(03) Scheme For Intensive0 Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	121	Voucher	70,050	0	0	4,400	65,650	70,050						
												315	Voucher	2,94,721	2,000	14,950	11,000	2,66,771	2,92,721						
												316	Voucher	31,511	0	0	0	31,511	31,511						
												Total Object Head-- I :								3,96,282	2,000	14,950	15,400	3,63,932	3,94,282
												Total Sub Head :								3,96,282	2,000	14,950	15,400	3,63,932	3,94,282
							Total Minor Head 103 :								3,96,282	2,000	14,950	15,400	3,63,932	3,94,282					
							109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	318	Voucher	54,288	0	5,000	0	49,288	54,288						
Total Object Head-- I :												54,288	0	5,000	0	49,288	54,288								

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25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Nongpoh Treasury**D.D.O. :** 200001 District Agriculture Officer,Ri-Bhoi District, Nongpoh**Month of Account:** APR/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field		Total Sub Head :				54,288	0	5,000	0	49,288	54,288
					Total Minor Head 109 :				54,288	0	5,000	0	49,288	54,288
					Total Sub Major Head 0 :				14,94,457	7,000	91,550	28,600	13,67,307	14,87,457
					Total Major Head 2401 :				14,94,457	7,000	91,550	28,600	13,67,307	14,87,457
					Total of Month :				14,94,457	7,000	91,550	28,600	13,67,307	14,87,457

Month of Account: MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	302	Voucher	4,74,972	5,000	29,700	13,200	4,27,072	4,69,972
						Voted-Sixth-Schedule-Khasi	51	Voucher	5,16,404	0	46,900	0	4,69,504	5,16,404
					Total Object Head-- 1 :				9,91,376	5,000	76,600	13,200	8,96,576	9,86,376
					02. Wages	Voted-Sixth-Schedule-Khasi	385	Voucher	42,280	0	0	0	42,280	42,280
						Voted-Sixth-Schedule-Khasi	463	Voucher	1,29,084	0	0	0	1,29,084	1,29,084
						Voted-Sixth-Schedule-Khasi	464	Voucher	1,24,920	0	0	0	1,24,920	1,24,920
					Total Object Head-- 2 :				2,96,284	0	0	0	2,96,284	2,96,284

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Nongpoh Treasury**D.D.O. :** 200001 District Agriculture Officer,Ri-Bhoi District, Nongpoh**Month of Account:** MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices		Total Sub Head :				12,87,660	5,000	76,600	13,200	11,92,860	12,82,660
					Total Minor Head 1 :				12,87,660	5,000	76,600	13,200	11,92,860	12,82,660
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		236	Voucher	1,01,561	0	0	4,400	97,161	1,01,561
					Voted-Sixth-Schedule-Khasi		301	Voucher	2,93,013	2,000	14,950	11,000	2,65,063	2,91,013
					Total Object Head-- 1 :				3,94,574	2,000	14,950	15,400	3,62,224	3,92,574
					Total Sub Head :				3,94,574	2,000	14,950	15,400	3,62,224	3,92,574
					Total Minor Head 103 :				3,94,574	2,000	14,950	15,400	3,62,224	3,92,574
		109	(04) Demonstration In Cultivator'S Field	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		235	Voucher	54,288	0	5,000	0	49,288	54,288
					Total Object Head-- 1 :				54,288	0	5,000	0	49,288	54,288
					Total Sub Head :				54,288	0	5,000	0	49,288	54,288
					Total Minor Head 109 :				54,288	0	5,000	0	49,288	54,288
					Total Sub Major Head 0 :				17,36,522	7,000	96,550	28,600	16,04,372	17,29,522
					Total Major Head 2401 :				17,36,522	7,000	96,550	28,600	16,04,372	17,29,522
					Total of Month :				17,36,522	7,000	96,550	28,600	16,04,372	17,29,522

Month of Account: JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)
										8009	7610	

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25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Nongpoh Treasury**D.D.O. :** 200001 District Agriculture Officer,Ri-Bhoi District, Nongpoh**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	170	Voucher	5,16,404	0	46,900	0	4,69,504	5,16,404					
						Voted-Sixth-Schedule-Khasi	178	Voucher	43,207	0	0	43,207	43,207						
						Voted-Sixth-Schedule-Khasi	183	Voucher	4,76,680	5,000	29,700	13,200	4,28,780	4,71,680					
					Total Object Head-- 1 :									10,36,291	5,000	76,600	13,200	9,41,491	10,31,291
					02. Wages					Voted-Sixth-Schedule-Khasi	518	Voucher	1,29,084	0	0	0	1,29,084	1,29,084	
					Total Object Head-- 2 :									1,29,084	0	0	0	1,29,084	1,29,084
					(11) Travel Expenses, Conveyance Allowances					Voted-Sixth-Schedule-Khasi	G655	Voucher	59,536	0	0	0	59,536	59,536	
					Total Object Head-- 11 :									59,536	0	0	0	59,536	59,536
					Total Sub Head :									12,24,911	5,000	76,600	13,200	11,30,111	12,19,911
					Total Minor Head 1 :									12,24,911	5,000	76,600	13,200	11,30,111	12,19,911
					103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	175	Voucher	1,01,561	0	0	4,400	97,161	1,01,561			
								Voted-Sixth-Schedule-Khasi	179	Voucher	34,929	0	0	34,929	34,929				
Voted-Sixth-Schedule-Khasi	185	Voucher	2,94,721	2,000				14,950	11,000	2,66,771	2,92,721								
Total Object Head-- 1 :									4,31,211	2,000	14,950	15,400	3,98,861	4,29,211					
Total Sub Head :									4,31,211	2,000	14,950	15,400	3,98,861	4,29,211					
Total Minor Head 103 :									4,31,211	2,000	14,950	15,400	3,98,861	4,29,211					

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Nongpoh Treasury**D.D.O. :** 200001 District Agriculture Officer,Ri-Bhoi District, Nongpoh**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	174	Voucher	5,351	0	0	0	5,351	5,351
						Voted-Sixth-Schedule-Khasi	184	Voucher	62,383	0	5,000	0	57,383	62,383
Total Object Head-- 1 :									67,734	0	5,000	0	62,734	67,734
Total Sub Head :									67,734	0	5,000	0	62,734	67,734
Total Minor Head 109 :									67,734	0	5,000	0	62,734	67,734
Total Sub Major Head 0 :									17,23,856	7,000	96,550	28,600	15,91,706	17,16,856
Total Major Head 2401 :									17,23,856	7,000	96,550	28,600	15,91,706	17,16,856
Total of Month :									17,23,856	7,000	96,550	28,600	15,91,706	17,16,856
Total of DDO 200001 :									49,54,835	21,000	2,84,650	85,800	45,63,385	49,33,835

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****49,33,835**Summary of DDO wise expenditure

2401	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								30,56,554
2401	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi								4,25,368
2401	00	1	(02) District Offices	0	(11) Travel Expenses,	Voted-Sixth-Schedule-Khasi								59,536

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Department : Agriculture Department

Treasury Nongpoh Treasury

D.D.O. : 200001 District Agriculture Officer,Ri-Bhoi District, Nongpoh

Summary of DDO wise expenditure**Conveyance Allowances**

2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12,16,067
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,76,310
							49,33,835

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Nongpoh Treasury**D.D.O. :** 200002 District Horticulture Officer Ri Bhoi District, Nongpoh (Chd),**Month of Account:** APR/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2401	00	001	0	(04) District Offices (Horticulture)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	320	Voucher	1,48,743	0	12,700	4,400	1,31,643	1,48,743					
							577	Voucher	15,285	0	0	0	15,285	15,285					
							G118	Voucher	1,33,836	0	30,000	0	1,03,836	1,33,836					
							G468	Voucher	95,756	0	10,000	0	85,756	95,756					
							Total Object Head-- 1 :			3,93,620	0	52,700	4,400	3,36,520	3,93,620				
							Total Sub Head :			3,93,620	0	52,700	4,400	3,36,520	3,93,620				
							Total Minor Head 1 :			3,93,620	0	52,700	4,400	3,36,520	3,93,620				
							119	0	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	321	Voucher	4,17,757	0	23,000	0	3,94,757	4,17,757
												G324	Voucher	76,156	0	0	0	76,156	76,156
												Total Object Head-- 1 :			4,93,913	0	23,000	0	4,70,913
Total Sub Head :			4,93,913	0	23,000	0						4,70,913	4,93,913						
Total Minor Head 119 :			4,93,913	0	23,000	0	4,70,913	4,93,913											
Total Sub Major Head 0 :			8,87,533	0	75,700	4,400	8,07,433	8,87,533											
Total Major Head 2401 :			8,87,533	0	75,700	4,400	8,07,433	8,87,533											
2415	01	004	0	(04) Agricultural Research Stations And Laboratories	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	146	Voucher	27,608	0	0	2,200	25,408	27,608					
							Total Object Head-- 1 :			27,608	0	0	2,200	25,408	27,608				

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Nongpoh Treasury**D.D.O. :** 200002 District Horticulture Officer Ri Bhoi District, Nongpoh (Chd),**Month of Account:** MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	G50	Voucher	95,756	0	10,000	0	85,756	95,756
Total Object Head-- 1 :									3,78,335	0	52,700	4,400	3,21,235	3,78,335
Total Sub Head :									3,78,335	0	52,700	4,400	3,21,235	3,78,335
Total Minor Head 1 :									3,78,335	0	52,700	4,400	3,21,235	3,78,335
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	233	Voucher	4,17,757	0	26,000	0	3,91,757	4,17,757
						Voted-Sixth-Schedule-Khasi	G49	Voucher	76,156	0	0	0	76,156	76,156
Total Object Head-- 1 :									4,93,913	0	26,000	0	4,67,913	4,93,913
Total Sub Head :									4,93,913	0	26,000	0	4,67,913	4,93,913
Total Minor Head 119 :									4,93,913	0	26,000	0	4,67,913	4,93,913
Total Sub Major Head 0 :									8,72,248	0	78,700	4,400	7,89,148	8,72,248
Total Major Head 2401 :									8,72,248	0	78,700	4,400	7,89,148	8,72,248
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	231	Voucher	27,608	0	0	2,200	25,408	27,608
Total Object Head-- 1 :									27,608	0	0	2,200	25,408	27,608
Total Sub Head :									27,608	0	0	2,200	25,408	27,608
Total Minor Head 4 :									27,608	0	0	2,200	25,408	27,608
Total Sub Major Head 1 :									27,608	0	0	2,200	25,408	27,608

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Major Head 2415 :									27,608	0	0	2,200	25,408	27,608
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	230	Voucher	81,934	0	27,500	0	54,434	81,934
Total Object Head-- 1 :									81,934	0	27,500	0	54,434	81,934
Total Sub Head :									81,934	0	27,500	0	54,434	81,934
Total Minor Head 101 :									81,934	0	27,500	0	54,434	81,934
Total Sub Major Head 1 :									81,934	0	27,500	0	54,434	81,934
Total Major Head 2435 :									81,934	0	27,500	0	54,434	81,934
Total of Month :									9,81,790	0	1,06,200	6,600	8,68,990	9,81,790

Month of Account: JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	180	Voucher	1,48,743	0	12,700	4,400	1,31,643	1,48,743
						Voted-Sixth-Schedule-Khasi	187	Voucher	16,979	0	0	0	16,979	16,979
						Voted-Sixth-Schedule-Khasi	G171	Voucher	1,33,836	0	30,000	0	1,03,836	1,33,836
						Voted-Sixth-Schedule-Khasi	G375	Voucher	95,756	0	10,000	0	85,756	95,756
Total Object Head-- 1 :									3,95,314	0	52,700	4,400	3,38,214	3,95,314

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	542	Voucher	16,889	0	0	0	16,889	16,889
Total Object Head-- 2 :									16,889	0	0	0	16,889	16,889
			(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi		543	Voucher	91,679	0	0	0	91,679	91,679
					Voted-Sixth-Schedule-Khasi		544	Voucher	1,59,988	0	0	0	1,59,988	1,59,988
Total Object Head-- 11 :									2,51,667	0	0	0	2,51,667	2,51,667
Total Sub Head :									6,63,870	0	52,700	4,400	6,06,770	6,63,870
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	13.Office Expenses	Voted-Sixth-Schedule-Khasi	693	Voucher	78,579	0	0	0	78,579	78,579
Total Object Head-- 13 :									78,579	0	0	0	78,579	78,579
Total Sub Head :									78,579	0	0	0	78,579	78,579
Total Minor Head 1 :									7,42,449	0	52,700	4,400	6,85,349	7,42,449
	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		177	Voucher	47,363	0	0	0	47,363	47,363
					Voted-Sixth-Schedule-Khasi		181	Voucher	4,17,757	0	26,000	0	3,91,757	4,17,757
					Voted-Sixth-Schedule-Khasi		G168	Voucher	76,156	0	0	0	76,156	76,156
Total Object Head-- 1 :									5,41,276	0	26,000	0	5,15,276	5,41,276
Total Sub Head :									5,41,276	0	26,000	0	5,15,276	5,41,276
		(17) Development And Maintenance Of Orchard-	0	02. Wages	Voted-Sixth-Schedule-Khasi		538	Voucher	5,34,705	0	0	0	5,34,705	5,34,705

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Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Nongpoh Treasury**D.D.O. :** 200002 District Horticulture Officer Ri Bhoi District, Nongpoh (Chd),**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	539	Voucher	3,47,452	0	0	0	3,47,452	3,47,452						
							540	Voucher	3,79,865	0	0	0	3,79,865	3,79,865						
							541	Voucher	3,64,706	0	0	0	3,64,706	3,64,706						
							Total Object Head-- 2 :			16,26,728	0	0	0	16,26,728	16,26,728					
							Total Sub Head :			16,26,728	0	0	0	16,26,728	16,26,728					
							(36) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	537	Voucher	3,46,019	0	0	0	3,46,019	3,46,019		
											Total Object Head-- 2 :			3,46,019	0	0	0	3,46,019	3,46,019	
											Total Sub Head :			3,46,019	0	0	0	3,46,019	3,46,019	
											Total Minor Head 119 :			25,14,023	0	26,000	0	24,88,023	25,14,023	
											Total Sub Major Head 0 :			32,56,472	0	78,700	4,400	31,73,372	32,56,472	
Total Major Head 2401 :			32,56,472	0	78,700	4,400					31,73,372	32,56,472								
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					220	Voucher	27,608	0	0	2,200	25,408	27,608		
											Total Object Head-- 1 :			27,608	0	0	2,200	25,408	27,608	
											02. Wages	Voted-Sixth-Schedule-Khasi	560	Voucher	42,720	0	0	0	42,720	42,720
													561	Voucher	5,063	0	0	0	5,063	5,063
							Total Object Head-- 2 :			47,783			0	0	0	47,783	47,783			

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Up to Accounting Month June of Financial Year 2021-2022

Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Nongpoh Treasury**D.D.O. :** 200002 District Horticulture Officer Ri Bhoi District, Nongpoh (Chd),**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories		Total Sub Head :				75,391	0	0	2,200	73,191	75,391
					Total Minor Head 4 :				75,391	0	0	2,200	73,191	75,391
					Total Sub Major Head 1 :				75,391	0	0	2,200	73,191	75,391
					Total Major Head 2415 :				75,391	0	0	2,200	73,191	75,391
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	225	Voucher	8,282	0	0	0	8,282	8,282
						Voted-Sixth-Schedule-Khasi	226	Voucher	81,934	0	27,500	0	54,434	81,934
					Total Object Head-- 1 :				90,216	0	27,500	0	62,716	90,216
					Total Sub Head :				90,216	0	27,500	0	62,716	90,216
					Total Minor Head 101 :				90,216	0	27,500	0	62,716	90,216
					Total Sub Major Head 1 :				90,216	0	27,500	0	62,716	90,216
					Total Major Head 2435 :				90,216	0	27,500	0	62,716	90,216
					Total of Month :				34,22,079	0	1,06,200	6,600	33,09,279	34,22,079
					Total of DDO 200002 :				54,00,944	0	3,15,600	19,800	50,65,544	54,00,944
Reconciliation Portion														
Internal Adjustment of A.G. Office:														
DDO wise Total (Original +Reconciliation+IA) :														54,00,944

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Up to Accounting Month June of Financial Year 2021-2022

Run Date :

25/08/2021

Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba				
Department :	Agriculture Department					
Treasury	Nongpoh Treasury					
D.D.O. :	200002	District Horticulture Officer Ri Bhoi District, Nongpoh (Chd),				
<u>Summary of DDO wise expenditure</u>						
2401 00 1	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11,67,269	
2401 00 1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	16,889	
2401 00 1	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2,51,667	
2401 00 1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	13.Office Expenses	Voted-Sixth-Schedule-Khasi	78,579	
2401 00 119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	15,29,102	
2401 00 119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	16,26,728	
2401 00 119	(36) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	3,46,019	
2415 01 4	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	82,824	
2415 01 4	(04) Agricultural Research Stations And Laboratories	0	02. Wages	Voted-Sixth-Schedule-Khasi	47,783	
2435 01 101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2,54,084	
					54,00,944	

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Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Nongpoh Treasury**D.D.O. :** 200003 Horticulture Development Officer, Ginger Dev. Station Umsning (Chd), Nongpoh**Month of Account:** APR/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	108	Voucher	71,076	0	5,000	3,300	62,776	71,076
Total Object Head-- 1 :									71,076	0	5,000	3,300	62,776	71,076
Total Sub Head :									71,076	0	5,000	3,300	62,776	71,076
Total Minor Head 1 :									71,076	0	5,000	3,300	62,776	71,076
		108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	322	Voucher	54,362	0	6,000	0	48,362	54,362
Total Object Head-- 1 :									54,362	0	6,000	0	48,362	54,362
Total Sub Head :									54,362	0	6,000	0	48,362	54,362
Total Minor Head 108 :									54,362	0	6,000	0	48,362	54,362
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	323	Voucher	47,286	0	0	0	47,286	47,286
Total Object Head-- 1 :									47,286	0	0	0	47,286	47,286
Total Sub Head :									47,286	0	0	0	47,286	47,286
Total Minor Head 119 :									47,286	0	0	0	47,286	47,286
Total Sub Major Head 0 :									1,72,724	0	11,000	3,300	1,58,424	1,72,724
Total Major Head 2401 :									1,72,724	0	11,000	3,300	1,58,424	1,72,724
Total of Month :									1,72,724	0	11,000	3,300	1,58,424	1,72,724

Month of Account: MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type
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(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2021-2022

Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 200003 Horticulture Development Officer, Ginger Dev. Station Umsning (Chd), Nongpoh

Month of Account: MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	308	Voucher	71,076	0	5,000	3,300	62,776	71,076
Total Object Head-- 1 :									71,076	0	5,000	3,300	62,776	71,076
Total Sub Head :									71,076	0	5,000	3,300	62,776	71,076
Total Minor Head 1 :									71,076	0	5,000	3,300	62,776	71,076
		108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	244	Voucher	54,362	0	6,000	0	48,362	54,362
Total Object Head-- 1 :									54,362	0	6,000	0	48,362	54,362
Total Sub Head :									54,362	0	6,000	0	48,362	54,362
			(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages	Voted-Sixth-Schedule-Khasi	514	Voucher	1,14,288	0	0	0	1,14,288	1,14,288
Total Object Head-- 2 :									6,21,963	0	0	0	6,21,963	6,21,963
Total Sub Head :									6,21,963	0	0	0	6,21,963	6,21,963
Total Minor Head 108 :									6,76,325	0	6,000	0	6,70,325	6,76,325
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	243	Voucher	47,286	0	0	0	47,286	47,286
Total Object Head-- 1 :									47,286	0	0	0	47,286	47,286

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Up to Accounting Month June of Financial Year 2021-2022

Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Nongpoh Treasury**D.D.O. :** 200003 Horticulture Development Officer, Ginger Dev. Station Umsning (Chd), Nongpoh**Month of Account:** MAY/2021

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			Total Sub Head :						47,286	0	0	0	47,286	47,286
			Total Minor Head 119 :						47,286	0	0	0	47,286	47,286
			Total Sub Major Head 0 :						7,94,687	0	11,000	3,300	7,80,387	7,94,687
			Total Major Head 2401 :						7,94,687	0	11,000	3,300	7,80,387	7,94,687
			Total of Month :						7,94,687	0	11,000	3,300	7,80,387	7,94,687

Month of Account: JUN/2021

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	172	Voucher	71,076	0	5,000	3,300	62,776	71,076
			Total Object Head-- 1 :						71,076	0	5,000	3,300	62,776	71,076
			Total Sub Head :						71,076	0	5,000	3,300	62,776	71,076
			Total Minor Head 1 :						71,076	0	5,000	3,300	62,776	71,076
		108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	173	Voucher	54,362	0	6,000	0	48,362	54,362
			Total Object Head-- 1 :						54,362	0	6,000	0	48,362	54,362
			Total Sub Head :						54,362	0	6,000	0	48,362	54,362

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Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Nongpoh Treasury**D.D.O. :** 200003 Horticulture Development Officer, Ginger Dev. Station Umsning (Chd), Nongpoh**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)													
											8009	- 7610															
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages	Voted-Sixth-Schedule-Khasi	466	Voucher	2,01,608	0	0	0	2,01,608	2,01,608													
									Voted-Sixth-Schedule-Khasi	467	Voucher	1,19,504	0	0	0	1,19,504	1,19,504										
												Total Object Head-- 2 :			3,21,112	0	0	0	3,21,112	3,21,112							
												Total Sub Head :			3,21,112	0	0	0	3,21,112	3,21,112							
												Total Minor Head 108 :			3,75,474	0	6,000	0	3,69,474	3,75,474							
												119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	186	Voucher	47,286	0	0	0	47,286	47,286			
																			Total Object Head-- 1 :			47,286	0	0	0	47,286	47,286
																			Total Sub Head :			47,286	0	0	0	47,286	47,286
																			Total Minor Head 119 :			47,286	0	0	0	47,286	47,286
																			Total Sub Major Head 0 :			4,93,836	0	11,000	3,300	4,79,536	4,93,836
Total Major Head 2401 :			4,93,836	0	11,000	3,300	4,79,536	4,93,836																			
Total of Month :			4,93,836	0	11,000	3,300	4,79,536	4,93,836																			
Total of DDO 200003 :			14,61,247	0	33,000	9,900	14,18,347	14,61,247																			
Reconciliation Portion																											
<i>Internal Adjustment of A.G. Office:</i>																											
DDO wise Total (Original +Reconciliation+IA) :													14,61,247														
Summary of DDO wise expenditure																											

Voucher Wise Expenditure Report
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Run Date : 25/08/2021

Up to Accounting Month June of Financial Year 2021-2022**Demand :** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Nongpoh Treasury**D.D.O. :** 200003 Horticulture Development Officer, Ginger Dev. Station Umsning (Chd), NongpohSummary of DDO wise expenditure

2401	00	1	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2,13,228
2401	00	108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,63,086
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages	Voted-Sixth-Schedule-Khasi	9,43,075
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,41,858
							14,61,247

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Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Nongpoh Treasury**D.D.O. :** 200004 Horticulture Development Officer, Tea Development Centre, Umsning, Nongpoh**Month of Account:** APR/2021

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	110	Voucher	2,50,282	0	7,800	4,400	2,38,082	2,50,282
Total Object Head-- 1 :									2,50,282	0	7,800	4,400	2,38,082	2,50,282
Total Sub Head :									2,50,282	0	7,800	4,400	2,38,082	2,50,282
Total Minor Head 108 :									2,50,282	0	7,800	4,400	2,38,082	2,50,282
Total Sub Major Head 0 :									2,50,282	0	7,800	4,400	2,38,082	2,50,282
Total Major Head 2401 :									2,50,282	0	7,800	4,400	2,38,082	2,50,282
Total of Month :									2,50,282	0	7,800	4,400	2,38,082	2,50,282

Month of Account: MAY/2021

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	13.Office Expenses	Voted-Sixth-Schedule-Khasi	465	Voucher	46,427	0	0	0	46,427	46,427
Total Object Head-- 13 :									46,427	0	0	0	46,427	46,427
Total Sub Head :									46,427	0	0	0	46,427	46,427
Total Minor Head 1 :									46,427	0	0	0	46,427	46,427
		108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	300	Voucher	2,57,114	0	7,800	4,400	2,44,914	2,57,114
Total Object Head-- 1 :									2,57,114	0	7,800	4,400	2,44,914	2,57,114

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Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Nongpoh Treasury**D.D.O. :** 200004 Horticulture Development Officer, Tea Development Centre, Umsning, Nongpoh**Month of Account:** MAY/2021

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			Total Sub Head :						2,57,114	0	7,800	4,400	2,44,914	2,57,114
2401	00	108	(06) Experimental Tea Plantation											
			(41) Tea Development Scheme	0	02. Wages	Voted-Sixth-Schedule-Khasi	511	Voucher	23,101	0	0	0	23,101	23,101
						Voted-Sixth-Schedule-Khasi	512	Voucher	3,07,164	0	0	0	3,07,164	3,07,164
						Voted-Sixth-Schedule-Khasi	513	Voucher	65,509	0	0	0	65,509	65,509
			Total Object Head-- 2 :						3,95,774	0	0	0	3,95,774	3,95,774
			Total Sub Head :						3,95,774	0	0	0	3,95,774	3,95,774
			Total Minor Head 108 :						6,52,888	0	7,800	4,400	6,40,688	6,52,888
			Total Sub Major Head 0 :						6,99,315	0	7,800	4,400	6,87,115	6,99,315
			Total Major Head 2401 :						6,99,315	0	7,800	4,400	6,87,115	6,99,315
			Total of Month :						6,99,315	0	7,800	4,400	6,87,115	6,99,315

Month of Account: JUN/2021

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	13.Office Expenses	Voted-Sixth-Schedule-Khasi	545	Voucher	3,121	0	0	0	3,121	3,121
			Total Object Head-- 13 :						3,121	0	0	0	3,121	3,121
			Total Sub Head :						3,121	0	0	0	3,121	3,121

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Nongpoh Treasury**D.D.O. :** 200004 Horticulture Development Officer, Tea Development Centre, Umsning, Nongpoh**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
Total Minor Head 1 :									3,121	0	0	0	3,121	3,121				
2401	00	001	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	182	Voucher	2,51,990	0	7,800	4,400	2,39,790	2,51,990			
Total Object Head-- 1 :									2,51,990	0	7,800	4,400	2,39,790	2,51,990				
Total Sub Head :									2,51,990	0	7,800	4,400	2,39,790	2,51,990				
(41) Tea Development Scheme									0	02. Wages	Voted-Sixth-Schedule-Khasi	468	Voucher	3,36,809	0	0	3,36,809	3,36,809
											Voted-Sixth-Schedule-Khasi	469	Voucher	72,765	0	0	72,765	72,765
Total Object Head-- 2 :									4,09,574	0	0	0	4,09,574	4,09,574				
Total Sub Head :									4,09,574	0	0	0	4,09,574	4,09,574				
Total Minor Head 108 :									6,61,564	0	7,800	4,400	6,49,364	6,61,564				
Total Sub Major Head 0 :									6,64,685	0	7,800	4,400	6,52,485	6,64,685				
Total Major Head 2401 :									6,64,685	0	7,800	4,400	6,52,485	6,64,685				
Total of Month :									6,64,685	0	7,800	4,400	6,52,485	6,64,685				
Total of DDO 200004 :									16,14,282	0	23,400	13,200	15,77,682	16,14,282				
Reconciliation Portion																		
<i>Internal Adjustment of A.G. Office:</i>																		
DDO wise Total (Original +Reconciliation+IA) :														16,14,282				
<u>Summary of DDO wise expenditure</u>																		

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Run Date : 25/08/2021

Up to Accounting Month June of Financial Year 2021-2022**Demand :** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Nongpoh Treasury**D.D.O. :** 200004 Horticulture Development Officer, Tea Development Centre, Umsning, NongpohSummary of DDO wise expenditure

2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	13.Office Expenses	Voted-Sixth-Schedule-Khasi	49,548
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7,59,386
2401	00	108	(41) Tea Development Scheme	0	02. Wages	Voted-Sixth-Schedule-Khasi	8,05,348
							16,14,282

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Nongpoh Treasury**D.D.O. :** 200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District**Month of Account:** APR/2021

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	112	Voucher	28,143	0	0	0	28,143	28,143	
						Voted-Sixth-Schedule-Khasi	G119	Voucher	74,140	0	0	0	74,140	74,140	
Total Object Head-- 1 :									1,02,283	0	0	0	1,02,283	1,02,283	
Total Sub Head :									1,02,283	0	0	0	1,02,283	1,02,283	
Total Minor Head 113 :									1,02,283	0	0	0	1,02,283	1,02,283	
Total Sub Major Head 0 :									1,02,283	0	0	0	1,02,283	1,02,283	
Total Major Head 2401 :									1,02,283	0	0	0	1,02,283	1,02,283	
Total of Month :									1,02,283	0	0	0	1,02,283	1,02,283	

Month of Account: MAY/2021

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	232	Voucher	28,143	0	0	0	28,143	28,143	
						Voted-Sixth-Schedule-Khasi	G48	Voucher	74,140	0	0	0	74,140	74,140	
Total Object Head-- 1 :									1,02,283	0	0	0	1,02,283	1,02,283	
Total Sub Head :									1,02,283	0	0	0	1,02,283	1,02,283	
Total Minor Head 113 :									1,02,283	0	0	0	1,02,283	1,02,283	

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Nongpoh Treasury**D.D.O. :** 200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District**Month of Account:** MAY/2021

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00				Total Sub Major Head 0 :				1,02,283	0	0	0	1,02,283	1,02,283	
					Total Major Head 2401 :				1,02,283	0	0	0	1,02,283	1,02,283	
					Total of Month :				1,02,283	0	0	0	1,02,283	1,02,283	

Month of Account: JUN/2021

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	176	Voucher	28,143	0	0	0	28,143	28,143	
						Voted-Sixth-Schedule-Khasi	G169	Voucher	74,140	0	0	0	74,140	74,140	
					Total Object Head-- 1 :				1,02,283	0	0	0	1,02,283	1,02,283	
					Total Sub Head :				1,02,283	0	0	0	1,02,283	1,02,283	
					Total Minor Head 113 :				1,02,283	0	0	0	1,02,283	1,02,283	
					Total Sub Major Head 0 :				1,02,283	0	0	0	1,02,283	1,02,283	
					Total Major Head 2401 :				1,02,283	0	0	0	1,02,283	1,02,283	
					Total of Month :				1,02,283	0	0	0	1,02,283	1,02,283	
					Total of DDO 200007 :				3,06,849	0	0	0	3,06,849	3,06,849	

Reconciliation Portion

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Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba		
Department :	Agriculture Department			
Treasury	Nongpoh Treasury			
D.D.O. :	200007	Asstt. Agril. Engineer (Mech) Ri-Bhoi District		
<i>Internal Adjustment of A.G. Office:</i>				
DDO wise Total (Original +Reconciliation+IA) :				3,06,849
<u><i>Summary of DDO wise expenditure</i></u>				
2401 00 113 (02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance		3,06,849
				3,06,849

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Run Date :

25/08/2021

Up to Accounting Month June of Financial Year 2021-2022**Demand :** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200001 Jt. Director Of Agriculture Garo Hills (Chd), Tura**Month of Account:** APR/2021

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	449	Voucher	1,60,132	2,000	26,500	8,800	1,22,832	1,58,132
						General-Voted	452	Voucher	23,163	1,000	0	1,100	21,063	22,163
						General-Voted	G427	Voucher	1,52,204	0	20,000	0	1,32,204	1,52,204
Total Object Head-- I :									3,35,499	3,000	46,500	9,900	2,76,099	3,32,499
Total Sub Head :									3,35,499	3,000	46,500	9,900	2,76,099	3,32,499
Total Minor Head I :									3,35,499	3,000	46,500	9,900	2,76,099	3,32,499
Total Sub Major Head 0 :									3,35,499	3,000	46,500	9,900	2,76,099	3,32,499
Total Major Head 2401 :									3,35,499	3,000	46,500	9,900	2,76,099	3,32,499
Total of Month :									3,35,499	3,000	46,500	9,900	2,76,099	3,32,499

Month of Account: MAY/2021

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	735	Voucher	23,163	1,000	0	1,100	21,063	22,163
						General-Voted	737	Voucher	1,52,204	0	20,000	0	1,32,204	1,52,204
						General-Voted	738	Voucher	1,60,132	2,000	24,625	4,400	1,29,107	1,58,132
						General-Voted	968	Voucher	38,092	0	0	0	38,092	38,092
Total Object Head-- I :									3,73,591	3,000	44,625	5,500	3,20,466	3,70,591
				02. Wages		General-Voted	740	Voucher	24,720	0	0	0	24,720	24,720

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Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200001 Jt. Director Of Agriculture Garo Hills (Chd), Tura**Month of Account:** MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(01) Directorate Of Agriculture	0	02. Wages				24,720	0	0	0	24,720	24,720
Total Object Head-- 2 :									24,720	0	0	0	24,720	24,720
Total Sub Head :									3,98,311	3,000	44,625	5,500	3,45,186	3,95,311
			(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	13. Office Expenses	General-Voted	739	Voucher	16,716	0	0	0	16,716	16,716
Total Object Head-- 13 :									16,716	0	0	0	16,716	16,716
Total Sub Head :									16,716	0	0	0	16,716	16,716
Total Minor Head 1 :									4,15,027	3,000	44,625	5,500	3,61,902	4,12,027
Total Sub Major Head 0 :									4,15,027	3,000	44,625	5,500	3,61,902	4,12,027
Total Major Head 2401 :									4,15,027	3,000	44,625	5,500	3,61,902	4,12,027
Total of Month :									4,15,027	3,000	44,625	5,500	3,61,902	4,12,027

Month of Account: JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted	99	Voucher	1,60,132	2,000	27,000	4,400	1,26,732	1,58,132
						General-Voted	G76	Voucher	1,52,204	0	20,000	0	1,32,204	1,52,204
Total Object Head-- 1 :									3,12,336	2,000	47,000	4,400	2,58,936	3,10,336
				02. Wages		General-Voted	436	Voucher	25,544	0	0	0	25,544	25,544
Total Object Head-- 2 :									25,544	0	0	0	25,544	25,544
Total Sub Head :									3,37,880	2,000	47,000	4,400	2,84,480	3,35,880

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200001 Jt. Director Of Agriculture Garo Hills (Chd), Tura**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001			Total Minor Head 1 :				3,37,880	2,000	47,000	4,400	2,84,480	3,35,880
					Total Sub Major Head 0 :				3,37,880	2,000	47,000	4,400	2,84,480	3,35,880
					Total Major Head 2401 :				3,37,880	2,000	47,000	4,400	2,84,480	3,35,880
					Total of Month :				3,37,880	2,000	47,000	4,400	2,84,480	3,35,880
					Total of DDO 200001 :				10,88,406	8,000	1,38,125	19,800	9,22,481	10,80,406

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****10,80,406**Summary of DDO wise expenditure

2401	00	1	(01) Directorate Of Agriculture	0	(01) Salaries, Sumtuary Allowance	General-Voted								10,13,426
2401	00	1	(01) Directorate Of Agriculture	0	02. Wages	General-Voted								50,264
2401	00	1	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	13. Office Expenses	General-Voted								16,716
														10,80,406

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Tura Treasury**D.D.O. :** 200002 Dist.Agriculture Officer, West Garo Hills, Tura**Month of Account:** APR/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	377	Voucher	8,47,528	1,000	1,14,509	900	7,31,119	8,46,528						
							385	Voucher	55,179	0	0	0	55,179	55,179						
							389	Voucher	64,064	0	0	0	64,064	64,064						
							415	Voucher	19,372	0	0	0	19,372	19,372						
							420	Voucher	27,147	0	0	0	27,147	27,147						
							424	Voucher	25,412	0	0	0	25,412	25,412						
							462	Voucher	2,53,890	0	35,000	0	2,18,890	2,53,890						
							464	Voucher	1,33,836	0	10,000	0	1,23,836	1,33,836						
							Total Object Head-- I :								14,26,428	1,000	1,59,509	900	12,65,019	14,25,428
							Total Sub Head :								14,26,428	1,000	1,59,509	900	12,65,019	14,25,428
Total Minor Head I :								14,26,428	1,000	1,59,509	900	12,65,019	14,25,428							
103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	409	Voucher	82,064	0	6,000	0	76,064	82,064								
					Total Object Head-- I :								82,064	0	6,000	0	76,064	82,064		
					Total Sub Head :								82,064	0	6,000	0	76,064	82,064		
	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	395	Voucher	35,121	0	0	0	35,121	35,121								
					Total Object Head-- I :								35,121	0	0	0	35,121	35,121		

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Tura Treasury**D.D.O. :** 200002 Dist.Agriculture Officer, West Garo Hills, Tura**Month of Account:** APR/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas		Total Sub Head :				35,121	0	0	0	35,121	35,121
					Total Minor Head 103 :				1,17,185	0	6,000	0	1,11,185	1,17,185
		105	(01) Local Green Manure 0 And Rural Composis Composition	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		443	Voucher	23,163	0	0	0	23,163	23,163
					Voted-Sixth-Schedule-Garo		456	Voucher	30,384	0	0	0	30,384	30,384
					Total Object Head-- 1 :				53,547	0	0	0	53,547	53,547
					Total Sub Head :				53,547	0	0	0	53,547	53,547
					Total Minor Head 105 :				53,547	0	0	0	53,547	53,547
		107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		367	Voucher	1,67,585	1,000	33,000	0	1,33,585	1,66,585
					Total Object Head-- 1 :				1,67,585	1,000	33,000	0	1,33,585	1,66,585
					Total Sub Head :				1,67,585	1,000	33,000	0	1,33,585	1,66,585
					Total Minor Head 107 :				1,67,585	1,000	33,000	0	1,33,585	1,66,585
		108	(01) Development Of 0 Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		364	Voucher	2,84,868	0	25,000	0	2,59,868	2,84,868
					Total Object Head-- 1 :				2,84,868	0	25,000	0	2,59,868	2,84,868
					Total Sub Head :				2,84,868	0	25,000	0	2,59,868	2,84,868
					Total Minor Head 108 :				2,84,868	0	25,000	0	2,59,868	2,84,868
		109	(02) Agricultural 0 Information Units And E-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		440	Voucher	53,790	0	10,000	0	43,790	53,790

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25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Tura Treasury**D.D.O. :** 200002 Dist.Agriculture Officer, West Garo Hills, Tura**Month of Account:** APR/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance				53,790	0	10,000	0	43,790	53,790
Total Object Head-- 1 :									53,790	0	10,000	0	43,790	53,790
Total Sub Head :									53,790	0	10,000	0	43,790	53,790
Total Minor Head 109 :									53,790	0	10,000	0	43,790	53,790
Total Sub Major Head 0 :									21,03,403	2,000	2,33,509	900	18,66,994	21,01,403
Total Major Head 2401 :									21,03,403	2,000	2,33,509	900	18,66,994	21,01,403
Total of Month :									21,03,403	2,000	2,33,509	900	18,66,994	21,01,403

Month of Account: MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	113	Voucher	27,147	0	0	0	27,147	27,147
						Voted-Sixth-Schedule-Garo	116	Voucher	3,87,726	0	45,000	0	3,42,726	3,87,726
						Voted-Sixth-Schedule-Garo	117	Voucher	78,578	0	0	0	78,578	78,578
						Voted-Sixth-Schedule-Garo	120	Voucher	8,47,528	1,000	1,14,509	900	7,31,119	8,46,528
Total Object Head-- 1 :									13,40,979	1,000	1,59,509	900	11,79,570	13,39,979
Total Sub Head :									13,40,979	1,000	1,59,509	900	11,79,570	13,39,979
Total Minor Head 1 :									13,40,979	1,000	1,59,509	900	11,79,570	13,39,979

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Up to Accounting Month June of Financial Year 2021-2022**Demand :** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200002 Dist.Agriculture Officer, West Garo Hills, Tura**Month of Account:** MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	122	Voucher	82,064	0	6,000	0	76,064	82,064
Total Object Head-- 1 :									82,064	0	6,000	0	76,064	82,064
Total Sub Head :									82,064	0	6,000	0	76,064	82,064
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	126	Voucher	35,121	0	0	0	35,121	35,121
Total Object Head-- 1 :									35,121	0	0	0	35,121	35,121
Total Sub Head :									35,121	0	0	0	35,121	35,121
Total Minor Head 103 :									1,17,185	0	6,000	0	1,11,185	1,17,185
		105	(01) Local Green Manure 0 And Rural Composis Composition	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	125	Voucher	30,384	0	0	0	30,384	30,384
						Voted-Sixth-Schedule-Garo	127	Voucher	23,163	0	0	0	23,163	23,163
Total Object Head-- 1 :									53,547	0	0	0	53,547	53,547
Total Sub Head :									53,547	0	0	0	53,547	53,547
Total Minor Head 105 :									53,547	0	0	0	53,547	53,547
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	123	Voucher	1,67,585	1,000	33,000	0	1,33,585	1,66,585
Total Object Head-- 1 :									1,67,585	1,000	33,000	0	1,33,585	1,66,585
Total Sub Head :									1,67,585	1,000	33,000	0	1,33,585	1,66,585
Total Minor Head 107 :									1,67,585	1,000	33,000	0	1,33,585	1,66,585
		108	(01) Development Of	0	(01) Salaries, Sumtuary	Voted-Sixth-	119	Voucher						

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200002 Dist.Agriculture Officer, West Garo Hills, Tura**Month of Account:** MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	119		2,84,868	0	25,000	0	2,59,868	2,84,868
Total Object Head-- 1 :									2,84,868	0	25,000	0	2,59,868	2,84,868
Total Sub Head :									2,84,868	0	25,000	0	2,59,868	2,84,868
Total Minor Head 108 :									2,84,868	0	25,000	0	2,59,868	2,84,868
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	121	Voucher	53,790	0	10,000	0	43,790	53,790
Total Object Head-- 1 :									53,790	0	10,000	0	43,790	53,790
Total Sub Head :									53,790	0	10,000	0	43,790	53,790
Total Minor Head 109 :									53,790	0	10,000	0	43,790	53,790
Total Sub Major Head 0 :									20,17,954	2,000	2,33,509	900	17,81,545	20,15,954
Total Major Head 2401 :									20,17,954	2,000	2,33,509	900	17,81,545	20,15,954
Total of Month :									20,17,954	2,000	2,33,509	900	17,81,545	20,15,954

Month of Account: JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	427	Voucher	25,412	0	0	0	25,412	25,412
						Voted-Sixth-Schedule-Garo	428	Voucher	8,47,528	1,000	1,10,450	900	7,35,178	8,46,528

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Tura Treasury**D.D.O. :** 200002 Dist.Agriculture Officer, West Garo Hills, Tura**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	431	Voucher	3,87,726	0	45,000	0	3,42,726	3,87,726			
							434	Voucher	80,329	0	0	0	80,329	80,329			
							693	Voucher	24,520	0	0	0	24,520	24,520			
							Total Object Head-- 1 :			13,65,515	1,000	1,55,450	900	12,08,165	13,64,515		
							02. Wages	Voted-Sixth-Schedule-Garo	699	Voucher	67,228	0	0	0	67,228	67,228	
									700	Voucher	67,228	0	0	0	67,228	67,228	
					Total Object Head-- 2 :			1,34,456	0	0	0	1,34,456	1,34,456				
					Total Sub Head :			14,99,971	1,000	1,55,450	900	13,42,621	14,98,971				
					(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	13.Office Expenses	Voted-Sixth-Schedule-Garo	800	Voucher	37,223	0	0	0	37,223	37,223	
									Total Object Head-- 13 :			37,223	0	0	0	37,223	37,223
									Total Sub Head :			37,223	0	0	0	37,223	37,223
					Total Minor Head 1 :			15,37,194	1,000	1,55,450	900	13,79,844	15,36,194				
					103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	432	Voucher	82,064	0	6,000	0	76,064	82,064
Total Object Head-- 1 :			82,064	0						6,000	0	76,064	82,064				
Total Sub Head :			82,064	0						6,000	0	76,064	82,064				
(03) Scheme For Intensive0 Agriculture In Selected	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	435	Voucher	35,121	0	0	0	35,121	35,121							
			Total Object Head-- 1 :			35,121	0	0	0	35,121	35,121						

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Tura Treasury**D.D.O. :** 200002 Dist.Agriculture Officer, West Garo Hills, Tura**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				35,121	0	0	0	35,121	35,121	
					Total Sub Head :				35,121	0	0	0	35,121	35,121	
					Total Minor Head 103 :				1,17,185	0	6,000	0	1,11,185	1,17,185	
		105	(01) Local Green Manure 0 And Rural Composis Composition	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	424	Voucher		1,495	0	0	0	1,495	1,495	
					Voted-Sixth-Schedule-Garo	425	Voucher		30,384	0	0	0	30,384	30,384	
					Voted-Sixth-Schedule-Garo	694	Voucher		20,922	0	0	0	20,922	20,922	
					Total Object Head-- I :				52,801	0	0	0	52,801	52,801	
					Total Sub Head :				52,801	0	0	0	52,801	52,801	
					Total Minor Head 105 :				52,801	0	0	0	52,801	52,801	
		107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	426	Voucher		1,67,585	1,000	33,000	0	1,33,585	1,66,585	
					Total Object Head-- I :				1,67,585	1,000	33,000	0	1,33,585	1,66,585	
					Total Sub Head :				1,67,585	1,000	33,000	0	1,33,585	1,66,585	
					Total Minor Head 107 :				1,67,585	1,000	33,000	0	1,33,585	1,66,585	
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1189	Voucher		1,32,880	0	0	0	1,32,880	1,32,880	
					Voted-Sixth-Schedule-Garo	429	Voucher		2,84,868	0	25,000	0	2,59,868	2,84,868	
					Total Object Head-- I :				4,17,748	0	25,000	0	3,92,748	4,17,748	

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			Total Sub Head :						4,17,748	0	25,000	0	3,92,748	4,17,748
			Total Minor Head 108 :						4,17,748	0	25,000	0	3,92,748	4,17,748
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-											
		109	(02) Agricultural Information Units And E-Governance (Agri)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		423	Voucher	53,790	0	10,000	0	43,790	53,790
			Total Object Head-- 1 :						53,790	0	10,000	0	43,790	53,790
			Total Sub Head :						53,790	0	10,000	0	43,790	53,790
			Total Minor Head 109 :						53,790	0	10,000	0	43,790	53,790
			Total Sub Major Head 0 :						23,46,303	2,000	2,29,450	900	21,13,953	23,44,303
			Total Major Head 2401 :						23,46,303	2,000	2,29,450	900	21,13,953	23,44,303
			Total of Month :						23,46,303	2,000	2,29,450	900	21,13,953	23,44,303
			Total of DDO 200002 :						64,67,660	6,000	6,96,468	2,700	57,62,492	64,61,660

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****64,61,660**Summary of DDO wise expenditure**(02) District Offices****Voted-Sixth-Schedule-Garo**

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury Tura Treasury

D.D.O. : 200002 Dist.Agriculture Officer, West Garo Hills, Tura

Summary of DDO wise expenditure

2401	00	1		0	(01) Salaries, Sumtuary Allowance		41,29,922
2401	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo	1,34,456
2401	00	1	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	13.Office Expenses	Voted-Sixth-Schedule-Garo	37,223
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2,46,192
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,05,363
2401	00	105	(01) Local Green Manure And Rural Composis Composition	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,59,895
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4,99,755
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	9,87,484
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,61,370
							64,61,660

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Tura Treasury

D.D.O. : 200003 Dist.Horticulture Officer, West Garo Hills, Tura

Month of Account: APR/2021

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2401	00	001	0	(04) District Offices (Horticulture)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	425	Voucher	3,08,332	0	35,500	0	2,72,832	3,08,332			
					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	458	Voucher	4,49,169	2,000	65,000	2,200	3,79,969	4,47,169			
				Total Object Head-- I :								7,57,501	2,000	1,00,500	2,200	6,52,801	7,55,501
				Total Sub Head :								7,57,501	2,000	1,00,500	2,200	6,52,801	7,55,501
				Total Minor Head I :								7,57,501	2,000	1,00,500	2,200	6,52,801	7,55,501
				103	0	(02) Seeds Farms	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	428	Voucher	61,524	0	20,000	0	41,524	61,524	
		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				428	Voucher	61,524	0	20,000	0	41,524	61,524			
		Total Object Head-- I :								61,524	0	20,000	0	41,524	61,524		
		Total Sub Head :								61,524	0	20,000	0	41,524	61,524		
		Total Minor Head 103 :								61,524	0	20,000	0	41,524	61,524		
		107	0			(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	393	Voucher	44,702	0	4,000	0	40,702	44,702	
				Total Object Head-- I :								44,702	0	4,000	0	40,702	44,702
Total Sub Head :								44,702	0	4,000	0	40,702	44,702				
Total Minor Head 107 :								44,702	0	4,000	0	40,702	44,702				
119	0	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	431	Voucher	79,871	0	11,000	0	68,871	79,871					
			Total Object Head-- I :								79,871	0	11,000	0	68,871	79,871	
		Total Sub Head :								79,871	0	11,000	0	68,871	79,871		
03	0	(03) Development In	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	434	Voucher											

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Run Date :

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Up to Accounting Month June of Financial Year 2021-2022**Demand :** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200003 Dist.Horticulture Officer, West Garo Hills, Tura**Month of Account:** MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	- 7610											
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	114	Voucher	25,412	0	0	0	25,412	25,412									
									Total Object Head-- I :	25,412	0	0	0	25,412	25,412								
									Total Sub Head :	25,412	0	0	0	25,412	25,412								
									(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	112	Voucher	3,08,332	0	35,500	0	2,72,832	3,08,332			
															Voted-Sixth-Schedule-Garo	115	Voucher	4,49,169	2,000	70,000	2,200	3,74,969	4,47,169
																		Total Object Head-- I :	7,57,501	2,000	1,05,500	2,200	6,47,801
		Total Sub Head :	7,57,501	2,000	1,05,500	2,200	6,47,801	7,55,501															
		Total Minor Head I :		7,82,913	2,000	1,05,500	2,200	6,73,213	7,80,913														
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	111	Voucher	61,524	0	20,000	0	41,524	61,524									
									Total Object Head-- I :	61,524	0	20,000	0	41,524	61,524								
									Total Sub Head :	61,524	0	20,000	0	41,524	61,524								
									Total Minor Head 103 :		61,524	0	20,000	0	41,524	61,524							
107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates								0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	110	Voucher	44,702	0	4,000	0	40,702	44,702				
														Total Object Head-- I :	44,702	0	4,000	0	40,702	44,702			
		Total Sub Head :	44,702	0	4,000	0	40,702	44,702															
Total Minor Head 107 :		44,702	0	4,000	0	40,702	44,702																
119	(01) Vegetable	0	(01) Salaries, Sumtuary	Voted-Sixth-	124	Voucher																	

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Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Tura Treasury**D.D.O. :** 200003 Dist.Horticulture Officer, West Garo Hills, Tura**Month of Account:** MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	124		79,871	0	11,000	0	68,871	79,871
Total Object Head-- 1 :									79,871	0	11,000	0	68,871	79,871
Total Sub Head :									79,871	0	11,000	0	68,871	79,871
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	118	Voucher	6,88,274	3,000	1,14,000	3,000	5,68,274	6,85,274
Total Object Head-- 1 :									6,88,274	3,000	1,14,000	3,000	5,68,274	6,85,274
Total Sub Head :									6,88,274	3,000	1,14,000	3,000	5,68,274	6,85,274
Total Minor Head 119 :									7,68,145	3,000	1,25,000	3,000	6,37,145	7,65,145
Total Sub Major Head 0 :									16,57,284	5,000	2,54,500	5,200	13,92,584	16,52,284
Total Major Head 2401 :									16,57,284	5,000	2,54,500	5,200	13,92,584	16,52,284
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	138	Voucher	4,22,309	4,000	75,000	7,800	3,35,509	4,18,309
						Voted-Sixth-Schedule-Garo	G139	Voucher	1,22,636	0	27,000	0	95,636	1,22,636
Total Object Head-- 1 :									5,44,945	4,000	1,02,000	7,800	4,31,145	5,40,945
Total Sub Head :									5,44,945	4,000	1,02,000	7,800	4,31,145	5,40,945
Total Minor Head 101 :									5,44,945	4,000	1,02,000	7,800	4,31,145	5,40,945
Total Sub Major Head 1 :									5,44,945	4,000	1,02,000	7,800	4,31,145	5,40,945
Total Major Head 2435 :									5,44,945	4,000	1,02,000	7,800	4,31,145	5,40,945
									22,02,229					

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Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200003 Dist.Horticulture Officer, West Garo Hills, Tura**Month of Account:** MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :										9,000	3,56,500	13,000	18,23,729	21,93,229	

Month of Account: JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	79	Voucher	4,49,169	2,000	70,000	2,200	3,74,969	4,47,169	
						Voted-Sixth-Schedule-Garo	88	Voucher	3,08,332	0	35,500	0	2,72,832	3,08,332	
Total Object Head-- 1 :									7,57,501	2,000	1,05,500	2,200	6,47,801	7,55,501	
				02. Wages		Voted-Sixth-Schedule-Garo	695	Voucher	2,89,161	0	0	0	2,89,161	2,89,161	
Total Object Head-- 2 :									2,89,161	0	0	0	2,89,161	2,89,161	
Total Sub Head :									10,46,662	2,000	1,05,500	2,200	9,36,962	10,44,662	
Total Minor Head 1 :									10,46,662	2,000	1,05,500	2,200	9,36,962	10,44,662	
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	86	Voucher	61,524	0	20,000	0	41,524	61,524	
Total Object Head-- 1 :									61,524	0	20,000	0	41,524	61,524	
Total Sub Head :									61,524	0	20,000	0	41,524	61,524	
Total Minor Head 103 :									61,524	0	20,000	0	41,524	61,524	
		107	(01) Plant Protection For Epidemic Control	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	84	Voucher	44,702	0	4,000	0	40,702	44,702	

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Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Tura Treasury**D.D.O. :** 200003 Dist.Horticulture Officer, West Garo Hills, Tura**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			44,702	0	4,000	0	40,702	44,702	
									Total Sub Head :	44,702	0	4,000	0	40,702	44,702
									Total Minor Head 107 :	44,702	0	4,000	0	40,702	44,702
		108	(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	Voted-Sixth-Schedule-Garo	698	Voucher	2,26,868	0	0	0	2,26,868	2,26,868	
									Total Object Head-- 2 :	2,26,868	0	0	0	2,26,868	2,26,868
									Total Sub Head :	2,26,868	0	0	0	2,26,868	2,26,868
	Total Minor Head 108 :							2,26,868	0	0	0	2,26,868	2,26,868		
		119	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	430	Voucher	79,871	0	11,000	0	68,871	79,871
										Total Object Head-- 1 :	79,871	0	11,000	0	68,871
	Total Sub Head :		79,871	0	11,000	0	68,871	79,871							
	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	95	Voucher	6,88,274	3,000	1,14,000	3,000	5,68,274	6,85,274		
		Total Object Head-- 1 :						6,88,274	3,000	1,14,000	3,000	5,68,274	6,85,274		
Total Sub Head :	6,88,274	3,000	1,14,000	3,000	5,68,274	6,85,274									
(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	696	Voucher	7,72,061	0	0	0	7,72,061	7,72,061				
						Total Object Head-- 2 :	7,72,061	0	0	0	7,72,061	7,72,061			
						Total Sub Head :	7,72,061	0	0	0	7,72,061	7,72,061			

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Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba				
Department :	Agriculture Department					
Treasury	Tura Treasury					
D.D.O. :	200003	Dist.Horticulture Officer, West Garo Hills, Tura				
<i>Internal Adjustment of A.G. Office:</i>						
DDO wise Total (Original +Reconciliation+IA) :					84,49,575	
<u>Summary of DDO wise expenditure</u>						
2401 00 1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	25,412	
2401 00 1	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	22,66,503	
2401 00 1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Garo	2,89,161	
2401 00 103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,84,572	
2401 00 107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,34,106	
2401 00 108	(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	Voted-Sixth-Schedule-Garo	2,26,868	
2401 00 119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2,39,613	
2401 00 119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	20,55,822	
2401 00 119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	7,72,061	
2401 00 119	(36) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	6,32,622	
2435 01 101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	16,22,835	
					84,49,575	

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Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200004 District Training Officer Farmers Training Centre Sangsanggre Tura**Month of Account:** APR/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	358	Voucher	3,94,112	0	75,000	0	3,19,112	3,94,112
						Voted-Sixth-Schedule-Garo	482	Voucher	25,990	0	4,000	0	21,990	25,990
						Voted-Sixth-Schedule-Garo	658	Voucher	2,25,299	3,000	37,000	0	1,85,299	2,22,299
						Voted-Sixth-Schedule-Garo	659	Voucher	23,163	1,000	0	0	22,163	22,163
Total Object Head-- 1 :									6,68,564	4,000	1,16,000	0	5,48,564	6,64,564
Total Sub Head :									6,68,564	4,000	1,16,000	0	5,48,564	6,64,564
Total Minor Head 109 :									6,68,564	4,000	1,16,000	0	5,48,564	6,64,564
Total Sub Major Head 0 :									6,68,564	4,000	1,16,000	0	5,48,564	6,64,564
Total Major Head 2401 :									6,68,564	4,000	1,16,000	0	5,48,564	6,64,564
Total of Month :									6,68,564	4,000	1,16,000	0	5,48,564	6,64,564

Month of Account: MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	397	Voucher	3,94,112	0	75,000	0	3,19,112	3,94,112
						Voted-Sixth-Schedule-Garo	405	Voucher	2,25,299	3,000	37,000	0	1,85,299	2,22,299
						Voted-Sixth-Schedule-Garo	406	Voucher	23,163	1,000	0	0	22,163	22,163

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Tura Treasury**D.D.O. :** 200004 District Training Officer Farmers Training Centre Sangsanggre Tura**Month of Account:** MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	967	Voucher	2,45,272	0	15,800	0	2,29,472	2,45,272
Total Object Head-- 1 :									8,87,846	4,000	1,27,800	0	7,56,046	8,83,846
Total Sub Head :									8,87,846	4,000	1,27,800	0	7,56,046	8,83,846
Total Minor Head 109 :									8,87,846	4,000	1,27,800	0	7,56,046	8,83,846
Total Sub Major Head 0 :									8,87,846	4,000	1,27,800	0	7,56,046	8,83,846
Total Major Head 2401 :									8,87,846	4,000	1,27,800	0	7,56,046	8,83,846
Total of Month :									8,87,846	4,000	1,27,800	0	7,56,046	8,83,846

Month of Account: JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	433	Voucher	2,25,299	3,000	37,000	0	1,85,299	2,22,299
						Voted-Sixth-Schedule-Garo	541	Voucher	5,16,748	0	82,900	0	4,33,848	5,16,748
						Voted-Sixth-Schedule-Garo	797	Voucher	38,459	0	0	0	38,459	38,459
						Voted-Sixth-Schedule-Garo	798	Voucher	2,634	0	0	0	2,634	2,634
						Voted-Sixth-Schedule-Garo	897	Voucher	20,110	0	0	0	20,110	20,110
						Voted-Sixth-Schedule-Garo	93	Voucher	23,163	1,000	0	0	22,163	22,163

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Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Tura Treasury**D.D.O. :** 200004 District Training Officer Farmers Training Centre Sangsanggre Tura**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	G1194	Voucher	10,054	0	0	0	10,054	10,054
Total Object Head-- 1 :									8,36,467	4,000	1,19,900	0	7,12,567	8,32,467
			02. Wages		Voted-Sixth-Schedule-Garo		891	Voucher	43,920	0	0	0	43,920	43,920
					Voted-Sixth-Schedule-Garo		892	Voucher	43,920	0	0	0	43,920	43,920
					Voted-Sixth-Schedule-Garo		894	Voucher	43,920	0	0	0	43,920	43,920
					Voted-Sixth-Schedule-Garo		950	Voucher	7,290	0	0	0	7,290	7,290
Total Object Head-- 2 :									1,39,050	0	0	0	1,39,050	1,39,050
Total Sub Head :									9,75,517	4,000	1,19,900	0	8,51,617	9,71,517
Total Minor Head 109 :									9,75,517	4,000	1,19,900	0	8,51,617	9,71,517
Total Sub Major Head 0 :									9,75,517	4,000	1,19,900	0	8,51,617	9,71,517
Total Major Head 2401 :									9,75,517	4,000	1,19,900	0	8,51,617	9,71,517
Total of Month :									9,75,517	4,000	1,19,900	0	8,51,617	9,71,517
Total of DDO 200004 :									25,31,927	12,000	3,63,700	0	21,56,227	25,19,927
Reconciliation Portion														
Internal Adjustment of A.G. Office:														
DDO wise Total (Original +Reconciliation+IA) :														25,19,927
Summary of DDO wise expenditure														

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Demand :	43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba
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Department :	Agriculture Department
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Treasury	Tura Treasury
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D.D.O. :	200004 District Training Officer Farmers Training Centre Sangsanggre Tura
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Summary of DDO wise expenditure

2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	23,80,877
2401	00	109	(03) Farmer'S Training Centre	0	02. Wages Voted-Sixth-Schedule-Garo	1,39,050
						25,19,927

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25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200005 Research Officer, Dist.& Local Research Stn.& Laboratories, Tura**Month of Account:** APR/2021

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	501	Voucher	3,89,721	3,000	50,000	870	3,35,851	3,86,721				
						Voted-Sixth-Schedule-Garo	653	Voucher	1,22,636	0	7,900	0	1,14,736	1,22,636				
						Voted-Sixth-Schedule-Garo	G655	Voucher	3,36,544	0	15,900	0	3,20,644	3,36,544				
					Total Object Head-- 1 :								8,48,901	3,000	73,800	870	7,71,231	8,45,901
					Total Sub Head :								8,48,901	3,000	73,800	870	7,71,231	8,45,901
					(10) State Soil Survey Organisation	0	01. Salaries	General-Voted	506	Voucher	3,67,137	3,000	29,800	0	3,34,337	3,64,137		
								General-Voted	G654	Voucher	95,756	0	8,000	0	87,756	95,756		
								Total Object Head-- 1 :								4,62,893	3,000	37,800
					Total Sub Head :								4,62,893	3,000	37,800	0	4,22,093	4,59,893
					Total Minor Head 4 :								13,11,794	6,000	1,11,600	870	11,93,324	13,05,794
Total Sub Major Head 1 :								13,11,794	6,000	1,11,600	870	11,93,324	13,05,794					
Total Major Head 2415 :								13,11,794	6,000	1,11,600	870	11,93,324	13,05,794					
Total of Month :								13,11,794	6,000	1,11,600	870	11,93,324	13,05,794					

Month of Account: MAY/2021

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	004	(04) Agricultural	0	(01) Salaries, Sumtuary	Voted-Sixth-	308	Voucher	3,89,721	3,000	50,000	870	3,35,851	3,86,721

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25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Tura Treasury**D.D.O. :** 200005 Research Officer, Dist.& Local Research Stn.& Laboratories, Tura**Month of Account:** MAY/2021

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	649	Voucher	3,600	0	0	0	3,600	3,600				
						Voted-Sixth-Schedule-Garo	650	Voucher	9,600	0	0	9,600	9,600					
						Voted-Sixth-Schedule-Garo	G306	Voucher	3,36,544	0	15,900	0	3,20,644	3,36,544				
					Total Object Head-- 1 :								7,39,465	3,000	65,900	870	6,69,695	7,36,465
					Total Sub Head :								7,39,465	3,000	65,900	870	6,69,695	7,36,465
					(10) State Soil Survey Organisation	0	01. Salaries	General-Voted	310	Voucher	3,67,137	3,000	31,800	0	3,32,337	3,64,137		
								General-Voted	G309	Voucher	95,756	0	8,000	0	87,756	95,756		
								Total Object Head-- 1 :								4,62,893	3,000	39,800
					Total Sub Head :								4,62,893	3,000	39,800	0	4,20,093	4,59,893
					Total Minor Head 4 :								12,02,358	6,000	1,05,700	870	10,89,788	11,96,358
Total Sub Major Head 1 :								12,02,358	6,000	1,05,700	870	10,89,788	11,96,358					
Total Major Head 2415 :								12,02,358	6,000	1,05,700	870	10,89,788	11,96,358					
Total of Month :								12,02,358	6,000	1,05,700	870	10,89,788	11,96,358					

Month of Account: JUN/2021

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	107	(04) Bio- Control	0	02. Wages	Voted-Sixth-	937	Voucher	58,869	0	0	0	58,869	58,869

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Up to Accounting Month June of Financial Year 2021-2022**Demand :** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Tura Treasury**D.D.O. :** 200005 Research Officer, Dist.& Local Research Stn.& Laboratories, Tura**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	938	Voucher	56,970	0	0	0	56,970	56,970			
						Voted-Sixth-Schedule-Garo	940	Voucher	58,869	0	0	0	58,869	58,869			
						Total Object Head-- 2 :			1,74,708	0	0	0	1,74,708	1,74,708			
						Total Sub Head :			1,74,708	0	0	0	1,74,708	1,74,708			
						Total Minor Head 107 :			1,74,708	0	0	0	1,74,708	1,74,708			
						Total Sub Major Head 0 :			1,74,708	0	0	0	1,74,708	1,74,708			
Total Major Head 2401 :			1,74,708	0	0	0	1,74,708	1,74,708									
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	442	Voucher	3,89,721	3,000	50,000	870	3,35,851	3,86,721			
						Voted-Sixth-Schedule-Garo	443	Voucher	3,36,544	0	15,900	0	3,20,644	3,36,544			
						Total Object Head-- 1 :			7,26,265	3,000	65,900	870	6,56,495	7,23,265			
						02. Wages	Voted-Sixth-Schedule-Garo	947	Voucher	82,987	0	0	0	82,987	82,987		
							Voted-Sixth-Schedule-Garo	948	Voucher	80,310	0	0	0	80,310	80,310		
							Voted-Sixth-Schedule-Garo	949	Voucher	81,958	0	0	0	81,958	81,958		
							Total Object Head-- 2 :			2,45,255	0	0	0	2,45,255	2,45,255		
						Total Sub Head :			9,71,520	3,000	65,900	870	9,01,750	9,68,520			
						(09) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	941	Voucher	42,532	0	0	0	42,532	42,532

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Tura Treasury**D.D.O. :** 200005 Research Officer, Dist.& Local Research Stn.& Laboratories, Tura**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2415	01	004	(09) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	942	Voucher	40,474	0	0	0	40,474	40,474			
						Voted-Sixth-Schedule-Garo	943	Voucher	41,846	0	0	0	41,846	41,846			
						Total Object Head-- 2 :			1,24,852	0	0	0	1,24,852	1,24,852			
						Total Sub Head :			1,24,852	0	0	0	1,24,852	1,24,852			
						(10) State Soil Survey Organisation	0	01. Salaries	General-Voted	441	Voucher	3,67,137	3,000	31,800	0	3,32,337	3,64,137
									General-Voted	G556	Voucher	95,756	0	8,000	0	87,756	95,756
			Total Object Head-- 1 :						4,62,893	3,000	39,800	0	4,20,093	4,59,893			
			02. Wages	Voted-Sixth-Schedule-Garo	944				Voucher	21,266	0	0	0	21,266	21,266		
				Voted-Sixth-Schedule-Garo	945				Voucher	20,580	0	0	0	20,580	20,580		
				Voted-Sixth-Schedule-Garo	946				Voucher	20,580	0	0	0	20,580	20,580		
				Total Object Head-- 2 :					62,426	0	0	0	62,426	62,426			
			Total Sub Head :						5,25,319	3,000	39,800	0	4,82,519	5,22,319			
			Total Minor Head 4 :			16,21,691	6,000	1,05,700	870	15,09,121	16,15,691						
			Total Sub Major Head 1 :			16,21,691	6,000	1,05,700	870	15,09,121	16,15,691						
Total Major Head 2415 :			16,21,691	6,000	1,05,700	870	15,09,121	16,15,691									
Total of Month :			17,96,399	6,000	1,05,700	870	16,83,829	17,90,399									
Total of DDO 200005 :			43,10,551	18,000	3,23,000	2,610	39,66,941	42,92,551									

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Up to Accounting Month June of Financial Year 2021-2022**Demand :** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Tura Treasury**D.D.O. :** 200005 Research Officer, Dist.& Local Research Stn.& Laboratories, Tura***Reconciliation Portion******Internal Adjustment of A.G. Office:*****DDO wise Total (Original +Reconciliation+IA) : 42,92,551****Summary of DDO wise expenditure**

2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	1,74,708
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	23,05,631
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	02. Wages	Voted-Sixth-Schedule-Garo	2,45,255
2415	01	4	(09) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	1,24,852
2415	01	4	(10) State Soil Survey Organisation	0	01. Salaries	General-Voted	13,79,679
2415	01	4	(10) State Soil Survey Organisation	0	02. Wages	Voted-Sixth-Schedule-Garo	62,426
							42,92,551

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Up to Accounting Month June of Financial Year 2021-2022**Demand :** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Tura Treasury**D.D.O. :** 200006 Research Officer I/C Asstt.Agronomist Land Use Survey West Garo Hills, Tura**Month of Account:** APR/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	437	Voucher	3,13,472	0	54,000	0	2,59,472	3,13,472
						Voted-Sixth-Schedule-Garo	G361	Voucher	98,444	0	10,000	0	88,444	98,444
Total Object Head-- 1 :									4,11,916	0	64,000	0	3,47,916	4,11,916
Total Sub Head :									4,11,916	0	64,000	0	3,47,916	4,11,916
Total Minor Head 111 :									4,11,916	0	64,000	0	3,47,916	4,11,916
Total Sub Major Head 0 :									4,11,916	0	64,000	0	3,47,916	4,11,916
Total Major Head 2401 :									4,11,916	0	64,000	0	3,47,916	4,11,916
Total of Month :									4,11,916	0	64,000	0	3,47,916	4,11,916

Month of Account: MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	386	Voucher	1,91,624	0	25,000	0	1,66,624	1,91,624
						Voted-Sixth-Schedule-Garo	398	Voucher	2,23,988	0	54,000	0	1,69,988	2,23,988
						Voted-Sixth-Schedule-Garo	646	Voucher	14,400	0	0	0	14,400	14,400
						Voted-Sixth-Schedule-Garo	G388	Voucher	14,784	0	0	0	14,784	14,784
Total Object Head-- 1 :														

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Up to Accounting Month June of Financial Year 2021-2022**Demand :** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Tura Treasury**D.D.O. :** 200006 Research Officer I/C Asstt.Agronomist Land Use Survey West Garo Hills, Tura**Month of Account:** MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance				4,44,796	0	79,000	0	3,65,796	4,44,796
Total Sub Head :									4,44,796	0	79,000	0	3,65,796	4,44,796
Total Minor Head 111 :									4,44,796	0	79,000	0	3,65,796	4,44,796
Total Sub Major Head 0 :									4,44,796	0	79,000	0	3,65,796	4,44,796
Total Major Head 2401 :									4,44,796	0	79,000	0	3,65,796	4,44,796
Total of Month :									4,44,796	0	79,000	0	3,65,796	4,44,796

Month of Account: JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	542	Voucher	1,91,624	0	25,000	0	1,66,624	1,91,624
						Voted-Sixth-Schedule-Garo	91	Voucher	2,23,988	0	54,000	0	1,69,988	2,23,988
Total Object Head-- 1 :									4,15,612	0	79,000	0	3,36,612	4,15,612
				02. Wages		Voted-Sixth-Schedule-Garo	887	Voucher	24,118	0	0	0	24,118	24,118
						Voted-Sixth-Schedule-Garo	888	Voucher	23,340	0	0	0	23,340	23,340
						Voted-Sixth-Schedule-Garo	890	Voucher	24,118	0	0	0	24,118	24,118
Total Object Head-- 2 :														

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200006 Research Officer I/C Asstt.Agronomist Land Use Survey West Garo Hills, Tura**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	111	(01) Land Use Survey	0	02. Wages				71,576	0	0	0	71,576	71,576
Total Sub Head :									4,87,188	0	79,000	0	4,08,188	4,87,188
Total Minor Head 111 :									4,87,188	0	79,000	0	4,08,188	4,87,188
Total Sub Major Head 0 :									4,87,188	0	79,000	0	4,08,188	4,87,188
Total Major Head 2401 :									4,87,188	0	79,000	0	4,08,188	4,87,188
Total of Month :									4,87,188	0	79,000	0	4,08,188	4,87,188
Total of DDO 200006 :									13,43,900	0	2,22,000	0	11,21,900	13,43,900

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****13,43,900**Summary of DDO wise expenditure

2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								12,72,324
2401	00	111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Garo								71,576
13,43,900														

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Tura Treasury**D.D.O. :** 200007 Asstt. Agri. Engineer(Mech) Tura**Month of Account:** APR/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	467	Voucher	1,59,764	4,000	27,000	0	1,28,764	1,55,764
Total Object Head-- I :									1,59,764	4,000	27,000	0	1,28,764	1,55,764
Total Sub Head :									1,59,764	4,000	27,000	0	1,28,764	1,55,764
Total Minor Head 109 :									1,59,764	4,000	27,000	0	1,28,764	1,55,764
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	379	Voucher	2,36,925	0	59,000	0	1,77,925	2,36,925
						Voted-Sixth-Schedule-Garo	470	Voucher	29,139	0	0	0	29,139	29,139
						Voted-Sixth-Schedule-Garo	476	Voucher	23,163	0	0	0	23,163	23,163
						Voted-Sixth-Schedule-Garo	480	Voucher	27,147	0	0	0	27,147	27,147
						Voted-Sixth-Schedule-Garo	G356	Voucher	99,788	0	30,000	0	69,788	99,788
Total Object Head-- I :									4,16,162	0	89,000	0	3,27,162	4,16,162
Total Sub Head :									4,16,162	0	89,000	0	3,27,162	4,16,162
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	383	Voucher	26,739	1,000	11,500	0	14,239	25,739
						Voted-Sixth-Schedule-Garo	445	Voucher	7,01,180	5,000	1,54,875	0	5,41,305	6,96,180
						Voted-Sixth-Schedule-Garo	473	Voucher	10,461	0	0	0	10,461	10,461
						Voted-Sixth-Schedule-Garo	486	Voucher	32,252	0	0	0	32,252	32,252
						Voted-Sixth-	489	Voucher	11,956	0	0	0	11,956	11,956

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Run Date :

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Up to Accounting Month June of Financial Year 2021-2022**Demand :** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Tura Treasury**D.D.O. :** 200007 Asstt. Agri. Engineer(Mech) Tura**Month of Account:** APR/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance				7,82,588	6,000	1,66,375	0	6,10,213	7,76,588
Total Object Head-- 1 :									7,82,588	6,000	1,66,375	0	6,10,213	7,76,588
Total Sub Head :									7,82,588	6,000	1,66,375	0	6,10,213	7,76,588
Total Minor Head 113 :									11,98,750	6,000	2,55,375	0	9,37,375	11,92,750
Total Sub Major Head 0 :									13,58,514	10,000	2,82,375	0	10,66,139	13,48,514
Total Major Head 2401 :									13,58,514	10,000	2,82,375	0	10,66,139	13,48,514
Total of Month :									13,58,514	10,000	2,82,375	0	10,66,139	13,48,514

Month of Account: MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	393	Voucher	1,59,764	4,000	27,000	0	1,28,764	1,55,764	
						Voted-Sixth-Schedule-Garo	928	Voucher	13,098	0	0	0	13,098	13,098	
Total Object Head-- 1 :									1,72,862	4,000	27,000	0	1,41,862	1,68,862	
Total Sub Head :									1,72,862	4,000	27,000	0	1,41,862	1,68,862	
Total Minor Head 109 :									1,72,862	4,000	27,000	0	1,41,862	1,68,862	
			113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	410	Voucher	59,374	0	0	0	59,374	59,374
						Voted-Sixth-Schedule-Garo	412	Voucher	2,36,925	0	59,000	0	1,77,925	2,36,925	

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Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200007 Asstt. Agri. Engineer(Mech) Tura**Month of Account:** MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	742	Voucher	3,389	0	0	0	3,389	3,389	
						Voted-Sixth-Schedule-Garo	926	Voucher	45,094	0	0	45,094	45,094		
						Voted-Sixth-Schedule-Garo	929	Voucher	8,228	0	0	8,228	8,228		
						Voted-Sixth-Schedule-Garo	931	Voucher	19,303	0	0	19,303	19,303		
						Voted-Sixth-Schedule-Garo	G400	Voucher	99,788	0	30,000	69,788	99,788		
						Total Object Head-- I :			4,72,101	0	89,000	0	3,83,101	4,72,101	
					Total Sub Head :			4,72,101	0	89,000	0	3,83,101	4,72,101		
					(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	408	Voucher	22,367	0	0	22,367	22,367
								Voted-Sixth-Schedule-Garo	409	Voucher	27,463	0	0	27,463	27,463
								Voted-Sixth-Schedule-Garo	411	Voucher	6,61,707	5,000	1,39,875	5,16,832	6,56,707
								Voted-Sixth-Schedule-Garo	741	Voucher	4,300	0	0	4,300	4,300
								Voted-Sixth-Schedule-Garo	925	Voucher	5,811	0	0	5,811	5,811
								Voted-Sixth-Schedule-Garo	932	Voucher	26,876	0	0	26,876	26,876
								Voted-Sixth-Schedule-Garo	934	Voucher	68,653	0	0	68,653	68,653
Total Object Head-- I :			8,17,177	5,000				1,39,875	0	6,72,302	8,12,177				

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Run Date :

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Up to Accounting Month June of Financial Year 2021-2022**Demand :** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200007 Asstt. Agri. Engineer(Mech) Tura**Month of Account:** MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire		Total Sub Head :				8,17,177	5,000	1,39,875	0	6,72,302	8,12,177
					Total Minor Head 113 :				12,89,278	5,000	2,28,875	0	10,55,403	12,84,278
					Total Sub Major Head 0 :				14,62,140	9,000	2,55,875	0	11,97,265	14,53,140
					Total Major Head 2401 :				14,62,140	9,000	2,55,875	0	11,97,265	14,53,140
					Total of Month :				14,62,140	9,000	2,55,875	0	11,97,265	14,53,140

Month of Account: JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	82	Voucher	1,59,764	4,000	30,000	0	1,25,764	1,55,764
						Voted-Sixth-Schedule-Garo	895	Voucher	16,722	0	0	0	16,722	16,722
					Total Object Head-- 1 :				1,76,486	4,000	30,000	0	1,42,486	1,72,486
					Total Sub Head :				1,76,486	4,000	30,000	0	1,42,486	1,72,486
					Total Minor Head 109 :				1,76,486	4,000	30,000	0	1,42,486	1,72,486
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	81	Voucher	2,36,925	0	62,500	0	1,74,425	2,36,925
						Voted-Sixth-Schedule-Garo	83	Voucher	40,893	0	0	0	40,893	40,893
							896							

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200007 Asstt. Agri. Engineer(Mech) Tura**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	896	Voucher	1,93,188	0	4,500	0	1,88,688	1,93,188				
						Voted-Sixth-Schedule-Garo	G543	Voucher	99,788	0	30,000	0	69,788	99,788				
					Total Object Head-- 1 :								5,70,794	0	97,000	0	4,73,794	5,70,794
					02. Wages	Voted-Sixth-Schedule-Garo	822	Voucher	73,080	0	0	0	73,080	73,080				
						Voted-Sixth-Schedule-Garo	823	Voucher	28,812	0	0	0	28,812	28,812				
						Voted-Sixth-Schedule-Garo	882	Voucher	75,540	0	0	0	75,540	75,540				
						Voted-Sixth-Schedule-Garo	883	Voucher	75,690	0	0	0	75,690	75,690				
						Voted-Sixth-Schedule-Garo	884	Voucher	30,870	0	0	0	30,870	30,870				
						Voted-Sixth-Schedule-Garo	886	Voucher	29,841	0	0	0	29,841	29,841				
						Total Object Head-- 2 :								3,13,833	0	0	0	3,13,833
					Total Sub Head :								8,84,627	0	97,000	0	7,87,627	8,84,627
					(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	80	Voucher	6,61,707	5,000	1,52,375	0	5,04,332	6,56,707		
								Voted-Sixth-Schedule-Garo	98	Voucher	55,415	0	0	0	55,415	55,415		
								Total Object Head-- 1 :								7,17,122	5,000	1,52,375
Total Sub Head :								7,17,122	5,000	1,52,375	0	5,59,747	7,12,122					
Total Minor Head 113 :								16,01,749	5,000	2,49,375	0	13,47,374	15,96,749					

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200007 Asstt. Agri. Engineer(Mech) Tura**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00				Total Sub Major Head 0 :				17,78,235	9,000	2,79,375	0	14,89,860	17,69,235
					Total Major Head 2401 :				17,78,235	9,000	2,79,375	0	14,89,860	17,69,235
					Total of Month :				17,78,235	9,000	2,79,375	0	14,89,860	17,69,235
					Total of DDO 200007 :				45,98,889	28,000	8,17,625	0	37,53,264	45,70,889

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :**

45,70,889

Summary of DDO wise expenditure

2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								4,97,112
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								14,59,057
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Garo								3,13,833
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								23,00,887
														45,70,889

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Tura Treasury**D.D.O. :** 200009 Horticulture Inspector (Tea) Tea Development Centre, Rongram, West Garo Hills**Month of Account:** APR/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	369	Voucher	22,728	0	0	0	22,728	22,728
						Voted-Sixth-Schedule-Garo	372	Voucher	2,08,420	0	14,100	0	1,94,320	2,08,420
						Voted-Sixth-Schedule-Garo	375	Voucher	79,300	0	20,500	0	58,800	79,300
Total Object Head-- 1 :									3,10,448	0	34,600	0	2,75,848	3,10,448
Total Sub Head :									3,10,448	0	34,600	0	2,75,848	3,10,448
Total Minor Head 108 :									3,10,448	0	34,600	0	2,75,848	3,10,448
Total Sub Major Head 0 :									3,10,448	0	34,600	0	2,75,848	3,10,448
Total Major Head 2401 :									3,10,448	0	34,600	0	2,75,848	3,10,448
Total of Month :									3,10,448	0	34,600	0	2,75,848	3,10,448

Month of Account: MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	390	Voucher	15,000	0	0	0	15,000	15,000
						Voted-Sixth-Schedule-Garo	392	Voucher	22,728	0	0	0	22,728	22,728
						Voted-Sixth-Schedule-Garo	395	Voucher	22,728	0	0	0	22,728	22,728
						Voted-Sixth-Schedule-Garo	401	Voucher	2,31,148	0	14,100	0	2,17,048	2,31,148

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Up to Accounting Month June of Financial Year 2021-2022**Demand :** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Tura Treasury**D.D.O. :** 200009 Horticulture Inspector (Tea) Tea Development Centre, Rongram, West Garo Hills**Month of Account:** MAY/2021

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	403	Voucher	79,300	0	20,500	0	58,800	79,300
Total Object Head-- 1 :									3,70,904	0	34,600	0	3,36,304	3,70,904
Total Sub Head :									3,70,904	0	34,600	0	3,36,304	3,70,904
			(41) Tea Development Scheme	0	02. Wages	Voted-Sixth-Schedule-Garo	956	Voucher	3,94,470	0	0	0	3,94,470	3,94,470
Total Object Head-- 2 :									3,94,470	0	0	0	3,94,470	3,94,470
Total Sub Head :									3,94,470	0	0	0	3,94,470	3,94,470
Total Minor Head 108 :									7,65,374	0	34,600	0	7,30,774	7,65,374
Total Sub Major Head 0 :									7,65,374	0	34,600	0	7,30,774	7,65,374
Total Major Head 2401 :									7,65,374	0	34,600	0	7,30,774	7,65,374
Total of Month :									7,65,374	0	34,600	0	7,30,774	7,65,374

Month of Account: JUN/2021

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	13.Office Expenses	General-Voted	702	Voucher	80,000	0	0	0	80,000	80,000
Total Object Head-- 13 :									80,000	0	0	0	80,000	80,000
Total Sub Head :									80,000	0	0	0	80,000	80,000

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25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Tura Treasury**D.D.O. :** 200009 Horticulture Inspector (Tea) Tea Development Centre, Rongram, West Garo Hills**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	- 7610									
Total Minor Head 1 :									80,000	0	0	0	80,000	80,000							
2401	00	001	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	545	Voucher	22,728	0	0	0	22,728	22,728						
							Voted-Sixth-Schedule-Garo	77	Voucher	2,31,148	0	14,100	0	2,17,048	2,31,148						
							Voted-Sixth-Schedule-Garo	78	Voucher	79,300	0	20,500	0	58,800	79,300						
							Total Object Head-- 1 :									3,33,176	0	34,600	0	2,98,576	3,33,176
Total Sub Head :									3,33,176	0	34,600	0	2,98,576	3,33,176							
				(41) Tea Development Scheme	0	02. Wages	Voted-Sixth-Schedule-Garo	547	Voucher	4,21,693	0	0	0	4,21,693	4,21,693						
							Voted-Sixth-Schedule-Garo	799	Voucher	3,94,470	0	0	0	3,94,470	3,94,470						
							Total Object Head-- 2 :									8,16,163	0	0	0	8,16,163	8,16,163
							Total Sub Head :									8,16,163	0	0	0	8,16,163	8,16,163
Total Minor Head 108 :									11,49,339	0	34,600	0	11,14,739	11,49,339							
Total Sub Major Head 0 :									12,29,339	0	34,600	0	11,94,739	12,29,339							
Total Major Head 2401 :									12,29,339	0	34,600	0	11,94,739	12,29,339							
Total of Month :									12,29,339	0	34,600	0	11,94,739	12,29,339							
Total of DDO 200009 :									23,05,161	0	1,03,800	0	22,01,361	23,05,161							

Reconciliation Portion**Internal Adjustment of A.G. Office:**

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury Tura Treasury

D.D.O. : 200009 Horticulture Inspector (Tea) Tea Development Centre, Rongram, West Garo Hills

DDO wise Total (Original +Reconciliation+IA) :

23,05,161

Summary of DDO wise expenditure

2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	13.Office Expenses	General-Voted	80,000
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10,14,528
2401	00	108	(41) Tea Development Scheme	0	02. Wages	Voted-Sixth-Schedule-Garo	12,10,633
							23,05,161

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Run Date :

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Bagmara Treasury**D.D.O. :** 200001 District Agriculture Officer, South Garo Hills, Bagmara**Month of Account:** APR/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	17	Voucher	2,99,364	0	44,000	0	2,55,364	2,99,364						
							20	Voucher	3,39,975	1,000	9,300	0	3,29,675	3,38,975						
							21	Voucher	75,156	0	4,700	0	70,456	75,156						
							23	Voucher	29,139	0	0	0	29,139	29,139						
							257	Voucher	51,549	0	5,000	0	46,549	51,549						
							307	Voucher	1,35,340	0	0	0	1,35,340	1,35,340						
							G19	Voucher	74,300	0	5,000	0	69,300	74,300						
							Total Object Head-- I :								10,04,823	1,000	68,000	0	9,35,823	10,03,823
							Total Sub Head :								10,04,823	1,000	68,000	0	9,35,823	10,03,823
							Total Minor Head I :								10,04,823	1,000	68,000	0	9,35,823	10,03,823
103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	339	Voucher	22,728	0	0	0	22,728	22,728								
							Total Object Head-- I :								22,728	0	0	0	22,728	22,728
							Total Sub Head :								22,728	0	0	0	22,728	22,728
Total Minor Head 103 :								22,728	0	0	0	22,728	22,728							
107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18	Voucher	50,310	2,000	0	0	48,310	48,310								
							Total Object Head-- I :								50,310	2,000	0	0	48,310	48,310

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Up to Accounting Month June of Financial Year 2021-2022**Demand :** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Bagmara Treasury**D.D.O. :** 200001 District Agriculture Officer, South Garo Hills, Bagmara**Month of Account:** APR/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			Total Sub Head :						50,310	2,000	0	0	48,310	48,310
			Total Minor Head 107 :						50,310	2,000	0	0	48,310	48,310
			Total Sub Major Head 0 :						10,77,861	3,000	68,000	0	10,06,861	10,74,861
			Total Major Head 2401 :						10,77,861	3,000	68,000	0	10,06,861	10,74,861
			Total of Month :						10,77,861	3,000	68,000	0	10,06,861	10,74,861

Month of Account: MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	48	Voucher	2,99,364	0	44,000	0	2,55,364	2,99,364
						Voted-Sixth-Schedule-Garo	50	Voucher	74,300	0	5,000	0	69,300	74,300
						Voted-Sixth-Schedule-Garo	51	Voucher	3,91,524	1,000	14,300	0	3,76,224	3,90,524
						Voted-Sixth-Schedule-Garo	58	Voucher	75,156	0	4,700	0	70,456	75,156
						Voted-Sixth-Schedule-Garo	59	Voucher	29,139	0	0	0	29,139	29,139
			Total Object Head-- 1 :						8,69,483	1,000	68,000	0	8,00,483	8,68,483

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Bagmara Treasury**D.D.O. :** 200001 District Agriculture Officer, South Garo Hills, Bagmara**Month of Account:** MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices						8,69,483	1,000	68,000	0	8,00,483	8,68,483
									8,69,483	1,000	68,000	0	8,00,483	8,68,483
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	49	Voucher	22,728	0	0	0	22,728	22,728
									22,728	0	0	0	22,728	22,728
									22,728	0	0	0	22,728	22,728
									22,728	0	0	0	22,728	22,728
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	47	Voucher	50,310	2,000	0	0	48,310	48,310
									50,310	2,000	0	0	48,310	48,310
									50,310	2,000	0	0	48,310	48,310
									50,310	2,000	0	0	48,310	48,310
									9,42,521	3,000	68,000	0	8,71,521	9,39,521
									9,42,521	3,000	68,000	0	8,71,521	9,39,521
									9,42,521	3,000	68,000	0	8,71,521	9,39,521

Month of Account: JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401		001	(02) District Offices	0	(01) Salaries, Sumtuary	Voted-Sixth-	226	Voucher	3,91,524	1,000	14,300	0	3,76,224	3,90,524

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Bagmara Treasury**D.D.O. :** 200001 District Agriculture Officer, South Garo Hills, Bagmara**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	7610											
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	229	Voucher	2,99,364	0	44,000	0	2,55,364	2,99,364									
							231	Voucher	75,156	0	4,700	0	70,456	75,156									
							333	Voucher	28,197	0	0	0	28,197	28,197									
							G228	Voucher	74,300	0	5,000	0	69,300	74,300									
					Total Object Head-- 1 :								8,68,541	1,000	68,000	0	7,99,541	8,67,541					
					02. Wages	Voted-Sixth-Schedule-Garo	343	Voucher	64,064	0	0	0	64,064	64,064									
							344	Voucher	70,928	0	0	0	70,928	70,928									
							345	Voucher	69,418	0	0	0	69,418	69,418									
					Total Object Head-- 2 :								2,04,410	0	0	0	2,04,410	2,04,410					
					Total Sub Head :								10,72,951	1,000	68,000	0	10,03,951	10,71,951					
					Total Minor Head 1 :								10,72,951	1,000	68,000	0	10,03,951	10,71,951					
					103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	225	Voucher	22,728	0	0	0	22,728	22,728						
										Total Object Head-- 1 :								22,728	0	0	0	22,728	22,728
										Total Sub Head :								22,728	0	0	0	22,728	22,728
Total Minor Head 103 :								22,728	0	0	0	22,728	22,728										
107	(01) Plant Protection For Epidemic Control	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	224	Voucher	50,310	2,000	0	0	48,310	48,310											

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance									
Total Object Head-- 1 :									50,310	2,000	0	0	48,310	48,310
Total Sub Head :									50,310	2,000	0	0	48,310	48,310
Total Minor Head 107 :									50,310	2,000	0	0	48,310	48,310
Total Sub Major Head 0 :									11,45,989	3,000	68,000	0	10,74,989	11,42,989
Total Major Head 2401 :									11,45,989	3,000	68,000	0	10,74,989	11,42,989
Total of Month :									11,45,989	3,000	68,000	0	10,74,989	11,42,989
Total of DDO 200001 :									31,66,371	9,000	2,04,000	0	29,53,371	31,57,371

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****31,57,371**Summary of DDO wise expenditure

2401	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance									27,39,847
2401	00	1	(02) District Offices	0	02. Wages									2,04,410
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance									68,184
2401	00	107	(01) Plant Protection For Epidemic Control	0	(01) Salaries, Sumtuary									1,44,930

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Measures Including Sale Of Pesticides Etc. At Subsidised Rates	Allowance
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31,57,371

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Bagmara Treasury**D.D.O. :** 200002 District Horticulture Officer, South Garo Hills, Bagmara**Month of Account:** APR/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)																
											8009	- 7610																		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14	Voucher	77,949	0	15,600	0	62,349	77,949																
									84,780	0	40,000	0	44,780	84,780																
									84,780	0	40,000	0	44,780	84,780																
									Total Object Head-- 1 :			2,47,509	0	95,600	0	1,51,909	2,47,509													
									Total Sub Head :			2,47,509	0	95,600	0	1,51,909	2,47,509													
									Total Minor Head 1 :			2,47,509	0	95,600	0	1,51,909	2,47,509													
									108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	15	Voucher	54,814	0	23,000	0	31,814	54,814									
																Total Object Head-- 1 :			54,814	0	23,000	0	31,814	54,814						
																Total Sub Head :			54,814	0	23,000	0	31,814	54,814						
																(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	G12	Voucher	1,37,420	0	12,000	0	1,25,420	1,37,420			
																						Total Object Head-- 1 :			1,37,420	0	12,000	0	1,25,420	1,37,420
																						Total Sub Head :			1,37,420	0	12,000	0	1,25,420	1,37,420
									Total Minor Head 108 :			1,92,234	0	35,000	0	1,57,234	1,92,234													
									113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13	Voucher	28,340	0	0	0	28,340	28,340									
																Total Object Head-- 1 :			28,340	0	0	0	28,340	28,340						
Total Sub Head :			28,340	0	0	0	28,340	28,340																						

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Bagmara Treasury**D.D.O. :** 200002 District Horticulture Officer, South Garo Hills, Bagmara**Month of Account:** APR/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	113			Total Minor Head 113 :				28,340	0	0	0	28,340	28,340
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	16	Voucher	4,32,563	0	72,400	0	3,60,163	4,32,563
					Total Object Head-- 1 :				4,32,563	0	72,400	0	3,60,163	4,32,563
					Total Sub Head :				4,32,563	0	72,400	0	3,60,163	4,32,563
					Total Minor Head 119 :				4,32,563	0	72,400	0	3,60,163	4,32,563
					Total Sub Major Head 0 :				9,00,646	0	2,03,000	0	6,97,646	9,00,646
					Total Major Head 2401 :				9,00,646	0	2,03,000	0	6,97,646	9,00,646
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	196	Voucher	1,44,583	0	10,000	0	1,34,583	1,44,583
						Voted-Sixth-Schedule-Garo	G197	Voucher	60,015	0	0	0	60,015	60,015
					Total Object Head-- 1 :				2,04,598	0	10,000	0	1,94,598	2,04,598
					Total Sub Head :				2,04,598	0	10,000	0	1,94,598	2,04,598
					Total Minor Head 101 :				2,04,598	0	10,000	0	1,94,598	2,04,598
					Total Sub Major Head 1 :				2,04,598	0	10,000	0	1,94,598	2,04,598
					Total Major Head 2435 :				2,04,598	0	10,000	0	1,94,598	2,04,598
					Total of Month :				11,05,244	0	2,13,000	0	8,92,244	11,05,244

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type
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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	54	Voucher	84,780	0	40,000	0	44,780	84,780
							56	Voucher	77,949	0	6,000	0	71,949	77,949
					Total Object Head-- 1 :			1,62,729	0	46,000	0	1,16,729	1,62,729	
					Total Sub Head :			1,62,729	0	46,000	0	1,16,729	1,62,729	
		Total Minor Head 1 :			1,62,729	0	46,000	0	1,16,729	1,62,729				
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	57	Voucher	54,814	0	11,000	0	43,814	54,814
							Total Object Head-- 1 :			54,814	0	11,000	0	43,814
					Total Sub Head :			54,814	0	11,000	0	43,814	54,814	
					Total Minor Head 108 :			54,814	0	11,000	0	43,814	54,814	
		108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	G52	Voucher	1,37,420	0	12,000	0	1,25,420	1,37,420
							Total Object Head-- 1 :			1,37,420	0	12,000	0	1,25,420
					Total Sub Head :			1,37,420	0	12,000	0	1,25,420	1,37,420	
					Total Minor Head 108 :			1,92,234	0	23,000	0	1,69,234	1,92,234	
		113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	53	Voucher	28,340	0	0	0	28,340	28,340
Total Object Head-- 1 :							28,340	0	0	0	28,340	28,340		
Total Sub Head :					28,340	0	0	0	28,340	28,340				
Total Minor Head 113 :					28,340	0	0	0	28,340	28,340				
119	(03) Development In	0	(01) Salaries, Sumtuary	Voted-Sixth-	55	Voucher								

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Bagmara Treasury**D.D.O. :** 200002 District Horticulture Officer, South Garo Hills, Bagmara**Month of Account:** MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	55		4,32,563	0	72,400	0	3,60,163	4,32,563
Total Object Head-- 1 :									4,32,563	0	72,400	0	3,60,163	4,32,563
Total Sub Head :									4,32,563	0	72,400	0	3,60,163	4,32,563
Total Minor Head 119 :									4,32,563	0	72,400	0	3,60,163	4,32,563
Total Sub Major Head 0 :									8,15,866	0	1,41,400	0	6,74,466	8,15,866
Total Major Head 2401 :									8,15,866	0	1,41,400	0	6,74,466	8,15,866
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	187	Voucher	1,44,583	0	10,000	0	1,34,583	1,44,583
Total Object Head-- 1 :									2,04,598	0	10,000	0	1,94,598	2,04,598
Total Sub Head :									2,04,598	0	10,000	0	1,94,598	2,04,598
Total Minor Head 101 :									2,04,598	0	10,000	0	1,94,598	2,04,598
Total Sub Major Head 1 :									2,04,598	0	10,000	0	1,94,598	2,04,598
Total Major Head 2435 :									2,04,598	0	10,000	0	1,94,598	2,04,598
Total of Month :									10,20,464	0	1,51,400	0	8,69,064	10,20,464

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)
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25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Bagmara Treasury**D.D.O. :** 200002 District Horticulture Officer, South Garo Hills, Bagmara**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	7610										
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	222	Voucher	77,949	0	16,000	0	61,949	77,949								
							G227	Voucher	84,780	0	40,000	0	44,780	84,780								
					Total Object Head-- I :								1,62,729	0	56,000	0	1,06,729	1,62,729				
					02. Wages	Voted-Sixth-Schedule-Garo	346	Voucher	88,629	0	0	0	88,629	88,629								
						Voted-Sixth-Schedule-Garo	347	Voucher	85,770	0	0	0	85,770	85,770								
						Voted-Sixth-Schedule-Garo	348	Voucher	88,629	0	0	0	88,629	88,629								
					Total Object Head-- 2 :								2,63,028	0	0	0	2,63,028	2,63,028				
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	278	Voucher	55,200	0	0	0	55,200	55,200								
						Total Object Head-- II :								55,200	0	0	0	55,200	55,200			
					Total Sub Head :								4,80,957	0	56,000	0	4,24,957	4,80,957				
					Total Minor Head I :								4,80,957	0	56,000	0	4,24,957	4,80,957				
					108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	221	Voucher	54,814	0	23,000	0	31,814	54,814					
									Total Object Head-- I :								54,814	0	23,000	0	31,814	54,814
									Total Sub Head :								54,814	0	23,000	0	31,814	54,814
(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	G230	Voucher	1,37,420	0	12,000	0	1,25,420	1,37,420											
			Total Object Head-- I :								1,37,420	0	12,000	0	1,25,420	1,37,420						

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

Up to Accounting Month June of Financial Year 2021-2022

Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Bagmara Treasury

D.D.O. : 200002 District Horticulture Officer, South Garo Hills, Bagmara

Month of Account: JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									1,37,420	0	12,000	0	1,25,420	1,37,420
Total Minor Head 108 :									1,92,234	0	35,000	0	1,57,234	1,92,234
2401	00	108	(06) Experimental Tea Plantation											
		113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	223	Voucher	28,340	0	0	0	28,340	28,340
Total Object Head-- 1 :									28,340	0	0	0	28,340	28,340
Total Sub Head :									28,340	0	0	0	28,340	28,340
Total Minor Head 113 :									28,340	0	0	0	28,340	28,340
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	220	Voucher	4,32,563	0	82,400	0	3,50,163	4,32,563
Total Object Head-- 1 :									4,32,563	0	82,400	0	3,50,163	4,32,563
Total Sub Head :									4,32,563	0	82,400	0	3,50,163	4,32,563
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	349	Voucher	1,44,708	0	0	0	1,44,708	1,44,708
						Voted-Sixth-Schedule-Garo	350	Voucher	1,40,040	0	0	0	1,40,040	1,40,040
						Voted-Sixth-Schedule-Garo	351	Voucher	1,44,708	0	0	0	1,44,708	1,44,708
Total Object Head-- 2 :									4,29,456	0	0	0	4,29,456	4,29,456
Total Sub Head :									4,29,456	0	0	0	4,29,456	4,29,456
			(36) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	352	Voucher	87,916	0	0	0	87,916	87,916
						Voted-Sixth-Schedule-Garo	353	Voucher	85,080	0	0	0	85,080	85,080

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Up to Accounting Month June of Financial Year 2021-2022

Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Bagmara Treasury**D.D.O. :** 200002 District Horticulture Officer, South Garo Hills, Bagmara**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	119	(36) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	354	Voucher	87,916	0	0	0	87,916	87,916
Total Object Head-- 2 :									2,60,912	0	0	0	2,60,912	2,60,912
Total Sub Head :									2,60,912	0	0	0	2,60,912	2,60,912
Total Minor Head 119 :									11,22,931	0	82,400	0	10,40,531	11,22,931
Total Sub Major Head 0 :									18,24,462	0	1,73,400	0	16,51,062	18,24,462
Total Major Head 2401 :									18,24,462	0	1,73,400	0	16,51,062	18,24,462
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	96	Voucher	1,44,583	0	10,000	0	1,34,583	1,44,583
Total Object Head-- 1 :									2,04,598	0	10,000	0	1,94,598	2,04,598
Total Sub Head :									2,04,598	0	10,000	0	1,94,598	2,04,598
Total Minor Head 101 :									2,04,598	0	10,000	0	1,94,598	2,04,598
Total Sub Major Head 1 :									2,04,598	0	10,000	0	1,94,598	2,04,598
Total Major Head 2435 :									2,04,598	0	10,000	0	1,94,598	2,04,598
Total of Month :									20,29,060	0	1,83,400	0	18,45,660	20,29,060
Total of DDO 200002 :									41,54,768	0	5,47,800	0	36,06,968	41,54,768

Reconciliation Portion

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2021-2022

Run Date :

25/08/2021

Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba				
Department :	Agriculture Department					
Treasury	Bagmara Treasury					
D.D.O. :	200002	District Horticulture Officer, South Garo Hills, Bagmara				
<i>Internal Adjustment of A.G. Office:</i>						
DDO wise Total (Original +Reconciliation+IA) :					41,54,768	
<u>Summary of DDO wise expenditure</u>						
2401 00 1	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5,72,967	
2401 00 1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Garo	2,63,028	
2401 00 1	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	55,200	
2401 00 108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,64,442	
2401 00 108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4,12,260	
2401 00 113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	85,020	
2401 00 119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12,97,689	
2401 00 119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	4,29,456	
2401 00 119	(36) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	2,60,912	
2435 01 101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6,13,794	
					41,54,768	

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Run Date :

25/08/2021

Up to Accounting Month June of Financial Year 2021-2022**Demand :** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Baghmara Treasury**D.D.O. :** 200003 Asstt. Agricultural Engineer (Mech.), South Garo Hills, Baghmara**Month of Account:** JUN/2021

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Garo	529	Voucher	1,16,312	0	0	0	1,16,312	1,16,312	
						Voted-Sixth-Schedule-Garo	531	Voucher	1,05,056	0	0	0	1,05,056	1,05,056	
						Voted-Sixth-Schedule-Garo	534	Voucher	1,34,533	0	0	0	1,34,533	1,34,533	
						Total Object Head-- 2 :			3,55,901	0	0	0	3,55,901	3,55,901	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	526	Voucher	8,000	0	0	0	8,000	8,000	
						Total Object Head-- 13 :			8,000	0	0	0	8,000	8,000	
						Total Sub Head :			3,63,901	0	0	0	3,63,901	3,63,901	
						Total Minor Head 113 :			3,63,901	0	0	0	3,63,901	3,63,901	
						Total Sub Major Head 0 :			3,63,901	0	0	0	3,63,901	3,63,901	
						Total Major Head 2401 :			3,63,901	0	0	0	3,63,901	3,63,901	
						Total of Month :			3,63,901	0	0	0	3,63,901	3,63,901	
						Total of DDO 200003 :			3,63,901	0	0	0	3,63,901	3,63,901	
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															
DDO wise Total (Original +Reconciliation+IA) :														3,63,901	
<u>Summary of DDO wise expenditure</u>															

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month June of Financial Year 2021-2022

Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba
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Department :	Agriculture Department
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Treasury	Baghmara Treasury
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D.D.O. :	200003 Asstt. Agricultural Engineer (Mech.), South Garo Hills, Baghmara
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Summary of DDO wise expenditure

2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Garo	3,55,901
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	8,000
							3,63,901

Voucher Wise Expenditure Report
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Up to Accounting Month June of Financial Year 2021-2022

Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 200001 Sub-Divisional Agriculture Officer (Cho), Mairang**Month of Account:** APR/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	39	Voucher	4,29,564	0	20,500	0	4,09,064	4,29,564								
							40	Voucher	1,29,140	0	15,000	0	1,14,140	1,29,140								
					Total Object Head-- 1 :								5,58,704	0	35,500	0	5,23,204	5,58,704				
					Total Sub Head :								5,58,704	0	35,500	0	5,23,204	5,58,704				
					Total Minor Head 1 :								5,58,704	0	35,500	0	5,23,204	5,58,704				
					108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	41	Voucher	1,02,552	0	10,790	0	91,762	1,02,552					
										42	Voucher	75,156	0	6,130	0	69,026	75,156					
									Total Object Head-- 1 :								1,77,708	0	16,920	0	1,60,788	1,77,708
									06. Medical Treatment	Voted-Sixth-Schedule-Khasi	14	Challan	-5,005	0	0	0	-5,005	-5,005				
											Total Object Head-- 6 :								-5,005	0	0	0
Total Sub Head :									1,72,703	0	16,920	0	1,55,783	1,72,703								
Total Minor Head 108 :								1,72,703	0	16,920	0	1,55,783	1,72,703									
Total Sub Major Head 0 :								7,31,407	0	52,420	0	6,78,987	7,31,407									
Total Major Head 2401 :								7,31,407	0	52,420	0	6,78,987	7,31,407									
Total of Month :								7,31,407	0	52,420	0	6,78,987	7,31,407									

Month of Account: MAY/2021

Voucher Wise Expenditure Report
(for Reconciliation)
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Run Date :

25/08/2021

Up to Accounting Month June of Financial Year 2021-2022**Demand :** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 200001 Sub-Divisional Agriculture Officer (Cho), Mairang**Month of Account:** MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	105	Voucher	14,207	0	0	0	14,207	14,207			
							107	Voucher	9,544	0	0	0	9,544	9,544			
							108	Voucher	39,259	0	0	0	39,259	39,259			
							2	Voucher	4,29,564	0	24,500	0	4,05,064	4,29,564			
							3	Voucher	1,29,140	0	15,000	0	1,14,140	1,29,140			
							Total Object Head-- I :			6,21,714	0	39,500	0	5,82,214	6,21,714		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	130	Voucher	87,600	0	0	0	87,600	87,600			
							Total Object Head-- II :			87,600	0	0	0	87,600	87,600		
					Total Sub Head :			7,09,314	0	39,500	0	6,69,814	7,09,314				
					Total Minor Head I :			7,09,314	0	39,500	0	6,69,814	7,09,314				
					108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	106	Voucher	8,292	0	0	0	8,292	8,292
										110	Voucher	5,732	0	0	0	5,732	5,732
4	Voucher	1,02,552	0	13,790						0	88,762	1,02,552					
5	Voucher	75,156	0	6,130						0	69,026	75,156					
Total Object Head-- I :			1,91,732	0						19,920	0	1,71,812	1,91,732				
Total Sub Head :			1,91,732	0	19,920	0	1,71,812	1,91,732									

Voucher Wise Expenditure Report
(for Reconciliation)
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Run Date : 25/08/2021

Up to Accounting Month June of Financial Year 2021-2022**Demand :** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 200001 Sub-Divisional Agriculture Officer (Cho), Mairang**Month of Account:** MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	21	Challan	-1,05,000	0	0	0	-1,05,000	-1,05,000
Total Object Head-- 13 :									-1,05,000	0	0	0	-1,05,000	-1,05,000
Total Sub Head :									-1,05,000	0	0	0	-1,05,000	-1,05,000
Total Minor Head 108 :									86,732	0	19,920	0	66,812	86,732
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	109	Voucher	6,969	0	0	0	6,969	6,969
Total Object Head-- 1 :									6,969	0	0	0	6,969	6,969
Total Sub Head :									6,969	0	0	0	6,969	6,969
Total Minor Head 119 :									6,969	0	0	0	6,969	6,969
Total Sub Major Head 0 :									8,03,015	0	59,420	0	7,43,595	8,03,015
Total Major Head 2401 :									8,03,015	0	59,420	0	7,43,595	8,03,015
Total of Month :									8,03,015	0	59,420	0	7,43,595	8,03,015

Month of Account: JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	45	Voucher	4,08,303	0	24,500	0	3,83,803	4,08,303
						Voted-Sixth-Schedule-Khasi	46	Voucher	1,29,140	0	15,000	0	1,14,140	1,29,140

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Up to Accounting Month June of Financial Year 2021-2022

Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 200001 Sub-Divisional Agriculture Officer (Cho), Mairang**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	95	Voucher	20,529	0	0	0	20,529	20,529								
							96	Voucher	2,386	0	0	0	2,386	2,386								
					Total Object Head-- 1 :								5,60,358	0	39,500	0	5,20,858	5,60,358				
					02. Wages	Voted-Sixth-Schedule-Khasi	117	Voucher	2,18,683	0	0	0	2,18,683	2,18,683								
							Total Object Head-- 2 :								2,18,683	0	0	0	2,18,683	2,18,683		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	116	Voucher	22,229	0	0	0	22,229	22,229								
							Total Object Head-- 13 :								22,229	0	0	0	22,229	22,229		
					Total Sub Head :								8,01,270	0	39,500	0	7,61,770	8,01,270				
					(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	115	Voucher	65,575	0	0	0	65,575	65,575						
									Total Object Head-- 2 :								65,575	0	0	0	65,575	65,575
									Total Sub Head :								65,575	0	0	0	65,575	65,575
					Total Minor Head 1 :								8,66,845	0	39,500	0	8,27,345	8,66,845				
					108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	47	Voucher	75,156	0	6,130	0	69,026	75,156					
										48	Voucher	1,02,552	0	13,790	0	88,762	1,02,552					
Total Object Head-- 1 :									1,77,708	0	19,920	0	1,57,788	1,77,708								
02. Wages	Voted-Sixth-Schedule-Khasi	113	Voucher	75,808					0	0	0	75,808	75,808									

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Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 200001 Sub-Divisional Agriculture Officer (Cho), Mairang**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	02. Wages	Total Object Head-- 2 :				75,808	0	0	0	75,808	75,808
					Total Sub Head :				2,53,516	0	19,920	0	2,33,596	2,53,516
			(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	02. Wages	Voted-Sixth-Schedule-Khasi		112	Voucher	85,750	0	0	0	85,750	85,750
					Total Object Head-- 2 :				85,750	0	0	0	85,750	85,750
					Total Sub Head :				85,750	0	0	0	85,750	85,750
					Total Minor Head 108 :				3,39,266	0	19,920	0	3,19,346	3,39,266
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	02. Wages	Voted-Sixth-Schedule-Khasi		114	Voucher	50,653	0	0	0	50,653	50,653
					Total Object Head-- 2 :				50,653	0	0	0	50,653	50,653
					Total Sub Head :				50,653	0	0	0	50,653	50,653
			(36) Maintenance Of Horti-Hubs	02. Wages	Voted-Sixth-Schedule-Khasi		111	Voucher	2,62,300	0	0	0	2,62,300	2,62,300
					Total Object Head-- 2 :				2,62,300	0	0	0	2,62,300	2,62,300
					Total Sub Head :				2,62,300	0	0	0	2,62,300	2,62,300
					Total Minor Head 119 :				3,12,953	0	0	0	3,12,953	3,12,953
					Total Sub Major Head 0 :				15,19,064	0	59,420	0	14,59,644	15,19,064
					Total Major Head 2401 :				15,19,064	0	59,420	0	14,59,644	15,19,064
					Total of Month :				15,19,064	0	59,420	0	14,59,644	15,19,064
					Total of DDO 200001 :				30,53,486	0	1,71,260	0	28,82,226	30,53,486

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Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Mairang Sub-Treasury**D.D.O. :** 200001 Sub-Divisional Agriculture Officer (Cho), Mairang***Reconciliation Portion****Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****30,53,486****Summary of DDO wise expenditure**

2401	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	17,40,776
2401	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,18,683
2401	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	87,600
2401	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	22,229
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	65,575
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5,47,148
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	02. Wages	Voted-Sixth-Schedule-Khasi	75,808
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	-5,005
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	02. Wages	Voted-Sixth-Schedule-Khasi	85,750
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	-1,05,000
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6,969
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	Voted-Sixth-Schedule-Khasi	50,653

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Demand :	43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba
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Department :	Agriculture Department
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Treasury	Mairang Sub-Treasury
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D.D.O. :	200001 Sub-Divisional Agriculture Officer (Cho), Mairang
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Summary of DDO wise expenditure

2401	00	119	(36) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,62,300
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	30,53,486
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Run Date :

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Up to Accounting Month June of Financial Year 2021-2022**Demand :** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Sohra Sub-Treasury**D.D.O. :** 200001 Sub-Divisional Agricultural Officer Sohra**Month of Account:** APR/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	7610											
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	2,43,970	0	42,820	0	2,01,150	2,43,970									
							109	Voucher	15,882	0	0	0	15,882	15,882									
							111	Voucher	20,807	0	0	0	20,807	20,807									
							5	Voucher	1,32,836	0	15,000	0	1,17,836	1,32,836									
					Total Object Head-- I :								4,13,495	0	57,820	0	3,55,675	4,13,495					
					Total Sub Head :								4,13,495	0	57,820	0	3,55,675	4,13,495					
					Total Minor Head I :								4,13,495	0	57,820	0	3,55,675	4,13,495					
					107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	110	Voucher	4,389	0	0	0	4,389	4,389						
										4	Voucher	39,808	0	3,140	0	36,668	39,808						
										Total Object Head-- I :								44,197	0	3,140	0	41,057	44,197
										Total Sub Head :								44,197	0	3,140	0	41,057	44,197
					Total Minor Head 107 :								44,197	0	3,140	0	41,057	44,197					
					108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	112	Voucher	17,036	0	0	0	17,036	17,036						
										62	Voucher	1,63,696	0	18,600	0	1,45,096	1,63,696						
										Total Object Head-- I :								1,80,732	0	18,600	0	1,62,132	1,80,732
Total Sub Head :								1,80,732	0	18,600	0	1,62,132	1,80,732										

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Up to Accounting Month June of Financial Year 2021-2022**Demand :** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Sohra Sub-Treasury**D.D.O. :** 200001 Sub-Divisional Agricultural Officer Sohra**Month of Account:** APR/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	108			Total Minor Head 108 :				1,80,732	0	18,600	0	1,62,132	1,80,732
					Total Sub Major Head 0 :				6,38,424	0	79,560	0	5,58,864	6,38,424
					Total Major Head 2401 :				6,38,424	0	79,560	0	5,58,864	6,38,424
					Total of Month :				6,38,424	0	79,560	0	5,58,864	6,38,424

Month of Account: MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	53	Voucher	1,32,836	0	15,000	0	1,17,836	1,32,836
						Voted-Sixth-Schedule-Khasi	7	Voucher	2,43,970	0	38,270	0	2,05,700	2,43,970
					Total Object Head-- 1 :				3,76,806	0	53,270	0	3,23,536	3,76,806
					Total Sub Head :				3,76,806	0	53,270	0	3,23,536	3,76,806
					Total Minor Head 1 :				3,76,806	0	53,270	0	3,23,536	3,76,806
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12	Voucher	39,808	0	3,140	0	36,668	39,808
					Total Object Head-- 1 :				39,808	0	3,140	0	36,668	39,808
					Total Sub Head :				39,808	0	3,140	0	36,668	39,808
					Total Minor Head 107 :				39,808	0	3,140	0	36,668	39,808
		108	(03) Potato Development	0	(01) Salaries, Sumtuary	Voted-Sixth-	57							

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Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Sohra Sub-Treasury**D.D.O. :** 200001 Sub-Divisional Agricultural Officer Sohra**Month of Account:** MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		57	Voucher	1,63,696	0	18,600	0	1,45,096	1,63,696
Total Object Head-- 1 :									1,63,696	0	18,600	0	1,45,096	1,63,696
Total Sub Head :									1,63,696	0	18,600	0	1,45,096	1,63,696
Total Minor Head 108 :									1,63,696	0	18,600	0	1,45,096	1,63,696
Total Sub Major Head 0 :									5,80,310	0	75,010	0	5,05,300	5,80,310
Total Major Head 2401 :									5,80,310	0	75,010	0	5,05,300	5,80,310
Total of Month :									5,80,310	0	75,010	0	5,05,300	5,80,310

Month of Account: JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2	Voucher	2,43,970	0	38,270	0	2,05,700	2,43,970
					Voted-Sixth-Schedule-Khasi		9	Voucher	1,32,836	0	15,000	0	1,17,836	1,32,836
Total Object Head-- 1 :									3,76,806	0	53,270	0	3,23,536	3,76,806
Total Sub Head :									3,76,806	0	53,270	0	3,23,536	3,76,806
			(04) District Offices (Horticulture)	02. Wages	Voted-Sixth-Schedule-Khasi		119	Voucher	40,424	0	0	0	40,424	40,424
Total Object Head-- 2 :									40,424	0	0	0	40,424	40,424

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25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Sohra Sub-Treasury**D.D.O. :** 200001 Sub-Divisional Agricultural Officer Sohra**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
Total Sub Head :									40,424	0	0	0	40,424	40,424	
2401	00	001	(04) District Offices (Horticulture)												
			(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	13.Office Expenses	Voted-Sixth-Schedule-Khasi	125	Voucher	5,476	0	0	0	5,476	5,476	
Total Object Head-- 13 :									5,476	0	0	0	5,476	5,476	
Total Sub Head :									5,476	0	0	0	5,476	5,476	
Total Minor Head 1 :									4,22,706	0	53,270	0	3,69,436	4,22,706	
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8	Voucher	39,808	0	3,140	0	36,668	39,808	
Total Object Head-- 1 :									39,808	0	3,140	0	36,668	39,808	
Total Sub Head :									39,808	0	3,140	0	36,668	39,808	
Total Minor Head 107 :									39,808	0	3,140	0	36,668	39,808	
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3	Voucher	1,63,696	0	18,600	0	1,45,096	1,63,696	
Total Object Head-- 1 :									1,63,696	0	18,600	0	1,45,096	1,63,696	
Total Sub Head :									1,63,696	0	18,600	0	1,45,096	1,63,696	
Total Minor Head 108 :									1,63,696	0	18,600	0	1,45,096	1,63,696	
Total Sub Major Head 0 :									6,26,210	0	75,010	0	5,51,200	6,26,210	
Total Major Head 2401 :									6,26,210	0	75,010	0	5,51,200	6,26,210	
Total of Month :									6,26,210	0	75,010	0	5,51,200	6,26,210	

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Demand :	43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba									
Department :	Agriculture Department									
Treasury :	Sohra Sub-Treasury									
D.D.O. :	200001 Sub-Divisional Agricultural Officer Sohra									
			Total of DDO	<i>200001 :</i>	18,44,944	0	2,29,580	0	16,15,364	18,44,944
Reconciliation Portion										
<i>Internal Adjustment of A.G. Office:</i>										
DDO wise Total (Original +Reconciliation+IA) :										18,44,944
<u>Summary of DDO wise expenditure</u>										
2401	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi				11,67,107
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi				40,424
2401	00	1	(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	13.Office Expenses	Voted-Sixth-Schedule-Khasi				5,476
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi				1,23,813
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi				5,08,124
										18,44,944

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25/08/2021

Up to Accounting Month June of Financial Year 2021-2022**Demand :** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Sohra Sub-Treasury**D.D.O. :** 200002 Sub Divisional Horticulture Officer Sohra**Month of Account:** APR/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6	Voucher	62,378	0	0	0	62,378	62,378
Total Object Head-- 1 :									62,378	0	0	0	62,378	62,378
Total Sub Head :									62,378	0	0	0	62,378	62,378
Total Minor Head 119 :									62,378	0	0	0	62,378	62,378
Total Sub Major Head 0 :									62,378	0	0	0	62,378	62,378
Total Major Head 2401 :									62,378	0	0	0	62,378	62,378
Total of Month :									62,378	0	0	0	62,378	62,378

Month of Account: MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	51	Voucher	62,378	0	0	0	62,378	62,378
Total Object Head-- 1 :									62,378	0	0	0	62,378	62,378
Total Sub Head :									62,378	0	0	0	62,378	62,378
Total Minor Head 119 :									62,378	0	0	0	62,378	62,378
Total Sub Major Head 0 :									62,378	0	0	0	62,378	62,378
Total Major Head 2401 :									62,378	0	0	0	62,378	62,378

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Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Sohra Sub-Treasury**D.D.O. :** 200002 Sub Divisional Horticulture Officer Sohra**Month of Account:** MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									62,378	0	0	0	62,378	62,378	

Month of Account: JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	116	Voucher	38,998	0	0	0	38,998	38,998	
Total Object Head-- 2 :									38,998	0	0	0	38,998	38,998	
Total Sub Head :									38,998	0	0	0	38,998	38,998	
Total Minor Head 1 :									38,998	0	0	0	38,998	38,998	
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	02. Wages	Voted-Sixth-Schedule-Khasi	118	Voucher	28,365	0	0	0	28,365	28,365	
Total Object Head-- 2 :									28,365	0	0	0	28,365	28,365	
Total Sub Head :									28,365	0	0	0	28,365	28,365	
Total Minor Head 108 :									28,365	0	0	0	28,365	28,365	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	Voted-Sixth-Schedule-Khasi	117	Voucher	39,029	0	0	0	39,029	39,029	
Total Object Head-- 2 :									39,029	0	0	0	39,029	39,029	
Total Sub Head :									39,029	0	0	0	39,029	39,029	
			(23) Establishment Of Directorate Of	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7	Voucher	62,378	0	0	0	62,378	62,378	

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Sohra Sub-Treasury**D.D.O. :** 200002 Sub Divisional Horticulture Officer Sohra**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance				Total Object Head-- 1 :	62,378	0	0	0	62,378	62,378
									Total Sub Head :	62,378	0	0	0	62,378	62,378
									Total Minor Head 119 :	1,01,407	0	0	0	1,01,407	1,01,407
									Total Sub Major Head 0 :	1,68,770	0	0	0	1,68,770	1,68,770
									Total Major Head 2401 :	1,68,770	0	0	0	1,68,770	1,68,770
									Total of Month :	1,68,770	0	0	0	1,68,770	1,68,770
									Total of DDO 200002 :	2,93,526	0	0	0	2,93,526	2,93,526

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :**

2,93,526

Summary of DDO wise expenditure

2401	00	1	(04) District Offices (Horticulture)	0	02. Wages			Voted-Sixth-Schedule-Khasi							38,998
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	02. Wages			Voted-Sixth-Schedule-Khasi							28,365
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages			Voted-Sixth-Schedule-Khasi							39,029
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance			Voted-Sixth-Schedule-Khasi							1,87,134

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Demand :	43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba
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Department :	Agriculture Department
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Treasury	Sohra Sub-Treasury
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D.D.O. :	200002 Sub Divisional Horticulture Officer Sohra
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Summary of DDO wise expenditure

2,93,526

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Up to Accounting Month June of Financial Year 2021-2022**Demand :** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Khliehriat Treasury**D.D.O. :** 200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat**Month of Account:** APR/2021

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2401	00	001	0	(02) District Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1	Voucher	5,98,364	0	18,000	0	5,80,364	5,98,364							
							5	Voucher	3,22,434	0	11,000	0	3,11,434	3,22,434							
							G1	Voucher	1,22,636	0	7,900	0	1,14,736	1,22,636							
							Total Object Head-- 1 :			10,43,434	0	36,900	0	10,06,534	10,43,434						
							Total Sub Head :			10,43,434	0	36,900	0	10,06,534	10,43,434						
							Total Minor Head 1 :			10,43,434	0	36,900	0	10,06,534	10,43,434						
							107	0	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2	Voucher	67,492	0	6,500	0	60,992	67,492	
													Total Object Head-- 1 :			67,492	0	6,500	0	60,992	67,492
													Total Sub Head :			67,492	0	6,500	0	60,992	67,492
													Total Minor Head 107 :			67,492	0	6,500	0	60,992	67,492
Total Sub Major Head 0 :			11,10,926	0	43,400	0							10,67,526	11,10,926							
Total Major Head 2401 :			11,10,926	0	43,400	0	10,67,526	11,10,926													
Total of Month :			11,10,926	0	43,400	0	10,67,526	11,10,926													

Month of Account: MAY/2021

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Up to Accounting Month June of Financial Year 2021-2022**Demand :** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Khliehriat Treasury**D.D.O. :** 200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat**Month of Account:** MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	7610											
2401	00	001	0	(02) District Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1	Voucher	5,98,364	0	18,000	0	5,80,364	5,98,364									
							2	Voucher	4,45,070	0	18,900	0	4,26,170	4,45,070									
					Total Object Head-- 1 :								10,43,434	0	36,900	0	10,06,534	10,43,434					
					02. Wages	Voted-Sixth-Schedule-Jaintia	7	Voucher	1,87,026	0	0	0	1,87,026	1,87,026									
							Total Object Head-- 2 :								1,87,026	0	0	0	1,87,026	1,87,026			
					Total Sub Head :								12,30,460	0	36,900	0	11,93,560	12,30,460					
					Total Minor Head 1 :								12,30,460	0	36,900	0	11,93,560	12,30,460					
					107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	3	Voucher	67,492	0	6,500	0	60,992	67,492						
										Total Object Head-- 1 :								67,492	0	6,500	0	60,992	67,492
										Total Sub Head :								67,492	0	6,500	0	60,992	67,492
Total Minor Head 107 :										67,492	0	6,500	0	60,992	67,492								
Total Sub Major Head 0 :								12,97,952	0	43,400	0	12,54,552	12,97,952										
Total Major Head 2401 :								12,97,952	0	43,400	0	12,54,552	12,97,952										
Total of Month :								12,97,952	0	43,400	0	12,54,552	12,97,952										

Month of Account: JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)
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Up to Accounting Month June of Financial Year 2021-2022**Demand :** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Khliehriat Treasury**D.D.O. :** 200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	7610										
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1	Voucher	5,98,364	0	22,000	0	5,76,364	5,98,364								
							10	Voucher	40,308	0	0	0	40,308	40,308								
							2	Voucher	4,45,070	0	20,900	0	4,24,170	4,45,070								
					Total Object Head-- 1 :								10,83,742	0	42,900	0	10,40,842	10,83,742				
					02. Wages	Voted-Sixth-Schedule-Jaintia	16	Voucher	95,046	0	0	0	95,046	95,046								
							8	Voucher	12,172	0	0	0	12,172	12,172								
							Total Object Head-- 2 :								1,07,218	0	0	0	1,07,218	1,07,218		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	G1	Voucher	82,240	0	0	0	82,240	82,240								
									Total Object Head-- 11 :								82,240	0	0	0	82,240	82,240
					Total Sub Head :								12,73,200	0	42,900	0	12,30,300	12,73,200				
					(07) Payment Due To Meseb/Municipal Board/Telephone Bill (Bsnl) (Agri.)	0	13.Office Expenses	Voted-Sixth-Schedule-Jaintia	7	Voucher	19,062	0	0	0	19,062	19,062						
									Total Object Head-- 13 :								19,062	0	0	0	19,062	19,062
									Total Sub Head :								19,062	0	0	0	19,062	19,062
Total Minor Head 1 :								12,92,262	0	42,900	0	12,49,362	12,92,262									
107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	11	Voucher	6,860	0	0	0	6,860	6,860										
					3	Voucher	67,492	0	12,000	0	55,492	67,492										

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				74,352	0	12,000	0	62,352	74,352
					Total Sub Head :				74,352	0	12,000	0	62,352	74,352
					Total Minor Head 107 :				74,352	0	12,000	0	62,352	74,352
					Total Sub Major Head 0 :				13,66,614	0	54,900	0	13,11,714	13,66,614
					Total Major Head 2401 :				13,66,614	0	54,900	0	13,11,714	13,66,614
					Total of Month :				13,66,614	0	54,900	0	13,11,714	13,66,614
					Total of DDO 200001 :				37,75,492	0	1,41,700	0	36,33,792	37,75,492

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :**

37,75,492

Summary of DDO wise expenditure

2401	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								31,70,610
2401	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Jaintia								2,94,244
2401	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia								82,240
2401	00	1	(07) Payment Due To Meseb/Municipal	0	13.Office Expenses	Voted-Sixth-Schedule-Jaintia								19,062

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Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba
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Department :	Agriculture Department
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Treasury	Khliehriat Treasury
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D.D.O. :	200001	District Agricultural Officer East Jaintia Hills Dist. Khliehriat
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Summary of DDO wise expenditure**Board/Telephone Bill (Bsnl) (Agri.)**

2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance	2,09,336
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37,75,492

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Khliehriat Treasury**D.D.O. :** 200002 District Horticulture East Jaintia Hills Khliehriat**Month of Account:** APR/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2401	00	001	0	(04) District Offices (Horticulture)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	3	Voucher	3,05,340	0	10,000	0	2,95,340	3,05,340						
							G2	Voucher	1,37,420	0	8,600	0	1,28,820	1,37,420						
							G3	Voucher	78,172	0	20,000	0	58,172	78,172						
							G4	Voucher	89,484	0	10,000	0	79,484	89,484						
							Total Object Head-- 1 :			6,10,416	0	48,600	0	5,61,816	6,10,416					
							Total Sub Head :			6,10,416	0	48,600	0	5,61,816	6,10,416					
							Total Minor Head 1 :			6,10,416	0	48,600	0	5,61,816	6,10,416					
							119	0	(07) Establisment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	4	Voucher	1,83,032	0	13,700	0	1,69,332	1,83,032	
												Total Object Head-- 1 :			1,83,032	0	13,700	0	1,69,332	1,83,032
												Total Sub Head :			1,83,032	0	13,700	0	1,69,332	1,83,032
Total Minor Head 119 :			1,83,032	0	13,700	0						1,69,332	1,83,032							
Total Sub Major Head 0 :			7,93,448	0	62,300	0						7,31,148	7,93,448							
Total Major Head 2401 :			7,93,448	0	62,300	0	7,31,148	7,93,448												
Total of Month :			7,93,448	0	62,300	0	7,31,148	7,93,448												

Month of Account: MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)
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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	7610													
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	4	Voucher	3,05,076	0	43,600	0	2,61,476	3,05,076											
							5	Voucher	3,05,340	0	10,000	0	2,95,340	3,05,340											
					Total Object Head-- 1 :								6,10,416	0	53,600	0	5,56,816	6,10,416							
					Total Sub Head :								6,10,416	0	53,600	0	5,56,816	6,10,416							
					Total Minor Head 1 :								6,10,416	0	53,600	0	5,56,816	6,10,416							
					119			(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	6	Voucher	1,83,032	0	13,700	0	1,69,332	1,83,032						
												Total Object Head-- 1 :								1,83,032	0	13,700	0	1,69,332	1,83,032
												Total Sub Head :								1,83,032	0	13,700	0	1,69,332	1,83,032
												Total Minor Head 119 :								1,83,032	0	13,700	0	1,69,332	1,83,032
												Total Sub Major Head 0 :								7,93,448	0	67,300	0	7,26,148	7,93,448
Total Major Head 2401 :								7,93,448	0	67,300	0	7,26,148	7,93,448												
Total of Month :								7,93,448	0	67,300	0	7,26,148	7,93,448												

Month of Account: JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	4	Voucher	3,05,076	0	43,600	0	2,61,476	3,05,076

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	5	Voucher	3,05,340	0	10,000	0	2,95,340	3,05,340				
							G2	Voucher	84,780	0	10,000	0	74,780	84,780				
							G3	Voucher	1,69,560	0	20,000	0	1,49,560	1,69,560				
					Total Object Head-- 1 :								8,64,756	0	83,600	0	7,81,156	8,64,756
					02. Wages	Voted-Sixth-Schedule-Jaintia	17	Voucher	2,63,028	0	0	0	2,63,028	2,63,028				
							Total Object Head-- 2 :								2,63,028	0	0	0
					Total Sub Head :								11,27,784	0	83,600	0	10,44,184	11,27,784
					(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	13.Office Expenses	Voted-Sixth-Schedule-Jaintia	15	Voucher	9,548	0	0	0	9,548	9,548		
									18	Voucher	9,452	0	0	0	9,452	9,452		
									Total Object Head-- 13 :								19,000	0
Total Sub Head :								19,000	0	0	0	19,000	19,000					
Total Minor Head 1 :								11,46,784	0	83,600	0	10,63,184	11,46,784					
119	(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	6	Voucher	1,83,032	0	13,700	0	1,69,332	1,83,032						
					Total Object Head-- 1 :								1,83,032	0	13,700	0	1,69,332	1,83,032
					02. Wages	Voted-Sixth-Schedule-Jaintia	12	Voucher	1,66,244	0	0	0	1,66,244	1,66,244				
13	Voucher	3,09,336	0	0			0	3,09,336	3,09,336									

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Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Khliehriat Treasury**D.D.O. :** 200002 District Horticulture East Jaintia Hills Khliehriat**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2401	00	119	(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	02. Wages				Total Object Head-- 2 :	4,75,580	0	0	0	4,75,580	4,75,580
			(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Jaintia	9	Voucher	15,000	0	0	0	15,000	15,000	
									Total Object Head-- 11 :	15,000	0	0	0	15,000	15,000
									Total Sub Head :	6,73,612	0	13,700	0	6,59,912	6,73,612
			(36) Maintenance Of Horti-Hubs	0	02. Wages										
						Voted-Sixth-Schedule-Jaintia	14	Voucher	2,91,560	0	0	0	2,91,560	2,91,560	
									Total Object Head-- 2 :	2,91,560	0	0	0	2,91,560	2,91,560
									Total Sub Head :	2,91,560	0	0	0	2,91,560	2,91,560
									Total Minor Head 119 :	9,65,172	0	13,700	0	9,51,472	9,65,172
									Total Sub Major Head 0 :	21,11,956	0	97,300	0	20,14,656	21,11,956
									Total Major Head 2401 :	21,11,956	0	97,300	0	20,14,656	21,11,956
									Total of Month :	21,11,956	0	97,300	0	20,14,656	21,11,956
									Total of DDO 200002 :	36,98,852	0	2,26,900	0	34,71,952	36,98,852
Reconciliation Portion															
Internal Adjustment of A.G. Office:															
DDO wise Total (Original +Reconciliation+IA) :														36,98,852	
Summary of DDO wise expenditure															
(04) District Offices (Horticulture)					(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia										

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Up to Accounting Month June of Financial Year 2021-2022**Demand :** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Khliehriat Treasury**D.D.O. :** 200002 District Horticulture East Jaintia Hills KhliehriatSummary of DDO wise expenditure

2401	00	1		0	Allowance		20,85,588
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	2,63,028
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	13.Office Expenses	Voted-Sixth-Schedule-Jaintia	19,000
2401	00	119	(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	5,49,096
2401	00	119	(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	4,75,580
2401	00	119	(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	15,000
2401	00	119	(36) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	2,91,560
							36,98,852

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 200001 District Agriculture Officer South West Garo Hills Ampati**Month of Account:** APR/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)												
											8009	- 7610														
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	131	Voucher	1,30,140	0	20,000	0	1,10,140	1,30,140												
									35,115	0	0	0	35,115	35,115												
									4,84,373	0	97,750	11,000	3,75,623	4,84,373												
									Total Object Head-- 1 :			6,49,628	0	1,17,750	11,000	5,20,878	6,49,628									
									Total Sub Head :			6,49,628	0	1,17,750	11,000	5,20,878	6,49,628									
									Total Minor Head 1 :			6,49,628	0	1,17,750	11,000	5,20,878	6,49,628									
									103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	155	Voucher	85,422	0	19,000	4,400	62,022	85,422						
															Total Object Head-- 1 :			85,422	0	19,000	4,400	62,022	85,422			
															Total Sub Head :			85,422	0	19,000	4,400	62,022	85,422			
															Total Minor Head 103 :			85,422	0	19,000	4,400	62,022	85,422			
															109	(04) Demonstration In Cultivator'S Field	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	158	Voucher	54,288	0	10,000	3,033	41,255	54,288
																					Total Object Head-- 1 :			54,288	0	10,000
									Total Sub Head :			54,288	0	10,000							3,033	41,255	54,288			
									Total Minor Head 109 :			54,288	0	10,000	3,033	41,255	54,288									
									Total Sub Major Head 0 :			7,89,338	0	1,46,750	18,433	6,24,155	7,89,338									
Total Major Head 2401 :			7,89,338	0	1,46,750	18,433	6,24,155	7,89,338																		

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Up to Accounting Month June of Financial Year 2021-2022**Demand :** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 200001 District Agriculture Officer South West Garo Hills Ampati**Month of Account:** APR/2021

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									7,89,338	0	1,46,750	18,433	6,24,155	7,89,338	

Month of Account: MAY/2021

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	57	Voucher	35,115	0	0	0	35,115	35,115	
						Voted-Sixth-Schedule-Garo	63	Voucher	4,84,373	0	97,750	11,000	3,75,623	4,84,373	
						Voted-Sixth-Schedule-Garo	G119	Voucher	1,30,140	0	20,000	0	1,10,140	1,30,140	
Total Object Head-- 1 :									6,49,628	0	1,17,750	11,000	5,20,878	6,49,628	
Total Sub Head :									6,49,628	0	1,17,750	11,000	5,20,878	6,49,628	
Total Minor Head 1 :									6,49,628	0	1,17,750	11,000	5,20,878	6,49,628	
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	58	Voucher	85,422	0	19,000	4,400	62,022	85,422	
Total Object Head-- 1 :									85,422	0	19,000	4,400	62,022	85,422	
Total Sub Head :									85,422	0	19,000	4,400	62,022	85,422	
Total Minor Head 103 :									85,422	0	19,000	4,400	62,022	85,422	
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	201	Voucher	54,288	0	10,000	3,033	41,255	54,288	
Total Object Head-- 1 :									54,288	0	10,000	3,033	41,255	54,288	

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Up to Accounting Month June of Financial Year 2021-2022**Demand :** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 200001 District Agriculture Officer South West Garo Hills Ampati**Month of Account:** MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field		Total Sub Head :				54,288	0	10,000	3,033	41,255	54,288
					Total Minor Head 109 :				54,288	0	10,000	3,033	41,255	54,288
					Total Sub Major Head 0 :				7,89,338	0	1,46,750	18,433	6,24,155	7,89,338
					Total Major Head 2401 :				7,89,338	0	1,46,750	18,433	6,24,155	7,89,338
					Total of Month :				7,89,338	0	1,46,750	18,433	6,24,155	7,89,338

Month of Account: JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance				4,84,373	0	97,750	11,000	3,75,623	4,84,373
					Voted-Sixth-Schedule-Garo		176	Voucher	1,37,420	0	11,600	0	1,25,820	1,37,420
					Voted-Sixth-Schedule-Garo		178	Voucher	24,996	0	0	0	24,996	24,996
					Voted-Sixth-Schedule-Garo		180	Voucher	1,10,822	0	11,600	0	99,222	1,10,822
					Voted-Sixth-Schedule-Garo		181	Voucher	4,12,260	0	34,800	0	3,77,460	4,12,260
					Voted-Sixth-Schedule-Garo		182	Voucher	1,78,968	0	30,000	0	1,48,968	1,78,968
					Voted-Sixth-Schedule-Garo		183	Voucher	89,484	0	15,000	0	74,484	89,484
					Voted-Sixth-Schedule-Garo		184	Voucher	35,115	0	0	0	35,115	35,115
					Voted-Sixth-Schedule-Garo		208	Voucher						

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25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 200001 District Agriculture Officer South West Garo Hills Ampati**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	306	Voucher	49,615	0	0	0	49,615	49,615	
						Voted-Sixth-Schedule-Garo	366	Voucher	7,256	0	0	0	7,256	7,256	
						Voted-Sixth-Schedule-Garo	367	Voucher	2,979	0	0	0	2,979	2,979	
						Voted-Sixth-Schedule-Garo	368	Voucher	15,070	0	0	0	15,070	15,070	
						Voted-Sixth-Schedule-Garo	G177	Voucher	1,30,140	0	20,000	0	1,10,140	1,30,140	
						Voted-Sixth-Schedule-Garo	G307	Voucher	15,887	0	0	0	15,887	15,887	
						Total Object Head-- 1 :			16,94,385	0	2,20,750	11,000	14,62,635	16,94,385	
					02. Wages	Voted-Sixth-Schedule-Garo	378	Voucher	5,89,262	0	0	0	5,89,262	5,89,262	
						Total Object Head-- 2 :			5,89,262	0	0	0	5,89,262	5,89,262	
						Total Sub Head :			22,83,647	0	2,20,750	11,000	20,51,897	22,83,647	
						Total Minor Head 1 :			22,83,647	0	2,20,750	11,000	20,51,897	22,83,647	
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	179	Voucher	85,422	0	19,000	4,400	62,022	85,422	
						Voted-Sixth-Schedule-Garo	305	Voucher	9,293	0	0	0	9,293	9,293	
						Total Object Head-- 1 :			94,715	0	19,000	4,400	71,315	94,715	
						Total Sub Head :			94,715	0	19,000	4,400	71,315	94,715	
						Total Minor Head 103 :			94,715	0	19,000	4,400	71,315	94,715	

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 200001 District Agriculture Officer South West Garo Hills Ampati**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	175	Voucher	54,288	0	10,000	3,033	41,255	54,288
						Voted-Sixth-Schedule-Garo	308	Voucher	5,732	0	0	0	5,732	5,732
Total Object Head-- 1 :									60,020	0	10,000	3,033	46,987	60,020
Total Sub Head :									60,020	0	10,000	3,033	46,987	60,020
Total Minor Head 109 :									60,020	0	10,000	3,033	46,987	60,020
Total Sub Major Head 0 :									24,38,382	0	2,49,750	18,433	21,70,199	24,38,382
Total Major Head 2401 :									24,38,382	0	2,49,750	18,433	21,70,199	24,38,382
Total of Month :									24,38,382	0	2,49,750	18,433	21,70,199	24,38,382
Total of DDO 200001 :									40,17,058	0	5,43,250	55,299	34,18,509	40,17,058

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****40,17,058**Summary of DDO wise expenditure

2401	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								29,93,641
2401	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo								5,89,262
2401	00	103	(03) Scheme For Intensive Agriculture In	0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Garo								2,65,559

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Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba
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Department :	Agriculture Department
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Treasury	Ampati Sub-Treasury
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D.D.O. :	200001	District Agriculture Officer South West Garo Hills Ampati
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Summary of DDO wise expenditure**Selected Areas****Allowance**

2401 00 109 (04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	1,68,596
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40,17,058

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Run Date :

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 200002 District Horticulture Officer South West Garo Hills**Month of Account:** APR/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	138	Voucher	1,69,560	0	23,000	0	1,46,560	1,69,560
						Voted-Sixth-Schedule-Garo	32	Voucher	2,09,804	4,000	3,400	0	2,02,404	2,05,804
						Voted-Sixth-Schedule-Garo	33	Voucher	23,786	0	0	0	23,786	23,786
Total Object Head-- 1 :									4,03,150	4,000	26,400	0	3,72,750	3,99,150
Total Sub Head :									4,03,150	4,000	26,400	0	3,72,750	3,99,150
Total Minor Head 1 :									4,03,150	4,000	26,400	0	3,72,750	3,99,150
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8	Voucher	41,674	0	2,500	0	39,174	41,674
Total Object Head-- 1 :									41,674	0	2,500	0	39,174	41,674
Total Sub Head :									41,674	0	2,500	0	39,174	41,674
Total Minor Head 103 :									41,674	0	2,500	0	39,174	41,674
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	31	Voucher	2,86,420	0	53,000	0	2,33,420	2,86,420
Total Object Head-- 1 :									2,86,420	0	53,000	0	2,33,420	2,86,420
Total Sub Head :									2,86,420	0	53,000	0	2,33,420	2,86,420
Total Minor Head 119 :									2,86,420	0	53,000	0	2,33,420	2,86,420
Total Sub Major Head 0 :									7,31,244	4,000	81,900	0	6,45,344	7,27,244
Total Major Head 2401 :									7,31,244	4,000	81,900	0	6,45,344	7,27,244

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Up to Accounting Month June of Financial Year 2021-2022**Demand :** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 200002 District Horticulture Officer South West Garo Hills**Month of Account:** MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
					Total Sub Head :				2,86,420	0	53,000	0	2,33,420	2,86,420
					Total Minor Head 119 :				2,86,420	0	53,000	0	2,33,420	2,86,420
					Total Sub Major Head 0 :				7,31,244	4,000	81,900	0	6,45,344	7,27,244
					Total Major Head 2401 :				7,31,244	4,000	81,900	0	6,45,344	7,27,244
					Total of Month :				7,31,244	4,000	81,900	0	6,45,344	7,27,244

Month of Account: JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	123	Voucher	23,786	0	0	0	23,786	23,786
						Voted-Sixth-Schedule-Garo	124	Voucher	2,09,804	4,000	3,400	0	2,02,404	2,05,804
						Voted-Sixth-Schedule-Garo	125	Voucher	1,69,560	0	23,000	0	1,46,560	1,69,560
					Total Object Head-- 1 :				4,03,150	4,000	26,400	0	3,72,750	3,99,150
				02. Wages		Voted-Sixth-Schedule-Garo	278	Voucher	39,648	0	0	0	39,648	39,648
						Voted-Sixth-Schedule-Garo	279	Voucher	12,256	0	0	0	12,256	12,256
						Voted-Sixth-Schedule-Garo	282	Voucher	75,540	0	0	0	75,540	75,540

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Up to Accounting Month June of Financial Year 2021-2022

Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 200002 District Horticulture Officer South West Garo Hills**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Garo	283	Voucher	23,340	0	0	0	23,340	23,340					
							373	Voucher	24,118	0	0	0	24,118	24,118					
							376	Voucher	78,058	0	0	0	78,058	78,058					
							Total Object Head-- 2 :			2,52,960	0	0	0	2,52,960	2,52,960				
							Total Sub Head :			6,56,110	4,000	26,400	0	6,25,710	6,52,110				
							Total Minor Head 1 :			6,56,110	4,000	26,400	0	6,25,710	6,52,110				
							103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	196	Voucher	41,674	0	2,500	0	39,174	41,674	
											Total Object Head-- 1 :			41,674	0	2,500	0	39,174	41,674
											Total Sub Head :			41,674	0	2,500	0	39,174	41,674
											Total Minor Head 103 :			41,674	0	2,500	0	39,174	41,674
119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	(13) Office Expenses	Voted-Sixth-Schedule-Garo	442	Challan	-6,000	0	0	0	-6,000	-6,000								
				443	Challan	-700	0	0	0	-700	-700								
				444	Challan	-2,600	0	0	0	-2,600	-2,600								
				445	Challan	-4,500	0	0	0	-4,500	-4,500								
				446	Challan	-500	0	0	0	-500	-500								
				447	Challan	-7,500	0	0	0	-7,500	-7,500								

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Up to Accounting Month June of Financial Year 2021-2022

Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 200002 District Horticulture Officer South West Garo Hills**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	(13) Office Expenses				Total Object Head-- 13 :	-21,800	0	0	0	-21,800	-21,800
									Total Sub Head :	-21,800	0	0	0	-21,800	-21,800
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	122	Voucher	2,86,420	0	50,500	0	2,35,920	2,86,420	
									Total Object Head-- 1 :	2,86,420	0	50,500	0	2,35,920	2,86,420
									Total Sub Head :	2,86,420	0	50,500	0	2,35,920	2,86,420
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	281	Voucher	98,768	0	0	0	98,768	98,768	
							285	Voucher	1,88,100	0	0	0	1,88,100	1,88,100	
							374	Voucher	1,94,370	0	0	0	1,94,370	1,94,370	
									Total Object Head-- 2 :	4,81,238	0	0	0	4,81,238	4,81,238
									Total Sub Head :	4,81,238	0	0	0	4,81,238	4,81,238
			(36) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	280	Voucher	87,952	0	0	0	87,952	87,952	
							284	Voucher	1,67,490	0	0	0	1,67,490	1,67,490	
							372	Voucher	1,73,073	0	0	0	1,73,073	1,73,073	
									Total Object Head-- 2 :	4,28,515	0	0	0	4,28,515	4,28,515
									Total Sub Head :	4,28,515	0	0	0	4,28,515	4,28,515
									Total Minor Head 119 :	11,74,373	0	50,500	0	11,23,873	11,74,373

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Up to Accounting Month June of Financial Year 2021-2022

Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Ampati Sub-Treasury**D.D.O. :** 200002 District Horticulture Officer South West Garo Hills**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00				Total Sub Major Head 0 :				18,72,157	4,000	79,400	0	17,88,757	18,68,157
					Total Major Head 2401 :				18,72,157	4,000	79,400	0	17,88,757	18,68,157
					Total of Month :				18,72,157	4,000	79,400	0	17,88,757	18,68,157
					Total of DDO 200002 :				33,34,645	12,000	2,43,200	0	30,79,445	33,22,645

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :**

33,22,645

Summary of DDO wise expenditure

2401	00	1	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								11,97,450
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Garo								2,52,960
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								1,25,022
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable At Subsidised Rates-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo								-21,800
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								8,59,260
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo								4,81,238
			(36) Maintenance Of Horti-Hubs		02. Wages	Voted-Sixth-Schedule-Garo								

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Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200001 District Agriculture Officer North Garo Hills

Month of Account: APR/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	7610											
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	79	Voucher	6,81,358	0	96,120	0	5,85,238	6,81,358									
							80	Voucher	1,22,636	0	10,000	0	1,12,636	1,22,636									
					Total Object Head-- 1 :								8,03,994	0	1,06,120	0	6,97,874	8,03,994					
					Total Sub Head :								8,03,994	0	1,06,120	0	6,97,874	8,03,994					
					Total Minor Head 1 :								8,03,994	0	1,06,120	0	6,97,874	8,03,994					
					107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	78	Voucher	37,232	0	2,000	0	35,232	37,232						
										Total Object Head-- 1 :								37,232	0	2,000	0	35,232	37,232
										Total Sub Head :								37,232	0	2,000	0	35,232	37,232
										Total Minor Head 107 :								37,232	0	2,000	0	35,232	37,232
										Total Sub Major Head 0 :								8,41,226	0	1,08,120	0	7,33,106	8,41,226
Total Major Head 2401 :								8,41,226	0	1,08,120	0	7,33,106	8,41,226										
Total of Month :								8,41,226	0	1,08,120	0	7,33,106	8,41,226										

Month of Account: MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	293	Voucher	3,198	0	0	0	3,198	3,198

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Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Resubelpara Treasury**D.D.O. :** 200001 District Agriculture Officer North Garo Hills**Month of Account:** MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		87	Voucher	6,81,358	0	99,620	0	5,81,738	6,81,358
						Voted-Sixth-Schedule-Garo		89	Voucher	1,22,636	0	10,000	0	1,12,636	1,22,636
						Total Object Head-- 1 :				8,07,192	0	1,09,620	0	6,97,572	8,07,192
					02. Wages	Voted-Sixth-Schedule-Garo		331	Voucher	26,904	0	0	0	26,904	26,904
						Voted-Sixth-Schedule-Garo		332	Voucher	83,820	0	0	0	83,820	83,820
						Voted-Sixth-Schedule-Garo		333	Voucher	81,026	0	0	0	81,026	81,026
						Total Object Head-- 2 :				1,91,750	0	0	0	1,91,750	1,91,750
						Total Sub Head :				9,98,942	0	1,09,620	0	8,89,322	9,98,942
						Total Minor Head 1 :				9,98,942	0	1,09,620	0	8,89,322	9,98,942
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		88	Voucher	37,232	0	2,000	0	35,232	37,232
						Total Object Head-- 1 :				37,232	0	2,000	0	35,232	37,232
						Total Sub Head :				37,232	0	2,000	0	35,232	37,232
						Total Minor Head 107 :				37,232	0	2,000	0	35,232	37,232
						Total Sub Major Head 0 :				10,36,174	0	1,11,620	0	9,24,554	10,36,174
						Total Major Head 2401 :				10,36,174	0	1,11,620	0	9,24,554	10,36,174
						Total of Month :				10,36,174	0	1,11,620	0	9,24,554	10,36,174

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Up to Accounting Month June of Financial Year 2021-2022

Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Resubelpara Treasury**D.D.O. :** 200001 District Agriculture Officer North Garo Hills**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	- 7610									
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	130	Voucher	1,22,636	0	10,000	0	1,12,636	1,22,636							
							194	Voucher	6,81,358	0	94,620	0	5,86,738	6,81,358							
					Total Object Head-- 1 :								8,03,994	0	1,04,620	0	6,99,374	8,03,994			
					02. Wages	Voted-Sixth-Schedule-Garo	363	Voucher	85,510	0	0	0	85,510	85,510							
							411	Voucher	47,070	0	0	0	47,070	47,070							
							Total Object Head-- 2 :								1,32,580	0	0	0	1,32,580	1,32,580	
					Total Sub Head :								9,36,574	0	1,04,620	0	8,31,954	9,36,574			
					Total Minor Head 1 :								9,36,574	0	1,04,620	0	8,31,954	9,36,574			
					107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	127	Voucher	37,232	0	2,000	0	35,232	37,232				
										Total Object Head-- 1 :								37,232	0	2,000	0
								02. Wages	Voted-Sixth-Schedule-Garo	364	Voucher	14,530	0	0	0	14,530	14,530				
										365	Voucher	12,412	0	0	0	12,412	12,412				
										366	Voucher	12,840	0	0	0	12,840	12,840				
								Total Object Head-- 2 :								39,782	0	0	0	39,782	39,782
Total Sub Head :								77,014	0	2,000	0	75,014	77,014								
Total Minor Head 107 :								77,014	0	2,000	0	75,014	77,014								

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Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Resubelpara Treasury**D.D.O. :** 200001 District Agriculture Officer North Garo Hills**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00				Total Sub Major Head 0 :				10,13,588	0	1,06,620	0	9,06,968	10,13,588	
					Total Major Head 2401 :				10,13,588	0	1,06,620	0	9,06,968	10,13,588	
					Total of Month :				10,13,588	0	1,06,620	0	9,06,968	10,13,588	
					Total of DDO 200001 :				28,90,988	0	3,26,360	0	25,64,628	28,90,988	

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****28,90,988**Summary of DDO wise expenditure

2401	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo									24,15,180
2401	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo									3,24,330
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo									1,11,696
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages	Voted-Sixth-Schedule-Garo									39,782
															28,90,988

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Up to Accounting Month June of Financial Year 2021-2022

Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Resubelpara Treasury**D.D.O. :** 200002 Farm Superintendent Sambrak**Month of Account:** APR/2021

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	54	Voucher	6,720	0	0	0	6,720	6,720
						Voted-Sixth-Schedule-Garo	56	Voucher	61,524	0	3,400	0	58,124	61,524
						Voted-Sixth-Schedule-Garo	58	Voucher	31,634	0	0	0	31,634	31,634
						Voted-Sixth-Schedule-Garo	72	Voucher	3,57,404	0	67,000	0	2,90,404	3,57,404
						Voted-Sixth-Schedule-Garo	73	Voucher	9,89,582	7,000	1,69,200	0	8,13,382	9,82,582
Total Object Head-- 1 :									14,46,864	7,000	2,39,600	0	12,00,264	14,39,864
Total Sub Head :									14,46,864	7,000	2,39,600	0	12,00,264	14,39,864
Total Minor Head 103 :									14,46,864	7,000	2,39,600	0	12,00,264	14,39,864
Total Sub Major Head 0 :									14,46,864	7,000	2,39,600	0	12,00,264	14,39,864
Total Major Head 2401 :									14,46,864	7,000	2,39,600	0	12,00,264	14,39,864
Total of Month :									14,46,864	7,000	2,39,600	0	12,00,264	14,39,864

Month of Account: MAY/2021

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	166	Voucher	61,524	0	3,400	0	58,124	61,524
						Voted-Sixth-Schedule-Garo	167	Voucher	31,634	0	0	0	31,634	31,634

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Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Resubelpara Treasury

D.D.O. : 200002 Farm Superintendent Sambrak

Month of Account: MAY/2021

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	168	Voucher	3,57,404	0	67,000	0	2,90,404	3,57,404
						Voted-Sixth-Schedule-Garo	170	Voucher	9,25,402	7,000	1,57,800	0	7,60,602	9,18,402
Total Object Head-- I :									13,75,964	7,000	2,28,200	0	11,40,764	13,68,964
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	329	Voucher	88,436	0	0	0	88,436	88,436
Total Object Head-- II :									88,436	0	0	0	88,436	88,436
Total Sub Head :									14,64,400	7,000	2,28,200	0	12,29,200	14,57,400
Total Minor Head 103 :									14,64,400	7,000	2,28,200	0	12,29,200	14,57,400
Total Sub Major Head 0 :									14,64,400	7,000	2,28,200	0	12,29,200	14,57,400
Total Major Head 2401 :									14,64,400	7,000	2,28,200	0	12,29,200	14,57,400
Total of Month :									14,64,400	7,000	2,28,200	0	12,29,200	14,57,400

Month of Account: JUN/2021

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	132	Voucher	9,25,402	7,000	1,54,800	0	7,63,602	9,18,402
						Voted-Sixth-Schedule-Garo	171	Voucher	2,041	0	0	0	2,041	2,041
						Voted-Sixth-Schedule-Garo	172	Voucher	61,524	0	3,400	0	58,124	61,524

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Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Resubelpara Treasury**D.D.O. :** 200002 Farm Superintendent Sambrak**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	173	Voucher	3,57,404	0	81,500	0	2,75,904	3,57,404
						Voted-Sixth-Schedule-Garo	328	Voucher	28,573	0	0	0	28,573	28,573
						Voted-Sixth-Schedule-Garo	329	Voucher	37,411	0	0	0	37,411	37,411
						Voted-Sixth-Schedule-Garo	331	Voucher	85,804	0	0	0	85,804	85,804
						Voted-Sixth-Schedule-Garo	381	Voucher	3,476	0	0	0	3,476	3,476
Total Object Head-- 1 :									15,01,635	7,000	2,39,700	0	12,54,935	14,94,635
					02. Wages	Voted-Sixth-Schedule-Garo	399	Voucher	3,28,321	0	0	0	3,28,321	3,28,321
						Voted-Sixth-Schedule-Garo	400	Voucher	3,17,730	0	0	0	3,17,730	3,17,730
						Voted-Sixth-Schedule-Garo	401	Voucher	4,95,577	0	0	0	4,95,577	4,95,577
						Voted-Sixth-Schedule-Garo	402	Voucher	12,741	0	0	0	12,741	12,741
						Voted-Sixth-Schedule-Garo	403	Voucher	12,741	0	0	0	12,741	12,741
						Voted-Sixth-Schedule-Garo	406	Voucher	12,330	0	0	0	12,330	12,330
Total Object Head-- 2 :									11,79,440	0	0	0	11,79,440	11,79,440
Total Sub Head :									26,81,075	7,000	2,39,700	0	24,34,375	26,74,075
Total Minor Head 103 :									26,81,075	7,000	2,39,700	0	24,34,375	26,74,075
Total Sub Major Head 0 :														

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Resubelpara Treasury**D.D.O. :** 200002 Farm Superintendent Sambrak**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00								26,81,075	7,000	2,39,700	0	24,34,375	26,74,075
Total Major Head 2401 :									26,81,075	7,000	2,39,700	0	24,34,375	26,74,075
Total of Month :									26,81,075	7,000	2,39,700	0	24,34,375	26,74,075
Total of DDO 200002 :									55,92,339	21,000	7,07,500	0	48,63,839	55,71,339

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :**

55,71,339

Summary of DDO wise expenditure

2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								43,03,463
2401	00	103	(02) Seeds Farms	0	02. Wages	Voted-Sixth-Schedule-Garo								11,79,440
2401	00	103	(02) Seeds Farms	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo								88,436
														55,71,339

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25/08/2021

Up to Accounting Month June of Financial Year 2021-2022**Demand :** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Resubelpara Treasury**D.D.O. :** 200003 Assistant Horticulture Officer Dainadubi**Month of Account:** APR/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	100	Voucher	2,86,276	9,000	12,000	11,000	2,54,276	2,77,276
Total Object Head-- 1 :									2,86,276	9,000	12,000	11,000	2,54,276	2,77,276
Total Sub Head :									2,86,276	9,000	12,000	11,000	2,54,276	2,77,276
Total Minor Head 101 :									2,86,276	9,000	12,000	11,000	2,54,276	2,77,276
Total Sub Major Head 1 :									2,86,276	9,000	12,000	11,000	2,54,276	2,77,276
Total Major Head 2435 :									2,86,276	9,000	12,000	11,000	2,54,276	2,77,276
Total of Month :									2,86,276	9,000	12,000	11,000	2,54,276	2,77,276

Month of Account: MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	62	Voucher	2,86,276	9,000	12,000	11,000	2,54,276	2,77,276
Total Object Head-- 1 :									2,86,276	9,000	12,000	11,000	2,54,276	2,77,276
Total Sub Head :									2,86,276	9,000	12,000	11,000	2,54,276	2,77,276
Total Minor Head 101 :									2,86,276	9,000	12,000	11,000	2,54,276	2,77,276
Total Sub Major Head 1 :									2,86,276	9,000	12,000	11,000	2,54,276	2,77,276
Total Major Head 2435 :									2,86,276	9,000	12,000	11,000	2,54,276	2,77,276

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25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Resubelpara Treasury**D.D.O. :** 200003 Assistant Horticulture Officer Dainadubi**Month of Account:** MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									2,86,276	9,000	12,000	11,000	2,54,276	2,77,276

Month of Account: JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	75	Voucher	28,287	0	0	0	28,287	28,287
						Voted-Sixth-Schedule-Garo	77	Voucher	2,86,276	9,000	12,000	11,000	2,54,276	2,77,276
Total Object Head-- 1 :									3,14,563	9,000	12,000	11,000	2,82,563	3,05,563
Total Sub Head :									3,14,563	9,000	12,000	11,000	2,82,563	3,05,563
			(02) Fruit Processing Centre	0	02. Wages	Voted-Sixth-Schedule-Garo	404	Voucher	3,22,440	0	0	0	3,22,440	3,22,440
						Voted-Sixth-Schedule-Garo	405	Voucher	3,12,645	0	0	0	3,12,645	3,12,645
Total Object Head-- 2 :									6,35,085	0	0	0	6,35,085	6,35,085
Total Sub Head :									6,35,085	0	0	0	6,35,085	6,35,085
Total Minor Head 101 :									9,49,648	9,000	12,000	11,000	9,17,648	9,40,648
Total Sub Major Head 1 :									9,49,648	9,000	12,000	11,000	9,17,648	9,40,648
Total Major Head 2435 :									9,49,648	9,000	12,000	11,000	9,17,648	9,40,648
Total of Month :									9,49,648	9,000	12,000	11,000	9,17,648	9,40,648

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Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba							
Department :	Agriculture Department								
Treasury :	Resubelpara Treasury								
D.D.O. :	200003 Assistant Horticulture Officer Dainadubi								
		Total of DDO	200003 :	15,22,200	27,000	36,000	33,000	14,26,200	14,95,200
Reconciliation Portion									
<i>Internal Adjustment of A.G. Office:</i>									
								DDO wise Total (Original +Reconciliation+IA) :	14,95,200
<u>Summary of DDO wise expenditure</u>									
2435	01	101	(01) Agricultural Marketing Organisation Including Transport Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			8,60,115
2435	01	101	(02) Fruit Processing Centre	0	02. Wages	Voted-Sixth-Schedule-Garo			6,35,085
								14,95,200	

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Resubelpara Treasury**D.D.O. :** 200004 District Horticulture Officer North Garo Hills**Month of Account:** APR/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	74	Voucher	2,70,323	0	7,000	0	2,63,323	2,70,323
						Voted-Sixth-Schedule-Garo	75	Voucher	63,388	0	6,000	0	57,388	63,388
						Voted-Sixth-Schedule-Garo	76	Voucher	2,28,136	0	15,800	0	2,12,336	2,28,136
						Voted-Sixth-Schedule-Garo	77	Voucher	93,180	0	13,250	0	79,930	93,180
Total Object Head-- 1 :									6,55,027	0	42,050	0	6,12,977	6,55,027
Total Sub Head :									6,55,027	0	42,050	0	6,12,977	6,55,027
Total Minor Head 1 :									6,55,027	0	42,050	0	6,12,977	6,55,027
Total Sub Major Head 0 :									6,55,027	0	42,050	0	6,12,977	6,55,027
Total Major Head 2401 :									6,55,027	0	42,050	0	6,12,977	6,55,027
Total of Month :									6,55,027	0	42,050	0	6,12,977	6,55,027

Month of Account: MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	172	Voucher	2,28,136	0	15,800	0	2,12,336	2,28,136
						Voted-Sixth-Schedule-Garo	174	Voucher	93,180	0	13,250	0	79,930	93,180
						Voted-Sixth-Schedule-Garo	176	Voucher	63,388	0	6,000	0	57,388	63,388

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Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Resubelpara Treasury**D.D.O. :** 200004 District Horticulture Officer North Garo Hills**Month of Account:** MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	177	Voucher	2,70,323	0	7,000	5,500	2,57,823	2,70,323
Total Object Head-- 1 :									6,55,027	0	42,050	5,500	6,07,477	6,55,027
					02. Wages	Voted-Sixth-Schedule-Garo	294	Voucher	1,18,755	0	0	0	1,18,755	1,18,755
Total Object Head-- 2 :									1,18,755	0	0	0	1,18,755	1,18,755
Total Sub Head :									7,73,782	0	42,050	5,500	7,26,232	7,73,782
Total Minor Head 1 :									7,73,782	0	42,050	5,500	7,26,232	7,73,782
		119	(36) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	288	Voucher	60,840	0	0	0	60,840	60,840
						Voted-Sixth-Schedule-Garo	290	Voucher	1,74,623	0	0	0	1,74,623	1,74,623
						Voted-Sixth-Schedule-Garo	295	Voucher	1,45,627	0	0	0	1,45,627	1,45,627
Total Object Head-- 2 :									3,81,090	0	0	0	3,81,090	3,81,090
Total Sub Head :									3,81,090	0	0	0	3,81,090	3,81,090
Total Minor Head 119 :									3,81,090	0	0	0	3,81,090	3,81,090
Total Sub Major Head 0 :									11,54,872	0	42,050	5,500	11,07,322	11,54,872
Total Major Head 2401 :									11,54,872	0	42,050	5,500	11,07,322	11,54,872
Total of Month :									11,54,872	0	42,050	5,500	11,07,322	11,54,872

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Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Resubelpara Treasury**D.D.O. :** 200004 District Horticulture Officer North Garo Hills**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	133	Voucher	63,388	0	6,000	0	57,388	63,388				
							134	Voucher	2,70,323	0	7,000	5,500	2,57,823	2,70,323				
							135	Voucher	2,28,136	0	15,800	0	2,12,336	2,28,136				
							380	Voucher	35,185	0	0	0	35,185	35,185				
							398	Voucher	32,940	0	0	0	32,940	32,940				
							82	Voucher	93,180	0	13,250	0	79,930	93,180				
							Total Object Head-- 1 :			7,23,152	0	42,050	5,500	6,75,602	7,23,152			
					02. Wages	Voted-Sixth-Schedule-Garo	333	Voucher	1,22,850	0	0	0	1,22,850	1,22,850				
							Total Object Head-- 2 :			1,22,850	0	0	0	1,22,850	1,22,850			
					Total Sub Head :			8,46,002	0	42,050	5,500	7,98,452	8,46,002					
					Total Minor Head 1 :			8,46,002	0	42,050	5,500	7,98,452	8,46,002					
					119	(36) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	332	Voucher	1,56,490	0	0	0	1,56,490	1,56,490	
										Total Object Head-- 2 :			1,56,490	0	0	0	1,56,490	1,56,490
										Total Sub Head :			1,56,490	0	0	0	1,56,490	1,56,490
Total Minor Head 119 :			1,56,490	0						0	0	1,56,490	1,56,490					
Total Sub Major Head 0 :			10,02,492	0	42,050	5,500	9,54,942	10,02,492										

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Resubelpara Treasury**D.D.O. :** 200004 District Horticulture Officer North Garo Hills**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401					Total Major Head	2401 :			10,02,492	0	42,050	5,500	9,54,942	10,02,492
					Total of Month :				10,02,492	0	42,050	5,500	9,54,942	10,02,492
					Total of DDO	200004 :			28,12,391	0	1,26,150	11,000	26,75,241	28,12,391
<i>Reconciliation Portion</i>														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													28,12,391	
<u>Summary of DDO wise expenditure</u>														
2401	00	1	(04) District Offices (Horticulture)		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						20,33,206
2401	00	1	(04) District Offices (Horticulture)		0	02. Wages		Voted-Sixth-Schedule-Garo						2,41,605
2401	00	119	(36) Maintenance Of Horti-Hubs		0	02. Wages		Voted-Sixth-Schedule-Garo						5,37,580
													28,12,391	

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 200001 District Agriculture Officer, South West Khasi Hills, Mawkyrwat**Month of Account:** APR/2021

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	125	Voucher	32,252	0	0	0	32,252	32,252
						Voted-Sixth-Schedule-Khasi	126	Voucher	4,51,010	0	20,500	0	4,30,510	4,51,010
						Voted-Sixth-Schedule-Khasi	191	Voucher	1,35,340	0	50,000	0	85,340	1,35,340
						Voted-Sixth-Schedule-Khasi	231	Voucher	37,097	0	0	0	37,097	37,097
						Voted-Sixth-Schedule-Khasi	34	Voucher	2,19,896	0	18,100	0	2,01,796	2,19,896
Total Object Head-- I :									8,75,595	0	88,600	0	7,86,995	8,75,595
Total Sub Head :									8,75,595	0	88,600	0	7,86,995	8,75,595
Total Minor Head I :									8,75,595	0	88,600	0	7,86,995	8,75,595
Total Sub Major Head 0 :									8,75,595	0	88,600	0	7,86,995	8,75,595
Total Major Head 2401 :									8,75,595	0	88,600	0	7,86,995	8,75,595
Total of Month :									8,75,595	0	88,600	0	7,86,995	8,75,595

Month of Account: MAY/2021

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	130	Voucher	26,876	0	0	0	26,876	26,876
						Voted-Sixth-Schedule-Khasi	172	Voucher	3,55,236	0	68,100	0	2,87,136	3,55,236

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Shillong

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Up to Accounting Month June of Financial Year 2021-2022

Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 200001 District Agriculture Officer, South West Khasi Hills, Mawkyrwat**Month of Account:** MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	242	Voucher	90,237	0	0	0	90,237	90,237
						Voted-Sixth-Schedule-Khasi	71	Voucher	4,300	0	0	0	4,300	4,300
						Voted-Sixth-Schedule-Khasi	72	Voucher	4,25,855	0	20,500	0	4,05,355	4,25,855
Total Object Head-- 1 :									9,02,504	0	88,600	0	8,13,904	9,02,504
Total Sub Head :									9,02,504	0	88,600	0	8,13,904	9,02,504
Total Minor Head 1 :									9,02,504	0	88,600	0	8,13,904	9,02,504
Total Sub Major Head 0 :									9,02,504	0	88,600	0	8,13,904	9,02,504
Total Major Head 2401 :									9,02,504	0	88,600	0	8,13,904	9,02,504
Total of Month :									9,02,504	0	88,600	0	8,13,904	9,02,504

Month of Account: JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	169	Voucher	1,35,340	0	50,000	0	85,340	1,35,340
						Voted-Sixth-Schedule-Khasi	18	Voucher	4,00,451	0	23,200	0	3,77,251	4,00,451
						Voted-Sixth-Schedule-Khasi	19	Voucher	32,252	0	0	0	32,252	32,252
						Voted-Sixth-Schedule-Khasi	23	Voucher	2,19,896	0	18,100	0	2,01,796	2,19,896

Voucher Wise Expenditure Report
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Up to Accounting Month June of Financial Year 2021-2022

Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 200001 District Agriculture Officer, South West Khasi Hills, Mawkyrwat**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	263	Voucher	40,714	0	0	0	40,714	40,714
Total Object Head-- 1 :									8,28,653	0	91,300	0	7,37,353	8,28,653
					02. Wages	Voted-Sixth-Schedule-Khasi	229	Voucher	1,09,957	0	0	0	1,09,957	1,09,957
						Voted-Sixth-Schedule-Khasi	25	Voucher	96,120	0	0	0	96,120	96,120
Total Object Head-- 2 :									2,06,077	0	0	0	2,06,077	2,06,077
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	170	Voucher	84,720	0	0	0	84,720	84,720
Total Object Head-- 11 :									84,720	0	0	0	84,720	84,720
Total Sub Head :									11,19,450	0	91,300	0	10,28,150	11,19,450
Total Minor Head 1 :									11,19,450	0	91,300	0	10,28,150	11,19,450
Total Sub Major Head 0 :									11,19,450	0	91,300	0	10,28,150	11,19,450
Total Major Head 2401 :									11,19,450	0	91,300	0	10,28,150	11,19,450
Total of Month :									11,19,450	0	91,300	0	10,28,150	11,19,450
Total of DDO 200001 :									28,97,549	0	2,68,500	0	26,29,049	28,97,549
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														28,97,549
Summary of DDO wise expenditure														

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Up to Accounting Month June of Financial Year 2021-2022

Run Date : 25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Mawkyrwat Treasury

D.D.O. : 200001 District Agriculture Officer, South West Khasi Hills, Mawkyrwat

Summary of DDO wise expenditure

2401	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	26,06,752
2401	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,06,077
2401	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	84,720
							28,97,549

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Up to Accounting Month June of Financial Year 2021-2022

Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 200002 District Horticulture Officer, South West Khasi Hills, Mawkyrwat**Month of Account:** APR/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	7610											
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	123	Voucher	2,54,484	0	8,100	0	2,46,384	2,54,484									
							32	Voucher	2,09,640	0	49,500	0	1,60,140	2,09,640									
					Total Object Head-- 1 :								4,64,124	0	57,600	0	4,06,524	4,64,124					
					Total Sub Head :								4,64,124	0	57,600	0	4,06,524	4,64,124					
					Total Minor Head 1 :								4,64,124	0	57,600	0	4,06,524	4,64,124					
					119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	124	Voucher	2,54,028	0	10,600	0	2,43,428	2,54,028						
										33	Voucher	73,140	0	0	0	73,140	73,140						
										Total Object Head-- 1 :								3,27,168	0	10,600	0	3,16,568	3,27,168
										Total Sub Head :								3,27,168	0	10,600	0	3,16,568	3,27,168
										Total Minor Head 119 :								3,27,168	0	10,600	0	3,16,568	3,27,168
Total Sub Major Head 0 :										7,91,292	0	68,200	0	7,23,092	7,91,292								
Total Major Head 2401 :								7,91,292	0	68,200	0	7,23,092	7,91,292										
Total of Month :								7,91,292	0	68,200	0	7,23,092	7,91,292										

Month of Account: MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 200002 District Horticulture Officer, South West Khasi Hills, Mawkyrwat**Month of Account:** MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	7610											
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	69	Voucher	2,31,321	0	8,100	0	2,23,221	2,31,321									
							70	Voucher	2,09,640	0	49,500	0	1,60,140	2,09,640									
					Total Object Head-- 1 :								4,40,961	0	57,600	0	3,83,361	4,40,961					
					Total Sub Head :								4,40,961	0	57,600	0	3,83,361	4,40,961					
					Total Minor Head 1 :								4,40,961	0	57,600	0	3,83,361	4,40,961					
					119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	67	Voucher	2,54,028	0	10,600	0	2,43,428	2,54,028						
										68	Voucher	73,140	0	0	0	73,140	73,140						
										Total Object Head-- 1 :								3,27,168	0	10,600	0	3,16,568	3,27,168
										Total Sub Head :								3,27,168	0	10,600	0	3,16,568	3,27,168
										Total Minor Head 119 :								3,27,168	0	10,600	0	3,16,568	3,27,168
Total Sub Major Head 0 :										7,68,129	0	68,200	0	6,99,929	7,68,129								
Total Major Head 2401 :								7,68,129	0	68,200	0	6,99,929	7,68,129										
Total of Month :								7,68,129	0	68,200	0	6,99,929	7,68,129										

Month of Account: JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

Voucher Wise Expenditure Report
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Run Date :

25/08/2021

Up to Accounting Month June of Financial Year 2021-2022**Demand :** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 200002 District Horticulture Officer, South West Khasi Hills, Mawkyrwat**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2401	00	001	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	192	Voucher	46,326	0	0	0	46,326	46,326
						Voted-Sixth-Schedule-Khasi	21	Voucher	2,31,321	0	3,100	0	2,28,221	2,31,321
						Voted-Sixth-Schedule-Khasi	22	Voucher	2,09,640	0	64,500	0	1,45,140	2,09,640
						Voted-Sixth-Schedule-Khasi	264	Voucher	3,21,200	0	28,000	0	2,93,200	3,21,200
Total Object Head-- 1 :									8,08,487	0	95,600	0	7,12,887	8,08,487
					02. Wages	Voted-Sixth-Schedule-Khasi	194	Voucher	48,236	0	0	0	48,236	48,236
						Voted-Sixth-Schedule-Khasi	196	Voucher	46,680	0	0	0	46,680	46,680
Total Object Head-- 2 :									94,916	0	0	0	94,916	94,916
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	171	Voucher	52,000	0	0	0	52,000	52,000
						Voted-Sixth-Schedule-Khasi	265	Voucher	52,000	0	0	0	52,000	52,000
Total Object Head-- 11 :									1,04,000	0	0	0	1,04,000	1,04,000
Total Sub Head :									10,07,403	0	95,600	0	9,11,803	10,07,403
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	13.Office Expenses	Voted-Sixth-Schedule-Khasi	210	Voucher	7,500	0	0	0	7,500	7,500
						Voted-Sixth-Schedule-Khasi	280	Voucher	8,142	0	0	0	8,142	8,142
Total Object Head-- 13 :									15,642	0	0	0	15,642	15,642
Total Sub Head :									15,642	0	0	0	15,642	15,642

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Up to Accounting Month June of Financial Year 2021-2022

Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 200002 District Horticulture Officer, South West Khasi Hills, Mawkyrwat**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	7610													
Total Minor Head 1 :									10,23,045	0	95,600	0	9,27,445	10,23,045											
2401	00	001	103	(03) Scheme For Intensive0 Agriculture In Selected Areas	02. Wages	Voted-Sixth-Schedule-Khasi	211	Voucher	24,118	0	0	0	24,118	24,118											
						Voted-Sixth-Schedule-Khasi	26	Voucher	7,884	0	0	0	7,884	7,884											
						Voted-Sixth-Schedule-Khasi	27	Voucher	23,340	0	0	0	23,340	23,340											
						Total Object Head-- 2 :									55,342	0	0	0	55,342	55,342					
						Total Sub Head :									55,342	0	0	0	55,342	55,342					
						Total Minor Head 103 :									55,342	0	0	0	55,342	55,342					
						119	0	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	20	Voucher	2,54,028	0	10,600	0	2,43,428	2,54,028						
											Voted-Sixth-Schedule-Khasi	24	Voucher	73,140	0	0	0	73,140	73,140						
											Total Object Head-- 1 :									3,27,168	0	10,600	0	3,16,568	3,27,168
											02. Wages	Voted-Sixth-Schedule-Khasi	193	Voucher	24,118	0	0	0	24,118	24,118					
Voted-Sixth-Schedule-Khasi	195	Voucher	23,340	0	0							0	23,340	23,340											
Total Object Head-- 2 :												47,458	0	0	0	47,458	47,458								
Total Sub Head :											3,74,626	0	10,600	0	3,64,026	3,74,626									
Total Minor Head 119 :											3,74,626	0	10,600	0	3,64,026	3,74,626									
Total Sub Major Head 0 :									14,53,013	0	1,06,200	0	13,46,813	14,53,013											

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Up to Accounting Month June of Financial Year 2021-2022

Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury** Mawkyrwat Treasury**D.D.O. :** 200002 District Horticulture Officer, South West Khasi Hills, Mawkyrwat**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401					Total Major Head	2401 :			14,53,013	0	1,06,200	0	13,46,813	14,53,013
					Total of Month :				14,53,013	0	1,06,200	0	13,46,813	14,53,013
					Total of DDO	200002 :			30,12,434	0	2,42,600	0	27,69,834	30,12,434

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****30,12,434**Summary of DDO wise expenditure

2401	00	1	(04) District Offices (Horticulture)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								17,13,572
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi								94,916
2401	00	1	(04) District Offices (Horticulture)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi								1,04,000
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	13.Office Expenses	Voted-Sixth-Schedule-Khasi								15,642
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	02. Wages	Voted-Sixth-Schedule-Khasi								55,342
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								9,81,504
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	Voted-Sixth-Schedule-Khasi								47,458

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Demand :	43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba
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Department :	Agriculture Department
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Treasury	Mawkyrwat Treasury
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D.D.O. :	200002 District Horticulture Officer, South West Khasi Hills, Mawkyrwat
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Summary of DDO wise expenditure

30,12,434

Voucher Wise Expenditure Report
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Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Dadengiri Sub Treasury**D.D.O. :** 200001 Sub-Divisional Agril Officer,Dadengiri**Month of Account:** APR/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)																
											8009	- 7610																		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	43	Voucher	2,23,462	0	22,000	0	2,01,462	2,23,462																
									3,04,066	0	24,500	0	2,79,566	3,04,066																
									1,29,140	0	11,000	0	1,18,140	1,29,140																
									Total Object Head-- 1 :			6,56,668	0	57,500	0	5,99,168	6,56,668													
									Total Sub Head :			6,56,668	0	57,500	0	5,99,168	6,56,668													
									Total Minor Head 1 :			6,56,668	0	57,500	0	5,99,168	6,56,668													
									103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	46	Voucher	36,428	0	0	0	36,428	36,428									
																Total Object Head-- 1 :			36,428	0	0	0	36,428	36,428						
																Total Sub Head :			36,428	0	0	0	36,428	36,428						
																(03) Scheme For Intensive0 Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	45	Voucher	91,766	0	3,300	0	88,466	91,766			
																						Total Object Head-- 1 :			91,766	0	3,300	0	88,466	91,766
																						Total Sub Head :			91,766	0	3,300	0	88,466	91,766
Total Minor Head 103 :			1,28,194	0	3,300	0	1,24,894	1,28,194																						
108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	47	Voucher	58,962	0	3,600	0	55,362	58,962																		
							Total Object Head-- 1 :			58,962	0	3,600	0	55,362	58,962															
Total Sub Head :			58,962	0	3,600	0	55,362	58,962																						

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Dadengiri Sub Treasury**D.D.O. :** 200001 Sub-Divisional Agril Officer,Dadengiri**Month of Account:** APR/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	108			Total Minor Head 108 :				58,962	0	3,600	0	55,362	58,962
					Total Sub Major Head 0 :				8,43,824	0	64,400	0	7,79,424	8,43,824
					Total Major Head 2401 :				8,43,824	0	64,400	0	7,79,424	8,43,824
					Total of Month :				8,43,824	0	64,400	0	7,79,424	8,43,824

Month of Account: MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	56	Voucher	2,23,462	0	22,000	0	2,01,462	2,23,462
						Voted-Sixth-Schedule-Garo	57	Voucher	3,04,066	0	24,500	0	2,79,566	3,04,066
						Voted-Sixth-Schedule-Garo	G31	Voucher	1,29,140	0	11,000	0	1,18,140	1,29,140
					Total Object Head-- 1 :				6,56,668	0	57,500	0	5,99,168	6,56,668
					Total Sub Head :				6,56,668	0	57,500	0	5,99,168	6,56,668
					Total Minor Head 1 :				6,56,668	0	57,500	0	5,99,168	6,56,668
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	58	Voucher	36,428	0	0	0	36,428	36,428
					Total Object Head-- 1 :				36,428	0	0	0	36,428	36,428
					Total Sub Head :				36,428	0	0	0	36,428	36,428

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Run Date :

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Up to Accounting Month June of Financial Year 2021-2022**Demand :** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Dadengiri Sub Treasury**D.D.O. :** 200001 Sub-Divisional Agril Officer,Dadengiri**Month of Account:** MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	108	Voucher	91,766	0	3,300	0	88,466	91,766	
Total Object Head-- 1 :									91,766	0	3,300	0	88,466	91,766
Total Sub Head :									91,766	0	3,300	0	88,466	91,766
Total Minor Head 103 :									1,28,194	0	3,300	0	1,24,894	1,28,194
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	30	Voucher	58,962	0	3,600	0	55,362	58,962	
Total Object Head-- 1 :									58,962	0	3,600	0	55,362	58,962
Total Sub Head :									58,962	0	3,600	0	55,362	58,962
Total Minor Head 108 :									58,962	0	3,600	0	55,362	58,962
Total Sub Major Head 0 :									8,43,824	0	64,400	0	7,79,424	8,43,824
Total Major Head 2401 :									8,43,824	0	64,400	0	7,79,424	8,43,824
Total of Month :									8,43,824	0	64,400	0	7,79,424	8,43,824

Month of Account: JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	108	Voucher	3,04,066	0	24,500	0	2,79,566	3,04,066	
					Voted-Sixth-Schedule-Garo	90	Voucher	2,23,462	0	22,000	0	2,01,462	2,23,462	

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25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba

Department : Agriculture Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 200001 Sub-Divisional Agril Officer,Dadengiri

Month of Account: JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	G89	Voucher	1,29,140	0	11,000	0	1,18,140	1,29,140
Total Object Head-- 1 :									6,56,668	0	57,500	0	5,99,168	6,56,668
Total Sub Head :									6,56,668	0	57,500	0	5,99,168	6,56,668
Total Minor Head 1 :									6,56,668	0	57,500	0	5,99,168	6,56,668
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	87	Voucher	36,428	0	0	0	36,428	36,428
Total Object Head-- 1 :									36,428	0	0	0	36,428	36,428
Total Sub Head :									36,428	0	0	0	36,428	36,428
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	88	Voucher	91,766	0	3,300	0	88,466	91,766
Total Object Head-- 1 :									91,766	0	3,300	0	88,466	91,766
Total Sub Head :									91,766	0	3,300	0	88,466	91,766
Total Minor Head 103 :									1,28,194	0	3,300	0	1,24,894	1,28,194
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	91	Voucher	58,962	0	3,600	0	55,362	58,962
Total Object Head-- 1 :									58,962	0	3,600	0	55,362	58,962
Total Sub Head :									58,962	0	3,600	0	55,362	58,962
Total Minor Head 108 :									58,962	0	3,600	0	55,362	58,962
Total Sub Major Head 0 :									8,43,824	0	64,400	0	7,79,424	8,43,824

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Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Dadengiri Sub Treasury**D.D.O. :** 200001 Sub-Divisional Agril Officer,Dadengiri**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401					Total Major Head	2401 :			8,43,824	0	64,400	0	7,79,424	8,43,824
					Total of Month :				8,43,824	0	64,400	0	7,79,424	8,43,824
					Total of DDO	200001 :			25,31,472	0	1,93,200	0	23,38,272	25,31,472

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****25,31,472**Summary of DDO wise expenditure

2401	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								19,70,004
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								1,09,284
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								2,75,298
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane Forsale At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								1,76,886
														25,31,472

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Amlarem Sub Treasury**D.D.O. :** 200001 Sub Divisional Agriculture Officer Amlarem Sub Division**Month of Account:** APR/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2401	00	001	0	(02) District Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	10	Voucher	2,94,096	0	16,000	0	2,78,096	2,94,096							
							51	Voucher	14,208	0	0	0	14,208	14,208							
							G11	Voucher	1,24,140	0	30,000	0	94,140	1,24,140							
							Total Object Head-- 1 :			4,32,444	0	46,000	0	3,86,444	4,32,444						
							Total Sub Head :			4,32,444	0	46,000	0	3,86,444	4,32,444						
							Total Minor Head 1 :			4,32,444	0	46,000	0	3,86,444	4,32,444						
							107	0	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	12	Voucher	98,404	0	12,500	0	85,904	98,404	
													Total Object Head-- 1 :			98,404	0	12,500	0	85,904	98,404
													Total Sub Head :			98,404	0	12,500	0	85,904	98,404
													Total Minor Head 107 :			98,404	0	12,500	0	85,904	98,404
Total Sub Major Head 0 :			5,30,848	0	58,500	0							4,72,348	5,30,848							
Total Major Head 2401 :			5,30,848	0	58,500	0	4,72,348	5,30,848													
Total of Month :			5,30,848	0	58,500	0	4,72,348	5,30,848													

Month of Account: MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Run Date :

25/08/2021

Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Amlarem Sub Treasury**D.D.O. :** 200001 Sub Divisional Agriculture Officer Amlarem Sub Division**Month of Account:** MAY/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2401	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	28	Voucher	2,94,096	0	16,000	0	2,78,096	2,94,096
						Voted-Sixth-Schedule-Jaintia	G29	Voucher	1,24,140	0	30,000	0	94,140	1,24,140
						Total Object Head-- I :			4,18,236	0	46,000	0	3,72,236	4,18,236
						Total Sub Head :			4,18,236	0	46,000	0	3,72,236	4,18,236
						Total Minor Head I :			4,18,236	0	46,000	0	3,72,236	4,18,236
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	30	Voucher	98,404	0	12,500	0	85,904	98,404
						Voted-Sixth-Schedule-Jaintia	65	Voucher	36,480	0	0	0	36,480	36,480
						Total Object Head-- I :			1,34,884	0	12,500	0	1,22,384	1,34,884
						Total Sub Head :			1,34,884	0	12,500	0	1,22,384	1,34,884
						Total Minor Head 107 :			1,34,884	0	12,500	0	1,22,384	1,34,884
						Total Sub Major Head 0 :			5,53,120	0	58,500	0	4,94,620	5,53,120
						Total Major Head 2401 :			5,53,120	0	58,500	0	4,94,620	5,53,120
						Total of Month :			5,53,120	0	58,500	0	4,94,620	5,53,120

Month of Account: JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Demand : 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Agriculture Department**Treasury :** Amlarem Sub Treasury**D.D.O. :** 200001 Sub Divisional Agriculture Officer Amlarem Sub Division**Month of Account:** JUN/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2401	00	001	0	(02) District Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	21	Voucher	2,94,096	0	16,000	0	2,78,096	2,94,096				
						Voted-Sixth-Schedule-Jaintia	G20	Voucher	1,24,140	0	30,000	0	94,140	1,24,140				
					Total Object Head-- 1 :			4,18,236	0	46,000	0	3,72,236	4,18,236					
					02. Wages	Voted-Sixth-Schedule-Jaintia	60	Voucher	5,18,100	0	0	0	5,18,100	5,18,100				
					Total Object Head-- 2 :			5,18,100	0	0	0	5,18,100	5,18,100					
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	92	Voucher	9,998	0	0	0	9,998	9,998				
					Total Object Head-- 13 :			9,998	0	0	0	9,998	9,998					
					Total Sub Head :			9,46,334	0	46,000	0	9,00,334	9,46,334					
					Total Minor Head 1 :			9,46,334	0	46,000	0	9,00,334	9,46,334					
					107	0	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	19	Voucher	99,136	0	12,500	0	86,636	99,136
									Total Object Head-- 1 :			99,136	0	12,500	0	86,636	99,136	
									Total Sub Head :			99,136	0	12,500	0	86,636	99,136	
									Total Minor Head 107 :			99,136	0	12,500	0	86,636	99,136	
					Total Sub Major Head 0 :			10,45,470	0	58,500	0	9,86,970	10,45,470					
Total Major Head 2401 :			10,45,470	0	58,500	0	9,86,970	10,45,470										
Total of Month :			10,45,470	0	58,500	0	9,86,970	10,45,470										

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Demand :	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba							
Department :	Agriculture Department								
Treasury :	Amlarem Sub Treasury								
D.D.O. :	200001 Sub Divisional Agriculture Officer Amlarem Sub Division								
		Total of DDO	200001 :	21,29,438	0	1,75,500	0	19,53,938	21,29,438
Reconciliation Portion									
<i>Internal Adjustment of A.G. Office:</i>									
DDO wise Total (Original +Reconciliation+IA) :									21,29,438
<u>Summary of DDO wise expenditure</u>									
2401	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia			12,68,916
2401	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Jaintia			5,18,100
2401	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia			9,998
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia			3,32,424
									21,29,438

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Up to Accounting Month June of Financial Year 2021-2022**Demand :** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husba**Department :** Fisheries Department**Treasury** Shillong (North) Treasury**D.D.O. :** 1100001 Director Of Fisheries, Shillong**Month of Account:** APR/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	General-Voted	G356	Voucher	88,484	0	10,000	0	78,484	88,484
Total Object Head-- 1 :									88,484	0	10,000	0	78,484	88,484
Total Sub Head :									88,484	0	10,000	0	78,484	88,484
Total Minor Head 4 :									88,484	0	10,000	0	78,484	88,484
Total Sub Major Head 1 :									88,484	0	10,000	0	78,484	88,484
Total Major Head 2415 :									88,484	0	10,000	0	78,484	88,484
Total of Month :									88,484	0	10,000	0	78,484	88,484
Total of DDO 1100001 :									88,484	0	10,000	0	78,484	88,484

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****88,484**Summary of DDO wise expenditure

2415	01	4	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	General-Voted								88,484
														88,484